

**Accountant General Of Chhattisgarh**

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
<b>SM</b>	03	Governor / Administrator of Union Territories									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4330	Secretariat									
<b>VC</b>	Charged										
1	01	001	47854000.00	0.00	0.00	47854000.00	41869023.00	2920215.00	8905192.00	38948808.00	18.61
2	01	003	8014000.00	0.00	0.00	8014000.00	7297720.00	357084.00	1073364.00	6940636.00	13.39
3	01	006	674000.00	0.00	0.00	674000.00	601983.00	35395.00	107412.00	566588.00	15.94
4	01	014	1480000.00	0.00	0.00	1480000.00	1290182.00	93679.00	283497.00	1196503.00	19.16
5	01	015	700000.00	0.00	0.00	700000.00	700000.00	31597.00	31597.00	668403.00	4.51
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-360000.00	-20000.00	-60000.00	-340000.00	15.00
8	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	04	002	1000000.00	0.00	0.00	1000000.00	976184.00	38724.00	62540.00	937460.00	6.25
12	04	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	04	004	200000.00	0.00	0.00	200000.00	190590.00	8779.00	18189.00	181811.00	9.09
14	04	006	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
15	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	008	500000.00	0.00	0.00	500000.00	491931.00	13330.00	21399.00	478601.00	4.28
17	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
18	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>64812000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64812000.00</b>	<b>57847613.00</b>	<b>3478803.00</b>	<b>10443190.00</b>	<b>54368810.00</b>	
<b>Total: 4330</b>			<b>64812000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64812000.00</b>	<b>57847613.00</b>	<b>3478803.00</b>	<b>10443190.00</b>	<b>54368810.00</b>	
<b>Total: 090</b>			<b>64812000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64812000.00</b>	<b>57847613.00</b>	<b>3478803.00</b>	<b>10443190.00</b>	<b>54368810.00</b>	
<b>MI</b>	101	Emoluments and Allowances of the Governor/Administrator of Union Territories									
<b>SH</b>	3708	Emoluments and allowances of Governor									
<b>VC</b>	Charged										
1	01	001	4200000.00	0.00	0.00	4200000.00	3605000.00	245000.00	840000.00	3360000.00	20.00
2	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>4105000.00</b>	<b>245000.00</b>	<b>840000.00</b>	<b>3860000.00</b>	
<b>Total: 3708</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>4105000.00</b>	<b>245000.00</b>	<b>840000.00</b>	<b>3860000.00</b>	
<b>Total: 101</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>4105000.00</b>	<b>245000.00</b>	<b>840000.00</b>	<b>3860000.00</b>	
<b>MI</b>	102	Discretionary grants									
<b>SH</b>	9060	Discretionary grants									
<b>VC</b>	Charged										
1	14	008	10000000.00	0.00	0.00	10000000.00	9470000.00	215000.00	745000.00	9255000.00	7.45
<b>Total: Charged</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9470000.00</b>	<b>215000.00</b>	<b>745000.00</b>	<b>9255000.00</b>	
<b>Total: 9060</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9470000.00</b>	<b>215000.00</b>	<b>745000.00</b>	<b>9255000.00</b>	
<b>Total: 102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9470000.00</b>	<b>215000.00</b>	<b>745000.00</b>	<b>9255000.00</b>	
<b>MI</b>	103	Household establishment									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES									
<b>SM</b>	03	Governor / Administrator of Union Territories									
<b>MI</b>	103	Household establishment									
<b>SH</b>	9059	Household establishment									
<b>VC</b>	Charged										
1	01	001	27029000.00	0.00	0.00	27029000.00	23558368.00	1752500.00	5223132.00	21805868.00	19.32
2	01	003	4487000.00	0.00	0.00	4487000.00	4055034.00	218045.00	650011.00	3836989.00	14.49
3	01	006	455000.00	0.00	0.00	455000.00	409918.00	22541.00	67623.00	387377.00	14.86
4	01	014	1206000.00	0.00	0.00	1206000.00	1037780.00	84556.00	252776.00	953224.00	20.96
5	01	015	650000.00	0.00	0.00	650000.00	650000.00	25931.00	25931.00	624069.00	3.99
6	01	020	472000.00	0.00	0.00	472000.00	472000.00			472000.00	
7	01	021	-472000.00	0.00	0.00	-472000.00	-422400.00	-22400.00	-72000.00	-400000.00	15.25
8	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	400000.00	0.00	0.00	400000.00	350720.00		49280.00	350720.00	12.32
10	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	04	005	5000000.00	0.00	0.00	5000000.00	4815960.00	325330.00	509370.00	4490630.00	10.19
12	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
13	04	008	1200000.00	0.00	0.00	1200000.00	1149020.00	156863.00	207843.00	992157.00	17.32
14	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	8854.00	8854.00	1491146.00	0.59
15	08		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	34	001	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
17	57		3000000.00	0.00	0.00	3000000.00	2828897.00	195978.00	367081.00	2632919.00	12.24
<b>Total: Charged</b>			<b>49087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49087000.00</b>	<b>44565297.00</b>	<b>2768198.00</b>	<b>7289901.00</b>	<b>41797099.00</b>	
<b>Total: 9059</b>			<b>49087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49087000.00</b>	<b>44565297.00</b>	<b>2768198.00</b>	<b>7289901.00</b>	<b>41797099.00</b>	
<b>Total: 103</b>			<b>49087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49087000.00</b>	<b>44565297.00</b>	<b>2768198.00</b>	<b>7289901.00</b>	<b>41797099.00</b>	
<b>MI</b>	104	Sumptuary Allowances									
<b>SH</b>	4372	Sumptuary allowances									
<b>VC</b>	Charged										
1	47		67000.00	0.00	0.00	67000.00	67000.00			67000.00	
<b>Total: Charged</b>			<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	
<b>Total: 4372</b>			<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	
<b>Total: 104</b>			<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	<b>67000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000.00</b>	
<b>MI</b>	105	Medical facilities									
<b>SH</b>	1357	Medical facilities									
<b>VC</b>	Charged										
1	01	015	800000.00	0.00	0.00	800000.00	760454.00	824.00	40370.00	759630.00	5.05
<b>Total: Charged</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>760454.00</b>	<b>824.00</b>	<b>40370.00</b>	<b>759630.00</b>	
<b>Total: 1357</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>760454.00</b>	<b>824.00</b>	<b>40370.00</b>	<b>759630.00</b>	
<b>Total: 105</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>760454.00</b>	<b>824.00</b>	<b>40370.00</b>	<b>759630.00</b>	
<b>MI</b>	106	Entertainment expenses									
<b>SH</b>	4359	Entertainment expenses									
<b>VC</b>	Charged										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2012	PRESIDENT, VICE-PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
SM	03	Governor / Administrator of Union Territories									
MI	106	Entertainment expenses									
SH	4359	Entertainment expenses									
VC	Charged										
1	57		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Charged</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
VC	Voted										
1	57		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 4359</b>			<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	
<b>Total: 106</b>			<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	
MI	107	Expenditure from contract allowance									
SH	4310	Expenditure from contract allowance									
VC	Charged										
1	04	008	800000.00	0.00	0.00	800000.00	755772.00		44228.00	755772.00	5.53
<b>Total: Charged</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>755772.00</b>	<b>0.00</b>	<b>44228.00</b>	<b>755772.00</b>	
<b>Total: 4310</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>755772.00</b>	<b>0.00</b>	<b>44228.00</b>	<b>755772.00</b>	
SH	8694	Decoration and repairing of central Residence									
VC	Charged										
1	72		1007000.00	0.00	0.00	1007000.00	850500.00	980.00	157480.00	849520.00	15.64
<b>Total: Charged</b>			<b>1007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1007000.00</b>	<b>850500.00</b>	<b>980.00</b>	<b>157480.00</b>	<b>849520.00</b>	
<b>Total: 8694</b>			<b>1007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1007000.00</b>	<b>850500.00</b>	<b>980.00</b>	<b>157480.00</b>	<b>849520.00</b>	
<b>Total: 107</b>			<b>1807000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1807000.00</b>	<b>1606272.00</b>	<b>980.00</b>	<b>201708.00</b>	<b>1605292.00</b>	
MI	108	Tour Expenses									
SH	3609	Tour Expenses									
VC	Charged										
1	03	001	2016000.00	0.00	0.00	2016000.00	1958781.00	5094.00	62313.00	1953687.00	3.09
<b>Total: Charged</b>			<b>2016000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2016000.00</b>	<b>1958781.00</b>	<b>5094.00</b>	<b>62313.00</b>	<b>1953687.00</b>	
<b>Total: 3609</b>			<b>2016000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2016000.00</b>	<b>1958781.00</b>	<b>5094.00</b>	<b>62313.00</b>	<b>1953687.00</b>	
<b>Total: 108</b>			<b>2016000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2016000.00</b>	<b>1958781.00</b>	<b>5094.00</b>	<b>62313.00</b>	<b>1953687.00</b>	
MI	800	Other Expenditure									
SH	3609	Tour Expenses									
VC	Charged										
1	24	003	887000.00	0.00	0.00	887000.00	887000.00			887000.00	
2	24	007	538000.00	0.00	0.00	538000.00	538000.00			538000.00	
3	27	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Charged</b>			<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	
<b>Total: 3609</b>			<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	
<b>Total: 800</b>			<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	<b>2225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225000.00</b>	
<b>Total: 03</b>			<b>137664000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137664000.00</b>	<b>124755417.00</b>	<b>6713899.00</b>	<b>19622482.00</b>	<b>118041518.00</b>	
<b>Total: 2012</b>			<b>137664000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137664000.00</b>	<b>124755417.00</b>	<b>6713899.00</b>	<b>19622482.00</b>	<b>118041518.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			01 GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	101	Salary of Ministers and Deputy Ministers									
SH	3282	Salary of Ministers									
VC	Voted										
1	01	001	8430000.00	0.00	0.00	8430000.00	7980000.00	240000.00	690000.00	7740000.00	8.19
2	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>12980000.00</b>	<b>240000.00</b>	<b>690000.00</b>	<b>12740000.00</b>	
<b>Total: 3282</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>12980000.00</b>	<b>240000.00</b>	<b>690000.00</b>	<b>12740000.00</b>	
<b>Total: 101</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>12980000.00</b>	<b>240000.00</b>	<b>690000.00</b>	<b>12740000.00</b>	
MI	102	Sumptuary and other Allowances									
SH	3282	Salary of Ministers									
VC	Voted										
1	48		11520000.00	0.00	0.00	11520000.00	10920000.00	320000.00	920000.00	10600000.00	7.99
2	49		17280000.00	0.00	0.00	17280000.00	16364000.00	486000.00	1402000.00	15878000.00	8.11
<b>Total: Voted</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>27284000.00</b>	<b>806000.00</b>	<b>2322000.00</b>	<b>26478000.00</b>	
<b>Total: 3282</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>27284000.00</b>	<b>806000.00</b>	<b>2322000.00</b>	<b>26478000.00</b>	
<b>Total: 102</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>27284000.00</b>	<b>806000.00</b>	<b>2322000.00</b>	<b>26478000.00</b>	
MI	105	Discretionary grants by Ministers									
SH	9064	Discretionary grants by Ministers									
VC	Voted										
1	14	008	38000000.00	0.00	0.00	38000000.00	375685000.00	3450000.00	7765000.00	372235000.00	2.04
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>375685000.00</b>	<b>3450000.00</b>	<b>7765000.00</b>	<b>372235000.00</b>	
<b>Total: 9064</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>375685000.00</b>	<b>3450000.00</b>	<b>7765000.00</b>	<b>372235000.00</b>	
SH	9939	Grant-in-aid by Ministers									
VC	Voted										
1	55		90400000.00	0.00	0.00	90400000.00	90400000.00	2800000.00	2800000.00	87600000.00	3.10
<b>Total: Voted</b>			<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	<b>90400000.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>87600000.00</b>	
<b>Total: 9939</b>			<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	<b>90400000.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>87600000.00</b>	
<b>Total: 105</b>			<b>470400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470400000.00</b>	<b>466085000.00</b>	<b>6250000.00</b>	<b>10565000.00</b>	<b>459835000.00</b>	
MI	108	Tour Expenses									
SH	3282	Salary of Ministers									
VC	Voted										
1	03	001	9500000.00	0.00	0.00	9500000.00	9253214.00		246786.00	9253214.00	2.60
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9253214.00</b>	<b>0.00</b>	<b>246786.00</b>	<b>9253214.00</b>	
<b>Total: 3282</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9253214.00</b>	<b>0.00</b>	<b>246786.00</b>	<b>9253214.00</b>	
SH	3283	P.O.L.for Ministers during their tours-									
VC	Voted										
1	50		20000000.00	0.00	0.00	20000000.00	20000000.00	283080.00	283080.00	19716920.00	1.42
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>283080.00</b>	<b>283080.00</b>	<b>19716920.00</b>	
<b>Total: 3283</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>283080.00</b>	<b>283080.00</b>	<b>19716920.00</b>	
<b>Total: 108</b>			<b>29500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29500000.00</b>	<b>29253214.00</b>	<b>283080.00</b>	<b>529866.00</b>	<b>28970134.00</b>	
MI	800	Other expenditure									
SH	3282	Salary of Ministers									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2013	COUNCIL OF MINISTERS									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	3282	Salary of Ministers									
<b>VC</b>	Voted										
1	04	002	3500000.00	0.00	0.00	3500000.00	3500000.00	165699.00	165699.00	3334301.00	4.73
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	52		22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
4	53		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>26200000.00</b>	<b>165699.00</b>	<b>165699.00</b>	<b>26034301.00</b>	
<b>Total: 3282</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>26200000.00</b>	<b>165699.00</b>	<b>165699.00</b>	<b>26034301.00</b>	
<b>Total: 800</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>26200000.00</b>	<b>165699.00</b>	<b>165699.00</b>	<b>26034301.00</b>	
<b>Total: 2013</b>			<b>568330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568330000.00</b>	<b>561802214.00</b>	<b>7744779.00</b>	<b>14272565.00</b>	<b>554057435.00</b>	
<b>MH</b>	2015	ELECTIONS									
<b>MI</b>	101	Election Commission									
<b>SH</b>	6262	State Election Commission									
<b>VC</b>	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
<b>VC</b>	Voted										
1	01	001	97300000.00	0.00	0.00	97300000.00	90462492.00	3705873.00	10543381.00	86756619.00	10.84
2	01	003	16500000.00	0.00	0.00	16500000.00	15655600.00	436954.00	1281354.00	15218646.00	7.77
3	01	006	8800000.00	0.00	0.00	8800000.00	8567266.00	118297.00	351031.00	8448969.00	3.99
4	01	014	2700000.00	0.00	0.00	2700000.00	2517545.00	93450.00	275905.00	2424095.00	10.22
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-380800.00	-9600.00	-28800.00	-371200.00	7.20
8	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	02	005	1800000.00	0.00	0.00	1800000.00	1684114.00	124086.00	239972.00	1560028.00	13.33
12	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00	1000.00	1000.00	99000.00	1.00
16	04	002	800000.00	0.00	0.00	800000.00	797441.00	18187.00	20746.00	779254.00	2.59
17	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	2500000.00	0.00	0.00	2500000.00	2495000.00	1010.00	6010.00	2493990.00	0.24
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	04	008	800000.00	0.00	0.00	800000.00	800000.00	27968.00	27968.00	772032.00	3.50
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	101	Election Commission									
SH	6262	State Election Commission									
VC		Voted									
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	10	011	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
26	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
27	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	24	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	43		120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
31	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>264760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264760000.00</b>	<b>256558658.00</b>	<b>4517225.00</b>	<b>12718567.00</b>	<b>252041433.00</b>	
<b>Total: 6262</b>			<b>264800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264800000.00</b>	<b>256598658.00</b>	<b>4517225.00</b>	<b>12718567.00</b>	<b>252081433.00</b>	
<b>Total: 101</b>			<b>264800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264800000.00</b>	<b>256598658.00</b>	<b>4517225.00</b>	<b>12718567.00</b>	<b>252081433.00</b>	
<b>Total: 2015</b>			<b>264800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264800000.00</b>	<b>256598658.00</b>	<b>4517225.00</b>	<b>12718567.00</b>	<b>252081433.00</b>	
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3689	State Public Service Commission									
VC		Charged									
1	01	001	7980000.00	0.00	0.00	7980000.00	72998010.00	4349152.00	11151142.00	68648858.00	13.97
2	01	003	13566000.00	0.00	0.00	13566000.00	12703750.00	548236.00	1410486.00	12155514.00	10.40
3	01	014	10000000.00	0.00	0.00	10000000.00	9478569.00	364204.00	885635.00	9114365.00	8.86
4	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
5	01	020	600000.00	0.00	0.00	600000.00	600000.00	56000.00	56000.00	544000.00	9.33
6	01	021	-600000.00	0.00	0.00	-600000.00	-557600.00	-18400.00	-60800.00	-539200.00	10.13
7	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	005	1650000.00	0.00	0.00	1650000.00	1537128.00	111704.00	224576.00	1425424.00	13.61
10	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	800000.00	0.00	0.00	800000.00	782943.00	17533.00	34590.00	765410.00	4.32
15	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	005	3100000.00	0.00	0.00	3100000.00	3061250.00	25090.00	63840.00	3036160.00	2.06
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
20	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	18892.00	18892.00	981108.00	1.89
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00	18101.00	18101.00	1581899.00	1.13
23	04	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2051	PUBLIC SERVICE COMMISSION										
<b>MI</b>	102	State Public Service Commission										
<b>SH</b>	3689	State Public Service Commission										
<b>VC</b>	Charged											
24	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	10	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
26	10	002	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
27	10	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
28	10	010	800000.00	0.00	0.00	800000.00	800000.00	47359.00	47359.00	752641.00	5.92	
29	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
30	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
31	89		450000.00	0.00	0.00	450000.00	450000.00			450000.00		
<b>Total: Charged</b>			<b>226526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226526000.00</b>	<b>218214050.00</b>	<b>5537871.00</b>	<b>13849821.00</b>	<b>212676179.00</b>		
<b>Total: 3689</b>			<b>226526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226526000.00</b>	<b>218214050.00</b>	<b>5537871.00</b>	<b>13849821.00</b>	<b>212676179.00</b>		
<b>Total: 102</b>			<b>226526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226526000.00</b>	<b>218214050.00</b>	<b>5537871.00</b>	<b>13849821.00</b>	<b>212676179.00</b>		
<b>Total: 2051</b>			<b>226526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226526000.00</b>	<b>218214050.00</b>	<b>5537871.00</b>	<b>13849821.00</b>	<b>212676179.00</b>		
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4327	Secretariat										
<b>VC</b>	Charged											
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>VC</b>	Voted											
1	01	001	412950000.00	0.00	0.00	412950000.00	354155260.00	29805893.00	88600633.00	324349367.00	21.46	
2	01	003	69870000.00	0.00	0.00	69870000.00	62294231.00	3755838.00	11331607.00	58538393.00	16.22	
3	01	014	18000000.00	0.00	0.00	18000000.00	15385501.00	1515738.00	4130237.00	13869763.00	22.95	
4	01	015	7500000.00	0.00	0.00	7500000.00	7500000.00	354507.00	354507.00	7145493.00	4.73	
5	01	020	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
6	01	021	-2500000.00	0.00	0.00	-2500000.00	-2195200.00	-145000.00	-449800.00	-2050200.00	17.99	
7	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
8	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00		
9	02	004	500000.00	0.00	0.00	500000.00	500000.00	8418.00	8418.00	491582.00	1.68	
10	02	005	2000000.00	0.00	0.00	2000000.00	1881440.00	180740.00	299300.00	1700700.00	14.97	
11	03	001	10000000.00	0.00	0.00	10000000.00	10000000.00	854872.00	854872.00	9145128.00	8.55	
12	03	002	500000.00	0.00	0.00	500000.00	500000.00	8000.00	8000.00	492000.00	1.60	
13	03	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
14	04	001	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00		
15	04	002	5300000.00	0.00	0.00	5300000.00	5300000.00	322265.00	322265.00	4977735.00	6.08	
16	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
17	04	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
19	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
20	04	007	7500000.00	0.00	0.00	7500000.00	7500000.00	1210518.00	1210518.00	6289482.00	16.14	



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4327	Secretariat									
<b>VC</b>	Voted										
21	04	008	15000000.00	0.00	0.00	15000000.00	15000000.00	247096.00	247096.00	14752904.00	1.65
22	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
23	04	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	05	001	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
25	10	009	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
26	13	002	11340000.00	0.00	0.00	11340000.00	11340000.00	1858900.00	1858900.00	9481100.00	16.39
27	19		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	24	001	500000.00	0.00	0.00	500000.00	500000.00	11254.00	11254.00	488746.00	2.25
29	24	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
30	24	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	57		20000000.00	0.00	0.00	20000000.00	20000000.00	189253.00	189253.00	19810747.00	0.95
32	89		104200000.00	0.00	0.00	104200000.00	104200000.00	8256026.00	8256026.00	95943974.00	7.92
<b>Total: Voted</b>			<b>708460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708460000.00</b>	<b>639661232.00</b>	<b>48434318.00</b>	<b>117233086.00</b>	<b>591226914.00</b>	
<b>Total: 4327</b>			<b>708960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708960000.00</b>	<b>640161232.00</b>	<b>48434318.00</b>	<b>117233086.00</b>	<b>591726914.00</b>	
<b>SH</b>	5053	State establishment day celebration									
<b>VC</b>	Voted										
1	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 5053</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>SH</b>	5062	Grant for National Festival									
<b>VC</b>	Voted										
1	74		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>Total: 5062</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>SH</b>	6379	E									
<b>VC</b>	Voted										
1	30	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 6379</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 090</b>			<b>747660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747660000.00</b>	<b>678861232.00</b>	<b>48434318.00</b>	<b>117233086.00</b>	<b>630426914.00</b>	
<b>MI</b>	091	Attached offices									
<b>SH</b>	458	Office of the Commissioner, Chhattisgarh Bhavan, New Delhi									
<b>VC</b>	Voted										
1	01	001	36036000.00	0.00	0.00	36036000.00	32056966.00	2166824.00	6145858.00	29890142.00	17.05
2	01	003	4680000.00	0.00	0.00	4680000.00	4260516.00	207798.00	627282.00	4052718.00	13.40
3	01	014	6435000.00	0.00	0.00	6435000.00	5958064.00	236261.00	713197.00	5721803.00	11.08
4	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
5	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		01	GENERAL ADMINISTRATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES											
<b>MI</b>	091	Attached offices											
<b>SH</b>	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi											
<b>VC</b>	Voted												
7	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
8	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00			
9	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
11	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	04	001	50000.00	0.00	0.00	50000.00	50000.00	3160.00	3160.00	46840.00	6.32		
13	04	002	1400000.00	0.00	0.00	1400000.00	1263141.00	101312.00	238171.00	1161829.00	17.01		
14	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
15	04	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00			
16	04	005	14840000.00	0.00	0.00	14840000.00	13377951.00	646153.00	2108202.00	12731798.00	14.21		
17	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
18	04	007	500000.00	0.00	0.00	500000.00	500000.00	6040.00	6040.00	493960.00	1.21		
19	04	008	1500000.00	0.00	0.00	1500000.00	1495000.00	100599.00	105599.00	1394401.00	7.04		
20	04	009	300000.00	0.00	0.00	300000.00	298466.00		1534.00	298466.00	0.51		
21	04	011	1300000.00	0.00	0.00	1300000.00	1252879.00	62886.00	110007.00	1189993.00	8.46		
22	04	013	20800000.00	0.00	0.00	20800000.00	19374174.00	1425826.00	2851652.00	17948348.00	13.71		
23	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
24	07	001	1170000.00	0.00	0.00	1170000.00	1170000.00			1170000.00			
25	07	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
26	07	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00			
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
28	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
29	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
30	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
31	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
32	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
33	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
34	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00			
35	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00			
36	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
37	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
38	10	009	4770000.00	0.00	0.00	4770000.00	4770000.00	891771.00	891771.00	3878229.00	18.70		
39	10	011	15900000.00	0.00	0.00	15900000.00	15900000.00	3044283.00	3044283.00	12855717.00	19.15		
40	24	001	425000.00	0.00	0.00	425000.00	424056.00	3906.00	4850.00	420150.00	1.14		
41	24	003	4250000.00	0.00	0.00	4250000.00	4250000.00	27999.00	27999.00	4222001.00	0.66		
42	28	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
43	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
44	57		10000000.00	0.00	0.00	10000000.00	9972904.00	385600.00	412696.00	9587304.00	4.13		
<b>Total: Voted</b>			<b>127666000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127666000.00</b>	<b>119684117.00</b>	<b>9310418.00</b>	<b>17292301.00</b>	<b>110373699.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2052	SECRETARIAT - GENERAL SERVICES										
MI	091	Attached offices										
SH	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi										
<b>Total:</b>	<b>458</b>		<b>127666000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127666000.00</b>	<b>119684117.00</b>	<b>9310418.00</b>	<b>17292301.00</b>	<b>110373699.00</b>		
<b>Total:</b>	<b>091</b>		<b>127666000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127666000.00</b>	<b>119684117.00</b>	<b>9310418.00</b>	<b>17292301.00</b>	<b>110373699.00</b>		
<b>Total:</b>	<b>2052</b>		<b>875326000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875326000.00</b>	<b>798545349.00</b>	<b>57744736.00</b>	<b>134525387.00</b>	<b>740800613.00</b>		
MH	2055	POLICE-										
MI	101	Criminal Investigation and Vigilance										
SH	4544	C.I.D. (Economic Offences)										
VC		Voted										
1	01	001	85950000.00	0.00	0.00	85950000.00	77694200.00	3551663.00	11807463.00	74142537.00	13.74	
2	01	003	13430000.00	0.00	0.00	13430000.00	12401434.00	444479.00	1473045.00	11956955.00	10.97	
3	01	006	5000000.00	0.00	0.00	5000000.00	4861860.00	98509.00	236649.00	4763351.00	4.73	
4	01	014	3000000.00	0.00	0.00	3000000.00	2809699.00	69198.00	259499.00	2740501.00	8.65	
5	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
6	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
7	01	021	-700000.00	0.00	0.00	-700000.00	-651200.00	-23200.00	-72000.00	-628000.00	10.29	
8	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00		
10	02	004	1000000.00	0.00	0.00	1000000.00	796475.00	224880.00	428405.00	571595.00	42.84	
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	03	001	1300000.00	0.00	0.00	1300000.00	1269497.00		30503.00	1269497.00	2.35	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	002	400000.00	0.00	0.00	400000.00	389394.00	17689.00	28295.00	371705.00	7.07	
17	04	003	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00		
18	04	004	100000.00	0.00	0.00	100000.00	100000.00	4795.00	4795.00	95205.00	4.80	
19	04	005	1500000.00	0.00	0.00	1500000.00	1430170.00	30150.00	99980.00	1400020.00	6.67	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	007	900000.00	0.00	0.00	900000.00	900000.00	7758.00	7758.00	892242.00	0.86	
22	04	008	800000.00	0.00	0.00	800000.00	800000.00	79043.00	79043.00	720957.00	9.88	
23	04	009	1300000.00	0.00	0.00	1300000.00	1300000.00	4450.00	4450.00	1295550.00	0.34	
24	04	011	2400000.00	0.00	0.00	2400000.00	2400000.00	69381.00	69381.00	2330619.00	2.89	
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00	5876000.00	5876000.00	14124000.00	29.38	
27	18		600000.00	0.00	0.00	600000.00	600000.00			600000.00		
28	19		7000000.00	0.00	0.00	7000000.00	6000000.00		1000000.00	6000000.00	14.29	
29	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
30	24	002	500000.00	0.00	0.00	500000.00	500000.00	26590.00	26590.00	473410.00	5.32	
31	27	006	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00		
<b>Total: Voted</b>			<b>154780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154780000.00</b>	<b>143901529.00</b>	<b>10481385.00</b>	<b>21359856.00</b>	<b>133420144.00</b>		
<b>Total: 4544</b>			<b>154780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154780000.00</b>	<b>143901529.00</b>	<b>10481385.00</b>	<b>21359856.00</b>	<b>133420144.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		01 GENERAL ADMINISTRATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2055	POLICE-										
MI	101	Criminal Investigation and Vigilance										
SH	5461	Anti Corruption Bureau										
VC		Voted										
1	01	001	73000000.00	0.00	0.00	73000000.00	65254100.00	3546512.00	11292412.00	61707588.00	15.47	
2	01	003	12410000.00	0.00	0.00	12410000.00	11465392.00	424732.00	1369340.00	11040660.00	11.03	
3	01	006	3000000.00	0.00	0.00	3000000.00	2910414.00	55116.00	144702.00	2855298.00	4.82	
4	01	014	2000000.00	0.00	0.00	2000000.00	1906471.00	54729.00	148258.00	1851742.00	7.41	
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
7	01	021	-600000.00	0.00	0.00	-600000.00	-574400.00	-11200.00	-36800.00	-563200.00	6.13	
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
10	02	004	1100000.00	0.00	0.00	1100000.00	1019952.00	80048.00	160096.00	939904.00	14.55	
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00	8500.00	8500.00	1091500.00	0.77	
13	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
14	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
15	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
16	04	002	300000.00	0.00	0.00	300000.00	291707.00	8898.00	17191.00	282809.00	5.73	
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
18	04	004	50000.00	0.00	0.00	50000.00	50000.00	2978.00	2978.00	47022.00	5.96	
19	04	005	700000.00	0.00	0.00	700000.00	680110.00	65690.00	85580.00	614420.00	12.23	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	007	700000.00	0.00	0.00	700000.00	700000.00	1809.00	1809.00	698191.00	0.26	
22	04	008	900000.00	0.00	0.00	900000.00	895120.00	13711.00	18591.00	881409.00	2.07	
23	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	116285.00	116285.00	1883715.00	5.81	
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
27	18		600000.00	0.00	0.00	600000.00	600000.00			600000.00		
28	19		7000000.00	0.00	0.00	7000000.00	6000000.00		1000000.00	6000000.00	14.29	
29	24	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
30	24	002	600000.00	0.00	0.00	600000.00	600000.00	6549.00	6549.00	593451.00	1.09	
<b>Total: Voted</b>			<b>115620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115620000.00</b>	<b>105658866.00</b>	<b>4374357.00</b>	<b>14335491.00</b>	<b>101284509.00</b>		
<b>Total: 5461</b>			<b>115620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115620000.00</b>	<b>105658866.00</b>	<b>4374357.00</b>	<b>14335491.00</b>	<b>101284509.00</b>		
<b>Total: 101</b>			<b>270400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270400000.00</b>	<b>249560395.00</b>	<b>14855742.00</b>	<b>35695347.00</b>	<b>234704653.00</b>		
<b>Total: 2055</b>			<b>270400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270400000.00</b>	<b>249560395.00</b>	<b>14855742.00</b>	<b>35695347.00</b>	<b>234704653.00</b>		
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	001	Direction and Administration										
SH	3541	Office of the Chief Technical Examiner										
VC		Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2059	PUBLIC WORKS									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3541	Office of the Chief Technical Examiner									
<b>VC</b>	Voted										
1	01	001	13600000.00	0.00	0.00	13600000.00	12040132.00	758500.00	2318368.00	11281632.00	17.05
2	01	003	2312000.00	0.00	0.00	2312000.00	2129960.00	91020.00	273060.00	2038940.00	11.81
3	01	006	300000.00	0.00	0.00	300000.00	264840.00	17580.00	52740.00	247260.00	17.58
4	01	014	34000.00	0.00	0.00	34000.00	31200.00	1400.00	4200.00	29800.00	12.35
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-28400.00	-800.00	-2400.00	-27600.00	8.00
8	02	004	270000.00	0.00	0.00	270000.00	259450.00	10550.00	21100.00	248900.00	7.81
9	02	005	130000.00	0.00	0.00	130000.00	120880.00	9120.00	18240.00	111760.00	14.03
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	04	004	160000.00	0.00	0.00	160000.00	160000.00	505.00	505.00	159495.00	0.32
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
17	04	008	600000.00	0.00	0.00	600000.00	600000.00	2100.00	2100.00	597900.00	0.35
18	04	011	700000.00	0.00	0.00	700000.00	700000.00	65193.00	65193.00	634807.00	9.31
19	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	24	001	180000.00	0.00	0.00	180000.00	180000.00	3328.00	3328.00	176672.00	1.85
<b>Total: Voted</b>			<b>19941000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19941000.00</b>	<b>18143062.00</b>	<b>958496.00</b>	<b>2756434.00</b>	<b>17184566.00</b>	
<b>Total: 3541</b>			<b>19941000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19941000.00</b>	<b>18143062.00</b>	<b>958496.00</b>	<b>2756434.00</b>	<b>17184566.00</b>	
<b>Total: 001</b>			<b>19941000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19941000.00</b>	<b>18143062.00</b>	<b>958496.00</b>	<b>2756434.00</b>	<b>17184566.00</b>	
<b>Total: 80</b>			<b>19941000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19941000.00</b>	<b>18143062.00</b>	<b>958496.00</b>	<b>2756434.00</b>	<b>17184566.00</b>	
<b>Total: 2059</b>			<b>19941000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19941000.00</b>	<b>18143062.00</b>	<b>958496.00</b>	<b>2756434.00</b>	<b>17184566.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	003	Training									
<b>SH</b>	5435	Administration Academy									
<b>VC</b>	Voted										
1	01	001	41500000.00	0.00	0.00	41500000.00	37728114.00	1765580.00	5537466.00	35962534.00	13.34
2	01	003	7100000.00	0.00	0.00	7100000.00	6643916.00	213186.00	669270.00	6430730.00	9.43
3	01	014	3500000.00	0.00	0.00	3500000.00	3269012.00	104361.00	335349.00	3164651.00	9.58
4	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-92000.00	-4000.00	-12000.00	-88000.00	12.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	003	Training										
<b>SH</b>	5435	Administration Academy										
<b>VC</b>	Voted											
9	02	004	100000.00	0.00	0.00	100000.00	100000.00	167800.00	167800.00	-67800.00	167.80	
10	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
11	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	002	400000.00	0.00	0.00	400000.00	400000.00	20887.00	20887.00	379113.00	5.22	
14	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00	191879.00	191879.00	4808121.00	3.84	
15	04	004	500000.00	0.00	0.00	500000.00	500000.00	12380.00	12380.00	487620.00	2.48	
16	04	005	13000000.00	0.00	0.00	13000000.00	13000000.00	423410.00	423410.00	12576590.00	3.26	
17	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	007	400000.00	0.00	0.00	400000.00	400000.00	48580.00	48580.00	351420.00	12.15	
19	04	008	500000.00	0.00	0.00	500000.00	500000.00	12770.00	12770.00	487230.00	2.55	
20	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	128874.00	128874.00	871126.00	12.89	
21	04	011	2500000.00	0.00	0.00	2500000.00	2500000.00	336695.00	336695.00	2163305.00	13.47	
22	04	014	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
23	05	001	25500000.00	0.00	0.00	25500000.00	25500000.00	845961.00	845961.00	24654039.00	3.32	
24	07	001	940000.00	0.00	0.00	940000.00	940000.00			940000.00		
25	07	003	114000.00	0.00	0.00	114000.00	114000.00			114000.00		
26	07	014	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
27	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
28	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00		
29	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
31	10	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
32	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
33	10	004	8500000.00	0.00	0.00	8500000.00	8500000.00	179500.00	179500.00	8320500.00	2.11	
34	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
36	10	010	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
37	10	011	7000000.00	0.00	0.00	7000000.00	7000000.00	522284.00	522284.00	6477716.00	7.46	
38	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
39	24	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
40	24	002	500000.00	0.00	0.00	500000.00	500000.00	4000.00	4000.00	496000.00	0.80	
41	24	007	2500000.00	0.00	0.00	2500000.00	2500000.00	164387.00	164387.00	2335613.00	6.58	
42	34	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00		
<b>Total: Voted</b>			<b>137699000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137699000.00</b>	<b>133248042.00</b>	<b>5138534.00</b>	<b>9589492.00</b>	<b>128109508.00</b>		
<b>Total: 5435</b>			<b>137699000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137699000.00</b>	<b>133248042.00</b>	<b>5138534.00</b>	<b>9589492.00</b>	<b>128109508.00</b>		
<b>Total: 003</b>			<b>137699000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137699000.00</b>	<b>133248042.00</b>	<b>5138534.00</b>	<b>9589492.00</b>	<b>128109508.00</b>		
<b>MI</b>	104	Vigilance										
<b>SH</b>	5405	Lok Ayog										

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	104	Vigilance										
<b>SH</b>	5405	Lok Ayog										
<b>VC</b>	Voted											
1	01	001	35620000.00	0.00	0.00	35620000.00	32333000.00	1643500.00	4930500.00	30689500.00	13.84	
2	01	003	5402000.00	0.00	0.00	5402000.00	4961920.00	220040.00	660120.00	4741880.00	12.22	
3	01	006	1690000.00	0.00	0.00	1690000.00	1531462.00	79269.00	237807.00	1452193.00	14.07	
4	01	014	1430000.00	0.00	0.00	1430000.00	1301250.00	83375.00	212125.00	1217875.00	14.83	
5	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00	24240.00	24240.00	1175760.00	2.02	
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
7	01	021	-400000.00	0.00	0.00	-400000.00	-366400.00	-16800.00	-50400.00	-349600.00	12.60	
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
10	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
12	03	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
13	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	04	002	170000.00	0.00	0.00	170000.00	170000.00	7967.00	7967.00	162033.00	4.69	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	005	550000.00	0.00	0.00	550000.00	550000.00	22790.00	22790.00	527210.00	4.14	
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
21	04	008	200000.00	0.00	0.00	200000.00	200000.00	13086.00	13086.00	186914.00	6.54	
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	011	550000.00	0.00	0.00	550000.00	535722.00	5297.00	19575.00	530425.00	3.56	
24	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	10	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
27	10	005	500000.00	0.00	0.00	500000.00	500000.00	20000.00	20000.00	480000.00	4.00	
28	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
31	27	006	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
32	72		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
33	89		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>53512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53512000.00</b>	<b>49516954.00</b>	<b>2102764.00</b>	<b>6097810.00</b>	<b>47414190.00</b>		
<b>Total: 5405</b>			<b>53512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53512000.00</b>	<b>49516954.00</b>	<b>2102764.00</b>	<b>6097810.00</b>	<b>47414190.00</b>		
<b>SH</b>	5460	Establishment of Special Investigation										
<b>VC</b>	Voted											
1	01	001	13998000.00	0.00	0.00	13998000.00	12583250.00	560800.00	1975550.00	12022450.00	14.11	
2	01	003	1820000.00	0.00	0.00	1820000.00	1650230.00	67296.00	237066.00	1582934.00	13.03	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		01 GENERAL ADMINISTRATION		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	104	Vigilance										
<b>SH</b>	5460	Establishment of Special Investigation										
<b>VC</b>	Voted											
3	01	006	936000.00	0.00	0.00	936000.00	911440.00	12150.00	36710.00	899290.00	3.92	
4	01	014	195000.00	0.00	0.00	195000.00	180318.00	7141.00	21823.00	173177.00	11.19	
5	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
6	01	020	168000.00	0.00	0.00	168000.00	168000.00			168000.00		
7	01	021	-168000.00	0.00	0.00	-168000.00	-155200.00	-7200.00	-20000.00	-148000.00	11.90	
8	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
14	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	008	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
19	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>18189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18189000.00</b>	<b>16578038.00</b>	<b>640187.00</b>	<b>2251149.00</b>	<b>15937851.00</b>		
<b>Total: 5460</b>			<b>18189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18189000.00</b>	<b>16578038.00</b>	<b>640187.00</b>	<b>2251149.00</b>	<b>15937851.00</b>		
<b>Total: 104</b>			<b>71701000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71701000.00</b>	<b>66094992.00</b>	<b>2742951.00</b>	<b>8348959.00</b>	<b>63352041.00</b>		
<b>MI</b>	105	Special Commission Of Enquiry										
<b>SH</b>	6205	Establishment Of Departmental Enquiries Commission										
<b>VC</b>	Voted											
1	01	001	2650000.00	0.00	0.00	2650000.00	2551789.00		98211.00	2551789.00	3.71	
2	01	003	450000.00	0.00	0.00	450000.00	438215.00		11785.00	438215.00	2.62	
3	01	014	500000.00	0.00	0.00	500000.00	490359.00		9641.00	490359.00	1.93	
4	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
5	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
7	02	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
8	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
9	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
13	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			01	GENERAL ADMINISTRATION							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	105	Special Commission Of Enquiry									
<b>SH</b>	6205	Establishment Of Departmental Enquiries Commission									
<b>VC</b>	Voted										
14	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	011	215000.00	0.00	0.00	215000.00	215000.00			215000.00	
18	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Voted</b>			<b>4865000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4865000.00</b>	<b>4745363.00</b>	<b>0.00</b>	<b>119637.00</b>	<b>4745363.00</b>	
<b>Total: 6205</b>			<b>4865000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4865000.00</b>	<b>4745363.00</b>	<b>0.00</b>	<b>119637.00</b>	<b>4745363.00</b>	
<b>Total: 105</b>			<b>4865000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4865000.00</b>	<b>4745363.00</b>	<b>0.00</b>	<b>119637.00</b>	<b>4745363.00</b>	
<b>Total: 2070</b>			<b>214265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214265000.00</b>	<b>204088397.00</b>	<b>7881485.00</b>	<b>18058088.00</b>	<b>196206912.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	5443	Social Securty and Welfare									
<b>VC</b>	Voted										
1	18		450000.00	0.00	0.00	450000.00	450000.00			450000.00	
<b>Total: Voted</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 5443</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>SH</b>	5444	Pt. Ravishankar Shukla Communal and Cast Harmony Award									
<b>VC</b>	Voted										
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 5444</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 800</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 02</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	519	Indira Gandhi Sampradayik Upadrav Roktham Evam Sohadra Puraskar Yojana									
<b>VC</b>	Voted										
1	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	18		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Voted</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 519</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 200</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 60</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 2235</b>			<b>760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000.00</b>	<b>760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000.00</b>	
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4329	Secretariat									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		01 GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4329	Secretariat									
<b>VC</b>	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	150857986.00	9475015.00	28617029.00	141382971.00	16.83
2	01	003	28900000.00	0.00	0.00	28900000.00	26497270.00	1189617.00	3592347.00	25307653.00	12.43
3	01	014	7500000.00	0.00	0.00	7500000.00	6870464.00	311789.00	941325.00	6558675.00	12.55
4	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	496432.00	496432.00	2003568.00	19.86
5	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-895200.00	-50400.00	-155200.00	-844800.00	15.52
7	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
9	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	03	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>213290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213290000.00</b>	<b>191220520.00</b>	<b>11422453.00</b>	<b>33491933.00</b>	<b>179798067.00</b>	
<b>Total: 4329</b>			<b>213290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213290000.00</b>	<b>191220520.00</b>	<b>11422453.00</b>	<b>33491933.00</b>	<b>179798067.00</b>	
<b>Total: 090</b>			<b>213290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213290000.00</b>	<b>191220520.00</b>	<b>11422453.00</b>	<b>33491933.00</b>	<b>179798067.00</b>	
<b>MI</b>	091	Attached Offices									
<b>SH</b>	7271	Constitute of Chhattisgarh Public Administration Forum									
<b>VC</b>	Voted										
1	14	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 7271</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 091</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 2251</b>			<b>217290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217290000.00</b>	<b>195220520.00</b>	<b>11422453.00</b>	<b>33491933.00</b>	<b>183798067.00</b>	
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4327	Secretariat									
<b>VC</b>	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	148683698.00	11038512.00	32354814.00	137645186.00	19.03
2	01	003	28900000.00	0.00	0.00	28900000.00	26182932.00	1417834.00	4134902.00	24765098.00	14.31
3	01	014	7500000.00	0.00	0.00	7500000.00	6756070.00	388616.00	1132546.00	6367454.00	15.10
4	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4327	Secretariat										
<b>VC</b>		Voted										
5	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-853600.00	-71200.00	-217600.00	-782400.00	21.76	
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
9	03	001	500000.00	0.00	0.00	500000.00	500000.00	14161.00	14161.00	485839.00	2.83	
10	03	006	500000.00	0.00	0.00	500000.00	500000.00	66676.00	66676.00	433324.00	13.34	
11	04	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
12	04	002	1500000.00	0.00	0.00	1500000.00	1500000.00	73816.00	73816.00	1426184.00	4.92	
<b>Total: Voted</b>			<b>213000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213000000.00</b>	<b>188369100.00</b>	<b>12928415.00</b>	<b>37559315.00</b>	<b>175440685.00</b>		
<b>Total: 4327</b>			<b>213000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213000000.00</b>	<b>188369100.00</b>	<b>12928415.00</b>	<b>37559315.00</b>	<b>175440685.00</b>		
<b>Total: 090</b>			<b>213000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213000000.00</b>	<b>188369100.00</b>	<b>12928415.00</b>	<b>37559315.00</b>	<b>175440685.00</b>		
<b>Total: 3451</b>			<b>213000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213000000.00</b>	<b>188369100.00</b>	<b>12928415.00</b>	<b>37559315.00</b>	<b>175440685.00</b>		
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
<b>SM</b>	01	Office Buildings										
<b>MI</b>	051	Construction										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7862	Rembursement of Mukhyamantri Announcements										
<b>VC</b>		Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		
2	97	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
3	97	002	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>Total: 7862</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>Total: 0101</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>Total: 051</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>MI</b>	052	Machinery And Equipment										
<b>GH</b>	0101	E										
<b>SH</b>	3541	E										
<b>VC</b>		Voted										
1	28	006	19400000.00	0.00	0.00	19400000.00	19400000.00			19400000.00		
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00		
<b>Total: Voted</b>			<b>20050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20050000.00</b>	<b>20050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20050000.00</b>		
<b>Total: 3541</b>			<b>20050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20050000.00</b>	<b>20050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20050000.00</b>		
<b>SH</b>	4327	E										
<b>VC</b>		Voted										
1	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>		
<b>Total: 4327</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>		
<b>SH</b>	4544	E										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		01	GENERAL ADMINISTRATION											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-												
<b>SM</b>	01	Office Buildings												
<b>MI</b>	052	Machinery And Equipment												
<b>GH</b>	0101	E												
<b>SH</b>	4544	E												
<b>VC</b>	Voted													
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00				
2	34	003	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00				
<b>Total: Voted</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>				
<b>Total: 4544</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>				
<b>SH</b>	5461	E												
<b>VC</b>	Voted													
1	34	003	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00				
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>				
<b>Total: 5461</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>				
<b>SH</b>	6262	E												
<b>VC</b>	Voted													
1	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00				
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00				
<b>Total: Voted</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>				
<b>Total: 6262</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>				
<b>Total: 0101</b>			<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>	<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>				
<b>Total: 052</b>			<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>	<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>				
<b>Total: 01</b>			<b>526550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526550000.00</b>	<b>526550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526550000.00</b>				
<b>Total: 4059</b>			<b>526550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526550000.00</b>	<b>526550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526550000.00</b>				
<b>MH</b>	7610	LOANS TO GOVERNMENT SERVANTS ETC.												
<b>MI</b>	800	Other Advances												
<b>GH</b>	0101	E												
<b>SH</b>	6350	E												
<b>VC</b>	Voted													
1	36	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00				
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>				
<b>Total: 6350</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>				
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>				
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>				
<b>Total: 7610</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>				
<b>Total: 01</b>			<b>3535852000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3535852000.00</b>	<b>3343607162.00</b>	<b>130305101.00</b>	<b>322549939.00</b>	<b>3213302061.00</b>				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		02		OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	092	Other Offices									
SH	6513	Grant-in-aid to Human Right Commission									
VC	Voted										
1	14	001	30000000.00	0.00	0.00	30000000.00	30000000.00	5000000.00	5000000.00	25000000.00	16.67
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>25000000.00</b>	
<b>Total: 6513</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>25000000.00</b>	
SH	6705	State Information Commission									
VC	Voted										
1	01	001	33300000.00	0.00	0.00	33300000.00	30239874.00	1533863.00	4593989.00	28706011.00	13.80
2	01	003	3161000.00	0.00	0.00	3161000.00	2675638.00	243221.00	728583.00	2432417.00	23.05
3	01	006	2500000.00	0.00	0.00	2500000.00	2261260.00	118294.00	357034.00	2142966.00	14.28
4	01	014	700000.00	0.00	0.00	700000.00	620900.00	39550.00	118650.00	581350.00	16.95
5	01	015	1200000.00	0.00	0.00	1200000.00	1195075.00	99926.00	104851.00	1095149.00	8.74
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-93200.00	-3400.00	-10200.00	-89800.00	10.20
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	02	005	3000000.00	0.00	0.00	3000000.00	2894447.00	225340.00	330893.00	2669107.00	11.03
12	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	03	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	001	2000000.00	0.00	0.00	2000000.00	2000000.00	51607.00	51607.00	1948393.00	2.58
15	04	002	600000.00	0.00	0.00	600000.00	590810.00	12078.00	21268.00	578732.00	3.54
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	2000000.00	0.00	0.00	2000000.00	1928910.00	98680.00	169770.00	1830230.00	8.49
19	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	86451.00	86451.00	1113549.00	7.20
21	04	009	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	04	011	3500000.00	0.00	0.00	3500000.00	3500000.00	1900.00	1900.00	3498100.00	0.05
23	05	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
24	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	10	009	4000000.00	0.00	0.00	4000000.00	4000000.00	158409.00	158409.00	3841591.00	3.96
26	24	001	500000.00	0.00	0.00	500000.00	500000.00	19434.00	19434.00	480566.00	3.89
27	24	002	300000.00	0.00	0.00	300000.00	300000.00	9853.00	9853.00	290147.00	3.28
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
30	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>67211000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67211000.00</b>	<b>63163714.00</b>	<b>2695206.00</b>	<b>6742492.00</b>	<b>60468508.00</b>	
<b>Total: 6705</b>			<b>67211000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67211000.00</b>	<b>63163714.00</b>	<b>2695206.00</b>	<b>6742492.00</b>	<b>60468508.00</b>	
<b>Total: 092</b>			<b>97211000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97211000.00</b>	<b>93163714.00</b>	<b>7695206.00</b>	<b>11742492.00</b>	<b>85468508.00</b>	
<b>Total: 2052</b>			<b>97211000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97211000.00</b>	<b>93163714.00</b>	<b>7695206.00</b>	<b>11742492.00</b>	<b>85468508.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			02				OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2053	DISTRICT ADMINISTRATION									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4062	Visits of V.I.P.'s									
<b>VC</b>	Voted										
1	25	006	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 4062</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 800</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 2053</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4678	Office of the reception and Estate Officer									
<b>VC</b>	Voted										
1	01	001	8300000.00	0.00	0.00	8300000.00	7387400.00		912600.00	7387400.00	11.00
2	01	003	1150000.00	0.00	0.00	1150000.00	1040488.00		109512.00	1040488.00	9.52
3	01	014	750000.00	0.00	0.00	750000.00	659266.00		90734.00	659266.00	12.10
4	01	015	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
5	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	021	-50000.00	0.00	0.00	-50000.00	-46800.00		-3200.00	-46800.00	6.40
7	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	011	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	57		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>22110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22110000.00</b>	<b>21000354.00</b>	<b>0.00</b>	<b>1109646.00</b>	<b>21000354.00</b>	
<b>Total: 4678</b>			<b>22110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22110000.00</b>	<b>21000354.00</b>	<b>0.00</b>	<b>1109646.00</b>	<b>21000354.00</b>	
<b>SH</b>	5079	Special Investigation Commission									
<b>VC</b>	Voted										
1	01	001	6800000.00	0.00	0.00	6800000.00	6800000.00			6800000.00	
2	01	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
3	01	014	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
4	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
5	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	5079	Special Investigation Commission									
<b>VC</b>	Voted										
8	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>13440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13440000.00</b>	<b>13440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13440000.00</b>	
<b>Total: 5079</b>			<b>13440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13440000.00</b>	<b>13440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13440000.00</b>	
<b>Total: 800</b>			<b>35550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35550000.00</b>	<b>34440354.00</b>	<b>0.00</b>	<b>1109646.00</b>	<b>34440354.00</b>	
<b>Total: 2070</b>			<b>35550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35550000.00</b>	<b>34440354.00</b>	<b>0.00</b>	<b>1109646.00</b>	<b>34440354.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	107	Swatantrata Sainik Samman Pension Scheme									
<b>SH</b>	4674	Allowances and gratuities to Freedom Fighters									
<b>VC</b>	Voted										
1	12	003	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 4674</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>SH</b>	7512	Free Bus Pass to Freedom Fighters									
<b>VC</b>	Voted										
1	13	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 7512</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 107</b>			<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	
<b>MI</b>	800	Other Expenditure-									
<b>SH</b>	1982	FAMILY ASSISTANCE									
<b>VC</b>	Voted										
1	13	001	60000000.00	0.00	0.00	60000000.00	60000000.00	280000.00	280000.00	59720000.00	0.47
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>59720000.00</b>	
<b>Total: 1982</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>59720000.00</b>	
<b>SH</b>	7297	Lok Nayak Jaiprakash Narayan Honour Fund.									
<b>VC</b>	Voted										
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7297</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>69720000.00</b>	
<b>Total: 60</b>			<b>88400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88400000.00</b>	<b>88400000.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>88120000.00</b>	
<b>Total: 2235</b>			<b>88400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88400000.00</b>	<b>88400000.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>88120000.00</b>	
<b>MH</b>	2250	OTHER SOCIAL SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4130	Grant-in-aid for acts of Gallantry									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2250	OTHER SOCIAL SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4130	Grant-in-aid for acts of Gallantary									
<b>VC</b>	Voted										
1	14	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 4130</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	6358	E									
<b>VC</b>	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	3000000.00	631884.00	631884.00	2368116.00	21.06
2	01	003	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
3	01	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
4	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
5	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>6960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6960000.00</b>	<b>6960000.00</b>	<b>631884.00</b>	<b>631884.00</b>	<b>6328116.00</b>	
<b>Total: 6358</b>			<b>6960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6960000.00</b>	<b>6960000.00</b>	<b>631884.00</b>	<b>631884.00</b>	<b>6328116.00</b>	
<b>SH</b>	6368	E									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	01	003	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00	
3	01	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
4	02	005	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
5	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	04	013	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
12	10	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
13	10	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 6368</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	8636	Samman Nidhi for receiver of State Padma Samman									
<b>VC</b>	Voted										
1	14	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 8636</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>38360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38360000.00</b>	<b>38360000.00</b>	<b>631884.00</b>	<b>631884.00</b>	<b>37728116.00</b>	
<b>Total:</b>	<b>2250</b>		<b>38360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38360000.00</b>	<b>38360000.00</b>	<b>631884.00</b>	<b>631884.00</b>	<b>37728116.00</b>	
<b>Total:</b>	<b>02</b>		<b>271521000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271521000.00</b>	<b>266364068.00</b>	<b>8607090.00</b>	<b>13764022.00</b>	<b>257756978.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			03 POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	200	Interest on Other Internal Debts									
SH	2629	Police									
VC	Voted										
1	35	002	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00	
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 2629</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 200</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 01</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 2049</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
MH	2055	POLICE-									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7811	Dail 100/112									
VC	Voted										
1	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7811</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0801</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	3680	State Headquarters									
VC	Voted										
1	01	001	497000000.00	0.00	0.00	497000000.00	417300780.00	34629068.00	114328288.00	382671712.00	23.00
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	84150000.00	0.00	0.00	84150000.00	74245346.00	4188475.00	14093129.00	70056871.00	16.75
4	01	006	12000000.00	0.00	0.00	12000000.00	11179043.00	374903.00	1195860.00	10804140.00	9.97
5	01	014	27500000.00	0.00	0.00	27500000.00	24517622.00	1568053.00	4550431.00	22949569.00	16.55
6	01	015	8000000.00	0.00	0.00	8000000.00	7892560.00	293423.00	400863.00	7599137.00	5.01
7	01	020	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
8	01	021	-13000000.00	0.00	0.00	-13000000.00	-12565600.00	-228000.00	-662400.00	-12337600.00	5.10
9	01	024	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
10	01	025	-8000000.00	0.00	0.00	-8000000.00	-8000000.00			-8000000.00	
11	02	004	850000.00	0.00	0.00	850000.00	758800.00	109440.00	200640.00	649360.00	23.60
12	03	001	5900000.00	0.00	0.00	5900000.00	5900000.00	29735.00	29735.00	5870265.00	0.50
13	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	001	250000.00	0.00	0.00	250000.00	230000.00		20000.00	230000.00	8.00
17	04	002	5000000.00	0.00	0.00	5000000.00	4816393.00	84005.00	267612.00	4732388.00	5.35
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	870000.00	0.00	0.00	870000.00	870000.00	14777.00	14777.00	855223.00	1.70
20	04	005	14000000.00	0.00	0.00	14000000.00	13787730.00	362300.00	574570.00	13425430.00	4.10
21	04	007	5500000.00	0.00	0.00	5500000.00	5500000.00	293407.00	293407.00	5206593.00	5.33

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3680	State Headquarters										
<b>VC</b>		Voted										
22	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
23	04	009	6000000.00	0.00	0.00	6000000.00	6000000.00	310730.00	310730.00	5689270.00	5.18	
24	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
25	05	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00		
26	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
27	10	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
28	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
29	10	011	5000000.00	0.00	0.00	5000000.00	5000000.00	156592.00	156592.00	4843408.00	3.13	
30	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
31	18		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
32	19		80000000.00	0.00	0.00	80000000.00	80000000.00	10000000.00	10000000.00	70000000.00	12.50	
33	24	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
34	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
35	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
36	24	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
37	25	002	3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00		
38	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00	929727.00	929727.00	2070273.00	30.99	
39	42		180000000.00	0.00	0.00	180000000.00	149880000.00	12660000.00	42780000.00	137220000.00	23.77	
40	44		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>993920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993920000.00</b>	<b>870212674.00</b>	<b>65776635.00</b>	<b>189483961.00</b>	<b>804436039.00</b>		
<b>Total: 3680</b>			<b>993920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993920000.00</b>	<b>870212674.00</b>	<b>65776635.00</b>	<b>189483961.00</b>	<b>804436039.00</b>		
<b>SH</b>	7012	Police Accountability Authority										
<b>VC</b>		Voted										
1	01	001	10600000.00	0.00	0.00	10600000.00	10121750.00	229800.00	708050.00	9891950.00	6.68	
2	01	003	1802000.00	0.00	0.00	1802000.00	1733360.00	33201.00	101841.00	1700159.00	5.65	
3	01	006	1900000.00	0.00	0.00	1900000.00	1786350.00	56825.00	170475.00	1729525.00	8.97	
4	01	014	700000.00	0.00	0.00	700000.00	643939.00	28026.00	84087.00	615913.00	12.01	
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	2713.00	2713.00	497287.00	0.54	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
7	01	021	-500000.00	0.00	0.00	-500000.00	-498400.00	-800.00	-2400.00	-497600.00	0.48	
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
10	02	004	330000.00	0.00	0.00	330000.00	265369.00	63362.00	127993.00	202007.00	38.79	
11	02	005	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	002	100000.00	0.00	0.00	100000.00	100000.00	15788.00	15788.00	84212.00	15.79	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	7012	Police Accountability Authority										
<b>VC</b>	Voted											
17	04	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
18	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
19	04	005	450000.00	0.00	0.00	450000.00	450000.00	4450.00	4450.00	445550.00	0.99	
20	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
23	04	011	300000.00	0.00	0.00	300000.00	300000.00	27165.00	27165.00	272835.00	9.06	
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	24	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
27	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>18292000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18292000.00</b>	<b>17512368.00</b>	<b>460530.00</b>	<b>1240162.00</b>	<b>17051838.00</b>		
<b>Total: 7012</b>			<b>18292000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18292000.00</b>	<b>17512368.00</b>	<b>460530.00</b>	<b>1240162.00</b>	<b>17051838.00</b>		
<b>SH</b>	7811	E										
<b>VC</b>	Voted											
1	01	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
2	04	009	10000000.00	0.00	0.00	10000000.00	97675617.00		2324383.00	97675617.00	2.32	
3	10	009	45000000.00	0.00	0.00	45000000.00	436639012.00		13360988.00	436639012.00	2.97	
<b>Total: Voted</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>554314629.00</b>	<b>0.00</b>	<b>15685371.00</b>	<b>554314629.00</b>		
<b>Total: 7811</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>554314629.00</b>	<b>0.00</b>	<b>15685371.00</b>	<b>554314629.00</b>		
<b>Total: 001</b>			<b>1587212000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1587212000.00</b>	<b>1447039671.00</b>	<b>66237165.00</b>	<b>206409494.00</b>	<b>1380802506.00</b>		
<b>MI</b>	003	Education and Training										
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	8917	Counter Insurgency and Anti Terrorist School										
<b>VC</b>	Voted											
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 8917</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 0801</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>SH</b>	195	Other Police Training Centre										
<b>VC</b>	Voted											
1	01	001	36000000.00	0.00	0.00	36000000.00	304499870.00	23086491.00	78586621.00	281413379.00	21.83	
2	01	003	6120000.00	0.00	0.00	6120000.00	54676195.00	2703397.00	9227202.00	51972798.00	15.08	
3	01	006	2500000.00	0.00	0.00	2500000.00	2228541.00	154826.00	426285.00	2073715.00	17.05	
4	01	014	20000000.00	0.00	0.00	20000000.00	17969179.00	992594.00	3023415.00	16976585.00	15.12	
5	01	015	4000000.00	0.00	0.00	4000000.00	4000000.00	131739.00	131739.00	3868261.00	3.29	
6	01	020	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00		
7	01	021	-8800000.00	0.00	0.00	-8800000.00	-8288800.00	-256000.00	-767200.00	-8032800.00	8.72	
8	02	004	1000000.00	0.00	0.00	1000000.00	802527.00	136956.00	334429.00	665571.00	33.44	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	003	Education and Training										
<b>SH</b>	195	Other Police Training Centre										
<b>VC</b>		Voted										
9	03	001	1300000.00	0.00	0.00	1300000.00	1300000.00	40855.00	40855.00	1259145.00	3.14	
10	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	03	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	001	60000.00	0.00	0.00	60000.00	60000.00	5000.00	5000.00	55000.00	8.33	
14	04	002	3000000.00	0.00	0.00	3000000.00	2997242.00	8291.00	11049.00	2988951.00	0.37	
15	04	003	3500000.00	0.00	0.00	3500000.00	3500000.00	44496.00	44496.00	3455504.00	1.27	
16	04	004	2000000.00	0.00	0.00	2000000.00	2000000.00	8584.00	8584.00	1991416.00	0.43	
17	04	005	10000000.00	0.00	0.00	10000000.00	9682071.00	829201.00	1147130.00	8852870.00	11.47	
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
19	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
20	04	008	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00		
21	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00	3750.00	3750.00	2496250.00	0.15	
22	04	011	12000000.00	0.00	0.00	12000000.00	11958554.00	39891.00	81337.00	11918663.00	0.68	
23	05	001	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
24	05	002	500000.00	0.00	0.00	500000.00	500000.00	3300.00	3300.00	496700.00	0.66	
25	10	004	2000000.00	0.00	0.00	2000000.00	2000000.00	5000.00	5000.00	1995000.00	0.25	
26	10	011	8000000.00	0.00	0.00	8000000.00	7337156.00	607724.00	1270568.00	6729432.00	15.88	
27	18		650000.00	0.00	0.00	650000.00	650000.00			650000.00		
28	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00	4540.00	4540.00	1495460.00	0.30	
29	24	002	800000.00	0.00	0.00	800000.00	800000.00	2800.00	2800.00	797200.00	0.35	
30	24	003	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00		
31	24	012	1400000.00	0.00	0.00	1400000.00	1400000.00	8596.00	8596.00	1391404.00	0.61	
32	25	002	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
33	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00	21414.00	21414.00	2478586.00	0.86	
34	25	007	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
35	25	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
36	25	010	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00		
37	27	002	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00		
38	27	006	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00		
39	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
40	31	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>568510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568510000.00</b>	<b>503472535.00</b>	<b>28583445.00</b>	<b>93620910.00</b>	<b>474889090.00</b>		
<b>Total: 195</b>			<b>568510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568510000.00</b>	<b>503472535.00</b>	<b>28583445.00</b>	<b>93620910.00</b>	<b>474889090.00</b>		
<b>Total: 003</b>			<b>568520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568520000.00</b>	<b>503482535.00</b>	<b>28583445.00</b>	<b>93620910.00</b>	<b>474899090.00</b>		
<b>MI</b>	101	Criminal Investigation and Vigilance										
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	7633	Crime and Criminal Tracking network system										
<b>VC</b>		Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	101	Criminal Investigation and Vigilance									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7633	Crime and Criminal Tracking network system									
VC	Voted										
1	10	009	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7633</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	7933	Establishment of Forensic Lab & Training Centre for Protection of Women & children									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7933</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7935	For Crntrolling Crime in Narcotic Drugs & sycho Traffic									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7935</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0801</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	
SH	279	Directorate of Prosecution									
VC	Voted										
1	01	001	281265000.00	0.00	0.00	281265000.00	253032060.00	15408007.00	43640947.00	237624053.00	15.52
2	01	003	47645000.00	0.00	0.00	47645000.00	44194580.00	1707768.00	5158188.00	42486812.00	10.83
3	01	005	625000.00	0.00	0.00	625000.00	550960.00	36900.00	110940.00	514060.00	17.75
4	01	006	5000000.00	0.00	0.00	5000000.00	4449460.00	272152.00	822692.00	4177308.00	16.45
5	01	008	200000.00	0.00	0.00	200000.00	188550.00	4125.00	15575.00	184425.00	7.79
6	01	012	100000.00	0.00	0.00	100000.00	98200.00	900.00	2700.00	97300.00	2.70
7	01	014	1600000.00	0.00	0.00	1600000.00	1414132.00	90869.00	276737.00	1323263.00	17.30
8	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
9	01	020	800000.00	0.00	0.00	800000.00	792000.00		8000.00	792000.00	1.00
10	01	021	-800000.00	0.00	0.00	-800000.00	-718400.00	-41600.00	-123200.00	-676800.00	15.40
11	02	004	800000.00	0.00	0.00	800000.00	738227.00	23400.00	85173.00	714827.00	10.65
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	20814.00	20814.00	479186.00	4.16
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	300000.00	0.00	0.00	300000.00	300000.00	10000.00	10000.00	290000.00	3.33
16	04	002	600000.00	0.00	0.00	600000.00	597808.00	16335.00	18527.00	581473.00	3.09
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	005	650000.00	0.00	0.00	650000.00	650000.00	6970.00	6970.00	643030.00	1.07
20	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	2148.00	2148.00	997852.00	0.21
21	04	008	500000.00	0.00	0.00	500000.00	500000.00	16141.00	16141.00	483859.00	3.23
22	04	009	800000.00	0.00	0.00	800000.00	800000.00	4500.00	4500.00	795500.00	0.56

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	101	Criminal Investigation and Vigilance										
<b>SH</b>	279	Directorate of Prosecution										
<b>VC</b>	Voted											
23	04	011	625000.00	0.00	0.00	625000.00	625000.00	35191.00	35191.00	589809.00	5.63	
24	05	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
25	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
26	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
<b>Total: Voted</b>			<b>346760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346760000.00</b>	<b>314262577.00</b>	<b>17614620.00</b>	<b>50112043.00</b>	<b>296647957.00</b>		
<b>Total: 279</b>			<b>346760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346760000.00</b>	<b>314262577.00</b>	<b>17614620.00</b>	<b>50112043.00</b>	<b>296647957.00</b>		
<b>Total: 101</b>			<b>417760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417760000.00</b>	<b>385262577.00</b>	<b>17614620.00</b>	<b>50112043.00</b>	<b>367647957.00</b>		
<b>MI</b>	104	Special Police										
<b>GH</b>	0701	Centrally Sponsored Schemes (Normal)										
<b>SH</b>	7936	Special Infrasturcture Plan - Strengthening Police Stations with Consturction										
<b>VC</b>	Voted											
1	14	012	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00		
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>		
<b>Total: 7936</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>		
<b>Total: 0701</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>		
<b>SH</b>	4492	Normal expenditure (Special Police)										
<b>VC</b>	Voted											
1	01	001	10302000000.00	0.00	0.00	10302000000.00	8532063398.00	717372152.00	2487308754.00	7814691246.00	24.14	
2	01	002	500000.00	0.00	0.00	500000.00	499050.00		950.00	499050.00	0.19	
3	01	003	1751000000.00	0.00	0.00	1751000000.00	1538653739.00	85593553.00	297939814.00	1453060186.00	17.02	
4	01	006	180000000.00	0.00	0.00	180000000.00	161367367.00	10152726.00	28785359.00	151214641.00	15.99	
5	01	014	1220000000.00	0.00	0.00	1220000000.00	1020369645.00	94665107.00	294295462.00	925704538.00	24.12	
6	01	015	90000000.00	0.00	0.00	90000000.00	88583056.00	2369751.00	3786695.00	86213305.00	4.21	
7	01	020	160000000.00	0.00	0.00	160000000.00	160000000.00	416000.00	416000.00	159584000.00	0.26	
8	01	021	-160000000.00	0.00	0.00	-160000000.00	-144544800.00	-7818400.00	-23273600.00	-136726400.00	14.55	
9	02	004	200000.00	0.00	0.00	200000.00	200000.00	2000.00	2000.00	198000.00	1.00	
10	03	001	100000000.00	0.00	0.00	100000000.00	99685356.00	3632566.00	3947210.00	96052790.00	3.95	
11	03	002	700000.00	0.00	0.00	700000.00	697750.00		2250.00	697750.00	0.32	
12	03	005	800000.00	0.00	0.00	800000.00	7827106.00	84283.00	257177.00	7742823.00	3.21	
13	03	006	550000.00	0.00	0.00	550000.00	550000.00	2760.00	2760.00	547240.00	0.50	
14	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
15	04	002	35000000.00	0.00	0.00	35000000.00	27645894.00	54274.00	7408380.00	27591620.00	21.17	
16	04	003	15000000.00	0.00	0.00	15000000.00	15000000.00	189345.00	189345.00	14810655.00	1.26	
17	04	004	700000.00	0.00	0.00	700000.00	700000.00	7855.00	7855.00	692145.00	1.12	
18	04	005	20000000.00	0.00	0.00	20000000.00	19537320.00	820626.00	1283306.00	18716694.00	6.42	
19	04	007	6000000.00	0.00	0.00	6000000.00	5970800.00	163005.00	192205.00	5807795.00	3.20	
20	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00	167308.00	167308.00	4832692.00	3.35	
21	04	009	10000000.00	0.00	0.00	10000000.00	9989012.00	87346.00	98334.00	9901666.00	0.98	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			03 POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	104	Special Police									
<b>SH</b>	4492	Normal expenditure (Special Police)									
<b>VC</b>		Voted									
22	04	011	16000000.00	0.00	0.00	16000000.00	157240580.00	5769245.00	8528665.00	151471335.00	5.33
23	04	013	3900000.00	0.00	0.00	3900000.00	3900000.00	129600.00	129600.00	3770400.00	3.32
24	05	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
25	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
26	10	009	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
27	18		3000000.00	0.00	0.00	3000000.00	2996640.00	22820.00	26180.00	2973820.00	0.87
28	22	001	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
29	24	001	35000000.00	0.00	0.00	35000000.00	35000000.00	979749.00	979749.00	34020251.00	2.80
30	24	002	7000000.00	0.00	0.00	7000000.00	7000000.00	78232.00	78232.00	6921768.00	1.12
31	24	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
32	24	012	15000000.00	0.00	0.00	15000000.00	15000000.00	58075.00	58075.00	14941925.00	0.39
33	25	002	35000000.00	0.00	0.00	35000000.00	35000000.00	110393.00	110393.00	34889607.00	0.32
34	25	005	2000000.00	0.00	0.00	2000000.00	2000000.00	3800.00	3800.00	1996200.00	0.19
35	25	006	35000000.00	0.00	0.00	35000000.00	34916779.00	451534.00	534755.00	34465245.00	1.53
36	25	007	6100000.00	0.00	0.00	6100000.00	6100000.00	265346.00	265346.00	5834654.00	4.35
37	25	008	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
38	25	010	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
39	27	006	75000000.00	0.00	0.00	75000000.00	75000000.00	500000.00	500000.00	74500000.00	0.67
40	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	31	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
42	31	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>14618460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14618460000.00</b>	<b>12420758692.00</b>	<b>916331051.00</b>	<b>3114032359.00</b>	<b>11504427641.00</b>	
<b>Total: 4492</b>			<b>14618460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14618460000.00</b>	<b>12420758692.00</b>	<b>916331051.00</b>	<b>3114032359.00</b>	<b>11504427641.00</b>	
<b>Total: 104</b>			<b>15018460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15018460000.00</b>	<b>12820758692.00</b>	<b>916331051.00</b>	<b>3114032359.00</b>	<b>11904427641.00</b>	
<b>MI</b>	108	State Headquarter Police									
<b>SH</b>	5067	Forensic Science									
<b>VC</b>		Voted									
1	01	001	83400000.00	0.00	0.00	83400000.00	73357000.00	4986050.00	15029050.00	68370950.00	18.02
2	01	003	14008000.00	0.00	0.00	14008000.00	12819880.00	589806.00	1777926.00	12230074.00	12.69
3	01	006	2060000.00	0.00	0.00	2060000.00	1891322.00	84339.00	253017.00	1806983.00	12.28
4	01	008	224000.00	0.00	0.00	224000.00	224000.00			224000.00	
5	01	012	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
6	01	014	280000.00	0.00	0.00	280000.00	214690.00	32655.00	97965.00	182035.00	34.99
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	01	021	-800000.00	0.00	0.00	-800000.00	-758400.00	-20800.00	-62400.00	-737600.00	7.80
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	108	State Headquarter Police										
<b>SH</b>	5067	Forensic Science										
<b>VC</b>		Voted										
13	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	02	005	1751000.00	0.00	0.00	1751000.00	1632400.00	118600.00	237200.00	1513800.00	13.55	
15	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	002	300000.00	0.00	0.00	300000.00	300000.00	10328.00	10328.00	289672.00	3.44	
21	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
22	04	004	530000.00	0.00	0.00	530000.00	530000.00			530000.00		
23	04	005	1100000.00	0.00	0.00	1100000.00	1100000.00	38710.00	38710.00	1061290.00	3.52	
24	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	97039.00	97039.00	902961.00	9.70	
25	04	008	250000.00	0.00	0.00	250000.00	250000.00	24852.00	24852.00	225148.00	9.94	
26	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
27	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
28	04	012	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
29	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
31	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
32	10	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
34	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
35	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
36	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
37	24	003	500000.00	0.00	0.00	500000.00	500000.00	500000.00	500000.00	0.00	100.00	
38	24	009	200000.00	0.00	0.00	200000.00	200000.00	200000.00	200000.00	0.00	100.00	
39	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
40	25	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
41	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
42	27	002	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00		
43	27	006	200000.00	0.00	0.00	200000.00	200000.00	195000.00	195000.00	5000.00	97.50	
<b>Total: Voted</b>			<b>130526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130526000.00</b>	<b>118983892.00</b>	<b>6856579.00</b>	<b>18398687.00</b>	<b>112127313.00</b>		
<b>Total: 5067</b>			<b>130526000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130526000.00</b>	<b>118983892.00</b>	<b>6856579.00</b>	<b>18398687.00</b>	<b>112127313.00</b>		
<b>SH</b>	5570	Establishment of Medico Legal Institute										
<b>VC</b>		Voted										
1	01	001	4550000.00	0.00	0.00	4550000.00	3989600.00	280200.00	840600.00	3709400.00	18.47	
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
3	01	003	819000.00	0.00	0.00	819000.00	745570.00	36715.00	110145.00	708855.00	13.45	
4	01	006	85000.00	0.00	0.00	85000.00	76656.00	4172.00	12516.00	72484.00	14.72	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	108	State Headquarter Police										
<b>SH</b>	5570	Establishment of Medico Legal Institute										
<b>VC</b>		Voted										
5	01	008	28000.00	0.00	0.00	28000.00	28000.00			28000.00		
6	01	010	110000.00	0.00	0.00	110000.00	110000.00	25760.00	25760.00	84240.00	23.42	
7	01	014	110000.00	0.00	0.00	110000.00	56750.00	865.00	54115.00	55885.00	49.20	
8	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	01	016	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
10	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	03	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
13	03	003	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
16	04	003	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
17	04	004	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
18	04	005	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
20	04	007	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
21	04	008	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
22	04	011	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
23	05	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
24	05	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
25	10	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
26	11	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
27	25	006	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
<b>Total: Voted</b>			<b>6336000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6336000.00</b>	<b>5640576.00</b>	<b>347712.00</b>	<b>1043136.00</b>	<b>5292864.00</b>		
<b>Total: 5570</b>			<b>6336000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6336000.00</b>	<b>5640576.00</b>	<b>347712.00</b>	<b>1043136.00</b>	<b>5292864.00</b>		
<b>Total: 108</b>			<b>136862000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136862000.00</b>	<b>124624468.00</b>	<b>7204291.00</b>	<b>19441823.00</b>	<b>117420177.00</b>		
<b>MI</b>	109	District Police-										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7660	Women crime enquiry unit										
<b>VC</b>		Voted										
1	01	001	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00		
2	01	003	2860000.00	0.00	0.00	2860000.00	2860000.00			2860000.00		
3	01	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
4	01	014	2244000.00	0.00	0.00	2244000.00	2244000.00			2244000.00		
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
7	01	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
8	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	109	District Police-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7660	Women crime enquiry unit									
<b>VC</b>	Voted										
10	03	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
15	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>Total: 7660</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>Total: 0701</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>SH</b>	121	Office Of The Superintendent, Special Police Establishment, Jabalpur									
<b>VC</b>	Voted										
1	01	001	14300000.00	0.00	0.00	14300000.00	14300000.00			14300000.00	
2	01	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	
<b>Total: 121</b>			<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	
<b>SH</b>	4491	General expenditure (district establishment)									
<b>VC</b>	Charged										
1	15		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
<b>Total: Charged</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>VC</b>	Voted										
1	01	001	15525500000.00	0.00	0.00	15525500000.00	13026978860.00	1022114754.00	3520635894.00	12004864106.00	22.68
2	01	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	01	003	2695435000.00	0.00	0.00	2695435000.00	2364709862.00	141403372.00	472128510.00	2223306490.00	17.52
4	01	006	200000000.00	0.00	0.00	200000000.00	178885255.00	11801583.00	32916328.00	167083672.00	16.46
5	01	014	2138400000.00	0.00	0.00	2138400000.00	1875168208.00	127470594.00	390702386.00	1747697614.00	18.27
6	01	015	150000000.00	0.00	0.00	150000000.00	147705328.00	9107025.00	11401697.00	138598303.00	7.60
7	01	016	106200000.00	0.00	0.00	106200000.00	93815819.00	10147050.00	22531231.00	83668769.00	21.22
8	01	017	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
9	01	020	240000000.00	0.00	0.00	240000000.00	240000000.00	40000.00	40000.00	239960000.00	0.02
10	01	021	-240000000.00	0.00	0.00	-240000000.00	-217879540.00	-11122280.00	-33242740.00	-206757260.00	13.85
11	02	004	20000000.00	0.00	0.00	20000000.00	17995779.00	1824741.00	3828962.00	16171038.00	19.14
12	03	001	120000000.00	0.00	0.00	120000000.00	119567166.00	6411391.00	6844225.00	113155775.00	5.70

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	109	District Police-										
<b>SH</b>	4491	General expenditure (district establishment)										
<b>VC</b>		Voted										
13	03	002	3000000.00	0.00	0.00	3000000.00	2992626.00	33859.00	41233.00	2958767.00	1.37	
14	03	005	20000000.00	0.00	0.00	20000000.00	19896904.00	431214.00	534310.00	19465690.00	2.67	
15	03	006	700000.00	0.00	0.00	700000.00	700000.00	3060.00	3060.00	696940.00	0.44	
16	04	001	1100000.00	0.00	0.00	1100000.00	1100000.00	5000.00	5000.00	1095000.00	0.45	
17	04	002	65000000.00	0.00	0.00	65000000.00	64212512.00	8158770.00	8946258.00	56053742.00	13.76	
18	04	003	13000000.00	0.00	0.00	13000000.00	13000000.00	507803.00	507803.00	12492197.00	3.91	
19	04	004	2700000.00	0.00	0.00	2700000.00	2678647.00	81788.00	103141.00	2596859.00	3.82	
20	04	005	120000000.00	0.00	0.00	120000000.00	110385373.00	2012262.00	11626889.00	108373111.00	9.69	
21	04	007	20000000.00	0.00	0.00	20000000.00	18980189.00	3906453.00	4926264.00	15073736.00	24.63	
22	04	008	55000000.00	0.00	0.00	55000000.00	53317872.00	6002896.00	7685024.00	47314976.00	13.97	
23	04	009	80000000.00	0.00	0.00	80000000.00	79883262.00	921717.00	1038455.00	78961545.00	1.30	
24	04	011	445000000.00	0.00	0.00	445000000.00	394529999.00	57644395.00	108114396.00	336885604.00	24.30	
25	04	013	2500000.00	0.00	0.00	2500000.00	2416425.00	35900.00	119475.00	2380525.00	4.78	
26	05	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
29	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00	2085000.00	2085000.00	2915000.00	41.70	
30	10	009	7000000.00	0.00	0.00	7000000.00	7000000.00	75000.00	75000.00	6925000.00	1.07	
31	10	011	6000000.00	0.00	0.00	6000000.00	6000000.00	447200.00	447200.00	5552800.00	7.45	
32	11	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
33	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
34	18		25000000.00	0.00	0.00	25000000.00	25000000.00	93345.00	93345.00	24906655.00	0.37	
35	19		60000000.00	0.00	0.00	60000000.00	55500000.00	5500000.00	10000000.00	50000000.00	16.67	
36	22		190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00		
37	24	001	55000000.00	0.00	0.00	55000000.00	54404608.00	5694676.00	6290068.00	48709932.00	11.44	
38	24	002	15000000.00	0.00	0.00	15000000.00	14895270.00	640090.00	744820.00	14255180.00	4.97	
39	24	009	32000000.00	0.00	0.00	32000000.00	32000000.00	200000.00	200000.00	31800000.00	0.63	
40	24	012	30000000.00	0.00	0.00	30000000.00	29612772.00	2890493.00	3277721.00	26722279.00	10.93	
41	25	002	11000000.00	0.00	0.00	11000000.00	11000000.00	52492.00	52492.00	10947508.00	0.48	
42	25	005	105000000.00	0.00	0.00	105000000.00	103427935.00	3866336.00	5438401.00	99561599.00	5.18	
43	25	006	300000000.00	0.00	0.00	300000000.00	276835632.00	55295758.00	78460126.00	221539874.00	26.15	
44	25	007	7000000.00	0.00	0.00	7000000.00	7000000.00	192455.00	192455.00	6807545.00	2.75	
45	25	008	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
46	25	010	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		
47	27	006	180000000.00	0.00	0.00	180000000.00	180000000.00	181800.00	181800.00	179818200.00	0.10	
48	31	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
49	31	004	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
<b>Total: Voted</b>			<b>23090825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23090825000.00</b>	<b>19888006763.00</b>	<b>1476157992.00</b>	<b>4678976229.00</b>	<b>18411848771.00</b>		
<b>Total: 4491</b>			<b>23099825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23099825000.00</b>	<b>19897006763.00</b>	<b>1476157992.00</b>	<b>4678976229.00</b>	<b>18420848771.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	109	District Police-										
<b>SH</b>	6717	Expenditure related to reimbursible security										
<b>VC</b>		Voted										
1	01	016	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00		
2	04	002	16000000.00	0.00	0.00	16000000.00	15780620.00	38600.00	257980.00	15742020.00	1.61	
3	04	005	15000000.00	0.00	0.00	15000000.00	126269071.00	1178210.00	24909139.00	125090861.00	16.61	
4	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
5	04	008	11000000.00	0.00	0.00	11000000.00	11000000.00	927814.00	927814.00	10072186.00	8.43	
6	04	011	30000000.00	0.00	0.00	30000000.00	271571578.00	22581729.00	51010151.00	248989849.00	17.00	
7	04	013	35000000.00	0.00	0.00	35000000.00	34662400.00	118800.00	456400.00	34543600.00	1.30	
8	05	001	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00		
9	09		26600000.00	0.00	0.00	26600000.00	26600000.00			26600000.00		
10	10	010	30000000.00	0.00	0.00	30000000.00	288776872.00		11223128.00	288776872.00	3.74	
11	14	011	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00		
12	14	012	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00		
13	18		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
14	22	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00		
15	24	002	10000000.00	0.00	0.00	10000000.00	10000000.00	49283.00	49283.00	9950717.00	0.49	
16	24	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
17	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	25	002	25000000.00	0.00	0.00	25000000.00	24981136.00	9967.00	28831.00	24971169.00	0.12	
19	25	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
20	25	006	35000000.00	0.00	0.00	35000000.00	341770353.00	23287269.00	31516916.00	318483084.00	9.00	
21	27	006	35000000.00	0.00	0.00	35000000.00	35000000.00	12839817.00	12839817.00	337160183.00	3.67	
22	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>1847250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1847250000.00</b>	<b>1775062030.00</b>	<b>61031489.00</b>	<b>133219459.00</b>	<b>1714030541.00</b>		
<b>Total: 6717</b>			<b>1847250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1847250000.00</b>	<b>1775062030.00</b>	<b>61031489.00</b>	<b>133219459.00</b>	<b>1714030541.00</b>		
<b>SH</b>	8333	Expenditure from Road Security Fund										
<b>VC</b>		Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 8333</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 109</b>			<b>25206439000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25206439000.00</b>	<b>21931432793.00</b>	<b>1537189481.00</b>	<b>4812195688.00</b>	<b>20394243312.00</b>		
<b>MI</b>	111	Railway Police										
<b>SH</b>	2531	Supervisory Staff (Rail Police -Eastern Section)										
<b>VC</b>		Voted										
1	01	001	31500000.00	0.00	0.00	31500000.00	267647468.00	21240672.00	68593204.00	246406796.00	21.78	
2	01	003	53550000.00	0.00	0.00	53550000.00	47855730.00	2309076.00	8003346.00	45546654.00	14.95	
3	01	006	3000000.00	0.00	0.00	3000000.00	2643010.00	178642.00	535632.00	2464368.00	17.85	
4	01	014	5000000.00	0.00	0.00	5000000.00	3062018.00	624558.00	2562540.00	2437460.00	51.25	
5	01	015	3000000.00	0.00	0.00	3000000.00	2994295.00	264517.00	270222.00	2729778.00	9.01	
6	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	111	Railway Police										
<b>SH</b>	2531	Supervisory Staff (Rail Police -Eastern Section)										
<b>VC</b>		Voted										
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-2670400.00	-164800.00	-494400.00	-2505600.00	16.48	
8	02	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
9	03	001	3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00		
10	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	03	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
12	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
14	04	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
15	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
16	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
18	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
20	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
21	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
22	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
23	18		110000.00	0.00	0.00	110000.00	110000.00			110000.00		
24	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	24	012	390000.00	0.00	0.00	390000.00	390000.00			390000.00		
26	25	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
<b>Total: Voted</b>			<b>391740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391740000.00</b>	<b>336722121.00</b>	<b>24452665.00</b>	<b>79470544.00</b>	<b>312269456.00</b>		
<b>Total: 2531</b>			<b>391740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391740000.00</b>	<b>336722121.00</b>	<b>24452665.00</b>	<b>79470544.00</b>	<b>312269456.00</b>		
<b>Total: 111</b>			<b>391740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391740000.00</b>	<b>336722121.00</b>	<b>24452665.00</b>	<b>79470544.00</b>	<b>312269456.00</b>		
<b>MI</b>	113	Welfare of Police Personnels										
<b>SH</b>	5611	Establishment of Police Public School										
<b>VC</b>		Voted										
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00		
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>	<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>		
<b>Total: 5611</b>			<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>	<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>		
<b>SH</b>	5612	Establishment of Police Hospital										
<b>VC</b>		Voted										
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00		
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	113	Welfare of Police Personnels										
<b>SH</b>	5612	Establishment of Police Hospital										
<b>VC</b>		Voted										
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>		
<b>Total: 5612</b>			<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>		
<b>SH</b>	7494	Chhattisgarh Police Housing Corporation										
<b>VC</b>		Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 7494</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 113</b>			<b>50550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50550000.00</b>	<b>50550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50550000.00</b>		
<b>MI</b>	114	Wireless and Computers										
<b>SH</b>	4155	Wireless Office Bhopal and Gwalior										
<b>VC</b>		Voted										
1	01	001	36000000.00	0.00	0.00	36000000.00	308168721.00	20657092.00	72488371.00	287511629.00	20.14	
2	01	003	64800000.00	0.00	0.00	64800000.00	58574934.00	2488464.00	8713530.00	56086470.00	13.45	
3	01	006	6000000.00	0.00	0.00	6000000.00	5511961.00	245589.00	733628.00	5266372.00	12.23	
4	01	014	30000000.00	0.00	0.00	30000000.00	28039234.00	1122768.00	3083534.00	26916466.00	10.28	
5	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00	33440.00	33440.00	4966560.00	0.67	
6	01	020	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00		
7	01	021	-4500000.00	0.00	0.00	-4500000.00	-4118400.00	-195200.00	-576800.00	-3923200.00	12.82	
8	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00	40080.00	40080.00	2159920.00	1.82	
9	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
10	03	005	830000.00	0.00	0.00	830000.00	830000.00	12984.00	12984.00	817016.00	1.56	
11	03	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	002	1300000.00	0.00	0.00	1300000.00	1288116.00	20938.00	32822.00	1267178.00	2.52	
14	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
15	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	04	005	700000.00	0.00	0.00	700000.00	700000.00	82508.00	82508.00	617492.00	11.79	
17	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00	129.00	129.00	1999871.00	0.01	
18	04	008	1900000.00	0.00	0.00	1900000.00	1900000.00	160895.00	160895.00	1739105.00	8.47	
19	04	009	1400000.00	0.00	0.00	1400000.00	1400000.00	12989.00	12989.00	1387011.00	0.93	
20	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00	70742.00	70742.00	2129258.00	3.22	
21	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
22	10	010	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00		
23	18		100000.00	0.00	0.00	100000.00	88025.00	2105.00	14080.00	85920.00	14.08	
24	24	001	610000.00	0.00	0.00	610000.00	610000.00	36918.00	36918.00	573082.00	6.05	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	114	Wireless and Computers									
SH	4155	Wireless Office Bhopal and Gwalior									
VC		Voted									
25	24	002	880000.00	0.00	0.00	880000.00	880000.00			880000.00	
26	24	012	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
27	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>543060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543060000.00</b>	<b>482912591.00</b>	<b>24792441.00</b>	<b>84939850.00</b>	<b>458120150.00</b>	
<b>Total: 4155</b>			<b>543060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543060000.00</b>	<b>482912591.00</b>	<b>24792441.00</b>	<b>84939850.00</b>	<b>458120150.00</b>	
<b>Total: 114</b>			<b>543060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543060000.00</b>	<b>482912591.00</b>	<b>24792441.00</b>	<b>84939850.00</b>	<b>458120150.00</b>	
MI	115	Modernisation of Police Force									
GH	0600	SPECIAL CENTRAL ASSISTANCE									
SH	7918	Assistance to Naxal affected Districts									
VC		Voted									
1	14	002	1999800000.00	0.00	0.00	1999800000.00	1999800000.00			1999800000.00	
2	14	012	666600000.00	0.00	0.00	666600000.00	666600000.00			666600000.00	
<b>Total: Voted</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	
<b>Total: 7918</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	
<b>Total: 0600</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	7908	Student Police Cadet Programme									
VC		Voted									
1	14	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7908</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0701</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	2643	Modernisation of Police Force									
VC		Voted									
1	14	009	250000000.00	0.00	0.00	250000000.00	250000000.00	17601680.00	17601680.00	232398320.00	7.04
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>17601680.00</b>	<b>17601680.00</b>	<b>232398320.00</b>	
<b>Total: 2643</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>17601680.00</b>	<b>17601680.00</b>	<b>232398320.00</b>	
SH	7506	Strengthening and construction of Police station in Naxal affected area									
VC		Voted									
1	14	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7506</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 115</b>			<b>2921410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2921410000.00</b>	<b>2921410000.00</b>	<b>17601680.00</b>	<b>17601680.00</b>	<b>2903808320.00</b>	
<b>Total: 2055</b>			<b>46842013000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46842013000.00</b>	<b>41004195448.00</b>	<b>2640006839.00</b>	<b>8477824391.00</b>	<b>38364188609.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC		Charged									
1	15		600000.00	0.00	0.00	600000.00	600000.00			600000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC	Charged										
<b>Total: Charged</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
VC	Voted										
1	01	001	106850000.00	0.00	0.00	106850000.00	92522659.00	7038892.00	21366233.00	85483767.00	20.00
2	01	003	18164000.00	0.00	0.00	18164000.00	16395740.00	875347.00	2643607.00	15520393.00	14.55
3	01	005	400000.00	0.00	0.00	400000.00	354966.00	22642.00	67676.00	332324.00	16.92
4	01	006	4000000.00	0.00	0.00	4000000.00	3714178.00	136587.00	422409.00	3577591.00	10.56
5	01	008	150000.00	0.00	0.00	150000.00	142725.00	3450.00	10725.00	139275.00	7.15
6	01	012	100000.00	0.00	0.00	100000.00	97100.00	1600.00	4500.00	95500.00	4.50
7	01	014	2000000.00	0.00	0.00	2000000.00	1864250.00	70177.00	205927.00	1794073.00	10.30
8	01	015	3500000.00	0.00	0.00	3500000.00	3202338.00	176004.00	473666.00	3026334.00	13.53
9	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	01	021	-1500000.00	0.00	0.00	-1500000.00	-1386400.00	-59200.00	-172800.00	-1327200.00	11.52
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	02	005	3700000.00	0.00	0.00	3700000.00	3416429.00	137592.00	421163.00	3278837.00	11.38
15	03	001	1700000.00	0.00	0.00	1700000.00	1700000.00	18224.00	18224.00	1681776.00	1.07
16	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	001	200000.00	0.00	0.00	200000.00	200000.00	15000.00	15000.00	185000.00	7.50
18	04	002	1100000.00	0.00	0.00	1100000.00	1073922.00	58460.00	84538.00	1015462.00	7.69
19	04	003	600000.00	0.00	0.00	600000.00	597850.00	25000.00	27150.00	572850.00	4.53
20	04	004	100000.00	0.00	0.00	100000.00	100000.00	2510.00	2510.00	97490.00	2.51
21	04	005	5000000.00	0.00	0.00	5000000.00	4916045.00	681090.00	765045.00	4234955.00	15.30
22	04	007	1200000.00	0.00	0.00	1200000.00	1186965.00	57601.00	70636.00	1129364.00	5.89
23	04	008	1000000.00	0.00	0.00	1000000.00	953532.00	24018.00	70486.00	929514.00	7.05
24	04	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
25	04	011	12600000.00	0.00	0.00	12600000.00	12425816.00	546611.00	720795.00	11879205.00	5.72
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	07	001	2320000.00	0.00	0.00	2320000.00	2262000.00	58000.00	116000.00	2204000.00	5.00
28	07	003	394000.00	0.00	0.00	394000.00	387040.00	6960.00	13920.00	380080.00	3.53
29	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	07	006	75000.00	0.00	0.00	75000.00	72936.00	2064.00	4128.00	70872.00	5.50
31	07	008	4000.00	0.00	0.00	4000.00	3850.00	150.00	300.00	3700.00	7.50
32	07	012	3000.00	0.00	0.00	3000.00	2800.00	200.00	400.00	2600.00	13.33
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	20000.00	0.00	0.00	20000.00	19600.00	400.00	800.00	19200.00	4.00
35	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	107	Home Guards										
<b>SH</b>	2710	Office of the Commandant General and other Subordinate Offices										
<b>VC</b>	Voted											
38	07	020	56000.00	0.00	0.00	56000.00	56000.00			56000.00		
39	07	021	-56000.00	0.00	0.00	-56000.00	-56000.00			-56000.00		
40	07	024	86000.00	0.00	0.00	86000.00	86000.00			86000.00		
41	07	025	-86000.00	0.00	0.00	-86000.00	-86000.00			-86000.00		
42	10	009	1400000.00	0.00	0.00	1400000.00	1400000.00	179104.00	179104.00	1220896.00	12.79	
43	14	012	5400000.00	0.00	0.00	5400000.00	5379550.00	3304064.00	3324514.00	2075486.00	61.57	
44	24	001	3700000.00	0.00	0.00	3700000.00	3682820.00	137849.00	155029.00	3544971.00	4.19	
45	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
46	24	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
47	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
48	25	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
49	25	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
50	25	006	17600000.00	0.00	0.00	17600000.00	17579730.00		20270.00	17579730.00	0.12	
51	25	010	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
52	27	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
53	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>232125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232125000.00</b>	<b>214613441.00</b>	<b>13520396.00</b>	<b>31031955.00</b>	<b>201093045.00</b>		
<b>Total: 2710</b>			<b>232725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232725000.00</b>	<b>215213441.00</b>	<b>13520396.00</b>	<b>31031955.00</b>	<b>201693045.00</b>		
<b>SH</b>	492	Expenditure on call outs										
<b>VC</b>	Voted											
1	01	016	1596985000.00	0.00	0.00	1596985000.00	1442515085.00	85939320.00	240409235.00	1356575765.00	15.05	
2	01	017	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
3	03	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
4	03	005	1800000.00	0.00	0.00	1800000.00	1610000.00	73624.00	263624.00	1536376.00	14.65	
5	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
6	25	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	25	006	5000000.00	0.00	0.00	5000000.00	4895258.00	548658.00	653400.00	4346600.00	13.07	
<b>Total: Voted</b>			<b>1605085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1605085000.00</b>	<b>1450320343.00</b>	<b>86561602.00</b>	<b>241326259.00</b>	<b>1363758741.00</b>		
<b>Total: 492</b>			<b>1605085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1605085000.00</b>	<b>1450320343.00</b>	<b>86561602.00</b>	<b>241326259.00</b>	<b>1363758741.00</b>		
<b>Total: 107</b>			<b>1837810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1837810000.00</b>	<b>1665533784.00</b>	<b>100081998.00</b>	<b>272358214.00</b>	<b>1565451786.00</b>		
<b>Total: 2070</b>			<b>1837810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1837810000.00</b>	<b>1665533784.00</b>	<b>100081998.00</b>	<b>272358214.00</b>	<b>1565451786.00</b>		
<b>MH</b>	4055	CAPITAL OUTLAY ON POLICE										
<b>MI</b>	207	State Police Capital Expenditure										
<b>SH</b>	3680	State Headquarters										
<b>VC</b>	Voted											
1	28	006	8000000.00	0.00	0.00	8000000.00	8000000.00	97650.00	97650.00	79902350.00	0.12	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>97650.00</b>	<b>97650.00</b>	<b>79902350.00</b>		
<b>Total: 3680</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>97650.00</b>	<b>97650.00</b>	<b>79902350.00</b>		
<b>SH</b>	4491	General expenditure (district establishment)										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			03	POLICE								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	4055	CAPITAL OUTLAY ON POLICE										
<b>MI</b>	207	State Police Capital Expenditure										
<b>SH</b>	4491	General expenditure (district establishment)										
<b>VC</b>	Voted											
1	28	006	60000000.00	0.00	0.00	60000000.00	60000000.00	1638127.00	1638127.00	58361873.00	2.73	
2	34	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>160020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160020000.00</b>	<b>160020000.00</b>	<b>1638127.00</b>	<b>1638127.00</b>	<b>158381873.00</b>		
<b>Total: 4491</b>			<b>160020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160020000.00</b>	<b>160020000.00</b>	<b>1638127.00</b>	<b>1638127.00</b>	<b>158381873.00</b>		
<b>SH</b>	6717	Reimbursable Expenditure Related to Security										
<b>VC</b>	Voted											
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
2	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>		
<b>Total: 6717</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>		
<b>Total: 207</b>			<b>250030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250030000.00</b>	<b>250030000.00</b>	<b>1735777.00</b>	<b>1735777.00</b>	<b>248294223.00</b>		
<b>MI</b>	208	Special Police (Capital Outlay)										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2629	Police										
<b>VC</b>	Voted											
1	26	003	820000000.00	0.00	0.00	820000000.00	820000000.00			820000000.00		
2	26	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
3	32		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>	<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>		
<b>Total: 2629</b>			<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>	<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>		
<b>Total: 0101</b>			<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>	<b>850000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000000.00</b>		
<b>SH</b>	4155	E										
<b>VC</b>	Voted											
1	28	006	28565000.00	0.00	0.00	28565000.00	28558150.00	30917.00	37767.00	28527233.00	0.13	
<b>Total: Voted</b>			<b>28565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28565000.00</b>	<b>28558150.00</b>	<b>30917.00</b>	<b>37767.00</b>	<b>28527233.00</b>		
<b>Total: 4155</b>			<b>28565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28565000.00</b>	<b>28558150.00</b>	<b>30917.00</b>	<b>37767.00</b>	<b>28527233.00</b>		
<b>SH</b>	4492	Normal expenditure (Special Police)										
<b>VC</b>	Voted											
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00	99575.00	99575.00	9900425.00	1.00	
2	34	001	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00		
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>90020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90020000.00</b>	<b>90020000.00</b>	<b>99575.00</b>	<b>99575.00</b>	<b>89920425.00</b>		
<b>Total: 4492</b>			<b>90020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90020000.00</b>	<b>90020000.00</b>	<b>99575.00</b>	<b>99575.00</b>	<b>89920425.00</b>		
<b>SH</b>	5067	E										
<b>VC</b>	Voted											
1	28	006	39800000.00	0.00	0.00	39800000.00	39800000.00	79600.00	79600.00	39720400.00	0.20	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			03	POLICE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4055	CAPITAL OUTLAY ON POLICE									
<b>MI</b>	208	Special Police (Capital Outlay)									
<b>SH</b>	5067	E									
<b>VC</b>	Voted										
2	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
3	34	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>	<b>41950000.00</b>	<b>79600.00</b>	<b>79600.00</b>	<b>41870400.00</b>	
<b>Total: 5067</b>			<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>	<b>41950000.00</b>	<b>79600.00</b>	<b>79600.00</b>	<b>41870400.00</b>	
<b>SH</b>	5570	E									
<b>VC</b>	Voted										
1	28	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
<b>Total: Voted</b>			<b>55000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000.00</b>	<b>55000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000.00</b>	
<b>Total: 5570</b>			<b>55000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000.00</b>	<b>55000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000.00</b>	
<b>Total: 208</b>			<b>1010590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010590000.00</b>	<b>1010583150.00</b>	<b>210092.00</b>	<b>216942.00</b>	<b>1010373058.00</b>	
<b>MI</b>	210	Capital Expenditure on Research, Education and Training									
<b>SH</b>	195	E									
<b>VC</b>	Voted										
1	28	006	1400000.00	0.00	0.00	1400000.00	1400000.00	20245.00	20245.00	1379755.00	1.45
2	34	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>21400000.00</b>	<b>20245.00</b>	<b>20245.00</b>	<b>21379755.00</b>	
<b>Total: 195</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>21400000.00</b>	<b>20245.00</b>	<b>20245.00</b>	<b>21379755.00</b>	
<b>Total: 210</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>21400000.00</b>	<b>20245.00</b>	<b>20245.00</b>	<b>21379755.00</b>	
<b>MI</b>	800	Other expenditure									
<b>SH</b>	2710	Office of the Commandant General and other Subordinate Offices									
<b>VC</b>	Voted										
1	34	001	5745000.00	0.00	0.00	5745000.00	5745000.00			5745000.00	
<b>Total: Voted</b>			<b>5745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5745000.00</b>	<b>5745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5745000.00</b>	
<b>Total: 2710</b>			<b>5745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5745000.00</b>	<b>5745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5745000.00</b>	
<b>SH</b>	279	Directorate of Prosecution									
<b>VC</b>	Voted										
1	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	34	003	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
<b>Total: Voted</b>			<b>751000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751000.00</b>	<b>751000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751000.00</b>	
<b>Total: 279</b>			<b>751000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751000.00</b>	<b>751000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751000.00</b>	
<b>SH</b>	7012	E									
<b>VC</b>	Voted										
1	28	006	250000.00	0.00	0.00	250000.00	250000.00	14459.00	14459.00	235541.00	5.78
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>14459.00</b>	<b>14459.00</b>	<b>235541.00</b>	
<b>Total: 7012</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>14459.00</b>	<b>14459.00</b>	<b>235541.00</b>	
<b>Total: 800</b>			<b>6746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6746000.00</b>	<b>6746000.00</b>	<b>14459.00</b>	<b>14459.00</b>	<b>6731541.00</b>	
<b>Total: 4055</b>			<b>1288766000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1288766000.00</b>	<b>1288759150.00</b>	<b>1980573.00</b>	<b>1987423.00</b>	<b>1286778577.00</b>	
<b>Total: 03</b>			<b>50768589000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50768589000.00</b>	<b>44758488382.00</b>	<b>2742069410.00</b>	<b>8752170028.00</b>	<b>42016418972.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2013	COUNCIL OF MINISTERS									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	9261	Other expenditure									
<b>VC</b>	Voted										
1	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
3	72		19800000.00	0.00	0.00	19800000.00	19800000.00			19800000.00	
<b>Total: Voted</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	
<b>Total: 9261</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	
<b>Total: 800</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	
<b>Total: 2013</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	106	Civil Defence									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7465	Revamping of Civil Defence									
<b>VC</b>	Voted										
1	01	001	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00	
2	01	003	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	
<b>Total: 7465</b>			<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	
<b>Total: 0801</b>			<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	<b>5055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5055000.00</b>	
<b>SH</b>	5134	Civil Security									
<b>VC</b>	Voted										
1	01	001	512000.00	0.00	0.00	512000.00	445600.00	33200.00	99600.00	412400.00	19.45
2	01	003	87000.00	0.00	0.00	87000.00	79032.00	3984.00	11952.00	75048.00	13.74
3	01	014	73000.00	0.00	0.00	73000.00	69906.00	1547.00	4641.00	68359.00	6.36
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
6	01	021	-8000.00	0.00	0.00	-8000.00	-6400.00	-800.00	-2400.00	-5600.00	30.00
7	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
9	04	002	50000.00	0.00	0.00	50000.00	50000.00	1457.00	1457.00	48543.00	2.91
10	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	007	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
13	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>922000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922000.00</b>	<b>846138.00</b>	<b>39388.00</b>	<b>115250.00</b>	<b>806750.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	106	Civil Defence									
SH	5134	Civil Security									
<b>Total:</b>	<b>5134</b>		<b>922000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922000.00</b>	<b>846138.00</b>	<b>39388.00</b>	<b>115250.00</b>	<b>806750.00</b>	
<b>Total:</b>	<b>106</b>		<b>5977000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5977000.00</b>	<b>5901138.00</b>	<b>39388.00</b>	<b>115250.00</b>	<b>5861750.00</b>	
MI	108	Protection And Control									
SH	7714	State Headquarter, Fire and Emergency Services									
VC	Voted										
1	01	001	7257000.00	0.00	0.00	7257000.00	7123000.00	67000.00	201000.00	7056000.00	2.77
2	01	003	1234000.00	0.00	0.00	1234000.00	1217920.00	8040.00	24120.00	1209880.00	1.95
3	01	006	350000.00	0.00	0.00	350000.00	345258.00	2371.00	7113.00	342887.00	2.03
4	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	300000.00	0.00	0.00	300000.00	299650.00	175.00	525.00	299475.00	0.18
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
10	01	021	-64000.00	0.00	0.00	-64000.00	-64000.00			-64000.00	
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
17	04	002	200000.00	0.00	0.00	200000.00	195886.00	4115.00	8229.00	191771.00	4.11
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	008	100000.00	0.00	0.00	100000.00	100000.00	19324.00	19324.00	80676.00	19.32
23	04	009	500000.00	0.00	0.00	500000.00	500000.00	73530.00	73530.00	426470.00	14.71
24	04	011	1000000.00	0.00	0.00	1000000.00	980664.00	31824.00	51160.00	948840.00	5.12
25	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00	56724.00	56724.00	2443276.00	2.27
<b>Total: Voted</b>			<b>26071000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26071000.00</b>	<b>25882378.00</b>	<b>263103.00</b>	<b>451725.00</b>	<b>25619275.00</b>	
<b>Total:</b>	<b>7714</b>		<b>26071000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26071000.00</b>	<b>25882378.00</b>	<b>263103.00</b>	<b>451725.00</b>	<b>25619275.00</b>	
SH	7715	Control Room, Fire and Emergency Services									
VC	Voted										
1	01	001	4860000.00	0.00	0.00	4860000.00	4806000.00	27000.00	81000.00	4779000.00	1.67

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		04		OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	108	Protection And Control									
<b>SH</b>	7715	Control Room, Fire and Emergency Services									
<b>VC</b>	Voted										
2	01	003	826000.00	0.00	0.00	826000.00	819520.00	3240.00	9720.00	816280.00	1.18
3	01	006	200000.00	0.00	0.00	200000.00	197954.00	1023.00	3069.00	196931.00	1.53
4	01	008	50000.00	0.00	0.00	50000.00	49850.00	75.00	225.00	49775.00	0.45
5	01	012	50000.00	0.00	0.00	50000.00	49800.00	100.00	300.00	49700.00	0.60
6	01	014	100000.00	0.00	0.00	100000.00	99280.00	360.00	1080.00	98920.00	1.08
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	002	400000.00	0.00	0.00	400000.00	390202.00	9869.00	19667.00	380333.00	4.92
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	008	100000.00	0.00	0.00	100000.00	100000.00	7540.00	7540.00	92460.00	7.54
23	04	009	150000.00	0.00	0.00	150000.00	150000.00	33146.00	33146.00	116854.00	22.10
24	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>8661000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8661000.00</b>	<b>8587606.00</b>	<b>82353.00</b>	<b>155747.00</b>	<b>8505253.00</b>	
<b>Total: 7715</b>			<b>8661000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8661000.00</b>	<b>8587606.00</b>	<b>82353.00</b>	<b>155747.00</b>	<b>8505253.00</b>	
<b>SH</b>	7716	Field Offices, Fire and Emergency Services									
<b>VC</b>	Voted										
1	01	001	185748000.00	0.00	0.00	185748000.00	178106510.00	4118752.00	11760242.00	173987758.00	6.33
2	01	003	31577000.00	0.00	0.00	31577000.00	30820172.00	362298.00	1119126.00	30457874.00	3.54
3	01	005	300000.00	0.00	0.00	300000.00	291138.00	4431.00	13293.00	286707.00	4.43
4	01	006	3000000.00	0.00	0.00	3000000.00	2828763.00	84449.00	255686.00	2744314.00	8.52
5	01	008	170000.00	0.00	0.00	170000.00	167450.00	825.00	3375.00	166625.00	1.99
6	01	012	150000.00	0.00	0.00	150000.00	147856.00	1100.00	3244.00	146756.00	2.16
7	01	014	2000000.00	0.00	0.00	2000000.00	1684452.00	136737.00	452285.00	1547715.00	22.61
8	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		04		OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	108	Protection And Control									
<b>SH</b>	7716	Field Offices, Fire and Emergency Services									
<b>VC</b>	Voted										
9	01	018	3000000.00	0.00	0.00	3000000.00	2950740.00	20712.00	69972.00	2930028.00	2.33
10	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00	8000.00	8000.00	3992000.00	0.20
11	01	021	-4000000.00	0.00	0.00	-4000000.00	-3966400.00	-20800.00	-54400.00	-3945600.00	1.36
12	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
14	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	02	005	2000000.00	0.00	0.00	2000000.00	1665666.00		334334.00	1665666.00	16.72
16	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	200000.00	0.00	0.00	200000.00	199365.00	3212.00	3847.00	196153.00	1.92
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	2000000.00	0.00	0.00	2000000.00	2000000.00	12130.00	12130.00	1987870.00	0.61
22	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	04	008	700000.00	0.00	0.00	700000.00	697293.00	6550.00	9257.00	690743.00	1.32
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	65452.00	65452.00	934548.00	6.55
25	04	011	2000000.00	0.00	0.00	2000000.00	19634827.00	1074071.00	1439244.00	18560756.00	7.20
26	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	24	001	15000000.00	0.00	0.00	15000000.00	14985059.00	123460.00	138401.00	14861599.00	0.92
28	24	002	9000000.00	0.00	0.00	9000000.00	8994590.00	486642.00	492052.00	8507948.00	5.47
29	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00	3035.00	3035.00	996965.00	0.30
<b>Total: Voted</b>			<b>282945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282945000.00</b>	<b>273307481.00</b>	<b>6491056.00</b>	<b>16128575.00</b>	<b>266816425.00</b>	
<b>Total: 7716</b>			<b>282945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282945000.00</b>	<b>273307481.00</b>	<b>6491056.00</b>	<b>16128575.00</b>	<b>266816425.00</b>	
<b>SH</b>	7717	Training centre, Fire and Emergency Services									
<b>VC</b>	Voted										
1	01	001	1902000.00	0.00	0.00	1902000.00	18490800.00	145600.00	674800.00	18345200.00	3.55
2	01	003	3233000.00	0.00	0.00	3233000.00	3198056.00	17472.00	52416.00	3180584.00	1.62
3	01	006	1140000.00	0.00	0.00	1140000.00	1138938.00	531.00	1593.00	1138407.00	0.14
4	01	008	50000.00	0.00	0.00	50000.00	49900.00		100.00	49900.00	0.20
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	200000.00	0.00	0.00	200000.00	196400.00	1850.00	5450.00	194550.00	2.73
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
12	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	108	Protection And Control										
<b>SH</b>	7717	Training centre, Fire and Emergency Services										
<b>VC</b>	Voted											
14	02	005	100000.00	0.00	0.00	100000.00	100000.00	1500.00	1500.00	98500.00	1.50	
15	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	002	100000.00	0.00	0.00	100000.00	100000.00	2546.00	2546.00	97454.00	2.55	
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	005	300000.00	0.00	0.00	300000.00	300000.00	800.00	800.00	299200.00	0.27	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00	9955.00	9955.00	90045.00	9.96	
22	04	008	100000.00	0.00	0.00	100000.00	100000.00	4225.00	4225.00	95775.00	4.23	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>27583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27583000.00</b>	<b>27014094.00</b>	<b>184479.00</b>	<b>753385.00</b>	<b>26829615.00</b>		
<b>Total: 7717</b>			<b>27583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27583000.00</b>	<b>27014094.00</b>	<b>184479.00</b>	<b>753385.00</b>	<b>26829615.00</b>		
<b>SH</b>	7718	Emergency services										
<b>VC</b>	Voted											
1	01	001	2300000.00	0.00	0.00	2300000.00	2194250.00	42300.00	148050.00	2151950.00	6.44	
2	01	003	391000.00	0.00	0.00	391000.00	378310.00	5076.00	17766.00	373234.00	4.54	
3	01	005	232000.00	0.00	0.00	232000.00	232000.00			232000.00		
4	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	014	2008000.00	0.00	0.00	2008000.00	20059480.00	10260.00	30780.00	20049220.00	0.15	
8	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	01	016	42350000.00	0.00	0.00	42350000.00	37221895.00	2299932.00	7428037.00	34921963.00	17.54	
10	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
11	01	020	168000.00	0.00	0.00	168000.00	168000.00			168000.00		
12	01	021	-168000.00	0.00	0.00	-168000.00	-168000.00			-168000.00		
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00		
15	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	02	005	1300000.00	0.00	0.00	1300000.00	1289450.00	10550.00	21100.00	1278900.00	1.62	
17	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	108	Protection And Control										
<b>SH</b>	7718	Emergency services										
<b>VC</b>	Voted											
19	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	04	011	2000000.00	0.00	0.00	2000000.00	1993086.00	33445.00	40359.00	1959641.00	2.02	
27	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
29	24	002	150000.00	0.00	0.00	150000.00	150000.00	20900.00	20900.00	129100.00	13.93	
30	25	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	25	006	1500000.00	0.00	0.00	1500000.00	1473900.00	97984.00	124084.00	1375916.00	8.27	
<b>Total: Voted</b>			<b>72713000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72713000.00</b>	<b>67402371.00</b>	<b>2520447.00</b>	<b>7831076.00</b>	<b>64881924.00</b>		
<b>Total: 7718</b>			<b>72713000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72713000.00</b>	<b>67402371.00</b>	<b>2520447.00</b>	<b>7831076.00</b>	<b>64881924.00</b>		
<b>Total: 108</b>			<b>417973000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417973000.00</b>	<b>402193930.00</b>	<b>9541438.00</b>	<b>25320508.00</b>	<b>392652492.00</b>		
<b>Total: 2070</b>			<b>423950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423950000.00</b>	<b>408095068.00</b>	<b>9580826.00</b>	<b>25435758.00</b>	<b>398514242.00</b>		
<b>MH</b>	2216	HOUSING-										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	5347	Directorate of Estate										
<b>VC</b>	Voted											
1	01	001	4527000.00	0.00	0.00	4527000.00	3999380.00	268120.00	795740.00	3731260.00	17.58	
2	01	003	543000.00	0.00	0.00	543000.00	480720.00	31140.00	93420.00	449580.00	17.20	
3	01	006	28000.00	0.00	0.00	28000.00	12038.00	7981.00	23943.00	4057.00	85.51	
4	01	008	18000.00	0.00	0.00	18000.00	17100.00	450.00	1350.00	16650.00	7.50	
5	01	014	18000.00	0.00	0.00	18000.00	660.00	8670.00	26010.00	-8010.00	144.50	
6	01	015	149000.00	0.00	0.00	149000.00	149000.00			149000.00		
7	01	018	183000.00	0.00	0.00	183000.00	183000.00			183000.00		
8	01	020	96000.00	0.00	0.00	96000.00	96000.00			96000.00		
9	01	021	-96000.00	0.00	0.00	-96000.00	-89600.00	-3200.00	-9600.00	-86400.00	10.00	
10	02	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
11	03	001	14000.00	0.00	0.00	14000.00	14000.00			14000.00		
12	04	001	24000.00	0.00	0.00	24000.00	24000.00			24000.00		
13	04	002	34000.00	0.00	0.00	34000.00	34000.00			34000.00		
14	04	003	64000.00	0.00	0.00	64000.00	64000.00	5494.00	5494.00	58506.00	8.58	
15	04	004	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
16	04	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
17	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	5347	Directorate of Estate									
<b>VC</b>	Voted										
18	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	009	58000.00	0.00	0.00	58000.00	58000.00			58000.00	
21	04	011	187000.00	0.00	0.00	187000.00	187000.00	20675.00	20675.00	166325.00	11.06
22	24	001	47000.00	0.00	0.00	47000.00	47000.00			47000.00	
<b>Total: Voted</b>			<b>5972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5972000.00</b>	<b>5354298.00</b>	<b>339330.00</b>	<b>957032.00</b>	<b>5014968.00</b>	
<b>Total: 5347</b>			<b>5972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5972000.00</b>	<b>5354298.00</b>	<b>339330.00</b>	<b>957032.00</b>	<b>5014968.00</b>	
<b>Total: 001</b>			<b>5972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5972000.00</b>	<b>5354298.00</b>	<b>339330.00</b>	<b>957032.00</b>	<b>5014968.00</b>	
<b>Total: 80</b>			<b>5972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5972000.00</b>	<b>5354298.00</b>	<b>339330.00</b>	<b>957032.00</b>	<b>5014968.00</b>	
<b>Total: 2216</b>			<b>5972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5972000.00</b>	<b>5354298.00</b>	<b>339330.00</b>	<b>957032.00</b>	<b>5014968.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	7934	Kendriya Peedith Shatipoorthi Yojna									
<b>VC</b>	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7934</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0801</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	2653	Ex-gratia grant for unforeseen purposes Grant-in-aid									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	4920000.00	250000.00	330000.00	4670000.00	6.60
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4920000.00</b>	<b>250000.00</b>	<b>330000.00</b>	<b>4670000.00</b>	
<b>Total: 2653</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4920000.00</b>	<b>250000.00</b>	<b>330000.00</b>	<b>4670000.00</b>	
<b>SH</b>	3700	Rajya Sainik Board									
<b>VC</b>	Voted										
1	01	001	715000.00	0.00	0.00	715000.00	627948.00	435260.00	1305780.00	5844220.00	18.26
2	01	003	240000.00	0.00	0.00	240000.00	2078638.00	160681.00	482043.00	1917957.00	20.09
3	01	006	300000.00	0.00	0.00	300000.00	254946.00	22527.00	67581.00	232419.00	22.53
4	01	008	20000.00	0.00	0.00	20000.00	18875.00		1125.00	18875.00	5.63
5	01	012	20000.00	0.00	0.00	20000.00	18700.00		1300.00	18700.00	6.50
6	01	014	110000.00	0.00	0.00	110000.00	93725.00	9350.00	25625.00	84375.00	23.30
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	128000.00	0.00	0.00	128000.00	128000.00			128000.00	
9	01	021	-128000.00	0.00	0.00	-128000.00	-113600.00	-7200.00	-21600.00	-106400.00	16.88
10	02	004	80000.00	0.00	0.00	80000.00	80000.00	12786.00	12786.00	67214.00	15.98
11	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	60	Other Social Security and Welfare Programmes-										
<b>MI</b>	200	Other Programmes										
<b>SH</b>	3700	Rajya Sainik Board										
<b>VC</b>	Voted											
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
14	04	002	120000.00	0.00	0.00	120000.00	120000.00	3320.00	3320.00	116680.00	2.77	
15	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	04	004	50000.00	0.00	0.00	50000.00	50000.00	512.00	512.00	49488.00	1.02	
17	04	005	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	04	008	200000.00	0.00	0.00	200000.00	200000.00	10057.00	10057.00	189943.00	5.03	
21	04	009	150000.00	0.00	0.00	150000.00	150000.00	53050.00	53050.00	96950.00	35.37	
22	04	011	145000.00	0.00	0.00	145000.00	145000.00	4500.00	4500.00	140500.00	3.10	
23	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	24	001	80000.00	0.00	0.00	80000.00	80000.00	2270.00	2270.00	77730.00	2.84	
25	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	27	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
27	72		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>17110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17110000.00</b>	<b>15868764.00</b>	<b>707113.00</b>	<b>1948349.00</b>	<b>15161651.00</b>		
<b>Total: 3700</b>			<b>17110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17110000.00</b>	<b>15868764.00</b>	<b>707113.00</b>	<b>1948349.00</b>	<b>15161651.00</b>		
<b>SH</b>	6704	Public awareness drive										
<b>VC</b>	Voted											
1	44		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 6704</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>SH</b>	7495	Victim compensation for crime victim persons										
<b>VC</b>	Voted											
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 7495</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>SH</b>	8719	Assistance to sisters/daughters of Martyr/handicapped Soldiers and Officers for Marriage										
<b>VC</b>	Voted											
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>Total: 8719</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>SH</b>	8720	Assistance to widows of Martyr Officers/Soldiers										
<b>VC</b>	Voted											
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 8720</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	8721	Award/samman Nidhi to Parents of sons/daughters recruited in defence services									
<b>VC</b>	Voted										
1	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 8721</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>SH</b>	9262	District Sainik Board									
<b>VC</b>	Voted										
1	01	001	39000000.00	0.00	0.00	39000000.00	33920324.00	2872208.00	7951884.00	31048116.00	20.39
2	01	003	12100000.00	0.00	0.00	12100000.00	10582766.00	803815.00	2321049.00	9778951.00	19.18
3	01	005	122000.00	0.00	0.00	122000.00	105640.00	7780.00	24140.00	97860.00	19.79
4	01	006	1350000.00	0.00	0.00	1350000.00	1136819.00	119746.00	332927.00	1017073.00	24.66
5	01	008	22000.00	0.00	0.00	22000.00	20645.00	825.00	2180.00	19820.00	9.91
6	01	012	20000.00	0.00	0.00	20000.00	18400.00	800.00	2400.00	17600.00	12.00
7	01	014	441000.00	0.00	0.00	441000.00	377900.00	35775.00	98875.00	342125.00	22.42
8	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	01	020	608000.00	0.00	0.00	608000.00	608000.00			608000.00	
10	01	021	-608000.00	0.00	0.00	-608000.00	-558800.00	-29000.00	-78200.00	-529800.00	12.86
11	02	004	325000.00	0.00	0.00	325000.00	319053.00	17763.00	23710.00	301290.00	7.30
12	03	001	350000.00	0.00	0.00	350000.00	350000.00	3985.00	3985.00	346015.00	1.14
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	215000.00	0.00	0.00	215000.00	215000.00	2240.00	2240.00	212760.00	1.04
15	04	002	250000.00	0.00	0.00	250000.00	246346.00	17538.00	21192.00	228808.00	8.48
16	04	003	375000.00	0.00	0.00	375000.00	374450.00		550.00	374450.00	0.15
17	04	004	80000.00	0.00	0.00	80000.00	80000.00	410.00	410.00	79590.00	0.51
18	04	005	325000.00	0.00	0.00	325000.00	321360.00	31360.00	35000.00	290000.00	10.77
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
20	04	007	300000.00	0.00	0.00	300000.00	297000.00	2950.00	5950.00	294050.00	1.98
21	04	008	500000.00	0.00	0.00	500000.00	499720.00	18369.00	18649.00	481351.00	3.73
22	04	009	450000.00	0.00	0.00	450000.00	449050.00		950.00	449050.00	0.21
23	04	011	800000.00	0.00	0.00	800000.00	797100.00	15765.00	18665.00	781335.00	2.33
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	12	003	4752000.00	0.00	0.00	4752000.00	4422000.00	402000.00	732000.00	4020000.00	15.40
26	24	001	400000.00	0.00	0.00	400000.00	399500.00	1200.00	1700.00	398300.00	0.43
27	25	006	400000.00	0.00	0.00	400000.00	400000.00	8670.00	8670.00	391330.00	2.17
28	27	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>64057000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64057000.00</b>	<b>56862273.00</b>	<b>4334199.00</b>	<b>11528926.00</b>	<b>52528074.00</b>	
<b>Total: 9262</b>			<b>64057000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64057000.00</b>	<b>56862273.00</b>	<b>4334199.00</b>	<b>11528926.00</b>	<b>52528074.00</b>	
<b>Total: 200</b>			<b>292517000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292517000.00</b>	<b>283281037.00</b>	<b>7541312.00</b>	<b>16777275.00</b>	<b>275739725.00</b>	
<b>Total: 60</b>			<b>292517000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292517000.00</b>	<b>283281037.00</b>	<b>7541312.00</b>	<b>16777275.00</b>	<b>275739725.00</b>	
<b>Total: 2235</b>			<b>292517000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292517000.00</b>	<b>283281037.00</b>	<b>7541312.00</b>	<b>16777275.00</b>	<b>275739725.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-											
<b>SM</b>	01	Census											
<b>MI</b>	800	Other expenditure											
<b>SH</b>	6399	Census Work											
<b>VC</b>	Voted												
1	01	014	127968000.00	0.00	0.00	127968000.00	127968000.00			127968000.00			
2	04	007	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00			
3	04	008	53390000.00	0.00	0.00	53390000.00	53390000.00			53390000.00			
4	04	009	83600000.00	0.00	0.00	83600000.00	83600000.00			83600000.00			
5	04	011	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
6	04	013	9300000.00	0.00	0.00	9300000.00	9300000.00			9300000.00			
7	05	001	29483000.00	0.00	0.00	29483000.00	29483000.00			29483000.00			
<b>Total: Voted</b>			<b>359741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359741000.00</b>	<b>359741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359741000.00</b>			
<b>Total: 6399</b>			<b>359741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359741000.00</b>	<b>359741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359741000.00</b>			
<b>SH</b>	7586	Census work of year 2001											
<b>VC</b>	Voted												
1	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
2	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
3	04	002	3000.00	0.00	0.00	3000.00	3000.00			3000.00			
4	04	005	3000.00	0.00	0.00	3000.00	3000.00			3000.00			
5	04	007	7000.00	0.00	0.00	7000.00	7000.00			7000.00			
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
7	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>84000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84000.00</b>	<b>84000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84000.00</b>			
<b>Total: 7586</b>			<b>84000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84000.00</b>	<b>84000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84000.00</b>			
<b>Total: 800</b>			<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>	<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>			
<b>Total: 01</b>			<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>	<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>			
<b>Total: 3454</b>			<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>	<b>359825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359825000.00</b>			
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES											
<b>MI</b>	800	Other Expenditure											
<b>SH</b>	7714	State Headquarter, Fire Control and Emergency Services											
<b>VC</b>	Voted												
1	28	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
2	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000.00</b>	<b>210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000.00</b>			
<b>Total: 7714</b>			<b>210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000.00</b>	<b>210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000.00</b>			
<b>SH</b>	7715	E											
<b>VC</b>	Voted												
1	28	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 7715</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>SH</b>	7716	Field Offices, Fire Control and Emergency Services											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		04		OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES											
<b>MI</b>	800	Other Expenditure											
<b>SH</b>	7716	Field Offices, Fire Control and Emergency Services											
<b>VC</b>	Voted												
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
2	34	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50200000.00</b>	<b>50200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50200000.00</b>			
<b>Total: 7716</b>			<b>50200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50200000.00</b>	<b>50200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50200000.00</b>			
<b>SH</b>	7717	E											
<b>VC</b>	Voted												
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
2	34	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
3	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>202000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202000.00</b>	<b>202000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202000.00</b>			
<b>Total: 7717</b>			<b>202000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202000.00</b>	<b>202000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202000.00</b>			
<b>SH</b>	7718	Emergency services											
<b>VC</b>	Voted												
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
2	34	002	163320000.00	0.00	0.00	163320000.00	163320000.00			163320000.00			
3	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>163421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163421000.00</b>	<b>163421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163421000.00</b>			
<b>Total: 7718</b>			<b>163421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163421000.00</b>	<b>163421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163421000.00</b>			
<b>SH</b>	9262	E											
<b>VC</b>	Voted												
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>			
<b>Total: 9262</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>			
<b>Total: 800</b>			<b>215533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215533000.00</b>	<b>215533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215533000.00</b>			
<b>Total: 4070</b>			<b>215533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215533000.00</b>	<b>215533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215533000.00</b>			
<b>Total: 04</b>			<b>1328597000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1328597000.00</b>	<b>1302888403.00</b>	<b>17461468.00</b>	<b>43170065.00</b>	<b>1285426935.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			05	JAILS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	2272	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	28700000.00	0.00	0.00	28700000.00	24755400.00	1945300.00	5889900.00	22810100.00	20.52
2	01	003	4900000.00	0.00	0.00	4900000.00	4404208.00	244656.00	740448.00	4159552.00	15.11
3	01	006	420000.00	0.00	0.00	420000.00	372790.00	22835.00	70045.00	349955.00	16.68
4	01	008	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
5	01	012	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
6	01	014	270000.00	0.00	0.00	270000.00	233490.00	17630.00	54140.00	215860.00	20.05
7	01	015	280000.00	0.00	0.00	280000.00	280000.00	21726.00	21726.00	258274.00	7.76
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	-210000.00	-20000.00	-60000.00	-190000.00	24.00
10	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	330000.00	0.00	0.00	330000.00	330000.00	400.00	400.00	329600.00	0.12
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	002	180000.00	0.00	0.00	180000.00	180000.00	5043.00	5043.00	174957.00	2.80
19	04	003	250000.00	0.00	0.00	250000.00	250000.00	46382.00	46382.00	203618.00	18.55
20	04	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
21	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00	45105.00	45105.00	2154895.00	2.05
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	008	150000.00	0.00	0.00	150000.00	150000.00	11282.00	11282.00	138718.00	7.52
24	04	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
25	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	24	001	160000.00	0.00	0.00	160000.00	160000.00	27561.00	27561.00	132439.00	17.23
31	24	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
32	24	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
33	89		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>42780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42780000.00</b>	<b>38295888.00</b>	<b>2367920.00</b>	<b>6852032.00</b>	<b>35927968.00</b>	
<b>Total: 2272</b>			<b>42790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42790000.00</b>	<b>38305888.00</b>	<b>2367920.00</b>	<b>6852032.00</b>	<b>35937968.00</b>	
SH	6433	E									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			05 JAILS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	6433	E									
VC		Voted									
1	14	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6433</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 001</b>			<b>42890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42890000.00</b>	<b>38405888.00</b>	<b>2367920.00</b>	<b>6852032.00</b>	<b>36037968.00</b>	
MI	101	Jails									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	938	Central and District Jails									
VC		Voted									
1	04	009	34500000.00	0.00	0.00	34500000.00	34500000.00			34500000.00	
<b>Total: Voted</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	
<b>Total: 938</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	
<b>Total: 0801</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	
SH	938	Central and District Jails									
VC		Voted									
1	01	001	71500000.00	0.00	0.00	71500000.00	623201411.00	47416164.00	139214753.00	575785247.00	19.47
2	01	003	121550000.00	0.00	0.00	121550000.00	110344377.00	5435268.00	16640891.00	104909109.00	13.69
3	01	005	2800000.00	0.00	0.00	2800000.00	2498028.00	165620.00	467592.00	2332408.00	16.70
4	01	006	7500000.00	0.00	0.00	7500000.00	6673973.00	411267.00	1237294.00	6262706.00	16.50
5	01	008	600000.00	0.00	0.00	600000.00	558042.00	8650.00	50608.00	549392.00	8.43
6	01	012	300000.00	0.00	0.00	300000.00	286400.00		13600.00	286400.00	4.53
7	01	014	9000000.00	0.00	0.00	9000000.00	7828632.00	576742.00	1748110.00	7251890.00	19.42
8	01	015	6000000.00	0.00	0.00	6000000.00	5992934.00	326304.00	333370.00	5666630.00	5.56
9	01	020	11460000.00	0.00	0.00	11460000.00	11460000.00			11460000.00	
10	01	021	-11460000.00	0.00	0.00	-11460000.00	-10135938.00	-644631.00	-1968693.00	-9491307.00	17.18
11	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
13	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	2500000.00	0.00	0.00	2500000.00	2486662.00	78951.00	92289.00	2407711.00	3.69
15	03	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
16	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	700000.00	0.00	0.00	700000.00	700000.00	35000.00	35000.00	665000.00	5.00
18	04	002	10000000.00	0.00	0.00	10000000.00	9990291.00	30291.00	40000.00	9960000.00	0.40
19	04	003	17240000.00	0.00	0.00	17240000.00	17240000.00	9997.00	9997.00	17230003.00	0.06
20	04	004	750000.00	0.00	0.00	750000.00	745263.00	1473.00	6210.00	743790.00	0.83
21	04	005	50000000.00	0.00	0.00	50000000.00	49456456.00	4076149.00	4619693.00	45380307.00	9.24
22	04	006	7500000.00	0.00	0.00	7500000.00	7500000.00	19136.00	19136.00	7480864.00	0.26
23	04	007	3800000.00	0.00	0.00	3800000.00	3740491.00	139332.00	198841.00	3601159.00	5.23
24	04	008	1000000.00	0.00	0.00	1000000.00	991270.00	59905.00	68635.00	931365.00	6.86
25	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			05	JAILS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2056	JAILS										
<b>MI</b>	101	Jails										
<b>SH</b>	938	Central and District Jails										
<b>VC</b>		Voted										
26	04	011	3700000.00	0.00	0.00	3700000.00	3669065.00	163522.00	194457.00	3505543.00	5.26	
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
29	24	001	1600000.00	0.00	0.00	1600000.00	1600000.00	22860.00	22860.00	1577140.00	1.43	
30	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
31	24	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
32	24	012	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00		
33	25	005	58000000.00	0.00	0.00	58000000.00	56842444.60	27694986.00	39270540.00	540729460.00	6.77	
34	25	006	17500000.00	0.00	0.00	17500000.00	17484444.80	10559327.00	10714879.00	164285121.00	6.12	
35	25	007	6000000.00	0.00	0.00	6000000.00	5983308.60	3681683.00	3848597.00	56151403.00	6.41	
36	25	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
37	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
38	31	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
39	89		1050000.00	0.00	0.00	1050000.00	1028602.00	58369.00	79767.00	970233.00	7.60	
<b>Total: Voted</b>			<b>1806740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1806740000.00</b>	<b>1690107939.00</b>	<b>100326365.00</b>	<b>216958426.00</b>	<b>1589781574.00</b>		
<b>Total: 938</b>			<b>1806740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1806740000.00</b>	<b>1690107939.00</b>	<b>100326365.00</b>	<b>216958426.00</b>	<b>1589781574.00</b>		
<b>Total: 101</b>			<b>1841240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1841240000.00</b>	<b>1724607939.00</b>	<b>100326365.00</b>	<b>216958426.00</b>	<b>1624281574.00</b>		
<b>MI</b>	102	Jail Manufactures										
<b>SH</b>	1524	Jail Manufacture										
<b>VC</b>		Voted										
1	25	001	7500000.00	0.00	0.00	7500000.00	7500000.00	405770.00	405770.00	74594230.00	0.54	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>405770.00</b>	<b>405770.00</b>	<b>74594230.00</b>		
<b>Total: 1524</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>405770.00</b>	<b>405770.00</b>	<b>74594230.00</b>		
<b>Total: 102</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>405770.00</b>	<b>405770.00</b>	<b>74594230.00</b>		
<b>Total: 2056</b>			<b>1959130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1959130000.00</b>	<b>1838013827.00</b>	<b>103100055.00</b>	<b>224216228.00</b>	<b>1734913772.00</b>		
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	800	Other Expenditure										
<b>SH</b>	2272	E										
<b>VC</b>		Voted										
1	28	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 2272</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>SH</b>	938	Central and District Jails										
<b>VC</b>		Voted										
1	28	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
2	28	006	6413000.00	0.00	0.00	6413000.00	6413000.00			6413000.00		
3	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00		
4	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>7864000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7864000.00</b>	<b>7864000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7864000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			05	JAILS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	938	Central and District Jails									
<b>Total:</b>	<b>938</b>		<b>7864000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7864000.00</b>	<b>7864000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7864000.00</b>	
<b>Total:</b>	<b>800</b>		<b>7964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7964000.00</b>	<b>7964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7964000.00</b>	
<b>Total:</b>	<b>4070</b>		<b>7964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7964000.00</b>	<b>7964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7964000.00</b>	
<b>Total:</b>	<b>05</b>		<b>1967094000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1967094000.00</b>	<b>1845977827.00</b>	<b>103100055.00</b>	<b>224216228.00</b>	<b>1742877772.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project									
<b>VC</b>	Voted										
1	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	04	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
5	05	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
6	10	003	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
7	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	
<b>Total: 7919</b>			<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	
<b>Total: 1201</b>			<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	<b>147150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147150000.00</b>	
<b>SH</b>	4295	Directorate of Financial Management Information System									
<b>VC</b>	Charged										
1	15		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Charged</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>VC</b>	Voted										
1	01	001	9893000.00	0.00	0.00	9893000.00	8656700.00	618150.00	1854450.00	8038550.00	18.75
2	01	003	1700000.00	0.00	0.00	1700000.00	1560196.00	69902.00	209706.00	1490294.00	12.34
3	01	006	285000.00	0.00	0.00	285000.00	264818.00	10091.00	30273.00	254727.00	10.62
4	01	008	15000.00	0.00	0.00	15000.00	13550.00	725.00	2175.00	12825.00	14.50
5	01	009	83000.00	0.00	0.00	83000.00	83000.00			83000.00	
6	01	012	2000.00	0.00	0.00	2000.00	1986.00	7.00	21.00	1979.00	1.05
7	01	014	115000.00	0.00	0.00	115000.00	90022.00	12489.00	37467.00	77533.00	32.58
8	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	018	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
10	01	019	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
11	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
12	01	021	-80000.00	0.00	0.00	-80000.00	-78400.00	-800.00	-2400.00	-77600.00	3.00
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
15	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
19	04	002	40000.00	0.00	0.00	40000.00	40000.00	3545.00	3545.00	36455.00	8.86
20	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	008	160000.00	0.00	0.00	160000.00	160000.00	4568.00	4568.00	155432.00	2.86

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES										
<b>MI</b>	091	Attached offices										
<b>SH</b>	4295	Directorate of Financial Management Information System										
<b>VC</b>	Voted											
24	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
25	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	82750.00	82750.00	917250.00	8.28	
26	04	014	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
27	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	10	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
29	10	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
30	17		1000.00	0.00	0.00	1000.00	1000.00			1000.00		
31	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
32	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>15087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15087000.00</b>	<b>13665872.00</b>	<b>801427.00</b>	<b>2222555.00</b>	<b>12864445.00</b>		
<b>Total: 4295</b>			<b>15088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15088000.00</b>	<b>13666872.00</b>	<b>801427.00</b>	<b>2222555.00</b>	<b>12865445.00</b>		
<b>SH</b>	4296	Directorate of Institutional Finance										
<b>VC</b>	Voted											
1	01	001	13000000.00	0.00	0.00	13000000.00	11773540.00	543730.00	1770190.00	11229810.00	13.62	
2	01	003	1800000.00	0.00	0.00	1800000.00	1667128.00	58096.00	190968.00	1609032.00	10.61	
3	01	006	550000.00	0.00	0.00	550000.00	537737.00	5466.00	17729.00	532271.00	3.22	
4	01	008	100000.00	0.00	0.00	100000.00	98425.00	750.00	2325.00	97675.00	2.33	
5	01	014	500000.00	0.00	0.00	500000.00	485130.00	7435.00	22305.00	477695.00	4.46	
6	01	015	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
7	01	020	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
8	01	021	-180000.00	0.00	0.00	-180000.00	-173600.00	-3200.00	-9600.00	-170400.00	5.33	
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
11	02	004	400000.00	0.00	0.00	400000.00	381760.00	18240.00	36480.00	363520.00	9.12	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
13	03	002	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
14	03	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	04	002	300000.00	0.00	0.00	300000.00	300000.00	5481.00	5481.00	294519.00	1.83	
17	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
18	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
19	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
21	04	007	150000.00	0.00	0.00	150000.00	150000.00	129.00	129.00	149871.00	0.09	
22	04	008	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
23	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
24	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
26	04	014	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>SH</b>	4296	Directorate of Institutional Finance									
<b>VC</b>	Voted										
27	05	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
28	10	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
29	24	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>24025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24025000.00</b>	<b>22625120.00</b>	<b>636127.00</b>	<b>2036007.00</b>	<b>21988993.00</b>	
<b>Total: 4296</b>			<b>24025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24025000.00</b>	<b>22625120.00</b>	<b>636127.00</b>	<b>2036007.00</b>	<b>21988993.00</b>	
<b>SH</b>	7836	Small Savings Plan									
<b>VC</b>	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	9081820.00	459090.00	1377270.00	8622730.00	13.77
2	01	003	1700000.00	0.00	0.00	1700000.00	1568358.00	65821.00	197463.00	1502537.00	11.62
3	01	005	40000.00	0.00	0.00	40000.00	39920.00	40.00	120.00	39880.00	0.30
4	01	008	50000.00	0.00	0.00	50000.00	49125.00	325.00	1200.00	48800.00	2.40
5	01	014	500000.00	0.00	0.00	500000.00	483087.00	8569.00	25482.00	474518.00	5.10
6	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-76800.00	-1600.00	-4800.00	-75200.00	6.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	70000.00	0.00	0.00	70000.00	70000.00	713.00	713.00	69287.00	1.02
16	04	003	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
21	04	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
<b>Total: Voted</b>			<b>13165000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13165000.00</b>	<b>12100510.00</b>	<b>532958.00</b>	<b>1597448.00</b>	<b>11567552.00</b>	
<b>Total: 7836</b>			<b>13165000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13165000.00</b>	<b>12100510.00</b>	<b>532958.00</b>	<b>1597448.00</b>	<b>11567552.00</b>	
<b>Total: 091</b>			<b>199428000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199428000.00</b>	<b>195542502.00</b>	<b>1970512.00</b>	<b>5856010.00</b>	<b>193571990.00</b>	
<b>Total: 2052</b>			<b>199428000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199428000.00</b>	<b>195542502.00</b>	<b>1970512.00</b>	<b>5856010.00</b>	<b>193571990.00</b>	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
<b>MI</b>	003	Training									
<b>SH</b>	3843	Accounts Training School									
<b>VC</b>	Voted										
1	01	001	8480000.00	0.00	0.00	8480000.00	7884100.00	501200.00	1097100.00	7382900.00	12.94

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
<b>MI</b>	003	Training										
<b>SH</b>	3843	Accounts Training School										
<b>VC</b>	Voted											
2	01	003	1450000.00	0.00	0.00	1450000.00	1378492.00	60144.00	131652.00	1318348.00	9.08	
3	01	006	370000.00	0.00	0.00	370000.00	352993.00	10848.00	27855.00	342145.00	7.53	
4	01	008	20000.00	0.00	0.00	20000.00	19650.00	250.00	600.00	19400.00	3.00	
5	01	014	70000.00	0.00	0.00	70000.00	66800.00	1975.00	5175.00	64825.00	7.39	
6	01	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
8	01	021	-80000.00	0.00	0.00	-80000.00	-75200.00	-2400.00	-7200.00	-72800.00	9.00	
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	02	005	230000.00	0.00	0.00	230000.00	225440.00	10597.00	15157.00	214843.00	6.59	
13	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	20000.00	0.00	0.00	20000.00	20000.00	2000.00	2000.00	18000.00	10.00	
16	04	002	27000.00	0.00	0.00	27000.00	27000.00	1179.00	1179.00	25821.00	4.37	
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	04	005	110000.00	0.00	0.00	110000.00	106470.00	650.00	4180.00	105820.00	3.80	
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
21	04	007	45000.00	0.00	0.00	45000.00	45000.00			45000.00		
22	04	008	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
23	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
24	24	002	40000.00	0.00	0.00	40000.00	40000.00	2080.00	2080.00	37920.00	5.20	
25	24	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Voted</b>			<b>11242000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11242000.00</b>	<b>10550745.00</b>	<b>588523.00</b>	<b>1279778.00</b>	<b>9962222.00</b>		
<b>Total: 3843</b>			<b>11242000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11242000.00</b>	<b>10550745.00</b>	<b>588523.00</b>	<b>1279778.00</b>	<b>9962222.00</b>		
<b>Total: 003</b>			<b>11242000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11242000.00</b>	<b>10550745.00</b>	<b>588523.00</b>	<b>1279778.00</b>	<b>9962222.00</b>		
<b>MI</b>	095	Directorate of Accounts and Treasuries										
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project										
<b>VC</b>	Voted											
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
2	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 7919</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 1201</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>SH</b>	2274	Direction and Administration										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	095	Directorate of Accounts and Treasuries									
SH	2274	Direction and Administration									
VC	Charged										
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	13000000.00	0.00	0.00	13000000.00	116249620.00	6822330.00	20572710.00	109427290.00	15.83
2	01	003	22100000.00	0.00	0.00	22100000.00	20443206.00	822054.00	2478848.00	19621152.00	11.22
3	01	006	5200000.00	0.00	0.00	5200000.00	4713160.00	207404.00	694244.00	4505756.00	13.35
4	01	008	230000.00	0.00	0.00	230000.00	205812.00	12004.00	36192.00	193808.00	15.74
5	01	014	700000.00	0.00	0.00	700000.00	641072.00	29464.00	88392.00	611608.00	12.63
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	021	-600000.00	0.00	0.00	-600000.00	-560000.00	-20000.00	-60000.00	-540000.00	10.00
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	1400000.00	0.00	0.00	1400000.00	1303080.00	98920.00	195840.00	1204160.00	13.99
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	400000.00	0.00	0.00	400000.00	400000.00	47781.00	47781.00	352219.00	11.95
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00	2800.00	2800.00	17200.00	14.00
17	04	001	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
18	04	002	500000.00	0.00	0.00	500000.00	500000.00	10167.00	10167.00	489833.00	2.03
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
24	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	04	009	100000.00	0.00	0.00	100000.00	100000.00	3700.00	3700.00	96300.00	3.70
26	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
27	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	10	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	10	009	7000000.00	0.00	0.00	7000000.00	7000000.00	11084859.00	11084859.00	58915141.00	15.84
31	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	24	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>24410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24410000.00</b>	<b>228065950.00</b>	<b>19121483.00</b>	<b>35155533.00</b>	<b>208944467.00</b>	
<b>Total: 2274</b>			<b>24410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24410000.00</b>	<b>228075950.00</b>	<b>19121483.00</b>	<b>35155533.00</b>	<b>208954467.00</b>	
SH	4307	Divisional Establishment									
VC	Voted										



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
<b>MI</b>	095	Directorate of Accounts and Treasuries										
<b>SH</b>	4307	Divisional Establishment										
<b>VC</b>	Voted											
1	01	001	7950000.00	0.00	0.00	7950000.00	71666200.00	4544300.00	12378100.00	67121900.00	15.57	
2	01	003	13515000.00	0.00	0.00	13515000.00	12574944.00	545316.00	1485372.00	12029628.00	10.99	
3	01	005	170000.00	0.00	0.00	170000.00	156890.00	6555.00	19665.00	150335.00	11.57	
4	01	006	2100000.00	0.00	0.00	2100000.00	1917896.00	100277.00	282381.00	1817619.00	13.45	
5	01	008	110000.00	0.00	0.00	110000.00	103875.00	2800.00	8925.00	101075.00	8.11	
6	01	014	600000.00	0.00	0.00	600000.00	549425.00	59450.00	110025.00	489975.00	18.34	
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	01	021	-500000.00	0.00	0.00	-500000.00	-456000.00	-23200.00	-67200.00	-432800.00	13.44	
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00		
12	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
13	02	005	1300000.00	0.00	0.00	1300000.00	1205922.00	95068.00	189146.00	1110854.00	14.55	
14	03	001	300000.00	0.00	0.00	300000.00	288078.00		11922.00	288078.00	3.97	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	001	425000.00	0.00	0.00	425000.00	425000.00	702.00	702.00	424298.00	0.17	
17	04	002	200000.00	0.00	0.00	200000.00	199706.00	5920.00	6214.00	193786.00	3.11	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00	58568.00	58568.00	1141432.00	4.88	
21	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
22	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
23	04	008	600000.00	0.00	0.00	600000.00	600000.00	77056.00	77056.00	522944.00	12.84	
24	04	009	500000.00	0.00	0.00	500000.00	500000.00	12704.00	12704.00	487296.00	2.54	
25	04	011	700000.00	0.00	0.00	700000.00	684571.00	55610.00	71039.00	628961.00	10.15	
26	04	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
27	24	001	250000.00	0.00	0.00	250000.00	250000.00	6393.00	6393.00	243607.00	2.56	
28	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>10460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10460000.00</b>	<b>95496507.00</b>	<b>5547519.00</b>	<b>14651012.00</b>	<b>89948988.00</b>		
<b>Total: 4307</b>			<b>10460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10460000.00</b>	<b>95496507.00</b>	<b>5547519.00</b>	<b>14651012.00</b>	<b>89948988.00</b>		
<b>SH</b>	8904	Formation Of Audit Cell										
<b>VC</b>	Voted											
1	01	001	1820000.00	0.00	0.00	1820000.00	15219000.00	1406600.00	4387600.00	13812400.00	24.11	
2	01	003	3100000.00	0.00	0.00	3100000.00	2742280.00	171060.00	528780.00	2571220.00	17.06	
3	01	006	750000.00	0.00	0.00	750000.00	672346.00	29377.00	107031.00	642969.00	14.27	
4	01	008	80000.00	0.00	0.00	80000.00	75650.00	2100.00	6450.00	73550.00	8.06	
5	01	014	500000.00	0.00	0.00	500000.00	489380.00	5310.00	15930.00	484070.00	3.19	
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
<b>MI</b>	095	Directorate of Accounts and Treasuries									
<b>SH</b>	8904	Formation Of Audit Cell									
<b>VC</b>	Voted										
8	01	021	-400000.00	0.00	0.00	-400000.00	-388800.00	-5600.00	-16800.00	-383200.00	4.20
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	02	005	700000.00	0.00	0.00	700000.00	659230.00	41770.00	82540.00	617460.00	11.79
13	03	001	750000.00	0.00	0.00	750000.00	750000.00	16797.00	16797.00	733203.00	2.24
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	100000.00	0.00	0.00	100000.00	100000.00	1093.00	1093.00	98907.00	1.09
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
23	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	04	011	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>26440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26440000.00</b>	<b>22979086.00</b>	<b>1668507.00</b>	<b>5129421.00</b>	<b>21310579.00</b>	
<b>Total: 8904</b>			<b>26440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26440000.00</b>	<b>22979086.00</b>	<b>1668507.00</b>	<b>5129421.00</b>	<b>21310579.00</b>	
<b>Total: 095</b>			<b>390150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390150000.00</b>	<b>361551543.00</b>	<b>26337509.00</b>	<b>54935966.00</b>	<b>335214034.00</b>	
<b>MI</b>	097	Treasury Establishment									
<b>SH</b>	1026	Treasury Establishment									
<b>VC</b>	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>VC</b>	Voted										
1	01	001	320000000.00	0.00	0.00	320000000.00	281705270.00	20114133.00	58408863.00	261591137.00	18.25
2	01	003	54400000.00	0.00	0.00	54400000.00	49799186.00	2403149.00	7003963.00	47396037.00	12.87
3	01	005	1100000.00	0.00	0.00	1100000.00	955006.00	73210.00	218204.00	881796.00	19.84
4	01	006	6000000.00	0.00	0.00	6000000.00	5249922.00	386938.00	1137016.00	4862984.00	18.95
5	01	008	150000.00	0.00	0.00	150000.00	138715.00	7828.00	19113.00	130887.00	12.74
6	01	014	5100000.00	0.00	0.00	5100000.00	4658554.00	225194.00	666640.00	4433360.00	13.07
7	01	015	4500000.00	0.00	0.00	4500000.00	4460780.00	48531.00	87751.00	4412249.00	1.95
8	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00	8000.00	8000.00	3992000.00	0.20
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3646800.00	-176200.00	-529400.00	-3470600.00	13.24
10	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
<b>MI</b>	097	Treasury Establishment										
<b>SH</b>	1026	Treasury Establishment										
<b>VC</b>	Voted											
11	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00		
12	02	004	300000.00	0.00	0.00	300000.00	297720.00	2280.00	4560.00	295440.00	1.52	
13	02	005	4100000.00	0.00	0.00	4100000.00	3664966.00	314024.00	749058.00	3350942.00	18.27	
14	03	001	2100000.00	0.00	0.00	2100000.00	2084825.00	18160.00	33335.00	2066665.00	1.59	
15	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
18	04	002	500000.00	0.00	0.00	500000.00	482601.00	6320.00	23719.00	476281.00	4.74	
19	04	003	2350000.00	0.00	0.00	2350000.00	2350000.00	1500.00	1500.00	2348500.00	0.06	
20	04	004	280000.00	0.00	0.00	280000.00	279445.00	2500.00	3055.00	276945.00	1.09	
21	04	005	5300000.00	0.00	0.00	5300000.00	5294828.00	188454.00	193626.00	5106374.00	3.65	
22	04	006	100000.00	0.00	0.00	100000.00	100000.00	770.00	770.00	99230.00	0.77	
23	04	007	3200000.00	0.00	0.00	3200000.00	3150350.00	39394.00	89044.00	3110956.00	2.78	
24	04	008	3350000.00	0.00	0.00	3350000.00	3266371.00	162199.00	245828.00	3104172.00	7.34	
25	04	009	5250000.00	0.00	0.00	5250000.00	52459300.00	34604.00	75304.00	52424696.00	0.14	
26	04	011	350000.00	0.00	0.00	350000.00	340997.00	28784.00	37787.00	312213.00	10.80	
27	04	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
28	24	002	1000000.00	0.00	0.00	1000000.00	992275.00	17225.00	24950.00	975050.00	2.50	
<b>Total: Voted</b>			<b>467510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467510000.00</b>	<b>422914311.00</b>	<b>23906997.00</b>	<b>68502686.00</b>	<b>399007314.00</b>		
<b>Total: 1026</b>			<b>467530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467530000.00</b>	<b>422934311.00</b>	<b>23906997.00</b>	<b>68502686.00</b>	<b>399027314.00</b>		
<b>Total: 097</b>			<b>467530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467530000.00</b>	<b>422934311.00</b>	<b>23906997.00</b>	<b>68502686.00</b>	<b>399027314.00</b>		
<b>MI</b>	098	Local Fund Audit										
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project										
<b>VC</b>	Voted											
1	04	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00		
2	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
3	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 7919</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 1201</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>SH</b>	4361	Local Fund Accounts										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>VC</b>	Voted											
1	01	001	200000000.00	0.00	0.00	200000000.00	182344040.00	10455662.00	28111622.00	171888378.00	14.06	
2	01	003	34000000.00	0.00	0.00	34000000.00	31877354.00	1215896.00	3338542.00	30661458.00	9.82	
3	01	006	8000000.00	0.00	0.00	8000000.00	7513334.00	277636.00	764302.00	7235698.00	9.55	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
<b>MI</b>	098	Local Fund Audit										
<b>SH</b>	4361	Local Fund Accounts										
<b>VC</b>	Voted											
4	01	008	150000.00	0.00	0.00	150000.00	141634.00	5200.00	13566.00	136434.00	9.04	
5	01	014	1500000.00	0.00	0.00	1500000.00	1372900.00	70941.00	198041.00	1301959.00	13.20	
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	36596.00	36596.00	1963404.00	1.83	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-921600.00	-44000.00	-122400.00	-877600.00	12.24	
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
11	02	004	500000.00	0.00	0.00	500000.00	497720.00	11576.00	13856.00	486144.00	2.77	
12	02	005	700000.00	0.00	0.00	700000.00	639560.00	69100.00	129540.00	570460.00	18.51	
13	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	1650.00	1650.00	3998350.00	0.04	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
17	04	002	300000.00	0.00	0.00	300000.00	291109.00	10920.00	19811.00	280189.00	6.60	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00	43000.00	43000.00	357000.00	10.75	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	005	500000.00	0.00	0.00	500000.00	497160.00	9430.00	12270.00	487730.00	2.45	
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
22	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00	5340.00	5340.00	1194660.00	0.45	
23	04	008	500000.00	0.00	0.00	500000.00	500000.00	4232.00	4232.00	495768.00	0.85	
24	04	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
25	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	9555.00	9555.00	1190445.00	0.80	
26	04	013	1500000.00	0.00	0.00	1500000.00	1474700.00	93801.00	119101.00	1380899.00	7.94	
27	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
28	05	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
29	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00		
35	07	021	-8000.00	0.00	0.00	-8000.00	-8000.00			-8000.00		
36	10	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
37	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
39	10	009	1500000.00	0.00	0.00	1500000.00	15802.00		1484198.00	15802.00	98.95	
40	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
41	24	001	400000.00	0.00	0.00	400000.00	400000.00	5770.00	5770.00	394230.00	1.44	
42	24	002	600000.00	0.00	0.00	600000.00	600000.00	15335.00	15335.00	584665.00	2.56	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION												
<b>MI</b>	098	Local Fund Audit												
<b>SH</b>	4361	Local Fund Accounts												
<b>VC</b>	Voted													
43	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
44	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00				
<b>Total: Voted</b>			<b>263110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263110000.00</b>	<b>241203713.00</b>	<b>12297640.00</b>	<b>34203927.00</b>	<b>228906073.00</b>				
<b>Total: 4361</b>			<b>263120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263120000.00</b>	<b>241213713.00</b>	<b>12297640.00</b>	<b>34203927.00</b>	<b>228916073.00</b>				
<b>Total: 098</b>			<b>278120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278120000.00</b>	<b>256213713.00</b>	<b>12297640.00</b>	<b>34203927.00</b>	<b>243916073.00</b>				
<b>Total: 2054</b>			<b>1147042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1147042000.00</b>	<b>1051250312.00</b>	<b>63130669.00</b>	<b>158922357.00</b>	<b>988119643.00</b>				
<b>MH</b>	2071	PENSIONS AND OTHER RETIREMENT BENEFITS												
<b>SM</b>	01	Civil												
<b>MI</b>	101	Superannuation and Retirement Allownaces												
<b>SH</b>	2413	Payable to retired salaried persons												
<b>VC</b>	Voted													
1	12	001	3262000000.00	0.00	0.00	3262000000.00	3262000000.00			3262000000.00				
<b>Total: Voted</b>			<b>3262000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3262000000.00</b>	<b>3262000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3262000000.00</b>				
<b>Total: 2413</b>			<b>3262000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3262000000.00</b>	<b>3262000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3262000000.00</b>				
<b>SH</b>	9997	For successor state of Chhattisgarh												
<b>VC</b>	Voted													
1							-2823826269.00	149101190.00	2972927459.00	-2972927459.00				
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2823826269.00</b>	<b>149101190.00</b>	<b>2972927459.00</b>	<b>-2972927459.00</b>				
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2823826269.00</b>	<b>149101190.00</b>	<b>2972927459.00</b>	<b>-2972927459.00</b>				
<b>SH</b>	9998	For successor state of Madhya Pradesh												
<b>VC</b>	Voted													
1							-1191830.00	1416545.00	2608375.00	-2608375.00				
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1191830.00</b>	<b>1416545.00</b>	<b>2608375.00</b>	<b>-2608375.00</b>				
<b>Total: 9998</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1191830.00</b>	<b>1416545.00</b>	<b>2608375.00</b>	<b>-2608375.00</b>				
<b>SH</b>	9999	For combined state of Madhya Pradesh												
<b>VC</b>	Voted													
1							-451855968.00	387092620.00	838948588.00	-838948588.00				
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-451855968.00</b>	<b>387092620.00</b>	<b>838948588.00</b>	<b>-838948588.00</b>				
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-451855968.00</b>	<b>387092620.00</b>	<b>838948588.00</b>	<b>-838948588.00</b>				
<b>Total: 101</b>			<b>3262000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3262000000.00</b>	<b>29343125933.00</b>	<b>537610355.00</b>	<b>3814484422.00</b>	<b>28805515578.00</b>				
<b>MI</b>	102	Commutated value of pensions												
<b>SH</b>	3080	Payment of Commuted value of pensions in India												
<b>VC</b>	Voted													
1	12	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00				
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>				
<b>Total: 3080</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>				
<b>SH</b>	9997	For successor state of Chhattisgarh												
<b>VC</b>	Voted													
1							-10214333.00	1539730309.00	1549944642.00	-1549944642.00				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	102	Commuted value of pensions									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
<b>Total: Voted</b>			0.00	0.00	0.00	0.00	-10214333.00	1539730309.00	1549944642.00	-1549944642.00	
<b>Total: 9997</b>			0.00	0.00	0.00	0.00	-10214333.00	1539730309.00	1549944642.00	-1549944642.00	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							0.00	404816.00	404816.00	-404816.00	
<b>Total: Voted</b>			0.00	0.00	0.00	0.00	0.00	404816.00	404816.00	-404816.00	
<b>Total: 9998</b>			0.00	0.00	0.00	0.00	0.00	404816.00	404816.00	-404816.00	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-5522095.00	17369238.00	22891333.00	-22891333.00	
<b>Total: Voted</b>			0.00	0.00	0.00	0.00	-5522095.00	17369238.00	22891333.00	-22891333.00	
<b>Total: 9999</b>			0.00	0.00	0.00	0.00	-5522095.00	17369238.00	22891333.00	-22891333.00	
<b>Total: 102</b>			300000000.00	0.00	0.00	300000000.00	284263572.00	1557504363.00	1573240791.00	-1273240791.00	
MI	103	Compassionate Allowance									
SH	8084	Compassionate Allowance									
VC	Voted										
1			530000.00	0.00	0.00	530000.00	530000.00			530000.00	
<b>Total: Voted</b>			530000.00	0.00	0.00	530000.00	530000.00	0.00	0.00	530000.00	
<b>Total: 8084</b>			530000.00	0.00	0.00	530000.00	530000.00	0.00	0.00	530000.00	
<b>Total: 103</b>			530000.00	0.00	0.00	530000.00	530000.00	0.00	0.00	530000.00	
MI	104	Gratuties									
SH	4590	Service and Death- cum- Retirement Gratuity									
VC	Voted										
1			6300000000.00	0.00	0.00	6300000000.00	6300000000.00			6300000000.00	
<b>Total: Voted</b>			6300000000.00	0.00	0.00	6300000000.00	6300000000.00	0.00	0.00	6300000000.00	
<b>Total: 4590</b>			6300000000.00	0.00	0.00	6300000000.00	6300000000.00	0.00	0.00	6300000000.00	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-138935862.00	329484126.00	468419988.00	-468419988.00	
<b>Total: Voted</b>			0.00	0.00	0.00	0.00	-138935862.00	329484126.00	468419988.00	-468419988.00	
<b>Total: 9997</b>			0.00	0.00	0.00	0.00	-138935862.00	329484126.00	468419988.00	-468419988.00	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-1561409.00	2964356.00	4525765.00	-4525765.00	
<b>Total: Voted</b>			0.00	0.00	0.00	0.00	-1561409.00	2964356.00	4525765.00	-4525765.00	
<b>Total: 9998</b>			0.00	0.00	0.00	0.00	-1561409.00	2964356.00	4525765.00	-4525765.00	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	104	Gratuties									
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-78622292.00	221620378.00	300242670.00	-300242670.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-78622292.00</b>	<b>221620378.00</b>	<b>300242670.00</b>	<b>-300242670.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-78622292.00</b>	<b>221620378.00</b>	<b>300242670.00</b>	<b>-300242670.00</b>	
<b>Total: 104</b>			<b>6300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000000.00</b>	<b>6080880437.00</b>	<b>554068860.00</b>	<b>773188423.00</b>	<b>5526811577.00</b>	
MI	105	Family Pensions									
SH	2514	Family Pensions									
VC	Voted										
1	12	001	9150000000.00	0.00	0.00	9150000000.00	9150000000.00			9150000000.00	
<b>Total: Voted</b>			<b>9150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9150000000.00</b>	<b>9150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9150000000.00</b>	
<b>Total: 2514</b>			<b>9150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9150000000.00</b>	<b>9150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9150000000.00</b>	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1027965939.00	612702919.00	1640668858.00	-1640668858.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1027965939.00</b>	<b>612702919.00</b>	<b>1640668858.00</b>	<b>-1640668858.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1027965939.00</b>	<b>612702919.00</b>	<b>1640668858.00</b>	<b>-1640668858.00</b>	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-163890.00	600717.00	764607.00	-764607.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-163890.00</b>	<b>600717.00</b>	<b>764607.00</b>	<b>-764607.00</b>	
<b>Total: 9998</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-163890.00</b>	<b>600717.00</b>	<b>764607.00</b>	<b>-764607.00</b>	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-250172702.00	186257848.00	436430550.00	-436430550.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-250172702.00</b>	<b>186257848.00</b>	<b>436430550.00</b>	<b>-436430550.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-250172702.00</b>	<b>186257848.00</b>	<b>436430550.00</b>	<b>-436430550.00</b>	
<b>Total: 105</b>			<b>9150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9150000000.00</b>	<b>7871697469.00</b>	<b>799561484.00</b>	<b>2077864015.00</b>	<b>7072135985.00</b>	
MI	106	Pensionary charges in respect of High Court Judges									
SH	600	Payable to retired Judges of High Court									
VC	Charged										
1	12	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Charged</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 600</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 106</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
MI	108	Contributions to Provident Funds									
SH	221	Contribution to other Special Provident Funds									
VC	Voted										
1	30	001	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
<b>Total: Voted</b>			<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>	<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS											
SM	01	Civil											
MI	108	Contributions to Provident Funds											
SH	221	Contribution to other Special Provident Funds											
<b>Total:</b>	<b>221</b>		<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>	<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>			
<b>Total:</b>	<b>108</b>		<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>	<b>53000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000.00</b>			
MI	111	Pensions to Legislators											
SH	4010	Pension to Legislators											
VC	Voted												
1	12	003	105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00			
<b>Total: Voted</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>			
<b>Total:</b>	<b>4010</b>		<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Voted												
1							-15365236.00	10020838.00	25386074.00	-25386074.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15365236.00</b>	<b>10020838.00</b>	<b>25386074.00</b>	<b>-25386074.00</b>			
<b>Total:</b>	<b>9997</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15365236.00</b>	<b>10020838.00</b>	<b>25386074.00</b>	<b>-25386074.00</b>			
SH	9999	For combined state of Madhya Pradesh											
VC	Voted												
1							0.00	60500.00	60500.00	-60500.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60500.00</b>	<b>60500.00</b>	<b>-60500.00</b>			
<b>Total:</b>	<b>9999</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60500.00</b>	<b>60500.00</b>	<b>-60500.00</b>			
<b>Total:</b>	<b>111</b>		<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>89634764.00</b>	<b>10081338.00</b>	<b>25446574.00</b>	<b>79553426.00</b>			
MI	115	Leave Encashment Benefits											
SH	5438	Leave Encashment											
VC	Voted												
1	12	003	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00			
<b>Total: Voted</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>			
<b>Total:</b>	<b>5438</b>		<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Voted												
1							-41116592.00	135757313.00	176873905.00	-176873905.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-41116592.00</b>	<b>135757313.00</b>	<b>176873905.00</b>	<b>-176873905.00</b>			
<b>Total:</b>	<b>9997</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-41116592.00</b>	<b>135757313.00</b>	<b>176873905.00</b>	<b>-176873905.00</b>			
SH	9998	For successor state of Madhya Pradesh											
VC	Voted												
1							-4347820.00	20710577.00	25058397.00	-25058397.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4347820.00</b>	<b>20710577.00</b>	<b>25058397.00</b>	<b>-25058397.00</b>			
<b>Total:</b>	<b>9998</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4347820.00</b>	<b>20710577.00</b>	<b>25058397.00</b>	<b>-25058397.00</b>			
SH	9999	For combined state of Madhya Pradesh											
VC	Voted												
1							-26450314.00	97518431.00	123968745.00	-123968745.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26450314.00</b>	<b>97518431.00</b>	<b>123968745.00</b>	<b>-123968745.00</b>			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	115	Leave Encashment Benefits									
SH	9999	For combined state of Madhya Pradesh									
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26450314.00</b>	<b>97518431.00</b>	<b>123968745.00</b>	<b>-123968745.00</b>	
<b>Total: 115</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2428085274.00</b>	<b>253986321.00</b>	<b>325901047.00</b>	<b>2174098953.00</b>	
MI	117	Government Contribution for defined pension contribution scheme									
SH	6801	Contribution of State Government									
VC		Voted									
1	12	003	12000000000.00	0.00	0.00	12000000000.00	11833624816.00	1786669091.00	1953044275.00	10046955725.00	16.28
<b>Total: Voted</b>			<b>12000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000000.00</b>	<b>11833624816.00</b>	<b>1786669091.00</b>	<b>1953044275.00</b>	<b>10046955725.00</b>	
<b>Total: 6801</b>			<b>12000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000000.00</b>	<b>11833624816.00</b>	<b>1786669091.00</b>	<b>1953044275.00</b>	<b>10046955725.00</b>	
<b>Total: 117</b>			<b>12000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000000.00</b>	<b>11833624816.00</b>	<b>1786669091.00</b>	<b>1953044275.00</b>	<b>10046955725.00</b>	
MI	797	Transfer and Deposit Accounts to/from Reserve Funds									
SH	5391	Transfer to Pension Fund									
VC		Voted									
1	37		220000000.00	0.00	0.00	220000000.00	220000000.00			220000000.00	
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
<b>Total: 5391</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
<b>Total: 797</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
<b>Total: 01</b>			<b>63200583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63200583000.00</b>	<b>58156895265.00</b>	<b>5499481812.00</b>	<b>10543169547.00</b>	<b>52657413453.00</b>	
<b>Total: 2071</b>			<b>63200583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63200583000.00</b>	<b>58156895265.00</b>	<b>5499481812.00</b>	<b>10543169547.00</b>	<b>52657413453.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	7000	Recoupment of Pension Welfare Fund									
VC		Voted									
1	14	012	10000.00	0.00	0.00	10000.00	-2768002.00	1738670.00	4516672.00	-4506672.00	45166.72
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-2768002.00</b>	<b>1738670.00</b>	<b>4516672.00</b>	<b>-4506672.00</b>	
<b>Total: 7000</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-2768002.00</b>	<b>1738670.00</b>	<b>4516672.00</b>	<b>-4506672.00</b>	
<b>Total: 200</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-2768002.00</b>	<b>1738670.00</b>	<b>4516672.00</b>	<b>-4506672.00</b>	
<b>Total: 60</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-2768002.00</b>	<b>1738670.00</b>	<b>4516672.00</b>	<b>-4506672.00</b>	
<b>Total: 2235</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-2768002.00</b>	<b>1738670.00</b>	<b>4516672.00</b>	<b>-4506672.00</b>	
MH	2435	OTHER AGRICULTURAL PROGRAMMES									
SM	60	Others									
MI	101	Loan Relief Project for Former									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5628	Grant for Farmer Loan Interest rationalisation									
VC		Voted									
1	13	001	220000000.00	0.00	0.00	220000000.00	220000000.00			220000000.00	
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
<b>Total: 5628</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
SH	7973	Short Term Agricultural Loan Waiver Scheme taken from Public Sector Banks									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2435	OTHER AGRICULTURAL PROGRAMMES									
<b>SM</b>	60	Others									
<b>MI</b>	101	Loan Relief Project for Former									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7973	Short Term Agricultural Loan Waiver Scheme taken from Public Sector Banks									
<b>VC</b>	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7973</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8671	Debt waiver scheme for small and marginal famers									
<b>VC</b>	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8671</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0101</b>			<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	
<b>Total: 101</b>			<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	
<b>Total: 60</b>			<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	
<b>Total: 2435</b>			<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	<b>220002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220002000.00</b>	
<b>MH</b>	2885	OTHER OUTLAYS ON INDUSTRIES AND MINERALS									
<b>SM</b>	60	Others									
<b>MI</b>	190	Assistance to Public Sector and other Undertakings-									
<b>SH</b>	4843	Infrastructure Development Corporation									
<b>VC</b>	Voted										
1	14	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 4843</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 190</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 60</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 2885</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	095	Directorate of Accounts and Treasuries									
<b>SH</b>	2274	Direction and Administration									
<b>VC</b>	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 2274</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 095</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	4295	Directorate of Financial Management Information System									
<b>VC</b>	Voted										
1	04	009	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
2	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	4295	Directorate of Financial Management Information System									
<b>Total:</b>	<b>4295</b>		<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	
<b>Total:</b>	<b>800</b>		<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	<b>930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000.00</b>	
<b>Total:</b>	<b>4070</b>		<b>3930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3930000.00</b>	<b>3930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3930000.00</b>	
<b>MH</b>	7810	INTER STATE SETTLEMENT									
<b>MI</b>	122	Madhya Pradesh and Chhattisgarh									
<b>SH</b>	0775	Inter State Settlement between Madhya Pradesh and Chattisgarh									
<b>VC</b>	Voted										
	1						1449625.00		-1449625.00	1449625.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449625.00</b>	<b>0.00</b>	<b>-1449625.00</b>	<b>1449625.00</b>	
<b>Total:</b>	<b>0775</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449625.00</b>	<b>0.00</b>	<b>-1449625.00</b>	<b>1449625.00</b>	
<b>SH</b>	5675	Inter State Adjustment between Madhya Pradesh and Chattisgarh									
<b>VC</b>	Voted										
	1	37	1000000.00	0.00	0.00	1000000.00	1000000.00	-935717.00	-935717.00	1935717.00	-93.57
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>-935717.00</b>	<b>-935717.00</b>	<b>1935717.00</b>	
<b>Total:</b>	<b>5675</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>-935717.00</b>	<b>-935717.00</b>	<b>1935717.00</b>	
<b>Total:</b>	<b>122</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>2449625.00</b>	<b>-935717.00</b>	<b>-2385342.00</b>	<b>3385342.00</b>	
<b>Total:</b>	<b>7810</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>2449625.00</b>	<b>-935717.00</b>	<b>-2385342.00</b>	<b>3385342.00</b>	
<b>Total:</b>	<b>06</b>		<b>64921995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64921995000.00</b>	<b>59777301702.00</b>	<b>5565385946.00</b>	<b>10710079244.00</b>	<b>54211915756.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2030	STAMPS AND REGISTRATION										
<b>SM</b>	01	Stamps - Judicial										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	6003	Head Quarter Establishment										
<b>VC</b>	Voted											
1	01	001	17000000.00	0.00	0.00	17000000.00	15149727.00	885480.00	2735753.00	14264247.00	16.09	
2	01	003	2900000.00	0.00	0.00	2900000.00	2689948.00	103164.00	313216.00	2586784.00	10.80	
3	01	006	500000.00	0.00	0.00	500000.00	460745.00	19374.00	58629.00	441371.00	11.73	
4	01	008	30000.00	0.00	0.00	30000.00	29993.00	1275.00	1282.00	28718.00	4.27	
5	01	014	150000.00	0.00	0.00	150000.00	137041.00	5100.00	18059.00	131941.00	12.04	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
8	01	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00		
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	02	005	1200000.00	0.00	0.00	1200000.00	944337.00	86000.00	341663.00	858337.00	28.47	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
16	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	04	004	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
21	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
22	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
24	04	011	850000.00	0.00	0.00	850000.00	850000.00			850000.00		
25	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
27	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>25855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25855000.00</b>	<b>23486791.00</b>	<b>1100393.00</b>	<b>3468602.00</b>	<b>22386398.00</b>		
<b>Total: 6003</b>			<b>25855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25855000.00</b>	<b>23486791.00</b>	<b>1100393.00</b>	<b>3468602.00</b>	<b>22386398.00</b>		
<b>Total: 001</b>			<b>25855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25855000.00</b>	<b>23486791.00</b>	<b>1100393.00</b>	<b>3468602.00</b>	<b>22386398.00</b>		
<b>MI</b>	101	Cost of Stamps										
<b>SH</b>	4612	Cost of Stamps										
<b>VC</b>	Voted											
1	25	003	10000000.00	0.00	0.00	10000000.00	9987326.00	816427.00	829101.00	9170899.00	8.29	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9987326.00</b>	<b>816427.00</b>	<b>829101.00</b>	<b>9170899.00</b>		
<b>Total: 4612</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9987326.00</b>	<b>816427.00</b>	<b>829101.00</b>	<b>9170899.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	01	Stamps - Judicial									
MI	101	Cost of Stamps									
<b>Total:</b>	<b>101</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9987326.00</b>	<b>816427.00</b>	<b>829101.00</b>	<b>9170899.00</b>	
MI	102	Expenses on Sale of Stamps									
SH	4611	Expencses on Sale of Stamps									
VC		Voted									
1	25	006	3500000.00	0.00	0.00	3500000.00	3496101.00	235049.00	238948.00	3261052.00	6.83
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3496101.00</b>	<b>235049.00</b>	<b>238948.00</b>	<b>3261052.00</b>	
<b>Total: 4611</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3496101.00</b>	<b>235049.00</b>	<b>238948.00</b>	<b>3261052.00</b>	
<b>Total: 102</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3496101.00</b>	<b>235049.00</b>	<b>238948.00</b>	<b>3261052.00</b>	
<b>Total: 01</b>			<b>39355000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39355000.00</b>	<b>36970218.00</b>	<b>2151869.00</b>	<b>4536651.00</b>	<b>34818349.00</b>	
SM	02	Stamps - Non-Judicial									
MI	101	Cost of Stamps									
SH	2456	Cost of Non Judicial Stamps									
VC		Voted									
1	25	003	5000000.00	0.00	0.00	5000000.00	4988218.00	1835657.00	1847439.00	3152561.00	36.95
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4988218.00</b>	<b>1835657.00</b>	<b>1847439.00</b>	<b>3152561.00</b>	
<b>Total: 2456</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4988218.00</b>	<b>1835657.00</b>	<b>1847439.00</b>	<b>3152561.00</b>	
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4988218.00</b>	<b>1835657.00</b>	<b>1847439.00</b>	<b>3152561.00</b>	
MI	102	Expenses on sale of Stamps									
SH	2455	Expenses on sale of Non Judicial Stamps									
VC		Voted									
1	25	006	30000000.00	0.00	0.00	30000000.00	29987401.00	565987.00	578586.00	29421414.00	1.93
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>29987401.00</b>	<b>565987.00</b>	<b>578586.00</b>	<b>29421414.00</b>	
<b>Total: 2455</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>29987401.00</b>	<b>565987.00</b>	<b>578586.00</b>	<b>29421414.00</b>	
<b>Total: 102</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>29987401.00</b>	<b>565987.00</b>	<b>578586.00</b>	<b>29421414.00</b>	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	7428	Transfer of cess levied on transfer of land to Rural Development fund under Chhattisgarh Upkar Adhinyam 1982									
VC		Voted									
1		37	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 7428</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
SH	7429	Transfer of stamp fees levied as per Chhattisgarh Panchayat Adhinyam									
VC		Charged									
1		37	650000000.00	0.00	0.00	650000000.00	650000000.00			650000000.00	
<b>Total: Charged</b>			<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	
<b>Total: 7429</b>			<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	
<b>Total: 797</b>			<b>950000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000000.00</b>	<b>950000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000000.00</b>	
<b>Total: 02</b>			<b>985000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985000000.00</b>	<b>984975619.00</b>	<b>2401644.00</b>	<b>2426025.00</b>	<b>982573975.00</b>	
SM	03	Registration									
MI	001	Direction and Administration									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2030	STAMPS AND REGISTRATION									
<b>SM</b>	03	Registration									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	1480	District Charges									
<b>VC</b>	Voted										
1	01	001	15150000.00	0.00	0.00	15150000.00	135062241.00	8631524.00	25069283.00	126430717.00	16.55
2	01	003	25760000.00	0.00	0.00	25760000.00	23814793.00	1015263.00	2960470.00	22799530.00	11.49
3	01	006	4000000.00	0.00	0.00	4000000.00	3613615.00	192703.00	579088.00	3420912.00	14.48
4	01	008	100000.00	0.00	0.00	100000.00	97016.00	975.00	3959.00	96041.00	3.96
5	01	014	1200000.00	0.00	0.00	1200000.00	1059548.00	74069.00	214521.00	985479.00	17.88
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	01	021	-400000.00	0.00	0.00	-400000.00	-396800.00		-3200.00	-396800.00	0.80
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	1100000.00	0.00	0.00	1100000.00	1100000.00	96853.00	96853.00	1003147.00	8.80
13	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
17	04	002	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
18	04	003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
21	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	51300000.00	0.00	0.00	51300000.00	51300000.00			51300000.00	
25	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
26	04	013	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
27	04	014	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	10	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	24	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
31	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>248750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248750000.00</b>	<b>229840413.00</b>	<b>10011387.00</b>	<b>28920974.00</b>	<b>219829026.00</b>	
<b>Total: 1480</b>			<b>248750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248750000.00</b>	<b>229840413.00</b>	<b>10011387.00</b>	<b>28920974.00</b>	<b>219829026.00</b>	
<b>Total: 001</b>			<b>248750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248750000.00</b>	<b>229840413.00</b>	<b>10011387.00</b>	<b>28920974.00</b>	<b>219829026.00</b>	
<b>Total: 03</b>			<b>248750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248750000.00</b>	<b>229840413.00</b>	<b>10011387.00</b>	<b>28920974.00</b>	<b>219829026.00</b>	
<b>Total: 2030</b>			<b>1273105000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1273105000.00</b>	<b>1251786250.00</b>	<b>14564900.00</b>	<b>35883650.00</b>	<b>1237221350.00</b>	
<b>MH</b>	2039	STATE EXCISE									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	122	Superintendance									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total: Charged</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
VC	Voted										
1	01	001	37600000.00	0.00	0.00	37600000.00	32827265.00	2060282.00	6833017.00	30766983.00	18.17
2	01	003	5000000.00	0.00	0.00	5000000.00	4449284.00	247234.00	797950.00	4202050.00	15.96
3	01	006	2000000.00	0.00	0.00	2000000.00	1858110.00	63574.00	205464.00	1794536.00	10.27
4	01	008	100000.00	0.00	0.00	100000.00	90775.00	2550.00	11775.00	88225.00	11.78
5	01	012	100000.00	0.00	0.00	100000.00	93750.00		6250.00	93750.00	6.25
6	01	014	450000.00	0.00	0.00	450000.00	409817.00	22229.00	62412.00	387588.00	13.87
7	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-199200.00	-3000.00	-3800.00	-196200.00	1.90
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	002	200000.00	0.00	0.00	200000.00	194336.00	2815.00	8479.00	191521.00	4.24
17	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	009	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	210265.00	210265.00	1789735.00	10.51
25	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	10	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
29	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
32	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
34	25	003	32000000.00	0.00	0.00	32000000.00	32000000.00	26083646.00	26083646.00	293916354.00	8.15
35	89		1000000.00	0.00	0.00	1000000.00	1000000.00	307350.00	307350.00	692650.00	30.74



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		07		EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	122	Superintendance									
VC	Voted										
<b>Total: Voted</b>			<b>487221000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487221000.00</b>	<b>481695137.00</b>	<b>28996945.00</b>	<b>34522808.00</b>	<b>452698192.00</b>	
<b>Total: 122</b>			<b>487226000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487226000.00</b>	<b>481700137.00</b>	<b>28996945.00</b>	<b>34522808.00</b>	<b>452703192.00</b>	
SH	1470	District Executive Establishment									
VC	Charged										
1	15										
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
VC	Voted										
1	01	001	527600000.00	0.00	0.00	527600000.00	466873500.00	29704820.00	90431320.00	437168680.00	17.14
2	01	003	72000000.00	0.00	0.00	72000000.00	64640500.00	3588686.00	10948186.00	61051814.00	15.21
3	01	005	23000000.00	0.00	0.00	23000000.00	2107859.00	64570.00	256711.00	2043289.00	11.16
4	01	006	190000000.00	0.00	0.00	190000000.00	17576794.00	701974.00	2125180.00	16874820.00	11.19
5	01	008	400000.00	0.00	0.00	400000.00	373293.00	9700.00	36407.00	363593.00	9.10
6	01	012	500000.00	0.00	0.00	500000.00	490900.00	662.00	9762.00	490238.00	1.95
7	01	014	5000000.00	0.00	0.00	5000000.00	4590987.00	204975.00	613988.00	4386012.00	12.28
8	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
9	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1736200.00	-119600.00	-383400.00	-1616600.00	19.17
11	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
12	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	920.00	920.00	1999080.00	0.05
14	03	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	002	800000.00	0.00	0.00	800000.00	796476.00	3331.00	6855.00	793145.00	0.86
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	300000.00	0.00	0.00	300000.00	300000.00	270.00	270.00	299730.00	0.09
20	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00	16070.00	16070.00	2183930.00	0.73
21	04	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
22	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
23	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	38665.00	38665.00	1961335.00	1.93
24	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00	4000.00	4000.00	2496000.00	0.16
25	04	011	8800000.00	0.00	0.00	8800000.00	8800000.00	175415.00	175415.00	8624585.00	1.99
26	04	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
27	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	001	2500000.00	0.00	0.00	2500000.00	2500000.00	9286.00	9286.00	2490714.00	0.37
31	24	002	1100000.00	0.00	0.00	1100000.00	1100000.00	7010.00	7010.00	1092990.00	0.64



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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2039	STATE EXCISE									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	1470	District Executive Establishment									
<b>VC</b>	Voted										
32	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>670301000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>670301000.00</b>	<b>600415109.00</b>	<b>34410754.00</b>	<b>104296645.00</b>	<b>566004355.00</b>	
<b>Total: 1470</b>			<b>670801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>670801000.00</b>	<b>600915109.00</b>	<b>34410754.00</b>	<b>104296645.00</b>	<b>566504355.00</b>	
<b>SH</b>	4034	Running of Departmental Liquor Shops									
<b>VC</b>	Voted										
1	01	001	1100000.00	0.00	0.00	1100000.00	1100000.00	39000.00	39000.00	1061000.00	3.55
2	01	003	200000.00	0.00	0.00	200000.00	200000.00	4680.00	4680.00	195320.00	2.34
3	01	005	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
4	01	006	40000.00	0.00	0.00	40000.00	40000.00	1060.00	1060.00	38940.00	2.65
5	01	014	50000.00	0.00	0.00	50000.00	50000.00	400.00	400.00	49600.00	0.80
6	02	004	500000.00	0.00	0.00	500000.00	500000.00	52568.00	52568.00	447432.00	10.51
7	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	10		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	25	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1901000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1901000.00</b>	<b>1901000.00</b>	<b>97708.00</b>	<b>97708.00</b>	<b>1803292.00</b>	
<b>Total: 4034</b>			<b>1901000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1901000.00</b>	<b>1901000.00</b>	<b>97708.00</b>	<b>97708.00</b>	<b>1803292.00</b>	
<b>SH</b>	6734	Departmental Chemical Laboratory									
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	026	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	10	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	28		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	
<b>Total: 6734</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	
<b>SH</b>	7849	E									
<b>VC</b>	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	7849	E									
VC	Voted										
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7849</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 001</b>			<b>1162148000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1162148000.00</b>	<b>1086736246.00</b>	<b>63505407.00</b>	<b>138917161.00</b>	<b>1023230839.00</b>	
MI	102	Purchase of Opium etc.									
SH	1111	Purchase of Ganja and Bhang									
VC	Voted										
1	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 1111</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	8629	Promotion of New Cinema Hall/Multiplex Cinema Hall									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 8629</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 102</b>			<b>31500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31500000.00</b>	<b>31500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31500000.00</b>	
MI	104	Purchase of Liquor and Spirit									
SH	4173	Purchase of Spirit									
VC	Voted										
1	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4173</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 104</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2039</b>			<b>1193658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1193658000.00</b>	<b>1118246246.00</b>	<b>63505407.00</b>	<b>138917161.00</b>	<b>1054740839.00</b>	
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	04	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	10	003	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
3	10	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7919</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 1201</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	3569	Head Quarter establishment expenditure									
VC	Voted										
1	01	001	56000000.00	0.00	0.00	56000000.00	48167101.00	3907421.00	11740320.00	44259680.00	20.96
2	01	003	7600000.00	0.00	0.00	7600000.00	6659074.00	470463.00	1411389.00	6188611.00	18.57

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Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		07		EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
MH	2040	TAXES ON SALES, TRADE ETC.										
MI	001	Direction and Administration										
SH	3569	Head Quarter establishment expenditure										
VC	Voted											
3	01	006	2000000.00	0.00	0.00	2000000.00	1832380.00	83810.00	251430.00	1748570.00	12.57	
4	01	008	150000.00	0.00	0.00	150000.00	134700.00	7650.00	22950.00	127050.00	15.30	
5	01	014	800000.00	0.00	0.00	800000.00	698524.00	50103.00	151579.00	648421.00	18.95	
6	01	015	700000.00	0.00	0.00	700000.00	700000.00	13008.00	13008.00	686992.00	1.86	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
8	01	021	-700000.00	0.00	0.00	-700000.00	-591200.00	-54400.00	-163200.00	-536800.00	23.31	
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	02	005	320000.00	0.00	0.00	320000.00	259560.00	30220.00	90660.00	229340.00	28.33	
13	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	31225.00	31225.00	968775.00	3.12	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
16	04	002	350000.00	0.00	0.00	350000.00	350000.00	20182.00	20182.00	329818.00	5.77	
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	04	004	500000.00	0.00	0.00	500000.00	500000.00	290.00	290.00	499710.00	0.06	
19	04	005	5000000.00	0.00	0.00	5000000.00	5000000.00	42251.00	42251.00	4957749.00	0.85	
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
21	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	2092.00	2092.00	997908.00	0.21	
22	04	008	800000.00	0.00	0.00	800000.00	800000.00	3850.00	3850.00	796150.00	0.48	
23	04	009	9600000.00	0.00	0.00	9600000.00	9600000.00	19960.00	19960.00	95980040.00	0.02	
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	243427.00	243427.00	1756573.00	12.17	
25	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
26	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		07		EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.											
<b>MI</b>	001	Direction and Administration											
<b>SH</b>	3569	Head Quarter establishment expenditure											
<b>VC</b>	Voted												
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00			
42	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
43	10	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
44	10	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
45	10	010	2400000.00	0.00	0.00	2400000.00	2245731.00	154269.00	308538.00	2091462.00	12.86		
46	10	011	2400000.00	0.00	0.00	2400000.00	2223692.00	176308.00	352616.00	2047384.00	14.69		
47	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
48	18		20000.00	0.00	0.00	20000.00	20000.00			20000.00			
49	24	001	530000.00	0.00	0.00	530000.00	530000.00	21677.00	21677.00	508323.00	4.09		
50	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
51	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
52	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
53	28		1000.00	0.00	0.00	1000.00	1000.00			1000.00			
54	89		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
<b>Total: Voted</b>			<b>196482000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196482000.00</b>	<b>187141562.00</b>	<b>5223806.00</b>	<b>14564244.00</b>	<b>181917756.00</b>			
<b>Total: 3569</b>			<b>196482000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196482000.00</b>	<b>187141562.00</b>	<b>5223806.00</b>	<b>14564244.00</b>	<b>181917756.00</b>			
<b>SH</b>	6810	Commercial Tax Authority											
<b>VC</b>	Voted												
1	01	001	6000000.00	0.00	0.00	6000000.00	5284400.00	357800.00	1073400.00	4926600.00	17.89		
2	01	003	1600000.00	0.00	0.00	1600000.00	1514128.00	42936.00	128808.00	1471192.00	8.05		
3	01	006	400000.00	0.00	0.00	400000.00	374464.00	12768.00	38304.00	361696.00	9.58		
4	01	008	20000.00	0.00	0.00	20000.00	20000.00	75.00	75.00	19925.00	0.38		
5	01	014	200000.00	0.00	0.00	200000.00	185350.00	7250.00	21900.00	178100.00	10.95		
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	01	020	130000.00	0.00	0.00	130000.00	130000.00			130000.00			
8	01	021	-130000.00	0.00	0.00	-130000.00	-115600.00	-8000.00	-22400.00	-107600.00	17.23		
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
10	02	005	400000.00	0.00	0.00	400000.00	380330.00	19670.00	39340.00	360660.00	9.84		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	04	002	60000.00	0.00	0.00	60000.00	56934.00	3128.00	6194.00	53806.00	10.32		
14	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
15	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
16	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
17	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
18	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
19	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
20	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	6810	Commercial Tax Authority									
<b>VC</b>	Voted										
21	04	011	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
24	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
25	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>10880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10880000.00</b>	<b>10030006.00</b>	<b>435627.00</b>	<b>1285621.00</b>	<b>9594379.00</b>	
<b>Total: 6810</b>			<b>10880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10880000.00</b>	<b>10030006.00</b>	<b>435627.00</b>	<b>1285621.00</b>	<b>9594379.00</b>	
<b>SH</b>	7419	Mission Mode Project									
<b>VC</b>	Voted										
1	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7419</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 001</b>			<b>307363000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307363000.00</b>	<b>297172568.00</b>	<b>5659433.00</b>	<b>15849865.00</b>	<b>291513135.00</b>	
<b>MI</b>	101	Collection Charges									
<b>SH</b>	1509	District Establishment- Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
<b>Total: Charged</b>			<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>VC</b>	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	529238018.00	34868769.00	105630751.00	494369249.00	17.61
2	01	003	10200000.00	0.00	0.00	10200000.00	93532601.00	4122381.00	12589780.00	89410220.00	12.34
3	01	005	600000.00	0.00	0.00	600000.00	536200.00	31080.00	94880.00	505120.00	15.81
4	01	006	20000000.00	0.00	0.00	20000000.00	18259113.00	847173.00	2588060.00	17411940.00	12.94
5	01	008	800000.00	0.00	0.00	800000.00	733425.00	29013.00	95588.00	704412.00	11.95
6	01	014	7000000.00	0.00	0.00	7000000.00	6008105.00	487179.00	1479074.00	5520926.00	21.13
7	01	015	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
8	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
9	01	021	-6000000.00	0.00	0.00	-6000000.00	-5018000.00	-482200.00	-1464200.00	-4535800.00	24.40
10	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
12	02	004	600000.00	0.00	0.00	600000.00	570490.00	28603.00	58113.00	541887.00	9.69
13	02	005	5300000.00	0.00	0.00	5300000.00	4499364.00	634256.00	1434892.00	3865108.00	27.07
14	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	370.00	370.00	1499630.00	0.02
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
17	04	002	600000.00	0.00	0.00	600000.00	600000.00	5100.00	5100.00	594900.00	0.85
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	320000.00	0.00	0.00	320000.00	320000.00			320000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	101	Collection Charges									
SH	1509	District Establishment- Payment of Decretal Amount									
VC	Voted										
20	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00	33047.00	33047.00	3966953.00	0.83
21	04	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
22	04	007	7000000.00	0.00	0.00	7000000.00	7000000.00	89299.00	89299.00	6910701.00	1.28
23	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00	164536.00	164536.00	2835464.00	5.48
24	04	009	9650000.00	0.00	0.00	9650000.00	9650000.00			9650000.00	
25	04	011	4300000.00	0.00	0.00	4300000.00	4300000.00	59050.00	59050.00	4240950.00	1.37
26	04	013	9500000.00	0.00	0.00	9500000.00	9500000.00	40000.00	40000.00	9460000.00	0.42
27	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
40	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
41	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
42	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
43	10	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
44	10	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
45	10	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
46	19		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
47	24	001	900000.00	0.00	0.00	900000.00	900000.00	49898.00	49898.00	850102.00	5.54
48	24	002	400000.00	0.00	0.00	400000.00	400000.00	4875.00	4875.00	395125.00	1.22
49	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>787747000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787747000.00</b>	<b>705806316.00</b>	<b>41012429.00</b>	<b>122953113.00</b>	<b>664793887.00</b>	
<b>Total: 1509</b>			<b>787877000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787877000.00</b>	<b>705936316.00</b>	<b>41012429.00</b>	<b>122953113.00</b>	<b>664923887.00</b>	
<b>Total: 101</b>			<b>787877000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787877000.00</b>	<b>705936316.00</b>	<b>41012429.00</b>	<b>122953113.00</b>	<b>664923887.00</b>	
<b>Total: 2040</b>			<b>1095240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1095240000.00</b>	<b>1003108884.00</b>	<b>46671862.00</b>	<b>138802978.00</b>	<b>956437022.00</b>	
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									
SH	4613	Purchase of plain paper used with stamps									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									
SH	4613	Purchase of plain paper used with stamps									
VC	Voted										
1	25	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4613</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	4614	Discount on plain paper used with stamps									
VC	Voted										
1	25	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4614</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 101</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 2058</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
MI	052	Machinery And Equipment									
SH	122	E									
VC	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total: Voted</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 122</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
SH	1470	District Executive Establishment									
VC	Voted										
1	34	001	6500000.00	0.00	0.00	6500000.00	6500000.00	565075.00	565075.00	5934925.00	8.69
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>565075.00</b>	<b>565075.00</b>	<b>5934925.00</b>	
<b>Total: 1470</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>565075.00</b>	<b>565075.00</b>	<b>5934925.00</b>	
SH	1509	E									
VC	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
2	34	003	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
<b>Total: Voted</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	
<b>Total: 1509</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	
SH	3569	E									
VC	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total: Voted</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 3569</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 052</b>			<b>14950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14950000.00</b>	<b>14950000.00</b>	<b>565075.00</b>	<b>565075.00</b>	<b>14384925.00</b>	
<b>Total: 80</b>			<b>14950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14950000.00</b>	<b>14950000.00</b>	<b>565075.00</b>	<b>565075.00</b>	<b>14384925.00</b>	
<b>Total: 4059</b>			<b>14950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14950000.00</b>	<b>14950000.00</b>	<b>565075.00</b>	<b>565075.00</b>	<b>14384925.00</b>	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	122	Superintendance									
<b>VC</b>	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 122</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	1470	E									
<b>VC</b>	Voted										
1	27	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 1470</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 800</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	
<b>Total: 4070</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	
<b>MH</b>	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES									
<b>MI</b>	800	Other Loans									
<b>SH</b>	7849	Chhattisgarh State Marketing Corporation									
<b>VC</b>	Voted										
1	36	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7849</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6075</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 07</b>			<b>3583173000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3583173000.00</b>	<b>3394311380.00</b>	<b>125307244.00</b>	<b>314168864.00</b>	<b>3269004136.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	001	Direction And Administration									
SH	456	Office of the Commissioner , Land Records and Settlement									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	47000000.00	0.00	0.00	47000000.00	41071172.00	2501964.00	8430792.00	38569208.00	17.94
2	01	003	7990000.00	0.00	0.00	7990000.00	7278148.00	300432.00	1012284.00	6977716.00	12.67
3	01	006	1500000.00	0.00	0.00	1500000.00	1367314.00	55517.00	188203.00	1311797.00	12.55
4	01	014	800000.00	0.00	0.00	800000.00	729880.00	30210.00	100330.00	699670.00	12.54
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
7	01	021	-640000.00	0.00	0.00	-640000.00	-572800.00	-29600.00	-96800.00	-543200.00	15.13
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	50000.00	0.00	0.00	50000.00	50000.00	8400.00	8400.00	41600.00	16.80
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	002	150000.00	0.00	0.00	150000.00	150000.00	7894.00	7894.00	142106.00	5.26
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00	168073.00	168073.00	1431927.00	10.50
23	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>62190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62190000.00</b>	<b>55413714.00</b>	<b>3042890.00</b>	<b>9819176.00</b>	<b>52370824.00</b>	
<b>Total: 456</b>			<b>62200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62200000.00</b>	<b>55423714.00</b>	<b>3042890.00</b>	<b>9819176.00</b>	<b>52380824.00</b>	
<b>Total: 001</b>			<b>62200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62200000.00</b>	<b>55423714.00</b>	<b>3042890.00</b>	<b>9819176.00</b>	<b>52380824.00</b>	
MI	101	Collection Charges									
SH	5017	Pateli Mehantanaa									
VC	Voted										
1	90	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 5017</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 101</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2029	LAND REVENUE										
<b>MI</b>	102	Survey and Settlement Operations										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7787	Dharti										
<b>VC</b>	Voted											
1	04	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
2	04	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
3	04	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
4	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
5	06		550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00		
6	10	009	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00		
<b>Total: Voted</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>		
<b>Total: 7787</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>		
<b>Total: 0101</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>		
<b>SH</b>	2193	Nazul Establishment										
<b>VC</b>	Voted											
1	01	001	45000000.00	0.00	0.00	45000000.00	37549319.00	2946367.00	10397048.00	34602952.00	23.10	
2	01	003	7650000.00	0.00	0.00	7650000.00	6727776.00	354084.00	1276308.00	6373692.00	16.68	
3	01	005	250000.00	0.00	0.00	250000.00	224480.00	11380.00	36900.00	213100.00	14.76	
4	01	006	1200000.00	0.00	0.00	1200000.00	1049778.00	57188.00	207410.00	992590.00	17.28	
5	01	014	900000.00	0.00	0.00	900000.00	776078.00	51261.00	175183.00	724817.00	19.46	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
8	01	021	-400000.00	0.00	0.00	-400000.00	-353400.00	-17400.00	-64000.00	-336000.00	16.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
18	04	006	200000.00	0.00	0.00	200000.00	200000.00	4720.00	4720.00	195280.00	2.36	
19	04	007	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
20	04	008	130000.00	0.00	0.00	130000.00	130000.00	5010.00	5010.00	124990.00	3.85	
21	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>56080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56080000.00</b>	<b>47454031.00</b>	<b>3412610.00</b>	<b>12038579.00</b>	<b>44041421.00</b>		
<b>Total: 2193</b>			<b>56080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56080000.00</b>	<b>47454031.00</b>	<b>3412610.00</b>	<b>12038579.00</b>	<b>44041421.00</b>		
<b>SH</b>	2503	Survey, Settlement and Land Record Operation										
<b>VC</b>	Voted											
1	01	001	47500000.00	0.00	0.00	47500000.00	40508384.00	3392294.00	10383910.00	37116090.00	21.86	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2029	LAND REVENUE									
<b>MI</b>	102	Survey and Settlement Operations									
<b>SH</b>	2503	Survey, Settlement and Land Record Operation									
<b>VC</b>	Voted										
2	01	003	8075000.00	0.00	0.00	8075000.00	7217264.00	392596.00	1250332.00	6824668.00	15.48
3	01	005	150000.00	0.00	0.00	150000.00	138180.00	5440.00	17260.00	132740.00	11.51
4	01	006	1200000.00	0.00	0.00	1200000.00	1053738.00	66535.00	212797.00	987203.00	17.73
5	01	014	1000000.00	0.00	0.00	1000000.00	878932.00	58341.00	179409.00	820591.00	17.94
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-643200.00	-19800.00	-76600.00	-623400.00	10.94
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>58495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58495000.00</b>	<b>50423298.00</b>	<b>3895406.00</b>	<b>11967108.00</b>	<b>46527892.00</b>	
<b>Total: 2503</b>			<b>58495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58495000.00</b>	<b>50423298.00</b>	<b>3895406.00</b>	<b>11967108.00</b>	<b>46527892.00</b>	
<b>SH</b>	3132	Land ReformsOffice -Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00	
<b>Total: Charged</b>			<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	
<b>VC</b>	Voted										
1	01	001	34000000.00	0.00	0.00	34000000.00	29596842.00	2010800.00	6413958.00	27586042.00	18.86
2	01	003	5780000.00	0.00	0.00	5780000.00	5250098.00	241296.00	771198.00	5008802.00	13.34
3	01	005	200000.00	0.00	0.00	200000.00	192075.00	1650.00	9575.00	190425.00	4.79
4	01	006	1000000.00	0.00	0.00	1000000.00	902788.00	44028.00	141240.00	858760.00	14.12
5	01	014	700000.00	0.00	0.00	700000.00	626951.00	33390.00	106439.00	593561.00	15.21
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-454200.00	-16800.00	-62600.00	-437400.00	12.52
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
SH	3132	Land ReformsOffice -Payment of Decretal Amount									
VC	Voted										
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>41920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41920000.00</b>	<b>36854554.00</b>	<b>2314364.00</b>	<b>7379810.00</b>	<b>34540190.00</b>	
<b>Total: 3132</b>			<b>41935000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41935000.00</b>	<b>36869554.00</b>	<b>2314364.00</b>	<b>7379810.00</b>	<b>34555190.00</b>	
<b>Total: 102</b>			<b>876510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876510000.00</b>	<b>854746883.00</b>	<b>9622380.00</b>	<b>31385497.00</b>	<b>845124503.00</b>	
MI	103	Land Records									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5917	Extension of computerisation Scheme of Land Records									
VC	Voted										
1	04	001	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
2	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	
<b>Total: 5917</b>			<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	01	016	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
2	04	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
4	04	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
5	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	
<b>Total: 7797</b>			<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	
<b>Total: 0101</b>			<b>35735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35735000.00</b>	<b>35735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35735000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2727	Revenue Inspector Training Centre									
VC	Voted										
1	01	001	6800000.00	0.00	0.00	6800000.00	5852400.00	473800.00	1421400.00	5378600.00	20.90
2	01	003	1160000.00	0.00	0.00	1160000.00	1046288.00	56856.00	170568.00	989432.00	14.70
3	01	006	200000.00	0.00	0.00	200000.00	179506.00	10247.00	30741.00	169259.00	15.37
4	01	014	200000.00	0.00	0.00	200000.00	185500.00	7250.00	21750.00	178250.00	10.88
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
7	01	021	-130000.00	0.00	0.00	-130000.00	-118800.00	-5600.00	-16800.00	-113200.00	12.92
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		08 LAND REVENUE AND DISTRICT ADMINISTRATION					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2727	Revenue Inspector Training Centre									
VC		Voted									
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
17	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>8940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000.00</b>	<b>7854894.00</b>	<b>542553.00</b>	<b>1627659.00</b>	<b>7312341.00</b>	
<b>Total: 2727</b>			<b>8940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000.00</b>	<b>7854894.00</b>	<b>542553.00</b>	<b>1627659.00</b>	<b>7312341.00</b>	
SH	7635	Modernisation of National Land Record (N.L.R.M.P)									
VC		Voted									
1	04	009	31135000.00	0.00	0.00	31135000.00	31135000.00			31135000.00	
2	06		19377000.00	0.00	0.00	19377000.00	19377000.00			19377000.00	
3	27	006	7486000.00	0.00	0.00	7486000.00	7486000.00			7486000.00	
<b>Total: Voted</b>			<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>	
<b>Total: 7635</b>			<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>	
<b>Total: 0701</b>			<b>66938000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66938000.00</b>	<b>65852894.00</b>	<b>542553.00</b>	<b>1627659.00</b>	<b>65310341.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2817	Agricultural Statistic improvement scheme									
VC		Voted									
1	01	001	5300000.00	0.00	0.00	5300000.00	5025800.00	137100.00	411300.00	4888700.00	7.76
2	01	003	900000.00	0.00	0.00	900000.00	867096.00	16452.00	49356.00	850644.00	5.48
3	01	006	100000.00	0.00	0.00	100000.00	92916.00	3542.00	10626.00	89374.00	10.63
4	01	014	200000.00	0.00	0.00	200000.00	197250.00	1375.00	4125.00	195875.00	2.06
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	56000.00	0.00	0.00	56000.00	56000.00			56000.00	
7	01	021	-56000.00	0.00	0.00	-56000.00	-52800.00	-1600.00	-4800.00	-51200.00	8.57
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	008	60000.00	0.00	0.00	60000.00	60000.00	24000.00	24000.00	36000.00	40.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2817	Agricultural Statistic improvement scheme									
VC		Voted									
<b>Total: Voted</b>			<b>7270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7270000.00</b>	<b>6956262.00</b>	<b>180869.00</b>	<b>494607.00</b>	<b>6775393.00</b>	
<b>Total: 2817</b>			<b>7270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7270000.00</b>	<b>6956262.00</b>	<b>180869.00</b>	<b>494607.00</b>	<b>6775393.00</b>	
SH	3542	Scheme to send the estimate of area and productivity in time									
VC		Voted									
1	01	001	5400000.00	0.00	0.00	5400000.00	4553400.00	423300.00	1269900.00	4130100.00	23.52
2	01	003	920000.00	0.00	0.00	920000.00	818408.00	50796.00	152388.00	767612.00	16.56
3	01	006	150000.00	0.00	0.00	150000.00	129394.00	10303.00	30909.00	119091.00	20.61
4	01	014	60000.00	0.00	0.00	60000.00	54700.00	2650.00	7950.00	52050.00	13.25
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	021	-70000.00	0.00	0.00	-70000.00	-66800.00	-1600.00	-4800.00	-65200.00	6.86
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	200000.00	0.00	0.00	200000.00	200000.00	49403.00	49403.00	150597.00	24.70
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6029102.00</b>	<b>534852.00</b>	<b>1505750.00</b>	<b>5494250.00</b>	
<b>Total: 3542</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6029102.00</b>	<b>534852.00</b>	<b>1505750.00</b>	<b>5494250.00</b>	
SH	908	Agricultural Census									
VC		Voted									
1	01	001	350000.00	0.00	0.00	350000.00	299600.00	25200.00	75600.00	274400.00	21.60
2	01	003	60000.00	0.00	0.00	60000.00	53952.00	3024.00	9072.00	50928.00	15.12
3	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	014	50000.00	0.00	0.00	50000.00	49450.00	275.00	825.00	49175.00	1.65
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	016	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	908	Agricultural Census									
VC	Voted										
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>24940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24940000.00</b>	<b>24883002.00</b>	<b>28499.00</b>	<b>85497.00</b>	<b>24854503.00</b>	
<b>Total: 908</b>			<b>24940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24940000.00</b>	<b>24883002.00</b>	<b>28499.00</b>	<b>85497.00</b>	<b>24854503.00</b>	
SH	9981	Census of Small Irrigation Scheme- Honorarium and other Contingencies									
VC	Voted										
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	01	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
3	01	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
5	01	016	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00	
6	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>19330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19330000.00</b>	<b>19330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19330000.00</b>	
<b>Total: 9981</b>			<b>19330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19330000.00</b>	<b>19330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19330000.00</b>	
<b>Total: 0801</b>			<b>58540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58540000.00</b>	<b>57198366.00</b>	<b>744220.00</b>	<b>2085854.00</b>	<b>56454146.00</b>	
SH	1472	District Charges									
VC	Voted										
1	01	001	2502900000.00	0.00	0.00	2502900000.00	2121050892.00	185917804.00	567766912.00	1935133088.00	22.68
2	01	003	425490000.00	0.00	0.00	425490000.00	377450185.00	22590236.00	70630051.00	354859949.00	16.60
3	01	005	9000000.00	0.00	0.00	9000000.00	7669383.00	589325.00	1919942.00	7080058.00	21.33
4	01	006	60000000.00	0.00	0.00	60000000.00	51992987.00	3741055.00	11748068.00	48251932.00	19.58
5	01	014	90000000.00	0.00	0.00	90000000.00	81092744.00	4215602.00	13122858.00	76877142.00	14.58
6	01	015	12000000.00	0.00	0.00	12000000.00	11993879.00		6121.00	11993879.00	0.05
7	01	016	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
8	01	020	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
9	01	021	-12000000.00	0.00	0.00	-12000000.00	-11421400.00	-240800.00	-819400.00	-11180600.00	6.83
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	02	005	200000.00	0.00	0.00	200000.00	200000.00	77620.00	77620.00	122380.00	38.81
14	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
15	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2029	LAND REVENUE										
MI	103	Land Records										
SH	1472	District Charges										
VC	Voted											
18	04	002	200000.00	0.00	0.00	200000.00	197170.00	835.00	3665.00	196335.00	1.83	
19	04	003	45600000.00	0.00	0.00	45600000.00	45600000.00			45600000.00		
20	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
21	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	50653.00	50653.00	2949347.00	1.69	
22	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00	5100.00	5100.00	994900.00	0.51	
23	04	007	51000000.00	0.00	0.00	51000000.00	51000000.00	48785.00	48785.00	50951215.00	0.10	
24	04	008	4500000.00	0.00	0.00	4500000.00	4500000.00	63982.00	63982.00	4436018.00	1.42	
25	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
26	04	011	600000.00	0.00	0.00	600000.00	600000.00	53015.00	53015.00	546985.00	8.84	
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
28	04	014	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
29	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
30	10	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
31	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
32	11	013	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
33	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
34	24	002	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00		
35	28	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
36	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>3284380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3284380000.00</b>	<b>2836815840.00</b>	<b>217113212.00</b>	<b>664677372.00</b>	<b>2619702628.00</b>		
<b>Total: 1472</b>			<b>3284380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3284380000.00</b>	<b>2836815840.00</b>	<b>217113212.00</b>	<b>664677372.00</b>	<b>2619702628.00</b>		
SH	3150	Land survey										
VC	Voted											
1	01	001	23000000.00	0.00	0.00	23000000.00	20008618.00	1570034.00	4561416.00	18438584.00	19.83	
2	01	003	3910000.00	0.00	0.00	3910000.00	3503692.00	198030.00	604338.00	3305662.00	15.46	
3	01	005	150000.00	0.00	0.00	150000.00	137090.00	5130.00	18040.00	131960.00	12.03	
4	01	006	500000.00	0.00	0.00	500000.00	432188.00	34960.00	102772.00	397228.00	20.55	
5	01	014	500000.00	0.00	0.00	500000.00	452273.00	25076.00	72803.00	427197.00	14.56	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	020	480000.00	0.00	0.00	480000.00	480000.00			480000.00		
8	01	021	-480000.00	0.00	0.00	-480000.00	-459400.00	-10000.00	-30600.00	-449400.00	6.38	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2029	LAND REVENUE									
<b>MI</b>	103	Land Records									
<b>SH</b>	3150	Land survey									
<b>VC</b>	Voted										
16	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>28370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28370000.00</b>	<b>24864461.00</b>	<b>1823230.00</b>	<b>5328769.00</b>	<b>23041231.00</b>	
<b>Total: 3150</b>			<b>28370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28370000.00</b>	<b>24864461.00</b>	<b>1823230.00</b>	<b>5328769.00</b>	<b>23041231.00</b>	
<b>Total: 103</b>			<b>3473963000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3473963000.00</b>	<b>3020466561.00</b>	<b>220223215.00</b>	<b>673719654.00</b>	<b>2800243346.00</b>	
<b>MI</b>	797	Transfer to/from reserve funds and Deposit Accounts									
<b>SH</b>	6753	E									
<b>VC</b>	Voted										
1	37		578200000.00	0.00	0.00	578200000.00	578200000.00			578200000.00	
<b>Total: Voted</b>			<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	
<b>Total: 6753</b>			<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	
<b>SH</b>	6754	E									
<b>VC</b>	Voted										
1	37		754000000.00	0.00	0.00	754000000.00	754000000.00			754000000.00	
<b>Total: Voted</b>			<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	
<b>Total: 6754</b>			<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	
<b>Total: 797</b>			<b>1332200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1332200000.00</b>	<b>1332200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1332200000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0510	Infrastructure Development Fund									
<b>SH</b>	7860	Infrastructure & Environment Fund									
<b>VC</b>	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	13	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	13	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
5	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 7860</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 0510</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 800</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>VC</b>	Voted										
1							0.00	567764.00	567764.00	-567764.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567764.00</b>	<b>567764.00</b>	<b>-567764.00</b>	
<b>Total: 2029</b>			<b>5964873000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5964873000.00</b>	<b>5482837158.00</b>	<b>233456249.00</b>	<b>715492091.00</b>	<b>5249380909.00</b>	
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	099	Board of Revenue									
<b>SH</b>	3657	Board of Revenue									
<b>VC</b>	Voted										

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	099	Board of Revenue									
<b>SH</b>	3657	Board of Revenue									
<b>VC</b>	Voted										
1	01	001	36050000.00	0.00	0.00	36050000.00	32805004.00	1542200.00	4787196.00	31262804.00	13.28
2	01	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	003	6130000.00	0.00	0.00	6130000.00	5717352.00	206324.00	618972.00	5511028.00	10.10
4	01	014	3200000.00	0.00	0.00	3200000.00	3037076.00	81462.00	244386.00	2955614.00	7.64
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	120452.00	120452.00	379548.00	24.09
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-376000.00	-12000.00	-36000.00	-364000.00	9.00
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	02	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
11	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
12	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	002	550000.00	0.00	0.00	550000.00	550000.00	33614.00	33614.00	516386.00	6.11
15	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
16	04	004	600000.00	0.00	0.00	600000.00	600000.00	3080.00	3080.00	596920.00	0.51
17	04	005	1300000.00	0.00	0.00	1300000.00	1300000.00	11450.00	11450.00	1288550.00	0.88
18	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	04	007	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00	
20	04	008	1300000.00	0.00	0.00	1300000.00	1300000.00	32013.00	32013.00	1267987.00	2.46
21	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
22	04	011	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
23	04	014	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	24	001	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
25	27	006	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
<b>Total: Voted</b>			<b>65690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65690000.00</b>	<b>61893432.00</b>	<b>2018595.00</b>	<b>5815163.00</b>	<b>59874837.00</b>	
<b>Total: 3657</b>			<b>65690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65690000.00</b>	<b>61893432.00</b>	<b>2018595.00</b>	<b>5815163.00</b>	<b>59874837.00</b>	
<b>Total: 099</b>			<b>65690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65690000.00</b>	<b>61893432.00</b>	<b>2018595.00</b>	<b>5815163.00</b>	<b>59874837.00</b>	
<b>Total: 2052</b>			<b>65690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65690000.00</b>	<b>61893432.00</b>	<b>2018595.00</b>	<b>5815163.00</b>	<b>59874837.00</b>	
<b>MH</b>	2053	DISTRICT ADMINISTRATION									
<b>MI</b>	093	District Establishments									
<b>SH</b>	1510	District Establishments-Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Charged</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>VC</b>	Voted										
1	01	001	2058000000.00	0.00	0.00	2058000000.00	1765366642.00	148202912.00	440836270.00	1617163730.00	21.42
2	01	003	349860000.00	0.00	0.00	349860000.00	313411208.00	17817531.00	54266323.00	295593677.00	15.51

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
08 LAND REVENUE AND DISTRICT ADMINISTRATION											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Voted										
3	01	005	8800000.00	0.00	0.00	8800000.00	7587210.00	588281.00	1801071.00	6998929.00	20.47
4	01	006	35000000.00	0.00	0.00	35000000.00	30288838.00	2322721.00	7033883.00	27966117.00	20.10
5	01	014	34000000.00	0.00	0.00	34000000.00	29558949.00	2205096.00	6646147.00	27353853.00	19.55
6	01	015	15000000.00	0.00	0.00	15000000.00	14588169.00		411831.00	14588169.00	2.75
7	01	020	34000000.00	0.00	0.00	34000000.00	34000000.00	56000.00	56000.00	33944000.00	0.16
8	01	021	-34000000.00	0.00	0.00	-34000000.00	-31634900.00	-1148300.00	-3513400.00	-30486600.00	10.33
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	531900000.00	0.00	0.00	531900000.00	454530891.00	72316090.00	149685199.00	382214801.00	28.14
12	02	005	4000000.00	0.00	0.00	4000000.00	3455072.00	762037.00	1306965.00	2693035.00	32.67
13	03	001	7000000.00	0.00	0.00	7000000.00	6981630.00	82114.00	100484.00	6899516.00	1.44
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	001	3200000.00	0.00	0.00	3200000.00	3200000.00	90000.00	90000.00	3110000.00	2.81
17	04	002	7000000.00	0.00	0.00	7000000.00	6873206.00	319367.00	446161.00	6553839.00	6.37
18	04	003	10000000.00	0.00	0.00	10000000.00	9993130.00	234749.00	241619.00	9758381.00	2.42
19	04	004	1400000.00	0.00	0.00	1400000.00	1392440.00	16800.00	24360.00	1375640.00	1.74
20	04	005	30000000.00	0.00	0.00	30000000.00	29415070.00	3202272.00	3787202.00	26212798.00	12.62
21	04	006	20000000.00	0.00	0.00	20000000.00	20000000.00	7271.00	7271.00	19992729.00	0.04
22	04	007	17500000.00	0.00	0.00	17500000.00	17500000.00	412868.00	412868.00	17087132.00	2.36
23	04	008	14100000.00	0.00	0.00	14100000.00	14013386.00	811291.00	897905.00	13202095.00	6.37
24	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	04	011	40000000.00	0.00	0.00	40000000.00	38599117.00	4411941.00	5812824.00	34187176.00	14.53
26	05	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
27	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			08		LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2053	DISTRICT ADMINISTRATION										
MI	093	District Establishments										
SH	1510	District Establishments-Payment of Decretal Amount										
VC	Voted											
41	10	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
42	14	011	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
43	24	001	8500000.00	0.00	0.00	8500000.00	8441850.00	312351.00	370501.00	8129499.00	4.36	
44	24	002	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
45	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>3207650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3207650000.00</b>	<b>2789951908.00</b>	<b>253023392.00</b>	<b>670721484.00</b>	<b>2536928516.00</b>		
<b>Total: 1510</b>			<b>3209150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3209150000.00</b>	<b>2791451908.00</b>	<b>253023392.00</b>	<b>670721484.00</b>	<b>2538428516.00</b>		
<b>Total: 093</b>			<b>3209150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3209150000.00</b>	<b>2791451908.00</b>	<b>253023392.00</b>	<b>670721484.00</b>	<b>2538428516.00</b>		
MI	101	Commissioners										
SH	452	Commissioner										
VC	Voted											
1	01	001	88000000.00	0.00	0.00	88000000.00	75945150.00	6307549.00	18362399.00	69637601.00	20.87	
2	01	003	14960000.00	0.00	0.00	14960000.00	13374776.00	850031.00	2435255.00	12524745.00	16.28	
3	01	005	250000.00	0.00	0.00	250000.00	223710.00	13145.00	39435.00	210565.00	15.77	
4	01	006	1300000.00	0.00	0.00	1300000.00	1157925.00	70436.00	212511.00	1087489.00	16.35	
5	01	014	800000.00	0.00	0.00	800000.00	697812.00	51113.00	153301.00	646699.00	19.16	
6	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	69400.00	69400.00	1430600.00	4.63	
7	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
8	01	021	-900000.00	0.00	0.00	-900000.00	-824800.00	-41600.00	-116800.00	-783200.00	12.98	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
11	02	005	800000.00	0.00	0.00	800000.00	767342.00	127630.00	160288.00	639712.00	20.04	
12	03	001	800000.00	0.00	0.00	800000.00	800000.00	1500.00	1500.00	798500.00	0.19	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
17	04	002	900000.00	0.00	0.00	900000.00	894699.00	135237.00	140538.00	759462.00	15.62	
18	04	003	500000.00	0.00	0.00	500000.00	500000.00	2490.00	2490.00	497510.00	0.50	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00	400.00	400.00	99600.00	0.40	
20	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00	47770.00	47770.00	2152230.00	2.17	
21	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
22	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	91183.00	91183.00	1408817.00	6.08	
23	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	288527.00	288527.00	711473.00	28.85	
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00	198415.00	198415.00	2001585.00	9.02	
26	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00	2165.00	2165.00	1497835.00	0.14	
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		08 LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation		
<b>MH</b>	2053	DISTRICT ADMINISTRATION											
<b>MI</b>	101	Commissioners											
<b>SH</b>	452	Commissioner											
<b>VC</b>	Voted												
28	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
29	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>119880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119880000.00</b>	<b>106006614.00</b>	<b>8215391.00</b>	<b>22088777.00</b>	<b>97791223.00</b>			
<b>Total: 452</b>			<b>119880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119880000.00</b>	<b>106006614.00</b>	<b>8215391.00</b>	<b>22088777.00</b>	<b>97791223.00</b>			
<b>Total: 101</b>			<b>119880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119880000.00</b>	<b>106006614.00</b>	<b>8215391.00</b>	<b>22088777.00</b>	<b>97791223.00</b>			
<b>MI</b>	800	Other expenditure											
<b>SH</b>	7769	Land Acquistion Rehabilitation and re-establishment Authority											
<b>VC</b>	Voted												
1	01	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
2	01	003	1020000.00	0.00	0.00	1020000.00	1020000.00			1020000.00			
3	01	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
4	01	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
6	01	016	950000.00	0.00	0.00	950000.00	950000.00			950000.00			
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
11	02	005	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
16	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
19	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
20	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
21	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
22	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
24	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
25	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
26	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>			
<b>Total: 7769</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>			
<b>Total: 800</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>			
<b>Total: 2053</b>			<b>3341070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3341070000.00</b>	<b>2909498522.00</b>	<b>261238783.00</b>	<b>692810261.00</b>	<b>2648259739.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	03	Rural Housing-									
<b>MI</b>	102	Provision of house site to the landless-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6764	Deendayal Rural Housing Scheme									
<b>VC</b>		Voted									
1	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6764</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	7298	Housing scheme for families affected from Naxals									
<b>VC</b>		Voted									
1	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7298</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 102</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 03</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 2216</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	200	Other Miscellaneous Compensations and Assignments									
<b>SH</b>	6111	Grant to Municipal committtees on account of 4/5th Share of Nazul rents									
<b>VC</b>		Charged									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Charged</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6111</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 200</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 3604</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	80	General									
<b>MI</b>	051	Construction									
<b>GH</b>	0510	Infrastructure Development Fund									
<b>SH</b>	7860	Infrastructure & Environment Fund									
<b>VC</b>		Voted									
1	26	003	700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
2	26	006	725000000.00	0.00	0.00	725000000.00	725000000.00			725000000.00	
3	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	34	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	
<b>Total: 7860</b>			<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	
<b>Total: 0510</b>			<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	
<b>Total: 051</b>			<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	<b>1475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1475000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	80	General									
<b>MI</b>	052	Machinery And Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7787	Dharti									
<b>VC</b>	Voted										
1	04	009	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
2	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>Total: 7787</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>Total: 0101</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>SH</b>	1510	District Establishments									
<b>VC</b>	Voted										
1	34	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	34	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
<b>Total: 1510</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
<b>SH</b>	452	Divisional Commissioner Office									
<b>VC</b>	Voted										
1	34	001	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>Total: 452</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>SH</b>	456	Office of the Commissioner , Land Records and Settlement									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 456</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 052</b>			<b>37650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37650000.00</b>	<b>37650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37650000.00</b>	
<b>Total: 80</b>			<b>1512650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1512650000.00</b>	<b>1512650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1512650000.00</b>	
<b>Total: 4059</b>			<b>1512650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1512650000.00</b>	<b>1512650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1512650000.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0510	Infrastructure Development Fund									
<b>SH</b>	7860	Infrastructure & Environment Fund									
<b>VC</b>	Voted										
1	97	002	800000000.00	0.00	0.00	800000000.00	799964325.00	657444.00	693119.00	799306881.00	0.09
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	
<b>Total: 7860</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	
<b>Total: 0510</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	
<b>Total: 337</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	
<b>Total: 05</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>Total:</b>	<b>5054</b>		<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>799964325.00</b>	<b>657444.00</b>	<b>693119.00</b>	<b>799306881.00</b>	
<b>MH</b>	6401	LOANS FOR CROP HUSBANDRY									
<b>MI</b>	800	Other Loans									
<b>SH</b>	862	Cultivator Loan Act									
<b>VC</b>	Voted										
1	36	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total:</b>	<b>Voted</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>862</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>6401</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>08</b>		<b>11687294000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11687294000.00</b>	<b>10769854437.00</b>	<b>497371071.00</b>	<b>1414810634.00</b>	<b>10272483366.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		09		EXPENDITURE PERTAINING TO REVENUE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2286	Office of the Controller, Government Stationery and Printing									
<b>VC</b>	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	9148800.00	434100.00	1285300.00	8714700.00	12.85
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1700000.00	0.00	0.00	1700000.00	1597856.00	52092.00	154236.00	1545764.00	9.07
4	01	006	400000.00	0.00	0.00	400000.00	373180.00	13514.00	40334.00	359666.00	10.08
5	01	014	100000.00	0.00	0.00	100000.00	92900.00	3650.00	10750.00	89250.00	10.75
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-92000.00	-4000.00	-12000.00	-88000.00	12.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	100000.00	0.00	0.00	100000.00	98031.00	1970.00	3939.00	96061.00	3.94
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	250000.00	0.00	0.00	250000.00	250000.00	7015.00	7015.00	242985.00	2.81
<b>Total: Voted</b>			<b>13630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13630000.00</b>	<b>12648767.00</b>	<b>508341.00</b>	<b>1489574.00</b>	<b>12140426.00</b>	
<b>Total: 2286</b>			<b>13630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13630000.00</b>	<b>12648767.00</b>	<b>508341.00</b>	<b>1489574.00</b>	<b>12140426.00</b>	
<b>Total: 001</b>			<b>13630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13630000.00</b>	<b>12648767.00</b>	<b>508341.00</b>	<b>1489574.00</b>	<b>12140426.00</b>	
<b>MI</b>	101	Purchase and Supply of Stationery Stores									
<b>SH</b>	618	Office of the Deputy Controller of Stationery									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	10377864.00	811068.00	2433204.00	9566796.00	20.28
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	2040000.00	0.00	0.00	2040000.00	1844668.00	97666.00	292998.00	1747002.00	14.36
4	01	006	300000.00	0.00	0.00	300000.00	263890.00	18055.00	54165.00	245835.00	18.06
5	01	014	200000.00	0.00	0.00	200000.00	184400.00	7800.00	23400.00	176600.00	11.70
6	01	015	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
7	01	020	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
8	01	021	-320000.00	0.00	0.00	-320000.00	-288000.00	-16000.00	-48000.00	-272000.00	15.00
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			09		EXPENDITURE PERTAINING TO REVENUE DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2058	STATIONERY AND PRINTING										
<b>MI</b>	101	Purchase and Supply of Stationery Stores										
<b>SH</b>	618	Office of the Deputy Controller of Stationery										
<b>VC</b>	Voted											
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	04	002	50000.00	0.00	0.00	50000.00	50000.00	4213.00	4213.00	45787.00	8.43	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
18	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
19	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>15880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15880000.00</b>	<b>14042822.00</b>	<b>922802.00</b>	<b>2759980.00</b>	<b>13120020.00</b>		
<b>Total: 618</b>			<b>15890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15890000.00</b>	<b>14052822.00</b>	<b>922802.00</b>	<b>2759980.00</b>	<b>13130020.00</b>		
<b>Total: 101</b>			<b>15890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15890000.00</b>	<b>14052822.00</b>	<b>922802.00</b>	<b>2759980.00</b>	<b>13130020.00</b>		
<b>MI</b>	102	Printing, Storage and Distribution of forms										
<b>SH</b>	2820	Printing, Storage and distribution of forms										
<b>VC</b>	Voted											
1	01	001	20000000.00	0.00	0.00	20000000.00	17659170.00	1186630.00	3527460.00	16472540.00	17.64	
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
3	01	003	3400000.00	0.00	0.00	3400000.00	3122992.00	138504.00	415512.00	2984488.00	12.22	
4	01	006	1100000.00	0.00	0.00	1100000.00	1050934.00	24533.00	73599.00	1026401.00	6.69	
5	01	014	3400000.00	0.00	0.00	3400000.00	3388600.00	682700.00	694100.00	2705900.00	20.41	
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-971200.00	-14400.00	-43200.00	-956800.00	4.32	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	04	002	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	81650.00	81650.00	2418350.00	3.27	
18	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
19	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		09	EXPENDITURE PERTAINING TO REVENUE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	102	Printing, Storage and Distribution of forms									
<b>SH</b>	2820	Printing, Storage and distribution of forms									
<b>VC</b>	Voted										
23	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
34	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
38	25	003	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
39	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
40	28	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>113310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113310000.00</b>	<b>110660496.00</b>	<b>2099617.00</b>	<b>4749121.00</b>	<b>108560879.00</b>	
<b>Total: 2820</b>			<b>113310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113310000.00</b>	<b>110660496.00</b>	<b>2099617.00</b>	<b>4749121.00</b>	<b>108560879.00</b>	
<b>SH</b>	5659	Government Press Raipur.									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	14441000.00	277487.00	836487.00	14163513.00	5.58
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	2550000.00	0.00	0.00	2550000.00	2482920.00	33298.00	100378.00	2449622.00	3.94
4	01	006	700000.00	0.00	0.00	700000.00	684186.00	7907.00	23721.00	676279.00	3.39
5	01	014	1600000.00	0.00	0.00	1600000.00	1594600.00	2700.00	8100.00	1591900.00	0.51
6	01	015	800000.00	0.00	0.00	800000.00	800000.00	133046.00	133046.00	666954.00	16.63
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192000.00	-4000.00	-12000.00	-188000.00	6.00
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	500000.00	0.00	0.00	500000.00	500000.00	44910.00	44910.00	455090.00	8.98
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	50000.00	0.00	0.00	50000.00	50000.00	3310.00	3310.00	46690.00	6.62
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020									
Grant Number			09				EXPENDITURE PERTAINING TO REVENUE DEPARTMENT					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2058	STATIONERY AND PRINTING										
<b>MI</b>	102	Printing, Storage and Distribution of forms										
<b>SH</b>	5659	Government Press Raipur.										
<b>VC</b>	Voted											
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	5428.00	5428.00	1494572.00	0.36	
20	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
21	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
24	04	011	200000.00	0.00	0.00	200000.00	200000.00	14862.00	14862.00	185138.00	7.43	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	24	002	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
27	25	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
28	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
29	28	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>49580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49580000.00</b>	<b>48940706.00</b>	<b>518948.00</b>	<b>1158242.00</b>	<b>48421758.00</b>		
<b>Total: 5659</b>			<b>49580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49580000.00</b>	<b>48940706.00</b>	<b>518948.00</b>	<b>1158242.00</b>	<b>48421758.00</b>		
<b>Total: 102</b>			<b>162890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162890000.00</b>	<b>159601202.00</b>	<b>2618565.00</b>	<b>5907363.00</b>	<b>156982637.00</b>		
<b>MI</b>	104	Cost of Printing by other sources										
<b>SH</b>	301	Printing work at Private Presses										
<b>VC</b>	Voted											
1	10	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 301</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 104</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 2058</b>			<b>207410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207410000.00</b>	<b>201302791.00</b>	<b>4049708.00</b>	<b>10156917.00</b>	<b>197253083.00</b>		
<b>MH</b>	4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING										
<b>MI</b>	103	Government Presses										
<b>SH</b>	3427	Machinery and equipment - Purchase of printing machines										
<b>VC</b>	Voted											
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 3427</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 103</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 4058</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 09</b>			<b>212410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212410000.00</b>	<b>206302791.00</b>	<b>4049708.00</b>	<b>10156917.00</b>	<b>202253083.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2723	Strengthening of administration									
<b>VC</b>	Voted										
1	04	008	385000.00	0.00	0.00	385000.00	385000.00			385000.00	
2	24	002	572000.00	0.00	0.00	572000.00	572000.00			572000.00	
3	28	001	2640000.00	0.00	0.00	2640000.00	2640000.00			2640000.00	
4	34	001	7590000.00	0.00	0.00	7590000.00	7590000.00			7590000.00	
<b>Total: Voted</b>			<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	
<b>Total: 2723</b>			<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	
<b>Total: 0101</b>			<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	<b>11187000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11187000.00</b>	
<b>SH</b>	3555	Headquarter									
<b>VC</b>	Charged										
1	15		8520000.00	0.00	0.00	8520000.00	8520000.00			8520000.00	
<b>Total: Charged</b>			<b>8520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8520000.00</b>	<b>8520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8520000.00</b>	
<b>VC</b>	Voted										
1	01	001	194460000.00	0.00	0.00	194460000.00	169447442.00	12923550.00	37936108.00	156523892.00	19.51
2	01	003	33058000.00	0.00	0.00	33058000.00	29705942.00	1747231.00	5099289.00	27958711.00	15.43
3	01	006	11660000.00	0.00	0.00	11660000.00	10185456.00	774184.00	2248728.00	9411272.00	19.29
4	01	008	300000.00	0.00	0.00	300000.00	285150.00		14850.00	285150.00	4.95
5	01	014	1900000.00	0.00	0.00	1900000.00	1740188.00	88807.00	248619.00	1651381.00	13.09
6	01	015	4610000.00	0.00	0.00	4610000.00	4610000.00	332237.00	332237.00	4277763.00	7.21
7	01	020	1380000.00	0.00	0.00	1380000.00	1380000.00			1380000.00	
8	01	021	-1380000.00	0.00	0.00	-1380000.00	-1240800.00	-69600.00	-208800.00	-1171200.00	15.13
9	01	024	920000.00	0.00	0.00	920000.00	920000.00	300000.00	300000.00	620000.00	32.61
10	01	025	-920000.00	0.00	0.00	-920000.00	-920000.00			-920000.00	
11	02	004	4460000.00	0.00	0.00	4460000.00	3818909.00	18240.00	659331.00	3800669.00	14.78
12	03	001	3640000.00	0.00	0.00	3640000.00	3640000.00	275955.00	275955.00	3364045.00	7.58
13	03	002	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
14	03	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	006	970000.00	0.00	0.00	970000.00	970000.00			970000.00	
16	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
17	04	002	3100000.00	0.00	0.00	3100000.00	3083788.00	37225.00	53437.00	3046563.00	1.72
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
20	04	005	9000000.00	0.00	0.00	9000000.00	8525560.00	306480.00	780920.00	8219080.00	8.68
21	04	006	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
22	04	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
23	04	008	8480000.00	0.00	0.00	8480000.00	8480000.00	82142.00	82142.00	8397858.00	0.97
24	04	009	6225000.00	0.00	0.00	6225000.00	6225000.00			6225000.00	
25	04	011	16000000.00	0.00	0.00	16000000.00	15591989.00	356067.00	764078.00	15235922.00	4.78

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			10	FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	01	Forestry-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3555	Headquarter										
<b>VC</b>		Voted										
26	05	001	20965000.00	0.00	0.00	20965000.00	20965000.00			20965000.00		
27	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00		
28	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
29	10	009	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00		
30	19		80000.00	0.00	0.00	80000.00	80000.00			80000.00		
31	24	001	3500000.00	0.00	0.00	3500000.00	3500000.00	153188.00	153188.00	3346812.00	4.38	
32	24	002	1090000.00	0.00	0.00	1090000.00	1090000.00	9912.00	9912.00	1080088.00	0.91	
33	24	012	880000.00	0.00	0.00	880000.00	880000.00	192808.00	192808.00	687192.00	21.91	
34	25		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
35	34	001	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00		
36	89		7110000.00	0.00	0.00	7110000.00	7110000.00			7110000.00		
<b>Total: Voted</b>			<b>361458000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361458000.00</b>	<b>330043624.00</b>	<b>17528426.00</b>	<b>48942802.00</b>	<b>312515198.00</b>		
<b>Total: 3555</b>			<b>369978000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369978000.00</b>	<b>338563624.00</b>	<b>17528426.00</b>	<b>48942802.00</b>	<b>321035198.00</b>		
<b>Total: 001</b>			<b>381165000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381165000.00</b>	<b>349750624.00</b>	<b>17528426.00</b>	<b>48942802.00</b>	<b>332222198.00</b>		
<b>MI</b>	003	Education & Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1859	E										
<b>VC</b>		Voted										
1	01	001	19360000.00	0.00	0.00	19360000.00	16893000.00	1204836.00	3671836.00	15688164.00	18.97	
2	01	003	3291000.00	0.00	0.00	3291000.00	2965350.00	158325.00	483975.00	2807025.00	14.71	
3	01	006	660000.00	0.00	0.00	660000.00	546572.00	56714.00	170142.00	489858.00	25.78	
4	01	014	700000.00	0.00	0.00	700000.00	677204.00	10773.00	33569.00	666431.00	4.80	
5	01	015	880000.00	0.00	0.00	880000.00	880000.00			880000.00		
6	01	020	132000.00	0.00	0.00	132000.00	132000.00			132000.00		
7	01	021	-132000.00	0.00	0.00	-132000.00	-119200.00	-6400.00	-19200.00	-112800.00	14.55	
8	01	024	363000.00	0.00	0.00	363000.00	363000.00			363000.00		
9	01	025	-363000.00	0.00	0.00	-363000.00	-363000.00			-363000.00		
10	02		4235000.00	0.00	0.00	4235000.00	4107603.00	358972.00	486369.00	3748631.00	11.48	
11	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00		
12	03	002	132000.00	0.00	0.00	132000.00	132000.00			132000.00		
13	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
14	04	001	190000.00	0.00	0.00	190000.00	190000.00			190000.00		
15	04	002	490000.00	0.00	0.00	490000.00	490000.00			490000.00		
16	04	003	190000.00	0.00	0.00	190000.00	190000.00			190000.00		
17	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
18	04	005	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00		
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
20	04	007	450000.00	0.00	0.00	450000.00	450000.00			450000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	003	Education & Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1859	E									
<b>VC</b>		Voted									
21	04	008	880000.00	0.00	0.00	880000.00	880000.00			880000.00	
22	04	009	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	04	011	990000.00	0.00	0.00	990000.00	990000.00			990000.00	
24	05	001	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
25	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
26	11	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
27	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
28	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	27	006	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
<b>Total: Voted</b>			<b>48078000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48078000.00</b>	<b>45034529.00</b>	<b>1783220.00</b>	<b>4826691.00</b>	<b>43251309.00</b>	
<b>Total: 1859</b>			<b>48078000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48078000.00</b>	<b>45034529.00</b>	<b>1783220.00</b>	<b>4826691.00</b>	<b>43251309.00</b>	
<b>SH</b>	792	Employee Welfare Schemes									
<b>VC</b>		Voted									
1	14	011	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
2	25	006	6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00	
<b>Total: Voted</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	
<b>Total: 792</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	
<b>Total: 0101</b>			<b>61878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61878000.00</b>	<b>58834529.00</b>	<b>1783220.00</b>	<b>4826691.00</b>	<b>57051309.00</b>	
<b>SH</b>	4462	Direction of Forest Training Centres									
<b>VC</b>		Voted									
1	01	001	25440000.00	0.00	0.00	25440000.00	23205710.00	1213545.00	3447835.00	21992165.00	13.55
2	01	003	4330000.00	0.00	0.00	4330000.00	4065040.00	144048.00	409008.00	3920992.00	9.45
3	01	005	220000.00	0.00	0.00	220000.00	199500.00	11150.00	31650.00	188350.00	14.39
4	01	014	570000.00	0.00	0.00	570000.00	531993.00	23075.00	61082.00	508918.00	10.72
5	01	015	300000.00	0.00	0.00	300000.00	300000.00	21815.00	21815.00	278185.00	7.27
6	01	016	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
7	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
8	01	021	-220000.00	0.00	0.00	-220000.00	-200000.00	-10400.00	-30400.00	-189600.00	13.82
9	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
11	02	004	1900000.00	0.00	0.00	1900000.00	1900000.00	318690.00	318690.00	1581310.00	16.77
12	02	005	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
13	03	001	880000.00	0.00	0.00	880000.00	880000.00	94817.00	94817.00	785183.00	10.77
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			10	FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	01	Forestry-										
<b>MI</b>	003	Education & Training										
<b>SH</b>	4462	Direction of Forest Training Centres										
<b>VC</b>	Voted											
18	04	003	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
19	04	004	200000.00	0.00	0.00	200000.00	200000.00	24750.00	24750.00	175250.00	12.38	
20	04	005	1450000.00	0.00	0.00	1450000.00	1305190.00	24050.00	168860.00	1281140.00	11.65	
21	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
22	04	007	150000.00	0.00	0.00	150000.00	137920.00		12080.00	137920.00	8.05	
23	04	008	1030000.00	0.00	0.00	1030000.00	1030000.00	23710.00	23710.00	1006290.00	2.30	
24	04	011	500000.00	0.00	0.00	500000.00	450245.00		49755.00	450245.00	9.95	
25	05	001	7420000.00	0.00	0.00	7420000.00	7420000.00	25347.00	25347.00	7394653.00	0.34	
26	24	001	220000.00	0.00	0.00	220000.00	220000.00	8340.00	8340.00	211660.00	3.79	
27	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
28	24	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
29	25	001	530000.00	0.00	0.00	530000.00	530000.00			530000.00		
<b>Total: Voted</b>			<b>46530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46530000.00</b>	<b>43785598.00</b>	<b>1922937.00</b>	<b>4667339.00</b>	<b>41862661.00</b>		
<b>Total: 4462</b>			<b>46530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46530000.00</b>	<b>43785598.00</b>	<b>1922937.00</b>	<b>4667339.00</b>	<b>41862661.00</b>		
<b>Total: 003</b>			<b>108408000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108408000.00</b>	<b>102620127.00</b>	<b>3706157.00</b>	<b>9494030.00</b>	<b>98913970.00</b>		
<b>MI</b>	005	Survey and Utilization of Forest Resources										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6025	Survey and utilisation of Forest										
<b>VC</b>	Voted											
1	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 6025</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 005</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>MI</b>	070	Communications and Buildings										
<b>SH</b>	4349	Construction of roads and repairing of roads and bridges										
<b>VC</b>	Voted											
1	24	005	100700000.00	0.00	0.00	100700000.00	100700000.00	371398.00	371398.00	100328602.00	0.37	
<b>Total: Voted</b>			<b>100700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100700000.00</b>	<b>100700000.00</b>	<b>371398.00</b>	<b>371398.00</b>	<b>100328602.00</b>		
<b>Total: 4349</b>			<b>100700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100700000.00</b>	<b>100700000.00</b>	<b>371398.00</b>	<b>371398.00</b>	<b>100328602.00</b>		
<b>SH</b>	6218	Repairs of Buildings										
<b>VC</b>	Voted											
1	24	003	37430000.00	0.00	0.00	37430000.00	36735868.00	404537.00	1098669.00	36331331.00	2.94	
2	24	004	56710000.00	0.00	0.00	56710000.00	55397185.00	1187839.00	2500654.00	54209346.00	4.41	
3	24	009	17020000.00	0.00	0.00	17020000.00	16442225.00	545731.00	1123506.00	15896494.00	6.60	
<b>Total: Voted</b>			<b>111160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111160000.00</b>	<b>108575278.00</b>	<b>2138107.00</b>	<b>4722829.00</b>	<b>106437171.00</b>		
<b>Total: 6218</b>			<b>111160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111160000.00</b>	<b>108575278.00</b>	<b>2138107.00</b>	<b>4722829.00</b>	<b>106437171.00</b>		
<b>Total: 070</b>			<b>211860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211860000.00</b>	<b>209275278.00</b>	<b>2509505.00</b>	<b>5094227.00</b>	<b>206765773.00</b>		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2536	Environmental forestry									
<b>VC</b>		Voted									
1	02	004	42350000.00	0.00	0.00	42350000.00	42350000.00			42350000.00	
2	25	006	27830000.00	0.00	0.00	27830000.00	27830000.00			27830000.00	
<b>Total: Voted</b>			<b>70180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70180000.00</b>	<b>70180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70180000.00</b>	
<b>Total: 2536</b>			<b>70180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70180000.00</b>	<b>70180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70180000.00</b>	
<b>SH</b>	2965	Rehabilitation of degraded forest									
<b>VC</b>		Voted									
1	02	004	240000000.00	0.00	0.00	240000000.00	240000000.00	265939.00	265939.00	239734061.00	0.11
2	25	006	145000000.00	0.00	0.00	145000000.00	145000000.00	192152.00	192152.00	144807848.00	0.13
<b>Total: Voted</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>385000000.00</b>	<b>458091.00</b>	<b>458091.00</b>	<b>384541909.00</b>	
<b>Total: 2965</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>385000000.00</b>	<b>458091.00</b>	<b>458091.00</b>	<b>384541909.00</b>	
<b>SH</b>	5089	Forestry Research in State									
<b>VC</b>		Voted									
1	02		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
2	25	006	6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
3	28	006	121000.00	0.00	0.00	121000.00	121000.00			121000.00	
<b>Total: Voted</b>			<b>17721000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17721000.00</b>	<b>17721000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17721000.00</b>	
<b>Total: 5089</b>			<b>17721000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17721000.00</b>	<b>17721000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17721000.00</b>	
<b>SH</b>	6723	Strengthening and Development of Combined Forest Management									
<b>VC</b>		Voted									
1	04	008	9900000.00	0.00	0.00	9900000.00	9900000.00			9900000.00	
2	05	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	25	006	4435000.00	0.00	0.00	4435000.00	4435000.00			4435000.00	
4	27	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>23835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23835000.00</b>	<b>23835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23835000.00</b>	
<b>Total: 6723</b>			<b>23835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23835000.00</b>	<b>23835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23835000.00</b>	
<b>SH</b>	6827	Conservation at water and ground water work									
<b>VC</b>		Voted									
1	02	004	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	25	006	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total: 6827</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total: 0101</b>			<b>616736000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616736000.00</b>	<b>616736000.00</b>	<b>458091.00</b>	<b>458091.00</b>	<b>616277909.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	7351	Instantaneous reproduction of forest/renovation programme									
<b>VC</b>		Voted									
1	02	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
2	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	7351	Instantaneous reproduction of forest/renovation programme									
VC	Voted										
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7351</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 1001</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	2786	Regional Circles									
VC	Voted										
1	01	001	124770000.00	0.00	0.00	124770000.00	109291677.00	8356832.00	23835155.00	100934845.00	19.10
2	01	003	21210000.00	0.00	0.00	21210000.00	19247632.00	988447.00	2950815.00	18259185.00	13.91
3	01	005	1100000.00	0.00	0.00	1100000.00	1033156.00	37522.00	104366.00	995634.00	9.49
4	01	006	3000000.00	0.00	0.00	3000000.00	2783148.00	136979.00	353831.00	2646169.00	11.79
5	01	014	1200000.00	0.00	0.00	1200000.00	951722.00	88825.00	337103.00	862897.00	28.09
6	01	015	3900000.00	0.00	0.00	3900000.00	3900000.00	31173.00	31173.00	3868827.00	0.80
7	01	020	1910000.00	0.00	0.00	1910000.00	1910000.00			1910000.00	
8	01	021	-1910000.00	0.00	0.00	-1910000.00	-1752400.00	-78600.00	-236200.00	-1673800.00	12.37
9	01	024	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
10	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
11	02	004	100000.00	0.00	0.00	100000.00	95700.00		4300.00	95700.00	4.30
12	02	005	1140000.00	0.00	0.00	1140000.00	1050818.00	14330.00	103512.00	1036488.00	9.08
13	03	001	1030000.00	0.00	0.00	1030000.00	1030000.00	26170.00	26170.00	1003830.00	2.54
14	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	03	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
16	04	001	110000.00	0.00	0.00	110000.00	110000.00	8000.00	8000.00	102000.00	7.27
17	04	002	600000.00	0.00	0.00	600000.00	600000.00	32605.00	32605.00	567395.00	5.43
18	04	003	200000.00	0.00	0.00	200000.00	200000.00	9651.00	9651.00	190349.00	4.83
19	04	004	150000.00	0.00	0.00	150000.00	150000.00	11960.00	11960.00	138040.00	7.97
20	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	50720.00	50720.00	1449280.00	3.38
21	04	006	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
22	04	007	990000.00	0.00	0.00	990000.00	979051.00	59044.00	69993.00	920007.00	7.07
23	04	008	630000.00	0.00	0.00	630000.00	626656.00	78707.00	82051.00	547949.00	13.02
24	04	011	1970000.00	0.00	0.00	1970000.00	1954256.00	220859.00	236603.00	1733397.00	12.01
25	24	001	280000.00	0.00	0.00	280000.00	280000.00	4080.00	4080.00	275920.00	1.46
26	24	002	300000.00	0.00	0.00	300000.00	286800.00		13200.00	286800.00	4.40
27	24	012	150000.00	0.00	0.00	150000.00	150000.00	8920.00	8920.00	141080.00	5.95
<b>Total: Voted</b>			<b>164910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164910000.00</b>	<b>146958216.00</b>	<b>10086224.00</b>	<b>28038008.00</b>	<b>136871992.00</b>	
<b>Total: 2786</b>			<b>164910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164910000.00</b>	<b>146958216.00</b>	<b>10086224.00</b>	<b>28038008.00</b>	<b>136871992.00</b>	
SH	3836	Timber forest circles nationalised timber, Khair and bamboos									
VC	Voted										
1	01	001	240000000.00	0.00	0.00	240000000.00	204038127.00	16524902.00	52486775.00	187513225.00	21.87

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>SH</b>	3836	Timber forest circles nationalised timber, Khair and bamboos									
<b>VC</b>	Voted										
2	01	003	40800000.00	0.00	0.00	40800000.00	36466703.00	1991703.00	6325000.00	34475000.00	15.50
3	01	005	7000000.00	0.00	0.00	7000000.00	6787523.00	105355.00	317832.00	6682168.00	4.54
4	01	006	5000000.00	0.00	0.00	5000000.00	4609193.00	169309.00	560116.00	4439884.00	11.20
5	01	014	2200000.00	0.00	0.00	2200000.00	1875481.00	151862.00	476381.00	1723619.00	21.65
6	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00	38357.00	38357.00	1161643.00	3.20
7	01	020	2070000.00	0.00	0.00	2070000.00	2070000.00			2070000.00	
8	01	021	-2070000.00	0.00	0.00	-2070000.00	-1861000.00	-98400.00	-307400.00	-1762600.00	14.85
9	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
10	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
11	03	001	6500000.00	0.00	0.00	6500000.00	6500000.00	85530.00	85530.00	6414470.00	1.32
12	03	002	540000.00	0.00	0.00	540000.00	540000.00			540000.00	
13	03	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	04	001	260000.00	0.00	0.00	260000.00	260000.00	5000.00	5000.00	255000.00	1.92
15	04	002	260000.00	0.00	0.00	260000.00	260000.00	10515.00	10515.00	249485.00	4.04
16	04	003	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
17	04	004	260000.00	0.00	0.00	260000.00	258967.00	8646.00	9679.00	250321.00	3.72
18	04	005	2700000.00	0.00	0.00	2700000.00	2634288.00	83973.00	149685.00	2550315.00	5.54
19	04	006	2100000.00	0.00	0.00	2100000.00	2100000.00	50676.00	50676.00	2049324.00	2.41
20	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00	62309.00	62309.00	1937691.00	3.12
21	04	008	1000000.00	0.00	0.00	1000000.00	986135.00	45948.00	59813.00	940187.00	5.98
22	04	011	5300000.00	0.00	0.00	5300000.00	5182746.00	181140.00	298394.00	5001606.00	5.63
23	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	24	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
25	24	012	590000.00	0.00	0.00	590000.00	590000.00			590000.00	
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>278788163.00</b>	<b>19416825.00</b>	<b>60628662.00</b>	<b>259371338.00</b>	
<b>Total: 3836</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>278788163.00</b>	<b>19416825.00</b>	<b>60628662.00</b>	<b>259371338.00</b>	
<b>SH</b>	3873	Reward for Detection of Forest Offences									
<b>VC</b>	Voted										
1	18		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
2	19		520000.00	0.00	0.00	520000.00	520000.00	6000.00	6000.00	514000.00	1.15
<b>Total: Voted</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>644000.00</b>	
<b>Total: 3873</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>644000.00</b>	
<b>SH</b>	3877	Divisional Forest Circle									
<b>VC</b>	Voted										
1	01	001	3175760000.00	0.00	0.00	3175760000.00	2759389887.00	204429438.00	620799551.00	2554960449.00	19.55
2	01	003	539880000.00	0.00	0.00	539880000.00	489624133.00	25166465.00	75422332.00	464457668.00	13.97
3	01	005	27500000.00	0.00	0.00	27500000.00	25104286.00	1136491.00	3532205.00	23967795.00	12.84
4	01	006	56000000.00	0.00	0.00	56000000.00	52141549.00	1945899.00	5804350.00	50195650.00	10.36

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>SH</b>	3877	Divisional Forest Circle									
<b>VC</b>	Voted										
5	01	014	36000000.00	0.00	0.00	36000000.00	32040960.00	2342279.00	6301319.00	29698681.00	17.50
6	01	015	24000000.00	0.00	0.00	24000000.00	23595479.00	1245005.00	1649526.00	22350474.00	6.87
7	01	020	16480000.00	0.00	0.00	16480000.00	16480000.00			16480000.00	
8	01	021	-16480000.00	0.00	0.00	-16480000.00	-14026400.00	-1247380.00	-3700980.00	-12779020.00	22.46
9	01	024	830000.00	0.00	0.00	830000.00	830000.00			830000.00	
10	01	025	-830000.00	0.00	0.00	-830000.00	-830000.00			-830000.00	
11	02	001	51040000.00	0.00	0.00	51040000.00	51040000.00	328325.00	328325.00	50711675.00	0.64
12	02	002	59560000.00	0.00	0.00	59560000.00	59384239.00	512165.00	687926.00	58872074.00	1.16
13	02	003	87340000.00	0.00	0.00	87340000.00	87340000.00	315400.00	315400.00	87024600.00	0.36
14	02	004	219420000.00	0.00	0.00	219420000.00	183491937.00	18811701.00	54739764.00	164680236.00	24.95
15	02	005	62430000.00	0.00	0.00	62430000.00	53025294.00	3386247.00	12790953.00	49639047.00	20.49
16	03	001	37430000.00	0.00	0.00	37430000.00	37430000.00	754667.00	754667.00	36675333.00	2.02
17	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	03	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
19	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	001	1020000.00	0.00	0.00	1020000.00	1020000.00	5000.00	5000.00	1015000.00	0.49
21	04	002	2400000.00	0.00	0.00	2400000.00	2353741.00	79872.00	126131.00	2273869.00	5.26
22	04	003	1100000.00	0.00	0.00	1100000.00	1100000.00	22278.00	22278.00	1077722.00	2.03
23	04	004	550000.00	0.00	0.00	550000.00	540075.00	7180.00	17105.00	532895.00	3.11
24	04	005	30050000.00	0.00	0.00	30050000.00	29181646.00	841088.00	1709442.00	28340558.00	5.69
25	04	006	13360000.00	0.00	0.00	13360000.00	13360000.00			13360000.00	
26	04	007	15080000.00	0.00	0.00	15080000.00	14798113.00	763978.00	1045865.00	14034135.00	6.94
27	04	008	13620000.00	0.00	0.00	13620000.00	13539417.00	968314.00	1048897.00	12571103.00	7.70
28	04	011	35000000.00	0.00	0.00	35000000.00	34751279.00	2429381.00	2678102.00	32321898.00	7.65
29	04	013	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
30	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
31	24	001	8500000.00	0.00	0.00	8500000.00	8444079.00	225794.00	281715.00	8218285.00	3.31
32	24	002	3000000.00	0.00	0.00	3000000.00	3000000.00	96962.00	96962.00	2903038.00	3.23
33	25	006	37430000.00	0.00	0.00	37430000.00	36858292.00	1235036.00	1806744.00	35623256.00	4.83
34	25	009	37430000.00	0.00	0.00	37430000.00	37430000.00			37430000.00	
35	27	006	4700000.00	0.00	0.00	4700000.00	4700000.00	41355.00	41355.00	4658645.00	0.88
36	74		2850000.00	0.00	0.00	2850000.00	2810056.00	22385.00	62329.00	2787671.00	2.19
<b>Total: Voted</b>			<b>4597180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4597180000.00</b>	<b>4074678062.00</b>	<b>265865325.00</b>	<b>788367263.00</b>	<b>3808812737.00</b>	
<b>Total: 3877</b>			<b>4597180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4597180000.00</b>	<b>4074678062.00</b>	<b>265865325.00</b>	<b>788367263.00</b>	<b>3808812737.00</b>	
<b>SH</b>	7888	Specialised staff for reinspection of work plan									
<b>VC</b>	Voted										
1	01	001	16540000.00	0.00	0.00	16540000.00	16540000.00			16540000.00	
<b>Total: Voted</b>			<b>16540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16540000.00</b>	<b>16540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16540000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	7888	Specialised staff for reinspection of work plan									
<b>Total:</b>	<b>7888</b>		<b>16540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16540000.00</b>	<b>16540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16540000.00</b>	
SH	812	Working plan organisation and establishment of working forest circles									
VC		Voted									
1	01	001	8500000.00	0.00	0.00	8500000.00	74466660.00	5304776.00	15838116.00	69161884.00	18.63
2	01	003	14450000.00	0.00	0.00	14450000.00	13163514.00	688686.00	1975172.00	12474828.00	13.67
3	01	006	2510000.00	0.00	0.00	2510000.00	2242588.00	149434.00	416846.00	2093154.00	16.61
4	01	008	240000.00	0.00	0.00	240000.00	234600.00	1350.00	6750.00	233250.00	2.81
5	01	014	1280000.00	0.00	0.00	1280000.00	1148220.00	69225.00	201005.00	1078995.00	15.70
6	01	015	880000.00	0.00	0.00	880000.00	880000.00			880000.00	
7	01	020	760000.00	0.00	0.00	760000.00	760000.00	16000.00	16000.00	744000.00	2.11
8	01	021	-760000.00	0.00	0.00	-760000.00	-675600.00	-36200.00	-120600.00	-639400.00	15.87
9	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
11	02	004	8500000.00	0.00	0.00	8500000.00	8432984.00	291841.00	358857.00	8141143.00	4.22
12	02	005	2600000.00	0.00	0.00	2600000.00	2478464.00	247976.00	369512.00	2230488.00	14.21
13	03	001	2250000.00	0.00	0.00	2250000.00	2218478.00	101310.00	132832.00	2117168.00	5.90
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
16	04	002	440000.00	0.00	0.00	440000.00	440000.00	24836.00	24836.00	415164.00	5.64
17	04	003	340000.00	0.00	0.00	340000.00	325100.00	29075.00	43975.00	296025.00	12.93
18	04	004	420000.00	0.00	0.00	420000.00	410270.00	19735.00	29465.00	390535.00	7.02
19	04	005	800000.00	0.00	0.00	800000.00	800000.00	44020.00	44020.00	755980.00	5.50
20	04	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
21	04	007	1750000.00	0.00	0.00	1750000.00	1740070.00	95473.00	105403.00	1644597.00	6.02
22	04	008	880000.00	0.00	0.00	880000.00	849251.00	81864.00	112613.00	767387.00	12.80
23	04	011	1380000.00	0.00	0.00	1380000.00	1380000.00	69055.00	69055.00	1310945.00	5.00
24	04	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
25	24	001	340000.00	0.00	0.00	340000.00	340000.00	12090.00	12090.00	327910.00	3.56
26	24	002	280000.00	0.00	0.00	280000.00	280000.00	59365.00	59365.00	220635.00	21.20
27	24	012	160000.00	0.00	0.00	160000.00	160000.00	39790.00	39790.00	120210.00	24.87
<b>Total: Voted</b>			<b>125150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125150000.00</b>	<b>112724599.00</b>	<b>7309701.00</b>	<b>19735102.00</b>	<b>105414898.00</b>	
<b>Total: 812</b>			<b>125150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125150000.00</b>	<b>112724599.00</b>	<b>7309701.00</b>	<b>19735102.00</b>	<b>105414898.00</b>	
SH	813	Working schemes and settlement work in encroachment									
VC		Voted									
1	01	001	23320000.00	0.00	0.00	23320000.00	17470680.00	948255.00	6797575.00	16522425.00	29.15
2	01	003	3970000.00	0.00	0.00	3970000.00	3267601.00	113791.00	816190.00	3153810.00	20.56
3	01	005	200000.00	0.00	0.00	200000.00	192080.00	3960.00	11880.00	188120.00	5.94
4	01	006	630000.00	0.00	0.00	630000.00	506757.00	15102.00	138345.00	491655.00	21.96
5	01	008	140000.00	0.00	0.00	140000.00	140000.00			140000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>SH</b>	813	Working schemes and settlement work in encroachment									
<b>VC</b>		Voted									
6	01	014	200000.00	0.00	0.00	200000.00	129921.00	5420.00	75499.00	124501.00	37.75
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	020	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
9	01	021	-170000.00	0.00	0.00	-170000.00	-108000.00	-4200.00	-66200.00	-103800.00	38.94
10	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
11	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
12	02	004	11350000.00	0.00	0.00	11350000.00	11350000.00			11350000.00	
13	02	005	3370000.00	0.00	0.00	3370000.00	3370000.00			3370000.00	
14	03	001	510000.00	0.00	0.00	510000.00	510000.00	12510.00	12510.00	497490.00	2.45
15	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
22	04	006	620000.00	0.00	0.00	620000.00	620000.00	11505.00	11505.00	608495.00	1.86
23	04	007	570000.00	0.00	0.00	570000.00	523845.00	15787.00	61942.00	508058.00	10.87
24	04	008	410000.00	0.00	0.00	410000.00	408000.00	17923.00	19923.00	390077.00	4.86
25	04	009	3710000.00	0.00	0.00	3710000.00	3710000.00			3710000.00	
26	04	011	1910000.00	0.00	0.00	1910000.00	1910000.00	75363.00	75363.00	1834637.00	3.95
27	24	001	350000.00	0.00	0.00	350000.00	350000.00	9790.00	9790.00	340210.00	2.80
28	24	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
29	24	012	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
<b>Total: Voted</b>			<b>52770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52770000.00</b>	<b>46030884.00</b>	<b>1225206.00</b>	<b>7964322.00</b>	<b>44805678.00</b>	
<b>Total: 813</b>			<b>52770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52770000.00</b>	<b>46030884.00</b>	<b>1225206.00</b>	<b>7964322.00</b>	<b>44805678.00</b>	
<b>Total: 101</b>			<b>5894036000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5894036000.00</b>	<b>5293205924.00</b>	<b>304367372.00</b>	<b>905197448.00</b>	<b>4988838552.00</b>	
<b>MI</b>	102	Social and Farm Forestry									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1004	Riverbelt Plantation Scheme									
<b>VC</b>		Voted									
1	02	004	20000000.00	0.00	0.00	20000000.00	20000000.00	36480.00	36480.00	19963520.00	0.18
2	25	006	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
<b>Total: Voted</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>36480.00</b>	<b>36480.00</b>	<b>33963520.00</b>	
<b>Total: 1004</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>36480.00</b>	<b>36480.00</b>	<b>33963520.00</b>	
<b>SH</b>	1902	Fast growing plantation including bamboo plantation									
<b>VC</b>		Voted									
1	02	004	38000000.00	0.00	0.00	38000000.00	38000000.00	57680.00	57680.00	37942320.00	0.15

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Month & Year of Account			5 2020								
Grant Number			10 FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1902	Fast growing plantation including bamboo plantation									
VC		Voted									
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00	24750.00	24750.00	29975250.00	0.08
<b>Total: Voted</b>			<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>68000000.00</b>	<b>82430.00</b>	<b>82430.00</b>	<b>67917570.00</b>	
<b>Total: 1902</b>			<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>68000000.00</b>	<b>82430.00</b>	<b>82430.00</b>	<b>67917570.00</b>	
SH	2533	Hariyali prasar yojna									
VC		Voted									
1	02	004	10560000.00	0.00	0.00	10560000.00	10560000.00			10560000.00	
2	25	006	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
<b>Total: Voted</b>			<b>19560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19560000.00</b>	<b>19560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19560000.00</b>	
<b>Total: 2533</b>			<b>19560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19560000.00</b>	<b>19560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19560000.00</b>	
SH	5420	Establishment of State Botanical Circle									
VC		Voted									
1	14	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 5420</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
SH	6724	Revival of Bamboo Forest									
VC		Voted									
1	02	004	79080000.00	0.00	0.00	79080000.00	79080000.00	478440.00	478440.00	78601560.00	0.61
2	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>139080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139080000.00</b>	<b>139080000.00</b>	<b>478440.00</b>	<b>478440.00</b>	<b>138601560.00</b>	
<b>Total: 6724</b>			<b>139080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139080000.00</b>	<b>139080000.00</b>	<b>478440.00</b>	<b>478440.00</b>	<b>138601560.00</b>	
SH	6828	Road plantation									
VC		Voted									
1	02	004	33000000.00	0.00	0.00	33000000.00	33000000.00	158894.00	158894.00	32841106.00	0.48
2	25	006	20680000.00	0.00	0.00	20680000.00	20680000.00			20680000.00	
<b>Total: Voted</b>			<b>53680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53680000.00</b>	<b>53680000.00</b>	<b>158894.00</b>	<b>158894.00</b>	<b>53521106.00</b>	
<b>Total: 6828</b>			<b>53680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53680000.00</b>	<b>53680000.00</b>	<b>158894.00</b>	<b>158894.00</b>	<b>53521106.00</b>	
SH	7292	Grant to Chhattisgarh Certification Society									
VC		Voted									
1	14	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 7292</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
SH	7563	Plantation in lieu of Encroachment									
VC		Voted									
1	02	004	9030000.00	0.00	0.00	9030000.00	9030000.00			9030000.00	
2	25	006	5880000.00	0.00	0.00	5880000.00	5880000.00			5880000.00	
<b>Total: Voted</b>			<b>14910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14910000.00</b>	<b>14910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14910000.00</b>	
<b>Total: 7563</b>			<b>14910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14910000.00</b>	<b>14910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14910000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		10 FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2406	FORESTRY AND WILD LIFE-											
<b>SM</b>	01	Forestry-											
<b>MI</b>	102	Social and Farm Forestry											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7930	Cheif Minister Bamboo Development Plan											
<b>VC</b>	Voted												
1	02	004	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00			
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
3	25	006	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00			
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 7930</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 0101</b>			<b>481430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481430000.00</b>	<b>481430000.00</b>	<b>756244.00</b>	<b>756244.00</b>	<b>480673756.00</b>			
<b>GH</b>	0430	Forest Development Fund											
<b>SH</b>	6699	Expenditure from Forest Development Cess Fund											
<b>VC</b>	Voted												
1	02	004	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00			
2	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
3	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 6699</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 0430</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	7732	Chhattisgarh State Action											
<b>VC</b>	Voted												
1	01	016	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
2	04	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
3	06		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
4	17		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7732</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0701</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	3531	Panchwan/mixed forest											
<b>VC</b>	Voted												
1	02	004	2000000000.00	0.00	0.00	2000000000.00	2000000000.00	210586.00	210586.00	1999789414.00	0.01		
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>210586.00</b>	<b>210586.00</b>	<b>1999789414.00</b>			
<b>Total: 3531</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>210586.00</b>	<b>210586.00</b>	<b>1999789414.00</b>			
<b>SH</b>	4475	Social Forestry											
<b>VC</b>	Voted												
1	01	001	121340000.00	0.00	0.00	121340000.00	107708028.00	7917322.00	21549294.00	99790706.00	17.76		
2	01	003	20630000.00	0.00	0.00	20630000.00	18939944.00	978244.00	2668300.00	17961700.00	12.93		
3	01	005	750000.00	0.00	0.00	750000.00	679700.00	35150.00	105450.00	644550.00	14.06		
4	01	014	4500000.00	0.00	0.00	4500000.00	4013833.00	277017.00	763184.00	3736816.00	16.96		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	102	Social and Farm Forestry									
<b>SH</b>	4475	Social Forestry									
<b>VC</b>		Voted									
5	01	015	750000.00	0.00	0.00	750000.00	750000.00	45573.00	45573.00	704427.00	6.08
6	01	020	1110000.00	0.00	0.00	1110000.00	1110000.00			1110000.00	
7	01	021	-1110000.00	0.00	0.00	-1110000.00	-1017200.00	-48000.00	-140800.00	-969200.00	12.68
8	01	024	310000.00	0.00	0.00	310000.00	310000.00			310000.00	
9	01	025	-310000.00	0.00	0.00	-310000.00	-310000.00			-310000.00	
10	02		400000.00	0.00	0.00	400000.00	400000.00	42330.00	42330.00	357670.00	10.58
11	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
12	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
15	04	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	740000.00	0.00	0.00	740000.00	740000.00			740000.00	
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
20	04	008	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
21	04	011	1490000.00	0.00	0.00	1490000.00	1490000.00			1490000.00	
22	04	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
24	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
25	24	002	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
26	24	012	220000.00	0.00	0.00	220000.00	220000.00	12775.00	12775.00	207225.00	5.81
27	25	006	1260000.00	0.00	0.00	1260000.00	1260000.00	78900.00	78900.00	1181100.00	6.26
<b>Total: Voted</b>			<b>156730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156730000.00</b>	<b>140944305.00</b>	<b>9339311.00</b>	<b>25125006.00</b>	<b>131604994.00</b>	
<b>Total: 4475</b>			<b>156730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156730000.00</b>	<b>140944305.00</b>	<b>9339311.00</b>	<b>25125006.00</b>	<b>131604994.00</b>	
<b>Total: 102</b>			<b>2688160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2688160000.00</b>	<b>2672374305.00</b>	<b>10306141.00</b>	<b>26091836.00</b>	<b>2662068164.00</b>	
<b>MI</b>	105	Forest Produce									
<b>GH</b>	0101	State Plan Scheme (Normal)									
<b>SH</b>	6792	Small Forest Yield Collection Group Insurance Scheme									
<b>VC</b>		Voted									
1	14	012	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00	
<b>Total: Voted</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	
<b>Total: 6792</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	
<b>Total: 0101</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	
<b>SH</b>	252	Other Expenditure Compensate Grants Financial Assistance									
<b>VC</b>		Voted									
1	13	001	148400000.00	0.00	0.00	148400000.00	148400000.00			148400000.00	
<b>Total: Voted</b>			<b>148400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148400000.00</b>	<b>148400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148400000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			10 FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
SH	252	Other Expenditure Compensate Grants Financial Assistance									
<b>Total:</b>	<b>252</b>		<b>148400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148400000.00</b>	<b>148400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148400000.00</b>	
<b>Total:</b>	<b>105</b>		<b>203400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203400000.00</b>	<b>203400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203400000.00</b>	
MI	203	State trading in Timber									
SH	535	Timber									
VC		Voted									
1	02	004	200000000.00	0.00	0.00	200000000.00	181324800.00	19982409.00	38657609.00	161342391.00	19.33
2	24	002	10000000.00	0.00	0.00	10000000.00	9999050.00		950.00	9999050.00	0.01
3	24	012	170000000.00	0.00	0.00	170000000.00	165507342.00	9344960.00	13837618.00	156162382.00	8.14
4	25	006	86424000.00	0.00	0.00	86424000.00	86321353.00	1078143.00	1180790.00	85243210.00	1.37
5	25	012	52012000.00	0.00	0.00	52012000.00	52009876.00	2190275.00	2192399.00	49819601.00	4.22
6	27	006	138162000.00	0.00	0.00	138162000.00	135241736.00	9787124.00	12707388.00	125454612.00	9.20
7	89		243402000.00	0.00	0.00	243402000.00	235518885.00	17482994.00	25366109.00	218035891.00	10.42
<b>Total: Voted</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>865923042.00</b>	<b>59865905.00</b>	<b>93942863.00</b>	<b>806057137.00</b>	
<b>Total:</b>	<b>535</b>		<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>865923042.00</b>	<b>59865905.00</b>	<b>93942863.00</b>	<b>806057137.00</b>	
SH	5641	Forest Management Committees									
VC		Voted									
1	14	012	359420000.00	0.00	0.00	359420000.00	359420000.00			359420000.00	
<b>Total: Voted</b>			<b>359420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359420000.00</b>	<b>359420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359420000.00</b>	
<b>Total:</b>	<b>5641</b>		<b>359420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359420000.00</b>	<b>359420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359420000.00</b>	
<b>Total:</b>	<b>203</b>		<b>1259420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1259420000.00</b>	<b>1225343042.00</b>	<b>59865905.00</b>	<b>93942863.00</b>	<b>1165477137.00</b>	
MI	204	State trading in Bamboos									
SH	2901	Bamboos									
VC		Voted									
1	02	004	60000000.00	0.00	0.00	60000000.00	40104662.00	12279789.00	32175127.00	27824873.00	53.63
2	24	012	25000000.00	0.00	0.00	25000000.00	22161180.00	1032269.00	3871089.00	21128911.00	15.48
3	25	006	12000000.00	0.00	0.00	12000000.00	12000000.00	338711.00	338711.00	11661289.00	2.82
4	27	006	23000000.00	0.00	0.00	23000000.00	15501882.00	4033602.00	11531720.00	11468280.00	50.14
5	89		40000000.00	0.00	0.00	40000000.00	37096493.00	2663480.00	5566987.00	34433013.00	13.92
<b>Total: Voted</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>126864217.00</b>	<b>20347851.00</b>	<b>53483634.00</b>	<b>106516366.00</b>	
<b>Total:</b>	<b>2901</b>		<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>126864217.00</b>	<b>20347851.00</b>	<b>53483634.00</b>	<b>106516366.00</b>	
SH	5641	Forest Management Committees									
VC		Voted									
1	14	012	80580000.00	0.00	0.00	80580000.00	80580000.00			80580000.00	
<b>Total: Voted</b>			<b>80580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80580000.00</b>	<b>80580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80580000.00</b>	
<b>Total:</b>	<b>5641</b>		<b>80580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80580000.00</b>	<b>80580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80580000.00</b>	
<b>Total:</b>	<b>204</b>		<b>240580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240580000.00</b>	<b>207444217.00</b>	<b>20347851.00</b>	<b>53483634.00</b>	<b>187096366.00</b>	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	3885	Transfer to forest development fund									
VC		Charged									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		10 FOREST					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	3885	Transfer to forest development fund									
VC	Charged										
1	37		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Charged</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 3885</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 797</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 01</b>			<b>11089529000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11089529000.00</b>	<b>10365913517.00</b>	<b>418631357.00</b>	<b>1142246840.00</b>	<b>9947282160.00</b>	
SM	02	Environmental Forestry and Wild Life-									
MI	105	Forest Produce									
SH	7322	Processing unit									
VC	Voted										
1	14	012	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
<b>Total: Voted</b>			<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	
<b>Total: 7322</b>			<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	
<b>Total: 105</b>			<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000.00</b>	
MI	110	Wild Life Preservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2965	Rehabitation of degraded Forest Inculing Bamboo Forest									
VC	Voted										
1	02	004	2150000.00	0.00	0.00	2150000.00	2150000.00			2150000.00	
2	25	006	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00	
<b>Total: Voted</b>			<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	
<b>Total: 2965</b>			<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	
SH	3943	Protection and Development of Wild Life									
VC	Voted										
1	02		5600000.00	0.00	0.00	5600000.00	5600000.00	1105472.00	1105472.00	54894528.00	1.97
2	25		3700000.00	0.00	0.00	3700000.00	3700000.00	3277561.00	3277561.00	33722439.00	8.86
<b>Total: Voted</b>			<b>9300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9300000.00</b>	<b>9300000.00</b>	<b>4383033.00</b>	<b>4383033.00</b>	<b>88616967.00</b>	
<b>Total: 3943</b>			<b>9300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9300000.00</b>	<b>9300000.00</b>	<b>4383033.00</b>	<b>4383033.00</b>	<b>88616967.00</b>	
SH	6722	Crocodile Conservation Scheme									
VC	Voted										
1	02	004	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
2	25	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
3	27	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
<b>Total: Voted</b>			<b>850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000.00</b>	<b>850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000.00</b>	
<b>Total: 6722</b>			<b>850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000.00</b>	<b>850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850000.00</b>	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	105000.00	0.00	0.00	105000.00	105000.00			105000.00	
2	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6723	Strengthening and Development of Combined Forest Management									
<b>VC</b>	Voted										
3	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>6050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6050000.00</b>	<b>6050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6050000.00</b>	
<b>Total: 6723</b>			<b>6050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6050000.00</b>	<b>6050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6050000.00</b>	
<b>SH</b>	6724	Regeneration of Bamboo Forest									
<b>VC</b>	Voted										
1	02	004	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
2	25	006	4600000.00	0.00	0.00	4600000.00	4600000.00			4600000.00	
<b>Total: Voted</b>			<b>11700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11700000.00</b>	<b>11700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11700000.00</b>	
<b>Total: 6724</b>			<b>11700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11700000.00</b>	<b>11700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11700000.00</b>	
<b>SH</b>	6793	Establishment of Chhattisgarh Bio diversity Board									
<b>VC</b>	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6793</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	7887	Establishment of elephant safety mobile tream in elephant effected areas									
<b>VC</b>	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
2	03	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
3	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	04	009	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
9	04	011	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
10	05	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>27010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27010000.00</b>	<b>27010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27010000.00</b>	
<b>Total: 7887</b>			<b>27010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27010000.00</b>	<b>27010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27010000.00</b>	
<b>Total: 0101</b>			<b>185260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185260000.00</b>	<b>185260000.00</b>	<b>4383033.00</b>	<b>4383033.00</b>	<b>180876967.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6539	Development of National parks and sanctuaries									
<b>VC</b>	Voted										
1	02		38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
2	04	008	11800000.00	0.00	0.00	11800000.00	11800000.00			11800000.00	
3	09		550000.00	0.00	0.00	550000.00	550000.00			550000.00	
4	17		280000.00	0.00	0.00	280000.00	280000.00			280000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6539	Development of National parks and sanctuaries									
VC	Voted										
5	27	006	12900000.00	0.00	0.00	12900000.00	12900000.00			12900000.00	
6	28	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	
<b>Total: 6539</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	
<b>Total: 0701</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5502	Project Elephant									
VC	Voted										
1	04	008	735000.00	0.00	0.00	735000.00	735000.00			735000.00	
2	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
3	17		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
4	19		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
5	24	012	720000.00	0.00	0.00	720000.00	720000.00			720000.00	
6	25	006	775000.00	0.00	0.00	775000.00	775000.00			775000.00	
7	27	006	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
8	31	004	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
<b>Total: Voted</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
<b>Total: 5502</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
<b>Total: 0801</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
SH	2899	National Park									
VC	Voted										
1	01	001	8480000.00	0.00	0.00	8480000.00	7211656.00	6706199.00	19389639.00	65410361.00	22.87
2	01	003	14416000.00	0.00	0.00	14416000.00	12913848.00	805405.00	2307557.00	12108443.00	16.01
3	01	006	950000.00	0.00	0.00	950000.00	784744.00	95604.00	260860.00	689140.00	27.46
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	1350000.00	0.00	0.00	1350000.00	1071108.00	142751.00	421643.00	928357.00	31.23
6	01	015	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
7	01	020	371000.00	0.00	0.00	371000.00	371000.00			371000.00	
8	01	021	-371000.00	0.00	0.00	-371000.00	-357400.00	-7200.00	-20800.00	-350200.00	5.61
9	01	024	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
10	01	025	-212000.00	0.00	0.00	-212000.00	-212000.00			-212000.00	
11	02	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
12	02	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	02	003	4000000.00	0.00	0.00	4000000.00	3593178.00	314194.00	721016.00	3278984.00	18.03
14	02	004	11500000.00	0.00	0.00	11500000.00	10800394.00	1084048.00	1783654.00	9716346.00	15.51
15	02	005	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
16	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	118110.00	118110.00	1381890.00	7.87

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Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	2899	National Park									
<b>VC</b>	Voted										
17	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	002	265000.00	0.00	0.00	265000.00	265000.00			265000.00	
21	04	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
22	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
23	04	005	583000.00	0.00	0.00	583000.00	583000.00	48240.00	48240.00	534760.00	8.27
24	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
27	04	011	2500000.00	0.00	0.00	2500000.00	2500000.00	57447.00	57447.00	2442553.00	2.30
28	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
29	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
32	25	006	3200000.00	0.00	0.00	3200000.00	3192380.00		7620.00	3192380.00	0.24
33	25	009	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
34	31	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
35	74		270000.00	0.00	0.00	270000.00	270000.00			270000.00	
<b>Total: Voted</b>			<b>139024000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139024000.00</b>	<b>123293812.00</b>	<b>9364798.00</b>	<b>25094986.00</b>	<b>113929014.00</b>	
<b>Total: 2899</b>			<b>139024000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139024000.00</b>	<b>123293812.00</b>	<b>9364798.00</b>	<b>25094986.00</b>	<b>113929014.00</b>	
<b>SH</b>	2900	Sanctuary development									
<b>VC</b>	Voted										
1	01	001	227900000.00	0.00	0.00	227900000.00	194502656.00	18896504.00	52293848.00	175606152.00	22.95
2	01	003	38743000.00	0.00	0.00	38743000.00	34849312.00	2206245.00	6099933.00	32643067.00	15.74
3	01	006	1696000.00	0.00	0.00	1696000.00	1476411.00	124583.00	344172.00	1351828.00	20.29
4	01	008	138000.00	0.00	0.00	138000.00	138000.00			138000.00	
5	01	014	2650000.00	0.00	0.00	2650000.00	2236726.00	233007.00	646281.00	2003719.00	24.39
6	01	015	2228000.00	0.00	0.00	2228000.00	2228000.00			2228000.00	
7	01	020	965000.00	0.00	0.00	965000.00	965000.00			965000.00	
8	01	021	-965000.00	0.00	0.00	-965000.00	-811800.00	-75200.00	-228400.00	-736600.00	23.67
9	01	024	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
10	01	025	-212000.00	0.00	0.00	-212000.00	-212000.00			-212000.00	
11	02	001	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
12	02	002	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
13	02	003	8000000.00	0.00	0.00	8000000.00	7689259.00		310741.00	7689259.00	3.88
14	02	004	20000000.00	0.00	0.00	20000000.00	17719830.00	3094241.00	5374411.00	14625589.00	26.87
15	02	005	1500000.00	0.00	0.00	1500000.00	1301452.00	190498.00	389046.00	1110954.00	25.94

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Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	2900	Sanctuary development									
<b>VC</b>	Voted										
16	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	18231.00	18231.00	1481769.00	1.22
17	03	002	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
18	03	006	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
19	04	001	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
20	04	002	675000.00	0.00	0.00	675000.00	666033.00	13143.00	22110.00	652890.00	3.28
21	04	003	740000.00	0.00	0.00	740000.00	740000.00			740000.00	
22	04	004	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
23	04	005	1060000.00	0.00	0.00	1060000.00	1060000.00	14930.00	14930.00	1045070.00	1.41
24	04	006	680000.00	0.00	0.00	680000.00	680000.00			680000.00	
25	04	007	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
26	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	58402.00	58402.00	1941598.00	2.92
27	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	04	011	5300000.00	0.00	0.00	5300000.00	5300000.00	163844.00	163844.00	5136156.00	3.09
29	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
30	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	550.00	550.00	999450.00	0.06
31	24	002	700000.00	0.00	0.00	700000.00	700000.00	3450.00	3450.00	696550.00	0.49
32	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	25	006	7500000.00	0.00	0.00	7500000.00	7403450.00	149100.00	245650.00	7254350.00	3.28
34	25	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
35	74		560000.00	0.00	0.00	560000.00	560000.00			560000.00	
<b>Total: Voted</b>			<b>343190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343190000.00</b>	<b>302524329.00</b>	<b>25091528.00</b>	<b>65757199.00</b>	<b>277432801.00</b>	
<b>Total: 2900</b>			<b>343190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343190000.00</b>	<b>302524329.00</b>	<b>25091528.00</b>	<b>65757199.00</b>	<b>277432801.00</b>	
<b>SH</b>	3531	Conservation of Natural Reproduction (With Bamboo Forest)									
<b>VC</b>	Voted										
1	02	004	9550000.00	0.00	0.00	9550000.00	9550000.00			9550000.00	
<b>Total: Voted</b>			<b>9550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9550000.00</b>	<b>9550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9550000.00</b>	
<b>Total: 3531</b>			<b>9550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9550000.00</b>	<b>9550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9550000.00</b>	
<b>SH</b>	3896	Compensation for loss of human being by wild animal									
<b>VC</b>	Voted										
1	31	001	250000000.00	0.00	0.00	250000000.00	247376729.00	19194979.00	21818250.00	228181750.00	8.73
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>247376729.00</b>	<b>19194979.00</b>	<b>21818250.00</b>	<b>228181750.00</b>	
<b>Total: 3896</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>247376729.00</b>	<b>19194979.00</b>	<b>21818250.00</b>	<b>228181750.00</b>	
<b>SH</b>	6885	Establishment of Principal Chief Conservator (Wild Animals) Office									
<b>VC</b>	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>VC</b>	Voted										
1	01	001	42400000.00	0.00	0.00	42400000.00	39248600.00	1460890.00	4612290.00	37787710.00	10.88



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			10 FOREST									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	02	Environmental Forestry and Wild Life-										
<b>MI</b>	110	Wild Life Preservation										
<b>SH</b>	6885	Establishment of Principal Chief Conservator (Wild Animals) Office										
<b>VC</b>	Voted											
2	01	003	7208000.00	0.00	0.00	7208000.00	6770762.00	206220.00	643458.00	6564542.00	8.93	
3	01	006	848000.00	0.00	0.00	848000.00	606223.00	128931.00	370708.00	477292.00	43.72	
4	01	008	74000.00	0.00	0.00	74000.00	69575.00	2589.00	7014.00	66986.00	9.48	
5	01	014	200000.00	0.00	0.00	200000.00	178580.00	12110.00	33530.00	166470.00	16.77	
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
7	01	020	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
8	01	021	-53000.00	0.00	0.00	-53000.00	-35400.00	-8800.00	-26400.00	-26600.00	49.81	
9	01	024	159000.00	0.00	0.00	159000.00	159000.00			159000.00		
10	01	025	-159000.00	0.00	0.00	-159000.00	-159000.00			-159000.00		
11	02	004	1150000.00	0.00	0.00	1150000.00	1136224.00	13776.00	27552.00	1122448.00	2.40	
12	03	001	950000.00	0.00	0.00	950000.00	950000.00			950000.00		
13	03	002	85000.00	0.00	0.00	85000.00	85000.00			85000.00		
14	03	003	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
15	03	006	318000.00	0.00	0.00	318000.00	318000.00			318000.00		
16	04	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
17	04	002	260000.00	0.00	0.00	260000.00	252311.00	6200.00	13889.00	246111.00	5.34	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	004	60000.00	0.00	0.00	60000.00	58724.00		1276.00	58724.00	2.13	
20	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
21	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
23	04	008	500000.00	0.00	0.00	500000.00	496289.00	15967.00	19678.00	480322.00	3.94	
24	04	009	3300000.00	0.00	0.00	3300000.00	3300000.00	28800.00	28800.00	3271200.00	0.87	
25	04	011	1600000.00	0.00	0.00	1600000.00	1596700.00	17535.00	20835.00	1579165.00	1.30	
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
27	05	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
28	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	13	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
30	19		74000.00	0.00	0.00	74000.00	74000.00			74000.00		
31	24	001	650000.00	0.00	0.00	650000.00	650000.00	1300.00	1300.00	648700.00	0.20	
<b>Total: Voted</b>			<b>67693000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67693000.00</b>	<b>63824588.00</b>	<b>1885518.00</b>	<b>5753930.00</b>	<b>61939070.00</b>		
<b>Total: 6885</b>			<b>67793000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67793000.00</b>	<b>63924588.00</b>	<b>1885518.00</b>	<b>5753930.00</b>	<b>62039070.00</b>		
<b>SH</b>	8644	Establishment of Wild life/forest circles										
<b>VC</b>	Voted											
1	01	001	24380000.00	0.00	0.00	24380000.00	20478540.00	1946380.00	5847840.00	18532160.00	23.99	
2	01	003	4145000.00	0.00	0.00	4145000.00	3583436.00	280260.00	841824.00	3303176.00	20.31	
3	01	006	900000.00	0.00	0.00	900000.00	791825.00	54232.00	162407.00	737593.00	18.05	
4	01	008	75000.00	0.00	0.00	75000.00	75000.00			75000.00		



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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	8644	Establishment of Wild life/forest circles									
<b>VC</b>	Voted										
5	01	014	410000.00	0.00	0.00	410000.00	353521.00	27552.00	84031.00	325969.00	20.50
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
7	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
8	01	021	-40000.00	0.00	0.00	-40000.00	-21600.00	-8800.00	-27200.00	-12800.00	68.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	5500000.00	0.00	0.00	5500000.00	5373796.00	448937.00	575141.00	4924859.00	10.46
12	03	001	550000.00	0.00	0.00	550000.00	550000.00	35508.00	35508.00	514492.00	6.46
13	03	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	04	001	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
15	04	002	670000.00	0.00	0.00	670000.00	670000.00	2989.00	2989.00	667011.00	0.45
16	04	003	550000.00	0.00	0.00	550000.00	550000.00	22760.00	22760.00	527240.00	4.14
17	04	004	100000.00	0.00	0.00	100000.00	100000.00	3480.00	3480.00	96520.00	3.48
18	04	005	750000.00	0.00	0.00	750000.00	750000.00	10410.00	10410.00	739590.00	1.39
19	04	006	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
20	04	007	450000.00	0.00	0.00	450000.00	450000.00	10380.00	10380.00	439620.00	2.31
21	04	008	460000.00	0.00	0.00	460000.00	460000.00	11980.00	11980.00	448020.00	2.60
22	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00	48923.00	48923.00	1651077.00	2.88
23	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	24	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
25	24	002	225000.00	0.00	0.00	225000.00	225000.00	12598.00	12598.00	212402.00	5.60
26	24	012	225000.00	0.00	0.00	225000.00	225000.00			225000.00	
<b>Total: Voted</b>			<b>43330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43330000.00</b>	<b>38594518.00</b>	<b>2907589.00</b>	<b>7643071.00</b>	<b>35686929.00</b>	
<b>Total: 8644</b>			<b>43330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43330000.00</b>	<b>38594518.00</b>	<b>2907589.00</b>	<b>7643071.00</b>	<b>35686929.00</b>	
<b>SH</b>	8912	Safety of wild animals, rehabilitation and Health care management									
<b>VC</b>	Voted										
1	02	004	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
2	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	19		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	25	006	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>Total: 8912</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>Total: 110</b>			<b>1144642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1144642000.00</b>	<b>1077018976.00</b>	<b>62827445.00</b>	<b>130450469.00</b>	<b>1014191531.00</b>	
<b>MI</b>	111	ZOO									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6540	Development of Zoo's									
<b>VC</b>	Voted										
1	01	001	50880000.00	0.00	0.00	50880000.00	45415823.00	2689376.00	8153553.00	42726447.00	16.03

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Month & Year of Account			5	2020								
Grant Number			10	FOREST								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2406	FORESTRY AND WILD LIFE-										
SM	02	Environmental Forestry and Wild Life-										
MI	111	ZOO										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	6540	Development of Zoo's										
VC		Voted										
2	01	003	8650000.00	0.00	0.00	8650000.00	8016736.00	294276.00	927540.00	7722460.00	10.72	
3	01	006	740000.00	0.00	0.00	740000.00	579404.00	74607.00	235203.00	504797.00	31.78	
4	01	008	170000.00	0.00	0.00	170000.00	167300.00		2700.00	167300.00	1.59	
5	01	014	450000.00	0.00	0.00	450000.00	394067.00	29005.00	84938.00	365062.00	18.88	
6	01	015	900000.00	0.00	0.00	900000.00	900000.00	177202.00	177202.00	722798.00	19.69	
7	01	020	42000.00	0.00	0.00	42000.00	42000.00			42000.00		
8	01	021	-42000.00	0.00	0.00	-42000.00	-10000.00	-16000.00	-48000.00	6000.00	114.29	
9	01	024	42000.00	0.00	0.00	42000.00	42000.00			42000.00		
10	01	025	-42000.00	0.00	0.00	-42000.00	-42000.00			-42000.00		
11	02	004	30000000.00	0.00	0.00	30000000.00	27422929.00	3446604.00	6023675.00	23976325.00	20.08	
12	03	001	570000.00	0.00	0.00	570000.00	570000.00			570000.00		
13	03	002	64000.00	0.00	0.00	64000.00	64000.00			64000.00		
14	03	003	64000.00	0.00	0.00	64000.00	64000.00			64000.00		
15	03	006	64000.00	0.00	0.00	64000.00	64000.00			64000.00		
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00		
18	04	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
19	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
20	04	005	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
21	04	006	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
22	04	007	430000.00	0.00	0.00	430000.00	430000.00	24943.00	24943.00	405057.00	5.80	
23	04	008	450000.00	0.00	0.00	450000.00	450000.00	63720.00	63720.00	386280.00	14.16	
24	04	011	1300000.00	0.00	0.00	1300000.00	1300000.00	104512.00	104512.00	1195488.00	8.04	
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	05	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
27	09		170000.00	0.00	0.00	170000.00	170000.00	23045.00	23045.00	146955.00	13.56	
28	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00		
29	19		42000.00	0.00	0.00	42000.00	42000.00			42000.00		
30	24		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
31	25	006	58500000.00	0.00	0.00	58500000.00	57123013.00	9654605.00	11031592.00	47468408.00	18.86	
32	27	006	29000000.00	0.00	0.00	29000000.00	29000000.00			29000000.00		
<b>Total: Voted</b>			<b>184944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184944000.00</b>	<b>174705272.00</b>	<b>16565895.00</b>	<b>26804623.00</b>	<b>158139377.00</b>		
<b>Total: 6540</b>			<b>184944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184944000.00</b>	<b>174705272.00</b>	<b>16565895.00</b>	<b>26804623.00</b>	<b>158139377.00</b>		
<b>Total: 0101</b>			<b>184944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184944000.00</b>	<b>174705272.00</b>	<b>16565895.00</b>	<b>26804623.00</b>	<b>158139377.00</b>		
<b>Total: 111</b>			<b>184944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184944000.00</b>	<b>174705272.00</b>	<b>16565895.00</b>	<b>26804623.00</b>	<b>158139377.00</b>		
MI	112	PUBLIC GARDENS										
GH	0101	STATE PLAN SCHEME (NORMAL)										

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Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		10 FOREST		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	02	Environmental Forestry and Wild Life-										
<b>MI</b>	112	PUBLIC GARDENS										
<b>GH</b>	0101	STATE PLAN SCHEME (NORMAL)										
<b>SH</b>	6993	Development of Natural Tourism										
<b>VC</b>	Voted											
1	27	006	19000000.00	0.00	0.00	19000000.00	19000000.00				19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>Total: 6993</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>Total: 0101</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>Total: 112</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>MI</b>	800	Other expenditure										
<b>SH</b>	4349	Construction of Roads and Repairs of Roads and Bridges										
<b>VC</b>	Voted											
1	24	005	14000000.00	0.00	0.00	14000000.00	14000000.00	543429.00	543429.00		13456571.00	3.88
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>543429.00</b>	<b>543429.00</b>		<b>13456571.00</b>	
<b>Total: 4349</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>543429.00</b>	<b>543429.00</b>		<b>13456571.00</b>	
<b>SH</b>	6218	Repairs of Buildings										
<b>VC</b>	Voted											
1	24	003	7500000.00	0.00	0.00	7500000.00	7445640.00		54360.00		7445640.00	0.72
2	24	004	5500000.00	0.00	0.00	5500000.00	5500000.00	30135.00	30135.00		5469865.00	0.55
3	24	009	2000000.00	0.00	0.00	2000000.00	1994000.00		6000.00		1994000.00	0.30
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14939640.00</b>	<b>30135.00</b>	<b>90495.00</b>		<b>14909505.00</b>	
<b>Total: 6218</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14939640.00</b>	<b>30135.00</b>	<b>90495.00</b>		<b>14909505.00</b>	
<b>Total: 800</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>28939640.00</b>	<b>573564.00</b>	<b>633924.00</b>		<b>28366076.00</b>	
<b>Total: 02</b>			<b>1378286000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378286000.00</b>	<b>1300363888.00</b>	<b>79966904.00</b>	<b>157889016.00</b>		<b>1220396984.00</b>	
<b>SM</b>	04	Afforestation And Ecology Development										
<b>MI</b>	101	National Forestry and Development Programme of Environment										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7261	National Forestration Programme										
<b>VC</b>	Voted											
1	02	004	118500000.00	0.00	0.00	118500000.00	118500000.00				118500000.00	
2	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00				60000000.00	
<b>Total: Voted</b>			<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178500000.00</b>	<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>178500000.00</b>	
<b>Total: 7261</b>			<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178500000.00</b>	<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>178500000.00</b>	
<b>SH</b>	7856	E										
<b>VC</b>	Voted											
1	02	004	16500000.00	0.00	0.00	16500000.00	16500000.00				16500000.00	
2	25	006	11000000.00	0.00	0.00	11000000.00	11000000.00				11000000.00	
<b>Total: Voted</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>27500000.00</b>	
<b>Total: 7856</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>27500000.00</b>	
<b>Total: 0701</b>			<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>	<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>206000000.00</b>	
<b>GH</b>	1201	E										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	04	Afforestation And Ecology Development									
<b>MI</b>	101	National Forestry and Development Programme of Environment									
<b>GH</b>	1201	E									
<b>SH</b>	7857	E									
<b>VC</b>	Voted										
1	02	004	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
2	25	006	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 7857</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 1201</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 101</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>MI</b>	103	State Compensatory Afforestation									
<b>GH</b>	0530	Chhattisgarh Symbolic Forest Plantation Fund									
<b>SH</b>	7993	Expenditure from Chhattisgarh Symbolic Forest Plantation Fund									
<b>VC</b>	Voted										
1	01	016	30000000.00	0.00	0.00	30000000.00	30000000.00	15000000.00	15000000.00	15000000.00	50.00
2	02	004	203500000.00	0.00	0.00	203500000.00	203500000.00	50000000.00	50000000.00	153500000.00	24.57
3	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00	1000000.00	1000000.00	4000000.00	20.00
4	04	008	20000000.00	0.00	0.00	20000000.00	20000000.00	5000000.00	5000000.00	15000000.00	25.00
5	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	500000.00	500000.00	1000000.00	33.33
6	04	014	5000000.00	0.00	0.00	5000000.00	5000000.00	2000000.00	2000000.00	3000000.00	40.00
7	05	002	25000000.00	0.00	0.00	25000000.00	25000000.00	7500000.00	7500000.00	17500000.00	30.00
8	06		10000000.00	0.00	0.00	10000000.00	10000000.00	2500000.00	2500000.00	7500000.00	25.00
9	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00	3000000.00	3000000.00	7000000.00	30.00
10	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00	500000.00	500000.00	1000000.00	33.33
11	24	012	100000000.00	0.00	0.00	100000000.00	100000000.00	100000000.00	100000000.00	0.00	100.00
12	25	006	3088500000.00	0.00	0.00	3088500000.00	3088500000.00	700000000.00	700000000.00	2388500000.00	22.66
13	27	006	1500000000.00	0.00	0.00	1500000000.00	1500000000.00	363000000.00	363000000.00	1137000000.00	24.20
<b>Total: Voted</b>			<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>3750000000.00</b>	
<b>Total: 7993</b>			<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>3750000000.00</b>	
<b>Total: 0530</b>			<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>3750000000.00</b>	
<b>Total: 103</b>			<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>3750000000.00</b>	
<b>Total: 04</b>			<b>5250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5250000000.00</b>	<b>5250000000.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>4000000000.00</b>	
<b>Total: 2406</b>			<b>17717815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17717815000.00</b>	<b>16916277405.00</b>	<b>1748598261.00</b>	<b>2550135856.00</b>	<b>15167679144.00</b>	
<b>MH</b>	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
<b>SM</b>	01	Forestry									
<b>MI</b>	070	Communication and Buildings									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1859	Establishment of State Forest Research Institute									
<b>VC</b>	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	Establishment of State Forest Research Institute									
<b>Total:</b>	<b>1859</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	4342	Construction of building and roads									
VC	Voted										
1	97	001	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00	
2	97	002	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 4342</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0101</b>			<b>41500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41500000.00</b>	<b>41500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41500000.00</b>	
<b>Total: 070</b>			<b>41500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41500000.00</b>	<b>41500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41500000.00</b>	
MI	101	Forest Conservation, Development And Regeneration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5538	Integrated Forest safety Scheme									
VC	Voted										
1	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	28		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 5538</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0701</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	2786	State Division (Regional Circles)									
VC	Voted										
1	34	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 2786</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	3877	Regional Forest Circle									
VC	Voted										
1	34	001	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00	
<b>Total: Voted</b>			<b>4450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4450000.00</b>	<b>4450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4450000.00</b>	
<b>Total: 3877</b>			<b>4450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4450000.00</b>	<b>4450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4450000.00</b>	
<b>Total: 101</b>			<b>56950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56950000.00</b>	<b>56950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56950000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2723	Strengthening of administration									
VC	Voted										
1	28	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 2723</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0101</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 800</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
<b>Total:</b>	<b>01</b>		<b>100450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100450000.00</b>	<b>100450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100450000.00</b>	
SM	02	Environmental Forestry And Wild Life									
MI	111	Zoological Park									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6540	E									
VC	Voted										
1	26	006	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
<b>Total:</b>	<b>Voted</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>6540</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>111</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>02</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>4406</b>		<b>220450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220450000.00</b>	<b>220450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220450000.00</b>	
<b>Total:</b>	<b>10</b>		<b>17938265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17938265000.00</b>	<b>17136727405.00</b>	<b>1748598261.00</b>	<b>2550135856.00</b>	<b>15388129144.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
Grant Number		11										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	102	Working Conditions and Safety										
<b>SH</b>	8034	Inspection of Steam Boilers										
<b>VC</b>	Voted											
1	01	001	13300000.00	0.00	0.00	13300000.00	11911320.00	694340.00	2083020.00	11216980.00	15.66	
2	01	003	2300000.00	0.00	0.00	2300000.00	2071050.00	114475.00	343425.00	1956575.00	14.93	
3	01	006	600000.00	0.00	0.00	600000.00	555844.00	22078.00	66234.00	533766.00	11.04	
4	01	014	200000.00	0.00	0.00	200000.00	177624.00	11188.00	33564.00	166436.00	16.78	
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
10	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
11	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
19	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
21	10	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>19650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19650000.00</b>	<b>17965838.00</b>	<b>842081.00</b>	<b>2526243.00</b>	<b>17123757.00</b>		
<b>Total: 8034</b>			<b>19650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19650000.00</b>	<b>17965838.00</b>	<b>842081.00</b>	<b>2526243.00</b>	<b>17123757.00</b>		
<b>Total: 102</b>			<b>19650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19650000.00</b>	<b>17965838.00</b>	<b>842081.00</b>	<b>2526243.00</b>	<b>17123757.00</b>		
<b>Total: 01</b>			<b>19650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19650000.00</b>	<b>17965838.00</b>	<b>842081.00</b>	<b>2526243.00</b>	<b>17123757.00</b>		
<b>Total: 2230</b>			<b>19650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19650000.00</b>	<b>17965838.00</b>	<b>842081.00</b>	<b>2526243.00</b>	<b>17123757.00</b>		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-										
<b>MI</b>	102	Small Scale Industries										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3800	Award of prizes to Small Scale Industries Units										
<b>VC</b>	Voted											
1	18		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 3800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>SH</b>	6857	Interest Grant to Industries										
<b>VC</b>	Voted											
1	13	001	30000000.00	0.00	0.00	30000000.00	291554710.00	31842966.00	40288256.00	259711744.00	13.43	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>291554710.00</b>	<b>31842966.00</b>	<b>40288256.00</b>	<b>259711744.00</b>		

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6857	Interest Grant to Industries									
<b>Total:</b>	<b>6857</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>291554710.00</b>	<b>31842966.00</b>	<b>40288256.00</b>	<b>259711744.00</b>	
SH	7825	Startup Chhattisgarh									
VC		Voted									
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>7825</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>351000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351000000.00</b>	<b>342554710.00</b>	<b>31842966.00</b>	<b>40288256.00</b>	<b>310711744.00</b>	
<b>Total:</b>	<b>102</b>		<b>351000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351000000.00</b>	<b>342554710.00</b>	<b>31842966.00</b>	<b>40288256.00</b>	<b>310711744.00</b>	
MI	200	Other Village Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1175	Rural Industries enterpreneur development programme Training									
VC		Voted									
1	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>1175</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	1464	Disstric Industries Centre									
VC		Charged									
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total:</b>	<b>Charged</b>		<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
VC		Voted									
1	01	001	210000000.00	0.00	0.00	210000000.00	181454064.00	13307912.00	41853848.00	168146152.00	19.93
2	01	003	35700000.00	0.00	0.00	35700000.00	32249852.00	1596210.00	5046358.00	30653642.00	14.14
3	01	006	8000000.00	0.00	0.00	8000000.00	7422811.00	258552.00	835741.00	7164259.00	10.45
4	01	014	2500000.00	0.00	0.00	2500000.00	2242230.00	124469.00	382239.00	2117761.00	15.29
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00	8000.00	8000.00	992000.00	0.80
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-861000.00	-65600.00	-204600.00	-795400.00	20.46
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	1400000.00	0.00	0.00	1400000.00	1320740.00	127248.00	206508.00	1193492.00	14.75
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
12	03	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
15	04	002	900000.00	0.00	0.00	900000.00	900000.00	21673.00	21673.00	878327.00	2.41
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	004	300000.00	0.00	0.00	300000.00	300000.00	6360.00	6360.00	293640.00	2.12
18	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00	18197.00	18197.00	1181803.00	1.52



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT							
Grant Number		11									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	200	Other Village Industries									
<b>SH</b>	1464	Disstrict Industries Centre									
<b>VC</b>	Voted										
19	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	007	1250000.00	0.00	0.00	1250000.00	1250000.00	33796.00	33796.00	1216204.00	2.70
21	04	008	800000.00	0.00	0.00	800000.00	800000.00	26585.00	26585.00	773415.00	3.32
22	04	009	500000.00	0.00	0.00	500000.00	500000.00	14850.00	14850.00	485150.00	2.97
23	04	011	1400000.00	0.00	0.00	1400000.00	1400000.00	17896.00	17896.00	1382104.00	1.28
24	04	013	3000000.00	0.00	0.00	3000000.00	3000000.00	11000.00	11000.00	2989000.00	0.37
25	07	001	6000000.00	0.00	0.00	6000000.00	5621800.00	283000.00	661200.00	5338800.00	11.02
26	07	003	1020000.00	0.00	0.00	1020000.00	974616.00	33960.00	79344.00	940656.00	7.78
27	07	006	250000.00	0.00	0.00	250000.00	244116.00	4054.00	9938.00	240062.00	3.98
28	07	008	10000.00	0.00	0.00	10000.00	10000.00	50.00	50.00	9950.00	0.50
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	014	200000.00	0.00	0.00	200000.00	189660.00	7230.00	17570.00	182430.00	8.79
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
34	07	021	-140000.00	0.00	0.00	-140000.00	-136000.00	-4200.00	-8200.00	-131800.00	5.86
35	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
37	24	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>279070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279070000.00</b>	<b>245862889.00</b>	<b>15831242.00</b>	<b>49038353.00</b>	<b>230031647.00</b>	
<b>Total: 1464</b>			<b>279075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279075000.00</b>	<b>245867889.00</b>	<b>15831242.00</b>	<b>49038353.00</b>	<b>230036647.00</b>	
<b>Total: 200</b>			<b>280075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280075000.00</b>	<b>246867889.00</b>	<b>15831242.00</b>	<b>49038353.00</b>	<b>231036647.00</b>	
<b>Total: 2851</b>			<b>631075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631075000.00</b>	<b>589422599.00</b>	<b>47674208.00</b>	<b>89326609.00</b>	<b>541748391.00</b>	
<b>MH</b>	2852	INDUSTRIES									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5452	Establishment of Invesment Promotional Board									
<b>VC</b>	Voted										
1	14	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 5452</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>SH</b>	3370	Central Office									
<b>VC</b>	Charged										
1	15		770000.00	0.00	0.00	770000.00	770000.00			770000.00	
<b>Total: Charged</b>			<b>770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000.00</b>	<b>770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000.00</b>	
<b>VC</b>	Voted										
1	01	001	7500000.00	0.00	0.00	7500000.00	65672550.00	4363300.00	13690750.00	61309250.00	18.25

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020			EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
Grant Number 11											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Office									
VC	Voted										
2	01	003	12750000.00	0.00	0.00	12750000.00	11630706.00	523596.00	1642890.00	11107110.00	12.89
3	01	006	1800000.00	0.00	0.00	1800000.00	1544779.00	116498.00	371719.00	1428281.00	20.65
4	01	014	900000.00	0.00	0.00	900000.00	841677.00	23605.00	81928.00	818072.00	9.10
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	021	-600000.00	0.00	0.00	-600000.00	-562000.00	-14200.00	-52200.00	-547800.00	8.70
8	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
10	02	005	1800000.00	0.00	0.00	1800000.00	1490004.00		309996.00	1490004.00	17.22
11	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	002	250000.00	0.00	0.00	250000.00	250000.00	12173.00	12173.00	237827.00	4.87
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	005	800000.00	0.00	0.00	800000.00	800000.00	58108.00	58108.00	741892.00	7.26
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	007	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00	38863.00	38863.00	461137.00	7.77
21	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	15104.00	15104.00	1484896.00	1.01
22	04	011	1250000.00	0.00	0.00	1250000.00	1250000.00	108921.00	108921.00	1141079.00	8.71
23	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00	186400.00	186400.00	2313600.00	7.46
27	07	003	425000.00	0.00	0.00	425000.00	425000.00	22368.00	22368.00	402632.00	5.26
28	07	006	100000.00	0.00	0.00	100000.00	100000.00	3320.00	3320.00	96680.00	3.32
29	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	014	75000.00	0.00	0.00	75000.00	75000.00	5200.00	5200.00	69800.00	6.93
33	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00	-4800.00	-4800.00	-95200.00	4.80
36	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
38	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			11				EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Office									
VC	Voted										
40	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
41	14	012	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>156460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156460000.00</b>	<b>145427716.00</b>	<b>5458456.00</b>	<b>16490740.00</b>	<b>139969260.00</b>	
<b>Total: 3370</b>			<b>157230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157230000.00</b>	<b>146197716.00</b>	<b>5458456.00</b>	<b>16490740.00</b>	<b>140739260.00</b>	
<b>Total: 001</b>			<b>159730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159730000.00</b>	<b>148697716.00</b>	<b>5458456.00</b>	<b>16490740.00</b>	<b>143239260.00</b>	
MI	003	Industrial Education Research and Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7957	Chhattisgarh Entrepreneurship Development Institute									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7957</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 003</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4826	Reimbursement of Expenditure Under ISO 9000									
VC	Voted										
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4826</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	5385	Establishment of New Industrial Sectors									
VC	Voted										
1	14	002	210000000.00	0.00	0.00	210000000.00	210000000.00			210000000.00	
<b>Total: Voted</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total: 5385</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
SH	5447	Grant for Technical Patent									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 5447</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5448	Establishment of Technological Promotion Treasury									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 5448</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5450	Development of Group Based Industries									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			11				EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5450	Development of Group Based Industries									
VC		Voted									
1	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 5450</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5451	Share Capital Assistance Scheme									
VC		Voted									
1	14	012	30000000.00	0.00	0.00	30000000.00	25600000.00		4400000.00	25600000.00	14.67
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25600000.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>25600000.00</b>	
<b>Total: 5451</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25600000.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>25600000.00</b>	
SH	711	Schemes of Industrial and project Survey									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 711</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7742	Enviornment Management Project Grant									
VC		Voted									
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7742</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7743	Grant for Acquisition of Technology									
VC		Voted									
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7743</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7744	Grant for Employment of Nishaktajan									
VC		Voted									
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7744</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7784	Infrastructure Grant for Private Industrial Area/Park									
VC		Voted									
1	14	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7784</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7785	Capital Investment Incentive Assistance									
VC		Voted									
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2852	INDUSTRIES									
<b>SM</b>	80	General									
<b>MI</b>	102	Industrial productivity									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7785	Capital Investment Incentive Assistance									
<b>Total:</b>	<b>7785</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8890	Food Processing Grant In Aid									
<b>VC</b>		Voted									
1	14	012	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
<b>Total:</b>	<b>Voted</b>		<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	
<b>Total:</b>	<b>8890</b>		<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	
<b>SH</b>	8928	Mukhya Mantri Yuva Swarojgar Yojana									
<b>VC</b>		Voted									
1	13	001	15000000.00	0.00	0.00	15000000.00	15000000.00	167500.00	167500.00	14832500.00	1.12
<b>Total:</b>	<b>Voted</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>14832500.00</b>	
<b>Total:</b>	<b>8928</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>14832500.00</b>	
<b>SH</b>	9068	Cost Capital Grant to Industrial Units									
<b>VC</b>		Voted									
1	13	001	640000000.00	0.00	0.00	640000000.00	640000000.00	25955583.00	25955583.00	614044417.00	4.06
<b>Total:</b>	<b>Voted</b>		<b>640000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640000000.00</b>	<b>640000000.00</b>	<b>25955583.00</b>	<b>25955583.00</b>	<b>614044417.00</b>	
<b>Total:</b>	<b>9068</b>		<b>640000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640000000.00</b>	<b>640000000.00</b>	<b>25955583.00</b>	<b>25955583.00</b>	<b>614044417.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1035460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1035460000.00</b>	<b>1031060000.00</b>	<b>26123083.00</b>	<b>30523083.00</b>	<b>1004936917.00</b>	
<b>GH</b>	0701	E									
<b>SH</b>	7952	India Agro Food Processing and Addition Programme									
<b>VC</b>		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>7952</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
<b>SH</b>	7952	India Agro Food Processing and Addition Programme									
<b>VC</b>		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>7952</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>1201</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>1075460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1075460000.00</b>	<b>1071060000.00</b>	<b>26123083.00</b>	<b>30523083.00</b>	<b>1044936917.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7396	Grant for re-imbusement of Mandi Shulk									
<b>VC</b>		Voted									
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total:</b>	<b>Voted</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	

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Month & Year of Account		5	2020								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7396	Grant for re-imbusement of Mandi Shulk									
<b>Total:</b>	<b>7396</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
SH	8237	Grant for International Trade Fair									
VC		Voted									
1	74		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 8237</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	9283	Competitions, Seminars, Exhibitions and Publicity									
VC		Voted									
1	09		200000000.00	0.00	0.00	200000000.00	200000000.00	6507.00	6507.00	199993493.00	0.00
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>6507.00</b>	<b>6507.00</b>	<b>199993493.00</b>	
<b>Total: 9283</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>6507.00</b>	<b>6507.00</b>	<b>199993493.00</b>	
<b>Total: 0101</b>			<b>222000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222000000.00</b>	<b>222000000.00</b>	<b>6507.00</b>	<b>6507.00</b>	<b>221993493.00</b>	
<b>Total: 800</b>			<b>222000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222000000.00</b>	<b>222000000.00</b>	<b>6507.00</b>	<b>6507.00</b>	<b>221993493.00</b>	
<b>Total: 80</b>			<b>1487190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1487190000.00</b>	<b>1471757716.00</b>	<b>31588046.00</b>	<b>47020330.00</b>	<b>1440169670.00</b>	
<b>Total: 2852</b>			<b>1487190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1487190000.00</b>	<b>1471757716.00</b>	<b>31588046.00</b>	<b>47020330.00</b>	<b>1440169670.00</b>	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	200	Regulation of other Business Undertakings									
SH	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC		Voted									
1	01	001	13000000.00	0.00	0.00	13000000.00	11115900.00	919100.00	2803200.00	10196800.00	21.56
2	01	003	1700000.00	0.00	0.00	1700000.00	1486568.00	110292.00	323724.00	1376276.00	19.04
3	01	006	765000.00	0.00	0.00	765000.00	732812.00	16094.00	48282.00	716718.00	6.31
4	01	014	477000.00	0.00	0.00	477000.00	467190.00	5430.00	15240.00	461760.00	3.19
5	01	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-48000.00	-500.00	-2500.00	-47500.00	5.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	456000.00	0.00	0.00	456000.00	428866.00	28580.00	55714.00	400286.00	12.22
11	03	001	216000.00	0.00	0.00	216000.00	216000.00			216000.00	
12	03	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
13	04	001	321000.00	0.00	0.00	321000.00	321000.00			321000.00	
14	04	002	140000.00	0.00	0.00	140000.00	140000.00	9966.00	9966.00	130034.00	7.12
15	04	003	535000.00	0.00	0.00	535000.00	535000.00	13759.00	13759.00	521241.00	2.57
16	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	3475	OTHER GENERAL ECONOMIC SERVICES										
MI	200	Regulation of other Business Undertakings										
SH	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932										
VC	Voted											
17	04	005	171000.00	0.00	0.00	171000.00	171000.00	4540.00	4540.00	166460.00	2.65	
18	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
19	04	007	642000.00	0.00	0.00	642000.00	642000.00	1980.00	1980.00	640020.00	0.31	
20	04	008	126000.00	0.00	0.00	126000.00	126000.00	7527.00	7527.00	118473.00	5.97	
21	04	009	770000.00	0.00	0.00	770000.00	770000.00			770000.00		
22	04	011	214000.00	0.00	0.00	214000.00	214000.00	23296.00	23296.00	190704.00	10.89	
23	04	013	900000.00	0.00	0.00	900000.00	900000.00	62800.00	62800.00	837200.00	6.98	
24	04	014	720000.00	0.00	0.00	720000.00	720000.00	101199.00	101199.00	618801.00	14.06	
25	10	009	2000000.00	0.00	0.00	2000000.00	800000.00		1200000.00	800000.00	60.00	
26	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	24	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
<b>Total: Voted</b>			<b>23673000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23673000.00</b>	<b>20308336.00</b>	<b>1304063.00</b>	<b>4668727.00</b>	<b>19004273.00</b>		
<b>Total: 255</b>			<b>23683000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23683000.00</b>	<b>20318336.00</b>	<b>1304063.00</b>	<b>4668727.00</b>	<b>19014273.00</b>		
<b>Total: 200</b>			<b>23683000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23683000.00</b>	<b>20318336.00</b>	<b>1304063.00</b>	<b>4668727.00</b>	<b>19014273.00</b>		
<b>Total: 3475</b>			<b>23683000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23683000.00</b>	<b>20318336.00</b>	<b>1304063.00</b>	<b>4668727.00</b>	<b>19014273.00</b>		
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-										
MI	101	Industrial Estates										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5385	Establishment of New Industrial Sector										
VC	Voted											
1	26	004	206000000.00	0.00	0.00	206000000.00	206000000.00			206000000.00		
<b>Total: Voted</b>			<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>	<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>		
<b>Total: 5385</b>			<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>	<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>		
SH	5586	Aid for Import Infrastructure Devlopement										
VC	Voted											
1	26	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 5586</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
SH	6377	E										
VC	Voted											
1	26	004	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00		
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>Total: 6377</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
SH	6381	E										
VC	Voted											
1	26	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 6381</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
SH	6742	Grant to industrial park										



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avaliable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avaliable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	101	Industrial Estates									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6742	Grant to industrial park									
<b>VC</b>	Voted										
1	97	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 6742</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	6888	Establishment at commercial centre									
<b>VC</b>	Voted										
1	26	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6888</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	7480	Establishment of District Industrial Office Building									
<b>VC</b>	Voted										
1	26	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7480</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7909	Restoration of Industrial centres									
<b>VC</b>	Voted										
1	97	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7909</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	8983	Infrastructural Upgrading Work in Industrial Area									
<b>VC</b>	Voted										
1	26	006	398600000.00	0.00	0.00	398600000.00	398600000.00			398600000.00	
<b>Total: Voted</b>			<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	
<b>Total: 8983</b>			<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	
<b>SH</b>	9219	Land Acquisition and Land Development-Payment of Compensation									
<b>VC</b>	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>VC</b>	Voted										
1	31	002	91000000.00	0.00	0.00	91000000.00	91000000.00			91000000.00	
<b>Total: Voted</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	
<b>Total: 9219</b>			<b>91500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91500000.00</b>	<b>91500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91500000.00</b>	
<b>SH</b>	9220	Survey and Demarcation									
<b>VC</b>	Voted										
1	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 9220</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>1326620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1326620000.00</b>	<b>1326620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1326620000.00</b>	
<b>Total: 101</b>			<b>1326620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1326620000.00</b>	<b>1326620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1326620000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		11		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)											
<b>SH</b>	8983	Infrastructural Upgrading Work in Industrial Area											
<b>VC</b>	Voted												
1	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 8983</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 0101</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 800</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 4851</b>			<b>1328020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1328020000.00</b>	<b>1328020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1328020000.00</b>			
<b>MH</b>	5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES											
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0101	E											
<b>SH</b>	255	E											
<b>VC</b>	Voted												
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 255</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 0101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 800</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 5475</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>MH</b>	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	101	Industrial Estates											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5451	Plan for Capital Outlay											
<b>VC</b>	Voted												
1	36	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 5451</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 0101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 6851</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 11</b>			<b>3490228000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3490228000.00</b>	<b>3428094489.00</b>	<b>81408398.00</b>	<b>143541909.00</b>	<b>3346686091.00</b>			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES									
<b>MI</b>	103	Collection charges - Electricity Duty									
<b>SH</b>	4281	Collection Changes Electricity Duty									
<b>VC</b>	Voted										
1	01	001	72660000.00	0.00	0.00	72660000.00	62394627.00	4810546.00	15075919.00	57584081.00	20.75
2	01	003	12350000.00	0.00	0.00	12350000.00	11045200.00	610922.00	1915722.00	10434278.00	15.51
3	01	005	100000.00	0.00	0.00	100000.00	89320.00	1040.00	11720.00	88280.00	11.72
4	01	006	2540000.00	0.00	0.00	2540000.00	2252347.00	137234.00	424887.00	2115113.00	16.73
5	01	014	950000.00	0.00	0.00	950000.00	825966.00	58428.00	182462.00	767538.00	19.21
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-721600.00	-37400.00	-115800.00	-684200.00	14.48
9	02	005	3800000.00	0.00	0.00	3800000.00	3491466.00	238705.00	547239.00	3252761.00	14.40
10	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	002	400000.00	0.00	0.00	400000.00	400000.00	10750.00	10750.00	389250.00	2.69
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	005	400000.00	0.00	0.00	400000.00	400000.00	9530.00	9530.00	390470.00	2.38
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	15481.00	15481.00	984519.00	1.55
20	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	22424.00	22424.00	977576.00	2.24
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	43837.00	43837.00	1456163.00	2.92
23	04	013	2200000.00	0.00	0.00	2200000.00	2200000.00	206196.00	206196.00	1993804.00	9.37
24	07	001	2000000.00	0.00	0.00	2000000.00	1927700.00	24700.00	97000.00	1903000.00	4.85
25	07	003	340000.00	0.00	0.00	340000.00	331324.00	2964.00	11640.00	328360.00	3.42
26	07	006	50000.00	0.00	0.00	50000.00	48211.00	655.00	2444.00	47556.00	4.89
27	07	014	50000.00	0.00	0.00	50000.00	48300.00	440.00	2140.00	47860.00	4.28
28	10	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
29	24	001	800000.00	0.00	0.00	800000.00	800000.00	14231.00	14231.00	785769.00	1.78
<b>Total: Voted</b>			<b>114710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114710000.00</b>	<b>102402861.00</b>	<b>6170683.00</b>	<b>18477822.00</b>	<b>96232178.00</b>	
<b>Total: 4281</b>			<b>114710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114710000.00</b>	<b>102402861.00</b>	<b>6170683.00</b>	<b>18477822.00</b>	<b>96232178.00</b>	
<b>Total: 103</b>			<b>114710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114710000.00</b>	<b>102402861.00</b>	<b>6170683.00</b>	<b>18477822.00</b>	<b>96232178.00</b>	
<b>MI</b>	797	Transfer to/from reserve funds and Deposit Accounts									
<b>SH</b>	3218	Transfer of energy development cess to energy development fund levied under Upkar Adhinyam 1982									
<b>VC</b>	Charged										
1	37		2300000000.00	0.00	0.00	2300000000.00	2300000000.00			2300000000.00	
<b>Total: Charged</b>			<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	
<b>Total: 3218</b>			<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES									
MI	797	Transfer to/from reserve funds and Deposit Accounts									
<b>Total:</b>	<b>797</b>		<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	
<b>Total:</b>	<b>2045</b>		<b>2414710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2414710000.00</b>	<b>2402402861.00</b>	<b>6170683.00</b>	<b>18477822.00</b>	<b>2396232178.00</b>	
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6501	Grant for single bulb connection									
VC	Voted										
1	14	012	2000000000.00	0.00	0.00	2000000000.00	2000000000.00			2000000000.00	
<b>Total:</b>	<b>Voted</b>		<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	
<b>Total:</b>	<b>6501</b>		<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC	Voted										
1	14	012	11500000000.00	0.00	0.00	11500000000.00	11500000000.00			11500000000.00	
<b>Total:</b>	<b>Voted</b>		<b>11500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000000.00</b>	<b>11500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000000.00</b>	
<b>Total:</b>	<b>7305</b>		<b>11500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000000.00</b>	<b>11500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000000.00</b>	
SH	7620	Subsidy to Consumers for Relief an Electricity Fee									
VC	Voted										
1	13	001	1134700000.00	0.00	0.00	1134700000.00	1134700000.00			1134700000.00	
<b>Total:</b>	<b>Voted</b>		<b>1134700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134700000.00</b>	<b>1134700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134700000.00</b>	
<b>Total:</b>	<b>7620</b>		<b>1134700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134700000.00</b>	<b>1134700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134700000.00</b>	
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'									
VC	Voted										
1	14	012	1989700000.00	0.00	0.00	1989700000.00	1989700000.00			1989700000.00	
<b>Total:</b>	<b>Voted</b>		<b>1989700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1989700000.00</b>	<b>1989700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1989700000.00</b>	
<b>Total:</b>	<b>7758</b>		<b>1989700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1989700000.00</b>	<b>1989700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1989700000.00</b>	
SH	7898	National Smart Grid Mission									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7898</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC	Voted										
1	13	001	3000000000.00	0.00	0.00	3000000000.00	3000000000.00			3000000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
<b>Total:</b>	<b>7972</b>		<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
SH	8914	Assistance to Electricity Company									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8914	Assistance to Electricity Company									
<b>Total:</b>	<b>8914</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	
<b>Total:</b>	<b>101</b>		<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	
<b>Total:</b>	<b>80</b>		<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	
<b>Total:</b>	<b>2801</b>		<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	<b>19674500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19674500000.00</b>	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7694	Grants to Solar Energy Related Schemes									
VC		Voted									
1	14	002	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
<b>Total:</b>	<b>Voted</b>		<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total:</b>	<b>7694</b>		<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
SH	7695	Maintenance and Development of Capacity of Machinerics									
VC		Voted									
1	14	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total:</b>	<b>Voted</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>7695</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
SH	7698	Grant to Energy Education Park									
VC		Voted									
1	14	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>7698</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>325000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325000000.00</b>	<b>325000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>325000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325000000.00</b>	<b>325000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325000000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6375	E									
VC		Voted									
1	14	012	17550000.00	0.00	0.00	17550000.00	17550000.00			17550000.00	
<b>Total:</b>	<b>Voted</b>		<b>17550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17550000.00</b>	<b>17550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17550000.00</b>	
<b>Total:</b>	<b>6375</b>		<b>17550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17550000.00</b>	<b>17550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17550000.00</b>	
SH	7696	Grant for Promotion of Non-Conventional Energy									
VC		Voted									
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7696</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7697	Programmes Related to Bio-Energy									
<b>VC</b>	Voted										
1	14	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7697</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0101</b>			<b>47550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47550000.00</b>	<b>47550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47550000.00</b>	
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	3188	Grant in Aid to Energy Development Institution									
<b>VC</b>	Voted										
1	14	001	115000000.00	0.00	0.00	115000000.00	115000000.00			115000000.00	
<b>Total: Voted</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	
<b>Total: 3188</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	
<b>SH</b>	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5695</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	6785	Expenditure from Energy Conservation Fund									
<b>VC</b>	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6785</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0410</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total: 800</b>			<b>172550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172550000.00</b>	<b>172550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172550000.00</b>	
<b>Total: 2810</b>			<b>497550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497550000.00</b>	<b>497550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497550000.00</b>	
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	02	Thermal Power Generation									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7498	Capital Expenditure on Electricity Distribution /Production/Generation									
<b>VC</b>	Voted										
1	32		475000000.00	0.00	0.00	475000000.00	475000000.00			475000000.00	
<b>Total: Voted</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	
<b>Total: 7498</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	
<b>Total: 0101</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	
<b>Total: 190</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	
<b>Total: 02</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	
<b>SM</b>	05	Transmission And Distribution									
<b>MI</b>	052	Machinery And Equipment									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	05	Transmission And Distribution									
<b>MI</b>	052	Machinery And Equipment									
<b>GH</b>	0101	E									
<b>SH</b>	6378	E									
<b>VC</b>	Voted										
1	45	001	610400000.00	0.00	0.00	610400000.00	610400000.00			610400000.00	
<b>Total: Voted</b>			<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	
<b>Total: 6378</b>			<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	
<b>Total: 0101</b>			<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	
<b>Total: 052</b>			<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	
<b>Total: 05</b>			<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	<b>610400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610400000.00</b>	
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7655	Ekikrit Vidyut Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	129100000.00	0.00	0.00	129100000.00	129100000.00			129100000.00	
<b>Total: Voted</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	
<b>Total: 7655</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	44972000.00	0.00	0.00	44972000.00	44972000.00			44972000.00	
<b>Total: Voted</b>			<b>44972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44972000.00</b>	<b>44972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44972000.00</b>	
<b>Total: 8965</b>			<b>44972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44972000.00</b>	<b>44972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44972000.00</b>	
<b>Total: 0101</b>			<b>174072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174072000.00</b>	<b>174072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174072000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7652	Dindayal Upadhyay Gramjyoti Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7655	Ekikrit Vidyut Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0701</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 190</b>			<b>174272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174272000.00</b>	<b>174272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174272000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7899	Pump Feeder Transmission Scheme									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7899	Pump Feeder Transmission Scheme									
<b>VC</b>	Voted										
1	45	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 7899</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 0101</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>GH</b>	0410	ENERGY DEVELOPMENT FUND									
<b>SH</b>	6758	Energificaion of Agriculture Pump									
<b>VC</b>	Voted										
1	45	001	750000000.00	0.00	0.00	750000000.00	750000000.00			750000000.00	
<b>Total: Voted</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	
<b>Total: 6758</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	
<b>Total: 0410</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	
<b>Total: 800</b>			<b>750300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750300000.00</b>	<b>750300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750300000.00</b>	
<b>Total: 06</b>			<b>924572000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924572000.00</b>	<b>924572000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924572000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction And Administration									
<b>SH</b>	4281	Collection charges-electricity duty									
<b>VC</b>	Voted										
1	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 4281</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 001</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>MI</b>	004	Research and Development									
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7871	Establishment of Library by Central research Institute									
<b>VC</b>	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7871</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0410</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 004</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MI</b>	101	Investment in State Electricity Boards									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	1100000000.00	0.00	0.00	1100000000.00	1100000000.00			1100000000.00	
<b>Total: Voted</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	80	General									
MI	101	Investment in State Electricity Boards									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
<b>Total:</b>	<b>8548</b>		<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6415	E									
VC	Voted										
1	45	001	97500000.00	0.00	0.00	97500000.00	97500000.00			97500000.00	
<b>Total: Voted</b>			<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	
<b>Total:</b>	<b>6415</b>		<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	
SH	6417	E									
VC	Voted										
1	45	001	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total:</b>	<b>6417</b>		<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>222500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222500000.00</b>	<b>222500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222500000.00</b>	
<b>Total:</b>	<b>800</b>		<b>222500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222500000.00</b>	<b>222500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222500000.00</b>	
<b>Total:</b>	<b>80</b>		<b>1323010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1323010000.00</b>	<b>1323010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1323010000.00</b>	
<b>Total:</b>	<b>4801</b>		<b>3332982000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3332982000.00</b>	<b>3332982000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3332982000.00</b>	
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6416	E									
VC	Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total:</b>	<b>6416</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>8965</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>100100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100100000.00</b>	<b>100100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100100000.00</b>	
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	6415	E									
VC	Voted										
1	45	001	852000000.00	0.00	0.00	852000000.00	852000000.00			852000000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
<b>MI</b>	101	Bio-Energy									
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)									
<b>SH</b>	6415	E									
<b>VC</b>	Voted										
<b>Total: Voted</b>			852000000.00	0.00	0.00	852000000.00	852000000.00	0.00	0.00	852000000.00	
<b>Total: 6415</b>			852000000.00	0.00	0.00	852000000.00	852000000.00	0.00	0.00	852000000.00	
<b>SH</b>	7693	Grant For Solar Pump									
<b>VC</b>	Voted										
1	45	001	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00	
<b>Total: Voted</b>			2500000000.00	0.00	0.00	2500000000.00	2500000000.00	0.00	0.00	2500000000.00	
<b>Total: 7693</b>			2500000000.00	0.00	0.00	2500000000.00	2500000000.00	0.00	0.00	2500000000.00	
<b>Total: 0311</b>			3352000000.00	0.00	0.00	3352000000.00	3352000000.00	0.00	0.00	3352000000.00	
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7652	Dindayal Upadhyay Gramjyoti Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>Total: 7652</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>SH</b>	7693	Grant For Solar Pump									
<b>VC</b>	Voted										
1	45	001	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00	
<b>Total: Voted</b>			2500000000.00	0.00	0.00	2500000000.00	2500000000.00	0.00	0.00	2500000000.00	
<b>Total: 7693</b>			2500000000.00	0.00	0.00	2500000000.00	2500000000.00	0.00	0.00	2500000000.00	
<b>SH</b>	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>Total: 7897</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>Total: 8965</b>			100000.00	0.00	0.00	100000.00	100000.00	0.00	0.00	100000.00	
<b>Total: 0410</b>			2503000000.00	0.00	0.00	2503000000.00	2503000000.00	0.00	0.00	2503000000.00	
<b>Total: 101</b>			3702400000.00	0.00	0.00	3702400000.00	3702400000.00	0.00	0.00	3702400000.00	
<b>Total: 4810</b>			3702400000.00	0.00	0.00	3702400000.00	3702400000.00	0.00	0.00	3702400000.00	
<b>Total: 12</b>			29622142000.00	0.00	0.00	29622142000.00	29609834861.00	6170683.00	18477822.00	29603664178.00	

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Month & Year of Account		5 2020		Grant Number		13 AGRICULTURE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	119	Subordinate and expert Staff ( Distt. and Sub Ordinate Level )									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
VC	Voted										
1	01	001	2780000000.00	0.00	0.00	2780000000.00	2410814145.00	191438642.00	560624497.00	2219375503.00	20.17
2	01	003	472600000.00	0.00	0.00	472600000.00	428285414.00	22725630.00	67040216.00	405559784.00	14.19
3	01	005	7200000.00	0.00	0.00	7200000.00	6242050.00	486578.00	1444528.00	5755472.00	20.06
4	01	006	66000000.00	0.00	0.00	66000000.00	57827282.00	4153723.00	12326441.00	53673559.00	18.68
5	01	008	150000.00	0.00	0.00	150000.00	137350.00	4725.00	17375.00	132625.00	11.58
6	01	014	35000000.00	0.00	0.00	35000000.00	31116637.00	1971396.00	5854759.00	29145241.00	16.73
7	01	015	12500000.00	0.00	0.00	12500000.00	12500000.00	55440.00	55440.00	12444560.00	0.44
8	01	020	9000000.00	0.00	0.00	9000000.00	9000000.00	8000.00	8000.00	8992000.00	0.09
9	01	021	-9000000.00	0.00	0.00	-9000000.00	-8105200.00	-393400.00	-1288200.00	-7711800.00	14.31
10	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
11	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
12	02	004	500000.00	0.00	0.00	500000.00	500000.00	5940.00	5940.00	494060.00	1.19
13	02	005	5000000.00	0.00	0.00	5000000.00	4887118.00	439981.00	552863.00	4447137.00	11.06
14	03	001	12500000.00	0.00	0.00	12500000.00	12500000.00	22760.00	22760.00	12477240.00	0.18
15	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	500000.00	0.00	0.00	500000.00	490000.00	5000.00	15000.00	485000.00	3.00
18	04	002	1000000.00	0.00	0.00	1000000.00	1000000.00	19145.00	19145.00	980855.00	1.91
19	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00	5000.00	5000.00	995000.00	0.50
20	04	004	80000.00	0.00	0.00	80000.00	80000.00	2150.00	2150.00	77850.00	2.69
21	04	005	6000000.00	0.00	0.00	6000000.00	6000000.00	91880.00	91880.00	5908120.00	1.53
22	04	006	750000.00	0.00	0.00	750000.00	750000.00	17565.00	17565.00	732435.00	2.34
23	04	007	3000000.00	0.00	0.00	3000000.00	3000000.00	59592.00	59592.00	2940408.00	1.99
24	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00	46048.00	46048.00	2753952.00	1.64
25	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	16744.00	16744.00	1483256.00	1.12
26	04	011	5500000.00	0.00	0.00	5500000.00	5441848.00	318828.00	376980.00	5123020.00	6.85
27	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00	52987.00	52987.00	1947013.00	2.65
29	24	002	500000.00	0.00	0.00	500000.00	500000.00	8450.00	8450.00	491550.00	1.69
30	25	006	1800000.00	0.00	0.00	1800000.00	1800000.00	28520.00	28520.00	1771480.00	1.58
31	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>3422480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3422480000.00</b>	<b>2996666644.00</b>	<b>221591324.00</b>	<b>647404680.00</b>	<b>2775075320.00</b>	
<b>Total: 119</b>			<b>3423480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3423480000.00</b>	<b>2997666644.00</b>	<b>221591324.00</b>	<b>647404680.00</b>	<b>2776075320.00</b>	
SH	124	Superintendence ( Division Level Staff )									
VC	Voted										
1	01	001	58000000.00	0.00	0.00	58000000.00	49997520.00	3967081.00	11969561.00	46030439.00	20.64

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Month & Year of Account		5 2020		Grant Number		13 AGRICULTURE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	124	Superintendence ( Division Level Staff )									
<b>VC</b>	Voted										
2	01	003	9860000.00	0.00	0.00	9860000.00	8885326.00	477856.00	1452530.00	8407470.00	14.73
3	01	005	200000.00	0.00	0.00	200000.00	175090.00	12185.00	37095.00	162905.00	18.55
4	01	006	1800000.00	0.00	0.00	1800000.00	1604229.00	99083.00	294854.00	1505146.00	16.38
5	01	008	70000.00	0.00	0.00	70000.00	65537.00	1161.00	5624.00	64376.00	8.03
6	01	014	650000.00	0.00	0.00	650000.00	583457.00	37271.00	103814.00	546186.00	15.97
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	920402.00	920402.00	79598.00	92.04
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-748800.00	-27600.00	-78800.00	-721200.00	9.85
10	02	004	500000.00	0.00	0.00	500000.00	437731.00	44627.00	106896.00	393104.00	21.38
11	03	001	700000.00	0.00	0.00	700000.00	694343.00	12987.00	18644.00	681356.00	2.66
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	500000.00	0.00	0.00	500000.00	498703.00	12065.00	13362.00	486638.00	2.67
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	900000.00	0.00	0.00	900000.00	894630.00	26660.00	32030.00	867970.00	3.56
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
21	04	008	400000.00	0.00	0.00	400000.00	373475.00	11288.00	37813.00	362187.00	9.45
22	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	011	1000000.00	0.00	0.00	1000000.00	982460.00	13740.00	31280.00	968720.00	3.13
24	04	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
25	24	001	300000.00	0.00	0.00	300000.00	275680.00	3850.00	28170.00	271830.00	9.39
26	24	002	150000.00	0.00	0.00	150000.00	141450.00		8550.00	141450.00	5.70
<b>Total: Voted</b>			<b>78140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78140000.00</b>	<b>68770831.00</b>	<b>5612656.00</b>	<b>14981825.00</b>	<b>63158175.00</b>	
<b>Total: 124</b>			<b>78140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78140000.00</b>	<b>68770831.00</b>	<b>5612656.00</b>	<b>14981825.00</b>	<b>63158175.00</b>	
<b>SH</b>	4288	Direction (Staff at Headquarters Level)									
<b>VC</b>	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>VC</b>	Voted										
1	01	001	84000000.00	0.00	0.00	84000000.00	71220691.00	6414911.00	19194220.00	64805780.00	22.85
2	01	003	14280000.00	0.00	0.00	14280000.00	12756846.00	766909.00	2290063.00	11989937.00	16.04
3	01	006	3000000.00	0.00	0.00	3000000.00	2646664.00	179459.00	532795.00	2467205.00	17.76
4	01	008	150000.00	0.00	0.00	150000.00	132150.00	9196.00	27046.00	122954.00	18.03
5	01	014	1000000.00	0.00	0.00	1000000.00	933218.00	25146.00	91928.00	908072.00	9.19
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	

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Month & Year of Account		5 2020		Grant Number		13 AGRICULTURE		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	4288	Direction (Staff at Headquarters Level)										
<b>VC</b>	Voted											
8	01	021	-700000.00	0.00	0.00	-700000.00	-659200.00	-20000.00	-60800.00	-639200.00	8.69	
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
11	02	005	1200000.00	0.00	0.00	1200000.00	1101785.00		98215.00	1101785.00	8.18	
12	03	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00		
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	001	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
17	04	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
18	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
20	04	005	3500000.00	0.00	0.00	3500000.00	3500000.00	90.00	90.00	3499910.00	0.00	
21	04	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
22	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
23	04	008	220000.00	0.00	0.00	220000.00	220000.00	23132.00	23132.00	196868.00	10.51	
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	04	011	2500000.00	0.00	0.00	2500000.00	2297930.00	58523.00	260593.00	2239407.00	10.42	
26	05		400000.00	0.00	0.00	400000.00	400000.00			400000.00		
27	24	001	650000.00	0.00	0.00	650000.00	650000.00	8501.00	8501.00	641499.00	1.31	
28	24	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
29	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
30	89		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>124810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124810000.00</b>	<b>109810084.00</b>	<b>7465867.00</b>	<b>22465783.00</b>	<b>102344217.00</b>		
<b>Total: 4288</b>			<b>125310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125310000.00</b>	<b>110310084.00</b>	<b>7465867.00</b>	<b>22465783.00</b>	<b>102844217.00</b>		
<b>SH</b>	6931	Chhattisgarh state farmer welfare council										
<b>VC</b>	Voted											
1	01	001	1500000.00	0.00	0.00	1500000.00	1286000.00	107000.00	321000.00	1179000.00	21.40	
2	01	003	255000.00	0.00	0.00	255000.00	229320.00	12840.00	38520.00	216480.00	15.11	
3	01	006	120000.00	0.00	0.00	120000.00	113926.00	3037.00	9111.00	110889.00	7.59	
4	01	008	5000.00	0.00	0.00	5000.00	4775.00		225.00	4775.00	4.50	
5	01	014	500000.00	0.00	0.00	500000.00	497225.00	1500.00	4275.00	495725.00	0.86	
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
7	01	016	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
8	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
9	01	021	-20000.00	0.00	0.00	-20000.00	-16800.00	-1600.00	-4800.00	-15200.00	24.00	
10	02	004	30000.00	0.00	0.00	30000.00	18250.00		11750.00	18250.00	39.17	
11	02	005	600000.00	0.00	0.00	600000.00	600000.00	11750.00	11750.00	588250.00	1.96	
12	03	001	160000.00	0.00	0.00	160000.00	160000.00			160000.00		

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Month & Year of Account			5	2020								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	6931	Chhattisgarh state farmer welfare council										
<b>VC</b>	Voted											
13	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
15	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
16	04	002	30000.00	0.00	0.00	30000.00	29010.00	1475.00	2465.00	27535.00	8.22	
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	004	5000.00	0.00	0.00	5000.00	5000.00	1580.00	1580.00	3420.00	31.60	
19	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	04	011	250000.00	0.00	0.00	250000.00	250000.00	12139.00	12139.00	237861.00	4.86	
25	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
27	04	014	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
28	24		80000.00	0.00	0.00	80000.00	80000.00	8668.00	8668.00	71332.00	10.84	
<b>Total: Voted</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>7476706.00</b>	<b>158389.00</b>	<b>416683.00</b>	<b>7318317.00</b>		
<b>Total: 6931</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>7476706.00</b>	<b>158389.00</b>	<b>416683.00</b>	<b>7318317.00</b>		
<b>SH</b>	6961	Land used board										
<b>VC</b>	Voted											
1	01	001	3200000.00	0.00	0.00	3200000.00	3001800.00	91300.00	289500.00	2910500.00	9.05	
2	01	003	544000.00	0.00	0.00	544000.00	520216.00	10956.00	34740.00	509260.00	6.39	
3	01	006	150000.00	0.00	0.00	150000.00	144583.00	2406.00	7823.00	142177.00	5.22	
4	01	008	5000.00	0.00	0.00	5000.00	4625.00	150.00	525.00	4475.00	10.50	
5	01	014	20000.00	0.00	0.00	20000.00	18766.00	75.00	1309.00	18691.00	6.55	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
15	04	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
17	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
19	04	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	6961	Land used board									
<b>VC</b>		Voted									
20	04	008	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	011	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
24	24		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Voted</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>4000990.00</b>	<b>104887.00</b>	<b>333897.00</b>	<b>3896103.00</b>	
<b>Total: 6961</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>4000990.00</b>	<b>104887.00</b>	<b>333897.00</b>	<b>3896103.00</b>	
<b>Total: 001</b>			<b>3638895000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3638895000.00</b>	<b>3188225255.00</b>	<b>234933123.00</b>	<b>685602868.00</b>	<b>2953292132.00</b>	
<b>MI</b>	102	Food grain Crops-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6366	Farmer Assistance									
<b>VC</b>		Voted									
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6366</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	6438										
<b>VC</b>		Voted									
1	14	012					0.00	7500000000.00	7500000000.00	-7500000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000000.00</b>	<b>7500000000.00</b>	<b>-7500000000.00</b>	
<b>Total: 6438</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000000.00</b>	<b>7500000000.00</b>	<b>-7500000000.00</b>	
<b>SH</b>	8936	Loan Grant to Joint Liability Group									
<b>VC</b>		Voted									
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 8936</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	8972	Insentive Scheme on Paddy Production									
<b>VC</b>		Voted									
1	14	012	23970000000.00	0.00	0.00	23970000000.00	23970000000.00			23970000000.00	
<b>Total: Voted</b>			<b>23970000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23970000000.00</b>	<b>23970000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23970000000.00</b>	
<b>Total: 8972</b>			<b>23970000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23970000000.00</b>	<b>23970000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23970000000.00</b>	
<b>Total: 0101</b>			<b>23986000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23986000000.00</b>	<b>23986000000.00</b>	<b>7500000000.00</b>	<b>7500000000.00</b>	<b>16486000000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7255	Rashtriya Khadya Suraksha Mission									
<b>VC</b>		Voted									
1	14	012	600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00	
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 7255</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>SH</b>	7258	National Mission on Oilseeds and Oil Pump									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	102	Food grain Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7258	National Mission on Oilseeds and Oil Pump									
<b>VC</b>	Voted										
1	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
2	05		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	13	001	44000000.00	0.00	0.00	44000000.00	44000000.00			44000000.00	
<b>Total: Voted</b>			<b>48300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48300000.00</b>	<b>48300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48300000.00</b>	
<b>Total: 7258</b>			<b>48300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48300000.00</b>	<b>48300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48300000.00</b>	
<b>Total: 0701</b>			<b>648300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648300000.00</b>	<b>648300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648300000.00</b>	
<b>Total: 102</b>			<b>24634300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24634300000.00</b>	<b>24634300000.00</b>	<b>7500000000.00</b>	<b>7500000000.00</b>	<b>17134300000.00</b>	
<b>MI</b>	103	Seeds-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6820	Krishak Samagra vikas yojana									
<b>VC</b>	Voted										
1	13	001	383900000.00	0.00	0.00	383900000.00	376578650.00	50064190.00	57385540.00	326514460.00	14.95
2	14	012	21100000.00	0.00	0.00	21100000.00	21100000.00	600000.00	600000.00	20500000.00	2.84
<b>Total: Voted</b>			<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>	<b>397678650.00</b>	<b>50664190.00</b>	<b>57985540.00</b>	<b>347014460.00</b>	
<b>Total: 6820</b>			<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>	<b>397678650.00</b>	<b>50664190.00</b>	<b>57985540.00</b>	<b>347014460.00</b>	
<b>SH</b>	8987	Seed Quality Validation Laboratory									
<b>VC</b>	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8987</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>405010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405010000.00</b>	<b>397688650.00</b>	<b>50664190.00</b>	<b>57985540.00</b>	<b>347024460.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
<b>VC</b>	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00	
<b>Total: Voted</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 7264</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 0701</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>SH</b>	898	Agriculture Demonstration and Seed farms									
<b>VC</b>	Voted										
1	01	001	39000000.00	0.00	0.00	39000000.00	34689420.00	2226966.00	6537546.00	32462454.00	16.76
2	01	003	6630000.00	0.00	0.00	6630000.00	6095524.00	275325.00	809801.00	5820199.00	12.21
3	01	005	100000.00	0.00	0.00	100000.00	88260.00	4720.00	16460.00	83540.00	16.46
4	01	006	650000.00	0.00	0.00	650000.00	584023.00	36024.00	102001.00	547999.00	15.69
5	01	014	350000.00	0.00	0.00	350000.00	320225.00	14650.00	44425.00	305575.00	12.69
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	103	Seeds-										
<b>SH</b>	898	Agriculture Demonstration and Seed farms										
<b>VC</b>	Voted											
8	01	021	-400000.00	0.00	0.00	-400000.00	-380800.00	-9000.00	-28200.00	-371800.00	7.05	
9	02	004	18000000.00	0.00	0.00	18000000.00	17487813.00	1395944.00	1908131.00	16091869.00	10.60	
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
11	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	003	300000.00	0.00	0.00	300000.00	300000.00	4800.00	4800.00	295200.00	1.60	
14	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	005	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
16	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
17	04	007	380000.00	0.00	0.00	380000.00	380000.00			380000.00		
18	04	008	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
19	04	011	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
20	24	012	3000000.00	0.00	0.00	3000000.00	3000000.00	24600.00	24600.00	2975400.00	0.82	
21	25	006	9000000.00	0.00	0.00	9000000.00	9000000.00	537926.00	537926.00	8462074.00	5.98	
22	25	007	2500000.00	0.00	0.00	2500000.00	2500000.00	25850.00	25850.00	2474150.00	1.03	
23	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>86285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86285000.00</b>	<b>80839465.00</b>	<b>4537805.00</b>	<b>9983340.00</b>	<b>76301660.00</b>		
<b>Total: 898</b>			<b>86285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86285000.00</b>	<b>80839465.00</b>	<b>4537805.00</b>	<b>9983340.00</b>	<b>76301660.00</b>		
<b>Total: 103</b>			<b>671295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671295000.00</b>	<b>658528115.00</b>	<b>55201995.00</b>	<b>67968880.00</b>	<b>603326120.00</b>		
<b>MI</b>	105	Manures and Fertilizers-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7768	Biological Certification Organisation										
<b>VC</b>	Voted											
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 7768</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>SH</b>	8900	Bio Agriculture Mission										
<b>VC</b>	Voted											
1	04	008	350000.00	0.00	0.00	350000.00	338670.00		11330.00	338670.00	3.24	
2	05	002	6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00		
3	09		3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00		
4	13	001	86250000.00	0.00	0.00	86250000.00	86250000.00			86250000.00		
5	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
6	74		2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00		
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99988670.00</b>	<b>0.00</b>	<b>11330.00</b>	<b>99988670.00</b>		
<b>Total: 8900</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99988670.00</b>	<b>0.00</b>	<b>11330.00</b>	<b>99988670.00</b>		
<b>Total: 0101</b>			<b>106000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106000000.00</b>	<b>105988670.00</b>	<b>0.00</b>	<b>11330.00</b>	<b>105988670.00</b>		
<b>SH</b>	1060	Establishment of Food quality control laboratory										
<b>VC</b>	Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		13 AGRICULTURE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	105	Manures and Fertilizers-									
<b>SH</b>	1060	Establishment of Food quality control laboratory									
<b>VC</b>	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	15865200.00	1067400.00	3202200.00	14797800.00	17.79
2	01	003	3060000.00	0.00	0.00	3060000.00	2803824.00	128088.00	384264.00	2675736.00	12.56
3	01	006	650000.00	0.00	0.00	650000.00	577982.00	36009.00	108027.00	541973.00	16.62
4	01	008	30000.00	0.00	0.00	30000.00	28875.00		1125.00	28875.00	3.75
5	01	014	150000.00	0.00	0.00	150000.00	135023.00	8051.00	23028.00	126972.00	15.35
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-188800.00	-5600.00	-16800.00	-183200.00	8.40
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	500000.00	0.00	0.00	500000.00	480344.00	148000.00	167656.00	332344.00	33.53
12	02	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
16	04	002	30000.00	0.00	0.00	30000.00	30000.00	18789.00	18789.00	11211.00	62.63
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	480000.00	0.00	0.00	480000.00	480000.00	30310.00	30310.00	449690.00	6.31
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
22	04	008	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
24	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	24	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
26	25	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>23942000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23942000.00</b>	<b>21454448.00</b>	<b>1431047.00</b>	<b>3918599.00</b>	<b>20023401.00</b>	
<b>Total: 1060</b>			<b>23942000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23942000.00</b>	<b>21454448.00</b>	<b>1431047.00</b>	<b>3918599.00</b>	<b>20023401.00</b>	
<b>SH</b>	7283	Grant for fertiliser trade to Chhattisgarh State Marking Federation									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7283</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 105</b>			<b>179942000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179942000.00</b>	<b>177443118.00</b>	<b>1431047.00</b>	<b>3929929.00</b>	<b>176012071.00</b>	
<b>MI</b>	107	Plant Protection									
<b>SH</b>	2680	Plant protection Scheme									
<b>VC</b>	Voted										
1	01	001	4500000.00	0.00	0.00	4500000.00	4031400.00	237300.00	705900.00	3794100.00	15.69
2	01	003	765000.00	0.00	0.00	765000.00	708048.00	28476.00	85428.00	679572.00	11.17

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			13		AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	107	Plant Protection										
<b>SH</b>	2680	Plant protection Scheme										
<b>VC</b>		Voted										
3	01	006	120000.00	0.00	0.00	120000.00	107162.00	6419.00	19257.00	100743.00	16.05	
4	01	014	50000.00	0.00	0.00	50000.00	46300.00	1850.00	5550.00	44450.00	11.10	
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
7	01	021	-40000.00	0.00	0.00	-40000.00	-35200.00	-2400.00	-7200.00	-32800.00	18.00	
8	02	005	300000.00	0.00	0.00	300000.00	280464.00	21732.00	41268.00	258732.00	13.76	
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	04	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
13	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
14	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
15	04	005	100000.00	0.00	0.00	100000.00	93260.00	4378.00	11118.00	88882.00	11.12	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
18	04	008	60000.00	0.00	0.00	60000.00	60000.00	13119.00	13119.00	46881.00	21.87	
19	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	011	100000.00	0.00	0.00	100000.00	100000.00	7000.00	7000.00	93000.00	7.00	
21	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	25	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
<b>Total: Voted</b>			<b>6645000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645000.00</b>	<b>6081434.00</b>	<b>317874.00</b>	<b>881440.00</b>	<b>5763560.00</b>		
<b>Total: 2680</b>			<b>6645000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645000.00</b>	<b>6081434.00</b>	<b>317874.00</b>	<b>881440.00</b>	<b>5763560.00</b>		
<b>Total: 107</b>			<b>6645000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645000.00</b>	<b>6081434.00</b>	<b>317874.00</b>	<b>881440.00</b>	<b>5763560.00</b>		
<b>MI</b>	108	Commercial Crops-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5549	Bonus for Sugarcane Farmers										
<b>VC</b>		Voted										
1	14	012	720000000.00	0.00	0.00	720000000.00	720000000.00	438309499.00	438309499.00	281690501.00	60.88	
<b>Total: Voted</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>438309499.00</b>	<b>438309499.00</b>	<b>281690501.00</b>		
<b>Total: 5549</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>438309499.00</b>	<b>438309499.00</b>	<b>281690501.00</b>		
<b>SH</b>	7946	Inscentive Scheme on Soyabin Production										
<b>VC</b>		Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 7946</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 0101</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>438309499.00</b>	<b>438309499.00</b>	<b>331690501.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)										
<b>VC</b>		Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	108	Commercial Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	04	008	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
2	13	001	462000000.00	0.00	0.00	462000000.00	462000000.00	760787.00	760787.00	461239213.00	0.16
3	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00	
4	27		275000000.00	0.00	0.00	275000000.00	275000000.00	400000.00	400000.00	274600000.00	0.15
<b>Total: Voted</b>			<b>924000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924000000.00</b>	<b>924000000.00</b>	<b>1160787.00</b>	<b>1160787.00</b>	<b>922839213.00</b>	
<b>Total: 7242</b>			<b>924000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924000000.00</b>	<b>924000000.00</b>	<b>1160787.00</b>	<b>1160787.00</b>	<b>922839213.00</b>	
<b>SH</b>	7266	N.M.S.A. Rainfed Area Development Scheme									
<b>VC</b>	Voted										
1	04	008	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	05		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	13	001	83100000.00	0.00	0.00	83100000.00	83100000.00			83100000.00	
4	27	006	33100000.00	0.00	0.00	33100000.00	33100000.00			33100000.00	
<b>Total: Voted</b>			<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	
<b>Total: 7266</b>			<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										
1	04	008	12300000.00	0.00	0.00	12300000.00	12300000.00			12300000.00	
2	05		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
3	13	001	46700000.00	0.00	0.00	46700000.00	46700000.00			46700000.00	
4	14	012	30200000.00	0.00	0.00	30200000.00	30200000.00			30200000.00	
<b>Total: Voted</b>			<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	
<b>Total: 7267</b>			<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	
<b>SH</b>	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
<b>VC</b>	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7268</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana									
<b>VC</b>	Voted										
1	04	008	10080000.00	0.00	0.00	10080000.00	10080000.00			10080000.00	
2	05	002	6720000.00	0.00	0.00	6720000.00	6720000.00			6720000.00	
3	14	012	319200000.00	0.00	0.00	319200000.00	319200000.00			319200000.00	
<b>Total: Voted</b>			<b>336000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336000000.00</b>	<b>336000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336000000.00</b>	
<b>Total: 7684</b>			<b>336000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336000000.00</b>	<b>336000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336000000.00</b>	
<b>SH</b>	7830	Conventional Agricultural Development Seheme									
<b>VC</b>	Voted										
1	04	008	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
2	05		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	108	Commercial Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7830	Conventional Agricultural Development Seheme									
<b>VC</b>	Voted										
3	13	001	88000000.00	0.00	0.00	88000000.00	88000000.00			88000000.00	
4	14	012	30500000.00	0.00	0.00	30500000.00	30500000.00			30500000.00	
5	74		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>150900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150900000.00</b>	<b>150900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150900000.00</b>	
<b>Total: 7830</b>			<b>150900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150900000.00</b>	<b>150900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150900000.00</b>	
<b>SH</b>	7832	Targeted Rise Fellow Area									
<b>VC</b>	Voted										
1	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
2	13	001	390000000.00	0.00	0.00	390000000.00	390000000.00			390000000.00	
3	27		120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
<b>Total: Voted</b>			<b>512800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512800000.00</b>	<b>512800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512800000.00</b>	
<b>Total: 7832</b>			<b>512800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512800000.00</b>	<b>512800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512800000.00</b>	
<b>SH</b>	7833	Reclamation of Problem Soils									
<b>VC</b>	Voted										
1	13	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7833</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7945</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>SH</b>	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)									
<b>VC</b>	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	13	001	563000000.00	0.00	0.00	563000000.00	563000000.00			563000000.00	
3	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
4	27		224000000.00	0.00	0.00	224000000.00	224000000.00			224000000.00	
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 8942</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
<b>Total: 0701</b>			<b>2982110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2982110000.00</b>	<b>2982110000.00</b>	<b>1160787.00</b>	<b>1160787.00</b>	<b>2980949213.00</b>	
<b>SH</b>	3911	Scheme of Commercial Crops									
<b>VC</b>	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	6415000.00	543458.00	1428458.00	5871542.00	19.57
2	01	003	1241000.00	0.00	0.00	1241000.00	1134800.00	53340.00	159540.00	1081460.00	12.86
3	01	006	220000.00	0.00	0.00	220000.00	204188.00	7906.00	23718.00	196282.00	10.78
4	01	014	100000.00	0.00	0.00	100000.00	90900.00	4550.00	13650.00	86350.00	13.65
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	108	Commercial Crops-										
<b>SH</b>	3911	Scheme of Commercial Crops										
<b>VC</b>		Voted										
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	021	-100000.00	0.00	0.00	-100000.00	-90000.00	-4000.00	-14000.00	-86000.00	14.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
10	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
17	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
19	04	007	20000.00	0.00	0.00	20000.00	20000.00	499.00	499.00	19501.00	2.50	
20	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
21	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	011	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
23	24	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
<b>Total: Voted</b>			<b>9237000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9237000.00</b>	<b>8230888.00</b>	<b>605753.00</b>	<b>1611865.00</b>	<b>7625135.00</b>		
<b>Total: 3911</b>			<b>9237000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9237000.00</b>	<b>8230888.00</b>	<b>605753.00</b>	<b>1611865.00</b>	<b>7625135.00</b>		
<b>Total: 108</b>			<b>3761347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761347000.00</b>	<b>3760340888.00</b>	<b>440076039.00</b>	<b>441082151.00</b>	<b>3320264849.00</b>		
<b>MI</b>	109	Extension and Farmers Training-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7677	Crops Extibition										
<b>VC</b>		Voted										
1	13	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 7677</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7269	N.M.A.E.T. Submission on Agriculture Extention										
<b>VC</b>		Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
2	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00		
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 7269</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>SH</b>	7829	National e-governance Plan Agriculture										
<b>VC</b>		Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7829	National e-governance Plan Agriculture									
VC	Voted										
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7829</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0701</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
SH	5412	Dr. Khubchand Baghel Krishak Ratna award									
VC	Voted										
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	74		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 5412</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
SH	867	Establishment of farmers training Centres									
VC	Voted										
1	01	001	22500000.00	0.00	0.00	22500000.00	19614800.00	1529450.00	4414650.00	18085350.00	19.62
2	01	003	3825000.00	0.00	0.00	3825000.00	3478776.00	180798.00	527022.00	3297978.00	13.78
3	01	005	110000.00	0.00	0.00	110000.00	96410.00	6755.00	20345.00	89655.00	18.50
4	01	006	650000.00	0.00	0.00	650000.00	569808.00	38747.00	118939.00	531061.00	18.30
5	01	008	10000.00	0.00	0.00	10000.00	8800.00	600.00	1800.00	8200.00	18.00
6	01	014	170000.00	0.00	0.00	170000.00	154550.00	7525.00	22975.00	147025.00	13.51
7	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-195200.00	-2400.00	-7200.00	-192800.00	3.60
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	150000.00	0.00	0.00	150000.00	141676.00	8005.00	16329.00	133671.00	10.89
13	03	001	180000.00	0.00	0.00	180000.00	180000.00	29814.00	29814.00	150186.00	16.56
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	002	50000.00	0.00	0.00	50000.00	46723.00	2381.00	5658.00	44342.00	11.32
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
19	04	005	320000.00	0.00	0.00	320000.00	319280.00		720.00	319280.00	0.23
20	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00	11940.00	11940.00	138060.00	7.96
22	04	008	220000.00	0.00	0.00	220000.00	220000.00	42285.00	42285.00	177715.00	19.22
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	520000.00	0.00	0.00	520000.00	520000.00	21500.00	21500.00	498500.00	4.13
25	11	013	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	24	001	220000.00	0.00	0.00	220000.00	216000.00	12070.00	16070.00	203930.00	7.30
27	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			13 AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
SH	867	Establishment of farmers training Centres									
VC	Voted										
<b>Total: Voted</b>			<b>31690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31690000.00</b>	<b>28336623.00</b>	<b>1889470.00</b>	<b>5242847.00</b>	<b>26447153.00</b>	
<b>Total: 867</b>			<b>31690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31690000.00</b>	<b>28336623.00</b>	<b>1889470.00</b>	<b>5242847.00</b>	<b>26447153.00</b>	
<b>Total: 109</b>			<b>276990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276990000.00</b>	<b>273636623.00</b>	<b>1889470.00</b>	<b>5242847.00</b>	<b>271747153.00</b>	
MI	110	Crop Insurance-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	04	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
3	42	005	1811000000.00	0.00	0.00	1811000000.00	1652398771.00	63333542.00	221934771.00	1589065229.00	12.25
<b>Total: Voted</b>			<b>1846000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1846000000.00</b>	<b>1687398771.00</b>	<b>63333542.00</b>	<b>221934771.00</b>	<b>1624065229.00</b>	
<b>Total: 7797</b>			<b>1846000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1846000000.00</b>	<b>1687398771.00</b>	<b>63333542.00</b>	<b>221934771.00</b>	<b>1624065229.00</b>	
<b>Total: 0101</b>			<b>1846000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1846000000.00</b>	<b>1687398771.00</b>	<b>63333542.00</b>	<b>221934771.00</b>	<b>1624065229.00</b>	
<b>Total: 110</b>			<b>1846000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1846000000.00</b>	<b>1687398771.00</b>	<b>63333542.00</b>	<b>221934771.00</b>	<b>1624065229.00</b>	
MI	113	Agricultural Engineering-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8539	Establishment of agricultural machinery service centre									
VC	Voted										
1	13	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 8539</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	8907	Grant to Agriculture labours for efficiency upgradation									
VC	Voted										
1	05		2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
2	13	001	25200000.00	0.00	0.00	25200000.00	25200000.00			25200000.00	
<b>Total: Voted</b>			<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	
<b>Total: 8907</b>			<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	
<b>Total: 0101</b>			<b>77450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77450000.00</b>	<b>77450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77450000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
VC	Voted										
1	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	13	001	375000000.00	0.00	0.00	375000000.00	375000000.00			375000000.00	
<b>Total: Voted</b>			<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	
<b>Total: 8961</b>			<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	
<b>Total: 0701</b>			<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	
SH	6929	Assistant engineer office									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	113	Agricultural Engineering-									
<b>SH</b>	6929	Assistant engineer office									
<b>VC</b>	Voted										
1	01	001	25750000.00	0.00	0.00	25750000.00	20845210.00	2445910.00	7350700.00	18399300.00	28.55
2	01	003	4380000.00	0.00	0.00	4380000.00	3791208.00	293509.00	882301.00	3497699.00	20.14
3	01	005	300000.00	0.00	0.00	300000.00	261350.00	19365.00	58015.00	241985.00	19.34
4	01	006	700000.00	0.00	0.00	700000.00	590878.00	54983.00	164105.00	535895.00	23.44
5	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	380000.00	0.00	0.00	380000.00	328710.00	25470.00	76760.00	303240.00	20.20
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	01	021	-700000.00	0.00	0.00	-700000.00	-629400.00	-33600.00	-104200.00	-595800.00	14.89
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	120000.00	0.00	0.00	120000.00	120000.00	14917.00	14917.00	105083.00	12.43
13	02	005	3100000.00	0.00	0.00	3100000.00	2944222.00	373506.00	529284.00	2570716.00	17.07
14	03	001	230000.00	0.00	0.00	230000.00	230000.00	13855.00	13855.00	216145.00	6.02
15	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	003	120000.00	0.00	0.00	120000.00	120000.00	9100.00	9100.00	110900.00	7.58
20	04	005	260000.00	0.00	0.00	260000.00	260000.00	8460.00	8460.00	251540.00	3.25
21	04	006	100000.00	0.00	0.00	100000.00	100000.00	2777.00	2777.00	97223.00	2.78
22	04	007	300000.00	0.00	0.00	300000.00	300000.00	8311.00	8311.00	291689.00	2.77
23	04	008	120000.00	0.00	0.00	120000.00	120000.00	15935.00	15935.00	104065.00	13.28
24	04	009	30000.00	0.00	0.00	30000.00	30000.00	6849.00	6849.00	23151.00	22.83
25	04	011	8500000.00	0.00	0.00	8500000.00	8500000.00	273630.00	273630.00	8226370.00	3.22
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	10	009	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
28	10	010	1000000.00	0.00	0.00	1000000.00	949380.00	300120.00	350740.00	649260.00	35.07
29	10	011	150000.00	0.00	0.00	150000.00	150000.00	12395.00	12395.00	137605.00	8.26
30	24	001	200000.00	0.00	0.00	200000.00	200000.00	10350.00	10350.00	189650.00	5.18
31	24	002	4200000.00	0.00	0.00	4200000.00	4200000.00	105000.00	105000.00	4095000.00	2.50
32	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>51745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51745000.00</b>	<b>45916558.00</b>	<b>3960842.00</b>	<b>9789284.00</b>	<b>41955716.00</b>	
<b>Total: 6929</b>			<b>51745000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51745000.00</b>	<b>45916558.00</b>	<b>3960842.00</b>	<b>9789284.00</b>	<b>41955716.00</b>	
<b>SH</b>	7017	Agriculture engineer office									
<b>VC</b>	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>VC</b>	Voted										



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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	113	Agricultural Engineering-										
<b>SH</b>	7017	Agriculture engineer office										
<b>VC</b>	Voted											
1	01	001	6000000.00	0.00	0.00	6000000.00	51820138.00	3271700.00	11451562.00	48548438.00	19.09	
2	01	003	1020000.00	0.00	0.00	1020000.00	9218417.00	392604.00	1374187.00	8825813.00	13.47	
3	01	005	35000.00	0.00	0.00	35000.00	313600.00	18200.00	54600.00	295400.00	15.60	
4	01	006	150000.00	0.00	0.00	150000.00	1322311.00	67058.00	244747.00	1255253.00	16.32	
5	01	008	9000.00	0.00	0.00	9000.00	79500.00	1400.00	11900.00	78100.00	13.22	
6	01	014	70000.00	0.00	0.00	70000.00	621260.00	36220.00	114960.00	585040.00	16.42	
7	01	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
8	01	020	100000.00	0.00	0.00	100000.00	100000.00	40000.00	40000.00	96000.00	4.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-904000.00	-36000.00	-132000.00	-868000.00	13.20	
10	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
12	02	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
13	02	005	340000.00	0.00	0.00	340000.00	2940882.00	172365.00	631483.00	2768517.00	18.57	
14	03	001	42000.00	0.00	0.00	42000.00	42000.00			42000.00		
15	03	002	3000.00	0.00	0.00	3000.00	3000.00			3000.00		
16	03	006	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
17	04	001	6000.00	0.00	0.00	6000.00	6000.00			6000.00		
18	04	002	13000.00	0.00	0.00	13000.00	126161.00	1887.00	5726.00	124274.00	4.40	
19	04	003	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
20	04	004	1500.00	0.00	0.00	1500.00	1500.00			1500.00		
21	04	005	65000.00	0.00	0.00	65000.00	65000.00			65000.00		
22	04	006	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
23	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
24	04	008	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
25	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
26	04	011	890000.00	0.00	0.00	890000.00	8845968.00	738465.00	792497.00	8107503.00	8.90	
27	04	014	270000.00	0.00	0.00	270000.00	270000.00			270000.00		
28	10	009	33000.00	0.00	0.00	33000.00	284940.00	11439.00	56499.00	273501.00	17.12	
29	10	010	160000.00	0.00	0.00	160000.00	1519900.00	26580.00	106680.00	1493320.00	6.67	
30	10	011	35000.00	0.00	0.00	35000.00	336728.00	8860.00	22132.00	327868.00	6.32	
31	24	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
32	24	002	360000.00	0.00	0.00	360000.00	360000.00			360000.00		
<b>Total: Voted</b>			<b>96945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96945000.00</b>	<b>86920805.00</b>	<b>4750778.00</b>	<b>14774973.00</b>	<b>82170027.00</b>		
<b>Total: 7017</b>			<b>97045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97045000.00</b>	<b>87020805.00</b>	<b>4750778.00</b>	<b>14774973.00</b>	<b>82270027.00</b>		
<b>SH</b>	8675	State Level Laboratory										
<b>VC</b>	Voted											
1	01	001	570000.00	0.00	0.00	570000.00	4702400.00	498800.00	1496400.00	4203600.00	26.25	
2	01	003	969000.00	0.00	0.00	969000.00	849288.00	59856.00	179568.00	789432.00	18.53	
3	01	006	16000.00	0.00	0.00	16000.00	127884.00	16374.00	48490.00	111510.00	30.31	

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Month & Year of Account			5	2020								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	113	Agricultural Engineering-										
<b>SH</b>	8675	State Level Laboratory										
<b>VC</b>	Voted											
4	01	008	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
5	01	014	80000.00	0.00	0.00	80000.00	70650.00	4675.00	14025.00	65975.00	17.53	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00	7835.00	7835.00	192165.00	3.92	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
8	01	021	-80000.00	0.00	0.00	-80000.00	-72000.00		-8000.00	-72000.00	10.00	
9	02	004	300000.00	0.00	0.00	300000.00	286055.00	14136.00	28081.00	271919.00	9.36	
10	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	04	002	40000.00	0.00	0.00	40000.00	40000.00	5856.00	5856.00	34144.00	14.64	
15	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
17	04	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>8304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8304000.00</b>	<b>7139277.00</b>	<b>607532.00</b>	<b>1772255.00</b>	<b>6531745.00</b>		
<b>Total: 8675</b>			<b>8304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8304000.00</b>	<b>7139277.00</b>	<b>607532.00</b>	<b>1772255.00</b>	<b>6531745.00</b>		
<b>Total: 113</b>			<b>618544000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>618544000.00</b>	<b>601526640.00</b>	<b>9319152.00</b>	<b>26336512.00</b>	<b>592207488.00</b>		
<b>MI</b>	119	Horticulture and Vegetables Crops-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2806	Subsidy and Grant in aid for fruit plantation.										
<b>VC</b>	Voted											
1	14	012	7500000.00	0.00	0.00	7500000.00	7500000.00	250100.00	250100.00	7249900.00	3.33	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>250100.00</b>	<b>250100.00</b>	<b>7249900.00</b>		
<b>Total: 2806</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>250100.00</b>	<b>250100.00</b>	<b>7249900.00</b>		
<b>SH</b>	5610	Development Programme of Hybrid and Certified seeds in Nursery										
<b>VC</b>	Voted											
1	02	004	1600000.00	0.00	0.00	1600000.00	1600000.00	96040.00	96040.00	1503960.00	6.00	
2	25	006	6400000.00	0.00	0.00	6400000.00	6400000.00	804405.00	804405.00	5595595.00	12.57	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>900445.00</b>	<b>900445.00</b>	<b>7099555.00</b>		
<b>Total: 5610</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>900445.00</b>	<b>900445.00</b>	<b>7099555.00</b>		
<b>SH</b>	7662	Community Fencing Yojana										
<b>VC</b>	Voted											

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Month & Year of Account			5 2020								
Grant Number			13 AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7662	Community Fencing Yojana									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00	817275.00	817275.00	14182725.00	5.45
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>817275.00</b>	<b>817275.00</b>	<b>14182725.00</b>	
<b>Total: 7662</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>817275.00</b>	<b>817275.00</b>	<b>14182725.00</b>	
<b>SH</b>	7676	Sangrakshit Kheti evam Faslottar Prabandhan Yojana									
<b>VC</b>	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7676</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7837	Baseline Servey of Horticultural Corps									
<b>VC</b>	Voted										
1	10	009	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7837</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>SH</b>	7852	Performance & Training Programme for Diversification of Vegetable Crops									
<b>VC</b>	Voted										
1	14	012	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 7852</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>SH</b>	7868	Maintenance of Parks of Rajbhavan and mukhyamantri Buildings									
<b>VC</b>	Voted										
1	02	004	5250000.00	0.00	0.00	5250000.00	4912560.00	337680.00	675120.00	4574880.00	12.86
2	24	007	1750000.00	0.00	0.00	1750000.00	1750000.00			1750000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6662560.00</b>	<b>337680.00</b>	<b>675120.00</b>	<b>6324880.00</b>	
<b>Total: 7868</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6662560.00</b>	<b>337680.00</b>	<b>675120.00</b>	<b>6324880.00</b>	
<b>SH</b>	7967	Nutritional Garden Development Plan									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7967</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7968	Organic Fertilizer Production Promotion (Jivamrit) Scheme									
<b>VC</b>	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7968</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	7969	Area ExPansion Plan for Medicines and Aromatic Crops									
<b>VC</b>	Voted										
1	14	012	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7969	Area ExPansion Plan for Medicines and Aromatic Crops									
<b>Total:</b>	<b>7969</b>		<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
SH	8638	State Sponsered Micro Irrigation Scheme									
VC	Voted										
1	13	001	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>8638</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00	293750.00	293750.00	5706250.00	4.90
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>293750.00</b>	<b>293750.00</b>	<b>5706250.00</b>	
<b>Total:</b>	<b>8640</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>293750.00</b>	<b>293750.00</b>	<b>5706250.00</b>	
SH	9172	Exhibition, Fair and Publicity (Horticulture)									
VC	Voted										
1	09		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
2	74		2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	
<b>Total:</b>	<b>9172</b>		<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>212500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212500000.00</b>	<b>212162560.00</b>	<b>2599250.00</b>	<b>2936690.00</b>	<b>209563310.00</b>	
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme									
VC	Voted										
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>7854</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	22400000.00	0.00	0.00	22400000.00	22400000.00			22400000.00	
<b>Total: Voted</b>			<b>22400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22400000.00</b>	<b>22400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22400000.00</b>	
<b>Total:</b>	<b>7242</b>		<b>22400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22400000.00</b>	<b>22400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22400000.00</b>	
SH	7258	National Mission on Oilseeds and Oil Palm									
VC	Voted										
1	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	13	001	77900000.00	0.00	0.00	77900000.00	77900000.00			77900000.00	
<b>Total: Voted</b>			<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	
<b>Total:</b>	<b>7258</b>		<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									

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Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana									
<b>VC</b>	Voted										
1	14	012	280000000.00	0.00	0.00	280000000.00	280000000.00			280000000.00	
<b>Total: Voted</b>			<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	
<b>Total: 7684</b>			<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	
<b>SH</b>	7705	Ekikrit Bagbani Vikas Mission									
<b>VC</b>	Voted										
1	14	012	1025000000.00	0.00	0.00	1025000000.00	1025000000.00	336176.00	336176.00	1024663824.00	0.03
<b>Total: Voted</b>			<b>1025000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1025000000.00</b>	<b>1025000000.00</b>	<b>336176.00</b>	<b>336176.00</b>	<b>1024663824.00</b>	
<b>Total: 7705</b>			<b>1025000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1025000000.00</b>	<b>1025000000.00</b>	<b>336176.00</b>	<b>336176.00</b>	<b>1024663824.00</b>	
<b>SH</b>	7874	National Mission of Agroforestry (N.M.S.A.)									
<b>VC</b>	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7874</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>SH</b>	7947	Re-organised National Bamboo Miission Under N.M.S.A.									
<b>VC</b>	Voted										
1	14	012	16800000.00	0.00	0.00	16800000.00	16800000.00			16800000.00	
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	
<b>Total: 7947</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	
<b>Total: 0701</b>			<b>1684200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1684200000.00</b>	<b>1684200000.00</b>	<b>336176.00</b>	<b>336176.00</b>	<b>1683863824.00</b>	
<b>SH</b>	2013	Establishment of New Gardens and Nurseries									
<b>VC</b>	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	130371248.00	10130368.00	29759120.00	120240880.00	19.84
2	01	003	25500000.00	0.00	0.00	25500000.00	23142737.00	1192385.00	3549648.00	21950352.00	13.92
3	01	005	600000.00	0.00	0.00	600000.00	530271.00	35174.00	104903.00	495097.00	17.48
4	01	006	3500000.00	0.00	0.00	3500000.00	3093591.00	205466.00	611875.00	2888125.00	17.48
5	01	014	2000000.00	0.00	0.00	2000000.00	1755891.00	127590.00	371699.00	1628301.00	18.58
6	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	35702.00	35702.00	1464298.00	2.38
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1394400.00	-56400.00	-162000.00	-1338000.00	10.80
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	35000000.00	0.00	0.00	35000000.00	32095306.00	2671172.00	5575866.00	29424134.00	15.93
12	03	001	1300000.00	0.00	0.00	1300000.00	1300000.00	19960.00	19960.00	1280040.00	1.54
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00	3000.00	3000.00	97000.00	3.00
16	04	002	650000.00	0.00	0.00	650000.00	633821.00	25491.00	41670.00	608330.00	6.41
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Month & Year of Account			5	2020								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	119	Horticulture and Vegetables Crops-										
<b>SH</b>	2013	Establishment of New Gardens and Nurseries										
<b>VC</b>	Voted											
18	04	004	125000.00	0.00	0.00	125000.00	125000.00			125000.00		
19	04	005	7000000.00	0.00	0.00	7000000.00	7000000.00	70552.00	70552.00	6929448.00	1.01	
20	04	006	650000.00	0.00	0.00	650000.00	650000.00			650000.00		
21	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00	64965.00	64965.00	1935035.00	3.25	
22	04	008	700000.00	0.00	0.00	700000.00	694490.00	18180.00	23690.00	676310.00	3.38	
23	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
24	04	011	1500000.00	0.00	0.00	1500000.00	1485900.00	81378.00	95478.00	1404522.00	6.37	
25	04	013	6500000.00	0.00	0.00	6500000.00	6402698.00	89048.00	186350.00	6313650.00	2.87	
26	10	009	25000000.00	0.00	0.00	25000000.00	25000000.00	1043687.00	1043687.00	23956313.00	4.17	
27	24	001	700000.00	0.00	0.00	700000.00	700000.00	22249.00	22249.00	677751.00	3.18	
28	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	24	007	15000000.00	0.00	0.00	15000000.00	14949561.00	269401.00	319840.00	14680160.00	2.13	
30	25	006	8000000.00	0.00	0.00	8000000.00	7978210.00	173743.00	195533.00	7804467.00	2.44	
31	27	006	4000000.00	0.00	0.00	4000000.00	4000000.00	100000.00	100000.00	3900000.00	2.50	
<b>Total: Voted</b>			<b>293425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293425000.00</b>	<b>267714324.00</b>	<b>16323111.00</b>	<b>42033787.00</b>	<b>251391213.00</b>		
<b>Total: 2013</b>			<b>293425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293425000.00</b>	<b>267714324.00</b>	<b>16323111.00</b>	<b>42033787.00</b>	<b>251391213.00</b>		
<b>SH</b>	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur										
<b>VC</b>	Voted											
1	01	001	4780000.00	0.00	0.00	4780000.00	4233000.00	249900.00	796900.00	3983100.00	16.67	
2	01	003	815000.00	0.00	0.00	815000.00	749360.00	29988.00	95628.00	719372.00	11.73	
3	01	006	180000.00	0.00	0.00	180000.00	158850.00	9695.00	30845.00	149155.00	17.14	
4	01	008	10000.00	0.00	0.00	10000.00	9550.00		450.00	9550.00	4.50	
5	01	014	120000.00	0.00	0.00	120000.00	114050.00	2775.00	8725.00	111275.00	7.27	
6	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	01	021	-50000.00	0.00	0.00	-50000.00	-42000.00	-3200.00	-11200.00	-38800.00	22.40	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	200000.00	0.00	0.00	200000.00	116304.00	21620.00	105316.00	94684.00	52.66	
12	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
18	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	008	50000.00	0.00	0.00	50000.00	38000.00		12000.00	38000.00	24.00	

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Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	119	Horticulture and Vegetables Crops-										
<b>SH</b>	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur										
<b>VC</b>	Voted											
22	04	013	220000.00	0.00	0.00	220000.00	188440.00		31560.00	188440.00	14.35	
23	25	006	90000.00	0.00	0.00	90000.00	69048.00	5095.00	26047.00	63953.00	28.94	
<b>Total: Voted</b>			<b>7075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7075000.00</b>	<b>6294602.00</b>	<b>315873.00</b>	<b>1096271.00</b>	<b>5978729.00</b>		
<b>Total: 3724</b>			<b>7075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7075000.00</b>	<b>6294602.00</b>	<b>315873.00</b>	<b>1096271.00</b>	<b>5978729.00</b>		
<b>SH</b>	6788	Directorate Horticulture										
<b>VC</b>	Charged											
1	15		150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Charged</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>		
<b>VC</b>	Voted											
1	01	001	24000000.00	0.00	0.00	24000000.00	20904700.00	1523500.00	4618800.00	19381200.00	19.25	
2	01	003	4080000.00	0.00	0.00	4080000.00	3708564.00	182820.00	554256.00	3525744.00	13.58	
3	01	006	600000.00	0.00	0.00	600000.00	527727.00	35551.00	107824.00	492176.00	17.97	
4	01	008	40000.00	0.00	0.00	40000.00	35875.00	2025.00	6150.00	33850.00	15.38	
5	01	014	100000.00	0.00	0.00	100000.00	88250.00	6500.00	18250.00	81750.00	18.25	
6	01	015	800000.00	0.00	0.00	800000.00	800000.00	134481.00	134481.00	665519.00	16.81	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
8	01	021	-80000.00	0.00	0.00	-80000.00	-62000.00	-9000.00	-27000.00	-53000.00	33.75	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	004	150000.00	0.00	0.00	150000.00	35145.00		114855.00	35145.00	76.57	
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	04	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
18	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
22	04	008	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
23	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
24	04	011	700000.00	0.00	0.00	700000.00	700000.00	30283.00	30283.00	669717.00	4.33	
25	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	09		400000.00	0.00	0.00	400000.00	400000.00			400000.00		
29	24	001	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
30	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		



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Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
SH	6788	Directorate Horticulture									
VC		Voted									
<b>Total: Voted</b>			<b>36330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36330000.00</b>	<b>32678261.00</b>	<b>1906160.00</b>	<b>5557899.00</b>	<b>30772101.00</b>	
<b>Total: 6788</b>			<b>36480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36480000.00</b>	<b>32828261.00</b>	<b>1906160.00</b>	<b>5557899.00</b>	<b>30922101.00</b>	
SH	9188	Garden development scheme									
VC		Voted									
1	01	001	39140000.00	0.00	0.00	39140000.00	328871741.00	31494331.00	94022590.00	297377410.00	24.02
2	01	003	66500000.00	0.00	0.00	66500000.00	58896118.00	3750879.00	11354761.00	55145239.00	17.07
3	01	005	1500000.00	0.00	0.00	1500000.00	1249308.00	125261.00	375953.00	1124047.00	25.06
4	01	006	8000000.00	0.00	0.00	8000000.00	6628001.00	668860.00	2040859.00	5959141.00	25.51
5	01	008	50000.00	0.00	0.00	50000.00	47400.00	1500.00	4100.00	45900.00	8.20
6	01	014	4100000.00	0.00	0.00	4100000.00	3290268.00	401457.00	1211189.00	2888811.00	29.54
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-940400.00	-32200.00	-91800.00	-908200.00	9.18
10	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
11	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
12	02	004	7000000.00	0.00	0.00	7000000.00	64349774.00	7132350.00	12782576.00	57217424.00	18.26
13	03	001	6000000.00	0.00	0.00	6000000.00	5979302.00	106100.00	126798.00	5873202.00	2.11
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00	5000.00	5000.00	145000.00	3.33
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
19	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	005	1500000.00	0.00	0.00	1500000.00	14904920.00	338450.00	433530.00	14566470.00	2.89
21	04	006	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
22	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00	27815.00	27815.00	1572185.00	1.74
23	04	008	800000.00	0.00	0.00	800000.00	800000.00	4925.00	4925.00	795075.00	0.62
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	800000.00	0.00	0.00	800000.00	800000.00	31430.00	31430.00	768570.00	3.93
26	24	007	2800000.00	0.00	0.00	2800000.00	27301635.00	755777.00	1454142.00	26545858.00	5.19
27	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00	15033.00	15033.00	1984967.00	0.75
28	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00	1481592.00	1481592.00	28518408.00	4.94
<b>Total: Voted</b>			<b>629640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629640000.00</b>	<b>550668067.00</b>	<b>46308560.00</b>	<b>125280493.00</b>	<b>504359507.00</b>	
<b>Total: 9188</b>			<b>629640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629640000.00</b>	<b>550668067.00</b>	<b>46308560.00</b>	<b>125280493.00</b>	<b>504359507.00</b>	
<b>Total: 119</b>			<b>2933320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2933320000.00</b>	<b>2823867814.00</b>	<b>67789130.00</b>	<b>177241316.00</b>	<b>2756078684.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6946	Khalihan Agni Durghatna Rahat Yojana									
VC		Voted									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020									
Grant Number			13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2401	CROP HUSBANDRY-											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6946	Khalihan Agni Durghatna Rahat Yojana											
<b>VC</b>		Voted											
1	13	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
<b>Total: 6946</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
<b>SH</b>	7766	Third Party Appreciation of Agriculture Related Schemes											
<b>VC</b>		Voted											
1	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7766</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 0101</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>			
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)											
<b>SH</b>	7853	Minor Irrigation Scheme for NABARD funded											
<b>VC</b>		Voted											
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 7853</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 0311</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS (NORMAL)											
<b>SH</b>	6353	Chirag Yojana											
<b>VC</b>		Voted											
1	14	012	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00			
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 6353</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 1201</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 800</b>			<b>275900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275900000.00</b>	<b>275900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275900000.00</b>			
<b>GH</b>	0410												
<b>VC</b>		Voted											
1							0.00	1900000.00	1900000.00	-1900000.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>-1900000.00</b>			
<b>Total: 0410</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>-1900000.00</b>			
<b>Total: 2401</b>			<b>38843178000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38843178000.00</b>	<b>38087248658.00</b>	<b>8376191372.00</b>	<b>9132120714.00</b>	<b>29711057286.00</b>			
<b>MH</b>	2402	SOIL AND WATER CONSERVATION											
<b>MI</b>	101	Soil survey and Testing-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7831	E											
<b>VC</b>		Voted											
1	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7831</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2402	SOIL AND WATER CONSERVATION									
MI	101	Soil survey and Testing-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	8351	Extended Soil Survey									
VC	Voted										
1	01	001	6700000.00	0.00	0.00	6700000.00	55234874.00	5831410.00	17596536.00	49403464.00	26.26
2	01	003	1140000.00	0.00	0.00	1140000.00	9988185.00	707137.00	2118952.00	9281048.00	18.59
3	01	005	230000.00	0.00	0.00	230000.00	207990.00	9815.00	31825.00	198175.00	13.84
4	01	006	2000000.00	0.00	0.00	2000000.00	1702619.00	145573.00	442954.00	1557046.00	22.15
5	01	008	40000.00	0.00	0.00	40000.00	36575.00	1050.00	4475.00	35525.00	11.19
6	01	014	600000.00	0.00	0.00	600000.00	509885.00	48917.00	139032.00	460968.00	23.17
7	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-463600.00	-21000.00	-57400.00	-442600.00	11.48
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00	296426.00	296426.00	19703574.00	1.48
13	02	005	700000.00	0.00	0.00	700000.00	700000.00	17284.00	17284.00	682716.00	2.47
14	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00	12743.00	12743.00	87257.00	12.74
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	7500000.00	0.00	0.00	7500000.00	7500000.00	98320.00	98320.00	7401680.00	1.31
22	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	04	007	700000.00	0.00	0.00	700000.00	700000.00	4983.00	4983.00	695017.00	0.71
24	04	008	900000.00	0.00	0.00	900000.00	900000.00	10469.00	10469.00	889531.00	1.16
25	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00	15180.00	15180.00	1984820.00	0.76
28	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>115590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115590000.00</b>	<b>102036528.00</b>	<b>7178307.00</b>	<b>20731779.00</b>	<b>94858221.00</b>	
<b>Total: 8351</b>			<b>115590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115590000.00</b>	<b>102036528.00</b>	<b>7178307.00</b>	<b>20731779.00</b>	<b>94858221.00</b>	
<b>Total: 101</b>			<b>120590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120590000.00</b>	<b>107036528.00</b>	<b>7178307.00</b>	<b>20731779.00</b>	<b>99858221.00</b>	
MI	102	Soil Conservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	001	43600000.00	0.00	0.00	43600000.00	43600000.00			43600000.00	
2	14	009	95640000.00	0.00	0.00	95640000.00	95640000.00	106707000.00	106707000.00	849693000.00	11.16

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>106707000.00</b>	<b>106707000.00</b>	<b>893293000.00</b>	
<b>Total: 7350</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>106707000.00</b>	<b>106707000.00</b>	<b>893293000.00</b>	
<b>Total: 0701</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>106707000.00</b>	<b>106707000.00</b>	<b>893293000.00</b>	
SH	3143	Soil conservation contour bunding schemes									
VC	Voted										
1	01	001	300000000.00	0.00	0.00	300000000.00	258638155.00	18666358.00	60028203.00	239971797.00	20.01
2	01	003	51000000.00	0.00	0.00	51000000.00	46037838.00	2229841.00	7192003.00	43807997.00	14.10
3	01	005	900000.00	0.00	0.00	900000.00	776860.00	55850.00	178990.00	721010.00	19.89
4	01	006	6700000.00	0.00	0.00	6700000.00	5736099.00	432124.00	1396025.00	5303975.00	20.84
5	01	008	50000.00	0.00	0.00	50000.00	46035.00	825.00	4790.00	45210.00	9.58
6	01	014	2000000.00	0.00	0.00	2000000.00	1749583.00	115288.00	365705.00	1634295.00	18.29
7	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1283200.00	-100200.00	-317000.00	-1183000.00	21.13
10	02	004	550000.00	0.00	0.00	550000.00	550000.00	7431.00	7431.00	542569.00	1.35
11	02	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
12	03	001	3100000.00	0.00	0.00	3100000.00	3100000.00	18154.00	18154.00	3081846.00	0.59
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	002	100000.00	0.00	0.00	100000.00	100000.00	2430.00	2430.00	97570.00	2.43
17	04	003	230000.00	0.00	0.00	230000.00	230000.00	9340.00	9340.00	220660.00	4.06
18	04	004	50000.00	0.00	0.00	50000.00	50000.00	3270.00	3270.00	46730.00	6.54
19	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	10675.00	10675.00	989325.00	1.07
20	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00	679.00	679.00	499321.00	0.14
22	04	008	550000.00	0.00	0.00	550000.00	550000.00	24620.00	24620.00	525380.00	4.48
23	04	011	1150000.00	0.00	0.00	1150000.00	1150000.00	26237.00	26237.00	1123763.00	2.28
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	001	650000.00	0.00	0.00	650000.00	650000.00	20677.00	20677.00	629323.00	3.18
<b>Total: Voted</b>			<b>371750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371750000.00</b>	<b>324301370.00</b>	<b>21523599.00</b>	<b>68972229.00</b>	<b>302777771.00</b>	
<b>Total: 3143</b>			<b>371750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371750000.00</b>	<b>324301370.00</b>	<b>21523599.00</b>	<b>68972229.00</b>	<b>302777771.00</b>	
<b>Total: 102</b>			<b>1371750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1371750000.00</b>	<b>1324301370.00</b>	<b>128230599.00</b>	<b>175679229.00</b>	<b>1196070771.00</b>	
<b>Total: 2402</b>			<b>1492340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1492340000.00</b>	<b>1431337898.00</b>	<b>135408906.00</b>	<b>196411008.00</b>	<b>1295928992.00</b>	
MH	3425	OTHER SCIENTIFIC RESEARCH									
SM	60	Others									
MI	200	Assistance to other Scientific bodies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3425	OTHER SCIENTIFIC RESEARCH									
<b>SM</b>	60	Others									
<b>MI</b>	200	Assistance to other Scientific bodies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7713	Establishment of Bio Technological Promotion Society									
<b>VC</b>	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7713</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 200</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 60</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 3425</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>MI</b>	103	Seeds									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2981	Seed Multiplication and Destibution.									
<b>VC</b>	Voted										
1	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 2981</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	8987	Seed Testing Laboratory									
<b>VC</b>	Voted										
1	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8987</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	
<b>Total: 103</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	
<b>MI</b>	107	Plant Protection									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7661	N.M.E.T. Submission on Plant Protection and Quarantine Schemes									
<b>VC</b>	Voted										
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7661</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0701</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 107</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>MI</b>	108	Commercial Crops									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										
1	28	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108	Commercial Crops									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7267</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0701</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 108</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
MI	113	Agricultural Engineering									
GH	0101	E									
SH	8961	E									
VC	Voted										
1	28	006	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 8961</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0101</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	8961	Grant on Agricultural Equipment Under Agricultural Engineering Mission									
VC	Voted										
1	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 8961</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0701</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	6929	Office of the Assistant Engineer									
VC	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 6929</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 113</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	
MI	119	Horticulture and Vegetable Crops									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7970	Establishment of Plug Type Unit									
VC	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7970</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	6788	Directorate Horticulture									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 6788</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
13 AGRICULTURE											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>MI</b>	119	Horticulture and Vegetable Crops									
<b>SH</b>	9188	Horticulture development programmes									
<b>VC</b>	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 9188</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 119</b>			<b>5600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5600000.00</b>	<b>5600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5600000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	4288	Directorate (Head Quarter Staff)									
<b>VC</b>	Voted										
1	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
<b>Total: Voted</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	
<b>Total: 4288</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	
<b>Total: 800</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	
<b>Total: 4401</b>			<b>126870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126870000.00</b>	<b>126870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126870000.00</b>	
<b>MH</b>	5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7713	Establishment of Bio Technological Promotion Society									
<b>VC</b>	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7713</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 800</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 5425</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 13</b>			<b>40502388000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40502388000.00</b>	<b>39685456556.00</b>	<b>8511600278.00</b>	<b>9328531722.00</b>	<b>31173856278.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	001	Direction and Administration-									
SH	1468	District and Divisional Level									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
VC	Voted										
1	01	001	330000000.00	0.00	0.00	330000000.00	289467091.00	19219857.00	59752766.00	270247234.00	18.11
2	01	003	56100000.00	0.00	0.00	56100000.00	51224970.00	2289071.00	7164101.00	48935899.00	12.77
3	01	005	920000.00	0.00	0.00	920000.00	786095.00	63052.00	196957.00	723043.00	21.41
4	01	006	6200000.00	0.00	0.00	6200000.00	5402938.00	371039.00	1168101.00	5031899.00	18.84
5	01	008	500000.00	0.00	0.00	500000.00	492975.00	2875.00	9900.00	490100.00	1.98
6	01	014	2500000.00	0.00	0.00	2500000.00	2148447.00	198749.00	550302.00	1949698.00	22.01
7	01	015	6000000.00	0.00	0.00	6000000.00	6000000.00	42853.00	42853.00	5957147.00	0.71
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1217600.00	-130600.00	-413000.00	-1087000.00	27.53
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1180812.00	41290.00	60478.00	1139522.00	5.04
13	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00	45884.00	45884.00	1754116.00	2.55
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	700000.00	0.00	0.00	700000.00	698822.00	16344.00	17522.00	682478.00	2.50
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
21	04	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	04	007	700000.00	0.00	0.00	700000.00	700000.00	9725.00	9725.00	690275.00	1.39
23	04	008	400000.00	0.00	0.00	400000.00	396600.00	1400.00	4800.00	395200.00	1.20
24	04	009	500000.00	0.00	0.00	500000.00	495091.00		4909.00	495091.00	0.98
25	04	011	2000000.00	0.00	0.00	2000000.00	1970437.00	94124.00	123687.00	1876313.00	6.18
26	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	001	11550000.00	0.00	0.00	11550000.00	11168300.00	345500.00	727200.00	10822800.00	6.30
29	07	003	1960000.00	0.00	0.00	1960000.00	1914196.00	41460.00	87264.00	1872736.00	4.45
30	07	005	200000.00	0.00	0.00	200000.00	197860.00	4310.00	6450.00	193550.00	3.23
31	07	006	200000.00	0.00	0.00	200000.00	192522.00	7248.00	14726.00	185274.00	7.36
32	07	008	10000.00	0.00	0.00	10000.00	9925.00		75.00	9925.00	0.75
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	014	100000.00	0.00	0.00	100000.00	93319.00	6408.00	13089.00	86911.00	13.09
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	001	Direction and Administration-											
<b>SH</b>	1468	District and Divisional Level											
<b>VC</b>	Voted												
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
40	07	021	-50000.00	0.00	0.00	-50000.00	-47200.00	-5000.00	-7800.00	-42200.00	15.60		
41	10		500000.00	0.00	0.00	500000.00	500000.00			500000.00			
42	24	001	700000.00	0.00	0.00	700000.00	700000.00	11750.00	11750.00	688250.00	1.68		
43	24	002	500000.00	0.00	0.00	500000.00	500000.00	10038.00	10038.00	489962.00	2.01		
44	25	006	500000.00	0.00	0.00	500000.00	496924.00	16417.00	19493.00	480507.00	3.90		
<b>Total: Voted</b>			<b>430460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430460000.00</b>	<b>383542524.00</b>	<b>22703794.00</b>	<b>69621270.00</b>	<b>360838730.00</b>			
<b>Total: 1468</b>			<b>431460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431460000.00</b>	<b>384542524.00</b>	<b>22703794.00</b>	<b>69621270.00</b>	<b>361838730.00</b>			
<b>SH</b>	4297	Directorate Level											
<b>VC</b>	Charged												
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>VC</b>	Voted												
1	01	001	42250000.00	0.00	0.00	42250000.00	36583434.00	2835683.00	8502249.00	33747751.00	20.12		
2	01	003	7182000.00	0.00	0.00	7182000.00	6494803.00	407774.00	1094971.00	6087029.00	15.25		
3	01	006	1500000.00	0.00	0.00	1500000.00	1354516.00	72742.00	218226.00	1281774.00	14.55		
4	01	008	70000.00	0.00	0.00	70000.00	61150.00	4425.00	13275.00	56725.00	18.96		
5	01	014	350000.00	0.00	0.00	350000.00	299240.00	20020.00	70780.00	279220.00	20.22		
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
7	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
8	01	021	-300000.00	0.00	0.00	-300000.00	-249000.00	-26000.00	-77000.00	-223000.00	25.67		
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	03	001	600000.00	0.00	0.00	600000.00	600000.00	54153.00	54153.00	545847.00	9.03		
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00			
16	04	002	300000.00	0.00	0.00	300000.00	300000.00	6296.00	6296.00	293704.00	2.10		
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00			
20	04	007	500000.00	0.00	0.00	500000.00	500000.00	48674.00	48674.00	451326.00	9.73		
21	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
22	04	009	500000.00	0.00	0.00	500000.00	500000.00	13600.00	13600.00	486400.00	2.72		
23	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	79705.00	79705.00	1120295.00	6.64		
24	05	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	4297	Directorate Level									
<b>VC</b>	Voted										
25	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	24	001	600000.00	0.00	0.00	600000.00	600000.00	5830.00	5830.00	594170.00	0.97
27	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
28	74		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>59687000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59687000.00</b>	<b>53179143.00</b>	<b>3522902.00</b>	<b>10030759.00</b>	<b>49656241.00</b>	
<b>Total: 4297</b>			<b>60687000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60687000.00</b>	<b>54179143.00</b>	<b>3522902.00</b>	<b>10030759.00</b>	<b>50656241.00</b>	
<b>Total: 001</b>			<b>492147000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492147000.00</b>	<b>438721667.00</b>	<b>26226696.00</b>	<b>79652029.00</b>	<b>412494971.00</b>	
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Hospital and Dispensaries									
<b>VC</b>	Charged										
1	07	003					-2304.00		2304.00	-2304.00	
2	07	006					-478.00		478.00	-478.00	
3	07	014					-275.00		275.00	-275.00	
4	07	021					800.00		-800.00	800.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2257.00</b>	<b>0.00</b>	<b>2257.00</b>	<b>-2257.00</b>	
<b>VC</b>	Voted										
1	01	001	1648000000.00	0.00	0.00	1648000000.00	1428622608.00	109411961.00	328789353.00	1319210647.00	19.95
2	01	003	280160000.00	0.00	0.00	280160000.00	253819733.00	12830658.00	39170925.00	240989075.00	13.98
3	01	005	4000000.00	0.00	0.00	4000000.00	3499452.00	245174.00	745722.00	3254278.00	18.64
4	01	006	38000000.00	0.00	0.00	38000000.00	33317086.00	2274054.00	6956968.00	31043032.00	18.31
5	01	008	120000.00	0.00	0.00	120000.00	110775.00	2775.00	12000.00	108000.00	10.00
6	01	013	3500000.00	0.00	0.00	3500000.00	3462900.00	17850.00	54950.00	3445050.00	1.57
7	01	014	12000000.00	0.00	0.00	12000000.00	10307420.00	828114.00	2520694.00	9479306.00	21.01
8	01	015	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
9	01	020	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
10	01	021	-3500000.00	0.00	0.00	-3500000.00	-3008000.00	-245600.00	-737600.00	-2762400.00	21.07
11	02	004	3000000.00	0.00	0.00	3000000.00	2860034.00	139310.00	279276.00	2720724.00	9.31
12	03	001	7000000.00	0.00	0.00	7000000.00	7000000.00	8335.00	8335.00	6991665.00	0.12
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	002	400000.00	0.00	0.00	400000.00	400000.00	7916.00	7916.00	392084.00	1.98
17	04	003	2200000.00	0.00	0.00	2200000.00	2200000.00	60960.00	60960.00	2139040.00	2.77
18	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	005	8500000.00	0.00	0.00	8500000.00	8500000.00	17050.00	17050.00	8482950.00	0.20
20	04	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
21	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
22	04	008	2600000.00	0.00	0.00	2600000.00	2589560.00	23069.00	33509.00	2566491.00	1.29

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Hospital and Dispensaries									
<b>VC</b>	Voted										
23	04	009	800000.00	0.00	0.00	800000.00	800000.00	1180.00	1180.00	798820.00	0.15
24	04	011	3500000.00	0.00	0.00	3500000.00	3485098.00	35000.00	49902.00	3450098.00	1.43
25	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	05	002	21500000.00	0.00	0.00	21500000.00	21500000.00	450000.00	450000.00	21050000.00	2.09
27	07	001	121130000.00	0.00	0.00	121130000.00	109691760.00	5465791.00	16904031.00	104225969.00	13.96
28	07	003	20590000.00	0.00	0.00	20590000.00	19208166.00	727408.00	2109242.00	18480758.00	10.24
29	07	005	500000.00	0.00	0.00	500000.00	459080.00	19050.00	59970.00	440030.00	11.99
30	07	006	2200000.00	0.00	0.00	2200000.00	1960115.00	102159.00	342044.00	1857956.00	15.55
31	07	008	100000.00	0.00	0.00	100000.00	99475.00		525.00	99475.00	0.53
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	014	1400000.00	0.00	0.00	1400000.00	1243017.00	73487.00	230470.00	1169530.00	16.46
35	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	07	018	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
37	07	019	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
38	07	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
39	07	021	-600000.00	0.00	0.00	-600000.00	-570400.00	-14000.00	-43600.00	-556400.00	7.27
40	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
42	10	009	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
43	24	001	1200000.00	0.00	0.00	1200000.00	1190051.00	33959.00	43908.00	1156092.00	3.66
44	24	012	500000.00	0.00	0.00	500000.00	500000.00	300.00	300.00	499700.00	0.06
45	25	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
46	25	006	11680000.00	0.00	0.00	11680000.00	11680000.00	193331.00	193331.00	11486669.00	1.66
47	25	007	11400000.00	0.00	0.00	11400000.00	113397830.00	2242915.00	2845085.00	111154915.00	2.50
<b>Total: Voted</b>			<b>2327320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2327320000.00</b>	<b>2061165760.00</b>	<b>134952206.00</b>	<b>401106446.00</b>	<b>1926213554.00</b>	
<b>Total: 2549</b>			<b>2327320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2327320000.00</b>	<b>2061163503.00</b>	<b>134952206.00</b>	<b>401108703.00</b>	<b>1926211297.00</b>	
<b>SH</b>	7911	Animal Sympathy Express									
<b>VC</b>	Voted										
1	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7911</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8898	Sponsored Dairy Enterpreneurship Development Schemes									
<b>VC</b>	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00	19026883.00	19026883.00	80973117.00	19.03
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>19026883.00</b>	<b>19026883.00</b>	<b>80973117.00</b>	
<b>Total: 8898</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>19026883.00</b>	<b>19026883.00</b>	<b>80973117.00</b>	
<b>Total: 0101</b>			<b>2427420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2427420000.00</b>	<b>2161263503.00</b>	<b>153979089.00</b>	<b>420135586.00</b>	<b>2007284414.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	101	Veterinary Services and Animal Health											
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)											
<b>SH</b>	7471	Grant to livestock and poultry development under NABARD scheme											
<b>VC</b>	Voted												
1	14	011	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 7471</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 0311</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	3786	Reinderpest											
<b>VC</b>	Voted												
1	01	001	51500000.00	0.00	0.00	51500000.00	51500000.00			51500000.00			
2	01	003	8750000.00	0.00	0.00	8750000.00	8750000.00			8750000.00			
3	01	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00			
4	01	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
5	01	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
6	01	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
7	01	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
8	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
9	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
10	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
13	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
19	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
20	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
22	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
24	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
26	07	001	590000.00	0.00	0.00	590000.00	590000.00			590000.00			
27	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
28	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
29	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
30	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3786	Reinderpest									
<b>VC</b>	Voted										
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
38	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
42	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
44	25	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>68065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68065000.00</b>	<b>68065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68065000.00</b>	
<b>Total: 3786</b>			<b>68065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68065000.00</b>	<b>68065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68065000.00</b>	
<b>SH</b>	5620	Control Animal Disease									
<b>VC</b>	Voted										
1	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	06		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	09		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
5	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	25	007	121000000.00	0.00	0.00	121000000.00	121000000.00			121000000.00	
8	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	33		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131500000.00</b>	<b>131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131500000.00</b>	
<b>Total: 5620</b>			<b>131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131500000.00</b>	<b>131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131500000.00</b>	
<b>SH</b>	7826	Control of Goat Diseases									
<b>VC</b>	Voted										
1	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7826</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	8988	Controlling Programme for Central Regional National Bruslosis									
<b>VC</b>	Voted										
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8988</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>210565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210565000.00</b>	<b>210565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210565000.00</b>	
<b>Total:</b>	<b>101</b>		<b>2643985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2643985000.00</b>	<b>2377828503.00</b>	<b>153979089.00</b>	<b>420135586.00</b>	<b>2223849414.00</b>	
MI	102	Cattle and Buffalo Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
1	14	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	14	012	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	
<b>Total:</b>	<b>1108</b>		<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	
SH	5489	Improvement of Cattle Breed through Private Institution									
VC	Voted										
1	14	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>5489</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7614	Rajya Jivjantu Kalyan Board									
VC	Voted										
1	14	001	9000000.00	0.00	0.00	9000000.00	9000000.00	2000000.00	2000000.00	7000000.00	22.22
2	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>8000000.00</b>	
<b>Total:</b>	<b>7614</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>8000000.00</b>	
SH	8544	Private Artificial Insemination Worker Scheme									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00	3232300.00	3232300.00	6767700.00	32.32
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>3232300.00</b>	<b>3232300.00</b>	<b>6767700.00</b>	
<b>Total:</b>	<b>8544</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>3232300.00</b>	<b>3232300.00</b>	<b>6767700.00</b>	
SH	8899	Pashudhan Mitra Yojana									
VC	Voted										
1	14	012	33000000.00	0.00	0.00	33000000.00	33000000.00	4845744.00	4845744.00	28154256.00	14.68
<b>Total: Voted</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>33000000.00</b>	<b>4845744.00</b>	<b>4845744.00</b>	<b>28154256.00</b>	
<b>Total:</b>	<b>8899</b>		<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>33000000.00</b>	<b>4845744.00</b>	<b>4845744.00</b>	<b>28154256.00</b>	
<b>Total:</b>	<b>0101</b>		<b>56701000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56701000.00</b>	<b>56701000.00</b>	<b>10078044.00</b>	<b>10078044.00</b>	<b>46622956.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
VC	Voted										
1	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
3	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>7257</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7621	National Live Stock Mission									
<b>VC</b>	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total: 7621</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total: 0701</b>			<b>155000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155000000.00</b>	<b>155000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155000000.00</b>	
<b>SH</b>	1108	Intesnive cattle development project									
<b>VC</b>	Voted										
1	01	001	494400000.00	0.00	0.00	494400000.00	437531362.00	28056626.00	84925264.00	409474736.00	17.18
2	01	003	84050000.00	0.00	0.00	84050000.00	77221936.00	3270397.00	10098461.00	73951539.00	12.01
3	01	005	1100000.00	0.00	0.00	1100000.00	993316.00	54024.00	160708.00	939292.00	14.61
4	01	006	11000000.00	0.00	0.00	11000000.00	9785947.00	584554.00	1798607.00	9201393.00	16.35
5	01	008	100000.00	0.00	0.00	100000.00	96125.00	1650.00	5525.00	94475.00	5.53
6	01	013	1250000.00	0.00	0.00	1250000.00	1239150.00	1400.00	12250.00	1237750.00	0.98
7	01	014	4000000.00	0.00	0.00	4000000.00	3491193.00	282329.00	791136.00	3208864.00	19.78
8	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	28962.00	28962.00	1971038.00	1.45
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-853400.00	-68200.00	-214800.00	-785200.00	21.48
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	6400.00	6400.00	1993600.00	0.32
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	2000000.00	0.00	0.00	2000000.00	2000000.00	7740.00	7740.00	1992260.00	0.39
19	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	007	600000.00	0.00	0.00	600000.00	600000.00	1967.00	1967.00	598033.00	0.33
21	04	008	500000.00	0.00	0.00	500000.00	500000.00	2600.00	2600.00	497400.00	0.52
22	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	07	001	4542000.00	0.00	0.00	4542000.00	4132000.00	181761.00	591761.00	3950239.00	13.03
25	07	003	772000.00	0.00	0.00	772000.00	722800.00	21811.00	71011.00	700989.00	9.20
26	07	005	75000.00	0.00	0.00	75000.00	72820.00	1090.00	3270.00	71730.00	4.36
27	07	006	100000.00	0.00	0.00	100000.00	91288.00	4299.00	13011.00	86989.00	13.01
28	07	008	10000.00	0.00	0.00	10000.00	9925.00		75.00	9925.00	0.75
29	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	013	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
31	07	014	100000.00	0.00	0.00	100000.00	94635.00	2521.00	7886.00	92114.00	7.89
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	102	Cattle and Buffalo Development-											
<b>SH</b>	1108	Intesnive cattle development project											
<b>VC</b>	Voted												
33	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
34	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
35	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
36	07	021	-200000.00	0.00	0.00	-200000.00	-194600.00	-1600.00	-7000.00	-193000.00	3.50		
37	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
38	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
39	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
41	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
42	25	006	8000000.00	0.00	0.00	8000000.00	8000000.00	56510.00	56510.00	7943490.00	0.71		
43	25	007	7350000.00	0.00	0.00	7350000.00	7350000.00	100000.00	100000.00	7250000.00	1.36		
44	25	011	4000000.00	0.00	0.00	4000000.00	3570628.00	1532720.00	1962092.00	2037908.00	49.05		
<b>Total: Voted</b>			<b>633274000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633274000.00</b>	<b>566980125.00</b>	<b>34129561.00</b>	<b>100423436.00</b>	<b>532850564.00</b>			
<b>Total: 1108</b>			<b>633274000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633274000.00</b>	<b>566980125.00</b>	<b>34129561.00</b>	<b>100423436.00</b>	<b>532850564.00</b>			
<b>SH</b>	2567	Cattle Breeding Farms											
<b>VC</b>	Voted												
1	01	001	41200000.00	0.00	0.00	41200000.00	35517001.00	2437000.00	8119999.00	33080001.00	19.71		
2	01	003	7000000.00	0.00	0.00	7000000.00	6320824.00	292440.00	971616.00	6028384.00	13.88		
3	01	006	500000.00	0.00	0.00	500000.00	455174.00	17537.00	62363.00	437637.00	12.47		
4	01	008	15000.00	0.00	0.00	15000.00	13450.00		1550.00	13450.00	10.33		
5	01	014	450000.00	0.00	0.00	450000.00	414054.00	15775.00	51721.00	398279.00	11.49		
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
8	01	021	-200000.00	0.00	0.00	-200000.00	-195200.00	-2400.00	-7200.00	-192800.00	3.60		
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
11	02	004	2000000.00	0.00	0.00	2000000.00	1991340.00	193005.00	201665.00	1798335.00	10.08		
12	03	001	150000.00	0.00	0.00	150000.00	150000.00	9110.00	9110.00	140890.00	6.07		
13	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00			
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
16	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	40530.00	40530.00	2459470.00	1.62		
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
23	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	17400.00	17400.00	982600.00	1.74		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>SH</b>	2567	Cattle Breeding Farms									
<b>VC</b>	Voted										
24	07	001	4550000.00	0.00	0.00	4550000.00	4550000.00			4550000.00	
25	07	003	590000.00	0.00	0.00	590000.00	590000.00			590000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
29	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
30	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
37	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
39	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	10	009	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
41	24	001	300000.00	0.00	0.00	300000.00	300000.00	4736.00	4736.00	295264.00	1.58
42	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
43	24	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
44	24	012	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
45	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00	18494.00	18494.00	981506.00	1.85
46	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
47	25	011	21000000.00	0.00	0.00	21000000.00	20091763.00	1089440.00	1997677.00	19002323.00	9.51
48	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>116954000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116954000.00</b>	<b>109597406.00</b>	<b>4133067.00</b>	<b>11489661.00</b>	<b>105464339.00</b>	
<b>Total: 2567</b>			<b>116954000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116954000.00</b>	<b>109597406.00</b>	<b>4133067.00</b>	<b>11489661.00</b>	<b>105464339.00</b>	
<b>SH</b>	5535	Grant for Goo Sewa and Gramin Vikash Ayog									
<b>VC</b>	Voted										
1	14	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	14	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 5535</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 102</b>			<b>1031929000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1031929000.00</b>	<b>958278531.00</b>	<b>48340672.00</b>	<b>121991141.00</b>	<b>909937859.00</b>	
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	846	Expansion of Poultry Farms									
<b>VC</b>	Voted										
1	14	012	11200000.00	0.00	0.00	11200000.00	11200000.00	113000.00	113000.00	11087000.00	1.01

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	846	Expansion of Poultry Farms									
VC	Voted										
<b>Total: Voted</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>11200000.00</b>	<b>113000.00</b>	<b>113000.00</b>	<b>11087000.00</b>	
<b>Total: 846</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>11200000.00</b>	<b>113000.00</b>	<b>113000.00</b>	<b>11087000.00</b>	
<b>Total: 0101</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>11200000.00</b>	<b>113000.00</b>	<b>113000.00</b>	<b>11087000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3578	Poultry Development Scheme on poultry farms									
VC	Voted										
1	01	001	60970000.00	0.00	0.00	60970000.00	53208223.00	3607580.00	11369357.00	49600643.00	18.65
2	01	003	10360000.00	0.00	0.00	10360000.00	9469351.00	433812.00	1324461.00	9035539.00	12.78
3	01	005	200000.00	0.00	0.00	200000.00	179391.00	10304.00	30913.00	169087.00	15.46
4	01	006	1100000.00	0.00	0.00	1100000.00	966606.00	68374.00	201768.00	898232.00	18.34
5	01	008	30000.00	0.00	0.00	30000.00	27100.00	1350.00	4250.00	25750.00	14.17
6	01	014	650000.00	0.00	0.00	650000.00	594632.00	23181.00	78549.00	571451.00	12.08
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-145800.00	-19600.00	-73800.00	-126200.00	36.90
10	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
12	02	004	3500000.00	0.00	0.00	3500000.00	3476480.00	35320.00	58840.00	3441160.00	1.68
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	005	9500000.00	0.00	0.00	9500000.00	9500000.00	149500.00	149500.00	9350500.00	1.57
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
28	07	001	2300000.00	0.00	0.00	2300000.00	2022800.00	246000.00	523200.00	1776800.00	22.75
29	07	003	400000.00	0.00	0.00	400000.00	366736.00	29520.00	62784.00	337216.00	15.70
30	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3578	Poultry Development Scheme on poultry farms									
<b>VC</b>	Voted										
33	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
34	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	014	50000.00	0.00	0.00	50000.00	46975.00	2475.00	5500.00	44500.00	11.00
36	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	021	-50000.00	0.00	0.00	-50000.00	-48000.00	-2000.00	-4000.00	-46000.00	8.00
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	10	009	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
44	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
45	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
46	25	006	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
47	25	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
48	25	011	7000000.00	0.00	0.00	7000000.00	7000000.00	1135500.00	1135500.00	6886450.00	1.62
49	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
50	33	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>188565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188565000.00</b>	<b>179419494.00</b>	<b>5721316.00</b>	<b>14866822.00</b>	<b>173698178.00</b>	
<b>Total: 3578</b>			<b>188565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188565000.00</b>	<b>179419494.00</b>	<b>5721316.00</b>	<b>14866822.00</b>	<b>173698178.00</b>	
<b>Total: 0701</b>			<b>188565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188565000.00</b>	<b>179419494.00</b>	<b>5721316.00</b>	<b>14866822.00</b>	<b>173698178.00</b>	
<b>Total: 103</b>			<b>199765000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199765000.00</b>	<b>190619494.00</b>	<b>5834316.00</b>	<b>14979822.00</b>	<b>184785178.00</b>	
<b>MI</b>	104	Sheep and Wool Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5027	Rearing of Goat									
<b>VC</b>	Voted										
1	01	001	1100000.00	0.00	0.00	1100000.00	9870400.00	564800.00	1694400.00	9305600.00	15.40
2	01	003	187000.00	0.00	0.00	187000.00	1734448.00	67776.00	203328.00	1666672.00	10.87
3	01	006	550000.00	0.00	0.00	550000.00	528004.00	10998.00	32994.00	517006.00	6.00
4	01	014	407000.00	0.00	0.00	407000.00	400132.00	3434.00	10302.00	396698.00	2.53
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-43200.00	-3400.00	-10200.00	-39800.00	20.40
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	1500000.00	0.00	0.00	1500000.00	1481400.00		18600.00	1481400.00	1.24
11	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
12	04	001	6000.00	0.00	0.00	6000.00	6000.00			6000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	104	Sheep and Wool Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5027	Rearing of Goat									
<b>VC</b>	Voted										
13	04	005	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
14	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
16	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	10	009	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
19	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	25	006	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
21	25	007	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
22	25	011	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
23	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>42117000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42117000.00</b>	<b>40811184.00</b>	<b>643608.00</b>	<b>1949424.00</b>	<b>40167576.00</b>	
<b>Total: 5027</b>			<b>42117000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42117000.00</b>	<b>40811184.00</b>	<b>643608.00</b>	<b>1949424.00</b>	<b>40167576.00</b>	
<b>Total: 0101</b>			<b>42117000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42117000.00</b>	<b>40811184.00</b>	<b>643608.00</b>	<b>1949424.00</b>	<b>40167576.00</b>	
<b>Total: 104</b>			<b>42117000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42117000.00</b>	<b>40811184.00</b>	<b>643608.00</b>	<b>1949424.00</b>	<b>40167576.00</b>	
<b>MI</b>	105	Piggery Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6784	Strengthening of pig development area									
<b>VC</b>	Voted										
1	01	001	15900000.00	0.00	0.00	15900000.00	13468165.00	1203500.00	3635335.00	12264665.00	22.86
2	01	003	2700000.00	0.00	0.00	2700000.00	2407764.00	144420.00	436656.00	2263344.00	16.17
3	01	005	100000.00	0.00	0.00	100000.00	86650.00	6655.00	20005.00	79995.00	20.01
4	01	006	500000.00	0.00	0.00	500000.00	447458.00	26271.00	78813.00	421187.00	15.76
5	01	014	200000.00	0.00	0.00	200000.00	180090.00	23205.00	43115.00	156885.00	21.56
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-86400.00	-5800.00	-19400.00	-80600.00	19.40
9	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	971816.00	28184.00	56368.00	943632.00	5.64
12	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	005	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
17	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	105	Piggery Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6784	Strengthening of pig development area									
<b>VC</b>		Voted									
20	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	07	001	670000.00	0.00	0.00	670000.00	670000.00			670000.00	
24	07	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
25	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
29	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	014	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
32	07	018	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
33	07	019	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
34	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
38	10	009	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
39	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
40	24	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	25	006	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
42	25	007	2200000.00	0.00	0.00	2200000.00	2200000.00	8233.00	8233.00	2191767.00	0.37
43	25	011	18400000.00	0.00	0.00	18400000.00	18400000.00			18400000.00	
44	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
45	28	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>48042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48042000.00</b>	<b>45217543.00</b>	<b>1434668.00</b>	<b>4259125.00</b>	<b>43782875.00</b>	
<b>Total: 6784</b>			<b>48042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48042000.00</b>	<b>45217543.00</b>	<b>1434668.00</b>	<b>4259125.00</b>	<b>43782875.00</b>	
<b>Total: 0101</b>			<b>48042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48042000.00</b>	<b>45217543.00</b>	<b>1434668.00</b>	<b>4259125.00</b>	<b>43782875.00</b>	
<b>Total: 105</b>			<b>48042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48042000.00</b>	<b>45217543.00</b>	<b>1434668.00</b>	<b>4259125.00</b>	<b>43782875.00</b>	
<b>MI</b>	106	Other Live stock Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	5260	Supply Of Bull for breed Improvement									
<b>VC</b>		Voted									
1	14	011	1750000.00	0.00	0.00	1750000.00	1750000.00			1750000.00	
<b>Total: Voted</b>			<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	
<b>Total: 5260</b>			<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	
<b>SH</b>	6770	Assistance to shepherd under Rural Development Schemes									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	106	Other Live stock Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6770	Assistance to shepherd under Rural Development Schemes									
<b>VC</b>	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	2000000.00	54165.00	54165.00	1945835.00	2.71
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>54165.00</b>	<b>54165.00</b>	<b>1945835.00</b>	
<b>Total: 6770</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>54165.00</b>	<b>54165.00</b>	<b>1945835.00</b>	
<b>SH</b>	7734	State Goats Industrial Development Scheme									
<b>VC</b>	Voted										
1	13	001	3000000.00	0.00	0.00	3000000.00	3000000.00	300000.00	300000.00	2700000.00	10.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>2700000.00</b>	
<b>Total: 7734</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>2700000.00</b>	
<b>SH</b>	9333	E									
<b>VC</b>	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	2000000.00	39000.00	39000.00	1961000.00	1.95
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>39000.00</b>	<b>39000.00</b>	<b>1961000.00</b>	
<b>Total: 9333</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>39000.00</b>	<b>39000.00</b>	<b>1961000.00</b>	
<b>Total: 0101</b>			<b>8750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8750000.00</b>	<b>8750000.00</b>	<b>393165.00</b>	<b>393165.00</b>	<b>8356835.00</b>	
<b>Total: 106</b>			<b>8750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8750000.00</b>	<b>8750000.00</b>	<b>393165.00</b>	<b>393165.00</b>	<b>8356835.00</b>	
<b>MI</b>	108	Insurance of live stock and poultry									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	14	012	203222000.00	0.00	0.00	203222000.00	203222000.00			203222000.00	
<b>Total: Voted</b>			<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	
<b>Total: 7242</b>			<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	
<b>Total: 0701</b>			<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	
<b>Total: 108</b>			<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	
<b>MI</b>	109	Extension and Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2569	Establishment of Cattle Camp									
<b>VC</b>	Voted										
1	74		10000000.00	0.00	0.00	10000000.00	10000000.00	440000.00	440000.00	9560000.00	4.40
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>440000.00</b>	<b>440000.00</b>	<b>9560000.00</b>	
<b>Total: 2569</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>440000.00</b>	<b>440000.00</b>	<b>9560000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>440000.00</b>	<b>440000.00</b>	<b>9560000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5557	Establishment of State Veterinary Council									
<b>VC</b>	Voted										
1	01	001	5400000.00	0.00	0.00	5400000.00	4698000.00	392520.00	1094520.00	4305480.00	20.27
2	01	003	700000.00	0.00	0.00	700000.00	615760.00	42120.00	126360.00	573640.00	18.05
3	01	006	210000.00	0.00	0.00	210000.00	200228.00	4886.00	14658.00	195342.00	6.98



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	109	Extension and Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5557	Establishment of State Veterinary Council									
<b>VC</b>	Voted										
4	01	008	10000.00	0.00	0.00	10000.00	9400.00		600.00	9400.00	6.00
5	01	014	50000.00	0.00	0.00	50000.00	45700.00	2450.00	6750.00	43250.00	13.50
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
8	01	021	-24000.00	0.00	0.00	-24000.00	-24000.00			-24000.00	
9	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	10000.00	0.00	0.00	10000.00	10000.00	2401.00	2401.00	7599.00	24.01
12	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	005	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	150000.00	0.00	0.00	150000.00	150000.00	7664.00	7664.00	142336.00	5.11
18	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>8290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8290000.00</b>	<b>7489088.00</b>	<b>452041.00</b>	<b>1252953.00</b>	<b>7037047.00</b>	
<b>Total: 5557</b>			<b>8290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8290000.00</b>	<b>7489088.00</b>	<b>452041.00</b>	<b>1252953.00</b>	<b>7037047.00</b>	
<b>Total: 0701</b>			<b>8290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8290000.00</b>	<b>7489088.00</b>	<b>452041.00</b>	<b>1252953.00</b>	<b>7037047.00</b>	
<b>Total: 109</b>			<b>18290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18290000.00</b>	<b>17489088.00</b>	<b>892041.00</b>	<b>1692953.00</b>	<b>16597047.00</b>	
<b>MI</b>	113	Administrative Investigation and Statistics									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1971	Estimation of availability of Milk, egg, wool and meat									
<b>VC</b>	Voted										
1	01	001	4350000.00	0.00	0.00	4350000.00	3793000.00	237400.00	794400.00	3555600.00	18.26
2	01	003	740000.00	0.00	0.00	740000.00	672680.00	28728.00	96048.00	643952.00	12.98
3	01	006	120000.00	0.00	0.00	120000.00	106108.00	5789.00	19681.00	100319.00	16.40
4	01	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	01	014	150000.00	0.00	0.00	150000.00	147150.00	1225.00	4075.00	145925.00	2.72
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
8	01	021	-8000.00	0.00	0.00	-8000.00	-6400.00	-800.00	-2400.00	-5600.00	30.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	113	Administrative Investigation and Statistics									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1971	Estimation of availability of Milk, egg, wool and meat									
<b>VC</b>	Voted										
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>7825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7825000.00</b>	<b>7185538.00</b>	<b>272342.00</b>	<b>911804.00</b>	<b>6913196.00</b>	
<b>Total: 1971</b>			<b>7825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7825000.00</b>	<b>7185538.00</b>	<b>272342.00</b>	<b>911804.00</b>	<b>6913196.00</b>	
<b>Total: 0701</b>			<b>7825000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7825000.00</b>	<b>7185538.00</b>	<b>272342.00</b>	<b>911804.00</b>	<b>6913196.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5505	Counting Programme for Animal									
<b>VC</b>	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 5505</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0801</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SH</b>	3784	Disease Investigation									
<b>VC</b>	Voted										
1	01	001	7460000.00	0.00	0.00	7460000.00	65770200.00	4573238.00	13403038.00	61196962.00	17.97
2	01	003	12700000.00	0.00	0.00	12700000.00	11639944.00	537060.00	1597116.00	11102884.00	12.58
3	01	005	150000.00	0.00	0.00	150000.00	137120.00	6460.00	19340.00	130660.00	12.89
4	01	006	2000000.00	0.00	0.00	2000000.00	1815698.00	90975.00	275277.00	1724723.00	13.76
5	01	008	50000.00	0.00	0.00	50000.00	47275.00	575.00	3300.00	46700.00	6.60
6	01	013	50000.00	0.00	0.00	50000.00	50000.00	1375.00	1375.00	48625.00	2.75
7	01	014	1000000.00	0.00	0.00	1000000.00	969260.00	15470.00	46210.00	953790.00	4.62
8	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-75200.00	-13200.00	-38000.00	-62000.00	38.00
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00	63352.00	63352.00	936648.00	6.34
14	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	113	Administrative Investigation and Statistics											
<b>SH</b>	3784	Disease Investigation											
<b>VC</b>	Voted												
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
21	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
23	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
26	07	001	2700000.00	0.00	0.00	2700000.00	2468200.00	136600.00	368400.00	2331600.00	13.64		
27	07	003	460000.00	0.00	0.00	460000.00	432184.00	16392.00	44208.00	415792.00	9.61		
28	07	005	15000.00	0.00	0.00	15000.00	13560.00	740.00	2180.00	12820.00	14.53		
29	07	006	100000.00	0.00	0.00	100000.00	94768.00	2936.00	8168.00	91832.00	8.17		
30	07	008	20000.00	0.00	0.00	20000.00	19875.00	50.00	175.00	19825.00	0.88		
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
33	07	014	50000.00	0.00	0.00	50000.00	46900.00	1500.00	4600.00	45400.00	9.20		
34	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
37	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
38	07	021	-25000.00	0.00	0.00	-25000.00	-20800.00	-2600.00	-6800.00	-18200.00	27.20		
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
41	10	009	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
42	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
43	24	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
44	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
45	25	006	3700000.00	0.00	0.00	3700000.00	3700000.00			3700000.00			
46	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>107900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107900000.00</b>	<b>97538984.00</b>	<b>5430923.00</b>	<b>15791939.00</b>	<b>92108061.00</b>			
<b>Total: 3784</b>			<b>107900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107900000.00</b>	<b>97538984.00</b>	<b>5430923.00</b>	<b>15791939.00</b>	<b>92108061.00</b>			
<b>Total: 113</b>			<b>145725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145725000.00</b>	<b>134724522.00</b>	<b>5703265.00</b>	<b>16703743.00</b>	<b>129021257.00</b>			
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7407	Chhattisgarh Dugdha Mahasang											
<b>VC</b>	Voted												
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7407</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8703	Milk production and infrastructure											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8703	Milk production and infrastructure									
VC	Voted										
1	01	001	36050000.00	0.00	0.00	36050000.00	31318990.00	2234327.00	6965337.00	29084663.00	19.32
2	01	003	6130000.00	0.00	0.00	6130000.00	5560948.00	268620.00	837672.00	5292328.00	13.67
3	01	005	100000.00	0.00	0.00	100000.00	93600.00	3140.00	9540.00	90460.00	9.54
4	01	006	1000000.00	0.00	0.00	1000000.00	887656.00	53814.00	166158.00	833842.00	16.62
5	01	008	30000.00	0.00	0.00	30000.00	28225.00	825.00	2600.00	27400.00	8.67
6	01	014	350000.00	0.00	0.00	350000.00	311295.00	18290.00	56995.00	293005.00	16.28
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
9	01	021	-320000.00	0.00	0.00	-320000.00	-274400.00	-18000.00	-63600.00	-256400.00	19.88
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	004	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
19	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	14	011	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
28	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
30	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>158927000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158927000.00</b>	<b>153513314.00</b>	<b>2561016.00</b>	<b>7974702.00</b>	<b>150952298.00</b>	
<b>Total: 8703</b>			<b>158927000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158927000.00</b>	<b>153513314.00</b>	<b>2561016.00</b>	<b>7974702.00</b>	<b>150952298.00</b>	
<b>Total: 0101</b>			<b>158928000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158928000.00</b>	<b>153514314.00</b>	<b>2561016.00</b>	<b>7974702.00</b>	<b>150953298.00</b>	
<b>Total: 800</b>			<b>158928000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158928000.00</b>	<b>153514314.00</b>	<b>2561016.00</b>	<b>7974702.00</b>	<b>150953298.00</b>	
<b>Total: 2403</b>			<b>4992900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4992900000.00</b>	<b>4569176846.00</b>	<b>246008536.00</b>	<b>669731690.00</b>	<b>4323168310.00</b>	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
14			EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Dispensary and Hospital									
<b>VC</b>	Voted										
1	28	003	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2	34	003	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>Total: 2549</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>Total: 0101</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5620	Control Animal Disease									
<b>VC</b>	Voted										
1	28		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 5620</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 0701</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>SH</b>	3784	E									
<b>VC</b>	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 3784</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	4297	E									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 4297</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 101</b>			<b>18600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18600000.00</b>	<b>18600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18600000.00</b>	
<b>MI</b>	102	Cattle And Buffalo Development									
<b>GH</b>	0311	E									
<b>SH</b>	1108	E									
<b>VC</b>	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 1108</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0311</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>MI</b>	103	Poultry Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3578	Poultry Development Schemes on Poultry Farms									
<b>VC</b>	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY											
MI	103	Poultry Development											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	3578	Poultry Development Schemes on Poultry Farms											
<b>Total: 3578</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	3578	Poultry Development Scheme on poultry farms											
VC	Voted												
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 3578</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 103</b>			<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>	<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>			
MI	104	Sheep And Wool Development											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5027	Establishment andStrengthening of goat rearing farms											
VC	Voted												
1	97	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00			
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 5027</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 0101</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 104</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
MI	109	Extension And Training											
GH	0311	NABARD Aided Projects											
SH	7403	Veterinary University											
VC	Voted												
1	97	001	46600000.00	0.00	0.00	46600000.00	46600000.00			46600000.00			
<b>Total: Voted</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>			
<b>Total: 7403</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>			
<b>Total: 0311</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>			
<b>Total: 109</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>			
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	8703	Milk Production and Infrastructure											
VC	Voted												
1	28		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
2	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 8703</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 0101</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 800</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 4403</b>			<b>105400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105400000.00</b>	<b>105400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105400000.00</b>			
<b>Total: 14</b>			<b>5098300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5098300000.00</b>	<b>4674576846.00</b>	<b>246008536.00</b>	<b>669731690.00</b>	<b>4428568310.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	352500000.00	0.00	0.00	352500000.00	329015500.00	18430918.00	41915418.00	310584582.00	11.89
<b>Total: Voted</b>			<b>352500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352500000.00</b>	<b>329015500.00</b>	<b>18430918.00</b>	<b>41915418.00</b>	<b>310584582.00</b>	
<b>Total: 8403</b>			<b>352500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352500000.00</b>	<b>329015500.00</b>	<b>18430918.00</b>	<b>41915418.00</b>	<b>310584582.00</b>	
<b>Total: 0103</b>			<b>352500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352500000.00</b>	<b>329015500.00</b>	<b>18430918.00</b>	<b>41915418.00</b>	<b>310584582.00</b>	
<b>Total: 197</b>			<b>352500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352500000.00</b>	<b>329015500.00</b>	<b>18430918.00</b>	<b>41915418.00</b>	<b>310584582.00</b>	
<b>Total: 01</b>			<b>352500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352500000.00</b>	<b>329015500.00</b>	<b>18430918.00</b>	<b>41915418.00</b>	<b>310584582.00</b>	
SM	02	Secondary Education-									
MI	196	Assistance to Zila Parishad/District Level Panchayat									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	309800000.00	0.00	0.00	309800000.00	284557313.00	10432747.00	35675434.00	274124566.00	11.52
<b>Total: Voted</b>			<b>309800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309800000.00</b>	<b>284557313.00</b>	<b>10432747.00</b>	<b>35675434.00</b>	<b>274124566.00</b>	
<b>Total: 8403</b>			<b>309800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309800000.00</b>	<b>284557313.00</b>	<b>10432747.00</b>	<b>35675434.00</b>	<b>274124566.00</b>	
<b>Total: 0103</b>			<b>309800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309800000.00</b>	<b>284557313.00</b>	<b>10432747.00</b>	<b>35675434.00</b>	<b>274124566.00</b>	
<b>Total: 196</b>			<b>309800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309800000.00</b>	<b>284557313.00</b>	<b>10432747.00</b>	<b>35675434.00</b>	<b>274124566.00</b>	
<b>Total: 02</b>			<b>309800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309800000.00</b>	<b>284557313.00</b>	<b>10432747.00</b>	<b>35675434.00</b>	<b>274124566.00</b>	
<b>Total: 2202</b>			<b>662300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662300000.00</b>	<b>613572813.00</b>	<b>28863665.00</b>	<b>77590852.00</b>	<b>584709148.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	9060000.00	380000.00	1320000.00	8680000.00	13.20
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9060000.00</b>	<b>380000.00</b>	<b>1320000.00</b>	<b>8680000.00</b>	
<b>Total: 5397</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9060000.00</b>	<b>380000.00</b>	<b>1320000.00</b>	<b>8680000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	272400000.00	0.00	0.00	272400000.00	223929100.00	70613800.00	119084700.00	153315300.00	43.72
<b>Total: Voted</b>			<b>272400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272400000.00</b>	<b>223929100.00</b>	<b>70613800.00</b>	<b>119084700.00</b>	<b>153315300.00</b>	
<b>Total: 5401</b>			<b>272400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272400000.00</b>	<b>223929100.00</b>	<b>70613800.00</b>	<b>119084700.00</b>	<b>153315300.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	77400000.00	0.00	0.00	77400000.00	61909200.00	15017100.00	30507900.00	46892100.00	39.42
<b>Total: Voted</b>			<b>77400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77400000.00</b>	<b>61909200.00</b>	<b>15017100.00</b>	<b>30507900.00</b>	<b>46892100.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	7336	Indira Gandhi National Widow Pension									
<b>Total:</b>	<b>7336</b>		<b>77400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77400000.00</b>	<b>61909200.00</b>	<b>15017100.00</b>	<b>30507900.00</b>	<b>46892100.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	19800000.00	0.00	0.00	19800000.00	16594400.00	5463900.00	8669500.00	11130500.00	43.79
<b>Total: Voted</b>			<b>19800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19800000.00</b>	<b>16594400.00</b>	<b>5463900.00</b>	<b>8669500.00</b>	<b>11130500.00</b>	
<b>Total: 7340</b>			<b>19800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19800000.00</b>	<b>16594400.00</b>	<b>5463900.00</b>	<b>8669500.00</b>	<b>11130500.00</b>	
<b>Total: 1003</b>			<b>379600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379600000.00</b>	<b>311492700.00</b>	<b>91474800.00</b>	<b>159582100.00</b>	<b>220017900.00</b>	
<b>Total: 198</b>			<b>379600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379600000.00</b>	<b>311492700.00</b>	<b>91474800.00</b>	<b>159582100.00</b>	<b>220017900.00</b>	
<b>Total: 60</b>			<b>379600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379600000.00</b>	<b>311492700.00</b>	<b>91474800.00</b>	<b>159582100.00</b>	<b>220017900.00</b>	
<b>Total: 2235</b>			<b>379600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379600000.00</b>	<b>311492700.00</b>	<b>91474800.00</b>	<b>159582100.00</b>	<b>220017900.00</b>	
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3319	Fisheries Extension									
VC	Voted										
1	13	001	6570000.00	0.00	0.00	6570000.00	6570000.00	371500.00	371500.00	6198500.00	5.65
<b>Total: Voted</b>			<b>6570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6570000.00</b>	<b>6570000.00</b>	<b>371500.00</b>	<b>371500.00</b>	<b>6198500.00</b>	
<b>Total: 3319</b>			<b>6570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6570000.00</b>	<b>6570000.00</b>	<b>371500.00</b>	<b>371500.00</b>	<b>6198500.00</b>	
<b>Total: 0103</b>			<b>6570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6570000.00</b>	<b>6570000.00</b>	<b>371500.00</b>	<b>371500.00</b>	<b>6198500.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7242</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	7814	Fisheries Development & Management Programme Under Blue Revolution									
VC	Voted										
1	14	012	66000000.00	0.00	0.00	66000000.00	66000000.00			66000000.00	
<b>Total: Voted</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 7814</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 0703</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	
<b>Total: 101</b>			<b>97570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97570000.00</b>	<b>97570000.00</b>	<b>371500.00</b>	<b>371500.00</b>	<b>97198500.00</b>	
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
1	14	007	1875000.00	0.00	0.00	1875000.00	1875000.00	167500.00	167500.00	1707500.00	8.93

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC		Voted									
<b>Total: Voted</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>1875000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>1707500.00</b>	
<b>Total: 4217</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>1875000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>1707500.00</b>	
<b>Total: 0103</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>1875000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>1707500.00</b>	
<b>Total: 109</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>1875000.00</b>	<b>167500.00</b>	<b>167500.00</b>	<b>1707500.00</b>	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	4427	Grant to Fishermen Co-operatives Societies.									
VC		Voted									
1	14	007	2729000.00	0.00	0.00	2729000.00	2729000.00			2729000.00	
<b>Total: Voted</b>			<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	
<b>Total: 4427</b>			<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	
<b>Total: 0103</b>			<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	
<b>Total: 120</b>			<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	<b>2729000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2729000.00</b>	
<b>Total: 2405</b>			<b>102174000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102174000.00</b>	<b>102174000.00</b>	<b>539000.00</b>	<b>539000.00</b>	<b>101635000.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7788	District Panchayat Development Fund									
VC		Voted									
1	14	007	44000000.00	0.00	0.00	44000000.00	44000000.00			44000000.00	
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 7788</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 1103</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 196</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
MI	197	Assistance to Janpad Panchayats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7848	Development Fund for Janpad Panchayat									
VC		Voted									
1	14	007	102200000.00	0.00	0.00	102200000.00	102200000.00			102200000.00	
<b>Total: Voted</b>			<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	
<b>Total: 7848</b>			<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	
<b>Total: 1103</b>			<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	
<b>Total: 197</b>			<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	<b>102200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102200000.00</b>	
MI	198	Assistance to Gram Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7790	Shadhanjali Yojana									
VC		Voted									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-											
<b>MI</b>	198	Assistance to Gram Panchayats											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	7790	Shadhanjali Yojana											
<b>VC</b>	Voted												
1	14	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7790</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0103</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7893	Rashriya Gram Swaraj Abhiyan											
<b>VC</b>	Voted												
1	14	009	48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00			
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>Total: 7893</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>Total: 0703</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)											
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana											
<b>VC</b>	Voted												
1	14	001	4850000.00	0.00	0.00	4850000.00	4850000.00			4850000.00			
<b>Total: Voted</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>			
<b>Total: 7687</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>			
<b>Total: 1103</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>			
<b>Total: 198</b>			<b>62850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62850000.00</b>	<b>62850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62850000.00</b>			
<b>Total: 2515</b>			<b>209050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209050000.00</b>	<b>209050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209050000.00</b>			
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES											
<b>SM</b>	02	Regulation and Development of Mines											
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0103	Special Component Plan for Schedule Castes											
<b>SH</b>	6299	Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats											
<b>VC</b>	Voted												
1	14	007	650750000.00	0.00	0.00	650750000.00	650750000.00			650750000.00			
<b>Total: Voted</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>Total: 6299</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>Total: 0103</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>Total: 800</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>Total: 02</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>Total: 2853</b>			<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>	<b>650750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650750000.00</b>			
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-											
<b>MI</b>	198	Assistance to Gram Panchayats											
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)											
<b>SH</b>	8986	Mukhya Mantri Samagra Gramin Vikas Yojana											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
<b>SH</b>	8986	Mukhya Mantri Samagra Gramin Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 8986</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>SH</b>	8991	Internal Electrificaion in Village Street									
<b>VC</b>	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8991</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1103</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 198</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 4515</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 15</b>			<b>2523874000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2523874000.00</b>	<b>2407039513.00</b>	<b>120877465.00</b>	<b>237711952.00</b>	<b>2286162048.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			16	FISHERIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	2280	Direction and Administration									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC		Voted									
1	01	001	29435000.00	0.00	0.00	29435000.00	25570990.00	1941900.00	5805910.00	23629090.00	19.72
2	01	003	4887000.00	0.00	0.00	4887000.00	4423319.00	233028.00	696709.00	4190291.00	14.26
3	01	006	540000.00	0.00	0.00	540000.00	436615.00	52374.00	155759.00	384241.00	28.84
4	01	008	40000.00	0.00	0.00	40000.00	33550.00	3225.00	9675.00	30325.00	24.19
5	01	014	140000.00	0.00	0.00	140000.00	119400.00	10300.00	30900.00	109100.00	22.07
6	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-179200.00	-10400.00	-31200.00	-168800.00	15.60
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
12	03	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
13	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00	3824.00	3824.00	96176.00	3.82
15	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	250000.00	0.00	0.00	250000.00	250000.00	3250.00	3250.00	246750.00	1.30
21	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	011	630000.00	0.00	0.00	630000.00	597133.00	30904.00	63771.00	566229.00	10.12
23	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
24	24	001	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
25	24	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
26	24	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	24	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	74		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>41494000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41494000.00</b>	<b>37023807.00</b>	<b>2268405.00</b>	<b>6738598.00</b>	<b>34755402.00</b>	
<b>Total: 2280</b>			<b>41504000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41504000.00</b>	<b>37033807.00</b>	<b>2268405.00</b>	<b>6738598.00</b>	<b>34765402.00</b>	
<b>Total: 001</b>			<b>41504000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41504000.00</b>	<b>37033807.00</b>	<b>2268405.00</b>	<b>6738598.00</b>	<b>34765402.00</b>	
MI	101	Inland Fisheries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1451	Development of Fisheries in Reservoirs									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			16 FISHERIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2405	FISHERIES-										
<b>MI</b>	101	Inland Fisheries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1451	Development of Fisheries in Reservoirs										
<b>VC</b>	Voted											
1	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
2	25	006	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00		
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>		
<b>Total: 1451</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>		
<b>SH</b>	3308	Fish Seed Production										
<b>VC</b>	Voted											
1	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	11660.00	11660.00	2488340.00	0.47	
2	04	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
3	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
4	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
5	25	006	18000000.00	0.00	0.00	18000000.00	17850000.00	232682.00	382682.00	17617318.00	2.13	
6	27	006	4000000.00	0.00	0.00	4000000.00	4000000.00	225000.00	225000.00	3775000.00	5.63	
<b>Total: Voted</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>26050000.00</b>	<b>469342.00</b>	<b>619342.00</b>	<b>25580658.00</b>		
<b>Total: 3308</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>26050000.00</b>	<b>469342.00</b>	<b>619342.00</b>	<b>25580658.00</b>		
<b>Total: 0101</b>			<b>40600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40600000.00</b>	<b>40450000.00</b>	<b>469342.00</b>	<b>619342.00</b>	<b>39980658.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)										
<b>VC</b>	Voted											
1	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>		
<b>Total: 7242</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>		
<b>SH</b>	7814	E										
<b>VC</b>	Voted											
1	14	012	105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00		
<b>Total: Voted</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>		
<b>Total: 7814</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>		
<b>Total: 0701</b>			<b>145000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145000000.00</b>	<b>145000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145000000.00</b>		
<b>SH</b>	162	District Level Staff for Inland Fisheries										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>VC</b>	Voted											
1	01	001	307000000.00	0.00	0.00	307000000.00	268285859.00	20980978.00	59695119.00	247304881.00	19.44	
2	01	003	52200000.00	0.00	0.00	52200000.00	47541574.00	2453593.00	7112019.00	45087981.00	13.62	
3	01	005	1010000.00	0.00	0.00	1010000.00	894518.00	50851.00	166333.00	843667.00	16.47	
4	01	006	6700000.00	0.00	0.00	6700000.00	5868987.00	443109.00	1274122.00	5425878.00	19.02	
5	01	008	60000.00	0.00	0.00	60000.00	54450.00	2750.00	8300.00	51700.00	13.83	
6	01	012	40000.00	0.00	0.00	40000.00	37500.00	2200.00	4700.00	35300.00	11.75	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			16 FISHERIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2405	FISHERIES-										
<b>MI</b>	101	Inland Fisheries-										
<b>SH</b>	162	District Level Staff for Inland Fisheries										
<b>VC</b>		Voted										
7	01	014	1800000.00	0.00	0.00	1800000.00	1523054.00	150741.00	427687.00	1372313.00	23.76	
8	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
9	01	020	2030000.00	0.00	0.00	2030000.00	2030000.00	80000.00	80000.00	1950000.00	3.94	
10	01	021	-2030000.00	0.00	0.00	-2030000.00	-1787400.00	-124600.00	-367200.00	-1662800.00	18.09	
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	02	004	1000000.00	0.00	0.00	1000000.00	984648.00	70096.00	85448.00	914552.00	8.54	
14	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00	12450.00	12450.00	2187550.00	0.57	
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
18	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
19	04	002	600000.00	0.00	0.00	600000.00	600000.00	4482.00	4482.00	595518.00	0.75	
20	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
21	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	005	1300000.00	0.00	0.00	1300000.00	1300000.00	29230.00	29230.00	1270770.00	2.25	
23	04	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
24	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	13666.00	13666.00	1486334.00	0.91	
25	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00	42207.00	42207.00	1457793.00	2.81	
26	04	009	500000.00	0.00	0.00	500000.00	500000.00	4950.00	4950.00	495050.00	0.99	
27	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00	38967.00	38967.00	2161033.00	1.77	
28	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
29	24	001	1400000.00	0.00	0.00	1400000.00	1400000.00	17863.00	17863.00	1382137.00	1.28	
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
31	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>385930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385930000.00</b>	<b>341553190.00</b>	<b>24273533.00</b>	<b>68650343.00</b>	<b>317279657.00</b>		
<b>Total: 162</b>			<b>385940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385940000.00</b>	<b>341563190.00</b>	<b>24273533.00</b>	<b>68650343.00</b>	<b>317289657.00</b>		
<b>Total: 101</b>			<b>571540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571540000.00</b>	<b>527013190.00</b>	<b>24742875.00</b>	<b>69269685.00</b>	<b>502270315.00</b>		
<b>MI</b>	109	Extension and Training-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4217	Extension and Training										
<b>VC</b>		Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	6407200.00	446400.00	1339200.00	5960800.00	18.35	
2	01	003	1200000.00	0.00	0.00	1200000.00	1092864.00	53568.00	160704.00	1039296.00	13.39	
3	01	006	300000.00	0.00	0.00	300000.00	268068.00	15966.00	47898.00	252102.00	15.97	
4	01	008	20000.00	0.00	0.00	20000.00	18200.00		1800.00	18200.00	9.00	
5	01	014	60000.00	0.00	0.00	60000.00	51700.00	3250.00	11550.00	48450.00	19.25	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00	1800.00	1800.00	8200.00	18.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			16	FISHERIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	109	Extension and Training-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4217	Extension and Training									
<b>VC</b>		Voted									
8	01	021	-100000.00	0.00	0.00	-100000.00	-91600.00	-4200.00	-12600.00	-87400.00	12.60
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	009	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	24	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
24	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	74		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>13054000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13054000.00</b>	<b>12020432.00</b>	<b>516784.00</b>	<b>1550352.00</b>	<b>11503648.00</b>	
<b>Total: 4217</b>			<b>13054000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13054000.00</b>	<b>12020432.00</b>	<b>516784.00</b>	<b>1550352.00</b>	<b>11503648.00</b>	
<b>SH</b>	7434	Grant for Fishery College Kawardha									
<b>VC</b>		Voted									
1	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
2	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>40010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40010000.00</b>	<b>24010000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>24010000.00</b>	
<b>Total: 7434</b>			<b>40010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40010000.00</b>	<b>24010000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>24010000.00</b>	
<b>Total: 0101</b>			<b>53064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53064000.00</b>	<b>36030432.00</b>	<b>516784.00</b>	<b>17550352.00</b>	<b>35513648.00</b>	
<b>Total: 109</b>			<b>53064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53064000.00</b>	<b>36030432.00</b>	<b>516784.00</b>	<b>17550352.00</b>	<b>35513648.00</b>	
<b>MI</b>	120	Fisheries Co-operatives									
<b>GH</b>	0701	Centrally Sponsored Schemes (Normal)									
<b>SH</b>	3287	Fishermen Co-operatives and Fish Marketing									
<b>VC</b>		Voted									
1	14	012	1088000.00	0.00	0.00	1088000.00	1088000.00	1088000.00	1088000.00	0.00	100.00
<b>Total: Voted</b>			<b>1088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>0.00</b>	
<b>Total: 3287</b>			<b>1088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>0.00</b>	
<b>Total: 0701</b>			<b>1088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>0.00</b>	
<b>Total: 120</b>			<b>1088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>1088000.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			16 FISHERIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3321	Fisheries									
<b>VC</b>		Voted									
1	25	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 3321</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>SH</b>	5486	Smt. Bilasa Bai Kevetin Fisheries Devlopment Award									
<b>VC</b>		Voted									
1	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5486</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5625	Stabilization of Data Base and Information Net Banking for Fisheries									
<b>VC</b>		Voted									
1	01	001	3700000.00	0.00	0.00	3700000.00	3407480.00	146260.00	438780.00	3261220.00	11.86
2	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	02	004	2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
4	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
<b>Total: Voted</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8107480.00</b>	<b>146260.00</b>	<b>438780.00</b>	<b>7961220.00</b>	
<b>Total: 5625</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8107480.00</b>	<b>146260.00</b>	<b>438780.00</b>	<b>7961220.00</b>	
<b>Total: 0801</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8107480.00</b>	<b>146260.00</b>	<b>438780.00</b>	<b>7961220.00</b>	
<b>Total: 800</b>			<b>9300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9300000.00</b>	<b>9007480.00</b>	<b>146260.00</b>	<b>438780.00</b>	<b>8861220.00</b>	
<b>Total: 2405</b>			<b>676496000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676496000.00</b>	<b>610172909.00</b>	<b>28762324.00</b>	<b>95085415.00</b>	<b>581410585.00</b>	
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	05	Fisheries									
<b>MI</b>	004	Research									
<b>SH</b>	4167	Applied Research									
<b>VC</b>		Voted									
1	01	001	5000000.00	0.00	0.00	5000000.00	4267600.00	366200.00	1098600.00	3901400.00	21.97
2	01	003	840000.00	0.00	0.00	840000.00	752112.00	43944.00	131832.00	708168.00	15.69
3	01	006	140000.00	0.00	0.00	140000.00	114426.00	12787.00	38361.00	101639.00	27.40
4	01	008	10000.00	0.00	0.00	10000.00	8650.00		1350.00	8650.00	13.50
5	01	014	40000.00	0.00	0.00	40000.00	34000.00	3675.00	9675.00	30325.00	24.19
6	01	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-40400.00	-4800.00	-14400.00	-35600.00	28.80
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			16	FISHERIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	05	Fisheries									
<b>MI</b>	004	Research									
<b>SH</b>	4167	Applied Research									
<b>VC</b>		Voted									
12	04	001	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	24	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Voted</b>			<b>6622000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6622000.00</b>	<b>5778388.00</b>	<b>421806.00</b>	<b>1265418.00</b>	<b>5356582.00</b>	
<b>Total: 4167</b>			<b>6622000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6622000.00</b>	<b>5778388.00</b>	<b>421806.00</b>	<b>1265418.00</b>	<b>5356582.00</b>	
<b>SH</b>	8896	Establishment of Fishermen Welfare Board									
<b>VC</b>		Voted									
1	14	012	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>6000000.00</b>	
<b>Total: 8896</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>6000000.00</b>	
<b>Total: 004</b>			<b>16622000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16622000.00</b>	<b>11778388.00</b>	<b>421806.00</b>	<b>5265418.00</b>	<b>11356582.00</b>	
<b>Total: 05</b>			<b>16622000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16622000.00</b>	<b>11778388.00</b>	<b>421806.00</b>	<b>5265418.00</b>	<b>11356582.00</b>	
<b>Total: 2415</b>			<b>16622000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16622000.00</b>	<b>11778388.00</b>	<b>421806.00</b>	<b>5265418.00</b>	<b>11356582.00</b>	
<b>MH</b>	4405	CAPITAL OUTLAY ON FISHERIES									
<b>MI</b>	101	Indian Fisheries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3308	Fish Seed Production									
<b>VC</b>		Voted									
1	26	006	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 3308</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 0101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 4405</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 16</b>			<b>700618000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700618000.00</b>	<b>629451297.00</b>	<b>29184130.00</b>	<b>100350833.00</b>	<b>600267167.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		17 CO-OPERATION		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2425	CO-OPERATION-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	123	E										
<b>VC</b>		Voted										
1	01	001	41340000.00	0.00	0.00	41340000.00	363577121.00	27284130.00	77107009.00	336292991.00	18.65	
2	01	003	70278000.00	0.00	0.00	70278000.00	64262881.00	3235170.00	9250289.00	61027711.00	13.16	
3	01	005	1000000.00	0.00	0.00	1000000.00	904785.00	59250.00	154465.00	845535.00	15.45	
4	01	006	11060000.00	0.00	0.00	11060000.00	9810989.00	663973.00	1912984.00	9147016.00	17.30	
5	01	008	160000.00	0.00	0.00	160000.00	148700.00	7350.00	18650.00	141350.00	11.66	
6	01	014	2235000.00	0.00	0.00	2235000.00	1931431.00	163475.00	467044.00	1767956.00	20.90	
7	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1317200.00	-106200.00	-289000.00	-1211000.00	19.27	
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00		
12	02	004	2500000.00	0.00	0.00	2500000.00	2414500.00	234992.00	320492.00	2179508.00	12.82	
13	03	001	4800000.00	0.00	0.00	4800000.00	4800000.00	3388.00	3388.00	4796612.00	0.07	
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	03	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
17	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	002	800000.00	0.00	0.00	800000.00	797619.00	21577.00	23958.00	776042.00	2.99	
19	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
20	04	004	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
21	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	10290.00	10290.00	1489710.00	0.69	
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	670.00	670.00	1499330.00	0.04	
24	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00	3014.00	3014.00	1496986.00	0.20	
25	04	011	1800000.00	0.00	0.00	1800000.00	1792000.00	51428.00	59428.00	1740572.00	3.30	
26	04	013	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00		
27	24	001	800000.00	0.00	0.00	800000.00	800000.00	36470.00	36470.00	763530.00	4.56	
28	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00	40014.00	40014.00	959986.00	4.00	
<b>Total: Voted</b>			<b>522473000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522473000.00</b>	<b>465062826.00</b>	<b>31708991.00</b>	<b>89119165.00</b>	<b>433353835.00</b>		
<b>Total: 123</b>			<b>522473000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522473000.00</b>	<b>465062826.00</b>	<b>31708991.00</b>	<b>89119165.00</b>	<b>433353835.00</b>		
<b>SH</b>	2282	Direction										
<b>VC</b>		Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00		
<b>Total: Charged</b>			<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>		
<b>VC</b>		Voted										
1	01	001	63812000.00	0.00	0.00	63812000.00	56112400.00	4403610.00	12103210.00	51708790.00	18.97	
2	01	003	10848000.00	0.00	0.00	10848000.00	9923088.00	529770.00	1454682.00	9393318.00	13.41	
3	01	006	2300000.00	0.00	0.00	2300000.00	2063640.00	120512.00	356872.00	1943128.00	15.52	
4	01	008	87000.00	0.00	0.00	87000.00	74700.00	6150.00	18450.00	68550.00	21.21	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			17		CO-OPERATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2425	CO-OPERATION-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	2282	Direction										
<b>VC</b>		Voted										
5	01	014	362000.00	0.00	0.00	362000.00	311830.00	25085.00	75255.00	286745.00	20.79	
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
7	01	020	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
8	01	021	-350000.00	0.00	0.00	-350000.00	-321200.00	-14400.00	-43200.00	-306800.00	12.34	
9	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	002	260000.00	0.00	0.00	260000.00	260000.00	12568.00	12568.00	247432.00	4.83	
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
17	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
23	05		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
24	10	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	24	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
26	24	002	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
<b>Total: Voted</b>			<b>81679000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81679000.00</b>	<b>72784458.00</b>	<b>5083295.00</b>	<b>13977837.00</b>	<b>67701163.00</b>		
<b>Total: 2282</b>			<b>81694000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81694000.00</b>	<b>72799458.00</b>	<b>5083295.00</b>	<b>13977837.00</b>	<b>67716163.00</b>		
<b>SH</b>	8932	Chhattisgarh State Co-operative Authority										
<b>VC</b>		Voted										
1	01	001	4481000.00	0.00	0.00	4481000.00	3824100.00	328450.00	985350.00	3495650.00	21.99	
2	01	003	762000.00	0.00	0.00	762000.00	673762.00	46058.00	134296.00	627704.00	17.62	
3	01	006	100000.00	0.00	0.00	100000.00	83960.00	8020.00	24060.00	75940.00	24.06	
4	01	014	170000.00	0.00	0.00	170000.00	150000.00	12766.00	32766.00	137234.00	19.27	
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
6	02	004	250000.00	0.00	0.00	250000.00	201005.00	63740.00	112735.00	137265.00	45.09	
7	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
8	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
9	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
11	04	002	50000.00	0.00	0.00	50000.00	50000.00	1880.00	1880.00	48120.00	3.76	
12	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			17		CO-OPERATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2425	CO-OPERATION-										
MI	001	Direction and Administration										
SH	8932	Chhattisgarh State Co-operative Authority										
VC		Voted										
14	04	005	50000.00	0.00	0.00	50000.00	50000.00	1955.00	1955.00	48045.00	3.91	
15	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	011	200000.00	0.00	0.00	200000.00	200000.00	16820.00	16820.00	183180.00	8.41	
19	04	013	300000.00	0.00	0.00	300000.00	300000.00	14172.00	14172.00	285828.00	4.72	
20	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>7574000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7574000.00</b>	<b>6743827.00</b>	<b>493861.00</b>	<b>1324034.00</b>	<b>6249966.00</b>		
<b>Total: 8932</b>			<b>7574000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7574000.00</b>	<b>6743827.00</b>	<b>493861.00</b>	<b>1324034.00</b>	<b>6249966.00</b>		
<b>Total: 001</b>			<b>611741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611741000.00</b>	<b>544606111.00</b>	<b>37286147.00</b>	<b>104421036.00</b>	<b>507319964.00</b>		
MI	003	Training										
SH	6786	Grant to state cooperative federation										
VC		Voted										
1	14	001	9441000.00	0.00	0.00	9441000.00	9441000.00			9441000.00		
2	14	012	1185000.00	0.00	0.00	1185000.00	1185000.00			1185000.00		
<b>Total: Voted</b>			<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>	<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>		
<b>Total: 6786</b>			<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>	<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>		
<b>Total: 003</b>			<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>	<b>10626000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10626000.00</b>		
MI	107	Assistance to credit Co-operatives-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5628	Grant for Former Loan Interest Appropriation										
VC		Voted										
1	13	001	1065000000.00	0.00	0.00	1065000000.00	1065000000.00			1065000000.00		
<b>Total: Voted</b>			<b>1065000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1065000000.00</b>	<b>1065000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1065000000.00</b>		
<b>Total: 5628</b>			<b>1065000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1065000000.00</b>	<b>1065000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1065000000.00</b>		
SH	7499	E										
VC		Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
<b>Total: 7499</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society										
VC		Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 7889</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
SH	7942	Short Term Farm Loan Waiver Scheme										
VC		Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			17	CO-OPERATION							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7942	Short Term Farm Loan Waiver Scheme									
<b>Total:</b>	<b>7942</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8654	Merger of State/District Cooperative Agriculture and Rural Development Bank in Cooperative Banks									
VC		Voted									
1	14	012	576600000.00	0.00	0.00	576600000.00	576600000.00			576600000.00	
<b>Total: Voted</b>			<b>576600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576600000.00</b>	<b>576600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576600000.00</b>	
<b>Total: 8654</b>			<b>576600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576600000.00</b>	<b>576600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576600000.00</b>	
<b>Total: 0101</b>			<b>1691602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1691602000.00</b>	<b>1691602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1691602000.00</b>	
<b>Total: 107</b>			<b>1691602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1691602000.00</b>	<b>1691602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1691602000.00</b>	
MI	108	Assistance to other Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7943	Pulses and Oilseeds Purchase in Price Support Scheme									
VC		Voted									
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7943</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Societies									
VC		Voted									
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8970</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001000.00</b>	<b>1001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001000.00</b>	
<b>Total: 108</b>			<b>1001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001000.00</b>	<b>1001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001000.00</b>	
MI	800	Other expenditure									
SH	5554	Thakur Pyarelal Singh Award									
VC		Voted									
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 5554</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	7606	Establishment of State Co-operative Election Commission									
VC		Voted									
1	01	001	3844000.00	0.00	0.00	3844000.00	2828800.00	507600.00	1522800.00	2321200.00	39.61
2	01	003	654000.00	0.00	0.00	654000.00	520926.00	66537.00	199611.00	454389.00	30.52
3	01	006	75000.00	0.00	0.00	75000.00	50600.00	12200.00	36600.00	38400.00	48.80
4	01	008	4000.00	0.00	0.00	4000.00	3625.00		375.00	3625.00	9.38
5	01	014	6000.00	0.00	0.00	6000.00	4725.00	825.00	2100.00	3900.00	35.00
6	01	015	150000.00	0.00	0.00	150000.00	150000.00	69910.00	69910.00	80090.00	46.61
7	02	004	800000.00	0.00	0.00	800000.00	800000.00	137672.00	137672.00	662328.00	17.21
8	03	001	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
9	04	001	8000.00	0.00	0.00	8000.00	8000.00			8000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			17	CO-OPERATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2425	CO-OPERATION-										
<b>MI</b>	800	Other expenditure										
<b>SH</b>	7606	Establishment of State Co-operative Election Commission										
<b>VC</b>		Voted										
10	04	002	42000.00	0.00	0.00	42000.00	42000.00	8875.00	8875.00	33125.00	21.13	
11	04	003	318000.00	0.00	0.00	318000.00	318000.00	42680.00	42680.00	275320.00	13.42	
12	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	007	200000.00	0.00	0.00	200000.00	200000.00	16696.00	16696.00	183304.00	8.35	
14	04	008	300000.00	0.00	0.00	300000.00	300000.00	103503.00	103503.00	196497.00	34.50	
15	04	009	100000.00	0.00	0.00	100000.00	100000.00	20366.00	20366.00	79634.00	20.37	
16	04	011	328000.00	0.00	0.00	328000.00	328000.00	39694.00	39694.00	288306.00	12.10	
17	10	006	125000.00	0.00	0.00	125000.00	125000.00			125000.00		
18	24	001	40000.00	0.00	0.00	40000.00	40000.00	5450.00	5450.00	34550.00	13.63	
19	24	002	60000.00	0.00	0.00	60000.00	60000.00	11320.00	11320.00	48680.00	18.87	
20	43		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>7419000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7419000.00</b>	<b>6244676.00</b>	<b>1043328.00</b>	<b>2217652.00</b>	<b>5201348.00</b>		
<b>Total: 7606</b>			<b>7419000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7419000.00</b>	<b>6244676.00</b>	<b>1043328.00</b>	<b>2217652.00</b>	<b>5201348.00</b>		
<b>Total: 800</b>			<b>7619000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7619000.00</b>	<b>6444676.00</b>	<b>1043328.00</b>	<b>2217652.00</b>	<b>5401348.00</b>		
<b>Total: 2425</b>			<b>2322589000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2322589000.00</b>	<b>2254279787.00</b>	<b>38329475.00</b>	<b>106638688.00</b>	<b>2215950312.00</b>		
<b>MH</b>	4425	CAPITAL OUTLAY ON CO-OPERATION-										
<b>MI</b>	108	Investments in other Co-operatives										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7678	Share Capital for Co-opertive Societies										
<b>VC</b>		Voted										
1	32		105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00		
<b>Total: Voted</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>		
<b>Total: 7678</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>		
<b>Total: 0101</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>		
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	7678	Share Capital for Co-opertive Societies										
<b>VC</b>		Voted										
1	32						128334.00		-128334.00	128334.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128334.00</b>	<b>0.00</b>	<b>-128334.00</b>	<b>128334.00</b>		
<b>Total: 7678</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128334.00</b>	<b>0.00</b>	<b>-128334.00</b>	<b>128334.00</b>		
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128334.00</b>	<b>0.00</b>	<b>-128334.00</b>	<b>128334.00</b>		
<b>Total: 108</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105128334.00</b>	<b>0.00</b>	<b>-128334.00</b>	<b>105128334.00</b>		
<b>MI</b>	200	Other Investments										
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)										
<b>SH</b>	8545	NABARD Assistance Godown Construction										
<b>VC</b>		Voted										
1	97		1000.00	0.00	0.00	1000.00	1000.00	-472500.00	-472500.00	473500.00	-47250.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>-472500.00</b>	<b>-472500.00</b>	<b>473500.00</b>		
<b>Total: 8545</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>-472500.00</b>	<b>-472500.00</b>	<b>473500.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			17	CO-OPERATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	200	Other Investments									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
<b>Total:</b>	<b>0311</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>-472500.00</b>	<b>-472500.00</b>	<b>473500.00</b>	
<b>Total:</b>	<b>200</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>-472500.00</b>	<b>-472500.00</b>	<b>473500.00</b>	
<b>Total:</b>	<b>4425</b>		<b>105001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105001000.00</b>	<b>105129334.00</b>	<b>-472500.00</b>	<b>-600834.00</b>	<b>105601834.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	107	Loans to Credit Co-operative Societies-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6568	Loan to M.P. State Co-operative Bank for strengthening of Agriculture Credit Stablisation Fund									
VC		Voted									
1	36	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>6568</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>107</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	108	Loans to Public Sector and other undertakings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5055	Financial assistance to co-operative Sugar Mills									
VC		Voted									
1	36	002	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
<b>Total:</b>	<b>Voted</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>5055</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Societies									
VC		Voted									
1	36	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>8970</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	
<b>Total:</b>	<b>108</b>		<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	
<b>Total:</b>	<b>6425</b>		<b>135001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135001000.00</b>	<b>135001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135001000.00</b>	
<b>Total:</b>	<b>17</b>		<b>2562591000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2562591000.00</b>	<b>2494410121.00</b>	<b>37856975.00</b>	<b>106037854.00</b>	<b>2456553146.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			18 LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	102	Employees State Insurance Scheme									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3676	State Insurance Hospitals									
<b>VC</b>	Voted										
1	01	001	17800000.00	0.00	0.00	17800000.00	153125950.00	12835164.00	37709214.00	140290786.00	21.18
2	01	003	30260000.00	0.00	0.00	30260000.00	27215987.00	1539552.00	4583565.00	25676435.00	15.15
3	01	006	9500000.00	0.00	0.00	9500000.00	8933941.00	283860.00	849919.00	8650081.00	8.95
4	01	008	200000.00	0.00	0.00	200000.00	184312.00	9093.00	24781.00	175219.00	12.39
5	01	010	13000000.00	0.00	0.00	13000000.00	11681640.00	704525.00	2022885.00	10977115.00	15.56
6	01	012	100000.00	0.00	0.00	100000.00	83600.00	8107.00	24507.00	75493.00	24.51
7	01	014	2600000.00	0.00	0.00	2600000.00	2310863.00	110101.00	399238.00	2200762.00	15.36
8	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00	514739.00	514739.00	2485261.00	17.16
9	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00	8000.00	8000.00	1992000.00	0.40
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1842000.00	-70000.00	-228000.00	-1772000.00	11.40
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	150000.00	0.00	0.00	150000.00	150000.00	7500.00	7500.00	142500.00	5.00
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	001	500000.00	0.00	0.00	500000.00	500000.00	2000.00	2000.00	498000.00	0.40
20	04	002	500000.00	0.00	0.00	500000.00	500000.00	3076.00	3076.00	496924.00	0.62
21	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	1700000.00	0.00	0.00	1700000.00	1700000.00	34410.00	34410.00	1665590.00	2.02
24	04	006	300000.00	0.00	0.00	300000.00	300000.00	18260.00	18260.00	281740.00	6.09
25	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	14200.00	14200.00	985800.00	1.42
27	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
28	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	04	013	2500000.00	0.00	0.00	2500000.00	2500000.00	269912.00	269912.00	2230088.00	10.80
30	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	006	13000000.00	0.00	0.00	13000000.00	13000000.00	228676.00	228676.00	129771324.00	0.18
32	25	007	18000000.00	0.00	0.00	18000000.00	18000000.00	141962.00	141962.00	179858038.00	0.08
33	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>559170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559170000.00</b>	<b>529204293.00</b>	<b>16663137.00</b>	<b>46628844.00</b>	<b>512541156.00</b>	
<b>Total: 3676</b>			<b>559170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559170000.00</b>	<b>529204293.00</b>	<b>16663137.00</b>	<b>46628844.00</b>	<b>512541156.00</b>	
<b>SH</b>	791	Employees State Insurance Dispensaries									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		18	LABOUR								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210		MEDICAL AND PUBLIC HEALTH-								
<b>SM</b>	01		Urban Health Services - Allopathy-								
<b>MI</b>	102		Employees State Insurance Scheme								
<b>GH</b>	0101		STATE PLAN SCHEMES(NORMAL)								
<b>SH</b>	791		Employees State Insurance Dispensaries								
<b>VC</b>	Voted										
1	01	001	10850000.00	0.00	0.00	10850000.00	94648426.00	7041436.00	20893010.00	87606990.00	19.26
2	01	003	18460000.00	0.00	0.00	18460000.00	16748478.00	851442.00	2562964.00	15897036.00	13.88
3	01	006	8880000.00	0.00	0.00	8880000.00	8540751.00	169559.00	508808.00	8371192.00	5.73
4	01	008	500000.00	0.00	0.00	500000.00	495000.00	8500.00	13500.00	486500.00	2.70
5	01	010	11070000.00	0.00	0.00	11070000.00	10618400.00	474460.00	926060.00	10143940.00	8.37
6	01	012	300000.00	0.00	0.00	300000.00	295800.00	8700.00	12900.00	287100.00	4.30
7	01	014	800000.00	0.00	0.00	800000.00	390131.00	74766.00	484635.00	315365.00	60.58
8	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	109960.00	109960.00	890040.00	11.00
9	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	021	-1000000.00	0.00	0.00	-1000000.00	-935600.00	-34600.00	-99000.00	-901000.00	9.90
12	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
13	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
14	02	004	500000.00	0.00	0.00	500000.00	500000.00	4500.00	4500.00	495500.00	0.90
15	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	001	150000.00	0.00	0.00	150000.00	150000.00	1453.00	1453.00	148547.00	0.97
17	03	002	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
18	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	001	100000.00	0.00	0.00	100000.00	100000.00	2000.00	2000.00	98000.00	2.00
21	04	002	200000.00	0.00	0.00	200000.00	200000.00	4762.00	4762.00	195238.00	2.38
22	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	33860.00	33860.00	966140.00	3.39
25	04	006	270000.00	0.00	0.00	270000.00	270000.00	10000.00	10000.00	260000.00	3.70
26	04	007	500000.00	0.00	0.00	500000.00	500000.00	7965.00	7965.00	492035.00	1.59
27	04	008	500000.00	0.00	0.00	500000.00	500000.00	24623.00	24623.00	475377.00	4.92
28	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	04	011	500000.00	0.00	0.00	500000.00	500000.00	6000.00	6000.00	494000.00	1.20
30	04	013	300000.00	0.00	0.00	300000.00	300000.00	31240.00	31240.00	268760.00	10.41
31	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00	436061.00	436061.00	199563939.00	0.22
34	25	007	14000000.00	0.00	0.00	14000000.00	14000000.00	22337.00	22337.00	139977663.00	0.02
35	28	003	500000.00	0.00	0.00	500000.00	500000.00	5748.00	5748.00	494252.00	1.15
<b>Total: Voted</b>			<b>495720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495720000.00</b>	<b>479011386.00</b>	<b>9294772.00</b>	<b>26003386.00</b>	<b>469716614.00</b>	
<b>Total: 791</b>			<b>495720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495720000.00</b>	<b>479011386.00</b>	<b>9294772.00</b>	<b>26003386.00</b>	<b>469716614.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		18	LABOUR								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	102	Employees State Insurance Scheme									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>1054890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1054890000.00</b>	<b>1008215679.00</b>	<b>25957909.00</b>	<b>72632230.00</b>	<b>982257770.00</b>	
<b>SH</b>	2714	Administration									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Charged</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	11500000.00	0.00	0.00	11500000.00	10307000.00	596500.00	1789500.00	9710500.00	15.56
2	01	003	1950000.00	0.00	0.00	1950000.00	1795410.00	77295.00	231885.00	1718115.00	11.89
3	01	006	650000.00	0.00	0.00	650000.00	615930.00	17035.00	51105.00	598895.00	7.86
4	01	008	20000.00	0.00	0.00	20000.00	17750.00	1125.00	3375.00	16625.00	16.88
5	01	010	1100000.00	0.00	0.00	1100000.00	1004760.00	47620.00	142860.00	957140.00	12.99
6	01	014	300000.00	0.00	0.00	300000.00	289700.00	5150.00	15450.00	284550.00	5.15
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
10	01	021	-120000.00	0.00	0.00	-120000.00	-108800.00	-5600.00	-16800.00	-103200.00	14.00
11	01	024	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
12	01	025	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
13	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00	1852.00	1852.00	48148.00	3.70
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	120000.00	0.00	0.00	120000.00	120000.00	7650.00	7650.00	112350.00	6.38
24	05	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>16910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16910000.00</b>	<b>15431750.00</b>	<b>748627.00</b>	<b>2226877.00</b>	<b>14683123.00</b>	
<b>Total:</b>	<b>2714</b>		<b>16920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16920000.00</b>	<b>15441750.00</b>	<b>748627.00</b>	<b>2226877.00</b>	<b>14693123.00</b>	
<b>Total:</b>	<b>102</b>		<b>1071810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1071810000.00</b>	<b>1023657429.00</b>	<b>26706536.00</b>	<b>74859107.00</b>	<b>996950893.00</b>	
<b>Total:</b>	<b>01</b>		<b>1071810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1071810000.00</b>	<b>1023657429.00</b>	<b>26706536.00</b>	<b>74859107.00</b>	<b>996950893.00</b>	
<b>Total:</b>	<b>2210</b>		<b>1071810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1071810000.00</b>	<b>1023657429.00</b>	<b>26706536.00</b>	<b>74859107.00</b>	<b>996950893.00</b>	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	001	Direction and Administration									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		18	LABOUR								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4268	Labour Commissioner									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	46000000.00	0.00	0.00	46000000.00	40439129.00	3236046.00	8796917.00	37203083.00	19.12
2	01	003	7800000.00	0.00	0.00	7800000.00	7118531.00	336134.00	1017603.00	6782397.00	13.05
3	01	006	1430000.00	0.00	0.00	1430000.00	1277339.00	74207.00	226868.00	1203132.00	15.86
4	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	014	500000.00	0.00	0.00	500000.00	459151.00	20725.00	61574.00	438426.00	12.31
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	24982.00	24982.00	1975018.00	1.25
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-179200.00	-10400.00	-31200.00	-168800.00	15.60
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	400000.00	0.00	0.00	400000.00	369780.00	31000.00	61220.00	338780.00	15.31
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	002	200000.00	0.00	0.00	200000.00	200000.00	18277.00	18277.00	181723.00	9.14
19	04	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00	1280.00	1280.00	48720.00	2.56
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	007	450000.00	0.00	0.00	450000.00	450000.00	3573.00	3573.00	446427.00	0.79
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	600000.00	0.00	0.00	600000.00	600000.00	167100.00	167100.00	432900.00	27.85
25	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	78893.00	78893.00	1421107.00	5.26
26	04	014	600000.00	0.00	0.00	600000.00	600000.00	422541.00	422541.00	177459.00	70.42
27	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>64220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64220000.00</b>	<b>57774730.00</b>	<b>4404358.00</b>	<b>10849628.00</b>	<b>53370372.00</b>	
<b>Total: 4268</b>			<b>64230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64230000.00</b>	<b>57784730.00</b>	<b>4404358.00</b>	<b>10849628.00</b>	<b>53380372.00</b>	
<b>SH</b>	5400	Ramanuj Pratap Singhdeo memorial labour award									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			18 LABOUR								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	5400	Ramanuj Pratap Singhdeo memorial labour award									
<b>VC</b>		Voted									
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 5400</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 001</b>			<b>64480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64480000.00</b>	<b>58034730.00</b>	<b>4404358.00</b>	<b>10849628.00</b>	<b>53630372.00</b>	
<b>MI</b>	101	Industrial Training Institutes-									
<b>SH</b>	4271	Staff for Implementation of Labour Laws									
<b>VC</b>		Voted									
1	01	001	12000000.00	0.00	0.00	12000000.00	105628615.00	7764657.00	22136042.00	97863958.00	18.45
2	01	003	20400000.00	0.00	0.00	20400000.00	18527971.00	905098.00	2777127.00	17622873.00	13.61
3	01	006	3000000.00	0.00	0.00	3000000.00	2665562.00	162881.00	497319.00	2502681.00	16.58
4	01	014	1300000.00	0.00	0.00	1300000.00	1119623.00	88699.00	269076.00	1030924.00	20.70
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-265200.00	-18600.00	-53400.00	-246600.00	17.80
8	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	02	005	1000000.00	0.00	0.00	1000000.00	958310.00	58620.00	100310.00	899690.00	10.03
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	4480.00	4480.00	495520.00	0.90
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
16	04	002	400000.00	0.00	0.00	400000.00	385445.00	2342.00	16897.00	383103.00	4.22
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	800000.00	0.00	0.00	800000.00	790000.00	1200.00	11200.00	788800.00	1.40
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	04	008	800000.00	0.00	0.00	800000.00	800000.00	8600.00	8600.00	791400.00	1.08
23	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
24	04	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
25	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	04	014	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
27	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>157560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157560000.00</b>	<b>140770326.00</b>	<b>8977977.00</b>	<b>25767651.00</b>	<b>131792349.00</b>	
<b>Total: 4271</b>			<b>157560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157560000.00</b>	<b>140770326.00</b>	<b>8977977.00</b>	<b>25767651.00</b>	<b>131792349.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		18	LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	101	Industrial Training Institutes-									
<b>SH</b>	4272	Labour court									
<b>VC</b>		Voted									
1	01	001	50600000.00	0.00	0.00	50600000.00	44454758.00	4010297.00	10155539.00	40444461.00	20.07
2	01	003	8600000.00	0.00	0.00	8600000.00	7753191.00	535724.00	1382533.00	7217467.00	16.08
3	01	006	1220000.00	0.00	0.00	1220000.00	1098022.00	77329.00	199307.00	1020693.00	16.34
4	01	008	50000.00	0.00	0.00	50000.00	47450.00	925.00	3475.00	46525.00	6.95
5	01	012	50000.00	0.00	0.00	50000.00	46750.00	700.00	3950.00	46050.00	7.90
6	01	014	900000.00	0.00	0.00	900000.00	754626.00	88924.00	234298.00	665702.00	26.03
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
9	01	021	-900000.00	0.00	0.00	-900000.00	-842400.00	-43200.00	-100800.00	-799200.00	11.20
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	04	013	860000.00	0.00	0.00	860000.00	860000.00			860000.00	
26	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>68750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68750000.00</b>	<b>61542397.00</b>	<b>4670699.00</b>	<b>11878302.00</b>	<b>56871698.00</b>	
<b>Total: 4272</b>			<b>68750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68750000.00</b>	<b>61542397.00</b>	<b>4670699.00</b>	<b>11878302.00</b>	<b>56871698.00</b>	
<b>SH</b>	712	Industrial courts									
<b>VC</b>		Voted									
1	01	001	18100000.00	0.00	0.00	18100000.00	16295600.00	902200.00	2706600.00	15393400.00	14.95
2	01	003	3080000.00	0.00	0.00	3080000.00	2863472.00	108264.00	324792.00	2755208.00	10.55
3	01	006	970000.00	0.00	0.00	970000.00	919516.00	23019.00	73503.00	896497.00	7.58
4	01	008	40000.00	0.00	0.00	40000.00	37675.00		2325.00	37675.00	5.81
5	01	012	50000.00	0.00	0.00	50000.00	48200.00		1800.00	48200.00	3.60
6	01	014	530000.00	0.00	0.00	530000.00	498625.00	19973.00	51348.00	478652.00	9.69
7	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	020	240000.00	0.00	0.00	240000.00	240000.00			240000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			18 LABOUR									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	101	Industrial Training Institutes-										
<b>SH</b>	712	Industrial courts										
<b>VC</b>		Voted										
9	01	021	-240000.00	0.00	0.00	-240000.00	-208000.00	-16000.00	-48000.00	-192000.00	20.00	
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
12	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
17	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	005	320000.00	0.00	0.00	320000.00	320000.00			320000.00		
21	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	04	013	310000.00	0.00	0.00	310000.00	310000.00			310000.00		
28	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
30	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
31	25	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
32	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00		
<b>Total: Voted</b>			<b>29230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29230000.00</b>	<b>27155088.00</b>	<b>1037456.00</b>	<b>3112368.00</b>	<b>26117632.00</b>		
<b>Total: 712</b>			<b>29230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29230000.00</b>	<b>27155088.00</b>	<b>1037456.00</b>	<b>3112368.00</b>	<b>26117632.00</b>		
<b>Total: 101</b>			<b>255540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255540000.00</b>	<b>229467811.00</b>	<b>14686132.00</b>	<b>40758321.00</b>	<b>214781679.00</b>		
<b>MI</b>	102	Working Conditions and Safety										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5648	Establishment of industrial laboratory										
<b>VC</b>		Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	3531800.00	234100.00	702300.00	3297700.00	17.56	
2	01	003	600000.00	0.00	0.00	600000.00	543816.00	28092.00	84276.00	515724.00	14.05	
3	01	006	100000.00	0.00	0.00	100000.00	85094.00	7453.00	22359.00	77641.00	22.36	
4	01	014	140000.00	0.00	0.00	140000.00	136850.00	1575.00	4725.00	135275.00	3.38	
5	01	015	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		18	LABOUR										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-											
<b>SM</b>	01	Labour											
<b>MI</b>	102	Working Conditions and Safety											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5648	Establishment of industrial laboratory											
<b>VC</b>		Voted											
8	01	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00			
9	01	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00			
10	02	004	100000.00	0.00	0.00	100000.00	100000.00	9720.00	9720.00	90280.00	9.72		
11	02	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
14	04	002	50000.00	0.00	0.00	50000.00	50000.00	6614.00	6614.00	43386.00	13.23		
15	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
16	04	004	30000.00	0.00	0.00	30000.00	30000.00	600.00	600.00	29400.00	2.00		
17	04	005	200000.00	0.00	0.00	200000.00	200000.00	11910.00	11910.00	188090.00	5.96		
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
19	04	007	80000.00	0.00	0.00	80000.00	80000.00	5426.00	5426.00	74574.00	6.78		
20	04	008	120000.00	0.00	0.00	120000.00	120000.00	2400.00	2400.00	117600.00	2.00		
21	04	009	120000.00	0.00	0.00	120000.00	120000.00	4000.00	4000.00	116000.00	3.33		
22	04	011	300000.00	0.00	0.00	300000.00	300000.00	17228.00	17228.00	282772.00	5.74		
23	04	013	300000.00	0.00	0.00	300000.00	300000.00	51309.00	51309.00	248691.00	17.10		
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
25	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00			
26	24	012	300000.00	0.00	0.00	300000.00	300000.00	8757.00	8757.00	291243.00	2.92		
27	28		11000000.00	0.00	0.00	11000000.00	11000000.00	478282.00	478282.00	10521718.00	4.35		
<b>Total: Voted</b>			<b>18280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18280000.00</b>	<b>17737560.00</b>	<b>867466.00</b>	<b>1409906.00</b>	<b>16870094.00</b>			
<b>Total: 5648</b>			<b>18280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18280000.00</b>	<b>17737560.00</b>	<b>867466.00</b>	<b>1409906.00</b>	<b>16870094.00</b>			
<b>Total: 0101</b>			<b>18280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18280000.00</b>	<b>17737560.00</b>	<b>867466.00</b>	<b>1409906.00</b>	<b>16870094.00</b>			
<b>SH</b>	5810	HINDI											
<b>VC</b>		Voted											
1	01	001	35000000.00	0.00	0.00	35000000.00	31131200.00	2261565.00	6130365.00	28869635.00	17.52		
2	01	003	5960000.00	0.00	0.00	5960000.00	5495744.00	271746.00	736002.00	5223998.00	12.35		
3	01	006	880000.00	0.00	0.00	880000.00	769121.00	63966.00	174845.00	705155.00	19.87		
4	01	014	250000.00	0.00	0.00	250000.00	222015.00	16814.00	44799.00	205201.00	17.92		
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	01	021	-100000.00	0.00	0.00	-100000.00	-85600.00	-7200.00	-21600.00	-78400.00	21.60		
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	02	004	250000.00	0.00	0.00	250000.00	241140.00	9620.00	18480.00	231520.00	7.39		
11	02	005	350000.00	0.00	0.00	350000.00	350000.00	8400.00	8400.00	341600.00	2.40		
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		18 LABOUR						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	102	Working Conditions and Safety										
<b>SH</b>	5810	HINDI										
<b>VC</b>		Voted										
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	003	300000.00	0.00	0.00	300000.00	300000.00	5040.00	5040.00	294960.00	1.68	
15	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
16	04	002	350000.00	0.00	0.00	350000.00	350000.00	12875.00	12875.00	337125.00	3.68	
17	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	005	350000.00	0.00	0.00	350000.00	350000.00	8590.00	8590.00	341410.00	2.45	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
22	04	008	350000.00	0.00	0.00	350000.00	350000.00	5765.00	5765.00	344235.00	1.65	
23	04	009	600000.00	0.00	0.00	600000.00	600000.00	4100.00	4100.00	595900.00	0.68	
24	04	011	500000.00	0.00	0.00	500000.00	500000.00	21448.00	21448.00	478552.00	4.29	
25	04	013	3500000.00	0.00	0.00	3500000.00	3500000.00	74684.00	74684.00	3425316.00	2.13	
26	04	014	2000000.00	0.00	0.00	2000000.00	2000000.00	236394.00	236394.00	1763606.00	11.82	
27	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
<b>Total: Voted</b>			<b>54190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54190000.00</b>	<b>49723620.00</b>	<b>2993807.00</b>	<b>7460187.00</b>	<b>46729813.00</b>		
<b>Total: 5810</b>			<b>54190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54190000.00</b>	<b>49723620.00</b>	<b>2993807.00</b>	<b>7460187.00</b>	<b>46729813.00</b>		
<b>Total: 102</b>			<b>72470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72470000.00</b>	<b>67461180.00</b>	<b>3861273.00</b>	<b>8870093.00</b>	<b>63599907.00</b>		
<b>MI</b>	103	General Labour Welfare										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6947	Rehabilitation of ChildLabours										
<b>VC</b>		Voted										
1	14	012	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 6947</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>SH</b>	7435	Non-organised Labour, Security and Welfare Board										
<b>VC</b>		Voted										
1	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
2	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
3	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
4	30	001	370000000.00	0.00	0.00	370000000.00	370000000.00	265844.00	265844.00	369734156.00	0.07	
<b>Total: Voted</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>385000000.00</b>	<b>265844.00</b>	<b>265844.00</b>	<b>384734156.00</b>		
<b>Total: 7435</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>385000000.00</b>	<b>265844.00</b>	<b>265844.00</b>	<b>384734156.00</b>		
<b>SH</b>	8977	Unorganised Asangathith Safai Karmkar Kalyan Mandal										
<b>VC</b>		Voted										
1	30	001	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			18	LABOUR							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	103	General Labour Welfare									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8977	Unorganised Asangathith Safai Karmkar Kalyan Mandal									
VC		Voted									
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 8977</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
SH	8989	Contract Labour , Domestic Laborious and porter Welfare Assembly									
VC		Voted									
1	30	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 8989</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 0101</b>			<b>615600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615600000.00</b>	<b>615600000.00</b>	<b>265844.00</b>	<b>265844.00</b>	<b>615334156.00</b>	
SH	4270	Establishment of Labour Welfare Fund									
VC		Voted									
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 4270</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 103</b>			<b>665600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665600000.00</b>	<b>665600000.00</b>	<b>265844.00</b>	<b>265844.00</b>	<b>665334156.00</b>	
MI	112	Rehabilitation of Bonded Labour									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2837	Rehabilitation Scheme of Bonded Labour									
VC		Voted									
1	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	06		10125000.00	0.00	0.00	10125000.00	10125000.00			10125000.00	
3	14	011	16980000.00	0.00	0.00	16980000.00	16980000.00			16980000.00	
<b>Total: Voted</b>			<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	
<b>Total: 2837</b>			<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	
<b>Total: 0701</b>			<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	
<b>Total: 112</b>			<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	<b>28605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28605000.00</b>	
<b>Total: 01</b>			<b>1086695000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1086695000.00</b>	<b>1049168721.00</b>	<b>23217607.00</b>	<b>60743886.00</b>	<b>1025951114.00</b>	
<b>Total: 2230</b>			<b>1086695000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1086695000.00</b>	<b>1049168721.00</b>	<b>23217607.00</b>	<b>60743886.00</b>	<b>1025951114.00</b>	
<b>Total: 18</b>			<b>2158505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2158505000.00</b>	<b>2072826150.00</b>	<b>49924143.00</b>	<b>135602993.00</b>	<b>2022902007.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020									
Grant Number			19				PUBLIC HEALTH AND FAMILY WELFARE					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS										
SM	01	Civil										
MI	800	Other expenditure										
SH	5499	Medical facility for retired employees										
VC	Voted											
1	25	007	23000000.00	0.00	0.00	23000000.00	22271012.00	4559528.00	5288516.00	17711484.00	22.99	
<b>Total: Voted</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>22271012.00</b>	<b>4559528.00</b>	<b>5288516.00</b>	<b>17711484.00</b>		
<b>Total: 5499</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>22271012.00</b>	<b>4559528.00</b>	<b>5288516.00</b>	<b>17711484.00</b>		
<b>Total: 800</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>22271012.00</b>	<b>4559528.00</b>	<b>5288516.00</b>	<b>17711484.00</b>		
<b>Total: 01</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>22271012.00</b>	<b>4559528.00</b>	<b>5288516.00</b>	<b>17711484.00</b>		
<b>Total: 2071</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>22271012.00</b>	<b>4559528.00</b>	<b>5288516.00</b>	<b>17711484.00</b>		
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	01	Urban Health Services - Allopathy-										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7476	Office of the Divisional Joint Director										
VC	Voted											
1	01	001	10920000.00	0.00	0.00	10920000.00	9556000.00	547623.00	1911623.00	9008377.00	17.51	
2	01	003	1860000.00	0.00	0.00	1860000.00	1682266.00	63780.00	241514.00	1618486.00	12.98	
3	01	006	415000.00	0.00	0.00	415000.00	381658.00	45403.00	78745.00	336255.00	18.97	
4	01	014	945000.00	0.00	0.00	945000.00	819080.00	33225.00	159145.00	785855.00	16.84	
5	01	015	640000.00	0.00	0.00	640000.00	640000.00	3036.00	3036.00	636964.00	0.47	
6	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
7	01	021	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
8	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
10	03	001	330000.00	0.00	0.00	330000.00	330000.00	6320.00	6320.00	323680.00	1.92	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	002	200000.00	0.00	0.00	200000.00	200000.00	10292.00	10292.00	189708.00	5.15	
15	04	003	360000.00	0.00	0.00	360000.00	360000.00	8393.00	8393.00	351607.00	2.33	
16	04	004	150000.00	0.00	0.00	150000.00	150000.00	2515.00	2515.00	147485.00	1.68	
17	04	005	600000.00	0.00	0.00	600000.00	600000.00	8030.00	8030.00	591970.00	1.34	
18	04	006	165000.00	0.00	0.00	165000.00	165000.00			165000.00		
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
20	04	008	200000.00	0.00	0.00	200000.00	200000.00	44602.00	44602.00	155398.00	22.30	
21	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>18055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18055000.00</b>	<b>16354004.00</b>	<b>773219.00</b>	<b>2474215.00</b>	<b>15580785.00</b>		
<b>Total: 7476</b>			<b>18055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18055000.00</b>	<b>16354004.00</b>	<b>773219.00</b>	<b>2474215.00</b>	<b>15580785.00</b>		
<b>Total: 0101</b>			<b>18055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18055000.00</b>	<b>16354004.00</b>	<b>773219.00</b>	<b>2474215.00</b>	<b>15580785.00</b>		
SH	2283	For Training of Administrative Servant										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
SH	2283	For Training of Administrative Servant									
VC	Charged										
1	15		2010000.00	0.00	0.00	2010000.00	2010000.00	1884000.00	1884000.00	126000.00	93.73
<b>Total: Charged</b>			<b>2010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2010000.00</b>	<b>2010000.00</b>	<b>1884000.00</b>	<b>1884000.00</b>	<b>126000.00</b>	
VC	Voted										
1	01	001	227790000.00	0.00	0.00	227790000.00	198606808.00	15151627.00	44334819.00	183455181.00	19.46
2	01	003	37120000.00	0.00	0.00	37120000.00	33536331.00	1789399.00	5373068.00	31746932.00	14.47
3	01	005	535000.00	0.00	0.00	535000.00	496660.00	18550.00	56890.00	478110.00	10.63
4	01	006	5180000.00	0.00	0.00	5180000.00	4683546.00	239402.00	735856.00	4444144.00	14.21
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	8830000.00	0.00	0.00	8830000.00	7572606.00	633674.00	1891068.00	6938932.00	21.42
7	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	183721.00	183721.00	2316279.00	7.35
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-38700.00	-83000.00	-244300.00	44300.00	122.15
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	1210000.00	0.00	0.00	1210000.00	1192368.00	25178.00	42810.00	1167190.00	3.54
13	02	005	600000.00	0.00	0.00	600000.00	572640.00	27360.00	54720.00	545280.00	9.12
14	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
18	04	002	700000.00	0.00	0.00	700000.00	700000.00	16853.00	16853.00	683147.00	2.41
19	04	003	4160000.00	0.00	0.00	4160000.00	4160000.00	22800.00	22800.00	41577200.00	0.05
20	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
21	04	005	4280000.00	0.00	0.00	4280000.00	4222140.00		57860.00	4222140.00	1.35
22	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	007	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
24	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00	122410.00	122410.00	2377590.00	4.90
26	04	011	1400000.00	0.00	0.00	1400000.00	1400000.00	559660.00	559660.00	13440340.00	4.00
27	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	001	1180000.00	0.00	0.00	1180000.00	1115200.00	32400.00	97200.00	1082800.00	8.24
29	07	003	200000.00	0.00	0.00	200000.00	192224.00	3888.00	11664.00	188336.00	5.83
30	07	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	006	60000.00	0.00	0.00	60000.00	58416.00	792.00	2376.00	57624.00	3.96
32	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
33	07	014	100000.00	0.00	0.00	100000.00	98750.00	625.00	1875.00	98125.00	1.88
34	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2283	For Training of Administrative Servant									
<b>VC</b>	Voted										
36	07	021	-10000.00	0.00	0.00	-10000.00	-8000.00	-1000.00	-3000.00	-7000.00	30.00
37	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	09		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
40	10	006	3500000.00	0.00	0.00	3500000.00	3395000.00	53078.00	158078.00	3341922.00	4.52
41	10	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
42	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
43	10	011	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
44	24	001	2900000.00	0.00	0.00	2900000.00	2900000.00			2900000.00	
45	24	002	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
46	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
47	31	004	1000000.00	0.00	0.00	1000000.00	1000000.00	770000.00	770000.00	230000.00	77.00
48	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>470955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470955000.00</b>	<b>436275989.00</b>	<b>19567417.00</b>	<b>54246428.00</b>	<b>416708572.00</b>	
<b>Total: 2283</b>			<b>472965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472965000.00</b>	<b>438285989.00</b>	<b>21451417.00</b>	<b>56130428.00</b>	<b>416834572.00</b>	
<b>Total: 001</b>			<b>491020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491020000.00</b>	<b>454639993.00</b>	<b>22224636.00</b>	<b>58604643.00</b>	<b>432415357.00</b>	
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7327	Mental Hospital									
<b>VC</b>	Voted										
1	01	001	51603000.00	0.00	0.00	51603000.00	43489340.00	3917800.00	12031460.00	39571540.00	23.32
2	01	003	8775000.00	0.00	0.00	8775000.00	7764019.00	473698.00	1484679.00	7290321.00	16.92
3	01	006	1540000.00	0.00	0.00	1540000.00	1367950.00	82624.00	254674.00	1285326.00	16.54
4	01	014	660000.00	0.00	0.00	660000.00	535449.00	55755.00	180306.00	479694.00	27.32
5	01	015	1000000.00	0.00	0.00	1000000.00	780008.00		219992.00	780008.00	22.00
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	02	005	400000.00	0.00	0.00	400000.00	348272.00	18744.00	70472.00	329528.00	17.62
12	03	001	200000.00	0.00	0.00	200000.00	200000.00	1920.00	1920.00	198080.00	0.96
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	002	200000.00	0.00	0.00	200000.00	192841.00	3959.00	11118.00	188882.00	5.56
16	04	003	330000.00	0.00	0.00	330000.00	330000.00	9400.00	9400.00	320600.00	2.85
17	04	004	20000.00	0.00	0.00	20000.00	19512.00	665.00	1153.00	18847.00	5.77
18	04	005	2100000.00	0.00	0.00	2100000.00	1817990.00	53400.00	335410.00	1764590.00	15.97

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	110	Hospital and Dispensaries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7327	Mental Hospital										
<b>VC</b>	Voted											
19	04	006	150000.00	0.00	0.00	150000.00	130425.00	39141.00	58716.00	91284.00	39.14	
20	04	007	500000.00	0.00	0.00	500000.00	490100.00	74547.00	84447.00	415553.00	16.89	
21	04	008	200000.00	0.00	0.00	200000.00	179112.00	9253.00	30141.00	169859.00	15.07	
22	04	011	500000.00	0.00	0.00	500000.00	460956.00	28776.00	67820.00	432180.00	13.56	
23	10	010	2400000.00	0.00	0.00	2400000.00	2035348.00	182326.00	546978.00	1853022.00	22.79	
24	10	011	5700000.00	0.00	0.00	5700000.00	5451272.00	128844.00	377572.00	5322428.00	6.62	
25	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
26	24	001	200000.00	0.00	0.00	200000.00	191300.00	6530.00	15230.00	184770.00	7.62	
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	25	001	800000.00	0.00	0.00	800000.00	800000.00	120877.00	120877.00	679123.00	15.11	
29	25	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
30	25	005	8000000.00	0.00	0.00	8000000.00	6652970.00		1347030.00	6652970.00	16.84	
31	25	006	650000.00	0.00	0.00	650000.00	631340.00	53989.00	72649.00	577351.00	11.18	
32	25	007	5000000.00	0.00	0.00	5000000.00	5000000.00	367710.00	367710.00	4632290.00	7.35	
33	25	008	1300000.00	0.00	0.00	1300000.00	1300000.00	24675.00	24675.00	1275325.00	1.90	
<b>Total: Voted</b>			<b>95648000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95648000.00</b>	<b>83588204.00</b>	<b>5654633.00</b>	<b>17714429.00</b>	<b>77933571.00</b>		
<b>Total: 7327</b>			<b>95648000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95648000.00</b>	<b>83588204.00</b>	<b>5654633.00</b>	<b>17714429.00</b>	<b>77933571.00</b>		
<b>SH</b>	7397	Chhattisgarh Emergency Medical Response Services Scheme										
<b>VC</b>	Voted											
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00		
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>		
<b>Total: 7397</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>		
<b>SH</b>	748	Dispensaries										
<b>VC</b>	Voted											
1	01	001	54500000.00	0.00	0.00	54500000.00	44182100.00	5263082.00	15580982.00	38919018.00	28.59	
2	01	003	9265000.00	0.00	0.00	9265000.00	8026852.00	634471.00	1872619.00	7392381.00	20.21	
3	01	005	160000.00	0.00	0.00	160000.00	143500.00	8250.00	24750.00	135250.00	15.47	
4	01	006	2000000.00	0.00	0.00	2000000.00	1772600.00	122223.00	349623.00	1650377.00	17.48	
5	01	014	940000.00	0.00	0.00	940000.00	876730.00	31950.00	95220.00	844780.00	10.13	
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00	253214.00	253214.00	1346786.00	15.83	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
8	01	021	-400000.00	0.00	0.00	-400000.00	-374800.00	-12600.00	-37800.00	-362200.00	9.45	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	03	001	850000.00	0.00	0.00	850000.00	850000.00			850000.00		
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	110	Hospital and Dispensaries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	748	Dispensaries										
<b>VC</b>		Voted										
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
17	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	04	005	2675000.00	0.00	0.00	2675000.00	2675000.00	499340.00	499340.00	2175660.00	18.67	
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
21	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
22	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
23	04	013	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
24	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
25	25	005	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
26	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
27	25	007	13500000.00	0.00	0.00	13500000.00	8100000.00		5400000.00	8100000.00	40.00	
28	25	008	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
<b>Total: Voted</b>			<b>100840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100840000.00</b>	<b>83601982.00</b>	<b>6799930.00</b>	<b>24037948.00</b>	<b>76802052.00</b>		
<b>Total: 748</b>			<b>100840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100840000.00</b>	<b>83601982.00</b>	<b>6799930.00</b>	<b>24037948.00</b>	<b>76802052.00</b>		
<b>Total: 0101</b>			<b>321488000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321488000.00</b>	<b>292190186.00</b>	<b>12454563.00</b>	<b>41752377.00</b>	<b>279735623.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7668	Burn and Trauma Care Centre										
<b>VC</b>		Voted										
1	01	001	3602000.00	0.00	0.00	3602000.00	3144000.00	247200.00	705200.00	2896800.00	19.58	
2	01	003	615000.00	0.00	0.00	615000.00	560040.00	29664.00	84624.00	530376.00	13.76	
3	01	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
4	01	006	45000.00	0.00	0.00	45000.00	34100.00	5450.00	16350.00	28650.00	36.33	
5	01	014	25000.00	0.00	0.00	25000.00	20175.00	2635.00	7460.00	17540.00	29.84	
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
7	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
8	01	021	-40000.00	0.00	0.00	-40000.00	-38000.00	-1000.00	-3000.00	-37000.00	7.50	
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7668	Burn and Trauma Care Centre									
VC	Voted										
<b>Total: Voted</b>			<b>4832000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4832000.00</b>	<b>4305315.00</b>	<b>283949.00</b>	<b>810634.00</b>	<b>4021366.00</b>	
<b>Total: 7668</b>			<b>4832000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4832000.00</b>	<b>4305315.00</b>	<b>283949.00</b>	<b>810634.00</b>	<b>4021366.00</b>	
<b>Total: 0701</b>			<b>4832000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4832000.00</b>	<b>4305315.00</b>	<b>283949.00</b>	<b>810634.00</b>	<b>4021366.00</b>	
SH	2777	Primary Health Centres									
VC	Voted										
1	01	001	7200000.00	0.00	0.00	7200000.00	6101600.00	549200.00	1647600.00	5552400.00	22.88
2	01	003	1225000.00	0.00	0.00	1225000.00	1093192.00	65904.00	197712.00	1027288.00	16.14
3	01	006	430000.00	0.00	0.00	430000.00	405580.00	12210.00	36630.00	393370.00	8.52
4	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	75000.00	0.00	0.00	75000.00	68500.00	3250.00	9750.00	65250.00	13.00
6	01	015	1700000.00	0.00	0.00	1700000.00	1224896.00	24104.00	499208.00	1200792.00	29.37
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192000.00	-4000.00	-12000.00	-188000.00	6.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
19	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
24	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
32	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>SH</b>	2777	Primary Health Centres									
<b>VC</b>	Voted										
33	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
34	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	24	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
36	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
37	25	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
38	25	007	12500000.00	0.00	0.00	12500000.00	7500000.00	5000000.00		7500000.00	40.00
39	28	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>31770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31770000.00</b>	<b>25041768.00</b>	<b>650668.00</b>	<b>7378900.00</b>	<b>24391100.00</b>	
<b>Total: 2777</b>			<b>31770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31770000.00</b>	<b>25041768.00</b>	<b>650668.00</b>	<b>7378900.00</b>	<b>24391100.00</b>	
<b>SH</b>	6095	Honararium to Doctors for Post-Mortem									
<b>VC</b>	Voted										
1	01	016	8800000.00	0.00	0.00	8800000.00	8800000.00	92800.00	92800.00	8707200.00	1.05
<b>Total: Voted</b>			<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>8800000.00</b>	<b>92800.00</b>	<b>92800.00</b>	<b>8707200.00</b>	
<b>Total: 6095</b>			<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>8800000.00</b>	<b>92800.00</b>	<b>92800.00</b>	<b>8707200.00</b>	
<b>Total: 110</b>			<b>366890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366890000.00</b>	<b>330337269.00</b>	<b>13481980.00</b>	<b>50034711.00</b>	<b>316855289.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1473	District Hospital									
<b>VC</b>	Charged										
1	15		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Charged</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>VC</b>	Voted										
1	01	001	1300000000.00	0.00	0.00	1300000000.00	1126526488.00	87198399.00	260671911.00	1039328089.00	20.05
2	01	003	221850000.00	0.00	0.00	221850000.00	200764445.00	10312308.00	31397863.00	190452137.00	14.15
3	01	005	645000.00	0.00	0.00	645000.00	565141.00	40756.00	120615.00	524385.00	18.70
4	01	006	27070000.00	0.00	0.00	27070000.00	23564576.00	1714813.00	5220237.00	21849763.00	19.28
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	15065000.00	0.00	0.00	15065000.00	13061089.00	892696.00	2896607.00	12168393.00	19.23
7	01	015	26750000.00	0.00	0.00	26750000.00	25717596.00	1575842.00	2608246.00	24141754.00	9.75
8	01	020	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
9	01	021	-4400000.00	0.00	0.00	-4400000.00	-3938400.00	-224800.00	-686400.00	-3713600.00	15.60
10	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
12	03	001	3200000.00	0.00	0.00	3200000.00	3200000.00	25184.00	25184.00	3174816.00	0.79
13	03	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	800000.00	0.00	0.00	800000.00	800000.00	15000.00	15000.00	785000.00	1.88
16	04	002	2500000.00	0.00	0.00	2500000.00	2489416.00	49511.00	60095.00	2439905.00	2.40

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	196	Assistance to Zilla Parished/District level Panchyats										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1473	District Hospital										
<b>VC</b>	Voted											
17	04	003	22000000.00	0.00	0.00	22000000.00	20950238.00	1035294.00	2085056.00	19914944.00	9.48	
18	04	004	300000.00	0.00	0.00	300000.00	300000.00	5065.00	5065.00	294935.00	1.69	
19	04	005	110000000.00	0.00	0.00	110000000.00	97269540.00	11263379.00	23993839.00	86006161.00	21.81	
20	04	006	4500000.00	0.00	0.00	4500000.00	4500000.00	424375.00	424375.00	4075625.00	9.43	
21	04	007	15000000.00	0.00	0.00	15000000.00	14793490.00	817707.00	1024217.00	13975783.00	6.83	
22	04	008	3000000.00	0.00	0.00	3000000.00	2927605.00	107919.00	180314.00	2819686.00	6.01	
23	04	009	4700000.00	0.00	0.00	4700000.00	4020511.00	978060.00	1657549.00	3042451.00	35.27	
24	04	011	10000000.00	0.00	0.00	10000000.00	9840700.00	1879409.00	2038709.00	7961291.00	20.39	
25	04	013	1450000.00	0.00	0.00	1450000.00	1450000.00			1450000.00		
26	07	001	15450000.00	0.00	0.00	15450000.00	14171877.00	522910.00	1801033.00	13648967.00	11.66	
27	07	003	2630000.00	0.00	0.00	2630000.00	2476002.00	42771.00	196769.00	2433231.00	7.48	
28	07	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
29	07	006	700000.00	0.00	0.00	700000.00	670519.00	11777.00	41258.00	658742.00	5.89	
30	07	013	600000.00	0.00	0.00	600000.00	600000.00	400.00	400.00	599600.00	0.07	
31	07	014	1200000.00	0.00	0.00	1200000.00	1177079.00	8380.00	31301.00	1168699.00	2.61	
32	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
33	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
34	07	021	-200000.00	0.00	0.00	-200000.00	-188000.00	-6000.00	-18000.00	-182000.00	9.00	
35	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
36	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
37	10	009	110000000.00	0.00	0.00	110000000.00	109489160.00	41806.00	552646.00	109447354.00	0.50	
38	10	010	18360000.00	0.00	0.00	18360000.00	18173029.00	1516888.00	1703859.00	16656141.00	9.28	
39	10	011	24390000.00	0.00	0.00	24390000.00	23301020.00	1469553.00	2558533.00	21831467.00	10.49	
40	24	001	9000000.00	0.00	0.00	9000000.00	8909400.00	439270.00	529870.00	8470130.00	5.89	
41	24	002	41900000.00	0.00	0.00	41900000.00	37982875.00	2699678.00	6616803.00	35283197.00	15.79	
42	24	012	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
43	25	001	110000000.00	0.00	0.00	110000000.00	95612960.00	3144166.00	17531206.00	92468794.00	15.94	
44	25	004	30000000.00	0.00	0.00	30000000.00	29800002.00	1217172.00	1417170.00	28582830.00	4.72	
45	25	005	70000000.00	0.00	0.00	70000000.00	65355261.00	10173700.00	14818439.00	55181561.00	21.17	
46	25	006	5900000.00	0.00	0.00	5900000.00	5149334.00	1043610.00	1794276.00	4105724.00	30.41	
47	25	007	220000000.00	0.00	0.00	220000000.00	131009457.00	2300395.00	91290938.00	128709062.00	41.50	
48	25	008	45000000.00	0.00	0.00	45000000.00	44524500.00	2383543.00	2859043.00	42140957.00	6.35	
49	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
50	28	004	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
51	28	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
52	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>2481220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2481220000.00</b>	<b>2148876910.00</b>	<b>145120936.00</b>	<b>477464026.00</b>	<b>2003755974.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
<b>Total:</b>	<b>1473</b>		<b>2481420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2481420000.00</b>	<b>2149076910.00</b>	<b>145120936.00</b>	<b>477464026.00</b>	<b>2003955974.00</b>	
<b>Total:</b>	<b>0101</b>		<b>2481420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2481420000.00</b>	<b>2149076910.00</b>	<b>145120936.00</b>	<b>477464026.00</b>	<b>2003955974.00</b>	
<b>Total:</b>	<b>196</b>		<b>2481420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2481420000.00</b>	<b>2149076910.00</b>	<b>145120936.00</b>	<b>477464026.00</b>	<b>2003955974.00</b>	
MI	200	Other Health Schemes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8631	Corpse Vessel Scheme									
VC	Voted										
1	89		120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
<b>Total:</b>	<b>Voted</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>8631</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
SH	8649	Mukhya Mantri Shahri Swasthya Karyakram									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	9380700.00	348600.00	967900.00	9032100.00	9.68
2	01	003	1700000.00	0.00	0.00	1700000.00	1625684.00	41832.00	116148.00	1583852.00	6.83
3	01	006	100000.00	0.00	0.00	100000.00	82265.00	9463.00	27198.00	72802.00	27.20
4	01	014	100000.00	0.00	0.00	100000.00	95500.00	2875.00	7375.00	92625.00	7.38
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>33600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33600000.00</b>	<b>32884149.00</b>	<b>402770.00</b>	<b>1118621.00</b>	<b>32481379.00</b>	
<b>Total:</b>	<b>8649</b>		<b>33600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33600000.00</b>	<b>32884149.00</b>	<b>402770.00</b>	<b>1118621.00</b>	<b>32481379.00</b>	
<b>Total:</b>	<b>0101</b>		<b>153600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153600000.00</b>	<b>152884149.00</b>	<b>402770.00</b>	<b>1118621.00</b>	<b>152481379.00</b>	
SH	77	Establishment of prevention and control of visual impairment and Blindness Unit									
VC	Voted										
1	01	001	160370000.00	0.00	0.00	160370000.00	131328587.00	14698753.00	43740166.00	116629834.00	27.27



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	200	Other Health Schemes-										
<b>SH</b>	77	Establishment of prevention and control of visual impairment and Blindness Unit										
<b>VC</b>	Voted											
2	01	003	27265000.00	0.00	0.00	27265000.00	23820597.00	1702463.00	5146866.00	22118134.00	18.88	
3	01	006	8130000.00	0.00	0.00	8130000.00	7508210.00	303447.00	925237.00	7204763.00	11.38	
4	01	014	2675000.00	0.00	0.00	2675000.00	2483768.00	93716.00	284948.00	2390052.00	10.65	
5	01	015	940000.00	0.00	0.00	940000.00	940000.00			940000.00		
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	021	-300000.00	0.00	0.00	-300000.00	-233600.00	-35600.00	-102000.00	-198000.00	34.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
11	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
15	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
16	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
17	04	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
18	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
19	04	007	370000.00	0.00	0.00	370000.00	370000.00			370000.00		
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	011	950000.00	0.00	0.00	950000.00	950000.00			950000.00		
22	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	25	001	2700000.00	0.00	0.00	2700000.00	1620000.00		1080000.00	1620000.00	40.00	
24	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	25	007	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00		
26	28	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
<b>Total: Voted</b>			<b>212760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212760000.00</b>	<b>178447562.00</b>	<b>16762779.00</b>	<b>51075217.00</b>	<b>161684783.00</b>		
<b>Total: 77</b>			<b>212760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212760000.00</b>	<b>178447562.00</b>	<b>16762779.00</b>	<b>51075217.00</b>	<b>161684783.00</b>		
<b>Total: 200</b>			<b>366360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366360000.00</b>	<b>331331711.00</b>	<b>17165549.00</b>	<b>52193838.00</b>	<b>314166162.00</b>		
<b>Total: 01</b>			<b>3705690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3705690000.00</b>	<b>3265385883.00</b>	<b>197993101.00</b>	<b>638297218.00</b>	<b>3067392782.00</b>		
<b>SM</b>	03	Rural Health Services - Allopathy-										
<b>MI</b>	103	Primary Health Centres										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5534	Grant for Indira Health Mitadin Project										
<b>VC</b>	Voted											
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 5534</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>SH</b>	6730	Health Panchayat Scheme										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6730	Health Panchayat Scheme									
<b>VC</b>	Voted										
1	04	008	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
2	05	002	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
3	18		3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total: 6730</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>SH</b>	7330	Mitani welfare fund									
<b>VC</b>	Voted										
1	14	012	1100000000.00	0.00	0.00	1100000000.00	1100000000.00			1100000000.00	
<b>Total: Voted</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	
<b>Total: 7330</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	
<b>Total: 0101</b>			<b>1116500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1116500000.00</b>	<b>1116500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1116500000.00</b>	
<b>Total: 103</b>			<b>1116500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1116500000.00</b>	<b>1116500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1116500000.00</b>	
<b>MI</b>	110	Hospitals and Dispansaries									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
<b>SH</b>	6884	National Rural Health Mission									
<b>VC</b>	Voted										
1	14	009	6000000000.00	0.00	0.00	6000000000.00	6000000000.00	2387495000.00	2387495000.00	3612505000.00	39.79
<b>Total: Voted</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>2387495000.00</b>	<b>2387495000.00</b>	<b>3612505000.00</b>	
<b>Total: 6884</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>2387495000.00</b>	<b>2387495000.00</b>	<b>3612505000.00</b>	
<b>Total: 0701</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>2387495000.00</b>	<b>2387495000.00</b>	<b>3612505000.00</b>	
<b>Total: 110</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>2387495000.00</b>	<b>2387495000.00</b>	<b>3612505000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	01	001	900000000.00	0.00	0.00	900000000.00	727238317.00	95080051.00	267841734.00	632158266.00	29.76
2	01	003	153000000.00	0.00	0.00	153000000.00	132444393.00	10884116.00	31439723.00	121560277.00	20.55
3	01	006	23540000.00	0.00	0.00	23540000.00	20734415.00	1493464.00	4299049.00	19240951.00	18.26
4	01	010	100000.00	0.00	0.00	100000.00	100000.00	28820.00	28820.00	71180.00	28.82
5	01	014	10000000.00	0.00	0.00	10000000.00	8573441.00	876228.00	2302787.00	7697213.00	23.03
6	01	015	8240000.00	0.00	0.00	8240000.00	8240000.00	1392953.00	1392953.00	6847047.00	16.90
7	01	020	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
8	01	021	-4400000.00	0.00	0.00	-4400000.00	-3700600.00	-342200.00	-1041600.00	-3358400.00	23.67
9	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
11	03	001	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
12	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210		MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	03		Rural Health Services - Allopathy-										
<b>MI</b>	197		Assistance to Janpad Panchayats										
<b>GH</b>	0101		STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5998		Community Health Centre										
<b>VC</b>	Voted												
13	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	04	002	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
16	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
17	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
18	04	005	26000000.00	0.00	0.00	26000000.00	25841260.00	1755070.00	1913810.00	24086190.00	7.36		
19	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
20	04	007	8100000.00	0.00	0.00	8100000.00	8100000.00			8100000.00			
21	04	008	2300000.00	0.00	0.00	2300000.00	2300000.00	608566.00	608566.00	1691434.00	26.46		
22	04	011	15000000.00	0.00	0.00	15000000.00	14818611.00	825753.00	1007142.00	13992858.00	6.71		
23	04	013	630000.00	0.00	0.00	630000.00	630000.00			630000.00			
24	07	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00			
25	07	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00			
26	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
27	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
28	07	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
29	07	014	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
30	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
31	07	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00			
32	07	021	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00			
33	10	009	40000000.00	0.00	0.00	40000000.00	40000000.00	292839.00	292839.00	39707161.00	0.73		
34	10	011	28000000.00	0.00	0.00	28000000.00	27869339.00	801234.00	931895.00	27068105.00	3.33		
35	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00			
36	24	001	8100000.00	0.00	0.00	8100000.00	8100000.00	479456.00	479456.00	7620544.00	5.92		
37	24	002	27000000.00	0.00	0.00	27000000.00	27000000.00	998118.00	998118.00	26001882.00	3.70		
38	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
39	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
40	24	012	850000.00	0.00	0.00	850000.00	850000.00			850000.00			
41	25	001	25000000.00	0.00	0.00	25000000.00	8070000.00		16930000.00	8070000.00	67.72		
42	25	004	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00			
43	25	005	45000000.00	0.00	0.00	45000000.00	43462046.00	7731240.00	9269194.00	35730806.00	20.60		
44	25	006	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
45	25	007	55000000.00	0.00	0.00	55000000.00	33000000.00		22000000.00	33000000.00	40.00		
46	28	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
47	28	006	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00			
48	89		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
<b>Total: Voted</b>			<b>1433900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1433900000.00</b>	<b>119611222.00</b>	<b>122905708.00</b>	<b>360694486.00</b>	<b>1073205514.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5998	Community Health Centre									
<b>Total:</b>	<b>5998</b>		<b>1433900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1433900000.00</b>	<b>1196111222.00</b>	<b>122905708.00</b>	<b>360694486.00</b>	<b>1073205514.00</b>	
SH	748	Dispensaries									
VC		Voted									
1	01	001	22400000.00	0.00	0.00	22400000.00	21896400.00	357800.00	861400.00	21538600.00	3.85
2	01	003	3800000.00	0.00	0.00	3800000.00	3739568.00	39780.00	100212.00	3699788.00	2.64
3	01	006	480000.00	0.00	0.00	480000.00	468706.00	8335.00	19629.00	460371.00	4.09
4	01	014	535000.00	0.00	0.00	535000.00	531720.00	2040.00	5320.00	529680.00	0.99
5	01	015	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
17	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	007	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	24	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	25	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	28	003	1050000.00	0.00	0.00	1050000.00	1050000.00			1050000.00	
<b>Total: Voted</b>			<b>44750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44750000.00</b>	<b>44171394.00</b>	<b>407955.00</b>	<b>986561.00</b>	<b>43763439.00</b>	
<b>Total: 748</b>			<b>44750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44750000.00</b>	<b>44171394.00</b>	<b>407955.00</b>	<b>986561.00</b>	<b>43763439.00</b>	
<b>Total: 0101</b>			<b>1478650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478650000.00</b>	<b>1240282616.00</b>	<b>123313663.00</b>	<b>361681047.00</b>	<b>1116968953.00</b>	
<b>Total: 197</b>			<b>1478650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478650000.00</b>	<b>1240282616.00</b>	<b>123313663.00</b>	<b>361681047.00</b>	<b>1116968953.00</b>	
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2777	Primary Health Centre (Basic Minimum Services)									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account												
5 2020												
Grant Number												
19 PUBLIC HEALTH AND FAMILY WELFARE												
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210		MEDICAL AND PUBLIC HEALTH-									
SM	03		Rural Health Services - Allopathy-									
MI	198		Assistance to Gram Panchayat									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2777		Primary Health Centre (Basic Minimum Services)									
VC			Voted									
1	01	001	2100000000.00	0.00	0.00	2100000000.00	1810766394.00	144262875.00	433496481.00	1666503519.00	20.64	
2	01	003	350000000.00	0.00	0.00	350000000.00	315046709.00	17022908.00	51976199.00	298023801.00	14.85	
3	01	005	2470000.00	0.00	0.00	2470000.00	2210482.00	191541.00	451059.00	2018941.00	18.26	
4	01	006	78110000.00	0.00	0.00	78110000.00	72342543.00	2764917.00	8532374.00	69577626.00	10.92	
5	01	010	100000.00	0.00	0.00	100000.00	100000.00	26700.00	26700.00	73300.00	26.70	
6	01	014	27820000.00	0.00	0.00	27820000.00	25091898.00	1421040.00	4149142.00	23670858.00	14.91	
7	01	015	25000000.00	0.00	0.00	25000000.00	23544742.00	3122204.00	4577462.00	20422538.00	18.31	
8	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3021800.00	-470400.00	-1448600.00	-2551400.00	36.22	
10	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
11	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00		
12	03	001	35000000.00	0.00	0.00	35000000.00	33463301.00	5940326.00	7477025.00	27522975.00	21.36	
13	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
14	03	006	470000.00	0.00	0.00	470000.00	470000.00			470000.00		
15	04	001	850000.00	0.00	0.00	850000.00	850000.00	56000.00	56000.00	794000.00	6.59	
16	04	002	3600000.00	0.00	0.00	3600000.00	3583188.00	162106.00	178918.00	3421082.00	4.97	
17	04	003	14500000.00	0.00	0.00	14500000.00	14500000.00	805749.00	805749.00	13694251.00	5.56	
18	04	004	750000.00	0.00	0.00	750000.00	750000.00			750000.00		
19	04	005	45000000.00	0.00	0.00	45000000.00	44243300.00	3077484.00	3834184.00	41165816.00	8.52	
20	04	006	9600000.00	0.00	0.00	9600000.00	9600000.00	751433.00	751433.00	8848567.00	7.83	
21	04	007	17000000.00	0.00	0.00	17000000.00	16960053.00	551839.00	591786.00	16408214.00	3.48	
22	04	008	4400000.00	0.00	0.00	4400000.00	4400000.00	774085.00	774085.00	3625915.00	17.59	
23	04	011	6900000.00	0.00	0.00	6900000.00	6809404.00	398472.00	489068.00	6410932.00	7.09	
24	04	013	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00		
25	07	001	23175000.00	0.00	0.00	23175000.00	21340358.00	1759300.00	3593942.00	19581058.00	15.51	
26	07	003	3940000.00	0.00	0.00	3940000.00	3718522.00	210117.00	431595.00	3508405.00	10.95	
27	07	005	500000.00	0.00	0.00	500000.00	489850.00	13650.00	23800.00	476200.00	4.76	
28	07	006	500000.00	0.00	0.00	500000.00	460118.00	38598.00	78480.00	421520.00	15.70	
29	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	07	014	1000000.00	0.00	0.00	1000000.00	970430.00	19350.00	48920.00	951080.00	4.89	
31	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
32	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	07	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-6200.00	-12600.00	-87400.00	12.60	
34	09		2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00		
35	10	011	41500000.00	0.00	0.00	41500000.00	41056000.00	807248.00	1251248.00	40248752.00	3.02	
36	24	001	7000000.00	0.00	0.00	7000000.00	7000000.00	262763.00	262763.00	6737237.00	3.75	
37	24	002	7200000.00	0.00	0.00	7200000.00	7200000.00	656152.00	656152.00	6543848.00	9.11	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	03	Rural Health Services - Allopathy-											
<b>MI</b>	198	Assistance to Gram Panchayat											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	2777	Primary Health Centre (Basic Minimum Services)											
<b>VC</b>	Voted												
38	24	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
39	24	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
40	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
41	25	001	43000000.00	0.00	0.00	43000000.00	15800000.00	1584806.00	28784806.00	14215194.00	66.94		
42	25	004	16000000.00	0.00	0.00	16000000.00	15711220.00	1415981.00	1704761.00	14295239.00	10.65		
43	25	005	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
44	25	006	15000000.00	0.00	0.00	15000000.00	14019602.00	4017220.00	4997618.00	10002382.00	33.32		
45	25	007	370000000.00	0.00	0.00	370000000.00	221970651.00	2528866.00	150558215.00	219441785.00	40.69		
46	25	008	30000000.00	0.00	0.00	30000000.00	30000000.00	1667838.00	1667838.00	28332162.00	5.56		
47	28	004	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
48	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
49	89		3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00			
<b>Total: Voted</b>			<b>3306535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3306535000.00</b>	<b>2791603365.00</b>	<b>195834968.00</b>	<b>710766603.00</b>	<b>2595768397.00</b>			
<b>Total: 2777</b>			<b>3306535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3306535000.00</b>	<b>2791603365.00</b>	<b>195834968.00</b>	<b>710766603.00</b>	<b>2595768397.00</b>			
<b>SH</b>	620	Sub Health Centers											
<b>VC</b>	Voted												
1	01	001	620000000.00	0.00	0.00	620000000.00	479764991.00	72819513.00	213054522.00	406945478.00	34.36		
2	01	003	105400000.00	0.00	0.00	105400000.00	88408018.00	8715661.00	25707643.00	79692357.00	24.39		
3	01	006	17655000.00	0.00	0.00	17655000.00	14794192.00	1460783.00	4321591.00	13333409.00	24.48		
4	01	014	10700000.00	0.00	0.00	10700000.00	9495932.00	619005.00	1823073.00	8876927.00	17.04		
5	01	015	750000.00	0.00	0.00	750000.00	750000.00			750000.00			
6	01	020	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00			
7	01	021	-2700000.00	0.00	0.00	-2700000.00	-2054800.00	-324400.00	-969600.00	-1730400.00	35.91		
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
10	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
13	04	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00			
14	04	007	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
15	04	008	1400000.00	0.00	0.00	1400000.00	1400000.00	73938.00	73938.00	1326062.00	5.28		
16	04	013	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00			
17	25	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
18	25	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
19	25	007	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00			
20	28	003	240000.00	0.00	0.00	240000.00	240000.00			240000.00			
<b>Total: Voted</b>			<b>786375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>786375000.00</b>	<b>625728333.00</b>	<b>83364500.00</b>	<b>244011167.00</b>	<b>542363833.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	620	Sub Health Centers									
<b>Total:</b>	<b>620</b>		<b>786375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>786375000.00</b>	<b>625728333.00</b>	<b>83364500.00</b>	<b>244011167.00</b>	<b>542363833.00</b>	
<b>Total:</b>	<b>0101</b>		<b>4092910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4092910000.00</b>	<b>3417331698.00</b>	<b>279199468.00</b>	<b>954777770.00</b>	<b>3138132230.00</b>	
<b>Total:</b>	<b>198</b>		<b>4092910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4092910000.00</b>	<b>3417331698.00</b>	<b>279199468.00</b>	<b>954777770.00</b>	<b>3138132230.00</b>	
<b>Total:</b>	<b>03</b>		<b>12688060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12688060000.00</b>	<b>11774114314.00</b>	<b>2790008131.00</b>	<b>3703953817.00</b>	<b>8984106183.00</b>	
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7799	CPS Scheme									
VC	Voted										
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>7799</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>105</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>05</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6811	State Health and Family welfare training institute									
VC	Voted										
1	01	001	14110000.00	0.00	0.00	14110000.00	12259000.00	925500.00	2776500.00	11333500.00	19.68
2	01	003	2400000.00	0.00	0.00	2400000.00	2151648.00	124176.00	372528.00	2027472.00	15.52
3	01	006	340000.00	0.00	0.00	340000.00	308512.00	15744.00	47232.00	292768.00	13.89
4	01	014	235000.00	0.00	0.00	235000.00	14200.00	110400.00	331200.00	-96200.00	140.94
5	01	015	470000.00	0.00	0.00	470000.00	470000.00	13284.00	13284.00	456716.00	2.83
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	130000.00	0.00	0.00	130000.00	130000.00	3165.00	3165.00	126835.00	2.43
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
14	04	002	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
15	04	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
16	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
17	04	005	1100000.00	0.00	0.00	1100000.00	1100000.00	50370.00	50370.00	1049630.00	4.58
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6811	State Health and Family welfare training institute										
<b>VC</b>	Voted											
19	04	007	400000.00	0.00	0.00	400000.00	400000.00	9632.00	9632.00	390368.00	2.41	
20	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
21	04	011	330000.00	0.00	0.00	330000.00	330000.00	45056.00	45056.00	284944.00	13.65	
22	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
23	08		110000.00	0.00	0.00	110000.00	110000.00			110000.00		
24	17		220000.00	0.00	0.00	220000.00	220000.00			220000.00		
25	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	24	002	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
27	24	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
28	25	001	220000.00	0.00	0.00	220000.00	220000.00	34045.00	34045.00	185955.00	15.48	
29	25	004	150000.00	0.00	0.00	150000.00	150000.00	7510.00	7510.00	142490.00	5.01	
<b>Total: Voted</b>			<b>22085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22085000.00</b>	<b>19733360.00</b>	<b>1338882.00</b>	<b>3690522.00</b>	<b>18394478.00</b>		
<b>Total: 6811</b>			<b>22085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22085000.00</b>	<b>19733360.00</b>	<b>1338882.00</b>	<b>3690522.00</b>	<b>18394478.00</b>		
<b>Total: 0101</b>			<b>22085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22085000.00</b>	<b>19733360.00</b>	<b>1338882.00</b>	<b>3690522.00</b>	<b>18394478.00</b>		
<b>SH</b>	5989	State Health Management Institute & Training Centre										
<b>VC</b>	Voted											
1	01	001	19000000.00	0.00	0.00	19000000.00	15933456.00	1528995.00	4595539.00	14404461.00	24.19	
2	01	003	3230000.00	0.00	0.00	3230000.00	2862014.00	182915.00	550901.00	2679099.00	17.06	
3	01	006	535000.00	0.00	0.00	535000.00	476721.00	30526.00	88805.00	446195.00	16.60	
4	01	014	525000.00	0.00	0.00	525000.00	477697.00	22796.00	70099.00	454901.00	13.35	
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	-28800.00	-12600.00	-33800.00	-16200.00	67.60	
8	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
12	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
17	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
18	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
19	07	001	900000.00	0.00	0.00	900000.00	845200.00	27400.00	82200.00	817800.00	9.13	
20	07	003	120000.00	0.00	0.00	120000.00	113424.00	3288.00	9864.00	110136.00	8.22	
21	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>SH</b>	5989	State Health Management Institute & Training Centre										
<b>VC</b>	Voted											
22	07	006	100000.00	0.00	0.00	100000.00	98644.00	678.00	2034.00	97966.00	2.03	
23	07	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
24	07	014	100000.00	0.00	0.00	100000.00	98750.00	625.00	1875.00	98125.00	1.88	
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
<b>Total: Voted</b>			<b>26420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26420000.00</b>	<b>22837106.00</b>	<b>1784623.00</b>	<b>5367517.00</b>	<b>21052483.00</b>		
<b>Total: 5989</b>			<b>26420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26420000.00</b>	<b>22837106.00</b>	<b>1784623.00</b>	<b>5367517.00</b>	<b>21052483.00</b>		
<b>Total: 003</b>			<b>48505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48505000.00</b>	<b>42570466.00</b>	<b>3123505.00</b>	<b>9058039.00</b>	<b>39446961.00</b>		
<b>MI</b>	101	Prevention and Control of diseases-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4245	Malaria										
<b>VC</b>	Voted											
1	01	001	6700000.00	0.00	0.00	6700000.00	5392920.00	668340.00	1975420.00	4724580.00	29.48	
2	01	003	1140000.00	0.00	0.00	1140000.00	983150.00	80201.00	237051.00	902949.00	20.79	
3	01	006	500000.00	0.00	0.00	500000.00	465544.00	18115.00	52571.00	447429.00	10.51	
4	01	014	300000.00	0.00	0.00	300000.00	290100.00	5700.00	15600.00	284400.00	5.20	
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	021	-200000.00	0.00	0.00	-200000.00	-196000.00	-2000.00	-6000.00	-194000.00	3.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
14	04	002	40000.00	0.00	0.00	40000.00	40000.00	3978.00	3978.00	36022.00	9.95	
15	04	003	60000.00	0.00	0.00	60000.00	60000.00	15000.00	15000.00	45000.00	25.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	005	50000.00	0.00	0.00	50000.00	50000.00	8206.00	8206.00	41794.00	16.41	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	100000.00	0.00	0.00	100000.00	100000.00	21716.00	21716.00	78284.00	21.72	
20	04	008	50000.00	0.00	0.00	50000.00	50000.00	9790.00	9790.00	40210.00	19.58	
21	04	011	150000.00	0.00	0.00	150000.00	150000.00	38880.00	38880.00	111120.00	25.92	
22	24	002	150000.00	0.00	0.00	150000.00	150000.00	14028.00	14028.00	135972.00	9.35	
23	25	001	300000.00	0.00	0.00	300000.00	300000.00	10039.00	10039.00	289961.00	3.35	
24	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Voted</b>			<b>10350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10350000.00</b>	<b>8845714.00</b>	<b>891993.00</b>	<b>2396279.00</b>	<b>7953721.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4245	Malaria									
<b>Total:</b>	<b>4245</b>		<b>10350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10350000.00</b>	<b>8845714.00</b>	<b>891993.00</b>	<b>2396279.00</b>	<b>7953721.00</b>	
SH	5572	Prevention and control of Secaline Cell									
VC		Voted									
1	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>5572</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	5688	Chief Ministry First Aid Box									
VC		Voted									
1	25	007	8000000.00	0.00	0.00	8000000.00	4800000.00		3200000.00	4800000.00	40.00
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>5688</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>4800000.00</b>	
SH	6923	State training demonstration centre									
VC		Voted									
1	01	001	3100000.00	0.00	0.00	3100000.00	2991400.00	54300.00	162900.00	2937100.00	5.25
2	01	003	400000.00	0.00	0.00	400000.00	386968.00	6516.00	19548.00	380452.00	4.89
3	01	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
4	01	014	500000.00	0.00	0.00	500000.00	498700.00	650.00	1950.00	498050.00	0.39
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4277068.00</b>	<b>61466.00</b>	<b>184398.00</b>	<b>4215602.00</b>	
<b>Total:</b>	<b>6923</b>		<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4277068.00</b>	<b>61466.00</b>	<b>184398.00</b>	<b>4215602.00</b>	
SH	7671	Mukhyamantri Bal Madhumeh Roktham Evam Suraksha Yojana									
VC		Voted									
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7671</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SH	7679	Nutrition Food for Prevention of T.B.									
VC		Voted									
1	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7679</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>17495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17495000.00</b>	<b>141322782.00</b>	<b>953459.00</b>	<b>34580677.00</b>	<b>140369323.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6729	Aids Control Programme									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	6729	Aids Control Programme									
<b>VC</b>	Voted										
1	14	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6729</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	1115	Venereal Diseases Control									
<b>VC</b>	Voted										
1	01	001	2300000.00	0.00	0.00	2300000.00	1950400.00	174800.00	524400.00	1775600.00	22.80
2	01	003	400000.00	0.00	0.00	400000.00	358048.00	20976.00	62928.00	337072.00	15.73
3	01	006	215000.00	0.00	0.00	215000.00	202556.00	6222.00	18666.00	196334.00	8.68
4	01	014	40000.00	0.00	0.00	40000.00	39000.00	500.00	1500.00	38500.00	3.75
5	01	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	011	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
15	25	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>4725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4725000.00</b>	<b>4320004.00</b>	<b>202498.00</b>	<b>607494.00</b>	<b>4117506.00</b>	
<b>Total: 1115</b>			<b>4725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4725000.00</b>	<b>4320004.00</b>	<b>202498.00</b>	<b>607494.00</b>	<b>4117506.00</b>	
<b>SH</b>	2818	Filaria									
<b>VC</b>	Voted										
1	01	001	3710000.00	0.00	0.00	3710000.00	3121581.00	313400.00	901819.00	2808181.00	24.31
2	01	003	630000.00	0.00	0.00	630000.00	522877.00	40867.00	147990.00	482010.00	23.49
3	01	006	130000.00	0.00	0.00	130000.00	115338.00	7331.00	21993.00	108007.00	16.92
4	01	014	120000.00	0.00	0.00	120000.00	63430.00	28285.00	84855.00	35145.00	70.71
5	01	015	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-28400.00	-800.00	-2400.00	-27600.00	8.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	2818	Fillaria									
<b>VC</b>		Voted									
13	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>4855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4855000.00</b>	<b>4089826.00</b>	<b>389083.00</b>	<b>1154257.00</b>	<b>3700743.00</b>	
<b>Total: 2818</b>			<b>4855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4855000.00</b>	<b>4089826.00</b>	<b>389083.00</b>	<b>1154257.00</b>	<b>3700743.00</b>	
<b>SH</b>	4244	Malaria									
<b>VC</b>		Voted									
1	01	001	12800000.00	0.00	0.00	12800000.00	113002505.00	6870122.00	21867617.00	106132383.00	17.08
2	01	003	21760000.00	0.00	0.00	21760000.00	19889330.00	825170.00	2695840.00	19064160.00	12.39
3	01	006	4710000.00	0.00	0.00	4710000.00	4384528.00	167077.00	492549.00	4217451.00	10.46
4	01	014	3745000.00	0.00	0.00	3745000.00	3516233.00	81165.00	309932.00	3435068.00	8.28
5	01	015	3400000.00	0.00	0.00	3400000.00	3356978.00	30261.00	73283.00	3326717.00	2.16
6	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	01	021	-2000000.00	0.00	0.00	-2000000.00	-1910600.00	-44000.00	-133400.00	-1866600.00	6.67
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	65000000.00	0.00	0.00	65000000.00	64935210.00	28270.00	93060.00	64906940.00	0.14
11	03	001	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	250000.00	0.00	0.00	250000.00	247168.00		2832.00	247168.00	1.13
16	04	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
17	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00	14561.00	14561.00	1285439.00	1.12
19	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	90141.00	90141.00	909859.00	9.01
20	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	13915.00	13915.00	1186085.00	1.16
21	04	013	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
22	07	001	1000000.00	0.00	0.00	1000000.00	979420.00	10290.00	30870.00	969130.00	3.09
23	07	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
24	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	24	002	800000.00	0.00	0.00	800000.00	800000.00	20750.00	20750.00	779250.00	2.59
32	25	001	5300000.00	0.00	0.00	5300000.00	4230000.00	99268.00	1169268.00	4130732.00	22.06

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	101	Prevention and Control of diseases-										
<b>SH</b>	4244	Malaria										
<b>VC</b>	Voted											
33	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>250805000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250805000.00</b>	<b>232270772.00</b>	<b>8206990.00</b>	<b>26741218.00</b>	<b>224063782.00</b>		
<b>Total: 4244</b>			<b>250805000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250805000.00</b>	<b>232270772.00</b>	<b>8206990.00</b>	<b>26741218.00</b>	<b>224063782.00</b>		
<b>SH</b>	4804	Control of Cholera										
<b>VC</b>	Voted											
1	01	001	1000000.00	0.00	0.00	1000000.00	935200.00	32400.00	97200.00	902800.00	9.72	
2	01	003	170000.00	0.00	0.00	170000.00	162224.00	3888.00	11664.00	158336.00	6.86	
3	01	006	50000.00	0.00	0.00	50000.00	48410.00	795.00	2385.00	47615.00	4.77	
4	01	014	40000.00	0.00	0.00	40000.00	39450.00	275.00	825.00	39175.00	2.06	
5	01	015	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	01	021	-10000.00	0.00	0.00	-10000.00	-8400.00	-800.00	-2400.00	-7600.00	24.00	
8	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
11	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
13	04	011	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
14	25	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
15	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	<b>6226884.00</b>	<b>36558.00</b>	<b>109674.00</b>	<b>6190326.00</b>		
<b>Total: 4804</b>			<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	<b>6226884.00</b>	<b>36558.00</b>	<b>109674.00</b>	<b>6190326.00</b>		
<b>SH</b>	6390	E										
<b>VC</b>	Voted											
1	04	014	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
2	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
3	25	007	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>		
<b>Total: 6390</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>		
<b>SH</b>	858	Leprosy Control Programme										
<b>VC</b>	Voted											
1	01	001	25750000.00	0.00	0.00	25750000.00	222061498.00	17266594.00	52705096.00	204794904.00	20.47	
2	01	003	43775000.00	0.00	0.00	43775000.00	39525927.00	2060282.00	6309355.00	37465645.00	14.41	
3	01	006	6500000.00	0.00	0.00	6500000.00	5657902.00	410938.00	1253036.00	5246964.00	19.28	
4	01	014	2800000.00	0.00	0.00	2800000.00	2494984.00	149153.00	454169.00	2345831.00	16.22	
5	01	015	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
6	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
7	01	021	-900000.00	0.00	0.00	-900000.00	-790400.00	-51000.00	-160600.00	-739400.00	17.84	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	858	Leprosy Control Programme									
<b>VC</b>		Voted									
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	005	3100000.00	0.00	0.00	3100000.00	3100000.00	75000.00	75000.00	3025000.00	2.42
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
20	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
21	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	09		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
26	25	005	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
27	25	006	1500000.00	0.00	0.00	1500000.00	1500000.00	570465.00	570465.00	929535.00	38.03
28	25	007	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
29	25	008	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
30	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>372615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>372615000.00</b>	<b>331889911.00</b>	<b>20481432.00</b>	<b>61206521.00</b>	<b>311408479.00</b>	
<b>Total: 858</b>			<b>372615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>372615000.00</b>	<b>331889911.00</b>	<b>20481432.00</b>	<b>61206521.00</b>	<b>311408479.00</b>	
<b>Total: 101</b>			<b>879350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879350000.00</b>	<b>785220179.00</b>	<b>30270020.00</b>	<b>124399841.00</b>	<b>754950159.00</b>	
<b>MI</b>	102	Prevention of food adulteration									
<b>SH</b>	1070	Prevention of food adulteration (including food laboratories)									
<b>VC</b>		Voted									
1	01	001	117700000.00	0.00	0.00	117700000.00	108523573.00	4708932.00	13885359.00	103814641.00	11.80
2	01	003	15300000.00	0.00	0.00	15300000.00	14192445.00	561516.00	1669071.00	13630929.00	10.91
3	01	006	5000000.00	0.00	0.00	5000000.00	4766328.00	118009.00	351681.00	4648319.00	7.03
4	01	014	5800000.00	0.00	0.00	5800000.00	5632350.00	84125.00	251775.00	5548225.00	4.34
5	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-270600.00	-12400.00	-41800.00	-258200.00	13.93
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		19		PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	102	Prevention of food adulteration										
<b>SH</b>	1070	Prevention of food adulteration (including food laboratories)										
<b>VC</b>	Voted											
10	02	004	500000.00	0.00	0.00	500000.00	489120.00	10880.00	21760.00	478240.00	4.35	
11	02	005	800000.00	0.00	0.00	800000.00	684450.00	115550.00	231100.00	568900.00	28.89	
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	001	600000.00	0.00	0.00	600000.00	600000.00	11000.00	11000.00	589000.00	1.83	
15	04	002	500000.00	0.00	0.00	500000.00	493643.00	9895.00	16252.00	483748.00	3.25	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	04	005	2400000.00	0.00	0.00	2400000.00	2330980.00	51830.00	120850.00	2279150.00	5.04	
19	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
21	04	009	600000.00	0.00	0.00	600000.00	600000.00	14438.00	14438.00	585562.00	2.41	
22	04	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
23	04	013	6000000.00	0.00	0.00	6000000.00	6000000.00	28320.00	28320.00	5971680.00	0.47	
24	05	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
25	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
26	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
27	24	002	800000.00	0.00	0.00	800000.00	800000.00	4602.00	4602.00	795398.00	0.58	
28	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
29	28	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
30	28	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
<b>Total: Voted</b>			<b>165260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165260000.00</b>	<b>154402289.00</b>	<b>5706697.00</b>	<b>16564408.00</b>	<b>148695592.00</b>		
<b>Total: 1070</b>			<b>165260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165260000.00</b>	<b>154402289.00</b>	<b>5706697.00</b>	<b>16564408.00</b>	<b>148695592.00</b>		
<b>SH</b>	7850	Food Securities & Appellate Authorities										
<b>VC</b>	Voted											
1	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 7850</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 102</b>			<b>165360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165360000.00</b>	<b>154502289.00</b>	<b>5706697.00</b>	<b>16564408.00</b>	<b>148795592.00</b>		
<b>MI</b>	104	Drug Control										
<b>SH</b>	750	Durg Control										
<b>VC</b>	Voted											
1	01	001	112350000.00	0.00	0.00	112350000.00	102570425.00	4934215.00	14713790.00	97636210.00	13.10	
2	01	003	14600000.00	0.00	0.00	14600000.00	13424849.00	587664.00	1762815.00	12837185.00	12.07	
3	01	006	5000000.00	0.00	0.00	5000000.00	4778015.00	110488.00	332473.00	4667527.00	6.65	
4	01	014	4000000.00	0.00	0.00	4000000.00	3936700.00	31900.00	95200.00	3904800.00	2.38	
5	01	015	550000.00	0.00	0.00	550000.00	550000.00	20990.00	20990.00	529010.00	3.82	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00	8000.00	8000.00	492000.00	1.60	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020			PUBLIC HEALTH AND FAMILY WELFARE								
Grant Number 19											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	104	Drug Control									
<b>SH</b>	750	Durg Control									
<b>VC</b>	Voted										
7	01	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
11	02	005	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
12	03	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	011	600000.00	0.00	0.00	600000.00	600000.00	108826.00	108826.00	491174.00	18.14
24	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	17		535000.00	0.00	0.00	535000.00	535000.00			535000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	25	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
30	28	003	10214000.00	0.00	0.00	10214000.00	10214000.00			10214000.00	
<b>Total: Voted</b>			<b>154659000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154659000.00</b>	<b>143418989.00</b>	<b>5802083.00</b>	<b>17042094.00</b>	<b>137616906.00</b>	
<b>Total: 750</b>			<b>154659000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154659000.00</b>	<b>143418989.00</b>	<b>5802083.00</b>	<b>17042094.00</b>	<b>137616906.00</b>	
<b>Total: 104</b>			<b>154659000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154659000.00</b>	<b>143418989.00</b>	<b>5802083.00</b>	<b>17042094.00</b>	<b>137616906.00</b>	
<b>MI</b>	200	Other process									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
<b>VC</b>	Voted										
1	14	012	2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
<b>Total: Voted</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total: 6362</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>SH</b>	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
<b>VC</b>	Voted										
1	14	012	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	200	Other process									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
<b>Total:</b>	<b>6363</b>		<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
<b>Total:</b>	<b>200</b>		<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7863	Mukhyamantri Medical Fellowship									
VC		Voted									
1	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7863</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>800</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>06</b>		<b>4247974000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4247974000.00</b>	<b>4125811923.00</b>	<b>44902305.00</b>	<b>167064382.00</b>	<b>4080909618.00</b>	
<b>Total:</b>	<b>2210</b>		<b>20651724000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20651724000.00</b>	<b>19175312120.00</b>	<b>3032903537.00</b>	<b>4509315417.00</b>	<b>16142408583.00</b>	
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1508	District Level Staff									
VC		Charged									
1	15		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total:</b>	<b>Charged</b>		<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
VC		Voted									
1	01	001	35000000.00	0.00	0.00	35000000.00	30136480.00	2211860.00	7075380.00	27924620.00	20.22
2	01	003	5950000.00	0.00	0.00	5950000.00	5359421.00	268922.00	859501.00	5090499.00	14.45
3	01	006	910000.00	0.00	0.00	910000.00	817837.00	41461.00	133624.00	776376.00	14.68
4	01	014	1295000.00	0.00	0.00	1295000.00	1145511.00	48192.00	197681.00	1097319.00	15.26
5	01	015	825000.00	0.00	0.00	825000.00	825000.00			825000.00	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-466800.00	-15600.00	-48800.00	-451200.00	9.76
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
13	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
15	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	009	550000.00	0.00	0.00	550000.00	550000.00	99120.00	99120.00	450880.00	18.02

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1508	District Level Staff									
<b>VC</b>	Voted										
17	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
19	28	003	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
<b>Total: Voted</b>			<b>55630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55630000.00</b>	<b>49967449.00</b>	<b>2653955.00</b>	<b>8316506.00</b>	<b>47313494.00</b>	
<b>Total: 1508</b>			<b>55880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55880000.00</b>	<b>50217449.00</b>	<b>2653955.00</b>	<b>8316506.00</b>	<b>47563494.00</b>	
<b>SH</b>	3704	State Level Family Welfare									
<b>VC</b>	Voted										
1	01	001	56650000.00	0.00	0.00	56650000.00	49473126.00	3565137.00	10742011.00	45907989.00	18.96
2	01	003	9630000.00	0.00	0.00	9630000.00	8720416.00	451996.00	1361580.00	8268420.00	14.14
3	01	006	1500000.00	0.00	0.00	1500000.00	1399784.00	50108.00	150324.00	1349676.00	10.02
4	01	014	1820000.00	0.00	0.00	1820000.00	1325502.00	246474.00	740972.00	1079028.00	40.71
5	01	015	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-472800.00	-13600.00	-40800.00	-459200.00	8.16
8	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	04	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
13	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
15	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	24344.00	24344.00	975656.00	2.43
16	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
17	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
24	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
25	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
26	28	003	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00	
<b>Total: Voted</b>			<b>77160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77160000.00</b>	<b>68506028.00</b>	<b>4324459.00</b>	<b>12978431.00</b>	<b>64181569.00</b>	
<b>Total: 3704</b>			<b>77160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77160000.00</b>	<b>68506028.00</b>	<b>4324459.00</b>	<b>12978431.00</b>	<b>64181569.00</b>	
<b>Total: 0701</b>			<b>133040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133040000.00</b>	<b>118723477.00</b>	<b>6978414.00</b>	<b>21294937.00</b>	<b>111745063.00</b>	
<b>Total: 001</b>			<b>133040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133040000.00</b>	<b>118723477.00</b>	<b>6978414.00</b>	<b>21294937.00</b>	<b>111745063.00</b>	
<b>MI</b>	003	Training									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		19		PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2211	FAMILY WELFARE-										
<b>MI</b>	003	Training										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	1007	Regional Family Welfare Training Centre										
<b>VC</b>	Voted											
1	01	001	15040000.00	0.00	0.00	15040000.00	13889474.00	504163.00	1654689.00	13385311.00	11.00	
2	01	003	2560000.00	0.00	0.00	2560000.00	2415220.00	63858.00	208638.00	2351362.00	8.15	
3	01	006	245000.00	0.00	0.00	245000.00	235390.00	4805.00	14415.00	230585.00	5.88	
4	01	014	335000.00	0.00	0.00	335000.00	271490.00	31480.00	94990.00	240010.00	28.36	
5	01	015	480000.00	0.00	0.00	480000.00	480000.00	1252.00	1252.00	478748.00	0.26	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	021	-200000.00	0.00	0.00	-200000.00	-192800.00	-3200.00	-10400.00	-189600.00	5.20	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
11	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
13	04	002	100000.00	0.00	0.00	100000.00	100000.00	6737.00	6737.00	93263.00	6.74	
14	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
16	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
17	04	011	400000.00	0.00	0.00	400000.00	400000.00	5000.00	5000.00	395000.00	1.25	
18	07	001	1870000.00	0.00	0.00	1870000.00	1870000.00			1870000.00		
19	07	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
20	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
21	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
23	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
25	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
26	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	28	003	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
<b>Total: Voted</b>			<b>23510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23510000.00</b>	<b>22148774.00</b>	<b>614095.00</b>	<b>1975321.00</b>	<b>21534679.00</b>		
<b>Total: 1007</b>			<b>23510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23510000.00</b>	<b>22148774.00</b>	<b>614095.00</b>	<b>1975321.00</b>	<b>21534679.00</b>		
<b>Total: 0701</b>			<b>23510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23510000.00</b>	<b>22148774.00</b>	<b>614095.00</b>	<b>1975321.00</b>	<b>21534679.00</b>		
<b>Total: 003</b>			<b>23510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23510000.00</b>	<b>22148774.00</b>	<b>614095.00</b>	<b>1975321.00</b>	<b>21534679.00</b>		
<b>MI</b>	101	Rural Family Welfare Services										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	621	Sub-Health Centre										
<b>VC</b>	Voted											
1	01	001	120000000.00	0.00	0.00	120000000.00	1055268255.00	74927083.00	219658828.00	980341172.00	18.30	
2	01	003	20400000.00	0.00	0.00	20400000.00	186556102.00	8755140.00	26199038.00	177800962.00	12.84	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		19		PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2211	FAMILY WELFARE-										
<b>MI</b>	101	Rural Family Welfare Services										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	621	Sub-Health Centre										
<b>VC</b>	Voted											
3	01	006	2000000.00	0.00	0.00	2000000.00	18743313.00	632100.00	1888787.00	18111213.00	9.44	
4	01	014	1400000.00	0.00	0.00	1400000.00	12744918.00	635803.00	1890885.00	12109115.00	13.51	
5	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00	399278.00	399278.00	1200722.00	24.95	
6	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
7	01	021	-5000000.00	0.00	0.00	-5000000.00	-4528600.00	-233800.00	-705200.00	-4294800.00	14.10	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	001	400000.00	0.00	0.00	400000.00	400000.00	3000.00	3000.00	397000.00	0.75	
13	04	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
14	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
15	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
16	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	28	003	750000.00	0.00	0.00	750000.00	750000.00			750000.00		
<b>Total: Voted</b>			<b>1449010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449010000.00</b>	<b>1284793988.00</b>	<b>85118604.00</b>	<b>249334616.00</b>	<b>1199675384.00</b>		
<b>Total: 621</b>			<b>1449010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449010000.00</b>	<b>1284793988.00</b>	<b>85118604.00</b>	<b>249334616.00</b>	<b>1199675384.00</b>		
<b>Total: 0701</b>			<b>1449010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449010000.00</b>	<b>1284793988.00</b>	<b>85118604.00</b>	<b>249334616.00</b>	<b>1199675384.00</b>		
<b>Total: 101</b>			<b>1449010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449010000.00</b>	<b>1284793988.00</b>	<b>85118604.00</b>	<b>249334616.00</b>	<b>1199675384.00</b>		
<b>MI</b>	102	Urban Family Welfare Services										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	6791	Urban Health Centre										
<b>VC</b>	Voted											
1	01	001	3100000.00	0.00	0.00	3100000.00	26786550.00	2103920.00	6317370.00	24682630.00	20.38	
2	01	003	5270000.00	0.00	0.00	5270000.00	4752955.00	252336.00	769381.00	4500619.00	14.60	
3	01	006	850000.00	0.00	0.00	850000.00	735108.00	57593.00	172485.00	677515.00	20.29	
4	01	014	350000.00	0.00	0.00	350000.00	313645.00	17990.00	54345.00	295655.00	15.53	
5	01	015	535000.00	0.00	0.00	535000.00	535000.00			535000.00		
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	021	-200000.00	0.00	0.00	-200000.00	-188000.00	-6000.00	-18000.00	-182000.00	9.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
14	04	005	220000.00	0.00	0.00	220000.00	220000.00			220000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020																			
Grant Number		19		PUBLIC HEALTH AND FAMILY WELFARE																	
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation										
MH	2211	FAMILY WELFARE-																			
MI	102	Urban Family Welfare Services																			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL																			
SH	6791	Urban Health Centre																			
VC	Voted																				
15	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00											
16	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00											
17	04	011	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00											
18	25	006	1100000.00	0.00	0.00	1100000.00	1100000.00	292490.00	292490.00	807510.00	26.59										
<b>Total: Voted</b>			<b>45335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45335000.00</b>	<b>40465258.00</b>	<b>2718329.00</b>	<b>7588071.00</b>	<b>37746929.00</b>											
<b>Total: 6791</b>			<b>45335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45335000.00</b>	<b>40465258.00</b>	<b>2718329.00</b>	<b>7588071.00</b>	<b>37746929.00</b>											
<b>Total: 0701</b>			<b>45335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45335000.00</b>	<b>40465258.00</b>	<b>2718329.00</b>	<b>7588071.00</b>	<b>37746929.00</b>											
<b>Total: 102</b>			<b>45335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45335000.00</b>	<b>40465258.00</b>	<b>2718329.00</b>	<b>7588071.00</b>	<b>37746929.00</b>											
MI	103	Maternity and Child Health																			
GH	0801	CENTRAL SECTOR SCHEMES NORMAL																			
SH	6106	Universal Immunisation																			
VC	Voted																				
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
2	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>											
<b>Total: 6106</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>											
<b>Total: 0801</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>											
<b>Total: 103</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>											
MI	105	Compensation-																			
GH	0101	STATE PLAN SCHEMES(NORMAL)																			
SH	4601	Sterlization																			
VC	Voted																				
1	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00											
2	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
<b>Total: Voted</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>											
<b>Total: 4601</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>											
<b>Total: 0101</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>											
<b>Total: 105</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>											
MI	200	Other Services and Supplies																			
GH	0801	CENTRAL SECTOR SCHEMES NORMAL																			
SH	2498	Supply of Conventional Contraceptives																			
VC	Voted																				
1	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00											
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>											
<b>Total: 2498</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>											
<b>Total: 0801</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>											
<b>Total: 200</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>											
<b>Total: 2211</b>			<b>1663295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1663295000.00</b>	<b>1478531497.00</b>	<b>95429442.00</b>	<b>280192945.00</b>	<b>1383102055.00</b>											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2283	Direction and Administration (Rajiv Gandhi Mission, Basic Services)									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 2283</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>SH</b>	7327	Mental Hospital									
<b>VC</b>	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00	13104.00	13104.00	4986896.00	0.26
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>13104.00</b>	<b>13104.00</b>	<b>4986896.00</b>	
<b>Total: 7327</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>13104.00</b>	<b>13104.00</b>	<b>4986896.00</b>	
<b>SH</b>	748	Dispensaries									
<b>VC</b>	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 748</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>11200000.00</b>	<b>13104.00</b>	<b>13104.00</b>	<b>11186896.00</b>	
<b>Total: 110</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>11200000.00</b>	<b>13104.00</b>	<b>13104.00</b>	<b>11186896.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1473	District Hospitals									
<b>VC</b>	Voted										
1	14	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	28	003	289640000.00	0.00	0.00	289640000.00	173286859.00	952096.00	117305237.00	172334763.00	40.50
3	97	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>379640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379640000.00</b>	<b>263286859.00</b>	<b>952096.00</b>	<b>117305237.00</b>	<b>262334763.00</b>	
<b>Total: 1473</b>			<b>379640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379640000.00</b>	<b>263286859.00</b>	<b>952096.00</b>	<b>117305237.00</b>	<b>262334763.00</b>	
<b>SH</b>	2283	Direction and Administration (Rajiv Gandhi Mission) Basic Services									
<b>VC</b>	Voted										
1	97	001	53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	
<b>Total: 2283</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	
<b>Total: 0101</b>			<b>432640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432640000.00</b>	<b>316286859.00</b>	<b>952096.00</b>	<b>117305237.00</b>	<b>315334763.00</b>	
<b>Total: 196</b>			<b>432640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432640000.00</b>	<b>316286859.00</b>	<b>952096.00</b>	<b>117305237.00</b>	<b>315334763.00</b>	
<b>Total: 01</b>			<b>443840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443840000.00</b>	<b>327486859.00</b>	<b>965200.00</b>	<b>117318341.00</b>	<b>326521659.00</b>	
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	620	Sub Health Centers									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	620	Sub Health Centers									
<b>VC</b>	Voted										
1	97	001	54110000.00	0.00	0.00	54110000.00	54110000.00			54110000.00	
<b>Total: Voted</b>			<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	
<b>Total: 620</b>			<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	
<b>Total: 0101</b>			<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	
<b>Total: 101</b>			<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	<b>54110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54110000.00</b>	
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2777	Primary Health Centre (Basic Services)									
<b>VC</b>	Voted										
1	28	003	65900000.00	0.00	0.00	65900000.00	3855880.00	5710814.00	33054934.00	32845066.00	50.16
2	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
3	97	001	38588000.00	0.00	0.00	38588000.00	38588000.00			38588000.00	
<b>Total: Voted</b>			<b>105088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105088000.00</b>	<b>77743880.00</b>	<b>5710814.00</b>	<b>33054934.00</b>	<b>72033066.00</b>	
<b>Total: 2777</b>			<b>105088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105088000.00</b>	<b>77743880.00</b>	<b>5710814.00</b>	<b>33054934.00</b>	<b>72033066.00</b>	
<b>Total: 0101</b>			<b>105088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105088000.00</b>	<b>77743880.00</b>	<b>5710814.00</b>	<b>33054934.00</b>	<b>72033066.00</b>	
<b>Total: 103</b>			<b>105088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105088000.00</b>	<b>77743880.00</b>	<b>5710814.00</b>	<b>33054934.00</b>	<b>72033066.00</b>	
<b>MI</b>	196	Assistance to Zila Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1473	District Hospitals									
<b>VC</b>	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 1473</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 196</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5998	Community Health Center									
<b>VC</b>	Voted										
1	28	003	133600000.00	0.00	0.00	133600000.00	80160000.00		53440000.00	80160000.00	40.00
2	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	97	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>286600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286600000.00</b>	<b>233160000.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>233160000.00</b>	
<b>Total: 5998</b>			<b>286600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286600000.00</b>	<b>233160000.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>233160000.00</b>	
<b>Total: 0101</b>			<b>286600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286600000.00</b>	<b>233160000.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>233160000.00</b>	
<b>Total: 197</b>			<b>286600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286600000.00</b>	<b>233160000.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>233160000.00</b>	
<b>Total: 02</b>			<b>450798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450798000.00</b>	<b>370013880.00</b>	<b>5710814.00</b>	<b>86494934.00</b>	<b>364303066.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
SM	04	Public Health											
MI	101	Preventiona And Control Of Diseases											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	4244	Malaria											
VC		Voted											
1	28	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 4244</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
MI	107	Public Health Laboratories											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	1070	Prevention of food adulteration ( including food laboratories)											
VC		Voted											
1	04	009	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00			
<b>Total: Voted</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
<b>Total: 1070</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
SH	750	Drug Control											
VC		Voted											
1	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	28	006	52000000.00	0.00	0.00	52000000.00	52000000.00			52000000.00			
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>			
<b>Total: 750</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>			
<b>Total: 0101</b>			<b>56100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56100000.00</b>	<b>56100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56100000.00</b>			
<b>Total: 107</b>			<b>56100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56100000.00</b>	<b>56100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56100000.00</b>			
<b>Total: 04</b>			<b>60100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60100000.00</b>	<b>60100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60100000.00</b>			
SM	80	General											
MI	190	Investments In Public Sector And Other											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7398	Medical Service Corporation											
VC		Voted											
1	32		100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7398</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 190</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 80</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 4210</b>			<b>954838000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954838000.00</b>	<b>757700739.00</b>	<b>6676014.00</b>	<b>203813275.00</b>	<b>751024725.00</b>			
<b>Total: 19</b>			<b>23292857000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23292857000.00</b>	<b>21433815368.00</b>	<b>3139568521.00</b>	<b>4998610153.00</b>	<b>18294246847.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	107	Public Health Laboratories									
<b>SH</b>	3862	Public Health Engineering Laboratories									
<b>VC</b>	Voted										
1	01	001	607000.00	0.00	0.00	607000.00	532000.00	37500.00	112500.00	494500.00	18.53
2	01	003	103000.00	0.00	0.00	103000.00	94000.00	4500.00	13500.00	89500.00	13.11
3	01	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
4	01	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	014	10000.00	0.00	0.00	10000.00	9250.00	375.00	1125.00	8875.00	11.25
6	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
9	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
11	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
20	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>655250.00</b>	<b>42375.00</b>	<b>127125.00</b>	<b>612875.00</b>	
<b>Total: 3862</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>655250.00</b>	<b>42375.00</b>	<b>127125.00</b>	<b>612875.00</b>	
<b>Total: 107</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>655250.00</b>	<b>42375.00</b>	<b>127125.00</b>	<b>612875.00</b>	
<b>Total: 06</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>655250.00</b>	<b>42375.00</b>	<b>127125.00</b>	<b>612875.00</b>	
<b>Total: 2210</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>655250.00</b>	<b>42375.00</b>	<b>127125.00</b>	<b>612875.00</b>	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	001	Direction and Administration-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)									
<b>VC</b>	Voted										
1	01	001	9640000.00	0.00	0.00	9640000.00	8236800.00	703000.00	2106200.00	7533800.00	21.85
2	01	003	1639000.00	0.00	0.00	1639000.00	1470376.00	84480.00	253104.00	1385896.00	15.44
3	01	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	01	006	240000.00	0.00	0.00	240000.00	210678.00	14661.00	43983.00	196017.00	18.33
5	01	014	120000.00	0.00	0.00	120000.00	107380.00	6310.00	18930.00	101070.00	15.78
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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Month & Year of Account												
5 2020												
Grant Number			20 PUBLIC HEALTH ENGINEERING									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2215	WATER SUPPLY AND SANITATION-										
SM	01	Water Supply-										
MI	001	Direction and Administration-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)										
VC	Voted											
7	01	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00		
8	01	021	-32000.00	0.00	0.00	-32000.00	-25600.00	-3200.00	-9600.00	-22400.00	30.00	
9	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
10	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00		
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	04	008	60000.00	0.00	0.00	60000.00	44350.00		15650.00	44350.00	26.08	
<b>Total: Voted</b>			<b>11994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11994000.00</b>	<b>10370984.00</b>	<b>805251.00</b>	<b>2428267.00</b>	<b>9565733.00</b>		
<b>Total: 3597</b>			<b>11994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11994000.00</b>	<b>10370984.00</b>	<b>805251.00</b>	<b>2428267.00</b>	<b>9565733.00</b>		
<b>Total: 0101</b>			<b>11994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11994000.00</b>	<b>10370984.00</b>	<b>805251.00</b>	<b>2428267.00</b>	<b>9565733.00</b>		
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	7248	Formation of state level M & I cell										
VC	Voted											
1	01	001	2950000.00	0.00	0.00	2950000.00	2261800.00	344100.00	1032300.00	1917700.00	34.99	
2	01	003	501000.00	0.00	0.00	501000.00	418416.00	41292.00	123876.00	377124.00	24.73	
3	01	006	200000.00	0.00	0.00	200000.00	176180.00	11910.00	35730.00	164270.00	17.87	
4	01	014	100000.00	0.00	0.00	100000.00	99550.00	225.00	675.00	99325.00	0.68	
5	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>3851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3851000.00</b>	<b>3055946.00</b>	<b>397527.00</b>	<b>1192581.00</b>	<b>2658419.00</b>		
<b>Total: 7248</b>			<b>3851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3851000.00</b>	<b>3055946.00</b>	<b>397527.00</b>	<b>1192581.00</b>	<b>2658419.00</b>		
<b>Total: 0701</b>			<b>3851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3851000.00</b>	<b>3055946.00</b>	<b>397527.00</b>	<b>1192581.00</b>	<b>2658419.00</b>		
SH	2294	DIRECTION										
VC	Charged											
1	15		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
<b>Total: Charged</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>		
VC	Voted											
1	01	001	16600000.00	0.00	0.00	16600000.00	148635604.00	8630751.00	25995147.00	140004853.00	15.66	
2	01	003	27320000.00	0.00	0.00	27320000.00	25235873.00	1016610.00	3100737.00	24219263.00	11.35	
3	01	005	270000.00	0.00	0.00	270000.00	238590.00	14190.00	45600.00	224400.00	16.89	
4	01	006	3500000.00	0.00	0.00	3500000.00	3152016.00	169532.00	517516.00	2982484.00	14.79	
5	01	014	1350000.00	0.00	0.00	1350000.00	1215248.00	63026.00	197778.00	1152222.00	14.65	
6	01	015	1430000.00	0.00	0.00	1430000.00	1430000.00			1430000.00		
7	01	016	115000.00	0.00	0.00	115000.00	115000.00			115000.00		
8	01	020	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
9	01	021	-1300000.00	0.00	0.00	-1300000.00	-1201600.00	-46000.00	-144400.00	-1155600.00	11.11	
10	01	024	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
11	01	025	-1300000.00	0.00	0.00	-1300000.00	-1300000.00			-1300000.00		

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Month & Year of Account		5 2020		Grant Number		20 PUBLIC HEALTH ENGINEERING		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
MH	2215	WATER SUPPLY AND SANITATION-										
SM	01	Water Supply-										
MI	001	Direction and Administration-										
SH	2294	DIRECTION										
VC	Voted											
12	03	001	500000.00	0.00	0.00	500000.00	500000.00				500000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00				50000.00	
15	04	001	545000.00	0.00	0.00	545000.00	545000.00	6627.00	6627.00		538373.00	1.22
16	04	002	1300000.00	0.00	0.00	1300000.00	1237513.00	49326.00	111813.00		1188187.00	8.60
17	04	003	430000.00	0.00	0.00	430000.00	430000.00	22280.00	22280.00		407720.00	5.18
18	04	004	260000.00	0.00	0.00	260000.00	260000.00	25000.00	25000.00		235000.00	9.62
19	04	005	2700000.00	0.00	0.00	2700000.00	2700000.00	97718.00	97718.00		2602282.00	3.62
20	04	006	800000.00	0.00	0.00	800000.00	800000.00				800000.00	
21	04	007	1700000.00	0.00	0.00	1700000.00	1680130.00	276367.00	296237.00		1403763.00	17.43
22	04	008	1200000.00	0.00	0.00	1200000.00	1058530.00	148790.00	290260.00		909740.00	24.19
23	04	009	2125000.00	0.00	0.00	2125000.00	2125000.00	7750.00	7750.00		2117250.00	0.36
24	04	011	4100000.00	0.00	0.00	4100000.00	3586489.00	121981.00	635492.00		3464508.00	15.50
25	04	013	10000.00	0.00	0.00	10000.00	10000.00				10000.00	
26	05	001	750000.00	0.00	0.00	750000.00	750000.00				750000.00	
27	11	001	4500000.00	0.00	0.00	4500000.00	4500000.00	179000.00	179000.00		4321000.00	3.98
28	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
29	24	002	600000.00	0.00	0.00	600000.00	600000.00				600000.00	
30	24	003	900000.00	0.00	0.00	900000.00	900000.00				900000.00	
31	24	004	1500000.00	0.00	0.00	1500000.00	1500000.00				1500000.00	
<b>Total: Voted</b>			<b>225055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225055000.00</b>	<b>204453393.00</b>	<b>10782948.00</b>	<b>31384555.00</b>	<b>193670445.00</b>		
<b>Total: 2294</b>			<b>226655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226655000.00</b>	<b>206053393.00</b>	<b>10782948.00</b>	<b>31384555.00</b>	<b>195270445.00</b>		
SH	2715	Administrator										
VC	Voted											
1	01	001	920000000.00	0.00	0.00	920000000.00	814481176.00	54779454.00	160298278.00		759701722.00	17.42
2	01	003	157420000.00	0.00	0.00	157420000.00	144403577.00	6871857.00	19888280.00		137531720.00	12.63
3	01	005	3500000.00	0.00	0.00	3500000.00	3144700.00	170194.00	525494.00		2974506.00	15.01
4	01	006	22000000.00	0.00	0.00	22000000.00	19559866.00	1263020.00	3703154.00		18296846.00	16.83
5	01	008	270000.00	0.00	0.00	270000.00	264725.00	5875.00	11150.00		258850.00	4.13
6	01	014	11500000.00	0.00	0.00	11500000.00	8946176.00	487822.00	3041646.00		8458354.00	26.45
7	01	015	7500000.00	0.00	0.00	7500000.00	7500000.00				7500000.00	
8	01	020	9500000.00	0.00	0.00	9500000.00	9500000.00				9500000.00	
9	01	021	-9500000.00	0.00	0.00	-9500000.00	-8769400.00	-370000.00	-1100600.00		-8399400.00	11.59
10	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00				1500000.00	
11	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00				-1500000.00	
12	03	001	2800000.00	0.00	0.00	2800000.00	2800000.00				2800000.00	
13	03	002	450000.00	0.00	0.00	450000.00	450000.00				450000.00	
14	04	001	750000.00	0.00	0.00	750000.00	750000.00	10270.00	10270.00		739730.00	1.37

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Month & Year of Account			5	2020								
Grant Number			20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2215	WATER SUPPLY AND SANITATION-										
SM	01	Water Supply-										
MI	001	Direction and Administration-										
SH	2715	Administrator										
VC		Voted										
15	04	002	1200000.00	0.00	0.00	1200000.00	1152213.00	108294.00	156081.00	1043919.00	13.01	
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	005	2900000.00	0.00	0.00	2900000.00	2897280.00	382530.00	385250.00	2514750.00	13.28	
19	04	006	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00		
20	04	007	2500000.00	0.00	0.00	2500000.00	2425248.00	116959.00	191711.00	2308289.00	7.67	
21	04	008	1200000.00	0.00	0.00	1200000.00	1170524.00	62957.00	92433.00	1107567.00	7.70	
22	04	009	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00		
23	04	011	1800000.00	0.00	0.00	1800000.00	1748301.00	244313.00	296012.00	1503988.00	16.45	
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
26	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
27	07	001	13000000.00	0.00	0.00	13000000.00	118268306.00	6451077.00	18182771.00	111817229.00	13.99	
28	07	003	22100000.00	0.00	0.00	22100000.00	20665362.00	785714.00	2220352.00	19879648.00	10.05	
29	07	005	430000.00	0.00	0.00	430000.00	416610.00	7560.00	20950.00	409050.00	4.87	
30	07	006	3200000.00	0.00	0.00	3200000.00	2906816.00	157407.00	450591.00	2749409.00	14.08	
31	07	008	100000.00	0.00	0.00	100000.00	99900.00	100.00	200.00	99800.00	0.20	
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	07	013	1850000.00	0.00	0.00	1850000.00	1850000.00			1850000.00		
34	07	014	1300000.00	0.00	0.00	1300000.00	1173340.00	73208.00	199868.00	1100132.00	15.37	
35	07	015	1030000.00	0.00	0.00	1030000.00	1030000.00	114288.00	114288.00	915712.00	11.10	
36	07	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
37	07	021	-550000.00	0.00	0.00	-550000.00	-522200.00	-31600.00	-59400.00	-490600.00	10.80	
38	07	024	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
39	07	025	-550000.00	0.00	0.00	-550000.00	-550000.00			-550000.00		
40	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
41	10	009	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00		
42	24	003	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
43	24	004	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
44	74		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1315600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315600000.00</b>	<b>1178662520.00</b>	<b>71691299.00</b>	<b>208628779.00</b>	<b>1106971221.00</b>		
<b>Total: 2715</b>			<b>1315600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315600000.00</b>	<b>1178662520.00</b>	<b>71691299.00</b>	<b>208628779.00</b>	<b>1106971221.00</b>		
<b>Total: 001</b>			<b>1558100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1558100000.00</b>	<b>1398142843.00</b>	<b>83677025.00</b>	<b>243634182.00</b>	<b>1314465818.00</b>		
MI	005	Survey and Investigation										
GH	0101	STATE PLAN SCHEMES (NORMAL)										
SH	1196	Rural water supply Survey and Investigation										
VC		Voted										
1	06		11000000.00	0.00	0.00	11000000.00	11000000.00	1169564.00	1169564.00	9830436.00	10.63	



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Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	1196	Rural water supply Survey and Investigation									
VC	Voted										
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>1169564.00</b>	<b>1169564.00</b>	<b>9830436.00</b>	
<b>Total: 1196</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>1169564.00</b>	<b>1169564.00</b>	<b>9830436.00</b>	
SH	4184	Survey and water supply schemes in urban and semi-urban areas and drainage scheme in major towns									
VC	Voted										
1	06	2200000.00									
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 4184</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 0101</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>13200000.00</b>	<b>1169564.00</b>	<b>1169564.00</b>	<b>12030436.00</b>	
<b>Total: 005</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>13200000.00</b>	<b>1169564.00</b>	<b>1169564.00</b>	<b>12030436.00</b>	
MI	052	Machinery and Equipment									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	693	Tools and Plant									
VC	Voted										
1	24	002	7400000.00	0.00	0.00	7400000.00	7400000.00	139240.00	139240.00	7260760.00	1.88
2	33	003	7000000.00	0.00	0.00	7000000.00	6974725.00	158023.00	183298.00	6816702.00	2.62
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14374725.00</b>	<b>297263.00</b>	<b>322538.00</b>	<b>14077462.00</b>	
<b>Total: 693</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14374725.00</b>	<b>297263.00</b>	<b>322538.00</b>	<b>14077462.00</b>	
<b>Total: 0101</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14374725.00</b>	<b>297263.00</b>	<b>322538.00</b>	<b>14077462.00</b>	
<b>Total: 052</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14374725.00</b>	<b>297263.00</b>	<b>322538.00</b>	<b>14077462.00</b>	
MI	101	Urban Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5097	Water Supply in Specific Buildings									
VC	Voted										
1	24	008	8000000.00	0.00	0.00	8000000.00	8000000.00	649872.00	649872.00	7350128.00	8.12
2	27	004	12000000.00	0.00	0.00	12000000.00	11324351.00	491890.00	1167539.00	10832461.00	9.73
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19324351.00</b>	<b>1141762.00</b>	<b>1817411.00</b>	<b>18182589.00</b>	
<b>Total: 5097</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19324351.00</b>	<b>1141762.00</b>	<b>1817411.00</b>	<b>18182589.00</b>	
SH	7458	Establishment of Mobile Laboratory									
VC	Voted										
1	01	001	1600000.00	0.00	0.00	1600000.00	1600000.00	23512.00	23512.00	1576488.00	1.47
2	04	011	450000.00	0.00	0.00	450000.00	450000.00	91030.00	91030.00	358970.00	20.23
3	25	006	150000.00	0.00	0.00	150000.00	150000.00	16660.00	16660.00	133340.00	11.11
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>131202.00</b>	<b>131202.00</b>	<b>2068798.00</b>	
<b>Total: 7458</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>131202.00</b>	<b>131202.00</b>	<b>2068798.00</b>	
<b>Total: 0101</b>			<b>22200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>21524351.00</b>	<b>1272964.00</b>	<b>1948613.00</b>	<b>20251387.00</b>	
SH	5300	Water supply house									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	101	Urban Water Supply Programmes									
<b>SH</b>	5300	Water supply house									
<b>VC</b>	Voted										
1	01	001	7500000.00	0.00	0.00	7500000.00	66136134.00	4320333.00	13184199.00	61815801.00	17.58
2	01	003	12750000.00	0.00	0.00	12750000.00	11684172.00	519522.00	1585350.00	11164650.00	12.43
3	01	006	1900000.00	0.00	0.00	1900000.00	1673323.00	111463.00	338140.00	1561860.00	17.80
4	01	014	1800000.00	0.00	0.00	1800000.00	1653051.00	71937.00	218886.00	1581114.00	12.16
5	01	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
6	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1379800.00	-62000.00	-182200.00	-1317800.00	12.15
8	01	024	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
9	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	001	41000000.00	0.00	0.00	41000000.00	36742296.00	2231367.00	6489071.00	34510929.00	15.83
12	07	003	6970000.00	0.00	0.00	6970000.00	6457480.00	268008.00	780528.00	6189472.00	11.20
13	07	005	160000.00	0.00	0.00	160000.00	156580.00	1690.00	5110.00	154890.00	3.19
14	07	006	1000000.00	0.00	0.00	1000000.00	882425.00	60445.00	178020.00	821980.00	17.80
15	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
17	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	014	500000.00	0.00	0.00	500000.00	456100.00	23350.00	67250.00	432750.00	13.45
19	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
20	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	07	021	-500000.00	0.00	0.00	-500000.00	-493000.00		-7000.00	-493000.00	1.40
22	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
<b>Total: Voted</b>			<b>142350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142350000.00</b>	<b>127238761.00</b>	<b>7546115.00</b>	<b>22657354.00</b>	<b>119692646.00</b>	
<b>Total: 5300</b>			<b>142350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142350000.00</b>	<b>127238761.00</b>	<b>7546115.00</b>	<b>22657354.00</b>	<b>119692646.00</b>	
<b>Total: 101</b>			<b>164550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164550000.00</b>	<b>148763112.00</b>	<b>8819079.00</b>	<b>24605967.00</b>	<b>139944033.00</b>	
<b>MI</b>	102	Rural Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	3396	Protected water supply for fairs									
<b>VC</b>	Voted										
1	27	004	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
<b>Total: Voted</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>Total: 3396</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>SH</b>	5403	Rural Water Supply Scheme Through Pipe									
<b>VC</b>	Voted										
1	24	008	92500000.00	0.00	0.00	92500000.00	92490100.00	4425883.00	4435783.00	88064217.00	4.80
<b>Total: Voted</b>			<b>92500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92500000.00</b>	<b>92490100.00</b>	<b>4425883.00</b>	<b>4435783.00</b>	<b>88064217.00</b>	
<b>Total: 5403</b>			<b>92500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92500000.00</b>	<b>92490100.00</b>	<b>4425883.00</b>	<b>4435783.00</b>	<b>88064217.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		20 PUBLIC HEALTH ENGINEERING					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7858	Rural Drinking Water Scheme through Solar Energy									
<b>VC</b>	Voted										
1	24	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7858</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7964	Rajiv Gandhi Seru Jal Yojana									
<b>VC</b>	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7964</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	9938	Recharging of Ground Water Sources									
<b>VC</b>	Voted										
1	27	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 9938</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>138100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138100000.00</b>	<b>138090100.00</b>	<b>4425883.00</b>	<b>4435783.00</b>	<b>133664217.00</b>	
<b>SH</b>	1202	Maintenance of Rural (Piped)water supply scheme									
<b>VC</b>	Voted										
1	07	001	58380000.00	0.00	0.00	58380000.00	51733317.00	3976107.00	10622790.00	47757210.00	18.20
2	07	003	9925000.00	0.00	0.00	9925000.00	9126535.00	466575.00	1265040.00	8659960.00	12.75
3	07	005	110000.00	0.00	0.00	110000.00	105927.00	2320.00	6393.00	103607.00	5.81
4	07	006	1700000.00	0.00	0.00	1700000.00	1536825.00	94925.00	258100.00	1441900.00	15.18
5	07	008	100000.00	0.00	0.00	100000.00	99750.00	200.00	450.00	99550.00	0.45
6	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	07	013	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
8	07	014	550000.00	0.00	0.00	550000.00	485584.00	39068.00	103484.00	446516.00	18.82
9	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	07	021	-500000.00	0.00	0.00	-500000.00	-425600.00	-44400.00	-118800.00	-381200.00	23.76
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
<b>Total: Voted</b>			<b>71995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71995000.00</b>	<b>64392338.00</b>	<b>4534795.00</b>	<b>12137457.00</b>	<b>59857543.00</b>	
<b>Total: 1202</b>			<b>71995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71995000.00</b>	<b>64392338.00</b>	<b>4534795.00</b>	<b>12137457.00</b>	<b>59857543.00</b>	
<b>SH</b>	1854	Drilling rings operation									
<b>VC</b>	Voted										
1	01	001	59920000.00	0.00	0.00	59920000.00	49739205.00	3241590.00	13422385.00	46497615.00	22.40
2	01	003	10186000.00	0.00	0.00	10186000.00	8935280.00	400792.00	1651512.00	8534488.00	16.21
3	01	006	2000000.00	0.00	0.00	2000000.00	1700600.00	98548.00	397948.00	1602052.00	19.90
4	01	014	1100000.00	0.00	0.00	1100000.00	899536.00	64831.00	265295.00	834705.00	24.12

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		20	PUBLIC HEALTH ENGINEERING									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	102	Rural Water Supply Programmes										
<b>SH</b>	1854	Drilling rings operation										
<b>VC</b>	Voted											
5	01	015	560000.00	0.00	0.00	560000.00	560000.00			560000.00		
6	01	020	1840000.00	0.00	0.00	1840000.00	1840000.00			1840000.00		
7	01	021	-1840000.00	0.00	0.00	-1840000.00	-1728000.00	-44000.00	-156000.00	-1684000.00	8.48	
8	01	024	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
9	01	025	-230000.00	0.00	0.00	-230000.00	-230000.00			-230000.00		
10	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
11	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	008	400000.00	0.00	0.00	400000.00	400000.00	27705.00	27705.00	372295.00	6.93	
14	07	001	57780000.00	0.00	0.00	57780000.00	55382446.00	1125367.00	3522921.00	54257079.00	6.10	
15	07	003	9827000.00	0.00	0.00	9827000.00	9539144.00	127440.00	415296.00	9411704.00	4.23	
16	07	005	430000.00	0.00	0.00	430000.00	428680.00	640.00	1960.00	428040.00	0.46	
17	07	006	2400000.00	0.00	0.00	2400000.00	2343825.00	24835.00	81010.00	2318990.00	3.38	
18	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	07	012	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	07	013	660000.00	0.00	0.00	660000.00	660000.00			660000.00		
21	07	014	1200000.00	0.00	0.00	1200000.00	1175875.00	10425.00	34550.00	1165450.00	2.88	
22	07	015	800000.00	0.00	0.00	800000.00	800000.00	28295.00	28295.00	771705.00	3.54	
23	07	020	600000.00	0.00	0.00	600000.00	600000.00	8000.00	8000.00	592000.00	1.33	
24	07	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00		
25	07	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
26	07	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
27	24	008	36000000.00	0.00	0.00	36000000.00	35951861.00	2207675.00	2255814.00	33744186.00	6.27	
<b>Total: Voted</b>			<b>183863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183863000.00</b>	<b>169228452.00</b>	<b>7322143.00</b>	<b>21956691.00</b>	<b>161906309.00</b>		
<b>Total: 1854</b>			<b>183863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183863000.00</b>	<b>169228452.00</b>	<b>7322143.00</b>	<b>21956691.00</b>	<b>161906309.00</b>		
<b>SH</b>	2219	Maintenance of Tube Wells										
<b>VC</b>	Voted											
1	01	001	41000000.00	0.00	0.00	41000000.00	364215269.00	25041995.00	70826726.00	339173274.00	17.27	
2	01	003	69700000.00	0.00	0.00	69700000.00	64232764.00	3018639.00	8485875.00	61214125.00	12.17	
3	01	005	1850000.00	0.00	0.00	1850000.00	1657818.00	102138.00	294320.00	1555680.00	15.91	
4	01	006	11000000.00	0.00	0.00	11000000.00	9914511.00	593596.00	1679085.00	9320915.00	15.26	
5	01	008	210000.00	0.00	0.00	210000.00	209150.00	3950.00	4800.00	205200.00	2.29	
6	01	014	7000000.00	0.00	0.00	7000000.00	6403613.00	318849.00	915236.00	6084764.00	13.07	
7	01	015	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
8	01	020	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00		
9	01	021	-5500000.00	0.00	0.00	-5500000.00	-5231200.00	-152400.00	-421200.00	-5078800.00	7.66	
10	01	024	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
11	01	025	-1800000.00	0.00	0.00	-1800000.00	-1800000.00			-1800000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>SH</b>	2219	Maintenance of Tube Wells									
<b>VC</b>	Voted										
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	07	001	14000000.00	0.00	0.00	14000000.00	129846668.00	6426911.00	16580243.00	123419757.00	11.84
14	07	003	23800000.00	0.00	0.00	23800000.00	22584655.00	773115.00	1988460.00	21811540.00	8.35
15	07	005	450000.00	0.00	0.00	450000.00	441603.00	7447.00	15844.00	434156.00	3.52
16	07	006	4000000.00	0.00	0.00	4000000.00	3762632.00	147733.00	385101.00	3614899.00	9.63
17	07	008	110000.00	0.00	0.00	110000.00	109750.00	750.00	1000.00	109000.00	0.91
18	07	012	100000.00	0.00	0.00	100000.00	99988.00	12.00	24.00	99976.00	0.02
19	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	07	014	1500000.00	0.00	0.00	1500000.00	1394074.00	68165.00	174091.00	1325909.00	11.61
21	07	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	07	020	1070000.00	0.00	0.00	1070000.00	1070000.00			1070000.00	
23	07	021	-1070000.00	0.00	0.00	-1070000.00	-1045600.00	-24800.00	-49200.00	-1020800.00	4.60
24	07	024	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
25	07	025	-640000.00	0.00	0.00	-640000.00	-640000.00			-640000.00	
26	24	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>723820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>723820000.00</b>	<b>659265695.00</b>	<b>36326100.00</b>	<b>100880405.00</b>	<b>622939595.00</b>	
<b>Total: 2219</b>			<b>723820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>723820000.00</b>	<b>659265695.00</b>	<b>36326100.00</b>	<b>100880405.00</b>	<b>622939595.00</b>	
<b>SH</b>	3863	Public Health engineering workshop									
<b>VC</b>	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			20	PUBLIC HEALTH ENGINEERING							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>SH</b>	3863	Public Health engineering workshop									
<b>VC</b>	Voted										
20	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
<b>Total: Voted</b>			<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	
<b>Total: 3863</b>			<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	
<b>Total: 102</b>			<b>1117801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1117801000.00</b>	<b>1030999585.00</b>	<b>52608921.00</b>	<b>139410336.00</b>	<b>978390664.00</b>	
<b>MI</b>	191	Assistance to Local Bodies, Municipalities etc.-									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6976	Rajnandgaon Water supply scheme Second phase.									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6976</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7869	Augmentation of Water Supply Scheme KOTA NAGAR									
<b>VC</b>	Voted										
1	14	005	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7869</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0101</b>			<b>60001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60001000.00</b>	<b>60001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60001000.00</b>	
<b>Total: 191</b>			<b>60001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60001000.00</b>	<b>60001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60001000.00</b>	
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(GENERAL)									
<b>SH</b>	6707	Baloda Bazar Water Supply Schemes.									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6707</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	6848	Bilha water supply scheme									
<b>VC</b>	Voted										

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Month & Year of Account		5	2020										
Grant Number		20	PUBLIC HEALTH ENGINEERING										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-											
<b>SM</b>	01	Water Supply-											
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(GENERAL)											
<b>SH</b>	6848	Bilha water supply scheme											
<b>VC</b>	Voted												
1	14	005	4109000.00	0.00	0.00	4109000.00	4109000.00			4109000.00			
<b>Total: Voted</b>			<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>			
<b>Total: 6848</b>			<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>			
<b>SH</b>	6897	Dalhi Rajhara water supply scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6897</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7451	Bemetra Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7451</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8538	Mahasamund Water Augumentation Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 8538</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0101</b>			<b>4113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4113000.00</b>	<b>4113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4113000.00</b>			
<b>Total: 192</b>			<b>4113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4113000.00</b>	<b>4113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4113000.00</b>			
<b>MI</b>	193	Assistance to Nagar Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6867	Gurur Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	2809000.00	0.00	0.00	2809000.00	2809000.00			2809000.00			
<b>Total: Voted</b>			<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>			
<b>Total: 6867</b>			<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>			
<b>SH</b>	7309	Gaurela Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7309</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7310	Sigma Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7310</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		20	PUBLIC HEALTH ENGINEERING										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-											
<b>SM</b>	01	Water Supply-											
<b>MI</b>	193	Assistance to Nagar Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7371	Bilaigarh Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7371</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7372	Rajim Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7372</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7375	Chikhlakasha Water Supply Schemes											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7375</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7665	Tumgaon Awardhan Jal Praday Yojana											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7665</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7666	Pali Awardhan Jal Praday Yojana											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7666</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8565	Bakhara Bhateli Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 8565</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8566	Magarlod Bhaismudi Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 8566</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8567	Bagbahra Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8567	Bagbahra Water Supply Scheme									
<b>Total:</b>	<b>8567</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8570	Gharghoda Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8570</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8609	Arjunda Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8609</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8611	Dharamjaigarh Augmentation Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8611</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8612	Patan Augmentation Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	100000.00	0.00	0.00	100000.00	100000.00	100000.00	100000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>8612</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>SH</b>	8613	Utai Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8613</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8614	Balod Augmentation Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8614</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8616	Kusumkasa piped water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8616</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8617	Tunda Water Supply Scheme									
<b>VC</b>		Voted									

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8617	Tunda Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	26880000.00	0.00	0.00	26880000.00	26880000.00	8832000.00	8832000.00	18048000.00	32.86
<b>Total: Voted</b>			<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	<b>26880000.00</b>	<b>8832000.00</b>	<b>8832000.00</b>	<b>18048000.00</b>	
<b>Total: 8617</b>			<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	<b>26880000.00</b>	<b>8832000.00</b>	<b>8832000.00</b>	<b>18048000.00</b>	
<b>SH</b>	8618	Bhatgoan Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	20167000.00	0.00	0.00	20167000.00	20167000.00	9615000.00	9615000.00	10552000.00	47.68
<b>Total: Voted</b>			<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	<b>20167000.00</b>	<b>9615000.00</b>	<b>9615000.00</b>	<b>10552000.00</b>	
<b>Total: 8618</b>			<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	<b>20167000.00</b>	<b>9615000.00</b>	<b>9615000.00</b>	<b>10552000.00</b>	
<b>SH</b>	8661	Dongargaon water supply augmentation scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8661</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8908	New Urban Water Supply Augmentation Schemes									
<b>VC</b>	Voted										
1	14	005	192600000.00	0.00	0.00	192600000.00	192600000.00			192600000.00	
<b>Total: Voted</b>			<b>192600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192600000.00</b>	<b>192600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192600000.00</b>	
<b>Total: 8908</b>			<b>192600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192600000.00</b>	<b>192600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192600000.00</b>	
<b>Total: 0101</b>			<b>242573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242573000.00</b>	<b>242573000.00</b>	<b>18547000.00</b>	<b>18547000.00</b>	<b>224026000.00</b>	
<b>Total: 193</b>			<b>242573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242573000.00</b>	<b>242573000.00</b>	<b>18547000.00</b>	<b>18547000.00</b>	<b>224026000.00</b>	
<b>MI</b>	799	Suspense									
<b>SH</b>	4058	Miscellaneous Public Works Advance									
<b>VC</b>	Voted										
1	63	001	200000000.00	0.00	0.00	200000000.00	200031380.00	7401194.00	7369814.00	192630186.00	3.68
2	63	003	10000.00	0.00	0.00	10000.00	10000.00	2295767.00	2295767.00	-2285767.00	22957.67
<b>Total: Voted</b>			<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>200041380.00</b>	<b>9696961.00</b>	<b>9665581.00</b>	<b>190344419.00</b>	
<b>Total: 4058</b>			<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>200041380.00</b>	<b>9696961.00</b>	<b>9665581.00</b>	<b>190344419.00</b>	
<b>VC</b>	Voted										
1	40	004					0.00	-503180.00	-503180.00	503180.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-503180.00</b>	<b>-503180.00</b>	<b>503180.00</b>	
<b>Total: 799</b>			<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>200041380.00</b>	<b>9193781.00</b>	<b>9162401.00</b>	<b>190847599.00</b>	
<b>Total: 01</b>			<b>3374748000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3374748000.00</b>	<b>3112208645.00</b>	<b>174312633.00</b>	<b>436851988.00</b>	<b>2937896012.00</b>	
<b>Total: 2215</b>			<b>3374748000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3374748000.00</b>	<b>3112208645.00</b>	<b>174312633.00</b>	<b>436851988.00</b>	<b>2937896012.00</b>	
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	State Plan Schemes (Normal)									

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	State Plan Schemes (Normal)									
<b>SH</b>	2294	Direction									
<b>VC</b>	Voted										
1	26	003	10590000.00	0.00	0.00	10590000.00	10590000.00			10590000.00	
2	28	004	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
3	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	
<b>Total: 2294</b>			<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	
<b>SH</b>	2715	Administration									
<b>VC</b>	Voted										
1	04	003	2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
2	26	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	34	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
<b>Total: Voted</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	
<b>Total: 2715</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	
<b>SH</b>	6081	Construction of Workshop									
<b>VC</b>	Voted										
1	27	004	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 6081</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 0101</b>			<b>56340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56340000.00</b>	<b>56340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56340000.00</b>	
<b>Total: 001</b>			<b>56340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56340000.00</b>	<b>56340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56340000.00</b>	
<b>MI</b>	101	Urban Water Supply									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6434	E									
<b>VC</b>	Voted										
1	26	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 6434</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	7989	Strengthening of Water Supply System for Medical College Campus and Mekahara Hospital Raipur									
<b>VC</b>	Voted										
1	27	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7989</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	8915	Tubewell Mining Operations in Municipal Areas									
<b>VC</b>	Voted										
1	27	004	11500000.00	0.00	0.00	11500000.00	11500000.00	100000.00	100000.00	11400000.00	0.87
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>11400000.00</b>	
<b>Total: 8915</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>11400000.00</b>	
<b>Total: 0101</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>51400000.00</b>	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
<b>Total:</b>	<b>101</b>		<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>51400000.00</b>	
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4378	Drinking Water Supply in the Problematic villages									
VC		Voted									
1	27	004	300000000.00	0.00	0.00	300000000.00	300000000.00	7774514.00	7774514.00	292225486.00	2.59
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>7774514.00</b>	<b>7774514.00</b>	<b>292225486.00</b>	
<b>Total:</b>	<b>4378</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>7774514.00</b>	<b>7774514.00</b>	<b>292225486.00</b>	
SH	5403	Rural Piped Water Supply Scheme									
VC		Voted									
1	26	002	320000000.00	0.00	0.00	320000000.00	320000000.00	9139360.00	9139360.00	310860640.00	2.86
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>9139360.00</b>	<b>9139360.00</b>	<b>310860640.00</b>	
<b>Total:</b>	<b>5403</b>		<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>9139360.00</b>	<b>9139360.00</b>	<b>310860640.00</b>	
SH	5700	Arrangement of Drinking Water in Schools									
VC		Voted									
1	27	004	60000000.00	0.00	0.00	60000000.00	60000000.00	1275307.00	1275307.00	58724693.00	2.13
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>1275307.00</b>	<b>1275307.00</b>	<b>58724693.00</b>	
<b>Total:</b>	<b>5700</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>1275307.00</b>	<b>1275307.00</b>	<b>58724693.00</b>	
SH	6384	E									
VC		Voted									
1	27	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>6384</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	6420	E									
VC		Voted									
1	27	004	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>6420</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	6898	Construction of over Head Tank for Batallion									
VC		Voted									
1	26	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>6898</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	693	Tools and Plant									
VC		Voted									
1	28	004	23100000.00	0.00	0.00	23100000.00	23100000.00			23100000.00	
<b>Total: Voted</b>			<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	
<b>Total:</b>	<b>693</b>		<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	
SH	7664	Water Supply Scheme for NCC Training Complex in Village LAKHOLI ARANG									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	102	Rural Water Supply									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7664	Water Supply Scheme for NCC Training Complex in Village LAKHOLI ARANG									
<b>VC</b>	Voted										
1	26	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7664</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7962	Minimata Amrit Dhara Nal Yojana									
<b>VC</b>	Voted										
1	26	002	55000000.00	0.00	0.00	55000000.00	55000000.00	38673021.00	38673021.00	16326979.00	70.31
<b>Total: Voted</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>38673021.00</b>	<b>38673021.00</b>	<b>16326979.00</b>	
<b>Total: 7962</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>38673021.00</b>	<b>38673021.00</b>	<b>16326979.00</b>	
<b>SH</b>	7963	Mukhyamantri Chalit Sanyatra Peyjal Yojana									
<b>VC</b>	Voted										
1	27	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7963</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	7990	Chandkhuri Kolhipuri Group Tap Water Supply Scheme									
<b>VC</b>	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7990</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>858200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858200000.00</b>	<b>858200000.00</b>	<b>56862202.00</b>	<b>56862202.00</b>	<b>801337798.00</b>	
<b>GH</b>	0311	NABARD Aided Projects (General)									
<b>SH</b>	5403	Rural Water Supply Scheme Through Pipe									
<b>VC</b>	Voted										
1	26	002	555000000.00	0.00	0.00	555000000.00	555000000.00	5789492.00	5789492.00	549210508.00	1.04
<b>Total: Voted</b>			<b>555000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555000000.00</b>	<b>555000000.00</b>	<b>5789492.00</b>	<b>5789492.00</b>	<b>549210508.00</b>	
<b>Total: 5403</b>			<b>555000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555000000.00</b>	<b>555000000.00</b>	<b>5789492.00</b>	<b>5789492.00</b>	<b>549210508.00</b>	
<b>SH</b>	7858	Solar Energy Rural Drinking Water Supply									
<b>VC</b>	Voted										
1	27	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7858</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0311</b>			<b>615000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615000000.00</b>	<b>615000000.00</b>	<b>5789492.00</b>	<b>5789492.00</b>	<b>609210508.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6383	E									
<b>VC</b>	Voted										
1	04	009	10900000.00	0.00	0.00	10900000.00	10900000.00			10900000.00	
2	26	002	522000000.00	0.00	0.00	522000000.00	522000000.00	389645000.00	389645000.00	132355000.00	74.64
3	27	004	354000000.00	0.00	0.00	354000000.00	354000000.00	264916000.00	264916000.00	89084000.00	74.84

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			20	PUBLIC HEALTH ENGINEERING							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6383	E									
VC	Voted										
<b>Total: Voted</b>			<b>886900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886900000.00</b>	<b>886900000.00</b>	<b>654561000.00</b>	<b>654561000.00</b>	<b>232339000.00</b>	
<b>Total: 6383</b>			<b>886900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886900000.00</b>	<b>886900000.00</b>	<b>654561000.00</b>	<b>654561000.00</b>	<b>232339000.00</b>	
<b>Total: 0701</b>			<b>886900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886900000.00</b>	<b>886900000.00</b>	<b>654561000.00</b>	<b>654561000.00</b>	<b>232339000.00</b>	
GH	1201	E									
SH	6430	E									
VC	Voted										
1	26	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6430</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 1201</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>2360200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2360200000.00</b>	<b>2360200000.00</b>	<b>717212694.00</b>	<b>717212694.00</b>	<b>1642987306.00</b>	
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7951	Tubewell Digging Work in Anganwadi and Hospital									
VC	Voted										
1	27	004	5000000.00	0.00	0.00	5000000.00	5000000.00	2257649.00	2257649.00	47742351.00	4.52
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>2257649.00</b>	<b>2257649.00</b>	<b>47742351.00</b>	
<b>Total: 7951</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>2257649.00</b>	<b>2257649.00</b>	<b>47742351.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>2257649.00</b>	<b>2257649.00</b>	<b>47742351.00</b>	
<b>Total: 190</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>2257649.00</b>	<b>2257649.00</b>	<b>47742351.00</b>	
<b>Total: 01</b>			<b>2518040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2518040000.00</b>	<b>2518040000.00</b>	<b>719570343.00</b>	<b>719570343.00</b>	<b>1798469657.00</b>	
SM	02	Sewerage And Sanitation									
MI	106	Sewerage Services									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6899	Construction of toilet for batallion and Police line									
VC	Voted										
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 6899</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 106</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 02</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4215</b>			<b>2519040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2519040000.00</b>	<b>2519040000.00</b>	<b>719570343.00</b>	<b>719570343.00</b>	<b>1799469657.00</b>	
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6215	LOANS FOR WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	101	Urban Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	2182	New Urban Water Supply Schemes									
<b>VC</b>		Voted									
1	36		500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 2182</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 0101</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 101</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 01</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 6215</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 20</b>			<b>6394528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6394528000.00</b>	<b>6131903895.00</b>	<b>893925351.00</b>	<b>1156549456.00</b>	<b>5237978544.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			21				EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	701	Miscellaneous									
SH	7552	E									
VC		Voted									
1	35	002	900000000.00	0.00	0.00	900000000.00	900000000.00			900000000.00	
<b>Total: Voted</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 7552</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 701</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 60</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 2049</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
MH	2216	HOUSING-									
SM	02	Urban Housing									
MI	190	Assistance to Public Sector and other undertakings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7298	Housing scheme for Naxal convicted family									
VC		Voted									
1	14	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7298</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7444	Vikas Nagar Yojana									
VC		Voted									
1	14	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7444</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	7670	Mukhyamantri Avasiya Yojana									
VC		Voted									
1	14	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7670</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0101</b>			<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	
<b>Total: 190</b>			<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	
<b>Total: 02</b>			<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	
<b>Total: 2216</b>			<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	01	State Capital Development									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5371	Capital Zone Development									
VC		Voted									
1	05		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	09		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
3	10	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	01	State Capital Development											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5371	Capital Zone Development											
<b>VC</b>	Voted												
4	14	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00			
5	14	012	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00			
<b>Total: Voted</b>			<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>			
<b>Total: 5371</b>			<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>			
<b>Total: 0101</b>			<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>			
<b>Total: 001</b>			<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>			
<b>MI</b>	051	Construction											
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)											
<b>SH</b>	7334	G.E.F Assisted S.U.T.P Schemes											
<b>VC</b>	Voted												
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 7334</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 1201</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 051</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>MI</b>	053	Maintenance and Repairs											
<b>SH</b>	5371	Naya Raipur Development Authority											
<b>VC</b>	Voted												
1	14	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00			
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 5371</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>SH</b>	8635	Maintenance of Naya Mantralaya											
<b>VC</b>	Voted												
1	14	003	390000000.00	0.00	0.00	390000000.00	390000000.00			390000000.00			
<b>Total: Voted</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>			
<b>Total: 8635</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>			
<b>Total: 053</b>			<b>590000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590000000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590000000.00</b>			
<b>Total: 01</b>			<b>995000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995000000.00</b>	<b>995000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995000000.00</b>			
<b>SM</b>	05	Other Urban Development Schemes-											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	2621	Preparation of Development Schemes, reveiw/amendment											
<b>VC</b>	Voted												
1	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	10	003	40352000.00	0.00	0.00	40352000.00	40352000.00			40352000.00			
<b>Total: Voted</b>			<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>	<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>			
<b>Total: 2621</b>			<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>	<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>	<b>45352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45352000.00</b>	
SH	2020	INVESTMENT IN RURAL AND URBAN AREAS									
VC	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	138637390.00	6977653.00	18340263.00	131659737.00	12.23
2	01	003	25500000.00	0.00	0.00	25500000.00	24094604.00	850753.00	2256149.00	23243851.00	8.85
3	01	006	15876000.00	0.00	0.00	15876000.00	15555148.00	187439.00	508291.00	15367709.00	3.20
4	01	008	185000.00	0.00	0.00	185000.00	175975.00	5243.00	14268.00	170732.00	7.71
5	01	014	1100000.00	0.00	0.00	1100000.00	1001376.00	60214.00	158838.00	941162.00	14.44
6	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
7	01	020	840000.00	0.00	0.00	840000.00	840000.00			840000.00	
8	01	021	-840000.00	0.00	0.00	-840000.00	-769600.00	-48800.00	-119200.00	-720800.00	14.19
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	2800000.00	0.00	0.00	2800000.00	2777540.00	191113.00	213573.00	2586427.00	7.63
12	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00	53084.00	53084.00	1046916.00	4.83
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	002	700000.00	0.00	0.00	700000.00	700000.00	17021.00	17021.00	682979.00	2.43
18	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
19	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	10170.00	10170.00	989830.00	1.02
20	04	006	200000.00	0.00	0.00	200000.00	200000.00	4390.00	4390.00	195610.00	2.20
21	04	007	2500000.00	0.00	0.00	2500000.00	2500000.00	4100.00	4100.00	2495900.00	0.16
22	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00	173274.00	173274.00	2826726.00	5.78
23	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	63040.00	63040.00	1136960.00	5.25
25	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00	12000.00	12000.00	988000.00	1.20
26	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
27	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>212381000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212381000.00</b>	<b>199232433.00</b>	<b>8560694.00</b>	<b>21709261.00</b>	<b>190671739.00</b>	
<b>Total: 2020</b>			<b>212381000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212381000.00</b>	<b>199232433.00</b>	<b>8560694.00</b>	<b>21709261.00</b>	<b>190671739.00</b>	
SH	8892	Chhattisgarh Fair Control Tribunal									
VC	Voted										
1	14	001	21602000.00	0.00	0.00	21602000.00	21602000.00			21602000.00	
<b>Total: Voted</b>			<b>21602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21602000.00</b>	<b>21602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21602000.00</b>	
<b>Total: 8892</b>			<b>21602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21602000.00</b>	<b>21602000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21602000.00</b>	
<b>Total: 001</b>			<b>279335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279335000.00</b>	<b>266186433.00</b>	<b>8560694.00</b>	<b>21709261.00</b>	<b>257625739.00</b>	
MI	800	Other expenditure									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		21		EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	05	Other Urban Development Schemes-											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7411	Grant to Development authorities											
<b>VC</b>	Voted												
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7411</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 05</b>			<b>289335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289335000.00</b>	<b>276186433.00</b>	<b>8560694.00</b>	<b>21709261.00</b>	<b>267625739.00</b>			
<b>Total: 2217</b>			<b>1284335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1284335000.00</b>	<b>1271186433.00</b>	<b>8560694.00</b>	<b>21709261.00</b>	<b>1262625739.00</b>			
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING											
<b>SM</b>	01	Government Residential Buildings											
<b>MI</b>	106	General Pool Accommodation											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7552	Construction of residential buildings for employees											
<b>VC</b>	Voted												
1	35	001	430000000.00	0.00	0.00	430000000.00	430000000.00			430000000.00			
<b>Total: Voted</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>Total: 7552</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>Total: 0101</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>Total: 106</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>Total: 01</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>Total: 4216</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>			
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
<b>SM</b>	01	State Capital Development											
<b>MI</b>	050	Land											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5371	Naya Raipur Development Authority											
<b>VC</b>	Voted												
1	29	001	340000000.00	0.00	0.00	340000000.00	340000000.00			340000000.00			
<b>Total: Voted</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>			
<b>Total: 5371</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>			
<b>Total: 0101</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>			
<b>Total: 050</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>			
<b>MI</b>	051	Construction											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5371	News Raipur Development Authority											
<b>VC</b>	Voted												
1	26	001	340000000.00	0.00	0.00	340000000.00	340000000.00			340000000.00			
2	26	002	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5		2020								
Grant Number			21		EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
<b>SM</b>	01	State Capital Development											
<b>MI</b>	051	Construction											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5371	News Raipur Development Authority											
<b>VC</b>	Voted												
3	26	003	1046900000.00	0.00	0.00	1046900000.00	1046900000.00			1046900000.00			
4	26	004	370000000.00	0.00	0.00	370000000.00	370000000.00			370000000.00			
5	26	006	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00			
<b>Total: Voted</b>			<b>2256900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2256900000.00</b>	<b>2256900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2256900000.00</b>			
<b>Total: 5371</b>			<b>2256900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2256900000.00</b>	<b>2256900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2256900000.00</b>			
<b>SH</b>	7416	Grant received under Recommendation of 13th Finance Commission											
<b>VC</b>	Voted												
1	26	006	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00			
2	97	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00			
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>			
<b>Total: 7416</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>			
<b>SH</b>	7669	Sewerage Treatment Plat In Raipur											
<b>VC</b>	Voted												
1	26	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7669</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>SH</b>	7685	E											
<b>VC</b>	Voted												
1	26	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7685</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0101</b>			<b>2338000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2338000000.00</b>	<b>2338000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2338000000.00</b>			
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)											
<b>SH</b>	7334	G.E.F assisted SUTP scheme											
<b>VC</b>	Voted												
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7334</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 1201</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 051</b>			<b>2388000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2388000000.00</b>	<b>2388000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2388000000.00</b>			
<b>Total: 01</b>			<b>2728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2728000000.00</b>	<b>2728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2728000000.00</b>			
<b>SM</b>	60	Other Urban Development Schemes											
<b>MI</b>	001	Direction And Administration											
<b>GH</b>	0101	E											
<b>SH</b>	2020	E											
<b>VC</b>	Voted												
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	001	Direction And Administration									
GH	0101	E									
SH	2020	E									
VC	Voted										
<b>Total: Voted</b>			1300000.00	0.00	0.00	1300000.00	1300000.00	0.00	0.00	1300000.00	
<b>Total: 2020</b>			1300000.00	0.00	0.00	1300000.00	1300000.00	0.00	0.00	1300000.00	
<b>Total: 0101</b>			1300000.00	0.00	0.00	1300000.00	1300000.00	0.00	0.00	1300000.00	
<b>Total: 001</b>			1300000.00	0.00	0.00	1300000.00	1300000.00	0.00	0.00	1300000.00	
<b>Total: 60</b>			1300000.00	0.00	0.00	1300000.00	1300000.00	0.00	0.00	1300000.00	
<b>Total: 4217</b>			2729300000.00	0.00	0.00	2729300000.00	2729300000.00	0.00	0.00	2729300000.00	
MH	6217	LOANS FOR URBAN DEVELOPMENT									
SM	01	State Capital Development									
MI	800	Other Loans									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7669	Sewerage Treatment Plat In Raipur									
VC	Voted										
1	36	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			500000000.00	0.00	0.00	500000000.00	500000000.00	0.00	0.00	500000000.00	
<b>Total: 7669</b>			500000000.00	0.00	0.00	500000000.00	500000000.00	0.00	0.00	500000000.00	
SH	7839	Real State Authority									
VC	Voted										
1	36	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00	
<b>Total: 7839</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00	
SH	7883	Water supply scheme									
VC	Voted										
1	36	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			150000000.00	0.00	0.00	150000000.00	150000000.00	0.00	0.00	150000000.00	
<b>Total: 7883</b>			150000000.00	0.00	0.00	150000000.00	150000000.00	0.00	0.00	150000000.00	
<b>Total: 0101</b>			655000000.00	0.00	0.00	655000000.00	655000000.00	0.00	0.00	655000000.00	
<b>Total: 800</b>			655000000.00	0.00	0.00	655000000.00	655000000.00	0.00	0.00	655000000.00	
<b>Total: 01</b>			655000000.00	0.00	0.00	655000000.00	655000000.00	0.00	0.00	655000000.00	
<b>Total: 6217</b>			655000000.00	0.00	0.00	655000000.00	655000000.00	0.00	0.00	655000000.00	
<b>Total: 21</b>			6149135000.00	0.00	0.00	6149135000.00	6135986433.00	8560694.00	21709261.00	6127425739.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		22		URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	80	General-									
<b>MI</b>	001	Direction And Administration									
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project									
<b>VC</b>	Voted										
1	04	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	10	003	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>Total: 7919</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>Total: 1201</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>SH</b>	2122	Implementation of Pension Scheme for Municipal Employees									
<b>VC</b>	Voted										
1	01	001	5775000.00	0.00	0.00	5775000.00	5293870.00	208730.00	689860.00	5085140.00	11.95
2	01	003	750000.00	0.00	0.00	750000.00	691968.00	25344.00	83376.00	666624.00	11.12
3	01	006	246000.00	0.00	0.00	246000.00	238814.00	2431.00	9617.00	236383.00	3.91
4	01	008	15000.00	0.00	0.00	15000.00	13950.00	450.00	1500.00	13500.00	10.00
5	01	014	135000.00	0.00	0.00	135000.00	129750.00	1975.00	7225.00	127775.00	5.35
6	01	015	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-73600.00	-3200.00	-9600.00	-70400.00	12.00
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
11	03	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	001	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
13	04	004	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
14	04	006	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
15	04	007	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
16	04	008	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
<b>Total: Voted</b>			<b>7129000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7129000.00</b>	<b>6582752.00</b>	<b>235730.00</b>	<b>781978.00</b>	<b>6347022.00</b>	
<b>Total: 2122</b>			<b>7129000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7129000.00</b>	<b>6582752.00</b>	<b>235730.00</b>	<b>781978.00</b>	<b>6347022.00</b>	
<b>SH</b>	6148	Directorate of Urban Local Bodies									
<b>VC</b>	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total: Charged</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>VC</b>	Voted										
1	01	001	31000000.00	0.00	0.00	31000000.00	27583274.00	1571438.00	4988164.00	26011836.00	16.09
2	01	003	3925000.00	0.00	0.00	3925000.00	3453966.00	213086.00	684120.00	3240880.00	17.43
3	01	006	800000.00	0.00	0.00	800000.00	726848.00	28719.00	101871.00	698129.00	12.73
4	01	008	60000.00	0.00	0.00	60000.00	53737.00	2925.00	9188.00	50812.00	15.31
5	01	014	535000.00	0.00	0.00	535000.00	497272.00	12817.00	50545.00	484455.00	9.45
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	180000.00	0.00	0.00	180000.00	180000.00			180000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			22	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	80	General-									
<b>MI</b>	001	Direction And Administration									
<b>SH</b>	6148	Directorate of Urban Local Bodies									
<b>VC</b>	Voted										
8	01	021	-180000.00	0.00	0.00	-180000.00	-154400.00	-12800.00	-38400.00	-141600.00	21.33
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
11	03	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
12	03	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
13	04	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
14	04	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
16	04	004	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	005	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
21	04	011	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	24	001	45000.00	0.00	0.00	45000.00	45000.00			45000.00	
23	24	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
<b>Total: Voted</b>			<b>37965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37965000.00</b>	<b>33985697.00</b>	<b>1816185.00</b>	<b>5795488.00</b>	<b>32169512.00</b>	
<b>Total: 6148</b>			<b>37970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37970000.00</b>	<b>33990697.00</b>	<b>1816185.00</b>	<b>5795488.00</b>	<b>32174512.00</b>	
<b>SH</b>	7442	Establishment of Divisional Office									
<b>VC</b>	Voted										
1	01	001	38000000.00	0.00	0.00	38000000.00	34082438.00	2098695.00	6016257.00	31983743.00	15.83
2	01	003	4868000.00	0.00	0.00	4868000.00	4415206.00	243235.00	696029.00	4171971.00	14.30
3	01	006	800000.00	0.00	0.00	800000.00	704533.00	68752.00	164219.00	635781.00	20.53
4	01	008	60000.00	0.00	0.00	60000.00	60000.00	550.00	550.00	59450.00	0.92
5	01	014	650000.00	0.00	0.00	650000.00	549905.00	49649.00	149744.00	500256.00	23.04
6	01	015	215000.00	0.00	0.00	215000.00	215000.00			215000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-85600.00	-7200.00	-21600.00	-78400.00	21.60
9	01	022	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	023	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
18	04	002	110000.00	0.00	0.00	110000.00	73677.00	1764.00	38087.00	71913.00	34.62

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		22	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	80	General-											
<b>MI</b>	001	Direction And Administration											
<b>SH</b>	7442	Establishment of Divisional Office											
<b>VC</b>	Voted												
19	04	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00			
20	04	004	55000.00	0.00	0.00	55000.00	55000.00			55000.00			
21	04	005	200000.00	0.00	0.00	200000.00	200000.00	11100.00	11100.00	188900.00	5.55		
22	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
23	04	007	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
24	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
26	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
27	24	001	35000.00	0.00	0.00	35000.00	35000.00			35000.00			
28	24	002	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
<b>Total: Voted</b>			<b>47018000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47018000.00</b>	<b>42430159.00</b>	<b>2466545.00</b>	<b>7054386.00</b>	<b>39963614.00</b>			
<b>Total: 7442</b>			<b>47018000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47018000.00</b>	<b>42430159.00</b>	<b>2466545.00</b>	<b>7054386.00</b>	<b>39963614.00</b>			
<b>SH</b>	7761	Salary of Teachers											
<b>VC</b>	Voted												
1	14	001	110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00			
<b>Total: Voted</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>			
<b>Total: 7761</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>			
<b>Total: 001</b>			<b>234617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234617000.00</b>	<b>225503608.00</b>	<b>4518460.00</b>	<b>13631852.00</b>	<b>220985148.00</b>			
<b>Total: 80</b>			<b>234617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234617000.00</b>	<b>225503608.00</b>	<b>4518460.00</b>	<b>13631852.00</b>	<b>220985148.00</b>			
<b>Total: 2217</b>			<b>234617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234617000.00</b>	<b>225503608.00</b>	<b>4518460.00</b>	<b>13631852.00</b>	<b>220985148.00</b>			
<b>Total: 22</b>			<b>234617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234617000.00</b>	<b>225503608.00</b>	<b>4518460.00</b>	<b>13631852.00</b>	<b>220985148.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2700	MAJOR IRRIGATION									
<b>SM</b>	01	Hasdeo Bango Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
1	01	021					38400.00		-38400.00	38400.00	
2	07	001	190550000.00	0.00	0.00	190550000.00	163714394.00	13351385.00	40186991.00	150363009.00	21.09
3	07	003	32390000.00	0.00	0.00	32390000.00	29249395.00	1576655.00	4717260.00	27672740.00	14.56
4	07	005	100000.00	0.00	0.00	100000.00	90760.00	4120.00	13360.00	86640.00	13.36
5	07	006	2000000.00	0.00	0.00	2000000.00	1799416.00	99977.00	300561.00	1699439.00	15.03
6	07	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	07	013	3500000.00	0.00	0.00	3500000.00	3500000.00	597497.00	597497.00	2902503.00	17.07
9	07	014	3000000.00	0.00	0.00	3000000.00	2714855.00	160348.00	445493.00	2554507.00	14.85
10	07	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
11	07	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	07	019	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	07	020	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00	
14	07	021	-4700000.00	0.00	0.00	-4700000.00	-4527150.00	-108400.00	-281250.00	-4418750.00	5.98
15	07	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
16	07	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
17	14	003	12100000.00	0.00	0.00	12100000.00	12100000.00	1322960.00	1322960.00	10777040.00	10.93
18	24	006	142320000.00	0.00	0.00	142320000.00	142320000.00	22291813.00	22291813.00	120028187.00	15.66
<b>Total: Voted</b>			<b>388660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388660000.00</b>	<b>358400070.00</b>	<b>39296355.00</b>	<b>69556285.00</b>	<b>319103715.00</b>	
<b>Total: 2894</b>			<b>388660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388660000.00</b>	<b>358400070.00</b>	<b>39296355.00</b>	<b>69556285.00</b>	<b>319103715.00</b>	
<b>Total: 101</b>			<b>388660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388660000.00</b>	<b>358400070.00</b>	<b>39296355.00</b>	<b>69556285.00</b>	<b>319103715.00</b>	
<b>Total: 01</b>			<b>388660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388660000.00</b>	<b>358400070.00</b>	<b>39296355.00</b>	<b>69556285.00</b>	<b>319103715.00</b>	
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
1	01	021					31200.00		-31200.00	31200.00	
2	07	001	46350000.00	0.00	0.00	46350000.00	40081962.00	2309000.00	8577038.00	37772962.00	18.50
3	07	003	7880000.00	0.00	0.00	7880000.00	7127716.00	277080.00	1029364.00	6850636.00	13.06
4	07	005	200000.00	0.00	0.00	200000.00	186200.00	6550.00	20350.00	179650.00	10.18
5	07	006	1000000.00	0.00	0.00	1000000.00	863808.00	48708.00	184900.00	815100.00	18.49
6	07	011	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
7	07	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
8	07	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	07	014	600000.00	0.00	0.00	600000.00	517352.00	31749.00	114397.00	485603.00	19.07
10	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	02	Mahanadi Project Group										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
13	07	020	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00		
14	07	021	-2400000.00	0.00	0.00	-2400000.00	-2368800.00	-27200.00	-58400.00	-2341600.00	2.43	
15	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
17	14	003	10000000.00	0.00	0.00	10000000.00	10000000.00	1199578.00	1199578.00	8800422.00	12.00	
18	24	006	195900000.00	0.00	0.00	195900000.00	190594210.00	49725278.00	55031068.00	140868932.00	28.09	
<b>Total: Voted</b>			<b>264360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264360000.00</b>	<b>251863648.00</b>	<b>53570743.00</b>	<b>66067095.00</b>	<b>198292905.00</b>		
<b>Total: 2894</b>			<b>264360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264360000.00</b>	<b>251863648.00</b>	<b>53570743.00</b>	<b>66067095.00</b>	<b>198292905.00</b>		
<b>Total: 101</b>			<b>264360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264360000.00</b>	<b>251863648.00</b>	<b>53570743.00</b>	<b>66067095.00</b>	<b>198292905.00</b>		
<b>Total: 02</b>			<b>264360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264360000.00</b>	<b>251863648.00</b>	<b>53570743.00</b>	<b>66067095.00</b>	<b>198292905.00</b>		
<b>SM</b>	03	Sondoor Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					4800.00		-4800.00	4800.00		
2	07	001	15880000.00	0.00	0.00	15880000.00	13629100.00	2132527.00	4383427.00	11496573.00	27.60	
3	07	003	2070000.00	0.00	0.00	2070000.00	1805892.00	253783.00	517891.00	1552109.00	25.02	
4	07	006	210000.00	0.00	0.00	210000.00	187414.00	31404.00	53990.00	156010.00	25.71	
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
7	07	014	200000.00	0.00	0.00	200000.00	174853.00	23894.00	49041.00	150959.00	24.52	
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	07	020	456000.00	0.00	0.00	456000.00	456000.00			456000.00		
10	07	021	-456000.00	0.00	0.00	-456000.00	-428800.00	-20800.00	-48000.00	-408000.00	10.53	
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
13	14	003	390000.00	0.00	0.00	390000.00	390000.00			390000.00		
14	24	006	8660000.00	0.00	0.00	8660000.00	8660000.00	2622460.00	2622460.00	6037540.00	30.28	
<b>Total: Voted</b>			<b>27580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27580000.00</b>	<b>25049259.00</b>	<b>5043268.00</b>	<b>7574009.00</b>	<b>20005991.00</b>		
<b>Total: 2894</b>			<b>27580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27580000.00</b>	<b>25049259.00</b>	<b>5043268.00</b>	<b>7574009.00</b>	<b>20005991.00</b>		
<b>Total: 101</b>			<b>27580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27580000.00</b>	<b>25049259.00</b>	<b>5043268.00</b>	<b>7574009.00</b>	<b>20005991.00</b>		
<b>Total: 03</b>			<b>27580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27580000.00</b>	<b>25049259.00</b>	<b>5043268.00</b>	<b>7574009.00</b>	<b>20005991.00</b>		
<b>SM</b>	04	Kodar Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	07	001	22140000.00	0.00	0.00	22140000.00	21100900.00	174917.00	1214017.00	20925983.00	5.48	
2	07	003	3760000.00	0.00	0.00	3760000.00	3635308.00		124692.00	3635308.00	3.32	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020			23 WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2700	MAJOR IRRIGATION									
<b>SM</b>	04	Kodar Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
3	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	07	006	650000.00	0.00	0.00	650000.00	627970.00		22030.00	627970.00	3.39
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
7	07	013	400000.00	0.00	0.00	400000.00	400000.00	1100.00	1100.00	398900.00	0.28
8	07	014	300000.00	0.00	0.00	300000.00	291654.00		8346.00	291654.00	2.78
9	07	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	07	018	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	07	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	07	021	-400000.00	0.00	0.00	-400000.00	-390400.00		-9600.00	-390400.00	2.40
13	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
15	14	003	470000.00	0.00	0.00	470000.00	470000.00			470000.00	
16	24	006	5290000.00	0.00	0.00	5290000.00	5290000.00	530230.00	530230.00	4759770.00	10.02
<b>Total: Voted</b>			<b>33900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33900000.00</b>	<b>32715432.00</b>	<b>706247.00</b>	<b>1890815.00</b>	<b>32009185.00</b>	
<b>Total: 2894</b>			<b>33900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33900000.00</b>	<b>32715432.00</b>	<b>706247.00</b>	<b>1890815.00</b>	<b>32009185.00</b>	
<b>Total: 101</b>			<b>33900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33900000.00</b>	<b>32715432.00</b>	<b>706247.00</b>	<b>1890815.00</b>	<b>32009185.00</b>	
<b>Total: 04</b>			<b>33900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33900000.00</b>	<b>32715432.00</b>	<b>706247.00</b>	<b>1890815.00</b>	<b>32009185.00</b>	
<b>SM</b>	05	Tandula Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
1	01	021					22400.00		-22400.00	22400.00	
2	07	001	36050000.00	0.00	0.00	36050000.00	31109616.00	2590227.00	7530611.00	28519389.00	20.89
3	07	003	6130000.00	0.00	0.00	6130000.00	5571448.00	276168.00	834720.00	5295280.00	13.62
4	07	006	1250000.00	0.00	0.00	1250000.00	1132032.00	57872.00	175840.00	1074160.00	14.07
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	012	50000.00	0.00	0.00	50000.00	44400.00	2800.00	8400.00	41600.00	16.80
7	07	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
8	07	014	1100000.00	0.00	0.00	1100000.00	1040964.00	29068.00	88104.00	1011896.00	8.01
9	07	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
10	07	020	1650000.00	0.00	0.00	1650000.00	1650000.00	8000.00	8000.00	1642000.00	0.48
11	07	021	-1650000.00	0.00	0.00	-1650000.00	-1607600.00	-32000.00	-74400.00	-1575600.00	4.51
12	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
14	14	003	2970000.00	0.00	0.00	2970000.00	2970000.00	260000.00	260000.00	2710000.00	8.75
15	24	006	28360000.00	0.00	0.00	28360000.00	28360000.00	3599217.00	3599217.00	24760783.00	12.69
<b>Total: Voted</b>			<b>77920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77920000.00</b>	<b>72303260.00</b>	<b>6791352.00</b>	<b>12408092.00</b>	<b>65511908.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	05	Tandula Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>Total:</b>	<b>2894</b>		<b>77920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77920000.00</b>	<b>72303260.00</b>	<b>6791352.00</b>	<b>12408092.00</b>	<b>65511908.00</b>		
<b>Total:</b>	<b>101</b>		<b>77920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77920000.00</b>	<b>72303260.00</b>	<b>6791352.00</b>	<b>12408092.00</b>	<b>65511908.00</b>		
<b>Total:</b>	<b>05</b>		<b>77920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77920000.00</b>	<b>72303260.00</b>	<b>6791352.00</b>	<b>12408092.00</b>	<b>65511908.00</b>		
<b>SM</b>	06	Pairi Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					12000.00		-12000.00	12000.00		
2	07	001	33990000.00	0.00	0.00	33990000.00	28843388.00	2895212.00	8041824.00	25948176.00	23.66	
3	07	003	5780000.00	0.00	0.00	5780000.00	5163053.00	353811.00	970758.00	4809242.00	16.80	
4	07	005	30000.00	0.00	0.00	30000.00	26160.00	1940.00	5780.00	24220.00	19.27	
5	07	006	900000.00	0.00	0.00	900000.00	799214.00	59957.00	160743.00	739257.00	17.86	
6	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
8	07	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
9	07	014	650000.00	0.00	0.00	650000.00	588979.00	39322.00	100343.00	549657.00	15.44	
10	07	015	970000.00	0.00	0.00	970000.00	970000.00			970000.00		
11	07	020	1200000.00	0.00	0.00	1200000.00	1202400.00	800.00	-1600.00	1201600.00	-0.13	
12	07	021	-1200000.00	0.00	0.00	-1200000.00	-1159200.00	-26400.00	-67200.00	-1132800.00	5.60	
13	07	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	07	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
15	14	003	1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00		
16	24	006	23970000.00	0.00	0.00	23970000.00	23970000.00	3097376.00	3097376.00	20872624.00	12.92	
<b>Total:</b>	<b>Voted</b>		<b>68870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68870000.00</b>	<b>62995994.00</b>	<b>6422018.00</b>	<b>12296024.00</b>	<b>56573976.00</b>		
<b>Total:</b>	<b>2894</b>		<b>68870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68870000.00</b>	<b>62995994.00</b>	<b>6422018.00</b>	<b>12296024.00</b>	<b>56573976.00</b>		
<b>Total:</b>	<b>101</b>		<b>68870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68870000.00</b>	<b>62995994.00</b>	<b>6422018.00</b>	<b>12296024.00</b>	<b>56573976.00</b>		
<b>Total:</b>	<b>06</b>		<b>68870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68870000.00</b>	<b>62995994.00</b>	<b>6422018.00</b>	<b>12296024.00</b>	<b>56573976.00</b>		
<b>SM</b>	07	Jonk Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					11200.00		-11200.00	11200.00		
2	07	001	6090000.00	0.00	0.00	6090000.00	4829325.00	1006831.00	2267506.00	3822494.00	37.23	
3	07	003	1030000.00	0.00	0.00	1030000.00	879751.00	120045.00	270294.00	759706.00	26.24	
4	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	07	006	200000.00	0.00	0.00	200000.00	170074.00	25138.00	55064.00	144936.00	27.53	
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
8	07	014	120000.00	0.00	0.00	120000.00	86161.00	15060.00	48899.00	71101.00	40.75	



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	07	Jonk Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
9	07	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
10	07	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
11	07	021	-150000.00	0.00	0.00	-150000.00	-146800.00	-12800.00	-16000.00	-134000.00	10.67	
12	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00		
14	14	003	605000.00	0.00	0.00	605000.00	605000.00	473810.00	473810.00	131190.00	78.32	
15	24	006	14210000.00	0.00	0.00	14210000.00	14210000.00	504071.00	504071.00	13705929.00	3.55	
<b>Total: Voted</b>			<b>22795000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22795000.00</b>	<b>21334711.00</b>	<b>2132155.00</b>	<b>3592444.00</b>	<b>19202556.00</b>		
<b>Total: 2894</b>			<b>22795000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22795000.00</b>	<b>21334711.00</b>	<b>2132155.00</b>	<b>3592444.00</b>	<b>19202556.00</b>		
<b>Total: 101</b>			<b>22795000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22795000.00</b>	<b>21334711.00</b>	<b>2132155.00</b>	<b>3592444.00</b>	<b>19202556.00</b>		
<b>Total: 07</b>			<b>22795000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22795000.00</b>	<b>21334711.00</b>	<b>2132155.00</b>	<b>3592444.00</b>	<b>19202556.00</b>		
<b>SM</b>	08	E										
<b>MI</b>	101	E										
<b>SH</b>	2894	E										
<b>VC</b>	Voted											
1	24	006	5000000.00	0.00	0.00	5000000.00	5000000.00	604791.00	604791.00	4395209.00	12.10	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>604791.00</b>	<b>604791.00</b>	<b>4395209.00</b>		
<b>Total: 2894</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>604791.00</b>	<b>604791.00</b>	<b>4395209.00</b>		
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>604791.00</b>	<b>604791.00</b>	<b>4395209.00</b>		
<b>Total: 08</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>604791.00</b>	<b>604791.00</b>	<b>4395209.00</b>		
<b>SM</b>	10	Kharang Watertank										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					12800.00		-12800.00	12800.00		
2	07	001	12880000.00	0.00	0.00	12880000.00	11593400.00	643300.00	1929900.00	10950100.00	14.98	
3	07	003	2190000.00	0.00	0.00	2190000.00	2035608.00	77196.00	231588.00	1958412.00	10.57	
4	07	006	450000.00	0.00	0.00	450000.00	427784.00	11108.00	33324.00	416676.00	7.41	
5	07	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
6	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
7	07	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
8	07	014	300000.00	0.00	0.00	300000.00	287700.00	6150.00	18450.00	281550.00	6.15	
9	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	07	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
11	07	021	-400000.00	0.00	0.00	-400000.00	-400000.00	-6400.00	-6400.00	-393600.00	1.60	
12	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
14	14	003	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	10	Kharang Watertank										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
15	24	006	47735000.00	0.00	0.00	47735000.00	47735000.00	1996659.00	1996659.00	45738341.00	4.18	
<b>Total: Voted</b>			<b>67220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67220000.00</b>	<b>65757292.00</b>	<b>2728013.00</b>	<b>4190721.00</b>	<b>63029279.00</b>		
<b>Total: 2894</b>			<b>67220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67220000.00</b>	<b>65757292.00</b>	<b>2728013.00</b>	<b>4190721.00</b>	<b>63029279.00</b>		
<b>Total: 101</b>			<b>67220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67220000.00</b>	<b>65757292.00</b>	<b>2728013.00</b>	<b>4190721.00</b>	<b>63029279.00</b>		
<b>Total: 10</b>			<b>67220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67220000.00</b>	<b>65757292.00</b>	<b>2728013.00</b>	<b>4190721.00</b>	<b>63029279.00</b>		
<b>SM</b>	11	Maniyari Watertank										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					16000.00		-16000.00	16000.00		
2	07	001	7380000.00	0.00	0.00	7380000.00	6280400.00	533200.00	1632800.00	5747200.00	22.12	
3	07	003	1250000.00	0.00	0.00	1250000.00	1118048.00	63984.00	195936.00	1054064.00	15.67	
4	07	006	250000.00	0.00	0.00	250000.00	223804.00	12674.00	38870.00	211130.00	15.55	
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	013	500000.00	0.00	0.00	500000.00	500000.00	77050.00	77050.00	422950.00	15.41	
7	07	014	200000.00	0.00	0.00	200000.00	187000.00	6225.00	19225.00	180775.00	9.61	
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	07	020	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
10	07	021	-160000.00	0.00	0.00	-160000.00	-160000.00	-8000.00	-8000.00	-152000.00	5.00	
11	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	14	003	2530000.00	0.00	0.00	2530000.00	2530000.00			2530000.00		
14	24	006	23815000.00	0.00	0.00	23815000.00	23815000.00	1042163.00	1042163.00	22772837.00	4.38	
<b>Total: Voted</b>			<b>36085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36085000.00</b>	<b>34830252.00</b>	<b>1727296.00</b>	<b>2982044.00</b>	<b>33102956.00</b>		
<b>Total: 2894</b>			<b>36085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36085000.00</b>	<b>34830252.00</b>	<b>1727296.00</b>	<b>2982044.00</b>	<b>33102956.00</b>		
<b>Total: 101</b>			<b>36085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36085000.00</b>	<b>34830252.00</b>	<b>1727296.00</b>	<b>2982044.00</b>	<b>33102956.00</b>		
<b>Total: 11</b>			<b>36085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36085000.00</b>	<b>34830252.00</b>	<b>1727296.00</b>	<b>2982044.00</b>	<b>33102956.00</b>		
<b>Total: 2700</b>			<b>992390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992390000.00</b>	<b>930249918.00</b>	<b>11902238.00</b>	<b>181162320.00</b>	<b>811227680.00</b>		
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	01	Major Irrigation - Commercial										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	470000.00	0.00	0.00	470000.00	406800.00	31600.00	94800.00	375200.00	20.17	
2	07	003	80000.00	0.00	0.00	80000.00	72224.00	3888.00	11664.00	68336.00	14.58	
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	01	Major Irrigation - Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	014	20000.00	0.00	0.00	20000.00	19850.00	75.00	225.00	19775.00	1.13
9	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	07	018	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
13	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
14	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
15	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
16	14	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	24	006	3390000.00	0.00	0.00	3390000.00	3390000.00			3390000.00	
<b>Total: Voted</b>			<b>4260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260000.00</b>	<b>4188874.00</b>	<b>35563.00</b>	<b>106689.00</b>	<b>4153311.00</b>	
<b>Total: 2250</b>			<b>4260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260000.00</b>	<b>4188874.00</b>	<b>35563.00</b>	<b>106689.00</b>	<b>4153311.00</b>	
<b>Total: 101</b>			<b>4260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260000.00</b>	<b>4188874.00</b>	<b>35563.00</b>	<b>106689.00</b>	<b>4153311.00</b>	
<b>Total: 01</b>			<b>4260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260000.00</b>	<b>4188874.00</b>	<b>35563.00</b>	<b>106689.00</b>	<b>4153311.00</b>	
<b>SM</b>	02	Major Irrigation - Non-Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2570000.00	0.00	0.00	2570000.00	2382160.00	140510.00	328350.00	2241650.00	12.78
2	07	003	440000.00	0.00	0.00	440000.00	427664.00	6168.00	18504.00	421496.00	4.21
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	87570.00	1215.00	3645.00	86355.00	4.05
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
7	07	014	40000.00	0.00	0.00	40000.00	39450.00	275.00	825.00	39175.00	2.06
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
10	07	021	-112000.00	0.00	0.00	-112000.00	-112000.00	-800.00	-800.00	-111200.00	0.71
11	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
13	14	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
14	24	006	2670000.00	0.00	0.00	2670000.00	2670000.00			2670000.00	
<b>Total: Voted</b>			<b>6240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6240000.00</b>	<b>6036844.00</b>	<b>147368.00</b>	<b>350524.00</b>	<b>5889476.00</b>	
<b>Total: 2250</b>			<b>6240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6240000.00</b>	<b>6036844.00</b>	<b>147368.00</b>	<b>350524.00</b>	<b>5889476.00</b>	
<b>Total: 101</b>			<b>6240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6240000.00</b>	<b>6036844.00</b>	<b>147368.00</b>	<b>350524.00</b>	<b>5889476.00</b>	
<b>Total: 02</b>			<b>6240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6240000.00</b>	<b>6036844.00</b>	<b>147368.00</b>	<b>350524.00</b>	<b>5889476.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	03	Medium Irrigation - Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3828000.00	323150.00	615150.00	3504850.00	14.93
2	07	003	700000.00	0.00	0.00	700000.00	682504.00	8748.00	26244.00	673756.00	3.75
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	87872.00	1064.00	3192.00	86808.00	3.55
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	07	014	70000.00	0.00	0.00	70000.00	68500.00	750.00	2250.00	67750.00	3.21
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-46800.00	-1600.00	-4800.00	-45200.00	9.60
11	14	003	365000.00	0.00	0.00	365000.00	365000.00			365000.00	
12	24	006	3595000.00	0.00	0.00	3595000.00	3595000.00	30925.00	30925.00	3564075.00	0.86
<b>Total: Voted</b>			<b>9285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9285000.00</b>	<b>8975076.00</b>	<b>363037.00</b>	<b>672961.00</b>	<b>8612039.00</b>	
<b>Total: 2250</b>			<b>9285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9285000.00</b>	<b>8975076.00</b>	<b>363037.00</b>	<b>672961.00</b>	<b>8612039.00</b>	
<b>Total: 101</b>			<b>9285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9285000.00</b>	<b>8975076.00</b>	<b>363037.00</b>	<b>672961.00</b>	<b>8612039.00</b>	
<b>Total: 03</b>			<b>9285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9285000.00</b>	<b>8975076.00</b>	<b>363037.00</b>	<b>672961.00</b>	<b>8612039.00</b>	
<b>SM</b>	04	Medium Irrigation - Non-Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	7890000.00	0.00	0.00	7890000.00	7554000.00		336000.00	7554000.00	4.26
2	07	003	1340000.00	0.00	0.00	1340000.00	1299680.00		40320.00	1299680.00	3.01
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	200000.00	0.00	0.00	200000.00	192470.00		7530.00	192470.00	3.77
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	014	100000.00	0.00	0.00	100000.00	97525.00		2475.00	97525.00	2.48
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-46800.00		-3200.00	-46800.00	6.40
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	24	006	2370000.00	0.00	0.00	2370000.00	2370000.00	37347.00	37347.00	2332653.00	1.58
<b>Total: Voted</b>			<b>12430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12430000.00</b>	<b>12046875.00</b>	<b>37347.00</b>	<b>420472.00</b>	<b>12009528.00</b>	
<b>Total: 2250</b>			<b>12430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12430000.00</b>	<b>12046875.00</b>	<b>37347.00</b>	<b>420472.00</b>	<b>12009528.00</b>	
<b>Total: 101</b>			<b>12430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12430000.00</b>	<b>12046875.00</b>	<b>37347.00</b>	<b>420472.00</b>	<b>12009528.00</b>	
<b>Total: 04</b>			<b>12430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12430000.00</b>	<b>12046875.00</b>	<b>37347.00</b>	<b>420472.00</b>	<b>12009528.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	05	Gondli									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2580000.00	0.00	0.00	2580000.00	2418400.00	80800.00	242400.00	2337600.00	9.40
2	07	003	440000.00	0.00	0.00	440000.00	420224.00	9888.00	29664.00	410336.00	6.74
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	70000.00	0.00	0.00	70000.00	66784.00	1608.00	4824.00	65176.00	6.89
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	07	014	100000.00	0.00	0.00	100000.00	98200.00	900.00	2700.00	97300.00	2.70
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
10	07	021	-32000.00	0.00	0.00	-32000.00	-32000.00			-32000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	24	006	4370000.00	0.00	0.00	4370000.00	4370000.00	505961.00	505961.00	3864039.00	11.58
<b>Total: Voted</b>			<b>7850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7850000.00</b>	<b>7663608.00</b>	<b>599157.00</b>	<b>785549.00</b>	<b>7064451.00</b>	
<b>Total: 2250</b>			<b>7850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7850000.00</b>	<b>7663608.00</b>	<b>599157.00</b>	<b>785549.00</b>	<b>7064451.00</b>	
<b>Total: 101</b>			<b>7850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7850000.00</b>	<b>7663608.00</b>	<b>599157.00</b>	<b>785549.00</b>	<b>7064451.00</b>	
<b>Total: 05</b>			<b>7850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7850000.00</b>	<b>7663608.00</b>	<b>599157.00</b>	<b>785549.00</b>	<b>7064451.00</b>	
<b>SM</b>	06	Kapri									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3890000.00	0.00	0.00	3890000.00	3077600.00	276900.00	1089300.00	2800700.00	28.00
2	07	003	660000.00	0.00	0.00	660000.00	562512.00	33804.00	131292.00	528708.00	19.89
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	130000.00	0.00	0.00	130000.00	109068.00	3725.00	24657.00	105343.00	18.97
5	07	012	30000.00	0.00	0.00	30000.00	28400.00	500.00	2100.00	27900.00	7.00
6	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
7	07	014	60000.00	0.00	0.00	60000.00	52600.00	3325.00	10725.00	49275.00	17.88
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
10	07	021	-112000.00	0.00	0.00	-112000.00	-99200.00		-12800.00	-99200.00	11.43
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
13	14	003	280000.00	0.00	0.00	280000.00	280000.00	100000.00	100000.00	180000.00	35.71
14	24	006	3690000.00	0.00	0.00	3690000.00	3690000.00	21556.00	21556.00	3668444.00	0.58
<b>Total: Voted</b>			<b>8930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8930000.00</b>	<b>8002980.00</b>	<b>439810.00</b>	<b>1366830.00</b>	<b>7563170.00</b>	
<b>Total: 2250</b>			<b>8930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8930000.00</b>	<b>8002980.00</b>	<b>439810.00</b>	<b>1366830.00</b>	<b>7563170.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	06	Kapri									
MI	101	Repairs and Maintenance									
<b>Total:</b>	<b>101</b>		<b>8930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8930000.00</b>	<b>8002980.00</b>	<b>439810.00</b>	<b>1366830.00</b>	<b>7563170.00</b>	
<b>Total:</b>	<b>06</b>		<b>8930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8930000.00</b>	<b>8002980.00</b>	<b>439810.00</b>	<b>1366830.00</b>	<b>7563170.00</b>	
SM	07	Maroda									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC		Voted									
1	07	001	3300000.00	0.00	0.00	3300000.00	2761600.00	248600.00	787000.00	2513000.00	23.85
2	07	003	560000.00	0.00	0.00	560000.00	495392.00	30120.00	94728.00	465272.00	16.92
3	07	006	50000.00	0.00	0.00	50000.00	42550.00	5544.00	12994.00	37006.00	25.99
4	07	012	20000.00	0.00	0.00	20000.00	19100.00	400.00	1300.00	18700.00	6.50
5	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	07	014	70000.00	0.00	0.00	70000.00	63550.00	2400.00	8850.00	61150.00	12.64
7	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
8	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	07	021	-40000.00	0.00	0.00	-40000.00	-30400.00		-9600.00	-30400.00	24.00
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	24	006	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total:</b>	<b>Voted</b>		<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>5491792.00</b>	<b>287064.00</b>	<b>895272.00</b>	<b>5204728.00</b>	
<b>Total:</b>	<b>2250</b>		<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>5491792.00</b>	<b>287064.00</b>	<b>895272.00</b>	<b>5204728.00</b>	
<b>Total:</b>	<b>101</b>		<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>5491792.00</b>	<b>287064.00</b>	<b>895272.00</b>	<b>5204728.00</b>	
<b>Total:</b>	<b>07</b>		<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>5491792.00</b>	<b>287064.00</b>	<b>895272.00</b>	<b>5204728.00</b>	
SM	08	Kharkhara									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC		Voted									
1	07	001	2680000.00	0.00	0.00	2680000.00	2349200.00	165400.00	496200.00	2183800.00	18.51
2	07	003	450000.00	0.00	0.00	450000.00	409920.00	20040.00	60120.00	389880.00	13.36
3	07	006	50000.00	0.00	0.00	50000.00	40514.00	4652.00	14138.00	35862.00	28.28
4	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	07	014	60000.00	0.00	0.00	60000.00	56966.00	1517.00	4551.00	55449.00	7.59
7	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
13	24	006	10860000.00	0.00	0.00	10860000.00	10860000.00	1315040.00	1315040.00	9544960.00	12.11

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progesive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	08	Kharkhara									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
<b>Total: Voted</b>			<b>14415000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14415000.00</b>	<b>14031600.00</b>	<b>1506649.00</b>	<b>1890049.00</b>	<b>12524951.00</b>	
<b>Total: 2250</b>			<b>14415000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14415000.00</b>	<b>14031600.00</b>	<b>1506649.00</b>	<b>1890049.00</b>	<b>12524951.00</b>	
<b>Total: 101</b>			<b>14415000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14415000.00</b>	<b>14031600.00</b>	<b>1506649.00</b>	<b>1890049.00</b>	<b>12524951.00</b>	
<b>Total: 08</b>			<b>14415000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14415000.00</b>	<b>14031600.00</b>	<b>1506649.00</b>	<b>1890049.00</b>	<b>12524951.00</b>	
SM	09	Matiya Moti									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2570000.00	0.00	0.00	2570000.00	2073200.00	253600.00	750400.00	1819600.00	29.20
2	07	003	440000.00	0.00	0.00	440000.00	379040.00	31104.00	92064.00	347936.00	20.92
3	07	006	60000.00	0.00	0.00	60000.00	49406.00	5297.00	15891.00	44109.00	26.49
4	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	07	013	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	07	014	70000.00	0.00	0.00	70000.00	65234.00	2583.00	7349.00	62651.00	10.50
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
13	24	006	4410000.00	0.00	0.00	4410000.00	4410000.00	707223.00	707223.00	3702777.00	16.04
<b>Total: Voted</b>			<b>7810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7810000.00</b>	<b>7236880.00</b>	<b>999807.00</b>	<b>1572927.00</b>	<b>6237073.00</b>	
<b>Total: 2250</b>			<b>7810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7810000.00</b>	<b>7236880.00</b>	<b>999807.00</b>	<b>1572927.00</b>	<b>6237073.00</b>	
<b>Total: 101</b>			<b>7810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7810000.00</b>	<b>7236880.00</b>	<b>999807.00</b>	<b>1572927.00</b>	<b>6237073.00</b>	
<b>Total: 09</b>			<b>7810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7810000.00</b>	<b>7236880.00</b>	<b>999807.00</b>	<b>1572927.00</b>	<b>6237073.00</b>	
SM	10	Rusey									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3300000.00	0.00	0.00	3300000.00	2932940.00	183530.00	550590.00	2749410.00	16.68
2	07	003	560000.00	0.00	0.00	560000.00	515240.00	22380.00	67140.00	492860.00	11.99
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	70000.00	0.00	0.00	70000.00	63314.00	3343.00	10029.00	59971.00	14.33
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	07	014	70000.00	0.00	0.00	70000.00	66600.00	1700.00	5100.00	64900.00	7.29
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	96000.00	0.00	0.00	96000.00	96000.00			96000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		23		WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	10	Rusey									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
10	07	021	-96000.00	0.00	0.00	-96000.00	-84800.00	-5600.00	-16800.00	-79200.00	17.50
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	24	006	2260000.00	0.00	0.00	2260000.00	2260000.00	74760.00	74760.00	2185240.00	3.31
<b>Total: Voted</b>			<b>6630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6630000.00</b>	<b>6219294.00</b>	<b>280113.00</b>	<b>690819.00</b>	<b>5939181.00</b>	
<b>Total: 2250</b>			<b>6630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6630000.00</b>	<b>6219294.00</b>	<b>280113.00</b>	<b>690819.00</b>	<b>5939181.00</b>	
<b>Total: 101</b>			<b>6630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6630000.00</b>	<b>6219294.00</b>	<b>280113.00</b>	<b>690819.00</b>	<b>5939181.00</b>	
<b>Total: 10</b>			<b>6630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6630000.00</b>	<b>6219294.00</b>	<b>280113.00</b>	<b>690819.00</b>	<b>5939181.00</b>	
<b>SM</b>	11	Dhara									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	1120000.00	0.00	0.00	1120000.00	992400.00	82692.00	210292.00	909708.00	18.78
2	07	003	140000.00	0.00	0.00	140000.00	124688.00	7656.00	22968.00	117032.00	16.41
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	50000.00	0.00	0.00	50000.00	48470.00	765.00	2295.00	47705.00	4.59
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
7	07	014	50000.00	0.00	0.00	50000.00	48476.00	762.00	2286.00	47714.00	4.57
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	07	021	-40000.00	0.00	0.00	-40000.00	-38400.00	-800.00	-2400.00	-37600.00	6.00
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	24	006	1710000.00	0.00	0.00	1710000.00	1710000.00	11590.00	11590.00	1698410.00	0.68
<b>Total: Voted</b>			<b>3270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3270000.00</b>	<b>3125634.00</b>	<b>102665.00</b>	<b>247031.00</b>	<b>3022969.00</b>	
<b>Total: 2250</b>			<b>3270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3270000.00</b>	<b>3125634.00</b>	<b>102665.00</b>	<b>247031.00</b>	<b>3022969.00</b>	
<b>Total: 101</b>			<b>3270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3270000.00</b>	<b>3125634.00</b>	<b>102665.00</b>	<b>247031.00</b>	<b>3022969.00</b>	
<b>Total: 11</b>			<b>3270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3270000.00</b>	<b>3125634.00</b>	<b>102665.00</b>	<b>247031.00</b>	<b>3022969.00</b>	
<b>SM</b>	12	Piparia									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	5360000.00	0.00	0.00	5360000.00	4636600.00	361700.00	1085100.00	4274900.00	20.24
2	07	003	910000.00	0.00	0.00	910000.00	823192.00	43404.00	130212.00	779788.00	14.31
3	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	12	Piparia									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
4	07	006	150000.00	0.00	0.00	150000.00	141230.00	4856.00	13626.00	136374.00	9.08
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	07	014	150000.00	0.00	0.00	150000.00	143650.00	3175.00	9525.00	140475.00	6.35
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	07	021	-200000.00	0.00	0.00	-200000.00	-198400.00	-800.00	-2400.00	-197600.00	1.20
11	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	14	003	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
14	24	006	4275000.00	0.00	0.00	4275000.00	4275000.00	16215.00	16215.00	4258785.00	0.38
<b>Total: Voted</b>			<b>11580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11580000.00</b>	<b>10756272.00</b>	<b>428550.00</b>	<b>1252278.00</b>	<b>10327722.00</b>	
<b>Total: 2250</b>			<b>11580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11580000.00</b>	<b>10756272.00</b>	<b>428550.00</b>	<b>1252278.00</b>	<b>10327722.00</b>	
<b>Total: 101</b>			<b>11580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11580000.00</b>	<b>10756272.00</b>	<b>428550.00</b>	<b>1252278.00</b>	<b>10327722.00</b>	
<b>Total: 12</b>			<b>11580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11580000.00</b>	<b>10756272.00</b>	<b>428550.00</b>	<b>1252278.00</b>	<b>10327722.00</b>	
<b>SM</b>	13	Chirpani									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3534800.00	292600.00	877800.00	3242200.00	21.31
2	07	003	700000.00	0.00	0.00	700000.00	629776.00	35112.00	105336.00	594664.00	15.05
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	200000.00	0.00	0.00	200000.00	190792.00	4604.00	13812.00	186188.00	6.91
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	07	014	120000.00	0.00	0.00	120000.00	114950.00	2525.00	7575.00	112425.00	6.31
8	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	07	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	07	021	-300000.00	0.00	0.00	-300000.00	-292000.00	-4000.00	-12000.00	-288000.00	4.00
11	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	14	003	310000.00	0.00	0.00	310000.00	310000.00			310000.00	
14	24	006	6150000.00	0.00	0.00	6150000.00	6150000.00	119989.00	119989.00	6030011.00	1.95
<b>Total: Voted</b>			<b>12115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12115000.00</b>	<b>11453318.00</b>	<b>450830.00</b>	<b>1112512.00</b>	<b>11002488.00</b>	
<b>Total: 2250</b>			<b>12115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12115000.00</b>	<b>11453318.00</b>	<b>450830.00</b>	<b>1112512.00</b>	<b>11002488.00</b>	
<b>Total: 101</b>			<b>12115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12115000.00</b>	<b>11453318.00</b>	<b>450830.00</b>	<b>1112512.00</b>	<b>11002488.00</b>	
<b>Total: 13</b>			<b>12115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12115000.00</b>	<b>11453318.00</b>	<b>450830.00</b>	<b>1112512.00</b>	<b>11002488.00</b>	
<b>SM</b>	14	Saroda									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	14	Saroda										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	6180000.00	0.00	0.00	6180000.00	5296400.00	441800.00	1325400.00	4854600.00	21.45	
2	07	003	1050000.00	0.00	0.00	1050000.00	943968.00	53016.00	159048.00	890952.00	15.15	
3	07	006	130000.00	0.00	0.00	130000.00	114174.00	7913.00	23739.00	106261.00	18.26	
4	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
5	07	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
6	07	014	120000.00	0.00	0.00	120000.00	111250.00	4375.00	13125.00	106875.00	10.94	
7	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	07	021	-100000.00	0.00	0.00	-100000.00	-92000.00	-4000.00	-12000.00	-88000.00	12.00	
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	14	003	440000.00	0.00	0.00	440000.00	440000.00			440000.00		
13	24	006	4540000.00	0.00	0.00	4540000.00	4540000.00	525403.00	525403.00	4014597.00	11.57	
<b>Total: Voted</b>			<b>12800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12800000.00</b>	<b>11793792.00</b>	<b>1028507.00</b>	<b>2034715.00</b>	<b>10765285.00</b>		
<b>Total: 2250</b>			<b>12800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12800000.00</b>	<b>11793792.00</b>	<b>1028507.00</b>	<b>2034715.00</b>	<b>10765285.00</b>		
<b>Total: 101</b>			<b>12800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12800000.00</b>	<b>11793792.00</b>	<b>1028507.00</b>	<b>2034715.00</b>	<b>10765285.00</b>		
<b>Total: 14</b>			<b>12800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12800000.00</b>	<b>11793792.00</b>	<b>1028507.00</b>	<b>2034715.00</b>	<b>10765285.00</b>		
<b>SM</b>	15	Ghonga										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	6180000.00	0.00	0.00	6180000.00	5823800.00	356200.00	712400.00	5467600.00	11.53	
2	07	003	1050000.00	0.00	0.00	1050000.00	1007256.00	42744.00	85488.00	964512.00	8.14	
3	07	005	20000.00	0.00	0.00	20000.00	19300.00	700.00	1400.00	18600.00	7.00	
4	07	006	110000.00	0.00	0.00	110000.00	103555.00	6445.00	12890.00	97110.00	11.72	
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	07	014	100000.00	0.00	0.00	100000.00	96625.00	3375.00	6750.00	93250.00	6.75	
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
13	14	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	24	006	8320000.00	0.00	0.00	8320000.00	8320000.00	4692.00	4692.00	8315308.00	0.06	
<b>Total: Voted</b>			<b>16740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16740000.00</b>	<b>16330536.00</b>	<b>414156.00</b>	<b>823620.00</b>	<b>15916380.00</b>		
<b>Total: 2250</b>			<b>16740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16740000.00</b>	<b>16330536.00</b>	<b>414156.00</b>	<b>823620.00</b>	<b>15916380.00</b>		
<b>Total: 101</b>			<b>16740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16740000.00</b>	<b>16330536.00</b>	<b>414156.00</b>	<b>823620.00</b>	<b>15916380.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	15	Ghonga									
<b>Total:</b>	<b>15</b>		<b>16740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16740000.00</b>	<b>16330536.00</b>	<b>414156.00</b>	<b>823620.00</b>	<b>15916380.00</b>	
SM	16	Jhumka									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1990000.00	0.00	0.00	1990000.00	1893400.00	48300.00	144900.00	1845100.00	7.28
2	07	003	340000.00	0.00	0.00	340000.00	328408.00	5796.00	17388.00	322612.00	5.11
3	07	005	10000.00	0.00	0.00	10000.00	9760.00	120.00	360.00	9640.00	3.60
4	07	006	70000.00	0.00	0.00	70000.00	68304.00	848.00	2544.00	67456.00	3.63
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
7	07	014	35000.00	0.00	0.00	35000.00	34200.00	400.00	1200.00	33800.00	3.43
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-48400.00	-800.00	-2400.00	-47600.00	4.80
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00	34834.00	34834.00	75166.00	31.67
14	24	006	2360000.00	0.00	0.00	2360000.00	2360000.00			2360000.00	
<b>Total: Voted</b>			<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	<b>4980672.00</b>	<b>89498.00</b>	<b>198826.00</b>	<b>4891174.00</b>	
<b>Total: 2250</b>			<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	<b>4980672.00</b>	<b>89498.00</b>	<b>198826.00</b>	<b>4891174.00</b>	
<b>Total: 101</b>			<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	<b>4980672.00</b>	<b>89498.00</b>	<b>198826.00</b>	<b>4891174.00</b>	
<b>Total: 16</b>			<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	<b>4980672.00</b>	<b>89498.00</b>	<b>198826.00</b>	<b>4891174.00</b>	
SM	17	Gaze									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3470000.00	0.00	0.00	3470000.00	3102800.00	183600.00	550800.00	2919200.00	15.87
2	07	003	590000.00	0.00	0.00	590000.00	545936.00	22032.00	66096.00	523904.00	11.20
3	07	005	20000.00	0.00	0.00	20000.00	19080.00	460.00	1380.00	18620.00	6.90
4	07	006	120000.00	0.00	0.00	120000.00	113932.00	3034.00	9102.00	110898.00	7.59
5	07	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
6	07	014	60000.00	0.00	0.00	60000.00	56700.00	1650.00	4950.00	55050.00	8.25
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-2400.00	-7200.00	-92800.00	7.20
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	14	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
13	24	006	2790000.00	0.00	0.00	2790000.00	2790000.00	665711.00	665711.00	2124289.00	23.86
<b>Total: Voted</b>			<b>7540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7540000.00</b>	<b>7123248.00</b>	<b>874087.00</b>	<b>1290839.00</b>	<b>6249161.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	17	Gaze									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
<b>Total:</b>	<b>2250</b>		<b>7540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7540000.00</b>	<b>7123248.00</b>	<b>874087.00</b>	<b>1290839.00</b>	<b>6249161.00</b>	
<b>Total:</b>	<b>101</b>		<b>7540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7540000.00</b>	<b>7123248.00</b>	<b>874087.00</b>	<b>1290839.00</b>	<b>6249161.00</b>	
<b>Total:</b>	<b>17</b>		<b>7540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7540000.00</b>	<b>7123248.00</b>	<b>874087.00</b>	<b>1290839.00</b>	<b>6249161.00</b>	
SM	18	Kedar Nala									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1680000.00	0.00	0.00	1680000.00	1145600.00	267200.00	801600.00	878400.00	47.71
2	07	003	280000.00	0.00	0.00	280000.00	215488.00	32256.00	96768.00	183232.00	34.56
3	07	005	5000.00	0.00	0.00	5000.00	4896.00	52.00	156.00	4844.00	3.12
4	07	006	55000.00	0.00	0.00	55000.00	45832.00	4320.00	13488.00	41512.00	24.52
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
7	07	014	50000.00	0.00	0.00	50000.00	44354.00	2823.00	8469.00	41531.00	16.94
8	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
<b>Total: Voted</b>			<b>6730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6730000.00</b>	<b>6116170.00</b>	<b>306651.00</b>	<b>920481.00</b>	<b>5809519.00</b>	
<b>Total:</b>	<b>2250</b>		<b>6730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6730000.00</b>	<b>6116170.00</b>	<b>306651.00</b>	<b>920481.00</b>	<b>5809519.00</b>	
<b>Total:</b>	<b>101</b>		<b>6730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6730000.00</b>	<b>6116170.00</b>	<b>306651.00</b>	<b>920481.00</b>	<b>5809519.00</b>	
<b>Total:</b>	<b>18</b>		<b>6730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6730000.00</b>	<b>6116170.00</b>	<b>306651.00</b>	<b>920481.00</b>	<b>5809519.00</b>	
SM	19	Putka									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1830000.00	0.00	0.00	1830000.00	1552600.00	138700.00	416100.00	1413900.00	22.74
2	07	003	300000.00	0.00	0.00	300000.00	266520.00	16740.00	50220.00	249780.00	16.74
3	07	005	5000.00	0.00	0.00	5000.00	5000.00	26.00	26.00	4974.00	0.52
4	07	006	30000.00	0.00	0.00	30000.00	25760.00	2120.00	6360.00	23640.00	21.20
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
7	07	014	25000.00	0.00	0.00	25000.00	21800.00	1600.00	4800.00	20200.00	19.20
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	19	Putka									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	24	006	2080000.00	0.00	0.00	2080000.00	2080000.00	56713.00	56713.00	2023287.00	2.73
<b>Total: Voted</b>			<b>4560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000.00</b>	<b>4241680.00</b>	<b>215899.00</b>	<b>534219.00</b>	<b>4025781.00</b>	
<b>Total: 2250</b>			<b>4560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000.00</b>	<b>4241680.00</b>	<b>215899.00</b>	<b>534219.00</b>	<b>4025781.00</b>	
<b>Total: 101</b>			<b>4560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000.00</b>	<b>4241680.00</b>	<b>215899.00</b>	<b>534219.00</b>	<b>4025781.00</b>	
<b>Total: 19</b>			<b>4560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000.00</b>	<b>4241680.00</b>	<b>215899.00</b>	<b>534219.00</b>	<b>4025781.00</b>	
<b>SM</b>	20	Kinkari Nala									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2210000.00	0.00	0.00	2210000.00	1926400.00	141800.00	425400.00	1784600.00	19.25
2	07	003	375000.00	0.00	0.00	375000.00	340584.00	17208.00	51624.00	323376.00	13.77
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	100000.00	0.00	0.00	100000.00	97336.00	1332.00	3996.00	96004.00	4.00
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
7	07	014	40000.00	0.00	0.00	40000.00	37250.00	1375.00	4125.00	35875.00	10.31
8	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
14	24	006	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Voted</b>			<b>6315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6315000.00</b>	<b>5991570.00</b>	<b>161715.00</b>	<b>485145.00</b>	<b>5829855.00</b>	
<b>Total: 2250</b>			<b>6315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6315000.00</b>	<b>5991570.00</b>	<b>161715.00</b>	<b>485145.00</b>	<b>5829855.00</b>	
<b>Total: 101</b>			<b>6315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6315000.00</b>	<b>5991570.00</b>	<b>161715.00</b>	<b>485145.00</b>	<b>5829855.00</b>	
<b>Total: 20</b>			<b>6315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6315000.00</b>	<b>5991570.00</b>	<b>161715.00</b>	<b>485145.00</b>	<b>5829855.00</b>	
<b>SM</b>	21	Kumhar Pakut									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2270000.00	0.00	0.00	2270000.00	1936200.00	166900.00	500700.00	1769300.00	22.06
2	07	003	380000.00	0.00	0.00	380000.00	339944.00	20028.00	60084.00	319916.00	15.81
3	07	005	15000.00	0.00	0.00	15000.00	14280.00	360.00	1080.00	13920.00	7.20
4	07	006	70000.00	0.00	0.00	70000.00	61888.00	4056.00	12168.00	57832.00	17.38

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION											
<b>SM</b>	21	Kumhar Pakut											
<b>MI</b>	101	Repairs and Maintenance											
<b>SH</b>	2250	Canals and Tanks											
<b>VC</b>	Voted												
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
6	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00			
7	07	014	50000.00	0.00	0.00	50000.00	47000.00	1500.00	4500.00	45500.00	9.00		
8	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00			
14	24	006	3120000.00	0.00	0.00	3120000.00	3120000.00			3120000.00			
<b>Total: Voted</b>			<b>6230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6230000.00</b>	<b>5844312.00</b>	<b>192844.00</b>	<b>578532.00</b>	<b>5651468.00</b>			
<b>Total: 2250</b>			<b>6230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6230000.00</b>	<b>5844312.00</b>	<b>192844.00</b>	<b>578532.00</b>	<b>5651468.00</b>			
<b>Total: 101</b>			<b>6230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6230000.00</b>	<b>5844312.00</b>	<b>192844.00</b>	<b>578532.00</b>	<b>5651468.00</b>			
<b>Total: 21</b>			<b>6230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6230000.00</b>	<b>5844312.00</b>	<b>192844.00</b>	<b>578532.00</b>	<b>5651468.00</b>			
<b>SM</b>	22	Kuwarpur											
<b>MI</b>	101	Repairs and Maintenance											
<b>SH</b>	2250	Canals and Tanks											
<b>VC</b>	Voted												
1	07	001	5660000.00	0.00	0.00	5660000.00	4999200.00	331200.00	992000.00	4668000.00	17.53		
2	07	003	960000.00	0.00	0.00	960000.00	880704.00	39744.00	119040.00	840960.00	12.40		
3	07	005	80000.00	0.00	0.00	80000.00	79280.00	360.00	1080.00	78920.00	1.35		
4	07	006	175000.00	0.00	0.00	175000.00	166820.00	4090.00	12270.00	162730.00	7.01		
5	07	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
6	07	014	130000.00	0.00	0.00	130000.00	125452.00	2274.00	6822.00	123178.00	5.25		
7	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	07	021	-100000.00	0.00	0.00	-100000.00	-96800.00	-1600.00	-4800.00	-95200.00	4.80		
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
12	14	003	280000.00	0.00	0.00	280000.00	280000.00			280000.00			
13	24	006	6280000.00	0.00	0.00	6280000.00	6280000.00	1396249.00	1396249.00	4883751.00	22.23		
<b>Total: Voted</b>			<b>13915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13915000.00</b>	<b>13164656.00</b>	<b>1772317.00</b>	<b>2522661.00</b>	<b>11392339.00</b>			
<b>Total: 2250</b>			<b>13915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13915000.00</b>	<b>13164656.00</b>	<b>1772317.00</b>	<b>2522661.00</b>	<b>11392339.00</b>			
<b>Total: 101</b>			<b>13915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13915000.00</b>	<b>13164656.00</b>	<b>1772317.00</b>	<b>2522661.00</b>	<b>11392339.00</b>			
<b>Total: 22</b>			<b>13915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13915000.00</b>	<b>13164656.00</b>	<b>1772317.00</b>	<b>2522661.00</b>	<b>11392339.00</b>			
<b>SM</b>	23	Banki											
<b>MI</b>	101	Repairs and Maintenance											
<b>SH</b>	2250	Canals and Tanks											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	23	Banki										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	4430000.00	0.00	0.00	4430000.00	3602200.00	76900.00	904700.00	3525300.00	20.42	
2	07	003	550000.00	0.00	0.00	550000.00	450664.00	9228.00	108564.00	441436.00	19.74	
3	07	005	30000.00	0.00	0.00	30000.00	28920.00	120.00	1200.00	28800.00	4.00	
4	07	006	120000.00	0.00	0.00	120000.00	100632.00	1926.00	21294.00	98706.00	17.75	
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
6	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
7	07	014	70000.00	0.00	0.00	70000.00	61480.00	1150.00	9670.00	60330.00	13.81	
8	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
9	07	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
10	07	021	-60000.00	0.00	0.00	-60000.00	-52000.00	-2400.00	-10400.00	-49600.00	17.33	
11	07	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
12	07	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00		
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
14	24	006	2230000.00	0.00	0.00	2230000.00	2230000.00			2230000.00		
<b>Total: Voted</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>6786896.00</b>	<b>86924.00</b>	<b>1035028.00</b>	<b>6699972.00</b>		
<b>Total: 2250</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>6786896.00</b>	<b>86924.00</b>	<b>1035028.00</b>	<b>6699972.00</b>		
<b>Total: 101</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>6786896.00</b>	<b>86924.00</b>	<b>1035028.00</b>	<b>6699972.00</b>		
<b>Total: 23</b>			<b>7735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7735000.00</b>	<b>6786896.00</b>	<b>86924.00</b>	<b>1035028.00</b>	<b>6699972.00</b>		
<b>SM</b>	24	Shyam Ghungutta										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	9780000.00	0.00	0.00	9780000.00	7875000.00	934900.00	2839900.00	6940100.00	29.04	
2	07	003	1660000.00	0.00	0.00	1660000.00	1431400.00	112188.00	340788.00	1319212.00	20.53	
3	07	005	160000.00	0.00	0.00	160000.00	157780.00	1110.00	3330.00	156670.00	2.08	
4	07	006	200000.00	0.00	0.00	200000.00	164988.00	17069.00	52081.00	147919.00	26.04	
5	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
6	07	014	100000.00	0.00	0.00	100000.00	79404.00	10050.00	30646.00	69354.00	30.65	
7	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
8	07	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
9	07	021	-250000.00	0.00	0.00	-250000.00	-226000.00	-11200.00	-35200.00	-214800.00	14.08	
10	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
12	14	003	660000.00	0.00	0.00	660000.00	660000.00			660000.00		
13	24	006	16890000.00	0.00	0.00	16890000.00	16890000.00	4030773.00	4030773.00	12859227.00	23.86	
<b>Total: Voted</b>			<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>27732572.00</b>	<b>5094890.00</b>	<b>7262318.00</b>	<b>22637682.00</b>		
<b>Total: 2250</b>			<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>27732572.00</b>	<b>5094890.00</b>	<b>7262318.00</b>	<b>22637682.00</b>		
<b>Total: 101</b>			<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>27732572.00</b>	<b>5094890.00</b>	<b>7262318.00</b>	<b>22637682.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	24	Shyam Ghungutta									
<b>Total:</b>	<b>24</b>		<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>27732572.00</b>	<b>5094890.00</b>	<b>7262318.00</b>	<b>22637682.00</b>	
SM	25	Paralkot									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1700000.00	0.00	0.00	1700000.00	1480800.00	109600.00	328800.00	1371200.00	19.34
2	07	003	290000.00	0.00	0.00	290000.00	263696.00	13152.00	39456.00	250544.00	13.61
3	07	005	50000.00	0.00	0.00	50000.00	47600.00	1200.00	3600.00	46400.00	7.20
4	07	006	100000.00	0.00	0.00	100000.00	97772.00	1114.00	3342.00	96658.00	3.34
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	07	014	65000.00	0.00	0.00	65000.00	62950.00	1025.00	3075.00	61925.00	4.73
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-45200.00	-2400.00	-7200.00	-42800.00	14.40
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	24	006	11070000.00	0.00	0.00	11070000.00	11070000.00			11070000.00	
<b>Total: Voted</b>			<b>13485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13485000.00</b>	<b>13237618.00</b>	<b>123691.00</b>	<b>371073.00</b>	<b>13113927.00</b>	
<b>Total: 2250</b>			<b>13485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13485000.00</b>	<b>13237618.00</b>	<b>123691.00</b>	<b>371073.00</b>	<b>13113927.00</b>	
<b>Total: 101</b>			<b>13485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13485000.00</b>	<b>13237618.00</b>	<b>123691.00</b>	<b>371073.00</b>	<b>13113927.00</b>	
<b>Total: 25</b>			<b>13485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13485000.00</b>	<b>13237618.00</b>	<b>123691.00</b>	<b>371073.00</b>	<b>13113927.00</b>	
SM	26	Mayana									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1800000.00	0.00	0.00	1800000.00	1611000.00	94500.00	283500.00	1516500.00	15.75
2	07	003	310000.00	0.00	0.00	310000.00	287320.00	11340.00	34020.00	275980.00	10.97
3	07	005	100000.00	0.00	0.00	100000.00	97000.00	1500.00	4500.00	95500.00	4.50
4	07	006	80000.00	0.00	0.00	80000.00	77212.00	1394.00	4182.00	75818.00	5.23
5	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	07	014	70000.00	0.00	0.00	70000.00	68250.00	875.00	2625.00	67375.00	3.75
8	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-48400.00	-800.00	-2400.00	-47600.00	4.80
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	24	006	1960000.00	0.00	0.00	1960000.00	1960000.00			1960000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	26	Mayana									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4282382.00</b>	<b>108809.00</b>	<b>326427.00</b>	<b>4173573.00</b>	
<b>Total: 2250</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4282382.00</b>	<b>108809.00</b>	<b>326427.00</b>	<b>4173573.00</b>	
<b>Total: 101</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4282382.00</b>	<b>108809.00</b>	<b>326427.00</b>	<b>4173573.00</b>	
<b>Total: 26</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4282382.00</b>	<b>108809.00</b>	<b>326427.00</b>	<b>4173573.00</b>	
<b>SM</b>	27	Jhiram Nadi									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	1240000.00	0.00	0.00	1240000.00	1113400.00	63300.00	189900.00	1050100.00	15.31
2	07	003	210000.00	0.00	0.00	210000.00	194808.00	7596.00	22788.00	187212.00	10.85
3	07	005	40000.00	0.00	0.00	40000.00	37900.00	1050.00	3150.00	36850.00	7.88
4	07	006	40000.00	0.00	0.00	40000.00	39100.00	450.00	1350.00	38650.00	3.38
5	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	07	014	40000.00	0.00	0.00	40000.00	38400.00	800.00	2400.00	37600.00	6.00
8	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	1945000.00	0.00	0.00	1945000.00	1945000.00	193941.00	193941.00	1751059.00	9.97
<b>Total: Voted</b>			<b>3835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3835000.00</b>	<b>3688608.00</b>	<b>267137.00</b>	<b>413529.00</b>	<b>3421471.00</b>	
<b>Total: 2250</b>			<b>3835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3835000.00</b>	<b>3688608.00</b>	<b>267137.00</b>	<b>413529.00</b>	<b>3421471.00</b>	
<b>Total: 101</b>			<b>3835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3835000.00</b>	<b>3688608.00</b>	<b>267137.00</b>	<b>413529.00</b>	<b>3421471.00</b>	
<b>Total: 27</b>			<b>3835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3835000.00</b>	<b>3688608.00</b>	<b>267137.00</b>	<b>413529.00</b>	<b>3421471.00</b>	
<b>SM</b>	28	Shivnath Vyayparvarthan									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3420300.00	322450.00	1022150.00	3097850.00	24.81
2	07	003	700000.00	0.00	0.00	700000.00	615592.00	38916.00	123324.00	576676.00	17.62
3	07	006	80000.00	0.00	0.00	80000.00	66478.00	6261.00	19783.00	60217.00	24.73
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
6	07	014	60000.00	0.00	0.00	60000.00	53952.00	2749.00	8797.00	51203.00	14.66
7	07	015	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		23		WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	28	Shivnath Vyayparvarthan										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
9	07	021	-50000.00	0.00	0.00	-50000.00	-43600.00	-3200.00	-9600.00	-40400.00	19.20	
10	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
12	14	003	330000.00	0.00	0.00	330000.00	330000.00			330000.00		
13	24	006	3490000.00	0.00	0.00	3490000.00	3490000.00	29904.00	29904.00	3460096.00	0.86	
<b>Total: Voted</b>			<b>9020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9020000.00</b>	<b>8222722.00</b>	<b>397080.00</b>	<b>1194358.00</b>	<b>7825642.00</b>		
<b>Total: 2250</b>			<b>9020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9020000.00</b>	<b>8222722.00</b>	<b>397080.00</b>	<b>1194358.00</b>	<b>7825642.00</b>		
<b>Total: 101</b>			<b>9020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9020000.00</b>	<b>8222722.00</b>	<b>397080.00</b>	<b>1194358.00</b>	<b>7825642.00</b>		
<b>Total: 28</b>			<b>9020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9020000.00</b>	<b>8222722.00</b>	<b>397080.00</b>	<b>1194358.00</b>	<b>7825642.00</b>		
<b>SM</b>	29	Mand Diversion										
<b>MI</b>	101	Maintenance and Repairs										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	2060000.00	0.00	0.00	2060000.00	2060000.00			2060000.00		
2	07	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
4	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
6	07	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
7	07	014	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
13	14	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00		
14	24	006	7030000.00	0.00	0.00	7030000.00	7030000.00			7030000.00		
<b>Total: Voted</b>			<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>	<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>		
<b>Total: 2250</b>			<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>	<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>		
<b>Total: 101</b>			<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>	<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>		
<b>Total: 29</b>			<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>	<b>10410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10410000.00</b>		
<b>SM</b>	30	Upper Jonk										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	2470000.00	0.00	0.00	2470000.00	2300600.00		169400.00	2300600.00	6.86	
2	07	003	420000.00	0.00	0.00	420000.00	399672.00		20328.00	399672.00	4.84	
3	07	006	60000.00	0.00	0.00	60000.00	55700.00		4300.00	55700.00	7.17	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	30	Upper Jonk									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	07	014	60000.00	0.00	0.00	60000.00	59026.00		974.00	59026.00	1.62
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
13	24	006	1560000.00	0.00	0.00	1560000.00	1560000.00			1560000.00	
<b>Total: Voted</b>			<b>4860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4860000.00</b>	<b>4664998.00</b>	<b>0.00</b>	<b>195002.00</b>	<b>4664998.00</b>	
<b>Total: 2250</b>			<b>4860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4860000.00</b>	<b>4664998.00</b>	<b>0.00</b>	<b>195002.00</b>	<b>4664998.00</b>	
<b>Total: 101</b>			<b>4860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4860000.00</b>	<b>4664998.00</b>	<b>0.00</b>	<b>195002.00</b>	<b>4664998.00</b>	
<b>Total: 30</b>			<b>4860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4860000.00</b>	<b>4664998.00</b>	<b>0.00</b>	<b>195002.00</b>	<b>4664998.00</b>	
<b>SM</b>	31	Barnai									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2890000.00	0.00	0.00	2890000.00	2405600.00	242200.00	726600.00	2163400.00	25.14
2	07	003	490000.00	0.00	0.00	490000.00	431872.00	29064.00	87192.00	402808.00	17.79
3	07	005	25000.00	0.00	0.00	25000.00	24520.00	240.00	720.00	24280.00	2.88
4	07	006	100000.00	0.00	0.00	100000.00	89218.00	5391.00	16173.00	83827.00	16.17
5	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
6	07	014	70000.00	0.00	0.00	70000.00	63850.00	3075.00	9225.00	60775.00	13.18
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
9	07	021	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
13	24	006	2070000.00	0.00	0.00	2070000.00	2070000.00	318911.00	318911.00	1751089.00	15.41
<b>Total: Voted</b>			<b>5955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5955000.00</b>	<b>5395060.00</b>	<b>598881.00</b>	<b>1158821.00</b>	<b>4796179.00</b>	
<b>Total: 2250</b>			<b>5955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5955000.00</b>	<b>5395060.00</b>	<b>598881.00</b>	<b>1158821.00</b>	<b>4796179.00</b>	
<b>Total: 101</b>			<b>5955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5955000.00</b>	<b>5395060.00</b>	<b>598881.00</b>	<b>1158821.00</b>	<b>4796179.00</b>	
<b>Total: 31</b>			<b>5955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5955000.00</b>	<b>5395060.00</b>	<b>598881.00</b>	<b>1158821.00</b>	<b>4796179.00</b>	
<b>SM</b>	32	Suthiyapat									
<b>MI</b>	101	Maintenance and repairs									
<b>SH</b>	2250	Canals and Tanks									

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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	32	Suthiyapat										
<b>MI</b>	101	Maintenance and repairs										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	1240000.00	0.00	0.00	1240000.00	1051000.00	94500.00	283500.00	956500.00	22.86	
2	07	003	210000.00	0.00	0.00	210000.00	187320.00	11340.00	34020.00	175980.00	16.20	
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	07	006	50000.00	0.00	0.00	50000.00	44746.00	2627.00	7881.00	42119.00	15.76	
5	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	07	014	50000.00	0.00	0.00	50000.00	48500.00	750.00	2250.00	47750.00	4.50	
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
12	14	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	24	006	4210000.00	0.00	0.00	4210000.00	4210000.00	254990.00	254990.00	3955010.00	6.06	
<b>Total: Voted</b>			<b>5970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5970000.00</b>	<b>5751566.00</b>	<b>364207.00</b>	<b>582641.00</b>	<b>5387359.00</b>		
<b>Total: 2250</b>			<b>5970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5970000.00</b>	<b>5751566.00</b>	<b>364207.00</b>	<b>582641.00</b>	<b>5387359.00</b>		
<b>Total: 101</b>			<b>5970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5970000.00</b>	<b>5751566.00</b>	<b>364207.00</b>	<b>582641.00</b>	<b>5387359.00</b>		
<b>Total: 32</b>			<b>5970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5970000.00</b>	<b>5751566.00</b>	<b>364207.00</b>	<b>582641.00</b>	<b>5387359.00</b>		
<b>SM</b>	33	Kosar Tera										
<b>MI</b>	101	E										
<b>SH</b>	2250	E										
<b>VC</b>	Voted											
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	24	006	6000000.00	0.00	0.00	6000000.00	6000000.00	492935.00	492935.00	5507065.00	8.22	
<b>Total: Voted</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>492935.00</b>	<b>492935.00</b>	<b>5515065.00</b>		
<b>Total: 2250</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>492935.00</b>	<b>492935.00</b>	<b>5515065.00</b>		
<b>Total: 101</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>492935.00</b>	<b>492935.00</b>	<b>5515065.00</b>		
<b>Total: 33</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>492935.00</b>	<b>492935.00</b>	<b>5515065.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	34	Mogra Project									
MI	101	E									
SH	2250	E									
VC	Voted										
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	24	006	6000000.00	0.00	0.00	6000000.00	6000000.00	621635.00	621635.00	5378365.00	10.36
<b>Total: Voted</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>621635.00</b>	<b>621635.00</b>	<b>5386365.00</b>	
<b>Total: 2250</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>621635.00</b>	<b>621635.00</b>	<b>5386365.00</b>	
<b>Total: 101</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>621635.00</b>	<b>621635.00</b>	<b>5386365.00</b>	
<b>Total: 34</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>6008000.00</b>	<b>621635.00</b>	<b>621635.00</b>	<b>5386365.00</b>	
SM	36	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2250</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 36</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SM	37	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2250</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 37</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SM	38	E									
MI	101	E									
SH	2250	E									



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Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	38	E										
<b>MI</b>	101	E										
<b>SH</b>	2250	E										
<b>VC</b>	Voted											
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 2250</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 38</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>SM</b>	39	E										
<b>MI</b>	101	E										
<b>SH</b>	2250	E										
<b>VC</b>	Voted											
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 2250</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 39</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3264	Circle Establishment										
<b>VC</b>	Voted											
1	01	001	211150000.00	0.00	0.00	211150000.00	187961171.00	13202520.00	36391349.00	174758651.00	17.23	
2	01	003	35890000.00	0.00	0.00	35890000.00	32889918.00	1592805.00	4592887.00	31297113.00	12.80	
3	01	005	350000.00	0.00	0.00	350000.00	323635.00	14270.00	40635.00	309365.00	11.61	
4	01	006	3300000.00	0.00	0.00	3300000.00	2891180.00	202756.00	611576.00	2688424.00	18.53	
5	01	014	1550000.00	0.00	0.00	1550000.00	1372214.00	95178.00	272964.00	1277036.00	17.61	
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	257344.00	257344.00	2242656.00	10.29	
7	01	020	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00		
8	01	021	-2300000.00	0.00	0.00	-2300000.00	-2163200.00	-73600.00	-210400.00	-2089600.00	9.15	
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00		
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00	49332.00	49332.00	950668.00	4.93	
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	62734.00	62734.00	937266.00	6.27	
13	03	002	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
16	04	002	170000.00	0.00	0.00	170000.00	166178.00	9476.00	13298.00	156702.00	7.82	
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
19	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2701	MAJOR AND MEDIUM IRRIGATION										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3264	Circle Establishment										
VC	Voted											
20	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
21	04	007	500000.00	0.00	0.00	500000.00	500000.00	21755.00	21755.00	478245.00	4.35	
22	04	008	300000.00	0.00	0.00	300000.00	300000.00	13345.00	13345.00	286655.00	4.45	
23	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
24	04	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	07	001	335000.00	0.00	0.00	335000.00	335000.00			335000.00		
27	07	003	57000.00	0.00	0.00	57000.00	57000.00			57000.00		
28	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	07	014	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
30	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
31	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00		
32	07	021	-8000.00	0.00	0.00	-8000.00	-8000.00			-8000.00		
33	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
<b>Total: Voted</b>			<b>261242000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261242000.00</b>	<b>234573096.00</b>	<b>15447915.00</b>	<b>42116819.00</b>	<b>219125181.00</b>		
<b>Total: 3264</b>			<b>261242000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261242000.00</b>	<b>234573096.00</b>	<b>15447915.00</b>	<b>42116819.00</b>	<b>219125181.00</b>		
SH	3302	Circle Establishment (E&M)										
VC	Voted											
1	01	001	15090000.00	0.00	0.00	15090000.00	13175800.00	957100.00	2871300.00	12218700.00	19.03	
2	01	003	2570000.00	0.00	0.00	2570000.00	2338616.00	115692.00	347076.00	2222924.00	13.50	
3	01	006	700000.00	0.00	0.00	700000.00	642040.00	28980.00	86940.00	613060.00	12.42	
4	01	014	250000.00	0.00	0.00	250000.00	226780.00	11610.00	34830.00	215170.00	13.93	
5	01	015	900000.00	0.00	0.00	900000.00	900000.00	107277.00	107277.00	792723.00	11.92	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-1600.00	-6400.00	-93600.00	6.40	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	02	004	600000.00	0.00	0.00	600000.00	600000.00	8860.00	8860.00	591140.00	1.48	
11	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
16	04	002	35000.00	0.00	0.00	35000.00	35000.00	17248.00	17248.00	17752.00	49.28	
17	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3302	Circle Establishment (E&M)									
<b>VC</b>	Voted										
19	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00	9866.00	9866.00	140134.00	6.58
22	04	008	50000.00	0.00	0.00	50000.00	50000.00	5448.00	5448.00	44552.00	10.90
23	04	009	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total: Voted</b>			<b>20565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20565000.00</b>	<b>18343036.00</b>	<b>1260481.00</b>	<b>3482445.00</b>	<b>17082555.00</b>	
<b>Total: 3302</b>			<b>20565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20565000.00</b>	<b>18343036.00</b>	<b>1260481.00</b>	<b>3482445.00</b>	<b>17082555.00</b>	
<b>SH</b>	3556	Headquarter Establishment -Unit-I									
<b>VC</b>	Voted										
1	01	001	302310000.00	0.00	0.00	302310000.00	265578264.00	19071549.00	55803285.00	246506715.00	18.46
2	01	003	51390000.00	0.00	0.00	51390000.00	46998808.00	2163499.00	6554691.00	44835309.00	12.75
3	01	006	8000000.00	0.00	0.00	8000000.00	7295824.00	346086.00	1050262.00	6949738.00	13.13
4	01	008	300000.00	0.00	0.00	300000.00	291800.00	3975.00	12175.00	287825.00	4.06
5	01	014	3000000.00	0.00	0.00	3000000.00	2792548.00	103376.00	310828.00	2689172.00	10.36
6	01	015	4500000.00	0.00	0.00	4500000.00	4500000.00	220081.00	220081.00	4279919.00	4.89
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1397600.00	-51200.00	-153600.00	-1346400.00	10.24
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	474814.00	474814.00	3525186.00	11.87
13	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	600000.00	0.00	0.00	600000.00	593749.00	6252.00	12503.00	587497.00	2.08
18	04	003	200000.00	0.00	0.00	200000.00	200000.00	33431.00	33431.00	166569.00	16.72
19	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	04	007	1400000.00	0.00	0.00	1400000.00	1400000.00	103107.00	103107.00	1296893.00	7.36
23	04	008	600000.00	0.00	0.00	600000.00	600000.00	95715.00	95715.00	504285.00	15.95
24	04	009	200000.00	0.00	0.00	200000.00	200000.00	30616.00	30616.00	169384.00	15.31
25	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	001	1730000.00	0.00	0.00	1730000.00	1687200.00	42800.00	85600.00	1644400.00	4.95
28	07	003	290000.00	0.00	0.00	290000.00	284504.00	5496.00	10992.00	279008.00	3.79

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment -Unit-I									
VC	Voted										
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	006	60000.00	0.00	0.00	60000.00	59460.00	540.00	1080.00	58920.00	1.80
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	50000.00	0.00	0.00	50000.00	49025.00	650.00	1625.00	48375.00	3.25
34	07	015	100000.00	0.00	0.00	100000.00	100000.00	49679.00	49679.00	50321.00	49.68
35	07	020	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
36	07	021	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
37	07	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
38	07	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
39	10	009	12600000.00	0.00	0.00	12600000.00	12600000.00	89408.00	89408.00	12510592.00	0.71
40	43		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
41	89		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>407845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407845000.00</b>	<b>365848582.00</b>	<b>22789874.00</b>	<b>64786292.00</b>	<b>343058708.00</b>	
<b>Total: 3556</b>			<b>407845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407845000.00</b>	<b>365848582.00</b>	<b>22789874.00</b>	<b>64786292.00</b>	<b>343058708.00</b>	
SH	814	Executive Establishment (E&M)									
VC	Voted										
1	01	001	68100000.00	0.00	0.00	68100000.00	58735700.00	4593895.00	13958195.00	54141805.00	20.50
2	01	003	11580000.00	0.00	0.00	11580000.00	10449884.00	524969.00	1655085.00	9924915.00	14.29
3	01	005	150000.00	0.00	0.00	150000.00	138240.00	5880.00	17640.00	132360.00	11.76
4	01	006	2200000.00	0.00	0.00	2200000.00	2016301.00	85157.00	268856.00	1931144.00	12.22
5	01	014	700000.00	0.00	0.00	700000.00	624249.00	33261.00	109012.00	590988.00	15.57
6	01	015	2200000.00	0.00	0.00	2200000.00	2200000.00	95356.00	95356.00	2104644.00	4.33
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-740800.00	-27200.00	-86400.00	-713600.00	10.80
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	3240.00	3240.00	1196760.00	0.27
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00	15500.00	15500.00	384500.00	3.88

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Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2701	MAJOR AND MEDIUM IRRIGATION										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	814	Executive Establishment (E&M)										
VC	Voted											
21	04	008	120000.00	0.00	0.00	120000.00	120000.00	2998.00	2998.00	117002.00	2.50	
22	04	009	30000.00	0.00	0.00	30000.00	30000.00	9850.00	9850.00	20150.00	32.83	
23	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	07	001	14420000.00	0.00	0.00	14420000.00	13271900.00	1212817.00	2360917.00	12059083.00	16.37	
25	07	003	2450000.00	0.00	0.00	2450000.00	2311628.00	142835.00	281207.00	2168793.00	11.48	
26	07	005	50000.00	0.00	0.00	50000.00	48790.00	1210.00	2420.00	47580.00	4.84	
27	07	006	150000.00	0.00	0.00	150000.00	127700.00	21695.00	43995.00	106005.00	29.33	
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
29	07	013	330000.00	0.00	0.00	330000.00	330000.00			330000.00		
30	07	014	150000.00	0.00	0.00	150000.00	134050.00	16104.00	32054.00	117946.00	21.37	
31	07	015	200000.00	0.00	0.00	200000.00	200000.00	88938.00	88938.00	111062.00	44.47	
32	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
33	07	021	-200000.00	0.00	0.00	-200000.00	-185600.00	-14400.00	-28800.00	-171200.00	14.40	
34	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
35	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
<b>Total: Voted</b>			<b>105195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105195000.00</b>	<b>93177042.00</b>	<b>6812105.00</b>	<b>18830063.00</b>	<b>86364937.00</b>		
<b>Total: 814</b>			<b>105195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105195000.00</b>	<b>93177042.00</b>	<b>6812105.00</b>	<b>18830063.00</b>	<b>86364937.00</b>		
SH	815	Executive Establishment										
VC	Voted											
1	01	001	2142400000.00	0.00	0.00	2142400000.00	1878784435.00	122487714.00	386103279.00	1756296721.00	18.02	
2	01	003	364210000.00	0.00	0.00	364210000.00	332118560.00	14256939.00	46348379.00	317861621.00	12.73	
3	01	005	5600000.00	0.00	0.00	5600000.00	5097998.00	211739.00	713741.00	4886259.00	12.75	
4	01	006	40000000.00	0.00	0.00	40000000.00	35443964.00	1970372.00	6526408.00	33473592.00	16.32	
5	01	008	400000.00	0.00	0.00	400000.00	379565.00	11013.00	31448.00	368552.00	7.86	
6	01	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	012	200000.00	0.00	0.00	200000.00	175370.00	11112.00	35742.00	164258.00	17.87	
8	01	014	15000000.00	0.00	0.00	15000000.00	13193587.00	834195.00	2640608.00	12359392.00	17.60	
9	01	015	25000000.00	0.00	0.00	25000000.00	25000000.00	567426.00	567426.00	24432574.00	2.27	
10	01	020	36000000.00	0.00	0.00	36000000.00	36000000.00	16000.00	16000.00	35984000.00	0.04	
11	01	021	-36000000.00	0.00	0.00	-36000000.00	-34949600.00	-470000.00	-1520400.00	-34479600.00	4.22	
12	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
13	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
14	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	02	005	55000000.00	0.00	0.00	55000000.00	51324685.00	3112959.00	6788274.00	48211726.00	12.34	
16	03	001	55000000.00	0.00	0.00	55000000.00	54697170.00	2383673.00	2686503.00	52313497.00	4.88	
17	03	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	815	Executive Establishment										
<b>VC</b>	Voted											
19	04	001	200000.00	0.00	0.00	200000.00	200000.00	8000.00	8000.00	192000.00	4.00	
20	04	002	500000.00	0.00	0.00	500000.00	494197.00	17803.00	23606.00	476394.00	4.72	
21	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	005	800000.00	0.00	0.00	800000.00	800000.00	60270.00	60270.00	739730.00	7.53	
24	04	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
25	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	67251.00	67251.00	932749.00	6.73	
26	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	81709.00	81709.00	918291.00	8.17	
27	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
28	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	17352.00	17352.00	1982648.00	0.87	
29	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00	572609.00	572609.00	9427391.00	5.73	
31	07	001	856000000.00	0.00	0.00	856000000.00	783807961.00	44244262.00	116436301.00	739563699.00	13.60	
32	07	003	145500000.00	0.00	0.00	145500000.00	137024637.00	4983010.00	13458373.00	132041627.00	9.25	
33	07	005	3400000.00	0.00	0.00	3400000.00	3291844.00	82203.00	190359.00	3209641.00	5.60	
34	07	006	25000000.00	0.00	0.00	25000000.00	23522960.00	851300.00	2328340.00	22671660.00	9.31	
35	07	008	1000000.00	0.00	0.00	1000000.00	995725.00	3343.00	7618.00	992382.00	0.76	
36	07	012	1000000.00	0.00	0.00	1000000.00	996500.00	2100.00	5600.00	994400.00	0.56	
37	07	013	25000000.00	0.00	0.00	25000000.00	25000000.00	912986.00	912986.00	24087014.00	3.65	
38	07	014	16000000.00	0.00	0.00	16000000.00	15190077.00	485912.00	1295835.00	14704165.00	8.10	
39	07	015	18000000.00	0.00	0.00	18000000.00	17993675.00	334895.00	341220.00	17658780.00	1.90	
40	07	020	14000000.00	0.00	0.00	14000000.00	14000000.00	32000.00	32000.00	13968000.00	0.23	
41	07	021	-14000000.00	0.00	0.00	-14000000.00	-13551300.00	-231600.00	-680300.00	-13319700.00	4.86	
42	07	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
43	07	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00		
44	08		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
45	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
46	10	006	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00		
<b>Total: Voted</b>			<b>3891710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3891710000.00</b>	<b>3503532010.00</b>	<b>197918547.00</b>	<b>586096537.00</b>	<b>3305613463.00</b>		
<b>Total: 815</b>			<b>3891710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3891710000.00</b>	<b>3503532010.00</b>	<b>197918547.00</b>	<b>586096537.00</b>	<b>3305613463.00</b>		
<b>Total: 0101</b>			<b>4686557000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4686557000.00</b>	<b>4215473766.00</b>	<b>244228922.00</b>	<b>715312156.00</b>	<b>3971244844.00</b>		
<b>SH</b>	275	Abiyana Establishment										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>VC</b>	Voted											
1	01	001	185500000.00	0.00	0.00	185500000.00	163285550.00	9840010.00	32054460.00	153445540.00	17.28	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		23		WATER RESOURCES DEPARTMENT							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	275	Abiyana Establishment									
<b>VC</b>	Voted										
2	01	003	31530000.00	0.00	0.00	31530000.00	28782154.00	1228504.00	3976350.00	27553650.00	12.61
3	01	005	750000.00	0.00	0.00	750000.00	730002.00	7224.00	27222.00	722778.00	3.63
4	01	006	7500000.00	0.00	0.00	7500000.00	7031940.00	211400.00	679460.00	6820540.00	9.06
5	01	014	2500000.00	0.00	0.00	2500000.00	2343735.00	61536.00	217801.00	2282199.00	8.71
6	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00	197471.00	197471.00	4802529.00	3.95
7	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4910800.00	-40600.00	-129800.00	-4870200.00	2.60
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	17500000.00	0.00	0.00	17500000.00	17443992.00	1121683.00	1177691.00	16322309.00	6.73
12	03	002	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
15	07	001	9270000.00	0.00	0.00	9270000.00	8606420.00	319118.00	982698.00	8287302.00	10.60
16	07	003	1570000.00	0.00	0.00	1570000.00	1487992.00	39480.00	121488.00	1448512.00	7.74
17	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	006	600000.00	0.00	0.00	600000.00	585870.00	6687.00	20817.00	579183.00	3.47
19	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	200000.00	0.00	0.00	200000.00	200000.00	14360.00	14360.00	185640.00	7.18
21	07	014	300000.00	0.00	0.00	300000.00	294075.00	2750.00	8675.00	291325.00	2.89
22	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	021	-100000.00	0.00	0.00	-100000.00	-96800.00	-1600.00	-4800.00	-95200.00	4.80
25	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
27	08		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>264290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264290000.00</b>	<b>237954130.00</b>	<b>13008023.00</b>	<b>39343893.00</b>	<b>224946107.00</b>	
<b>Total: 275</b>			<b>264300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264300000.00</b>	<b>237964130.00</b>	<b>13008023.00</b>	<b>39343893.00</b>	<b>224956107.00</b>	
<b>Total: 001</b>			<b>4950857000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4950857000.00</b>	<b>4453437896.00</b>	<b>257236945.00</b>	<b>754656049.00</b>	<b>4196200951.00</b>	
<b>MI</b>	002	Data Collection									
<b>SH</b>	4793	Establishment Of Hydrometrological Network And Directorate									
<b>VC</b>	Voted										
1	24	012	13800000.00	0.00	0.00	13800000.00	13800000.00	615629.00	615629.00	13184371.00	4.46
<b>Total: Voted</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>13800000.00</b>	<b>615629.00</b>	<b>615629.00</b>	<b>13184371.00</b>	
<b>Total: 4793</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>13800000.00</b>	<b>615629.00</b>	<b>615629.00</b>	<b>13184371.00</b>	
<b>Total: 002</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>13800000.00</b>	<b>615629.00</b>	<b>615629.00</b>	<b>13184371.00</b>	
<b>MI</b>	052	Machinery and Equipment									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	052	Machinery and Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	697	Tools and Plants									
<b>VC</b>	Voted										
1	04	011	37100000.00	0.00	0.00	37100000.00	37100000.00	3016958.00	3016958.00	34083042.00	8.13
2	33	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	33	004	6000000.00	0.00	0.00	6000000.00	6000000.00	427067.00	427067.00	5572933.00	7.12
4	33	005	7500000.00	0.00	0.00	7500000.00	7500000.00	174976.00	174976.00	7325024.00	2.33
<b>Total: Voted</b>			<b>53600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53600000.00</b>	<b>53600000.00</b>	<b>3619001.00</b>	<b>3619001.00</b>	<b>49980999.00</b>	
<b>Total: 697</b>			<b>53600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53600000.00</b>	<b>53600000.00</b>	<b>3619001.00</b>	<b>3619001.00</b>	<b>49980999.00</b>	
<b>Total: 0101</b>			<b>53600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53600000.00</b>	<b>53600000.00</b>	<b>3619001.00</b>	<b>3619001.00</b>	<b>49980999.00</b>	
<b>Total: 052</b>			<b>53600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53600000.00</b>	<b>53600000.00</b>	<b>3619001.00</b>	<b>3619001.00</b>	<b>49980999.00</b>	
<b>MI</b>	799	Suspense									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9191	Stock									
<b>VC</b>	Voted										
1	63	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	63	003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 9191</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 0101</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 799</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4948	Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4948</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 80</b>			<b>5020957000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5020957000.00</b>	<b>4523537896.00</b>	<b>261471575.00</b>	<b>758890679.00</b>	<b>4262066321.00</b>	
<b>Total: 2701</b>			<b>5323478000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5323478000.00</b>	<b>4810542001.00</b>	<b>280361398.00</b>	<b>793297397.00</b>	<b>4530180603.00</b>	
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	01	Hasdeo Bango Project									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2428	Executive Establishment (Unit I & II)									
<b>VC</b>	Voted										
1	01	001	221450000.00	0.00	0.00	221450000.00	197839888.00	11992139.00	35602251.00	185847749.00	16.08
2	01	003	37650000.00	0.00	0.00	37650000.00	34802134.00	1428271.00	4276137.00	33373863.00	11.36
3	01	006	3000000.00	0.00	0.00	3000000.00	2713322.00	144330.00	431008.00	2568992.00	14.37
4	01	014	1800000.00	0.00	0.00	1800000.00	1615731.00	89258.00	273527.00	1526473.00	15.20

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION										
<b>SM</b>	01	Hasdeo Bango Project										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2428	Executive Establishment (Unit I & II)										
<b>VC</b>	Voted											
5	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
6	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
7	01	021	-6000000.00	0.00	0.00	-6000000.00	-5928800.00	-37000.00	-108200.00	-5891800.00	1.80	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
10	03	001	7000000.00	0.00	0.00	7000000.00	7000000.00	50290.00	50290.00	6949710.00	0.72	
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
13	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
14	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
15	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
18	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
19	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
20	04	008	200000.00	0.00	0.00	200000.00	200000.00	5287.00	5287.00	194713.00	2.64	
21	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	07	001	118450000.00	0.00	0.00	118450000.00	100719653.00	8286207.00	26016554.00	92433446.00	21.96	
24	07	003	20140000.00	0.00	0.00	20140000.00	18010974.00	995034.00	3124060.00	17015940.00	15.51	
25	07	006	2000000.00	0.00	0.00	2000000.00	1764070.00	111250.00	347180.00	1652820.00	17.36	
26	07	008	100000.00	0.00	0.00	100000.00	99900.00		100.00	99900.00	0.10	
27	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	07	013	1300000.00	0.00	0.00	1300000.00	1300000.00	487368.00	487368.00	812632.00	37.49	
29	07	014	1800000.00	0.00	0.00	1800000.00	1602384.00	94301.00	291917.00	1508083.00	16.22	
30	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
31	07	020	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
32	07	021	-2500000.00	0.00	0.00	-2500000.00	-2367200.00	-72000.00	-204800.00	-2295200.00	8.19	
33	07	024	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
34	07	025	-2500000.00	0.00	0.00	-2500000.00	-2500000.00			-2500000.00		
<b>Total: Voted</b>			<b>419640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419640000.00</b>	<b>372622056.00</b>	<b>23574735.00</b>	<b>70592679.00</b>	<b>349047321.00</b>		
<b>Total: 2428</b>			<b>419640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419640000.00</b>	<b>372622056.00</b>	<b>23574735.00</b>	<b>70592679.00</b>	<b>349047321.00</b>		
<b>SH</b>	3556	Headquarter Establishment Unit-I										
<b>VC</b>	Voted											
1	01	001	67000000.00	0.00	0.00	67000000.00	58951150.00	4042056.00	12090906.00	54909094.00	18.05	
2	01	003	8910000.00	0.00	0.00	8910000.00	7943280.00	483360.00	1450080.00	7459920.00	16.27	
3	01	006	1300000.00	0.00	0.00	1300000.00	1162095.00	68727.00	206632.00	1093368.00	15.89	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
4	01	014	500000.00	0.00	0.00	500000.00	459690.00	31810.00	72120.00	427880.00	14.42
5	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00	76020.00	76020.00	1123980.00	6.34
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	021	-600000.00	0.00	0.00	-600000.00	-558400.00	-20800.00	-62400.00	-537600.00	10.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	005	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
19	04	006	150000.00	0.00	0.00	150000.00	150000.00	75524.00	75524.00	74476.00	50.35
20	04	007	200000.00	0.00	0.00	200000.00	200000.00	55875.00	55875.00	144125.00	27.94
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00	5040.00	5040.00	94960.00	5.04
23	07	001	415000.00	0.00	0.00	415000.00	415000.00			415000.00	
24	07	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
27	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	014	10000.00	0.00	0.00	10000.00	-13310.00		23310.00	-13310.00	233.10
29	07	015	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
30	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
31	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
32	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
34	10	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>81700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81700000.00</b>	<b>72524505.00</b>	<b>4817612.00</b>	<b>13993107.00</b>	<b>67706893.00</b>	
<b>Total: 3556</b>			<b>81700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81700000.00</b>	<b>72524505.00</b>	<b>4817612.00</b>	<b>13993107.00</b>	<b>67706893.00</b>	
<b>Total: 0101</b>			<b>501340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501340000.00</b>	<b>445146561.00</b>	<b>28392347.00</b>	<b>84585786.00</b>	<b>416754214.00</b>	
<b>Total: 001</b>			<b>501340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501340000.00</b>	<b>445146561.00</b>	<b>28392347.00</b>	<b>84585786.00</b>	<b>416754214.00</b>	
MI	799	Suspense									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	01	Hasdeo Bango Project									
<b>MI</b>	799	Suspense									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	541	Suspense									
<b>VC</b>	Voted										
1	39		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 541</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 799</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	370000000.00	0.00	0.00	370000000.00	370000000.00	4013332.00	4013332.00	365986668.00	1.08
2	31	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>4013332.00</b>	<b>4013332.00</b>	<b>395986668.00</b>	
<b>Total: 2898</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>4013332.00</b>	<b>4013332.00</b>	<b>395986668.00</b>	
<b>SH</b>	5685	Dam Safety and Strengthening									
<b>VC</b>	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 5685</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0101</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>4013332.00</b>	<b>4013332.00</b>	<b>495986668.00</b>	
<b>Total: 800</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>4013332.00</b>	<b>4013332.00</b>	<b>495986668.00</b>	
<b>Total: 01</b>			<b>1001440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001440000.00</b>	<b>945246561.00</b>	<b>32405679.00</b>	<b>88599118.00</b>	<b>912840882.00</b>	
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2428	Executive Establishment (Unit I & li)									
<b>VC</b>	Voted										
1	01	001	371820000.00	0.00	0.00	371820000.00	309295950.00	34388961.00	96913011.00	274906989.00	26.06
2	01	003	46930000.00	0.00	0.00	46930000.00	39339885.00	4014685.00	11604800.00	35325200.00	24.73
3	01	006	7500000.00	0.00	0.00	7500000.00	6295017.00	657238.00	1862221.00	5637779.00	24.83
4	01	008	300000.00	0.00	0.00	300000.00	296400.00	2475.00	6075.00	293925.00	2.03
5	01	014	1800000.00	0.00	0.00	1800000.00	1252029.00	334346.00	882317.00	917683.00	49.02
6	01	015	10000000.00	0.00	0.00	10000000.00	9999000.00	91922.00	92922.00	9907078.00	0.93
7	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4541600.00	-208000.00	-666400.00	-4333600.00	13.33
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	12000000.00	0.00	0.00	12000000.00	12000000.00	1479616.00	1479616.00	10520384.00	12.33

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION											
SM	02	Mahanadi Project Group											
MI	001	Direction and Administration											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	2428	Executive Establishment (Unit I & li)											
VC	Voted												
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
13	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
16	04	002	60000.00	0.00	0.00	60000.00	60000.00	2381.00	2381.00	57619.00	3.97		
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
19	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
20	04	006	1700000.00	0.00	0.00	1700000.00	1700000.00	73020.00	73020.00	1626980.00	4.30		
21	04	007	200000.00	0.00	0.00	200000.00	200000.00	27482.00	27482.00	172518.00	13.74		
22	04	008	60000.00	0.00	0.00	60000.00	60000.00	9492.00	9492.00	50508.00	15.82		
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
24	07	001	38110000.00	0.00	0.00	38110000.00	349550447.00	18299282.00	49848835.00	331251165.00	13.08		
25	07	003	64790000.00	0.00	0.00	64790000.00	61035536.00	2429148.00	6183612.00	58606388.00	9.54		
26	07	006	13000000.00	0.00	0.00	13000000.00	12460287.00	335034.00	874747.00	12125253.00	6.73		
27	07	008	300000.00	0.00	0.00	300000.00	299100.00	450.00	1350.00	298650.00	0.45		
28	07	012	250000.00	0.00	0.00	250000.00	249880.00	48.00	168.00	249832.00	0.07		
29	07	013	15000000.00	0.00	0.00	15000000.00	15000000.00	14872.00	14872.00	14985128.00	0.10		
30	07	014	7000000.00	0.00	0.00	7000000.00	6665432.00	211650.00	546218.00	6453782.00	7.80		
31	07	015	3000000.00	0.00	0.00	3000000.00	3000000.00	1214502.00	1214502.00	1785498.00	40.48		
32	07	020	12000000.00	0.00	0.00	12000000.00	12000000.00	-2400.00	-2400.00	12002400.00	-0.02		
33	07	021	-12000000.00	0.00	0.00	-12000000.00	-11624000.00	-246400.00	-622400.00	-11377600.00	5.19		
34	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
35	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00			
<b>Total: Voted</b>			<b>937230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>937230000.00</b>	<b>830013363.00</b>	<b>63129804.00</b>	<b>170346441.00</b>	<b>766883559.00</b>			
<b>Total: 2428</b>			<b>937230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>937230000.00</b>	<b>830013363.00</b>	<b>63129804.00</b>	<b>170346441.00</b>	<b>766883559.00</b>			
SH	3264	Circle Establishment											
VC	Voted												
1	01	001	16500000.00	0.00	0.00	16500000.00	13865100.00	1098900.00	3733800.00	12766200.00	22.63		
2	01	003	2800000.00	0.00	0.00	2800000.00	2483812.00	131868.00	448056.00	2351944.00	16.00		
3	01	014	330000.00	0.00	0.00	330000.00	293916.00	18042.00	54126.00	275874.00	16.40		
4	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
5	01	020	280000.00	0.00	0.00	280000.00	280000.00			280000.00			
6	01	021	-280000.00	0.00	0.00	-280000.00	-270400.00	-4800.00	-14400.00	-265600.00	5.14		
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
9	02	004	120000.00	0.00	0.00	120000.00	120000.00	119694.00	119694.00	306.00	99.75		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3264	Circle Establishment									
<b>VC</b>	Voted										
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	007	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
20	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>20590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20590000.00</b>	<b>17612428.00</b>	<b>1363704.00</b>	<b>4341276.00</b>	<b>16248724.00</b>	
<b>Total: 3264</b>			<b>20590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20590000.00</b>	<b>17612428.00</b>	<b>1363704.00</b>	<b>4341276.00</b>	<b>16248724.00</b>	
<b>SH</b>	3556	Headquarter Establishment Unit-I									
<b>VC</b>	Voted										
1	01	001	77000000.00	0.00	0.00	77000000.00	66763346.00	5129500.00	15366154.00	61633846.00	19.96
2	01	003	13100000.00	0.00	0.00	13100000.00	11838630.00	566774.00	1828144.00	11271856.00	13.96
3	01	008	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
4	01	014	3000000.00	0.00	0.00	3000000.00	2708787.00	191854.00	483067.00	2516933.00	16.10
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
7	01	021	-900000.00	0.00	0.00	-900000.00	-863200.00	-18400.00	-55200.00	-844800.00	6.13
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	250000.00	0.00	0.00	250000.00	234701.00		15299.00	234701.00	6.12
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	009	25000.00	0.00	0.00	25000.00	25000.00			25000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3556	Headquarter Establishment Unit-I									
<b>VC</b>	Voted										
22	10	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>98885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98885000.00</b>	<b>87117264.00</b>	<b>5869728.00</b>	<b>17637464.00</b>	<b>81247536.00</b>	
<b>Total: 3556</b>			<b>98885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98885000.00</b>	<b>87117264.00</b>	<b>5869728.00</b>	<b>17637464.00</b>	<b>81247536.00</b>	
<b>Total: 0101</b>			<b>1056705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1056705000.00</b>	<b>934743055.00</b>	<b>70363236.00</b>	<b>192325181.00</b>	<b>864379819.00</b>	
<b>Total: 001</b>			<b>1056705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1056705000.00</b>	<b>934743055.00</b>	<b>70363236.00</b>	<b>192325181.00</b>	<b>864379819.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3402	Machinery And Equipment									
<b>VC</b>	Voted										
1	33	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 3402</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 0101</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 052</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>MI</b>	799	Suspense									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	541	Suspense									
<b>VC</b>	Voted										
1	39		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 541</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 799</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	310000000.00	0.00	0.00	310000000.00	310000000.00	10175607.00	10175607.00	299824393.00	3.28
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>311000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311000000.00</b>	<b>311000000.00</b>	<b>10175607.00</b>	<b>10175607.00</b>	<b>300824393.00</b>	
<b>Total: 2898</b>			<b>311000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311000000.00</b>	<b>311000000.00</b>	<b>10175607.00</b>	<b>10175607.00</b>	<b>300824393.00</b>	
<b>SH</b>	5685	Dam Safety and Strengthening									
<b>VC</b>	Voted										
1	26	005	98000000.00	0.00	0.00	98000000.00	98000000.00	7826230.00	7826230.00	90173770.00	7.99
<b>Total: Voted</b>			<b>98000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98000000.00</b>	<b>98000000.00</b>	<b>7826230.00</b>	<b>7826230.00</b>	<b>90173770.00</b>	
<b>Total: 5685</b>			<b>98000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98000000.00</b>	<b>98000000.00</b>	<b>7826230.00</b>	<b>7826230.00</b>	<b>90173770.00</b>	
<b>Total: 0101</b>			<b>409000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409000000.00</b>	<b>409000000.00</b>	<b>18001837.00</b>	<b>18001837.00</b>	<b>390998163.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>409000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409000000.00</b>	<b>409000000.00</b>	<b>18001837.00</b>	<b>18001837.00</b>	<b>390998163.00</b>	
<b>Total:</b>	<b>02</b>		<b>1466105000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1466105000.00</b>	<b>1344143055.00</b>	<b>88365073.00</b>	<b>210327018.00</b>	<b>1255777982.00</b>	
SM	04	Kodar Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC		Voted									
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>2884</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	5685	Dam Safety and Strengthening									
VC		Voted									
1	26	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>5685</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>04</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5685	Dam Security and Strengthening									
VC		Voted									
1	26	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>5685</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>800</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>05</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC		Voted									
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00	8023151.00	8023151.00	91976849.00	8.02
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>8023151.00</b>	<b>8023151.00</b>	<b>91976849.00</b>	
<b>Total:</b>	<b>2884</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>8023151.00</b>	<b>8023151.00</b>	<b>91976849.00</b>	
SH	5685	Dam Safety and Strengthening									
VC		Voted									
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00	99524080.00	99524080.00	475920.00	99.52

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			23		WATER RESOURCES DEPARTMENT						
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5685	Dam Safety and Strengthening									
VC	Voted										
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>99524080.00</b>	<b>99524080.00</b>	<b>475920.00</b>	
<b>Total: 5685</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>99524080.00</b>	<b>99524080.00</b>	<b>475920.00</b>	
<b>Total: 0101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>107547231.00</b>	<b>107547231.00</b>	<b>92452769.00</b>	
<b>Total: 800</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>107547231.00</b>	<b>107547231.00</b>	<b>92452769.00</b>	
<b>Total: 06</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>107547231.00</b>	<b>107547231.00</b>	<b>92452769.00</b>	
SM	07	Jonk Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	31	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2898</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 07</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SM	08	Samoda Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00	16772346.00	16772346.00	83227654.00	16.77
2	31	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>16772346.00</b>	<b>16772346.00</b>	<b>133227654.00</b>	
<b>Total: 2884</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>16772346.00</b>	<b>16772346.00</b>	<b>133227654.00</b>	
<b>Total: 0101</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>16772346.00</b>	<b>16772346.00</b>	<b>133227654.00</b>	
<b>Total: 800</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>16772346.00</b>	<b>16772346.00</b>	<b>133227654.00</b>	
<b>Total: 08</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>16772346.00</b>	<b>16772346.00</b>	<b>133227654.00</b>	
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
2	31	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
3	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	2898	E									
<b>Total: 2898</b>			<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	
<b>Total: 0701</b>			<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	
<b>Total: 800</b>			<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	
<b>Total: 09</b>			<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 2884</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 800</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 10</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 2884</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 0101</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 800</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 11</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00	12104037.00	12104037.00	7895963.00	60.52
2	31	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	31	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>70100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70100000.00</b>	<b>70100000.00</b>	<b>12104037.00</b>	<b>12104037.00</b>	<b>57995963.00</b>	
<b>Total: 2884</b>			<b>70100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70100000.00</b>	<b>70100000.00</b>	<b>12104037.00</b>	<b>12104037.00</b>	<b>57995963.00</b>	
<b>Total: 0101</b>			<b>70100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70100000.00</b>	<b>70100000.00</b>	<b>12104037.00</b>	<b>12104037.00</b>	<b>57995963.00</b>	
<b>Total: 800</b>			<b>70100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70100000.00</b>	<b>70100000.00</b>	<b>12104037.00</b>	<b>12104037.00</b>	<b>57995963.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION											
SM	12	Hasdeo Bango Project Unit - III											
<b>Total:</b>	<b>12</b>		<b>70100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70100000.00</b>	<b>70100000.00</b>	<b>12104037.00</b>	<b>12104037.00</b>	<b>57995963.00</b>			
SM	80	General											
MI	005	Research and Information											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4416	Survey											
VC		Voted											
1	06		37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00			
<b>Total:</b>	<b>Voted</b>		<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
<b>Total:</b>	<b>4416</b>		<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
<b>Total:</b>	<b>005</b>		<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4948	Payment of Decretal Amount											
VC		Charged											
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total:</b>	<b>Charged</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total:</b>	<b>4948</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)											
SH	6354	Dam rehabilitation and improvement project phase II											
VC		Charged											
1	26	005	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00			
<b>Total:</b>	<b>Charged</b>		<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>			
<b>Total:</b>	<b>6354</b>		<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>			
<b>Total:</b>	<b>0701</b>		<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>			
<b>Total:</b>	<b>800</b>		<b>55500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55500000.00</b>	<b>55500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55500000.00</b>			
<b>Total:</b>	<b>80</b>		<b>93000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93000000.00</b>	<b>93000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93000000.00</b>			
<b>Total:</b>	<b>4700</b>		<b>3419645000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3419645000.00</b>	<b>3241489616.00</b>	<b>257194366.00</b>	<b>435349750.00</b>	<b>2984295250.00</b>			
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
SM	01	Major Irrigation - commercial											
MI	800	OTHER EXPENDITURE											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	2898	Dam and Appurtenant Works											
VC		Voted											
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>2898</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>800</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>01</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	02	Major Irrigation - Non-Commercial									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 2898</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 02</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SM</b>	04	Medium Irrigation - Non-Commercial									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 04</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SM</b>	10	Ruse									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	State Plan Scheme (Normal)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 10</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SM</b>	12	Pipria									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	E									
<b>SH</b>	2898	E									
<b>VC</b>	Voted										
1	26	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 2898</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0101</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	12	Pipria									
MI	800	Other Expenditure									
<b>Total:</b>	<b>800</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>12</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SM	13	E									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>13</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SM	14	Saroda									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00	31956.00	31956.00	49968044.00	0.06
2	31	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>50010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50010000.00</b>	<b>50010000.00</b>	<b>31956.00</b>	<b>31956.00</b>	<b>49978044.00</b>	
<b>Total:</b>	<b>2898</b>		<b>50010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50010000.00</b>	<b>50010000.00</b>	<b>31956.00</b>	<b>31956.00</b>	<b>49978044.00</b>	
<b>Total:</b>	<b>0101</b>		<b>50010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50010000.00</b>	<b>50010000.00</b>	<b>31956.00</b>	<b>31956.00</b>	<b>49978044.00</b>	
<b>Total:</b>	<b>800</b>		<b>50010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50010000.00</b>	<b>50010000.00</b>	<b>31956.00</b>	<b>31956.00</b>	<b>49978044.00</b>	
<b>Total:</b>	<b>14</b>		<b>50010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50010000.00</b>	<b>50010000.00</b>	<b>31956.00</b>	<b>31956.00</b>	<b>49978044.00</b>	
SM	20	Kinkari Nala									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>20</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SM	28	E									
MI	800	E									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		23	WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION												
SM	28	E												
MI	800	E												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2898	E												
VC	Voted													
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00				
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 28</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
SM	30	Upper Jonk												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2898	Dam and Appurtenant Works												
VC	Voted													
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00				
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 30</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
SM	32	Suthiyapat												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2898	Dam and Appurtenant Works												
VC	Voted													
1	26	005	54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00				
2	31	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00				
<b>Total: Voted</b>			<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>				
<b>Total: 2898</b>			<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>				
<b>Total: 0101</b>			<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>				
<b>Total: 800</b>			<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>				
<b>Total: 32</b>			<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74000000.00</b>				
SM	36	Sookha Nala												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2898	Dam and Appurtenant Works												
VC	Voted													
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00				
2	31	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00				
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>				



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			23		WATER RESOURCES DEPARTMENT						
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	36	Sookha Nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
<b>Total:</b>	<b>2898</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>36</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
SM	37	Ghumaria Nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC		Voted									
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00	25989006.00	25989006.00	174010994.00	12.99
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>25989006.00</b>	<b>25989006.00</b>	<b>175010994.00</b>	
<b>Total: 2898</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>25989006.00</b>	<b>25989006.00</b>	<b>175010994.00</b>	
<b>Total: 0101</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>25989006.00</b>	<b>25989006.00</b>	<b>175010994.00</b>	
<b>Total: 800</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>25989006.00</b>	<b>25989006.00</b>	<b>175010994.00</b>	
<b>Total: 37</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>25989006.00</b>	<b>25989006.00</b>	<b>175010994.00</b>	
SM	38	Karra nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC		Voted									
1	26	005	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	31	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 2898</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0101</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 800</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 38</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
SM	39	Banja Tola									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									
VC		Voted									
1	26	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 2898</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0101</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 800</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	39	Banja Tola									
<b>Total:</b>	<b>39</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SM	80	General									
MI	001	Direction And Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit I									
VC		Voted									
1	04	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	34	001	9750000.00	0.00	0.00	9750000.00	9750000.00			9750000.00	
<b>Total: Voted</b>			<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	
<b>Total: 3556</b>			<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	
SH	814	Executive Establishment (E/M)									
VC		Voted									
1	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
<b>Total: Voted</b>			<b>3250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000.00</b>	<b>3250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000.00</b>	
<b>Total: 814</b>			<b>3250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000.00</b>	<b>3250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000.00</b>	
SH	815	Executive Establishment									
VC		Voted									
1	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00	755200.00	755200.00	444800.00	62.93
2	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
3	34	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4550000.00</b>	<b>755200.00</b>	<b>755200.00</b>	<b>3794800.00</b>	
<b>Total: 815</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4550000.00</b>	<b>755200.00</b>	<b>755200.00</b>	<b>3794800.00</b>	
<b>Total: 0101</b>			<b>20550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20550000.00</b>	<b>20550000.00</b>	<b>755200.00</b>	<b>755200.00</b>	<b>19794800.00</b>	
<b>Total: 001</b>			<b>20550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20550000.00</b>	<b>20550000.00</b>	<b>755200.00</b>	<b>755200.00</b>	<b>19794800.00</b>	
MI	002	Data Collection									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4793	Establishment Of Hydrometrological Network And Directorate									
VC		Voted									
1	01	001	95450000.00	0.00	0.00	95450000.00	79734600.00	8679890.00	24395290.00	71054710.00	25.56
2	01	003	16230000.00	0.00	0.00	16230000.00	14336172.00	1038644.00	2932472.00	13297528.00	18.07
3	01	006	2700000.00	0.00	0.00	2700000.00	2306738.00	212228.00	605490.00	2094510.00	22.43
4	01	008	200000.00	0.00	0.00	200000.00	197200.00	2100.00	4900.00	195100.00	2.45
5	01	014	800000.00	0.00	0.00	800000.00	655389.00	89824.00	234435.00	565565.00	29.30
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	142968.00	142968.00	1857032.00	7.15
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-904000.00	-47200.00	-143200.00	-856800.00	14.32
9	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	118415.00	118415.00	1081585.00	9.87
10	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
13	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
SM	80	General											
MI	002	Data Collection											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4793	Establishment Of Hydrometrological Network And Directorate											
VC	Voted												
14	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
16	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
17	04	007	150000.00	0.00	0.00	150000.00	150000.00	9992.00	9992.00	140008.00	6.66		
18	04	008	100000.00	0.00	0.00	100000.00	100000.00	9990.00	9990.00	90010.00	9.99		
19	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
20	07	001	55900000.00	0.00	0.00	55900000.00	53015100.00	195300.00	3080200.00	52819800.00	5.51		
21	07	003	9500000.00	0.00	0.00	9500000.00	9153812.00	23436.00	369624.00	9130376.00	3.89		
22	07	006	1500000.00	0.00	0.00	1500000.00	1437013.00	4687.00	67674.00	1432326.00	4.51		
23	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
24	07	012	35000.00	0.00	0.00	35000.00	35000.00			35000.00			
25	07	013	1000000.00	0.00	0.00	1000000.00	1000000.00	23590.00	23590.00	976410.00	2.36		
26	07	014	1000000.00	0.00	0.00	1000000.00	954039.00	2430.00	48391.00	951609.00	4.84		
27	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
28	07	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
29	07	021	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00			
30	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
31	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
<b>Total: Voted</b>			<b>189390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189390000.00</b>	<b>167996063.00</b>	<b>10506294.00</b>	<b>31900231.00</b>	<b>157489769.00</b>			
<b>Total: 4793</b>			<b>189390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189390000.00</b>	<b>167996063.00</b>	<b>10506294.00</b>	<b>31900231.00</b>	<b>157489769.00</b>			
<b>Total: 0101</b>			<b>189390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189390000.00</b>	<b>167996063.00</b>	<b>10506294.00</b>	<b>31900231.00</b>	<b>157489769.00</b>			
<b>Total: 002</b>			<b>189390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189390000.00</b>	<b>167996063.00</b>	<b>10506294.00</b>	<b>31900231.00</b>	<b>157489769.00</b>			
MI	005	Survey and Investigation											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	3363	Medium Projects Survey											
VC	Voted												
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 3363</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 005</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4948	Payment of Decretal Amount											
VC	Charged												
1	15		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Charged</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4948	Payment of Decretal Amount									
<b>Total: 4948</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	6354	Dam rehabilitation and improvement project phase II									
VC		Charged									
1	26	005	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Charged</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 6354</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0701</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 800</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 80</b>			<b>259940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259940000.00</b>	<b>238546063.00</b>	<b>11261494.00</b>	<b>32655431.00</b>	<b>227284569.00</b>	
<b>Total: 4701</b>			<b>766950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766950000.00</b>	<b>745556063.00</b>	<b>37282456.00</b>	<b>58676393.00</b>	<b>708273607.00</b>	
MH	4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM	01	Flood Control									
MI	103	Civil Construction work									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6757	Flood Control Projects									
VC		Voted									
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00	39276436.00	39276436.00	160723564.00	19.64
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 6757</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 0101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 103</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 01</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 4711</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>39276436.00</b>	<b>39276436.00</b>	<b>160723564.00</b>	
<b>Total: 23</b>			<b>10702463000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10702463000.00</b>	<b>9927837598.00</b>	<b>733136894.00</b>	<b>1507762296.00</b>	<b>9194700704.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		24		PUBLIC WORKS - ROADS AND BRIDGES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3053	CIVIL AVIATION									
SM	60	Other Aeronautical Services									
MI	102	Navigation and Air Route Services									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	24	012	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>Total: 4727</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
SH	7755	Visit of V.V.I.P.'s									
VC	Voted										
1	24	012	5000000.00	0.00	0.00	5000000.00	3030322.00		1969678.00	3030322.00	39.39
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3030322.00</b>	<b>0.00</b>	<b>1969678.00</b>	<b>3030322.00</b>	
<b>Total: 7755</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3030322.00</b>	<b>0.00</b>	<b>1969678.00</b>	<b>3030322.00</b>	
<b>Total: 102</b>			<b>5350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5350000.00</b>	<b>3380322.00</b>	<b>0.00</b>	<b>1969678.00</b>	<b>3380322.00</b>	
<b>Total: 60</b>			<b>5350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5350000.00</b>	<b>3380322.00</b>	<b>0.00</b>	<b>1969678.00</b>	<b>3380322.00</b>	
<b>Total: 3053</b>			<b>5350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5350000.00</b>	<b>3380322.00</b>	<b>0.00</b>	<b>1969678.00</b>	<b>3380322.00</b>	
MH	3054	ROADS AND BRIDGES									
SM	01	National Highways									
MI	337	Road works									
SH	134	Maintenance and Repairs -Ordinary Repairs									
VC	Voted										
1	24	005	176500000.00	0.00	0.00	176500000.00	175690995.00	21205787.00	22014792.00	154485208.00	12.47
2	27		154000000.00	0.00	0.00	154000000.00	154000000.00	5708026.00	5708026.00	148291974.00	3.71
<b>Total: Voted</b>			<b>330500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330500000.00</b>	<b>329690995.00</b>	<b>26913813.00</b>	<b>27722818.00</b>	<b>302777182.00</b>	
<b>Total: 134</b>			<b>330500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330500000.00</b>	<b>329690995.00</b>	<b>26913813.00</b>	<b>27722818.00</b>	<b>302777182.00</b>	
SH	4090	Special Repairs									
VC	Voted										
1	24	005	6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
<b>Total: Voted</b>			<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	
<b>Total: 4090</b>			<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	
<b>Total: 337</b>			<b>337100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337100000.00</b>	<b>336290995.00</b>	<b>26913813.00</b>	<b>27722818.00</b>	<b>309377182.00</b>	
<b>Total: 01</b>			<b>337100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337100000.00</b>	<b>336290995.00</b>	<b>26913813.00</b>	<b>27722818.00</b>	<b>309377182.00</b>	
SM	03	State Highways									
MI	337	Road works									
SH	134	Maintenance and Repairs -Ordinary Repairs									
VC	Voted										
1	24	005	580000000.00	0.00	0.00	580000000.00	563909107.00	40955862.00	57046755.00	522953245.00	9.84
<b>Total: Voted</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>563909107.00</b>	<b>40955862.00</b>	<b>57046755.00</b>	<b>522953245.00</b>	
<b>Total: 134</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>563909107.00</b>	<b>40955862.00</b>	<b>57046755.00</b>	<b>522953245.00</b>	
SH	2227	Renewal									
VC	Voted										
1	24	005	700000000.00	0.00	0.00	700000000.00	700000000.00	5932989.00	5932989.00	694067011.00	0.85
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>5932989.00</b>	<b>5932989.00</b>	<b>694067011.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3054	ROADS AND BRIDGES									
<b>SM</b>	03	State Highways									
<b>MI</b>	337	Road works									
<b>SH</b>	2227	Renewal									
<b>Total:</b>	<b>2227</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>5932989.00</b>	<b>5932989.00</b>	<b>694067011.00</b>	
<b>SH</b>	4090	Special Repairs									
<b>VC</b>	Voted										
1	24	005	150000000.00	0.00	0.00	150000000.00	149424099.00		575901.00	149424099.00	0.38
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>149424099.00</b>	<b>0.00</b>	<b>575901.00</b>	<b>149424099.00</b>	
<b>Total:</b>	<b>4090</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>149424099.00</b>	<b>0.00</b>	<b>575901.00</b>	<b>149424099.00</b>	
<b>Total:</b>	<b>337</b>		<b>1430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1430000000.00</b>	<b>1413333206.00</b>	<b>46888851.00</b>	<b>63555645.00</b>	<b>1366444355.00</b>	
<b>MI</b>	797	Transfer to/from reserve funds and Deposit Accounts									
<b>SH</b>	8716	Central Road Fund									
<b>VC</b>	Voted										
1	37		3600000000.00	0.00	0.00	3600000000.00	3600000000.00			3600000000.00	
<b>Total: Voted</b>			<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	
<b>Total:</b>	<b>8716</b>		<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	
<b>Total:</b>	<b>797</b>		<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	
<b>Total:</b>	<b>03</b>		<b>5030000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5030000000.00</b>	<b>5013333206.00</b>	<b>46888851.00</b>	<b>63555645.00</b>	<b>4966444355.00</b>	
<b>SM</b>	04	District and Other Roads									
<b>MI</b>	337	Road works									
<b>SH</b>	134	Maintenance and Repairs -Ordinary Repairs									
<b>VC</b>	Voted										
1	24	005	1204000000.00	0.00	0.00	1204000000.00	1159491343.00	105532090.00	150040747.00	1053959253.00	12.46
<b>Total: Voted</b>			<b>1204000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1204000000.00</b>	<b>1159491343.00</b>	<b>105532090.00</b>	<b>150040747.00</b>	<b>1053959253.00</b>	
<b>Total:</b>	<b>134</b>		<b>1204000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1204000000.00</b>	<b>1159491343.00</b>	<b>105532090.00</b>	<b>150040747.00</b>	<b>1053959253.00</b>	
<b>SH</b>	2227	Renewals									
<b>VC</b>	Voted										
1	27		1917200000.00	0.00	0.00	1917200000.00	1908551185.00	60255303.00	68904118.00	1848295882.00	3.59
<b>Total: Voted</b>			<b>1917200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1917200000.00</b>	<b>1908551185.00</b>	<b>60255303.00</b>	<b>68904118.00</b>	<b>1848295882.00</b>	
<b>Total:</b>	<b>2227</b>		<b>1917200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1917200000.00</b>	<b>1908551185.00</b>	<b>60255303.00</b>	<b>68904118.00</b>	<b>1848295882.00</b>	
<b>SH</b>	4090	Special Repairs									
<b>VC</b>	Voted										
1	27		120000000.00	0.00	0.00	120000000.00	120000000.00	1686718.00	1686718.00	118313282.00	1.41
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>1686718.00</b>	<b>1686718.00</b>	<b>118313282.00</b>	
<b>Total:</b>	<b>4090</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>1686718.00</b>	<b>1686718.00</b>	<b>118313282.00</b>	
<b>SH</b>	4557	Strengthening									
<b>VC</b>	Voted										
1	24	005	150000000.00	0.00	0.00	150000000.00	148720613.00		1279387.00	148720613.00	0.85
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>148720613.00</b>	<b>0.00</b>	<b>1279387.00</b>	<b>148720613.00</b>	
<b>Total:</b>	<b>4557</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>148720613.00</b>	<b>0.00</b>	<b>1279387.00</b>	<b>148720613.00</b>	
<b>SH</b>	7983	REPAIR WORKS OF VILLAGE ROADS									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		24		PUBLIC WORKS - ROADS AND BRIDGES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3054	ROADS AND BRIDGES									
<b>SM</b>	04	District and Other Roads									
<b>MI</b>	337	Road works									
<b>SH</b>	7983	REPAIR WORKS OF VILLAGE ROADS									
<b>VC</b>		Voted									
1	24	005	65000000.00	0.00	0.00	65000000.00	635249396.00	46108269.00	60858873.00	589141127.00	9.36
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>635249396.00</b>	<b>46108269.00</b>	<b>60858873.00</b>	<b>589141127.00</b>	
<b>Total: 7983</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>635249396.00</b>	<b>46108269.00</b>	<b>60858873.00</b>	<b>589141127.00</b>	
<b>SH</b>	7984	SPECIAL REPAIR WORKS OF VILLAGE ROADS									
<b>VC</b>		Voted									
1	24	005	50000000.00	0.00	0.00	50000000.00	47814951.00	103964.00	2289013.00	47710987.00	4.58
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47814951.00</b>	<b>103964.00</b>	<b>2289013.00</b>	<b>47710987.00</b>	
<b>Total: 7984</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47814951.00</b>	<b>103964.00</b>	<b>2289013.00</b>	<b>47710987.00</b>	
<b>SH</b>	7985	REINFORCEMENT OF VILLAGE ROADS									
<b>VC</b>		Voted									
1	24	005	50000000.00	0.00	0.00	50000000.00	50000000.00	49338787.00	49338787.00	661213.00	98.68
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>49338787.00</b>	<b>49338787.00</b>	<b>661213.00</b>	
<b>Total: 7985</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>49338787.00</b>	<b>49338787.00</b>	<b>661213.00</b>	
<b>SH</b>	7986	ASPHALT OF VILLAGE ROADS									
<b>VC</b>		Voted									
1	24	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7986</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	7987	RENOVATION OF VILLAGE ROADS									
<b>VC</b>		Voted									
1	24	005	350000000.00	0.00	0.00	350000000.00	350000000.00	1349994.00	1349994.00	348650006.00	0.39
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>1349994.00</b>	<b>1349994.00</b>	<b>348650006.00</b>	
<b>Total: 7987</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>1349994.00</b>	<b>1349994.00</b>	<b>348650006.00</b>	
<b>Total: 337</b>			<b>4541200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4541200000.00</b>	<b>4469827488.00</b>	<b>264375125.00</b>	<b>335747637.00</b>	<b>4205452363.00</b>	
<b>Total: 04</b>			<b>4541200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4541200000.00</b>	<b>4469827488.00</b>	<b>264375125.00</b>	<b>335747637.00</b>	<b>4205452363.00</b>	
<b>SM</b>	05	Roads of Inter State or Economic Importance									
<b>MI</b>	337	Road works									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	165	Construction of Roads of Inter State or Economic Importance									
<b>VC</b>		Voted									
1	97	002	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 165</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 0701</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 337</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 05</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3054	ROADS AND BRIDGES									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7609	Establishment of Expenditure of Chhattisgarh Road Development Project Assistance by A.D.B									
<b>VC</b>	Voted										
1	01	001	27658000.00	0.00	0.00	27658000.00	23656400.00	2000800.00	6002400.00	21655600.00	21.70
2	01	003	4702000.00	0.00	0.00	4702000.00	4221808.00	240096.00	720288.00	3981712.00	15.32
3	01	006	725000.00	0.00	0.00	725000.00	629612.00	47694.00	143082.00	581918.00	19.74
4	01	014	65000.00	0.00	0.00	65000.00	55400.00	4800.00	14400.00	50600.00	22.15
5	01	015	1700000.00	0.00	0.00	1700000.00	1700000.00	330024.00	330024.00	1369976.00	19.41
6	03	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
7	03	002	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
8	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
9	04	002	150000.00	0.00	0.00	150000.00	150000.00	1650.00	1650.00	148350.00	1.10
10	04	003	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
11	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	005	700000.00	0.00	0.00	700000.00	700000.00	2600.00	2600.00	697400.00	0.37
13	04	007	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
14	04	008	170000.00	0.00	0.00	170000.00	170000.00	19459.00	19459.00	150541.00	11.45
15	04	013	600000.00	0.00	0.00	600000.00	600000.00	20973.00	20973.00	579027.00	3.50
16	10	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
17	10	005	600000.00	0.00	0.00	600000.00	600000.00	2000.00	2000.00	598000.00	0.33
18	10	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>141985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141985000.00</b>	<b>137398220.00</b>	<b>2670096.00</b>	<b>7256876.00</b>	<b>134728124.00</b>	
<b>Total: 7609</b>			<b>141985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141985000.00</b>	<b>137398220.00</b>	<b>2670096.00</b>	<b>7256876.00</b>	<b>134728124.00</b>	
<b>Total: 0101</b>			<b>141985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141985000.00</b>	<b>137398220.00</b>	<b>2670096.00</b>	<b>7256876.00</b>	<b>134728124.00</b>	
<b>SH</b>	2301	Direction and Administraion Pro-rata share of establishment from Grant No. 67 -Major Head 2059- Public Works									
<b>VC</b>	Voted										
1	01		1321350000.00	0.00	0.00	1321350000.00	1321350000.00			1321350000.00	
<b>Total: Voted</b>			<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	
<b>Total: 2301</b>			<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	
<b>Total: 001</b>			<b>1463335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1463335000.00</b>	<b>1458748220.00</b>	<b>2670096.00</b>	<b>7256876.00</b>	<b>1456078124.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>SH</b>	692	Pro-rata share of Tools and plant charges transferred from Grant No.67 Major Head 2059 Public works									
<b>VC</b>	Voted										
1	33	003	531830000.00	0.00	0.00	531830000.00	531830000.00			531830000.00	
<b>Total: Voted</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	
<b>Total: 692</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	
<b>Total: 052</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	
<b>Total: 80</b>			<b>1995165000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1995165000.00</b>	<b>1990578220.00</b>	<b>2670096.00</b>	<b>7256876.00</b>	<b>1987908124.00</b>	
<b>Total: 3054</b>			<b>11904565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11904565000.00</b>	<b>11811129909.00</b>	<b>340847885.00</b>	<b>434282976.00</b>	<b>11470282024.00</b>	
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		24		PUBLIC WORKS - ROADS AND BRIDGES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
<b>SM</b>	02	Airports									
<b>MI</b>	102	Aerodromes									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4727	Construction and Extension of Air Strips									
<b>VC</b>	Voted										
1	26	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	97	002	49164000.00	0.00	0.00	49164000.00	49164000.00			49164000.00	
3	97	004	1734000.00	0.00	0.00	1734000.00	1734000.00			1734000.00	
4	97	005	102000.00	0.00	0.00	102000.00	102000.00			102000.00	
<b>Total: Voted</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>Total: 4727</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>Total: 0101</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>Total: 102</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>Total: 02</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>Total: 5053</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3775	Construction of Railway overbridge									
<b>VC</b>	Voted										
1	26	001	923018000.00	0.00	0.00	923018000.00	922943704.00	19722109.00	19796405.00	903221595.00	2.14
2	26	007	31548000.00	0.00	0.00	31548000.00	31545548.00	650829.00	653281.00	30894719.00	2.07
3	26	008	1434000.00	0.00	0.00	1434000.00	1433889.00	29583.00	29694.00	1404306.00	2.07
<b>Total: Voted</b>			<b>956000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956000000.00</b>	<b>955923141.00</b>	<b>20402521.00</b>	<b>20479380.00</b>	<b>935520620.00</b>	
<b>Total: 3775</b>			<b>956000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956000000.00</b>	<b>955923141.00</b>	<b>20402521.00</b>	<b>20479380.00</b>	<b>935520620.00</b>	
<b>SH</b>	4151	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001	970328000.00	0.00	0.00	970328000.00	962950983.00	53386117.00	60763134.00	909564866.00	6.26
2	26	007	33165000.00	0.00	0.00	33165000.00	32958741.00	1761742.00	1968001.00	31196999.00	5.93
3	26	008	1507000.00	0.00	0.00	1507000.00	1497625.00	80079.00	89454.00	1417546.00	5.94
<b>Total: Voted</b>			<b>1005000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1005000000.00</b>	<b>997407349.00</b>	<b>55227938.00</b>	<b>62820589.00</b>	<b>942179411.00</b>	
<b>Total: 4151</b>			<b>1005000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1005000000.00</b>	<b>997407349.00</b>	<b>55227938.00</b>	<b>62820589.00</b>	<b>942179411.00</b>	
<b>SH</b>	7976	Jawahar Setu Yojana									
<b>VC</b>	Voted										
1	26	001	482750000.00	0.00	0.00	482750000.00	482750000.00			482750000.00	
2	26	007	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
3	26	008	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 7976</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 0101</b>			<b>2461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2461000000.00</b>	<b>2453330490.00</b>	<b>75630459.00</b>	<b>83299969.00</b>	<b>2377700031.00</b>	
<b>Total: 101</b>			<b>2461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2461000000.00</b>	<b>2453330490.00</b>	<b>75630459.00</b>	<b>83299969.00</b>	<b>2377700031.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			24		PUBLIC WORKS - ROADS AND BRIDGES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1826	Asphalting									
VC		Voted									
1	97	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 1826</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	4336	Costruction of State Highway roads in states									
VC		Voted									
1	97	002	579300000.00	0.00	0.00	579300000.00	579300000.00	6260401.00	6260401.00	573039599.00	1.08
2	97	004	19800000.00	0.00	0.00	19800000.00	19800000.00	206593.00	206593.00	19593407.00	1.04
3	97	005	900000.00	0.00	0.00	900000.00	900000.00	9391.00	9391.00	890609.00	1.04
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>6476385.00</b>	<b>6476385.00</b>	<b>593523615.00</b>	
<b>Total: 4336</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>6476385.00</b>	<b>6476385.00</b>	<b>593523615.00</b>	
SH	7991	STATE EXPENDITURE UNDER Central Road Fund									
VC		Voted									
1	97	002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 7991</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
SH	8716	Central Road Fund									
VC		Voted									
1	31	002	305000000.00	0.00	0.00	305000000.00	305000000.00			305000000.00	
<b>Total: Voted</b>			<b>305000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305000000.00</b>	<b>305000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305000000.00</b>	
<b>Total: 8716</b>			<b>305000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305000000.00</b>	<b>305000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305000000.00</b>	
<b>Total: 0101</b>			<b>1005000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1005000000.00</b>	<b>1005000000.00</b>	<b>6476385.00</b>	<b>6476385.00</b>	<b>998523615.00</b>	
GH	0520	Central Road Fund									
SH	8716	Central Road Fund									
VC		Voted									
1	97	002	3511800000.00	0.00	0.00	3511800000.00	3452592403.00	266117079.00	325324676.00	3186475324.00	9.26
2	97	004	82800000.00	0.00	0.00	82800000.00	81438225.00	6120692.00	7482467.00	75317533.00	9.04
3	97	005	5400000.00	0.00	0.00	5400000.00	5311189.00	399176.00	487987.00	4912013.00	9.04
<b>Total: Voted</b>			<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3539341817.00</b>	<b>272636947.00</b>	<b>333295130.00</b>	<b>3266704870.00</b>	
<b>Total: 8716</b>			<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3539341817.00</b>	<b>272636947.00</b>	<b>333295130.00</b>	<b>3266704870.00</b>	
<b>Total: 0520</b>			<b>3600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000000.00</b>	<b>3539341817.00</b>	<b>272636947.00</b>	<b>333295130.00</b>	<b>3266704870.00</b>	
<b>Total: 337</b>			<b>4605000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4605000000.00</b>	<b>4544341817.00</b>	<b>279113332.00</b>	<b>339771515.00</b>	<b>4265228485.00</b>	
<b>Total: 03</b>			<b>7066000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7066000000.00</b>	<b>6997672307.00</b>	<b>354743791.00</b>	<b>423071484.00</b>	<b>6642928516.00</b>	
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0311	Nabard Aided Projects (General)									
SH	7976	Jawahar Setu Yojana									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	101	Bridges									
<b>GH</b>	0311	Nabard Aided Projects (General)									
<b>SH</b>	7976	Jawahar Setu Yojana									
<b>VC</b>	Voted										
1	26	001	289650000.00	0.00	0.00	289650000.00	289650000.00			289650000.00	
2	26	007	9900000.00	0.00	0.00	9900000.00	9900000.00			9900000.00	
3	26	008	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 7976</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 0311</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 101</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1222	Construction of rural roads under basic minimum services									
<b>VC</b>	Voted										
1	97	002	1931000000.00	0.00	0.00	1931000000.00	1906800166.00	81488055.00	105687889.00	1825312111.00	5.47
2	97	004	66000000.00	0.00	0.00	66000000.00	65201405.00	2689107.00	3487702.00	62512298.00	5.28
3	97	005	3000000.00	0.00	0.00	3000000.00	2963700.00	122232.00	158532.00	2841468.00	5.28
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>1974965271.00</b>	<b>84299394.00</b>	<b>109334123.00</b>	<b>1890665877.00</b>	
<b>Total: 1222</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>1974965271.00</b>	<b>84299394.00</b>	<b>109334123.00</b>	<b>1890665877.00</b>	
<b>SH</b>	1513	Construction of Main Roads in Districts									
<b>VC</b>	Voted										
1	97	002	1351700000.00	0.00	0.00	1351700000.00	1310295968.00	149502083.00	190906115.00	1160793885.00	14.12
2	97	004	46200000.00	0.00	0.00	46200000.00	44833667.00	4933570.00	6299903.00	39900097.00	13.64
3	97	005	2100000.00	0.00	0.00	2100000.00	2037894.00	224253.00	286359.00	1813641.00	13.64
<b>Total: Voted</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1357167529.00</b>	<b>154659906.00</b>	<b>197492377.00</b>	<b>1202507623.00</b>	
<b>Total: 1513</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1357167529.00</b>	<b>154659906.00</b>	<b>197492377.00</b>	<b>1202507623.00</b>	
<b>SH</b>	1826	Asphalting									
<b>VC</b>	Voted										
1	97	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total: Voted</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>Total: 1826</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>SH</b>	2457	Minimum Needs Programme									
<b>VC</b>	Voted										
1	97	002	2124100000.00	0.00	0.00	2124100000.00	2121736638.00	117430390.00	119793752.00	2004306248.00	5.64
2	97	004	72600000.00	0.00	0.00	72600000.00	72522009.00	3875204.00	3953195.00	68646805.00	5.45
3	97	005	3300000.00	0.00	0.00	3300000.00	3296455.00	176146.00	179691.00	3120309.00	5.45
<b>Total: Voted</b>			<b>2200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000000.00</b>	<b>2197555102.00</b>	<b>121481740.00</b>	<b>123926638.00</b>	<b>2076073362.00</b>	
<b>Total: 2457</b>			<b>2200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000000.00</b>	<b>2197555102.00</b>	<b>121481740.00</b>	<b>123926638.00</b>	<b>2076073362.00</b>	
<b>SH</b>	5041	Survey of Major Roads									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5041	Survey of Major Roads									
<b>VC</b>	Voted										
1	97	002	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 5041</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>SH</b>	7977	URBAN AREA ROUTES									
<b>VC</b>	Voted										
1	97	002	308960000.00	0.00	0.00	308960000.00	297306316.00	345899.00	11999583.00	296960417.00	3.88
2	97	004	10560000.00	0.00	0.00	10560000.00	10175428.00	11415.00	395987.00	10164013.00	3.75
3	97	005	480000.00	0.00	0.00	480000.00	462519.00	519.00	18000.00	462000.00	3.75
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>307944263.00</b>	<b>357833.00</b>	<b>12413570.00</b>	<b>307586430.00</b>	
<b>Total: 7977</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>307944263.00</b>	<b>357833.00</b>	<b>12413570.00</b>	<b>307586430.00</b>	
<b>Total: 0101</b>			<b>5938005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5938005000.00</b>	<b>5855637165.00</b>	<b>360798873.00</b>	<b>443166708.00</b>	<b>5494838292.00</b>	
<b>GH</b>	0311	NABARD AIDED PROJECT (GENERAL)									
<b>SH</b>	6590	Construction of Rural Road Under NABARD Loan Assistance									
<b>VC</b>	Voted										
1	97	002	675850000.00	0.00	0.00	675850000.00	675850000.00	11163134.00	11163134.00	664686866.00	1.65
2	97	004	23100000.00	0.00	0.00	23100000.00	23100000.00	368383.00	368383.00	22731617.00	1.59
3	97	005	1050000.00	0.00	0.00	1050000.00	1050000.00	16744.00	16744.00	1033256.00	1.59
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>11548261.00</b>	<b>11548261.00</b>	<b>688451739.00</b>	
<b>Total: 6590</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>11548261.00</b>	<b>11548261.00</b>	<b>688451739.00</b>	
<b>SH</b>	7813	E									
<b>VC</b>	Voted										
1	97	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7813</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0311</b>			<b>701000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>701000000.00</b>	<b>701000000.00</b>	<b>11548261.00</b>	<b>11548261.00</b>	<b>689451739.00</b>	
<b>Total: 337</b>			<b>6639005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6639005000.00</b>	<b>6556637165.00</b>	<b>372347134.00</b>	<b>454714969.00</b>	<b>6184290031.00</b>	
<b>Total: 04</b>			<b>6939005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6939005000.00</b>	<b>6856637165.00</b>	<b>372347134.00</b>	<b>454714969.00</b>	<b>6484290031.00</b>	
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0101	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7818	E									
<b>VC</b>	Voted										
1	97	002	792900000.00	0.00	0.00	792900000.00	792900000.00			792900000.00	
<b>Total: Voted</b>			<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	
<b>Total: 7818</b>			<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	
<b>Total: 0101</b>			<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	
<b>Total: 337</b>			<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>Total:</b>	<b>05</b>		<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	<b>792900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792900000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1833	Payment of decretal charges									
<b>VC</b>		Charged									
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
<b>Total:</b>	<b>Charged</b>		<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>Total:</b>	<b>1833</b>		<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>SH</b>	3115	Compensation For Land Acquisition									
<b>VC</b>		Charged									
1	31	002	310000000.00	0.00	0.00	310000000.00	310000000.00	52728302.00	52728302.00	257271698.00	17.01
<b>Total:</b>	<b>Charged</b>		<b>310000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310000000.00</b>	<b>310000000.00</b>	<b>52728302.00</b>	<b>52728302.00</b>	<b>257271698.00</b>	
<b>VC</b>		Voted									
1	31	002					0.00	15984611.00	15984611.00	-15984611.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15984611.00</b>	<b>15984611.00</b>	<b>-15984611.00</b>	
<b>Total:</b>	<b>3115</b>		<b>310000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310000000.00</b>	<b>310000000.00</b>	<b>68712913.00</b>	<b>68712913.00</b>	<b>241287087.00</b>	
<b>Total:</b>	<b>0101</b>		<b>310130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310130000.00</b>	<b>310130000.00</b>	<b>68712913.00</b>	<b>68712913.00</b>	<b>241417087.00</b>	
<b>Total:</b>	<b>800</b>		<b>310130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310130000.00</b>	<b>310130000.00</b>	<b>68712913.00</b>	<b>68712913.00</b>	<b>241417087.00</b>	
<b>Total:</b>	<b>80</b>		<b>310130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310130000.00</b>	<b>310130000.00</b>	<b>68712913.00</b>	<b>68712913.00</b>	<b>241417087.00</b>	
<b>Total:</b>	<b>5054</b>		<b>15108035000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15108035000.00</b>	<b>14957339472.00</b>	<b>795803838.00</b>	<b>946499366.00</b>	<b>14161535634.00</b>	
<b>Total:</b>	<b>24</b>		<b>27069450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27069450000.00</b>	<b>26823349703.00</b>	<b>1136651723.00</b>	<b>1382752020.00</b>	<b>25686697980.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4639	Head office Establishment									
<b>VC</b>	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>VC</b>	Voted										
1	01	001	78000000.00	0.00	0.00	78000000.00	68347100.00	4828750.00	14481650.00	63518350.00	18.57
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	13300000.00	0.00	0.00	13300000.00	12141652.00	579642.00	1737990.00	11562010.00	13.07
4	01	006	3000000.00	0.00	0.00	3000000.00	2708938.00	144709.00	435771.00	2564229.00	14.53
5	01	014	900000.00	0.00	0.00	900000.00	822680.00	39510.00	116830.00	783170.00	12.98
6	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-724800.00	-37600.00	-112800.00	-687200.00	14.10
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00	12801.00	12801.00	187199.00	6.40
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	258600.00	258600.00	1741400.00	12.93
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	150000.00	0.00	0.00	150000.00	150000.00	17251.00	17251.00	132749.00	11.50
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	1500000.00	0.00	0.00	1500000.00	1419550.00	61530.00	141980.00	1358020.00	9.47
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	3500000.00	0.00	0.00	3500000.00	3496600.00		3400.00	3496600.00	0.10
24	04	008	200000.00	0.00	0.00	200000.00	184573.00		15427.00	184573.00	7.71
25	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	04	011	1500000.00	0.00	0.00	1500000.00	1400036.00	55290.00	155254.00	1344746.00	10.35
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	07	001	1060000.00	0.00	0.00	1060000.00	881800.00		178200.00	881800.00	16.81
30	07	003	180000.00	0.00	0.00	180000.00	158616.00		21384.00	158616.00	11.88
31	07	006	30000.00	0.00	0.00	30000.00	25040.00		4960.00	25040.00	16.53
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	014	10000.00	0.00	0.00	10000.00	8150.00		1850.00	8150.00	18.50



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4639	Head office Establishment									
<b>VC</b>	Voted										
36	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
37	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
40	07	021	-20000.00	0.00	0.00	-20000.00	-16800.00		-3200.00	-16800.00	16.00
41	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
42	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
43	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
45	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
46	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
47	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
48	24	001	550000.00	0.00	0.00	550000.00	550000.00	41249.00	41249.00	508751.00	7.50
49	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
50	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
51	25	001	200000.00	0.00	0.00	200000.00	200000.00	55119.00	55119.00	144881.00	27.56
52	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
53	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
54	74		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>116500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116500000.00</b>	<b>104993135.00</b>	<b>6056851.00</b>	<b>17563716.00</b>	<b>98936284.00</b>	
<b>Total: 4639</b>			<b>117000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117000000.00</b>	<b>105493135.00</b>	<b>6056851.00</b>	<b>17563716.00</b>	<b>99436284.00</b>	
<b>SH</b>	4640	Distict Establishment									
<b>VC</b>	Voted										
1	01	001	171200000.00	0.00	0.00	171200000.00	148391720.00	11809151.00	34617431.00	136582569.00	20.22
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	29100000.00	0.00	0.00	29100000.00	26310388.00	1407250.00	4196862.00	24903138.00	14.42
4	01	005	500000.00	0.00	0.00	500000.00	440162.00	21849.00	81687.00	418313.00	16.34
5	01	006	5000000.00	0.00	0.00	5000000.00	4489626.00	254874.00	765248.00	4234752.00	15.30
6	01	014	4000000.00	0.00	0.00	4000000.00	3489842.00	243746.00	753904.00	3246096.00	18.85
7	01	015	500000.00	0.00	0.00	500000.00	500000.00	83535.00	83535.00	416465.00	16.71
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-448400.00	-25000.00	-76600.00	-423400.00	15.32
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	02	005	600000.00	0.00	0.00	600000.00	529224.00	69442.00	140218.00	459782.00	23.37
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4640	Distict Establishment									
<b>VC</b>	Voted										
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	200000.00	0.00	0.00	200000.00	200000.00	2000.00	2000.00	198000.00	1.00
18	04	002	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	700000.00	0.00	0.00	700000.00	700000.00	3170.00	3170.00	696830.00	0.45
22	04	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	04	007	700000.00	0.00	0.00	700000.00	700000.00	14327.00	14327.00	685673.00	2.05
24	04	008	600000.00	0.00	0.00	600000.00	600000.00	10218.00	10218.00	589782.00	1.70
25	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00	11800.00	11800.00	2188200.00	0.54
27	07	001	920000.00	0.00	0.00	920000.00	845200.00	24700.00	99500.00	820500.00	10.82
28	07	003	156000.00	0.00	0.00	156000.00	147024.00	2964.00	11940.00	144060.00	7.65
29	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	006	30000.00	0.00	0.00	30000.00	29325.00		675.00	29325.00	2.25
31	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	30000.00	0.00	0.00	30000.00	28675.00	400.00	1725.00	28275.00	5.75
35	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
38	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	021	-50000.00	0.00	0.00	-50000.00	-49200.00		-800.00	-49200.00	1.60
40	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
41	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
42	10	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
43	24	001	600000.00	0.00	0.00	600000.00	600000.00	9710.00	9710.00	590290.00	1.62
44	24	012	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>222986000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222986000.00</b>	<b>196203586.00</b>	<b>13944136.00</b>	<b>40726550.00</b>	<b>182259450.00</b>	
<b>Total: 4640</b>			<b>222986000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222986000.00</b>	<b>196203586.00</b>	<b>13944136.00</b>	<b>40726550.00</b>	<b>182259450.00</b>	
<b>SH</b>	4643	Regional Establishment									
<b>VC</b>	Voted										
1	01	001	87560000.00	0.00	0.00	87560000.00	77314024.00	5255238.00	15501214.00	72058786.00	17.70
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	14880000.00	0.00	0.00	14880000.00	13648236.00	632808.00	1864572.00	13015428.00	12.53
4	01	005	300000.00	0.00	0.00	300000.00	274300.00	10850.00	36550.00	263450.00	12.18
5	01	006	2300000.00	0.00	0.00	2300000.00	2046710.00	133621.00	386911.00	1913089.00	16.82

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4643	Regional Establishment									
<b>VC</b>	Voted										
6	01	014	700000.00	0.00	0.00	700000.00	629254.00	36048.00	106794.00	593206.00	15.26
7	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	021	-600000.00	0.00	0.00	-600000.00	-506400.00	-43200.00	-136800.00	-463200.00	22.80
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	12000000.00	0.00	0.00	12000000.00	12000000.00	264815.00	264815.00	11735185.00	2.21
13	02	005	300000.00	0.00	0.00	300000.00	300000.00	41422.00	41422.00	258578.00	13.81
14	03	001	1400000.00	0.00	0.00	1400000.00	1400000.00	2520.00	2520.00	1397480.00	0.18
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00	2805.00	2805.00	97195.00	2.81
19	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	800000.00	0.00	0.00	800000.00	800000.00	5960.00	5960.00	794040.00	0.75
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	450000.00	0.00	0.00	450000.00	450000.00	7163.00	7163.00	442837.00	1.59
24	04	008	150000.00	0.00	0.00	150000.00	150000.00	2600.00	2600.00	147400.00	1.73
25	04	009	100000.00	0.00	0.00	100000.00	100000.00	7250.00	7250.00	92750.00	7.25
26	04	011	5000000.00	0.00	0.00	5000000.00	5000000.00	88404.00	88404.00	4911596.00	1.77
27	04	013	600000.00	0.00	0.00	600000.00	600000.00	60432.00	60432.00	539568.00	10.07
28	07	001	5000000.00	0.00	0.00	5000000.00	4196100.00	119200.00	923100.00	4076900.00	18.46
29	07	003	850000.00	0.00	0.00	850000.00	753532.00	14304.00	110772.00	739228.00	13.03
30	07	005	50000.00	0.00	0.00	50000.00	46000.00	2000.00	6000.00	44000.00	12.00
31	07	006	150000.00	0.00	0.00	150000.00	136208.00	599.00	14391.00	135609.00	9.59
32	07	008	10000.00	0.00	0.00	10000.00	9800.00		200.00	9800.00	2.00
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	014	100000.00	0.00	0.00	100000.00	93300.00	1900.00	8600.00	91400.00	8.60
36	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	07	021	-100000.00	0.00	0.00	-100000.00	-88000.00		-12000.00	-88000.00	12.00
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	24	001	500000.00	0.00	0.00	500000.00	500000.00	2850.00	2850.00	497150.00	0.57

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4643	Regional Establishment									
<b>VC</b>	Voted										
44	24	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
45	24	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
46	25	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
47	25	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
48	25	006	300000.00	0.00	0.00	300000.00	300000.00	11763.00	11763.00	288237.00	3.92
49	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>138360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138360000.00</b>	<b>125713064.00</b>	<b>6661352.00</b>	<b>19308288.00</b>	<b>119051712.00</b>	
<b>Total: 4643</b>			<b>138360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138360000.00</b>	<b>125713064.00</b>	<b>6661352.00</b>	<b>19308288.00</b>	<b>119051712.00</b>	
<b>Total: 001</b>			<b>478346000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478346000.00</b>	<b>427409785.00</b>	<b>26662339.00</b>	<b>77598554.00</b>	<b>400747446.00</b>	
<b>MI</b>	004	Research and Development									
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND									
<b>SH</b>	7792	Directorate Mineral and Mining Related to Works / Activities									
<b>VC</b>	Voted										
1	04	014	17400000.00	0.00	0.00	17400000.00	17267000.00	133000.00	266000.00	17134000.00	1.53
<b>Total: Voted</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17267000.00</b>	<b>133000.00</b>	<b>266000.00</b>	<b>17134000.00</b>	
<b>Total: 7792</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17267000.00</b>	<b>133000.00</b>	<b>266000.00</b>	<b>17134000.00</b>	
<b>Total: 0420</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17267000.00</b>	<b>133000.00</b>	<b>266000.00</b>	<b>17134000.00</b>	
<b>Total: 004</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17267000.00</b>	<b>133000.00</b>	<b>266000.00</b>	<b>17134000.00</b>	
<b>MI</b>	797	Transfer from/to Reserve Funds and Deposit Accounts									
<b>SH</b>	5390	Transfer to Mineral Fund									
<b>VC</b>	Voted										
1	37		3250000000.00	0.00	0.00	3250000000.00	3250000000.00			3250000000.00	
<b>Total: Voted</b>			<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	
<b>Total: 5390</b>			<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	
<b>Total: 797</b>			<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	<b>3250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250000000.00</b>	
<b>Total: 02</b>			<b>3745746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3745746000.00</b>	<b>3694676785.00</b>	<b>26795339.00</b>	<b>77864554.00</b>	<b>3667881446.00</b>	
<b>Total: 2853</b>			<b>3745746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3745746000.00</b>	<b>3694676785.00</b>	<b>26795339.00</b>	<b>77864554.00</b>	<b>3667881446.00</b>	
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	01	Mineral Exploration and Development									
<b>MI</b>	004	Research And Development									
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND									
<b>SH</b>	7792	Directorate Mineral and Mining Related to Works / Activities									
<b>VC</b>	Voted										
1	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	04	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	10	003	2700000000.00	0.00	0.00	2700000000.00	2700000000.00			2700000000.00	
4	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	01	Mineral Exploration and Development									
<b>MI</b>	004	Research And Development									
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND									
<b>SH</b>	7792	Directorate Mineral and Mining Related to Works / Activities									
<b>VC</b>	Voted										
5	45	001	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>301200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301200000.00</b>	<b>301200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301200000.00</b>	
<b>Total: 7792</b>			<b>301200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301200000.00</b>	<b>301200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301200000.00</b>	
<b>SH</b>	7793	Transport Network (Road)									
<b>VC</b>	Voted										
1	97	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7793</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7794	Transport Network (Rail Route)									
<b>VC</b>	Voted										
1	32		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7794</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7795	Transport Network (Civil Aviation)									
<b>VC</b>	Voted										
1	31	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7795</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0420</b>			<b>301203000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301203000.00</b>	<b>301203000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301203000.00</b>	
<b>SH</b>	4639	Headquarter Establishment									
<b>VC</b>	Voted										
1	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	28	006	32100000.00	0.00	0.00	32100000.00	32100000.00	507261.00	507261.00	31592739.00	1.58
3	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>33700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33700000.00</b>	<b>33700000.00</b>	<b>507261.00</b>	<b>507261.00</b>	<b>33192739.00</b>	
<b>Total: 4639</b>			<b>33700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33700000.00</b>	<b>33700000.00</b>	<b>507261.00</b>	<b>507261.00</b>	<b>33192739.00</b>	
<b>SH</b>	4640	District Establishment									
<b>VC</b>	Voted										
1	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	28	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
3	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 4640</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>SH</b>	4643	E									
<b>VC</b>	Voted										
1	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
<b>SM</b>	01	Mineral Exploration and Development										
<b>MI</b>	004	Research And Development										
<b>SH</b>	4643	E										
<b>VC</b>	Voted											
2	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00	169920.00	169920.00	4830080.00	3.40	
3	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
4	34	002	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00		
<b>Total: Voted</b>			<b>9400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9400000.00</b>	<b>9400000.00</b>	<b>169920.00</b>	<b>169920.00</b>	<b>9230080.00</b>		
<b>Total: 4643</b>			<b>9400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9400000.00</b>	<b>9400000.00</b>	<b>169920.00</b>	<b>169920.00</b>	<b>9230080.00</b>		
<b>Total: 004</b>			<b>346403000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346403000.00</b>	<b>346403000.00</b>	<b>677181.00</b>	<b>677181.00</b>	<b>345725819.00</b>		
<b>Total: 01</b>			<b>346403000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346403000.00</b>	<b>346403000.00</b>	<b>677181.00</b>	<b>677181.00</b>	<b>345725819.00</b>		
<b>Total: 4853</b>			<b>346403000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346403000.00</b>	<b>346403000.00</b>	<b>677181.00</b>	<b>677181.00</b>	<b>345725819.00</b>		
<b>MH</b>	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
<b>SM</b>	01	Mineral Exploration And Development										
<b>MI</b>	190	Loans To Public Sector And Other Undertakings										
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND										
<b>SH</b>	7796	Works / Activities Related to Chhattisgarh Mineral Development Corporation										
<b>VC</b>	Voted											
1	36	002	920000000.00	0.00	0.00	920000000.00	920000000.00			920000000.00		
<b>Total: Voted</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 7796</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 0420</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 190</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 01</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 6853</b>			<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>	<b>920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920000000.00</b>		
<b>Total: 25</b>			<b>5012149000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5012149000.00</b>	<b>4961079785.00</b>	<b>27472520.00</b>	<b>78541735.00</b>	<b>4933607265.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	05	Language Development									
<b>MI</b>	102	Promotion of Modern Indian Languages and Literature									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7013	Chhattisgarh Raj Bhasha Ayog									
<b>VC</b>	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	3542600.00	192000.00	649400.00	3350600.00	16.24
2	01	003	680000.00	0.00	0.00	680000.00	625112.00	23040.00	77928.00	602072.00	11.46
3	01	006	80000.00	0.00	0.00	80000.00	71574.00	4213.00	12639.00	67361.00	15.80
4	01	008	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
5	01	014	52000.00	0.00	0.00	52000.00	46200.00	2050.00	7850.00	44150.00	15.10
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	016	880000.00	0.00	0.00	880000.00	878375.00	1625.00	3250.00	876750.00	0.37
8	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	01	021	-40000.00	0.00	0.00	-40000.00	-32000.00	-4000.00	-12000.00	-28000.00	30.00
10	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	002	88000.00	0.00	0.00	88000.00	84098.00		3902.00	84098.00	4.43
14	04	003	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
15	04	004	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
18	04	007	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	04	008	900000.00	0.00	0.00	900000.00	834231.00	121250.00	187019.00	712981.00	20.78
20	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	05	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
23	08		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
24	17		2500000.00	0.00	0.00	2500000.00	2462604.00		37396.00	2462604.00	1.50
25	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Voted</b>			<b>13623000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13623000.00</b>	<b>12995794.00</b>	<b>340178.00</b>	<b>967384.00</b>	<b>12655616.00</b>	
<b>Total: 7013</b>			<b>13623000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13623000.00</b>	<b>12995794.00</b>	<b>340178.00</b>	<b>967384.00</b>	<b>12655616.00</b>	
<b>Total: 0101</b>			<b>13623000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13623000.00</b>	<b>12995794.00</b>	<b>340178.00</b>	<b>967384.00</b>	<b>12655616.00</b>	
<b>SH</b>	285	Financial assistance to economically weak person distinguished in Arts and Literature									
<b>VC</b>	Voted										
1	14	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 285</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SH</b>	444	Promotion of Modern Indian Language and Literature									
<b>VC</b>	Voted										
1	01	001	4550000.00	0.00	0.00	4550000.00	3847744.00	341972.00	1044228.00	3505772.00	22.95
2	01	003	775000.00	0.00	0.00	775000.00	690730.00	41883.00	126153.00	648847.00	16.28



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	05	Language Development									
<b>MI</b>	102	Promotion of Modern Indian Languages and Literature									
<b>SH</b>	444	Promotion of Modern Indian Language and Literature									
<b>VC</b>	Voted										
3	01	006	130000.00	0.00	0.00	130000.00	108723.00	10620.00	31897.00	98103.00	24.54
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	50000.00	0.00	0.00	50000.00	43633.00	3202.00	9569.00	40431.00	19.14
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00	
11	02	004	500000.00	0.00	0.00	500000.00	490880.00	50670.00	59790.00	440210.00	11.96
12	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00	
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	001	28000.00	0.00	0.00	28000.00	28000.00			28000.00	
16	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
18	04	004	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
19	04	005	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
20	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
23	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>12029000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12029000.00</b>	<b>11205710.00</b>	<b>448347.00</b>	<b>1271637.00</b>	<b>10757363.00</b>	
<b>Total: 444</b>			<b>12029000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12029000.00</b>	<b>11205710.00</b>	<b>448347.00</b>	<b>1271637.00</b>	<b>10757363.00</b>	
<b>Total: 102</b>			<b>28652000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28652000.00</b>	<b>27201504.00</b>	<b>788525.00</b>	<b>2239021.00</b>	<b>26412979.00</b>	
<b>Total: 05</b>			<b>28652000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28652000.00</b>	<b>27201504.00</b>	<b>788525.00</b>	<b>2239021.00</b>	<b>26412979.00</b>	
<b>Total: 2202</b>			<b>28652000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28652000.00</b>	<b>27201504.00</b>	<b>788525.00</b>	<b>2239021.00</b>	<b>26412979.00</b>	
<b>MH</b>	2205	ART AND CULTURE									
<b>MI</b>	101	Fine Arts Education									
<b>SH</b>	4276	Aid for rare forms and Instruments of Music									
<b>VC</b>	Voted										
1	14	012	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
<b>Total: Voted</b>			<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	
<b>Total: 4276</b>			<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	
<b>SH</b>	797	Grant For Kala Vithika									
<b>VC</b>	Voted										
1	14	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avaliable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avaliable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2205	ART AND CULTURE									
<b>MI</b>	101	Fine Arts Education									
<b>SH</b>	797	Grant For Kala Vithika									
<b>VC</b>	Voted										
<b>Total: Voted</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 797</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 101</b>			1160000.00	0.00	0.00	1160000.00	1160000.00	0.00	0.00	1160000.00	
<b>MI</b>	102	Promotion of Arts and Culture									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4060	Grant to Miscellaneous Institution									
<b>VC</b>	Voted										
1	14	006	22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
<b>Total: Voted</b>			22500000.00	0.00	0.00	22500000.00	22500000.00	0.00	0.00	22500000.00	
<b>Total: 4060</b>			22500000.00	0.00	0.00	22500000.00	22500000.00	0.00	0.00	22500000.00	
<b>SH</b>	5753	Grant for Function									
<b>VC</b>	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	17		45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
3	74		110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00	
<b>Total: Voted</b>			165000000.00	0.00	0.00	165000000.00	165000000.00	0.00	0.00	165000000.00	
<b>Total: 5753</b>			165000000.00	0.00	0.00	165000000.00	165000000.00	0.00	0.00	165000000.00	
<b>SH</b>	6361	Establishment of swami vivekanand smriti sansthan in raipur									
<b>VC</b>	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			30000000.00	0.00	0.00	30000000.00	30000000.00	0.00	0.00	30000000.00	
<b>Total: 6361</b>			30000000.00	0.00	0.00	30000000.00	30000000.00	0.00	0.00	30000000.00	
<b>SH</b>	6419	E									
<b>VC</b>	Voted										
1	14	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			1000000.00	0.00	0.00	1000000.00	1000000.00	0.00	0.00	1000000.00	
<b>Total: 6419</b>			1000000.00	0.00	0.00	1000000.00	1000000.00	0.00	0.00	1000000.00	
<b>SH</b>	7239	Vivekananda World Wise Institutions									
<b>VC</b>	Voted										
1	14	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			2500000.00	0.00	0.00	2500000.00	2500000.00	0.00	0.00	2500000.00	
<b>Total: 7239</b>			2500000.00	0.00	0.00	2500000.00	2500000.00	0.00	0.00	2500000.00	
<b>SH</b>	799	Artists Welfare Fund									
<b>VC</b>	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			2000000.00	0.00	0.00	2000000.00	2000000.00	0.00	0.00	2000000.00	
<b>Total: 799</b>			2000000.00	0.00	0.00	2000000.00	2000000.00	0.00	0.00	2000000.00	
<b>SH</b>	8975	Chhattisgarh Lok Kala Sangeet Academy and protection of Folk Songs and Folk Dances									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2205	ART AND CULTURE											
MI	102	Promotion of Arts and Culture											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	8975	Chhattisgarh Lok Kala Sangeet Academy and protection of Folk Songs and Folk Dances											
VC	Voted												
1	14	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 8975</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0101</b>			<b>228000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228000000.00</b>	<b>228000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228000000.00</b>			
GH	0701	E											
SH	7929	E											
VC	Voted												
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7929</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 0701</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	1388	Establishment of Fellowships											
VC	Voted												
1	11	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 1388</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
SH	5437	Award By State Government											
VC	Voted												
1	04	012	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
2	18		2332000.00	0.00	0.00	2332000.00	2332000.00			2332000.00			
<b>Total: Voted</b>			<b>4032000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4032000.00</b>	<b>4032000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4032000.00</b>			
<b>Total: 5437</b>			<b>4032000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4032000.00</b>	<b>4032000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4032000.00</b>			
SH	7929	Flim Development Coroperation											
VC	Voted												
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7929</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 102</b>			<b>238132000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238132000.00</b>	<b>238132000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238132000.00</b>			
MI	103	Archaeology											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	2832	Photographic Cell											
VC	Voted												
1	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 2832</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
SH	4267	Research Seminar											
VC	Voted												
1	14	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	103	Archaeology									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4267	Research Seminar									
VC	Voted										
2	17		7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
<b>Total: 4267</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
SH	598	Excavation and Survey Cell									
VC	Voted										
1	02	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	06		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	24	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
5	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 598</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0101</b>			<b>21200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>21200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21200000.00</b>	
SH	2318	DIRECTION & ADMINISTRATION									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16750000.00	1340200.00	4590200.00	15409800.00	22.95
2	01	003	3400000.00	0.00	0.00	3400000.00	2988240.00	160824.00	572584.00	2827416.00	16.84
3	01	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	006	660000.00	0.00	0.00	660000.00	528730.00	30183.00	161453.00	498547.00	24.46
5	01	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	01	014	330000.00	0.00	0.00	330000.00	293500.00	17500.00	54000.00	276000.00	16.36
7	01	015	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
8	01	020	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
9	01	021	-275000.00	0.00	0.00	-275000.00	-252600.00	-11200.00	-33600.00	-241400.00	12.22
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
12	02	004	1000000.00	0.00	0.00	1000000.00	949330.00	77250.00	127920.00	872080.00	12.79
13	02	005	7500000.00	0.00	0.00	7500000.00	6803058.00	575178.00	1272120.00	6227880.00	16.96
14	03	001	250000.00	0.00	0.00	250000.00	250000.00	7847.00	7847.00	242153.00	3.14
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
19	04	002	140000.00	0.00	0.00	140000.00	140000.00	2349.00	2349.00	137651.00	1.68
20	04	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
21	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2205	ART AND CULTURE											
<b>MI</b>	103	Archaeology											
<b>SH</b>	2318	DIRECTION & ADMINISTRATION											
<b>VC</b>	Voted												
24	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
25	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
26	04	009	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
27	04	011	500000.00	0.00	0.00	500000.00	500000.00	79533.00	79533.00	420467.00	15.91		
28	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
29	05	002	132000.00	0.00	0.00	132000.00	132000.00			132000.00			
30	07	001	200000.00	0.00	0.00	200000.00	200000.00	67200.00	67200.00	132800.00	33.60		
31	07	003	34000.00	0.00	0.00	34000.00	34000.00	8064.00	8064.00	25936.00	23.72		
32	07	006	10000.00	0.00	0.00	10000.00	10000.00	1644.00	1644.00	8356.00	16.44		
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
34	07	014	10000.00	0.00	0.00	10000.00	10000.00	750.00	750.00	9250.00	7.50		
35	10	003	2000000.00	0.00	0.00	2000000.00	2000000.00	25000.00	25000.00	1975000.00	1.25		
36	24	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
37	27	006	10440000.00	0.00	0.00	10440000.00	10440000.00			10440000.00			
38	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
<b>Total: Voted</b>			<b>52841000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52841000.00</b>	<b>48286258.00</b>	<b>2382322.00</b>	<b>6937064.00</b>	<b>45903936.00</b>			
<b>Total: 2318</b>			<b>52841000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52841000.00</b>	<b>48286258.00</b>	<b>2382322.00</b>	<b>6937064.00</b>	<b>45903936.00</b>			
<b>SH</b>	2685	Publication Cell											
<b>VC</b>	Voted												
1	01	001	2100000.00	0.00	0.00	2100000.00	1815000.00	141300.00	426300.00	1673700.00	20.30		
2	01	003	360000.00	0.00	0.00	360000.00	325800.00	16956.00	51156.00	308844.00	14.21		
3	01	006	60000.00	0.00	0.00	60000.00	51326.00	4337.00	13011.00	46989.00	21.69		
4	01	008	3000.00	0.00	0.00	3000.00	3000.00			3000.00			
5	01	014	17000.00	0.00	0.00	17000.00	13400.00	1800.00	5400.00	11600.00	31.76		
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00			
7	01	020	26000.00	0.00	0.00	26000.00	26000.00			26000.00			
8	01	021	-26000.00	0.00	0.00	-26000.00	-24400.00	-800.00	-2400.00	-23600.00	9.23		
9	03	001	17000.00	0.00	0.00	17000.00	17000.00			17000.00			
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
12	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
13	08		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>12703000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12703000.00</b>	<b>12373126.00</b>	<b>163593.00</b>	<b>493467.00</b>	<b>12209533.00</b>			
<b>Total: 2685</b>			<b>12703000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12703000.00</b>	<b>12373126.00</b>	<b>163593.00</b>	<b>493467.00</b>	<b>12209533.00</b>			
<b>SH</b>	3481	MODELLING CELL											
<b>VC</b>	Voted												
1	01	001	2400000.00	0.00	0.00	2400000.00	2162800.00	118600.00	355800.00	2044200.00	14.83		
2	01	003	410000.00	0.00	0.00	410000.00	381536.00	14232.00	42696.00	367304.00	10.41		
3	01	006	35000.00	0.00	0.00	35000.00	30462.00	2269.00	6807.00	28193.00	19.45		

Monthly Appropriation Account

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Month & Year of Account			5	2020								
Grant Number			26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	103	Archaeology										
<b>SH</b>	3481	MODELLING CELL										
<b>VC</b>	Voted											
4	01	008	4000.00	0.00	0.00	4000.00	4000.00			4000.00		
5	01	014	20000.00	0.00	0.00	20000.00	17750.00	1125.00	3375.00	16625.00	16.88	
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00		
7	01	020	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
8	01	021	-35000.00	0.00	0.00	-35000.00	-31800.00	-1600.00	-4800.00	-30200.00	13.71	
9	02	004	275000.00	0.00	0.00	275000.00	265880.00	18514.00	27634.00	247366.00	10.05	
10	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00		
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
12	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>3902000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3902000.00</b>	<b>3623628.00</b>	<b>153140.00</b>	<b>431512.00</b>	<b>3470488.00</b>		
<b>Total: 3481</b>			<b>3902000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3902000.00</b>	<b>3623628.00</b>	<b>153140.00</b>	<b>431512.00</b>	<b>3470488.00</b>		
<b>SH</b>	758	Conservation Cell										
<b>VC</b>	Voted											
1	01	001	1250000.00	0.00	0.00	1250000.00	10878200.00	810900.00	2432700.00	10067300.00	19.46	
2	01	003	2125000.00	0.00	0.00	2125000.00	1930384.00	97308.00	291924.00	1833076.00	13.74	
3	01	006	350000.00	0.00	0.00	350000.00	306388.00	21806.00	65418.00	284582.00	18.69	
4	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
5	01	014	100000.00	0.00	0.00	100000.00	84250.00	7875.00	23625.00	76375.00	23.63	
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
7	01	020	167000.00	0.00	0.00	167000.00	167000.00			167000.00		
8	01	021	-167000.00	0.00	0.00	-167000.00	-155800.00	-5600.00	-16800.00	-150200.00	10.06	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00		
11	02	004	500000.00	0.00	0.00	500000.00	481760.00	18240.00	36480.00	463520.00	7.30	
12	03	001	237000.00	0.00	0.00	237000.00	237000.00	7290.00	7290.00	229710.00	3.08	
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	03	006	9000.00	0.00	0.00	9000.00	9000.00			9000.00		
16	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
17	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
19	24	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
20	24	009	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
21	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
22	27	006	715000.00	0.00	0.00	715000.00	715000.00			715000.00		
<b>Total: Voted</b>			<b>22458000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22458000.00</b>	<b>20575182.00</b>	<b>957819.00</b>	<b>2840637.00</b>	<b>19617363.00</b>		
<b>Total: 758</b>			<b>22458000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22458000.00</b>	<b>20575182.00</b>	<b>957819.00</b>	<b>2840637.00</b>	<b>19617363.00</b>		
<b>Total: 103</b>			<b>113104000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113104000.00</b>	<b>106058194.00</b>	<b>3656874.00</b>	<b>10702680.00</b>	<b>102401320.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	104	Archives										
<b>SH</b>	3675	Directorate of State Archives										
<b>VC</b>	Voted											
1	01	001	3200000.00	0.00	0.00	3200000.00	2810800.00	194600.00	583800.00	2616200.00	18.24	
2	01	003	550000.00	0.00	0.00	550000.00	503296.00	23352.00	70056.00	479944.00	12.74	
3	01	006	65000.00	0.00	0.00	65000.00	54492.00	5254.00	15762.00	49238.00	24.25	
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	01	014	30000.00	0.00	0.00	30000.00	26250.00	1875.00	5625.00	24375.00	18.75	
6	01	015	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
7	01	020	44000.00	0.00	0.00	44000.00	44000.00			44000.00		
8	01	021	-44000.00	0.00	0.00	-44000.00	-39200.00	-2400.00	-7200.00	-36800.00	16.36	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00		
11	03	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
18	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00		
19	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
20	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
21	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
22	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
23	24	001	54000.00	0.00	0.00	54000.00	54000.00			54000.00		
24	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>9984000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9984000.00</b>	<b>9538638.00</b>	<b>222681.00</b>	<b>668043.00</b>	<b>9315957.00</b>		
<b>Total: 3675</b>			<b>9984000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9984000.00</b>	<b>9538638.00</b>	<b>222681.00</b>	<b>668043.00</b>	<b>9315957.00</b>		
<b>Total: 104</b>			<b>9984000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9984000.00</b>	<b>9538638.00</b>	<b>222681.00</b>	<b>668043.00</b>	<b>9315957.00</b>		
<b>MI</b>	105	Public Libraries										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4513	Public Library										
<b>VC</b>	Voted											
1	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
2	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00	17647.00	17647.00	2482353.00	0.71	
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>17647.00</b>	<b>17647.00</b>	<b>2582353.00</b>		
<b>Total: 4513</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>17647.00</b>	<b>17647.00</b>	<b>2582353.00</b>		
<b>Total: 0101</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>17647.00</b>	<b>17647.00</b>	<b>2582353.00</b>		
<b>Total: 105</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>17647.00</b>	<b>17647.00</b>	<b>2582353.00</b>		
<b>MI</b>	107	Museums										
<b>SH</b>	4283	MUSEUM										



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Month & Year of Account		5 2020										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	107	Museums										
<b>SH</b>	4283	MUSEUM										
<b>VC</b>	Voted											
1	01	001	2000000.00	0.00	0.00	2000000.00	17264600.00	1164700.00	3900100.00	16099900.00	19.50	
2	01	003	3400000.00	0.00	0.00	3400000.00	3071752.00	139764.00	468012.00	2931988.00	13.77	
3	01	005	40000.00	0.00	0.00	40000.00	35100.00		4900.00	35100.00	12.25	
4	01	006	550000.00	0.00	0.00	550000.00	483258.00	30977.00	97719.00	452281.00	17.77	
5	01	008	20000.00	0.00	0.00	20000.00	18200.00	50.00	1850.00	18150.00	9.25	
6	01	014	200000.00	0.00	0.00	200000.00	172820.00	12825.00	40005.00	159995.00	20.00	
7	01	015	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
8	01	020	264000.00	0.00	0.00	264000.00	264000.00			264000.00		
9	01	021	-264000.00	0.00	0.00	-264000.00	-240800.00	-10400.00	-33600.00	-230400.00	12.73	
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00		
12	02	004	2000000.00	0.00	0.00	2000000.00	1931099.00	91273.00	160174.00	1839826.00	8.01	
13	02	005	2000000.00	0.00	0.00	2000000.00	1923400.00	118779.00	195379.00	1804621.00	9.77	
14	03	001	110000.00	0.00	0.00	110000.00	110000.00	2230.00	2230.00	107770.00	2.03	
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
16	03	006	24000.00	0.00	0.00	24000.00	24000.00			24000.00		
17	04	001	9000.00	0.00	0.00	9000.00	9000.00			9000.00		
18	04	002	55000.00	0.00	0.00	55000.00	55000.00	2418.00	2418.00	52582.00	4.40	
19	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
20	04	004	66000.00	0.00	0.00	66000.00	66000.00			66000.00		
21	04	005	1320000.00	0.00	0.00	1320000.00	1320000.00	1420.00	1420.00	1318580.00	0.11	
22	04	006	72000.00	0.00	0.00	72000.00	72000.00			72000.00		
23	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
24	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00	31495.00	31495.00	2468505.00	1.26	
25	04	013	143000.00	0.00	0.00	143000.00	143000.00	13964.00	13964.00	129036.00	9.77	
26	05	002	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00		
27	07	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
28	07	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00		
29	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
30	07	008	8000.00	0.00	0.00	8000.00	8000.00			8000.00		
31	07	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
32	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
33	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
34	14	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
35	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>46878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46878000.00</b>	<b>43591429.00</b>	<b>1599495.00</b>	<b>4886066.00</b>	<b>41991934.00</b>		
<b>Total: 4283</b>			<b>46878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46878000.00</b>	<b>43591429.00</b>	<b>1599495.00</b>	<b>4886066.00</b>	<b>41991934.00</b>		
<b>Total: 107</b>			<b>46878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46878000.00</b>	<b>43591429.00</b>	<b>1599495.00</b>	<b>4886066.00</b>	<b>41991934.00</b>		
<b>Total: 2205</b>			<b>411858000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411858000.00</b>	<b>401080261.00</b>	<b>5496697.00</b>	<b>16274436.00</b>	<b>395583564.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-										
<b>SM</b>	02	Surveys and Statistics										
<b>MI</b>	110	Gazetter and Statistical Memoirs										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6041	Revision of districts gazetteer										
<b>VC</b>	Voted											
1	01	001	3700000.00	0.00	0.00	3700000.00	3227800.00	272800.00	745000.00	2955000.00	20.14	
2	01	003	630000.00	0.00	0.00	630000.00	573336.00	32736.00	89400.00	540600.00	14.19	
3	01	006	80000.00	0.00	0.00	80000.00	71766.00	4117.00	12351.00	67649.00	15.44	
4	01	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
5	01	014	15000.00	0.00	0.00	15000.00	14625.00	225.00	600.00	14400.00	4.00	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	01	024	7000.00	0.00	0.00	7000.00	7000.00			7000.00		
9	01	025	-7000.00	0.00	0.00	-7000.00	-7000.00			-7000.00		
10	02	004	300000.00	0.00	0.00	300000.00	290880.00	9120.00	18240.00	281760.00	6.08	
11	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
12	03	002	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
13	03	006	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
14	04	007	72000.00	0.00	0.00	72000.00	72000.00			72000.00		
15	04	008	781000.00	0.00	0.00	781000.00	781000.00			781000.00		
16	04	009	121000.00	0.00	0.00	121000.00	121000.00			121000.00		
17	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>Total: 6041</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>Total: 0101</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>Total: 110</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>Total: 02</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>Total: 3454</b>			<b>8967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8967000.00</b>	<b>8420407.00</b>	<b>318998.00</b>	<b>865591.00</b>	<b>8101409.00</b>		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
<b>SM</b>	04	Art and Culture										
<b>MI</b>	106	Museums										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7760	Cultural Development of Sirpur										
<b>VC</b>	Voted											
1	26	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 7760</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>GH</b>	0701	E										
<b>SH</b>	7981	Construction of Building for Museum										
<b>VC</b>	Voted											
1	26	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	04	Art and Culture									
<b>MI</b>	106	Museums									
<b>GH</b>	0701	E									
<b>SH</b>	7981	Construction of Building for Museum									
<b>VC</b>	Voted										
<b>Total: Voted</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00	
<b>Total: 7981</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00	
<b>Total: 0701</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00	
<b>Total: 106</b>			7500000.00	0.00	0.00	7500000.00	7500000.00	0.00	0.00	7500000.00	
<b>Total: 04</b>			7500000.00	0.00	0.00	7500000.00	7500000.00	0.00	0.00	7500000.00	
<b>Total: 4202</b>			7500000.00	0.00	0.00	7500000.00	7500000.00	0.00	0.00	7500000.00	
<b>Total: 26</b>			456977000.00	0.00	0.00	456977000.00	444202172.00	6604220.00	19379048.00	437597952.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		27 SCHOOL EDUCATION		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	001	Direction and Administration-										
SH	1500	Office of the District Education Officer (For Basic minimum servi es)										
VC		Voted										
1	01	001	38180000.00	0.00	0.00	38180000.00	324800733.00	28280727.00	85279994.00	296520006.00	22.34	
2	01	003	64910000.00	0.00	0.00	64910000.00	57967250.00	3379080.00	10321830.00	54588170.00	15.90	
3	01	005	1200000.00	0.00	0.00	1200000.00	1036220.00	80703.00	244483.00	955517.00	20.37	
4	01	006	9000000.00	0.00	0.00	9000000.00	7735523.00	626752.00	1891229.00	7108771.00	21.01	
5	01	014	4400000.00	0.00	0.00	4400000.00	3690414.00	332412.00	1041998.00	3358002.00	23.68	
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	196423.00	196423.00	2303577.00	7.86	
7	01	016	5000000.00	0.00	0.00	5000000.00	4867950.00	340655.00	472705.00	4527295.00	9.45	
8	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
9	01	021	-2000000.00	0.00	0.00	-2000000.00	-1740800.00	-140000.00	-399200.00	-1600800.00	19.96	
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
12	02	004	2200000.00	0.00	0.00	2200000.00	1931744.00	166528.00	434784.00	1765216.00	19.76	
13	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00	13880.00	13880.00	2986120.00	0.46	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	04	001	1300000.00	0.00	0.00	1300000.00	1282000.00		18000.00	1282000.00	1.38	
18	04	002	1000000.00	0.00	0.00	1000000.00	989685.00	17140.00	27455.00	972545.00	2.75	
19	04	003	1400000.00	0.00	0.00	1400000.00	1385722.00	9100.00	23378.00	1376622.00	1.67	
20	04	004	280000.00	0.00	0.00	280000.00	275000.00	20237.00	25237.00	254763.00	9.01	
21	04	005	3400000.00	0.00	0.00	3400000.00	3400000.00	88150.00	88150.00	3311850.00	2.59	
22	04	006	420000.00	0.00	0.00	420000.00	420000.00			420000.00		
23	04	007	7000000.00	0.00	0.00	7000000.00	6756289.00	91856.00	335567.00	6664433.00	4.79	
24	04	008	2800000.00	0.00	0.00	2800000.00	2755231.00	73763.00	118532.00	2681468.00	4.23	
25	04	009	2800000.00	0.00	0.00	2800000.00	2800000.00	116490.00	116490.00	2683510.00	4.16	
26	04	011	4500000.00	0.00	0.00	4500000.00	4270841.00	288985.00	518144.00	3981856.00	11.51	
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	07	001	1470000.00	0.00	0.00	1470000.00	1470000.00			1470000.00		
30	07	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
31	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
32	07	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
33	07	013	270000.00	0.00	0.00	270000.00	270000.00			270000.00		
34	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
35	07	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00		
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
38	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	01	Elementary Education-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	1500	Office of the District Education Officer (For Basic minimum servi es)										
<b>VC</b>	Voted											
39	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
40	10	002	280000000.00	0.00	0.00	280000000.00	280000000.00			280000000.00		
41	10	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
42	10	009	200000000.00	0.00	0.00	200000000.00	198794000.00	8936909.00	10142909.00	189857091.00	5.07	
43	24	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
44	24	002	500000.00	0.00	0.00	500000.00	500000.00	11255.00	11255.00	488745.00	2.25	
45	74		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
<b>Total: Voted</b>			<b>991330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991330000.00</b>	<b>923337802.00</b>	<b>42931045.00</b>	<b>110923243.00</b>	<b>880406757.00</b>		
<b>Total: 1500</b>			<b>991330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991330000.00</b>	<b>923337802.00</b>	<b>42931045.00</b>	<b>110923243.00</b>	<b>880406757.00</b>		
<b>SH</b>	3930	Establishment of Block Development Office (For Basic minimum service)										
<b>VC</b>	Voted											
1	01	001	340000000.00	0.00	0.00	340000000.00	290634953.00	24451473.00	73816520.00	266183480.00	21.71	
2	01	003	57800000.00	0.00	0.00	57800000.00	51855508.00	2935367.00	8879859.00	48920141.00	15.36	
3	01	005	300000.00	0.00	0.00	300000.00	272560.00	14103.00	41543.00	258457.00	13.85	
4	01	006	9000000.00	0.00	0.00	9000000.00	7815310.00	587123.00	1771813.00	7228187.00	19.69	
5	01	014	3500000.00	0.00	0.00	3500000.00	3073597.00	224369.00	650772.00	2849228.00	18.59	
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	689173.00	689173.00	1310827.00	34.46	
7	01	020	800000.00	0.00	0.00	800000.00	789991.00		10009.00	789991.00	1.25	
8	01	021	-800000.00	0.00	0.00	-800000.00	-631600.00	-79400.00	-247800.00	-552200.00	30.98	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	02	005	2350000.00	0.00	0.00	2350000.00	2278993.00	136372.00	207379.00	2142621.00	8.82	
13	03	001	2000000.00	0.00	0.00	2000000.00	1991460.00	70039.00	78579.00	1921421.00	3.93	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	001	100000.00	0.00	0.00	100000.00	99000.00	1000.00	2000.00	98000.00	2.00	
18	04	003	1220000.00	0.00	0.00	1220000.00	1220000.00	13845.00	13845.00	1206155.00	1.13	
19	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
20	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	50560.00	50560.00	1449440.00	3.37	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	04	007	7320000.00	0.00	0.00	7320000.00	7270249.00	144542.00	194293.00	7125707.00	2.65	
23	04	008	610000.00	0.00	0.00	610000.00	610000.00	27500.00	27500.00	582500.00	4.51	
24	04	009	2500000.00	0.00	0.00	2500000.00	2464141.00	18496.00	54355.00	2445645.00	2.17	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>430980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430980000.00</b>	<b>374024162.00</b>	<b>29284562.00</b>	<b>86240400.00</b>	<b>344739600.00</b>		
<b>Total: 3930</b>			<b>430980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430980000.00</b>	<b>374024162.00</b>	<b>29284562.00</b>	<b>86240400.00</b>	<b>344739600.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION								
SM	01		Elementary Education-								
MI	001		Direction and Administration-								
<b>Total:</b>	<b>001</b>		<b>1422310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1422310000.00</b>	<b>1297361964.00</b>	<b>72215607.00</b>	<b>197163643.00</b>	<b>1225146357.00</b>	
MI	101		Government Primary Schools-								
GH	0101		STATE PLAN SCHEMES(NORMAL)								
SH	3491		Middle Schools (For basic Minimum Services)								
VC			Charged								
1	01	001					0.00	6105800.00	6105800.00	-6105800.00	
<b>Total:</b>	<b>Charged</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6105800.00</b>	<b>6105800.00</b>	<b>-6105800.00</b>	
VC			Voted								
1	01	001	8742386000.00	0.00	0.00	8742386000.00	7482427138.00	620896916.00	1880855778.00	6861530222.00	21.51
2	01	003	1479862000.00	0.00	0.00	1479862000.00	1328646951.00	75121755.00	226336804.00	1253525196.00	15.29
3	01	005	1532000.00	0.00	0.00	1532000.00	1499180.00	16410.00	49230.00	1482770.00	3.21
4	01	006	232894000.00	0.00	0.00	232894000.00	200816333.00	15838927.00	47916594.00	184977406.00	20.57
5	01	014	118190000.00	0.00	0.00	118190000.00	97054181.00	10610263.00	31746082.00	86443918.00	26.86
6	01	015	17000000.00	0.00	0.00	17000000.00	17000000.00	1879377.00	1879377.00	15120623.00	11.06
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1724400.00	-160664.00	-436264.00	-1563736.00	21.81
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	83500000.00	0.00	0.00	83500000.00	79828854.00	8111560.00	11782706.00	71717294.00	14.11
13	03	001	5750000.00	0.00	0.00	5750000.00	5750000.00	29580.00	29580.00	5720420.00	0.51
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	193400.00		6600.00	193400.00	3.30
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
19	04	004	250000.00	0.00	0.00	250000.00	243920.00	2330.00	8410.00	241590.00	3.36
20	04	005	10500000.00	0.00	0.00	10500000.00	10385000.00	434469.00	549469.00	9950531.00	5.23
21	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	007	7000000.00	0.00	0.00	7000000.00	7000000.00	169403.00	169403.00	6830597.00	2.42
23	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	52370.00	52370.00	947630.00	5.24
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
26	25	006	8000000.00	0.00	0.00	8000000.00	7915000.00	152790.00	237790.00	7762210.00	2.97
27	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00	1639300.00	1639300.00	18360700.00	8.20
<b>Total:</b>	<b>Voted</b>		<b>10798874000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10798874000.00</b>	<b>9330845557.00</b>	<b>734794786.00</b>	<b>2202823229.00</b>	<b>8596050771.00</b>	
<b>Total:</b>	<b>3491</b>		<b>10798874000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10798874000.00</b>	<b>9330845557.00</b>	<b>740900586.00</b>	<b>2208929029.00</b>	<b>8589944971.00</b>	
SH	4396		Government Primary Schools (For basic Minimum Services)								
VC			Voted								
1	01	001	9656990000.00	0.00	0.00	9656990000.00	8188764739.00	725430818.00	2193656079.00	7463333921.00	22.72

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		27	SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	01	Elementary Education-										
<b>MI</b>	101	Government Primary Schools-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)										
<b>VC</b>	Voted											
2	01	003	1632541000.00	0.00	0.00	1632541000.00	1456301930.00	86795104.00	263034174.00	1369506826.00	16.11	
3	01	005	3730000.00	0.00	0.00	3730000.00	3413012.00	159129.00	476117.00	3253883.00	12.76	
4	01	006	259737000.00	0.00	0.00	259737000.00	222450269.00	18356177.00	55642908.00	204094092.00	21.42	
5	01	014	201530000.00	0.00	0.00	201530000.00	164323334.00	18476940.00	55683606.00	145846394.00	27.63	
6	01	015	15000000.00	0.00	0.00	15000000.00	15000000.00	838243.00	838243.00	14161757.00	5.59	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1521200.00	-145000.00	-623800.00	-1376200.00	31.19	
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	02	005	183350000.00	0.00	0.00	183350000.00	172925720.00	19791472.00	30215752.00	153134248.00	16.48	
13	03	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	001	280000.00	0.00	0.00	280000.00	274550.00		5450.00	274550.00	1.95	
18	04	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
19	04	004	180000.00	0.00	0.00	180000.00	180000.00	4529.00	4529.00	175471.00	2.52	
20	04	005	10000000.00	0.00	0.00	10000000.00	9800000.00	262978.00	462978.00	9537022.00	4.63	
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	007	12000000.00	0.00	0.00	12000000.00	11960206.00	244881.00	284675.00	11715325.00	2.37	
23	04	008	2000000.00	0.00	0.00	2000000.00	1994973.00	18885.00	23912.00	1976088.00	1.20	
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	25	001	7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00		
26	25	004	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00		
27	25	006	13800000.00	0.00	0.00	13800000.00	13480000.00	109988.00	429988.00	13370012.00	3.12	
28	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00	1639300.00	1639300.00	18360700.00	8.20	
<b>Total: Voted</b>			<b>12045788000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12045788000.00</b>	<b>10315997533.00</b>	<b>871983444.00</b>	<b>2601773911.00</b>	<b>9444014089.00</b>		
<b>Total: 4396</b>			<b>12045788000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12045788000.00</b>	<b>10315997533.00</b>	<b>871983444.00</b>	<b>2601773911.00</b>	<b>9444014089.00</b>		
<b>SH</b>	5571	Student Accidental Insurance Scheme										
<b>VC</b>	Voted											
1	42	001	41000000.00	0.00	0.00	41000000.00	41000000.00	1500000.00	1500000.00	39500000.00	3.66	
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>41000000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>39500000.00</b>		
<b>Total: 5571</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>41000000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>39500000.00</b>		
<b>Total: 0101</b>			<b>22885662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22885662000.00</b>	<b>19687843090.00</b>	<b>1614384030.00</b>	<b>4812202940.00</b>	<b>18073459060.00</b>		
<b>Total: 101</b>			<b>22885662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22885662000.00</b>	<b>19687843090.00</b>	<b>1614384030.00</b>	<b>4812202940.00</b>	<b>18073459060.00</b>		
<b>MI</b>	102	Assistance to Non-Government Primary School										



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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	102	Assistance to Non-Government Primary School									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	110	Additional Sectional classes (For basic Minimum Services)									
<b>VC</b>	Voted										
1	14	001	302700000.00	0.00	0.00	302700000.00	256600900.00	13625064.00	59724164.00	242975836.00	19.73
<b>Total: Voted</b>			<b>302700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302700000.00</b>	<b>256600900.00</b>	<b>13625064.00</b>	<b>59724164.00</b>	<b>242975836.00</b>	
<b>Total: 110</b>			<b>302700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302700000.00</b>	<b>256600900.00</b>	<b>13625064.00</b>	<b>59724164.00</b>	<b>242975836.00</b>	
<b>SH</b>	8659	Recoupment of Tution Fee in non-government schools									
<b>VC</b>	Voted										
1	11	012	350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00	
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
<b>Total: 8659</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
<b>Total: 0101</b>			<b>652700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652700000.00</b>	<b>606600900.00</b>	<b>13625064.00</b>	<b>59724164.00</b>	<b>592975836.00</b>	
<b>Total: 102</b>			<b>652700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652700000.00</b>	<b>606600900.00</b>	<b>13625064.00</b>	<b>59724164.00</b>	<b>592975836.00</b>	
<b>MI</b>	105	Non-formal Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6956	English Education in Primary Schools									
<b>VC</b>	Voted										
1	02	004	300000.00	0.00	0.00	300000.00	300000.00	39340.00	39340.00	260660.00	13.11
2	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	05	001	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
5	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>8200000.00</b>	<b>39340.00</b>	<b>39340.00</b>	<b>8160660.00</b>	
<b>Total: 6956</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>8200000.00</b>	<b>39340.00</b>	<b>39340.00</b>	<b>8160660.00</b>	
<b>Total: 0101</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>8200000.00</b>	<b>39340.00</b>	<b>39340.00</b>	<b>8160660.00</b>	
<b>Total: 105</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>8200000.00</b>	<b>39340.00</b>	<b>39340.00</b>	<b>8160660.00</b>	
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5708	Training of Yoga									
<b>VC</b>	Voted										
1	05	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 5708</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	8646	State Training Schemes									
<b>VC</b>	Voted										
1	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8646</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	8647	Expansion of science and mathematics education									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		27	SCHOOL EDUCATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	01	Elementary Education-											
<b>MI</b>	107	Teachers Training											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	8647	Expansion of science and mathematics education											
<b>VC</b>	Voted												
1	11	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 8647</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 0101</b>			<b>36010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36010000.00</b>	<b>36010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36010000.00</b>			
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	1502	Dist. Education & Training Institutions(For Basic Minimum Services)											
<b>VC</b>	Voted												
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
4	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
12	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
19	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
22	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
23	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
24	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
27	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
28	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
29	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
30	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1502	Dist. Education & Training Institutions(For Basic Minimum Services)									
<b>VC</b>	Voted										
31	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
43	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
44	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
45	10	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
46	10	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
47	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
48	14	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
49	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
50	24	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	
<b>Total: 1502</b>			<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	
<b>SH</b>	7673	Block Teacher Training Institute									
<b>VC</b>	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7673	Block Teacher Training Institute									
<b>VC</b>	Voted										
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	
<b>Total: 7673</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	
<b>Total: 0701</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	
<b>SH</b>	3024	Basic Training Institute(for Basic Minimum Services)									
<b>VC</b>	Voted										
1	01	001	2500000.00	0.00	0.00	2500000.00	22137200.00	1431400.00	4294200.00	20705800.00	17.18
2	01	003	4250000.00	0.00	0.00	4250000.00	3906464.00	171768.00	515304.00	3734696.00	12.12
3	01	006	500000.00	0.00	0.00	500000.00	428428.00	35786.00	107358.00	392642.00	21.47
4	01	014	200000.00	0.00	0.00	200000.00	167050.00	16475.00	49425.00	150575.00	24.71
5	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-86400.00	-6800.00	-20400.00	-79600.00	20.40

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>SH</b>	3024	Basic Training Institute(for Basic Minimum Services)									
<b>VC</b>	Voted										
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	02	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	40000.00	0.00	0.00	40000.00	40000.00	2899.00	2899.00	37101.00	7.25
18	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	005	350000.00	0.00	0.00	350000.00	350000.00	12456.00	12456.00	337544.00	3.56
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
24	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
25	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	10	011	350000.00	0.00	0.00	350000.00	327901.00	7670.00	29769.00	320231.00	8.51
28	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	24	007	200000.00	0.00	0.00	200000.00	192825.00	7670.00	14845.00	185155.00	7.42
30	24	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>32180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32180000.00</b>	<b>28853468.00</b>	<b>1679324.00</b>	<b>5005856.00</b>	<b>27174144.00</b>	
<b>Total: 3024</b>			<b>32180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32180000.00</b>	<b>28853468.00</b>	<b>1679324.00</b>	<b>5005856.00</b>	<b>27174144.00</b>	
<b>Total: 107</b>			<b>68930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68930000.00</b>	<b>65603468.00</b>	<b>1679324.00</b>	<b>5005856.00</b>	<b>63924144.00</b>	
<b>MI</b>	108	Text Books									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Free supply of text books									
<b>VC</b>	Voted										
1	11	004	131300000.00	0.00	0.00	131300000.00	131300000.00			131300000.00	
<b>Total: Voted</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	
<b>Total: 5904</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	
<b>Total: 0101</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	
<b>Total: 108</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	
<b>MI</b>	109	Scholarship and Incentives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1394	Uniform to Girls (For basic Minimum Services)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	109	Scholarship and Incentives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1394	Uniform to Girls (For basic Minimum Services)									
<b>VC</b>	Voted										
1	25	010	206700000.00	0.00	0.00	206700000.00	206700000.00			206700000.00	
<b>Total: Voted</b>			<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	
<b>Total: 1394</b>			<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	
<b>Total: 0101</b>			<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	
<b>Total: 109</b>			<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	<b>206700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206700000.00</b>	
<b>MI</b>	111	Education to all									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7979	Samgra Shiksha									
<b>VC</b>	Voted										
1	14	009	6500000000.00	0.00	0.00	6500000000.00	6500000000.00			6500000000.00	
<b>Total: Voted</b>			<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	
<b>Total: 7979</b>			<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	
<b>Total: 0701</b>			<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	
<b>Total: 111</b>			<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	<b>6500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000000.00</b>	
<b>MI</b>	112	National programme for nutrition assistance in primary schools									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7765	Mukhyamantri Amrit Yojana									
<b>VC</b>	Voted										
1	25	011	30000000.00	0.00	0.00	30000000.00	30000000.00	1754256.00	1754256.00	28245744.00	5.85
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1754256.00</b>	<b>1754256.00</b>	<b>28245744.00</b>	
<b>Total: 7765</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1754256.00</b>	<b>1754256.00</b>	<b>28245744.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1754256.00</b>	<b>1754256.00</b>	<b>28245744.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5169	Midday meals programme in schools									
<b>VC</b>	Voted										
1	02	004	684000000.00	0.00	0.00	684000000.00	649444748.00	59324967.00	93880219.00	590119781.00	13.73
2	25	011	1638000000.00	0.00	0.00	1638000000.00	1562906458.00	130207249.00	205300791.00	1432699209.00	12.53
<b>Total: Voted</b>			<b>2322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2322000000.00</b>	<b>2212351206.00</b>	<b>189532216.00</b>	<b>299181010.00</b>	<b>2022818990.00</b>	
<b>Total: 5169</b>			<b>2322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2322000000.00</b>	<b>2212351206.00</b>	<b>189532216.00</b>	<b>299181010.00</b>	<b>2022818990.00</b>	
<b>SH</b>	6933	Midday meals programme in middle schools									
<b>VC</b>	Voted										
1	02	004	346000000.00	0.00	0.00	346000000.00	329892094.00	29129871.00	45237777.00	300762223.00	13.07
2	25	011	1243137000.00	0.00	0.00	1243137000.00	1190069731.00	104093523.00	157160792.00	1085976208.00	12.64
<b>Total: Voted</b>			<b>1589137000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1589137000.00</b>	<b>1519961825.00</b>	<b>133223394.00</b>	<b>202398569.00</b>	<b>1386738431.00</b>	
<b>Total: 6933</b>			<b>1589137000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1589137000.00</b>	<b>1519961825.00</b>	<b>133223394.00</b>	<b>202398569.00</b>	<b>1386738431.00</b>	
<b>Total: 0701</b>			<b>3911137000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3911137000.00</b>	<b>3732313031.00</b>	<b>322755610.00</b>	<b>501579579.00</b>	<b>3409557421.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	112	National programme for nutrition assistance in primary schools									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5169	Mid day Meals programame at Schools									
<b>VC</b>	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	24120140.00	2154723.00	4034583.00	21965417.00	15.52
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00	132047.00	132047.00	4867953.00	2.64
4	04	008	17000000.00	0.00	0.00	17000000.00	16950660.00	1392004.00	1441344.00	15558656.00	8.48
5	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	05	002	1500000.00	0.00	0.00	1500000.00	1500000.00	42000.00	42000.00	1458000.00	2.80
7	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	25	011	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00	
9	89		54265000.00	0.00	0.00	54265000.00	54265000.00			54265000.00	
<b>Total: Voted</b>			<b>265365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265365000.00</b>	<b>263435800.00</b>	<b>3720774.00</b>	<b>5649974.00</b>	<b>259715026.00</b>	
<b>Total: 5169</b>			<b>265365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265365000.00</b>	<b>263435800.00</b>	<b>3720774.00</b>	<b>5649974.00</b>	<b>259715026.00</b>	
<b>SH</b>	6933	Mid day meals programmes at middle schools									
<b>VC</b>	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	24571640.00	1822110.00	3250470.00	22749530.00	12.50
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00	35000.00	35000.00	4965000.00	0.70
4	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	122330.00	122330.00	1877670.00	6.12
5	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	05	002	1500000.00	0.00	0.00	1500000.00	1500000.00	21000.00	21000.00	1479000.00	1.40
7	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	25	011	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
9	89		53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
<b>Total: Voted</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>228571640.00</b>	<b>2000440.00</b>	<b>3428800.00</b>	<b>226571200.00</b>	
<b>Total: 6933</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>228571640.00</b>	<b>2000440.00</b>	<b>3428800.00</b>	<b>226571200.00</b>	
<b>Total: 0801</b>			<b>495365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495365000.00</b>	<b>492007440.00</b>	<b>5721214.00</b>	<b>9078774.00</b>	<b>486286226.00</b>	
<b>Total: 112</b>			<b>4436502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4436502000.00</b>	<b>4254320471.00</b>	<b>330231080.00</b>	<b>512412609.00</b>	<b>3924089391.00</b>	
<b>Total: 01</b>			<b>36312304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36312304000.00</b>	<b>32757929893.00</b>	<b>2032174445.00</b>	<b>5586548552.00</b>	<b>30725755448.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	104	Teachers and other Services									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	5710	Award to Teachers									
<b>VC</b>	Voted										
1	18		8480000.00	0.00	0.00	8480000.00	8480000.00	196000.00	196000.00	8284000.00	2.31
<b>Total: Voted</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>8480000.00</b>	<b>196000.00</b>	<b>196000.00</b>	<b>8284000.00</b>	
<b>Total: 5710</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>8480000.00</b>	<b>196000.00</b>	<b>196000.00</b>	<b>8284000.00</b>	
<b>Total: 0101</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>8480000.00</b>	<b>196000.00</b>	<b>196000.00</b>	<b>8284000.00</b>	
<b>SH</b>	2446	Contribution to the national Foundations for Teachers Welfare Funds.									



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	104	Teachers and other Services									
<b>SH</b>	2446	Contribution to the national Foundations for Teachers Welfare Funds.									
<b>VC</b>	Voted										
1	30	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2446</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 104</b>			<b>9980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9980000.00</b>	<b>9980000.00</b>	<b>196000.00</b>	<b>196000.00</b>	<b>9784000.00</b>	
<b>MI</b>	105	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3694	Reorganisation of State Institute of Education, S.C.E.R.T									
<b>VC</b>	Voted										
1	01	001	48670000.00	0.00	0.00	48670000.00	43815873.00	1872147.00	6726274.00	41943726.00	13.82
2	01	003	8270000.00	0.00	0.00	8270000.00	7694683.00	225709.00	801026.00	7468974.00	9.69
3	01	006	1400000.00	0.00	0.00	1400000.00	1256513.00	56705.00	200192.00	1199808.00	14.30
4	01	014	500000.00	0.00	0.00	500000.00	429500.00	30275.00	100775.00	399225.00	20.16
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
7	01	021	-170000.00	0.00	0.00	-170000.00	-154000.00	-4000.00	-20000.00	-150000.00	11.76
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	1600000.00	0.00	0.00	1600000.00	1600000.00	283700.00	283700.00	1316300.00	17.73
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	150000.00	0.00	0.00	150000.00	150000.00	8473.00	8473.00	141527.00	5.65
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
20	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
23	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	05	001	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
27	05	002	1010000.00	0.00	0.00	1010000.00	1010000.00			1010000.00	
28	10	009	4000000.00	0.00	0.00	4000000.00	4000000.00	1123668.00	1123668.00	2876332.00	28.09
29	10	010	2000000.00	0.00	0.00	2000000.00	2000000.00	248799.00	248799.00	1751201.00	12.44
30	10	011	2000000.00	0.00	0.00	2000000.00	2000000.00	132438.00	132438.00	1867562.00	6.62

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	105	Teachers Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3694	Reorganisation of State Institute of Education, S.C.E.R.T										
<b>VC</b>	Voted											
31	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
33	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>75420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75420000.00</b>	<b>69792569.00</b>	<b>3977914.00</b>	<b>9605345.00</b>	<b>65814655.00</b>		
<b>Total: 3694</b>			<b>75420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75420000.00</b>	<b>69792569.00</b>	<b>3977914.00</b>	<b>9605345.00</b>	<b>65814655.00</b>		
<b>SH</b>	5569	SEMET ORGANISATION										
<b>VC</b>	Voted											
1	01	001	16800000.00	0.00	0.00	16800000.00	14696400.00	1051800.00	3155400.00	13644600.00	18.78	
2	01	003	2860000.00	0.00	0.00	2860000.00	2607568.00	126216.00	378648.00	2481352.00	13.24	
3	01	006	500000.00	0.00	0.00	500000.00	470726.00	14637.00	43911.00	456089.00	8.78	
4	01	014	100000.00	0.00	0.00	100000.00	86150.00	6925.00	20775.00	79225.00	20.78	
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
8	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	05	001	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00		
<b>Total: Voted</b>			<b>26520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26520000.00</b>	<b>24120844.00</b>	<b>1199578.00</b>	<b>3598734.00</b>	<b>22921266.00</b>		
<b>Total: 5569</b>			<b>26520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26520000.00</b>	<b>24120844.00</b>	<b>1199578.00</b>	<b>3598734.00</b>	<b>22921266.00</b>		
<b>SH</b>	6400	E										
<b>VC</b>	Voted											
1	01	016	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
2	28	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 6400</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>SH</b>	67	English Language Training Institute										
<b>VC</b>	Voted											
1	01	001	6000000.00	0.00	0.00	6000000.00	5775200.00	112400.00	337200.00	5662800.00	5.62	
2	01	003	1020000.00	0.00	0.00	1020000.00	993024.00	13488.00	40464.00	979536.00	3.97	
3	01	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
4	01	006	200000.00	0.00	0.00	200000.00	196340.00	1830.00	5490.00	194510.00	2.75	
5	01	014	70000.00	0.00	0.00	70000.00	67200.00	1400.00	4200.00	65800.00	6.00	
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
7	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
8	01	021	-20000.00	0.00	0.00	-20000.00	-16000.00		-4000.00	-16000.00	20.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	105	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	67	English Language Training Institute									
<b>VC</b>	Voted										
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	24	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Voted</b>			<b>7670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7670000.00</b>	<b>7415764.00</b>	<b>129118.00</b>	<b>383354.00</b>	<b>7286646.00</b>	
<b>Total: 67</b>			<b>7670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7670000.00</b>	<b>7415764.00</b>	<b>129118.00</b>	<b>383354.00</b>	<b>7286646.00</b>	
<b>SH</b>	6744	Educate programme									
<b>VC</b>	Voted										
1	01	016	900000.00	0.00	0.00	900000.00	874220.00	25780.00	51560.00	848440.00	5.73
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00	22100.00	22100.00	1977900.00	1.11
5	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	28	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3774220.00</b>	<b>47880.00</b>	<b>73660.00</b>	<b>3726340.00</b>	
<b>Total: 6744</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3774220.00</b>	<b>47880.00</b>	<b>73660.00</b>	<b>3726340.00</b>	
<b>Total: 0101</b>			<b>163410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163410000.00</b>	<b>155103397.00</b>	<b>5354490.00</b>	<b>13661093.00</b>	<b>149748907.00</b>	
<b>SH</b>	4402	Government Educational Colleges									
<b>VC</b>	Voted										
1	01	001	74890000.00	0.00	0.00	74890000.00	65652200.00	4448500.00	13686300.00	61203700.00	18.28
2	01	003	12700000.00	0.00	0.00	12700000.00	11588776.00	534744.00	1645968.00	11054032.00	12.96
3	01	006	2000000.00	0.00	0.00	2000000.00	1763000.00	113292.00	350292.00	1649708.00	17.51
4	01	014	600000.00	0.00	0.00	600000.00	521000.00	38175.00	117175.00	482825.00	19.53
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-180000.00	-5000.00	-25000.00	-175000.00	12.50
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	105	Teachers Training									
<b>SH</b>	4402	Government Educational Colleges									
<b>VC</b>		Voted									
10	02	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	07	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
26	07	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	10	010	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
38	10	011	850000.00	0.00	0.00	850000.00	837519.00	5427.00	17908.00	832092.00	2.11
39	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>94850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94850000.00</b>	<b>84192495.00</b>	<b>5135138.00</b>	<b>15792643.00</b>	<b>79057357.00</b>	
<b>Total: 4402</b>			<b>94850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94850000.00</b>	<b>84192495.00</b>	<b>5135138.00</b>	<b>15792643.00</b>	<b>79057357.00</b>	
<b>Total: 105</b>			<b>258260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258260000.00</b>	<b>239295892.00</b>	<b>10489628.00</b>	<b>29453736.00</b>	<b>228806264.00</b>	
<b>MI</b>	106	Text Books-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	128300000.00	0.00	0.00	128300000.00	128300000.00			128300000.00	
<b>Total: Voted</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	
<b>Total: 5904</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	
<b>SH</b>	6944	Library scheme									
<b>VC</b>	Voted										
1	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	04	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6944</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0101</b>			<b>134300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134300000.00</b>	<b>134300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134300000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7259	Assistance to Educational Development									
<b>VC</b>	Voted										
1	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 7259</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 0701</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 106</b>			<b>134410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134410000.00</b>	<b>134410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134410000.00</b>	
<b>MI</b>	108	Examination									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6796	Conduct of National Examinations									
<b>VC</b>	Voted										
1	10	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 6796</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 108</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		27	SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5551	Free Cycle Distribution to High School Girls										
<b>VC</b>	Voted											
1	14	012	270000000.00	0.00	0.00	270000000.00	270000000.00			270000000.00		
<b>Total: Voted</b>			<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>		
<b>Total: 5551</b>			<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>		
<b>SH</b>	578	Higher Secondary Schools										
<b>VC</b>	Voted											
1	01	001	8895691000.00	0.00	0.00	8895691000.00	7556484814.00	662227869.00	2001434055.00	6894256945.00	22.50	
2	01	003	1502623000.00	0.00	0.00	1502623000.00	1341438982.00	79594667.00	240778685.00	1261844315.00	16.02	
3	01	005	3449000.00	0.00	0.00	3449000.00	3150310.00	143626.00	442316.00	3006684.00	12.82	
4	01	006	213207000.00	0.00	0.00	213207000.00	179064017.00	16811845.00	50954828.00	162252172.00	23.90	
5	01	014	129049000.00	0.00	0.00	129049000.00	110964573.00	8952237.00	27036664.00	102012336.00	20.95	
6	01	015	20000000.00	0.00	0.00	20000000.00	19549109.00	7106055.00	7556946.00	12443054.00	37.78	
7	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
8	01	021	-6000000.00	0.00	0.00	-6000000.00	-4731000.00	-609200.00	-1878200.00	-4121800.00	31.30	
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
11	02	005	35000000.00	0.00	0.00	35000000.00	33549556.00	2333448.00	3783892.00	31216108.00	10.81	
12	03	001	12000000.00	0.00	0.00	12000000.00	11985136.00	113279.00	128143.00	11871857.00	1.07	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
19	04	004	1500000.00	0.00	0.00	1500000.00	1500000.00	4176.00	4176.00	1495824.00	0.28	
20	04	005	35000000.00	0.00	0.00	35000000.00	34999240.00	178495.00	179255.00	34820745.00	0.51	
21	04	006	1100000.00	0.00	0.00	1100000.00	1100000.00	1400.00	1400.00	1098600.00	0.13	
22	04	007	10000000.00	0.00	0.00	10000000.00	9987500.00	73705.00	86205.00	9913795.00	0.86	
23	04	008	8000000.00	0.00	0.00	8000000.00	7863927.00	87519.00	223592.00	7776408.00	2.79	
24	04	009	9550000.00	0.00	0.00	9550000.00	9550000.00	32110.00	32110.00	9517890.00	0.34	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	07	001	30000000.00	0.00	0.00	30000000.00	29927600.00	36200.00	108600.00	29891400.00	0.36	
27	07	003	5100000.00	0.00	0.00	5100000.00	5091312.00	4344.00	13032.00	5086968.00	0.26	
28	07	005	210000.00	0.00	0.00	210000.00	208600.00	700.00	2100.00	207900.00	1.00	
29	07	006	1050000.00	0.00	0.00	1050000.00	1048198.00	901.00	2703.00	1047297.00	0.26	
30	07	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	578	Higher Secondary Schools										
<b>VC</b>		Voted										
33	07	014	500000.00	0.00	0.00	500000.00	498900.00	550.00	1650.00	498350.00	0.33	
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
36	07	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
39	10	002	10000000.00	0.00	0.00	10000000.00	9985119.00	114639.00	129520.00	9870480.00	1.30	
40	10	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00		
41	11	002	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
42	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00	2000.00	2000.00	998000.00	0.20	
43	25	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00		
44	25	004	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
45	25	006	4500000.00	0.00	0.00	4500000.00	4500000.00	40500.00	40500.00	4459500.00	0.90	
46	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00	1639300.00	1639300.00	18360700.00	8.20	
<b>Total: Voted</b>			<b>11128189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11128189000.00</b>	<b>9574375893.00</b>	<b>778890365.00</b>	<b>2332703472.00</b>	<b>8795485528.00</b>		
<b>Total: 578</b>			<b>11128189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11128189000.00</b>	<b>9574375893.00</b>	<b>778890365.00</b>	<b>2332703472.00</b>	<b>8795485528.00</b>		
<b>SH</b>	7363	Youth Career Development Scheme										
<b>VC</b>		Voted										
1	05	002	5300000.00	0.00	0.00	5300000.00	5300000.00			5300000.00		
<b>Total: Voted</b>			<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>		
<b>Total: 7363</b>			<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>		
<b>SH</b>	7367	Model school scheme										
<b>VC</b>		Voted										
1	10	009	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00		
2	14	001	57600000.00	0.00	0.00	57600000.00	57600000.00			57600000.00		
<b>Total: Voted</b>			<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>	<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>		
<b>Total: 7367</b>			<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>	<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>		
<b>SH</b>	8659	E										
<b>VC</b>		Voted										
1	11	012	255950000.00	0.00	0.00	255950000.00	255950000.00			255950000.00		
<b>Total: Voted</b>			<b>255950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255950000.00</b>	<b>255950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255950000.00</b>		
<b>Total: 8659</b>			<b>255950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255950000.00</b>	<b>255950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255950000.00</b>		
<b>Total: 0101</b>			<b>11867039000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11867039000.00</b>	<b>10313225893.00</b>	<b>778890365.00</b>	<b>2332703472.00</b>	<b>9534335528.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7979	Samgra Shiksha										
<b>VC</b>		Voted										
1	14	009	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979	Samgra Shiksha									
VC	Voted										
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 7979</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 0701</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 109</b>			<b>13367039000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13367039000.00</b>	<b>11813225893.00</b>	<b>778890365.00</b>	<b>2332703472.00</b>	<b>11034335528.00</b>	
MI	110	Assitance to Non-Government Secondary Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	110	Additional Sections classes (For basic Minimum Services)									
VC	Voted										
1	14	001	322000000.00	0.00	0.00	322000000.00	242968394.00	11335118.00	90366724.00	231633276.00	28.06
<b>Total: Voted</b>			<b>322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322000000.00</b>	<b>242968394.00</b>	<b>11335118.00</b>	<b>90366724.00</b>	<b>231633276.00</b>	
<b>Total: 110</b>			<b>322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322000000.00</b>	<b>242968394.00</b>	<b>11335118.00</b>	<b>90366724.00</b>	<b>231633276.00</b>	
<b>Total: 0101</b>			<b>322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322000000.00</b>	<b>242968394.00</b>	<b>11335118.00</b>	<b>90366724.00</b>	<b>231633276.00</b>	
<b>Total: 110</b>			<b>322000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322000000.00</b>	<b>242968394.00</b>	<b>11335118.00</b>	<b>90366724.00</b>	<b>231633276.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5646	Establishment of Sainik Schools									
VC	Voted										
1	14	001	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
2	14	012	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
<b>Total: Voted</b>			<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	
<b>Total: 5646</b>			<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	
<b>Total: 0101</b>			<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	
<b>Total: 800</b>			<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	
<b>Total: 02</b>			<b>14132189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14132189000.00</b>	<b>12480380179.00</b>	<b>800911111.00</b>	<b>2452719932.00</b>	<b>11679469068.00</b>	
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
1	01	003					-50400.00		50400.00	-50400.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50400.00</b>	<b>0.00</b>	<b>50400.00</b>	<b>-50400.00</b>	
<b>Total: 798</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50400.00</b>	<b>0.00</b>	<b>50400.00</b>	<b>-50400.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50400.00</b>	<b>0.00</b>	<b>50400.00</b>	<b>-50400.00</b>	
<b>Total: 103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50400.00</b>	<b>0.00</b>	<b>50400.00</b>	<b>-50400.00</b>	
<b>Total: 03</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50400.00</b>	<b>0.00</b>	<b>50400.00</b>	<b>-50400.00</b>	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		27	SCHOOL EDUCATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	04	Adult Education-											
<b>MI</b>	200	Other Adult Education Programmes-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6943	State Literacy programme											
<b>VC</b>	Voted												
1	14	001	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00			
2	14	012	35800000.00	0.00	0.00	35800000.00	35800000.00			35800000.00			
<b>Total: Voted</b>			<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>	<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>			
<b>Total: 6943</b>			<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>	<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>			
<b>Total: 0101</b>			<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>	<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>			
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	7362	Sakchar Bharat Yojna											
<b>VC</b>	Voted												
1	14	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7362</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0701</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 200</b>			<b>58900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58900000.00</b>	<b>58900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58900000.00</b>			
<b>Total: 04</b>			<b>58900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58900000.00</b>	<b>58900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58900000.00</b>			
<b>SM</b>	05	Language Development											
<b>MI</b>	103	Sanskrit Education											
<b>SH</b>	4321	Sanskrit Schools											
<b>VC</b>	Voted												
1	14	001	9000000.00	0.00	0.00	9000000.00	6958000.00	2042000.00		6958000.00	22.69		
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6958000.00</b>	<b>2042000.00</b>		<b>6958000.00</b>			
<b>Total: 4321</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6958000.00</b>	<b>2042000.00</b>		<b>6958000.00</b>			
<b>Total: 103</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6958000.00</b>	<b>2042000.00</b>		<b>6958000.00</b>			
<b>Total: 05</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6958000.00</b>	<b>2042000.00</b>		<b>6958000.00</b>			
<b>SM</b>	80	General											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5526	Formation of Madarsa Board											
<b>VC</b>	Voted												
1	14	001	28500000.00	0.00	0.00	28500000.00	28500000.00			28500000.00			
<b>Total: Voted</b>			<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>			
<b>Total: 5526</b>			<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>			
<b>SH</b>	5527	Formation of Sanskrit Board											
<b>VC</b>	Voted												
1	14	001	35830000.00	0.00	0.00	35830000.00	35830000.00			35830000.00			
<b>Total: Voted</b>			<b>35830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35830000.00</b>	<b>35830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35830000.00</b>			
<b>Total: 5527</b>			<b>35830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35830000.00</b>	<b>35830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35830000.00</b>			
<b>SH</b>	5528	Formation of Chhattisgarh Language Council											

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5528	Formation of Chhattisgarh Language Council									
<b>VC</b>	Voted										
1	14	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5528</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	6795	Organisation of Typing Board									
<b>VC</b>	Voted										
1	10	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>Total: 6795</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>SH</b>	7840	Departmental Offices									
<b>VC</b>	Voted										
1	01	001	6250000.00	0.00	0.00	6250000.00	56580157.00	3964946.00	9884789.00	52615211.00	15.82
2	01	003	10625000.00	0.00	0.00	10625000.00	9865283.00	572206.00	1331923.00	9293077.00	12.54
3	01	005	200000.00	0.00	0.00	200000.00	188900.00	5550.00	16650.00	183350.00	8.33
4	01	006	4000000.00	0.00	0.00	4000000.00	3837333.00	116644.00	279311.00	3720689.00	6.98
5	01	014	500000.00	0.00	0.00	500000.00	442973.00	42175.00	99202.00	400798.00	19.84
6	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	597455.00	597455.00	902545.00	39.83
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192000.00	-8800.00	-16800.00	-183200.00	8.40
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	500000.00	0.00	0.00	500000.00	500000.00	60600.00	60600.00	439400.00	12.12
12	03	001	750000.00	0.00	0.00	750000.00	750000.00	18374.00	18374.00	731626.00	2.45
13	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	002	75000.00	0.00	0.00	75000.00	75000.00	2590.00	2590.00	72410.00	3.45
15	04	003	250000.00	0.00	0.00	250000.00	250000.00	46400.00	46400.00	203600.00	18.56
16	04	004	300000.00	0.00	0.00	300000.00	300000.00	1916.00	1916.00	298084.00	0.64
17	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	17728.00	17728.00	1482272.00	1.18
20	04	008	250000.00	0.00	0.00	250000.00	250000.00	16554.00	16554.00	233446.00	6.62
21	04	009	4438000.00	0.00	0.00	4438000.00	4438000.00	15600.00	15600.00	4422400.00	0.35
22	04	011	750000.00	0.00	0.00	750000.00	750000.00	55810.00	55810.00	694190.00	7.44
<b>Total: Voted</b>			<b>90088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90088000.00</b>	<b>83185646.00</b>	<b>5525748.00</b>	<b>12428102.00</b>	<b>77659898.00</b>	
<b>Total: 7840</b>			<b>90088000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90088000.00</b>	<b>83185646.00</b>	<b>5525748.00</b>	<b>12428102.00</b>	<b>77659898.00</b>	
<b>SH</b>	8969	Constitution of Education Commission									
<b>VC</b>	Voted										
1	14	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	

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Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			27		SCHOOL EDUCATION						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8969	Constitution of Education Commission									
VC		Voted									
2	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	
<b>Total: 8969</b>			<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	
<b>Total: 0101</b>			<b>157378000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157378000.00</b>	<b>150475646.00</b>	<b>5525748.00</b>	<b>12428102.00</b>	<b>144949898.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	5526	Formation of Madarsa Board									
VC		Voted									
1	14	001	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 5526</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 0701</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
SH	3858	Directorate of Public Instructions									
VC		Charged									
1	15		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Charged</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
VC		Voted									
1	01	001	65000000.00	0.00	0.00	65000000.00	55841600.00	4550844.00	13709244.00	51290756.00	21.09
2	01	003	11050000.00	0.00	0.00	11050000.00	9875674.00	581787.00	1756113.00	9293887.00	15.89
3	01	006	1750000.00	0.00	0.00	1750000.00	1550394.00	101692.00	301298.00	1448702.00	17.22
4	01	014	800000.00	0.00	0.00	800000.00	712800.00	42525.00	129725.00	670275.00	16.22
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	016	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-450400.00	-25600.00	-75200.00	-424800.00	15.04
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	200000.00	0.00	0.00	200000.00	168350.00	42200.00	73850.00	126150.00	36.93
12	03	001	600000.00	0.00	0.00	600000.00	600000.00	10843.00	10843.00	589157.00	1.81
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	300000.00	0.00	0.00	300000.00	300000.00	37188.00	37188.00	262812.00	12.40
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3858	Directorate of Public Instructions										
<b>VC</b>	Voted											
22	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	6726.00	6726.00	993274.00	0.67	
23	04	009	3158000.00	0.00	0.00	3158000.00	3158000.00			3158000.00		
24	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	188178.00	188178.00	811822.00	18.82	
25	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	07	001	1140000.00	0.00	0.00	1140000.00	974000.00		166000.00	974000.00	14.56	
28	07	003	194000.00	0.00	0.00	194000.00	174080.00		19920.00	174080.00	10.27	
29	07	006	50000.00	0.00	0.00	50000.00	43950.00		6050.00	43950.00	12.10	
30	07	014	30000.00	0.00	0.00	30000.00	27250.00		2750.00	27250.00	9.17	
31	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
32	07	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
33	07	021	-60000.00	0.00	0.00	-60000.00	-55200.00		-4800.00	-55200.00	8.00	
34	10	009	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
35	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
36	74		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
<b>Total: Voted</b>			<b>106062000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106062000.00</b>	<b>95270498.00</b>	<b>5536383.00</b>	<b>16327885.00</b>	<b>89734115.00</b>		
<b>Total: 3858</b>			<b>111062000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111062000.00</b>	<b>100270498.00</b>	<b>5536383.00</b>	<b>16327885.00</b>	<b>94734115.00</b>		
<b>Total: 001</b>			<b>303440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303440000.00</b>	<b>285746144.00</b>	<b>11062131.00</b>	<b>28755987.00</b>	<b>274684013.00</b>		
<b>MI</b>	800	Other expenditure										
<b>SH</b>	7761	E										
<b>VC</b>	Voted											
1	14	001	243850000.00	0.00	0.00	243850000.00	243850000.00	19997595.00	19997595.00	223852405.00	8.20	
<b>Total: Voted</b>			<b>243850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243850000.00</b>	<b>243850000.00</b>	<b>19997595.00</b>	<b>19997595.00</b>	<b>223852405.00</b>		
<b>Total: 7761</b>			<b>243850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243850000.00</b>	<b>243850000.00</b>	<b>19997595.00</b>	<b>19997595.00</b>	<b>223852405.00</b>		
<b>Total: 800</b>			<b>243850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243850000.00</b>	<b>243850000.00</b>	<b>19997595.00</b>	<b>19997595.00</b>	<b>223852405.00</b>		
<b>Total: 80</b>			<b>547290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547290000.00</b>	<b>529596144.00</b>	<b>31059726.00</b>	<b>48753582.00</b>	<b>498536418.00</b>		
<b>Total: 2202</b>			<b>51059683000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51059683000.00</b>	<b>45833713816.00</b>	<b>2864145282.00</b>	<b>8090114466.00</b>	<b>42969568534.00</b>		
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES										
<b>MI</b>	101	Physical Education										
<b>SH</b>	3464	Physical Education for Women										
<b>VC</b>	Voted											
1	01	001	9000000.00	0.00	0.00	9000000.00	8074200.00		925800.00	8074200.00	10.29	
2	01	003	1530000.00	0.00	0.00	1530000.00	1418904.00		111096.00	1418904.00	7.26	
3	01	005	100000.00	0.00	0.00	100000.00	99560.00		440.00	99560.00	0.44	
4	01	006	300000.00	0.00	0.00	300000.00	282926.00		17074.00	282926.00	5.69	
5	01	014	200000.00	0.00	0.00	200000.00	185350.00		14650.00	185350.00	7.33	
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	101	Physical Education									
<b>SH</b>	3464	Physical Education for Women									
<b>VC</b>	Voted										
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	07	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	07	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
13	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	07	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	07	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
21	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
<b>Total: Voted</b>			<b>12480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12480000.00</b>	<b>11410940.00</b>	<b>0.00</b>	<b>1069060.00</b>	<b>11410940.00</b>	
<b>Total: 3464</b>			<b>12480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12480000.00</b>	<b>11410940.00</b>	<b>0.00</b>	<b>1069060.00</b>	<b>11410940.00</b>	
<b>Total: 101</b>			<b>12480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12480000.00</b>	<b>11410940.00</b>	<b>0.00</b>	<b>1069060.00</b>	<b>11410940.00</b>	
<b>MI</b>	102	Youth Welfare Programmes for Students									
<b>SH</b>	3755	N.C.C.-Senior Division									
<b>VC</b>	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	126281918.00	6256726.00	19974808.00	120025192.00	14.27
2	01	003	24000000.00	0.00	0.00	24000000.00	22356002.00	753876.00	2397874.00	21602126.00	9.99
3	01	005	500000.00	0.00	0.00	500000.00	453314.00	23300.00	69986.00	430014.00	14.00
4	01	006	3000000.00	0.00	0.00	3000000.00	2649081.00	158438.00	509357.00	2490643.00	16.98
5	01	014	2900000.00	0.00	0.00	2900000.00	2594243.00	133985.00	439742.00	2460258.00	15.16
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	54505.00	54505.00	945495.00	5.45
7	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00	105300.00	105300.00	4894700.00	2.11
8	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
9	01	021	-3000000.00	0.00	0.00	-3000000.00	-2759000.00	-110400.00	-351400.00	-2648600.00	11.71
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	005	2200000.00	0.00	0.00	2200000.00	2164320.00	87456.00	123136.00	2076864.00	5.60
13	03	001	500000.00	0.00	0.00	500000.00	500000.00	38020.00	38020.00	461980.00	7.60
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	003	300000.00	0.00	0.00	300000.00	300000.00	11140.00	11140.00	288860.00	3.71
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	002	500000.00	0.00	0.00	500000.00	498247.00	18233.00	19986.00	480014.00	4.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			27 SCHOOL EDUCATION									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES										
<b>MI</b>	102	Youth Welfare Programmes for Students										
<b>SH</b>	3755	N.C.C.-Senior Division										
<b>VC</b>	Voted											
19	04	003	2500000.00	0.00	0.00	2500000.00	2500000.00	25000.00	25000.00	2475000.00	1.00	
20	04	004	200000.00	0.00	0.00	200000.00	200000.00	11670.00	11670.00	188330.00	5.84	
21	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	101879.00	101879.00	2398121.00	4.08	
22	04	006	900000.00	0.00	0.00	900000.00	900000.00	23750.00	23750.00	876250.00	2.64	
23	04	007	1200000.00	0.00	0.00	1200000.00	1197808.00	23716.00	25908.00	1174092.00	2.16	
24	04	008	800000.00	0.00	0.00	800000.00	794935.00	93813.00	98878.00	701122.00	12.36	
25	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	20608.00	20608.00	979392.00	2.06	
26	04	011	2500000.00	0.00	0.00	2500000.00	2447507.00	121397.00	173890.00	2326110.00	6.96	
27	04	013	5500000.00	0.00	0.00	5500000.00	5500000.00	387716.00	387716.00	5112284.00	7.05	
28	05	002	60000000.00	0.00	0.00	60000000.00	59909352.00	2861346.00	2951994.00	57048006.00	4.92	
29	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
30	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
31	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
32	24	002	400000.00	0.00	0.00	400000.00	400000.00	11079.00	11079.00	388921.00	2.77	
33	24	003	400000.00	0.00	0.00	400000.00	400000.00	12185.00	12185.00	387815.00	3.05	
34	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>262060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262060000.00</b>	<b>246047727.00</b>	<b>11224738.00</b>	<b>27237011.00</b>	<b>234822989.00</b>		
<b>Total: 3755</b>			<b>262060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262060000.00</b>	<b>246047727.00</b>	<b>11224738.00</b>	<b>27237011.00</b>	<b>234822989.00</b>		
<b>SH</b>	4598	Grant to Scout Association										
<b>VC</b>	Voted											
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 4598</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 102</b>			<b>272060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272060000.00</b>	<b>256047727.00</b>	<b>11224738.00</b>	<b>27237011.00</b>	<b>244822989.00</b>		
<b>MI</b>	104	Sports										
<b>SH</b>	1084	Expenditure on Sports and Activities										
<b>VC</b>	Voted											
1	25	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
2	86		90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
<b>Total: Voted</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>		
<b>Total: 1084</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>		
<b>Total: 104</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>		
<b>Total: 2204</b>			<b>394540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394540000.00</b>	<b>377458667.00</b>	<b>11224738.00</b>	<b>28306071.00</b>	<b>366233929.00</b>		
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	101	Fine Arts Education										
<b>SH</b>	6090	Grants to Music Schools										
<b>VC</b>	Voted											
1	14	001	2800000.00	0.00	0.00	2800000.00	1400000.00		1400000.00	1400000.00	50.00	
<b>Total: Voted</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		27	SCHOOL EDUCATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2205	ART AND CULTURE											
MI	101	Fine Arts Education											
SH	6090	Grants to Music Schools											
<b>Total:</b>	<b>6090</b>		<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>			
<b>Total:</b>	<b>101</b>		<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>			
MI	105	Public Libraries											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4395	Government Libraries											
VC		Voted											
1	01	001	2450000.00	0.00	0.00	2450000.00	22107916.00	1176050.00	3568134.00	20931866.00	14.56		
2	01	003	4165000.00	0.00	0.00	4165000.00	3877828.00	141126.00	428298.00	3736702.00	10.28		
3	01	005	55000.00	0.00	0.00	55000.00	49440.00	3030.00	8590.00	46410.00	15.62		
4	01	006	600000.00	0.00	0.00	600000.00	542492.00	28029.00	85537.00	514463.00	14.26		
5	01	014	300000.00	0.00	0.00	300000.00	273375.00	12750.00	39375.00	260625.00	13.13		
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
8	01	021	-150000.00	0.00	0.00	-150000.00	-127200.00	-11400.00	-34200.00	-115800.00	22.80		
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
11	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	04	001	280000.00	0.00	0.00	280000.00	280000.00			280000.00			
15	04	003	280000.00	0.00	0.00	280000.00	280000.00			280000.00			
16	04	004	2800000.00	0.00	0.00	2800000.00	2780373.00		19627.00	2780373.00	0.70		
17	04	005	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
20	04	008	500000.00	0.00	0.00	500000.00	492250.00		7750.00	492250.00	1.55		
21	04	009	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
<b>Total: Voted</b>			<b>35780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35780000.00</b>	<b>33006474.00</b>	<b>1349585.00</b>	<b>4123111.00</b>	<b>31656889.00</b>			
<b>Total: 4395</b>			<b>35780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35780000.00</b>	<b>33006474.00</b>	<b>1349585.00</b>	<b>4123111.00</b>	<b>31656889.00</b>			
SH	7841	Central Library											
VC		Voted											
1	01	001	4000000.00	0.00	0.00	4000000.00	3240000.00	392246.00	1152246.00	2847754.00	28.81		
2	01	003	680000.00	0.00	0.00	680000.00	588800.00	45600.00	136800.00	543200.00	20.12		
3	01	006	430000.00	0.00	0.00	430000.00	406024.00	11988.00	35964.00	394036.00	8.36		
4	01	014	200000.00	0.00	0.00	200000.00	195150.00	2425.00	7275.00	192725.00	3.64		
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00			
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	105	Public Libraries										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7841	Central Library										
<b>VC</b>	Voted											
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
12	04	004	2000000.00	0.00	0.00	2000000.00	2000000.00	6593.00	6593.00	1993407.00	0.33	
13	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
14	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
15	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	008	360000.00	0.00	0.00	360000.00	318738.00	41639.00	82901.00	277099.00	23.03	
17	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>10270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10270000.00</b>	<b>9348712.00</b>	<b>500491.00</b>	<b>1421779.00</b>	<b>8848221.00</b>		
<b>Total: 7841</b>			<b>10270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10270000.00</b>	<b>9348712.00</b>	<b>500491.00</b>	<b>1421779.00</b>	<b>8848221.00</b>		
<b>Total: 0101</b>			<b>46050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46050000.00</b>	<b>42355186.00</b>	<b>1850076.00</b>	<b>5544890.00</b>	<b>40505110.00</b>		
<b>Total: 105</b>			<b>46050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46050000.00</b>	<b>42355186.00</b>	<b>1850076.00</b>	<b>5544890.00</b>	<b>40505110.00</b>		
<b>Total: 2205</b>			<b>48850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48850000.00</b>	<b>43755186.00</b>	<b>1850076.00</b>	<b>6944890.00</b>	<b>41905110.00</b>		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
<b>SM</b>	01	General Education-										
<b>MI</b>	201	Elementary Education										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3491	Middle Schools (For basic Minimum Services)										
<b>VC</b>	Voted											
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>Total: 3491</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>SH</b>	4395	Government Libraries										
<b>VC</b>	Voted											
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 4395</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)										
<b>VC</b>	Voted											
1	97	001	48040000.00	0.00	0.00	48040000.00	48040000.00			48040000.00		
<b>Total: Voted</b>			<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>	<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>		
<b>Total: 4396</b>			<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>	<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>		
<b>SH</b>	7657	Foundation of Science Centre										
<b>VC</b>	Voted											
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 7657</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>SH</b>	9005	Maintenance of Buildings-Minor Works and Repairs										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	201	Elementary Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9005	Maintenance of Buildings-Minor Works and Repairs									
<b>VC</b>	Voted										
1	27	006	18200000.00	0.00	0.00	18200000.00	18200000.00			18200000.00	
<b>Total: Voted</b>			<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	
<b>Total: 9005</b>			<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	
<b>Total: 0101</b>			<b>265140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265140000.00</b>	<b>265140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265140000.00</b>	
<b>Total: 201</b>			<b>265140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265140000.00</b>	<b>265140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265140000.00</b>	
<b>MI</b>	202	Secondary Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3858	Public Education Department									
<b>VC</b>	Voted										
1	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
2	34	003	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total: Voted</b>			<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	
<b>Total: 3858</b>			<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	
<b>SH</b>	5646	Establishment of Sainik School									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5646</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	578	Higher Secondary Schools									
<b>VC</b>	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 578</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	9005	Maintenance of Buildings-Minor Works and Repairs									
<b>VC</b>	Voted										
1	27	006	67500000.00	0.00	0.00	67500000.00	67500000.00			67500000.00	
<b>Total: Voted</b>			<b>67500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67500000.00</b>	<b>67500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67500000.00</b>	
<b>Total: 9005</b>			<b>67500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67500000.00</b>	<b>67500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67500000.00</b>	
<b>Total: 0101</b>			<b>87800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87800000.00</b>	<b>87800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87800000.00</b>	
<b>Total: 202</b>			<b>87800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87800000.00</b>	<b>87800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87800000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	3694	Reorganisation of State Institute of Education and S.C.E.R.T									
<b>VC</b>	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
<b>Total: Voted</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	
<b>Total: 3694</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	
<b>Total:</b>	<b>800</b>		<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	
<b>Total:</b>	<b>01</b>		<b>353590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353590000.00</b>	<b>353590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353590000.00</b>	
<b>SM</b>	04	Art and Culture									
<b>MI</b>	105	Public Libraries									
<b>GH</b>	0101	E									
<b>SH</b>	7841	E									
<b>VC</b>	Voted										
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total:</b>	<b>Voted</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>7841</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>105</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>04</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>4202</b>		<b>383590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383590000.00</b>	<b>383590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383590000.00</b>	
<b>Total:</b>	<b>27</b>		<b>51886663000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51886663000.00</b>	<b>46638517669.00</b>	<b>2877220096.00</b>	<b>8125365427.00</b>	<b>43761297573.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		28	STATE LEGISLATURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	101	Legislative Assembly									
<b>SH</b>	125	Travelling Allowance to the Speaker and Deputy Speaker									
<b>VC</b>	Charged										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	014	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
3	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
5	04	012	1500000.00	0.00	0.00	1500000.00	1476185.00	175757.00	199572.00	1300428.00	13.30
<b>Total: Charged</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6676185.00</b>	<b>175757.00</b>	<b>199572.00</b>	<b>6500428.00</b>	
<b>Total: 125</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6676185.00</b>	<b>175757.00</b>	<b>199572.00</b>	<b>6500428.00</b>	
<b>SH</b>	4007	Legislative Assembly									
<b>VC</b>	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	31986401.00	4130256.00	7143855.00	27856145.00	20.41
2	01	003	1500000.00	0.00	0.00	1500000.00	1146636.00	142792.00	496156.00	1003844.00	33.08
3	01	006	500000.00	0.00	0.00	500000.00	441194.00	29796.00	88602.00	411398.00	17.72
4	01	008	100000.00	0.00	0.00	100000.00	98050.00	1050.00	3000.00	97000.00	3.00
5	01	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	012	100000.00	0.00	0.00	100000.00	97800.00	1200.00	3400.00	96600.00	3.40
7	01	014	12000000.00	0.00	0.00	12000000.00	114743921.00	8546973.00	13803052.00	106196948.00	11.50
8	01	015	12500000.00	0.00	0.00	12500000.00	10092273.00		2407727.00	10092273.00	19.26
9	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	01	024	5000000.00	0.00	0.00	5000000.00	4668000.00	332000.00	664000.00	4336000.00	13.28
12	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
13	02		7200000.00	0.00	0.00	7200000.00	6624270.00	16848.00	592578.00	6607422.00	8.23
14	03	001	36500000.00	0.00	0.00	36500000.00	36129148.00	446809.00	817661.00	35682339.00	2.24
15	04	001	100000.00	0.00	0.00	100000.00	100000.00	50000.00	50000.00	50000.00	50.00
16	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
18	04	004	1500000.00	0.00	0.00	1500000.00	1491811.00		8189.00	1491811.00	0.55
19	04	005	10000000.00	0.00	0.00	10000000.00	9134800.00	282170.00	1147370.00	8852630.00	11.47
20	04	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	007	3300000.00	0.00	0.00	3300000.00	3258390.00	46697.00	88307.00	3211693.00	2.68
22	04	008	15000000.00	0.00	0.00	15000000.00	14962132.00	160339.00	198207.00	14801793.00	1.32
23	04	009	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00	
24	04	011	4500000.00	0.00	0.00	4500000.00	4120198.00	76438.00	456240.00	4043760.00	10.14
25	04	012	1500000.00	0.00	0.00	1500000.00	1500000.00	209410.00	209410.00	1290590.00	13.96
26	04	013	20000000.00	0.00	0.00	20000000.00	20000000.00	3166000.00	3166000.00	16834000.00	15.83
27	09		13000000.00	0.00	0.00	13000000.00	13000000.00	77230.00	77230.00	12922770.00	0.59
28	14	008	40000000.00	0.00	0.00	40000000.00	40000000.00	740000.00	740000.00	39260000.00	1.85
29	14	012	3060000.00	0.00	0.00	3060000.00	3060000.00			3060000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		28	STATE LEGISLATURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATIVES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	101	Legislative Assembly									
<b>SH</b>	4007	Legislative Assembly									
<b>VC</b>	Voted										
30	17		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
31	24	001	2200000.00	0.00	0.00	2200000.00	2180031.00	133636.00	153605.00	2046395.00	6.98
32	24	002	200000.00	0.00	0.00	200000.00	200000.00	7000.00	7000.00	193000.00	3.50
33	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	24	007	8000000.00	0.00	0.00	8000000.00	7515098.00	506749.00	991651.00	7008349.00	12.40
36	24	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
37	24	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
38	24	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
39	34	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>359360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359360000.00</b>	<b>345150153.00</b>	<b>19103393.00</b>	<b>33313240.00</b>	<b>326046760.00</b>	
<b>Total: 4007</b>			<b>359360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359360000.00</b>	<b>345150153.00</b>	<b>19103393.00</b>	<b>33313240.00</b>	<b>326046760.00</b>	
<b>Total: 101</b>			<b>366060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366060000.00</b>	<b>351826338.00</b>	<b>19279150.00</b>	<b>33512812.00</b>	<b>332547188.00</b>	
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	4009	Legislative Secretariat									
<b>VC</b>	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	130021821.00	22326343.00	42304522.00	107695478.00	28.20
2	01	003	25500000.00	0.00	0.00	25500000.00	23064237.00	1267280.00	3703043.00	21796957.00	14.52
3	01	006	700000.00	0.00	0.00	700000.00	452177.00	123276.00	371099.00	328901.00	53.01
4	01	008	500000.00	0.00	0.00	500000.00	478591.00	17663.00	39072.00	460928.00	7.81
5	01	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	012	500000.00	0.00	0.00	500000.00	477106.00	17800.00	40694.00	459306.00	8.14
7	01	014	2500000.00	0.00	0.00	2500000.00	2098665.00	190032.00	591367.00	1908633.00	23.65
8	01	015	2000000.00	0.00	0.00	2000000.00	1977129.00	7024.00	29895.00	1970105.00	1.49
9	01	020	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	01	021	-1200000.00	0.00	0.00	-1200000.00	-1041600.00	-79200.00	-237600.00	-962400.00	19.80
11	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	10613.00	10613.00	1989387.00	0.53
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
16	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
17	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	005	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
19	04	006	1573000.00	0.00	0.00	1573000.00	1573000.00			1573000.00	
20	04	007	390000.00	0.00	0.00	390000.00	390000.00			390000.00	
21	04	008	1000000.00	0.00	0.00	1000000.00	995267.00		4733.00	995267.00	0.47
22	04	011	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		28	STATE LEGISLATURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATIVES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	4009	Legislative Secretariat									
<b>VC</b>	Voted										
23	04	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>193903000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193903000.00</b>	<b>170926393.00</b>	<b>23880831.00</b>	<b>46857438.00</b>	<b>147045562.00</b>	
<b>Total: 4009</b>			<b>193903000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193903000.00</b>	<b>170926393.00</b>	<b>23880831.00</b>	<b>46857438.00</b>	<b>147045562.00</b>	
<b>SH</b>	4312	Department of Parliamentary Affairs									
<b>VC</b>	Voted										
1	01	001	4500000.00	0.00	0.00	4500000.00	3994800.00	453714.00	958914.00	3541086.00	21.31
2	01	003	760000.00	0.00	0.00	760000.00	711376.00	24312.00	72936.00	687064.00	9.60
3	01	006	250000.00	0.00	0.00	250000.00	239244.00	4999.00	15755.00	234245.00	6.30
4	01	008	10000.00	0.00	0.00	10000.00	8950.00	525.00	1575.00	8425.00	15.75
5	01	009	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	01	014	90000.00	0.00	0.00	90000.00	74580.00	15738.00	31158.00	58842.00	34.62
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-3200.00	-9600.00	-90400.00	9.60
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	20000.00	0.00	0.00	20000.00	20000.00	500.00	500.00	19500.00	2.50
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	009	50200000.00	0.00	0.00	50200000.00	50200000.00			50200000.00	
24	04	011	350000.00	0.00	0.00	350000.00	350000.00	22054.00	22054.00	327946.00	6.30
25	04	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
27	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	24	001	50000.00	0.00	0.00	50000.00	50000.00	4372.00	4372.00	45628.00	8.74
29	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	89		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>63900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63900000.00</b>	<b>63325350.00</b>	<b>523014.00</b>	<b>1097664.00</b>	<b>62802336.00</b>	
<b>Total: 4312</b>			<b>63900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63900000.00</b>	<b>63325350.00</b>	<b>523014.00</b>	<b>1097664.00</b>	<b>62802336.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		28	STATE LEGISLATURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	6582	Assistance to Chhattisgarh Branch for Activities of Indian Parliamentary Federation									
<b>VC</b>	Voted										
1	03	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	30	001	1500000.00	0.00	0.00	1500000.00	1500000.00	715000.00	715000.00	785000.00	47.67
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>715000.00</b>	<b>715000.00</b>	<b>3285000.00</b>	
<b>Total: 6582</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>715000.00</b>	<b>715000.00</b>	<b>3285000.00</b>	
<b>Total: 103</b>			<b>261803000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261803000.00</b>	<b>238251743.00</b>	<b>25118845.00</b>	<b>48670102.00</b>	<b>213132898.00</b>	
<b>Total: 02</b>			<b>627863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627863000.00</b>	<b>590078081.00</b>	<b>44397995.00</b>	<b>82182914.00</b>	<b>545680086.00</b>	
<b>Total: 2011</b>			<b>627863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627863000.00</b>	<b>590078081.00</b>	<b>44397995.00</b>	<b>82182914.00</b>	<b>545680086.00</b>	
<b>Total: 28</b>			<b>627863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627863000.00</b>	<b>590078081.00</b>	<b>44397995.00</b>	<b>82182914.00</b>	<b>545680086.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	102	High Courts									
<b>SH</b>	5421	Judicial Officer Training Institute									
<b>VC</b>	Voted										
1	01	001	1800000.00	0.00	0.00	1800000.00	16438400.00	780800.00	2342400.00	15657600.00	13.01
2	01	003	3060000.00	0.00	0.00	3060000.00	2824004.00	117998.00	353994.00	2706006.00	11.57
3	01	006	230000.00	0.00	0.00	230000.00	223798.00	3101.00	9303.00	220697.00	4.04
4	01	014	670000.00	0.00	0.00	670000.00	620790.00	24605.00	73815.00	596185.00	11.02
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-290400.00	-4800.00	-14400.00	-285600.00	4.80
8	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	200000.00	0.00	0.00	200000.00	200000.00	6391.00	6391.00	193609.00	3.20
16	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
17	04	004	200000.00	0.00	0.00	200000.00	200000.00	1403.00	1403.00	198597.00	0.70
18	04	005	5000000.00	0.00	0.00	5000000.00	5000000.00	141630.00	141630.00	4858370.00	2.83
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	300000.00	0.00	0.00	300000.00	300000.00	23493.00	23493.00	276507.00	7.83
21	04	008	200000.00	0.00	0.00	200000.00	200000.00	9129.00	9129.00	190871.00	4.56
22	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	04	011	800000.00	0.00	0.00	800000.00	800000.00	33057.00	33057.00	766943.00	4.13
24	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	100000.00	0.00	0.00	100000.00	100000.00	153740.00	153740.00	-53740.00	153.74
26	07	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
35	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
37	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
38	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
39	24	001	350000.00	0.00	0.00	350000.00	350000.00	48586.00	48586.00	301414.00	13.88

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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2014	ADMINISTRATION OF JUSTICE										
MI	102	High Courts										
SH	5421	Judicial Officer Training Institute										
VC	Voted											
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
41	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
<b>Total: Voted</b>			<b>41270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41270000.00</b>	<b>39426592.00</b>	<b>1339133.00</b>	<b>3182541.00</b>	<b>38087459.00</b>		
<b>Total: 5421</b>			<b>41270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41270000.00</b>	<b>39426592.00</b>	<b>1339133.00</b>	<b>3182541.00</b>	<b>38087459.00</b>		
SH	573	High Court										
VC	Charged											
1	01	001	583500000.00	0.00	0.00	583500000.00	517112432.00	33757827.00	100145395.00	483354605.00	17.16	
2	01	003	88400000.00	0.00	0.00	88400000.00	79947596.00	4318728.00	12771132.00	75628868.00	14.45	
3	01	006	9000000.00	0.00	0.00	9000000.00	8010284.00	501753.00	1491469.00	7508531.00	16.57	
4	01	014	22000000.00	0.00	0.00	22000000.00	19440395.00	1392427.00	3952032.00	18047968.00	17.96	
5	01	015	15000000.00	0.00	0.00	15000000.00	14950392.00	295228.00	344836.00	14655164.00	2.30	
6	01	020	3400000.00	0.00	0.00	3400000.00	3400000.00	32000.00	32000.00	3368000.00	0.94	
7	01	021	-3400000.00	0.00	0.00	-3400000.00	-3048800.00	-185600.00	-536800.00	-2863200.00	15.79	
8	01	024	6000000.00	0.00	0.00	6000000.00	5960000.00	128000.00	168000.00	5832000.00	2.80	
9	01	025	-6000000.00	0.00	0.00	-6000000.00	-6000000.00			-6000000.00		
10	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
11	02	005	1300000.00	0.00	0.00	1300000.00	1227000.00	73000.00	146000.00	1154000.00	11.23	
12	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
13	03	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
14	03	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
15	04	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
16	04	002	4000000.00	0.00	0.00	4000000.00	3869833.00	115222.00	245389.00	3754611.00	6.13	
17	04	003	15000000.00	0.00	0.00	15000000.00	14983170.00		16830.00	14983170.00	0.11	
18	04	004	11000000.00	0.00	0.00	11000000.00	10416055.00	2516170.00	3100115.00	7899885.00	28.18	
19	04	005	60000000.00	0.00	0.00	60000000.00	58333200.00	1233220.00	2900020.00	57099980.00	4.83	
20	04	006	1000000.00	0.00	0.00	1000000.00	924240.00	600.00	76360.00	923640.00	7.64	
21	04	007	7000000.00	0.00	0.00	7000000.00	6727381.00	173969.00	446588.00	6553412.00	6.38	
22	04	008	4000000.00	0.00	0.00	4000000.00	3914138.00	148695.00	234557.00	3765443.00	5.86	
23	04	009	37200000.00	0.00	0.00	37200000.00	37114717.00	1831603.00	1916886.00	35283114.00	5.15	
24	04	011	7000000.00	0.00	0.00	7000000.00	6604494.00	491812.00	887318.00	6112682.00	12.68	
25	04	012	2500000.00	0.00	0.00	2500000.00	2460293.00	21590.00	61297.00	2438703.00	2.45	
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	07	001	15000000.00	0.00	0.00	15000000.00	14080313.00	885675.00	1805362.00	13194638.00	12.04	
28	07	003	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00		
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

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Month & Year of Account		5 2020											
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE											
<b>MI</b>	102	High Courts											
<b>SH</b>	573	High Court											
<b>VC</b>	Charged												
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
35	07	020	12000.00	0.00	0.00	12000.00	12000.00			12000.00			
36	07	021	-12000.00	0.00	0.00	-12000.00	-12000.00			-12000.00			
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
39	10	002	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00			
40	10	009	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00			
41	14	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
42	17		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
43	21		30000.00	0.00	0.00	30000.00	30000.00			30000.00			
44	24	001	3000000.00	0.00	0.00	3000000.00	2987177.00	45990.00	58813.00	2941187.00	1.96		
45	24	002	6000000.00	0.00	0.00	6000000.00	6000000.00	124865.00	124865.00	5875135.00	2.08		
46	25	004	720000.00	0.00	0.00	720000.00	720000.00			720000.00			
47	52		3700000.00	0.00	0.00	3700000.00	3623560.00	182630.00	259070.00	3440930.00	7.00		
48	72		2500000.00	0.00	0.00	2500000.00	2405843.00	2699.00	96856.00	2403144.00	3.87		
<b>Total: Charged</b>			<b>930560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930560000.00</b>	<b>847903713.00</b>	<b>48088103.00</b>	<b>130744390.00</b>	<b>799815610.00</b>			
<b>Total: 573</b>			<b>930560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930560000.00</b>	<b>847903713.00</b>	<b>48088103.00</b>	<b>130744390.00</b>	<b>799815610.00</b>			
<b>SH</b>	7982	State Advocate Institute (Loyars Academy)											
<b>VC</b>	Voted												
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
3	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
4	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
5	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
6	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
8	07	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00			
9	07	003	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
11	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00			
12	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
13	25	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7982</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 102</b>			<b>972830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972830000.00</b>	<b>888330305.00</b>	<b>49427236.00</b>	<b>133926931.00</b>	<b>838903069.00</b>			
<b>MI</b>	105	Civil and Session Courts											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7798	Commercial Court											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	10986400.00	506800.00	1520400.00	10479600.00	12.67
2	01	003	2040000.00	0.00	0.00	2040000.00	1898458.00	70771.00	212313.00	1827687.00	10.41
3	01	006	450000.00	0.00	0.00	450000.00	416250.00	15897.00	49647.00	400353.00	11.03
4	01	014	300000.00	0.00	0.00	300000.00	281020.00	9490.00	28470.00	271530.00	9.49
5	01	015	700000.00	0.00	0.00	700000.00	700000.00	282343.00	282343.00	417657.00	40.33
6	01	020	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
7	01	021	-240000.00	0.00	0.00	-240000.00	-228800.00	-5600.00	-16800.00	-223200.00	7.00
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00	4820.00	4820.00	195180.00	2.41
22	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
23	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	07	001	450000.00	0.00	0.00	450000.00	413520.00	36480.00	72960.00	377040.00	16.21
25	07	003	76000.00	0.00	0.00	76000.00	76000.00			76000.00	
26	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	10	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			29	ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	105	Civil and Session Courts									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7798	Commercial Court									
<b>VC</b>	Voted										
39	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
41	25	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	89		360000.00	0.00	0.00	360000.00	360000.00			360000.00	
<b>Total: Voted</b>			<b>19906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19906000.00</b>	<b>18672848.00</b>	<b>921001.00</b>	<b>2154153.00</b>	<b>17751847.00</b>	
<b>Total: 7798</b>			<b>19906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19906000.00</b>	<b>18672848.00</b>	<b>921001.00</b>	<b>2154153.00</b>	<b>17751847.00</b>	
<b>Total: 0101</b>			<b>19906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19906000.00</b>	<b>18672848.00</b>	<b>921001.00</b>	<b>2154153.00</b>	<b>17751847.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6356	E									
<b>VC</b>	Voted										
1	01	001	68000000.00	0.00	0.00	68000000.00	63053200.00	2496973.00	7443773.00	60556227.00	10.95
2	01	003	10000000.00	0.00	0.00	10000000.00	9159044.00	421906.00	1262862.00	8737138.00	12.63
3	01	006	500000.00	0.00	0.00	500000.00	466908.00	48456.00	81548.00	418452.00	16.31
4	01	014	500000.00	0.00	0.00	500000.00	317800.00	88000.00	270200.00	229800.00	54.04
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
17	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	82500.00	82500.00	1417500.00	5.50
19	04	011	200000.00	0.00	0.00	200000.00	200000.00	4500.00	4500.00	195500.00	2.25
20	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
21	07	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	10	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	21		500000.00	0.00	0.00	500000.00	500000.00	22000.00	22000.00	478000.00	4.40
26	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			29	ADMINISTRATION OF JUSTICE AND ELECTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6356	E									
VC		Voted									
29	25	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>87700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87700000.00</b>	<b>81696952.00</b>	<b>3164335.00</b>	<b>9167383.00</b>	<b>78532617.00</b>	
<b>Total: 6356</b>			<b>87700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87700000.00</b>	<b>81696952.00</b>	<b>3164335.00</b>	<b>9167383.00</b>	<b>78532617.00</b>	
SH	7502	E									
VC		Voted									
1	01	001	6000000.00	0.00	0.00	6000000.00	5416000.00	292500.00	876500.00	5123500.00	14.61
2	01	003	1020000.00	0.00	0.00	1020000.00	935710.00	42145.00	126435.00	893565.00	12.40
3	01	006	150000.00	0.00	0.00	150000.00	142982.00	3509.00	10527.00	139473.00	7.02
4	01	014	150000.00	0.00	0.00	150000.00	135210.00	6895.00	21685.00	128315.00	14.46
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
7	01	021	-72000.00	0.00	0.00	-72000.00	-72000.00			-72000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	300000.00	0.00	0.00	300000.00	281760.00	18240.00	36480.00	263520.00	12.16
25	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
32	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	21		80000.00	0.00	0.00	80000.00	80000.00			80000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	105	Civil and Session Courts									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7502	E									
<b>VC</b>	Voted										
34	24	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
37	25	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>9670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9670000.00</b>	<b>8961662.00</b>	<b>363289.00</b>	<b>1071627.00</b>	<b>8598373.00</b>	
<b>Total: 7502</b>			<b>9670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9670000.00</b>	<b>8961662.00</b>	<b>363289.00</b>	<b>1071627.00</b>	<b>8598373.00</b>	
<b>Total: 0701</b>			<b>97370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97370000.00</b>	<b>90658614.00</b>	<b>3527624.00</b>	<b>10239010.00</b>	<b>87130990.00</b>	
<b>SH</b>	2410	Process Serving Establishment									
<b>VC</b>	Voted										
1	01	001	178600000.00	0.00	0.00	178600000.00	158272903.00	9929412.00	30256509.00	148343491.00	16.94
2	01	003	30600000.00	0.00	0.00	30600000.00	28159538.00	1192734.00	3633196.00	26966804.00	11.87
3	01	005	500000.00	0.00	0.00	500000.00	451290.00	23700.00	72410.00	427590.00	14.48
4	01	006	3800000.00	0.00	0.00	3800000.00	3479603.00	161919.00	482316.00	3317684.00	12.69
5	01	014	3600000.00	0.00	0.00	3600000.00	3246716.00	155130.00	508414.00	3091586.00	14.12
6	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
7	01	020	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
8	01	021	-3500000.00	0.00	0.00	-3500000.00	-3198400.00	-145400.00	-447000.00	-3053000.00	12.77
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	500000.00	0.00	0.00	500000.00	500000.00	1005.00	1005.00	498995.00	0.20
12	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
<b>Total: Voted</b>			<b>219210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219210000.00</b>	<b>196021650.00</b>	<b>11318500.00</b>	<b>34506850.00</b>	<b>184703150.00</b>	
<b>Total: 2410</b>			<b>219210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219210000.00</b>	<b>196021650.00</b>	<b>11318500.00</b>	<b>34506850.00</b>	<b>184703150.00</b>	
<b>SH</b>	4497	General Establishment									
<b>VC</b>	Voted										
1	01	001	1603900000.00	0.00	0.00	1603900000.00	1401491856.00	101165662.00	303573806.00	1300326194.00	18.93
2	01	003	370000000.00	0.00	0.00	370000000.00	336084318.00	17168773.00	51084455.00	318915545.00	13.81
3	01	005	3200000.00	0.00	0.00	3200000.00	2843671.00	198000.00	554329.00	2645671.00	17.32
4	01	006	30000000.00	0.00	0.00	30000000.00	27343123.00	2160078.00	4816955.00	25183045.00	16.06
5	01	014	45000000.00	0.00	0.00	45000000.00	39399368.00	2635759.00	8236391.00	36763609.00	18.30
6	01	015	20000000.00	0.00	0.00	20000000.00	20000000.00	187214.00	187214.00	19812786.00	0.94
7	01	020	20000000.00	0.00	0.00	20000000.00	20000000.00	16000.00	16000.00	19984000.00	0.08
8	01	021	-20000000.00	0.00	0.00	-20000000.00	-18388000.00	-794600.00	-2406600.00	-17593400.00	12.03
9	01	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	03	001	4300000.00	0.00	0.00	4300000.00	4300000.00	113085.00	113085.00	4186915.00	2.63

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	105	Civil and Session Courts									
<b>SH</b>	4497	General Establishment									
<b>VC</b>	Voted										
13	03	002	15000000.00	0.00	0.00	15000000.00	14986675.00	1148003.00	1161328.00	13838672.00	7.74
14	03	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
15	04	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
16	04	002	3500000.00	0.00	0.00	3500000.00	3495418.00	34607.00	39189.00	3460811.00	1.12
17	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00	5000.00	5000.00	19995000.00	0.03
18	04	004	8300000.00	0.00	0.00	8300000.00	8300000.00	237.00	237.00	8299763.00	0.00
19	04	005	26000000.00	0.00	0.00	26000000.00	25873030.00	735734.00	862704.00	25137296.00	3.32
20	04	006	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
21	04	007	17000000.00	0.00	0.00	17000000.00	17000000.00	113604.00	113604.00	16886396.00	0.67
22	04	008	6500000.00	0.00	0.00	6500000.00	6493830.00	254690.00	260860.00	6239140.00	4.01
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	25000000.00	0.00	0.00	25000000.00	24971112.00	476284.00	505172.00	24494828.00	2.02
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	001	37000000.00	0.00	0.00	37000000.00	34623350.00	1665541.00	4042191.00	32957809.00	10.92
27	07	003	6290000.00	0.00	0.00	6290000.00	6290000.00			6290000.00	
28	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	21		7500000.00	0.00	0.00	7500000.00	7400000.00	268000.00	368000.00	7132000.00	4.91
40	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00	6923.00	6923.00	1993077.00	0.35
41	24	002	2200000.00	0.00	0.00	2200000.00	2200000.00	9300.00	9300.00	2190700.00	0.42
42	25	004	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
43	25	010	1300000.00	0.00	0.00	1300000.00	1300000.00	6000.00	6000.00	1294000.00	0.46
<b>Total: Voted</b>			<b>2277890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2277890000.00</b>	<b>2031907751.00</b>	<b>127573894.00</b>	<b>373556143.00</b>	<b>1904333857.00</b>	
<b>Total: 4497</b>			<b>2277890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2277890000.00</b>	<b>2031907751.00</b>	<b>127573894.00</b>	<b>373556143.00</b>	<b>1904333857.00</b>	
<b>Total: 105</b>			<b>2614376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2614376000.00</b>	<b>2337260863.00</b>	<b>143341019.00</b>	<b>420456156.00</b>	<b>2193919844.00</b>	
<b>MI</b>	108	Criminal Courts									
<b>SH</b>	1912	Criminal Courts									
<b>VC</b>	Voted										
1	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	14	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	108	Criminal Courts									
<b>SH</b>	1912	Criminal Courts									
<b>VC</b>	Voted										
3	25	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	25	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	89		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	
<b>Total: 1912</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	
<b>Total: 108</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	
<b>MI</b>	114	Legal Advisers and Counsels									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	8998	Bhartiya Vidhi Sasthan									
<b>VC</b>	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8998</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	3428	Advocate General									
<b>VC</b>	Voted										
1	01	001	83000000.00	0.00	0.00	83000000.00	76839000.00	5207050.00	11368050.00	71631950.00	13.70
2	01	003	4000000.00	0.00	0.00	4000000.00	3491440.00	254280.00	762840.00	3237160.00	19.07
3	01	006	600000.00	0.00	0.00	600000.00	521904.00	38583.00	116679.00	483321.00	19.45
4	01	014	3200000.00	0.00	0.00	3200000.00	3106552.00	46724.00	140172.00	3059828.00	4.38
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-64800.00	-17600.00	-52800.00	-47200.00	52.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	1100000.00	0.00	0.00	1100000.00	1016940.00	162812.00	245872.00	854128.00	22.35
11	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	04	002	660000.00	0.00	0.00	660000.00	660000.00	93741.00	93741.00	566259.00	14.20
14	04	003	780000.00	0.00	0.00	780000.00	780000.00			780000.00	
15	04	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	005	3720000.00	0.00	0.00	3720000.00	3497970.00		222030.00	3497970.00	5.97
17	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
19	04	008	900000.00	0.00	0.00	900000.00	781620.00	111506.00	229886.00	670114.00	25.54
20	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
21	04	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
22	04	012	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	10	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	114	Legal Advisers and Counsels									
<b>SH</b>	3428	Advocate General									
<b>VC</b>	Voted										
24	10	008	15000000.00	0.00	0.00	15000000.00	11928500.00		3071500.00	11928500.00	20.48
25	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
27	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>119960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119960000.00</b>	<b>109659126.00</b>	<b>5897096.00</b>	<b>16197970.00</b>	<b>103762030.00</b>	
<b>Total: 3428</b>			<b>119960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119960000.00</b>	<b>109659126.00</b>	<b>5897096.00</b>	<b>16197970.00</b>	<b>103762030.00</b>	
<b>SH</b>	3572	Mofussil Establishment									
<b>VC</b>	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	20095200.00	1452400.00	4357200.00	18642800.00	18.94
2	01	003	2300000.00	0.00	0.00	2300000.00	1951424.00	174288.00	522864.00	1777136.00	22.73
3	01	006	450000.00	0.00	0.00	450000.00	402294.00	23853.00	71559.00	378441.00	15.90
4	01	014	550000.00	0.00	0.00	550000.00	496046.00	26977.00	80931.00	469069.00	14.71
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-277600.00	-11200.00	-33600.00	-266400.00	11.20
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	04	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	10	003	10800000.00	0.00	0.00	10800000.00	10800000.00			10800000.00	
21	10	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	10	007	20000000.00	0.00	0.00	20000000.00	20000000.00	1179654.00	1179654.00	18820346.00	5.90
23	10	008	38000000.00	0.00	0.00	38000000.00	38000000.00	1184500.00	1184500.00	36815500.00	3.12
24	14	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
25	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>107180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107180000.00</b>	<b>103847364.00</b>	<b>4030472.00</b>	<b>7363108.00</b>	<b>99816892.00</b>	
<b>Total: 3572</b>			<b>107180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107180000.00</b>	<b>103847364.00</b>	<b>4030472.00</b>	<b>7363108.00</b>	<b>99816892.00</b>	
<b>Total: 114</b>			<b>228140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228140000.00</b>	<b>214506490.00</b>	<b>9927568.00</b>	<b>23561078.00</b>	<b>204578922.00</b>	
<b>MI</b>	117	Family Courts									
<b>SH</b>	5416	Establishment of Family Court									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	117	Family Courts									
SH	5416	Establishment of Family Court									
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	230201434.00	9511744.00	29310310.00	220689690.00	11.72
2	01	003	32500000.00	0.00	0.00	32500000.00	29747750.00	1294111.00	4046361.00	28453639.00	12.45
3	01	005	250000.00	0.00	0.00	250000.00	234110.00	7380.00	23270.00	226730.00	9.31
4	01	006	5000000.00	0.00	0.00	5000000.00	4737540.00	181949.00	444409.00	4555591.00	8.89
5	01	014	6400000.00	0.00	0.00	6400000.00	5942135.00	215029.00	672894.00	5727106.00	10.51
6	01	015	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
7	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3812800.00	-93600.00	-280800.00	-3719200.00	7.02
10	01	024	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
11	01	025	-1700000.00	0.00	0.00	-1700000.00	-1700000.00			-1700000.00	
12	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	1400000.00	0.00	0.00	1400000.00	1396605.00		3395.00	1396605.00	0.24
14	03	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
15	03	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	800000.00	0.00	0.00	800000.00	797618.00	2657.00	5039.00	794961.00	0.63
18	04	003	7000000.00	0.00	0.00	7000000.00	7000000.00	274576.00	274576.00	6725424.00	3.92
19	04	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
20	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	10640.00	10640.00	1489360.00	0.71
21	04	006	600000.00	0.00	0.00	600000.00	597325.00		2675.00	597325.00	0.45
22	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
23	04	008	1200000.00	0.00	0.00	1200000.00	1192196.00	31861.00	39665.00	1160335.00	3.31
24	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	04	011	3000000.00	0.00	0.00	3000000.00	3000000.00	32347.00	32347.00	2967653.00	1.08
26	07	001	13000000.00	0.00	0.00	13000000.00	12340281.00	599630.00	1259349.00	11740651.00	9.69
27	07	003	2210000.00	0.00	0.00	2210000.00	2210000.00			2210000.00	
28	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	117	Family Courts									
<b>SH</b>	5416	Establishment of Family Court									
<b>VC</b>	Voted										
40	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
41	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	25	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>349330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349330000.00</b>	<b>325554194.00</b>	<b>12068324.00</b>	<b>35844130.00</b>	<b>313485870.00</b>	
<b>Total: 5416</b>			<b>349330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349330000.00</b>	<b>325554194.00</b>	<b>12068324.00</b>	<b>35844130.00</b>	<b>313485870.00</b>	
<b>Total: 117</b>			<b>349330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349330000.00</b>	<b>325554194.00</b>	<b>12068324.00</b>	<b>35844130.00</b>	<b>313485870.00</b>	
<b>MI</b>	118	Computerisation in District and Subordinate Courts									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7256	Computerisation of Courts									
<b>VC</b>	Voted										
1	04	009	65000000.00	0.00	0.00	65000000.00	65000000.00	2790905.00	2790905.00	62209095.00	4.29
2	10	009	9000000.00	0.00	0.00	9000000.00	8273700.00	659035.00	1385335.00	7614665.00	15.39
3	24	002	8400000.00	0.00	0.00	8400000.00	8400000.00			8400000.00	
<b>Total: Voted</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>81673700.00</b>	<b>3449940.00</b>	<b>4176240.00</b>	<b>78223760.00</b>	
<b>Total: 7256</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>81673700.00</b>	<b>3449940.00</b>	<b>4176240.00</b>	<b>78223760.00</b>	
<b>Total: 0101</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>81673700.00</b>	<b>3449940.00</b>	<b>4176240.00</b>	<b>78223760.00</b>	
<b>Total: 118</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>81673700.00</b>	<b>3449940.00</b>	<b>4176240.00</b>	<b>78223760.00</b>	
<b>MI</b>	800	Other expenses									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5464	Establishment of National Law School in State									
<b>VC</b>	Voted										
1	14	001	78686000.00	0.00	0.00	78686000.00	78686000.00			78686000.00	
2	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	
<b>Total: 5464</b>			<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	
<b>Total: 0101</b>			<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	<b>88686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88686000.00</b>	
<b>SH</b>	2918	Grant-in-Aid to Bar Association Libraries									
<b>VC</b>	Voted										
1	14	012	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00	
2	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>Total: 2918</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>Total: 800</b>			<b>104186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104186000.00</b>	<b>104186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104186000.00</b>	
<b>Total: 2014</b>			<b>4358562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4358562000.00</b>	<b>3958811552.00</b>	<b>218214087.00</b>	<b>617964535.00</b>	<b>3740597465.00</b>	
<b>MH</b>	2015	ELECTIONS									
<b>MI</b>	102	Electoral Officers									
<b>SH</b>	2409	Election Officer									
<b>VC</b>	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	142714741.00	9289214.00	26574473.00	133425527.00	16.61

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2015	ELECTIONS										
<b>MI</b>	102	Electoral Officers										
<b>SH</b>	2409	Election Officer										
<b>VC</b>	Voted											
2	01	003	27200000.00	0.00	0.00	27200000.00	25044259.00	1145183.00	3300924.00	23899076.00	12.14	
3	01	006	3000000.00	0.00	0.00	3000000.00	2733655.00	140702.00	407047.00	2592953.00	13.57	
4	01	014	3000000.00	0.00	0.00	3000000.00	2729383.00	147394.00	418011.00	2581989.00	13.93	
5	01	015	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
6	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1420000.00	-40000.00	-120000.00	-1380000.00	8.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	02	004	1000000.00	0.00	0.00	1000000.00	871430.00	128570.00	257140.00	742860.00	25.71	
11	02	005	700000.00	0.00	0.00	700000.00	672640.00	27360.00	54720.00	645280.00	7.82	
12	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00	6744.00	6744.00	1593256.00	0.42	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
15	04	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
16	04	002	1800000.00	0.00	0.00	1800000.00	1800000.00	12083.00	12083.00	1787917.00	0.67	
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
18	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
19	04	005	2400000.00	0.00	0.00	2400000.00	2400000.00	67530.00	67530.00	2332470.00	2.81	
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
21	04	007	1800000.00	0.00	0.00	1800000.00	1800000.00	335136.00	335136.00	1464864.00	18.62	
22	04	008	1200000.00	0.00	0.00	1200000.00	1187605.00		12395.00	1187605.00	1.03	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00	35695.00	35695.00	64305.00	35.70	
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
25	04	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
29	24	001	500000.00	0.00	0.00	500000.00	500000.00	46331.00	46331.00	453669.00	9.27	
30	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
31	89		70000.00	0.00	0.00	70000.00	70000.00			70000.00		
<b>Total: Voted</b>			<b>210590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210590000.00</b>	<b>190523713.00</b>	<b>11341942.00</b>	<b>31408229.00</b>	<b>179181771.00</b>		
<b>Total: 2409</b>			<b>210590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210590000.00</b>	<b>190523713.00</b>	<b>11341942.00</b>	<b>31408229.00</b>	<b>179181771.00</b>		
<b>Total: 102</b>			<b>210590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210590000.00</b>	<b>190523713.00</b>	<b>11341942.00</b>	<b>31408229.00</b>	<b>179181771.00</b>		
<b>MI</b>	103	Preparation and printing of Electoral Rolls										
<b>SH</b>	3307	Preparation and printing of Electoral Rolls										
<b>VC</b>	Voted											
1	01	016	201840000.00	0.00	0.00	201840000.00	201840000.00			201840000.00		
2	09		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
3	43		40000000.00	0.00	0.00	40000000.00	39400772.00		599228.00	39400772.00	1.50	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2015	ELECTIONS											
<b>MI</b>	103	Preparation and printing of Electoral Rolls											
<b>SH</b>	3307	Preparation and printing of Electoral Rolls											
<b>VC</b>	Voted												
4	89		600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Voted</b>			<b>292440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292440000.00</b>	<b>291840772.00</b>	<b>0.00</b>	<b>599228.00</b>	<b>291840772.00</b>			
<b>Total: 3307</b>			<b>292440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292440000.00</b>	<b>291840772.00</b>	<b>0.00</b>	<b>599228.00</b>	<b>291840772.00</b>			
<b>Total: 103</b>			<b>292440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292440000.00</b>	<b>291840772.00</b>	<b>0.00</b>	<b>599228.00</b>	<b>291840772.00</b>			
<b>MI</b>	105	Charges for Conduct of Elections to Parliament											
<b>SH</b>	4311	Charges for Conduct of Elections to Parliament											
<b>VC</b>	Voted												
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
3	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
4	43		100000000.00	0.00	0.00	100000000.00	100000000.00	3869538.00	3869538.00	96130462.00	3.87		
<b>Total: Voted</b>			<b>101060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101060000.00</b>	<b>101060000.00</b>	<b>3869538.00</b>	<b>3869538.00</b>	<b>97190462.00</b>			
<b>Total: 4311</b>			<b>101060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101060000.00</b>	<b>101060000.00</b>	<b>3869538.00</b>	<b>3869538.00</b>	<b>97190462.00</b>			
<b>Total: 105</b>			<b>101060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101060000.00</b>	<b>101060000.00</b>	<b>3869538.00</b>	<b>3869538.00</b>	<b>97190462.00</b>			
<b>MI</b>	106	Charges for Conduct of Elections to State/Union Territory Legislature											
<b>SH</b>	4006	Charges for conduct of Elections of State Legislature											
<b>VC</b>	Voted												
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
3	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
4	43		50000000.00	0.00	0.00	50000000.00	50000000.00	34876.00	34876.00	49965124.00	0.07		
<b>Total: Voted</b>			<b>51100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51100000.00</b>	<b>51100000.00</b>	<b>34876.00</b>	<b>34876.00</b>	<b>51065124.00</b>			
<b>Total: 4006</b>			<b>51100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51100000.00</b>	<b>51100000.00</b>	<b>34876.00</b>	<b>34876.00</b>	<b>51065124.00</b>			
<b>Total: 106</b>			<b>51100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51100000.00</b>	<b>51100000.00</b>	<b>34876.00</b>	<b>34876.00</b>	<b>51065124.00</b>			
<b>MI</b>	108	Issue of Photo Identity Cards to Voters											
<b>SH</b>	9503	Issue of Photo Identity Cards to Voters											
<b>VC</b>	Voted												
1	43		25000000.00	0.00	0.00	25000000.00	24821480.00	802950.00	981470.00	24018530.00	3.93		
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24821480.00</b>	<b>802950.00</b>	<b>981470.00</b>	<b>24018530.00</b>			
<b>Total: 9503</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24821480.00</b>	<b>802950.00</b>	<b>981470.00</b>	<b>24018530.00</b>			
<b>Total: 108</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24821480.00</b>	<b>802950.00</b>	<b>981470.00</b>	<b>24018530.00</b>			
<b>Total: 2015</b>			<b>680190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680190000.00</b>	<b>659345965.00</b>	<b>16049306.00</b>	<b>36893341.00</b>	<b>643296659.00</b>			
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES											
<b>MI</b>	090	Secretariat											
<b>SH</b>	9057	Law and Legislative Works											
<b>VC</b>	Voted												
1	01	001	70000000.00	0.00	0.00	70000000.00	60656521.00	4408660.00	13752139.00	56247861.00	19.65		
2	01	003	11900000.00	0.00	0.00	11900000.00	10760696.00	551958.00	1691262.00	10208738.00	14.21		
3	01	006	1500000.00	0.00	0.00	1500000.00	1391825.00	51951.00	160126.00	1339874.00	10.68		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	9057	Law and Legislative Works										
<b>VC</b>	Voted											
4	01	014	2500000.00	0.00	0.00	2500000.00	2245984.00	121258.00	375274.00	2124726.00	15.01	
5	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	59302.00	59302.00	1940698.00	2.97	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
7	01	021	-500000.00	0.00	0.00	-500000.00	-461600.00	-17600.00	-56000.00	-444000.00	11.20	
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00		
10	03	001	500000.00	0.00	0.00	500000.00	500000.00	8750.00	8750.00	491250.00	1.75	
11	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
12	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
13	04	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
14	04	002	500000.00	0.00	0.00	500000.00	489696.00	9134.00	19438.00	480562.00	3.89	
15	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
16	04	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
17	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
18	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
19	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
20	04	008	500000.00	0.00	0.00	500000.00	500000.00	97721.00	97721.00	402279.00	19.54	
21	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
22	04	011	1700000.00	0.00	0.00	1700000.00	1663150.00	42708.00	79558.00	1620442.00	4.68	
23	04	013	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
24	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	24	001	450000.00	0.00	0.00	450000.00	450000.00	4850.00	4850.00	445150.00	1.08	
28	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
29	89		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>98540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98540000.00</b>	<b>87686272.00</b>	<b>5338692.00</b>	<b>16192420.00</b>	<b>82347580.00</b>		
<b>Total: 9057</b>			<b>98540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98540000.00</b>	<b>87686272.00</b>	<b>5338692.00</b>	<b>16192420.00</b>	<b>82347580.00</b>		
<b>Total: 090</b>			<b>98540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98540000.00</b>	<b>87686272.00</b>	<b>5338692.00</b>	<b>16192420.00</b>	<b>82347580.00</b>		
<b>MI</b>	091	Attached offices										
<b>SH</b>	9056	M.P.Arbitration Tribunal										
<b>VC</b>	Charged											
1	01	001	12000000.00	0.00	0.00	12000000.00	10238044.00	846850.00	2608806.00	9391194.00	21.74	
2	01	003	2000000.00	0.00	0.00	2000000.00	1654529.00	114412.00	459883.00	1540117.00	22.99	
3	01	006	600000.00	0.00	0.00	600000.00	552047.00	16696.00	64649.00	535351.00	10.77	
4	01	014	500000.00	0.00	0.00	500000.00	414050.00	42925.00	128875.00	371125.00	25.78	
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	22226.00	22226.00	477774.00	4.45	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	021	-100000.00	0.00	0.00	-100000.00	-72808.00	-13596.00	-40788.00	-59212.00	40.79	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2052	SECRETARIAT - GENERAL SERVICES											
MI	091	Attached offices											
SH	9056	M.P.Arbitration Tribunal											
VC	Charged												
8	01	024	210000.00	0.00	0.00	210000.00	210000.00			210000.00			
9	01	025	-210000.00	0.00	0.00	-210000.00	-210000.00			-210000.00			
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
11	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
12	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
14	04	002	200000.00	0.00	0.00	200000.00	200000.00	10692.00	10692.00	189308.00	5.35		
15	04	003	290000.00	0.00	0.00	290000.00	290000.00			290000.00			
16	04	004	400000.00	0.00	0.00	400000.00	400000.00	785.00	785.00	399215.00	0.20		
17	04	005	400000.00	0.00	0.00	400000.00	400000.00	22760.00	22760.00	377240.00	5.69		
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
20	04	008	200000.00	0.00	0.00	200000.00	200000.00	11154.00	11154.00	188846.00	5.58		
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
22	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
23	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
24	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
25	07	001	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00			
26	07	003	320000.00	0.00	0.00	320000.00	320000.00			320000.00			
27	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
31	07	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
33	07	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00			
34	07	021	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00			
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
37	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00			
38	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
39	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
40	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
41	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Charged</b>			<b>23020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23020000.00</b>	<b>20805862.00</b>	<b>1074904.00</b>	<b>3289042.00</b>	<b>19730958.00</b>			
<b>Total: 9056</b>			<b>23020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23020000.00</b>	<b>20805862.00</b>	<b>1074904.00</b>	<b>3289042.00</b>	<b>19730958.00</b>			
<b>Total: 091</b>			<b>23020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23020000.00</b>	<b>20805862.00</b>	<b>1074904.00</b>	<b>3289042.00</b>	<b>19730958.00</b>			
<b>Total: 2052</b>			<b>121560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121560000.00</b>	<b>108492134.00</b>	<b>6413596.00</b>	<b>19481462.00</b>	<b>102078538.00</b>			
MH	2235	SOCIAL SECURITY AND WELFARE											

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3255	Grant in Aid Legal Aid and Legal Advisory Board									
<b>VC</b>	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	144735826.00	7804810.00	23068984.00	136931016.00	14.42
2	01	003	27200000.00	0.00	0.00	27200000.00	24935712.00	1159797.00	3424085.00	23775915.00	12.59
3	01	005	440000.00	0.00	0.00	440000.00	412540.00	14694.00	42154.00	397846.00	9.58
4	01	006	3000000.00	0.00	0.00	3000000.00	2715474.00	123605.00	408131.00	2591869.00	13.60
5	01	008	200000.00	0.00	0.00	200000.00	194850.00	4100.00	9250.00	190750.00	4.63
6	01	014	7000000.00	0.00	0.00	7000000.00	6650760.00	191592.00	540832.00	6459168.00	7.73
7	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
8	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00	27871.00	27871.00	4972129.00	0.56
9	01	020	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
10	01	021	-3600000.00	0.00	0.00	-3600000.00	-3468000.00	-66000.00	-198000.00	-3402000.00	5.50
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
14	03	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
15	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	002	250000.00	0.00	0.00	250000.00	250000.00	7621.00	7621.00	242379.00	3.05
18	04	003	23100000.00	0.00	0.00	23100000.00	23100000.00			23100000.00	
19	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00	55770.00	55770.00	1144230.00	4.65
21	04	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
23	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	04	011	500000.00	0.00	0.00	500000.00	500000.00	15603.00	15603.00	484397.00	3.12
26	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
28	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	24	002	800000.00	0.00	0.00	800000.00	800000.00	5000.00	5000.00	795000.00	0.63
30	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
31	86		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	
<b>Total: 3255</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	
<b>Total: 0101</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	
<b>Total: 200</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	
<b>Total: 60</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	
<b>Total: 2235</b>			<b>250270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250270000.00</b>	<b>232207162.00</b>	<b>9344463.00</b>	<b>27407301.00</b>	<b>222862699.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-											
<b>SM</b>	01	Office Buildings											
<b>MI</b>	051	Construction											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	2450	Administration of Justice											
<b>VC</b>	Voted												
1	97	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 2450</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>SH</b>	5421	Chhattisgarh State Judicial Academy											
<b>VC</b>	Voted												
1	97	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 5421</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	5464	Establishment of National Law School in State											
<b>VC</b>	Voted												
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 5464</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 0101</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
<b>Total: 051</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
<b>Total: 01</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
<b>Total: 4059</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES											
<b>MI</b>	800	Other Expenditure											
<b>SH</b>	2409	Election Officer											
<b>VC</b>	Voted												
1	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 2409</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>SH</b>	4497	General Establishment											
<b>VC</b>	Voted												
1	34	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00			
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00			
<b>Total: Voted</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>			
<b>Total: 4497</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>			
<b>SH</b>	5416	Establishment of Family Court											
<b>VC</b>	Voted												
1	34	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00			
2	34	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
<b>Total: Voted</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>			
<b>Total: 5416</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>			
<b>SH</b>	573	High Court (Charged)											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	573	High Court (Charged)									
<b>VC</b>	Charged										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	34	003	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Charged</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 573</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>SH</b>	9057	Law and Legislature									
<b>VC</b>	Voted										
1	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 9057</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 800</b>			<b>12850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12850000.00</b>	<b>12850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12850000.00</b>	
<b>Total: 4070</b>			<b>12850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12850000.00</b>	<b>12850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12850000.00</b>	
<b>Total: 29</b>			<b>5543432000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5543432000.00</b>	<b>5091706813.00</b>	<b>250021452.00</b>	<b>701746639.00</b>	<b>4841685361.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	02	Sewerage and Sanitation									
<b>MI</b>	107	Sewerage Services									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7610	Swachchh Bharat Ahiyan									
<b>VC</b>	Voted										
1	14	001	171000000.00	0.00	0.00	171000000.00	171000000.00			171000000.00	
2	14	012	2079000000.00	0.00	0.00	2079000000.00	2079000000.00			2079000000.00	
<b>Total: Voted</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>Total: 7610</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>Total: 0701</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>Total: 107</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>Total: 02</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>Total: 2215</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	03	Rural Housing-									
<b>MI</b>	105	Indira Awas Yojana									
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	7807	Pradhan Mantri Awas Yojana									
<b>VC</b>	Voted										
1	14	007	5720000000.00	0.00	0.00	5720000000.00	5720000000.00			5720000000.00	
2	35	001	6800000000.00	0.00	0.00	6800000000.00	6800000000.00			6800000000.00	
3	35	002	1600000000.00	0.00	0.00	1600000000.00	1600000000.00	135287671.00	135287671.00	1464712329.00	8.46
<b>Total: Voted</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>Total: 7807</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>Total: 0701</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>Total: 105</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>Total: 03</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>Total: 2216</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>8000000000.00</b>	<b>135287671.00</b>	<b>135287671.00</b>	<b>7864712329.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	196	Assistance to Zila Parishad/District level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7974	Abhisarit Aam Aadami Bima Yojana									
<b>VC</b>	Voted										
1	42	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7974</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7975	Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana									
<b>VC</b>	Voted										
1	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2235	SOCIAL SECURITY AND WELFARE											
SM	60	Other Social Security and Welfare Programmes-											
MI	196	Assistance to Zila Parishad/District level Panchayats											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7975	Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana											
VC	Voted												
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
4	42	005	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7975</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 196</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 60</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 2235</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-											
SM	06	Self Employment Programme											
MI	102	National Rural Livelihood Mission											
GH	0701	Centrally Sponsored Schemes Normal											
SH	7490	National Rural Livelihood Mission											
VC	Voted												
1	13	001	24220000.00	0.00	0.00	24220000.00	24220000.00			24220000.00			
2	14	009	1975780000.00	0.00	0.00	1975780000.00	1975780000.00	340246667.00	340246667.00	1635533333.00	17.22		
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1659753333.00</b>			
<b>Total: 7490</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1659753333.00</b>			
<b>Total: 0701</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1659753333.00</b>			
<b>Total: 102</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1659753333.00</b>			
MI	196	Assistance to Zilla Parishads/District level Panchayats											
GH	0701	Centrally Sponsored Schemes Normal											
SH	8775	Administrative Schemes District Level											
VC	Voted												
1	14	009	87658000.00	0.00	0.00	87658000.00	87658000.00			87658000.00			
<b>Total: Voted</b>			<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>	<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>			
<b>Total: 8775</b>			<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>	<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>			
<b>Total: 0701</b>			<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>	<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>			
<b>Total: 196</b>			<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>	<b>87658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87658000.00</b>			
<b>Total: 06</b>			<b>2087658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2087658000.00</b>	<b>2087658000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1747411333.00</b>			
<b>Total: 2501</b>			<b>2087658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2087658000.00</b>	<b>2087658000.00</b>	<b>340246667.00</b>	<b>340246667.00</b>	<b>1747411333.00</b>			
MH	2505	RURAL EMPLOYMENT-											
SM	60	Other Programmes											
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6376	E											

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2505	RURAL EMPLOYMENT-									
<b>SM</b>	60	Other Programmes									
<b>MI</b>	101	Rashtriya Gramin Rojgar Guarantee Yojana									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6376	E									
<b>VC</b>	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6376</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
<b>VC</b>	Voted										
1	01	001	20295000.00	0.00	0.00	20295000.00	18763200.00	765900.00	2297700.00	17997300.00	11.32
2	01	003	2092000.00	0.00	0.00	2092000.00	1908184.00	91908.00	275724.00	1816276.00	13.18
3	01	006	900000.00	0.00	0.00	900000.00	846958.00	26521.00	79563.00	820437.00	8.84
4	01	008	13000.00	0.00	0.00	13000.00	11650.00	675.00	2025.00	10975.00	15.58
5	01	014	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
6	01	015	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00	
7	01	024	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00	
8	01	025	-2140000.00	0.00	0.00	-2140000.00	-2140000.00			-2140000.00	
9	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	03	002	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
11	03	006	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
12	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	04	007	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
19	04	008	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
20	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	011	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	24	001	200000.00	0.00	0.00	200000.00	200000.00	17056.00	17056.00	182944.00	8.53
<b>Total: Voted</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>25484992.00</b>	<b>902060.00</b>	<b>2672068.00</b>	<b>24582932.00</b>	
<b>Total: 6728</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>25484992.00</b>	<b>902060.00</b>	<b>2672068.00</b>	<b>24582932.00</b>	
<b>Total: 0101</b>			<b>27265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27265000.00</b>	<b>25494992.00</b>	<b>902060.00</b>	<b>2672068.00</b>	<b>24592932.00</b>	
<b>Total: 101</b>			<b>27265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27265000.00</b>	<b>25494992.00</b>	<b>902060.00</b>	<b>2672068.00</b>	<b>24592932.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishads/ District level Panchayats									
<b>GH</b>	0101	State Plan Schemes(Normal)									
<b>SH</b>	6768	Grant in Aid to Unemployment Allowance Fund									
<b>VC</b>	Voted										
1	14	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2505	RURAL EMPLOYMENT-									
<b>SM</b>	60	Other Programmes									
<b>MI</b>	196	Assistance to Zilla Parishads/ District level Panchayats									
<b>GH</b>	0101	State Plan Schemes(Normal)									
<b>SH</b>	6768	Grant in Aid to Unemployment Allowance Fund									
<b>VC</b>	Voted										
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6768</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>SH</b>	7588	Maternity Allowance under MNREGA									
<b>VC</b>	Voted										
1	14	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
<b>Total: Voted</b>			<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	
<b>Total: 7588</b>			<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	
<b>Total: 0101</b>			<b>2025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025000.00</b>	<b>2025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025000.00</b>	
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
<b>VC</b>	Voted										
1	14	009	7980000000.00	0.00	0.00	7980000000.00	6132913000.00	384690000.00	2231777000.00	5748223000.00	27.97
2	31	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	42	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>6152913000.00</b>	<b>384690000.00</b>	<b>2231777000.00</b>	<b>5768223000.00</b>	
<b>Total: 6728</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>6152913000.00</b>	<b>384690000.00</b>	<b>2231777000.00</b>	<b>5768223000.00</b>	
<b>Total: 0701</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>6152913000.00</b>	<b>384690000.00</b>	<b>2231777000.00</b>	<b>5768223000.00</b>	
<b>Total: 196</b>			<b>8002025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8002025000.00</b>	<b>6154938000.00</b>	<b>384690000.00</b>	<b>2231777000.00</b>	<b>5770248000.00</b>	
<b>Total: 60</b>			<b>8029290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8029290000.00</b>	<b>6180432992.00</b>	<b>385592060.00</b>	<b>2234449068.00</b>	<b>5794840932.00</b>	
<b>Total: 2505</b>			<b>8029290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8029290000.00</b>	<b>6180432992.00</b>	<b>385592060.00</b>	<b>2234449068.00</b>	<b>5794840932.00</b>	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1033	Block Development Office									
<b>VC</b>	Voted										
1	01	001	590982000.00	0.00	0.00	590982000.00	517154706.00	35976761.00	109804055.00	481177945.00	18.58
2	01	003	100466000.00	0.00	0.00	100466000.00	91262717.00	4491412.00	13694695.00	86771305.00	13.63
3	01	005	1815000.00	0.00	0.00	1815000.00	1656264.00	77865.00	236601.00	1578399.00	13.04
4	01	006	16050000.00	0.00	0.00	16050000.00	14435678.00	740239.00	2354561.00	13695439.00	14.67
5	01	008	64000.00	0.00	0.00	64000.00	63600.00	50.00	450.00	63550.00	0.70
6	01	014	7246000.00	0.00	0.00	7246000.00	6429503.00	385782.00	1202279.00	6043721.00	16.59
7	01	015	5523000.00	0.00	0.00	5523000.00	5523000.00	173819.00	173819.00	5349181.00	3.15
8	01	020	1070000.00	0.00	0.00	1070000.00	1070000.00			1070000.00	
9	01	021	-1070000.00	0.00	0.00	-1070000.00	-1042400.00	-14400.00	-42000.00	-1028000.00	3.93
10	01	024	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
11	01	025	-642000.00	0.00	0.00	-642000.00	-642000.00			-642000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1033	Block Development Office										
<b>VC</b>	Voted											
12	02	004	2140000.00	0.00	0.00	2140000.00	2057190.00		82810.00	2057190.00	3.87	
13	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00	132884.00	132884.00	1667116.00	7.38	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	04	002	648000.00	0.00	0.00	648000.00	648000.00			648000.00		
18	04	003	958000.00	0.00	0.00	958000.00	958000.00			958000.00		
19	04	004	362000.00	0.00	0.00	362000.00	362000.00			362000.00		
20	04	005	1621000.00	0.00	0.00	1621000.00	1621000.00	8400.00	8400.00	1612600.00	0.52	
21	04	006	92000.00	0.00	0.00	92000.00	92000.00			92000.00		
22	04	007	1266000.00	0.00	0.00	1266000.00	1266000.00			1266000.00		
23	04	008	932000.00	0.00	0.00	932000.00	932000.00	39400.00	39400.00	892600.00	4.23	
24	04	009	535000.00	0.00	0.00	535000.00	535000.00	35000.00	35000.00	500000.00	6.54	
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
26	07	001	428000.00	0.00	0.00	428000.00	428000.00	21140.00	21140.00	406860.00	4.94	
27	07	003	43000.00	0.00	0.00	43000.00	43000.00			43000.00		
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
<b>Total: Voted</b>			<b>734168000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>734168000.00</b>	<b>648492258.00</b>	<b>42068352.00</b>	<b>127744094.00</b>	<b>606423906.00</b>		
<b>Total: 1033</b>			<b>734168000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>734168000.00</b>	<b>648492258.00</b>	<b>42068352.00</b>	<b>127744094.00</b>	<b>606423906.00</b>		
<b>SH</b>	3926	Development Commissioner										
<b>VC</b>	Charged											
1	15		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Charged</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>VC</b>	Voted											
1	01	001	31865000.00	0.00	0.00	31865000.00	26988700.00	2439650.00	7315950.00	24549050.00	22.96	
2	01	003	5417000.00	0.00	0.00	5417000.00	4846448.00	285456.00	856008.00	4560992.00	15.80	
3	01	006	642000.00	0.00	0.00	642000.00	573456.00	34272.00	102816.00	539184.00	16.01	
4	01	008	64000.00	0.00	0.00	64000.00	56350.00	2325.00	9975.00	54025.00	15.59	
5	01	014	500000.00	0.00	0.00	500000.00	472500.00	15250.00	42750.00	457250.00	8.55	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3926	Development Commissioner										
<b>VC</b>	Voted											
6	01	015	900000.00	0.00	0.00	900000.00	900000.00	161970.00	161970.00	738030.00	18.00	
7	01	020	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
8	01	021	-214000.00	0.00	0.00	-214000.00	-182000.00	-16000.00	-48000.00	-166000.00	22.43	
9	01	024	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
10	01	025	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00		
11	02		1070000.00	0.00	0.00	1070000.00	1012174.00	59305.00	117131.00	952869.00	10.95	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	24645.00	24645.00	475355.00	4.93	
13	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
15	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
16	04	002	270000.00	0.00	0.00	270000.00	261323.00	8679.00	17356.00	252644.00	6.43	
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	004	86000.00	0.00	0.00	86000.00	86000.00			86000.00		
19	04	005	1298000.00	0.00	0.00	1298000.00	1298000.00			1298000.00		
20	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
21	04	007	1110000.00	0.00	0.00	1110000.00	1110000.00	38760.00	38760.00	1071240.00	3.49	
22	04	008	530000.00	0.00	0.00	530000.00	530000.00	20334.00	20334.00	509666.00	3.84	
23	04	009	477000.00	0.00	0.00	477000.00	477000.00			477000.00		
24	04	011	2140000.00	0.00	0.00	2140000.00	2118836.00	77630.00	98794.00	2041206.00	4.62	
25	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
26	10	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
27	24	001	371000.00	0.00	0.00	371000.00	371000.00	2800.00	2800.00	368200.00	0.75	
28	24	002	212000.00	0.00	0.00	212000.00	212000.00			212000.00		
<b>Total: Voted</b>			<b>48472000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48472000.00</b>	<b>42865787.00</b>	<b>3155076.00</b>	<b>8761289.00</b>	<b>39710711.00</b>		
<b>Total: 3926</b>			<b>48672000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48672000.00</b>	<b>43065787.00</b>	<b>3155076.00</b>	<b>8761289.00</b>	<b>39910711.00</b>		
<b>Total: 0101</b>			<b>782840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782840000.00</b>	<b>691558045.00</b>	<b>45223428.00</b>	<b>136505383.00</b>	<b>646334617.00</b>		
<b>Total: 001</b>			<b>782840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782840000.00</b>	<b>691558045.00</b>	<b>45223428.00</b>	<b>136505383.00</b>	<b>646334617.00</b>		
<b>MI</b>	003	Training										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	5063	Rajeev Gandhi Development Organisation										
<b>VC</b>	Voted											
1	01	001	17565000.00	0.00	0.00	17565000.00	15418460.00	1054500.00	3201040.00	14363960.00	18.22	
2	01	003	3820000.00	0.00	0.00	3820000.00	3710896.00	54552.00	163656.00	3656344.00	4.28	
3	01	006	120000.00	0.00	0.00	120000.00	107400.00	6300.00	18900.00	101100.00	15.75	
4	01	008	8000.00	0.00	0.00	8000.00	6800.00	600.00	1800.00	6200.00	22.50	
5	01	014	325000.00	0.00	0.00	325000.00	285840.00	6500.00	45660.00	279340.00	14.05	
6	01	015	16000.00	0.00	0.00	16000.00	16000.00			16000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	003	Training										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	5063	Rajeev Gandhi Development Organisation										
<b>VC</b>	Voted											
7	01	020	29000.00	0.00	0.00	29000.00	29000.00			29000.00		
8	01	021	-29000.00	0.00	0.00	-29000.00	-29000.00			-29000.00		
9	02	004	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
10	03	001	137000.00	0.00	0.00	137000.00	137000.00	15954.00	15954.00	121046.00	11.65	
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	002	196000.00	0.00	0.00	196000.00	196000.00	1468.00	1468.00	194532.00	0.75	
13	04	003	439000.00	0.00	0.00	439000.00	439000.00			439000.00		
14	04	004	85000.00	0.00	0.00	85000.00	85000.00			85000.00		
15	04	005	4240000.00	0.00	0.00	4240000.00	4240000.00			4240000.00		
16	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
17	04	007	162000.00	0.00	0.00	162000.00	162000.00			162000.00		
18	04	008	318000.00	0.00	0.00	318000.00	318000.00	60000.00	60000.00	258000.00	18.87	
19	04	009	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
20	04	011	626000.00	0.00	0.00	626000.00	620275.00		5725.00	620275.00	0.91	
21	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
22	10	010	1886000.00	0.00	0.00	1886000.00	1886000.00	225020.00	225020.00	1660980.00	11.93	
23	10	011	1625000.00	0.00	0.00	1625000.00	1625000.00	209666.00	209666.00	1415334.00	12.90	
24	24	001	95000.00	0.00	0.00	95000.00	95000.00			95000.00		
25	24	002	4516000.00	0.00	0.00	4516000.00	4516000.00	532656.00	532656.00	3983344.00	11.79	
26	24	003	1166000.00	0.00	0.00	1166000.00	1166000.00			1166000.00		
27	24	004	1749000.00	0.00	0.00	1749000.00	1749000.00			1749000.00		
28	24	007	1129000.00	0.00	0.00	1129000.00	1129000.00	148646.00	148646.00	980354.00	13.17	
29	27		3070000.00	0.00	0.00	3070000.00	3070000.00			3070000.00		
30	28	001	203000.00	0.00	0.00	203000.00	203000.00			203000.00		
31	28	006	3827000.00	0.00	0.00	3827000.00	3827000.00			3827000.00		
<b>Total: Voted</b>			<b>57543000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57543000.00</b>	<b>55228671.00</b>	<b>2315862.00</b>	<b>4630191.00</b>	<b>52912809.00</b>		
<b>Total: 5063</b>			<b>57543000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57543000.00</b>	<b>55228671.00</b>	<b>2315862.00</b>	<b>4630191.00</b>	<b>52912809.00</b>		
<b>Total: 0701</b>			<b>57543000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57543000.00</b>	<b>55228671.00</b>	<b>2315862.00</b>	<b>4630191.00</b>	<b>52912809.00</b>		
<b>SH</b>	1167	Gram Sevak Training Centre										
<b>VC</b>	Voted											
1	01	001	5671000.00	0.00	0.00	5671000.00	4935306.00	334200.00	1069894.00	4601106.00	18.87	
2	01	003	964000.00	0.00	0.00	964000.00	883792.00	40104.00	120312.00	843688.00	12.48	
3	01	006	80000.00	0.00	0.00	80000.00	65022.00	7489.00	22467.00	57533.00	28.08	
4	01	014	70000.00	0.00	0.00	70000.00	67500.00	1250.00	3750.00	66250.00	5.36	
5	01	015	161000.00	0.00	0.00	161000.00	161000.00			161000.00		
6	01	020	113000.00	0.00	0.00	113000.00	113000.00			113000.00		
7	01	021	-113000.00	0.00	0.00	-113000.00	-111400.00	-800.00	-2400.00	-110600.00	2.12	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	003	Training										
<b>SH</b>	1167	Gram Sevak Training Centre										
<b>VC</b>	Voted											
8	01	024	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
9	01	025	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00		
10	02	004	300000.00	0.00	0.00	300000.00	300000.00	42560.00	42560.00	257440.00	14.19	
11	02	005	125000.00	0.00	0.00	125000.00	125000.00			125000.00		
12	03	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
14	04	001	45000.00	0.00	0.00	45000.00	45000.00			45000.00		
15	04	002	65000.00	0.00	0.00	65000.00	65000.00			65000.00		
16	04	003	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
17	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
18	04	005	450000.00	0.00	0.00	450000.00	450000.00	18590.00	18590.00	431410.00	4.13	
19	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
20	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
21	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
<b>Total: Voted</b>			<b>8421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8421000.00</b>	<b>7589220.00</b>	<b>443393.00</b>	<b>1275173.00</b>	<b>7145827.00</b>		
<b>Total: 1167</b>			<b>8421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8421000.00</b>	<b>7589220.00</b>	<b>443393.00</b>	<b>1275173.00</b>	<b>7145827.00</b>		
<b>Total: 003</b>			<b>65964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65964000.00</b>	<b>62817891.00</b>	<b>2759255.00</b>	<b>5905364.00</b>	<b>60058636.00</b>		
<b>MI</b>	101	Panchayati Raj-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana										
<b>VC</b>	Voted											
1	01	016	121070000.00	0.00	0.00	121070000.00	120608140.00	262280.00	724140.00	120345860.00	0.60	
<b>Total: Voted</b>			<b>121070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121070000.00</b>	<b>120608140.00</b>	<b>262280.00</b>	<b>724140.00</b>	<b>120345860.00</b>		
<b>Total: 7687</b>			<b>121070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121070000.00</b>	<b>120608140.00</b>	<b>262280.00</b>	<b>724140.00</b>	<b>120345860.00</b>		
<b>SH</b>	7806	Hamar Chhattisgarh										
<b>VC</b>	Voted											
1	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 7806</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>SH</b>	8555	Chhattisgarh State Rural Area and Backward Class Development Authority										
<b>VC</b>	Voted											
1	04	013	480000.00	0.00	0.00	480000.00	480000.00			480000.00		
<b>Total: Voted</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>		
<b>Total: 8555</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>		
<b>Total: 0101</b>			<b>121650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121650000.00</b>	<b>121188140.00</b>	<b>262280.00</b>	<b>724140.00</b>	<b>120925860.00</b>		
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project										
<b>VC</b>	Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project									
<b>VC</b>	Voted										
1	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	10		18500000.00	0.00	0.00	18500000.00	18500000.00			18500000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7919</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1201</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	2467	Panchayat Directorate									
<b>VC</b>	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	6639900.00	230050.00	590150.00	6409850.00	8.43
2	01	003	1190000.00	0.00	0.00	1190000.00	1146788.00	21606.00	64818.00	1125182.00	5.45
3	01	006	200000.00	0.00	0.00	200000.00	191382.00	4309.00	12927.00	187073.00	6.46
4	01	008	30000.00	0.00	0.00	30000.00	28950.00	525.00	1575.00	28425.00	5.25
5	01	014	50000.00	0.00	0.00	50000.00	47850.00	1075.00	3225.00	46775.00	6.45
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-2400.00	-7200.00	-92800.00	7.20
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	100000.00	0.00	0.00	100000.00	13630.00		86370.00	13630.00	86.37
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00	16923.00	16923.00	83077.00	16.92
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>11770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11770000.00</b>	<b>11273300.00</b>	<b>272088.00</b>	<b>768788.00</b>	<b>11001212.00</b>	
<b>Total: 2467</b>			<b>11770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11770000.00</b>	<b>11273300.00</b>	<b>272088.00</b>	<b>768788.00</b>	<b>11001212.00</b>	
<b>SH</b>	2468	Government Institute for training of Panchayat Secretaries									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	12576600.00	1212200.00	3635600.00	11364400.00	24.24
2	01	003	2550000.00	0.00	0.00	2550000.00	2258592.00	145704.00	437112.00	2112888.00	17.14

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	101	Panchayati Raj-										
<b>SH</b>	2468	Government Institute for training of Panchayat Secretaries										
<b>VC</b>	Voted											
3	01	005	50000.00	0.00	0.00	50000.00	48080.00	960.00	2880.00	47120.00	5.76	
4	01	006	400000.00	0.00	0.00	400000.00	369738.00	15131.00	45393.00	354607.00	11.35	
5	01	014	300000.00	0.00	0.00	300000.00	278533.00	10403.00	31870.00	268130.00	10.62	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	021	-100000.00	0.00	0.00	-100000.00	-98400.00	-1600.00	-3200.00	-96800.00	3.20	
9	01	022	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
10	01	023	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00		
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	02	004	250000.00	0.00	0.00	250000.00	239470.00	21060.00	31590.00	218410.00	12.64	
14	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
17	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
18	04	002	200000.00	0.00	0.00	200000.00	200000.00	19002.00	19002.00	180998.00	9.50	
19	04	003	100000.00	0.00	0.00	100000.00	100000.00	13982.00	13982.00	86018.00	13.98	
20	04	004	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
21	04	005	800000.00	0.00	0.00	800000.00	800000.00	48750.00	48750.00	751250.00	6.09	
22	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
23	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
24	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	04	013	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
26	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
27	07	001	850000.00	0.00	0.00	850000.00	804404.00	195911.00	241507.00	608493.00	28.41	
28	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
34	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
35	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
38	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
39	25	006	400000.00	0.00	0.00	400000.00	377285.00	7904.00	30619.00	369381.00	7.65	
<b>Total: Voted</b>			<b>23480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23480000.00</b>	<b>20634302.00</b>	<b>1689407.00</b>	<b>4535105.00</b>	<b>18944895.00</b>		

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	2468	Government Institute for training of Panchayat Secretaries									
<b>Total:</b>	<b>2468</b>		<b>23480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23480000.00</b>	<b>20634302.00</b>	<b>1689407.00</b>	<b>4535105.00</b>	<b>18944895.00</b>	
<b>SH</b>	2474	Charges in connection with the Panchayati Raj Institutions.									
<b>VC</b>	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total:</b>	<b>Charged</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>VC</b>	Voted										
1	01	001	1330000000.00	0.00	0.00	1330000000.00	1225092396.00	50844465.00	155752069.00	1174247931.00	11.71
2	01	003	226100000.00	0.00	0.00	226100000.00	213209529.00	6275028.00	19165499.00	206934501.00	8.48
3	01	005	2500000.00	0.00	0.00	2500000.00	2309381.00	92335.00	282954.00	2217046.00	11.32
4	01	006	30000000.00	0.00	0.00	30000000.00	27520211.00	1177899.00	3657688.00	26342312.00	12.19
5	01	008	100000.00	0.00	0.00	100000.00	95775.00	2025.00	6250.00	93750.00	6.25
6	01	014	9000000.00	0.00	0.00	9000000.00	8439687.00	246165.00	806478.00	8193522.00	8.96
7	01	015	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	021	-300000.00	0.00	0.00	-300000.00	-250600.00	-22500.00	-71900.00	-228100.00	23.97
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	005	4800000.00	0.00	0.00	4800000.00	4381500.00	554330.00	972830.00	3827170.00	20.27
13	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	330000.00	0.00	0.00	330000.00	330000.00	7000.00	7000.00	323000.00	2.12
17	04	002	540000.00	0.00	0.00	540000.00	540000.00	8992.00	8992.00	531008.00	1.67
18	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
19	04	004	300000.00	0.00	0.00	300000.00	295110.00	3265.00	8155.00	291845.00	2.72
20	04	005	800000.00	0.00	0.00	800000.00	800000.00	7362.00	7362.00	792638.00	0.92
21	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	40126.00	40126.00	1459874.00	2.68
22	04	008	600000.00	0.00	0.00	600000.00	600000.00	10453.00	10453.00	589547.00	1.74
23	04	009	600000.00	0.00	0.00	600000.00	600000.00	10980.00	10980.00	589020.00	1.83
24	10	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	10	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>1617980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1617980000.00</b>	<b>1496572989.00</b>	<b>59257925.00</b>	<b>180664936.00</b>	<b>1437315064.00</b>	
<b>Total:</b>	<b>2474</b>		<b>1619480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1619480000.00</b>	<b>1498072989.00</b>	<b>59257925.00</b>	<b>180664936.00</b>	<b>1438815064.00</b>	
<b>SH</b>	5575	Three Tier Panchayat Election									
<b>VC</b>	Voted										
1	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>5575</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>1797380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1797380000.00</b>	<b>1672168731.00</b>	<b>61481700.00</b>	<b>186692969.00</b>	<b>1610687031.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
VC	Voted										
1	01	001	51000000.00	0.00	0.00	51000000.00	436923653.00	35625747.00	108702094.00	401297906.00	21.31
2	01	003	86700000.00	0.00	0.00	86700000.00	77650022.00	4466769.00	13516747.00	73183253.00	15.59
3	01	005	1100000.00	0.00	0.00	1100000.00	1030850.00	38545.00	107695.00	992305.00	9.79
4	01	006	14300000.00	0.00	0.00	14300000.00	12787778.00	712241.00	2224463.00	12075537.00	15.56
5	01	008	268000.00	0.00	0.00	268000.00	258925.00	4475.00	13550.00	254450.00	5.06
6	01	014	3100000.00	0.00	0.00	3100000.00	2725881.00	178405.00	552524.00	2547476.00	17.82
7	01	015	7500000.00	0.00	0.00	7500000.00	7436471.00	109599.00	173128.00	7326872.00	2.31
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-394600.00	-51200.00	-156600.00	-343400.00	31.32
10	01	024	107000.00	0.00	0.00	107000.00	107000.00			107000.00	
11	01	025	-107000.00	0.00	0.00	-107000.00	-107000.00			-107000.00	
12	02	004	600000.00	0.00	0.00	600000.00	537598.00		62402.00	537598.00	10.40
13	02	005	2100000.00	0.00	0.00	2100000.00	1821280.00	375922.00	654642.00	1445358.00	31.17
14	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	99154.00	99154.00	1100846.00	8.26
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	400000.00	0.00	0.00	400000.00	400000.00	10000.00	10000.00	390000.00	2.50
18	04	002	600000.00	0.00	0.00	600000.00	587877.00	30502.00	42625.00	557375.00	7.10
19	04	003	800000.00	0.00	0.00	800000.00	788888.00		11112.00	788888.00	1.39
20	04	004	200000.00	0.00	0.00	200000.00	195002.00	12575.00	17573.00	182427.00	8.79
21	04	005	2400000.00	0.00	0.00	2400000.00	2342520.00	52180.00	109660.00	2290340.00	4.57
22	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	007	2600000.00	0.00	0.00	2600000.00	2530040.00		69960.00	2530040.00	2.69
24	04	008	1600000.00	0.00	0.00	1600000.00	1554250.00	18133.00	63883.00	1536117.00	3.99
25	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	04	011	1926000.00	0.00	0.00	1926000.00	1926000.00	7503.00	7503.00	1918497.00	0.39
27	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
33	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>643754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643754000.00</b>	<b>559162435.00</b>	<b>41690550.00</b>	<b>126282115.00</b>	<b>517471885.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
<b>Total:</b>	<b>1208</b>		<b>643854000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643854000.00</b>	<b>559262435.00</b>	<b>41690550.00</b>	<b>126282115.00</b>	<b>517571885.00</b>	
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Charged</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
VC	Voted										
1	01	001	445000000.00	0.00	0.00	445000000.00	385010333.00	29962140.00	89951807.00	355048193.00	20.21
2	01	003	75650000.00	0.00	0.00	75650000.00	68946976.00	3274746.00	9977770.00	65672230.00	13.19
3	01	005	1100000.00	0.00	0.00	1100000.00	983777.00	54405.00	170628.00	929372.00	15.51
4	01	006	10000000.00	0.00	0.00	10000000.00	8839156.00	594203.00	1755047.00	8244953.00	17.55
5	01	008	100000.00	0.00	0.00	100000.00	94075.00	2675.00	8600.00	91400.00	8.60
6	01	014	2200000.00	0.00	0.00	2200000.00	1982398.00	124093.00	341695.00	1858305.00	15.53
7	01	015	5000000.00	0.00	0.00	5000000.00	4850318.00	764010.00	913692.00	4086308.00	18.27
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-458800.00	-20800.00	-62000.00	-438000.00	12.40
10	01	024	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
11	01	025	-54000.00	0.00	0.00	-54000.00	-54000.00			-54000.00	
12	02	004	650000.00	0.00	0.00	650000.00	610304.00	50655.00	90351.00	559649.00	13.90
13	02	005	27200000.00	0.00	0.00	27200000.00	22539754.00	1936907.00	6597153.00	20602847.00	24.25
14	03	001	10000000.00	0.00	0.00	10000000.00	9773451.00	2418220.00	2644769.00	7355231.00	26.45
15	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	500000.00	0.00	0.00	500000.00	488000.00	19000.00	31000.00	469000.00	6.20
18	04	002	900000.00	0.00	0.00	900000.00	863297.00	82579.00	119282.00	780718.00	13.25
19	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00	152391.00	152391.00	1847609.00	7.62
20	04	005	1600000.00	0.00	0.00	1600000.00	1566070.00	290853.00	324783.00	1275217.00	20.30
21	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	007	1700000.00	0.00	0.00	1700000.00	1699871.00	211355.00	211484.00	1488516.00	12.44
23	04	008	1280000.00	0.00	0.00	1280000.00	1277872.00	127338.00	129466.00	1150534.00	10.11
24	04	009	540000.00	0.00	0.00	540000.00	540000.00	154044.00	154044.00	385956.00	28.53
25	04	011	5000000.00	0.00	0.00	5000000.00	4881775.00	196731.00	314956.00	4685044.00	6.30
26	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00	261633.00	261633.00	738367.00	26.16
27	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
28	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
29	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total:</b>	<b>Voted</b>		<b>602970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602970000.00</b>	<b>529538627.00</b>	<b>40657178.00</b>	<b>114088551.00</b>	<b>488881449.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
<b>Total:</b>	<b>4855</b>		<b>603070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603070000.00</b>	<b>529638627.00</b>	<b>40657178.00</b>	<b>114088551.00</b>	<b>488981449.00</b>	
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	01	001	131710000.00	0.00	0.00	131710000.00	117832175.00	7008983.00	20886808.00	110823192.00	15.86
2	01	003	22400000.00	0.00	0.00	22400000.00	20775970.00	812015.00	2436045.00	19963955.00	10.88
3	01	005	193000.00	0.00	0.00	193000.00	181350.00	5825.00	17475.00	175525.00	9.05
4	01	006	3210000.00	0.00	0.00	3210000.00	2906032.00	152309.00	456277.00	2753723.00	14.21
5	01	008	139000.00	0.00	0.00	139000.00	138200.00	650.00	1450.00	137550.00	1.04
6	01	014	375000.00	0.00	0.00	375000.00	343975.00	15300.00	46325.00	328675.00	12.35
7	01	015	2000000.00	0.00	0.00	2000000.00	1427360.00	42450.00	615090.00	1384910.00	30.75
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
11	01	025	-21000.00	0.00	0.00	-21000.00	-21000.00			-21000.00	
12	02	004	100000.00	0.00	0.00	100000.00	98500.00	1500.00	3000.00	97000.00	3.00
13	02	005	5606000.00	0.00	0.00	5606000.00	4360981.00	590213.00	1835232.00	3770768.00	32.74
14	03	001	3180000.00	0.00	0.00	3180000.00	3030216.00	139635.00	289419.00	2890581.00	9.10
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	002	235000.00	0.00	0.00	235000.00	227698.00	19855.00	27157.00	207843.00	11.56
19	04	003	600000.00	0.00	0.00	600000.00	600000.00	23036.00	23036.00	576964.00	3.84
20	04	004	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
21	04	005	535000.00	0.00	0.00	535000.00	514650.00	56130.00	76480.00	458520.00	14.30
22	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	007	50000.00	0.00	0.00	50000.00	48000.00	2000.00	4000.00	46000.00	8.00
24	04	008	535000.00	0.00	0.00	535000.00	515450.00	18034.00	37584.00	497416.00	7.03
25	04	011	856000.00	0.00	0.00	856000.00	856000.00			856000.00	
26	04	013	1500000.00	0.00	0.00	1500000.00	1478040.00	14000.00	35960.00	1464040.00	2.40
27	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>193799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193799000.00</b>	<b>175909597.00</b>	<b>8901935.00</b>	<b>26791338.00</b>	<b>167007662.00</b>	
<b>Total: 7475</b>			<b>193799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193799000.00</b>	<b>175909597.00</b>	<b>8901935.00</b>	<b>26791338.00</b>	<b>167007662.00</b>	
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	01	001	11795000.00	0.00	0.00	11795000.00	11062200.00	437500.00	1170300.00	10624700.00	9.92
2	01	003	2005000.00	0.00	0.00	2005000.00	1917064.00	52500.00	140436.00	1864564.00	7.00
3	01	006	600000.00	0.00	0.00	600000.00	579610.00	10195.00	30585.00	569415.00	5.10
4	01	008	12000.00	0.00	0.00	12000.00	11250.00	450.00	1200.00	10800.00	10.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	102	Community Development-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7644	Rural Road Network Training and Research Centre										
<b>VC</b>	Voted											
5	01	014	10000.00	0.00	0.00	10000.00	989.00	450.00	9461.00	539.00	94.61	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	340000.00	0.00	0.00	340000.00	340000.00			340000.00		
12	02	005	848000.00	0.00	0.00	848000.00	848000.00	166420.00	166420.00	681580.00	19.63	
13	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
14	04	001	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
15	04	002	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
16	04	003	680000.00	0.00	0.00	680000.00	680000.00			680000.00		
17	04	004	318000.00	0.00	0.00	318000.00	318000.00			318000.00		
18	04	005	1700000.00	0.00	0.00	1700000.00	1700000.00	112780.00	112780.00	1587220.00	6.63	
19	04	006	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
20	04	007	212000.00	0.00	0.00	212000.00	212000.00			212000.00		
21	04	008	630000.00	0.00	0.00	630000.00	630000.00	54935.00	54935.00	575065.00	8.72	
22	04	009	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00		
23	04	011	284000.00	0.00	0.00	284000.00	284000.00	47492.00	47492.00	236508.00	16.72	
24	05	001	12720000.00	0.00	0.00	12720000.00	12720000.00	2372504.00	2372504.00	10347496.00	18.65	
25	24	001	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
26	24	002	424000.00	0.00	0.00	424000.00	424000.00			424000.00		
27	24	003	318000.00	0.00	0.00	318000.00	318000.00			318000.00		
<b>Total: Voted</b>			<b>34574000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34574000.00</b>	<b>33723113.00</b>	<b>3255226.00</b>	<b>4106113.00</b>	<b>30467887.00</b>		
<b>Total: 7644</b>			<b>34574000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34574000.00</b>	<b>33723113.00</b>	<b>3255226.00</b>	<b>4106113.00</b>	<b>30467887.00</b>		
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai										
<b>VC</b>	Voted											
1	01	001	43894000.00	0.00	0.00	43894000.00	42141780.00	981910.00	2734130.00	41159870.00	6.23	
2	01	003	7462000.00	0.00	0.00	7462000.00	7250560.00	118416.00	329856.00	7132144.00	4.42	
3	01	006	1284000.00	0.00	0.00	1284000.00	1234906.00	26870.00	75964.00	1208036.00	5.92	
4	01	008	50000.00	0.00	0.00	50000.00	48250.00	875.00	2625.00	47375.00	5.25	
5	01	014	100000.00	0.00	0.00	100000.00	94300.00	2950.00	8650.00	91350.00	8.65	
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
7	01	020	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
8	01	021	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00		
9	01	024	535000.00	0.00	0.00	535000.00	535000.00			535000.00		
10	01	025	-535000.00	0.00	0.00	-535000.00	-535000.00			-535000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	102	Community Development-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai										
<b>VC</b>	Voted											
11	02	004	227000.00	0.00	0.00	227000.00	227000.00			227000.00		
12	02	005	1300000.00	0.00	0.00	1300000.00	963505.00	302968.00	639463.00	660537.00	49.19	
13	03	001	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	04	002	100000.00	0.00	0.00	100000.00	96840.00	2513.00	5673.00	94327.00	5.67	
16	04	003	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	005	642000.00	0.00	0.00	642000.00	642000.00			642000.00		
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	007	535000.00	0.00	0.00	535000.00	535000.00			535000.00		
21	04	008	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
22	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
23	04	011	268000.00	0.00	0.00	268000.00	268000.00			268000.00		
<b>Total: Voted</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>55640141.00</b>	<b>1436502.00</b>	<b>3796361.00</b>	<b>54203639.00</b>		
<b>Total: 7645</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>55640141.00</b>	<b>1436502.00</b>	<b>3796361.00</b>	<b>54203639.00</b>		
<b>SH</b>	7658	Sansad Adarsh Gram Yojana										
<b>VC</b>	Voted											
1	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
2	04	004	190000.00	0.00	0.00	190000.00	190000.00			190000.00		
3	04	008	195000.00	0.00	0.00	195000.00	195000.00			195000.00		
4	04	009	185000.00	0.00	0.00	185000.00	185000.00			185000.00		
5	14	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
<b>Total: Voted</b>			<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>	<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>		
<b>Total: 7658</b>			<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>	<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>		
<b>SH</b>	7659	Vidhayak Adarsh Gram Yojana										
<b>VC</b>	Voted											
1	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
2	04	004	190000.00	0.00	0.00	190000.00	190000.00			190000.00		
3	04	008	195000.00	0.00	0.00	195000.00	195000.00			195000.00		
4	04	009	185000.00	0.00	0.00	185000.00	185000.00			185000.00		
5	14	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
<b>Total: Voted</b>			<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>	<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>		
<b>Total: 7659</b>			<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>	<b>860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860000.00</b>		
<b>Total: 0101</b>			<b>1535017000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1535017000.00</b>	<b>1355893913.00</b>	<b>95941391.00</b>	<b>275064478.00</b>	<b>1259952522.00</b>		
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	7644	Rural Road Network Training and Research Centre										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-											
MI	102	Community Development-											
GH	0801	CENTRAL SECTOR SCHEMES NORMAL											
SH	7644	Rural Road Network Training and Research Centre											
VC	Voted												
1	04	003	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00			
<b>Total: Voted</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>			
<b>Total: 7644</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>			
<b>Total: 0801</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>			
<b>Total: 102</b>			<b>1536077000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1536077000.00</b>	<b>1356953913.00</b>	<b>95941391.00</b>	<b>275064478.00</b>	<b>1261012522.00</b>			
<b>Total: 2515</b>			<b>4182261000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4182261000.00</b>	<b>3783498580.00</b>	<b>205405774.00</b>	<b>604168194.00</b>	<b>3578092806.00</b>			
MH	3054	ROADS AND BRIDGES											
SM	04	District and Other Roads											
MI	105	Maintenance and Repairs											
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN											
VC	Voted												
1	14	003	6000000000.00	0.00	0.00	6000000000.00	6000000000.00			6000000000.00			
<b>Total: Voted</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>			
<b>Total: 4855</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>			
<b>Total: 105</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>			
<b>Total: 04</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>			
<b>Total: 3054</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>			
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-											
MI	102	Community Development											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	1208	Rural Engineering Service											
VC	Voted												
1	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>			
<b>Total: 1208</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>			
SH	3064	Building Construction											
VC	Voted												
1	26	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
2	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 3064</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
SH	6437	E											
VC	Voted												
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 6437</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
SH	7658	Sansad Adarsh Gram Yojana											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7658	Sansad Adarsh Gram Yojana									
<b>VC</b>	Voted										
1	26	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7658</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	7659	Vidhayak Adarsh Gram Yojana									
<b>VC</b>	Voted										
1	26	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7659</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0101</b>			<b>92000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92000000.00</b>	<b>92000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92000000.00</b>	
<b>GH</b>	0701	E									
<b>SH</b>	7759	E									
<b>VC</b>	Voted										
1	45	001	550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 7759</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 0701</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7644	Rural Road Network Training and Research Centre									
<b>VC</b>	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7644</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai									
<b>VC</b>	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7645</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	
<b>Total: 102</b>			<b>652100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652100000.00</b>	<b>652100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652100000.00</b>	
<b>MI</b>	103	Rural Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3926	Development Commissioner									
<b>VC</b>	Voted										
1	27	006	23800000.00	0.00	0.00	23800000.00	23800000.00			23800000.00	
<b>Total: Voted</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	
<b>Total: 3926</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	
<b>Total: 0101</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	103	Rural Development-									
<b>Total:</b>	<b>103</b>		<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	
<b>Total:</b>	<b>4515</b>		<b>675900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675900000.00</b>	<b>675900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675900000.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4871	Bridge Construction on Road 'P.M. GRAM SADAK YOJNA'									
VC	Voted										
1	26	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>4871</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
MI	337	Road works									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4855	E									
VC	Voted										
1	26	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total:</b>	<b>4855</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
GH	0311	NABARD AIDED PROJECT (GENERAL)									
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	26	001	500000000.00	0.00	0.00	500000000.00	500000000.00	35294554.50	35294554.50	464705445.50	7.06
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>35294554.50</b>	<b>35294554.50</b>	<b>464705445.50</b>	
<b>Total:</b>	<b>7475</b>		<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>35294554.50</b>	<b>35294554.50</b>	<b>464705445.50</b>	
SH	8650	Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted										
1	26	001	260000000.00	0.00	0.00	260000000.00	246484941.00	26946628.00	40461687.00	219538313.00	15.56
<b>Total: Voted</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>246484941.00</b>	<b>26946628.00</b>	<b>40461687.00</b>	<b>219538313.00</b>	
<b>Total:</b>	<b>8650</b>		<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>246484941.00</b>	<b>26946628.00</b>	<b>40461687.00</b>	<b>219538313.00</b>	
<b>Total:</b>	<b>0311</b>		<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>746484941.00</b>	<b>62241182.50</b>	<b>75756241.50</b>	<b>684243758.50</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Voted										
1	26	001	675000000.00	0.00	0.00	675000000.00	675000000.00			675000000.00	
<b>Total: Voted</b>			<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	
<b>Total:</b>	<b>4855</b>		<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	<b>675000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675000000.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>Total:</b>	<b>337</b>		<b>7810000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7810000000.00</b>	<b>7796484941.00</b>	<b>62241182.50</b>	<b>75756241.50</b>	<b>7734243758.50</b>	
<b>Total:</b>	<b>04</b>		<b>8010000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000000.00</b>	<b>7996484941.00</b>	<b>62241182.50</b>	<b>75756241.50</b>	<b>7934243758.50</b>	
<b>Total:</b>	<b>5054</b>		<b>8010000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000000.00</b>	<b>7996484941.00</b>	<b>62241182.50</b>	<b>75756241.50</b>	<b>7934243758.50</b>	
<b>Total:</b>	<b>30</b>		<b>39255109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39255109000.00</b>	<b>36993974513.00</b>	<b>1128773354.50</b>	<b>3389907841.50</b>	<b>35865201158.50</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	101	Planning Commission - Planning Board									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7639	Strengthening Evaluation and Investigation of State Schemes									
VC	Voted										
1	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	10	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
4	14	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	57		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	
<b>Total: 7639</b>			<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	
<b>Total: 0101</b>			<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	<b>103700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103700000.00</b>	
SH	3686	State Planning Board									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
VC	Voted										
1	01	001	26700000.00	0.00	0.00	26700000.00	24559259.00	1153590.00	3294331.00	23405669.00	12.34
2	01	003	4640000.00	0.00	0.00	4640000.00	4397605.00	136809.00	379204.00	4260796.00	8.17
3	01	006	1000000.00	0.00	0.00	1000000.00	886052.00	91944.00	205892.00	794108.00	20.59
4	01	008	70000.00	0.00	0.00	70000.00	68200.00	900.00	2700.00	67300.00	3.86
5	01	014	1000000.00	0.00	0.00	1000000.00	986518.00	319871.00	333353.00	666647.00	33.34
6	01	015	500000.00	0.00	0.00	500000.00	500000.00	42767.00	42767.00	457233.00	8.55
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-1600.00	-6400.00	-93600.00	6.40
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	02	005	2100000.00	0.00	0.00	2100000.00	1843816.00	99606.00	355790.00	1744210.00	16.94
13	03	001	2540000.00	0.00	0.00	2540000.00	2540000.00			2540000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	410000.00	0.00	0.00	410000.00	410000.00			410000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	400000.00	0.00	0.00	400000.00	400000.00	10558.00	10558.00	389442.00	2.64
18	04	003	500000.00	0.00	0.00	500000.00	500000.00	15500.00	15500.00	484500.00	3.10
19	04	004	300000.00	0.00	0.00	300000.00	300000.00	2755.00	2755.00	297245.00	0.92
20	04	005	2400000.00	0.00	0.00	2400000.00	2400000.00	90050.00	90050.00	2309950.00	3.75

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES										
<b>MI</b>	101	Planning Commission - Planning Board										
<b>SH</b>	3686	State Planning Board										
<b>VC</b>	Voted											
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	007	500000.00	0.00	0.00	500000.00	500000.00	9367.00	9367.00	490633.00	1.87	
23	04	008	150000.00	0.00	0.00	150000.00	150000.00	3591.00	3591.00	146409.00	2.39	
24	04	009	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00		
25	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	59034.00	59034.00	1940966.00	2.95	
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	10	010	1700000.00	0.00	0.00	1700000.00	1576080.00	123920.00	247840.00	1452160.00	14.58	
30	10	011	3600000.00	0.00	0.00	3600000.00	3311628.00	288372.00	576744.00	3023256.00	16.02	
31	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	24	001	700000.00	0.00	0.00	700000.00	700000.00	650.00	650.00	699350.00	0.09	
33	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
34	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
35	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
36	57		300000.00	0.00	0.00	300000.00	300000.00	3895.00	3895.00	296105.00	1.30	
37	89		600000.00	0.00	0.00	600000.00	600000.00	10297.00	10297.00	589703.00	1.72	
<b>Total: Voted</b>			<b>56540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56540000.00</b>	<b>53363958.00</b>	<b>2461876.00</b>	<b>5637918.00</b>	<b>50902082.00</b>		
<b>Total: 3686</b>			<b>56560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56560000.00</b>	<b>53383958.00</b>	<b>2461876.00</b>	<b>5637918.00</b>	<b>50922082.00</b>		
<b>Total: 101</b>			<b>160260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160260000.00</b>	<b>157083958.00</b>	<b>2461876.00</b>	<b>5637918.00</b>	<b>154622082.00</b>		
<b>Total: 3451</b>			<b>160260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160260000.00</b>	<b>157083958.00</b>	<b>2461876.00</b>	<b>5637918.00</b>	<b>154622082.00</b>		
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-										
<b>SM</b>	02	Surveys and Statistics										
<b>MI</b>	111	Vital Statistics										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6562	Effective implementation of vital Statistics Registration of Birth and Death Act 1969										
<b>VC</b>	Voted											
1	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
2	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	7040.00	7040.00	992960.00	0.70	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	10	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>7040.00</b>	<b>7040.00</b>	<b>2202960.00</b>		
<b>Total: 6562</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>7040.00</b>	<b>7040.00</b>	<b>2202960.00</b>		
<b>SH</b>	6564	Strengthening of Divisional and District Statistics Area										
<b>VC</b>	Voted											
1	04	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
2	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	111	Vital Statistics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6564	Strengthening of Divisional and District Statistics Area									
VC	Voted										
3	04	009	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
<b>Total: Voted</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	
<b>Total: 6564</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	
<b>Total: 0101</b>			<b>2690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2690000.00</b>	<b>2690000.00</b>	<b>7040.00</b>	<b>7040.00</b>	<b>2682960.00</b>	
SH	1430	Compilation of Vital Statistics									
VC	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	17513258.00	1279734.00	3766476.00	16233524.00	18.83
2	01	003	3400000.00	0.00	0.00	3400000.00	3168098.00	121908.00	353810.00	3046190.00	10.41
3	01	006	700000.00	0.00	0.00	700000.00	644558.00	27721.00	83163.00	616837.00	11.88
4	01	008	50000.00	0.00	0.00	50000.00	49300.00	200.00	900.00	49100.00	1.80
5	01	014	300000.00	0.00	0.00	300000.00	288100.00	6800.00	18700.00	281300.00	6.23
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	016	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-191200.00	-4800.00	-13600.00	-186400.00	6.80
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	007	8300000.00	0.00	0.00	8300000.00	8300000.00			8300000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00	9936.00	9936.00	29064.00	3.31
20	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	09		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	89		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>37470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37470000.00</b>	<b>34692114.00</b>	<b>1441499.00</b>	<b>4219385.00</b>	<b>33250615.00</b>	
<b>Total: 1430</b>			<b>37470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37470000.00</b>	<b>34692114.00</b>	<b>1441499.00</b>	<b>4219385.00</b>	<b>33250615.00</b>	
<b>Total: 111</b>			<b>40160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40160000.00</b>	<b>37382114.00</b>	<b>1448539.00</b>	<b>4226425.00</b>	<b>35933575.00</b>	
MI	201	National Sample Survey Organisation									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-									
<b>SM</b>	02	Surveys and Statistics									
<b>MI</b>	201	National Sample Survey Organisation									
<b>SH</b>	512	Grant-in-aid to Indian Economic Association									
<b>VC</b>	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	12303400.00	930700.00	2627300.00	11372700.00	18.77
2	01	003	2400000.00	0.00	0.00	2400000.00	2196408.00	111684.00	315276.00	2084724.00	13.14
3	01	006	600000.00	0.00	0.00	600000.00	552474.00	26653.00	74179.00	525821.00	12.36
4	01	014	300000.00	0.00	0.00	300000.00	293300.00	3425.00	10125.00	289875.00	3.38
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-96800.00	-1600.00	-4800.00	-95200.00	4.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
11	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	10	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>19890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19890000.00</b>	<b>17938782.00</b>	<b>1070862.00</b>	<b>3022080.00</b>	<b>16867920.00</b>	
<b>Total: 512</b>			<b>19890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19890000.00</b>	<b>17938782.00</b>	<b>1070862.00</b>	<b>3022080.00</b>	<b>16867920.00</b>	
<b>Total: 201</b>			<b>19890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19890000.00</b>	<b>17938782.00</b>	<b>1070862.00</b>	<b>3022080.00</b>	<b>16867920.00</b>	
<b>MI</b>	203	Computer Services									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6293	Training Programme of Statistis Staff									
<b>VC</b>	Voted										
1	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
2	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	
<b>Total: 6293</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	
<b>Total: 0101</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7604	Building Statistical Survey									
<b>VC</b>	Voted										
1	01	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	203	Computer Services									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7604	Building Statistical Survey									
VC	Voted										
6	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 7604</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 0801</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 203</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	
MI	205	State Statistics Institute									
SH	8048	Directorate of Economics and Statistics									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
VC	Voted										
1	01	001	230000000.00	0.00	0.00	230000000.00	201762947.00	15217103.00	43454156.00	186545844.00	18.89
2	01	003	39100000.00	0.00	0.00	39100000.00	35841052.00	1562250.00	4821198.00	34278802.00	12.33
3	01	005	600000.00	0.00	0.00	600000.00	542520.00	27972.00	85452.00	514548.00	14.24
4	01	006	5000000.00	0.00	0.00	5000000.00	4536324.00	217445.00	681121.00	4318879.00	13.62
5	01	014	2000000.00	0.00	0.00	2000000.00	1814296.00	91530.00	277234.00	1722766.00	13.86
6	01	015	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-873200.00	-63400.00	-190200.00	-809800.00	19.02
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	954400.00	51743.00	97343.00	902657.00	9.73
12	02	005	7000000.00	0.00	0.00	7000000.00	6385691.00	539365.00	1153674.00	5846326.00	16.48
13	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	19320.00	19320.00	1980680.00	0.97
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00	4478.00	4478.00	195522.00	2.24
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	004	200000.00	0.00	0.00	200000.00	200000.00	1920.00	1920.00	198080.00	0.96
19	04	005	500000.00	0.00	0.00	500000.00	500000.00	1900.00	1900.00	498100.00	0.38
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	1970.00	1970.00	998030.00	0.20
22	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	011	2500000.00	0.00	0.00	2500000.00	2491406.00	108007.00	116601.00	2383399.00	4.66

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	3454	CENSUS, SURVEYS AND STATISTICS-										
SM	02	Surveys and Statistics										
MI	205	State Statistics Institute										
SH	8048	Directorate of Economics and Statistics										
VC	Voted											
24	04	013	500000.00	0.00	0.00	500000.00	500000.00	9900.00	9900.00	490100.00	1.98	
25	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
26	07	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
27	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	07	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
29	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
34	07	018	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
35	07	019	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
38	07	024	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
39	07	025	-5000.00	0.00	0.00	-5000.00	-5000.00			-5000.00		
40	08		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
41	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
42	24	001	900000.00	0.00	0.00	900000.00	897500.00	26460.00	28960.00	871040.00	3.22	
43	24	002	600000.00	0.00	0.00	600000.00	600000.00	14280.00	14280.00	585720.00	2.38	
44	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
45	57		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>298990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298990000.00</b>	<b>266242936.00</b>	<b>17832243.00</b>	<b>50579307.00</b>	<b>248410693.00</b>		
<b>Total: 8048</b>			<b>299010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299010000.00</b>	<b>266262936.00</b>	<b>17832243.00</b>	<b>50579307.00</b>	<b>248430693.00</b>		
<b>Total: 205</b>			<b>299010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299010000.00</b>	<b>266262936.00</b>	<b>17832243.00</b>	<b>50579307.00</b>	<b>248430693.00</b>		
<b>Total: 02</b>			<b>359800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359800000.00</b>	<b>322323832.00</b>	<b>20351644.00</b>	<b>57827812.00</b>	<b>301972188.00</b>		
<b>Total: 3454</b>			<b>359800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359800000.00</b>	<b>322323832.00</b>	<b>20351644.00</b>	<b>57827812.00</b>	<b>301972188.00</b>		
<b>Total: 31</b>			<b>520060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520060000.00</b>	<b>479407790.00</b>	<b>22813520.00</b>	<b>63465730.00</b>	<b>456594270.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2015	ELECTIONS									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	3956	Advertising,Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00	7522.00	7522.00	992478.00	0.75
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>7522.00</b>	<b>7522.00</b>	<b>992478.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>7522.00</b>	<b>7522.00</b>	<b>992478.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>7522.00</b>	<b>7522.00</b>	<b>992478.00</b>	
<b>Total: 2015</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>7522.00</b>	<b>7522.00</b>	<b>992478.00</b>	
<b>MH</b>	2029	LAND REVENUE									
<b>MI</b>	001	Direction And Administration									
<b>SH</b>	3956	Advertising,Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 3956</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 001</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 2029</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>MH</b>	2039	STATE EXCISE									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising,Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	5000000.00	52327.00	52327.00	4947673.00	1.05
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>52327.00</b>	<b>52327.00</b>	<b>4947673.00</b>	
<b>Total: 3956</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>52327.00</b>	<b>52327.00</b>	<b>4947673.00</b>	
<b>Total: 001</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>52327.00</b>	<b>52327.00</b>	<b>4947673.00</b>	
<b>Total: 2039</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>52327.00</b>	<b>52327.00</b>	<b>4947673.00</b>	
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising,Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 001</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2040</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>MH</b>	2051	PUBLIC SERVICE COMMISSION									
<b>MI</b>	102	State Public Service Commission									
<b>SH</b>	3956	Advertising,Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		4500000.00	0.00	0.00	4500000.00	4500000.00	198247.00	198247.00	4301753.00	4.41
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>198247.00</b>	<b>198247.00</b>	<b>4301753.00</b>	
<b>Total: 3956</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>198247.00</b>	<b>198247.00</b>	<b>4301753.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
<b>Total:</b>	<b>102</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>198247.00</b>	<b>198247.00</b>	<b>4301753.00</b>	
<b>Total:</b>	<b>2051</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>198247.00</b>	<b>198247.00</b>	<b>4301753.00</b>	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>090</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>2052</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MH	2053	DISTRICT ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>800</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>2053</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>800</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>2054</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MH	2055	POLICE-									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		7000000.00	0.00	0.00	7000000.00	7000000.00	1799.00	1799.00	6998201.00	0.03
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1799.00</b>	<b>1799.00</b>	<b>6998201.00</b>	
<b>Total:</b>	<b>3956</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1799.00</b>	<b>1799.00</b>	<b>6998201.00</b>	
<b>Total:</b>	<b>001</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1799.00</b>	<b>1799.00</b>	<b>6998201.00</b>	
<b>Total:</b>	<b>2055</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1799.00</b>	<b>1799.00</b>	<b>6998201.00</b>	
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00	116916.00	116916.00	883084.00	11.69
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>116916.00</b>	<b>116916.00</b>	<b>883084.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>116916.00</b>	<b>116916.00</b>	<b>883084.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>116916.00</b>	<b>116916.00</b>	<b>883084.00</b>	
<b>Total: 2056</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>116916.00</b>	<b>116916.00</b>	<b>883084.00</b>	
MH	2058	STATIONERY AND PRINTING									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2058</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	5000000.00	92872.00	92872.00	4907128.00	1.86
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>92872.00</b>	<b>92872.00</b>	<b>4907128.00</b>	
<b>Total: 3956</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>92872.00</b>	<b>92872.00</b>	<b>4907128.00</b>	
<b>Total: 800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>92872.00</b>	<b>92872.00</b>	<b>4907128.00</b>	
<b>Total: 2070</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>92872.00</b>	<b>92872.00</b>	<b>4907128.00</b>	
MH	2075	MISCELLANEOUS GENERAL SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 3956</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 800</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 2075</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		3200000.00	0.00	0.00	3200000.00	3200000.00	285308.00	285308.00	2914692.00	8.92
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>285308.00</b>	<b>285308.00</b>	<b>2914692.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
<b>Total:</b>	<b>3956</b>		<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>285308.00</b>	<b>285308.00</b>	<b>2914692.00</b>	
<b>Total:</b>	<b>800</b>		<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>285308.00</b>	<b>285308.00</b>	<b>2914692.00</b>	
<b>Total:</b>	<b>80</b>		<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>285308.00</b>	<b>285308.00</b>	<b>2914692.00</b>	
<b>Total:</b>	<b>2202</b>		<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>285308.00</b>	<b>285308.00</b>	<b>2914692.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		4000000.00	0.00	0.00	4000000.00	4000000.00	7191.00	7191.00	3992809.00	0.18
<b>Total:</b>	<b>Voted</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>7191.00</b>	<b>7191.00</b>	<b>3992809.00</b>	
<b>Total:</b>	<b>3956</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>7191.00</b>	<b>7191.00</b>	<b>3992809.00</b>	
<b>Total:</b>	<b>800</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>7191.00</b>	<b>7191.00</b>	<b>3992809.00</b>	
<b>Total:</b>	<b>2203</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>7191.00</b>	<b>7191.00</b>	<b>3992809.00</b>	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total:</b>	<b>Voted</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total:</b>	<b>2204</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
MH	2205	ART AND CULTURE									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>001</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>2205</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		12000000.00	0.00	0.00	12000000.00	12000000.00	25209.00	25209.00	11974791.00	0.21
<b>Total:</b>	<b>Voted</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>25209.00</b>	<b>25209.00</b>	<b>11974791.00</b>	
<b>Total:</b>	<b>3956</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>25209.00</b>	<b>25209.00</b>	<b>11974791.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>25209.00</b>	<b>25209.00</b>	<b>11974791.00</b>	
<b>Total:</b>	<b>80</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>25209.00</b>	<b>25209.00</b>	<b>11974791.00</b>	
<b>Total:</b>	<b>2210</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>25209.00</b>	<b>25209.00</b>	<b>11974791.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	800	Other expenditure-									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		21000000.00	0.00	0.00	21000000.00	21000000.00	12563.00	12563.00	20987437.00	0.06
<b>Total:</b>	<b>Voted</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>12563.00</b>	<b>12563.00</b>	<b>20987437.00</b>	
<b>Total:</b>	<b>3956</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>12563.00</b>	<b>12563.00</b>	<b>20987437.00</b>	
<b>Total:</b>	<b>800</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>12563.00</b>	<b>12563.00</b>	<b>20987437.00</b>	
<b>Total:</b>	<b>01</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>12563.00</b>	<b>12563.00</b>	<b>20987437.00</b>	
<b>Total:</b>	<b>2215</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>12563.00</b>	<b>12563.00</b>	<b>20987437.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	800	Other expenditure-									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total:</b>	<b>Voted</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total:</b>	<b>80</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total:</b>	<b>2217</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Charged</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>Voted</b>										
1	01	001	69000000.00	0.00	0.00	69000000.00	58499637.00	4988802.00	15489165.00	53510835.00	22.45
2	01	003	12000000.00	0.00	0.00	12000000.00	10744140.00	596385.00	1852245.00	10147755.00	15.44
3	01	006	2500000.00	0.00	0.00	2500000.00	2254035.00	116704.00	362669.00	2137331.00	14.51
4	01	008	300000.00	0.00	0.00	300000.00	279936.00	7833.00	27897.00	272103.00	9.30
5	01	014	1000000.00	0.00	0.00	1000000.00	895438.00	53006.00	157568.00	842432.00	15.76
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
Grant Number		32									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Voted										
8	01	021	-700000.00	0.00	0.00	-700000.00	-611200.00	-42400.00	-131200.00	-568800.00	18.74
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	600000.00	0.00	0.00	600000.00	600000.00	10983.00	10983.00	589017.00	1.83
12	02	005	1700000.00	0.00	0.00	1700000.00	1353440.00	173280.00	519840.00	1180160.00	30.58
13	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	1500000.00	0.00	0.00	1500000.00	1500000.00	60324.00	60324.00	1439676.00	4.02
18	04	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
19	04	004	3000000.00	0.00	0.00	3000000.00	3000000.00	203737.00	203737.00	2796263.00	6.79
20	04	005	800000.00	0.00	0.00	800000.00	800000.00	28760.00	28760.00	771240.00	3.60
21	04	006	200000.00	0.00	0.00	200000.00	200000.00	8020.00	8020.00	191980.00	4.01
22	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
23	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	15447.00	15447.00	984553.00	1.54
24	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00	2471000.00	2471000.00	7529000.00	24.71
25	04	011	4000000.00	0.00	0.00	4000000.00	4000000.00	284827.00	284827.00	3715173.00	7.12
26	04	012	15000000.00	0.00	0.00	15000000.00	15000000.00	5397.00	5397.00	14994603.00	0.04
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
30	07	003	425000.00	0.00	0.00	425000.00	425000.00			425000.00	
31	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	08		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
42	09		650000000.00	0.00	0.00	650000000.00	650000000.00	38301034.00	38301034.00	611698966.00	5.89
43	10	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
44	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00	1290277.00	1290277.00	8709723.00	12.90
45	14	012	4000000.00	0.00	0.00	4000000.00	3654876.00		345124.00	3654876.00	8.63

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		32		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2220	INFORMATION AND PUBLICITY									
<b>SM</b>	01	Films									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2320	Direction and Administration									
<b>VC</b>	Voted										
46	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
47	24	002	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
48	24	012	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
49	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
50	34	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>913105000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913105000.00</b>	<b>900375302.00</b>	<b>48573416.00</b>	<b>61303114.00</b>	<b>851801886.00</b>	
<b>Total: 2320</b>			<b>913115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913115000.00</b>	<b>900385302.00</b>	<b>48573416.00</b>	<b>61303114.00</b>	<b>851811886.00</b>	
<b>SH</b>	8688	Chhattisgarh Information Centre New Delhi									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5468520.00	265740.00	797220.00	5202780.00	13.29
2	01	003	1000000.00	0.00	0.00	1000000.00	945904.00	27048.00	81144.00	918856.00	8.11
3	01	014	1400000.00	0.00	0.00	1400000.00	1257920.00	71040.00	213120.00	1186880.00	15.22
4	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
7	02	004	700000.00	0.00	0.00	700000.00	700000.00	290538.00	290538.00	409462.00	41.51
8	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	200000.00	0.00	0.00	200000.00	200000.00	9953.00	9953.00	190047.00	4.98
12	04	003	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
13	04	004	125000.00	0.00	0.00	125000.00	125000.00	16064.00	16064.00	108936.00	12.85
14	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	150000.00	0.00	0.00	150000.00	150000.00	4937.00	4937.00	145063.00	3.29
17	04	008	700000.00	0.00	0.00	700000.00	700000.00	26025.00	26025.00	673975.00	3.72
18	04	011	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
19	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
21	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>19590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19590000.00</b>	<b>18862344.00</b>	<b>711345.00</b>	<b>1439001.00</b>	<b>18150999.00</b>	
<b>Total: 8688</b>			<b>19590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19590000.00</b>	<b>18862344.00</b>	<b>711345.00</b>	<b>1439001.00</b>	<b>18150999.00</b>	
<b>Total: 001</b>			<b>932705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932705000.00</b>	<b>919247646.00</b>	<b>49284761.00</b>	<b>62742115.00</b>	<b>869962885.00</b>	
<b>Total: 01</b>			<b>932705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932705000.00</b>	<b>919247646.00</b>	<b>49284761.00</b>	<b>62742115.00</b>	<b>869962885.00</b>	
<b>SM</b>	60	Others-									
<b>MI</b>	106	Field Publicity									
<b>SH</b>	1479	Establishment of district publicity and mobile unit									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
Grant Number		32										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2220	INFORMATION AND PUBLICITY										
SM	60	Others-										
MI	106	Field Publicity										
SH	1479	Establishment of district publicity and mobile unit										
VC	Voted											
1	01	001	7500000.00	0.00	0.00	7500000.00	62709418.00	6164957.00	18455539.00	56544461.00	24.61	
2	01	003	1280000.00	0.00	0.00	1280000.00	11340927.00	715512.00	2174585.00	10625415.00	16.99	
3	01	005	500000.00	0.00	0.00	500000.00	456252.00	22055.00	65803.00	434197.00	13.16	
4	01	006	1700000.00	0.00	0.00	1700000.00	1467834.00	112981.00	345147.00	1354853.00	20.30	
5	01	008	100000.00	0.00	0.00	100000.00	97800.00	1300.00	3500.00	96500.00	3.50	
6	01	014	1500000.00	0.00	0.00	1500000.00	1382490.00	54300.00	171810.00	1328190.00	11.45	
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
8	01	020	624000.00	0.00	0.00	624000.00	624000.00			624000.00		
9	01	021	-624000.00	0.00	0.00	-624000.00	-523200.00	-49200.00	-150000.00	-474000.00	24.04	
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
12	02	004	3500000.00	0.00	0.00	3500000.00	3421379.00	175198.00	253819.00	3246181.00	7.25	
13	02	005	350000.00	0.00	0.00	350000.00	323758.00	2230.00	28472.00	321528.00	8.13	
14	03	001	600000.00	0.00	0.00	600000.00	600000.00	6951.00	6951.00	593049.00	1.16	
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	001	100000.00	0.00	0.00	100000.00	100000.00	2260.00	2260.00	97740.00	2.26	
18	04	002	1400000.00	0.00	0.00	1400000.00	1387324.00	73243.00	85919.00	1314081.00	6.14	
19	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
20	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00	50646.00	50646.00	949354.00	5.06	
21	04	005	1000000.00	0.00	0.00	1000000.00	997940.00	42548.00	44608.00	955392.00	4.46	
22	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
23	04	007	1800000.00	0.00	0.00	1800000.00	1800000.00	22999.00	22999.00	1777001.00	1.28	
24	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	42839.00	42839.00	957161.00	4.28	
25	04	011	4500000.00	0.00	0.00	4500000.00	4477674.00	165342.00	187668.00	4312332.00	4.17	
26	04	012	5000000.00	0.00	0.00	5000000.00	5000000.00	53727.00	53727.00	4946273.00	1.07	
27	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
28	07	001	4000000.00	0.00	0.00	4000000.00	3856700.00	95300.00	238600.00	3761400.00	5.97	
29	07	003	650000.00	0.00	0.00	650000.00	632804.00	11436.00	28632.00	621368.00	4.40	
30	07	005	65000.00	0.00	0.00	65000.00	64180.00	200.00	1020.00	63980.00	1.57	
31	07	006	100000.00	0.00	0.00	100000.00	97771.00	1783.00	4012.00	95988.00	4.01	
32	07	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
34	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
35	07	014	200000.00	0.00	0.00	200000.00	197300.00	1800.00	4500.00	195500.00	2.25	
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	07	021	-100000.00	0.00	0.00	-100000.00	-97600.00	-1600.00	-4000.00	-96000.00	4.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2220	INFORMATION AND PUBLICITY									
<b>SM</b>	60	Others-									
<b>MI</b>	106	Field Publicity									
<b>SH</b>	1479	Establishment of district publicity and mobile unit									
<b>VC</b>	Voted										
39	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
41	09		420000000.00	0.00	0.00	420000000.00	420000000.00	23582053.00	23582053.00	396417947.00	5.61
42	10	009	30000000.00	0.00	0.00	30000000.00	30000000.00	114800.00	114800.00	29885200.00	0.38
43	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	30608.00	30608.00	969392.00	3.06
44	24	002	1200000.00	0.00	0.00	1200000.00	1200000.00	34441.00	34441.00	1165559.00	2.87
<b>Total: Voted</b>			<b>573525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573525000.00</b>	<b>559174751.00</b>	<b>31530709.00</b>	<b>45880958.00</b>	<b>527644042.00</b>	
<b>Total: 1479</b>			<b>573525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573525000.00</b>	<b>559174751.00</b>	<b>31530709.00</b>	<b>45880958.00</b>	<b>527644042.00</b>	
<b>SH</b>	4065	Publicity for Special Occassions									
<b>VC</b>	Voted										
1	09		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 4065</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	5072	Late Chandu Lal Chandrakar Smriti Award									
<b>VC</b>	Voted										
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 5072</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>SH</b>	5341	Establishment of Modern Communication System									
<b>VC</b>	Voted										
1	28	001	1500000.00	0.00	0.00	1500000.00	1500000.00	6800.00	6800.00	1493200.00	0.45
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>6800.00</b>	<b>6800.00</b>	<b>1493200.00</b>	
<b>Total: 5341</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>6800.00</b>	<b>6800.00</b>	<b>1493200.00</b>	
<b>SH</b>	5376	PUBLICITY THROUGH ELECTRONIC MEDIA									
<b>VC</b>	Voted										
1	09		600000000.00	0.00	0.00	600000000.00	600000000.00	49930966.00	49930966.00	550069034.00	8.32
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>49930966.00</b>	<b>49930966.00</b>	<b>550069034.00</b>	
<b>Total: 5376</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>49930966.00</b>	<b>49930966.00</b>	<b>550069034.00</b>	
<b>SH</b>	5667	Establiment of Muktibodh Academy									
<b>VC</b>	Voted										
1	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 5667</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	6887	Grant to Mayaram Surjan foundation									
<b>VC</b>	Voted										
1	14	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 6887</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2220	INFORMATION AND PUBLICITY										
<b>SM</b>	60	Others-										
<b>MI</b>	106	Field Publicity										
<b>SH</b>	8909	Patrakar Samman Nidhi										
<b>VC</b>	Voted											
1	14	012	1500000.00	0.00	0.00	1500000.00	1330000.00	170000.00	340000.00	1160000.00	22.67	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1330000.00</b>	<b>170000.00</b>	<b>340000.00</b>	<b>1160000.00</b>		
<b>Total: 8909</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1330000.00</b>	<b>170000.00</b>	<b>340000.00</b>	<b>1160000.00</b>		
<b>SH</b>	8929	Madhav Rao Sapre Rachanatmak Samman										
<b>VC</b>	Voted											
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00		
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>		
<b>Total: 8929</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>		
<b>Total: 106</b>			<b>1197625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1197625000.00</b>	<b>1183104751.00</b>	<b>81638475.00</b>	<b>96158724.00</b>	<b>1101466276.00</b>		
<b>Total: 60</b>			<b>1197625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1197625000.00</b>	<b>1183104751.00</b>	<b>81638475.00</b>	<b>96158724.00</b>	<b>1101466276.00</b>		
<b>Total: 2220</b>			<b>2130330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2130330000.00</b>	<b>2102352397.00</b>	<b>130923236.00</b>	<b>158900839.00</b>	<b>1971429161.00</b>		
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	02	Welfare of Scheduled Tribes-										
<b>MI</b>	800	Other expenditure-										
<b>SH</b>	3956	Advertising Sales and Publicity										
<b>VC</b>	Voted											
1	09		9000000.00	0.00	0.00	9000000.00	9000000.00	18914.00	18914.00	8981086.00	0.21	
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>18914.00</b>	<b>18914.00</b>	<b>8981086.00</b>		
<b>Total: 3956</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>18914.00</b>	<b>18914.00</b>	<b>8981086.00</b>		
<b>Total: 800</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>18914.00</b>	<b>18914.00</b>	<b>8981086.00</b>		
<b>Total: 02</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>18914.00</b>	<b>18914.00</b>	<b>8981086.00</b>		
<b>Total: 2225</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>18914.00</b>	<b>18914.00</b>	<b>8981086.00</b>		
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses										
<b>VC</b>	Voted											
1	09		2500000.00	0.00	0.00	2500000.00	2500000.00	27084.00	27084.00	2472916.00	1.08	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>27084.00</b>	<b>27084.00</b>	<b>2472916.00</b>		
<b>Total: 3956</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>27084.00</b>	<b>27084.00</b>	<b>2472916.00</b>		
<b>Total: 001</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>27084.00</b>	<b>27084.00</b>	<b>2472916.00</b>		
<b>Total: 01</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>27084.00</b>	<b>27084.00</b>	<b>2472916.00</b>		
<b>Total: 2230</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>27084.00</b>	<b>27084.00</b>	<b>2472916.00</b>		
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	60	Other Social Security and Welfare Programmes-										
<b>MI</b>	200	Other Programmes										
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses										



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		3500000.00	0.00	0.00	3500000.00	3500000.00	156061.00	156061.00	3343939.00	4.46
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>156061.00</b>	<b>156061.00</b>	<b>3343939.00</b>	
<b>Total: 3956</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>156061.00</b>	<b>156061.00</b>	<b>3343939.00</b>	
<b>Total: 200</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>156061.00</b>	<b>156061.00</b>	<b>3343939.00</b>	
<b>Total: 60</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>156061.00</b>	<b>156061.00</b>	<b>3343939.00</b>	
<b>Total: 2235</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>156061.00</b>	<b>156061.00</b>	<b>3343939.00</b>	
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 3956</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 090</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 2251</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 3956</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 001</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2401</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2403</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00	6862.00	6862.00	993138.00	0.69

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6862.00</b>	<b>6862.00</b>	<b>993138.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6862.00</b>	<b>6862.00</b>	<b>993138.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6862.00</b>	<b>6862.00</b>	<b>993138.00</b>	
<b>Total: 2405</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6862.00</b>	<b>6862.00</b>	<b>993138.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		15000000.00	0.00	0.00	15000000.00	15000000.00	290378.00	290378.00	14709622.00	1.94
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>290378.00</b>	<b>290378.00</b>	<b>14709622.00</b>	
<b>Total: 3956</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>290378.00</b>	<b>290378.00</b>	<b>14709622.00</b>	
<b>Total: 800</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>290378.00</b>	<b>290378.00</b>	<b>14709622.00</b>	
<b>Total: 01</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>290378.00</b>	<b>290378.00</b>	<b>14709622.00</b>	
<b>Total: 2406</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>290378.00</b>	<b>290378.00</b>	<b>14709622.00</b>	
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 3956</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 001</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 2425</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		7500000.00	0.00	0.00	7500000.00	7500000.00	255480.00	255480.00	7244520.00	3.41
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>255480.00</b>	<b>255480.00</b>	<b>7244520.00</b>	
<b>Total: 3956</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>255480.00</b>	<b>255480.00</b>	<b>7244520.00</b>	
<b>Total: 001</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>255480.00</b>	<b>255480.00</b>	<b>7244520.00</b>	
<b>Total: 2515</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>255480.00</b>	<b>255480.00</b>	<b>7244520.00</b>	
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		40000000.00	0.00	0.00	40000000.00	40000000.00	34680.00	34680.00	39965320.00	0.09

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>34680.00</b>	<b>34680.00</b>	<b>39965320.00</b>	
<b>Total: 3956</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>34680.00</b>	<b>34680.00</b>	<b>39965320.00</b>	
<b>Total: 001</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>34680.00</b>	<b>34680.00</b>	<b>39965320.00</b>	
<b>Total: 80</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>34680.00</b>	<b>34680.00</b>	<b>39965320.00</b>	
<b>Total: 2701</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>34680.00</b>	<b>34680.00</b>	<b>39965320.00</b>	
MH	2702	MINOR IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 3956</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 001</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 80</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 2702</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2851</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 80</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2852</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising Sales and Publicity									
<b>VC</b>	Voted										
1	09		700000.00	0.00	0.00	700000.00	700000.00	127332.00	127332.00	572668.00	18.19
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>127332.00</b>	<b>127332.00</b>	<b>572668.00</b>	
<b>Total: 3956</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>127332.00</b>	<b>127332.00</b>	<b>572668.00</b>	
<b>Total: 001</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>127332.00</b>	<b>127332.00</b>	<b>572668.00</b>	
<b>Total: 02</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>127332.00</b>	<b>127332.00</b>	<b>572668.00</b>	
<b>Total: 2853</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>127332.00</b>	<b>127332.00</b>	<b>572668.00</b>	
<b>MH</b>	3054	ROADS AND BRIDGES									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		40000000.00	0.00	0.00	40000000.00	40000000.00	120051.00	120051.00	39879949.00	0.30
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>120051.00</b>	<b>120051.00</b>	<b>39879949.00</b>	
<b>Total: 3956</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>120051.00</b>	<b>120051.00</b>	<b>39879949.00</b>	
<b>Total: 001</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>120051.00</b>	<b>120051.00</b>	<b>39879949.00</b>	
<b>Total: 80</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>120051.00</b>	<b>120051.00</b>	<b>39879949.00</b>	
<b>Total: 3054</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>120051.00</b>	<b>120051.00</b>	<b>39879949.00</b>	
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-									
<b>SM</b>	02	Surveys and Statistics									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	3956	Advertising Sales and Publicity									
<b>VC</b>	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3956</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 02</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3454</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 3956</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 800</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 3475</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>MH</b>	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
<b>SM</b>	60	Others									
<b>MI</b>	052	Machinery And Equipment									
<b>SH</b>	2831	Photo Services									
<b>VC</b>	Voted										
1	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2831</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 052</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 60</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 4220</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 32</b>			<b>2330130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2330130000.00</b>	<b>2302152397.00</b>	<b>132760032.00</b>	<b>160737635.00</b>	<b>2169392365.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			33		TRIBAL WELFARE						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	2721	Strenthening of Administration Block Development Level									
<b>VC</b>	Voted										
1	01	001	32000000.00	0.00	0.00	32000000.00	273441696.00	22066896.00	68625200.00	251374800.00	21.45
2	01	003	54400000.00	0.00	0.00	54400000.00	48883671.00	2646372.00	8162701.00	46237299.00	15.00
3	01	005	2300000.00	0.00	0.00	2300000.00	1978793.00	157048.00	478255.00	1821745.00	20.79
4	01	006	7000000.00	0.00	0.00	7000000.00	6071453.00	429733.00	1358280.00	5641720.00	19.40
5	01	014	5000000.00	0.00	0.00	5000000.00	4407696.00	271792.00	864096.00	4135904.00	17.28
6	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1359200.00	-70200.00	-211000.00	-1289000.00	14.07
9	02	004	2912000.00	0.00	0.00	2912000.00	2809266.00	163748.00	266482.00	2645518.00	9.15
10	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	19404.00	19404.00	1480596.00	1.29
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	300000.00	0.00	0.00	300000.00	298669.00	6860.00	8191.00	291809.00	2.73
16	04	003	1700000.00	0.00	0.00	1700000.00	1655800.00		44200.00	1655800.00	2.60
17	04	004	200000.00	0.00	0.00	200000.00	200000.00	2000.00	2000.00	198000.00	1.00
18	04	005	9000000.00	0.00	0.00	9000000.00	9000000.00	332974.00	332974.00	8667026.00	3.70
19	04	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
20	04	007	8500000.00	0.00	0.00	8500000.00	8499400.00	84375.00	84975.00	8415025.00	1.00
21	04	008	3000000.00	0.00	0.00	3000000.00	2970050.00	148002.00	177952.00	2822048.00	5.93
22	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	48237.00	48237.00	1451763.00	3.22
23	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>420412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420412000.00</b>	<b>366457294.00</b>	<b>26307241.00</b>	<b>80261947.00</b>	<b>340150053.00</b>	
<b>Total: 2721</b>			<b>420412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420412000.00</b>	<b>366457294.00</b>	<b>26307241.00</b>	<b>80261947.00</b>	<b>340150053.00</b>	
<b>Total: 001</b>			<b>420412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420412000.00</b>	<b>366457294.00</b>	<b>26307241.00</b>	<b>80261947.00</b>	<b>340150053.00</b>	
<b>MI</b>	101	Government Primary Schools-									
<b>SH</b>	2772	Primary Schools									
<b>VC</b>	Voted										
1	01	001	14420944000.00	0.00	0.00	14420944000.00	12253478431.00	1055006815.00	3222472384.00	11198471616.00	22.35
2	01	003	2446229000.00	0.00	0.00	2446229000.00	2185518597.00	127354441.00	388064844.00	2058164156.00	15.86
3	01	005	128752000.00	0.00	0.00	128752000.00	112159953.00	8143228.00	24735275.00	104016725.00	19.21
4	01	006	372201000.00	0.00	0.00	372201000.00	317633541.00	26495904.00	81063363.00	291137637.00	21.78
5	01	014	327015000.00	0.00	0.00	327015000.00	271746206.00	27257846.00	82526640.00	244488360.00	25.24
6	01	015	16700000.00	0.00	0.00	16700000.00	16700000.00	736781.00	736781.00	15963219.00	4.41
7	01	020	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
8	01	021	-9000000.00	0.00	0.00	-9000000.00	-8680800.00	-153400.00	-472600.00	-8527400.00	5.25
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			33		TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	01	Elementary Education-										
<b>MI</b>	101	Government Primary Schools-										
<b>SH</b>	2772	Primary Schools										
<b>VC</b>	Voted											
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
11	02	004	30000000.00	0.00	0.00	30000000.00	283712553.00	20997525.00	37284972.00	262715028.00	12.43	
12	03	001	4000000.00	0.00	0.00	4000000.00	3990082.00	17950.00	27868.00	3972132.00	0.70	
13	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	03	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	04	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
17	04	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
18	04	004	600000.00	0.00	0.00	600000.00	600000.00	1000.00	1000.00	599000.00	0.17	
19	04	005	25000000.00	0.00	0.00	25000000.00	25000000.00	889198.00	889198.00	24110802.00	3.56	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	007	12500000.00	0.00	0.00	12500000.00	12480000.00	399346.00	419346.00	12080654.00	3.35	
22	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	34016.00	34016.00	1965984.00	1.70	
23	25	004	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00		
24	25	006	29000000.00	0.00	0.00	29000000.00	28074358.00	243157.00	1168799.00	27831201.00	4.03	
25	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
<b>Total: Voted</b>			<b>18175851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18175851000.00</b>	<b>15604322921.00</b>	<b>1267423807.00</b>	<b>3838951886.00</b>	<b>14336899114.00</b>		
<b>Total: 2772</b>			<b>18175851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18175851000.00</b>	<b>15604322921.00</b>	<b>1267423807.00</b>	<b>3838951886.00</b>	<b>14336899114.00</b>		
<b>Total: 101</b>			<b>18175851000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18175851000.00</b>	<b>15604322921.00</b>	<b>1267423807.00</b>	<b>3838951886.00</b>	<b>14336899114.00</b>		
<b>Total: 01</b>			<b>18596263000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18596263000.00</b>	<b>15970780215.00</b>	<b>1293731048.00</b>	<b>3919213833.00</b>	<b>14677049167.00</b>		
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	1117	Gurukul Vidyalaya										
<b>VC</b>	Voted											
1	01	001	24000000.00	0.00	0.00	24000000.00	20647900.00	464363.00	3816463.00	20183537.00	15.90	
2	01	003	4088000.00	0.00	0.00	4088000.00	3630124.00		457876.00	3630124.00	11.20	
3	01	005	110000.00	0.00	0.00	110000.00	103606.00		6394.00	103606.00	5.81	
4	01	006	310000.00	0.00	0.00	310000.00	284554.00		25446.00	284554.00	8.21	
5	01	014	310000.00	0.00	0.00	310000.00	277226.00		32774.00	277226.00	10.57	
6	01	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
7	01	020	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
8	01	021	-140000.00	0.00	0.00	-140000.00	-140000.00			-140000.00		
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	004	1000000.00	0.00	0.00	1000000.00	918577.00	104025.00	185448.00	814552.00	18.54	
12	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	1117	Gurukul Vidyalyaya									
<b>VC</b>	Voted										
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	1320000.00	0.00	0.00	1320000.00	1251600.00	68400.00		1251600.00	5.18
25	07	003	220000.00	0.00	0.00	220000.00	211792.00	8208.00		211792.00	3.73
26	07	005	20000.00	0.00	0.00	20000.00	19920.00	80.00		19920.00	0.40
27	07	006	70000.00	0.00	0.00	70000.00	69127.00	873.00		69127.00	1.25
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	80000.00	0.00	0.00	80000.00	79400.00	600.00		79400.00	0.75
30	07	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	07	020	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
32	07	021	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
33	11	001	2730000.00	0.00	0.00	2730000.00	2730000.00			2730000.00	
34	24	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	25	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>37798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37798000.00</b>	<b>33763826.00</b>	<b>568388.00</b>	<b>4602562.00</b>	<b>33195438.00</b>	
<b>Total: 1117</b>			<b>37798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37798000.00</b>	<b>33763826.00</b>	<b>568388.00</b>	<b>4602562.00</b>	<b>33195438.00</b>	
<b>SH</b>	3492	Middle Schools									
<b>VC</b>	Voted										
1	01	001	14206538000.00	0.00	0.00	14206538000.00	12116514023.00	1023776131.00	3113800108.00	11092737892.00	21.92
2	01	003	2404925000.00	0.00	0.00	2404925000.00	2154347646.00	122534400.00	373111754.00	2031813246.00	15.51
3	01	005	93060000.00	0.00	0.00	93060000.00	81125487.00	6048606.00	17983119.00	75076881.00	19.32
4	01	006	381257000.00	0.00	0.00	381257000.00	330103400.00	24871240.00	76024840.00	305232160.00	19.94
5	01	014	239474000.00	0.00	0.00	239474000.00	205394466.00	17107218.00	51186752.00	188287248.00	21.37
6	01	015	20000000.00	0.00	0.00	20000000.00	20000000.00	1341395.00	1341395.00	18658605.00	6.71
7	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
8	01	021	-3000000.00	0.00	0.00	-3000000.00	-2547200.00	-231200.00	-684000.00	-2316000.00	22.80
9	01	024	2000000.00	0.00	0.00	2000000.00	75000.00		1925000.00	75000.00	96.25

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	3492	Middle Schools										
<b>VC</b>	Voted											
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
11	02	004	120000000.00	0.00	0.00	120000000.00	113935814.00	7825859.00	13890045.00	106109955.00	11.58	
12	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	33577.00	33577.00	1966423.00	1.68	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
17	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
18	04	004	400000.00	0.00	0.00	400000.00	400000.00	2000.00	2000.00	398000.00	0.50	
19	04	005	10000000.00	0.00	0.00	10000000.00	10000000.00	402211.00	402211.00	9597789.00	4.02	
20	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
21	04	007	6000000.00	0.00	0.00	6000000.00	5991000.00	53121.00	62121.00	5937879.00	1.04	
22	04	008	1000000.00	0.00	0.00	1000000.00	992028.00	6000.00	13972.00	986028.00	1.40	
23	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00		
24	25	006	17170000.00	0.00	0.00	17170000.00	16515852.00	203521.00	857669.00	16312331.00	5.00	
25	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
<b>Total: Voted</b>			<b>17623544000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17623544000.00</b>	<b>15177567516.00</b>	<b>1203974079.00</b>	<b>3649950563.00</b>	<b>13973593437.00</b>		
<b>Total: 3492</b>			<b>17623544000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17623544000.00</b>	<b>15177567516.00</b>	<b>1203974079.00</b>	<b>3649950563.00</b>	<b>13973593437.00</b>		
<b>SH</b>	363	Model Higher Secondary Schools										
<b>VC</b>	Voted											
1	01	001	96500000.00	0.00	0.00	96500000.00	83713100.00	5814766.00	18601666.00	77898334.00	19.28	
2	01	003	16400000.00	0.00	0.00	16400000.00	14859104.00	701028.00	2241924.00	14158076.00	13.67	
3	01	005	900000.00	0.00	0.00	900000.00	823650.00	37940.00	114290.00	785710.00	12.70	
4	01	006	2150000.00	0.00	0.00	2150000.00	1957120.00	90315.00	283195.00	1866805.00	13.17	
5	01	014	1300000.00	0.00	0.00	1300000.00	1142249.00	96993.00	254744.00	1045256.00	19.60	
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
8	01	021	-400000.00	0.00	0.00	-400000.00	-368600.00	-12600.00	-44000.00	-356000.00	11.00	
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00		
11	02	004	2250000.00	0.00	0.00	2250000.00	1993901.00	140680.00	396779.00	1853221.00	17.63	
12	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
13	03	002	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
18	04	003	450000.00	0.00	0.00	450000.00	450000.00			450000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	363	Model Higher Secondary Schools										
<b>VC</b>	Voted											
19	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
20	04	005	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00		
21	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00		
22	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
23	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
24	07	001	670000.00	0.00	0.00	670000.00	661400.00	8600.00	17200.00	652800.00	2.57	
25	07	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
26	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
27	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	014	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
30	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
31	07	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
32	07	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00		
33	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
34	11	001	17900000.00	0.00	0.00	17900000.00	17900000.00			17900000.00		
35	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
36	25	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
37	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
38	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
39	25	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>152320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152320000.00</b>	<b>137331924.00</b>	<b>6877722.00</b>	<b>21865798.00</b>	<b>130454202.00</b>		
<b>Total: 363</b>			<b>152320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152320000.00</b>	<b>137331924.00</b>	<b>6877722.00</b>	<b>21865798.00</b>	<b>130454202.00</b>		
<b>SH</b>	583	Higher Secondary School										
<b>VC</b>	Voted											
1	01	001	8257671000.00	0.00	0.00	8257671000.00	7182390396.00	518609611.00	1593890215.00	6663780785.00	19.30	
2	01	003	1367829000.00	0.00	0.00	1367829000.00	1238427859.00	62170358.00	191571499.00	1176257501.00	14.01	
3	01	005	54841000.00	0.00	0.00	54841000.00	48926648.00	2916949.00	8831301.00	46009699.00	16.10	
4	01	006	210299000.00	0.00	0.00	210299000.00	184651705.00	12361420.00	38008715.00	172290285.00	18.07	
5	01	014	123012000.00	0.00	0.00	123012000.00	107846844.00	7354772.00	22519928.00	100492072.00	18.31	
6	01	015	20000000.00	0.00	0.00	20000000.00	20000000.00	34231.00	34231.00	19965769.00	0.17	
7	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00	8000.00	8000.00	4992000.00	0.16	
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4154400.00	-399000.00	-1244600.00	-3755400.00	24.89	
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00		
11	02	004	30000000.00	0.00	0.00	30000000.00	27935784.00	2406582.00	4470798.00	25529202.00	14.90	
12	03	001	7000000.00	0.00	0.00	7000000.00	7000000.00	95254.00	95254.00	6904746.00	1.36	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		

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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	583	Higher Secondary School										
<b>VC</b>	Voted											
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
17	04	002	300000.00	0.00	0.00	300000.00	300000.00	11475.00	11475.00	288525.00	3.83	
18	04	003	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
19	04	004	700000.00	0.00	0.00	700000.00	700000.00	3388.00	3388.00	696612.00	0.48	
20	04	005	15000000.00	0.00	0.00	15000000.00	14998170.00	123440.00	125270.00	14874730.00	0.84	
21	04	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
22	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00	59645.00	59645.00	4940355.00	1.19	
23	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	14500.00	14500.00	1985500.00	0.73	
24	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	10	002	5000000.00	0.00	0.00	5000000.00	4704030.00	74608.00	370578.00	4629422.00	7.41	
26	10	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
27	11	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
28	11	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
29	25	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
30	25	004	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
31	25	006	2760000.00	0.00	0.00	2760000.00	2688759.00	37950.00	109191.00	2650809.00	3.96	
32	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00	1647100.00	1647100.00	18352900.00	8.24	
<b>Total: Voted</b>			<b>10215442000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10215442000.00</b>	<b>8962445795.00</b>	<b>607530283.00</b>	<b>1860526488.00</b>	<b>8354915512.00</b>		
<b>Total: 583</b>			<b>10215442000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10215442000.00</b>	<b>8962445795.00</b>	<b>607530283.00</b>	<b>1860526488.00</b>	<b>8354915512.00</b>		
<b>SH</b>	761	Girls Education Campus										
<b>VC</b>	Voted											
1	01	001	80000000.00	0.00	0.00	80000000.00	68803750.00	5562100.00	16758350.00	63241650.00	20.95	
2	01	003	13600000.00	0.00	0.00	13600000.00	12262636.00	668244.00	2005608.00	11594392.00	14.75	
3	01	005	750000.00	0.00	0.00	750000.00	699160.00	25455.00	76295.00	673705.00	10.17	
4	01	006	1900000.00	0.00	0.00	1900000.00	1690814.00	106105.00	315291.00	1584709.00	16.59	
5	01	014	1200000.00	0.00	0.00	1200000.00	1050560.00	74470.00	223910.00	976090.00	18.66	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	020	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
8	01	021	-350000.00	0.00	0.00	-350000.00	-336400.00	-800.00	-14400.00	-335600.00	4.11	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	004	300000.00	0.00	0.00	300000.00	293550.00	17320.00	23770.00	276230.00	7.92	
12	03	001	125000.00	0.00	0.00	125000.00	125000.00	18200.00	18200.00	106800.00	14.56	
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	761	Girls Education Campus									
<b>VC</b>	Voted										
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	240000.00	0.00	0.00	240000.00	240000.00	8829.00	8829.00	231171.00	3.68
24	04	009	100000.00	0.00	0.00	100000.00	100000.00	1750.00	1750.00	98250.00	1.75
25	07	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	07	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
27	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	006	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
29	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
31	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
32	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
<b>Total: Voted</b>			<b>100695000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100695000.00</b>	<b>87759070.00</b>	<b>6481673.00</b>	<b>19417603.00</b>	<b>81277397.00</b>	
<b>Total: 761</b>			<b>100695000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100695000.00</b>	<b>87759070.00</b>	<b>6481673.00</b>	<b>19417603.00</b>	<b>81277397.00</b>	
<b>SH</b>	979	Sports Complex									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	70520536.00	4404122.00	13883586.00	66116414.00	17.35
2	01	003	1360000.00	0.00	0.00	1360000.00	12459340.00	535132.00	1675792.00	11924208.00	12.32
3	01	005	500000.00	0.00	0.00	500000.00	472875.00	15745.00	42870.00	457130.00	8.57
4	01	006	1500000.00	0.00	0.00	1500000.00	1360211.00	70409.00	210198.00	1289802.00	14.01
5	01	014	1200000.00	0.00	0.00	1200000.00	1097725.00	46770.00	149045.00	1050955.00	12.42
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-96800.00	-1600.00	-4800.00	-95200.00	4.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3500000.00	0.00	0.00	3500000.00	2559866.00	326425.00	1266559.00	2233441.00	36.19
12	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	979	Sports Complex									
<b>VC</b>	Voted										
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	07	001	2500000.00	0.00	0.00	2500000.00	2248080.00	8620.00	260540.00	2239460.00	10.42
27	07	003	300000.00	0.00	0.00	300000.00	270324.00		29676.00	270324.00	9.89
28	07	005	50000.00	0.00	0.00	50000.00	47700.00		2300.00	47700.00	4.60
29	07	006	50000.00	0.00	0.00	50000.00	46796.00		3204.00	46796.00	6.41
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	014	50000.00	0.00	0.00	50000.00	47710.00		2290.00	47710.00	4.58
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
35	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	11	001	33500000.00	0.00	0.00	33500000.00	33500000.00			33500000.00	
37	11	013	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
38	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	24	011	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
40	25	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
41	25	004	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
42	25	006	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
43	25	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
44	25	008	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>165250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165250000.00</b>	<b>153134363.00</b>	<b>5405623.00</b>	<b>17521260.00</b>	<b>147728740.00</b>	
<b>Total: 979</b>			<b>165250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165250000.00</b>	<b>153134363.00</b>	<b>5405623.00</b>	<b>17521260.00</b>	<b>147728740.00</b>	
<b>Total: 109</b>			<b>28295049000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28295049000.00</b>	<b>24552002494.00</b>	<b>1830837768.00</b>	<b>5573884274.00</b>	<b>22721164726.00</b>	
<b>MI</b>	110	Assitance to Non-Government Secondary Schools									
<b>SH</b>	307	Contribution of Non-government Institution									
<b>VC</b>	Voted										
1	11	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	14	006	452000000.00	0.00	0.00	452000000.00	446400000.00	146179428.00	151779428.00	300220572.00	33.58
3	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	110	Assistance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC	Voted										
<b>Total: Voted</b>			<b>453100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453100000.00</b>	<b>447500000.00</b>	<b>146179428.00</b>	<b>151779428.00</b>	<b>301320572.00</b>	
<b>Total: 307</b>			<b>453100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453100000.00</b>	<b>447500000.00</b>	<b>146179428.00</b>	<b>151779428.00</b>	<b>301320572.00</b>	
<b>Total: 110</b>			<b>453100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453100000.00</b>	<b>447500000.00</b>	<b>146179428.00</b>	<b>151779428.00</b>	<b>301320572.00</b>	
<b>Total: 02</b>			<b>28748149000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28748149000.00</b>	<b>24999502494.00</b>	<b>1977017196.00</b>	<b>5725663702.00</b>	<b>23022485298.00</b>	
<b>Total: 2202</b>			<b>47344412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47344412000.00</b>	<b>40970282709.00</b>	<b>3270748244.00</b>	<b>9644877535.00</b>	<b>37699534465.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	1483	District administration									
VC	Voted										
1	01	001	500000000.00	0.00	0.00	500000000.00	445443177.00	30084404.00	84641227.00	415358773.00	16.93
2	01	003	82550000.00	0.00	0.00	82550000.00	75650824.00	3878960.00	10778136.00	71771864.00	13.06
3	01	005	3000000.00	0.00	0.00	3000000.00	2769000.00	112239.00	343239.00	2656761.00	11.44
4	01	006	9500000.00	0.00	0.00	9500000.00	8519073.00	555061.00	1535988.00	7964012.00	16.17
5	01	014	8000000.00	0.00	0.00	8000000.00	7370348.00	325127.00	954779.00	7045221.00	11.93
6	01	015	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1733600.00	-130200.00	-396600.00	-1603400.00	19.83
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	5000000.00	0.00	0.00	5000000.00	4137399.00	324483.00	1187084.00	3812916.00	23.74
12	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	8400.00	8400.00	3991600.00	0.21
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
17	04	002	1200000.00	0.00	0.00	1200000.00	1200000.00	2459.00	2459.00	1197541.00	0.20
18	04	003	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
19	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00	24153.00	24153.00	2175847.00	1.10
21	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	007	4000000.00	0.00	0.00	4000000.00	4000000.00	19989.00	19989.00	3980011.00	0.50
23	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	31518.00	31518.00	1968482.00	1.58
24	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
25	04	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
26	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		33	TRIBAL WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
<b>SM</b>	02	Welfare of Scheduled Tribes-											
<b>MI</b>	001	Direction and Administration-											
<b>SH</b>	1483	District administration											
<b>VC</b>	Voted												
28	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
29	10	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
30	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
31	14	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
32	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
33	24	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
34	24	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
35	25	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
36	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
37	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>664100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664100000.00</b>	<b>600206221.00</b>	<b>35236593.00</b>	<b>99130372.00</b>	<b>564969628.00</b>			
<b>Total: 1483</b>			<b>664100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664100000.00</b>	<b>600206221.00</b>	<b>35236593.00</b>	<b>99130372.00</b>	<b>564969628.00</b>			
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture											
<b>VC</b>	Voted												
1	01	001	59500000.00	0.00	0.00	59500000.00	53142130.00	3117085.00	9474955.00	50025045.00	15.92		
2	01	003	10115000.00	0.00	0.00	10115000.00	9350552.00	374802.00	1139250.00	8975750.00	11.26		
3	01	005	100000.00	0.00	0.00	100000.00	93690.00	3155.00	9465.00	90535.00	9.47		
4	01	006	2500000.00	0.00	0.00	2500000.00	2332842.00	80992.00	248150.00	2251850.00	9.93		
5	01	014	1000000.00	0.00	0.00	1000000.00	935332.00	31634.00	96302.00	903698.00	9.63		
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
7	01	020	640000.00	0.00	0.00	640000.00	640000.00			640000.00			
8	01	021	-640000.00	0.00	0.00	-640000.00	-597200.00	-13400.00	-56200.00	-583800.00	8.78		
9	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
10	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00			
11	02	004	300000.00	0.00	0.00	300000.00	297640.00	55900.00	58260.00	241740.00	19.42		
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
13	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00	14277.00	14277.00	1585723.00	0.89		
14	03	002	150000.00	0.00	0.00	150000.00	150000.00	1925.00	1925.00	148075.00	1.28		
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
19	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
20	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	286480.00	286480.00	2713520.00	9.55		
21	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
22	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
23	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	13311.00	13311.00	1186689.00	1.11		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		33	TRIBAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture									
<b>VC</b>	Voted										
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	14016.00	14016.00	1185984.00	1.17
26	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
27	06		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
28	08		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
29	10	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
32	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
33	24	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
35	85		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	89		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>103085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103085000.00</b>	<b>95764986.00</b>	<b>3980177.00</b>	<b>11300191.00</b>	<b>91784809.00</b>	
<b>Total: 3728</b>			<b>103085000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103085000.00</b>	<b>95764986.00</b>	<b>3980177.00</b>	<b>11300191.00</b>	<b>91784809.00</b>	
<b>SH</b>	6130	Directorate- Payment of Decretal Charges									
<b>VC</b>	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>VC</b>	Voted										
1	01	001	110000000.00	0.00	0.00	110000000.00	98674282.00	5519225.00	16844943.00	93155057.00	15.31
2	01	003	18700000.00	0.00	0.00	18700000.00	17215136.00	727894.00	2212758.00	16487242.00	11.83
3	01	006	4000000.00	0.00	0.00	4000000.00	3782988.00	104972.00	321984.00	3678016.00	8.05
4	01	014	2000000.00	0.00	0.00	2000000.00	1885847.00	54014.00	168167.00	1831833.00	8.41
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-912000.00	-42400.00	-130400.00	-869600.00	13.04
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	3000000.00	0.00	0.00	3000000.00	2743210.00	256790.00	513580.00	2486420.00	17.12
11	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		33	TRIBAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	6130	Directorate- Payment of Decretal Charges									
<b>VC</b>	Voted										
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
22	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
29	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	74		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>19786000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19786000.00</b>	<b>184549463.00</b>	<b>6620495.00</b>	<b>19931032.00</b>	<b>177928968.00</b>	
<b>Total: 6130</b>			<b>19886000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19886000.00</b>	<b>185549463.00</b>	<b>6620495.00</b>	<b>19931032.00</b>	<b>178928968.00</b>	
<b>Total: 001</b>			<b>96604500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96604500.00</b>	<b>881520670.00</b>	<b>45837265.00</b>	<b>130361595.00</b>	<b>835683405.00</b>	
<b>MI</b>	102	Economic Development-									
<b>SH</b>	2604	Chhattisgarh Schedule Tribes Commission									
<b>VC</b>	Voted										
1	01	001	560000.00	0.00	0.00	560000.00	4765180.00	417410.00	1252230.00	4347770.00	22.36
2	01	003	730000.00	0.00	0.00	730000.00	629822.00	50089.00	150267.00	579733.00	20.58
3	01	006	400000.00	0.00	0.00	400000.00	381332.00	9334.00	28002.00	371998.00	7.00
4	01	014	180000.00	0.00	0.00	180000.00	1780800.00	9600.00	28800.00	1771200.00	1.60
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	167834.00	167834.00	332166.00	33.57
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-98400.00	-800.00	-2400.00	-97600.00	2.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	005	900000.00	0.00	0.00	900000.00	406720.00	121140.00	614420.00	285580.00	68.27
12	03	001	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
13	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
14	04	002	130000.00	0.00	0.00	130000.00	130000.00	3811.00	3811.00	126189.00	2.93

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		33		TRIBAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
SM	02	Welfare of Scheduled Tribes-										
MI	102	Economic Development-										
SH	2604	Chhattisgarh Schedule Tribes Commission										
VC	Voted											
15	04	003	250000.00	0.00	0.00	250000.00	250000.00	82600.00	82600.00	167400.00	33.04	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	005	250000.00	0.00	0.00	250000.00	250000.00	11380.00	11380.00	238620.00	4.55	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	104312.00	104312.00	895688.00	10.43	
20	04	008	600000.00	0.00	0.00	600000.00	600000.00	104017.00	104017.00	495983.00	17.34	
21	04	009	200000.00	0.00	0.00	200000.00	200000.00	7300.00	7300.00	192700.00	3.65	
22	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	188900.00	188900.00	1011100.00	15.74	
23	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
24	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00		
26	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
27	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	25	006	300000.00	0.00	0.00	300000.00	300000.00	2699.00	2699.00	297301.00	0.90	
31	57		250000.00	0.00	0.00	250000.00	250000.00			250000.00		
<b>Total: Voted</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>19375454.00</b>	<b>1279626.00</b>	<b>2744172.00</b>	<b>18095828.00</b>		
<b>Total: 2604</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>19375454.00</b>	<b>1279626.00</b>	<b>2744172.00</b>	<b>18095828.00</b>		
<b>Total: 102</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>19375454.00</b>	<b>1279626.00</b>	<b>2744172.00</b>	<b>18095828.00</b>		
<b>Total: 02</b>			<b>986885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986885000.00</b>	<b>900896124.00</b>	<b>47116891.00</b>	<b>133105767.00</b>	<b>853779233.00</b>		
<b>Total: 2225</b>			<b>986885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986885000.00</b>	<b>900896124.00</b>	<b>47116891.00</b>	<b>133105767.00</b>	<b>853779233.00</b>		
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
MI	101	Panchayati Raj-										
SH	5495	Pay of Chief Executive Officers										
VC	Voted											
1	01	001	200000000.00	0.00	0.00	200000000.00	172648655.00	14100484.00	41451829.00	158548171.00	20.73	
2	01	003	34000000.00	0.00	0.00	34000000.00	30370660.00	1945876.00	5575216.00	28424784.00	16.40	
3	01	005	2000000.00	0.00	0.00	2000000.00	1829993.00	90985.00	260992.00	1739008.00	13.05	
4	01	006	5000000.00	0.00	0.00	5000000.00	4574113.00	209665.00	635552.00	4364448.00	12.71	
5	01	014	3000000.00	0.00	0.00	3000000.00	2742431.00	128766.00	386335.00	2613665.00	12.88	
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-968000.00	-14200.00	-46200.00	-953800.00	4.62	
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
11	02	005	2400000.00	0.00	0.00	2400000.00	2345540.00	103800.00	158260.00	2241740.00	6.59	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	5495	Pay of Chief Executive Officers									
<b>VC</b>	Voted										
12	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	003	600000.00	0.00	0.00	600000.00	600000.00	2000.00	2000.00	598000.00	0.33
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00	2000.00	2000.00	1198000.00	0.17
23	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	5000.00	5000.00	1195000.00	0.42
24	04	009	600000.00	0.00	0.00	600000.00	600000.00	2000.00	2000.00	598000.00	0.33
25	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>257050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257050000.00</b>	<b>225193392.00</b>	<b>16576376.00</b>	<b>48432984.00</b>	<b>208617016.00</b>	
<b>Total: 5495</b>			<b>257050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257050000.00</b>	<b>225193392.00</b>	<b>16576376.00</b>	<b>48432984.00</b>	<b>208617016.00</b>	
<b>Total: 101</b>			<b>257050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257050000.00</b>	<b>225193392.00</b>	<b>16576376.00</b>	<b>48432984.00</b>	<b>208617016.00</b>	
<b>Total: 2515</b>			<b>257050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257050000.00</b>	<b>225193392.00</b>	<b>16576376.00</b>	<b>48432984.00</b>	<b>208617016.00</b>	
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	102	Economic Development-									
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture									
<b>VC</b>	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
<b>Total: Voted</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	
<b>Total: 3728</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	
<b>SH</b>	5705	Construction of Community Building									
<b>VC</b>	Voted										
1	45	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5705</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>SH</b>	6130	Directorate									
<b>VC</b>	Voted										
1	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
<b>Total: 6130</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
<b>Total: 102</b>			<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>Total:</b>	<b>02</b>		<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	
<b>Total:</b>	<b>4225</b>		<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	<b>3450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3450000.00</b>	
<b>Total:</b>	<b>33</b>		<b>48591797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48591797000.00</b>	<b>42099822225.00</b>	<b>3334441511.00</b>	<b>9826416286.00</b>	<b>38765380714.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2969	Establishment of District Rehabilitation Centre at Bilaspur									
<b>VC</b>	Voted										
1	01	001	1600000.00	0.00	0.00	1600000.00	14285280.00	857360.00	2572080.00	13427920.00	16.08
2	01	003	2720000.00	0.00	0.00	2720000.00	2516000.00	102000.00	306000.00	2414000.00	11.25
3	01	006	310000.00	0.00	0.00	310000.00	268354.00	20823.00	62469.00	247531.00	20.15
4	01	014	70000.00	0.00	0.00	70000.00	62400.00	3800.00	11400.00	58600.00	16.29
5	01	015	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	02	004	1000000.00	0.00	0.00	1000000.00	942708.00	58821.00	116113.00	883887.00	11.61
7	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
15	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	008	600000.00	0.00	0.00	600000.00	600000.00	53908.00	53908.00	546092.00	8.98
19	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	011	180000.00	0.00	0.00	180000.00	180000.00	11500.00	11500.00	168500.00	6.39
21	24	001	80000.00	0.00	0.00	80000.00	80000.00	12440.00	12440.00	67560.00	15.55
22	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
23	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>24005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24005000.00</b>	<b>21979742.00</b>	<b>1120652.00</b>	<b>3145910.00</b>	<b>20859090.00</b>	
<b>Total: 2969</b>			<b>24005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24005000.00</b>	<b>21979742.00</b>	<b>1120652.00</b>	<b>3145910.00</b>	<b>20859090.00</b>	
<b>SH</b>	6969	Upgradation Subsidy Schemes									
<b>VC</b>	Voted										
1	13	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 6969</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>SH</b>	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	01	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
3	02	004	400000.00	0.00	0.00	400000.00	400000.00	32000.00	32000.00	368000.00	8.00
4	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		34	SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
<b>VC</b>	Voted										
6	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	04	008	300000.00	0.00	0.00	300000.00	300000.00	43535.00	43535.00	256465.00	14.51
8	05	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
9	10	010	100000.00	0.00	0.00	100000.00	100000.00	13355.00	13355.00	86645.00	13.36
10	28	006	6000000.00	0.00	0.00	6000000.00	6000000.00	5000.00	5000.00	5995000.00	0.08
<b>Total: Voted</b>			<b>10250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10250000.00</b>	<b>10250000.00</b>	<b>93890.00</b>	<b>93890.00</b>	<b>10156110.00</b>	
<b>Total: 6983</b>			<b>10250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10250000.00</b>	<b>10250000.00</b>	<b>93890.00</b>	<b>93890.00</b>	<b>10156110.00</b>	
<b>SH</b>	8159	Additional staff at Headquarter for effective monitoring of welfare schemes for Handicapped									
<b>VC</b>	Voted										
1	01	001	2200000.00	0.00	0.00	2200000.00	1959600.00	120200.00	360600.00	1839400.00	16.39
2	01	003	380000.00	0.00	0.00	380000.00	351152.00	14424.00	43272.00	336728.00	11.39
3	01	006	250000.00	0.00	0.00	250000.00	241814.00	4093.00	12279.00	237721.00	4.91
4	01	008	10000.00	0.00	0.00	10000.00	9475.00	300.00	825.00	9175.00	8.25
5	01	014	50000.00	0.00	0.00	50000.00	46875.00	1525.00	4650.00	45350.00	9.30
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	01	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
8	01	021	-32000.00	0.00	0.00	-32000.00	-27200.00	-2400.00	-7200.00	-24800.00	22.50
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	60000.00	0.00	0.00	60000.00	60000.00	3000.00	3000.00	57000.00	5.00
12	02	005	120000.00	0.00	0.00	120000.00	120000.00	22660.00	22660.00	97340.00	18.88
13	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	04	002	80000.00	0.00	0.00	80000.00	80000.00	5676.00	5676.00	74324.00	7.10
16	04	003	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	250000.00	0.00	0.00	250000.00	250000.00	27068.00	27068.00	222932.00	10.83
22	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	011	330000.00	0.00	0.00	330000.00	330000.00	7932.00	7932.00	322068.00	2.40
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
<b>Total: Voted</b>			<b>5590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5590000.00</b>	<b>5313716.00</b>	<b>204478.00</b>	<b>480762.00</b>	<b>5109238.00</b>	
<b>Total: 8159</b>			<b>5590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5590000.00</b>	<b>5313716.00</b>	<b>204478.00</b>	<b>480762.00</b>	<b>5109238.00</b>	
<b>Total: 0101</b>			<b>41245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41245000.00</b>	<b>38943458.00</b>	<b>1419020.00</b>	<b>3720562.00</b>	<b>37524438.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
SH	2322	Direction And Administration									
VC	Charged										
1	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
VC	Voted										
1	01	001	182500000.00	0.00	0.00	182500000.00	166559954.00	8725976.00	24666022.00	157833978.00	13.52
2	01	003	31170000.00	0.00	0.00	31170000.00	29238308.00	1048565.00	2980257.00	28189743.00	9.56
3	01	005	700000.00	0.00	0.00	700000.00	660770.00	19053.00	58283.00	641717.00	8.33
4	01	006	4000000.00	0.00	0.00	4000000.00	3686483.00	161696.00	475213.00	3524787.00	11.88
5	01	008	151000.00	0.00	0.00	151000.00	147375.00	2650.00	6275.00	144725.00	4.16
6	01	014	1500000.00	0.00	0.00	1500000.00	1328879.00	85476.00	256597.00	1243403.00	17.11
7	01	015	1500000.00	0.00	0.00	1500000.00	964602.00	76756.00	612154.00	887846.00	40.81
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-888600.00	-55800.00	-167200.00	-832800.00	16.72
10	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
11	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	02	005	1000000.00	0.00	0.00	1000000.00	922106.00	222354.00	300248.00	699752.00	30.02
14	03	001	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00	
15	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	04	002	3500000.00	0.00	0.00	3500000.00	3498762.00	68375.00	69613.00	3430387.00	1.99
19	04	003	700000.00	0.00	0.00	700000.00	700000.00	14550.00	14550.00	685450.00	2.08
20	04	004	200000.00	0.00	0.00	200000.00	200000.00	4810.00	4810.00	195190.00	2.41
21	04	005	2000000.00	0.00	0.00	2000000.00	2000000.00	46280.00	46280.00	1953720.00	2.31
22	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	007	1100000.00	0.00	0.00	1100000.00	1100000.00	73080.00	73080.00	1026920.00	6.64
24	04	008	1300000.00	0.00	0.00	1300000.00	1300000.00	61267.00	61267.00	1238733.00	4.71
25	04	009	550000.00	0.00	0.00	550000.00	550000.00	24869.00	24869.00	525131.00	4.52
26	04	011	2500000.00	0.00	0.00	2500000.00	2500000.00	383885.00	383885.00	2116115.00	15.36
27	04	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	04	013	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
29	05		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	10	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
34	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>245681000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245681000.00</b>	<b>226778639.00</b>	<b>10963842.00</b>	<b>29866203.00</b>	<b>215814797.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			34	SOCIAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
SH	2322	Direction And Administration									
<b>Total:</b>	<b>2322</b>		<b>245721000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245721000.00</b>	<b>226818639.00</b>	<b>10963842.00</b>	<b>29866203.00</b>	<b>215854797.00</b>	
<b>Total:</b>	<b>001</b>		<b>286966000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286966000.00</b>	<b>265762097.00</b>	<b>12382862.00</b>	<b>33586765.00</b>	<b>253379235.00</b>	
MI	101	Welfare of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3921	Scheme for aid to the Disabled and Handicapped									
VC		Voted									
1	11	003	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2	14	006	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
3	14	012	25500000.00	0.00	0.00	25500000.00	25500000.00			25500000.00	
<b>Total: Voted</b>			<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	
<b>Total:</b>	<b>3921</b>		<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	
SH	4114	International Year for Disabled									
VC		Voted									
1	18		1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total:</b>	<b>4114</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
SH	7462	Establishment of State Resources and Rehabilitation Centre									
VC		Voted									
1	01	001	4680000.00	0.00	0.00	4680000.00	4217200.00	232200.00	695000.00	3985000.00	14.85
2	01	003	795000.00	0.00	0.00	795000.00	739464.00	27864.00	83400.00	711600.00	10.49
3	01	006	60000.00	0.00	0.00	60000.00	48564.00	5718.00	17154.00	42846.00	28.59
4	01	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
5	01	014	150000.00	0.00	0.00	150000.00	146950.00	1525.00	4575.00	145425.00	3.05
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	02	004	500000.00	0.00	0.00	500000.00	418000.00		82000.00	418000.00	16.40
8	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	004	10000.00	0.00	0.00	10000.00	8916.00	2000.00	3084.00	6916.00	30.84
15	04	005	300000.00	0.00	0.00	300000.00	2630.00		297370.00	2630.00	99.12
16	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	008	550000.00	0.00	0.00	550000.00	502609.00	170610.00	218001.00	331999.00	39.64
18	04	009	330000.00	0.00	0.00	330000.00	330000.00	33538.00	33538.00	296462.00	10.16
19	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	05	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
21	28	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			34	SOCIAL WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7462	Establishment of State Resources and Rehabilitation Centre									
VC	Voted										
<b>Total: Voted</b>			<b>10505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10505000.00</b>	<b>9544333.00</b>	<b>473455.00</b>	<b>1434122.00</b>	<b>9070878.00</b>	
<b>Total: 7462</b>			<b>10505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10505000.00</b>	<b>9544333.00</b>	<b>473455.00</b>	<b>1434122.00</b>	<b>9070878.00</b>	
SH	75	Scholarships to Blind, deaf and dump									
VC	Voted										
1	11	001	8000000.00	0.00	0.00	8000000.00	8000000.00	234700.00	234700.00	7765300.00	2.93
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>234700.00</b>	<b>234700.00</b>	<b>7765300.00</b>	
<b>Total: 75</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>234700.00</b>	<b>234700.00</b>	<b>7765300.00</b>	
SH	7735	Ni:shakt Shiksha Protsahan Yojana									
VC	Voted										
1	11	003	3000000.00	0.00	0.00	3000000.00	3000000.00	48000.00	48000.00	2952000.00	1.60
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>48000.00</b>	<b>48000.00</b>	<b>2952000.00</b>	
<b>Total: 7735</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>48000.00</b>	<b>48000.00</b>	<b>2952000.00</b>	
SH	7737	Ni:shakt Jan Civil Seva Protsahan Yojana									
VC	Voted										
1	11	003	3000000.00	0.00	0.00	3000000.00	3000000.00	60000.00	60000.00	2940000.00	2.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>2940000.00</b>	
<b>Total: 7737</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>2940000.00</b>	
SH	7738	Online Registration and Conservation of Physically Disabled Person									
VC	Voted										
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7738</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	7739	Hostel Grant for Physical Disable Pupil									
VC	Voted										
1	11	003	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>Total: 7739</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
SH	7740	Ni:shakt Jan Vivah Protsahan Yojana									
VC	Voted										
1	14	012	40000000.00	0.00	0.00	40000000.00	39350000.00	1450000.00	2100000.00	37900000.00	5.25
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>39350000.00</b>	<b>1450000.00</b>	<b>2100000.00</b>	<b>37900000.00</b>	
<b>Total: 7740</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>39350000.00</b>	<b>1450000.00</b>	<b>2100000.00</b>	<b>37900000.00</b>	
SH	7886	Establishment of Disabled Welfare Fund									
VC	Voted										
1	14	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7886</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		34	SOCIAL WELFARE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	101	Welfare of Handicapped-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	8664	Establishment of Physical Referail Rehabilitation Centre in Mana										
<b>VC</b>	Voted											
1	01	001	7600000.00	0.00	0.00	7600000.00	7283842.00	160358.00	476516.00	7123484.00	6.27	
2	01	003	1290000.00	0.00	0.00	1290000.00	1252608.00	43996.00	81388.00	1208612.00	6.31	
3	01	008	110000.00	0.00	0.00	110000.00	104869.00		5131.00	104869.00	4.66	
4	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
5	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
8	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00	15918.00	15918.00	4984082.00	0.32	
<b>Total: Voted</b>			<b>14215000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14215000.00</b>	<b>13856319.00</b>	<b>220272.00</b>	<b>578953.00</b>	<b>13636047.00</b>		
<b>Total: 8664</b>			<b>14215000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14215000.00</b>	<b>13856319.00</b>	<b>220272.00</b>	<b>578953.00</b>	<b>13636047.00</b>		
<b>SH</b>	8990	Nishathota Swabhiman Evem Sanbale Yojana										
<b>VC</b>	Voted											
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>		
<b>Total: 8990</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>		
<b>Total: 0101</b>			<b>172120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172120000.00</b>	<b>170150652.00</b>	<b>2486427.00</b>	<b>4455775.00</b>	<b>167664225.00</b>		
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	7491	Development of Facilities to Nishattajan										
<b>VC</b>	Voted											
1	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 7491</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>Total: 0801</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>		
<b>SH</b>	5618	Chhattisgarh Nishaktjan Finance and Development Corporation										
<b>VC</b>	Voted											
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00	2400000.00	2400000.00	3600000.00	40.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>3600000.00</b>		
<b>Total: 5618</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>3600000.00</b>		
<b>SH</b>	6902	Nishakth Samarth Vikas										
<b>VC</b>	Voted											
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00	499616.00	499616.00	19500384.00	2.50	
2	17		12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>499616.00</b>	<b>499616.00</b>	<b>31500384.00</b>		
<b>Total: 6902</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>499616.00</b>	<b>499616.00</b>	<b>31500384.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare of Handicapped-									
<b>SH</b>	6927	E									
<b>VC</b>	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>Total: 6927</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Mute									
<b>VC</b>	Voted										
1	01	001	90000000.00	0.00	0.00	90000000.00	81754048.00	4205473.00	12451425.00	77548575.00	13.83
2	01	003	15300000.00	0.00	0.00	15300000.00	14306904.00	483894.00	1476990.00	13823010.00	9.65
3	01	006	2000000.00	0.00	0.00	2000000.00	1813797.00	90460.00	276663.00	1723337.00	13.83
4	01	008	100000.00	0.00	0.00	100000.00	96700.00	1650.00	4950.00	95050.00	4.95
5	01	014	760000.00	0.00	0.00	760000.00	656956.00	50859.00	153903.00	606097.00	20.25
6	01	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
7	01	016	200000.00	0.00	0.00	200000.00	200000.00	4500.00	4500.00	195500.00	2.25
8	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	021	-400000.00	0.00	0.00	-400000.00	-351600.00	-24200.00	-72600.00	-327400.00	18.15
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	1100000.00	0.00	0.00	1100000.00	1100000.00	211396.00	211396.00	888604.00	19.22
13	02	005	1600000.00	0.00	0.00	1600000.00	1515830.00	127734.00	211904.00	1388096.00	13.24
14	03	001	300000.00	0.00	0.00	300000.00	300000.00	2170.00	2170.00	297830.00	0.72
15	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	002	320000.00	0.00	0.00	320000.00	320000.00	942.00	942.00	319058.00	0.29
20	04	003	4500000.00	0.00	0.00	4500000.00	4500000.00	167002.00	167002.00	4332998.00	3.71
21	04	004	4000000.00	0.00	0.00	4000000.00	4000000.00	8780.00	8780.00	3991220.00	0.22
22	04	005	5000000.00	0.00	0.00	5000000.00	5000000.00	17270.00	17270.00	4982730.00	0.35
23	04	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
24	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00	76819.00	76819.00	3423181.00	2.19
25	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00	103524.00	103524.00	2396476.00	4.14
26	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00	34928.00	34928.00	1765072.00	1.94
27	04	011	2100000.00	0.00	0.00	2100000.00	2100000.00	138079.00	138079.00	1961921.00	6.58
28	07	001	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
29	07	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
30	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	101	Welfare of Handicapped-										
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Mute										
<b>VC</b>	Voted											
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	07	020	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
38	07	021	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00		
39	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
40	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00		
41	24	001	450000.00	0.00	0.00	450000.00	450000.00	19708.00	19708.00	430292.00	4.38	
42	24	002	500000.00	0.00	0.00	500000.00	500000.00	13800.00	13800.00	486200.00	2.76	
43	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00	14540.00	14540.00	985460.00	1.45	
44	25	005	16500000.00	0.00	0.00	16500000.00	16500000.00	797833.00	797833.00	15702167.00	4.84	
45	25	006	4300000.00	0.00	0.00	4300000.00	4300000.00	126593.00	126593.00	4173407.00	2.94	
46	25	008	2800000.00	0.00	0.00	2800000.00	2800000.00	32212.00	32212.00	2767788.00	1.15	
<b>Total: Voted</b>			<b>161820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161820000.00</b>	<b>152252635.00</b>	<b>6705966.00</b>	<b>16273331.00</b>	<b>145546669.00</b>		
<b>Total: 79</b>			<b>161820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161820000.00</b>	<b>152252635.00</b>	<b>6705966.00</b>	<b>16273331.00</b>	<b>145546669.00</b>		
<b>Total: 101</b>			<b>387290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387290000.00</b>	<b>375753287.00</b>	<b>12092009.00</b>	<b>23628722.00</b>	<b>363661278.00</b>		
<b>MI</b>	104	Welfare of Aged, Infirm and Destitute										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5257	Grant-in-Aid to Social Welfare Women and Child Welfare Institutions										
<b>VC</b>	Voted											
1	14	006	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 5257</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>SH</b>	7014	Senior Citizen Assistance Scheme										
<b>VC</b>	Voted											
1	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
2	14	012	33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00		
<b>Total: Voted</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>		
<b>Total: 7014</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>		
<b>SH</b>	7917	Establishment of Paramashale Home										
<b>VC</b>	Voted											
1	14	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00		
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>		
<b>Total: 7917</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>		
<b>SH</b>	8662	Chhattisgarh Mukhya Mantri Teerth Yojana										
<b>VC</b>	Voted											
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	104	Welfare of Aged, Infirm and Destitute									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8662	Chhattisgarh Mukhya Mantri Teerth Yojana									
<b>Total:</b>	<b>8662</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8981	Protection for Seniors									
<b>VC</b>	Voted										
1	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00	900000.00	900000.00	7100000.00	11.25
<b>Total:</b>	<b>Voted</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>7100000.00</b>	
<b>Total:</b>	<b>8981</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>7100000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>54100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54100000.00</b>	<b>54100000.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>53200000.00</b>	
<b>SH</b>	5258	Grant-in-aid to Bhartiya Kushtha Hiwarak Sangh/Institution									
<b>VC</b>	Voted										
1	14	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total:</b>	<b>Voted</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total:</b>	<b>5258</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>SH</b>	8980	Small House Scheme									
<b>VC</b>	Voted										
1	14	006	31373000.00	0.00	0.00	31373000.00	31373000.00			31373000.00	
<b>Total:</b>	<b>Voted</b>		<b>31373000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31373000.00</b>	<b>31373000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31373000.00</b>	
<b>Total:</b>	<b>8980</b>		<b>31373000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31373000.00</b>	<b>31373000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31373000.00</b>	
<b>Total:</b>	<b>104</b>		<b>86873000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86873000.00</b>	<b>86873000.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>85973000.00</b>	
<b>MI</b>	105	Prohibition									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	2245	Prohibition Programme									
<b>VC</b>	Voted										
1	09		20900000.00	0.00	0.00	20900000.00	20900000.00			20900000.00	
<b>Total:</b>	<b>Voted</b>		<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	
<b>Total:</b>	<b>2245</b>		<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	
<b>Total:</b>	<b>0801</b>		<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	
<b>SH</b>	2245	Prohibition Programme									
<b>VC</b>	Voted										
1	01	001	1250000.00	0.00	0.00	1250000.00	1154800.00	47600.00	142800.00	1107200.00	11.42
2	01	003	210000.00	0.00	0.00	210000.00	198576.00	5712.00	17136.00	192864.00	8.16
3	01	006	100000.00	0.00	0.00	100000.00	96658.00	1671.00	5013.00	94987.00	5.01
4	01	008	15000.00	0.00	0.00	15000.00	14625.00	375.00	750.00	14250.00	5.00
5	01	014	10000.00	0.00	0.00	10000.00	9625.00		375.00	9625.00	3.75
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	04	008	600000.00	0.00	0.00	600000.00	600000.00	57316.00	57316.00	542684.00	9.55

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			34	SOCIAL WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	105	Prohibition									
<b>SH</b>	2245	Prohibition Programme									
<b>VC</b>	Voted										
11	04	009	50000.00	0.00	0.00	50000.00	50000.00	4900.00	4900.00	45100.00	9.80
12	09		2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
13	14	012	10120000.00	0.00	0.00	10120000.00	10120000.00			10120000.00	
14	17		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>18466000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18466000.00</b>	<b>18355284.00</b>	<b>117574.00</b>	<b>228290.00</b>	<b>18237710.00</b>	
<b>Total: 2245</b>			<b>18466000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18466000.00</b>	<b>18355284.00</b>	<b>117574.00</b>	<b>228290.00</b>	<b>18237710.00</b>	
<b>Total: 105</b>			<b>39366000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39366000.00</b>	<b>39255284.00</b>	<b>117574.00</b>	<b>228290.00</b>	<b>39137710.00</b>	
<b>MI</b>	106	Correctional Services									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6731	Organisation of Kishore Kalyan Nidhi									
<b>VC</b>	Voted										
1	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6731</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	2517	Probation Unit									
<b>VC</b>	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	21462500.00	1215200.00	3752700.00	20247300.00	15.64
2	01	003	4080000.00	0.00	0.00	4080000.00	3775500.00	145824.00	450324.00	3629676.00	11.04
3	01	006	500000.00	0.00	0.00	500000.00	442836.00	27814.00	84978.00	415022.00	17.00
4	01	008	30000.00	0.00	0.00	30000.00	28925.00	425.00	1500.00	28500.00	5.00
5	01	014	210000.00	0.00	0.00	210000.00	175095.00	16525.00	51430.00	158570.00	24.49
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-165200.00	-17000.00	-51800.00	-148200.00	25.90
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
14	04	002	60000.00	0.00	0.00	60000.00	60000.00	18668.00	18668.00	41332.00	31.11
15	04	003	300000.00	0.00	0.00	300000.00	300000.00	4950.00	4950.00	295050.00	1.65
16	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
17	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	007	150000.00	0.00	0.00	150000.00	150000.00	2400.00	2400.00	147600.00	1.60
19	04	008	150000.00	0.00	0.00	150000.00	150000.00	29228.00	29228.00	120772.00	19.49
20	04	009	150000.00	0.00	0.00	150000.00	150000.00	1600.00	1600.00	148400.00	1.07

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			34	SOCIAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	106	Correctional Services									
<b>SH</b>	2517	Probation Unit									
<b>VC</b>	Voted										
<b>Total: Voted</b>			<b>30535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30535000.00</b>	<b>27634656.00</b>	<b>1445634.00</b>	<b>4345978.00</b>	<b>26189022.00</b>	
<b>Total: 2517</b>			<b>30535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30535000.00</b>	<b>27634656.00</b>	<b>1445634.00</b>	<b>4345978.00</b>	<b>26189022.00</b>	
<b>Total: 106</b>			<b>30635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30635000.00</b>	<b>27734656.00</b>	<b>1445634.00</b>	<b>4345978.00</b>	<b>26289022.00</b>	
<b>MI</b>	107	Assistance To Voluntary Organisations									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5490	National Rehabilitation Programme									
<b>VC</b>	Voted										
1	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	1193100.00	1193100.00	2806900.00	29.83
2	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
4	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	04	008	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
6	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	14	012	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
10	24	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	69		15000000.00	0.00	0.00	15000000.00	14981760.00	926240.00	944480.00	14055520.00	6.30
<b>Total: Voted</b>			<b>23160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23160000.00</b>	<b>23141760.00</b>	<b>2119340.00</b>	<b>2137580.00</b>	<b>21022420.00</b>	
<b>Total: 5490</b>			<b>23160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23160000.00</b>	<b>23141760.00</b>	<b>2119340.00</b>	<b>2137580.00</b>	<b>21022420.00</b>	
<b>Total: 0101</b>			<b>23160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23160000.00</b>	<b>23141760.00</b>	<b>2119340.00</b>	<b>2137580.00</b>	<b>21022420.00</b>	
<b>Total: 107</b>			<b>23160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23160000.00</b>	<b>23141760.00</b>	<b>2119340.00</b>	<b>2137580.00</b>	<b>21022420.00</b>	
<b>MI</b>	200	Other Programmes-									
<b>SH</b>	1985	Doordarshan Programmes									
<b>VC</b>	Voted										
1	01	001	2920000.00	0.00	0.00	2920000.00	2509200.00	205400.00	616200.00	2303800.00	21.10
2	01	003	500000.00	0.00	0.00	500000.00	450704.00	24648.00	73944.00	426056.00	14.79
3	01	005	10000.00	0.00	0.00	10000.00	9920.00	40.00	120.00	9880.00	1.20
4	01	006	200000.00	0.00	0.00	200000.00	191474.00	4263.00	12789.00	187211.00	6.39
5	01	008	10000.00	0.00	0.00	10000.00	9625.00	300.00	675.00	9325.00	6.75
6	01	014	100000.00	0.00	0.00	100000.00	90975.00	4400.00	13425.00	86575.00	13.43
7	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
9	01	021	-220000.00	0.00	0.00	-220000.00	-216800.00	-1600.00	-4800.00	-215200.00	2.18
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	200	Other Programmes-										
<b>SH</b>	1985	Doordarshan Programmes										
<b>VC</b>	Voted											
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
16	04	008	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
17	04	009	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
<b>Total: Voted</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4075098.00</b>	<b>237451.00</b>	<b>712353.00</b>	<b>3837647.00</b>		
<b>Total: 1985</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>4075098.00</b>	<b>237451.00</b>	<b>712353.00</b>	<b>3837647.00</b>		
<b>SH</b>	1986	Audio Visual Scheme										
<b>VC</b>	Voted											
1	01	001	5200000.00	0.00	0.00	5200000.00	4596000.00	302000.00	906000.00	4294000.00	17.42	
2	01	003	880000.00	0.00	0.00	880000.00	807136.00	36432.00	109296.00	770704.00	12.42	
3	01	005	50000.00	0.00	0.00	50000.00	49920.00	40.00	120.00	49880.00	0.24	
4	01	006	200000.00	0.00	0.00	200000.00	187456.00	7650.00	20194.00	179806.00	10.10	
5	01	014	100000.00	0.00	0.00	100000.00	94400.00	2800.00	8400.00	91600.00	8.40	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
9	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	008	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
14	04	009	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
15	04	011	350000.00	0.00	0.00	350000.00	350000.00	48612.00	48612.00	301388.00	13.89	
16	24	001	200000.00	0.00	0.00	200000.00	200000.00	8000.00	8000.00	192000.00	4.00	
17	24	002	100000.00	0.00	0.00	100000.00	100000.00	5500.00	5500.00	94500.00	5.50	
18	28	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
<b>Total: Voted</b>			<b>7855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7855000.00</b>	<b>7159912.00</b>	<b>411034.00</b>	<b>1106122.00</b>	<b>6748878.00</b>		
<b>Total: 1986</b>			<b>7855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7855000.00</b>	<b>7159912.00</b>	<b>411034.00</b>	<b>1106122.00</b>	<b>6748878.00</b>		
<b>SH</b>	7864	Chhattisgarh Yoga Ayog										
<b>VC</b>	Voted											
1	05	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00	
2	14	001	11000000.00	0.00	0.00	11000000.00	6600000.00		4400000.00	6600000.00	40.00	
3	14	012	11000000.00	0.00	0.00	11000000.00	6600000.00		4400000.00	6600000.00	40.00	
4	25		5500000.00	0.00	0.00	5500000.00	3300000.00		2200000.00	3300000.00	40.00	
<b>Total: Voted</b>			<b>31500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31500000.00</b>	<b>18900000.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>18900000.00</b>		
<b>Total: 7864</b>			<b>31500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31500000.00</b>	<b>18900000.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>18900000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		34	SOCIAL WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	200	Other Programmes-										
<b>SH</b>	795	Kala Pathak										
<b>VC</b>	Voted											
1	01	001	26000000.00	0.00	0.00	26000000.00	22062800.00	1785800.00	5723000.00	20277000.00	22.01	
2	01	003	4760000.00	0.00	0.00	4760000.00	4284800.00	215568.00	690768.00	4069232.00	14.51	
3	01	005	100000.00	0.00	0.00	100000.00	99840.00	80.00	240.00	99760.00	0.24	
4	01	006	680000.00	0.00	0.00	680000.00	594808.00	38684.00	123876.00	556124.00	18.22	
5	01	014	350000.00	0.00	0.00	350000.00	322100.00	12875.00	40775.00	309225.00	11.65	
6	01	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
7	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
8	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
9	04	007	500000.00	0.00	0.00	500000.00	500000.00	52430.00	52430.00	447570.00	10.49	
10	04	008	350000.00	0.00	0.00	350000.00	350000.00	20341.00	20341.00	329659.00	5.81	
11	04	009	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
<b>Total: Voted</b>			<b>33910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33910000.00</b>	<b>29384348.00</b>	<b>2125778.00</b>	<b>6651430.00</b>	<b>27258570.00</b>		
<b>Total: 795</b>			<b>33910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33910000.00</b>	<b>29384348.00</b>	<b>2125778.00</b>	<b>6651430.00</b>	<b>27258570.00</b>		
<b>Total: 200</b>			<b>77815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77815000.00</b>	<b>59519358.00</b>	<b>2774263.00</b>	<b>21069905.00</b>	<b>56745095.00</b>		
<b>MI</b>	800	Other expenditure										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7613	Programme of Project for Third Gender Community										
<b>VC</b>	Voted											
1	01	016	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
2	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
3	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
4	04	008	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
5	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
6	06		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
7	14	012	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
8	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>		
<b>Total: 7613</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>		
<b>Total: 0101</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>		
<b>Total: 800</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>		
<b>Total: 02</b>			<b>940135000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940135000.00</b>	<b>886069442.00</b>	<b>31831682.00</b>	<b>85897240.00</b>	<b>854237760.00</b>		
<b>Total: 2235</b>			<b>940135000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940135000.00</b>	<b>886069442.00</b>	<b>31831682.00</b>	<b>85897240.00</b>	<b>854237760.00</b>		
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	101	Welfare Of Handicapped-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	71	Schools for Blind, deaf and dumb										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			34	SOCIAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare Of Handicapped-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	71	Schools for Blind, deaf and dumb									
<b>VC</b>	Voted										
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 71</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Dumb									
<b>VC</b>	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 79</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 02</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4235</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 34</b>			<b>941135000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>941135000.00</b>	<b>887069442.00</b>	<b>31831682.00</b>	<b>85897240.00</b>	<b>855237760.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		35	REHABILITATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	01	Rehabilitation									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2709	Headquarter staff for displaced persons from former East Pakistan(New)									
<b>VC</b>	Voted										
1	01	001	2750000.00	0.00	0.00	2750000.00	2508800.00	120600.00	361800.00	2388200.00	13.16
2	01	003	470000.00	0.00	0.00	470000.00	441056.00	14472.00	43416.00	426584.00	9.24
3	01	014	330000.00	0.00	0.00	330000.00	315328.00	7336.00	22008.00	307992.00	6.67
4	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	021	-60000.00	0.00	0.00	-60000.00	-53600.00	-3200.00	-9600.00	-50400.00	16.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	03	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Voted</b>			<b>3780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3780000.00</b>	<b>3501584.00</b>	<b>139208.00</b>	<b>417624.00</b>	<b>3362376.00</b>	
<b>Total: 2709</b>			<b>3780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3780000.00</b>	<b>3501584.00</b>	<b>139208.00</b>	<b>417624.00</b>	<b>3362376.00</b>	
<b>Total: 001</b>			<b>3780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3780000.00</b>	<b>3501584.00</b>	<b>139208.00</b>	<b>417624.00</b>	<b>3362376.00</b>	
<b>MI</b>	200	Other Relief Measures									
<b>SH</b>	3135	Rehabilitation for displaced persons from former East Pakistan									
<b>VC</b>	Voted										
1	14	012	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
2	24	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	
<b>Total: 3135</b>			<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	
<b>SH</b>	4625	Management of Permanent Liability Home,Mana, District Raipur									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	7578300.00	847077.00	1268777.00	6731223.00	15.86
2	01	003	1360000.00	0.00	0.00	1360000.00	1309396.00	97656.00	148260.00	1211740.00	10.90
3	01	014	100000.00	0.00	0.00	100000.00	95520.00	8835.00	13315.00	86685.00	13.32
4	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-96000.00	-8000.00	-12000.00	-88000.00	12.00
7	03	001	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
8	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	005	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
10	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		35	REHABILITATION									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	01	Rehabilitation										
<b>MI</b>	200	Other Relief Measures										
<b>SH</b>	4625	Management of Permanent Liability Home,Mana, District Raipur										
<b>VC</b>	Voted											
11	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	14	012	1500000.00	0.00	0.00	1500000.00	1500000.00	98206.00	98206.00	1401794.00	6.55	
14	25	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
15	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	89		20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Voted</b>			<b>16482000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16482000.00</b>	<b>16009216.00</b>	<b>1043774.00</b>	<b>1516558.00</b>	<b>14965442.00</b>		
<b>Total: 4625</b>			<b>16482000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16482000.00</b>	<b>16009216.00</b>	<b>1043774.00</b>	<b>1516558.00</b>	<b>14965442.00</b>		
<b>Total: 200</b>			<b>18412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18412000.00</b>	<b>17939216.00</b>	<b>1043774.00</b>	<b>1516558.00</b>	<b>16895442.00</b>		
<b>Total: 01</b>			<b>22192000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22192000.00</b>	<b>21440800.00</b>	<b>1182982.00</b>	<b>1934182.00</b>	<b>20257818.00</b>		
<b>Total: 2235</b>			<b>22192000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22192000.00</b>	<b>21440800.00</b>	<b>1182982.00</b>	<b>1934182.00</b>	<b>20257818.00</b>		
<b>Total: 35</b>			<b>22192000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22192000.00</b>	<b>21440800.00</b>	<b>1182982.00</b>	<b>1934182.00</b>	<b>20257818.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			36		TRANSPORT						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	108	Tour Expenses									
SH	3283	P.O.L.for Ministers during their tours-									
VC	Voted										
1	50		29640000.00	0.00	0.00	29640000.00	26642521.00	1491747.00	4489226.00	25150774.00	15.15
<b>Total: Voted</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>26642521.00</b>	<b>1491747.00</b>	<b>4489226.00</b>	<b>25150774.00</b>	
<b>Total: 3283</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>26642521.00</b>	<b>1491747.00</b>	<b>4489226.00</b>	<b>25150774.00</b>	
<b>Total: 108</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>26642521.00</b>	<b>1491747.00</b>	<b>4489226.00</b>	<b>25150774.00</b>	
<b>Total: 2013</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>26642521.00</b>	<b>1491747.00</b>	<b>4489226.00</b>	<b>25150774.00</b>	
MH	2041	TAXES ON VEHICLES									
MI	001	Direction and Administration									
GH	0701	E									
SH	6370	E									
VC	Voted										
1	10	009	154000000.00	0.00	0.00	154000000.00	154000000.00			154000000.00	
<b>Total: Voted</b>			<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	
<b>Total: 6370</b>			<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	
<b>Total: 0701</b>			<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	<b>154000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154000000.00</b>	
SH	3565	Headquarter Establishment									
VC	Voted										
1	01	001	32960000.00	0.00	0.00	32960000.00	28637200.00	2066600.00	6389400.00	26570600.00	19.39
2	01	003	5603000.00	0.00	0.00	5603000.00	5088750.00	245689.00	759939.00	4843061.00	13.56
3	01	006	1000000.00	0.00	0.00	1000000.00	896153.00	48613.00	152460.00	847540.00	15.25
4	01	008	80000.00	0.00	0.00	80000.00	75500.00	3075.00	7575.00	72425.00	9.47
5	01	014	500000.00	0.00	0.00	500000.00	452375.00	22150.00	69775.00	430225.00	13.96
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	021	-200000.00	0.00	0.00	-200000.00	-190400.00	-3200.00	-12800.00	-187200.00	6.40
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
14	02	005	700000.00	0.00	0.00	700000.00	547040.00		152960.00	547040.00	21.85
15	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	002	200000.00	0.00	0.00	200000.00	200000.00	5514.00	5514.00	194486.00	2.76
20	04	003	200000.00	0.00	0.00	200000.00	200000.00	100100.00	100100.00	99900.00	50.05
21	04	004	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
22	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			36	TRANSPORT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2041	TAXES ON VEHICLES										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3565	Headquarter Establishment										
<b>VC</b>	Voted											
24	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00	6929.00	6929.00	1293071.00	0.53	
25	04	008	200000.00	0.00	0.00	200000.00	200000.00	60422.00	60422.00	139578.00	30.21	
26	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
27	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00	150667.00	150667.00	1549333.00	8.86	
28	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	10	009	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00		
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
32	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
33	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>83371000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83371000.00</b>	<b>78234618.00</b>	<b>2706559.00</b>	<b>7842941.00</b>	<b>75528059.00</b>		
<b>Total: 3565</b>			<b>83371000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83371000.00</b>	<b>78234618.00</b>	<b>2706559.00</b>	<b>7842941.00</b>	<b>75528059.00</b>		
<b>SH</b>	5379	State Transport Appeallant Tribunal										
<b>VC</b>	Voted											
1	01	001	7725000.00	0.00	0.00	7725000.00	6816760.00	462834.00	1371074.00	6353926.00	17.75	
2	01	003	1313000.00	0.00	0.00	1313000.00	1193010.00	59995.00	179985.00	1133015.00	13.71	
3	01	006	707000.00	0.00	0.00	707000.00	644992.00	31004.00	93012.00	613988.00	13.16	
4	01	014	707000.00	0.00	0.00	707000.00	664300.00	21350.00	64050.00	642950.00	9.06	
5	01	015	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
6	01	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
7	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
8	01	021	-120000.00	0.00	0.00	-120000.00	-112000.00	-4000.00	-12000.00	-108000.00	10.00	
9	01	022	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
10	01	023	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00		
11	02	004	70000.00	0.00	0.00	70000.00	70000.00	4000.00	4000.00	66000.00	5.71	
12	02	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	002	200000.00	0.00	0.00	200000.00	200000.00	2636.00	2636.00	197364.00	1.32	
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	005	150000.00	0.00	0.00	150000.00	150000.00	4960.00	4960.00	145040.00	3.31	
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
23	04	008	200000.00	0.00	0.00	200000.00	200000.00	2811.00	2811.00	197189.00	1.41	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	04	011	200000.00	0.00	0.00	200000.00	200000.00	10350.00	10350.00	189650.00	5.18	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			36	TRANSPORT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2041	TAXES ON VEHICLES									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	5379	State Transport Appeallant Tribunal									
<b>VC</b>	Voted										
26	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Voted</b>			<b>14302000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14302000.00</b>	<b>13177062.00</b>	<b>595940.00</b>	<b>1720878.00</b>	<b>12581122.00</b>	
<b>Total: 5379</b>			<b>14302000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14302000.00</b>	<b>13177062.00</b>	<b>595940.00</b>	<b>1720878.00</b>	<b>12581122.00</b>	
<b>SH</b>	8333	Expenditure from Road Security Fund									
<b>VC</b>	Voted										
1	01	001	7313000.00	0.00	0.00	7313000.00	6403820.00	402000.00	1311180.00	6001820.00	17.93
2	01	003	1243000.00	0.00	0.00	1243000.00	1091894.00	48240.00	199346.00	1043654.00	16.04
3	01	006	500000.00	0.00	0.00	500000.00	468584.00	15340.00	46756.00	453244.00	9.35
4	01	008	100000.00	0.00	0.00	100000.00	98950.00	525.00	1575.00	98425.00	1.58
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	100000.00	0.00	0.00	100000.00	94490.00	2480.00	7990.00	92010.00	7.99
7	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	02	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
9	02	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
10	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
21	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>26216000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26216000.00</b>	<b>25117738.00</b>	<b>468585.00</b>	<b>1566847.00</b>	<b>24649153.00</b>	
<b>Total: 8333</b>			<b>26216000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26216000.00</b>	<b>25117738.00</b>	<b>468585.00</b>	<b>1566847.00</b>	<b>24649153.00</b>	
<b>Total: 001</b>			<b>277889000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277889000.00</b>	<b>270529418.00</b>	<b>3771084.00</b>	<b>11130666.00</b>	<b>266758334.00</b>	
<b>MI</b>	101	Collection Charges									
<b>SH</b>	4280	Collection Charges									
<b>VC</b>	Charged										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		36	TRANSPORT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	101	Collection Charges									
SH	4280	Collection Charges									
VC	Charged										
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Charged</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
VC	Voted										
1	01	001	14420000.00	0.00	0.00	14420000.00	129733720.00	8869806.00	23336086.00	120863914.00	16.18
2	01	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	01	003	24514000.00	0.00	0.00	24514000.00	22744847.00	1117585.00	2886738.00	21627262.00	11.78
4	01	005	330000.00	0.00	0.00	330000.00	295080.00	17500.00	52420.00	277580.00	15.88
5	01	006	3500000.00	0.00	0.00	3500000.00	3179469.00	196467.00	516998.00	2983002.00	14.77
6	01	008	180000.00	0.00	0.00	180000.00	178650.00	4625.00	5975.00	174025.00	3.32
7	01	012	120000.00	0.00	0.00	120000.00	119520.00		480.00	119520.00	0.40
8	01	014	2660000.00	0.00	0.00	2660000.00	2437757.00	130985.00	353228.00	2306772.00	13.28
9	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	01	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
13	01	021	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
14	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
16	02	004	200000.00	0.00	0.00	200000.00	92086.00	21618.00	129532.00	70468.00	64.77
17	02	005	2330000.00	0.00	0.00	2330000.00	2041182.00	100650.00	389468.00	1940532.00	16.72
18	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	001	390000.00	0.00	0.00	390000.00	390000.00	19400.00	19400.00	370600.00	4.97
22	04	002	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
23	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
25	04	005	4800000.00	0.00	0.00	4800000.00	4800000.00	64060.00	64060.00	4735940.00	1.33
26	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
27	04	007	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
28	04	008	300000.00	0.00	0.00	300000.00	300000.00	16200.00	16200.00	283800.00	5.40
29	04	009	8020000.00	0.00	0.00	8020000.00	8020000.00	26609.00	26609.00	80173391.00	0.03
30	04	011	1800000.00	0.00	0.00	1800000.00	1800000.00	27208.00	27208.00	1772792.00	1.51
31	04	013	2000000.00	0.00	0.00	2000000.00	2000000.00	36580.00	36580.00	1963420.00	1.83
32	05	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
33	10	009	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
34	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	19		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	24	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		36 TRANSPORT		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2041	TAXES ON VEHICLES										
<b>MI</b>	101	Collection Charges										
<b>SH</b>	4280	Collection Charges										
<b>VC</b>	Voted											
37	24	002	200000.00	0.00	0.00	200000.00	200000.00				200000.00	
38	24	003	200000.00	0.00	0.00	200000.00	200000.00				200000.00	
39	24	012	200000.00	0.00	0.00	200000.00	200000.00				200000.00	
40	25	006	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
41	27	002	10000.00	0.00	0.00	10000.00	10000.00				10000.00	
42	27	006	10000.00	0.00	0.00	10000.00	10000.00				10000.00	
43	31	004	50000.00	0.00	0.00	50000.00	50000.00				50000.00	
<b>Total: Voted</b>			<b>291134000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291134000.00</b>	<b>273922311.00</b>	<b>10649293.00</b>	<b>27860982.00</b>	<b>263273018.00</b>		
<b>Total: 4280</b>			<b>291184000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291184000.00</b>	<b>273972311.00</b>	<b>10649293.00</b>	<b>27860982.00</b>	<b>263323018.00</b>		
<b>Total: 101</b>			<b>291184000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291184000.00</b>	<b>273972311.00</b>	<b>10649293.00</b>	<b>27860982.00</b>	<b>263323018.00</b>		
<b>MI</b>	102	Inspection of Motor Vehicles										
<b>SH</b>	679	Enforcement										
<b>VC</b>	Voted											
1	01	001	87550000.00	0.00	0.00	87550000.00	78157519.00	5079837.00	14472318.00	73077682.00	16.53	
2	01	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
3	01	003	14883000.00	0.00	0.00	14883000.00	13755902.00	639658.00	1766756.00	13116244.00	11.87	
4	01	005	150000.00	0.00	0.00	150000.00	124720.00	13560.00	38840.00	111160.00	25.89	
5	01	006	3200000.00	0.00	0.00	3200000.00	2943903.00	135536.00	391633.00	2808367.00	12.24	
6	01	014	1200000.00	0.00	0.00	1200000.00	1104469.00	50584.00	146115.00	1053885.00	12.18	
7	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
8	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
13	02	005	3200000.00	0.00	0.00	3200000.00	3045819.00	102590.00	256771.00	2943229.00	8.02	
14	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
21	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
23	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
24	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
25	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
26	04	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			36	TRANSPORT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2041	TAXES ON VEHICLES									
<b>MI</b>	102	Inspection of Motor Vehicles									
<b>SH</b>	679	Enforcement									
<b>VC</b>	Voted										
27	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
28	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	19		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	25	006	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
34	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>129573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129573000.00</b>	<b>118522332.00</b>	<b>6021765.00</b>	<b>17072433.00</b>	<b>112500567.00</b>	
<b>Total: 679</b>			<b>129573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129573000.00</b>	<b>118522332.00</b>	<b>6021765.00</b>	<b>17072433.00</b>	<b>112500567.00</b>	
<b>Total: 102</b>			<b>129573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129573000.00</b>	<b>118522332.00</b>	<b>6021765.00</b>	<b>17072433.00</b>	<b>112500567.00</b>	
<b>Total: 2041</b>			<b>698646000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698646000.00</b>	<b>663024061.00</b>	<b>20442142.00</b>	<b>56064081.00</b>	<b>642581919.00</b>	
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4327	Secretariat									
<b>VC</b>	Voted										
1	04	011	27000000.00	0.00	0.00	27000000.00	24038713.00	1157119.00	4118406.00	22881594.00	15.25
<b>Total: Voted</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>24038713.00</b>	<b>1157119.00</b>	<b>4118406.00</b>	<b>22881594.00</b>	
<b>Total: 4327</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>24038713.00</b>	<b>1157119.00</b>	<b>4118406.00</b>	<b>22881594.00</b>	
<b>Total: 090</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>24038713.00</b>	<b>1157119.00</b>	<b>4118406.00</b>	<b>22881594.00</b>	
<b>Total: 2052</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>24038713.00</b>	<b>1157119.00</b>	<b>4118406.00</b>	<b>22881594.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	114	Purchase and Maintenance of Transport									
<b>SH</b>	3598	Motor Garage									
<b>VC</b>	Charged										
1	15		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Charged</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>VC</b>	Voted										
1	01	001	74263000.00	0.00	0.00	74263000.00	64971789.00	4692848.00	13984059.00	60278941.00	18.83
2	01	003	12625000.00	0.00	0.00	12625000.00	11630584.00	494016.00	1488432.00	11136568.00	11.79
3	01	006	1500000.00	0.00	0.00	1500000.00	1367337.00	66024.00	198687.00	1301313.00	13.25
4	01	008	163000.00	0.00	0.00	163000.00	163000.00	9675.00	9675.00	153325.00	5.94
5	01	014	2600000.00	0.00	0.00	2600000.00	2222252.00	178539.00	556287.00	2043713.00	21.40
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00	42315.00	42315.00	2957685.00	1.41
7	01	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	019	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00	24000.00	24000.00	976000.00	2.40
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-892000.00	-51200.00	-159200.00	-840800.00	15.92
11	01	022	200000.00	0.00	0.00	200000.00	200000.00			200000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020											
Grant Number			36		TRANSPORT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES												
<b>MI</b>	114	Purchase and Maintenance of Transport												
<b>SH</b>	3598	Motor Garage												
<b>VC</b>	Voted													
12	01	023	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00				
13	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00				
14	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00				
15	02	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00				
16	02	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00				
17	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00				
18	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
19	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
20	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
21	04	002	55000.00	0.00	0.00	55000.00	55000.00	5500.00	5500.00	49500.00	10.00			
22	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
23	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00				
24	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00				
25	04	007	150000.00	0.00	0.00	150000.00	150000.00	17280.00	17280.00	132720.00	11.52			
26	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00				
27	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
28	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00				
29	11	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00				
30	24	001	27500000.00	0.00	0.00	27500000.00	26607482.00	2598979.00	3491497.00	24008503.00	12.70			
31	24	003	200000.00	0.00	0.00	200000.00	200000.00	145963.00	145963.00	54037.00	72.98			
<b>Total: Voted</b>			<b>125906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125906000.00</b>	<b>114325444.00</b>	<b>8223939.00</b>	<b>19804495.00</b>	<b>106101505.00</b>				
<b>Total: 3598</b>			<b>127906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127906000.00</b>	<b>116325444.00</b>	<b>8223939.00</b>	<b>19804495.00</b>	<b>108101505.00</b>				
<b>Total: 114</b>			<b>127906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127906000.00</b>	<b>116325444.00</b>	<b>8223939.00</b>	<b>19804495.00</b>	<b>108101505.00</b>				
<b>Total: 2070</b>			<b>127906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127906000.00</b>	<b>116325444.00</b>	<b>8223939.00</b>	<b>19804495.00</b>	<b>108101505.00</b>				
<b>MH</b>	5055	CAPITAL OUTLAY ON ROAD TRANSPORT												
<b>MI</b>	800	Other Expenditure												
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)												
<b>SH</b>	7749	Establishment of Centre for Distribution of Certificate and Examination of Ultramodern Vehicle												
<b>VC</b>	Voted													
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>				
<b>Total: 7749</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>				
<b>SH</b>	7750	Driving Training and Research Institute												
<b>VC</b>	Voted													
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>				
<b>Total: 7750</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		36	TRANSPORT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	5055	CAPITAL OUTLAY ON ROAD TRANSPORT											
MI	800	Other Expenditure											
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)											
<b>Total:</b>	<b>0801</b>		<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
SH	3565	Headquarter Establishment											
VC	Voted												
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00			
<b>Total: Voted</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total:</b>	<b>3565</b>		<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
SH	3598	Motor Garage											
VC	Voted												
1	34	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total:</b>	<b>3598</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
SH	4280	Collection Charges											
VC	Voted												
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
2	34	001	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00			
3	34	003	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00			
<b>Total: Voted</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>			
<b>Total:</b>	<b>4280</b>		<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>			
SH	5379	E											
VC	Voted												
1	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00			
<b>Total: Voted</b>			<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>			
<b>Total:</b>	<b>5379</b>		<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>			
SH	679	Enforcement											
VC	Voted												
1	28	006	80600000.00	0.00	0.00	80600000.00	80600000.00			80600000.00			
2	34	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>86600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86600000.00</b>	<b>86600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86600000.00</b>			
<b>Total:</b>	<b>679</b>		<b>86600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86600000.00</b>	<b>86600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86600000.00</b>			
SH	8333	E											
VC	Voted												
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>			
<b>Total:</b>	<b>8333</b>		<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>			
<b>Total:</b>	<b>800</b>		<b>127600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127600000.00</b>	<b>127600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127600000.00</b>			
<b>Total:</b>	<b>5055</b>		<b>127600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127600000.00</b>	<b>127600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127600000.00</b>			
<b>Total:</b>	<b>36</b>		<b>1010792000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010792000.00</b>	<b>957630739.00</b>	<b>31314947.00</b>	<b>84476208.00</b>	<b>926315792.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			37 TOURISM								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3452	TOURISM									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3239	Grant to Chhattisgarh State Tourism Development Mandal									
<b>VC</b>	Voted										
1	09		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	14	001	12000000.00	0.00	0.00	12000000.00	12000000.00	1500000.00	1500000.00	10500000.00	12.50
3	14	003	25000000.00	0.00	0.00	25000000.00	25000000.00	5000000.00	5000000.00	20000000.00	20.00
4	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>410000000.00</b>	
<b>Total: 3239</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>410000000.00</b>	
<b>SH</b>	5753	E									
<b>VC</b>	Voted										
1	74		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5753</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7323	Indian Hotel Management Institution									
<b>VC</b>	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7323</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0101</b>			<b>455000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455000000.00</b>	<b>455000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>435000000.00</b>	
<b>Total: 001</b>			<b>455000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455000000.00</b>	<b>455000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>435000000.00</b>	
<b>Total: 80</b>			<b>455000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455000000.00</b>	<b>455000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>435000000.00</b>	
<b>Total: 3452</b>			<b>455000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455000000.00</b>	<b>455000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>435000000.00</b>	
<b>MH</b>	5452	CAPITAL OUTLAY ON TOURISM									
<b>SM</b>	01	Tourist Infrastructure									
<b>MI</b>	101	Tourist Centre									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7009	Development Of Tourist Centre Of Each District									
<b>VC</b>	Voted										
1	26	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7009</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0701</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>MI</b>	102	Tourist Accomodation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6360	E									
<b>VC</b>	Voted										
1	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			37	TOURISM							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5452	CAPITAL OUTLAY ON TOURISM									
SM	01	Tourist Infrastructure									
MI	102	Tourist Accomodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6360	E									
<b>Total:</b>	<b>6360</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	6380	E									
VC	Voted										
1	26	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6380</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	6396	E									
VC	Voted										
1	26	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 6396</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	6397	E									
VC	Voted										
1	26	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 6397</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	6398	E									
VC	Voted										
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6398</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7771	Grant for Miscellaneous Development Work in Tourist Spot									
VC	Voted										
1	45	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 7771</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 0101</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	
<b>Total: 102</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	
<b>Total: 01</b>			<b>530000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000000.00</b>	<b>530000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000000.00</b>	
SM	80	General									
MI	800	Other Expenditure									
GH	0101	E									
SH	7323	E									
VC	Voted										
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7323</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			37	TOURISM							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5452	CAPITAL OUTLAY ON TOURISM									
<b>SM</b>	80	General									
<b>MI</b>	800	Other Expenditure									
<b>Total:</b>	<b>800</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>80</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>5452</b>		<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	
<b>Total:</b>	<b>37</b>		<b>1035000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1035000000.00</b>	<b>1035000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>1015000000.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	6797	Financial assistance for awaransess to consumers									
<b>VC</b>	Voted										
1	14	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6797</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	7016	State Consumer Assistance Centre									
<b>VC</b>	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
<b>Total: 7016</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
<b>SH</b>	7810	State Food Commission									
<b>VC</b>	Voted										
1	14	012	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	
<b>Total: 7810</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	
<b>SH</b>	7882	Price Monitoring Cell									
<b>VC</b>	Voted										
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7882</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>SH</b>	7944	Integrated Management Public Distribution System									
<b>VC</b>	Voted										
1	14	001	14160000.00	0.00	0.00	14160000.00	14160000.00			14160000.00	
<b>Total: Voted</b>			<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	
<b>Total: 7944</b>			<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	
<b>Total: 0801</b>			<b>16650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16650000.00</b>	<b>16650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16650000.00</b>	
<b>SH</b>	1471	District Offices									
<b>VC</b>	Voted										
1	01	001	227000000.00	0.00	0.00	227000000.00	198453486.00	15230846.00	43777360.00	183222640.00	19.29
2	01	003	38590000.00	0.00	0.00	38590000.00	35154568.00	1825089.00	5260521.00	33329479.00	13.63
3	01	005	800000.00	0.00	0.00	800000.00	695703.00	51394.00	155691.00	644309.00	19.46
4	01	006	4000000.00	0.00	0.00	4000000.00	3451169.00	283886.00	832717.00	3167283.00	20.82
5	01	008	100000.00	0.00	0.00	100000.00	96250.00	9050.00	12800.00	87200.00	12.80
6	01	014	1700000.00	0.00	0.00	1700000.00	1499709.00	105552.00	305843.00	1394157.00	17.99
7	01	015	1000000.00	0.00	0.00	1000000.00	786150.00	47499.00	261349.00	738651.00	26.13
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2408	FOOD, STORAGE AND WAREHOUSING										
SM	01	Food-										
MI	001	Direction and Administration										
SH	1471	District Offices										
VC	Voted											
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-913600.00	-41600.00	-128000.00	-872000.00	12.80	
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
14	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
15	04	002	300000.00	0.00	0.00	300000.00	300000.00	7907.00	7907.00	292093.00	2.64	
16	04	003	1200000.00	0.00	0.00	1200000.00	1200000.00	12900.00	12900.00	1187100.00	1.08	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	68880.00	68880.00	931120.00	6.89	
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	04	007	29000000.00	0.00	0.00	29000000.00	28090000.00	9775.00	919775.00	28080225.00	3.17	
21	04	008	590000.00	0.00	0.00	590000.00	590000.00	17099.00	17099.00	572901.00	2.90	
22	04	009	440000.00	0.00	0.00	440000.00	438500.00		1500.00	438500.00	0.34	
23	04	011	1500000.00	0.00	0.00	1500000.00	1487717.00	95454.00	107737.00	1392263.00	7.18	
24	10	009	500000.00	0.00	0.00	500000.00	500000.00	12967.00	12967.00	487033.00	2.59	
25	24	001	550000.00	0.00	0.00	550000.00	550000.00	29863.00	29863.00	520137.00	5.43	
26	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>309520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309520000.00</b>	<b>275629652.00</b>	<b>17766561.00</b>	<b>51656909.00</b>	<b>257863091.00</b>		
<b>Total: 1471</b>			<b>309520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309520000.00</b>	<b>275629652.00</b>	<b>17766561.00</b>	<b>51656909.00</b>	<b>257863091.00</b>		
SH	3537	Head Office										
VC	Charged											
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Charged</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
VC	Voted											
1	01	001	22800000.00	0.00	0.00	22800000.00	19263050.00	1837541.00	5374491.00	17425509.00	23.57	
2	01	003	3876000.00	0.00	0.00	3876000.00	3451566.00	211819.00	636253.00	3239747.00	16.42	
3	01	006	650000.00	0.00	0.00	650000.00	567718.00	41141.00	123423.00	526577.00	18.99	
4	01	008	30000.00	0.00	0.00	30000.00	25200.00	2394.00	7194.00	22806.00	23.98	
5	01	014	150000.00	0.00	0.00	150000.00	103702.00	23132.00	69430.00	80570.00	46.29	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	020	104000.00	0.00	0.00	104000.00	104000.00			104000.00		
8	01	021	-104000.00	0.00	0.00	-104000.00	-81200.00	-11800.00	-34600.00	-69400.00	33.27	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3537	Head Office									
<b>VC</b>	Voted										
12	02	005	1300000.00	0.00	0.00	1300000.00	1082200.00		217800.00	1082200.00	16.75
13	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	80000.00	0.00	0.00	80000.00	80000.00	6872.00	6872.00	73128.00	8.59
16	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	004	40000.00	0.00	0.00	40000.00	40000.00	7482.00	7482.00	32518.00	18.71
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	400000.00	0.00	0.00	400000.00	400000.00	17080.00	17080.00	382920.00	4.27
23	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	103459.00	103459.00	1396541.00	6.90
24	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	10	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>32416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32416000.00</b>	<b>28126236.00</b>	<b>2239120.00</b>	<b>6528884.00</b>	<b>25887116.00</b>	
<b>Total: 3537</b>			<b>32466000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32466000.00</b>	<b>28176236.00</b>	<b>2239120.00</b>	<b>6528884.00</b>	<b>25937116.00</b>	
<b>SH</b>	629	Consumer Protection Cell									
<b>VC</b>	Voted										
1	01	001	114700000.00	0.00	0.00	114700000.00	102089667.00	7398597.00	20008930.00	94691070.00	17.44
2	01	003	19550000.00	0.00	0.00	19550000.00	17995609.00	870513.00	2424904.00	17125096.00	12.40
3	01	006	3000000.00	0.00	0.00	3000000.00	2637473.00	184327.00	546854.00	2453146.00	18.23
4	01	008	100000.00	0.00	0.00	100000.00	96150.00	875.00	4725.00	95275.00	4.73
5	01	014	2500000.00	0.00	0.00	2500000.00	2189070.00	170475.00	481405.00	2018595.00	19.26
6	01	015	1650000.00	0.00	0.00	1650000.00	1650000.00	5197.00	5197.00	1644803.00	0.31
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-373600.00	-72800.00	-199200.00	-300800.00	39.84
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	1275000.00	0.00	0.00	1275000.00	1086774.00	195750.00	383976.00	891024.00	30.12
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	9640.00	9640.00	490360.00	1.93
13	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	002	300000.00	0.00	0.00	300000.00	298468.00	11268.00	12800.00	287200.00	4.27

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING										
<b>SM</b>	01	Food-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	629	Consumer Protection Cell										
<b>VC</b>	Voted											
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
18	04	004	400000.00	0.00	0.00	400000.00	400000.00	1050.00	1050.00	398950.00	0.26	
19	04	005	2000000.00	0.00	0.00	2000000.00	1995610.00	30845.00	35235.00	1964765.00	1.76	
20	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
21	04	007	600000.00	0.00	0.00	600000.00	600000.00	9727.00	9727.00	590273.00	1.62	
22	04	008	500000.00	0.00	0.00	500000.00	500000.00	7300.00	7300.00	492700.00	1.46	
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	9771.00	9771.00	990229.00	0.98	
24	04	011	1300000.00	0.00	0.00	1300000.00	1300000.00	68725.00	68725.00	1231275.00	5.29	
25	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
26	24	001	400000.00	0.00	0.00	400000.00	400000.00	4025.00	4025.00	395975.00	1.01	
27	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
28	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
29	72		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>153225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153225000.00</b>	<b>138315221.00</b>	<b>8905285.00</b>	<b>23815064.00</b>	<b>129409936.00</b>		
<b>Total: 629</b>			<b>153225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153225000.00</b>	<b>138315221.00</b>	<b>8905285.00</b>	<b>23815064.00</b>	<b>129409936.00</b>		
<b>SH</b>	7810	State Food Commission										
<b>VC</b>	Voted											
1	01	001	3000000.00	0.00	0.00	3000000.00	2853400.00	33300.00	179900.00	2820100.00	6.00	
2	01	003	510000.00	0.00	0.00	510000.00	502008.00	3996.00	11988.00	498012.00	2.35	
3	01	006	100000.00	0.00	0.00	100000.00	92668.00	3666.00	10998.00	89002.00	11.00	
4	01	008	50000.00	0.00	0.00	50000.00	49925.00	75.00	150.00	49850.00	0.30	
5	01	014	200000.00	0.00	0.00	200000.00	194325.00	2800.00	8475.00	191525.00	4.24	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	016	1440000.00	0.00	0.00	1440000.00	1440000.00	40000.00	40000.00	1400000.00	2.78	
8	02	004	1100000.00	0.00	0.00	1100000.00	965000.00		135000.00	965000.00	12.27	
9	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	002	100000.00	0.00	0.00	100000.00	100000.00	13175.00	13175.00	86825.00	13.18	
13	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	004	20000.00	0.00	0.00	20000.00	20000.00	1180.00	1180.00	18820.00	5.90	
15	04	005	220000.00	0.00	0.00	220000.00	220000.00	1012.00	1012.00	218988.00	0.46	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
18	04	008	200000.00	0.00	0.00	200000.00	200000.00	1310.00	1310.00	198690.00	0.66	
19	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	7810	State Food Commission									
<b>VC</b>	Voted										
21	04	013	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
22	04	014	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
23	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>11750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11750000.00</b>	<b>11447326.00</b>	<b>100514.00</b>	<b>403188.00</b>	<b>11346812.00</b>	
<b>Total: 7810</b>			<b>11750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11750000.00</b>	<b>11447326.00</b>	<b>100514.00</b>	<b>403188.00</b>	<b>11346812.00</b>	
<b>Total: 001</b>			<b>523611000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523611000.00</b>	<b>470218435.00</b>	<b>29011480.00</b>	<b>82404045.00</b>	<b>441206955.00</b>	
<b>MI</b>	003	Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8919	Fully computerisation of Public Distribution System									
<b>VC</b>	Voted										
1	14	012	149000000.00	0.00	0.00	149000000.00	149000000.00			149000000.00	
<b>Total: Voted</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
<b>Total: 8919</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
<b>Total: 0101</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6964	Assistance to Strengthening of Public Distribution System									
<b>VC</b>	Voted										
1	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6964</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0701</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 003</b>			<b>149010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149010000.00</b>	<b>149010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149010000.00</b>	
<b>MI</b>	101	Procurement and Supply									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
<b>SH</b>	7872	Margin of P.D.S. Dealer									
<b>VC</b>	Voted										
1	14	012	735256000.00	0.00	0.00	735256000.00	735256000.00			735256000.00	
<b>Total: Voted</b>			<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	
<b>Total: 7872</b>			<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	
<b>Total: 0701</b>			<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	
<b>Total: 101</b>			<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	<b>735256000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735256000.00</b>	
<b>MI</b>	102	Food Subsidies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
<b>VC</b>	Voted										
1	13	001	65000000.00	0.00	0.00	65000000.00	65000000.00			65000000.00	
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
<b>Total:</b>	<b>3229</b>		<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13	001	2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
<b>Total: Voted</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total:</b>	<b>3248</b>		<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
SH	5065	Annapurna Scheme									
VC	Voted										
1	13	001	2876000.00	0.00	0.00	2876000.00	2876000.00			2876000.00	
<b>Total: Voted</b>			<b>2876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2876000.00</b>	<b>2876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2876000.00</b>	
<b>Total:</b>	<b>5065</b>		<b>2876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2876000.00</b>	<b>2876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2876000.00</b>	
SH	5456	Antyodeya Anna Yojana									
VC	Voted										
1	13	001	49350000.00	0.00	0.00	49350000.00	49350000.00			49350000.00	
<b>Total: Voted</b>			<b>49350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49350000.00</b>	<b>49350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49350000.00</b>	
<b>Total:</b>	<b>5456</b>		<b>49350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49350000.00</b>	<b>49350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49350000.00</b>	
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>5591</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	6839	Chief Ministers food assistance scheme									
VC	Voted										
1	13	001	17049150000.00	0.00	0.00	17049150000.00	17049150000.00			17049150000.00	
<b>Total: Voted</b>			<b>17049150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17049150000.00</b>	<b>17049150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17049150000.00</b>	
<b>Total:</b>	<b>6839</b>		<b>17049150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17049150000.00</b>	<b>17049150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17049150000.00</b>	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	24	002	100000.00	0.00	0.00	100000.00	100000.00	19950.00	19950.00	80050.00	19.95
3	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>19950.00</b>	<b>19950.00</b>	<b>5280050.00</b>	
<b>Total:</b>	<b>6964</b>		<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>19950.00</b>	<b>19950.00</b>	<b>5280050.00</b>	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7800	Pradhan Mantri Ujjwala Yojana									
<b>Total:</b>	<b>7800</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	425000000.00	0.00	0.00	425000000.00	425000000.00			425000000.00	
<b>Total: Voted</b>			<b>425000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425000000.00</b>	<b>425000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425000000.00</b>	
<b>Total:</b>	<b>7894</b>		<b>425000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425000000.00</b>	<b>425000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425000000.00</b>	
SH	7906	Rice Pulse Centre for Festival									
VC	Voted										
1	13	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>7906</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	1520600000.00	0.00	0.00	1520600000.00	1520600000.00			1520600000.00	
<b>Total: Voted</b>			<b>1520600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520600000.00</b>	<b>1520600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520600000.00</b>	
<b>Total:</b>	<b>8674</b>		<b>1520600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520600000.00</b>	<b>1520600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520600000.00</b>	
SH	8933	Sugar Distribution Scheme									
VC	Voted										
1	13	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total:</b>	<b>8933</b>		<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
SH	9993	Grant-in-aid for the distribution of Iodised salt on concessional rates in Tribal Districts									
VC	Voted										
1	13	001	246702000.00	0.00	0.00	246702000.00	246702000.00			246702000.00	
<b>Total: Voted</b>			<b>246702000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246702000.00</b>	<b>246702000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246702000.00</b>	
<b>Total:</b>	<b>9993</b>		<b>246702000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246702000.00</b>	<b>246702000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246702000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>22618798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22618798000.00</b>	<b>22618798000.00</b>	<b>19950.00</b>	<b>19950.00</b>	<b>22618778050.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6401	E									
VC	Voted										
1	14	012	58000000.00	0.00	0.00	58000000.00	58000000.00			58000000.00	
<b>Total: Voted</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	
<b>Total:</b>	<b>6401</b>		<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	
SH	7801	Mulya Sthirikaran Nidhi Yojana									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7801	Mulya Sthirakaran Nidhi Yojana									
<b>Total:</b>	<b>7801</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>22681798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22681798000.00</b>	<b>22681798000.00</b>	<b>19950.00</b>	<b>19950.00</b>	<b>22681778050.00</b>	
<b>Total:</b>	<b>01</b>		<b>24089675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24089675000.00</b>	<b>24036282435.00</b>	<b>29031430.00</b>	<b>82423995.00</b>	<b>24007251005.00</b>	
<b>Total:</b>	<b>2408</b>		<b>24089675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24089675000.00</b>	<b>24036282435.00</b>	<b>29031430.00</b>	<b>82423995.00</b>	<b>24007251005.00</b>	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	106	Regulation of Weights and Measures									
SH	6112	Headquarter and Divisional Office									
VC	Voted										
1	01	001	53000000.00	0.00	0.00	53000000.00	45810537.00	3540600.00	10730063.00	42269937.00	20.25
2	01	003	9010000.00	0.00	0.00	9010000.00	8143888.00	425232.00	1291344.00	7718656.00	14.33
3	01	005	160000.00	0.00	0.00	160000.00	146960.00	7000.00	20040.00	139960.00	12.53
4	01	006	1900000.00	0.00	0.00	1900000.00	1713182.00	90804.00	277622.00	1622378.00	14.61
5	01	008	80000.00	0.00	0.00	80000.00	73975.00	2900.00	8925.00	71075.00	11.16
6	01	014	800000.00	0.00	0.00	800000.00	683835.00	55653.00	171818.00	628182.00	21.48
7	01	015	500000.00	0.00	0.00	500000.00	500000.00	35182.00	35182.00	464818.00	7.04
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-745600.00	-26000.00	-80400.00	-719600.00	10.05
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	100000.00	0.00	0.00	100000.00	100000.00	4600.00	4600.00	95400.00	4.60
13	03	001	360000.00	0.00	0.00	360000.00	360000.00			360000.00	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
16	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	002	200000.00	0.00	0.00	200000.00	198833.00	10784.00	11951.00	188049.00	5.98
19	04	003	100000.00	0.00	0.00	100000.00	100000.00	10000.00	10000.00	90000.00	10.00
20	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	005	200000.00	0.00	0.00	200000.00	199000.00	8894.00	9894.00	190106.00	4.95
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	600000.00	0.00	0.00	600000.00	600000.00	129.00	129.00	599871.00	0.02
24	04	008	200000.00	0.00	0.00	200000.00	200000.00	460.00	460.00	199540.00	0.23
25	04	009	800000.00	0.00	0.00	800000.00	800000.00	5300.00	5300.00	794700.00	0.66
26	04	011	800000.00	0.00	0.00	800000.00	800000.00	36240.00	36240.00	763760.00	4.53
27	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00	5826.00	5826.00	1194174.00	0.49
28	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES									
<b>MI</b>	106	Regulation of Weights and Measures									
<b>SH</b>	6112	Headquarter and Divisional Office									
<b>VC</b>	Voted										
29	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	28	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>73395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73395000.00</b>	<b>65069610.00</b>	<b>4213604.00</b>	<b>12538994.00</b>	<b>60856006.00</b>	
<b>Total: 6112</b>			<b>73395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73395000.00</b>	<b>65069610.00</b>	<b>4213604.00</b>	<b>12538994.00</b>	<b>60856006.00</b>	
<b>Total: 106</b>			<b>73395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73395000.00</b>	<b>65069610.00</b>	<b>4213604.00</b>	<b>12538994.00</b>	<b>60856006.00</b>	
<b>Total: 3475</b>			<b>73395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73395000.00</b>	<b>65069610.00</b>	<b>4213604.00</b>	<b>12538994.00</b>	<b>60856006.00</b>	
<b>MH</b>	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food									
<b>MI</b>	001	E									
<b>SH</b>	629	Consumer Protection Cell									
<b>VC</b>	Voted										
1	34	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 629</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 001</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	1471	E									
<b>VC</b>	Voted										
1	34	001	5400000.00	0.00	0.00	5400000.00	5400000.00			5400000.00	
<b>Total: Voted</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	
<b>Total: 1471</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	
<b>Total: 800</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	
<b>Total: 01</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>SM</b>	02	Storage and Warehousing									
<b>MI</b>	195	Investment in Co-operatives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7478	E									
<b>VC</b>	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7478</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	8895	Scheme for construction of shop cum godown in rural areas									
<b>VC</b>	Voted										
1	97	001	3750000.00	0.00	0.00	3750000.00	3750000.00			3750000.00	
<b>Total: Voted</b>			<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	
<b>Total: 8895</b>			<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	
<b>Total: 0101</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	
<b>Total: 195</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
<b>Total: 02</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	
<b>Total: 4408</b>			<b>11260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11260000.00</b>	<b>11260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11260000.00</b>	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6914	Assistance for food storage to unreachable areas during rainy season									
VC	Voted										
1	36	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 6914</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 0101</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 101</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 01</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	8545	Construction of Godown from NABARD Assistance									
VC	Voted										
1	36	002	770000000.00	0.00	0.00	770000000.00	770000000.00			770000000.00	
<b>Total: Voted</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	
<b>Total: 8545</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	
<b>Total: 0311</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	
<b>Total: 190</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	
<b>Total: 02</b>			<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	<b>770000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770000000.00</b>	
<b>Total: 6408</b>			<b>782500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782500000.00</b>	<b>782500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782500000.00</b>	
<b>Total: 39</b>			<b>24956830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24956830000.00</b>	<b>24895112045.00</b>	<b>33245034.00</b>	<b>94962989.00</b>	<b>24861867011.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		40	EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2705	COMMAND AREA DEVELOPMENT									
<b>MI</b>	209	Mahanadi Command Area Development									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3436	Mahanadi Command Area Dovelopment Authority.									
<b>VC</b>	Voted										
1	01	001	14830000.00	0.00	0.00	14830000.00	13131820.00	883756.00	2581936.00	12248064.00	17.41
2	01	003	2520000.00	0.00	0.00	2520000.00	2205366.00	152397.00	467031.00	2052969.00	18.53
3	01	006	455000.00	0.00	0.00	455000.00	399052.00	26389.00	82337.00	372663.00	18.10
4	01	008	21000.00	0.00	0.00	21000.00	20250.00		750.00	20250.00	3.57
5	01	014	109000.00	0.00	0.00	109000.00	93915.00	7330.00	22415.00	86585.00	20.56
6	01	015	100000.00	0.00	0.00	100000.00	99925.00		75.00	99925.00	0.08
7	01	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
8	01	021	-112000.00	0.00	0.00	-112000.00	-99200.00	-6400.00	-19200.00	-92800.00	17.14
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	300000.00	0.00	0.00	300000.00	288670.00	20450.00	31780.00	268220.00	10.59
13	03	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	002	55000.00	0.00	0.00	55000.00	55000.00	2296.00	2296.00	52704.00	4.17
18	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
23	04	008	50000.00	0.00	0.00	50000.00	50000.00	2372.00	2372.00	47628.00	4.74
24	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	04	011	200000.00	0.00	0.00	200000.00	200000.00	4690.00	4690.00	195310.00	2.35
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>19260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19260000.00</b>	<b>17176798.00</b>	<b>1093280.00</b>	<b>3176482.00</b>	<b>16083518.00</b>	
<b>Total: 3436</b>			<b>19260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19260000.00</b>	<b>17176798.00</b>	<b>1093280.00</b>	<b>3176482.00</b>	<b>16083518.00</b>	
<b>Total: 0701</b>			<b>19260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19260000.00</b>	<b>17176798.00</b>	<b>1093280.00</b>	<b>3176482.00</b>	<b>16083518.00</b>	
<b>Total: 209</b>			<b>19260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19260000.00</b>	<b>17176798.00</b>	<b>1093280.00</b>	<b>3176482.00</b>	<b>16083518.00</b>	
<b>MI</b>	210	Madhya Pradesh Composite Project									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5593	Hansdev Dovelopment Authority									
<b>VC</b>	Voted										
1	01	001	11000000.00	0.00	0.00	11000000.00	10289600.00	358764.00	1069164.00	9930836.00	9.72
2	01	003	1870000.00	0.00	0.00	1870000.00	1784752.00	42756.00	128004.00	1741996.00	6.85
3	01	006	200000.00	0.00	0.00	200000.00	187882.00	6059.00	18177.00	181823.00	9.09

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020									
Grant Number			40				EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2705	COMMAND AREA DEVELOPMENT										
MI	210	Madhya Pradesh Composite Project										
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	5593	Hansdev Development Authority										
VC	Voted											
4	01	014	100000.00	0.00	0.00	100000.00	95450.00	2275.00	6825.00	93175.00	6.83	
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
7	01	021	-40000.00	0.00	0.00	-40000.00	-36000.00	-2400.00	-6400.00	-33600.00	16.00	
8	02	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
10	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
11	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
12	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
15	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
18	04	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
19	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>13995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13995000.00</b>	<b>13186684.00</b>	<b>407454.00</b>	<b>1215770.00</b>	<b>12779230.00</b>		
<b>Total: 5593</b>			<b>13995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13995000.00</b>	<b>13186684.00</b>	<b>407454.00</b>	<b>1215770.00</b>	<b>12779230.00</b>		
<b>Total: 0701</b>			<b>13995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13995000.00</b>	<b>13186684.00</b>	<b>407454.00</b>	<b>1215770.00</b>	<b>12779230.00</b>		
<b>Total: 210</b>			<b>13995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13995000.00</b>	<b>13186684.00</b>	<b>407454.00</b>	<b>1215770.00</b>	<b>12779230.00</b>		
<b>Total: 2705</b>			<b>33255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33255000.00</b>	<b>30363482.00</b>	<b>1500734.00</b>	<b>4392252.00</b>	<b>28862748.00</b>		
MH	4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI	209	Mahanadi Command Area Development										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2823	Construction of field channels										
VC	Voted											
1	26	005	10000000.00	0.00	0.00	10000000.00	9773223.00	2772950.00	2999727.00	7000273.00	30.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9773223.00</b>	<b>2772950.00</b>	<b>2999727.00</b>	<b>7000273.00</b>		
<b>Total: 2823</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9773223.00</b>	<b>2772950.00</b>	<b>2999727.00</b>	<b>7000273.00</b>		
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9773223.00</b>	<b>2772950.00</b>	<b>2999727.00</b>	<b>7000273.00</b>		
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	7907	Supply of Irrigation in Command Area										
VC	Voted											
1	26	005	1155200000.00	0.00	0.00	1155200000.00	1155200000.00			1155200000.00		
<b>Total: Voted</b>			<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>	<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>		
<b>Total: 7907</b>			<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>	<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>		
<b>Total: 0701</b>			<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>	<b>1155200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155200000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		40	EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
<b>MI</b>	209	Mahanadi Command Area Development									
<b>Total:</b>	<b>209</b>		<b>1165200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1165200000.00</b>	<b>1164973223.00</b>	<b>2772950.00</b>	<b>2999727.00</b>	<b>1162200273.00</b>	
<b>MI</b>	210	Hansdev Second Phase Command Area Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2823	Construction of field channels									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>2823</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>210</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>4705</b>		<b>1175200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1175200000.00</b>	<b>1174973223.00</b>	<b>2772950.00</b>	<b>2999727.00</b>	<b>1172200273.00</b>	
<b>Total:</b>	<b>40</b>		<b>1208455000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208455000.00</b>	<b>1205336705.00</b>	<b>4273684.00</b>	<b>7391979.00</b>	<b>1201063021.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	6086659000.00	0.00	0.00	6086659000.00	5166816146.00	468109700.00	1387952554.00	4698706446.00	22.80
2	01	003	1030399000.00	0.00	0.00	1030399000.00	920028331.00	55979030.00	166349699.00	864049301.00	16.14
3	01	005	2167000.00	0.00	0.00	2167000.00	1971470.00	98655.00	294185.00	1872815.00	13.58
4	01	006	169023000.00	0.00	0.00	169023000.00	146063744.00	11676368.00	34635624.00	134387376.00	20.49
5	01	014	80245000.00	0.00	0.00	80245000.00	64556134.00	7970388.00	23659254.00	56585746.00	29.48
6	01	015	6500000.00	0.00	0.00	6500000.00	6500000.00	816899.00	816899.00	5683101.00	12.57
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-825000.00	-60200.00	-235200.00	-764800.00	23.52
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	6000000.00	0.00	0.00	6000000.00	53916353.00	6437866.00	12521513.00	47478487.00	20.87
13	03	001	4370000.00	0.00	0.00	4370000.00	4367132.00	99776.00	102644.00	4267356.00	2.35
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	1520000.00	0.00	0.00	1520000.00	1520000.00			1520000.00	
19	04	004	190000.00	0.00	0.00	190000.00	190000.00	10700.00	10700.00	179300.00	5.63
20	04	005	798000.00	0.00	0.00	798000.00	798000.00	171550.00	171550.00	7808450.00	2.15
21	04	006	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
22	04	007	500000.00	0.00	0.00	500000.00	500000.00	57470.00	57470.00	4942530.00	1.15
23	04	008	100000.00	0.00	0.00	100000.00	100000.00	7000.00	7000.00	993000.00	0.70
24	25	004	8560000.00	0.00	0.00	8560000.00	8560000.00			8560000.00	
25	25	006	550000.00	0.00	0.00	550000.00	5443096.00	190420.00	247324.00	5252676.00	4.50
26	27	006	1520000.00	0.00	0.00	1520000.00	1520000.00	1251761.00	1251761.00	13948239.00	8.24
<b>Total:</b>	<b>Voted</b>		<b>7575493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7575493000.00</b>	<b>6500467406.00</b>	<b>552817383.00</b>	<b>1627842977.00</b>	<b>5947650023.00</b>	
<b>Total:</b>	<b>3491</b>		<b>7575493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7575493000.00</b>	<b>6500467406.00</b>	<b>552817383.00</b>	<b>1627842977.00</b>	<b>5947650023.00</b>	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	7318735000.00	0.00	0.00	7318735000.00	6266326827.00	542482285.00	1594890458.00	5723844542.00	21.79
2	01	003	1235184000.00	0.00	0.00	1235184000.00	1108901243.00	64605713.00	190888470.00	1044295530.00	15.45
3	01	005	5567000.00	0.00	0.00	5567000.00	5165193.00	198658.00	600465.00	4966535.00	10.79
4	01	006	193703000.00	0.00	0.00	193703000.00	167541938.00	13429457.00	39590519.00	154112481.00	20.44
5	01	014	140712000.00	0.00	0.00	140712000.00	113624865.00	13902073.00	40989208.00	99722792.00	29.13
6	01	015	5700000.00	0.00	0.00	5700000.00	5700000.00	791605.00	791605.00	4908395.00	13.89
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)									
<b>VC</b>	Voted										
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-910800.00	-46040.00	-135240.00	-864760.00	13.52
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	90000000.00	0.00	0.00	90000000.00	83202115.00	13707400.00	20505285.00	69494715.00	22.78
13	03	001	4000000.00	0.00	0.00	4000000.00	3968836.00	75664.00	106828.00	3893172.00	2.67
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	500000.00	0.00	0.00	500000.00	500000.00	16560.00	16560.00	483440.00	3.31
18	04	003	11400000.00	0.00	0.00	11400000.00	11400000.00			11400000.00	
19	04	004	200000.00	0.00	0.00	200000.00	198730.00		1270.00	198730.00	0.64
20	04	005	8000000.00	0.00	0.00	8000000.00	8000000.00	299588.00	299588.00	7700412.00	3.74
21	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
22	04	007	7030000.00	0.00	0.00	7030000.00	6780369.00	249109.00	498740.00	6531260.00	7.09
23	04	008	1200000.00	0.00	0.00	1200000.00	1137291.00	72154.00	134863.00	1065137.00	11.24
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
26	25	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	25	006	9000000.00	0.00	0.00	9000000.00	8817825.00	426134.00	608309.00	8391691.00	6.76
28	27	006	15200000.00	0.00	0.00	15200000.00	15200000.00	1251761.00	1251761.00	13948239.00	8.24
<b>Total: Voted</b>			<b>9061261000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9061261000.00</b>	<b>7821684432.00</b>	<b>651462121.00</b>	<b>1891038689.00</b>	<b>7170222311.00</b>	
<b>Total: 4396</b>			<b>9061261000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9061261000.00</b>	<b>7821684432.00</b>	<b>651462121.00</b>	<b>1891038689.00</b>	<b>7170222311.00</b>	
<b>SH</b>	495	Ashram and Schools									
<b>VC</b>	Voted										
1	01	001	996122000.00	0.00	0.00	996122000.00	847912980.00	71648052.00	219857072.00	776264928.00	22.07
2	01	003	169370000.00	0.00	0.00	169370000.00	150836743.00	9025405.00	27558662.00	141811338.00	16.27
3	01	005	11200000.00	0.00	0.00	11200000.00	9572954.00	772669.00	2399715.00	8800285.00	21.43
4	01	006	32600000.00	0.00	0.00	32600000.00	28999820.00	1745065.00	5345245.00	27254755.00	16.40
5	01	014	19500000.00	0.00	0.00	19500000.00	16720368.00	1308418.00	4088050.00	15411950.00	20.96
6	01	015	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
7	01	020	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
8	01	021	-2100000.00	0.00	0.00	-2100000.00	-1908400.00	-68400.00	-260000.00	-1840000.00	12.38
9	01	024	955000.00	0.00	0.00	955000.00	955000.00			955000.00	
10	01	025	-955000.00	0.00	0.00	-955000.00	-955000.00			-955000.00	
11	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	02	005	261100000.00	0.00	0.00	261100000.00	197284819.00	13777135.00	77592316.00	183507684.00	29.72

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	495	Ashram and Schools										
VC		Voted										
13	03	001	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00		
14	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
15	03	003	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
16	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	03	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
18	04	001	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
19	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00	44000.00	44000.00	5956000.00	0.73	
20	04	004	860000.00	0.00	0.00	860000.00	860000.00			860000.00		
21	04	005	74500000.00	0.00	0.00	74500000.00	74500000.00	289119.00	289119.00	74210881.00	0.39	
22	04	006	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00		
23	04	007	8100000.00	0.00	0.00	8100000.00	8100000.00	15418.00	15418.00	8084582.00	0.19	
24	04	008	10500000.00	0.00	0.00	10500000.00	10500000.00	10630.00	10630.00	10489370.00	0.10	
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	04	013	7110000.00	0.00	0.00	7110000.00	7110000.00			7110000.00		
27	07	001	160000000.00	0.00	0.00	160000000.00	149816019.00	10807603.00	20991584.00	139008416.00	13.12	
28	07	003	23400000.00	0.00	0.00	23400000.00	22754808.00	868838.00	1514030.00	21885970.00	6.47	
29	07	005	3550000.00	0.00	0.00	3550000.00	3456900.00	132407.00	225507.00	3324493.00	6.35	
30	07	006	5700000.00	0.00	0.00	5700000.00	5561098.00	177810.00	316712.00	5383288.00	5.56	
31	07	013	610000.00	0.00	0.00	610000.00	610000.00			610000.00		
32	07	014	3100000.00	0.00	0.00	3100000.00	3018026.00	102240.00	184214.00	2915786.00	5.94	
33	07	015	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
34	07	020	2110000.00	0.00	0.00	2110000.00	2110000.00			2110000.00		
35	07	021	-2110000.00	0.00	0.00	-2110000.00	-2102400.00	-28600.00	-36200.00	-2073800.00	1.72	
36	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00	14400.00	14400.00	9985600.00	0.14	
37	11	001	840000000.00	0.00	0.00	840000000.00	840000000.00			840000000.00		
38	24	011	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00		
39	25	001	52000000.00	0.00	0.00	52000000.00	52000000.00			52000000.00		
40	25	004	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00		
41	25	006	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00		
42	25	007	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
43	25	008	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00		
44	27	002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00		
<b>Total: Voted</b>			<b>3072762000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3072762000.00</b>	<b>2823253735.00</b>	<b>110642209.00</b>	<b>360150474.00</b>	<b>2712611526.00</b>		
<b>Total: 495</b>			<b>3072762000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3072762000.00</b>	<b>2823253735.00</b>	<b>110642209.00</b>	<b>360150474.00</b>	<b>2712611526.00</b>		
SH	5092	Scheme for Higher Education to Outstanding Students										
VC		Voted										
1	14	011	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5092	Scheme for Higher Education to Outstanding Students										
VC		Voted										
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 5092</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
SH	7015	Special backward Tribe Ashram										
VC		Voted										
1	01	001	1800000.00	0.00	0.00	1800000.00	1524200.00	137900.00	413700.00	1386300.00	22.98	
2	01	003	300000.00	0.00	0.00	300000.00	266904.00	16548.00	49644.00	250356.00	16.55	
3	01	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
4	01	006	110000.00	0.00	0.00	110000.00	103260.00	3370.00	10110.00	99890.00	9.19	
5	01	014	60000.00	0.00	0.00	60000.00	57200.00	1400.00	4200.00	55800.00	7.00	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	020	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
8	01	021	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00		
9	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
10	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00		
11	02	005	990000.00	0.00	0.00	990000.00	923638.00	76153.00	142515.00	847485.00	14.40	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
15	04	005	340000.00	0.00	0.00	340000.00	340000.00			340000.00		
16	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
18	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
19	04	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
20	04	013	510000.00	0.00	0.00	510000.00	510000.00			510000.00		
21	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
22	25	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
23	25	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	25	006	620000.00	0.00	0.00	620000.00	620000.00			620000.00		
26	25	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>7170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7170000.00</b>	<b>6785202.00</b>	<b>235371.00</b>	<b>620169.00</b>	<b>6549831.00</b>		
<b>Total: 7015</b>			<b>7170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7170000.00</b>	<b>6785202.00</b>	<b>235371.00</b>	<b>620169.00</b>	<b>6549831.00</b>		
<b>Total: 0102</b>			<b>19816686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19816686000.00</b>	<b>17252190775.00</b>	<b>1315157084.00</b>	<b>3879652309.00</b>	<b>15937033691.00</b>		
<b>Total: 101</b>			<b>19816686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19816686000.00</b>	<b>17252190775.00</b>	<b>1315157084.00</b>	<b>3879652309.00</b>	<b>15937033691.00</b>		
MI	102	Assistance to Non-Government Primary School										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	110	Grant to Non-Government schools (for basic Minimum Services)										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	102	Assistance to Non-Government Primary School									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	110	Grant to Non-Government schools (for basic Minimum Services)									
<b>VC</b>	Voted										
1	14	001	250000000.00	0.00	0.00	250000000.00	145522000.00		104478000.00	145522000.00	41.79
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>145522000.00</b>	<b>0.00</b>	<b>104478000.00</b>	<b>145522000.00</b>	
<b>Total: 110</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>145522000.00</b>	<b>0.00</b>	<b>104478000.00</b>	<b>145522000.00</b>	
<b>SH</b>	8659	Recoupment of Tution Fee in non-government schools									
<b>VC</b>	Voted										
1	11	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
<b>Total: Voted</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
<b>Total: 8659</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
<b>Total: 0102</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>375522000.00</b>	<b>0.00</b>	<b>104478000.00</b>	<b>375522000.00</b>	
<b>Total: 102</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>375522000.00</b>	<b>0.00</b>	<b>104478000.00</b>	<b>375522000.00</b>	
<b>MI</b>	108	Text Books									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5904	Free supply of text books									
<b>VC</b>	Voted										
1	11	004	210000000.00	0.00	0.00	210000000.00	210000000.00			210000000.00	
<b>Total: Voted</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total: 5904</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total: 0102</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total: 108</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>MI</b>	109	Scholarship and Incentives									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1394	Uniform to Girls for Basic Minimum Services									
<b>VC</b>	Voted										
1	25	010	430000000.00	0.00	0.00	430000000.00	430000000.00			430000000.00	
<b>Total: Voted</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	
<b>Total: 1394</b>			<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	<b>430000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430000000.00</b>	
<b>SH</b>	3673	State Scholarships									
<b>VC</b>	Voted										
1	11	009	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 3673</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>SH</b>	7437	Chief Minister Child Insurance Security Scheme									
<b>VC</b>	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	18271300.00	1581235.00	3309935.00	16690065.00	16.55
2	01	003	3400000.00	0.00	0.00	3400000.00	3192556.00	186276.00	393720.00	3006280.00	11.58
3	01	005	100000.00	0.00	0.00	100000.00	96900.00	1550.00	4650.00	95350.00	4.65
4	01	006	500000.00	0.00	0.00	500000.00	466106.00	28569.00	62463.00	437537.00	12.49

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Scholarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7437	Chief Minister Child Insurance Security Scheme									
VC	Voted										
5	01	014	500000.00	0.00	0.00	500000.00	479855.00	16885.00	37030.00	462970.00	7.41
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-193600.00	-6800.00	-13200.00	-186800.00	6.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	10000000.00	0.00	0.00	10000000.00	7360759.00	834310.00	3473551.00	6526449.00	34.74
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
16	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	005	9000000.00	0.00	0.00	9000000.00	9000000.00	1000000.00	1000000.00	8000000.00	11.11
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	36920.00	36920.00	1163080.00	3.08
21	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	07	001	1500000.00	0.00	0.00	1500000.00	1500000.00	36480.00	36480.00	1463520.00	2.43
24	07	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
32	10	009	126800000.00	0.00	0.00	126800000.00	126800000.00	1406462.00	1406462.00	125393538.00	1.11
33	11	001	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
34	11	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
35	11	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
36	24	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
37	25	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
38	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
39	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
40	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
41	25	008	12000000.00	0.00	0.00	12000000.00	12000000.00	500000.00	500000.00	11500000.00	4.17

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Scholarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7437	Chief Minister Child Insurance Security Scheme									
VC		Voted									
<b>Total: Voted</b>			<b>342880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342880000.00</b>	<b>338253876.00</b>	<b>5621887.00</b>	<b>10248011.00</b>	<b>332631989.00</b>	
<b>Total: 7437</b>			<b>342880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342880000.00</b>	<b>338253876.00</b>	<b>5621887.00</b>	<b>10248011.00</b>	<b>332631989.00</b>	
<b>Total: 0102</b>			<b>1272880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1272880000.00</b>	<b>1268253876.00</b>	<b>5621887.00</b>	<b>10248011.00</b>	<b>1262631989.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8979	Integrated Umbrella Scheme									
VC		Voted									
1	11	009	527987000.00	0.00	0.00	527987000.00	527987000.00			527987000.00	
2	11	010	720010000.00	0.00	0.00	720010000.00	720010000.00			720010000.00	
<b>Total: Voted</b>			<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	
<b>Total: 8979</b>			<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	
<b>Total: 0702</b>			<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	<b>1247997000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1247997000.00</b>	
<b>Total: 109</b>			<b>2520877000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2520877000.00</b>	<b>2516250876.00</b>	<b>5621887.00</b>	<b>10248011.00</b>	<b>2510628989.00</b>	
MI	111	Education to all									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7979	Samgra Shiksha									
VC		Voted									
1	14	009	4900000000.00	0.00	0.00	4900000000.00	4900000000.00			4900000000.00	
<b>Total: Voted</b>			<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	
<b>Total: 7979</b>			<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	
<b>Total: 0702</b>			<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	
<b>Total: 111</b>			<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	<b>4900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000000.00</b>	
MI	112	National programme for nutrition assistance in primary schools									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7765	Mukhyamantri Amrit Yojana									
VC		Voted									
1	25	011	27100000.00	0.00	0.00	27100000.00	27100000.00			27100000.00	
<b>Total: Voted</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	
<b>Total: 7765</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	
<b>Total: 0102</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5169	Midday meals programme in schools									
VC		Voted									
1	02	004	145000000.00	0.00	0.00	145000000.00	141949387.00	5385881.00	8436494.00	136563506.00	5.82
2	25	011	440000000.00	0.00	0.00	440000000.00	418356069.00	22938415.00	44582346.00	395417654.00	10.13
<b>Total: Voted</b>			<b>585000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585000000.00</b>	<b>560305456.00</b>	<b>28324296.00</b>	<b>53018840.00</b>	<b>531981160.00</b>	
<b>Total: 5169</b>			<b>585000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585000000.00</b>	<b>560305456.00</b>	<b>28324296.00</b>	<b>53018840.00</b>	<b>531981160.00</b>	
SH	6933	Midday meals programme in middle schools									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	112	National programme for nutrition assistance in primary schools									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	6933	Midday meals programme in middle schools									
<b>VC</b>	Voted										
1	02	004	85000000.00	0.00	0.00	85000000.00	82397061.00	3412011.00	6014950.00	78985050.00	7.08
2	25	011	390000000.00	0.00	0.00	390000000.00	364975483.00	20633163.00	45657680.00	344342320.00	11.71
<b>Total: Voted</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>447372544.00</b>	<b>24045174.00</b>	<b>51672630.00</b>	<b>423327370.00</b>	
<b>Total: 6933</b>			<b>475000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475000000.00</b>	<b>447372544.00</b>	<b>24045174.00</b>	<b>51672630.00</b>	<b>423327370.00</b>	
<b>Total: 0702</b>			<b>1060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000000.00</b>	<b>1007678000.00</b>	<b>52369470.00</b>	<b>104691470.00</b>	<b>955308530.00</b>	
<b>Total: 112</b>			<b>1087100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1087100000.00</b>	<b>1034778000.00</b>	<b>52369470.00</b>	<b>104691470.00</b>	<b>982408530.00</b>	
<b>Total: 01</b>			<b>29014663000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29014663000.00</b>	<b>26288741651.00</b>	<b>1373148441.00</b>	<b>4099069790.00</b>	<b>24915593210.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	178000000.00	0.00	0.00	178000000.00	178000000.00			178000000.00	
<b>Total: Voted</b>			<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	
<b>Total: 5904</b>			<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	
<b>SH</b>	6944	Library Scheme									
<b>VC</b>	Voted										
1	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	04	004	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	
<b>Total: 6944</b>			<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	
<b>Total: 0102</b>			<b>181900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181900000.00</b>	<b>181900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181900000.00</b>	
<b>Total: 106</b>			<b>181900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181900000.00</b>	<b>181900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181900000.00</b>	
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1395	Hostels									
<b>VC</b>	Voted										
1	01	001	700000000.00	0.00	0.00	700000000.00	613378050.00	46174402.00	132796352.00	567203648.00	18.97
2	01	003	119000000.00	0.00	0.00	119000000.00	108484201.00	6029734.00	16545533.00	102454467.00	13.90
3	01	005	6000000.00	0.00	0.00	6000000.00	5451987.00	282714.00	830727.00	5169273.00	13.85
4	01	006	17000000.00	0.00	0.00	17000000.00	15237472.00	950301.00	2712829.00	14287171.00	15.96
5	01	014	12000000.00	0.00	0.00	12000000.00	11074589.00	485783.00	1411194.00	10588806.00	11.76
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1800800.00	-105400.00	-304600.00	-1695400.00	15.23
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC		Voted									
11	02	004	10000000.00	0.00	0.00	10000000.00	78211799.00	7429105.00	29217306.00	70782694.00	29.22
12	02	005	22000000.00	0.00	0.00	22000000.00	143194929.00	8124456.00	84929527.00	135070473.00	38.60
13	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	003	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
20	04	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
21	04	005	80000000.00	0.00	0.00	80000000.00	80000000.00	371330.00	371330.00	79628670.00	0.46
22	04	006	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
23	04	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
24	04	008	23000000.00	0.00	0.00	23000000.00	23000000.00	57120.00	57120.00	22942880.00	0.25
25	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
26	04	013	26000000.00	0.00	0.00	26000000.00	26000000.00			26000000.00	
27	07	001	240000000.00	0.00	0.00	240000000.00	225040859.00	9404201.00	24363342.00	215636658.00	10.15
28	07	003	25000000.00	0.00	0.00	25000000.00	24134440.00	416514.00	1282074.00	23717926.00	5.13
29	07	005	1500000.00	0.00	0.00	1500000.00	1368750.00	61063.00	192313.00	1307687.00	12.82
30	07	006	2000000.00	0.00	0.00	2000000.00	1816103.00	83813.00	267710.00	1732290.00	13.39
31	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	07	014	1000000.00	0.00	0.00	1000000.00	889305.00	51098.00	161793.00	838207.00	16.18
33	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	07	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	07	021	-1000000.00	0.00	0.00	-1000000.00	-982000.00	-18200.00	-36200.00	-963800.00	3.62
36	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
37	11	001	700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
38	11	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
39	11	013	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
40	18		650000.00	0.00	0.00	650000.00	650000.00			650000.00	
41	24	011	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
42	25	001	37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
43	25	004	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
44	25	006	66000000.00	0.00	0.00	66000000.00	66000000.00			66000000.00	
45	25	007	26000000.00	0.00	0.00	26000000.00	26000000.00			26000000.00	
46	25	008	65000000.00	0.00	0.00	65000000.00	65000000.00			65000000.00	
47	27	002	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC	Voted										
<b>Total: Voted</b>			<b>2709450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2709450000.00</b>	<b>2494449684.00</b>	<b>79798034.00</b>	<b>294798350.00</b>	<b>2414651650.00</b>	
<b>Total: 1395</b>			<b>2709450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2709450000.00</b>	<b>2494449684.00</b>	<b>79798034.00</b>	<b>294798350.00</b>	<b>2414651650.00</b>	
SH	2194	Natnagar Research Institution Sitamau									
VC	Voted										
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	
<b>Total: 2194</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
VC	Voted										
1	01	001	2305621000.00	0.00	0.00	2305621000.00	1945425784.00	181232706.00	541427922.00	1764193078.00	23.48
2	01	003	389175000.00	0.00	0.00	389175000.00	345822923.00	21755754.00	65107831.00	324067169.00	16.73
3	01	005	15017000.00	0.00	0.00	15017000.00	12859016.00	1128503.00	3286487.00	11730513.00	21.89
4	01	006	58999000.00	0.00	0.00	58999000.00	50299528.00	4369194.00	13068666.00	45930334.00	22.15
5	01	014	30148000.00	0.00	0.00	30148000.00	25237372.00	2525604.00	7436232.00	22711768.00	24.67
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00	1850339.00	1850339.00	1149661.00	61.68
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1285800.00	-105800.00	-320000.00	-1180000.00	21.33
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	18000000.00	0.00	0.00	18000000.00	16640636.00	1538061.00	2897425.00	15102575.00	16.10
12	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	3000.00	3000.00	1197000.00	0.25
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
17	04	004	500000.00	0.00	0.00	500000.00	500000.00	1400.00	1400.00	498600.00	0.28
18	04	005	700000.00	0.00	0.00	700000.00	700000.00	309292.00	309292.00	6690708.00	4.42
19	04	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	04	007	3000000.00	0.00	0.00	3000000.00	3000000.00	8000.00	8000.00	2992000.00	0.27
21	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	14800.00	14800.00	985200.00	1.48
22	04	009	800000.00	0.00	0.00	800000.00	800000.00	2000.00	2000.00	798000.00	0.25
23	07	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	07	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
25	07	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	07	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	



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Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
<b>VC</b>	Voted										
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
32	07	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	07	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
34	10	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
35	11	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
36	11	012	2480000.00	0.00	0.00	2480000.00	2480000.00			2480000.00	
37	25	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
38	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
39	25	006	1600000.00	0.00	0.00	1600000.00	1538707.00	24448.00	85741.00	1514259.00	5.36
<b>Total: Voted</b>			<b>2960460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2960460000.00</b>	<b>2539938166.00</b>	<b>214657301.00</b>	<b>635179135.00</b>	<b>2325280865.00</b>	
<b>Total: 5216</b>			<b>2960460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2960460000.00</b>	<b>2539938166.00</b>	<b>214657301.00</b>	<b>635179135.00</b>	<b>2325280865.00</b>	
<b>SH</b>	5551	Free Cycle Distribution to High School Girls									
<b>VC</b>	Voted										
1	14	012	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 5551</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>SH</b>	578	Higher Secondary School									
<b>VC</b>	Voted										
1	01	001	7024228000.00	0.00	0.00	7024228000.00	6082634737.00	482511512.00	1424104775.00	5600123225.00	20.27
2	01	003	1147907000.00	0.00	0.00	1147907000.00	1034740531.00	57613083.00	170779552.00	977127448.00	14.88
3	01	005	24793000.00	0.00	0.00	24793000.00	22790995.00	1044533.00	3046538.00	21746462.00	12.29
4	01	006	200177000.00	0.00	0.00	200177000.00	176785885.00	11893815.00	35284930.00	164892070.00	17.63
5	01	014	77797000.00	0.00	0.00	77797000.00	64746992.00	6646102.00	19696110.00	58100890.00	25.32
6	01	015	8000000.00	0.00	0.00	8000000.00	7991776.00	2118603.00	2126827.00	5873173.00	26.59
7	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
8	01	021	-4000000.00	0.00	0.00	-4000000.00	-3264600.00	-374600.00	-1110000.00	-2890000.00	27.75
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	18000000.00	0.00	0.00	18000000.00	16688500.00	2260130.00	3571630.00	14428370.00	19.84
12	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	65096.00	65096.00	3934904.00	1.63
13	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

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Month & Year of Account		5 2020										
Grant Number		41		TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	578	Higher Secondary School										
<b>VC</b>	Voted											
18	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
19	04	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
20	04	005	13000000.00	0.00	0.00	13000000.00	13000000.00	86600.00	86600.00	12913400.00	0.67	
21	04	006	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
22	04	007	4000000.00	0.00	0.00	4000000.00	4000000.00	4490.00	4490.00	3995510.00	0.11	
23	04	008	4000000.00	0.00	0.00	4000000.00	3966780.00	6250.00	39470.00	3960530.00	0.99	
24	04	009	9800000.00	0.00	0.00	9800000.00	9800000.00			9800000.00		
25	10	002	1500000.00	0.00	0.00	1500000.00	1452400.00	1000.00	48600.00	1451400.00	3.24	
26	10	009	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
27	11	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
28	11	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	25	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
31	25	004	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00		
32	25	006	4100000.00	0.00	0.00	4100000.00	4023320.00	23450.00	100130.00	3999870.00	2.44	
33	27	006	6200000.00	0.00	0.00	6200000.00	6200000.00	510587.00	510587.00	5689413.00	8.24	
<b>Total: Voted</b>			<b>8640972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8640972000.00</b>	<b>7547027316.00</b>	<b>564410651.00</b>	<b>1658355335.00</b>	<b>6982616665.00</b>		
<b>Total: 578</b>			<b>8640972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8640972000.00</b>	<b>7547027316.00</b>	<b>564410651.00</b>	<b>1658355335.00</b>	<b>6982616665.00</b>		
<b>SH</b>	6140	Chhatra bhojan sahai yojana.										
<b>VC</b>	Voted											
1	11	007	129100000.00	0.00	0.00	129100000.00	129100000.00	1683000.00	1683000.00	127417000.00	1.30	
<b>Total: Voted</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>129100000.00</b>	<b>1683000.00</b>	<b>1683000.00</b>	<b>127417000.00</b>		
<b>Total: 6140</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>129100000.00</b>	<b>1683000.00</b>	<b>1683000.00</b>	<b>127417000.00</b>		
<b>SH</b>	6889	Mukya Mantri Gyan Prothsahan yojana										
<b>VC</b>	Voted											
1	11	006	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00		
<b>Total: Voted</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>		
<b>Total: 6889</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>		
<b>SH</b>	7363	Youth Career Buildup scheme										
<b>VC</b>	Voted											
1	01	001	9500000.00	0.00	0.00	9500000.00	8749500.00	534658.00	1285158.00	8214842.00	13.53	
2	01	003	1600000.00	0.00	0.00	1600000.00	1509940.00	38100.00	128160.00	1471840.00	8.01	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	01	006	300000.00	0.00	0.00	300000.00	291884.00	4689.00	12805.00	287195.00	4.27	
5	01	014	300000.00	0.00	0.00	300000.00	285630.00	7080.00	21450.00	278550.00	7.15	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		

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Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			41				TRIBAL AREAS SUB-PLAN				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7363	Youth Career Buildup scheme									
VC		Voted									
8	01	021	-200000.00	0.00	0.00	-200000.00	-193600.00	-3200.00	-9600.00	-190400.00	4.80
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	500000.00	0.00	0.00	500000.00	500000.00	36480.00	36480.00	463520.00	7.30
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	05	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
26	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
27	10	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
28	10	011	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
29	11	001	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00	
30	11	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
31	24	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
32	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
34	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	25	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
37	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
38	25	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>74800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74800000.00</b>	<b>73943354.00</b>	<b>617807.00</b>	<b>1474453.00</b>	<b>73325547.00</b>	
<b>Total: 7363</b>			<b>74800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74800000.00</b>	<b>73943354.00</b>	<b>617807.00</b>	<b>1474453.00</b>	<b>73325547.00</b>	
SH	7366	Incentive Scheme for Civil services exam									
VC		Voted									
1	14	011	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7366	Incentive Scheme for Civil services exam									
VC		Voted									
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 7366</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
SH	7367	Model school scheme									
VC		Voted									
1	10	009	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7367</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	7592	Food for Hostels Under Food Security Act									
VC		Voted									
1	25	005	240000000.00	0.00	0.00	240000000.00	240000000.00			240000000.00	
<b>Total: Voted</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	
<b>Total: 7592</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	
SH	761	Girls Education Campus									
VC		Voted									
1	01	001	59800000.00	0.00	0.00	59800000.00	54433700.00	2879900.00	8246200.00	51553800.00	13.79
2	01	003	10170000.00	0.00	0.00	10170000.00	9526044.00	345588.00	989544.00	9180456.00	9.73
3	01	005	610000.00	0.00	0.00	610000.00	562780.00	24460.00	71680.00	538320.00	11.75
4	01	006	1400000.00	0.00	0.00	1400000.00	1276306.00	66662.00	190356.00	1209644.00	13.60
5	01	014	1200000.00	0.00	0.00	1200000.00	1127220.00	39615.00	112395.00	1087605.00	9.37
6	01	015	460000.00	0.00	0.00	460000.00	460000.00			460000.00	
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	021	-250000.00	0.00	0.00	-250000.00	-237600.00	-6200.00	-18600.00	-231400.00	7.44
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	2800000.00	0.00	0.00	2800000.00	1901468.00	102987.00	1001519.00	1798481.00	35.77
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
16	04	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
17	04	002	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
18	04	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
19	04	004	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
20	04	005	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	04	008	660000.00	0.00	0.00	660000.00	660000.00			660000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	761	Girls Education Campus									
<b>VC</b>	Voted										
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	07	001	700000.00	0.00	0.00	700000.00	651340.00	48660.00		651340.00	6.95
26	07	003	100000.00	0.00	0.00	100000.00	96256.00	3744.00		96256.00	3.74
27	07	005	50000.00	0.00	0.00	50000.00	49300.00	700.00		49300.00	1.40
28	07	006	100000.00	0.00	0.00	100000.00	99152.00	848.00		99152.00	0.85
29	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	014	100000.00	0.00	0.00	100000.00	99450.00	550.00		99450.00	0.55
31	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	10	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
33	11	001	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
34	24	011	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
35	25	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
36	25	004	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
37	25	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
38	25	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>137730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137730000.00</b>	<b>130535416.00</b>	<b>3453012.00</b>	<b>10647596.00</b>	<b>127082404.00</b>	
<b>Total: 761</b>			<b>137730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137730000.00</b>	<b>130535416.00</b>	<b>3453012.00</b>	<b>10647596.00</b>	<b>127082404.00</b>	
<b>SH</b>	8549	Science Commerce Education Incentive Scheme.									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	1789400.00	105300.00	315900.00	1684100.00	15.80
2	01	003	340000.00	0.00	0.00	340000.00	314728.00	12636.00	37908.00	302092.00	11.15
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	100000.00	0.00	0.00	100000.00	92680.00	3660.00	10980.00	89020.00	10.98
5	01	014	100000.00	0.00	0.00	100000.00	96575.00	1725.00	5150.00	94850.00	5.15
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	02	005	1000000.00	0.00	0.00	1000000.00	1000000.00	72869.00	72869.00	927131.00	7.29
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	60000.00	0.00	0.00	60000.00	60000.00	3765.00	3765.00	56235.00	6.28
15	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8549	Science Commerce Education Incentive Scheme.									
<b>VC</b>		Voted									
18	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	07	001	800000.00	0.00	0.00	800000.00	800000.00	36480.00	36480.00	763520.00	4.56
24	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	10	009	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
32	11	004	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
33	11	007	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
34	24	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
35	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
36	25	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
37	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
38	25	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>31750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31750000.00</b>	<b>31503383.00</b>	<b>236435.00</b>	<b>483052.00</b>	<b>31266948.00</b>	
<b>Total: 8549</b>			<b>31750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31750000.00</b>	<b>31503383.00</b>	<b>236435.00</b>	<b>483052.00</b>	<b>31266948.00</b>	
<b>Total: 0102</b>			<b>15259562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15259562000.00</b>	<b>13521797319.00</b>	<b>864856240.00</b>	<b>2602620921.00</b>	<b>12656941079.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7979	Samgra Shiksha									
<b>VC</b>		Voted									
1	14	009	1140000000.00	0.00	0.00	1140000000.00	1140000000.00			1140000000.00	
<b>Total: Voted</b>			<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	
<b>Total: 7979</b>			<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	
<b>Total: 0702</b>			<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	
<b>GH</b>	1002	Additional Central Assistance (T.A.S.P.)									
<b>SH</b>	5480	Extension of Facilities in Tribal Areas Article 275(i)									
<b>VC</b>		Voted									
1	14	001	166300000.00	0.00	0.00	166300000.00	166300000.00			166300000.00	
2	14	002	30500000.00	0.00	0.00	30500000.00	30500000.00			30500000.00	
3	14	006	50600000.00	0.00	0.00	50600000.00	50600000.00			50600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	02	Secondary Education-											
<b>MI</b>	109	Government Secondary Schools-											
<b>GH</b>	1002	Additional Central Assistance (T.A.S.P.)											
<b>SH</b>	5480	Extension of Facilities in Tribal Areas Article 275(i)											
<b>VC</b>	Voted												
4	14	011	252600000.00	0.00	0.00	252600000.00	252600000.00			252600000.00			
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>			
<b>Total: 5480</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>			
<b>Total: 1002</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>			
<b>Total: 109</b>			<b>16899562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16899562000.00</b>	<b>15161797319.00</b>	<b>864856240.00</b>	<b>2602620921.00</b>	<b>14296941079.00</b>			
<b>MI</b>	110	Assitance to Non-Government Secondary Schools											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	110	Grant to Non-Government schools (for basic Minimum Services)											
<b>VC</b>	Voted												
1	14	001	250000000.00	0.00	0.00	250000000.00	108773917.00	401827.00	141627910.00	108372090.00	56.65		
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>108773917.00</b>	<b>401827.00</b>	<b>141627910.00</b>	<b>108372090.00</b>			
<b>Total: 110</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>108773917.00</b>	<b>401827.00</b>	<b>141627910.00</b>	<b>108372090.00</b>			
<b>SH</b>	307	Contribution of Non-government Institution											
<b>VC</b>	Voted												
1	11	001	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00			
2	14	001	385000000.00	0.00	0.00	385000000.00	246264000.00	41304844.00	180040844.00	204959156.00	46.76		
3	14	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
4	14	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
5	14	006	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00			
6	14	012	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00			
<b>Total: Voted</b>			<b>613100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613100000.00</b>	<b>474364000.00</b>	<b>41304844.00</b>	<b>180040844.00</b>	<b>433059156.00</b>			
<b>Total: 307</b>			<b>613100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613100000.00</b>	<b>474364000.00</b>	<b>41304844.00</b>	<b>180040844.00</b>	<b>433059156.00</b>			
<b>Total: 0102</b>			<b>863100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863100000.00</b>	<b>583137917.00</b>	<b>41706671.00</b>	<b>321668754.00</b>	<b>541431246.00</b>			
<b>Total: 110</b>			<b>863100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863100000.00</b>	<b>583137917.00</b>	<b>41706671.00</b>	<b>321668754.00</b>	<b>541431246.00</b>			
<b>Total: 02</b>			<b>17944562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17944562000.00</b>	<b>15926835236.00</b>	<b>906562911.00</b>	<b>2924289675.00</b>	<b>15020272325.00</b>			
<b>SM</b>	03	University and Higher Education-											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION MISSION											
<b>VC</b>	Voted												
1	14	009	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 8971</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 0702</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 001</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>MI</b>	102	Assistance to Universities-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	102	Assistance to Universities-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7289	Sarguja University									
<b>VC</b>	Voted										
1	14	001	21000000.00	0.00	0.00	21000000.00	21000000.00			21000000.00	
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>Total: 7289</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>SH</b>	7290	Bastar University									
<b>VC</b>	Voted										
1	14	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total: 7290</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>SH</b>	7445	Engineering College in Surguja University									
<b>VC</b>	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7445</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0102</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	
<b>Total: 102</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme									
<b>VC</b>	Voted										
1	25	001	6200000.00	0.00	0.00	6200000.00	6200000.00			6200000.00	
2	27	002	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	
<b>Total: 7751</b>			<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	
<b>SH</b>	798	Arts,Science and Commerce Colleges									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	850000000.00	0.00	0.00	850000000.00	764353800.00	38316112.00	123962312.00	726037688.00	14.58
2	01	003	144500000.00	0.00	0.00	144500000.00	134223617.00	4615810.00	14892193.00	129607807.00	10.31
3	01	005	4240000.00	0.00	0.00	4240000.00	3918437.00	157875.00	479438.00	3760562.00	11.31
4	01	006	31800000.00	0.00	0.00	31800000.00	29812309.00	883922.00	2871613.00	28928387.00	9.03
5	01	014	4240000.00	0.00	0.00	4240000.00	3920765.00	146460.00	465695.00	3774305.00	10.98
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
7	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-852800.00	-69600.00	-216800.00	-783200.00	21.68

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	798	Arts,Science and Commerce Colleges									
VC		Voted									
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	02	004	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00	
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
15	03	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	400000.00	0.00	0.00	400000.00	400000.00	500.00	500.00	399500.00	0.13
19	04	002	750000.00	0.00	0.00	750000.00	750000.00	3000.00	3000.00	747000.00	0.40
20	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	004	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
22	04	005	3180000.00	0.00	0.00	3180000.00	3180000.00	28730.00	28730.00	3151270.00	0.90
23	04	006	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
24	04	007	1480000.00	0.00	0.00	1480000.00	1480000.00	2000.00	2000.00	1478000.00	0.14
25	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
27	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	10	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	11	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	17		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
35	24	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
36	25	001	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
37	25	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
38	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
39	28	006	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
40	33	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>1124030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1124030000.00</b>	<b>1025626128.00</b>	<b>44084809.00</b>	<b>142488681.00</b>	<b>981541319.00</b>	
<b>Total: 798</b>			<b>1124040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1124040000.00</b>	<b>1025636128.00</b>	<b>44084809.00</b>	<b>142488681.00</b>	<b>981551319.00</b>	
SH	9805	Free distribution of Books and Stationary to Tribal Students									
VC		Voted									
1	11	013	8300000.00	0.00	0.00	8300000.00	8300000.00			8300000.00	
<b>Total: Voted</b>			<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9805	Free distribution of Books and Stationary to Tribal Students									
<b>Total:</b>	<b>9805</b>		<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1150540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1150540000.00</b>	<b>1052136128.00</b>	<b>44084809.00</b>	<b>142488681.00</b>	<b>1008051319.00</b>	
<b>Total:</b>	<b>103</b>		<b>1150540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1150540000.00</b>	<b>1052136128.00</b>	<b>44084809.00</b>	<b>142488681.00</b>	<b>1008051319.00</b>	
<b>Total:</b>	<b>03</b>		<b>1541540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1541540000.00</b>	<b>1443136128.00</b>	<b>44084809.00</b>	<b>142488681.00</b>	<b>1399051319.00</b>	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total:</b>	<b>Voted</b>		<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total:</b>	<b>7362</b>		<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total:</b>	<b>200</b>		<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total:</b>	<b>04</b>		<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total:</b>	<b>2202</b>		<b>48500915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48500915000.00</b>	<b>43658863015.00</b>	<b>2323796161.00</b>	<b>7165848146.00</b>	<b>41335066854.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechynic Institutions									
VC	Voted										
1	01	001	240000000.00	0.00	0.00	240000000.00	211294122.00	21709386.00	50415264.00	189584736.00	21.01
2	01	003	39280000.00	0.00	0.00	39280000.00	23854218.00	3701580.00	19127362.00	20152638.00	48.69
3	01	005	1500000.00	0.00	0.00	1500000.00	1297950.00	109207.00	311257.00	1188743.00	20.75
4	01	006	7000000.00	0.00	0.00	7000000.00	6168356.00	429867.00	1261511.00	5738489.00	18.02
5	01	014	1500000.00	0.00	0.00	1500000.00	1331110.00	87532.00	256422.00	1243578.00	17.09
6	01	015	1800000.00	0.00	0.00	1800000.00	1800000.00	30000.00	30000.00	1770000.00	1.67
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1754600.00	-119800.00	-365200.00	-1634800.00	18.26
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3500000.00	0.00	0.00	3500000.00	3161358.00	333541.00	672183.00	2827817.00	19.21
12	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	29472.00	29472.00	1170528.00	2.46
13	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	400000.00	0.00	0.00	400000.00	386930.00	20721.00	33791.00	366209.00	8.45

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		41		TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2203	TECHNICAL EDUCATION-										
MI	105	Polytechnics-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	2668	Polytechynic Institutions										
VC	Voted											
18	04	003	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00		
19	04	004	2150000.00	0.00	0.00	2150000.00	2150000.00			2150000.00		
20	04	005	5500000.00	0.00	0.00	5500000.00	5461060.00	185756.00	224696.00	5275304.00	4.09	
21	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
22	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
23	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	13686.00	13686.00	986314.00	1.37	
24	04	009	1050000.00	0.00	0.00	1050000.00	1050000.00	1930.00	1930.00	1048070.00	0.18	
25	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	16253.00	16253.00	983747.00	1.63	
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	05	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
28	07	001	12000000.00	0.00	0.00	12000000.00	11094700.00	889800.00	1795100.00	10204900.00	14.96	
29	07	003	2040000.00	0.00	0.00	2040000.00	1931364.00	106776.00	215412.00	1824588.00	10.56	
30	07	005	500000.00	0.00	0.00	500000.00	495420.00	2150.00	6730.00	493270.00	1.35	
31	07	006	200000.00	0.00	0.00	200000.00	185883.00	14263.00	28380.00	171620.00	14.19	
32	07	008	20000.00	0.00	0.00	20000.00	20000.00	650.00	650.00	19350.00	3.25	
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
34	07	014	100000.00	0.00	0.00	100000.00	91055.00	7550.00	16495.00	83505.00	16.50	
35	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
36	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
37	07	021	-500000.00	0.00	0.00	-500000.00	-488000.00	-11200.00	-23200.00	-476800.00	4.64	
38	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
39	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
40	10	010	2000000.00	0.00	0.00	2000000.00	2000000.00	205129.00	205129.00	1794871.00	10.26	
41	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
42	11	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
43	11	013	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
44	17		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
45	24	001	600000.00	0.00	0.00	600000.00	600000.00	828.00	828.00	599172.00	0.14	
46	24	002	700000.00	0.00	0.00	700000.00	700000.00	4560.00	4560.00	695440.00	0.65	
47	24	011	8384000.00	0.00	0.00	8384000.00	8384000.00			8384000.00		
48	25	001	1300000.00	0.00	0.00	1300000.00	1300000.00	7050.00	7050.00	1292950.00	0.54	
49	25	006	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
50	27	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
51	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
52	33	003	800000.00	0.00	0.00	800000.00	800000.00	1900.00	1900.00	798100.00	0.24	
53	86		700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>355074000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355074000.00</b>	<b>308564926.00</b>	<b>27778587.00</b>	<b>74287661.00</b>	<b>280786339.00</b>		
<b>Total: 2668</b>			<b>355074000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355074000.00</b>	<b>308564926.00</b>	<b>27778587.00</b>	<b>74287661.00</b>	<b>280786339.00</b>		

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>355074000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355074000.00</b>	<b>308564926.00</b>	<b>27778587.00</b>	<b>74287661.00</b>	<b>280786339.00</b>	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC		Voted									
1	01	001					-206400.00		206400.00	-206400.00	
2	01	003					-21768.00		21768.00	-21768.00	
3	01	006					-4530.00		4530.00	-4530.00	
4	01	014					-1645.00		1645.00	-1645.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-234343.00</b>	<b>0.00</b>	<b>234343.00</b>	<b>-234343.00</b>	
<b>Total: 2668</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-234343.00</b>	<b>0.00</b>	<b>234343.00</b>	<b>-234343.00</b>	
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-234343.00</b>	<b>0.00</b>	<b>234343.00</b>	<b>-234343.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	2668	Polytechnic Institutions									
VC		Voted									
1	04	003	29222000.00	0.00	0.00	29222000.00	29222000.00			29222000.00	
2	04	004	4082000.00	0.00	0.00	4082000.00	4082000.00			4082000.00	
<b>Total: Voted</b>			<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	
<b>Total: 2668</b>			<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	
<b>Total: 0802</b>			<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	<b>33304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33304000.00</b>	
<b>Total: 105</b>			<b>388378000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388378000.00</b>	<b>341634583.00</b>	<b>27778587.00</b>	<b>74522004.00</b>	<b>313855996.00</b>	
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	436	Special Coaching Classes for SC/ST students									
VC		Voted									
1	86		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 436</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SH	502	Engineering Colleges									
VC		Voted									
1	01	001	67800000.00	0.00	0.00	67800000.00	57922887.00	5784798.00	15661911.00	52138089.00	23.10
2	01	003	11870000.00	0.00	0.00	11870000.00	10463750.00	751821.00	2158071.00	9711929.00	18.18
3	01	005	500000.00	0.00	0.00	500000.00	407750.00	50850.00	143100.00	356900.00	28.62
4	01	006	600000.00	0.00	0.00	600000.00	522722.00	43127.00	120405.00	479595.00	20.07
5	01	014	500000.00	0.00	0.00	500000.00	449642.00	25586.00	75944.00	424056.00	15.19
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-444000.00	-28000.00	-84000.00	-416000.00	16.80
9	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	02	005	500000.00	0.00	0.00	500000.00	500000.00	122382.00	122382.00	377618.00	24.48
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	502	Engineering Colleges									
VC		Voted									
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	07	001	8000000.00	0.00	0.00	8000000.00	7188400.00	811600.00	7188400.00	10.15	
28	07	003	1360000.00	0.00	0.00	1360000.00	1262608.00	97392.00	1262608.00	7.16	
29	07	005	100000.00	0.00	0.00	100000.00	90550.00	9450.00	90550.00	9.45	
30	07	006	200000.00	0.00	0.00	200000.00	188000.00	12000.00	188000.00	6.00	
31	07	014	60000.00	0.00	0.00	60000.00	51665.00	8335.00	51665.00	13.89	
32	07	015	100000.00	0.00	0.00	100000.00	100000.00		100000.00		
33	07	020	100000.00	0.00	0.00	100000.00	100000.00		100000.00		
34	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00		-100000.00		
35	10	010	1200000.00	0.00	0.00	1200000.00	1200000.00	143063.00	143063.00	1056937.00	11.92
36	11	001	200000.00	0.00	0.00	200000.00	200000.00		200000.00		
37	11	002	100000.00	0.00	0.00	100000.00	100000.00		100000.00		
38	11	013	200000.00	0.00	0.00	200000.00	200000.00		200000.00		
39	24	001	100000.00	0.00	0.00	100000.00	100000.00		100000.00		
40	24	002	200000.00	0.00	0.00	200000.00	200000.00		200000.00		
41	24	011	6000000.00	0.00	0.00	6000000.00	6000000.00		6000000.00		
42	25	001	200000.00	0.00	0.00	200000.00	200000.00		200000.00		
43	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00		2500000.00		
44	28	006	200000.00	0.00	0.00	200000.00	200000.00		200000.00		
45	33	003	500000.00	0.00	0.00	500000.00	500000.00		500000.00		
46	86		300000.00	0.00	0.00	300000.00	300000.00		300000.00		
<b>Total: Voted</b>			<b>110470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110470000.00</b>	<b>98083974.00</b>	<b>6893627.00</b>	<b>19279653.00</b>	<b>91190347.00</b>	
<b>Total: 502</b>			<b>110470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110470000.00</b>	<b>98083974.00</b>	<b>6893627.00</b>	<b>19279653.00</b>	<b>91190347.00</b>	
SH	9381	Book Bank									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
MH	2203	TECHNICAL EDUCATION-										
MI	112	Engineering/Technical Colleges and Institutes-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	9381	Book Bank										
VC		Voted										
1	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 9381</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 0102</b>			<b>112670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112670000.00</b>	<b>100283974.00</b>	<b>6893627.00</b>	<b>19279653.00</b>	<b>93390347.00</b>		
<b>Total: 112</b>			<b>112670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112670000.00</b>	<b>100283974.00</b>	<b>6893627.00</b>	<b>19279653.00</b>	<b>93390347.00</b>		
<b>Total: 2203</b>			<b>501048000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501048000.00</b>	<b>441918557.00</b>	<b>34672214.00</b>	<b>93801657.00</b>	<b>407246343.00</b>		
MH	2204	SPORTS AND YOUTH SERVICES										
MI	103	Youth Welfare Programmes for Non-Students										
GH	0102	E										
SH	6407	E										
VC		Voted										
1	74		19000000.00	0.00	0.00	19000000.00	19000000.00				19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>Total: 6407</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
SH	6408	E										
VC		Voted										
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00				190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>		
<b>Total: 6408</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>		
SH	6409	E										
VC		Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00				3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>		
<b>Total: 6409</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>		
<b>Total: 0102</b>			<b>212800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212800000.00</b>	<b>212800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212800000.00</b>		
<b>Total: 103</b>			<b>212800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212800000.00</b>	<b>212800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212800000.00</b>		
MI	104	Sports										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	1079	Training of Sportsmen										
VC		Voted										
1	25	006	5700000.00	0.00	0.00	5700000.00	5700000.00				5700000.00	
2	86		9500000.00	0.00	0.00	9500000.00	9500000.00				9500000.00	
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>		
<b>Total: 1079</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>		
SH	1190	Rural Sports Competition										
VC		Voted										
1	86		19000000.00	0.00	0.00	19000000.00	19000000.00				19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1190	Rural Sports Competition									
<b>Total:</b>	<b>1190</b>		<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
SH	3459	Women Sports Competition									
VC	Voted										
1	86		7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00	
<b>Total: Voted</b>			<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	
<b>Total:</b>	<b>3459</b>		<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	
SH	5223	Incentives to Sportsmen									
VC	Voted										
1	14	012	10400000.00	0.00	0.00	10400000.00	10400000.00			10400000.00	
<b>Total: Voted</b>			<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	
<b>Total:</b>	<b>5223</b>		<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	
SH	7296	Sport Academy									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	01	003	780000.00	0.00	0.00	780000.00	780000.00			780000.00	
3	01	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	01	014	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
5	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	
<b>Total:</b>	<b>7296</b>		<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	
SH	7819	Yuva Shakti Yojana									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total:</b>	<b>7819</b>		<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>98880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98880000.00</b>	<b>98880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98880000.00</b>	
<b>Total:</b>	<b>104</b>		<b>98880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98880000.00</b>	<b>98880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98880000.00</b>	
<b>Total:</b>	<b>2204</b>		<b>311680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311680000.00</b>	<b>311680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311680000.00</b>	
MH	2205	ART AND CULTURE									
MI	107	Museums									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5377	Muktakash Sangrahalaya									
VC	Voted										
1	02	004	2500000.00	0.00	0.00	2500000.00	2500000.00	91200.00	91200.00	2408800.00	3.65
2	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	10	010	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
4	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
5	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
6	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	107	Museums									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5377	Muktakash Sangrahalaya									
VC		Voted									
<b>Total: Voted</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>91200.00</b>	<b>91200.00</b>	<b>74908800.00</b>	
<b>Total: 5377</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>91200.00</b>	<b>91200.00</b>	<b>74908800.00</b>	
<b>Total: 0102</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>91200.00</b>	<b>91200.00</b>	<b>74908800.00</b>	
<b>Total: 107</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>91200.00</b>	<b>91200.00</b>	<b>74908800.00</b>	
<b>Total: 2205</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>91200.00</b>	<b>91200.00</b>	<b>74908800.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7476	Office of the Divisional Joint Director									
VC		Voted									
1	01	001	10230000.00	0.00	0.00	10230000.00	9088400.00	570800.00	1712400.00	8517600.00	16.74
2	01	003	1740000.00	0.00	0.00	1740000.00	1603008.00	68496.00	205488.00	1534512.00	11.81
3	01	005	235000.00	0.00	0.00	235000.00	227120.00	3940.00	11820.00	223180.00	5.03
4	01	006	530000.00	0.00	0.00	530000.00	507434.00	11283.00	33849.00	496151.00	6.39
5	01	014	1120000.00	0.00	0.00	1120000.00	1055434.00	32283.00	96849.00	1023151.00	8.65
6	01	015	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	150000.00	0.00	0.00	150000.00	150000.00	25000.00	25000.00	125000.00	16.67
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	24	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	24	002	200000.00	0.00	0.00	200000.00	200000.00	4200.00	4200.00	195800.00	2.10
<b>Total: Voted</b>			<b>18025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18025000.00</b>	<b>16651396.00</b>	<b>716002.00</b>	<b>2089606.00</b>	<b>15935394.00</b>	
<b>Total: 7476</b>			<b>18025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18025000.00</b>	<b>16651396.00</b>	<b>716002.00</b>	<b>2089606.00</b>	<b>15935394.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210		MEDICAL AND PUBLIC HEALTH-										
SM	01		Urban Health Services - Allopathy-										
MI	001		Direction and Administration										
GH	0102		TRIBAL AREA SUB-PLAN										
<b>Total:</b>	<b>0102</b>		<b>18025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18025000.00</b>	<b>16651396.00</b>	<b>716002.00</b>	<b>2089606.00</b>	<b>15935394.00</b>			
<b>Total:</b>	<b>001</b>		<b>18025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18025000.00</b>	<b>16651396.00</b>	<b>716002.00</b>	<b>2089606.00</b>	<b>15935394.00</b>			
MI	110		Hospital and Dispensaries-										
GH	0102		TRIBAL AREA SUB-PLAN										
SH	6385	E											
VC		Voted											
1	01	001	39500000.00	0.00	0.00	39500000.00	362107077.00	20368363.00	53261286.00	341738714.00	13.48		
2	01	003	54650000.00	0.00	0.00	54650000.00	50723102.00	2011642.00	5938540.00	48711460.00	10.87		
3	01	005	3710000.00	0.00	0.00	3710000.00	3394406.00	158973.00	474567.00	3235433.00	12.79		
4	01	006	10300000.00	0.00	0.00	10300000.00	9618755.00	341303.00	1022548.00	9277452.00	9.93		
5	01	010	450000.00	0.00	0.00	450000.00	450000.00			450000.00			
6	01	014	3300000.00	0.00	0.00	3300000.00	3006108.00	150451.00	444343.00	2855657.00	13.46		
7	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
8	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
9	01	020	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
10	01	021	-1200000.00	0.00	0.00	-1200000.00	-987200.00	-106400.00	-319200.00	-880800.00	26.60		
11	01	024	600000.00	0.00	0.00	600000.00	600000.00	240000.00	240000.00	360000.00	40.00		
12	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00			
13	02	004	600000.00	0.00	0.00	600000.00	600000.00	36315.00	36315.00	563685.00	6.05		
14	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
15	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00			
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
17	04	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00			
18	04	002	700000.00	0.00	0.00	700000.00	653944.00	11517.00	57573.00	642427.00	8.22		
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
20	04	004	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
21	04	005	35000000.00	0.00	0.00	35000000.00	34435248.00	466000.00	1030752.00	33969248.00	2.95		
22	04	006	2200000.00	0.00	0.00	2200000.00	2200000.00	28645.00	28645.00	2171355.00	1.30		
23	04	007	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00			
24	04	008	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00			
25	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
26	04	011	3500000.00	0.00	0.00	3500000.00	3500000.00	41542.00	41542.00	3458458.00	1.19		
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
28	07	001	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00			
29	07	003	1690000.00	0.00	0.00	1690000.00	1690000.00			1690000.00			
30	07	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
31	07	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
32	07	014	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
33	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	01	Urban Health Services - Allopathy-										
MI	110	Hospital and Dispensaries-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	6385	E										
VC		Voted										
34	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
35	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
36	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
37	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
38	10	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
39	10	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
40	10	010	8500000.00	0.00	0.00	8500000.00	8500000.00			8500000.00		
41	10	011	10000000.00	0.00	0.00	10000000.00	10000000.00	10000.00	10000.00	9990000.00	0.10	
42	24	001	620000.00	0.00	0.00	620000.00	581443.00		38557.00	581443.00	6.22	
43	24	002	32200000.00	0.00	0.00	32200000.00	28096425.00		4103575.00	28096425.00	12.74	
44	24	012	25000000.00	0.00	0.00	25000000.00	25000000.00	364120.00	364120.00	2135880.00	14.56	
45	25	001	30000000.00	0.00	0.00	30000000.00	29160818.00	3722411.00	4561593.00	25438407.00	15.21	
46	25	004	6180000.00	0.00	0.00	6180000.00	6180000.00			6180000.00		
47	25	005	34000000.00	0.00	0.00	34000000.00	34000000.00			34000000.00		
48	25	006	28000000.00	0.00	0.00	28000000.00	28000000.00	99120.00	99120.00	27900880.00	0.35	
49	25	007	82400000.00	0.00	0.00	82400000.00	81533928.00	9049095.00	9915167.00	72484833.00	12.03	
50	25	008	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00		
<b>Total: Voted</b>			<b>781270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781270000.00</b>	<b>736914054.00</b>	<b>36993097.00</b>	<b>81349043.00</b>	<b>699920957.00</b>		
<b>Total: 6385</b>			<b>781270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781270000.00</b>	<b>736914054.00</b>	<b>36993097.00</b>	<b>81349043.00</b>	<b>699920957.00</b>		
SH	6389	E										
VC		Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 6389</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
SH	7397	Chhattisgarh Emergency Medical Response Services Scheme										
VC		Voted										
1	14	012	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00		
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>		
<b>Total: 7397</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>		
<b>Total: 0102</b>			<b>881270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881270000.00</b>	<b>836914054.00</b>	<b>36993097.00</b>	<b>81349043.00</b>	<b>799920957.00</b>		
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	6389	E										
VC		Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	480000000.00			480000000.00		
<b>Total: Voted</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>		
<b>Total: 6389</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>		
<b>Total: 0702</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210		MEDICAL AND PUBLIC HEALTH-								
<b>SM</b>	01		Urban Health Services - Allopathy-								
<b>MI</b>	110		Hospital and Dispensaries-								
<b>Total:</b>	<b>110</b>		<b>1361270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1361270000.00</b>	<b>1316914054.00</b>	<b>36993097.00</b>	<b>81349043.00</b>	<b>1279920957.00</b>	
<b>MI</b>	196		Assistance to Zilla Parishad/District level Panchyats								
<b>GH</b>	0102		TRIBAL AREA SUB-PLAN								
<b>SH</b>	1473		District Hospital								
<b>VC</b>	Voted										
1	01	001	700000000.00	0.00	0.00	700000000.00	612510564.00	42074476.00	129563912.00	570436088.00	18.51
2	01	003	113815000.00	0.00	0.00	113815000.00	103473830.00	4894709.00	15235879.00	98579121.00	13.39
3	01	005	235000.00	0.00	0.00	235000.00	20266.00	87738.00	302472.00	-67472.00	128.71
4	01	006	11770000.00	0.00	0.00	11770000.00	10398825.00	692228.00	2063403.00	9706597.00	17.53
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	9300000.00	0.00	0.00	9300000.00	7853983.00	629409.00	2075426.00	7224574.00	22.32
7	01	015	5295000.00	0.00	0.00	5295000.00	5295000.00			5295000.00	
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	021	-300000.00	0.00	0.00	-300000.00	-194400.00	-39000.00	-144600.00	-155400.00	48.20
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	002	300000.00	0.00	0.00	300000.00	300000.00	7568.00	7568.00	292432.00	2.52
15	04	003	13500000.00	0.00	0.00	13500000.00	13500000.00	97492.00	97492.00	13402508.00	0.72
16	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
18	04	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	007	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	009	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
22	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	07	001	11300000.00	0.00	0.00	11300000.00	10975500.00	342700.00	667200.00	10632800.00	5.90
24	07	003	1500000.00	0.00	0.00	1500000.00	1461060.00	41988.00	80928.00	1419072.00	5.40
25	07	005	300000.00	0.00	0.00	300000.00	295100.00	5400.00	10300.00	289700.00	3.43
26	07	006	428000.00	0.00	0.00	428000.00	422383.00	6234.00	11851.00	416149.00	2.77
27	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	07	014	500000.00	0.00	0.00	500000.00	496050.00	4425.00	8375.00	491625.00	1.68
29	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	021					6400.00		-6400.00	6400.00	
32	10	009	9000000.00	0.00	0.00	9000000.00	89660320.00	1941880.00	2281560.00	87718440.00	2.54
33	10	010	18360000.00	0.00	0.00	18360000.00	17693360.00	1852054.00	2518694.00	15841306.00	13.72
34	10	011	24390000.00	0.00	0.00	24390000.00	22906455.00	2247282.00	3730827.00	20659173.00	15.30
35	14	002	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	01	Urban Health Services - Allopathy-											
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	1473	District Hospital											
<b>VC</b>	Voted												
36	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
37	24	002	6000000.00	0.00	0.00	6000000.00	6000000.00	499634.00	499634.00	5500366.00	8.33		
38	25	001	35000000.00	0.00	0.00	35000000.00	22280000.00		12720000.00	22280000.00	36.34		
39	25	004	10000000.00	0.00	0.00	10000000.00	8403133.00	599158.00	2196025.00	7803975.00	21.96		
40	25	005	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
41	25	007	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00		
42	25	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>1162763000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1162763000.00</b>	<b>1028827829.00</b>	<b>55985375.00</b>	<b>189920546.00</b>	<b>972842454.00</b>			
<b>Total: 1473</b>			<b>1162763000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1162763000.00</b>	<b>1028827829.00</b>	<b>55985375.00</b>	<b>189920546.00</b>	<b>972842454.00</b>			
<b>Total: 0102</b>			<b>1162763000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1162763000.00</b>	<b>1028827829.00</b>	<b>55985375.00</b>	<b>189920546.00</b>	<b>972842454.00</b>			
<b>Total: 196</b>			<b>1162763000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1162763000.00</b>	<b>1028827829.00</b>	<b>55985375.00</b>	<b>189920546.00</b>	<b>972842454.00</b>			
<b>MI</b>	200	Other Health Schemes-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	8649	Chief Minister Urban health Programme											
<b>VC</b>	Voted												
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 8649</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 200</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 01</b>			<b>2552058000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2552058000.00</b>	<b>2372393279.00</b>	<b>93694474.00</b>	<b>273359195.00</b>	<b>2278698805.00</b>			
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine											
<b>MI</b>	101	Ayurveda											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital											
<b>VC</b>	Voted												
1	01	001	48000000.00	0.00	0.00	48000000.00	41875300.00	3075100.00	9199800.00	38800200.00	19.17		
2	01	003	8100000.00	0.00	0.00	8100000.00	7401036.00	422202.00	1121166.00	6978834.00	13.84		
3	01	005	400000.00	0.00	0.00	400000.00	359322.00	22349.00	63027.00	336973.00	15.76		
4	01	006	1400000.00	0.00	0.00	1400000.00	1281598.00	58938.00	177340.00	1222660.00	12.67		
5	01	008	100000.00	0.00	0.00	100000.00	99920.00	40.00	120.00	99880.00	0.12		
6	01	014	300000.00	0.00	0.00	300000.00	274225.00	12350.00	38125.00	261875.00	12.71		
7	01	015	100000.00	0.00	0.00	100000.00	100000.00	46516.00	46516.00	53484.00	46.52		
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	021	-100000.00	0.00	0.00	-100000.00	-76000.00	-11200.00	-35200.00	-64800.00	35.20		
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine										
<b>MI</b>	101	Ayurveda										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
<b>VC</b>	Voted											
12	02	004	400000.00	0.00	0.00	400000.00	380662.00	20700.00	40038.00	359962.00	10.01	
13	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00	1000.00	1000.00	19000.00	5.00	
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
20	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
22	04	008	200000.00	0.00	0.00	200000.00	200000.00	2870.00	2870.00	197130.00	1.44	
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
27	24	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
28	25	001	300000.00	0.00	0.00	300000.00	300000.00	6185.00	6185.00	293815.00	2.06	
29	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	25	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
31	25	007	2900000.00	0.00	0.00	2900000.00	2900000.00	1160000.00	1160000.00	1740000.00	40.00	
32	28	003	300000.00	0.00	0.00	300000.00	300000.00	120000.00	120000.00	180000.00	40.00	
33	89		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>64980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64980000.00</b>	<b>57976063.00</b>	<b>4937050.00</b>	<b>11940987.00</b>	<b>53039013.00</b>		
<b>Total: 5683</b>			<b>64980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64980000.00</b>	<b>57976063.00</b>	<b>4937050.00</b>	<b>11940987.00</b>	<b>53039013.00</b>		
<b>Total: 0102</b>			<b>64980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64980000.00</b>	<b>57976063.00</b>	<b>4937050.00</b>	<b>11940987.00</b>	<b>53039013.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	7730	National Ayush Mission										
<b>VC</b>	Voted											
1	14	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>		
<b>Total: 7730</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>		
<b>Total: 0702</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>		
<b>Total: 101</b>			<b>164980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164980000.00</b>	<b>157976063.00</b>	<b>4937050.00</b>	<b>11940987.00</b>	<b>153039013.00</b>		
<b>Total: 02</b>			<b>164980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164980000.00</b>	<b>157976063.00</b>	<b>4937050.00</b>	<b>11940987.00</b>	<b>153039013.00</b>		
<b>SM</b>	03	Rural Health Services - Allopathy-										
<b>MI</b>	103	Primary Health Centres										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5534	Grant for Indira Health Mitanin Project									
<b>VC</b>	Voted										
1	14	012	5320000.00	0.00	0.00	5320000.00	5320000.00			5320000.00	
<b>Total: Voted</b>			<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	
<b>Total: 5534</b>			<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	
<b>Total: 0102</b>			<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	
<b>Total: 103</b>			<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	<b>5320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320000.00</b>	
<b>MI</b>	104	Community Health Centres-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	9360	Establishment of Mobile Jeevan Jyoti Dispensaries									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	4810600.00	573800.00	1763200.00	4236800.00	29.39
2	01	003	1020000.00	0.00	0.00	1020000.00	882288.00	68856.00	206568.00	813432.00	20.25
3	01	005	120000.00	0.00	0.00	120000.00	118920.00	340.00	1420.00	118580.00	1.18
4	01	006	170000.00	0.00	0.00	170000.00	140542.00	14729.00	44187.00	125813.00	25.99
5	01	014	80000.00	0.00	0.00	80000.00	73180.00	3610.00	10430.00	69570.00	13.04
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
8	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	04	011	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
10	14	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
11	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
12	28	003	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
<b>Total: Voted</b>			<b>25370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25370000.00</b>	<b>24005530.00</b>	<b>661335.00</b>	<b>2025805.00</b>	<b>23344195.00</b>	
<b>Total: 9360</b>			<b>25370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25370000.00</b>	<b>24005530.00</b>	<b>661335.00</b>	<b>2025805.00</b>	<b>23344195.00</b>	
<b>Total: 0102</b>			<b>25370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25370000.00</b>	<b>24005530.00</b>	<b>661335.00</b>	<b>2025805.00</b>	<b>23344195.00</b>	
<b>Total: 104</b>			<b>25370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25370000.00</b>	<b>24005530.00</b>	<b>661335.00</b>	<b>2025805.00</b>	<b>23344195.00</b>	
<b>MI</b>	110	Hospitals and Dispansaries									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	6884	National Rural Health Mission									
<b>VC</b>	Voted										
1	14	009	4560000000.00	0.00	0.00	4560000000.00	3692763000.00		867237000.00	3692763000.00	19.02
<b>Total: Voted</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>3692763000.00</b>	<b>0.00</b>	<b>867237000.00</b>	<b>3692763000.00</b>	
<b>Total: 6884</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>3692763000.00</b>	<b>0.00</b>	<b>867237000.00</b>	<b>3692763000.00</b>	
<b>Total: 0702</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>3692763000.00</b>	<b>0.00</b>	<b>867237000.00</b>	<b>3692763000.00</b>	
<b>Total: 110</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>3692763000.00</b>	<b>0.00</b>	<b>867237000.00</b>	<b>3692763000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5998	Community Health Centre									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	01	001	50000000.00	0.00	0.00	50000000.00	370285097.00	63466056.00	193180959.00	306819041.00	38.64
2	01	003	85000000.00	0.00	0.00	85000000.00	69644533.00	7561544.00	22917011.00	62082989.00	26.96
3	01	005	4705000.00	0.00	0.00	4705000.00	4174320.00	299049.00	829729.00	3875271.00	17.64
4	01	006	12100000.00	0.00	0.00	12100000.00	10069231.00	975738.00	3006507.00	9093493.00	24.85
5	01	010	100000.00	0.00	0.00	100000.00	76560.00		23440.00	76560.00	23.44
6	01	014	8810000.00	0.00	0.00	8810000.00	7081001.00	766711.00	2495710.00	6314290.00	28.33
7	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	-37000.00	-103600.00	-316600.00	66600.00	126.64
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	003	2900000.00	0.00	0.00	2900000.00	2900000.00			2900000.00	
16	04	005	2000000.00	0.00	0.00	2000000.00	2000000.00	800000.00	800000.00	1200000.00	40.00
17	04	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
18	04	007	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
19	04	008	700000.00	0.00	0.00	700000.00	700000.00	21250.00	21250.00	678750.00	3.04
20	04	009	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
21	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	07	001	10280000.00	0.00	0.00	10280000.00	9263500.00	830703.00	1847203.00	8432797.00	17.97
23	07	003	1750000.00	0.00	0.00	1750000.00	1627180.00	100860.00	223680.00	1526320.00	12.78
24	07	005	230000.00	0.00	0.00	230000.00	218875.00	6950.00	18075.00	211925.00	7.86
25	07	006	330000.00	0.00	0.00	330000.00	308172.00	17036.00	38864.00	291136.00	11.78
26	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	07	014	220000.00	0.00	0.00	220000.00	207285.00	11550.00	24265.00	195735.00	11.03
28	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	021	-100000.00	0.00	0.00	-100000.00	-86000.00	-4000.00	-18000.00	-82000.00	18.00
31	10	009	64000000.00	0.00	0.00	64000000.00	64000000.00			64000000.00	
32	10	011	21200000.00	0.00	0.00	21200000.00	21139700.00	486808.00	547108.00	20652892.00	2.58
33	24	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
34	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	001	8000000.00	0.00	0.00	8000000.00	4800000.00		3200000.00	4800000.00	40.00
37	25	004	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	03	MEDICAL AND PUBLIC HEALTH- Rural Health Services - Allopathy- Assistance to Janpad Panchayats								
SM	03	197	TRIBAL AREA SUB-PLAN								
GH	0102	5998	Community Health Centre								
SH	5998	197	Voted								
VC											
38	25	005	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
39	25	006	900000.00	0.00	0.00	900000.00	604880.00	295120.00		604880.00	32.79
40	25	007	50000000.00	0.00	0.00	50000000.00	30000000.00	20000000.00		30000000.00	40.00
<b>Total: Voted</b>			<b>826205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826205000.00</b>	<b>652307334.00</b>	<b>75236655.00</b>	<b>249134321.00</b>	<b>577070679.00</b>	
<b>Total: 5998</b>			<b>826205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826205000.00</b>	<b>652307334.00</b>	<b>75236655.00</b>	<b>249134321.00</b>	<b>577070679.00</b>	
<b>Total: 0102</b>			<b>826205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826205000.00</b>	<b>652307334.00</b>	<b>75236655.00</b>	<b>249134321.00</b>	<b>577070679.00</b>	
<b>Total: 197</b>			<b>826205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826205000.00</b>	<b>652307334.00</b>	<b>75236655.00</b>	<b>249134321.00</b>	<b>577070679.00</b>	
MI	198	0102	Assistance to Gram Panchayat Tribal Areas Sub Plan								
GH	0102	2777	Primary Health Centers(Basic Services)								
SH	2777	197	Voted								
VC											
1	01	001	100000000.00	0.00	0.00	100000000.00	857188237.00	71707329.00	214519092.00	785480908.00	21.45
2	01	003	120700000.00	0.00	0.00	120700000.00	103661457.00	8789403.00	25827946.00	94872054.00	21.40
3	01	005	3530000.00	0.00	0.00	3530000.00	3056927.00	222486.00	695559.00	2834441.00	19.70
4	01	006	19500000.00	0.00	0.00	19500000.00	16679563.00	1379624.00	4200061.00	15299939.00	21.54
5	01	014	12500000.00	0.00	0.00	12500000.00	10882418.00	795266.00	2412848.00	10087152.00	19.30
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	199988.00	199988.00	2300012.00	8.00
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-523600.00	-81700.00	-258100.00	-441900.00	36.87
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00	3960.00	3960.00	96040.00	3.96
15	04	003	1700000.00	0.00	0.00	1700000.00	1600001.00	193755.00	293754.00	1406246.00	17.28
16	04	005	5000000.00	0.00	0.00	5000000.00	5000000.00	2850.00	2850.00	4997150.00	0.06
17	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
19	04	008	400000.00	0.00	0.00	400000.00	400000.00	105009.00	105009.00	294991.00	26.25
20	04	009	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
21	04	011	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00	
22	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	07	001	10100000.00	0.00	0.00	10100000.00	9492500.00	509713.00	1117213.00	8982787.00	11.06
24	07	003	1300000.00	0.00	0.00	1300000.00	1227100.00	61166.00	134066.00	1165934.00	10.31
25	07	005	300000.00	0.00	0.00	300000.00	290940.00	6695.00	15755.00	284245.00	5.25
26	07	006	500000.00	0.00	0.00	500000.00	489251.00	9940.00	20689.00	479311.00	4.14

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Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0102	Tribal Areas Sub Plan									
SH	2777	Primary Health Centers(Basic Services)									
VC		Voted									
27	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	07	014	800000.00	0.00	0.00	800000.00	792525.00	7236.00	14711.00	785289.00	1.84
29	07	015	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
30	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	021	-100000.00	0.00	0.00	-100000.00	-94400.00	-4800.00	-10400.00	-89600.00	10.40
32	10	011	32000000.00	0.00	0.00	32000000.00	31989800.00	1686592.00	1696792.00	30303208.00	5.30
33	24	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
34	24	002	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
35	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	001	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
37	25	004	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
38	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
39	25	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
40	25	007	6000000.00	0.00	0.00	6000000.00	3600000.00		2400000.00	3600000.00	40.00
<b>Total: Voted</b>			<b>1303220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1303220000.00</b>	<b>1109822719.00</b>	<b>85594512.00</b>	<b>278991793.00</b>	<b>1024228207.00</b>	
<b>Total: 2777</b>			<b>1303220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1303220000.00</b>	<b>1109822719.00</b>	<b>85594512.00</b>	<b>278991793.00</b>	<b>1024228207.00</b>	
SH	620	Sub Health Centers									
VC		Voted									
1	01	001	30000000.00	0.00	0.00	30000000.00	217064074.00	42712537.00	125648463.00	174351537.00	41.88
2	01	003	5100000.00	0.00	0.00	5100000.00	41109245.00	4956717.00	14847472.00	36152528.00	29.11
3	01	005	3745000.00	0.00	0.00	3745000.00	3208741.00	303700.00	839959.00	2905041.00	22.43
4	01	006	10120000.00	0.00	0.00	10120000.00	8299595.00	906531.00	2726936.00	7393064.00	26.95
5	01	014	5600000.00	0.00	0.00	5600000.00	4700581.00	421240.00	1320659.00	4279341.00	23.58
6	01	015	375000.00	0.00	0.00	375000.00	375000.00			375000.00	
7	01	021					53200.00		-53200.00	53200.00	
8	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
9	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
11	04	008	720000.00	0.00	0.00	720000.00	720000.00			720000.00	
12	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
13	25	007	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
<b>Total: Voted</b>			<b>426860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426860000.00</b>	<b>310830436.00</b>	<b>49300725.00</b>	<b>165330289.00</b>	<b>261529711.00</b>	
<b>Total: 620</b>			<b>426860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426860000.00</b>	<b>310830436.00</b>	<b>49300725.00</b>	<b>165330289.00</b>	<b>261529711.00</b>	
<b>Total: 0102</b>			<b>1730080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730080000.00</b>	<b>1420653155.00</b>	<b>134895237.00</b>	<b>444322082.00</b>	<b>1285757918.00</b>	
<b>Total: 198</b>			<b>1730080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730080000.00</b>	<b>1420653155.00</b>	<b>134895237.00</b>	<b>444322082.00</b>	<b>1285757918.00</b>	
<b>Total: 03</b>			<b>7146975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7146975000.00</b>	<b>5795049019.00</b>	<b>210793227.00</b>	<b>1562719208.00</b>	<b>5584255792.00</b>	
SM	04	Rural Health Services - Other Systems of Medicine									

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Month & Year of Account		5 2020									
Grant Number		41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5392	INCREASE OF 100 BEDS HOSPITAL									
<b>VC</b>	Voted										
1	28	003	3000000.00	0.00	0.00	3000000.00	3000000.00	1200000.00	1200000.00	1800000.00	40.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
<b>Total: 5392</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	277000000.00	0.00	0.00	277000000.00	243839821.00	15662837.00	48823016.00	228176984.00	17.63
2	01	003	35100000.00	0.00	0.00	35100000.00	33652176.00	746916.00	2194740.00	32905260.00	6.25
3	01	005	500000.00	0.00	0.00	500000.00	454570.00	23530.00	68960.00	431040.00	13.79
4	01	006	2500000.00	0.00	0.00	2500000.00	2235563.00	134229.00	398666.00	2101334.00	15.95
5	01	014	1200000.00	0.00	0.00	1200000.00	1163710.00	18345.00	54635.00	1145365.00	4.55
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-92000.00	-4000.00	-12000.00	-88000.00	12.00
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	500000.00	0.00	0.00	500000.00	479978.00	31092.00	51114.00	448886.00	10.22
12	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	160000.00	0.00	0.00	160000.00	160000.00	20000.00	20000.00	140000.00	12.50
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	004	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
18	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	25	001	3000000.00	0.00	0.00	3000000.00	3000000.00	40000.00	40000.00	2960000.00	1.33
25	25	007	40000000.00	0.00	0.00	40000000.00	40000000.00	16000000.00	16000000.00	24000000.00	40.00
26	28	003	300000.00	0.00	0.00	300000.00	300000.00	120000.00	120000.00	180000.00	40.00
27	89		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>364990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364990000.00</b>	<b>330023818.00</b>	<b>32792949.00</b>	<b>67759131.00</b>	<b>297230869.00</b>	
<b>Total: 5683</b>			<b>364990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364990000.00</b>	<b>330023818.00</b>	<b>32792949.00</b>	<b>67759131.00</b>	<b>297230869.00</b>	
<b>Total: 0102</b>			<b>367990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367990000.00</b>	<b>333023818.00</b>	<b>33992949.00</b>	<b>68959131.00</b>	<b>299030869.00</b>	
<b>Total: 101</b>			<b>367990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367990000.00</b>	<b>333023818.00</b>	<b>33992949.00</b>	<b>68959131.00</b>	<b>299030869.00</b>	
<b>MI</b>	102	Homoeopathy									

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Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	4120000.00	0.00	0.00	4120000.00	36517300.00	2354602.00	7037302.00	34162698.00	17.08
2	01	003	520000.00	0.00	0.00	520000.00	4650076.00	268836.00	818760.00	4381240.00	15.75
3	01	005	250000.00	0.00	0.00	250000.00	234040.00	7280.00	23240.00	226760.00	9.30
4	01	006	450000.00	0.00	0.00	450000.00	356213.00	45599.00	139386.00	310614.00	30.97
5	01	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	014	200000.00	0.00	0.00	200000.00	191075.00	4950.00	13875.00	186125.00	6.94
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00	5000.00	5000.00	45000.00	10.00
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
22	04	008	50000.00	0.00	0.00	50000.00	50000.00	650.00	650.00	49350.00	1.30
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
27	28	003	120000.00	0.00	0.00	120000.00	120000.00	48000.00	48000.00	72000.00	40.00
28	89		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>52140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52140000.00</b>	<b>46788704.00</b>	<b>2734917.00</b>	<b>8086213.00</b>	<b>44053787.00</b>	
<b>Total: 5683</b>			<b>52140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52140000.00</b>	<b>46788704.00</b>	<b>2734917.00</b>	<b>8086213.00</b>	<b>44053787.00</b>	
<b>Total: 0102</b>			<b>52140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52140000.00</b>	<b>46788704.00</b>	<b>2734917.00</b>	<b>8086213.00</b>	<b>44053787.00</b>	
<b>Total: 102</b>			<b>52140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52140000.00</b>	<b>46788704.00</b>	<b>2734917.00</b>	<b>8086213.00</b>	<b>44053787.00</b>	
<b>MI</b>	103	Unani									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	1400000.00	0.00	0.00	1400000.00	13650500.00	349500.00	699000.00	13301000.00	4.99

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	04	Rural Health Services - Other Systems of Medicine										
MI	103	Unani										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
VC	Voted											
2	01	003	1820000.00	0.00	0.00	1820000.00	1778060.00	41940.00	83880.00	1736120.00	4.61	
3	01	005	50000.00	0.00	0.00	50000.00	48640.00	80.00	1440.00	48560.00	2.88	
4	01	006	150000.00	0.00	0.00	150000.00	140945.00	9055.00	18110.00	131890.00	12.07	
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	014	100000.00	0.00	0.00	100000.00	99475.00	2325.00	2850.00	97150.00	2.85	
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
12	02	004	50000.00	0.00	0.00	50000.00	50000.00	1000.00	1000.00	49000.00	2.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00	2000.00	2000.00	18000.00	10.00	
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	24	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
25	25	001	100000.00	0.00	0.00	100000.00	100000.00	5000.00	5000.00	95000.00	5.00	
26	25	007	1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00	
27	28	003	100000.00	0.00	0.00	100000.00	100000.00	40000.00	40000.00	60000.00	40.00	
28	89		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>18100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18100000.00</b>	<b>17697620.00</b>	<b>850900.00</b>	<b>1253280.00</b>	<b>16846720.00</b>		
<b>Total: 5683</b>			<b>18100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18100000.00</b>	<b>17697620.00</b>	<b>850900.00</b>	<b>1253280.00</b>	<b>16846720.00</b>		
<b>Total: 0102</b>			<b>18100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18100000.00</b>	<b>17697620.00</b>	<b>850900.00</b>	<b>1253280.00</b>	<b>16846720.00</b>		
<b>Total: 103</b>			<b>18100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18100000.00</b>	<b>17697620.00</b>	<b>850900.00</b>	<b>1253280.00</b>	<b>16846720.00</b>		
<b>Total: 04</b>			<b>438230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438230000.00</b>	<b>397510142.00</b>	<b>37578766.00</b>	<b>78298624.00</b>	<b>359931376.00</b>		
SM	05	Medical Education, Training and Research-										
MI	105	Allopathy-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	6386	E										
VC	Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41			TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6386	E									
VC	Voted										
1	01	001	40000000.00	0.00	0.00	40000000.00	361608629.00	28310651.00	66702022.00	333297978.00	16.68
2	01	003	57400000.00	0.00	0.00	57400000.00	53382437.00	2276367.00	6293930.00	51106070.00	10.97
3	01	005	3750000.00	0.00	0.00	3750000.00	375000.00	92135.00	92135.00	282865.00	24.57
4	01	006	5000000.00	0.00	0.00	5000000.00	4638614.00	220865.00	582251.00	4417749.00	11.65
5	01	010	20000000.00	0.00	0.00	20000000.00	17542560.00	1276680.00	3734120.00	16265880.00	18.67
6	01	014	9000000.00	0.00	0.00	9000000.00	8074866.00	954272.00	1879406.00	7120594.00	20.88
7	01	015	6000000.00	0.00	0.00	6000000.00	5997826.00	115119.00	117293.00	5882707.00	1.95
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-704800.00	-48000.00	-143200.00	-656800.00	17.90
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	004	6000000.00	0.00	0.00	6000000.00	4675135.00	1050244.00	2375109.00	3624891.00	39.59
13	03	001	1700000.00	0.00	0.00	1700000.00	1700000.00	53860.00	53860.00	1646140.00	3.17
14	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
15	04	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
16	04	002	700000.00	0.00	0.00	700000.00	700000.00	29360.00	29360.00	670640.00	4.19
17	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	004	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
19	04	005	45000000.00	0.00	0.00	45000000.00	30753990.00	2684470.00	16930480.00	28069520.00	37.62
20	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
21	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
22	04	008	2000000.00	0.00	0.00	2000000.00	1991000.00	8765.00	17765.00	1982235.00	0.89
23	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
25	04	013	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
26	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
27	05	002	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
28	10	010	17000000.00	0.00	0.00	17000000.00	14633675.00	2286050.00	4652375.00	12347625.00	27.37
29	10	011	10500000.00	0.00	0.00	10500000.00	10331660.00	3174704.00	3343044.00	7156956.00	31.84
30	11	001	42800000.00	0.00	0.00	42800000.00	41328590.00	1253700.00	2725110.00	40074890.00	6.37
31	11	002	2500000.00	0.00	0.00	2500000.00	2500000.00	100000.00	100000.00	2400000.00	4.00
32	11	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
33	14	001	80000000.00	0.00	0.00	80000000.00	74757245.00	11607812.00	16850567.00	63149433.00	21.06
34	17		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
35	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
36	24	002	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
37	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00	1136709.00	1136709.00	23863291.00	4.55

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-								
SM	05		Medical Education, Training and Research-								
MI	105		Allopathy-								
GH	0102		TRIBAL AREA SUB-PLAN								
SH	6386	E									
VC		Voted									
38	25	004	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
39	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>781545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781545000.00</b>	<b>710656427.00</b>	<b>56583763.00</b>	<b>127472336.00</b>	<b>654072664.00</b>	
<b>Total: 6386</b>			<b>781545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781545000.00</b>	<b>710656427.00</b>	<b>56583763.00</b>	<b>127472336.00</b>	<b>654072664.00</b>	
<b>Total: 0102</b>			<b>781545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781545000.00</b>	<b>710656427.00</b>	<b>56583763.00</b>	<b>127472336.00</b>	<b>654072664.00</b>	
<b>Total: 105</b>			<b>781545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781545000.00</b>	<b>710656427.00</b>	<b>56583763.00</b>	<b>127472336.00</b>	<b>654072664.00</b>	
<b>Total: 05</b>			<b>781545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781545000.00</b>	<b>710656427.00</b>	<b>56583763.00</b>	<b>127472336.00</b>	<b>654072664.00</b>	
SM	06		Public Health-								
MI	003		Training								
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN								
SH	2216		Integration of Public Health through Basic Nursing Educational Programme								
VC		Voted									
1	01	001	3150000.00	0.00	0.00	3150000.00	26754880.00	1768279.00	6513399.00	24986601.00	20.68
2	01	003	5355000.00	0.00	0.00	5355000.00	5127156.00	119772.00	347616.00	5007384.00	6.49
3	01	005	10000.00	0.00	0.00	10000.00	9960.00	120.00	160.00	9840.00	1.60
4	01	006	700000.00	0.00	0.00	700000.00	658687.00	21984.00	63297.00	636703.00	9.04
5	01	014	400000.00	0.00	0.00	400000.00	389640.00	5680.00	16040.00	383960.00	4.01
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	1100000.00	0.00	0.00	1100000.00	960692.00	47490.00	186798.00	913202.00	16.98
12	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	002	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
14	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	007	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
22	04	008	600000.00	0.00	0.00	600000.00	600000.00	8260.00	8260.00	591740.00	1.38
23	04	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
25	04	013	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210		MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06		Public Health-										
<b>MI</b>	003		Training										
<b>GH</b>	0102		SCHEDULED TRIBE AREA SUB-PLAN										
<b>SH</b>	2216		Integration of Public Health through Basic Nursing Educational Programme										
<b>VC</b>			Voted										
26	10	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
27	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
28	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
29	10	010	4000000.00	0.00	0.00	4000000.00	3906315.00	276729.00	370414.00	3629586.00	9.26		
30	10	011	5000000.00	0.00	0.00	5000000.00	4885878.00	340214.00	454336.00	4545664.00	9.09		
31	11	001	8300000.00	0.00	0.00	8300000.00	8300000.00			8300000.00			
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00			
33	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
34	24	002	200000.00	0.00	0.00	200000.00	200000.00	16520.00	16520.00	183480.00	8.26		
35	25	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
36	25	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
<b>Total: Voted</b>			<b>76885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76885000.00</b>	<b>71513208.00</b>	<b>2605048.00</b>	<b>7976840.00</b>	<b>68908160.00</b>			
<b>Total: 2216</b>			<b>76885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76885000.00</b>	<b>71513208.00</b>	<b>2605048.00</b>	<b>7976840.00</b>	<b>68908160.00</b>			
<b>SH</b>	6388	E											
<b>VC</b>			Voted										
1	01	001	16500000.00	0.00	0.00	16500000.00	14263792.00	940664.00	3176872.00	13323128.00	19.25		
2	01	003	2690000.00	0.00	0.00	2690000.00	2429504.00	111252.00	371748.00	2318252.00	13.82		
3	01	005	120000.00	0.00	0.00	120000.00	97300.00	11600.00	34300.00	85700.00	28.58		
4	01	006	350000.00	0.00	0.00	350000.00	310972.00	17325.00	56353.00	293647.00	16.10		
5	01	014	250000.00	0.00	0.00	250000.00	224770.00	12015.00	37245.00	212755.00	14.90		
6	01	015	130000.00	0.00	0.00	130000.00	130000.00			130000.00			
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
8	01	021	-10000.00	0.00	0.00	-10000.00	-8400.00	-800.00	-2400.00	-7600.00	24.00		
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
11	02	004	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
16	04	002	300000.00	0.00	0.00	300000.00	300000.00	2143.00	2143.00	297857.00	0.71		
17	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00	63130.00	63130.00	1236870.00	4.86		
18	04	004	520000.00	0.00	0.00	520000.00	520000.00			520000.00			
19	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	9340.00	9340.00	2990660.00	0.31		
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
22	04	008	500000.00	0.00	0.00	500000.00	500000.00	17954.00	17954.00	482046.00	3.59		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	06	Public Health-										
MI	003	Training										
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN										
SH	6388	E										
VC	Voted											
23	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
24	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	11	001	6500000.00	0.00	0.00	6500000.00	5562500.00	60000.00	997500.00	5502500.00	15.35	
26	25	006	2650000.00	0.00	0.00	2650000.00	2650000.00	8087.00	8087.00	2641913.00	0.31	
<b>Total: Voted</b>			<b>38270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38270000.00</b>	<b>34750438.00</b>	<b>1252710.00</b>	<b>4772272.00</b>	<b>33497728.00</b>		
<b>Total: 6388</b>			<b>38270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38270000.00</b>	<b>34750438.00</b>	<b>1252710.00</b>	<b>4772272.00</b>	<b>33497728.00</b>		
<b>Total: 0102</b>			<b>115155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115155000.00</b>	<b>106263646.00</b>	<b>3857758.00</b>	<b>12749112.00</b>	<b>102405888.00</b>		
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	6388	E										
VC	Voted											
1	01	001	70000000.00	0.00	0.00	70000000.00	65244213.00	2324538.00	7080325.00	62919675.00	10.11	
2	01	003	9000000.00	0.00	0.00	9000000.00	8431272.00	278022.00	846750.00	8153250.00	9.41	
3	01	005	250000.00	0.00	0.00	250000.00	238100.00	5990.00	17890.00	232110.00	7.16	
4	01	006	1550000.00	0.00	0.00	1550000.00	1451953.00	47493.00	145540.00	1404460.00	9.39	
5	01	014	1800000.00	0.00	0.00	1800000.00	1735112.00	31180.00	96068.00	1703932.00	5.34	
6	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
8	01	021	-250000.00	0.00	0.00	-250000.00	-240000.00	-4000.00	-14000.00	-236000.00	5.60	
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
12	03	001	410000.00	0.00	0.00	410000.00	410000.00	16170.00	16170.00	393830.00	3.94	
13	03	002	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	240000.00	0.00	0.00	240000.00	240000.00			240000.00		
16	04	002	390000.00	0.00	0.00	390000.00	390000.00	7189.00	7189.00	382811.00	1.84	
17	04	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
18	04	004	950000.00	0.00	0.00	950000.00	950000.00			950000.00		
19	04	005	5500000.00	0.00	0.00	5500000.00	5349280.00	83790.00	234510.00	5265490.00	4.26	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	007	1350000.00	0.00	0.00	1350000.00	1350000.00	9711.00	9711.00	1340289.00	0.72	
22	04	008	1320000.00	0.00	0.00	1320000.00	1320000.00	89639.00	89639.00	1230361.00	6.79	
23	04	011	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00		
24	04	013	4900000.00	0.00	0.00	4900000.00	4900000.00	1162800.00	1162800.00	3737200.00	23.73	
25	07	001	7250000.00	0.00	0.00	7250000.00	7127835.00	122165.00	244330.00	7005670.00	3.37	
26	07	003	1060000.00	0.00	0.00	1060000.00	1044976.00	15024.00	30048.00	1029952.00	2.83	
27	07	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00		

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Month & Year of Account		5	2020									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	6388	E										
<b>VC</b>	Voted											
28	07	006	250000.00	0.00	0.00	250000.00	246939.00	3061.00	6122.00	243878.00	2.45	
29	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
30	07	014	340000.00	0.00	0.00	340000.00	337262.00	2738.00	5476.00	334524.00	1.61	
31	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
32	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
33	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00	-1000.00	-1000.00	-19000.00	5.00	
34	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	11	001	7000000.00	0.00	0.00	7000000.00	6436500.00	280500.00	844000.00	6156000.00	12.06	
36	25	006	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00		
37	28	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
<b>Total: Voted</b>			<b>133090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133090000.00</b>	<b>126743442.00</b>	<b>4475010.00</b>	<b>10821568.00</b>	<b>122268432.00</b>		
<b>Total: 6388</b>			<b>133090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133090000.00</b>	<b>126743442.00</b>	<b>4475010.00</b>	<b>10821568.00</b>	<b>122268432.00</b>		
<b>Total: 0702</b>			<b>133090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133090000.00</b>	<b>126743442.00</b>	<b>4475010.00</b>	<b>10821568.00</b>	<b>122268432.00</b>		
<b>Total: 003</b>			<b>248245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248245000.00</b>	<b>233007088.00</b>	<b>8332768.00</b>	<b>23570680.00</b>	<b>224674320.00</b>		
<b>MI</b>	101	Prevention and Control of diseases-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	1104	Goitre Disease Control										
<b>VC</b>	Voted											
1	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 1104</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>SH</b>	4244	Malaria										
<b>VC</b>	Voted											
1	01	001	50470000.00	0.00	0.00	50470000.00	45119216.00	2430911.00	7781695.00	42688305.00	15.42	
2	01	003	8580000.00	0.00	0.00	8580000.00	8024136.00	283332.00	839196.00	7740804.00	9.78	
3	01	005	295000.00	0.00	0.00	295000.00	276900.00	8950.00	27050.00	267950.00	9.17	
4	01	006	1660000.00	0.00	0.00	1660000.00	1570252.00	47117.00	136865.00	1523135.00	8.24	
5	01	014	960000.00	0.00	0.00	960000.00	906893.00	49865.00	102972.00	857028.00	10.73	
6	01	015	860000.00	0.00	0.00	860000.00	860000.00			860000.00		
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
8	01	021	-150000.00	0.00	0.00	-150000.00	-146000.00	-2000.00	-6000.00	-144000.00	4.00	
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
11	03	001	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00		
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	04	002	180000.00	0.00	0.00	180000.00	180000.00	2452.00	2452.00	177548.00	1.36	

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Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4244	Malaria									
<b>VC</b>		Voted									
15	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
18	04	008	300000.00	0.00	0.00	300000.00	300000.00	2000.00	2000.00	298000.00	0.67
19	04	009	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
20	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
21	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	07	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
24	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
27	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
29	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
32	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
33	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	25	001	7000000.00	0.00	0.00	7000000.00	4600000.00		2400000.00	4600000.00	34.29
35	25	006	749000.00	0.00	0.00	749000.00	749000.00			749000.00	
36	25	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
37	25	008	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>194294000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194294000.00</b>	<b>185830397.00</b>	<b>2822627.00</b>	<b>11286230.00</b>	<b>183007770.00</b>	
<b>Total: 4244</b>			<b>194294000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194294000.00</b>	<b>185830397.00</b>	<b>2822627.00</b>	<b>11286230.00</b>	<b>183007770.00</b>	
<b>SH</b>	5688	Chief Ministry First Aid Box									
<b>VC</b>		Voted									
1	25	007	60800000.00	0.00	0.00	60800000.00	36480000.00		24320000.00	36480000.00	40.00
<b>Total: Voted</b>			<b>60800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60800000.00</b>	<b>36480000.00</b>	<b>0.00</b>	<b>24320000.00</b>	<b>36480000.00</b>	
<b>Total: 5688</b>			<b>60800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60800000.00</b>	<b>36480000.00</b>	<b>0.00</b>	<b>24320000.00</b>	<b>36480000.00</b>	
<b>SH</b>	7679	Nutrition Food for Prevention of T.B.									
<b>VC</b>		Voted									
1	25	011	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7679</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	7949	FLROROSIS									
<b>VC</b>		Voted									

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Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7949	FLROROSIS									
<b>VC</b>		Voted									
1	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	25	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	
<b>Total: 7949</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	
<b>Total: 0102</b>			<b>309494000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309494000.00</b>	<b>276710397.00</b>	<b>2822627.00</b>	<b>35606230.00</b>	<b>273887770.00</b>	
<b>SH</b>	6390	E									
<b>VC</b>		Voted									
1	04	014	11400000.00	0.00	0.00	11400000.00	11400000.00			11400000.00	
2	25	001	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
3	25	007	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	
<b>Total: 6390</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	
<b>Total: 101</b>			<b>358894000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358894000.00</b>	<b>326110397.00</b>	<b>2822627.00</b>	<b>35606230.00</b>	<b>323287770.00</b>	
<b>MI</b>	200	Other process									
<b>GH</b>	0102	E									
<b>SH</b>	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
<b>VC</b>		Voted									
1	14	012	2090000000.00	0.00	0.00	2090000000.00	2090000000.00			2090000000.00	
<b>Total: Voted</b>			<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	
<b>Total: 6362</b>			<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	
<b>SH</b>	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
<b>VC</b>		Voted									
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 6363</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 0102</b>			<b>2280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000000.00</b>	<b>2280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000000.00</b>	
<b>Total: 200</b>			<b>2280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000000.00</b>	<b>2280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000000.00</b>	
<b>Total: 06</b>			<b>2887139000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2887139000.00</b>	<b>2839117485.00</b>	<b>11155395.00</b>	<b>59176910.00</b>	<b>2827962090.00</b>	
<b>Total: 2210</b>			<b>13970927000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13970927000.00</b>	<b>12272702415.00</b>	<b>414742675.00</b>	<b>2112967260.00</b>	<b>11857959740.00</b>	
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	1508	District Level Staff									
<b>VC</b>		Voted									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	1508	District Level Staff									
<b>VC</b>	Voted										
1	01	001	19590000.00	0.00	0.00	19590000.00	17858000.00	1099100.00	2831100.00	16758900.00	14.45
2	01	003	3330000.00	0.00	0.00	3330000.00	3116016.00	134964.00	348948.00	2981052.00	10.48
3	01	005	255000.00	0.00	0.00	255000.00	244620.00	7190.00	17570.00	237430.00	6.89
4	01	006	535000.00	0.00	0.00	535000.00	508544.00	19162.00	45618.00	489382.00	8.53
5	01	014	695000.00	0.00	0.00	695000.00	624560.00	33220.00	103660.00	591340.00	14.92
6	01	015	855000.00	0.00	0.00	855000.00	855000.00			855000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-94400.00	-2800.00	-8400.00	-91600.00	8.40
9	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
10	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
11	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	005	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	007	1498000.00	0.00	0.00	1498000.00	1498000.00			1498000.00	
17	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	07	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
20	07	003	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
21	07	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
22	07	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
24	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
28	28	003	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00	
<b>Total: Voted</b>			<b>33493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33493000.00</b>	<b>31445340.00</b>	<b>1290836.00</b>	<b>3338496.00</b>	<b>30154504.00</b>	
<b>Total: 1508</b>			<b>33493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33493000.00</b>	<b>31445340.00</b>	<b>1290836.00</b>	<b>3338496.00</b>	<b>30154504.00</b>	
<b>Total: 0702</b>			<b>33493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33493000.00</b>	<b>31445340.00</b>	<b>1290836.00</b>	<b>3338496.00</b>	<b>30154504.00</b>	
<b>Total: 001</b>			<b>33493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33493000.00</b>	<b>31445340.00</b>	<b>1290836.00</b>	<b>3338496.00</b>	<b>30154504.00</b>	
<b>MI</b>	101	Rural Family Welfare Services									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	621	Sub-Health Centre									
<b>VC</b>	Voted										
1	01	001	1081500000.00	0.00	0.00	1081500000.00	921591713.00	78582107.00	238490394.00	843009606.00	22.05
2	01	003	183855000.00	0.00	0.00	183855000.00	164784976.00	9423485.00	28493509.00	155361491.00	15.50

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		41		TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2211	FAMILY WELFARE-										
<b>MI</b>	101	Rural Family Welfare Services										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	621	Sub-Health Centre										
<b>VC</b>	Voted											
3	01	005	2355000.00	0.00	0.00	2355000.00	2097572.00	174244.00	431672.00	1923328.00	18.33	
4	01	006	1926000.00	0.00	0.00	1926000.00	17562923.00	825706.00	2522783.00	16737217.00	13.10	
5	01	014	19421000.00	0.00	0.00	19421000.00	17259561.00	1292580.00	3454019.00	15966981.00	17.78	
6	01	015	1605000.00	0.00	0.00	1605000.00	1605000.00			1605000.00		
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
8	01	021	-500000.00	0.00	0.00	-500000.00	-406800.00	-42400.00	-135600.00	-364400.00	27.12	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	04	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	40870.00	40870.00	2959130.00	1.36	
16	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00		
17	04	008	660000.00	0.00	0.00	660000.00	660000.00			660000.00		
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	28	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>1315756000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315756000.00</b>	<b>1132754945.00</b>	<b>90296592.00</b>	<b>273297647.00</b>	<b>1042458353.00</b>		
<b>Total: 621</b>			<b>1315756000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315756000.00</b>	<b>1132754945.00</b>	<b>90296592.00</b>	<b>273297647.00</b>	<b>1042458353.00</b>		
<b>Total: 0702</b>			<b>1315756000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315756000.00</b>	<b>1132754945.00</b>	<b>90296592.00</b>	<b>273297647.00</b>	<b>1042458353.00</b>		
<b>Total: 101</b>			<b>1315756000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1315756000.00</b>	<b>1132754945.00</b>	<b>90296592.00</b>	<b>273297647.00</b>	<b>1042458353.00</b>		
<b>MI</b>	102	Urban Family Welfare Services										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	6791	Urban Health Centre										
<b>VC</b>	Voted											
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
2	01	003	85000.00	0.00	0.00	85000.00	85000.00			85000.00		
3	01	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
4	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
MH	2211	FAMILY WELFARE-										
MI	102	Urban Family Welfare Services										
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	6791	Urban Health Centre										
VC	Voted											
14	04	007	130000.00	0.00	0.00	130000.00	130000.00				130000.00	
15	04	008	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
16	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00				1100000.00	
17	25	006	250000.00	0.00	0.00	250000.00	250000.00				250000.00	
<b>Total: Voted</b>			<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	
<b>Total: 6791</b>			<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	
<b>Total: 0702</b>			<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	
<b>Total: 102</b>			<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	<b>2605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2605000.00</b>	
MI	105	Compensation-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	4601	Sterilization										
VC	Voted											
1	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
2	10	009	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
3	31	004	2500000.00	0.00	0.00	2500000.00	2500000.00				2500000.00	
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 4601</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 0102</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 105</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 2211</b>			<b>1355454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1355454000.00</b>	<b>1170405285.00</b>	<b>91587428.00</b>	<b>276636143.00</b>	<b>1078817857.00</b>		
MH	2215	WATER SUPPLY AND SANITATION-										
SM	01	Water Supply-										
MI	005	Survey and Investigation										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	1196	Rural water supply Survey and Investigation										
VC	Voted											
1	06		11000000.00	0.00	0.00	11000000.00	11000000.00				11000000.00	
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>Total: 1196</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
SH	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities										
VC	Voted											
1	06		2000000.00	0.00	0.00	2000000.00	2000000.00				2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 4184</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0102</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									
<b>Total:</b>	<b>005</b>		<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	
MI	102	Rural Water Supply Programmes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7458	Establishment of Mobile Laboratary									
VC		Voted									
1	01	001	230000.00	0.00	0.00	230000.00	210792.00	40297.00	59505.00	170495.00	25.87
2	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	25	006	520000.00	0.00	0.00	520000.00	520000.00	20060.00	20060.00	499940.00	3.86
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1230792.00</b>	<b>60357.00</b>	<b>79565.00</b>	<b>1170435.00</b>	
<b>Total: 7458</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1230792.00</b>	<b>60357.00</b>	<b>79565.00</b>	<b>1170435.00</b>	
<b>Total: 0102</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1230792.00</b>	<b>60357.00</b>	<b>79565.00</b>	<b>1170435.00</b>	
<b>Total: 102</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1230792.00</b>	<b>60357.00</b>	<b>79565.00</b>	<b>1170435.00</b>	
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0102	Tribal Area Sub Plan									
SH	5706	Bade Bacheli Jal Praday Yojana									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 5706</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 192</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6773	Surajpur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6773</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6875	Rajpur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6875</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6876	Balrampur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6876</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6879	Wadrufnagar Water Supply Schemes									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6879	Wadrufnagar Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6879</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7370	Kotba Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7370</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7454	Bastar Augmentation Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7454</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7455	Farshgaon Augmentation Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7455</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8620	Nailedri piped water supply schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8620</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8621	Khangapaani piped water supply scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8621</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8908	New Urban Water Supply Augmentation Schemes									
<b>VC</b>	Voted										
1	14	005	259400000.00	0.00	0.00	259400000.00	259400000.00	27911000.00	27911000.00	231489000.00	10.76
<b>Total: Voted</b>			<b>259400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259400000.00</b>	<b>259400000.00</b>	<b>27911000.00</b>	<b>27911000.00</b>	<b>231489000.00</b>	
<b>Total: 8908</b>			<b>259400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259400000.00</b>	<b>259400000.00</b>	<b>27911000.00</b>	<b>27911000.00</b>	<b>231489000.00</b>	
<b>Total: 0102</b>			<b>259409000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259409000.00</b>	<b>259409000.00</b>	<b>27911000.00</b>	<b>27911000.00</b>	<b>231498000.00</b>	
<b>Total: 193</b>			<b>259409000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259409000.00</b>	<b>259409000.00</b>	<b>27911000.00</b>	<b>27911000.00</b>	<b>231498000.00</b>	
<b>Total: 01</b>			<b>273660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273660000.00</b>	<b>273640792.00</b>	<b>27971357.00</b>	<b>27990565.00</b>	<b>245669435.00</b>	
<b>SM</b>	02	Sewerage and Sanitation									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	02	Sewerage and Sanitation										
<b>MI</b>	107	Sewerage Services										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	7610	Swachchh Bharat Ahiyan										
<b>VC</b>	Voted											
1	14	001	129960000.00	0.00	0.00	129960000.00	129960000.00				129960000.00	
2	14	012	1580040000.00	0.00	0.00	1580040000.00	1580040000.00				1580040000.00	
<b>Total: Voted</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 7610</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 0702</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 107</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 02</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 2215</b>			<b>1983660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1983660000.00</b>	<b>1983640792.00</b>	<b>27971357.00</b>	<b>27990565.00</b>	<b>1955669435.00</b>		
<b>MH</b>	2216	HOUSING-										
<b>SM</b>	03	Rural Housing-										
<b>MI</b>	105	Indira Awas Yojana										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	7807	Pradhan Mantri Awas Yojana										
<b>VC</b>	Voted											
1	14	007	6080000000.00	0.00	0.00	6080000000.00	6080000000.00				6080000000.00	
<b>Total: Voted</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>Total: 7807</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>Total: 0702</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>Total: 105</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>Total: 03</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>Total: 2216</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>		
<b>MH</b>	2217	URBAN DEVELOPMENT-										
<b>SM</b>	05	Other Urban Development Schemes-										
<b>MI</b>	192	Assistance to Other Non-Government Institutions										
<b>GH</b>	0102	TRIBAL AREA SUB-SCHEME										
<b>SH</b>	1785	Grant to Local Bodies for arrangement of Drinking Water and LAVORATORY in Slum Areas										
<b>VC</b>	Voted											
1	14	005	14500000.00	0.00	0.00	14500000.00	14500000.00				14500000.00	
<b>Total: Voted</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>		
<b>Total: 1785</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>		
<b>Total: 0102</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>		
<b>Total: 192</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>		
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	1785	Grant to Local Bodies for Arrangement of Drinking Water and LAVORATORY in Slum Areas										
<b>VC</b>	Voted											
1	14	005	14200000.00	0.00	0.00	14200000.00	14200000.00				14200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC		Voted									
<b>Total: Voted</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total: 1785</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total: 0102</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total: 193</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total: 05</b>			<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	10260000.00	0.00	0.00	10260000.00	10260000.00			10260000.00	
<b>Total: Voted</b>			<b>10260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10260000.00</b>	<b>10260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10260000.00</b>	
<b>Total: 7610</b>			<b>10260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10260000.00</b>	<b>10260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10260000.00</b>	
SH	7706	Amrit Mission									
VC		Voted									
1	14	005	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7706</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	7709	Housing for All Scheme									
VC		Voted									
1	14	005	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 7709</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
SH	8996	National Urban Livelyhood Mission									
VC		Voted									
1	14	005	33550000.00	0.00	0.00	33550000.00	33550000.00			33550000.00	
<b>Total: Voted</b>			<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	
<b>Total: 8996</b>			<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	<b>33550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33550000.00</b>	
<b>Total: 0702</b>			<b>1343810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1343810000.00</b>	<b>1343810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1343810000.00</b>	
<b>Total: 191</b>			<b>1343810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1343810000.00</b>	<b>1343810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1343810000.00</b>	
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	5510000.00	0.00	0.00	5510000.00	5510000.00			5510000.00	
<b>Total: Voted</b>			<b>5510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5510000.00</b>	<b>5510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5510000.00</b>	
<b>Total: 7610</b>			<b>5510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5510000.00</b>	<b>5510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5510000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	80	General-											
<b>MI</b>	192	Assistance to Muncipalities/Muncipal Councils											
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)											
<b>SH</b>	7709	Housing for All Scheme											
<b>VC</b>	Voted												
1	14	005	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 7709</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>SH</b>	8996	National Urban Livelihood Mission											
<b>VC</b>	Voted												
1	14	005	9350000.00	0.00	0.00	9350000.00	9350000.00			9350000.00			
<b>Total: Voted</b>			<b>9350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9350000.00</b>	<b>9350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9350000.00</b>			
<b>Total: 8996</b>			<b>9350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9350000.00</b>	<b>9350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9350000.00</b>			
<b>Total: 0702</b>			<b>314860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314860000.00</b>	<b>314860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314860000.00</b>			
<b>Total: 192</b>			<b>314860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314860000.00</b>	<b>314860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314860000.00</b>			
<b>MI</b>	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof											
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)											
<b>SH</b>	7610	Swachchh Bharat Ahiyan											
<b>VC</b>	Voted												
1	14	005	3230000.00	0.00	0.00	3230000.00	3230000.00			3230000.00			
<b>Total: Voted</b>			<b>3230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3230000.00</b>	<b>3230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3230000.00</b>			
<b>Total: 7610</b>			<b>3230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3230000.00</b>	<b>3230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3230000.00</b>			
<b>SH</b>	7709	Housing for All Scheme											
<b>VC</b>	Voted												
1	14	005	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00			
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 7709</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>SH</b>	8996	National Urban Livelyhood Mission											
<b>VC</b>	Voted												
1	14	005	12100000.00	0.00	0.00	12100000.00	12100000.00			12100000.00			
<b>Total: Voted</b>			<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>	<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>			
<b>Total: 8996</b>			<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>	<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>			
<b>Total: 0702</b>			<b>265330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265330000.00</b>	<b>265330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265330000.00</b>			
<b>Total: 193</b>			<b>265330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265330000.00</b>	<b>265330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265330000.00</b>			
<b>Total: 80</b>			<b>1924000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1924000000.00</b>	<b>1924000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1924000000.00</b>			
<b>Total: 2217</b>			<b>1952700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1952700000.00</b>	<b>1952700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1952700000.00</b>			
<b>MH</b>	2220	INFORMATION AND PUBLICITY											
<b>SM</b>	60	Others-											
<b>MI</b>	101	Advertisement and Visual Publicity-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	9797	Organising of Information Camps in Tribal Area											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2220	INFORMATION AND PUBLICITY											
SM	60	Others-											
MI	101	Advertisement and Visual Publicity-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	9797	Organising of Information Camps in Tribal Area											
VC	Voted												
1	09		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 9797</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0102</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 60</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 2220</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
SM	02	Welfare of Scheduled Tribes-											
MI	001	Direction and Administration-											
GH	0802	Central Sector Scheme T.S.P.											
SH	3728	Promotion, Research , Training and Development of Tribal Culture											
VC	Voted												
1	14	012	24400000.00	0.00	0.00	24400000.00	24400000.00			24400000.00			
<b>Total: Voted</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>			
<b>Total: 3728</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>			
<b>Total: 0802</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>			
<b>Total: 001</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>			
MI	102	Economic Development-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	5024	E											
VC	Voted												
1	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 5024</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	5475	Pando Vikash Abhikaran											
VC	Voted												
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 5475</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
SH	5601	Baster Development Council											
VC	Voted												
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00			
<b>Total: Voted</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>			
<b>Total: 5601</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		41	TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-												
<b>SM</b>	02	Welfare of Scheduled Tribes-												
<b>MI</b>	102	Economic Development-												
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN												
<b>SH</b>	5602	Sarguja/Jashpur Development Authority												
<b>VC</b>	Voted													
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00				
2	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>				
<b>Total: 5602</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>				
<b>SH</b>	6870	Availability of funds to scheduled tribe consumers												
<b>VC</b>	Voted													
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00				
2	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>				
<b>Total: 6870</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>				
<b>SH</b>	7344	E												
<b>VC</b>	Voted													
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00				
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>				
<b>Total: 7344</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>				
<b>SH</b>	7995	CENTRAL REGION TRIBAL DEVELOPMENT AUTHORITY												
<b>VC</b>	Voted													
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
2	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 7995</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>SH</b>	9853	Prevention and Development of Tribal Culture												
<b>VC</b>	Voted													
1	14	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00				
2	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
3	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
4	18		900000.00	0.00	0.00	900000.00	900000.00			900000.00				
<b>Total: Voted</b>			<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>	<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>				
<b>Total: 9853</b>			<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>	<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>				
<b>Total: 0102</b>			<b>422900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422900000.00</b>	<b>422900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422900000.00</b>				
<b>GH</b>	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN												
<b>SH</b>	7626	Local Development Programme Funded by Special Central Aid												
<b>VC</b>	Voted													
1	14	010	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00				
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
SM	02		Welfare of Scheduled Tribes-										
MI	102		Economic Development-										
GH	0602		SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN										
SH	7626		Local Development Programme Funded by Special Central Aid										
<b>Total:</b>	<b>7626</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>			
<b>Total:</b>	<b>0602</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>			
GH	0802		CENTRAL SECTOR SCHEMES T.S.P										
SH	5024		TRIBAL SPECIAL BACKWARD CLASSES										
VC			Voted										
1	14	010	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00			
<b>Total:</b>	<b>Voted</b>		<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>			
<b>Total:</b>	<b>5024</b>		<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>			
SH	7672		Vanbandhu Kalyan Yojana										
VC			Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>7672</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>0802</b>		<b>17600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17600000.00</b>	<b>17600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17600000.00</b>			
<b>Total:</b>	<b>102</b>		<b>139890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139890000.00</b>	<b>139890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139890000.00</b>			
MI	277		Education-										
GH	0102		TRIBAL AREA SUB-PLAN										
SH	7627		Professional Training Schemes										
VC			Voted										
1	10	009	6780000.00	0.00	0.00	6780000.00	6780000.00			6780000.00			
<b>Total:</b>	<b>Voted</b>		<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>	<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>			
<b>Total:</b>	<b>7627</b>		<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>	<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>	<b>6780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6780000.00</b>			
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P										
SH	8979		Integrated Umbrella Scheme										
VC			Voted										
1	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
2	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
3	11	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
4	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total:</b>	<b>Voted</b>		<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>			
<b>Total:</b>	<b>8979</b>		<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>			
<b>Total:</b>	<b>0702</b>		<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>			
<b>Total:</b>	<b>277</b>		<b>67840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67840000.00</b>	<b>67840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67840000.00</b>			
<b>Total:</b>	<b>02</b>		<b>1491140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1491140000.00</b>	<b>1491140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1491140000.00</b>			
<b>Total:</b>	<b>2225</b>		<b>1491140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1491140000.00</b>	<b>1491140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1491140000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	02	Employment Service									
<b>MI</b>	101	Employment Services-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5911	Establishment of the Centre of Learning and Guidance for Applicants of SC/ST in Jagdalpur									
<b>VC</b>	Voted										
1	01	001	1700000.00	0.00	0.00	1700000.00	1493600.00	103200.00	309600.00	1390400.00	18.21
2	01	003	289000.00	0.00	0.00	289000.00	264232.00	12384.00	37152.00	251848.00	12.86
3	01	005	30000.00	0.00	0.00	30000.00	27300.00	1350.00	4050.00	25950.00	13.50
4	01	006	50000.00	0.00	0.00	50000.00	46320.00	1840.00	5520.00	44480.00	11.04
5	01	014	30000.00	0.00	0.00	30000.00	28650.00	675.00	2025.00	27975.00	6.75
6	01	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	005	60000.00	0.00	0.00	60000.00	60000.00	8890.00	8890.00	51110.00	14.82
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	008	162000.00	0.00	0.00	162000.00	162000.00	2339.00	2339.00	159661.00	1.44
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>2441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2441000.00</b>	<b>2202102.00</b>	<b>130678.00</b>	<b>369576.00</b>	<b>2071424.00</b>	
<b>Total: 5911</b>			<b>2441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2441000.00</b>	<b>2202102.00</b>	<b>130678.00</b>	<b>369576.00</b>	<b>2071424.00</b>	
<b>SH</b>	7632	Yuva Kshamta Vikas Yojana									
<b>VC</b>	Voted										
1	13	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7632</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	9147	Employment Exchange									
<b>VC</b>	Voted										
1	01	001	5200000.00	0.00	0.00	5200000.00	4407600.00	408755.00	1201155.00	3998845.00	23.10
2	01	003	884000.00	0.00	0.00	884000.00	788912.00	47544.00	142632.00	741368.00	16.13
3	01	005	100000.00	0.00	0.00	100000.00	89800.00	5100.00	15300.00	84700.00	15.30
4	01	006	160000.00	0.00	0.00	160000.00	144906.00	7547.00	22641.00	137359.00	14.15
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	014	100000.00	0.00	0.00	100000.00	93100.00	3450.00	10350.00	89650.00	10.35
8	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-94800.00	-1600.00	-6800.00	-93200.00	6.80
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	02	Employment Service										
<b>MI</b>	101	Employment Services-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	9147	Employment Exchange										
<b>VC</b>		Voted										
13	02	004	60000.00	0.00	0.00	60000.00	51400.00	4300.00	12900.00	47100.00	21.50	
14	02	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
15	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
19	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
20	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
23	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
24	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
25	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Voted</b>			<b>7219000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7219000.00</b>	<b>6295918.00</b>	<b>475096.00</b>	<b>1398178.00</b>	<b>5820822.00</b>		
<b>Total: 9147</b>			<b>7219000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7219000.00</b>	<b>6295918.00</b>	<b>475096.00</b>	<b>1398178.00</b>	<b>5820822.00</b>		
<b>Total: 0102</b>			<b>29660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29660000.00</b>	<b>28498020.00</b>	<b>605774.00</b>	<b>1767754.00</b>	<b>27892246.00</b>		
<b>Total: 101</b>			<b>29660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29660000.00</b>	<b>28498020.00</b>	<b>605774.00</b>	<b>1767754.00</b>	<b>27892246.00</b>		
<b>Total: 02</b>			<b>29660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29660000.00</b>	<b>28498020.00</b>	<b>605774.00</b>	<b>1767754.00</b>	<b>27892246.00</b>		
<b>SM</b>	03	Training-										
<b>MI</b>	003	Training of Craftsmen and Supervisors										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	717	Industrial Training Institutes										
<b>VC</b>		Voted										
1	01	001	173036000.00	0.00	0.00	173036000.00	154442866.00	14391878.00	32985012.00	140050988.00	19.06	
2	01	003	28226000.00	0.00	0.00	28226000.00	26158250.00	1131385.00	3199135.00	25026865.00	11.33	
3	01	005	1500000.00	0.00	0.00	1500000.00	1384835.00	64175.00	179340.00	1320660.00	11.96	
4	01	006	3000000.00	0.00	0.00	3000000.00	2637765.00	199981.00	562216.00	2437784.00	18.74	
5	01	008	100000.00	0.00	0.00	100000.00	99700.00	150.00	450.00	99550.00	0.45	
6	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	014	1800000.00	0.00	0.00	1800000.00	1594101.00	108992.00	314891.00	1485109.00	17.49	
8	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-932000.00	-37090.00	-105090.00	-894910.00	10.51	
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	003	Training of Craftsmen and Supervisors										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	717	Industrial Training Institutes										
VC		Voted										
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
13	02	004	700000.00	0.00	0.00	700000.00	666116.00	79030.00	112914.00	587086.00	16.13	
14	02	005	1000000.00	0.00	0.00	1000000.00	990770.00	61013.00	70243.00	929757.00	7.02	
15	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00	129018.00	129018.00	1470982.00	8.06	
16	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	001	200000.00	0.00	0.00	200000.00	200000.00	5000.00	5000.00	195000.00	2.50	
20	04	002	700000.00	0.00	0.00	700000.00	700000.00	7539.00	7539.00	692461.00	1.08	
21	04	003	1394000.00	0.00	0.00	1394000.00	1394000.00			1394000.00		
22	04	004	300000.00	0.00	0.00	300000.00	300000.00	280.00	280.00	299720.00	0.09	
23	04	005	10000000.00	0.00	0.00	10000000.00	10000000.00	619030.00	619030.00	9380970.00	6.19	
24	04	006	200000.00	0.00	0.00	200000.00	200000.00	1086.00	1086.00	198914.00	0.54	
25	04	007	700000.00	0.00	0.00	700000.00	700000.00	38795.00	38795.00	661205.00	5.54	
26	04	008	900000.00	0.00	0.00	900000.00	900000.00	70293.00	70293.00	829707.00	7.81	
27	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
28	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	04	013	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
30	05	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
31	10	004	36915000.00	0.00	0.00	36915000.00	36234000.00	2008850.00	2689850.00	34225150.00	7.29	
32	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
33	10	010	20000000.00	0.00	0.00	20000000.00	19752360.00	1832175.00	2079815.00	17920185.00	10.40	
34	11	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
35	11	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
36	14	001	44454000.00	0.00	0.00	44454000.00	44454000.00			44454000.00		
37	14	004	6024000.00	0.00	0.00	6024000.00	6024000.00			6024000.00		
38	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
39	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
40	25	006	11565000.00	0.00	0.00	11565000.00	11565000.00	132570.00	132570.00	11432430.00	1.15	
41	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
42	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
43	33	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>356324000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356324000.00</b>	<b>334075763.00</b>	<b>20844150.00</b>	<b>43092387.00</b>	<b>313231613.00</b>		
<b>Total: 717</b>			<b>356324000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356324000.00</b>	<b>334075763.00</b>	<b>20844150.00</b>	<b>43092387.00</b>	<b>313231613.00</b>		
SH	8935	Livelihood College										
VC		Voted										
1	14	001	36700000.00	0.00	0.00	36700000.00	36700000.00			36700000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	003	Training of Craftsmen and Supervisors										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	8935	Livelihood College										
VC		Voted										
2	25	006	30900000.00	0.00	0.00	30900000.00	30900000.00			30900000.00		
<b>Total: Voted</b>			<b>67600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67600000.00</b>	<b>67600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67600000.00</b>		
<b>Total: 8935</b>			<b>67600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67600000.00</b>	<b>67600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67600000.00</b>		
<b>Total: 0102</b>			<b>423924000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423924000.00</b>	<b>401675763.00</b>	<b>20844150.00</b>	<b>43092387.00</b>	<b>380831613.00</b>		
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	717	Industrial Training Institutes										
VC		Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	7090520.00	475440.00	1384920.00	6615080.00	17.31	
2	01	003	1000000.00	0.00	0.00	1000000.00	909424.00	47772.00	138348.00	861652.00	13.83	
3	01	005	100000.00	0.00	0.00	100000.00	94000.00	3000.00	9000.00	91000.00	9.00	
4	01	006	300000.00	0.00	0.00	300000.00	280156.00	10186.00	30030.00	269970.00	10.01	
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	014	100000.00	0.00	0.00	100000.00	94800.00	2600.00	7800.00	92200.00	7.80	
7	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	01	021	-50000.00	0.00	0.00	-50000.00	-40000.00	-5000.00	-15000.00	-35000.00	30.00	
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
23	11	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>9810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9810000.00</b>	<b>8788900.00</b>	<b>533998.00</b>	<b>1555098.00</b>	<b>8254902.00</b>		
<b>Total: 717</b>			<b>9810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9810000.00</b>	<b>8788900.00</b>	<b>533998.00</b>	<b>1555098.00</b>	<b>8254902.00</b>		
SH	7955	Training for Subsistence										
VC		Voted										
1	05	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7955	Training for Subsistence									
VC		Voted									
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7955</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0702</b>			<b>39810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39810000.00</b>	<b>38788900.00</b>	<b>533998.00</b>	<b>1555098.00</b>	<b>38254902.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC		Voted									
1	05	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7867</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0802</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 003</b>			<b>563734000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563734000.00</b>	<b>540464663.00</b>	<b>21378148.00</b>	<b>44647485.00</b>	<b>519086515.00</b>	
MI	101	Industrial Training Institutes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7683	Mukhya mantri kaushal vikas yojna									
VC		Voted									
1	05	002	338500000.00	0.00	0.00	338500000.00	338500000.00			338500000.00	
<b>Total: Voted</b>			<b>338500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338500000.00</b>	<b>338500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338500000.00</b>	
<b>Total: 7683</b>			<b>338500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338500000.00</b>	<b>338500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338500000.00</b>	
SH	7914	Kaushal Self - Employment Scheme									
VC		Voted									
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7914</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0102</b>			<b>348500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348500000.00</b>	<b>348500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348500000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7438	State Skill Development Mission									
VC		Voted									
1	01	001	10600000.00	0.00	0.00	10600000.00	9074800.00	842712.00	2367912.00	8232088.00	22.34
2	01	003	1800000.00	0.00	0.00	1800000.00	1632444.00	90672.00	258228.00	1541772.00	14.35
3	01	005	200000.00	0.00	0.00	200000.00	187240.00	6730.00	19490.00	180510.00	9.75
4	01	006	200000.00	0.00	0.00	200000.00	166346.00	17365.00	51019.00	148981.00	25.51
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	014	100000.00	0.00	0.00	100000.00	88600.00	6150.00	17550.00	82450.00	17.55
8	01	015	100000.00	0.00	0.00	100000.00	100000.00	37132.00	37132.00	62868.00	37.13
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-98400.00	-800.00	-2400.00	-97600.00	2.40

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020										
Grant Number		41 TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	101	Industrial Training Institutes										
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	7438	State Skill Development Mission										
VC		Voted										
11	02	004	100000.00	0.00	0.00	100000.00	100000.00	10000.00	10000.00	90000.00	10.00	
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	03	001	150000.00	0.00	0.00	150000.00	150000.00	1920.00	1920.00	148080.00	1.28	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
18	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	11870.00	11870.00	1488130.00	0.79	
19	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	008	200000.00	0.00	0.00	200000.00	200000.00	9714.00	9714.00	190286.00	4.86	
22	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
23	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	10	009	10000000.00	0.00	0.00	10000000.00	9579500.00	353500.00	774000.00	9226000.00	7.74	
26	10	010	1600000.00	0.00	0.00	1600000.00	1500944.00	279529.00	378585.00	1221415.00	23.66	
27	11	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	25	006	800000.00	0.00	0.00	800000.00	800000.00	21200.00	21200.00	778800.00	2.65	
<b>Total: Voted</b>			<b>28790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28790000.00</b>	<b>26521474.00</b>	<b>1687694.00</b>	<b>3956220.00</b>	<b>24833780.00</b>		
<b>Total: 7438</b>			<b>28790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28790000.00</b>	<b>26521474.00</b>	<b>1687694.00</b>	<b>3956220.00</b>	<b>24833780.00</b>		
<b>Total: 0702</b>			<b>28790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28790000.00</b>	<b>26521474.00</b>	<b>1687694.00</b>	<b>3956220.00</b>	<b>24833780.00</b>		
<b>Total: 101</b>			<b>377290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377290000.00</b>	<b>375021474.00</b>	<b>1687694.00</b>	<b>3956220.00</b>	<b>373333780.00</b>		
<b>Total: 03</b>			<b>941024000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>941024000.00</b>	<b>915486137.00</b>	<b>23065842.00</b>	<b>48603705.00</b>	<b>892420295.00</b>		
<b>Total: 2230</b>			<b>970684000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970684000.00</b>	<b>943984157.00</b>	<b>23671616.00</b>	<b>50371459.00</b>	<b>920312541.00</b>		
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	101	Welfare of Handicapped-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	3923	Scheme for assistance to Handicapped										
VC		Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
2	01	003	510000.00	0.00	0.00	510000.00	510000.00			510000.00		
3	01	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
4	01	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
5	01	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
6	01	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	101	Welfare of Handicapped-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	3923	Scheme for assistance to Handicapped										
<b>VC</b>	Voted											
7	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
8	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
10	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
12	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
17	04	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
18	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00	99974.00	99974.00	4900026.00	2.00	
19	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
20	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
21	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>13210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13210000.00</b>	<b>13210000.00</b>	<b>99974.00</b>	<b>99974.00</b>	<b>13110026.00</b>		
<b>Total: 3923</b>			<b>13210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13210000.00</b>	<b>13210000.00</b>	<b>99974.00</b>	<b>99974.00</b>	<b>13110026.00</b>		
<b>SH</b>	5650	Distt. Disable Rehabilitation Centre										
<b>VC</b>	Voted											
1	01	016	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
2	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
3	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
6	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
7	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
8	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
9	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
10	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
11	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>		
<b>Total: 5650</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>		
<b>SH</b>	73	Grant to Blind Deaf and Dumb Schools										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	73	Grant to Blind Deaf and Dumb Schools									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 73</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	75	Stipend to Blind Deaf and Dumbs									
VC	Voted										
1	11	001	6200000.00	0.00	0.00	6200000.00	6200000.00	35040.00	35040.00	6164960.00	0.57
<b>Total: Voted</b>			<b>6200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000.00</b>	<b>6200000.00</b>	<b>35040.00</b>	<b>35040.00</b>	<b>6164960.00</b>	
<b>Total: 75</b>			<b>6200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000.00</b>	<b>6200000.00</b>	<b>35040.00</b>	<b>35040.00</b>	<b>6164960.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	01	001	3500000.00	0.00	0.00	3500000.00	31608200.00	1719293.00	5111093.00	29888907.00	14.60
2	01	003	5950000.00	0.00	0.00	5950000.00	5541544.00	204228.00	612684.00	5337316.00	10.30
3	01	006	500000.00	0.00	0.00	500000.00	448413.00	26261.00	77848.00	422152.00	15.57
4	01	014	500000.00	0.00	0.00	500000.00	446155.00	26455.00	80300.00	419700.00	16.06
5	01	016	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
8	02	004	600000.00	0.00	0.00	600000.00	600000.00	16796.00	16796.00	583204.00	2.80
9	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	003	250000.00	0.00	0.00	250000.00	250000.00	7500.00	7500.00	242500.00	3.00
14	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	005	1100000.00	0.00	0.00	1100000.00	1100000.00	3150.00	3150.00	1096850.00	0.29
16	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	008	600000.00	0.00	0.00	600000.00	600000.00	5712.00	5712.00	594288.00	0.95
19	04	009	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
20	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	25	005	4000000.00	0.00	0.00	4000000.00	4000000.00	13263.00	13263.00	3986737.00	0.33
22	25	006	4500000.00	0.00	0.00	4500000.00	4500000.00	14861.00	14861.00	4485139.00	0.33
23	25	008	3000000.00	0.00	0.00	3000000.00	3000000.00	11200.00	11200.00	2988800.00	0.37
24	26	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	28	006	200000.00	0.00	0.00	200000.00	200000.00	1200.00	1200.00	198800.00	0.60
<b>Total: Voted</b>			<b>59315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59315000.00</b>	<b>55409312.00</b>	<b>2049919.00</b>	<b>5955607.00</b>	<b>53359393.00</b>	
<b>Total: 79</b>			<b>59315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59315000.00</b>	<b>55409312.00</b>	<b>2049919.00</b>	<b>5955607.00</b>	<b>53359393.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>92725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92725000.00</b>	<b>88819312.00</b>	<b>2184933.00</b>	<b>6090621.00</b>	<b>86634379.00</b>	
<b>Total:</b>	<b>101</b>		<b>92725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92725000.00</b>	<b>88819312.00</b>	<b>2184933.00</b>	<b>6090621.00</b>	<b>86634379.00</b>	
MI	102	Child Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6908	Honorarium to workers and assistants									
VC		Voted									
1	01	016	850000000.00	0.00	0.00	850000000.00	797960542.00	53519951.00	105559409.00	744440591.00	12.42
2	89		3710000.00	0.00	0.00	3710000.00	3710000.00			3710000.00	
<b>Total: Voted</b>			<b>853710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853710000.00</b>	<b>801670542.00</b>	<b>53519951.00</b>	<b>105559409.00</b>	<b>748150591.00</b>	
<b>Total:</b>	<b>6908</b>		<b>853710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853710000.00</b>	<b>801670542.00</b>	<b>53519951.00</b>	<b>105559409.00</b>	<b>748150591.00</b>	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC		Voted									
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	24	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	25	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
5	25	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
6	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>82100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82100000.00</b>	<b>82100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82100000.00</b>	
<b>Total:</b>	<b>7680</b>		<b>82100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82100000.00</b>	<b>82100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82100000.00</b>	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC		Voted									
1	04	005	6360000.00	0.00	0.00	6360000.00	6360000.00			6360000.00	
2	04	008	424000.00	0.00	0.00	424000.00	424000.00			424000.00	
<b>Total: Voted</b>			<b>6784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6784000.00</b>	<b>6784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6784000.00</b>	
<b>Total:</b>	<b>8958</b>		<b>6784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6784000.00</b>	<b>6784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6784000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>942594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>942594000.00</b>	<b>890554542.00</b>	<b>53519951.00</b>	<b>105559409.00</b>	<b>837034591.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									
VC		Voted									
1	01	016	32450000.00	0.00	0.00	32450000.00	32450000.00			32450000.00	
2	03	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	04	002	63500000.00	0.00	0.00	63500000.00	63500000.00			63500000.00	
4	04	008	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
5	05	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
6	05	002	42500000.00	0.00	0.00	42500000.00	42500000.00			42500000.00	
7	08		19500000.00	0.00	0.00	19500000.00	19500000.00			19500000.00	
8	09		13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
9	10	009	36200000.00	0.00	0.00	36200000.00	36200000.00			36200000.00	

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Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	5354	Integratd Services Scheme (Schemes under Foreign Aid)									
<b>VC</b>	Voted										
10	11	013	153100000.00	0.00	0.00	153100000.00	153100000.00			153100000.00	
11	17		153400000.00	0.00	0.00	153400000.00	153400000.00			153400000.00	
12	24	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
13	25	002	169000000.00	0.00	0.00	169000000.00	169000000.00			169000000.00	
14	28	006	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
15	74		23400000.00	0.00	0.00	23400000.00	23400000.00			23400000.00	
<b>Total: Voted</b>			<b>910650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910650000.00</b>	<b>910650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910650000.00</b>	
<b>Total: 5354</b>			<b>910650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910650000.00</b>	<b>910650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910650000.00</b>	
<b>SH</b>	7884	Pradhan Mantri Matri Vandana									
<b>VC</b>	Voted										
1	01	001	4050000.00	0.00	0.00	4050000.00	4050000.00			4050000.00	
2	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	04	008	3350000.00	0.00	0.00	3350000.00	3350000.00			3350000.00	
4	05	002	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
5	08		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
6	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
7	10	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	10	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
9	14	012	95070000.00	0.00	0.00	95070000.00	95070000.00			95070000.00	
10	17		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
11	18		12570000.00	0.00	0.00	12570000.00	12570000.00			12570000.00	
12	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>139640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139640000.00</b>	<b>139640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139640000.00</b>	
<b>Total: 7884</b>			<b>139640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139640000.00</b>	<b>139640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139640000.00</b>	
<b>SH</b>	9044	Integratd child development service scheme									
<b>VC</b>	Voted										
1	01	001	46800000.00	0.00	0.00	46800000.00	390217901.00	38462863.00	116244962.00	351755038.00	24.84
2	01	003	46800000.00	0.00	0.00	46800000.00	37110232.00	4618776.00	14308544.00	32491456.00	30.57
3	01	005	3710000.00	0.00	0.00	3710000.00	3201455.00	244360.00	752905.00	2957095.00	20.29
4	01	006	11660000.00	0.00	0.00	11660000.00	9876862.00	861662.00	2644800.00	9015200.00	22.68
5	01	014	3710000.00	0.00	0.00	3710000.00	3144773.00	272205.00	837432.00	2872568.00	22.57
6	01	015	5830000.00	0.00	0.00	5830000.00	5830000.00			5830000.00	
7	01	016	2471310000.00	0.00	0.00	2471310000.00	2277790246.00	162799649.00	356319403.00	2114990597.00	14.42
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-985200.00	-7400.00	-22200.00	-977800.00	2.22
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	



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Month & Year of Account			5 2020									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	102	Child Welfare-										
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	9044	Integrated child development service scheme										
VC	Voted											
12	01	026	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
13	02	004	18150000.00	0.00	0.00	18150000.00	16361808.00	1093372.00	2881564.00	15268436.00	15.88	
14	02	005	4200000.00	0.00	0.00	4200000.00	4081847.00	99526.00	217679.00	3982321.00	5.18	
15	03	001	22500000.00	0.00	0.00	22500000.00	22500000.00	232823.00	232823.00	22267177.00	1.03	
16	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
17	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
18	03	006	209000.00	0.00	0.00	209000.00	209000.00			209000.00		
19	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
20	04	002	2000000.00	0.00	0.00	2000000.00	2000000.00	20578.00	20578.00	1979422.00	1.03	
21	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	16780.00	16780.00	2483220.00	0.67	
24	04	007	25000000.00	0.00	0.00	25000000.00	25000000.00	4500.00	4500.00	24995500.00	0.02	
25	04	008	41000000.00	0.00	0.00	41000000.00	41000000.00	24380.00	24380.00	40975620.00	0.06	
26	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00	5100.00	5100.00	1794900.00	0.28	
27	04	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
28	04	013	40000000.00	0.00	0.00	40000000.00	40000000.00	827050.00	827050.00	39172950.00	2.07	
29	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	05	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
31	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
32	08		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
33	09		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
34	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
35	10	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
36	11	013	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
37	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
38	17		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00		
39	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
40	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
41	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
42	24	012	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
43	25	002	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00		
44	25	006	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
45	25	007	45855000.00	0.00	0.00	45855000.00	45855000.00			45855000.00		
46	25	010	44800000.00	0.00	0.00	44800000.00	44800000.00			44800000.00		
47	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
48	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

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Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
49	74		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
50	90	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
51	90	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>3707900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3707900000.00</b>	<b>3422159924.00</b>	<b>209576224.00</b>	<b>495316300.00</b>	<b>3212583700.00</b>	
<b>Total: 9044</b>			<b>3707900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3707900000.00</b>	<b>3422159924.00</b>	<b>209576224.00</b>	<b>495316300.00</b>	<b>3212583700.00</b>	
SH	9130	Supervision of Integrated child development services									
VC	Voted										
1	01	001	3500000.00	0.00	0.00	3500000.00	31164200.00	1902700.00	5738500.00	29261500.00	16.40
2	01	003	3510000.00	0.00	0.00	3510000.00	3048120.00	228324.00	690204.00	2819796.00	19.66
3	01	006	2000000.00	0.00	0.00	2000000.00	1928468.00	35410.00	106942.00	1893058.00	5.35
4	01	014	1060000.00	0.00	0.00	1060000.00	1001410.00	28615.00	87205.00	972795.00	8.23
5	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-92000.00	-4000.00	-12000.00	-88000.00	12.00
8	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
9	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
10	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	004	2500000.00	0.00	0.00	2500000.00	2480190.00	44378.00	64188.00	2435812.00	2.57
12	02	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	1250000.00	0.00	0.00	1250000.00	1250000.00	20000.00	20000.00	1230000.00	1.60
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	002	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	800000.00	0.00	0.00	800000.00	800000.00	3000.00	3000.00	797000.00	0.38
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	008	4000000.00	0.00	0.00	4000000.00	4000000.00	4830.00	4830.00	3995170.00	0.12
24	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	14938.00	14938.00	1985062.00	0.75
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	04	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
28	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
29	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>60590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60590000.00</b>	<b>56150388.00</b>	<b>2278195.00</b>	<b>6717807.00</b>	<b>53872193.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9130	Supervision of Integrated child development services									
<b>Total:</b>	<b>9130</b>		<b>60590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60590000.00</b>	<b>56150388.00</b>	<b>2278195.00</b>	<b>6717807.00</b>	<b>53872193.00</b>	
<b>Total:</b>	<b>0702</b>		<b>4818780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4818780000.00</b>	<b>4528600312.00</b>	<b>211854419.00</b>	<b>502034107.00</b>	<b>4316745893.00</b>	
<b>Total:</b>	<b>102</b>		<b>5761374000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5761374000.00</b>	<b>5419154854.00</b>	<b>265374370.00</b>	<b>607593516.00</b>	<b>5153780484.00</b>	
MI	103	Women's Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1206	Tours and Counselling for Rural women									
VC		Voted									
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>1206</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
SH	5645	MUKHAYAMANTRI KANYADAN YOJNA									
VC		Voted									
1	14	012	72200000.00	0.00	0.00	72200000.00	72200000.00			72200000.00	
<b>Total:</b>	<b>Voted</b>		<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	
<b>Total:</b>	<b>5645</b>		<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	
SH	7365	Immoral Traffiking Prevention Programme									
VC		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7365</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7875	Suchita Yojana									
VC		Voted									
1	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total:</b>	<b>Voted</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total:</b>	<b>7875</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
SH	8957	Nouni Surakhya Yojana									
VC		Voted									
1	04	008	424000.00	0.00	0.00	424000.00	424000.00			424000.00	
2	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
3	14	011	118190000.00	0.00	0.00	118190000.00	118190000.00	50000000.00	50000000.00	68190000.00	42.30
<b>Total:</b>	<b>Voted</b>		<b>118834000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118834000.00</b>	<b>118834000.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>68834000.00</b>	
<b>Total:</b>	<b>8957</b>		<b>118834000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118834000.00</b>	<b>118834000.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>68834000.00</b>	
SH	9369	Women Awareness Camp									
VC		Voted									
1	09		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	17		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
3	74		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total:</b>	<b>Voted</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9369	Women Awareness Camp									
<b>Total:</b>	<b>9369</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>256534000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256534000.00</b>	<b>256534000.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>206534000.00</b>	
<b>Total:</b>	<b>103</b>		<b>256534000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256534000.00</b>	<b>256534000.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>206534000.00</b>	
MI	104	Welfare of Aged, Infirm and Destitute									
GH	0102	Tribal Area Sub Plan									
SH	8662	Chattisgarh Mukhyamantri Tirtha Yojana									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>8662</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>104</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>02</b>		<b>6110733000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6110733000.00</b>	<b>5764608166.00</b>	<b>317559303.00</b>	<b>663684137.00</b>	<b>5447048863.00</b>	
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5136	Grant to State Law Services Authority									
VC		Voted									
1	14	012	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
<b>Total:</b>	<b>Voted</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>5136</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>200</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>60</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>2235</b>		<b>6119733000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6119733000.00</b>	<b>5773608166.00</b>	<b>317559303.00</b>	<b>663684137.00</b>	<b>5456048863.00</b>	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6359	CHIF MINISTERS NUTRITION CAMPAIGN									
VC		Voted									
1	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
<b>Total:</b>	<b>Voted</b>		<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
<b>Total:</b>	<b>6359</b>		<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
SH	7747	Mahtari Jatan Yogna									
VC		Voted									
1	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
2	25	006	25490000.00	0.00	0.00	25490000.00	25490000.00			25490000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2236	NUTRITION-										
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-										
<b>MI</b>	101	Special Nutrition Programmes-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	7747	Mahtari Jatan Yogna										
<b>VC</b>	Voted											
3	25	011	97805000.00	0.00	0.00	97805000.00	96946895.00	5683719.00	6541824.00	91263176.00	6.69	
<b>Total: Voted</b>			<b>123405000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123405000.00</b>	<b>122546895.00</b>	<b>5683719.00</b>	<b>6541824.00</b>	<b>116863176.00</b>		
<b>Total: 7747</b>			<b>123405000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123405000.00</b>	<b>122546895.00</b>	<b>5683719.00</b>	<b>6541824.00</b>	<b>116863176.00</b>		
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme										
<b>VC</b>	Voted											
1	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
2	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
3	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
4	08		2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00		
5	09		1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00		
6	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
8	18		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
9	25	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
10	25	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
11	25	007	2500000.00	0.00	0.00	2500000.00	2500000.00	59883.00	59883.00	24940117.00	0.24	
12	25	010	9900000.00	0.00	0.00	9900000.00	9900000.00			9900000.00		
13	89		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>198900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198900000.00</b>	<b>198900000.00</b>	<b>59883.00</b>	<b>59883.00</b>	<b>198840117.00</b>		
<b>Total: 9050</b>			<b>198900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198900000.00</b>	<b>198900000.00</b>	<b>59883.00</b>	<b>59883.00</b>	<b>198840117.00</b>		
<b>Total: 0102</b>			<b>552305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552305000.00</b>	<b>551446895.00</b>	<b>5743602.00</b>	<b>6601707.00</b>	<b>545703293.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	7361	Sabala Yojana										
<b>VC</b>	Voted											
1	25	011	22944000.00	0.00	0.00	22944000.00	22892870.00	631394.00	682524.00	22261476.00	2.97	
<b>Total: Voted</b>			<b>22944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22944000.00</b>	<b>22892870.00</b>	<b>631394.00</b>	<b>682524.00</b>	<b>22261476.00</b>		
<b>Total: 7361</b>			<b>22944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22944000.00</b>	<b>22892870.00</b>	<b>631394.00</b>	<b>682524.00</b>	<b>22261476.00</b>		
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme										
<b>VC</b>	Voted											
1	25	011	2852300000.00	0.00	0.00	2852300000.00	2837842022.00	114117671.00	128575649.00	2723724351.00	4.51	
<b>Total: Voted</b>			<b>2852300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2852300000.00</b>	<b>2837842022.00</b>	<b>114117671.00</b>	<b>128575649.00</b>	<b>2723724351.00</b>		
<b>Total: 9050</b>			<b>2852300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2852300000.00</b>	<b>2837842022.00</b>	<b>114117671.00</b>	<b>128575649.00</b>	<b>2723724351.00</b>		
<b>Total: 0702</b>			<b>2875244000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2875244000.00</b>	<b>2860734892.00</b>	<b>114749065.00</b>	<b>129258173.00</b>	<b>2745985827.00</b>		
<b>Total: 101</b>			<b>3427549000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3427549000.00</b>	<b>3412181787.00</b>	<b>120492667.00</b>	<b>135859880.00</b>	<b>3291689120.00</b>		
<b>Total: 02</b>			<b>3427549000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3427549000.00</b>	<b>3412181787.00</b>	<b>120492667.00</b>	<b>135859880.00</b>	<b>3291689120.00</b>		
<b>Total: 2236</b>			<b>3427549000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3427549000.00</b>	<b>3412181787.00</b>	<b>120492667.00</b>	<b>135859880.00</b>	<b>3291689120.00</b>		
<b>MH</b>	2401	CROP HUSBANDRY-										

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6366	Farmer Assistance									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6366</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	6438										
VC	Voted										
1	14	012					0.00	5700000000.00	5700000000.00	-5700000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>5700000000.00</b>	<b>-5700000000.00</b>	
<b>Total: 6438</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>5700000000.00</b>	<b>-5700000000.00</b>	
SH	8972	Insentive Scheme on Paddy Production									
VC	Voted										
1	14	012	19380000000.00	0.00	0.00	19380000000.00	19380000000.00			19380000000.00	
<b>Total: Voted</b>			<b>19380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19380000000.00</b>	<b>19380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19380000000.00</b>	
<b>Total: 8972</b>			<b>19380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19380000000.00</b>	<b>19380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19380000000.00</b>	
<b>Total: 0102</b>			<b>19390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19390000000.00</b>	<b>19390000000.00</b>	<b>5700000000.00</b>	<b>5700000000.00</b>	<b>13690000000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7255	Rashtriya Khadya Suraksha Mission									
VC	Voted										
1	14	012	4560000000.00	0.00	0.00	4560000000.00	4560000000.00			4560000000.00	
<b>Total: Voted</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	
<b>Total: 7255</b>			<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	<b>4560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4560000000.00</b>	
SH	7258	National Mission on Oilseeds and Oilpalm									
VC	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05		135000.00	0.00	0.00	135000.00	135000.00			135000.00	
3	13	001	33500000.00	0.00	0.00	33500000.00	33500000.00			33500000.00	
<b>Total: Voted</b>			<b>34635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34635000.00</b>	<b>34635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34635000.00</b>	
<b>Total: 7258</b>			<b>34635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34635000.00</b>	<b>34635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34635000.00</b>	
<b>Total: 0702</b>			<b>490635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490635000.00</b>	<b>490635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490635000.00</b>	
<b>Total: 102</b>			<b>19880635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19880635000.00</b>	<b>19880635000.00</b>	<b>5700000000.00</b>	<b>5700000000.00</b>	<b>14180635000.00</b>	
MI	103	Seeds-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6820	Entire Farmer Development scheme									
VC	Voted										
1	13	001	288800000.00	0.00	0.00	288800000.00	288800000.00	18203825.00	18203825.00	270596175.00	6.30
2	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>307800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307800000.00</b>	<b>307800000.00</b>	<b>18203825.00</b>	<b>18203825.00</b>	<b>289596175.00</b>	
<b>Total: 6820</b>			<b>307800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307800000.00</b>	<b>307800000.00</b>	<b>18203825.00</b>	<b>18203825.00</b>	<b>289596175.00</b>	
SH	6901	Incentive to camp attenders of Janjagran abhiyan									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	103	Seeds-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6901	Incentive to camp attenders of Janjagran abhiyan									
<b>VC</b>	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6901</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0102</b>			<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	<b>313800000.00</b>	<b>18203825.00</b>	<b>18203825.00</b>	<b>295596175.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
<b>VC</b>	Voted										
1	05	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
2	14	012	39650000.00	0.00	0.00	39650000.00	39650000.00			39650000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7264</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0702</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 103</b>			<b>353800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353800000.00</b>	<b>353800000.00</b>	<b>18203825.00</b>	<b>18203825.00</b>	<b>335596175.00</b>	
<b>MI</b>	105	Manures and Fertilizers-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8900	Bio Agriculture Mission									
<b>VC</b>	Voted										
1	05	002	4530000.00	0.00	0.00	4530000.00	4530000.00			4530000.00	
2	09		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
3	13	001	67300000.00	0.00	0.00	67300000.00	67300000.00			67300000.00	
4	17		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
5	74		1620000.00	0.00	0.00	1620000.00	1620000.00			1620000.00	
<b>Total: Voted</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>Total: 8900</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>Total: 0102</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>Total: 105</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>MI</b>	108	Commercial Crops-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5549	Bonus for Sugarcane Farmers									
<b>VC</b>	Voted										
1	14	012	300000000.00	0.00	0.00	300000000.00	300000000.00	300000000.00	300000000.00	0.00	100.00
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	
<b>Total: 5549</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	
<b>SH</b>	7946	Inscentive Scheme on Soyabin Production									
<b>VC</b>	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 7946</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2401	CROP HUSBANDRY-											
MI	108	Commercial Crops-											
GH	0102	TRIBAL AREA SUB-PLAN											
<b>Total:</b>	<b>0102</b>		<b>338000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338000000.00</b>	<b>338000000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>38000000.00</b>			
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)											
VC	Voted												
1	04	008	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00			
2	13	001	231000000.00	0.00	0.00	231000000.00	231000000.00			231000000.00			
3	14	012	133000000.00	0.00	0.00	133000000.00	133000000.00			133000000.00			
4	27		209000000.00	0.00	0.00	209000000.00	209000000.00			209000000.00			
<b>Total: Voted</b>			<b>588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588000000.00</b>	<b>588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588000000.00</b>			
<b>Total:</b>	<b>7242</b>		<b>588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588000000.00</b>	<b>588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588000000.00</b>			
SH	7266	N.M.S.A. Rainfed Area Development Scheme											
VC	Voted												
1	04	008	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00			
2	05		600000.00	0.00	0.00	600000.00	600000.00			600000.00			
3	13	001	47500000.00	0.00	0.00	47500000.00	47500000.00			47500000.00			
4	27	006	18800000.00	0.00	0.00	18800000.00	18800000.00			18800000.00			
<b>Total: Voted</b>			<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>			
<b>Total:</b>	<b>7266</b>		<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>			
SH	7267	N.M.S.A. Soil Health Management Scheme											
VC	Voted												
1	04	008	12100000.00	0.00	0.00	12100000.00	12100000.00			12100000.00			
2	05		800000.00	0.00	0.00	800000.00	800000.00			800000.00			
3	13	001	35400000.00	0.00	0.00	35400000.00	35400000.00			35400000.00			
4	14	012	22800000.00	0.00	0.00	22800000.00	22800000.00			22800000.00			
<b>Total: Voted</b>			<b>71100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71100000.00</b>	<b>71100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71100000.00</b>			
<b>Total:</b>	<b>7267</b>		<b>71100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71100000.00</b>	<b>71100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71100000.00</b>			
SH	7268	N.M.S.A. Climate Change and Sustainable Agriculture Modeling and Networking											
VC	Voted												
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total:</b>	<b>7268</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
SH	7684	Pradhan Mamtri Krishi Sichai Yojana											
VC	Voted												
1	04	008	5760000.00	0.00	0.00	5760000.00	5760000.00			5760000.00			
2	05	002	3840000.00	0.00	0.00	3840000.00	3840000.00			3840000.00			
3	14	012	182400000.00	0.00	0.00	182400000.00	182400000.00			182400000.00			
<b>Total: Voted</b>			<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>			
<b>Total:</b>	<b>7684</b>		<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>			
SH	7830	Conventional Agricultural Development Seheme											
VC	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2401	CROP HUSBANDRY-											
<b>MI</b>	108	Commercial Crops-											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	7830	Conventional Agricultural Development Seheme											
<b>VC</b>	Voted												
1	04	008	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
2	05		7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00			
3	13	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
4	14	012	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00			
5	74		15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00			
<b>Total: Voted</b>			<b>171800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171800000.00</b>	<b>171800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171800000.00</b>			
<b>Total: 7830</b>			<b>171800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171800000.00</b>	<b>171800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171800000.00</b>			
<b>SH</b>	7832	Targeted Rise Fellow Area											
<b>VC</b>	Voted												
1	04	008	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
2	13	001	291500000.00	0.00	0.00	291500000.00	291500000.00			291500000.00			
3	27		80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00			
<b>Total: Voted</b>			<b>373200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373200000.00</b>	<b>373200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373200000.00</b>			
<b>Total: 7832</b>			<b>373200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373200000.00</b>	<b>373200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373200000.00</b>			
<b>SH</b>	7833	Reclamation of Problem Soils											
<b>VC</b>	Voted												
1	13	001	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00			
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>			
<b>Total: 7833</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>			
<b>SH</b>	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan											
<b>VC</b>	Voted												
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00			
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 7945</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>SH</b>	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)											
<b>VC</b>	Voted												
1	04	008	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00			
2	13	001	427880000.00	0.00	0.00	427880000.00	427880000.00			427880000.00			
3	14	012	6080000.00	0.00	0.00	6080000.00	6080000.00			6080000.00			
4	27		170240000.00	0.00	0.00	170240000.00	170240000.00			170240000.00			
<b>Total: Voted</b>			<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>	<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>			
<b>Total: 8942</b>			<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>	<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>			
<b>Total: 0702</b>			<b>2108710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2108710000.00</b>	<b>2108710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2108710000.00</b>			
<b>Total: 108</b>			<b>2446710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2446710000.00</b>	<b>2446710000.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>2146710000.00</b>			
<b>MI</b>	109	Extension and Farmers Training-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	309	Grant- in -aid to Non-government Institutions											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2401	CROP HUSBANDRY-											
MI	109	Extension and Farmers Training-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	309	Grant- in -aid to Non-government Institutions											
VC	Voted												
1	14	006	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00			
<b>Total: Voted</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>			
<b>Total: 309</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>			
SH	7677	Crops Extibition											
VC	Voted												
1	13	001	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00			
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 7677</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 0102</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>			
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
SH	7269	N.M.A.E.T. Submission on Agriculture Extention											
VC	Voted												
1	14	012	152000000.00	0.00	0.00	152000000.00	152000000.00			152000000.00			
<b>Total: Voted</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>			
<b>Total: 7269</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>			
<b>Total: 0702</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>			
<b>Total: 109</b>			<b>188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188000000.00</b>	<b>188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188000000.00</b>			
MI	110	Crop Insurance-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	7797	Pradhan Mantri Fasal Bima Yojana											
VC	Voted												
1	42	005	1378000000.00	0.00	0.00	1378000000.00	1378000000.00			1378000000.00			
<b>Total: Voted</b>			<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>	<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>			
<b>Total: 7797</b>			<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>	<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>			
<b>Total: 0102</b>			<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>	<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>			
<b>Total: 110</b>			<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>	<b>1378000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1378000000.00</b>			
MI	113	Agricultural Engineering-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	8539	Establishment of agricultural machinery service centre											
VC	Voted												
1	13	001	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00			
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>			
<b>Total: 8539</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>			
SH	8907	Grant to Agriculture labours for efficiency upgradation											
VC	Voted												
1	05		1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
2	13	001	19300000.00	0.00	0.00	19300000.00	19300000.00			19300000.00			
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8907	Grant to Agriculture labours for efficiency upgradation									
<b>Total: 8907</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>Total: 0102</b>			<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
VC	Voted										
1	13	001	285000000.00	0.00	0.00	285000000.00	285000000.00			285000000.00	
<b>Total: Voted</b>			<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	
<b>Total: 8961</b>			<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	
<b>Total: 0702</b>			<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	
<b>Total: 113</b>			<b>344000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344000000.00</b>	<b>344000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344000000.00</b>	
MI	119	Horticulture and Vegetables Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4326	Intensive Horticulture Development Programme									
VC	Voted										
1	02	004	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
2	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>Total: 4326</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
SH	5610	Development Programme for Hybrided Seeds									
VC	Voted										
1	14	012	16000000.00	0.00	0.00	16000000.00	16000000.00	1556900.00	1556900.00	14443100.00	9.73
<b>Total: Voted</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>1556900.00</b>	<b>1556900.00</b>	<b>14443100.00</b>	
<b>Total: 5610</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>1556900.00</b>	<b>1556900.00</b>	<b>14443100.00</b>	
SH	7338	Horticulture Training.									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00	117600.00	117600.00	4882400.00	2.35
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>117600.00</b>	<b>117600.00</b>	<b>4882400.00</b>	
<b>Total: 7338</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>117600.00</b>	<b>117600.00</b>	<b>4882400.00</b>	
SH	7662	Community Fencing Yojana									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00	1089700.00	1089700.00	23910300.00	4.36
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>1089700.00</b>	<b>1089700.00</b>	<b>23910300.00</b>	
<b>Total: 7662</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>1089700.00</b>	<b>1089700.00</b>	<b>23910300.00</b>	
SH	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
VC	Voted										
1	14	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 7852</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	7967	Nutritional Garden Development Plan									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation				
MH	2401	CROP HUSBANDRY-													
MI	119	Horticulture and Vegetables Crops-													
GH	0102	TRIBAL AREA SUB-PLAN													
SH	7967	Nutritional Garden Development Plan													
VC	Voted														
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00					
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>					
<b>Total: 7967</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>					
SH	7968	Organic Fertilizer Production Promotion (Jivamrit) Scheme													
VC	Voted														
1	14	012	380000.00	0.00	0.00	380000.00	380000.00			380000.00					
<b>Total: Voted</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>					
<b>Total: 7968</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>					
SH	7969	Area ExPansion Plan for Medicines and Aromatic Crops													
VC	Voted														
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00					
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>					
<b>Total: 7969</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>					
SH	8639	Drip Irrigation Scheme													
VC	Voted														
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00					
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>					
<b>Total: 8639</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>					
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river													
VC	Voted														
1	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00	235000.00	235000.00	5765000.00	3.92				
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>235000.00</b>	<b>235000.00</b>	<b>5765000.00</b>					
<b>Total: 8640</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>235000.00</b>	<b>235000.00</b>	<b>5765000.00</b>					
<b>Total: 0102</b>			<b>117680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117680000.00</b>	<b>117680000.00</b>	<b>2999200.00</b>	<b>2999200.00</b>	<b>114680800.00</b>					
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)													
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme													
VC	Voted														
1	14	012	53200000.00	0.00	0.00	53200000.00	53200000.00			53200000.00					
<b>Total: Voted</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>					
<b>Total: 7854</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>					
<b>Total: 0312</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>					
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P													
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)													
VC	Voted														
1	14	012	128000000.00	0.00	0.00	128000000.00	128000000.00			128000000.00					
<b>Total: Voted</b>			<b>128000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128000000.00</b>	<b>128000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128000000.00</b>					
<b>Total: 7242</b>			<b>128000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128000000.00</b>	<b>128000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128000000.00</b>					
SH	7258	National Mission on Oilseeds and Oil Palm													

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2401	CROP HUSBANDRY-											
<b>MI</b>	119	Horticulture and Vegetables Crops-											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	7258	National Mission on Oilseeds and Oil Palm											
<b>VC</b>	Voted												
1	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
2	05		50000.00	0.00	0.00	50000.00	50000.00			50000.00			
3	13	001	44250000.00	0.00	0.00	44250000.00	44250000.00			44250000.00			
<b>Total: Voted</b>			<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>	<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>			
<b>Total: 7258</b>			<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>	<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>			
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana											
<b>VC</b>	Voted												
1	14	012	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00			
<b>Total: Voted</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>			
<b>Total: 7684</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>			
<b>SH</b>	7705	Ekikrit Bagbani Vikas Mission											
<b>VC</b>	Voted												
1	14	012	779000000.00	0.00	0.00	779000000.00	779000000.00			779000000.00			
<b>Total: Voted</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>			
<b>Total: 7705</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>			
<b>SH</b>	7874	National Mission of Agroforestry (N.M.S.A.)											
<b>VC</b>	Voted												
1	14	012	45600000.00	0.00	0.00	45600000.00	45600000.00			45600000.00			
<b>Total: Voted</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>			
<b>Total: 7874</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>			
<b>SH</b>	7947	Recorganised National Bamboo Miission Under N.M.S.A.											
<b>VC</b>	Voted												
1	14	012	9600000.00	0.00	0.00	9600000.00	9600000.00			9600000.00			
<b>Total: Voted</b>			<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>			
<b>Total: 7947</b>			<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>			
<b>Total: 0702</b>			<b>1167000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1167000000.00</b>	<b>1167000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1167000000.00</b>			
<b>Total: 119</b>			<b>1337880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1337880000.00</b>	<b>1337880000.00</b>	<b>2999200.00</b>	<b>2999200.00</b>	<b>1334880800.00</b>			
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)											
<b>SH</b>	7853	Minor Irrigation Scheme for NABARD funded											
<b>VC</b>	Voted												
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00			
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 7853</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 0312</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>GH</b>	1202	E											
<b>SH</b>	6353	E											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	1202	E									
<b>SH</b>	6353	E									
<b>VC</b>	Voted										
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 6353</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 1202</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 800</b>			<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	
<b>Total: 2401</b>			<b>26214025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26214025000.00</b>	<b>26214025000.00</b>	<b>6021203025.00</b>	<b>6021203025.00</b>	<b>20192821975.00</b>	
<b>MH</b>	2402	SOIL AND WATER CONSERVATION									
<b>MI</b>	102	Soil Conservation									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7350	Integrated Water Shed Management Programme									
<b>VC</b>	Voted										
1	14	009	760000000.00	0.00	0.00	760000000.00	760000000.00			760000000.00	
<b>Total: Voted</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	
<b>Total: 7350</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	
<b>Total: 0702</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	
<b>Total: 102</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	
<b>Total: 2402</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	2549	Veterinary Dispensary and Hospital									
<b>VC</b>	Voted										
1	01	001	27580000.00	0.00	0.00	27580000.00	22908440.00	2165728.00	6837288.00	20742712.00	24.79
2	01	003	4700000.00	0.00	0.00	4700000.00	4138316.00	260892.00	822576.00	3877424.00	17.50
3	01	005	280000.00	0.00	0.00	280000.00	235480.00	23135.00	67655.00	212345.00	24.16
4	01	006	820000.00	0.00	0.00	820000.00	711723.00	48912.00	157189.00	662811.00	19.17
5	01	013	50000.00	0.00	0.00	50000.00	46850.00	350.00	3500.00	46500.00	7.00
6	01	014	700000.00	0.00	0.00	700000.00	646880.00	25375.00	78495.00	621505.00	11.21
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	021					8800.00	-4400.00	-13200.00	13200.00	
9	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
12	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
13	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	008	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
15	07	001	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
16	07	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
17	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
20	07	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
21	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
23	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
27	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
28	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
31	25	006	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
32	25	007	24750000.00	0.00	0.00	24750000.00	24750000.00			24750000.00	
<b>Total: Voted</b>			<b>69871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69871000.00</b>	<b>64437489.00</b>	<b>2519992.00</b>	<b>7953503.00</b>	<b>61917497.00</b>	
<b>Total: 2549</b>			<b>69871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69871000.00</b>	<b>64437489.00</b>	<b>2519992.00</b>	<b>7953503.00</b>	<b>61917497.00</b>	
SH	8898	Sponsored Dairy Enterpreneursip Development Schemes									
VC	Voted										
1	14	012	41800000.00	0.00	0.00	41800000.00	41800000.00	559000.00	559000.00	41241000.00	1.34
<b>Total: Voted</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>559000.00</b>	<b>559000.00</b>	<b>41241000.00</b>	
<b>Total: 8898</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>559000.00</b>	<b>559000.00</b>	<b>41241000.00</b>	
<b>Total: 0102</b>			<b>111671000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111671000.00</b>	<b>106237489.00</b>	<b>3078992.00</b>	<b>8512503.00</b>	<b>103158497.00</b>	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC	Voted										
1	14	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7471</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0312</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5620	Animal Disease Control									
VC	Voted										
1	25	007	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00	
<b>Total: Voted</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	
<b>Total: 5620</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	
SH	7826	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7826	E									
<b>VC</b>	Voted										
1	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	25	007	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7826</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0702</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 101</b>			<b>151671000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151671000.00</b>	<b>146237489.00</b>	<b>3078992.00</b>	<b>8512503.00</b>	<b>143158497.00</b>	
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5905	Cow Vansh Yojana									
<b>VC</b>	Voted										
1	14	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5905</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0102</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
<b>VC</b>	Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7257</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7621	National Live Stock Mission									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7621</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>SH</b>	8988	Controlling Programme for Central Regional National Bruslosis									
<b>VC</b>	Voted										
1	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8988</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0702</b>			<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	
<b>Total: 102</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	846	Expansion of Poultry Farms									
<b>VC</b>	Voted										
1	14	012	32400000.00	0.00	0.00	32400000.00	32400000.00	810000.00	810000.00	31590000.00	2.50
<b>Total: Voted</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>32400000.00</b>	<b>810000.00</b>	<b>810000.00</b>	<b>31590000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	846	Expansion of Poultry Farms									
<b>Total:</b>	<b>846</b>		<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>32400000.00</b>	<b>810000.00</b>	<b>810000.00</b>	<b>31590000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>32400000.00</b>	<b>810000.00</b>	<b>810000.00</b>	<b>31590000.00</b>	
<b>Total:</b>	<b>103</b>		<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>32400000.00</b>	<b>810000.00</b>	<b>810000.00</b>	<b>31590000.00</b>	
MI	105	Piggery Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9332	Subsidy for Pig Development									
VC		Voted									
1	14	011	8000000.00	0.00	0.00	8000000.00	8000000.00	135000.00	135000.00	7865000.00	1.69
<b>Total:</b>	<b>Voted</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>7865000.00</b>	
<b>Total:</b>	<b>9332</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>7865000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>7865000.00</b>	
<b>Total:</b>	<b>105</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>7865000.00</b>	
MI	106	Other Live stock Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5260	Supply Of Bull for breed Improvement									
VC		Voted									
1	14	011	4375000.00	0.00	0.00	4375000.00	4375000.00	105000.00	105000.00	4270000.00	2.40
<b>Total:</b>	<b>Voted</b>		<b>4375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375000.00</b>	<b>4375000.00</b>	<b>105000.00</b>	<b>105000.00</b>	<b>4270000.00</b>	
<b>Total:</b>	<b>5260</b>		<b>4375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375000.00</b>	<b>4375000.00</b>	<b>105000.00</b>	<b>105000.00</b>	<b>4270000.00</b>	
SH	7734	State Goats Industrial Development Scheme									
VC		Voted									
1	13	001	1900000.00	0.00	0.00	1900000.00	1900000.00	100000.00	100000.00	1800000.00	5.26
<b>Total:</b>	<b>Voted</b>		<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>1800000.00</b>	
<b>Total:</b>	<b>7734</b>		<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>1800000.00</b>	
SH	9333	Subsidy for distribution of Goats for breed improvement									
VC		Voted									
1	14	011	4800000.00	0.00	0.00	4800000.00	4800000.00	100000.00	100000.00	4700000.00	2.08
<b>Total:</b>	<b>Voted</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>4700000.00</b>	
<b>Total:</b>	<b>9333</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>4700000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>11075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11075000.00</b>	<b>11075000.00</b>	<b>305000.00</b>	<b>305000.00</b>	<b>10770000.00</b>	
<b>Total:</b>	<b>106</b>		<b>11075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11075000.00</b>	<b>11075000.00</b>	<b>305000.00</b>	<b>305000.00</b>	<b>10770000.00</b>	
MI	108	Insurance of live stock and poultry									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC		Voted									
1	14	012	16150000.00	0.00	0.00	16150000.00	16150000.00	137000.00	137000.00	161363000.00	0.08
<b>Total:</b>	<b>Voted</b>		<b>16150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16150000.00</b>	<b>16150000.00</b>	<b>137000.00</b>	<b>137000.00</b>	<b>161363000.00</b>	
<b>Total:</b>	<b>7242</b>		<b>16150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16150000.00</b>	<b>16150000.00</b>	<b>137000.00</b>	<b>137000.00</b>	<b>161363000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>16150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16150000.00</b>	<b>16150000.00</b>	<b>137000.00</b>	<b>137000.00</b>	<b>161363000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	108	Insurance of live stock and poultry									
<b>Total:</b>	<b>108</b>		<b>161500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161500000.00</b>	<b>161500000.00</b>	<b>137000.00</b>	<b>137000.00</b>	<b>161363000.00</b>	
MI	113	Administrative Investigation and Statistics									
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	5505	Animal Computation Programme									
VC		Voted									
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>5505</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0802</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>113</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>2403</b>		<b>420246000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420246000.00</b>	<b>414812489.00</b>	<b>4465992.00</b>	<b>9899503.00</b>	<b>410346497.00</b>	
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1451	Development of Fisheries in Reservoirs									
VC		Voted									
1	24	012	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00	1160598.00	1160598.00	18839402.00	5.80
3	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>21100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21100000.00</b>	<b>21100000.00</b>	<b>1160598.00</b>	<b>1160598.00</b>	<b>19939402.00</b>	
<b>Total:</b>	<b>1451</b>		<b>21100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21100000.00</b>	<b>21100000.00</b>	<b>1160598.00</b>	<b>1160598.00</b>	<b>19939402.00</b>	
SH	3308	Fish Seed Production									
VC		Voted									
1	04	005	2900000.00	0.00	0.00	2900000.00	2900000.00	54466.00	54466.00	2845534.00	1.88
2	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	25	006	11500000.00	0.00	0.00	11500000.00	11500000.00	764849.00	764849.00	10735151.00	6.65
4	27	006	3500000.00	0.00	0.00	3500000.00	3500000.00	520800.00	520800.00	2979200.00	14.88
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>1340115.00</b>	<b>1340115.00</b>	<b>16659885.00</b>	
<b>Total:</b>	<b>3308</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>1340115.00</b>	<b>1340115.00</b>	<b>16659885.00</b>	
<b>Total:</b>	<b>0102</b>		<b>39100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39100000.00</b>	<b>39100000.00</b>	<b>2500713.00</b>	<b>2500713.00</b>	<b>36599287.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC		Voted									
1	14	012	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total:</b>	<b>7242</b>		<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
SH	7814	E									
VC		Voted									
1	14	012	120500000.00	0.00	0.00	120500000.00	120500000.00			120500000.00	
<b>Total: Voted</b>			<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	
<b>Total:</b>	<b>7814</b>		<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>Total:</b>	<b>0702</b>		<b>190500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190500000.00</b>	<b>190500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190500000.00</b>	
<b>Total:</b>	<b>101</b>		<b>229600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229600000.00</b>	<b>229600000.00</b>	<b>2500713.00</b>	<b>2500713.00</b>	<b>227099287.00</b>	
MI	109	Extension and Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4217	Extension and Traning									
VC		Voted									
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>4217</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>109</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MI	120	Fisheries Co-operatives									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3287	Fishermen Co-operatives and Fish Marketing									
VC		Voted									
1	42	005	525000.00	0.00	0.00	525000.00	525000.00	520590.00	520590.00	4410.00	99.16
<b>Total: Voted</b>			<b>525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>520590.00</b>	<b>520590.00</b>	<b>4410.00</b>	
<b>Total:</b>	<b>3287</b>		<b>525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>520590.00</b>	<b>520590.00</b>	<b>4410.00</b>	
<b>Total:</b>	<b>0702</b>		<b>525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>520590.00</b>	<b>520590.00</b>	<b>4410.00</b>	
<b>Total:</b>	<b>120</b>		<b>525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>520590.00</b>	<b>520590.00</b>	<b>4410.00</b>	
<b>Total:</b>	<b>2405</b>		<b>231125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231125000.00</b>	<b>231125000.00</b>	<b>3021303.00</b>	<b>3021303.00</b>	<b>228103697.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	070	Communications and Buildings									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6886	Construction of Bridge and Rapta on forest Road									
VC		Voted									
1	02	004	54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00	
2	25	006	51000000.00	0.00	0.00	51000000.00	51000000.00			51000000.00	
<b>Total: Voted</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	
<b>Total:</b>	<b>6886</b>		<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	
SH	792	Employees Welfare Schemes									
VC		Voted									
1	97	001	14200000.00	0.00	0.00	14200000.00	14200000.00			14200000.00	
<b>Total: Voted</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total:</b>	<b>792</b>		<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>119200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119200000.00</b>	<b>119200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119200000.00</b>	
<b>Total:</b>	<b>070</b>		<b>119200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119200000.00</b>	<b>119200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119200000.00</b>	
MI	101	Forest Conservation, Development and Regeneration									
GH	0102	TRIBAL AREA SUB-PLAN									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	01	Forestry-										
<b>MI</b>	101	Forest Conservation, Development and Regeneration										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	2536	Environmental Forestry										
<b>VC</b>	Voted											
1	02	004	53000000.00	0.00	0.00	53000000.00	53000000.00	17200.00	17200.00	52982800.00	0.03	
2	25	006	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00		
<b>Total: Voted</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>88000000.00</b>	<b>17200.00</b>	<b>17200.00</b>	<b>87982800.00</b>		
<b>Total: 2536</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>88000000.00</b>	<b>17200.00</b>	<b>17200.00</b>	<b>87982800.00</b>		
<b>SH</b>	2962	Improvement of degraded forests										
<b>VC</b>	Voted											
1	02	004	560000000.00	0.00	0.00	560000000.00	560000000.00	2150636.00	2150636.00	557849364.00	0.38	
2	25	006	340000000.00	0.00	0.00	340000000.00	340000000.00	539291.00	539291.00	339460709.00	0.16	
<b>Total: Voted</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>2689927.00</b>	<b>2689927.00</b>	<b>897310073.00</b>		
<b>Total: 2962</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>2689927.00</b>	<b>2689927.00</b>	<b>897310073.00</b>		
<b>SH</b>	6516	NURSERY TO RURAL FOREST SOCIETIES										
<b>VC</b>	Voted											
1	02	004	13200000.00	0.00	0.00	13200000.00	13200000.00			13200000.00		
2	09		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00		
3	17		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00		
4	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00	214832.00	214832.00	14785168.00	1.43	
5	27	006	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>214832.00</b>	<b>214832.00</b>	<b>44785168.00</b>		
<b>Total: 6516</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>214832.00</b>	<b>214832.00</b>	<b>44785168.00</b>		
<b>SH</b>	6723	Strengthening and Development of Combined Forest Management										
<b>VC</b>	Voted											
1	04	008	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
2	05	002	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00		
3	25	006	6200000.00	0.00	0.00	6200000.00	6200000.00	247172.00	247172.00	5952828.00	3.99	
4	27	006	6200000.00	0.00	0.00	6200000.00	6200000.00			6200000.00		
<b>Total: Voted</b>			<b>29700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29700000.00</b>	<b>29700000.00</b>	<b>247172.00</b>	<b>247172.00</b>	<b>29452828.00</b>		
<b>Total: 6723</b>			<b>29700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29700000.00</b>	<b>29700000.00</b>	<b>247172.00</b>	<b>247172.00</b>	<b>29452828.00</b>		
<b>SH</b>	6827	Ground water and water conservation work										
<b>VC</b>	Voted											
1	02	004	18000000.00	0.00	0.00	18000000.00	18000000.00	1438818.00	1438818.00	16561182.00	7.99	
2	25	006	12000000.00	0.00	0.00	12000000.00	12000000.00	104565.00	104565.00	11895435.00	0.87	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1543383.00</b>	<b>1543383.00</b>	<b>28456617.00</b>		
<b>Total: 6827</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1543383.00</b>	<b>1543383.00</b>	<b>28456617.00</b>		
<b>SH</b>	6992	Recognition of Forest Rights										
<b>VC</b>	Voted											
1	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
2	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6992	Recognition of Forest Rights									
VC	Voted										
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6992</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0102</b>			<b>1098700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1098700000.00</b>	<b>1098700000.00</b>	<b>4712514.00</b>	<b>4712514.00</b>	<b>1093987486.00</b>	
<b>Total: 101</b>			<b>1098700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1098700000.00</b>	<b>1098700000.00</b>	<b>4712514.00</b>	<b>4712514.00</b>	<b>1093987486.00</b>	
MI	102	Social and Farm Forestry									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1004	RIVERBELT PLANTATION SCHEME									
VC	Voted										
1	02	004	37000000.00	0.00	0.00	37000000.00	37000000.00			37000000.00	
2	25	006	24000000.00	0.00	0.00	24000000.00	24000000.00	251232.00	251232.00	23748768.00	1.05
<b>Total: Voted</b>			<b>61000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61000000.00</b>	<b>61000000.00</b>	<b>251232.00</b>	<b>251232.00</b>	<b>60748768.00</b>	
<b>Total: 1004</b>			<b>61000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61000000.00</b>	<b>61000000.00</b>	<b>251232.00</b>	<b>251232.00</b>	<b>60748768.00</b>	
SH	1902	Fast growing plantation including bamboo plantation									
VC	Voted										
1	02	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	25	006	17000000.00	0.00	0.00	17000000.00	17000000.00	75020.00	75020.00	16924980.00	0.44
<b>Total: Voted</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>27000000.00</b>	<b>75020.00</b>	<b>75020.00</b>	<b>26924980.00</b>	
<b>Total: 1902</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>27000000.00</b>	<b>75020.00</b>	<b>75020.00</b>	<b>26924980.00</b>	
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	47700000.00	0.00	0.00	47700000.00	47700000.00			47700000.00	
2	25	006	40500000.00	0.00	0.00	40500000.00	40500000.00			40500000.00	
<b>Total: Voted</b>			<b>88200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88200000.00</b>	<b>88200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88200000.00</b>	
<b>Total: 2533</b>			<b>88200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88200000.00</b>	<b>88200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88200000.00</b>	
SH	4475	Social forestry									
VC	Voted										
1	02	004	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
2	25	006	14500000.00	0.00	0.00	14500000.00	14500000.00			14500000.00	
<b>Total: Voted</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 4475</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
SH	5091	ESTT. OF PUBLIC RESERVE LAND									
VC	Voted										
1	02	004	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
2	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
4	10	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
5	14	012	13800000.00	0.00	0.00	13800000.00	13800000.00			13800000.00	



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Date: 22 OCT 2020

Month & Year of Account			5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2406	FORESTRY AND WILD LIFE-										
SM	01	Forestry-										
MI	102	Social and Farm Forestry										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5091	ESTT. OF PUBLIC RESERVE LAND										
VC		Voted										
6	17		900000.00	0.00	0.00	900000.00	900000.00			900000.00		
7	27	006	5550000.00	0.00	0.00	5550000.00	5550000.00			5550000.00		
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>Total: 5091</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
SH	6724	Rennovation of Bamboo forest										
VC		Voted										
1	02	004	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00		
2	25	006	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00		
<b>Total: Voted</b>			<b>215000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215000000.00</b>	<b>215000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215000000.00</b>		
<b>Total: 6724</b>			<b>215000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215000000.00</b>	<b>215000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215000000.00</b>		
SH	6854	Lakh development scheme										
VC		Voted										
1	14	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 6854</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
SH	7563	PLANTATION AGAINST ENCROACHMENT										
VC		Voted										
1	02	004	9660000.00	0.00	0.00	9660000.00	9660000.00			9660000.00		
2	25	006	5430000.00	0.00	0.00	5430000.00	5430000.00	28133.00	28133.00	5401867.00	0.52	
<b>Total: Voted</b>			<b>15090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15090000.00</b>	<b>15090000.00</b>	<b>28133.00</b>	<b>28133.00</b>	<b>15061867.00</b>		
<b>Total: 7563</b>			<b>15090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15090000.00</b>	<b>15090000.00</b>	<b>28133.00</b>	<b>28133.00</b>	<b>15061867.00</b>		
SH	7930	Cheif Minister Bamboo Development Plan										
VC		Voted										
1	02	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
2	05	002	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00		
3	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>		
<b>Total: 7930</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>		
<b>Total: 0102</b>			<b>539390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539390000.00</b>	<b>539390000.00</b>	<b>354385.00</b>	<b>354385.00</b>	<b>539035615.00</b>		
<b>Total: 102</b>			<b>539390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539390000.00</b>	<b>539390000.00</b>	<b>354385.00</b>	<b>354385.00</b>	<b>539035615.00</b>		
MI	105	Forest Produce										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5231	E										
VC		Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 5231</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6792	Small Forest Yield Collection Group Insurance Scheme									
VC		Voted									
1	14	012	78000000.00	0.00	0.00	78000000.00	78000000.00			78000000.00	
<b>Total: Voted</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	
<b>Total: 6792</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	
SH	7322	Admirable Unit									
VC		Voted									
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 7322</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 0102</b>			<b>85100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85100000.00</b>	<b>85100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85100000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5231</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	6373	E									
VC		Voted									
1	02	004	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	04	008	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	05	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
4	05	002	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
5	24	002	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
6	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
7	97	001	262000000.00	0.00	0.00	262000000.00	262000000.00			262000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 6373</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 0702</b>			<b>500100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500100000.00</b>	<b>500100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500100000.00</b>	
GH	0802	Central Sector Scheme T.S.P.									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC		Voted									
1	14	012	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 5231</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 0802</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 105</b>			<b>1085200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1085200000.00</b>	<b>1085200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1085200000.00</b>	
<b>Total: 01</b>			<b>2842490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2842490000.00</b>	<b>2842490000.00</b>	<b>5066899.00</b>	<b>5066899.00</b>	<b>2837423101.00</b>	
SM	02	Environmental Forestry and Wild Life-									

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Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	02	Environmental Forestry and Wild Life-										
<b>MI</b>	110	Wild Life Preservation										
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN										
<b>SH</b>	5090	Biodiversity										
<b>VC</b>	Voted											
1	02	004	74000000.00	0.00	0.00	74000000.00	74000000.00	67107.00	67107.00	73932893.00	0.09	
2	09		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
3	17		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
4	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>99500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99500000.00</b>	<b>99500000.00</b>	<b>67107.00</b>	<b>67107.00</b>	<b>99432893.00</b>		
<b>Total: 5090</b>			<b>99500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99500000.00</b>	<b>99500000.00</b>	<b>67107.00</b>	<b>67107.00</b>	<b>99432893.00</b>		
<b>SH</b>	6991	Development of elephant resort area										
<b>VC</b>	Voted											
1	02	004	50000000.00	0.00	0.00	50000000.00	49501892.00	36300.00	534408.00	49465592.00	1.07	
2	04	008	7700000.00	0.00	0.00	7700000.00	7593675.00	508169.00	614494.00	7085506.00	7.98	
3	09		580000.00	0.00	0.00	580000.00	580000.00			580000.00		
4	17		580000.00	0.00	0.00	580000.00	580000.00			580000.00		
5	19		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
6	24	012	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00		
7	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
8	27	006	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00		
9	31	004	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
<b>Total: Voted</b>			<b>132960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132960000.00</b>	<b>132355567.00</b>	<b>544469.00</b>	<b>1148902.00</b>	<b>131811098.00</b>		
<b>Total: 6991</b>			<b>132960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132960000.00</b>	<b>132355567.00</b>	<b>544469.00</b>	<b>1148902.00</b>	<b>131811098.00</b>		
<b>SH</b>	7459	Admirable Unit										
<b>VC</b>	Voted											
1	02	004	29000000.00	0.00	0.00	29000000.00	29000000.00			29000000.00		
2	09		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00		
3	17		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00		
4	25	006	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00		
<b>Total: Voted</b>			<b>52900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52900000.00</b>	<b>52900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52900000.00</b>		
<b>Total: 7459</b>			<b>52900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52900000.00</b>	<b>52900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52900000.00</b>		
<b>Total: 0102</b>			<b>285360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285360000.00</b>	<b>284755567.00</b>	<b>611576.00</b>	<b>1216009.00</b>	<b>284143991.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	3730	Project Tiger										
<b>VC</b>	Voted											
1	02	004	169000000.00	0.00	0.00	169000000.00	169000000.00			169000000.00		
2	04	008	14800000.00	0.00	0.00	14800000.00	14800000.00			14800000.00		
3	04	011	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
4	09		750000.00	0.00	0.00	750000.00	750000.00			750000.00		
5	17		860000.00	0.00	0.00	860000.00	860000.00			860000.00		
6	19		420000.00	0.00	0.00	420000.00	420000.00			420000.00		

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Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	02	Environmental Forestry and Wild Life-										
<b>MI</b>	110	Wild Life Preservation										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	3730	Project Tiger										
<b>VC</b>	Voted											
7	24	012	26300000.00	0.00	0.00	26300000.00	26300000.00				26300000.00	
8	27	006	74000000.00	0.00	0.00	74000000.00	74000000.00				74000000.00	
9	28	006	16000000.00	0.00	0.00	16000000.00	16000000.00				16000000.00	
10	31	004	680000.00	0.00	0.00	680000.00	680000.00				680000.00	
<b>Total: Voted</b>			<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	
<b>Total: 3730</b>			<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	
<b>SH</b>	6539	Development of National parks and Sanctuaries										
<b>VC</b>	Voted											
1	02		31000000.00	0.00	0.00	31000000.00	31000000.00				31000000.00	
2	04	008	9000000.00	0.00	0.00	9000000.00	9000000.00				9000000.00	
3	09		430000.00	0.00	0.00	430000.00	430000.00				430000.00	
4	17		210000.00	0.00	0.00	210000.00	210000.00				210000.00	
5	27	006	9800000.00	0.00	0.00	9800000.00	9800000.00				9800000.00	
6	28	006	3000000.00	0.00	0.00	3000000.00	3000000.00				3000000.00	
<b>Total: Voted</b>			<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	
<b>Total: 6539</b>			<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	
<b>Total: 0702</b>			<b>359050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359050000.00</b>	<b>359050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359050000.00</b>	
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P										
<b>SH</b>	6771	Development of Achanakmar Amarkantak Biosphere Reserve										
<b>VC</b>	Voted											
1	02	004	22500000.00	0.00	0.00	22500000.00	22500000.00				22500000.00	
2	04	008	380000.00	0.00	0.00	380000.00	380000.00				380000.00	
3	05	002	260000.00	0.00	0.00	260000.00	260000.00				260000.00	
4	09		280000.00	0.00	0.00	280000.00	280000.00				280000.00	
5	14	012	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
6	17		220000.00	0.00	0.00	220000.00	220000.00				220000.00	
7	25	006	4900000.00	0.00	0.00	4900000.00	4900000.00				4900000.00	
8	27	006	4200000.00	0.00	0.00	4200000.00	4200000.00				4200000.00	
9	28	006	280000.00	0.00	0.00	280000.00	280000.00				280000.00	
10	31	004	320000.00	0.00	0.00	320000.00	320000.00				320000.00	
<b>Total: Voted</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 6771</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 0802</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 110</b>			<b>677850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677850000.00</b>	<b>677245567.00</b>	<b>611576.00</b>	<b>1216009.00</b>	<b>676633991.00</b>		
<b>MI</b>	800	Other expenditure										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	6886	Construction of Bridge and Rapta on forest Road										

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Date: 22 OCT 2020

Month & Year of Account			5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN												
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation								
<b>MH</b>	2406		FORESTRY AND WILD LIFE-																
<b>SM</b>	02		Environmental Forestry and Wild Life-																
<b>MI</b>	800		Other expenditure																
<b>GH</b>	0102		TRIBAL AREA SUB-PLAN																
<b>SH</b>	6886		Construction of Bridge and Rapta on forest Road																
<b>VC</b>			Voted																
1	02	004	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00									
2	25	001	8050000.00	0.00	0.00	8050000.00	8050000.00			8050000.00									
<b>Total: Voted</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>									
<b>Total: 6886</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>									
<b>Total: 0102</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>									
<b>Total: 800</b>			<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>	<b>25050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25050000.00</b>									
<b>Total: 02</b>			<b>702900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702900000.00</b>	<b>702295567.00</b>	<b>611576.00</b>	<b>1216009.00</b>	<b>701683991.00</b>									
<b>SM</b>	04		Afforestation And Ecology Development																
<b>MI</b>	101		National Forestry and Development Programme of Environment																
<b>GH</b>	0702		E																
<b>SH</b>	7261		National Forestration Programme																
<b>VC</b>			Voted																
1	02	004	64500000.00	0.00	0.00	64500000.00	64500000.00			64500000.00									
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00									
<b>Total: Voted</b>			<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>									
<b>Total: 7261</b>			<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>									
<b>SH</b>	7856	E																	
<b>VC</b>			Voted																
1	02	004	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00									
2	25	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00									
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>									
<b>Total: 7856</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>									
<b>Total: 0702</b>			<b>114500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114500000.00</b>	<b>114500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114500000.00</b>									
<b>GH</b>	1202	E																	
<b>SH</b>	7857	E																	
<b>VC</b>			Voted																
1	02	004	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00									
2	25	006	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00									
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>									
<b>Total: 7857</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>									
<b>Total: 1202</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>									
<b>Total: 101</b>			<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>									
<b>Total: 04</b>			<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>									
<b>Total: 2406</b>			<b>3691890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3691890000.00</b>	<b>3691285567.00</b>	<b>5678475.00</b>	<b>6282908.00</b>	<b>3685607092.00</b>									
<b>MH</b>	2408		FOOD, STORAGE AND WAREHOUSING																
<b>SM</b>	01		Food-																
<b>MI</b>	003		Training																

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	003	Training									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8919	Fully computerisation of Public Distribution System									
<b>VC</b>		Voted									
1	14	012	113240000.00	0.00	0.00	113240000.00	113240000.00			113240000.00	
<b>Total: Voted</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 8919</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 0102</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 003</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>MI</b>	102	Food Subsidies									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
<b>VC</b>		Voted									
1	13	001	49400000.00	0.00	0.00	49400000.00	49400000.00			49400000.00	
<b>Total: Voted</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	
<b>Total: 3229</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	
<b>SH</b>	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
<b>VC</b>		Voted									
1	13	001	2090000000.00	0.00	0.00	2090000000.00	2090000000.00			2090000000.00	
<b>Total: Voted</b>			<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	
<b>Total: 3248</b>			<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	
<b>SH</b>	5065	Annapurna Scheme									
<b>VC</b>		Voted									
1	13	001	2185000.00	0.00	0.00	2185000.00	2185000.00			2185000.00	
<b>Total: Voted</b>			<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	
<b>Total: 5065</b>			<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	<b>2185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2185000.00</b>	
<b>SH</b>	5456	Antyodeya Anna Yojana									
<b>VC</b>		Voted									
1	13	001	37506000.00	0.00	0.00	37506000.00	37506000.00			37506000.00	
<b>Total: Voted</b>			<b>37506000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37506000.00</b>	<b>37506000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37506000.00</b>	
<b>Total: 5456</b>			<b>37506000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37506000.00</b>	<b>37506000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37506000.00</b>	
<b>SH</b>	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
<b>VC</b>		Voted									
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 5591</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	6839	Chief Ministers food assistance scheme									
<b>VC</b>		Voted									
1	13	001	12957358000.00	0.00	0.00	12957358000.00	12957358000.00			12957358000.00	
<b>Total: Voted</b>			<b>12957358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12957358000.00</b>	<b>12957358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12957358000.00</b>	
<b>Total: 6839</b>			<b>12957358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12957358000.00</b>	<b>12957358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12957358000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING										
<b>SM</b>	01	Food-										
<b>MI</b>	102	Food Subsidies										
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN										
<b>SH</b>	6964	Assistance to Strengthening of Public Distribution System										
<b>VC</b>	Voted											
1	04	009	152000.00	0.00	0.00	152000.00	152000.00			152000.00		
2	24	002	76000.00	0.00	0.00	76000.00	76000.00	18100.00	18100.00	57900.00	23.82	
3	25	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00		
<b>Total: Voted</b>			<b>4028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4028000.00</b>	<b>4028000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>4009900.00</b>		
<b>Total: 6964</b>			<b>4028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4028000.00</b>	<b>4028000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>4009900.00</b>		
<b>SH</b>	7436	Gram Distribution Under Antodaya Anna Yojana										
<b>VC</b>	Voted											
1	14	012	1710000000.00	0.00	0.00	1710000000.00	1710000000.00			1710000000.00		
<b>Total: Voted</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>Total: 7436</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>		
<b>SH</b>	7800	Pradhan Mantri Ujjwala Yojana										
<b>VC</b>	Voted											
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 7800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>SH</b>	7894	Financial Assistance to Co-operative Stores										
<b>VC</b>	Voted											
1	13	001	323000000.00	0.00	0.00	323000000.00	323000000.00			323000000.00		
<b>Total: Voted</b>			<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>	<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>		
<b>Total: 7894</b>			<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>	<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>		
<b>SH</b>	7994	GUD CONTRIBUTUION SCHEME										
<b>VC</b>	Voted											
1	13	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00		
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>Total: 7994</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>		
<b>SH</b>	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation										
<b>VC</b>	Voted											
1	30	001	1155656000.00	0.00	0.00	1155656000.00	1155656000.00			1155656000.00		
<b>Total: Voted</b>			<b>1155656000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155656000.00</b>	<b>1155656000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155656000.00</b>		
<b>Total: 8674</b>			<b>1155656000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155656000.00</b>	<b>1155656000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1155656000.00</b>		
<b>SH</b>	8933	Sugar Distribution Scheme										
<b>VC</b>	Voted											
1	13	001	380000000.00	0.00	0.00	380000000.00	380000000.00			380000000.00		
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>		
<b>Total: 8933</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>		
<b>SH</b>	9993	Grant-in-Aid for the Distribution of Iodised Salt on Concessional Rates										
<b>VC</b>	Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	9993	Grant-in-Aid for the Distribution of Iodised Salt on Concessional Rates									
VC		Voted									
1	13	001	187493000.00	0.00	0.00	187493000.00	187493000.00			187493000.00	
<b>Total: Voted</b>			<b>187493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187493000.00</b>	<b>187493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187493000.00</b>	
<b>Total: 9993</b>			<b>187493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187493000.00</b>	<b>187493000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187493000.00</b>	
<b>Total: 0102</b>			<b>19396646000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19396646000.00</b>	<b>19396646000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>19396627900.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7801	Price stabilisation fund scheme									
VC		Voted									
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 7801</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 0702</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 102</b>			<b>19400446000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19400446000.00</b>	<b>19400446000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>19400427900.00</b>	
<b>Total: 01</b>			<b>19513686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19513686000.00</b>	<b>19513686000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>19513667900.00</b>	
SM	02	Storage and Warehousing-									
MI	195	Assistance to Co-Operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8641	Enhancment of primary agricultural cooperative societies to multipurpose cooperative societies									
VC		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 8641</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 195</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 02</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 2408</b>			<b>19518686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19518686000.00</b>	<b>19518686000.00</b>	<b>18100.00</b>	<b>18100.00</b>	<b>19518667900.00</b>	
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	01	Crop Husbandry									
MI	277	E									
GH	0102	E									
SH	7988	E									
VC		Voted									
1	14	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
2	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7988</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 277</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	01	Crop Husbandry									
<b>Total:</b>	<b>01</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>2415</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5006	Managerial Assistanse to Tribal Service Societies									
VC		Voted									
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>5006</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	5628	Grant for Former Loan Interest Appropriation									
VC		Voted									
1	13	001	809400000.00	0.00	0.00	809400000.00	809400000.00			809400000.00	
<b>Total: Voted</b>			<b>809400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809400000.00</b>	<b>809400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809400000.00</b>	
<b>Total:</b>	<b>5628</b>		<b>809400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809400000.00</b>	<b>809400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809400000.00</b>	
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
VC		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total:</b>	<b>7889</b>		<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
SH	7942	Short Term Farm Loan Waiver Scheme									
VC		Voted									
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7942</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8930	Grant to proposed district cooperative central bank ltd. Jashpur									
VC		Voted									
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8930</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>849402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849402000.00</b>	<b>849402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849402000.00</b>	
<b>Total:</b>	<b>107</b>		<b>849402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849402000.00</b>	<b>849402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849402000.00</b>	
MI	108	Assistance to other Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7781	Grant for Making Membership of SC & ST in Government Commissions									
VC		Voted									
1	14	012	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total:</b>	<b>7781</b>		<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Society									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	108	Assistance to other Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8970	Strengthening of Marketing Co-operative Society									
VC		Voted									
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8970</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0102</b>			<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	
<b>Total: 108</b>			<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	
<b>Total: 2425</b>			<b>853502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853502000.00</b>	<b>853502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853502000.00</b>	
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	102	National Rural Livelihood Mission									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7490	National Rural Livelihood Mission									
VC		Voted									
1	14	009	1520000000.00	0.00	0.00	1520000000.00	1520000000.00	275385000.00	275385000.00	1244615000.00	18.12
<b>Total: Voted</b>			<b>1520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000000.00</b>	<b>1520000000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1244615000.00</b>	
<b>Total: 7490</b>			<b>1520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000000.00</b>	<b>1520000000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1244615000.00</b>	
<b>Total: 0702</b>			<b>1520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000000.00</b>	<b>1520000000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1244615000.00</b>	
<b>Total: 102</b>			<b>1520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000000.00</b>	<b>1520000000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1244615000.00</b>	
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	8775	Administrative Schemes District Level									
VC		Voted									
1	14	009	63424000.00	0.00	0.00	63424000.00	63424000.00			63424000.00	
<b>Total: Voted</b>			<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	
<b>Total: 8775</b>			<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	
<b>Total: 0702</b>			<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	
<b>Total: 196</b>			<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	<b>63424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63424000.00</b>	
<b>Total: 06</b>			<b>1583424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1583424000.00</b>	<b>1583424000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1308039000.00</b>	
<b>Total: 2501</b>			<b>1583424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1583424000.00</b>	<b>1583424000.00</b>	<b>275385000.00</b>	<b>275385000.00</b>	<b>1308039000.00</b>	
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6376	E									
VC		Voted									
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6376	E									
VC		Voted									
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6376</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0102</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6768	Grant to Unemployment Allowance Fund									
VC		Voted									
1	14	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 6768</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	7588	Maternity Allowance under MNREGA									
VC		Voted									
1	14	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 7588</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 0102</b>			<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	6728	National Rural Employment Guarantee Schemes									
VC		Voted									
1	14	009	6080000000.00	0.00	0.00	6080000000.00	4676214000.00	292364000.00	1696150000.00	4383850000.00	27.90
<b>Total: Voted</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>4676214000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4383850000.00</b>	
<b>Total: 6728</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>4676214000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4383850000.00</b>	
<b>Total: 0702</b>			<b>6080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6080000000.00</b>	<b>4676214000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4383850000.00</b>	
<b>Total: 196</b>			<b>6081520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6081520000.00</b>	<b>4677734000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4385370000.00</b>	
<b>Total: 60</b>			<b>6081530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6081530000.00</b>	<b>4677744000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4385380000.00</b>	
<b>Total: 2505</b>			<b>6081530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6081530000.00</b>	<b>4677744000.00</b>	<b>292364000.00</b>	<b>1696150000.00</b>	<b>4385380000.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC		Voted									
1	01	001	317576000.00	0.00	0.00	317576000.00	285265802.00	19570656.00	51880854.00	265695146.00	16.34
2	01	003	53988000.00	0.00	0.00	53988000.00	49666572.00	2358184.00	6679612.00	47308388.00	12.37

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC	Voted										
3	01	005	2247000.00	0.00	0.00	2247000.00	2053018.00	115150.00	309132.00	1937868.00	13.76
4	01	006	6292000.00	0.00	0.00	6292000.00	5692650.00	356912.00	956262.00	5335738.00	15.20
5	01	014	2247000.00	0.00	0.00	2247000.00	2004788.00	698519.00	940731.00	1306269.00	41.87
6	01	015	2322000.00	0.00	0.00	2322000.00	2051350.00	31960.00	302610.00	2019390.00	13.03
7	01	020	824000.00	0.00	0.00	824000.00	824000.00			824000.00	
8	01	021	-824000.00	0.00	0.00	-824000.00	-778800.00	-32600.00	-77800.00	-746200.00	9.44
9	02	004	300000.00	0.00	0.00	300000.00	288660.00	14484.00	25824.00	274176.00	8.61
10	02	005	1445000.00	0.00	0.00	1445000.00	1411451.00	123808.00	157357.00	1287643.00	10.89
11	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	236453.00	236453.00	1763547.00	11.82
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
14	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
15	04	002	610000.00	0.00	0.00	610000.00	610000.00	10150.00	10150.00	599850.00	1.66
16	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	26840.00	26840.00	1473160.00	1.79
19	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
21	04	008	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
22	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	011	1300000.00	0.00	0.00	1300000.00	1300000.00	43541.00	43541.00	1256459.00	3.35
24	07	001	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
25	07	003	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
26	07	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
27	07	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
28	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
29	07	014	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
30	07	015	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
31	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	24	003	4100000.00	0.00	0.00	4100000.00	4100000.00			4100000.00	
34	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>403448000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403448000.00</b>	<b>365510491.00</b>	<b>23554057.00</b>	<b>61491566.00</b>	<b>341956434.00</b>	
<b>Total: 1208</b>			<b>403448000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403448000.00</b>	<b>365510491.00</b>	<b>23554057.00</b>	<b>61491566.00</b>	<b>341956434.00</b>	
<b>Total: 0102</b>			<b>403448000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403448000.00</b>	<b>365510491.00</b>	<b>23554057.00</b>	<b>61491566.00</b>	<b>341956434.00</b>	
<b>Total: 102</b>			<b>403448000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403448000.00</b>	<b>365510491.00</b>	<b>23554057.00</b>	<b>61491566.00</b>	<b>341956434.00</b>	
<b>Total: 2515</b>			<b>403448000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403448000.00</b>	<b>365510491.00</b>	<b>23554057.00</b>	<b>61491566.00</b>	<b>341956434.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5707	Shakambari Project									
VC		Voted									
1	14	012	76000000.00	0.00	0.00	76000000.00	76000000.00			76000000.00	
<b>Total: Voted</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>Total: 5707</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
SH	5709	Grant for Kisan Samridhhi Yojana									
VC		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00	50000.00	50000.00	37950000.00	0.13
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>37950000.00</b>	
<b>Total: 5709</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>37950000.00</b>	
<b>Total: 0102</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>113950000.00</b>	
<b>Total: 103</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>113950000.00</b>	
<b>Total: 03</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>113950000.00</b>	
<b>Total: 2702</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>113950000.00</b>	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC		Voted									
1	13	001	4370000000.00	0.00	0.00	4370000000.00	4370000000.00			4370000000.00	
<b>Total: Voted</b>			<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	
<b>Total: 7305</b>			<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	
<b>Total: 0102</b>			<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	
<b>Total: 101</b>			<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	
<b>Total: 06</b>			<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	<b>4370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4370000000.00</b>	
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6501	Grant for Single Bulb Connection									
VC		Voted									
1	13	001	1240000000.00	0.00	0.00	1240000000.00	1240000000.00			1240000000.00	
<b>Total: Voted</b>			<b>1240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1240000000.00</b>	<b>1240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1240000000.00</b>	
<b>Total: 6501</b>			<b>1240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1240000000.00</b>	<b>1240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1240000000.00</b>	
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC		Voted									
1	13	001	862372000.00	0.00	0.00	862372000.00	862372000.00			862372000.00	
<b>Total: Voted</b>			<b>862372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862372000.00</b>	<b>862372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862372000.00</b>	
<b>Total: 7620</b>			<b>862372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862372000.00</b>	<b>862372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862372000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC		Voted									
1	13	001	3060000000.00	0.00	0.00	3060000000.00	3060000000.00			3060000000.00	
<b>Total: Voted</b>			<b>3060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060000000.00</b>	<b>3060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060000000.00</b>	
<b>Total: 7972</b>			<b>3060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060000000.00</b>	<b>3060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060000000.00</b>	
SH	8914	Assistance to Electric Copmanies									
VC		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 8914</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0102</b>			<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	
<b>Total: 101</b>			<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	
<b>Total: 80</b>			<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	<b>5200372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200372000.00</b>	
<b>Total: 2801</b>			<b>9570372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9570372000.00</b>	<b>9570372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9570372000.00</b>	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7694	Grants to Solar Energy Related Schemes									
VC		Voted									
1	14	002	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	
<b>Total: 7694</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	
SH	7695	Maintenance and Development of Capacity of Machinerries									
VC		Voted									
1	14	002	114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00	
<b>Total: Voted</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 7695</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 0102</b>			<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	
<b>Total: 101</b>			<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	<b>209000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209000000.00</b>	
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5415	Grant to Rural Energy									
VC		Voted									
1	14	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 5415</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	6375	E									
VC		Voted									
1	14	012	13338000.00	0.00	0.00	13338000.00	13338000.00			13338000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6375	E									
VC		Voted									
<b>Total: Voted</b>			<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	
<b>Total: 6375</b>			<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC		Voted									
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 7696</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	7697	Programmes Related to Bio-Energy									
VC		Voted									
1	14	002	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 7697</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 0102</b>			<b>61138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61138000.00</b>	<b>61138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61138000.00</b>	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									
VC		Voted									
1	14	001	87400000.00	0.00	0.00	87400000.00	87400000.00			87400000.00	
<b>Total: Voted</b>			<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	
<b>Total: 3188</b>			<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	
SH	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
VC		Voted									
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 5695</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	6785	Expenditure from Energy Conservation Fund									
VC		Voted									
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 6785</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 0410</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	
<b>Total: 800</b>			<b>156138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156138000.00</b>	<b>156138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156138000.00</b>	
<b>Total: 2810</b>			<b>365138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365138000.00</b>	<b>365138000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365138000.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6857	Interest Grant to Industries									
VC		Voted									
1	13	001	70000000.00	0.00	0.00	70000000.00	70000000.00	100009.00	100009.00	69899991.00	0.14

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6857	Interest Grant to Industries									
VC		Voted									
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>100009.00</b>	<b>100009.00</b>	<b>69899991.00</b>	
<b>Total: 6857</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>100009.00</b>	<b>100009.00</b>	<b>69899991.00</b>	
<b>Total: 0102</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>100009.00</b>	<b>100009.00</b>	<b>69899991.00</b>	
<b>Total: 102</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>100009.00</b>	<b>100009.00</b>	<b>69899991.00</b>	
MI	103	Handloom Industries-									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5222	Market Study									
VC		Voted									
1	14	012	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>Total: 5222</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC		Voted									
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 7762</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	7910	Hathkargha Vastra Bonai Rojgar Srijan									
VC		Voted									
1	05	002	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00	
2	14	012	14100000.00	0.00	0.00	14100000.00	14100000.00			14100000.00	
<b>Total: Voted</b>			<b>29800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29800000.00</b>	<b>29800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29800000.00</b>	
<b>Total: 7910</b>			<b>29800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29800000.00</b>	<b>29800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29800000.00</b>	
SH	8563	Establishment of Blanket processing unit									
VC		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 8563</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	8810	Entire Handloom Development Scheme									
VC		Voted									
1	14	012	17100000.00	0.00	0.00	17100000.00	17100000.00			17100000.00	
<b>Total: Voted</b>			<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	
<b>Total: 8810</b>			<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	
<b>Total: 0102</b>			<b>57300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57300000.00</b>	<b>57300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57300000.00</b>	
<b>Total: 103</b>			<b>57300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57300000.00</b>	<b>57300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57300000.00</b>	
MI	104	Handicraft Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4748	Grant to Handicraft corporation for development schemes									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	104	Handicraft Industries-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	4748	Grant to Handicraft corporation for development schemes											
<b>VC</b>	Voted												
1	14	001	6846000.00	0.00	0.00	6846000.00	6846000.00			6846000.00			
2	14	002	7962000.00	0.00	0.00	7962000.00	7962000.00			7962000.00			
3	14	011	105000.00	0.00	0.00	105000.00	105000.00			105000.00			
4	14	012	3085000.00	0.00	0.00	3085000.00	3085000.00			3085000.00			
5	18		530000.00	0.00	0.00	530000.00	530000.00			530000.00			
<b>Total: Voted</b>			<b>18528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18528000.00</b>	<b>18528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18528000.00</b>			
<b>Total: 4748</b>			<b>18528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18528000.00</b>	<b>18528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18528000.00</b>			
<b>SH</b>	5021	Grant- in- aid to Co-operative Societies/Institutions											
<b>VC</b>	Voted												
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 5021</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8109	Bastar Handicraft Development project											
<b>VC</b>	Voted												
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 8109</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8562	Establishment of silp Grant in Kondagaon											
<b>VC</b>	Voted												
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 8562</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0102</b>			<b>18531000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18531000.00</b>	<b>18531000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18531000.00</b>			
<b>Total: 104</b>			<b>18531000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18531000.00</b>	<b>18531000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18531000.00</b>			
<b>MI</b>	105	Khadi and Village Industries-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	1069	Rebate on Khadi Production											
<b>VC</b>	Voted												
1	14	012	2120000.00	0.00	0.00	2120000.00	2120000.00			2120000.00			
<b>Total: Voted</b>			<b>2120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2120000.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2120000.00</b>			
<b>Total: 1069</b>			<b>2120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2120000.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2120000.00</b>			
<b>SH</b>	4663	Subsidy for Spinning											
<b>VC</b>	Voted												
1	14	012	662000.00	0.00	0.00	662000.00	662000.00			662000.00			
<b>Total: Voted</b>			<b>662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662000.00</b>	<b>662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662000.00</b>			
<b>Total: 4663</b>			<b>662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662000.00</b>	<b>662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662000.00</b>			
<b>SH</b>	5102	Training to workers of Khadi Board											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	105	Khadi and Village Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5102	Training to workers of Khadi Board									
VC	Voted										
1	14	012	1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00	
<b>Total: Voted</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	
<b>Total: 5102</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	
SH	6193	Assistance for establishment of family units to Khadi Board									
VC	Voted										
1	14	012	23850000.00	0.00	0.00	23850000.00	23850000.00			23850000.00	
<b>Total: Voted</b>			<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	
<b>Total: 6193</b>			<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	
SH	9307	Assistance to Khadi Board for raw material									
VC	Voted										
1	14	012	3435000.00	0.00	0.00	3435000.00	3435000.00			3435000.00	
<b>Total: Voted</b>			<b>3435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3435000.00</b>	<b>3435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3435000.00</b>	
<b>Total: 9307</b>			<b>3435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3435000.00</b>	<b>3435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3435000.00</b>	
<b>Total: 0102</b>			<b>31906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31906000.00</b>	<b>31906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31906000.00</b>	
<b>Total: 105</b>			<b>31906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31906000.00</b>	<b>31906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31906000.00</b>	
MI	107	Sericulture Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	164	Nice Grik Tusser Kosa Production Development Scheme									
VC	Voted										
1	02	005	20475000.00	0.00	0.00	20475000.00	20475000.00			20475000.00	
2	04	008	2360000.00	0.00	0.00	2360000.00	2360000.00	12771.00	12771.00	2347229.00	0.54
3	25	006	64440000.00	0.00	0.00	64440000.00	64440000.00			64440000.00	
<b>Total: Voted</b>			<b>87275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87275000.00</b>	<b>87275000.00</b>	<b>12771.00</b>	<b>12771.00</b>	<b>87262229.00</b>	
<b>Total: 164</b>			<b>87275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87275000.00</b>	<b>87275000.00</b>	<b>12771.00</b>	<b>12771.00</b>	<b>87262229.00</b>	
SH	5662	Distribution of healthy Egg of Tasar to Worm Cultivator of domesticated Species									
VC	Voted										
1	14	002	70550000.00	0.00	0.00	70550000.00	70460400.00	1600408.00	1690008.00	68859992.00	2.40
2	14	012	45600000.00	0.00	0.00	45600000.00	45600000.00	25000.00	25000.00	45575000.00	0.05
<b>Total: Voted</b>			<b>116150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116150000.00</b>	<b>116060400.00</b>	<b>1625408.00</b>	<b>1715008.00</b>	<b>114434992.00</b>	
<b>Total: 5662</b>			<b>116150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116150000.00</b>	<b>116060400.00</b>	<b>1625408.00</b>	<b>1715008.00</b>	<b>114434992.00</b>	
<b>Total: 0102</b>			<b>203425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203425000.00</b>	<b>203335400.00</b>	<b>1638179.00</b>	<b>1727779.00</b>	<b>201697221.00</b>	
<b>Total: 107</b>			<b>203425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203425000.00</b>	<b>203335400.00</b>	<b>1638179.00</b>	<b>1727779.00</b>	<b>201697221.00</b>	
<b>Total: 2851</b>			<b>381162000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381162000.00</b>	<b>381072400.00</b>	<b>1738188.00</b>	<b>1827788.00</b>	<b>379334212.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5385	Establishment of New Industrial Area									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2852	INDUSTRIES										
SM	80	General										
MI	102	Industrial productivity										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5385	Establishment of New Industrial Area										
VC		Voted										
1	14	002	15600000.00	0.00	0.00	15600000.00	15600000.00			15600000.00		
<b>Total: Voted</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>		
<b>Total: 5385</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>		
SH	5451	Share Capital Assistance Scheme										
VC		Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00	1500000.00	1500000.00	4500000.00	25.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>4500000.00</b>		
<b>Total: 5451</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>4500000.00</b>		
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana										
VC		Voted										
1	13	001	11500000.00	0.00	0.00	11500000.00	11500000.00	320000.00	320000.00	11180000.00	2.78	
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>11180000.00</b>		
<b>Total: 8928</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>11180000.00</b>		
SH	9068	Cost Capital Grant Subsidy to Industrial Units										
VC		Voted										
1	13	001	26000000.00	0.00	0.00	26000000.00	26000000.00	22992885.00	22992885.00	237007115.00	8.84	
<b>Total: Voted</b>			<b>26000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26000000.00</b>	<b>26000000.00</b>	<b>22992885.00</b>	<b>22992885.00</b>	<b>237007115.00</b>		
<b>Total: 9068</b>			<b>26000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26000000.00</b>	<b>26000000.00</b>	<b>22992885.00</b>	<b>22992885.00</b>	<b>237007115.00</b>		
<b>Total: 0102</b>			<b>43350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43350000.00</b>	<b>43350000.00</b>	<b>24812885.00</b>	<b>24812885.00</b>	<b>408687115.00</b>		
<b>Total: 102</b>			<b>43350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43350000.00</b>	<b>43350000.00</b>	<b>24812885.00</b>	<b>24812885.00</b>	<b>408687115.00</b>		
<b>Total: 80</b>			<b>43350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43350000.00</b>	<b>43350000.00</b>	<b>24812885.00</b>	<b>24812885.00</b>	<b>408687115.00</b>		
<b>Total: 2852</b>			<b>43350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43350000.00</b>	<b>43350000.00</b>	<b>24812885.00</b>	<b>24812885.00</b>	<b>408687115.00</b>		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
SM	01	General Education-										
MI	201	Elementary Education										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	2772	Primary Schools										
VC		Voted										
1	97	001	34500000.00	0.00	0.00	34500000.00	34500000.00			34500000.00		
<b>Total: Voted</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>		
<b>Total: 2772</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>		
SH	3492	Middle Schools										
VC		Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 3492</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
SH	7657	E										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	01	General Education-											
MI	201	Elementary Education											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	7657	E											
VC	Voted												
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 7657</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	9005	Maintenance of Buildings-Minor Works and Repairs											
VC	Voted												
1	27	006	135000000.00	0.00	0.00	135000000.00	135000000.00			135000000.00			
<b>Total: Voted</b>			<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>			
<b>Total: 9005</b>			<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>			
<b>Total: 0102</b>			<b>214500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214500000.00</b>	<b>214500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214500000.00</b>			
<b>Total: 201</b>			<b>214500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214500000.00</b>	<b>214500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214500000.00</b>			
MI	202	Secondary Education											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	1400	Ashram And Hostel Building											
VC	Voted												
1	27	006	268625000.00	0.00	0.00	268625000.00	268625000.00			268625000.00			
2	97	001	1442500000.00	0.00	0.00	1442500000.00	1442500000.00	1873775.00	1873775.00	1440626225.00	0.13		
<b>Total: Voted</b>			<b>1711125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1711125000.00</b>	<b>1711125000.00</b>	<b>1873775.00</b>	<b>1873775.00</b>	<b>1709251225.00</b>			
<b>Total: 1400</b>			<b>1711125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1711125000.00</b>	<b>1711125000.00</b>	<b>1873775.00</b>	<b>1873775.00</b>	<b>1709251225.00</b>			
SH	9005	Maintenance of Buildings-Minor Works and Repairs											
VC	Voted												
1	27	006	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00			
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>			
<b>Total: 9005</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>			
SH	9840	Construction of Building of Educational Institutions											
VC	Voted												
1	97	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 9840</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 0102</b>			<b>1961125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1961125000.00</b>	<b>1961125000.00</b>	<b>1873775.00</b>	<b>1873775.00</b>	<b>1959251225.00</b>			
GH	0311	NABARD AIDED PROJECTS (GENERAL)											
SH	1400	Vivekanand Gurukul Unanyan Yojna											
VC	Voted												
1	97	001	330000000.00	0.00	0.00	330000000.00	330000000.00	83602796.00	83602796.00	246397204.00	25.33		
<b>Total: Voted</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>330000000.00</b>	<b>83602796.00</b>	<b>83602796.00</b>	<b>246397204.00</b>			
<b>Total: 1400</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>330000000.00</b>	<b>83602796.00</b>	<b>83602796.00</b>	<b>246397204.00</b>			
<b>Total: 0311</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>330000000.00</b>	<b>83602796.00</b>	<b>83602796.00</b>	<b>246397204.00</b>			
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	01	General Education-											
MI	202	Secondary Education											
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
SH	8979	Integrated Umbrella Scheme											
VC	Voted												
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 8979</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
GH	1002	Additional Central Aid (Scheduled Tribe)											
SH	1400	Construction of Hostel/Ashram Building											
VC	Voted												
1	97	001	550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00			
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>			
<b>Total: 1400</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>			
<b>Total: 1002</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>			
GH	1202	EXTERNALLY AIDED PROJECTS (T.S.P)											
SH	1400	Vivekanand Gurukul Unanyan Yojna											
VC	Voted												
1	97	001	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00			
<b>Total: Voted</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>			
<b>Total: 1400</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>			
<b>Total: 1202</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>			
<b>Total: 202</b>			<b>3001225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3001225000.00</b>	<b>3001225000.00</b>	<b>85476571.00</b>	<b>85476571.00</b>	<b>2915748429.00</b>			
MI	203	University and Higher Education-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	7289	Sarguja University											
VC	Voted												
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7289</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
SH	7290	Bastar University											
VC	Voted												
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7290</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
SH	7445	Engineering College in Surguja University											
VC	Voted												
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7445</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0102</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	203	University and Higher Education-									
<b>Total:</b>	<b>203</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>3285725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3285725000.00</b>	<b>3285725000.00</b>	<b>85476571.00</b>	<b>85476571.00</b>	<b>3200248429.00</b>	
<b>SM</b>	02	Technical Education=									
<b>MI</b>	103	Technical Schools									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
1	28	006	267100000.00	0.00	0.00	267100000.00	266985388.00		114612.00	266985388.00	0.04
<b>Total:</b>	<b>Voted</b>		<b>267100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267100000.00</b>	<b>266985388.00</b>	<b>0.00</b>	<b>114612.00</b>	<b>266985388.00</b>	
<b>Total:</b>	<b>717</b>		<b>267100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267100000.00</b>	<b>266985388.00</b>	<b>0.00</b>	<b>114612.00</b>	<b>266985388.00</b>	
<b>Total:</b>	<b>0102</b>		<b>267100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267100000.00</b>	<b>266985388.00</b>	<b>0.00</b>	<b>114612.00</b>	<b>266985388.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7438	State Skill Development Mission									
<b>VC</b>	Voted										
1	28	006	8400000.00	0.00	0.00	8400000.00	8400000.00			8400000.00	
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	
<b>Total:</b>	<b>7438</b>		<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	
<b>GH</b>	1002	Additional Central Assistance (TASP)									
<b>SH</b>	8935	Livelihood College									
<b>VC</b>	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>8935</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>1002</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>103</b>		<b>295500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295500000.00</b>	<b>295385388.00</b>	<b>0.00</b>	<b>114612.00</b>	<b>295385388.00</b>	
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0102	Tribal Area Sub Plan									
<b>SH</b>	2668	Polytechynic Institutions									
<b>VC</b>	Voted										
1	28	006	9248000.00	0.00	0.00	9248000.00	9248000.00			9248000.00	
2	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total:</b>	<b>Voted</b>		<b>12198000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12198000.00</b>	<b>12198000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12198000.00</b>	
<b>Total:</b>	<b>2668</b>		<b>12198000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12198000.00</b>	<b>12198000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12198000.00</b>	
<b>SH</b>	6436	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	02	Technical Education=											
MI	104	Polytechnics											
GH	0102	Tribal Area Sub Plan											
SH	6436	E											
VC	Voted												
1	28	006	1520000.00	0.00	0.00	1520000.00	1520000.00			1520000.00			
<b>Total: Voted</b>			<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>			
<b>Total: 6436</b>			<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>			
<b>Total: 0102</b>			<b>13718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13718000.00</b>	<b>13718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13718000.00</b>			
GH	0802	CENTRAL SECTOR SCHEMES T.S.P											
SH	2668	Polytechnic Institutions											
VC	Voted												
1	28	006	108722000.00	0.00	0.00	108722000.00	108722000.00			108722000.00			
2	34	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
3	97	001	155000000.00	0.00	0.00	155000000.00	155000000.00			155000000.00			
<b>Total: Voted</b>			<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>	<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>			
<b>Total: 2668</b>			<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>	<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>			
<b>Total: 0802</b>			<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>	<b>265522000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265522000.00</b>			
<b>Total: 104</b>			<b>279240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279240000.00</b>	<b>279240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279240000.00</b>			
MI	105	Engineering/Technical College and Institutes											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	502	Engineering College											
VC	Voted												
1	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 502</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
SH	6436	E											
VC	Voted												
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>			
<b>Total: 6436</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>			
<b>Total: 0102</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 105</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 02</b>			<b>577240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577240000.00</b>	<b>577125388.00</b>	<b>0.00</b>	<b>114612.00</b>	<b>577125388.00</b>			
<b>Total: 4202</b>			<b>3862965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3862965000.00</b>	<b>3862850388.00</b>	<b>85476571.00</b>	<b>85591183.00</b>	<b>3777373817.00</b>			
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
SM	01	Urban Health Services											
MI	110	Hospital and Dispensaries											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	6385	E											
VC	Voted												
1	27	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services										
<b>MI</b>	110	Hospital and Dispensaries										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	6385	E										
<b>VC</b>	Voted											
2	28	003	10000000.00	0.00	0.00	10000000.00	10000000.00	207090.00	207090.00	9792910.00	2.07	
3	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>207090.00</b>	<b>207090.00</b>	<b>22292910.00</b>		
<b>Total: 6385</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>207090.00</b>	<b>207090.00</b>	<b>22292910.00</b>		
<b>Total: 0102</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>207090.00</b>	<b>207090.00</b>	<b>22292910.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	6385	E										
<b>VC</b>	Voted											
1	28	003	84000000.00	0.00	0.00	84000000.00	84000000.00			84000000.00		
2	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>		
<b>Total: 6385</b>			<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>		
<b>SH</b>	7668	Burn and Trauma Care Centre										
<b>VC</b>	Voted											
1	28	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
2	97	001	13800000.00	0.00	0.00	13800000.00	13750010.00		49990.00	13750010.00	0.36	
<b>Total: Voted</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23750010.00</b>	<b>0.00</b>	<b>49990.00</b>	<b>23750010.00</b>		
<b>Total: 7668</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>23750010.00</b>	<b>0.00</b>	<b>49990.00</b>	<b>23750010.00</b>		
<b>Total: 0702</b>			<b>132800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132800000.00</b>	<b>132750010.00</b>	<b>0.00</b>	<b>49990.00</b>	<b>132750010.00</b>		
<b>Total: 110</b>			<b>155300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155300000.00</b>	<b>155250010.00</b>	<b>207090.00</b>	<b>257080.00</b>	<b>155042920.00</b>		
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchayats										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	1473	District Hospitals										
<b>VC</b>	Voted											
1	28	003	203170000.00	0.00	0.00	203170000.00	121816008.00		81353992.00	121816008.00	40.04	
2	34	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00		
3	97	001	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00		
<b>Total: Voted</b>			<b>327970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327970000.00</b>	<b>246616008.00</b>	<b>0.00</b>	<b>81353992.00</b>	<b>246616008.00</b>		
<b>Total: 1473</b>			<b>327970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327970000.00</b>	<b>246616008.00</b>	<b>0.00</b>	<b>81353992.00</b>	<b>246616008.00</b>		
<b>Total: 0102</b>			<b>327970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327970000.00</b>	<b>246616008.00</b>	<b>0.00</b>	<b>81353992.00</b>	<b>246616008.00</b>		
<b>Total: 196</b>			<b>327970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327970000.00</b>	<b>246616008.00</b>	<b>0.00</b>	<b>81353992.00</b>	<b>246616008.00</b>		
<b>Total: 01</b>			<b>483270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483270000.00</b>	<b>401866018.00</b>	<b>207090.00</b>	<b>81611072.00</b>	<b>401658928.00</b>		
<b>SM</b>	02	Rural Health Services-										
<b>MI</b>	101	Health Sub-Centres										
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN										
<b>SH</b>	620	Sub Health Centers										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Rural Health Services-											
<b>MI</b>	101	Health Sub-Centres											
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN											
<b>SH</b>	620	Sub Health Centers											
<b>VC</b>	Voted												
1	34	003	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00			
2	97	001	53510000.00	0.00	0.00	53510000.00	53510000.00			53510000.00			
<b>Total: Voted</b>			<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>	<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>			
<b>Total: 620</b>			<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>	<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>			
<b>Total: 0102</b>			<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>	<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>			
<b>Total: 101</b>			<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>	<b>56760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56760000.00</b>			
<b>MI</b>	103	Primary Health Centres											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	2777	Primary Health Centre (Basic Services)											
<b>VC</b>	Voted												
1	28	003	69370000.00	0.00	0.00	69370000.00	41622000.00	27748000.00		41622000.00	40.00		
2	97	001	44980000.00	0.00	0.00	44980000.00	44980000.00			44980000.00			
<b>Total: Voted</b>			<b>114350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114350000.00</b>	<b>86602000.00</b>	<b>27748000.00</b>	<b>0.00</b>	<b>86602000.00</b>			
<b>Total: 2777</b>			<b>114350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114350000.00</b>	<b>86602000.00</b>	<b>27748000.00</b>	<b>0.00</b>	<b>86602000.00</b>			
<b>Total: 0102</b>			<b>114350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114350000.00</b>	<b>86602000.00</b>	<b>27748000.00</b>	<b>0.00</b>	<b>86602000.00</b>			
<b>Total: 103</b>			<b>114350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114350000.00</b>	<b>86602000.00</b>	<b>27748000.00</b>	<b>0.00</b>	<b>86602000.00</b>			
<b>MI</b>	104	Community Health Centres-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	5998	Community Health Centre											
<b>VC</b>	Voted												
1	28	003	81325000.00	0.00	0.00	81325000.00	65997000.00	15328000.00		65997000.00	18.85		
2	97	001	164372000.00	0.00	0.00	164372000.00	164372000.00			164372000.00			
<b>Total: Voted</b>			<b>245697000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245697000.00</b>	<b>230369000.00</b>	<b>15328000.00</b>	<b>0.00</b>	<b>230369000.00</b>			
<b>Total: 5998</b>			<b>245697000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245697000.00</b>	<b>230369000.00</b>	<b>15328000.00</b>	<b>0.00</b>	<b>230369000.00</b>			
<b>Total: 0102</b>			<b>245697000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245697000.00</b>	<b>230369000.00</b>	<b>15328000.00</b>	<b>0.00</b>	<b>230369000.00</b>			
<b>Total: 104</b>			<b>245697000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245697000.00</b>	<b>230369000.00</b>	<b>15328000.00</b>	<b>0.00</b>	<b>230369000.00</b>			
<b>Total: 02</b>			<b>416807000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416807000.00</b>	<b>373731000.00</b>	<b>43076000.00</b>	<b>0.00</b>	<b>373731000.00</b>			
<b>SM</b>	03	Medical Education Training and Research											
<b>MI</b>	105	Allopathy											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	6386	E											
<b>VC</b>	Voted												
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	28	003	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00			
3	97	001	1000000000.00	0.00	0.00	1000000000.00	1000000000.00			1000000000.00			
<b>Total: Voted</b>			<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>	<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>			
<b>Total: 6386</b>			<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>	<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
SM	03	Medical Education Training and Research											
MI	105	Allopathy											
GH	0102	TRIBAL AREA SUB-PLAN											
<b>Total:</b>	<b>0102</b>		<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>	<b>1255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1255000000.00</b>			
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
SH	6386	E											
VC	Voted												
1	97	001	287600000.00	0.00	0.00	287600000.00	287600000.00			287600000.00			
<b>Total:</b>	<b>Voted</b>		<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>	<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>			
<b>Total:</b>	<b>6386</b>		<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>	<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>			
<b>Total:</b>	<b>0702</b>		<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>	<b>287600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287600000.00</b>			
<b>Total:</b>	<b>105</b>		<b>1542600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542600000.00</b>	<b>1542600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542600000.00</b>			
<b>Total:</b>	<b>03</b>		<b>1542600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542600000.00</b>	<b>1542600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542600000.00</b>			
SM	04	Public Health											
MI	101	Preventiona And Control Of Diseases											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	2818	Fillaria											
VC	Voted												
1	28	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>2818</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>101</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
MI	112	Public Health Education											
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN											
SH	2216	Integration of Public Health through Basic Nursing Educational Programme											
VC	Voted												
1	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
2	28	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
<b>Total:</b>	<b>Voted</b>		<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>			
<b>Total:</b>	<b>2216</b>		<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>			
SH	6388	E											
VC	Voted												
1	97	001	109783000.00	0.00	0.00	109783000.00	109783000.00			109783000.00			
<b>Total:</b>	<b>Voted</b>		<b>109783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109783000.00</b>	<b>109783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109783000.00</b>			
<b>Total:</b>	<b>6388</b>		<b>109783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109783000.00</b>	<b>109783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109783000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>110483000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110483000.00</b>	<b>110483000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110483000.00</b>			
<b>Total:</b>	<b>112</b>		<b>110483000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110483000.00</b>	<b>110483000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110483000.00</b>			
<b>Total:</b>	<b>04</b>		<b>110583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110583000.00</b>	<b>110583000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110583000.00</b>			
<b>Total:</b>	<b>4210</b>		<b>2553260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2553260000.00</b>	<b>2428780018.00</b>	<b>207090.00</b>	<b>124687072.00</b>	<b>2428572928.00</b>			
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION											
SM	01	Water Supply											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account												
5 2020												
Grant Number			41				TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM	01	Water Supply										
MI	101	Urban Water Supply										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	8908	New Urban Water Supply Augmentation Schemes										
VC	Voted											
1	45	001	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00		
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>		
<b>Total: 8908</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>		
SH	8915	Tubewell Mining Operations in Municipal Areas										
VC	Voted											
1	27	004	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00		
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>		
<b>Total: 8915</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>		
<b>Total: 0102</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>		
<b>Total: 101</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>		
MI	102	Rural Water Supply										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	2294	Direction										
VC	Voted											
1	26	003	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00		
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>		
<b>Total: 2294</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>		
SH	2715	Administration										
VC	Voted											
1	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
2	26	003	68245000.00	0.00	0.00	68245000.00	68245000.00			68245000.00		
<b>Total: Voted</b>			<b>74245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74245000.00</b>	<b>74245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74245000.00</b>		
<b>Total: 2715</b>			<b>74245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74245000.00</b>	<b>74245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74245000.00</b>		
SH	4378	Drinking Water Supply in the Problematic villages										
VC	Voted											
1	27	004	30000000.00	0.00	0.00	30000000.00	30000000.00	1940430.00	1940430.00	298059570.00	0.65	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1940430.00</b>	<b>1940430.00</b>	<b>298059570.00</b>		
<b>Total: 4378</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>1940430.00</b>	<b>1940430.00</b>	<b>298059570.00</b>		
SH	5403	Rural Piped Water Supply Scheme										
VC	Voted											
1	26	002	25000000.00	0.00	0.00	25000000.00	25000000.00	8306760.00	8306760.00	241693240.00	3.32	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>8306760.00</b>	<b>8306760.00</b>	<b>241693240.00</b>		
<b>Total: 5403</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>8306760.00</b>	<b>8306760.00</b>	<b>241693240.00</b>		
SH	5700	Arrangement of Drinking Water in Schools										
VC	Voted											
1	27	004	45000000.00	0.00	0.00	45000000.00	45000000.00	486618.00	486618.00	44513382.00	1.08	
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>486618.00</b>	<b>486618.00</b>	<b>44513382.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM	01	Water Supply										
MI	102	Rural Water Supply										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5700	Arrangement of Drinking Water in Schools										
<b>Total:</b>	<b>5700</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>486618.00</b>	<b>486618.00</b>	<b>44513382.00</b>		
SH	6384	E										
VC	Voted											
1	27	004	6400000.00	0.00	0.00	6400000.00	6400000.00			6400000.00		
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>		
<b>Total:</b>	<b>6384</b>		<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>		
SH	6420	E										
VC	Voted											
1	27	004	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00		
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
<b>Total:</b>	<b>6420</b>		<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>		
SH	7870	E										
VC	Voted											
1	26	002	7637000.00	0.00	0.00	7637000.00	7637000.00			7637000.00		
<b>Total: Voted</b>			<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>		
<b>Total:</b>	<b>7870</b>		<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>		
SH	7962	Minimata Amrit Dhara Nal Yojana										
VC	Voted											
1	26	002	41800000.00	0.00	0.00	41800000.00	41800000.00	12086594.00	12086594.00	29713406.00	28.92	
<b>Total: Voted</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>12086594.00</b>	<b>12086594.00</b>	<b>29713406.00</b>		
<b>Total:</b>	<b>7962</b>		<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>12086594.00</b>	<b>12086594.00</b>	<b>29713406.00</b>		
SH	7965	Supebeda water supply scheme										
VC	Voted											
1	26	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>		
<b>Total:</b>	<b>7965</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>		
<b>Total:</b>	<b>0102</b>		<b>793082000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793082000.00</b>	<b>793082000.00</b>	<b>22820402.00</b>	<b>22820402.00</b>	<b>770261598.00</b>		
GH	0312	NABARD SPONSORED SCHEMES (T.S.P)										
SH	5403	Rural Piped Water Supply Scheme										
VC	Voted											
1	26	002	450000000.00	0.00	0.00	450000000.00	450000000.00	3394557.00	3394557.00	446605443.00	0.75	
<b>Total: Voted</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>3394557.00</b>	<b>3394557.00</b>	<b>446605443.00</b>		
<b>Total:</b>	<b>5403</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>3394557.00</b>	<b>3394557.00</b>	<b>446605443.00</b>		
SH	7858	Solar Energy Rural Drinking Water Supply										
VC	Voted											
1	27	004	88000000.00	0.00	0.00	88000000.00	88000000.00			88000000.00		
<b>Total: Voted</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>		
<b>Total:</b>	<b>7858</b>		<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0312	NABARD SPONSORED SCHEMES (T.S.P)									
<b>Total:</b>	<b>0312</b>		<b>538000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538000000.00</b>	<b>538000000.00</b>	<b>3394557.00</b>	<b>3394557.00</b>	<b>534605443.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6383	E									
VC	Voted										
1	26	002	455200000.00	0.00	0.00	455200000.00	455200000.00			455200000.00	
2	27	004	200800000.00	0.00	0.00	200800000.00	200800000.00			200800000.00	
<b>Total: Voted</b>			<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	
<b>Total: 6383</b>			<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	
<b>Total: 0702</b>			<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	<b>656000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656000000.00</b>	
GH	1202	E									
SH	6430	E									
VC	Voted										
1	26	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6430</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 1202</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>1987182000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1987182000.00</b>	<b>1987182000.00</b>	<b>26214959.00</b>	<b>26214959.00</b>	<b>1960967041.00</b>	
MI	190	Investments In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7951	Tubewell Digging Work in Anganwadi and Hospital									
VC	Voted										
1	27	004	38000000.00	0.00	0.00	38000000.00	38000000.00	453349.00	453349.00	37546651.00	1.19
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>453349.00</b>	<b>453349.00</b>	<b>37546651.00</b>	
<b>Total: 7951</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>453349.00</b>	<b>453349.00</b>	<b>37546651.00</b>	
<b>Total: 0102</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>453349.00</b>	<b>453349.00</b>	<b>37546651.00</b>	
<b>Total: 190</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>453349.00</b>	<b>453349.00</b>	<b>37546651.00</b>	
<b>Total: 01</b>			<b>2042582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2042582000.00</b>	<b>2042582000.00</b>	<b>26668308.00</b>	<b>26668308.00</b>	<b>2015913692.00</b>	
<b>Total: 4215</b>			<b>2042582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2042582000.00</b>	<b>2042582000.00</b>	<b>26668308.00</b>	<b>26668308.00</b>	<b>2015913692.00</b>	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5601	Baster Development Councial									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	
<b>Total: 5601</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	
SH	5602	Sarguja/Jashpur Development Authority									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER											
<b>SM</b>	02	Welfare of Scheduled Tribes-											
<b>MI</b>	102	Economic Development-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	5602	Sarguja/Jashpur Development Authority											
<b>VC</b>	Voted												
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00			
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>			
<b>Total: 5602</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>			
<b>SH</b>	7995	CENTRAL REGION TRIBAL DEVELOPMENT AUTHORITY											
<b>VC</b>	Voted												
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00			
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>			
<b>Total: 7995</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>			
<b>Total: 0102</b>			<b>960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960000000.00</b>	<b>960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960000000.00</b>			
<b>GH</b>	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN											
<b>SH</b>	7626	Local Development Programme Funded by Special Central Aid											
<b>VC</b>	Voted												
1	45	001	1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00			
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>			
<b>Total: 7626</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>			
<b>Total: 0602</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>			
<b>GH</b>	0702	Centrally Sponsored Schemes T.S.P											
<b>SH</b>	3728	Promotion , Research , Training and Development of Tribal Culture											
<b>VC</b>	Voted												
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 3728</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P											
<b>SH</b>	5024	Tribal special backward classes											
<b>VC</b>	Voted												
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 5024</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>SH</b>	7672	Vanbandhu Kalyan Yojana											
<b>VC</b>	Voted												
1	45	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7672</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 0802</b>			<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>	<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	1002	Additional Central Assistance (TASP)									
SH	5480	Extension of Facilities in Tribal Areas Article 275(i)									
VC	Voted										
1	97	001	1200000000.00	0.00	0.00	1200000000.00	1200000000.00			1200000000.00	
<b>Total: Voted</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	
<b>Total: 5480</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	
<b>Total: 1002</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	
<b>Total: 102</b>			<b>3761100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761100000.00</b>	<b>3761100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761100000.00</b>	
MI	190	Investment In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5025	Share capital investment of Chhattisgarh Scheduled Tribe cooperative financial development corporation									
VC	Voted										
1	32		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5025</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 190</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
MI	800	Other Expenditure									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7844	Shahid Veernarayan Memorial & Library									
VC	Voted										
1	97	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7844</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0702</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 800</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 02</b>			<b>3826100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3826100000.00</b>	<b>3826100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3826100000.00</b>	
<b>Total: 4225</b>			<b>3826100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3826100000.00</b>	<b>3826100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3826100000.00</b>	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	101	Welfare Of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5650	E									
VC	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 5650</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									

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Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-											
<b>SM</b>	02	Social Welfare-											
<b>MI</b>	101	Welfare Of Handicapped-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Dumb											
<b>VC</b>	Voted												
1	97	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 79</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 0102</b>			<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>	<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>			
<b>Total: 101</b>			<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>	<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>			
<b>MI</b>	102	Child Welfare-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	5564	Construction of Bulding for Project Office cum Resource Centre											
<b>VC</b>	Voted												
1	97	001	22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00			
<b>Total: Voted</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>			
<b>Total: 5564</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>			
<b>Total: 0102</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>			
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	337	Construction and Repair of Aganwadi											
<b>VC</b>	Voted												
1	97	001	120400000.00	0.00	0.00	120400000.00	120400000.00			120400000.00			
<b>Total: Voted</b>			<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>	<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>			
<b>Total: 337</b>			<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>	<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>			
<b>Total: 0702</b>			<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>	<b>120400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120400000.00</b>			
<b>Total: 102</b>			<b>142900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142900000.00</b>	<b>142900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142900000.00</b>			
<b>MI</b>	103	Women'S Welfare											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	8680	Construction of Nari Niketan Building											
<b>VC</b>	Voted												
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 8680</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	7971	Construction of Working Women Hostel Building											
<b>VC</b>	Voted												
1	97	001	26500000.00	0.00	0.00	26500000.00	26500000.00			26500000.00			
<b>Total: Voted</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>			
<b>Total: 7971</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>			
<b>Total: 0702</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>			
<b>Total: 103</b>			<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>	<b>36500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36500000.00</b>			

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
<b>Total:</b>	<b>02</b>		199900000.00	0.00	0.00	199900000.00	199900000.00	0.00	0.00	199900000.00	
<b>Total:</b>	<b>4235</b>		199900000.00	0.00	0.00	199900000.00	199900000.00	0.00	0.00	199900000.00	
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108	Commercial Crops									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC		Voted									
1	28	006	11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
<b>Total:</b>	<b>Voted</b>		11500000.00	0.00	0.00	11500000.00	11500000.00	0.00	0.00	11500000.00	
<b>Total:</b>	<b>7267</b>		11500000.00	0.00	0.00	11500000.00	11500000.00	0.00	0.00	11500000.00	
<b>Total:</b>	<b>0702</b>		11500000.00	0.00	0.00	11500000.00	11500000.00	0.00	0.00	11500000.00	
<b>Total:</b>	<b>108</b>		11500000.00	0.00	0.00	11500000.00	11500000.00	0.00	0.00	11500000.00	
MI	119	Horticulture and Vegetable Crops									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7970	Establishment of Plug Type Unit									
VC		Voted									
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00	
<b>Total:</b>	<b>7970</b>		10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00	
<b>Total:</b>	<b>0102</b>		10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00	
<b>Total:</b>	<b>119</b>		10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00	
<b>Total:</b>	<b>4401</b>		21500000.00	0.00	0.00	21500000.00	21500000.00	0.00	0.00	21500000.00	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3478	Micro Minor Irrigation Schemes									
VC		Voted									
1	27	006	125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	2.40
<b>Total:</b>	<b>Voted</b>		125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	
<b>Total:</b>	<b>3478</b>		125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	
<b>Total:</b>	<b>0102</b>		125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	
<b>Total:</b>	<b>102</b>		125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	
<b>Total:</b>	<b>4402</b>		125000000.00	0.00	0.00	125000000.00	125000000.00	2997805.00	2997805.00	122002195.00	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2549	E									
VC		Voted									
1	34	003	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
<b>Total:</b>	<b>Voted</b>		2400000.00	0.00	0.00	2400000.00	2400000.00	0.00	0.00	2400000.00	
<b>Total:</b>	<b>2549</b>		2400000.00	0.00	0.00	2400000.00	2400000.00	0.00	0.00	2400000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total: 0102</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 101</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 4403</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3308	Fish Seed Production									
VC	Voted										
1	26	006	7500000.00	0.00	0.00	7500000.00	7500000.00	231000.00	231000.00	7269000.00	3.08
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>7269000.00</b>	
<b>Total: 3308</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>7269000.00</b>	
<b>Total: 0102</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>7269000.00</b>	
<b>Total: 101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>7269000.00</b>	
<b>Total: 4405</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>7269000.00</b>	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4342	Construction Of Building And Roads									
VC	Voted										
1	97	001	33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00	
2	97	002	47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 4342</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 0102</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 070</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
MI	101	Forest Conservation, Development And Regeneration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5538	Integrated Forest safety conservation Scheme									
VC	Voted										
1	25	006	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	28		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 5538</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0702</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 101</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 01</b>			<b>118000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118000000.00</b>	<b>118000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118000000.00</b>	
SM	02	Environmental Forestry And Wild Life									
MI	110	Wild Life									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE											
<b>SM</b>	02	Environmental Forestry And Wild Life											
<b>MI</b>	110	Wild Life											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	3730	Project Tiger											
<b>VC</b>	Voted												
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 3730</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 0702</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 110</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	4342	Construction Of Building And Roads											
<b>VC</b>	Voted												
1	97	001	23320000.00	0.00	0.00	23320000.00	23320000.00			23320000.00			
2	97	002	8480000.00	0.00	0.00	8480000.00	8480000.00			8480000.00			
<b>Total: Voted</b>			<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>			
<b>Total: 4342</b>			<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>			
<b>Total: 0102</b>			<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>			
<b>Total: 800</b>			<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31800000.00</b>			
<b>Total: 02</b>			<b>35800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800000.00</b>	<b>35800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800000.00</b>			
<b>Total: 4406</b>			<b>153800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153800000.00</b>	<b>153800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153800000.00</b>			
<b>MH</b>	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING											
<b>SM</b>	02	Storage and Warehousing											
<b>MI</b>	195	Investment in Co-operatives											
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN											
<b>SH</b>	7478	Construction of Fair Price Shop Cum Godown in Urban Areas											
<b>VC</b>	Voted												
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7478</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>SH</b>	8895	Scheme for construction of shop cum godown in rural areas											
<b>VC</b>	Voted												
1	97	001	2850000.00	0.00	0.00	2850000.00	2850000.00			2850000.00			
<b>Total: Voted</b>			<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>			
<b>Total: 8895</b>			<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>			
<b>Total: 0102</b>			<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>			
<b>Total: 195</b>			<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>			
<b>Total: 02</b>			<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>			
<b>Total: 4408</b>			<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>			
<b>MH</b>	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION											
<b>SM</b>	01	Crop Husbandry											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
<b>SM</b>	01	Crop Husbandry									
<b>MI</b>	277	Education									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7988	E									
<b>VC</b>	Voted										
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7988</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	9182	Grant to Indira Gandhi Agriculture University									
<b>VC</b>	Voted										
1	26	003	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 9182</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 0102</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>Total: 277</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>Total: 01</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>Total: 4415</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>MH</b>	4425	CAPITAL OUTLAY ON CO-OPERATION-									
<b>MI</b>	108	Investments in other Co-operatives									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7678	Share Capital for Co-opertive Societies									
<b>VC</b>	Voted										
1	32		293800000.00	0.00	0.00	293800000.00	293800000.00			293800000.00	
<b>Total: Voted</b>			<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	
<b>Total: 7678</b>			<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	
<b>Total: 0102</b>			<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	
<b>Total: 108</b>			<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	<b>293800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293800000.00</b>	
<b>MI</b>	200	Other Investments									
<b>GH</b>	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
<b>SH</b>	8545	NABARD Assistance Godown Construction									
<b>VC</b>	Voted										
1	97		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 8545</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0312</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 200</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4425</b>			<b>303800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303800000.00</b>	<b>303800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303800000.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1208	Rural Engineering Service									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC	Voted										
1	27	006	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
<b>Total: Voted</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	
<b>Total: 1208</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	
SH	6437	E									
VC	Voted										
1	45	001	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 6437</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 0102</b>			<b>8060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8060000.00</b>	<b>8060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8060000.00</b>	
GH	0702	E									
SH	7759	E									
VC	Voted										
1	45	001	418000000.00	0.00	0.00	418000000.00	418000000.00			418000000.00	
<b>Total: Voted</b>			<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	
<b>Total: 7759</b>			<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	
<b>Total: 0702</b>			<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	<b>418000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418000000.00</b>	
<b>Total: 102</b>			<b>426060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426060000.00</b>	<b>426060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426060000.00</b>	
MI	103	Rural Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7493	Legislative Constituency development scheme									
VC	Voted										
1	26	006	580000000.00	0.00	0.00	580000000.00	579961000.00	1400560.00	1439560.00	578560440.00	0.25
<b>Total: Voted</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>579961000.00</b>	<b>1400560.00</b>	<b>1439560.00</b>	<b>578560440.00</b>	
<b>Total: 7493</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>579961000.00</b>	<b>1400560.00</b>	<b>1439560.00</b>	<b>578560440.00</b>	
<b>Total: 0102</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>579961000.00</b>	<b>1400560.00</b>	<b>1439560.00</b>	<b>578560440.00</b>	
<b>Total: 103</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>579961000.00</b>	<b>1400560.00</b>	<b>1439560.00</b>	<b>578560440.00</b>	
<b>Total: 4515</b>			<b>1006060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1006060000.00</b>	<b>1006021000.00</b>	<b>1400560.00</b>	<b>1439560.00</b>	<b>1004620440.00</b>	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
2	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	31	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>200110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200110000.00</b>	<b>200110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200110000.00</b>	
<b>Total: 2898</b>			<b>200110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200110000.00</b>	<b>200110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200110000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	03	Sondoor Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5685	Dam Security and Strengthening									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5685</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0102</b>			<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	
<b>Total: 800</b>			<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	
<b>Total: 03</b>			<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	<b>210110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210110000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	005	Research and Information									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4416	Survey									
<b>VC</b>	Voted										
1	06		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 4416</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0102</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 005</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 80</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 4700</b>			<b>260110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260110000.00</b>	<b>260110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260110000.00</b>	
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	08	Kharkhara									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	CONSTRUCTION OF MEDIUM PROJECTS									
<b>VC</b>	Voted										
1	31	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	97	003	70000000.00	0.00	0.00	70000000.00	70000000.00	41307.00	41307.00	69958693.00	0.06
<b>Total: Voted</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>41307.00</b>	<b>41307.00</b>	<b>71958693.00</b>	
<b>Total: 3366</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>41307.00</b>	<b>41307.00</b>	<b>71958693.00</b>	
<b>Total: 0102</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>41307.00</b>	<b>41307.00</b>	<b>71958693.00</b>	
<b>Total: 800</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>41307.00</b>	<b>41307.00</b>	<b>71958693.00</b>	
<b>Total: 08</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>41307.00</b>	<b>41307.00</b>	<b>71958693.00</b>	
<b>SM</b>	16	Jhumka									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	Construction Work of Medium Projects									
<b>VC</b>	Voted										
1	97	003	8000000.00	0.00	0.00	8000000.00	8000000.00	227024.00	227024.00	7772976.00	2.84

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	16	Jhumka									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>227024.00</b>	<b>227024.00</b>	<b>7772976.00</b>	
<b>Total: 3366</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>227024.00</b>	<b>227024.00</b>	<b>7772976.00</b>	
<b>Total: 0102</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>227024.00</b>	<b>227024.00</b>	<b>7772976.00</b>	
<b>Total: 800</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>227024.00</b>	<b>227024.00</b>	<b>7772976.00</b>	
<b>Total: 16</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>227024.00</b>	<b>227024.00</b>	<b>7772976.00</b>	
SM	17	Gaze									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
1	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	31	003	100000.00	0.00	0.00	100000.00	22313610.00		-22213610.00	22313610.00	-22213.61
3	97	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>25413610.00</b>	<b>0.00</b>	<b>-22213610.00</b>	<b>25413610.00</b>	
<b>Total: 3366</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>25413610.00</b>	<b>0.00</b>	<b>-22213610.00</b>	<b>25413610.00</b>	
<b>Total: 0102</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>25413610.00</b>	<b>0.00</b>	<b>-22213610.00</b>	<b>25413610.00</b>	
<b>Total: 800</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>25413610.00</b>	<b>0.00</b>	<b>-22213610.00</b>	<b>25413610.00</b>	
<b>Total: 17</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>25413610.00</b>	<b>0.00</b>	<b>-22213610.00</b>	<b>25413610.00</b>	
SM	21	E									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 3366</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 21</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SM	22	Kuwarpur									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 3366</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	22	Kuwarpur									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>22</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	23	Banki									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC		Voted									
1	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>23</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
SM	24	Shyam Ghungutta									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC		Voted									
1	31	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	97	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total:</b>	<b>Voted</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total:</b>	<b>24</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
SM	25	Paral Kot									
MI	800	Other Expenditure									
GH	0102	Tribal Area Sub Plan									
SH	3366	Construction of Medium Projects									
VC		Voted									
1	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>25</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	26	Mayana									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
<b>SM</b>	26	Mayana											
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction Work of Medium Projects											
<b>VC</b>	Voted												
1	97	003	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 3366</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 0102</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 800</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 26</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>SM</b>	29	Mand Vyaparvarthan											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction of Medium Projects											
<b>VC</b>	Voted												
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	31	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>			
<b>Total: 3366</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>			
<b>Total: 0102</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>			
<b>Total: 800</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>			
<b>Total: 29</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>			
<b>SM</b>	31	Barnai											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction of Medium Projects											
<b>VC</b>	Voted												
1	26	005	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
2	31	002	14600000.00	0.00	0.00	14600000.00	14600000.00			14600000.00			
<b>Total: Voted</b>			<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>			
<b>Total: 3366</b>			<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>			
<b>Total: 0102</b>			<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>			
<b>Total: 800</b>			<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>			
<b>Total: 31</b>			<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39600000.00</b>			
<b>SM</b>	33	Kosarteda											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction of Medium Projects											
<b>VC</b>	Voted												
1	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	97	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	33	Kosarteda									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
<b>Total: Voted</b>			51000000.00	0.00	0.00	51000000.00	51000000.00	0.00	0.00	51000000.00	
<b>Total: 3366</b>			51000000.00	0.00	0.00	51000000.00	51000000.00	0.00	0.00	51000000.00	
<b>Total: 0102</b>			51000000.00	0.00	0.00	51000000.00	51000000.00	0.00	0.00	51000000.00	
<b>Total: 800</b>			51000000.00	0.00	0.00	51000000.00	51000000.00	0.00	0.00	51000000.00	
<b>Total: 33</b>			51000000.00	0.00	0.00	51000000.00	51000000.00	0.00	0.00	51000000.00	
SM	34	Mongra Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	70000000.00	0.00	0.00	70000000.00	70000000.00	1157817.00	1157817.00	68842183.00	1.65
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			71000000.00	0.00	0.00	71000000.00	71000000.00	1157817.00	1157817.00	69842183.00	
<b>Total: 2898</b>			71000000.00	0.00	0.00	71000000.00	71000000.00	1157817.00	1157817.00	69842183.00	
<b>Total: 0102</b>			71000000.00	0.00	0.00	71000000.00	71000000.00	1157817.00	1157817.00	69842183.00	
<b>Total: 800</b>			71000000.00	0.00	0.00	71000000.00	71000000.00	1157817.00	1157817.00	69842183.00	
<b>Total: 34</b>			71000000.00	0.00	0.00	71000000.00	71000000.00	1157817.00	1157817.00	69842183.00	
SM	80	General									
MI	005	Survey and Investigation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3363	Medium Projects Survey									
VC	Voted										
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			20000000.00	0.00	0.00	20000000.00	20000000.00	0.00	0.00	20000000.00	
<b>Total: 3363</b>			20000000.00	0.00	0.00	20000000.00	20000000.00	0.00	0.00	20000000.00	
<b>Total: 0102</b>			20000000.00	0.00	0.00	20000000.00	20000000.00	0.00	0.00	20000000.00	
<b>Total: 005</b>			20000000.00	0.00	0.00	20000000.00	20000000.00	0.00	0.00	20000000.00	
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1831	Payment of Decretal Amount									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 1831</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 0102</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 800</b>			500000.00	0.00	0.00	500000.00	500000.00	0.00	0.00	500000.00	
<b>Total: 80</b>			20500000.00	0.00	0.00	20500000.00	20500000.00	0.00	0.00	20500000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>Total:</b>	<b>4701</b>		<b>536800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536800000.00</b>	<b>559013610.00</b>	<b>1426148.00</b>	<b>-20787462.00</b>	<b>557587462.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3828	E									
VC	Voted										
1	31	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
2	97	003	3000000000.00	0.00	0.00	3000000000.00	2960157368.00	86976498.00	126819130.00	2873180870.00	4.23
<b>Total: Voted</b>			<b>3300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000000.00</b>	<b>3260157368.00</b>	<b>86976498.00</b>	<b>126819130.00</b>	<b>3173180870.00</b>	
<b>Total:</b>	<b>3828</b>		<b>3300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000000.00</b>	<b>3260157368.00</b>	<b>86976498.00</b>	<b>126819130.00</b>	<b>3173180870.00</b>	
SH	4416	Survey									
VC	Voted										
1	06		100000000.00	0.00	0.00	100000000.00	100000000.00	1305842.00	1305842.00	98694158.00	1.31
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1305842.00</b>	<b>1305842.00</b>	<b>98694158.00</b>	
<b>Total:</b>	<b>4416</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1305842.00</b>	<b>1305842.00</b>	<b>98694158.00</b>	
SH	7953	Climate Sensitivity Scheme									
VC	Voted										
1	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>7953</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>3410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3410000000.00</b>	<b>3370157368.00</b>	<b>88282340.00</b>	<b>128124972.00</b>	<b>3281875028.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	26	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>7684</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>3411000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3411000000.00</b>	<b>3371157368.00</b>	<b>88282340.00</b>	<b>128124972.00</b>	<b>3282875028.00</b>	
MI	102	Ground Water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5059	Construction of Anicut/stopdam									
VC	Voted										
1	97	003	650000000.00	0.00	0.00	650000000.00	650000000.00	12628561.00	12628561.00	637371439.00	1.94
<b>Total: Voted</b>			<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	<b>650000000.00</b>	<b>12628561.00</b>	<b>12628561.00</b>	<b>637371439.00</b>	
<b>Total:</b>	<b>5059</b>		<b>650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000000.00</b>	<b>650000000.00</b>	<b>12628561.00</b>	<b>12628561.00</b>	<b>637371439.00</b>	
SH	7422	Construction of Industrial Water Structure									
VC	Voted										
1	97	003	750000000.00	0.00	0.00	750000000.00	750000000.00	9966199.00	9966199.00	740033801.00	1.33
<b>Total: Voted</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>9966199.00</b>	<b>9966199.00</b>	<b>740033801.00</b>	
<b>Total:</b>	<b>7422</b>		<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>9966199.00</b>	<b>9966199.00</b>	<b>740033801.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1400000000.00</b>	<b>22594760.00</b>	<b>22594760.00</b>	<b>1377405240.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	102	Ground Water									
<b>Total:</b>	<b>102</b>		<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1400000000.00</b>	<b>22594760.00</b>	<b>22594760.00</b>	<b>1377405240.00</b>	
MI	800	Other expenditure-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1831	Payment of Decretal Amount									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1831</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0102</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	6354	Dam rehabilitation and improvement project phase II									
VC	Charged										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Charged</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 6354</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0702</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>Total: 4702</b>			<b>4832000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4832000000.00</b>	<b>4792157368.00</b>	<b>110877100.00</b>	<b>150719732.00</b>	<b>4681280268.00</b>	
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7498	Capital Expenditure on Power Transmission / Generation / Distribution Company									
VC	Voted										
1	32		361000000.00	0.00	0.00	361000000.00	361000000.00			361000000.00	
<b>Total: Voted</b>			<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	
<b>Total: 7498</b>			<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	
<b>Total: 0102</b>			<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	
<b>Total: 190</b>			<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	
<b>Total: 02</b>			<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	<b>361000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361000000.00</b>	
SM	06	Rural Electrification									
MI	190	Investments In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	225518000.00	0.00	0.00	225518000.00	225518000.00			225518000.00	
<b>Total: Voted</b>			<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	
<b>Total: 8965</b>			<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	
<b>Total: 0102</b>			<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	<b>225518000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225518000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7652	Dindayal Upadhyay Gramjyoti Yojana									
<b>VC</b>		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7655	Ekikrit Vidyut Vikas Yojana									
<b>VC</b>		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 190</b>			<b>225718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225718000.00</b>	<b>225718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225718000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0410	ENERGY DEVELOPMENT FUND									
<b>SH</b>	6758	Energificaion of Agriculture Pump									
<b>VC</b>		Voted									
1	45	001	570000000.00	0.00	0.00	570000000.00	570000000.00			570000000.00	
<b>Total: Voted</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 6758</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 0410</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 800</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 06</b>			<b>795718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795718000.00</b>	<b>795718000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795718000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	101	Investment in State Electricity Boards									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
<b>VC</b>		Voted									
1	45	001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 8548</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 0102</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 101</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0102	E									
<b>SH</b>	6415	E									
<b>VC</b>		Voted									
1	45	001	74100000.00	0.00	0.00	74100000.00	74100000.00			74100000.00	
<b>Total: Voted</b>			<b>74100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74100000.00</b>	<b>74100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74100000.00</b>	
<b>Total: 6415</b>			<b>74100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74100000.00</b>	<b>74100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020		Grant Number		41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation				
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS													
SM	80	General													
MI	800	Other Expenditure													
GH	0102	E													
SH	6417	E													
VC	Voted														
1	45	001	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00					
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>					
<b>Total: 6417</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>					
<b>Total: 0102</b>			<b>169100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169100000.00</b>	<b>169100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169100000.00</b>					
<b>Total: 800</b>			<b>169100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169100000.00</b>	<b>169100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169100000.00</b>					
<b>Total: 80</b>			<b>359100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359100000.00</b>	<b>359100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359100000.00</b>					
<b>Total: 4801</b>			<b>1515818000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1515818000.00</b>	<b>1515818000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1515818000.00</b>					
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY													
MI	101	Bio-Energy													
GH	0102	TRIBAL AREA SUB-PLAN													
SH	6416	E													
VC	Voted														
1	45	001	76000000.00	0.00	0.00	76000000.00	76000000.00			76000000.00					
<b>Total: Voted</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>					
<b>Total: 6416</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>					
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana													
VC	Voted														
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00					
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>					
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>					
<b>Total: 0102</b>			<b>76100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76100000.00</b>	<b>76100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76100000.00</b>					
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)													
SH	6415	E													
VC	Voted														
1	45	001	647520000.00	0.00	0.00	647520000.00	647520000.00			647520000.00					
<b>Total: Voted</b>			<b>647520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647520000.00</b>	<b>647520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647520000.00</b>					
<b>Total: 6415</b>			<b>647520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647520000.00</b>	<b>647520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647520000.00</b>					
SH	7693	Grant For Solar Pump													
VC	Voted														
1	45	001	1900000000.00	0.00	0.00	1900000000.00	1900000000.00			1900000000.00					
<b>Total: Voted</b>			<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>	<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>					
<b>Total: 7693</b>			<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>	<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>					
<b>Total: 0312</b>			<b>2547520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2547520000.00</b>	<b>2547520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2547520000.00</b>					
GH	0410	Energy Development Fund													
SH	7652	Dindayal Upadhyay Gramjyoti Yojana													
VC	Voted														
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00					

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		41	TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY												
MI	101	Bio-Energy												
GH	0410	Energy Development Fund												
SH	7652	Dindayal Upadhyay Gramjyoti Yojana												
VC	Voted													
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
SH	7693	Grant For Solar Pump												
VC	Voted													
1	45	001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00				
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>				
<b>Total: 7693</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>				
SH	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)												
VC	Voted													
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana												
VC	Voted													
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 0410</b>			<b>190300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190300000.00</b>	<b>190300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190300000.00</b>				
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P												
SH	7652	Dindayal Upadhyay Gramjyoti Yojana												
VC	Voted													
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00				
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>				
<b>Total: 101</b>			<b>2814020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2814020000.00</b>	<b>2814020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2814020000.00</b>				
<b>Total: 4810</b>			<b>2814020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2814020000.00</b>	<b>2814020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2814020000.00</b>				
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-												
MI	101	Industrial Estates												
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN												
SH	5385	Establishment of New Industrial areas												
VC	Voted													
1	26	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00				
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>				
<b>Total: 5385</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>				
<b>Total: 0102</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>				
<b>Total: 101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>				
MI	109	Composite Village and Small Industries Co-operatives												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-											
MI	109	Composite Village and Small Industries Co-operatives											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	5580	Revolving Fund											
VC	Voted												
1	32		600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 5580</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 0102</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 109</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 4851</b>			<b>50600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50600000.00</b>	<b>50600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50600000.00</b>			
MH	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES											
SM	01	Mineral Exploration and Development											
MI	004	Research And Development											
GH	0420	MINERAL AREA DEVELOPMENT FUND											
SH	7795	Transport Network (Civil Aviation)											
VC	Voted												
1	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
<b>Total: 7795</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
<b>Total: 0420</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
<b>Total: 004</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
<b>Total: 01</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
<b>Total: 4853</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>			
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-											
SM	04	District and Other Roads-											
MI	101	Bridges											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"											
VC	Voted												
1	26	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00			
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 4871</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 0102</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
MI	337	Road works											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN											
VC	Voted												
1	26	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted										
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 4855</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 0102</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
GH	0312	NABARD FINANCE PROJECT (T.S.P.)									
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	26	001	380000000.00	0.00	0.00	380000000.00	380000000.00	28437753.50	28437753.50	351562246.50	7.48
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>28437753.50</b>	<b>28437753.50</b>	<b>351562246.50</b>	
<b>Total: 7475</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>28437753.50</b>	<b>28437753.50</b>	<b>351562246.50</b>	
SH	8650	Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted										
1	26	001	140000000.00	0.00	0.00	140000000.00	140000000.00	35191974.00	35191974.00	104808026.00	25.14
<b>Total: Voted</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>35191974.00</b>	<b>35191974.00</b>	<b>104808026.00</b>	
<b>Total: 8650</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>35191974.00</b>	<b>35191974.00</b>	<b>104808026.00</b>	
<b>Total: 0312</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>63629727.50</b>	<b>63629727.50</b>	<b>456370272.50</b>	
GH	0702	E									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Voted										
1	26	001	513000000.00	0.00	0.00	513000000.00	513000000.00			513000000.00	
<b>Total: Voted</b>			<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	
<b>Total: 4855</b>			<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	
<b>Total: 0702</b>			<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	<b>513000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513000000.00</b>	
<b>Total: 337</b>			<b>595000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595000000.00</b>	<b>595000000.00</b>	<b>63629727.50</b>	<b>63629727.50</b>	<b>5886370272.50</b>	
<b>Total: 04</b>			<b>615000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615000000.00</b>	<b>615000000.00</b>	<b>63629727.50</b>	<b>63629727.50</b>	<b>6086370272.50</b>	
<b>Total: 5054</b>			<b>615000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615000000.00</b>	<b>615000000.00</b>	<b>63629727.50</b>	<b>63629727.50</b>	<b>6086370272.50</b>	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7861	Communication Revolution Scheme									
VC	Voted										
1	45	001	380000000.00	0.00	0.00	380000000.00	380000000.00			380000000.00	
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	
<b>Total: 7861</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	
<b>Total: 0102</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
<b>Total:</b>	<b>101</b>		<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	
<b>Total:</b>	<b>5275</b>		<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2182	New Urban Water Supply Schemes									
VC	Voted										
1	36		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>2182</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>6215</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6914	Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted										
1	36	001	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total:</b>	<b>6914</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total:</b>	<b>101</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total:</b>	<b>01</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0312	NABARD SPONSORED SCHEMES (T.S.P)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	36	002	577200000.00	0.00	0.00	577200000.00	577200000.00			577200000.00	
<b>Total: Voted</b>			<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	
<b>Total:</b>	<b>8545</b>		<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	
<b>Total:</b>	<b>0312</b>		<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	
<b>Total:</b>	<b>190</b>		<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	
<b>Total:</b>	<b>02</b>		<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	<b>577200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577200000.00</b>	
<b>Total:</b>	<b>6408</b>		<b>586700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586700000.00</b>	<b>586700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586700000.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	107	Loans to Credit Co-operative Societies-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6425	LOANS FOR COOPERATION-									
<b>MI</b>	107	Loans to Credit Co-operative Societies-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5055	Co-operative Sugar Mills									
<b>VC</b>		Voted									
1	36	002	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 5055</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0102</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 107</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>MI</b>	108	Loans to Public Sector and other undertakings									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8970	Strengthening of Marketing Co-operative Society									
<b>VC</b>		Voted									
1	36	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 8970</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0102</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 108</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 6425</b>			<b>24250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24250000.00</b>	<b>24250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24250000.00</b>	
<b>Total: 41</b>			<b>189168863000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189168863000.00</b>	<b>180406083505.00</b>	<b>10299789955.50</b>	<b>19062569450.50</b>	<b>170106293549.50</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number 42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
<b>SM</b>	02	Airports									
<b>MI</b>	102	Aerodromes									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4727	Construction and Extension of Air Strips									
<b>VC</b>	Voted										
1	26	006	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00	
2	97	002	19793000.00	0.00	0.00	19793000.00	19793000.00			19793000.00	
3	97	004	676000.00	0.00	0.00	676000.00	676000.00			676000.00	
4	97	005	31000.00	0.00	0.00	31000.00	31000.00			31000.00	
<b>Total: Voted</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>Total: 4727</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>Total: 0102</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>Total: 102</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>Total: 02</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>Total: 5053</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4149	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001	1110325000.00	0.00	0.00	1110325000.00	1108146122.00	112117298.00	114296176.00	996028824.00	10.29
2	26	007	37950000.00	0.00	0.00	37950000.00	37878097.00	3699871.00	3771774.00	34178226.00	9.94
3	26	008	1725000.00	0.00	0.00	1725000.00	1721732.00	168176.00	171444.00	1553556.00	9.94
<b>Total: Voted</b>			<b>1150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1150000000.00</b>	<b>1147745951.00</b>	<b>115985345.00</b>	<b>118239394.00</b>	<b>1031760606.00</b>	
<b>Total: 4149</b>			<b>1150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1150000000.00</b>	<b>1147745951.00</b>	<b>115985345.00</b>	<b>118239394.00</b>	<b>1031760606.00</b>	
<b>SH</b>	5418	Construction of Coridor to Join Four sides of Chhattisgarh State									
<b>VC</b>	Voted										
1	97	002	965000.00	0.00	0.00	965000.00	965000.00			965000.00	
2	97	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
3	97	005	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5418</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	7976	Jawahar Setu Yojana									
<b>VC</b>	Voted										
1	26	001	386200000.00	0.00	0.00	386200000.00	386200000.00	535095.00	535095.00	385664905.00	0.14
2	26	007	13200000.00	0.00	0.00	13200000.00	13200000.00	17658.00	17658.00	13182342.00	0.13
3	26	008	600000.00	0.00	0.00	600000.00	600000.00	803.00	803.00	599197.00	0.13
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>553556.00</b>	<b>553556.00</b>	<b>399446444.00</b>	
<b>Total: 7976</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>553556.00</b>	<b>553556.00</b>	<b>399446444.00</b>	
<b>Total: 0102</b>			<b>1551000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1551000000.00</b>	<b>1548745951.00</b>	<b>116538901.00</b>	<b>118792950.00</b>	<b>1432207050.00</b>	
<b>Total: 101</b>			<b>1551000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1551000000.00</b>	<b>1548745951.00</b>	<b>116538901.00</b>	<b>118792950.00</b>	<b>1432207050.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	337	Road works									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3710	State Highways For State									
<b>VC</b>	Voted										
1	97	002	675850000.00	0.00	0.00	675850000.00	671242167.00		4607833.00	671242167.00	0.68
2	97	004	23100000.00	0.00	0.00	23100000.00	22947942.00		152058.00	22947942.00	0.66
3	97	005	1050000.00	0.00	0.00	1050000.00	1043088.00		6912.00	1043088.00	0.66
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>695233197.00</b>	<b>0.00</b>	<b>4766803.00</b>	<b>695233197.00</b>	
<b>Total: 3710</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>695233197.00</b>	<b>0.00</b>	<b>4766803.00</b>	<b>695233197.00</b>	
<b>Total: 0102</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>695233197.00</b>	<b>0.00</b>	<b>4766803.00</b>	<b>695233197.00</b>	
<b>Total: 337</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>695233197.00</b>	<b>0.00</b>	<b>4766803.00</b>	<b>695233197.00</b>	
<b>Total: 03</b>			<b>2251000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2251000000.00</b>	<b>2243979148.00</b>	<b>116538901.00</b>	<b>123559753.00</b>	<b>2127440247.00</b>	
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	101	Bridges									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
<b>VC</b>	Voted										
1	97	002	4828000.00	0.00	0.00	4828000.00	4828000.00	953245.00	953245.00	3874755.00	19.74
2	97	004	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
3	97	005	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>953245.00</b>	<b>953245.00</b>	<b>4046755.00</b>	
<b>Total: 4871</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>953245.00</b>	<b>953245.00</b>	<b>4046755.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>953245.00</b>	<b>953245.00</b>	<b>4046755.00</b>	
<b>GH</b>	0312	NABARD AIDED PROJECTS (TASP)									
<b>SH</b>	7976	Jawahar Setu Yojana									
<b>VC</b>	Voted										
1	26	001	241375000.00	0.00	0.00	241375000.00	241375000.00			241375000.00	
2	26	007	8250000.00	0.00	0.00	8250000.00	8250000.00			8250000.00	
3	26	008	375000.00	0.00	0.00	375000.00	375000.00			375000.00	
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 7976</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 0312</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7842	R.R.P. PHASE - II									
<b>VC</b>	Voted										
1	26	001	600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00	
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 7842</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 0702</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 101</b>			<b>855000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855000000.00</b>	<b>855000000.00</b>	<b>953245.00</b>	<b>953245.00</b>	<b>854046755.00</b>	
<b>MI</b>	337	Road works									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	2457	Minimum Needs Programme									
<b>VC</b>	Voted										
1	97	002	1351700000.00	0.00	0.00	1351700000.00	1282725682.00	80689913.00	149664231.00	1202035769.00	11.07
2	97	004	46200000.00	0.00	0.00	46200000.00	43923848.00	2662769.00	4938921.00	41261079.00	10.69
3	97	005	2100000.00	0.00	0.00	2100000.00	1996538.00	121037.00	224499.00	1875501.00	10.69
<b>Total: Voted</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1328646068.00</b>	<b>83473719.00</b>	<b>154827651.00</b>	<b>1245172349.00</b>	
<b>Total: 2457</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1328646068.00</b>	<b>83473719.00</b>	<b>154827651.00</b>	<b>1245172349.00</b>	
<b>SH</b>	3539	District Main Roads									
<b>VC</b>	Voted										
1	97	002	1255150000.00	0.00	0.00	1255150000.00	1251490841.00	49807559.00	53466718.00	1201683282.00	4.26
2	97	004	42900000.00	0.00	0.00	42900000.00	42779248.00	1643649.00	1764401.00	41135599.00	4.11
3	97	005	1950000.00	0.00	0.00	1950000.00	1944511.00	74711.00	80200.00	1869800.00	4.11
<b>Total: Voted</b>			<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1296214600.00</b>	<b>51525919.00</b>	<b>55311319.00</b>	<b>1244688681.00</b>	
<b>Total: 3539</b>			<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1296214600.00</b>	<b>51525919.00</b>	<b>55311319.00</b>	<b>1244688681.00</b>	
<b>SH</b>	4416	Survey									
<b>VC</b>	Voted										
1	97	002	26068000.00	0.00	0.00	26068000.00	26068000.00			26068000.00	
2	97	004	891000.00	0.00	0.00	891000.00	891000.00			891000.00	
3	97	005	41000.00	0.00	0.00	41000.00	41000.00			41000.00	
<b>Total: Voted</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	
<b>Total: 4416</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	
<b>Total: 0102</b>			<b>2727000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2727000000.00</b>	<b>2651860668.00</b>	<b>134999638.00</b>	<b>210138970.00</b>	<b>2516861030.00</b>	
<b>GH</b>	0312	NABARD FINANCE PROJECT (T.S.P.)									
<b>SH</b>	6590	Construction of Rural Road Under NABARD Loan Assistance									
<b>VC</b>	Voted										
1	97	002	270823000.00	0.00	0.00	270823000.00	237181853.00	26759266.00	60400413.00	210422587.00	22.30
2	97	004	9256000.00	0.00	0.00	9256000.00	8145842.00	883056.00	1993214.00	7262786.00	21.53
3	97	005	421000.00	0.00	0.00	421000.00	370538.00	40138.00	90600.00	330400.00	21.52
<b>Total: Voted</b>			<b>280500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280500000.00</b>	<b>245698233.00</b>	<b>27682460.00</b>	<b>62484227.00</b>	<b>218015773.00</b>	
<b>Total: 6590</b>			<b>280500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280500000.00</b>	<b>245698233.00</b>	<b>27682460.00</b>	<b>62484227.00</b>	<b>218015773.00</b>	
<b>SH</b>	7813	E									
<b>VC</b>	Voted										
1	97	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7813</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0312</b>			<b>281500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281500000.00</b>	<b>246698233.00</b>	<b>27682460.00</b>	<b>62484227.00</b>	<b>219015773.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0702	E									
<b>SH</b>	7842	R.R.P. PHASE - II									
<b>VC</b>	Voted										
1	97	002	2700000000.00	0.00	0.00	2700000000.00	2700000000.00			2700000000.00	
<b>Total: Voted</b>			<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	
<b>Total: 7842</b>			<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	
<b>Total: 0702</b>			<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	<b>2700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000000.00</b>	
<b>Total: 337</b>			<b>5708500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5708500000.00</b>	<b>5598558901.00</b>	<b>162682098.00</b>	<b>272623197.00</b>	<b>5435876803.00</b>	
<b>MI</b>	800	Other expenditure-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3115	Compensation For Land Aquisition Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		132500000.00	0.00	0.00	132500000.00	132500000.00			132500000.00	
<b>Total: Charged</b>			<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	
<b>Total: 3115</b>			<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	
<b>Total: 0102</b>			<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	
<b>Total: 800</b>			<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	
<b>Total: 04</b>			<b>6696000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6696000000.00</b>	<b>6586058901.00</b>	<b>163635343.00</b>	<b>273576442.00</b>	<b>6422423558.00</b>	
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7818	E									
<b>VC</b>	Voted										
1	97	002	626800000.00	0.00	0.00	626800000.00	626800000.00			626800000.00	
<b>Total: Voted</b>			<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	
<b>Total: 7818</b>			<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	
<b>Total: 0102</b>			<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	
<b>Total: 337</b>			<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	
<b>Total: 05</b>			<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	<b>626800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626800000.00</b>	
<b>Total: 5054</b>			<b>9573800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9573800000.00</b>	<b>9456838049.00</b>	<b>280174244.00</b>	<b>397136195.00</b>	<b>9176663805.00</b>	
<b>Total: 42</b>			<b>9604800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9604800000.00</b>	<b>9487838049.00</b>	<b>280174244.00</b>	<b>397136195.00</b>	<b>9207663805.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		43	SPORTS AND YOUTH WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	103	Youth Welfare Programmes for Non-Students									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5429	Youth Welfare Activities									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 5429</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	5430	Aid for Youth Commission									
VC	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 5430</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	6407	E									
VC	Voted										
1	74		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 6407</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	6408	E									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 6408</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	6409	E									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6409</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7819	E									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7819</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	<b>375000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375000000.00</b>	
SH	2323	Direction and Administration									
VC	Charged										
1	15		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Charged</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
VC	Voted										
1	01	001	41000000.00	0.00	0.00	41000000.00	35670220.00	2508686.00	7838466.00	33161534.00	19.12
2	01	003	6970000.00	0.00	0.00	6970000.00	6334456.00	342593.00	978137.00	5991863.00	14.03
3	01	005	150000.00	0.00	0.00	150000.00	143880.00	1930.00	8050.00	141950.00	5.37
4	01	006	1300000.00	0.00	0.00	1300000.00	1177952.00	59091.00	181139.00	1118861.00	13.93



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			43	SPORTS AND YOUTH WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES										
<b>MI</b>	103	Youth Welfare Programmes for Non-Students										
<b>SH</b>	2323	Direction and Administration										
<b>VC</b>	Voted											
5	01	014	800000.00	0.00	0.00	800000.00	731046.00	32900.00	101854.00	698146.00	12.73	
6	01	015	800000.00	0.00	0.00	800000.00	799200.00	400.00	1200.00	798800.00	0.15	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
8	01	021	-500000.00	0.00	0.00	-500000.00	-476200.00	-12400.00	-36200.00	-463800.00	7.24	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	3000000.00	0.00	0.00	3000000.00	2879770.00	224305.00	344535.00	2655465.00	11.48	
12	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
13	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
14	03	002	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
15	03	003	54000.00	0.00	0.00	54000.00	54000.00			54000.00		
16	03	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
17	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	002	1000000.00	0.00	0.00	1000000.00	1000000.00	9850.00	9850.00	990150.00	0.99	
19	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
20	04	004	125000.00	0.00	0.00	125000.00	125000.00			125000.00		
21	04	005	12000000.00	0.00	0.00	12000000.00	12000000.00	25240.00	25240.00	11974760.00	0.21	
22	04	006	66000.00	0.00	0.00	66000.00	66000.00			66000.00		
23	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	5649.00	5649.00	994351.00	0.56	
24	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
25	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
26	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
27	04	013	500000.00	0.00	0.00	500000.00	500000.00	1800.00	1800.00	498200.00	0.36	
28	04	014	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
29	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
31	10	010	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
32	10	011	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00		
33	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>98640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98640000.00</b>	<b>92380324.00</b>	<b>3200044.00</b>	<b>9459720.00</b>	<b>89180280.00</b>		
<b>Total: 2323</b>			<b>98670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98670000.00</b>	<b>92410324.00</b>	<b>3200044.00</b>	<b>9459720.00</b>	<b>89210280.00</b>		
<b>Total: 103</b>			<b>473670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473670000.00</b>	<b>467410324.00</b>	<b>3200044.00</b>	<b>9459720.00</b>	<b>464210280.00</b>		
<b>MI</b>	104	Sports										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1079	Training of Sportsmen										
<b>VC</b>	Voted											
1	25	006	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00		
2	86		12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		43	SPORTS AND YOUTH WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2204	SPORTS AND YOUTH SERVICES											
MI	104	Sports											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	1079	Training of Sportsmen											
<b>Total:</b>	<b>1079</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	1190	Rural Sports Competition											
VC	Voted												
1	86		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total:</b>	<b>1190</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
SH	3459	Women Sports Competition											
VC	Voted												
1	86		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total:</b>	<b>3459</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
SH	3706	Grant to State Level Federation and other Institutions											
VC	Voted												
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>3706</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	5223	Incentives to Sportsmen											
VC	Voted												
1	14	011	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00			
2	14	012	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00			
3	18		9800000.00	0.00	0.00	9800000.00	9800000.00			9800000.00			
<b>Total: Voted</b>			<b>41300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41300000.00</b>	<b>41300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41300000.00</b>			
<b>Total:</b>	<b>5223</b>		<b>41300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41300000.00</b>	<b>41300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41300000.00</b>			
SH	5226	Development of Basic amenities-Stadium etc.											
VC	Voted												
1	14	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
2	24	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total:</b>	<b>5226</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
SH	5428	Prizes for State Level Sports											
VC	Voted												
1	18		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
<b>Total:</b>	<b>5428</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
SH	6351	State Sports Festival											
VC	Voted												
1	86		100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>6351</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		43 SPORTS AND YOUTH WELFARE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	104	Sports									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6367	E									
<b>VC</b>	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6367</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	7250	SPORTS UNIVERSITY									
<b>VC</b>	Voted										
1	14	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 7250</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>SH</b>	7296	Youth Academy									
<b>VC</b>	Voted										
1	01	001	4650000.00	0.00	0.00	4650000.00	4410400.00	119800.00	359400.00	4290600.00	7.73
2	01	003	790000.00	0.00	0.00	790000.00	761248.00	14376.00	43128.00	746872.00	5.46
3	01	006	330000.00	0.00	0.00	330000.00	324296.00	2852.00	8556.00	321444.00	2.59
4	01	014	625000.00	0.00	0.00	625000.00	621300.00	1850.00	5550.00	619450.00	0.89
5	01	015	235000.00	0.00	0.00	235000.00	235000.00			235000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-98400.00	-800.00	-2400.00	-97600.00	2.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	1200000.00	0.00	0.00	1200000.00	1119110.00	82970.00	163860.00	1036140.00	13.66
11	03	001	88000.00	0.00	0.00	88000.00	88000.00			88000.00	
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
17	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	006	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
20	04	007	105000.00	0.00	0.00	105000.00	105000.00			105000.00	
21	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
22	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	10	010	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
25	10	011	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
26	11	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
27	11	012	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
28	25	004	420000.00	0.00	0.00	420000.00	420000.00			420000.00	

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Month & Year of Account			5	2020							
Grant Number			43	SPORTS AND YOUTH WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	104	Sports									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7296	Youth Academy									
<b>VC</b>	Voted										
29	25	005	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
30	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
31	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	42	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	86		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>41377000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41377000.00</b>	<b>41019954.00</b>	<b>221048.00</b>	<b>578094.00</b>	<b>40798906.00</b>	
<b>Total: 7296</b>			<b>41377000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41377000.00</b>	<b>41019954.00</b>	<b>221048.00</b>	<b>578094.00</b>	<b>40798906.00</b>	
<b>SH</b>	7473	37th NATIONAL GAME									
<b>VC</b>	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	25	006	75000000.00	0.00	0.00	75000000.00	75000000.00			75000000.00	
3	86		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 7473</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>SH</b>	7777	Sports Training Academy									
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	919200.00	40400.00	121200.00	878800.00	12.12
2	01	003	170000.00	0.00	0.00	170000.00	160304.00	4848.00	14544.00	155456.00	8.56
3	01	006	100000.00	0.00	0.00	100000.00	97842.00	1079.00	3237.00	96763.00	3.24
4	01	014	50000.00	0.00	0.00	50000.00	49500.00	250.00	750.00	49250.00	1.50
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
7	01	021	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
8	01	024	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
9	01	025	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
10	02	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
11	03	001	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
20	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			43	SPORTS AND YOUTH WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	104	Sports									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7777	Sports Training Academy									
<b>VC</b>	Voted										
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
24	10	010	3740000.00	0.00	0.00	3740000.00	3740000.00			3740000.00	
25	10	011	3960000.00	0.00	0.00	3960000.00	3960000.00			3960000.00	
26	11	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
27	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
28	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
32	42	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	86		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>19508000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19508000.00</b>	<b>19414846.00</b>	<b>46577.00</b>	<b>139731.00</b>	<b>19368269.00</b>	
<b>Total: 7777</b>			<b>19508000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19508000.00</b>	<b>19414846.00</b>	<b>46577.00</b>	<b>139731.00</b>	<b>19368269.00</b>	
<b>Total: 0101</b>			<b>343395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343395000.00</b>	<b>342944800.00</b>	<b>267625.00</b>	<b>717825.00</b>	<b>342677175.00</b>	
<b>Total: 104</b>			<b>343395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343395000.00</b>	<b>342944800.00</b>	<b>267625.00</b>	<b>717825.00</b>	<b>342677175.00</b>	
<b>Total: 2204</b>			<b>817065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817065000.00</b>	<b>810355124.00</b>	<b>3467669.00</b>	<b>10177545.00</b>	<b>806887455.00</b>	
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	45	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 5226</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 102</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2323	E									
<b>VC</b>	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
<b>Total: Voted</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 2323</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 0101</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 800</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	
<b>Total: 03</b>			<b>26950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26950000.00</b>	<b>26950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26950000.00</b>	

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<b>Month &amp; Year of Account</b>		5	2020								
<b>Grant Number</b>		43	SPORTS AND YOUTH WELFARE								
<b>SNo.</b>	<b>DH</b>	<b>SD</b>	<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>T (a+b+c)</b>	<b>Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month</b>	<b>Actual Expenditure For the Current Month</b>	<b>Progressive Expenditure Upto the Current Month</b>	<b>Avialable Balance(+)/Over Spent(-) Amount</b>	<b>%age of progressive exp to the total grant or appropriation</b>
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>Total:</b>	<b>4202</b>		<b>26950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26950000.00</b>	<b>26950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26950000.00</b>	
<b>Total:</b>	<b>43</b>		<b>844015000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844015000.00</b>	<b>837305124.00</b>	<b>3467669.00</b>	<b>10177545.00</b>	<b>833837455.00</b>	

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Month & Year of Account			5	2020								
Grant Number			44	HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	03	University and Higher Education-										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	3753	National Service Scheme										
<b>VC</b>	Voted											
1	01	001	8480000.00	0.00	0.00	8480000.00	8480000.00	8150000.00	8150000.00	330000.00	96.11	
2	01	003	1440000.00	0.00	0.00	1440000.00	1440000.00	1440000.00	1440000.00	0.00	100.00	
3	01	006	300000.00	0.00	0.00	300000.00	300000.00	300000.00	300000.00	0.00	100.00	
4	01	014	100000.00	0.00	0.00	100000.00	100000.00	100000.00	100000.00	0.00	100.00	
5	01	015	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00		
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
11	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
14	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
15	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
16	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
19	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
20	04	009	240000.00	0.00	0.00	240000.00	240000.00			240000.00		
21	04	011	360000.00	0.00	0.00	360000.00	350287.00		9713.00	350287.00	2.70	
22	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
23	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>12940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12940000.00</b>	<b>12930287.00</b>	<b>9990000.00</b>	<b>9999713.00</b>	<b>2940287.00</b>		
<b>Total: 3753</b>			<b>12940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12940000.00</b>	<b>12930287.00</b>	<b>9990000.00</b>	<b>9999713.00</b>	<b>2940287.00</b>		
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION ABHIYAN										
<b>VC</b>	Voted											
1	01	001	11000000.00	0.00	0.00	11000000.00	10399600.00	300200.00	900600.00	10099400.00	8.19	
2	01	003	1870000.00	0.00	0.00	1870000.00	1797952.00	36024.00	108072.00	1761928.00	5.78	
3	01	006	400000.00	0.00	0.00	400000.00	377902.00	11049.00	33147.00	366853.00	8.29	
4	01	014	100000.00	0.00	0.00	100000.00	99700.00	150.00	450.00	99550.00	0.45	
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
10	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			44		HIGHER EDUCATION						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION ABHIYAN									
<b>VC</b>	Voted										
11	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	14	009	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00	
<b>Total: Voted</b>			<b>815070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>815070000.00</b>	<b>814375154.00</b>	<b>347423.00</b>	<b>1042269.00</b>	<b>814027731.00</b>	
<b>Total: 8971</b>			<b>815070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>815070000.00</b>	<b>814375154.00</b>	<b>347423.00</b>	<b>1042269.00</b>	<b>814027731.00</b>	
<b>Total: 0701</b>			<b>828010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828010000.00</b>	<b>827305441.00</b>	<b>10337423.00</b>	<b>11041982.00</b>	<b>816968018.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	3753	National Service Scheme									
<b>VC</b>	Voted										
1	01	001	2120000.00	0.00	0.00	2120000.00	1654600.00	232700.00	698100.00	1421900.00	32.93
2	01	003	360000.00	0.00	0.00	360000.00	304152.00	27924.00	83772.00	276228.00	23.27
3	01	006	106000.00	0.00	0.00	106000.00	88668.00	8666.00	25998.00	80002.00	24.53
4	01	014	53000.00	0.00	0.00	53000.00	48300.00	2350.00	7050.00	45950.00	13.30
5	01	015	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
6	01	020	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
7	01	021	-42000.00	0.00	0.00	-42000.00	-40400.00	-800.00	-2400.00	-39600.00	5.71
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	360000.00	0.00	0.00	360000.00	329000.00	31000.00	62000.00	298000.00	17.22
11	03	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Voted</b>			<b>3411000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3411000.00</b>	<b>2838320.00</b>	<b>301840.00</b>	<b>874520.00</b>	<b>2536480.00</b>	
<b>Total: 3753</b>			<b>3411000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3411000.00</b>	<b>2838320.00</b>	<b>301840.00</b>	<b>874520.00</b>	<b>2536480.00</b>	
<b>Total: 0801</b>			<b>3411000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3411000.00</b>	<b>2838320.00</b>	<b>301840.00</b>	<b>874520.00</b>	<b>2536480.00</b>	
<b>SH</b>	3443	Directorate of Collegiate Education									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		44	HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3443	Directorate of Collegiate Education									
<b>VC</b>	Voted										
1	01	001	57240000.00	0.00	0.00	57240000.00	49647600.00	4191567.00	11783967.00	45456033.00	20.59
2	01	003	9730000.00	0.00	0.00	9730000.00	8818912.00	595434.00	1506522.00	8223478.00	15.48
3	01	006	1450000.00	0.00	0.00	1450000.00	1261930.00	107065.00	295135.00	1154865.00	20.35
4	01	014	740000.00	0.00	0.00	740000.00	673500.00	32150.00	98650.00	641350.00	13.33
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-360000.00	-22400.00	-62400.00	-337600.00	15.60
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00	2000.00	2000.00	48000.00	4.00
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	002	260000.00	0.00	0.00	260000.00	260000.00	4710.00	4710.00	255290.00	1.81
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
20	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
21	04	008	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
22	04	009	61140000.00	0.00	0.00	61140000.00	61140000.00			61140000.00	
23	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
27	24	001	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
28	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>137230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137230000.00</b>	<b>128511942.00</b>	<b>4910526.00</b>	<b>13628584.00</b>	<b>123601416.00</b>	
<b>Total: 3443</b>			<b>137240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137240000.00</b>	<b>128521942.00</b>	<b>4910526.00</b>	<b>13628584.00</b>	<b>123611416.00</b>	
<b>Total: 001</b>			<b>968661000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968661000.00</b>	<b>958665703.00</b>	<b>15549789.00</b>	<b>25545086.00</b>	<b>943115914.00</b>	
<b>MI</b>	102	Assistance to Universities-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5205	Ravishankar University, Raipur									
<b>VC</b>	Voted										
1	14	001	360400000.00	0.00	0.00	360400000.00	360400000.00			360400000.00	
<b>Total: Voted</b>			<b>360400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360400000.00</b>	<b>360400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360400000.00</b>	
<b>Total: 5205</b>			<b>360400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360400000.00</b>	<b>360400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360400000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			44	HIGHER EDUCATION							
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	102	Assistance to Universities-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5531	Establishment of Pt. Sunderlal Sharma Open University									
<b>VC</b>	Voted										
1	14	001	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
<b>Total: Voted</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>Total: 5531</b>			<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	<b>10600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10600000.00</b>	
<b>SH</b>	5639	Establishment of Late Khushabhao Journalism University									
<b>VC</b>	Voted										
1	14	001	45400000.00	0.00	0.00	45400000.00	45400000.00			45400000.00	
<b>Total: Voted</b>			<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	
<b>Total: 5639</b>			<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	
<b>SH</b>	6414	E									
<b>VC</b>	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6414</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	6891	Chhattisgarh Sahitya Academy									
<b>VC</b>	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6891</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>SH</b>	7238	Indira Arts University, Khairagarh									
<b>VC</b>	Voted										
1	14	001	169600000.00	0.00	0.00	169600000.00	169600000.00			169600000.00	
<b>Total: Voted</b>			<b>169600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169600000.00</b>	<b>169600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169600000.00</b>	
<b>Total: 7238</b>			<b>169600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169600000.00</b>	<b>169600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169600000.00</b>	
<b>SH</b>	7484	Establishment pf University in Bilaspur									
<b>VC</b>	Voted										
1	14	001	22700000.00	0.00	0.00	22700000.00	22700000.00			22700000.00	
<b>Total: Voted</b>			<b>22700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22700000.00</b>	<b>22700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22700000.00</b>	
<b>Total: 7484</b>			<b>22700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22700000.00</b>	<b>22700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22700000.00</b>	
<b>SH</b>	7656	Durg University									
<b>VC</b>	Voted										
1	14	001	53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	
<b>Total: 7656</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	
<b>SH</b>	9948	University pension payment scheme									
<b>VC</b>	Voted										
1	14	012	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
<b>Total: Voted</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			44	HIGHER EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	102	Assistance to Universities-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9948	University pension payment scheme									
<b>Total:</b>	<b>9948</b>		<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>81370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81370000.00</b>	<b>81370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81370000.00</b>	
<b>Total:</b>	<b>102</b>		<b>81370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81370000.00</b>	<b>81370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81370000.00</b>	
MI	103	Government Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4120	Matching expenditure for development of Colleges with the assistance from University Grant Commission									
VC		Voted									
1	30	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>4120</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5671	B.P.L Book Bank Scheme									
VC		Voted									
1	04	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>5671</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7751	Swami Vivekanand Gyandeeep Scheme									
VC		Voted									
1	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	10	009	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
3	18		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	25	001	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
5	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	
<b>Total:</b>	<b>7751</b>		<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	
SH	798	Arts,Science and Commerce Colleges									
VC		Charged									
1	15		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total:</b>	<b>Charged</b>		<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
VC		Voted									
1	01	001	4150000000.00	0.00	0.00	4150000000.00	3542319455.00	302948794.00	910629339.00	3239370661.00	21.94
2	01	003	709070000.00	0.00	0.00	709070000.00	636761783.00	36255262.00	108563479.00	600506521.00	15.31
3	01	005	4200000.00	0.00	0.00	4200000.00	3893849.00	155260.00	461411.00	3738589.00	10.99
4	01	006	121000000.00	0.00	0.00	121000000.00	105350783.00	7838171.00	23487388.00	97512612.00	19.41
5	01	014	20700000.00	0.00	0.00	20700000.00	17456242.00	1599486.00	4843244.00	15856756.00	23.40
6	01	015	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
7	01	016	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
9	01	021	-6000000.00	0.00	0.00	-6000000.00	-4965800.00	-522800.00	-1557000.00	-4443000.00	25.95

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		44	HIGHER EDUCATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	03	University and Higher Education-											
<b>MI</b>	103	Government Colleges and Institutes-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	798	Arts,Science and Commerce Colleges											
<b>VC</b>	Voted												
10	01	024	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00			
11	01	025	-3000000.00	0.00	0.00	-3000000.00	-3000000.00			-3000000.00			
12	02	004	11000000.00	0.00	0.00	11000000.00	11000000.00	343620.00	343620.00	10656380.00	3.12		
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
14	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	5690.00	5690.00	3994310.00	0.14		
15	03	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
16	03	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
17	04	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
18	04	002	2300000.00	0.00	0.00	2300000.00	2300000.00	16401.00	16401.00	2283599.00	0.71		
19	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
20	04	004	21000000.00	0.00	0.00	21000000.00	21000000.00			21000000.00			
21	04	005	30000000.00	0.00	0.00	30000000.00	30000000.00	175680.00	175680.00	29824320.00	0.59		
22	04	006	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00			
23	04	007	4500000.00	0.00	0.00	4500000.00	4500000.00	5367.00	5367.00	4494633.00	0.12		
24	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
25	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
27	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
28	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
29	10	009	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00			
30	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
31	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
32	17		850000.00	0.00	0.00	850000.00	850000.00			850000.00			
33	18		260000.00	0.00	0.00	260000.00	260000.00			260000.00			
34	24	002	725000.00	0.00	0.00	725000.00	725000.00			725000.00			
35	24	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
36	25	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00			
37	25	004	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00			
38	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
39	28	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
40	33	003	9450000.00	0.00	0.00	9450000.00	9450000.00			9450000.00			
<b>Total: Voted</b>			<b>5194055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5194055000.00</b>	<b>4495901312.00</b>	<b>348820931.00</b>	<b>1046974619.00</b>	<b>4147080381.00</b>			
<b>Total: 798</b>			<b>5194115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5194115000.00</b>	<b>4495961312.00</b>	<b>348820931.00</b>	<b>1046974619.00</b>	<b>4147140381.00</b>			
<b>Total: 0101</b>			<b>5244625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5244625000.00</b>	<b>4546471312.00</b>	<b>348820931.00</b>	<b>1046974619.00</b>	<b>4197650381.00</b>			
<b>Total: 103</b>			<b>5244625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5244625000.00</b>	<b>4546471312.00</b>	<b>348820931.00</b>	<b>1046974619.00</b>	<b>4197650381.00</b>			
<b>MI</b>	104	Assistance to Non-Government Colleges and Institutes											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			44 HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	104	Assistance to Non-Government Colleges and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3444	Maintenance grants to colleges									
VC		Voted									
1	14	001	470000000.00	0.00	0.00	470000000.00	470000000.00	161460000.00	161460000.00	308540000.00	34.35
<b>Total: Voted</b>			<b>470000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470000000.00</b>	<b>470000000.00</b>	<b>161460000.00</b>	<b>161460000.00</b>	<b>308540000.00</b>	
<b>Total: 3444</b>			<b>470000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470000000.00</b>	<b>470000000.00</b>	<b>161460000.00</b>	<b>161460000.00</b>	<b>308540000.00</b>	
SH	7364	Aided College Pension Scheme									
VC		Voted									
1	14	012	113450000.00	0.00	0.00	113450000.00	113450000.00			113450000.00	
<b>Total: Voted</b>			<b>113450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113450000.00</b>	<b>113450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113450000.00</b>	
<b>Total: 7364</b>			<b>113450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113450000.00</b>	<b>113450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113450000.00</b>	
SH	7406	Governmentisation of Aided Colleges									
VC		Voted									
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7406</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>583460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583460000.00</b>	<b>583460000.00</b>	<b>161460000.00</b>	<b>161460000.00</b>	<b>422000000.00</b>	
<b>Total: 104</b>			<b>583460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583460000.00</b>	<b>583460000.00</b>	<b>161460000.00</b>	<b>161460000.00</b>	<b>422000000.00</b>	
MI	107	Scholarships									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5672	B.P.L. Scholarship Plans									
VC		Voted									
1	11	013	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 5672</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0101</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	3754	Integrated Scholarships									
VC		Voted									
1	11	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 3754</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 107</b>			<b>60400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60400000.00</b>	<b>60400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60400000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5550	ESTABLISHMENT OF PRIVATE UNIVERSITY VINIYAMAK AYO									
VC		Voted									
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5550</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		44	HIGHER EDUCATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2202	GENERAL EDUCATION											
SM	03	University and Higher Education-											
MI	800	Other expenditure											
<b>Total:</b>	<b>800</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>03</b>		<b>7671846000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7671846000.00</b>	<b>6963697015.00</b>	<b>525830720.00</b>	<b>1233979705.00</b>	<b>6437866295.00</b>			
SM	05	Language Development											
MI	102	Promotion of Modern Indian Languages and Literature											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5716	Hindi Granth Academy											
VC		Voted											
1	14	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00			
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>			
<b>Total:</b>	<b>5716</b>		<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>			
SH	7461	Sanskrit Bhasha Samman											
VC		Voted											
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total:</b>	<b>7461</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>			
<b>Total:</b>	<b>102</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>			
<b>Total:</b>	<b>05</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>			
<b>Total:</b>	<b>2202</b>		<b>7673646000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7673646000.00</b>	<b>6965497015.00</b>	<b>525830720.00</b>	<b>1233979705.00</b>	<b>6439666295.00</b>			
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	01	General Education-											
MI	203	University and Higher Education-											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5205	RAVISHANKAR UNIVERSITY , RAIPUR											
VC		Voted											
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total:</b>	<b>5205</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	5531	ESTABLISHMENT OF PANDIT SUNDERLAL SHARMA MUKTA UNIVERSITY											
VC		Voted											
1	45	001	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00			
<b>Total: Voted</b>			<b>4900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000.00</b>	<b>4900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000.00</b>			
<b>Total:</b>	<b>5531</b>		<b>4900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000.00</b>	<b>4900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4900000.00</b>			
SH	5639	ESTABLISHMENT OF LATE KUSHAMAU THAKRE CORESPONDENCE UNIVERSITY											
VC		Voted											
1	45	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>5639</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	7238	INDIRA KALA UNIVERSITY , KHAIRAGARH											
VC		Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		44	HIGHER EDUCATION										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	01	General Education-											
<b>MI</b>	203	University and Higher Education-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7238	INDIRA KALA UNIVERSITY , KHAIRAGARH											
<b>VC</b>	Voted												
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 7238</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>SH</b>	7252	REPAYMENT OF LOAN IN CONSTRUCTION WORKS OF UNIVERSITY											
<b>VC</b>	Voted												
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7252</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>SH</b>	7484	BILASPUR UNIVERSITY											
<b>VC</b>	Voted												
1	45	001	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>			
<b>Total: 7484</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>			
<b>SH</b>	7656	Durg University											
<b>VC</b>	Voted												
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7656</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme											
<b>VC</b>	Voted												
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7751</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0101</b>			<b>119000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119000000.00</b>	<b>119000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119000000.00</b>			
<b>SH</b>	3443	Directorate of Collegiate Education											
<b>VC</b>	Voted												
1	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00			
<b>Total: Voted</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>			
<b>Total: 3443</b>			<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1950000.00</b>			
<b>Total: 203</b>			<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>	<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>			
<b>Total: 01</b>			<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>	<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>			
<b>Total: 4202</b>			<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>	<b>120950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120950000.00</b>			
<b>Total: 44</b>			<b>7794596000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7794596000.00</b>	<b>7086447015.00</b>	<b>525830720.00</b>	<b>1233979705.00</b>	<b>6560616295.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			45		MINOR IRRIGATION-WORKS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2702	MINOR IRRIGATION									
<b>SM</b>	03	Maintenance									
<b>MI</b>	101	Water Tanks									
<b>SH</b>	207	Other Minor Irrigation construction work									
<b>VC</b>	Voted										
1	01	021					80800.00	-25600.00	-106400.00	106400.00	
2	07	001	175100000.00	0.00	0.00	175100000.00	152142601.00	10840559.00	33797958.00	141302042.00	19.30
3	07	003	29770000.00	0.00	0.00	29770000.00	26613000.00	1268491.00	4425491.00	25344509.00	14.87
4	07	005	700000.00	0.00	0.00	700000.00	657543.00	21932.00	64389.00	635611.00	9.20
5	07	006	3600000.00	0.00	0.00	3600000.00	3191032.00	190253.00	599221.00	3000779.00	16.65
6	07	012	200000.00	0.00	0.00	200000.00	199376.00	824.00	1448.00	198552.00	0.72
7	07	013	3000000.00	0.00	0.00	3000000.00	3000000.00	226880.00	226880.00	2773120.00	7.56
8	07	014	2500000.00	0.00	0.00	2500000.00	2252285.00	121647.00	369362.00	2130638.00	14.77
9	07	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	07	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	07	021	-3000000.00	0.00	0.00	-3000000.00	-2809600.00	-88000.00	-278400.00	-2721600.00	9.28
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
14	14	003	22000000.00	0.00	0.00	22000000.00	22000000.00	250000.00	250000.00	21750000.00	1.14
15	24	006	209080000.00	0.00	0.00	209080000.00	209080000.00	54329154.00	54329154.00	154750846.00	25.98
<b>Total: Voted</b>			<b>447950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447950000.00</b>	<b>421407037.00</b>	<b>67136140.00</b>	<b>93679103.00</b>	<b>354270897.00</b>	
<b>Total: 207</b>			<b>447950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447950000.00</b>	<b>421407037.00</b>	<b>67136140.00</b>	<b>93679103.00</b>	<b>354270897.00</b>	
<b>SH</b>	8967	ANICUT / STOP DAM									
<b>VC</b>	Voted										
1	24	006	78900000.00	0.00	0.00	78900000.00	78900000.00	8125519.00	8125519.00	70774481.00	10.30
<b>Total: Voted</b>			<b>78900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78900000.00</b>	<b>78900000.00</b>	<b>8125519.00</b>	<b>8125519.00</b>	<b>70774481.00</b>	
<b>Total: 8967</b>			<b>78900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78900000.00</b>	<b>78900000.00</b>	<b>8125519.00</b>	<b>8125519.00</b>	<b>70774481.00</b>	
<b>Total: 101</b>			<b>526850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526850000.00</b>	<b>500307037.00</b>	<b>75261659.00</b>	<b>101804622.00</b>	<b>425045378.00</b>	
<b>MI</b>	102	Lift Irrigation Schemes									
<b>SH</b>	207	Other Minor Irrigation construction work									
<b>VC</b>	Voted										
1	01	021					0.00	-8800.00	-8800.00	8800.00	
2	07	001	6400000.00	0.00	0.00	6400000.00	6400000.00	438000.00	438000.00	5962000.00	6.84
3	07	003	1090000.00	0.00	0.00	1090000.00	1090000.00	52560.00	52560.00	1037440.00	4.82
4	07	005	10000.00	0.00	0.00	10000.00	10000.00	4610800.00	4610800.00	-4600800.00	46108.00
5	07	006	80000.00	0.00	0.00	80000.00	80000.00	9973.00	9973.00	70027.00	12.47
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	07	014	50000.00	0.00	0.00	50000.00	50000.00	4675.00	4675.00	45325.00	9.35
9	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	07	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	07	021	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			45	MINOR IRRIGATION-WORKS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2702	MINOR IRRIGATION										
<b>SM</b>	03	Maintenance										
<b>MI</b>	102	Lift Irrigation Schemes										
<b>SH</b>	207	Other Minor Irrigation construction work										
<b>VC</b>	Voted											
13	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
14	14	003	440000.00	0.00	0.00	440000.00	440000.00			440000.00		
15	24	006	24000000.00	0.00	0.00	24000000.00	24000000.00	1115109.00	1115109.00	22884891.00	4.65	
<b>Total: Voted</b>			<b>32260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32260000.00</b>	<b>32260000.00</b>	<b>6222317.00</b>	<b>6222317.00</b>	<b>26037683.00</b>		
<b>Total: 207</b>			<b>32260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32260000.00</b>	<b>32260000.00</b>	<b>6222317.00</b>	<b>6222317.00</b>	<b>26037683.00</b>		
<b>Total: 102</b>			<b>32260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32260000.00</b>	<b>32260000.00</b>	<b>6222317.00</b>	<b>6222317.00</b>	<b>26037683.00</b>		
<b>MI</b>	103	Tube Wells										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5707	Shakambari Project										
<b>VC</b>	Voted											
1	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00		
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>		
<b>Total: 5707</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>		
<b>SH</b>	5709	Grant for Kisan Samriddhi Yojana										
<b>VC</b>	Voted											
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00	375000.00	375000.00	49625000.00	0.75	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>375000.00</b>	<b>375000.00</b>	<b>49625000.00</b>		
<b>Total: 5709</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>375000.00</b>	<b>375000.00</b>	<b>49625000.00</b>		
<b>Total: 0101</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>375000.00</b>	<b>375000.00</b>	<b>149625000.00</b>		
<b>SH</b>	207	Other Minor Irrigation construction work										
<b>VC</b>	Voted											
1	01	021					75200.00	-40000.00	-115200.00	115200.00		
2	07	001	103000000.00	0.00	0.00	103000000.00	88005734.00	7901270.00	22895536.00	80104464.00	22.23	
3	07	003	17510000.00	0.00	0.00	17510000.00	16229720.00	925392.00	2205672.00	15304328.00	12.60	
4	07	005	250000.00	0.00	0.00	250000.00	243680.00	3160.00	9480.00	240520.00	3.79	
5	07	006	2600000.00	0.00	0.00	2600000.00	2374007.00	156690.00	382683.00	2217317.00	14.72	
6	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	07	013	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00		
8	07	014	1500000.00	0.00	0.00	1500000.00	1391247.00	83166.00	191919.00	1308081.00	12.79	
9	07	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
10	07	020	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
11	07	021	-1800000.00	0.00	0.00	-1800000.00	-1780800.00	-12000.00	-31200.00	-1768800.00	1.73	
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
14	14	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00		
15	24	006	21850000.00	0.00	0.00	21850000.00	21850000.00	1725678.00	1725678.00	20124322.00	7.90	
<b>Total: Voted</b>			<b>151770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151770000.00</b>	<b>135248788.00</b>	<b>10743356.00</b>	<b>27264568.00</b>	<b>124505432.00</b>		
<b>Total: 207</b>			<b>151770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151770000.00</b>	<b>135248788.00</b>	<b>10743356.00</b>	<b>27264568.00</b>	<b>124505432.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			45	MINOR IRRIGATION-WORKS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2702	MINOR IRRIGATION										
SM	03	Maintenance										
MI	103	Tube Wells										
<b>Total:</b>	<b>103</b>		<b>301770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301770000.00</b>	<b>285248788.00</b>	<b>11118356.00</b>	<b>27639568.00</b>	<b>274130432.00</b>		
<b>Total:</b>	<b>03</b>		<b>860880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860880000.00</b>	<b>817815825.00</b>	<b>92602332.00</b>	<b>135666507.00</b>	<b>725213493.00</b>		
<b>Total:</b>	<b>2702</b>		<b>860880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860880000.00</b>	<b>817815825.00</b>	<b>92602332.00</b>	<b>135666507.00</b>	<b>725213493.00</b>		
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-										
MI	102	Soil Conservation										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3478	MICRO MINOR IRRIGATION SCHEMES										
VC	Voted											
1	27	006	95000000.00	0.00	0.00	95000000.00	95000000.00	29624.00	29624.00	94970376.00	0.03	
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>29624.00</b>	<b>29624.00</b>	<b>94970376.00</b>		
<b>Total:</b>	<b>3478</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>29624.00</b>	<b>29624.00</b>	<b>94970376.00</b>		
<b>Total:</b>	<b>0101</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>29624.00</b>	<b>29624.00</b>	<b>94970376.00</b>		
<b>Total:</b>	<b>102</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>29624.00</b>	<b>29624.00</b>	<b>94970376.00</b>		
<b>Total:</b>	<b>4402</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>29624.00</b>	<b>29624.00</b>	<b>94970376.00</b>		
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-										
MI	101	Surface water										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3803	Minor and Micro minor Irrigation schemes										
VC	Voted											
1	31	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
2	97	003	1700000000.00	0.00	0.00	1700000000.00	1699350514.00	89259298.00	89908784.00	1610091216.00	5.29	
<b>Total: Voted</b>			<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>	<b>1899350514.00</b>	<b>89259298.00</b>	<b>89908784.00</b>	<b>1810091216.00</b>		
<b>Total:</b>	<b>3803</b>		<b>1900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000000.00</b>	<b>1899350514.00</b>	<b>89259298.00</b>	<b>89908784.00</b>	<b>1810091216.00</b>		
SH	4416	Survey										
VC	Voted											
1	06		60000000.00	0.00	0.00	60000000.00	60000000.00	1461657.00	1461657.00	58538343.00	2.44	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>1461657.00</b>	<b>1461657.00</b>	<b>58538343.00</b>		
<b>Total:</b>	<b>4416</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>1461657.00</b>	<b>1461657.00</b>	<b>58538343.00</b>		
SH	7953	Climate Sensitivity Scheme										
VC	Voted											
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total:</b>	<b>7953</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total:</b>	<b>0101</b>		<b>2010000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2010000000.00</b>	<b>2009350514.00</b>	<b>90720955.00</b>	<b>91370441.00</b>	<b>1918629559.00</b>		
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	7684	Pradhan Mamtri Krishi Sichai Yojana										
VC	Voted											
1	26	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total:</b>	<b>7684</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		45	MINOR IRRIGATION-WORKS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>101</b>		<b>2010100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2010100000.00</b>	<b>2009450514.00</b>	<b>90720955.00</b>	<b>91370441.00</b>	<b>1918729559.00</b>	
MI	102	Ground Water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5059	Minor Irrigation arrangement for drought irradication									
VC		Voted									
1	26	005	700000000.00	0.00	0.00	700000000.00	700000000.00	119717175.00	119717175.00	580282825.00	17.10
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>119717175.00</b>	<b>119717175.00</b>	<b>580282825.00</b>	
<b>Total:</b>	<b>5059</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>119717175.00</b>	<b>119717175.00</b>	<b>580282825.00</b>	
SH	7422	Construction of Industrial Weder Structure									
VC		Voted									
1	26	005	700000000.00	0.00	0.00	700000000.00	700000000.00	50407625.00	50407625.00	649592375.00	7.20
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>50407625.00</b>	<b>50407625.00</b>	<b>649592375.00</b>	
<b>Total:</b>	<b>7422</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>50407625.00</b>	<b>50407625.00</b>	<b>649592375.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1400000000.00</b>	<b>170124800.00</b>	<b>170124800.00</b>	<b>1229875200.00</b>	
<b>Total:</b>	<b>102</b>		<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>1400000000.00</b>	<b>170124800.00</b>	<b>170124800.00</b>	<b>1229875200.00</b>	
<b>Total:</b>	<b>4702</b>		<b>3410100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3410100000.00</b>	<b>3409450514.00</b>	<b>260845755.00</b>	<b>261495241.00</b>	<b>3148604759.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
MI	101	E									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7820	E									
VC		Voted									
1	26	001	100000000.00	0.00	0.00	100000000.00	100000000.00	11208045.00	11208045.00	88791955.00	11.21
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>88791955.00</b>	
<b>Total:</b>	<b>7820</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>88791955.00</b>	
<b>Total:</b>	<b>0101</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>88791955.00</b>	
<b>Total:</b>	<b>101</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>88791955.00</b>	
MI	337	E									
GH	0101	CENTRAL SECTOR SCHEMES NORMAL									
SH	7820	E									
VC		Voted									
1	97	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>7820</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>337</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>05</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>108791955.00</b>	
<b>Total:</b>	<b>5054</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>11208045.00</b>	<b>11208045.00</b>	<b>108791955.00</b>	
<b>Total:</b>	<b>45</b>		<b>4485980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4485980000.00</b>	<b>4442266339.00</b>	<b>364685756.00</b>	<b>408399417.00</b>	<b>4077580583.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		46	SCIENCE AND TECHNOLOGY								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3425	OTHER SCIENTIFIC RESEARCH									
<b>SM</b>	60	Others									
<b>MI</b>	200	Assistance to other Scientific bodies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5433	Aid for Science and Technology Council									
<b>VC</b>	Voted										
1	14	001	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
2	14	002	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>104000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>104000000.00</b>	
<b>Total: 5433</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>104000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>104000000.00</b>	
<b>SH</b>	5632	Establishment of Science City									
<b>VC</b>	Voted										
1	14	001	87500000.00	0.00	0.00	87500000.00	65625000.00		21875000.00	65625000.00	25.00
<b>Total: Voted</b>			<b>87500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87500000.00</b>	<b>65625000.00</b>	<b>0.00</b>	<b>21875000.00</b>	<b>65625000.00</b>	
<b>Total: 5632</b>			<b>87500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87500000.00</b>	<b>65625000.00</b>	<b>0.00</b>	<b>21875000.00</b>	<b>65625000.00</b>	
<b>SH</b>	6736	Establishment of Central Laboratory									
<b>VC</b>	Voted										
1	14	001	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00	
<b>Total: Voted</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	
<b>Total: 6736</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	
<b>Total: 0101</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>197125000.00</b>	<b>0.00</b>	<b>37875000.00</b>	<b>197125000.00</b>	
<b>Total: 200</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>197125000.00</b>	<b>0.00</b>	<b>37875000.00</b>	<b>197125000.00</b>	
<b>Total: 60</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>197125000.00</b>	<b>0.00</b>	<b>37875000.00</b>	<b>197125000.00</b>	
<b>Total: 3425</b>			<b>235000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235000000.00</b>	<b>197125000.00</b>	<b>0.00</b>	<b>37875000.00</b>	<b>197125000.00</b>	
<b>MH</b>	5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
<b>MI</b>	600	Other Services									
<b>GH</b>	0101	STATE PLAN (NORMAL)									
<b>SH</b>	6736	ESTABLISHMENT OF CENTRAL LABORATORY									
<b>VC</b>	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 6736</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 600</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 5425</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 46</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>217125000.00</b>	<b>0.00</b>	<b>37875000.00</b>	<b>217125000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7745	Chhattisgarh Yuva Suchna Kranti Yojana									
VC	Voted										
1	14	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7745</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	1869	Directorate of Technical Education									
VC	Voted										
1	01	001	30900000.00	0.00	0.00	30900000.00	27934360.00	2425464.00	5391104.00	25508896.00	17.45
2	01	003	5270000.00	0.00	0.00	5270000.00	4162704.00	472633.00	1579929.00	3690071.00	29.98
3	01	006	1600000.00	0.00	0.00	1600000.00	1518304.00	68153.00	149849.00	1450151.00	9.37
4	01	014	300000.00	0.00	0.00	300000.00	260000.00	22725.00	62725.00	237275.00	20.91
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	7397.00	7397.00	492603.00	1.48
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-171200.00	-14400.00	-43200.00	-156800.00	21.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	400000.00	0.00	0.00	400000.00	400000.00	42330.00	42330.00	357670.00	10.58
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00	30693.00	30693.00	169307.00	15.35
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
20	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
21	04	008	250000.00	0.00	0.00	250000.00	250000.00	960.00	960.00	249040.00	0.38
22	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	011	600000.00	0.00	0.00	600000.00	600000.00	8530.00	8530.00	591470.00	1.42
24	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	009	7000000.00	0.00	0.00	7000000.00	7000000.00	839054.00	839054.00	6160946.00	11.99
27	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>44774168.00</b>	<b>3903539.00</b>	<b>8069371.00</b>	<b>40870629.00</b>	
<b>Total: 1869</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>44774168.00</b>	<b>3903539.00</b>	<b>8069371.00</b>	<b>40870629.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	6435	E									
<b>VC</b>	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6435</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 001</b>			<b>49140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49140000.00</b>	<b>44974168.00</b>	<b>3903539.00</b>	<b>8069371.00</b>	<b>41070629.00</b>	
<b>MI</b>	102	Aid for University Technical Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5637	Establishment of Vivekananda Technical University									
<b>VC</b>	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5637</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	105	Polytechnics-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2668	Polytechnic Institutions									
<b>VC</b>	Voted										
1	01	001	420000000.00	0.00	0.00	420000000.00	374497152.00	33638004.00	79140852.00	340859148.00	18.84
2	01	003	69400000.00	0.00	0.00	69400000.00	43772653.00	4739060.00	30366407.00	39033593.00	43.76
3	01	006	15000000.00	0.00	0.00	15000000.00	13493754.00	744677.00	2250923.00	12749077.00	15.01
4	01	014	4000000.00	0.00	0.00	4000000.00	3675905.00	165723.00	489818.00	3510182.00	12.25
5	01	015	4500000.00	0.00	0.00	4500000.00	4500000.00	328560.00	328560.00	4171440.00	7.30
6	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-2639680.00	-170560.00	-530880.00	-2469120.00	17.70
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	5000000.00	0.00	0.00	5000000.00	4956831.00	481041.00	524210.00	4475790.00	10.48
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	35460.00	35460.00	964540.00	3.55
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	002	800000.00	0.00	0.00	800000.00	792604.00	13871.00	21267.00	778733.00	2.66
17	04	003	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
18	04	004	5748000.00	0.00	0.00	5748000.00	5748000.00			5748000.00	
19	04	005	11030000.00	0.00	0.00	11030000.00	11030000.00	219790.00	219790.00	10810210.00	1.99
20	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
22	04	008	800000.00	0.00	0.00	800000.00	800000.00	21431.00	21431.00	778569.00	2.68

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number 47 TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
23	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
24	04	011	800000.00	0.00	0.00	800000.00	800000.00	48117.00	48117.00	751883.00	6.01
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	05	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
27	07	001	20000000.00	0.00	0.00	20000000.00	19090300.00	880900.00	1790600.00	18209400.00	8.95
28	07	003	3400000.00	0.00	0.00	3400000.00	3290836.00	105708.00	214872.00	3185128.00	6.32
29	07	006	600000.00	0.00	0.00	600000.00	584336.00	14380.00	30044.00	569956.00	5.01
30	07	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
33	07	014	420000.00	0.00	0.00	420000.00	410750.00	9250.00	18500.00	401500.00	4.40
34	07	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
35	07	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
36	07	021	-800000.00	0.00	0.00	-800000.00	-783400.00	-18000.00	-34600.00	-765400.00	4.33
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	10	010	10000000.00	0.00	0.00	10000000.00	10000000.00	372305.00	372305.00	9627695.00	3.72
40	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00	285940.00	285940.00	1314060.00	17.87
41	11	013	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
42	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	24	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
44	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
45	24	011	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
46	25	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
47	25	006	1809000.00	0.00	0.00	1809000.00	1809000.00	6441.00	6441.00	1802559.00	0.36
48	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
49	28	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
50	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
51	33	003	1000000.00	0.00	0.00	1000000.00	1000000.00	4044.00	4044.00	995956.00	0.40
52	86		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>605917000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605917000.00</b>	<b>532239041.00</b>	<b>41926142.00</b>	<b>115604101.00</b>	<b>490312899.00</b>	
<b>Total: 2668</b>			<b>605917000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605917000.00</b>	<b>532239041.00</b>	<b>41926142.00</b>	<b>115604101.00</b>	<b>490312899.00</b>	
<b>Total: 0101</b>			<b>605917000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605917000.00</b>	<b>532239041.00</b>	<b>41926142.00</b>	<b>115604101.00</b>	<b>490312899.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	8100000.00	0.00	0.00	8100000.00	8073000.00		27000.00	8073000.00	0.33
2	03	001	810000.00	0.00	0.00	810000.00	810000.00			810000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	105	Polytechnics-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	2668	Polytechnic Institutions									
<b>VC</b>	Voted										
3	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	33	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>13780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13780000.00</b>	<b>13753000.00</b>	<b>0.00</b>	<b>27000.00</b>	<b>13753000.00</b>	
<b>Total: 2668</b>			<b>13780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13780000.00</b>	<b>13753000.00</b>	<b>0.00</b>	<b>27000.00</b>	<b>13753000.00</b>	
<b>Total: 0801</b>			<b>13780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13780000.00</b>	<b>13753000.00</b>	<b>0.00</b>	<b>27000.00</b>	<b>13753000.00</b>	
<b>Total: 105</b>			<b>619697000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619697000.00</b>	<b>545992041.00</b>	<b>41926142.00</b>	<b>115631101.00</b>	<b>504065899.00</b>	
<b>MI</b>	107	Scholarships									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5672	E									
<b>VC</b>	Voted										
1	11	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5672</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0101</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>SH</b>	8076	Industrial and Technical Institution outside the State									
<b>VC</b>	Voted										
1	11	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 8076</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 107</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>MI</b>	112	Engineering/Technical Colleges and Institutes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	502	Engineering College									
<b>VC</b>	Voted										
1	01	001	171000000.00	0.00	0.00	171000000.00	154903024.00	11241088.00	27338064.00	143661936.00	15.99
2	01	003	29000000.00	0.00	0.00	29000000.00	19634858.00	1926678.00	11291820.00	17708180.00	38.94
3	01	006	4700000.00	0.00	0.00	4700000.00	4197445.00	243848.00	746403.00	3953597.00	15.88
4	01	014	900000.00	0.00	0.00	900000.00	764704.00	65248.00	200544.00	699456.00	22.28
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-866800.00	-70600.00	-203800.00	-796200.00	20.38
8	02	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	112	Engineering/Technical Colleges and Institutes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	502	Engineering College									
<b>VC</b>	Voted										
9	02	005	400000.00	0.00	0.00	400000.00	400000.00	18368.00	18368.00	381632.00	4.59
10	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	150000.00	0.00	0.00	150000.00	150000.00	2063.00	2063.00	147937.00	1.38
15	04	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
16	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
17	04	005	14000000.00	0.00	0.00	14000000.00	14000000.00	685070.00	685070.00	13314930.00	4.89
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
21	04	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	011	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
23	04	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
24	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	001	13000000.00	0.00	0.00	13000000.00	11977600.00	1023400.00	2045800.00	10954200.00	15.74
26	07	003	2210000.00	0.00	0.00	2210000.00	2087192.00	122808.00	245616.00	1964384.00	11.11
27	07	006	230000.00	0.00	0.00	230000.00	211277.00	18723.00	37446.00	192554.00	16.28
28	07	008	40000.00	0.00	0.00	40000.00	40000.00	1700.00	1700.00	38300.00	4.25
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	014	160000.00	0.00	0.00	160000.00	151500.00	5800.00	14300.00	145700.00	8.94
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	021	-100000.00	0.00	0.00	-100000.00	-90000.00	-1000.00	-11000.00	-89000.00	11.00
35	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	10	010	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
38	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
39	11	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
40	11	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
41	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
43	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
44	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
45	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
46	28	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020										
Grant Number			47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2203	TECHNICAL EDUCATION-												
<b>MI</b>	112	Engineering/Technical Colleges and Institutes-												
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)												
<b>SH</b>	502	Engineering College												
<b>VC</b>	Voted													
47	33	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00				
48	86		200000.00	0.00	0.00	200000.00	200000.00			200000.00				
<b>Total: Voted</b>			<b>254930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254930000.00</b>	<b>227800800.00</b>	<b>15283194.00</b>	<b>42412394.00</b>	<b>212517606.00</b>				
<b>Total: 502</b>			<b>254930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254930000.00</b>	<b>227800800.00</b>	<b>15283194.00</b>	<b>42412394.00</b>	<b>212517606.00</b>				
<b>SH</b>	6425	E												
<b>VC</b>	Voted													
1	05	002	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00				
2	14	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00				
3	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00				
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 6425</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>SH</b>	7341	Establishment of I.I.I.T												
<b>VC</b>	Voted													
1	14	001	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00				
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>				
<b>Total: 7341</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>				
<b>Total: 0101</b>			<b>524930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524930000.00</b>	<b>497800800.00</b>	<b>15283194.00</b>	<b>42412394.00</b>	<b>482517606.00</b>				
<b>Total: 112</b>			<b>524930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524930000.00</b>	<b>497800800.00</b>	<b>15283194.00</b>	<b>42412394.00</b>	<b>482517606.00</b>				
<b>MI</b>	800	Other expenditure												
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)												
<b>SH</b>	8643	Mukhyamantri Ucch Shiksha Byaj Anudan Yojana												
<b>VC</b>	Voted													
1	13	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00				
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>				
<b>Total: 8643</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>				
<b>Total: 0101</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>				
<b>Total: 800</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>				
<b>Total: 2203</b>			<b>1245967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1245967000.00</b>	<b>1140967009.00</b>	<b>61112875.00</b>	<b>166112866.00</b>	<b>1079854134.00</b>				
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-												
<b>SM</b>	02	Employment Service												
<b>MI</b>	001	Direction and Administration												
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)												
<b>SH</b>	9147	Employment Exchange Office												
<b>VC</b>	Voted													
1	04	003	7895000.00	0.00	0.00	7895000.00	7895000.00			7895000.00				
2	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00				
3	04	009	12069000.00	0.00	0.00	12069000.00	12069000.00			12069000.00				
4	10	009	700000.00	0.00	0.00	700000.00	700000.00			700000.00				

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	02	Employment Service									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	9147	Employment Exchange Office									
<b>VC</b>	Voted										
5	74		5100000.00	0.00	0.00	5100000.00	5100000.00			5100000.00	
<b>Total: Voted</b>			<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	
<b>Total: 9147</b>			<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	
<b>Total: 0801</b>			<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	<b>26364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26364000.00</b>	
<b>SH</b>	3795	Directorate of Employment and Training									
<b>VC</b>	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	14976000.00	1077600.00	3101600.00	13898400.00	18.24
2	01	003	2200000.00	0.00	0.00	2200000.00	1903828.00	155958.00	452130.00	1747870.00	20.55
3	01	006	1000000.00	0.00	0.00	1000000.00	908634.00	44925.00	136291.00	863709.00	13.63
4	01	008	50000.00	0.00	0.00	50000.00	46850.00	1575.00	4725.00	45275.00	9.45
5	01	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	014	40000.00	0.00	0.00	40000.00	387050.00	6025.00	18975.00	381025.00	4.74
7	01	015	50000.00	0.00	0.00	50000.00	50000.00	3900.00	3900.00	496100.00	0.78
8	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	021	-20000.00	0.00	0.00	-20000.00	-19600.00	-2000.00	-6000.00	-19400.00	3.00
10	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	02	004	20000.00	0.00	0.00	20000.00	20000.00	10550.00	10550.00	189450.00	5.28
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	002	10000.00	0.00	0.00	10000.00	95685.00	4411.00	8726.00	91274.00	8.73
19	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	004	30000.00	0.00	0.00	30000.00	30000.00	697.00	697.00	29303.00	2.32
21	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	007	17000.00	0.00	0.00	17000.00	17000.00			17000.00	
24	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	04	011	43000.00	0.00	0.00	43000.00	43000.00	1708.00	1708.00	428292.00	0.40
27	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	34	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Voted</b>			<b>24260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24260000.00</b>	<b>21832047.00</b>	<b>1305349.00</b>	<b>3733302.00</b>	<b>20526698.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	001	Direction and Administration									
SH	3795	Directorate of Employment and Training									
<b>Total:</b>	<b>3795</b>		<b>24260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24260000.00</b>	<b>21832047.00</b>	<b>1305349.00</b>	<b>3733302.00</b>	<b>20526698.00</b>	
<b>Total:</b>	<b>001</b>		<b>50624000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50624000.00</b>	<b>48196047.00</b>	<b>1305349.00</b>	<b>3733302.00</b>	<b>46890698.00</b>	
MI	101	Employment Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7632	Yuva Kshamta Vikas Yojana									
VC		Voted									
1	13	002	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total:</b>	<b>Voted</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total:</b>	<b>7632</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	9147	Employment Exchange									
VC		Voted									
1	01	001	95000000.00	0.00	0.00	95000000.00	82759061.00	6416007.00	18656946.00	76343054.00	19.64
2	01	003	16150000.00	0.00	0.00	16150000.00	14661913.00	787407.00	2275494.00	13874506.00	14.09
3	01	005	250000.00	0.00	0.00	250000.00	215573.00	17140.00	51567.00	198433.00	20.63
4	01	006	3000000.00	0.00	0.00	3000000.00	2712809.00	151467.00	438658.00	2561342.00	14.62
5	01	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	01	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
7	01	014	1000000.00	0.00	0.00	1000000.00	871131.00	64015.00	192884.00	807116.00	19.29
8	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00	8000.00	8000.00	992000.00	0.80
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-849600.00	-80000.00	-230400.00	-769600.00	23.04
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	750000.00	0.00	0.00	750000.00	706740.00	83076.00	126336.00	623664.00	16.84
14	02	005	1050000.00	0.00	0.00	1050000.00	989860.00	79468.00	139608.00	910392.00	13.30
15	03	001	800000.00	0.00	0.00	800000.00	800000.00	11668.00	11668.00	788332.00	1.46
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	002	1000000.00	0.00	0.00	1000000.00	995369.00	50429.00	55060.00	944940.00	5.51
20	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	004	300000.00	0.00	0.00	300000.00	300000.00	2748.00	2748.00	297252.00	0.92
22	04	005	1000000.00	0.00	0.00	1000000.00	998580.00	52950.00	54370.00	945630.00	5.44
23	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	320.00	320.00	999680.00	0.03
25	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	50071.00	50071.00	1149929.00	4.17
26	04	009	900000.00	0.00	0.00	900000.00	900000.00	1260.00	1260.00	898740.00	0.14
27	04	011	700000.00	0.00	0.00	700000.00	700000.00	24225.00	24225.00	675775.00	3.46
28	04	013	560000.00	0.00	0.00	560000.00	560000.00	64740.00	64740.00	495260.00	11.56



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	02	Employment Service										
<b>MI</b>	101	Employment Services-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	9147	Employment Exchange										
<b>VC</b>		Voted										
29	05	002	7000000.00	0.00	0.00	7000000.00	7000000.00	21858.00	21858.00	6978142.00	0.31	
30	10	009	12500000.00	0.00	0.00	12500000.00	12492776.00	163420.00	170644.00	12329356.00	1.37	
31	24	001	250000.00	0.00	0.00	250000.00	250000.00	11221.00	11221.00	238779.00	4.49	
32	24	002	800000.00	0.00	0.00	800000.00	800000.00	2967.00	2967.00	797033.00	0.37	
33	27	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
<b>Total: Voted</b>			<b>149160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149160000.00</b>	<b>135014212.00</b>	<b>7984457.00</b>	<b>22130245.00</b>	<b>127029755.00</b>		
<b>Total: 9147</b>			<b>149160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149160000.00</b>	<b>135014212.00</b>	<b>7984457.00</b>	<b>22130245.00</b>	<b>127029755.00</b>		
<b>Total: 0101</b>			<b>209160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209160000.00</b>	<b>195014212.00</b>	<b>7984457.00</b>	<b>22130245.00</b>	<b>187029755.00</b>		
<b>Total: 101</b>			<b>209160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209160000.00</b>	<b>195014212.00</b>	<b>7984457.00</b>	<b>22130245.00</b>	<b>187029755.00</b>		
<b>Total: 02</b>			<b>259784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259784000.00</b>	<b>243210259.00</b>	<b>9289806.00</b>	<b>25863547.00</b>	<b>233920453.00</b>		
<b>SM</b>	03	Training-										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7273	Formation of S.P.I.U										
<b>VC</b>		Voted										
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7273	Formation of S.P.I.U									
<b>VC</b>	Voted										
23	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>Total: 7273</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>Total: 0701</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	9148	Directorate of training									
<b>VC</b>	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>Total: 9148</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>Total: 0801</b>			<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000.00</b>	
<b>SH</b>	9148	Directorate of Training									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	25700000.00	0.00	0.00	25700000.00	21859212.00	1909455.00	5750243.00	19949757.00	22.37
2	01	003	4380000.00	0.00	0.00	4380000.00	3921560.00	229135.00	687575.00	3692425.00	15.70
3	01	006	800000.00	0.00	0.00	800000.00	724935.00	37457.00	112522.00	687478.00	14.07
4	01	008	100000.00	0.00	0.00	100000.00	93943.00	3027.00	9084.00	90916.00	9.08

Monthly Appropriation Account

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Month & Year of Account		5 2020										
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	03	Training-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	9148	Directorate of Training										
<b>VC</b>	Voted											
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	01	014	500000.00	0.00	0.00	500000.00	466700.00	16508.00	49808.00	450192.00	9.96	
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	01	021	-300000.00	0.00	0.00	-300000.00	-271200.00	-13600.00	-42400.00	-257600.00	14.13	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	02	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	002	400000.00	0.00	0.00	400000.00	400000.00	16479.00	16479.00	383521.00	4.12	
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
22	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
23	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
26	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
28	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
29	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Voted</b>			<b>36830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36830000.00</b>	<b>32445150.00</b>	<b>2198461.00</b>	<b>6583311.00</b>	<b>30246689.00</b>		
<b>Total: 9148</b>			<b>36840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36840000.00</b>	<b>32455150.00</b>	<b>2198461.00</b>	<b>6583311.00</b>	<b>30256689.00</b>		
<b>Total: 001</b>			<b>37360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37360000.00</b>	<b>32975150.00</b>	<b>2198461.00</b>	<b>6583311.00</b>	<b>30776689.00</b>		
<b>MI</b>	003	Training of Craftsmen and Supervisors										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	717	Industrial Training Institutes										
<b>VC</b>	Voted											
1	01	001	65260000.00	0.00	0.00	65260000.00	567557752.00	46991856.00	132034104.00	520565896.00	20.23	
2	01	003	10860000.00	0.00	0.00	10860000.00	99172505.00	4772850.00	14200345.00	94399655.00	13.08	
3	01	005	800000.00	0.00	0.00	800000.00	709460.00	42560.00	133100.00	666900.00	16.64	
4	01	006	13000000.00	0.00	0.00	13000000.00	11287616.00	854820.00	2567204.00	10432796.00	19.75	
5	01	008	200000.00	0.00	0.00	200000.00	193625.00	2875.00	9250.00	190750.00	4.63	
6	01	012	200000.00	0.00	0.00	200000.00	199876.00	112.00	236.00	199764.00	0.12	

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Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC		Voted									
7	01	014	8000000.00	0.00	0.00	8000000.00	7172782.00	404862.00	1232080.00	6767920.00	15.40
8	01	015	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
9	01	020	7000000.00	0.00	0.00	7000000.00	7000000.00	32000.00	32000.00	6968000.00	0.46
10	01	021	-7000000.00	0.00	0.00	-7000000.00	-6520670.00	-223150.00	-702480.00	-6297520.00	10.04
11	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
13	02	004	2500000.00	0.00	0.00	2500000.00	2183689.00	297401.00	613712.00	1886288.00	24.55
14	02	005	6000000.00	0.00	0.00	6000000.00	5723402.00	507536.00	784134.00	5215866.00	13.07
15	03	001	5000000.00	0.00	0.00	5000000.00	5000000.00	104975.00	104975.00	4895025.00	2.10
16	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	001	500000.00	0.00	0.00	500000.00	500000.00	2000.00	2000.00	498000.00	0.40
20	04	002	1500000.00	0.00	0.00	1500000.00	1481382.00	62693.00	81311.00	1418689.00	5.42
21	04	003	13060000.00	0.00	0.00	13060000.00	13060000.00			13060000.00	
22	04	004	600000.00	0.00	0.00	600000.00	600000.00	7681.00	7681.00	592319.00	1.28
23	04	005	40000000.00	0.00	0.00	40000000.00	39825290.00	2946719.00	3121429.00	36878571.00	7.80
24	04	006	800000.00	0.00	0.00	800000.00	800000.00	16136.00	16136.00	783864.00	2.02
25	04	007	2500000.00	0.00	0.00	2500000.00	2500000.00	35233.00	35233.00	2464767.00	1.41
26	04	008	2500000.00	0.00	0.00	2500000.00	2472867.00	101344.00	128477.00	2371523.00	5.14
27	04	009	800000.00	0.00	0.00	800000.00	800000.00	14726.00	14726.00	785274.00	1.84
28	04	011	500000.00	0.00	0.00	500000.00	500000.00	3652.00	3652.00	496348.00	0.73
29	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	07	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
42	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
43	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	003	Training of Craftsmen and Supervisors									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
44	08		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
45	10	004	50632000.00	0.00	0.00	50632000.00	47042703.00	3243238.00	6832535.00	43799465.00	13.49
46	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
47	10	010	30000000.00	0.00	0.00	30000000.00	26997351.00	4533337.00	7535986.00	22464014.00	25.12
48	11	001	5000000.00	0.00	0.00	5000000.00	5000000.00	855646.00	855646.00	4144354.00	17.11
49	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
50	11	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
51	11	007	1000000.00	0.00	0.00	1000000.00	1000000.00	200000.00	200000.00	800000.00	20.00
52	11	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
53	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
54	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
55	25	006	48375000.00	0.00	0.00	48375000.00	48289405.00	848859.00	934454.00	47440546.00	1.93
56	27	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
57	33	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
58	74		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1028967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1028967000.00</b>	<b>924849035.00</b>	<b>66659961.00</b>	<b>170777926.00</b>	<b>858189074.00</b>	
<b>Total: 717</b>			<b>1028967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1028967000.00</b>	<b>924849035.00</b>	<b>66659961.00</b>	<b>170777926.00</b>	<b>858189074.00</b>	
<b>SH</b>	7438	State Skill Development Mission									
<b>VC</b>	Voted										
1	14	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7438</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	7683	Mukhyamantri Koushal Vikas Yojana									
<b>VC</b>	Voted										
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	05	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	
<b>Total: 7683</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	
<b>SH</b>	8935	Livelyhood College									
<b>VC</b>	Voted										
1	14	001	46100000.00	0.00	0.00	46100000.00	46100000.00			46100000.00	
2	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	25	006	27400000.00	0.00	0.00	27400000.00	27400000.00			27400000.00	
<b>Total: Voted</b>			<b>76500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76500000.00</b>	<b>76500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76500000.00</b>	
<b>Total: 8935</b>			<b>76500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76500000.00</b>	<b>76500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76500000.00</b>	
<b>Total: 0101</b>			<b>1555467000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1555467000.00</b>	<b>1451349035.00</b>	<b>66659961.00</b>	<b>170777926.00</b>	<b>1384689074.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	03	Training-										
<b>MI</b>	003	Training of Craftsmen and Supervisors										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	717	Industrial Training Institutes										
<b>VC</b>	Voted											
1	01	001	7700000.00	0.00	0.00	7700000.00	71026060.00	2741800.00	8715740.00	68284260.00	11.32	
2	01	003	7540000.00	0.00	0.00	7540000.00	7076752.00	220740.00	683988.00	6856012.00	9.07	
3	01	005	50000.00	0.00	0.00	50000.00	45220.00	1690.00	6470.00	43530.00	12.94	
4	01	006	1100000.00	0.00	0.00	1100000.00	1010716.00	42086.00	131370.00	968630.00	11.94	
5	01	014	500000.00	0.00	0.00	500000.00	467350.00	15300.00	47950.00	452050.00	9.59	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	020	50000.00	0.00	0.00	50000.00	50000.00	8000.00	8000.00	42000.00	16.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-26400.00	-9000.00	-32600.00	-17400.00	65.20	
9	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	11	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	14	001	29300000.00	0.00	0.00	29300000.00	29300000.00			29300000.00		
28	14	004	56010000.00	0.00	0.00	56010000.00	56010000.00			56010000.00		
29	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>171810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171810000.00</b>	<b>165269698.00</b>	<b>3020616.00</b>	<b>9560918.00</b>	<b>162249082.00</b>		
<b>Total: 717</b>			<b>171810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171810000.00</b>	<b>165269698.00</b>	<b>3020616.00</b>	<b>9560918.00</b>	<b>162249082.00</b>		
<b>SH</b>	7955	Training for Subsistence										
<b>VC</b>	Voted											
1	05	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7955	Training for Subsistence									
<b>Total: 7955</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0701</b>			<b>211810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211810000.00</b>	<b>205269698.00</b>	<b>3020616.00</b>	<b>9560918.00</b>	<b>202249082.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC	Voted										
1	05	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7867</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	7960	Skills Training to Enhance Industrial Quality									
VC	Voted										
1	14	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
2	14	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total: 7960</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total: 0801</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
SH	720	National Cadet Corps in the Industrial Training Institutes									
VC	Voted										
1	01	014	300000.00	0.00	0.00	300000.00	283500.00	1500.00	18000.00	282000.00	6.00
2	05	002	600000.00	0.00	0.00	600000.00	561764.00	61560.00	99796.00	500204.00	16.63
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>845264.00</b>	<b>63060.00</b>	<b>117796.00</b>	<b>782204.00</b>	
<b>Total: 720</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>845264.00</b>	<b>63060.00</b>	<b>117796.00</b>	<b>782204.00</b>	
<b>Total: 003</b>			<b>1998177000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1998177000.00</b>	<b>1887463997.00</b>	<b>69743637.00</b>	<b>180456640.00</b>	<b>1817720360.00</b>	
MI	101	Industrial Training Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7914	Kaushal Self - Employment Scheme									
VC	Voted										
1	13	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7914</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 03</b>			<b>2040537000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040537000.00</b>	<b>1925439147.00</b>	<b>71942098.00</b>	<b>187039951.00</b>	<b>1853497049.00</b>	
<b>Total: 2230</b>			<b>2300321000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300321000.00</b>	<b>2168649406.00</b>	<b>81231904.00</b>	<b>212903498.00</b>	<b>2087417502.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC	Voted										
1	28	006	177800000.00	0.00	0.00	177800000.00	177666230.00		133770.00	177666230.00	0.08
<b>Total: Voted</b>			<b>177800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177800000.00</b>	<b>177666230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>177666230.00</b>	
<b>Total: 717</b>			<b>177800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177800000.00</b>	<b>177666230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>177666230.00</b>	
<b>Total: 0101</b>			<b>177800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177800000.00</b>	<b>177666230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>177666230.00</b>	
GH	1001	ADDITIONAL CENTRALLY ASSISTANCE (NORMAL)									
SH	8935	LIVELIHOOD COLLEGE									
VC	Voted										
1	28	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8935</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1001</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 103</b>			<b>197800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197800000.00</b>	<b>197666230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>197666230.00</b>	
MI	104	Polytechnics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	28	006	6971000.00	0.00	0.00	6971000.00	6971000.00			6971000.00	
2	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
<b>Total: Voted</b>			<b>7621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7621000.00</b>	<b>7621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7621000.00</b>	
<b>Total: 2668</b>			<b>7621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7621000.00</b>	<b>7621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7621000.00</b>	
SH	6436	E									
VC	Voted										
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6436</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0101</b>			<b>9621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9621000.00</b>	<b>9621000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9621000.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	28	006	44625000.00	0.00	0.00	44625000.00	44625000.00			44625000.00	
2	97	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	
<b>Total: 2668</b>			<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	
<b>Total: 0801</b>			<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	<b>94625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94625000.00</b>	
<b>Total: 104</b>			<b>104246000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104246000.00</b>	<b>104246000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104246000.00</b>	
MI	105	Engineering/Technical College and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT										
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	02	Technical Education=											
<b>MI</b>	105	Engineering/Technical College and Institutes											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	502	Engineering College											
<b>VC</b>	Voted												
1	28	006	12880000.00	0.00	0.00	12880000.00	12880000.00			12880000.00			
<b>Total: Voted</b>			<b>12880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12880000.00</b>	<b>12880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12880000.00</b>			
<b>Total: 502</b>			<b>12880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12880000.00</b>	<b>12880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12880000.00</b>			
<b>SH</b>	6436	E											
<b>VC</b>	Voted												
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 6436</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>SH</b>	7700	Central Institute of Plastics Engineering and Technology											
<b>VC</b>	Voted												
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 7700</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>Total: 0101</b>			<b>41880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41880000.00</b>	<b>41880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41880000.00</b>			
<b>Total: 105</b>			<b>41880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41880000.00</b>	<b>41880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41880000.00</b>			
<b>MI</b>	112	E											
<b>GH</b>	0101	E											
<b>SH</b>	6425	E											
<b>VC</b>	Voted												
1	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 6425</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 112</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 02</b>			<b>373926000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373926000.00</b>	<b>373792230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>373792230.00</b>			
<b>SM</b>	03	Sports And Youth Services Sports Stadia											
<b>MI</b>	001	E											
<b>GH</b>	0101	E											
<b>SH</b>	9148	E											
<b>VC</b>	Voted												
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00			
<b>Total: Voted</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total: 9148</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total: 0101</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total: 001</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total: 03</b>			<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>			
<b>Total: 4202</b>			<b>374576000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374576000.00</b>	<b>374442230.00</b>	<b>0.00</b>	<b>133770.00</b>	<b>374442230.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

<b>Month &amp; Year of Account</b>		5	2020								
<b>Grant Number</b>		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
<b>SNo.</b>	<b>DH</b>	<b>SD</b>	<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>T (a+b+c)</b>	<b>Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month</b>	<b>Actual Expenditure For the Current Month</b>	<b>Progressive Expenditure Upto the Current Month</b>	<b>Avialable Balance(+)/Over Spent(-) Amount</b>	<b>%age of progressive exp to the total grant or appropriation</b>
<b>Total:</b>	<b>47</b>		<b>3920864000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3920864000.00</b>	<b>3684058645.00</b>	<b>142344779.00</b>	<b>379150134.00</b>	<b>3541713866.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		49 SCHEDULED CASTE WELFARE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	110	Assistance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC	Voted										
1	14	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	14	006	24000000.00	0.00	0.00	24000000.00	23334470.00		665530.00	23334470.00	2.77
<b>Total: Voted</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>25534470.00</b>	<b>0.00</b>	<b>665530.00</b>	<b>25534470.00</b>	
<b>Total: 307</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>25534470.00</b>	<b>0.00</b>	<b>665530.00</b>	<b>25534470.00</b>	
<b>Total: 110</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>25534470.00</b>	<b>0.00</b>	<b>665530.00</b>	<b>25534470.00</b>	
<b>Total: 02</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>25534470.00</b>	<b>0.00</b>	<b>665530.00</b>	<b>25534470.00</b>	
<b>Total: 2202</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>25534470.00</b>	<b>0.00</b>	<b>665530.00</b>	<b>25534470.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
SH	6800	Formation of Schedule Caste Commission									
VC	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	7124760.00	481448.00	1356688.00	6643312.00	16.96
2	01	003	1000000.00	0.00	0.00	1000000.00	909064.00	45468.00	136404.00	863596.00	13.64
3	01	006	200000.00	0.00	0.00	200000.00	182426.00	8787.00	26361.00	173639.00	13.18
4	01	014	1700000.00	0.00	0.00	1700000.00	1597750.00	51875.00	154125.00	1545875.00	9.07
5	01	015	360000.00	0.00	0.00	360000.00	360000.00			360000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-3200.00	-9600.00	-90400.00	9.60
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	400000.00	0.00	0.00	400000.00	377760.00		22240.00	377760.00	5.56
11	02	005	900000.00	0.00	0.00	900000.00	773400.00		126600.00	773400.00	14.07
12	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	400000.00	0.00	0.00	400000.00	400000.00	7251.00	7251.00	392749.00	1.81
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	011	2100000.00	0.00	0.00	2100000.00	2100000.00	13016.00	13016.00	2086984.00	0.62
23	04	013	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
24	06		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		49	SCHEDULED CASTE WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-								
<b>SM</b>	01		Welfare of Scheduled Castes-								
<b>MI</b>	102		Economic Development-								
<b>SH</b>	6800		Formation of Schedule Caste Commission								
<b>VC</b>	Voted										
26	09		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
27	17		500000.00	0.00	0.00	500000.00	500000.00	28365.00	28365.00	471635.00	5.67
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	57		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>20641560.00</b>	<b>633010.00</b>	<b>1861450.00</b>	<b>20008550.00</b>	
<b>Total: 6800</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>20641560.00</b>	<b>633010.00</b>	<b>1861450.00</b>	<b>20008550.00</b>	
<b>Total: 102</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>20641560.00</b>	<b>633010.00</b>	<b>1861450.00</b>	<b>20008550.00</b>	
<b>Total: 01</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>20641560.00</b>	<b>633010.00</b>	<b>1861450.00</b>	<b>20008550.00</b>	
<b>Total: 2225</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>20641560.00</b>	<b>633010.00</b>	<b>1861450.00</b>	<b>20008550.00</b>	
<b>Total: 49</b>			<b>48070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48070000.00</b>	<b>46176030.00</b>	<b>633010.00</b>	<b>2526980.00</b>	<b>45543020.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		50	EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2053	DISTRICT ADMINISTRATION										
<b>MI</b>	093	District Establishments										
<b>SH</b>	2987	Implementation of twenty point programme										
<b>VC</b>	Voted											
1	01	001	27000000.00	0.00	0.00	27000000.00	23666152.00	1638599.00	4972447.00	22027553.00	18.42	
2	01	003	4590000.00	0.00	0.00	4590000.00	4178174.00	205593.00	617419.00	3972581.00	13.45	
3	01	014	1600000.00	0.00	0.00	1600000.00	1449694.00	72520.00	222826.00	1377174.00	13.93	
4	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	01	021	-100000.00	0.00	0.00	-100000.00	-90000.00	-5000.00	-15000.00	-85000.00	15.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	02	005	250000.00	0.00	0.00	250000.00	231760.00	18240.00	36480.00	213520.00	14.59	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>34675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34675000.00</b>	<b>30770780.00</b>	<b>1929952.00</b>	<b>5834172.00</b>	<b>28840828.00</b>		
<b>Total: 2987</b>			<b>34675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34675000.00</b>	<b>30770780.00</b>	<b>1929952.00</b>	<b>5834172.00</b>	<b>28840828.00</b>		
<b>Total: 093</b>			<b>34675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34675000.00</b>	<b>30770780.00</b>	<b>1929952.00</b>	<b>5834172.00</b>	<b>28840828.00</b>		
<b>Total: 2053</b>			<b>34675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34675000.00</b>	<b>30770780.00</b>	<b>1929952.00</b>	<b>5834172.00</b>	<b>28840828.00</b>		
<b>Total: 50</b>			<b>34675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34675000.00</b>	<b>30770780.00</b>	<b>1929952.00</b>	<b>5834172.00</b>	<b>28840828.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		51	RELIGIOUS TRUSTS AND ENDOWMENTS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2075	MISCELLANEOUS GENERAL SERVICES											
MI	800	Other expenditure											
SH	6225	Increase of Honararium of Sewadars											
VC		Voted											
1	14	011	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00			
<b>Total: Voted</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
<b>Total: 6225</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
<b>Total: 800</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
<b>Total: 2075</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>			
MH	2250	OTHER SOCIAL SERVICES											
MI	103	Upkeep of Shrines, Temples etc.											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5455	Aid for public services in Rajim and Girodpur											
VC		Voted											
1	14	002	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
<b>Total: 5455</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
<b>Total: 0101</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
SH	3379	Grant for Maintenance of Temples											
VC		Voted											
1	14	012	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00			
<b>Total: Voted</b>			<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>			
<b>Total: 3379</b>			<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>			
SH	4388	Maintenance of Shrines,Temples and other Miscellaneous Allowance											
VC		Voted											
1	14	003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 4388</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 103</b>			<b>7635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7635000.00</b>	<b>7635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7635000.00</b>			
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5805	Construction of Dharamsala etc. near Temples and the religious places											
VC		Voted											
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 5805</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
SH	6292	Renovation of Government Temples											
VC		Voted											
1	14	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 6292</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
SH	6394	E											
VC		Voted											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		51 RELIGIOUS TRUSTS AND ENDOWMENTS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2250	OTHER SOCIAL SERVICES											
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6394	E											
VC	Voted												
1	01	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00			
2	01	003	2040000.00	0.00	0.00	2040000.00	2040000.00			2040000.00			
3	01	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00			
4	01	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
10	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
11	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
16	04	003	740000.00	0.00	0.00	740000.00	740000.00			740000.00			
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
19	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
21	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
22	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
23	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
25	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
26	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>	<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>			
<b>Total: 6394</b>			<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>	<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>			
<b>Total: 0101</b>			<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>	<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>			
SH	2003	Dharmarth											
VC	Voted												
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00			
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>			
<b>Total: 2003</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>			
SH	259	Grants to the other Institutions											
VC	Voted												
1	14	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		51	RELIGIOUS TRUSTS AND ENDOWMENTS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
SH	259	Grants to the other Institutions									
<b>Total:</b>	<b>259</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	
<b>Total:</b>	<b>2250</b>		<b>129550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129550000.00</b>	<b>129550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129550000.00</b>	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5805	Construction of Dharamsala etc. near Temples and the religious places									
VC	Voted										
1	97	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
<b>Total:</b>	<b>Voted</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total:</b>	<b>5805</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total:</b>	<b>4250</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total:</b>	<b>51</b>		<b>177650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177650000.00</b>	<b>177650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177650000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6431	E									
<b>VC</b>	Voted										
1	14	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 6431</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0103</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 191</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>MI</b>	192	Assistance to Other Non-Government Institutions									
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
<b>SH</b>	7260	GRANT FOR URBAN DRAINAGE SERVICES									
<b>VC</b>	Voted										
1	14	005	36752000.00	0.00	0.00	36752000.00	36752000.00			36752000.00	
<b>Total: Voted</b>			<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	
<b>Total: 7260</b>			<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	
<b>Total: 1103</b>			<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	
<b>Total: 192</b>			<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	<b>36752000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36752000.00</b>	
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
<b>SH</b>	7260	GRANT FOR URBAN DRAINAGE SERVICES									
<b>VC</b>	Voted										
1	14	005	75563000.00	0.00	0.00	75563000.00	75563000.00			75563000.00	
<b>Total: Voted</b>			<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	
<b>Total: 7260</b>			<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	
<b>Total: 1103</b>			<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	
<b>Total: 193</b>			<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	<b>75563000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75563000.00</b>	
<b>Total: 05</b>			<b>127315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127315000.00</b>	<b>127315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127315000.00</b>	
<b>Total: 2217</b>			<b>127315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127315000.00</b>	<b>127315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127315000.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	192	Assistance to Muncipalities									
<b>GH</b>	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	7000000.00	0.00	0.00	7000000.00	6960000.00		40000.00	6960000.00	0.57
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6960000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>6960000.00</b>	
<b>Total: 5397</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6960000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>6960000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	24000000.00	0.00	0.00	24000000.00	19366100.00	2317400.00	6951300.00	17048700.00	28.96
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>19366100.00</b>	<b>2317400.00</b>	<b>6951300.00</b>	<b>17048700.00</b>	
<b>Total: 5401</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>19366100.00</b>	<b>2317400.00</b>	<b>6951300.00</b>	<b>17048700.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	9000000.00	0.00	0.00	9000000.00	7981300.00	1535900.00	2554600.00	6445400.00	28.38
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>7981300.00</b>	<b>1535900.00</b>	<b>2554600.00</b>	<b>6445400.00</b>	
<b>Total: 7336</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>7981300.00</b>	<b>1535900.00</b>	<b>2554600.00</b>	<b>6445400.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2520000.00	0.00	0.00	2520000.00	2051800.00	339600.00	807800.00	1712200.00	32.06
<b>Total: Voted</b>			<b>2520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2520000.00</b>	<b>2051800.00</b>	<b>339600.00</b>	<b>807800.00</b>	<b>1712200.00</b>	
<b>Total: 7340</b>			<b>2520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2520000.00</b>	<b>2051800.00</b>	<b>339600.00</b>	<b>807800.00</b>	<b>1712200.00</b>	
<b>Total: 1003</b>			<b>42520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42520000.00</b>	<b>36359200.00</b>	<b>4192900.00</b>	<b>10353700.00</b>	<b>32166300.00</b>	
<b>Total: 192</b>			<b>42520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42520000.00</b>	<b>36359200.00</b>	<b>4192900.00</b>	<b>10353700.00</b>	<b>32166300.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	3000000.00	0.00	0.00	3000000.00	2940000.00		60000.00	2940000.00	2.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2940000.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>2940000.00</b>	
<b>Total: 5397</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2940000.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>2940000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	16900000.00	0.00	0.00	16900000.00	13875400.00	3801600.00	6826200.00	10073800.00	40.39
<b>Total: Voted</b>			<b>16900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16900000.00</b>	<b>13875400.00</b>	<b>3801600.00</b>	<b>6826200.00</b>	<b>10073800.00</b>	
<b>Total: 5401</b>			<b>16900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16900000.00</b>	<b>13875400.00</b>	<b>3801600.00</b>	<b>6826200.00</b>	<b>10073800.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	7900000.00	0.00	0.00	7900000.00	6280300.00	1157000.00	2776700.00	5123300.00	35.15
<b>Total: Voted</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>6280300.00</b>	<b>1157000.00</b>	<b>2776700.00</b>	<b>5123300.00</b>	
<b>Total: 7336</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>6280300.00</b>	<b>1157000.00</b>	<b>2776700.00</b>	<b>5123300.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2100000.00	0.00	0.00	2100000.00	1773800.00	467200.00	793400.00	1306600.00	37.78
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>1773800.00</b>	<b>467200.00</b>	<b>793400.00</b>	<b>1306600.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	193	Assistance to Nagar Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	7340	Indira Gandhi National Handicapped Pension									
<b>Total:</b>	<b>7340</b>		<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>1773800.00</b>	<b>467200.00</b>	<b>793400.00</b>	<b>1306600.00</b>	
<b>Total:</b>	<b>1003</b>		<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>24869500.00</b>	<b>5425800.00</b>	<b>10456300.00</b>	<b>19443700.00</b>	
<b>Total:</b>	<b>193</b>		<b>29900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29900000.00</b>	<b>24869500.00</b>	<b>5425800.00</b>	<b>10456300.00</b>	<b>19443700.00</b>	
<b>Total:</b>	<b>60</b>		<b>72420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72420000.00</b>	<b>61228700.00</b>	<b>9618700.00</b>	<b>20810000.00</b>	<b>51610000.00</b>	
<b>Total:</b>	<b>2235</b>		<b>72420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72420000.00</b>	<b>61228700.00</b>	<b>9618700.00</b>	<b>20810000.00</b>	<b>51610000.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										
1	14	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>7611</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>02</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>2853</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6421	E									
VC	Voted										
1	45	001	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
<b>Total:</b>	<b>Voted</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total:</b>	<b>6421</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
SH	6424	E									
VC	Voted										
1	45	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total:</b>	<b>Voted</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total:</b>	<b>6424</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	6432	E									
VC	Voted										
1	45	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>6432</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
SM	60	Other Urban Development Schemes											
MI	191	Assistance To Local Bodies Corporations Etc.											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
<b>Total:</b>	<b>0101</b>		<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>	<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>			
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)											
SH	7241	Development of Urban Basic Infrastructure											
VC	Voted												
1	45	001	279247000.00	0.00	0.00	279247000.00	279247000.00			279247000.00			
<b>Total:</b>	<b>Voted</b>		<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>	<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>			
<b>Total:</b>	<b>7241</b>		<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>	<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>			
<b>Total:</b>	<b>1103</b>		<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>	<b>279247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279247000.00</b>			
<b>Total:</b>	<b>191</b>		<b>381247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381247000.00</b>	<b>381247000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381247000.00</b>			
MI	192	ASSISTANCE TO MUNICIPALITIES											
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)											
SH	7241	Development of Urban Basic Infrastructure											
VC	Voted												
1	45	001	123513000.00	0.00	0.00	123513000.00	123513000.00			123513000.00			
<b>Total:</b>	<b>Voted</b>		<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>	<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>			
<b>Total:</b>	<b>7241</b>		<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>	<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>			
<b>Total:</b>	<b>1103</b>		<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>	<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>			
<b>Total:</b>	<b>192</b>		<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>	<b>123513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123513000.00</b>			
MI	193	ASSISTANCE TO NAGAR PANCHAYATS											
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)											
SH	7241	Development of Urban Basic Infrastructure											
VC	Voted												
1	45	001	134253000.00	0.00	0.00	134253000.00	134253000.00			134253000.00			
<b>Total:</b>	<b>Voted</b>		<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>	<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>			
<b>Total:</b>	<b>7241</b>		<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>	<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>			
<b>Total:</b>	<b>1103</b>		<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>	<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>			
<b>Total:</b>	<b>193</b>		<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>	<b>134253000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134253000.00</b>			
<b>Total:</b>	<b>60</b>		<b>639013000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639013000.00</b>	<b>639013000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639013000.00</b>			
<b>Total:</b>	<b>4217</b>		<b>639013000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639013000.00</b>	<b>639013000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639013000.00</b>			
<b>Total:</b>	<b>53</b>		<b>858748000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858748000.00</b>	<b>847556700.00</b>	<b>9618700.00</b>	<b>20810000.00</b>	<b>837938000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		54	EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	01	Crop Husbandry									
<b>MI</b>	120	Assistance to Other Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8902	Potato Research Center in Manpot									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 8902</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	9182	Establishment of Indira Gandhi Agriculture University, Raipur									
<b>VC</b>	Voted										
1	14	001	1460000000.00	0.00	0.00	1460000000.00	1460000000.00	360000000.00	360000000.00	1100000000.00	24.66
2	14	012	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1140000000.00</b>	
<b>Total: 9182</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1140000000.00</b>	
<b>Total: 0101</b>			<b>1505000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1505000000.00</b>	<b>1505000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1145000000.00</b>	
<b>Total: 120</b>			<b>1505000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1505000000.00</b>	<b>1505000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1145000000.00</b>	
<b>MI</b>	277	E									
<b>GH</b>	0101	E									
<b>SH</b>	7988	E									
<b>VC</b>	Voted										
1	14	001	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
2	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7988</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0101</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 277</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 01</b>			<b>1520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000000.00</b>	<b>1520000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1160000000.00</b>	
<b>SM</b>	03	Animal Husbandry									
<b>MI</b>	277	E									
<b>GH</b>	0101	E									
<b>SH</b>	7403	E									
<b>VC</b>	Voted										
1	14	001	280000000.00	0.00	0.00	280000000.00	280000000.00			280000000.00	
2	14	012	490000000.00	0.00	0.00	490000000.00	490000000.00			490000000.00	
<b>Total: Voted</b>			<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	
<b>Total: 7403</b>			<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	
<b>Total: 0101</b>			<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	
<b>Total: 277</b>			<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	
<b>Total: 03</b>			<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	
<b>SM</b>	04	Dairy Development									
<b>MI</b>	277	E									
<b>GH</b>	0101	E									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		54		EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-											
<b>SM</b>	04	Dairy Development											
<b>MI</b>	277	E											
<b>GH</b>	0101	E											
<b>SH</b>	7403	E											
<b>VC</b>	Voted												
1	14	001	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
2	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7403</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 277</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 04</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SM</b>	05	Fisheries											
<b>MI</b>	277	E											
<b>GH</b>	0101	E											
<b>SH</b>	7403	E											
<b>VC</b>	Voted												
1	14	001	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00			
2	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 7403</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 277</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 05</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 2415</b>			<b>1863000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1863000000.00</b>	<b>1863000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>1503000000.00</b>			
<b>MH</b>	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION											
<b>SM</b>	01	Crop Husbandry											
<b>MI</b>	277	Education											
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)											
<b>SH</b>	7988	Hoticulture University											
<b>VC</b>	Voted												
1	26	003	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00			
<b>Total: Voted</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>			
<b>Total: 7988</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>			
<b>SH</b>	9182	Grant to Indira Gandhi Agriculture University											
<b>VC</b>	Voted												
1	26	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 9182</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 0101</b>			<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>	<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>			
<b>Total: 277</b>			<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>	<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>			
<b>Total: 01</b>			<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>	<b>316000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		54		EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION											
<b>SM</b>	03	Animal Husbandry											
<b>MI</b>	277	Education											
<b>GH</b>	0101	E											
<b>SH</b>	7403	E											
<b>VC</b>	Voted												
1	26	003	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00			
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 7403</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 0101</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 277</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 03</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>SM</b>	04	Dairy Development											
<b>MI</b>	277	Education											
<b>GH</b>	0101	E											
<b>SH</b>	7403	E											
<b>VC</b>	Voted												
1	26	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
2	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7403</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 277</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 04</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SM</b>	05	Fisheries											
<b>MI</b>	277	Education											
<b>GH</b>	0101	E											
<b>SH</b>	7403	E											
<b>VC</b>	Voted												
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 7403</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 0101</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 277</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 05</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 4415</b>			<b>52200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52200000.00</b>	<b>52200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52200000.00</b>			
<b>Total: 54</b>			<b>238500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238500000.00</b>	<b>238500000.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>202500000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5665	Constitute of cell under prevention of Dowry Act.									
VC	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	09		1200000.00	0.00	0.00	1200000.00	1200000.00	2850.00	2850.00	1197150.00	0.24
8	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>2850.00</b>	<b>2850.00</b>	<b>2002150.00</b>	
<b>Total: 5665</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>2850.00</b>	<b>2850.00</b>	<b>2002150.00</b>	
<b>Total: 0101</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>2850.00</b>	<b>2850.00</b>	<b>2002150.00</b>	
SH	9041	Directorate of Women and Child Welfare									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	97000000.00	0.00	0.00	97000000.00	88184832.00	4810426.00	13625594.00	83374406.00	14.05
2	01	002	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
3	01	003	16490000.00	0.00	0.00	16490000.00	15372264.00	550972.00	1668708.00	14821292.00	10.12
4	01	005	190000.00	0.00	0.00	190000.00	175260.00	6070.00	20810.00	169190.00	10.95
5	01	006	4000000.00	0.00	0.00	4000000.00	3739594.00	125778.00	386184.00	3613816.00	9.65
6	01	014	1000000.00	0.00	0.00	1000000.00	920230.00	36130.00	115900.00	884100.00	11.59
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
9	01	021	-530000.00	0.00	0.00	-530000.00	-498200.00	-15400.00	-47200.00	-482800.00	8.91
10	01	024	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
11	01	025	-530000.00	0.00	0.00	-530000.00	-530000.00			-530000.00	
12	02	004	4000000.00	0.00	0.00	4000000.00	3470436.00	130754.00	660318.00	3339682.00	16.51
13	02	005	1000000.00	0.00	0.00	1000000.00	981330.00	18670.00	37340.00	962660.00	3.73
14	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	20330.00	20330.00	1479670.00	1.36
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	001	400000.00	0.00	0.00	400000.00	390000.00	10000.00	20000.00	380000.00	5.00
19	04	002	800000.00	0.00	0.00	800000.00	788413.00	10653.00	22240.00	777760.00	2.78
20	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	005	800000.00	0.00	0.00	800000.00	789000.00	30440.00	41440.00	758560.00	5.18

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	9041	Directorate of Women and Child Welfare									
<b>VC</b>	Voted										
22	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
23	04	008	3500000.00	0.00	0.00	3500000.00	3500000.00	54109.00	54109.00	3445891.00	1.55
24	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00	18068.00	18068.00	1981932.00	0.90
25	04	011	4000000.00	0.00	0.00	4000000.00	3940171.00	182588.00	242417.00	3757583.00	6.06
26	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	05	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
29	07	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
30	07	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
31	07	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
32	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
33	07	014	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
34	07	015	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
35	07	020	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
36	07	021	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
37	07	024	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
38	07	025	-106000.00	0.00	0.00	-106000.00	-106000.00			-106000.00	
39	08		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
40	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
41	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
42	10	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
43	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
44	18		265000.00	0.00	0.00	265000.00	265000.00			265000.00	
45	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00	7221.00	7221.00	1492779.00	0.48
46	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
47	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
48	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>148673000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148673000.00</b>	<b>137776330.00</b>	<b>5996809.00</b>	<b>16893479.00</b>	<b>131779521.00</b>	
<b>Total: 9041</b>			<b>148683000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148683000.00</b>	<b>137786330.00</b>	<b>5996809.00</b>	<b>16893479.00</b>	<b>131789521.00</b>	
<b>Total: 001</b>			<b>150688000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150688000.00</b>	<b>139791330.00</b>	<b>5999659.00</b>	<b>16896329.00</b>	<b>133791671.00</b>	
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5560	State Level Resource Centre									
<b>VC</b>	Voted										
1	01	001	9360000.00	0.00	0.00	9360000.00	7602220.00	877690.00	2635470.00	6724530.00	28.16
2	01	003	936000.00	0.00	0.00	936000.00	609786.00	163107.00	489321.00	446679.00	52.28
3	01	006	530000.00	0.00	0.00	530000.00	473600.00	28200.00	84600.00	445400.00	15.96
4	01	008	106000.00	0.00	0.00	106000.00	106000.00			106000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	102	Child Welfare-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5560	State Level Resource Centre										
<b>VC</b>	Voted											
5	01	014	106000.00	0.00	0.00	106000.00	91950.00	7025.00	21075.00	84925.00	19.88	
6	01	015	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
7	01	020	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
8	01	022	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
9	01	023	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00		
10	01	024	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
11	01	025	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00		
12	02	004	106000.00	0.00	0.00	106000.00	20812.00		85188.00	20812.00	80.37	
13	02	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
14	03	001	95000.00	0.00	0.00	95000.00	95000.00			95000.00		
15	03	002	42000.00	0.00	0.00	42000.00	42000.00			42000.00		
16	03	003	53000.00	0.00	0.00	53000.00	53000.00			53000.00		
17	03	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
18	04	001	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
19	04	002	32000.00	0.00	0.00	32000.00	30338.00		1662.00	30338.00	5.19	
20	04	003	85000.00	0.00	0.00	85000.00	85000.00			85000.00		
21	04	004	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
22	04	005	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
23	04	007	32000.00	0.00	0.00	32000.00	32000.00			32000.00		
24	04	008	85000.00	0.00	0.00	85000.00	85000.00			85000.00		
25	04	009	42000.00	0.00	0.00	42000.00	42000.00			42000.00		
26	04	011	159000.00	0.00	0.00	159000.00	159000.00			159000.00		
27	04	013	1272000.00	0.00	0.00	1272000.00	1272000.00	96625.00	96625.00	1175375.00	7.60	
28	05	001	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
29	05	002	106000.00	0.00	0.00	106000.00	106000.00			106000.00		
30	08		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>13862000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13862000.00</b>	<b>11620706.00</b>	<b>1172647.00</b>	<b>3413941.00</b>	<b>10448059.00</b>		
<b>Total: 5560</b>			<b>13862000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13862000.00</b>	<b>11620706.00</b>	<b>1172647.00</b>	<b>3413941.00</b>	<b>10448059.00</b>		
<b>SH</b>	5561	Scholar Sheep for Awarded Children for National Breveary Award										
<b>VC</b>	Voted											
1	11	001	318000.00	0.00	0.00	318000.00	318000.00			318000.00		
<b>Total: Voted</b>			<b>318000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318000.00</b>	<b>318000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318000.00</b>		
<b>Total: 5561</b>			<b>318000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318000.00</b>	<b>318000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318000.00</b>		
<b>SH</b>	5562	State Level Breveary Award										
<b>VC</b>	Voted											
1	18		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5562	State Level Breveary Award									
<b>Total:</b>	<b>5562</b>		<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	75000000.00	0.00	0.00	75000000.00	653591669.00	60799471.00	157207802.00	592792198.00	20.96
2	89		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>663591669.00</b>	<b>60799471.00</b>	<b>157207802.00</b>	<b>602792198.00</b>	
<b>Total:</b>	<b>6908</b>		<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>663591669.00</b>	<b>60799471.00</b>	<b>157207802.00</b>	<b>602792198.00</b>	
SH	7303	Grant to state children right protect commission									
VC	Voted										
1	14	001	8480000.00	0.00	0.00	8480000.00	8480000.00			8480000.00	
2	14	012	7420000.00	0.00	0.00	7420000.00	7420000.00			7420000.00	
<b>Total: Voted</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	
<b>Total:</b>	<b>7303</b>		<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	25	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
5	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
6	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>99100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99100000.00</b>	<b>99100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99100000.00</b>	
<b>Total:</b>	<b>7680</b>		<b>99100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99100000.00</b>	<b>99100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99100000.00</b>	
SH	7915	Benefits to Anganwadi Workers / Assistants									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00	740000.00	740000.00	9260000.00	7.40
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>9260000.00</b>	
<b>Total:</b>	<b>7915</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>9260000.00</b>	
SH	7916	Kishore Nayay Nidhi									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7916</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	21200000.00	0.00	0.00	21200000.00	21200000.00			21200000.00	
2	04	008	1060000.00	0.00	0.00	1060000.00	1060000.00	9300.00	9300.00	1050700.00	0.88

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Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
<b>Total: Voted</b>			<b>22260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22260000.00</b>	<b>22260000.00</b>	<b>9300.00</b>	<b>9300.00</b>	<b>22250700.00</b>	
<b>Total: 8958</b>			<b>22260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22260000.00</b>	<b>22260000.00</b>	<b>9300.00</b>	<b>9300.00</b>	<b>22250700.00</b>	
SH	9949	Integrated Child Protection Scheme									
VC	Voted										
1	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	
<b>Total: 9949</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	
<b>Total: 0101</b>			<b>944240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>944240000.00</b>	<b>845590375.00</b>	<b>62721418.00</b>	<b>161371043.00</b>	<b>782868957.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5354	Integrated Service Scheme (Under Externally Aided Project)									
VC	Voted										
1	01	001	34600000.00	0.00	0.00	34600000.00	34258800.00	68100.00	409300.00	34190700.00	1.18
2	01	003	250000.00	0.00	0.00	250000.00	233656.00	8172.00	24516.00	225484.00	9.81
3	01	006	250000.00	0.00	0.00	250000.00	245000.00	2500.00	7500.00	242500.00	3.00
4	01	014	50000.00	0.00	0.00	50000.00	49850.00	75.00	225.00	49775.00	0.45
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	03	001	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
8	04	002	43100000.00	0.00	0.00	43100000.00	43100000.00			43100000.00	
9	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	05	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
14	05	002	32000000.00	0.00	0.00	32000000.00	32000000.00			32000000.00	
15	08		17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
16	09		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
17	10	009	25100000.00	0.00	0.00	25100000.00	25100000.00			25100000.00	
18	17		103600000.00	0.00	0.00	103600000.00	103600000.00			103600000.00	
19	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
20	25	002	116500000.00	0.00	0.00	116500000.00	116500000.00			116500000.00	
21	28	006	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
22	74		16200000.00	0.00	0.00	16200000.00	16200000.00			16200000.00	
<b>Total: Voted</b>			<b>603250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603250000.00</b>	<b>602887306.00</b>	<b>78847.00</b>	<b>441541.00</b>	<b>602808459.00</b>	
<b>Total: 5354</b>			<b>603250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603250000.00</b>	<b>602887306.00</b>	<b>78847.00</b>	<b>441541.00</b>	<b>602808459.00</b>	
SH	7361	SABLA YOJNA									



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SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7361	SABLA YOJNA									
<b>VC</b>	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05	002	18700000.00	0.00	0.00	18700000.00	18700000.00			18700000.00	
3	08		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
4	09		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
5	17		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
<b>Total: Voted</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	
<b>Total: 7361</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	
<b>SH</b>	7507	Establishment of State Woman Centre under State Woman Strengthening Mission Authority									
<b>VC</b>	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	7235000.00		65000.00	7235000.00	0.89
2	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	03	001	933000.00	0.00	0.00	933000.00	933000.00			933000.00	
4	04	001	138000.00	0.00	0.00	138000.00	138000.00			138000.00	
5	04	002	277000.00	0.00	0.00	277000.00	277000.00			277000.00	
6	04	007	1013000.00	0.00	0.00	1013000.00	1013000.00			1013000.00	
7	04	008	15845000.00	0.00	0.00	15845000.00	15845000.00			15845000.00	
8	04	009	758000.00	0.00	0.00	758000.00	758000.00			758000.00	
9	04	013	3798000.00	0.00	0.00	3798000.00	3798000.00			3798000.00	
10	05	002	9596000.00	0.00	0.00	9596000.00	9596000.00			9596000.00	
11	08		6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00	
12	09		9450000.00	0.00	0.00	9450000.00	9450000.00			9450000.00	
13	17		3032000.00	0.00	0.00	3032000.00	3032000.00			3032000.00	
14	25	006	28100000.00	0.00	0.00	28100000.00	28100000.00			28100000.00	
15	90	002	88300000.00	0.00	0.00	88300000.00	88300000.00			88300000.00	
<b>Total: Voted</b>			<b>179840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179840000.00</b>	<b>179775000.00</b>	<b>0.00</b>	<b>65000.00</b>	<b>179775000.00</b>	
<b>Total: 7507</b>			<b>179840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179840000.00</b>	<b>179775000.00</b>	<b>0.00</b>	<b>65000.00</b>	<b>179775000.00</b>	
<b>SH</b>	7884	Pradhan Mantri Matri Vandana									
<b>VC</b>	Voted										
1	01	001	4710000.00	0.00	0.00	4710000.00	4710000.00			4710000.00	
2	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
3	04	008	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00	
4	05	002	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00	
5	08		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
6	09		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
7	10	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	10	004	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
9	14	012	131670000.00	0.00	0.00	131670000.00	131670000.00			131670000.00	

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Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7884	Pradhan Mantri Matri Vandana									
<b>VC</b>	Voted										
10	17		2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
11	18		16670000.00	0.00	0.00	16670000.00	16670000.00			16670000.00	
12	25	006	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
<b>Total: Voted</b>			<b>185150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185150000.00</b>	<b>185150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185150000.00</b>	
<b>Total: 7884</b>			<b>185150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185150000.00</b>	<b>185150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185150000.00</b>	
<b>SH</b>	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
<b>VC</b>	Voted										
1	01	001	72292000.00	0.00	0.00	72292000.00	68112419.00	2833510.00	7013091.00	65278909.00	9.70
2	01	003	7229000.00	0.00	0.00	7229000.00	7139360.00	44820.00	134460.00	7094540.00	1.86
3	01	005	233000.00	0.00	0.00	233000.00	232300.00	350.00	1050.00	231950.00	0.45
4	01	006	1166000.00	0.00	0.00	1166000.00	1153424.00	6288.00	18864.00	1147136.00	1.62
5	01	014	583000.00	0.00	0.00	583000.00	576050.00	3475.00	10425.00	572575.00	1.79
6	01	015	583000.00	0.00	0.00	583000.00	583000.00			583000.00	
7	01	020	583000.00	0.00	0.00	583000.00	583000.00			583000.00	
8	01	021	-583000.00	0.00	0.00	-583000.00	-579000.00	-2000.00	-6000.00	-577000.00	1.03
9	01	024	641000.00	0.00	0.00	641000.00	641000.00			641000.00	
10	01	025	-641000.00	0.00	0.00	-641000.00	-641000.00			-641000.00	
11	01	026	3848000.00	0.00	0.00	3848000.00	3819160.00	35000.00	63840.00	3784160.00	1.66
12	02	004	3180000.00	0.00	0.00	3180000.00	3138003.00	85636.00	127633.00	3052367.00	4.01
13	02	005	2120000.00	0.00	0.00	2120000.00	2120000.00	73231.00	73231.00	2046769.00	3.45
14	03	001	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
15	03	003	1590000.00	0.00	0.00	1590000.00	1590000.00			1590000.00	
16	04	001	530000.00	0.00	0.00	530000.00	530000.00	164.00	164.00	529836.00	0.03
17	04	002	848000.00	0.00	0.00	848000.00	848000.00	10969.00	10969.00	837031.00	1.29
18	04	005	4028000.00	0.00	0.00	4028000.00	4028000.00	111712.00	111712.00	3916288.00	2.77
19	04	008	5300000.00	0.00	0.00	5300000.00	5228590.00	83405.00	154815.00	5145185.00	2.92
20	04	013	5300000.00	0.00	0.00	5300000.00	5300000.00	102750.00	102750.00	5197250.00	1.94
21	07	001	10261000.00	0.00	0.00	10261000.00	10070138.00	815727.00	1006589.00	9254411.00	9.81
22	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
VC	Voted										
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	24		5300000.00	0.00	0.00	5300000.00	5300000.00	40909.00	40909.00	5259091.00	0.77
33	25	005	37100000.00	0.00	0.00	37100000.00	37100000.00	1090119.00	1090119.00	36009881.00	2.94
34	25	006	26500000.00	0.00	0.00	26500000.00	26500000.00	344701.00	344701.00	26155299.00	1.30
35	25	008	13250000.00	0.00	0.00	13250000.00	13250000.00	67810.00	67810.00	13182190.00	0.51
<b>Total: Voted</b>			<b>202307000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202307000.00</b>	<b>197688444.00</b>	<b>5748576.00</b>	<b>10367132.00</b>	<b>191939868.00</b>	
<b>Total: 9042</b>			<b>202307000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202307000.00</b>	<b>197688444.00</b>	<b>5748576.00</b>	<b>10367132.00</b>	<b>191939868.00</b>	
SH	9044	Integrared child development service scheme									
VC	Voted										
1	01	001	550000000.00	0.00	0.00	550000000.00	502797197.00	24974904.00	72177707.00	477822293.00	13.12
2	01	003	62360000.00	0.00	0.00	62360000.00	56589134.00	3237312.00	9008178.00	53351822.00	14.45
3	01	005	3000000.00	0.00	0.00	3000000.00	2993620.00	3165.00	9545.00	2990455.00	0.32
4	01	006	15000000.00	0.00	0.00	15000000.00	13812838.00	608048.00	1795210.00	13204790.00	11.97
5	01	014	5000000.00	0.00	0.00	5000000.00	4629092.00	203266.00	574174.00	4425826.00	11.48
6	01	015	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
7	01	016	1600000000.00	0.00	0.00	1600000000.00	1502857513.00	90086286.00	187228773.00	1412771227.00	11.70
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-972600.00	-11800.00	-39200.00	-960800.00	3.92
10	01	024	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
11	01	025	-1200000.00	0.00	0.00	-1200000.00	-1200000.00			-1200000.00	
12	02	004	20000000.00	0.00	0.00	20000000.00	18893538.00	1104847.00	2211309.00	17788691.00	11.06
13	02	005	4000000.00	0.00	0.00	4000000.00	3913857.00	73508.00	159651.00	3840349.00	3.99
14	03	001	22000000.00	0.00	0.00	22000000.00	22000000.00	287326.00	287326.00	21712674.00	1.31
15	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	002	2000000.00	0.00	0.00	2000000.00	2000000.00	37527.00	37527.00	1962473.00	1.88
20	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
22	04	005	3500000.00	0.00	0.00	3500000.00	3500000.00	29780.00	29780.00	3470220.00	0.85
23	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	10000.00	10000.00	990000.00	1.00
24	04	008	60500000.00	0.00	0.00	60500000.00	60500000.00	54250.00	54250.00	60445750.00	0.09
25	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00	7750.00	7750.00	1992250.00	0.39
26	04	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	04	013	50000000.00	0.00	0.00	50000000.00	50000000.00	1187000.00	1187000.00	48813000.00	2.37
28	04	014	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9044	Integrated child development service scheme									
VC	Voted										
29	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
30	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
33	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	11	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	14	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	17		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
39	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
40	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
41	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	24	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
43	25	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
44	25	006	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
45	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
46	25	010	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
47	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
48	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	74		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
50	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
51	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>2916270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2916270000.00</b>	<b>2763424189.00</b>	<b>121893169.00</b>	<b>274738980.00</b>	<b>2641531020.00</b>	
<b>Total: 9044</b>			<b>2916270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2916270000.00</b>	<b>2763424189.00</b>	<b>121893169.00</b>	<b>274738980.00</b>	<b>2641531020.00</b>	
SH	9130	Integrated child development service supervision									
VC	Voted										
1	01	001	6050000.00	0.00	0.00	6050000.00	54565150.00	2897915.00	8832765.00	51667235.00	14.60
2	01	003	6050000.00	0.00	0.00	6050000.00	5254472.00	394583.00	1190111.00	4859889.00	19.67
3	01	006	3000000.00	0.00	0.00	3000000.00	2866154.00	70573.00	204419.00	2795581.00	6.81
4	01	014	1250000.00	0.00	0.00	1250000.00	1204675.00	22006.00	67331.00	1182669.00	5.39
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-93200.00	-2600.00	-9400.00	-90600.00	9.40
8	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
10	02	004	2500000.00	0.00	0.00	2500000.00	2461280.00	482709.00	521429.00	1978571.00	20.86

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	9130	Integrated child development service supervision									
<b>VC</b>	Voted										
11	02	005	400000.00	0.00	0.00	400000.00	395464.00	4000.00	8536.00	391464.00	2.13
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	3000.00	3000.00	997000.00	0.30
21	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
23	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	32060.00	32060.00	1967940.00	1.60
25	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>84422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84422000.00</b>	<b>77475995.00</b>	<b>3904246.00</b>	<b>10850251.00</b>	<b>73571749.00</b>	
<b>Total: 9130</b>			<b>84422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84422000.00</b>	<b>77475995.00</b>	<b>3904246.00</b>	<b>10850251.00</b>	<b>73571749.00</b>	
<b>SH</b>	9131	Training to anganwadies workers under Integrated Child Development schemes									
<b>VC</b>	Voted										
1	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05	002	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
3	14	012	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00	
4	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 9131</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>SH</b>	9949	Integrated Child Protection Scheme									
<b>VC</b>	Voted										
1	14	012	699600000.00	0.00	0.00	699600000.00	699600000.00			699600000.00	
2	25	006	19472000.00	0.00	0.00	19472000.00	19472000.00			19472000.00	
<b>Total: Voted</b>			<b>719072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719072000.00</b>	<b>719072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719072000.00</b>	
<b>Total: 9949</b>			<b>719072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719072000.00</b>	<b>719072000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719072000.00</b>	
<b>Total: 0701</b>			<b>4984411000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4984411000.00</b>	<b>4819572934.00</b>	<b>131624838.00</b>	<b>296462904.00</b>	<b>4687948096.00</b>	
<b>Total: 102</b>			<b>5928651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5928651000.00</b>	<b>5665163309.00</b>	<b>194346256.00</b>	<b>457833947.00</b>	<b>5470817053.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1206	Tour and direction for rural womens									
<b>VC</b>	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 1206</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	5373	Organisation of Womens Funds									
<b>VC</b>	Voted										
1	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
2	14	012	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>18400000.00</b>	
<b>Total: 5373</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>18400000.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>18400000.00</b>	
<b>SH</b>	5563	Regional Women Training									
<b>VC</b>	Voted										
1	01	001	9680000.00	0.00	0.00	9680000.00	9354540.00	1152920.00	1478380.00	8201620.00	15.27
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	500000.00	0.00	0.00	500000.00	447654.00	164932.00	217278.00	282722.00	43.46
4	01	006	500000.00	0.00	0.00	500000.00	491426.00	29480.00	38054.00	461946.00	7.61
5	01	014	30000.00	0.00	0.00	30000.00	28550.00	13000.00	14450.00	15550.00	48.17
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	02	004	400000.00	0.00	0.00	400000.00	400000.00	40273.00	40273.00	359727.00	10.07
8	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
11	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00	1178.00	1178.00	98822.00	1.18
15	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	005	275000.00	0.00	0.00	275000.00	275000.00	6940.00	6940.00	268060.00	2.52
18	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00	4344.00	4344.00	295656.00	1.45
20	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
22	04	013	500000.00	0.00	0.00	500000.00	500000.00	53298.00	53298.00	446702.00	10.66
23	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	25	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
<b>Total: Voted</b>			<b>15910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15910000.00</b>	<b>15522170.00</b>	<b>1466365.00</b>	<b>1854195.00</b>	<b>14055805.00</b>	
<b>Total: 5563</b>			<b>15910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15910000.00</b>	<b>15522170.00</b>	<b>1466365.00</b>	<b>1854195.00</b>	<b>14055805.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5645	MUKHAYAMANTRI KANYADAN YOJNA									
<b>VC</b>	Voted										
1	14	012	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	
<b>Total: 5645</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	
<b>SH</b>	7875	Suchita Yojana									
<b>VC</b>	Voted										
1	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7875</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	8665	Integrated womens helpcentre for Mental Disable Women (Parijat)									
<b>VC</b>	Voted										
1	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
<b>Total: Voted</b>			<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	
<b>Total: 8665</b>			<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	
<b>SH</b>	8681	Organisation of State Women's Commission									
<b>VC</b>	Voted										
1	01	001	10400000.00	0.00	0.00	10400000.00	9418800.00	981200.00		9418800.00	9.43
2	01	003	1140000.00	0.00	0.00	1140000.00	1025856.00	114144.00		1025856.00	10.01
3	01	006	1100000.00	0.00	0.00	1100000.00	1063320.00	36680.00		1063320.00	3.33
4	01	014	1500000.00	0.00	0.00	1500000.00	1455750.00	44250.00		1455750.00	2.95
5	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
6	01	020	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
7	01	021	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00	
8	01	024	225000.00	0.00	0.00	225000.00	225000.00			225000.00	
9	01	025	-225000.00	0.00	0.00	-225000.00	-225000.00			-225000.00	
10	02	004	600000.00	0.00	0.00	600000.00	600000.00	108617.00	108617.00	491383.00	18.10
11	02	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	400000.00	0.00	0.00	400000.00	400000.00	1730.00	1730.00	398270.00	0.43
19	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	81680.00	81680.00	1118320.00	6.81



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8681	Organisation of State Women's Commission									
<b>VC</b>	Voted										
20	04	009	300000.00	0.00	0.00	300000.00	300000.00	9950.00	9950.00	290050.00	3.32
21	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00	45626.00	45626.00	954374.00	4.56
23	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
34	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	09		1000000.00	0.00	0.00	1000000.00	1000000.00	39944.00	39944.00	960056.00	3.99
36	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	10	006	200000.00	0.00	0.00	200000.00	200000.00	1500.00	1500.00	198500.00	0.75
38	10	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
39	17		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
40	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
42	25	006	800000.00	0.00	0.00	800000.00	800000.00	31912.00	31912.00	768088.00	3.99
43	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
44	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>30816000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30816000.00</b>	<b>29639726.00</b>	<b>320959.00</b>	<b>1497233.00</b>	<b>29318767.00</b>	
<b>Total: 8681</b>			<b>30816000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30816000.00</b>	<b>29639726.00</b>	<b>320959.00</b>	<b>1497233.00</b>	<b>29318767.00</b>	
<b>SH</b>	8809	Protection of Woman from Domestic Violence									
<b>VC</b>	Voted										
1	01	001	21200000.00	0.00	0.00	21200000.00	17845475.00	1692017.00	5046542.00	16153458.00	23.80
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	022	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			55				EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8809	Protection of Woman from Domestic Violence									
VC	Voted										
9	01	023	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
13	03	003	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
14	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
15	05	002	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
16	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
20	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
25	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
27	09		530000.00	0.00	0.00	530000.00	530000.00	5682.00	5682.00	524318.00	1.07
28	10	009	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
29	14	012	4558000.00	0.00	0.00	4558000.00	4558000.00	33728.00	33728.00	4524272.00	0.74
30	25	006	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
<b>Total:</b>	<b>Voted</b>		<b>30995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30995000.00</b>	<b>27640475.00</b>	<b>1731427.00</b>	<b>5085952.00</b>	<b>25909048.00</b>	
<b>Total:</b>	<b>8809</b>		<b>30995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30995000.00</b>	<b>27640475.00</b>	<b>1731427.00</b>	<b>5085952.00</b>	<b>25909048.00</b>	
SH	8957	NONI SURAKHYA YOJNA									
VC	Voted										
1	14	011	5300000.00	0.00	0.00	5300000.00	5300000.00	1800000.00	1800000.00	3500000.00	33.96
<b>Total:</b>	<b>Voted</b>		<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>3500000.00</b>	
<b>Total:</b>	<b>8957</b>		<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>3500000.00</b>	
SH	8976	Programmes for the Prevention of Sexual Harashment of Women at Work Place									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
2	01	016	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	05	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020										
Grant Number			55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE												
<b>SM</b>	02	Social Welfare-												
<b>MI</b>	103	Women's Welfare-												
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)												
<b>SH</b>	8976	Programmes for the Prevention of Sexual Harashment of Women at Work Place												
<b>VC</b>	Voted													
7	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
8	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
9	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
10	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
11	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
12	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
13	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
14	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00				
15	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00				
16	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00				
17	08		200000.00	0.00	0.00	200000.00	200000.00			200000.00				
18	09		100000.00	0.00	0.00	100000.00	100000.00	2999.00	2999.00	97001.00	3.00			
<b>Total: Voted</b>			<b>6007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6007000.00</b>	<b>6007000.00</b>	<b>2999.00</b>	<b>2999.00</b>	<b>6004001.00</b>				
<b>Total: 8976</b>			<b>6007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6007000.00</b>	<b>6007000.00</b>	<b>2999.00</b>	<b>2999.00</b>	<b>6004001.00</b>				
<b>SH</b>	9369	Mahila jagriti shivir												
<b>VC</b>	Voted													
1	09		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00				
2	17		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00				
3	74		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00				
<b>Total: Voted</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>				
<b>Total: 9369</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>				
<b>Total: 0101</b>			<b>325338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325338000.00</b>	<b>318819371.00</b>	<b>21521750.00</b>	<b>28040379.00</b>	<b>297297621.00</b>				
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL												
<b>SH</b>	7754	Swadhar yojana												
<b>VC</b>	Voted													
1	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
2	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
3	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00				
4	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00				
<b>Total: Voted</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>				
<b>Total: 7754</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>				
<b>SH</b>	7824	Rajiv Gandhi National Jhulaghar												
<b>VC</b>	Voted													
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00				
2	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00				
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>				
<b>Total: 7824</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>				

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	103	Women's Welfare-										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7879	Mahila Police Swayam Sevak Yojna										
<b>VC</b>	Voted											
1	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
2	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 7879</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 0701</b>			<b>13303000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13303000.00</b>	<b>13303000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13303000.00</b>		
<b>SH</b>	9132	Destitute Womens Home,Sewing Training Centres and Other Institutions for Women										
<b>VC</b>	Voted											
1	01	001	700000.00	0.00	0.00	700000.00	6128200.00	535900.00	1407700.00	5592300.00	20.11	
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
3	01	003	50000.00	0.00	0.00	50000.00	395384.00	52308.00	156924.00	343076.00	31.38	
4	01	005	25000.00	0.00	0.00	25000.00	21420.00	1790.00	5370.00	19630.00	21.48	
5	01	006	20000.00	0.00	0.00	20000.00	181536.00	9232.00	27696.00	172304.00	13.85	
6	01	014	10000.00	0.00	0.00	10000.00	91550.00	4225.00	12675.00	87325.00	12.68	
7	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
9	01	021	-30000.00	0.00	0.00	-30000.00	-29000.00		-1000.00	-29000.00	3.33	
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
12	02	004	40000.00	0.00	0.00	40000.00	40000.00	151535.00	151535.00	248465.00	37.88	
13	02	005	30000.00	0.00	0.00	30000.00	30000.00	75370.00	75370.00	224630.00	25.12	
14	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	04	002	50000.00	0.00	0.00	50000.00	50000.00	1774.00	1774.00	48226.00	3.55	
20	04	005	20000.00	0.00	0.00	20000.00	20000.00	30000.00	30000.00	170000.00	15.00	
21	04	008	25000.00	0.00	0.00	25000.00	25000.00	19721.00	19721.00	230279.00	7.89	
22	04	013	20000.00	0.00	0.00	20000.00	20000.00	38814.00	38814.00	161186.00	19.41	
23	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	24	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
25	25	005	150000.00	0.00	0.00	150000.00	150000.00	239618.00	239618.00	1260382.00	15.97	
26	25	006	50000.00	0.00	0.00	50000.00	50000.00	43487.00	43487.00	456513.00	8.70	
27	25	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
<b>Total: Voted</b>			<b>12235000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12235000.00</b>	<b>11229090.00</b>	<b>1203774.00</b>	<b>2209684.00</b>	<b>10025316.00</b>		
<b>Total: 9132</b>			<b>12235000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12235000.00</b>	<b>11229090.00</b>	<b>1203774.00</b>	<b>2209684.00</b>	<b>10025316.00</b>		
<b>Total: 103</b>			<b>470603000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470603000.00</b>	<b>463078461.00</b>	<b>22725524.00</b>	<b>30250063.00</b>	<b>440352937.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE											
<b>SM</b>	02	Social Welfare-											
<b>MI</b>	107	Assistance To Voluntary Organisations											
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	5491	Formation of Advisory Social Welfare Board											
<b>VC</b>	Voted												
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 5491</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	7815	E											
<b>VC</b>	Voted												
1	05	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
2	14	002	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total: Voted</b>			<b>9011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9011000.00</b>	<b>9011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9011000.00</b>			
<b>Total: 7815</b>			<b>9011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9011000.00</b>	<b>9011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9011000.00</b>			
<b>Total: 0701</b>			<b>19011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19011000.00</b>	<b>19011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19011000.00</b>			
<b>Total: 107</b>			<b>19011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19011000.00</b>	<b>19011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19011000.00</b>			
<b>Total: 02</b>			<b>6568953000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6568953000.00</b>	<b>6287044100.00</b>	<b>223071439.00</b>	<b>504980339.00</b>	<b>6063972661.00</b>			
<b>Total: 2235</b>			<b>6568953000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6568953000.00</b>	<b>6287044100.00</b>	<b>223071439.00</b>	<b>504980339.00</b>	<b>6063972661.00</b>			
<b>MH</b>	2236	NUTRITION-											
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-											
<b>MI</b>	101	Special Nutrition Programmes-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6359	CHIF MINISTERS NUTRITION CAMPAIGN											
<b>VC</b>	Voted												
1	14	012	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total: 6359</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>SH</b>	6904	Nutrition surveyliance scheme											
<b>VC</b>	Voted												
1	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
3	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
4	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
5	10	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
6	90	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>			
<b>Total: 6904</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>			
<b>SH</b>	7747	Mahtari Jatan Yogna											
<b>VC</b>	Voted												
1	04	008	206000.00	0.00	0.00	206000.00	206000.00			206000.00			
2	25	006	33727000.00	0.00	0.00	33727000.00	33727000.00			33727000.00			
3	25	011	113597000.00	0.00	0.00	113597000.00	112250434.00	6091715.00	7438281.00	106158719.00	6.55		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7747	Mahtari Jatan Yogna									
VC		Voted									
<b>Total: Voted</b>			<b>147530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147530000.00</b>	<b>146183434.00</b>	<b>6091715.00</b>	<b>7438281.00</b>	<b>140091719.00</b>	
<b>Total: 7747</b>			<b>147530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147530000.00</b>	<b>146183434.00</b>	<b>6091715.00</b>	<b>7438281.00</b>	<b>140091719.00</b>	
SH	8985	Strengthening Laboratory Setting for Ready to Eat Materials									
VC		Voted									
1	10	009	3000000.00	0.00	0.00	3000000.00	2785755.00	259389.00	473634.00	2526366.00	15.79
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2785755.00</b>	<b>259389.00</b>	<b>473634.00</b>	<b>2526366.00</b>	
<b>Total: 8985</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2785755.00</b>	<b>259389.00</b>	<b>473634.00</b>	<b>2526366.00</b>	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC		Voted									
1	04	007	600000.00	0.00	0.00	600000.00	600000.00	1994.00	1994.00	598006.00	0.33
2	04	008	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	08		1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
5	09		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
6	10	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
7	17		2000000.00	0.00	0.00	2000000.00	2000000.00	1500.00	1500.00	1998500.00	0.08
8	18		11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
9	25	002	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
10	25	006	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
11	25	007	16000000.00	0.00	0.00	16000000.00	16000000.00	129445.00	129445.00	15870555.00	0.81
12	89		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>88300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88300000.00</b>	<b>88300000.00</b>	<b>132939.00</b>	<b>132939.00</b>	<b>88167061.00</b>	
<b>Total: 9050</b>			<b>88300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88300000.00</b>	<b>88300000.00</b>	<b>132939.00</b>	<b>132939.00</b>	<b>88167061.00</b>	
<b>Total: 0101</b>			<b>540430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540430000.00</b>	<b>538869189.00</b>	<b>6484043.00</b>	<b>8044854.00</b>	<b>532385146.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7361	Sabala Yojana									
VC		Voted									
1	25	011	30190000.00	0.00	0.00	30190000.00	30171075.00	543173.00	562098.00	29627902.00	1.86
<b>Total: Voted</b>			<b>30190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30190000.00</b>	<b>30171075.00</b>	<b>543173.00</b>	<b>562098.00</b>	<b>29627902.00</b>	
<b>Total: 7361</b>			<b>30190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30190000.00</b>	<b>30171075.00</b>	<b>543173.00</b>	<b>562098.00</b>	<b>29627902.00</b>	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC		Voted									
1	25	011	3697925000.00	0.00	0.00	3697925000.00	3672818339.00	95374936.00	120481597.00	3577443403.00	3.26
<b>Total: Voted</b>			<b>3697925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3697925000.00</b>	<b>3672818339.00</b>	<b>95374936.00</b>	<b>120481597.00</b>	<b>3577443403.00</b>	
<b>Total: 9050</b>			<b>3697925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3697925000.00</b>	<b>3672818339.00</b>	<b>95374936.00</b>	<b>120481597.00</b>	<b>3577443403.00</b>	
<b>Total: 0701</b>			<b>3728115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3728115000.00</b>	<b>3702989414.00</b>	<b>95918109.00</b>	<b>121043695.00</b>	<b>3607071305.00</b>	
<b>Total: 101</b>			<b>4268545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4268545000.00</b>	<b>4241858603.00</b>	<b>102402152.00</b>	<b>129088549.00</b>	<b>4139456451.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2236	NUTRITION-											
SM	02	Distribution of Nutritious Food and Beverages-											
<b>Total:</b>	<b>02</b>		<b>4268545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4268545000.00</b>	<b>4241858603.00</b>	<b>102402152.00</b>	<b>129088549.00</b>	<b>4139456451.00</b>			
<b>Total:</b>	<b>2236</b>		<b>4268545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4268545000.00</b>	<b>4241858603.00</b>	<b>102402152.00</b>	<b>129088549.00</b>	<b>4139456451.00</b>			
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-											
SM	02	Social Welfare-											
MI	102	Child Welfare-											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5564	Construction of Bulding for Project Office cum Resource Centre											
VC		Voted											
1	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00			
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>			
<b>Total:</b>	<b>5564</b>		<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>			
SH	7764	Construction of Building Under Juvenile Judicial Act.											
VC		Voted											
1	24	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
2	27	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total:</b>	<b>7764</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
SH	9949	Integreated Child Protection Scheme											
VC		Voted											
1	27	002	11660000.00	0.00	0.00	11660000.00	11660000.00			11660000.00			
<b>Total: Voted</b>			<b>11660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11660000.00</b>	<b>11660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11660000.00</b>			
<b>Total:</b>	<b>9949</b>		<b>11660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11660000.00</b>	<b>11660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11660000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>49160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49160000.00</b>	<b>49160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49160000.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	337	Construction and Repair of Aganwadi											
VC		Voted											
1	27	002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00			
2	27	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00			
3	97	001	133400000.00	0.00	0.00	133400000.00	133400000.00			133400000.00			
<b>Total: Voted</b>			<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>	<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>			
<b>Total:</b>	<b>337</b>		<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>	<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>			
<b>Total:</b>	<b>0701</b>		<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>	<b>228400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228400000.00</b>			
<b>Total:</b>	<b>102</b>		<b>277560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277560000.00</b>	<b>277560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277560000.00</b>			
MI	103	Women'S Welfare											
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	7754	Swadhar yojana											
VC		Voted											
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total:</b>	<b>7754</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
SH	7971	Construction of Working Women Hostel Building											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women'S Welfare									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7971	Construction of Working Women Hostel Building									
<b>VC</b>	Voted										
1	97	001	37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
<b>Total: Voted</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 7971</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 0701</b>			<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>	<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>	
<b>Total: 103</b>			<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>	<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	9041	Directorate of Women and Child Welfare									
<b>VC</b>	Voted										
1	34	001	19080000.00	0.00	0.00	19080000.00	19080000.00			19080000.00	
<b>Total: Voted</b>			<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	
<b>Total: 9041</b>			<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	
<b>Total: 800</b>			<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	
<b>Total: 02</b>			<b>334150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334150000.00</b>	<b>334150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334150000.00</b>	
<b>Total: 4235</b>			<b>334150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334150000.00</b>	<b>334150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334150000.00</b>	
<b>Total: 55</b>			<b>11171648000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11171648000.00</b>	<b>10863052703.00</b>	<b>325473591.00</b>	<b>634068888.00</b>	<b>10537579112.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			56	RURAL INDUSTRIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	103	Handloom Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6769	Establishment of Indian Institute Handloom Technology									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5210320.00	329500.00	1119180.00	4880820.00	18.65
2	01	003	1020000.00	0.00	0.00	1020000.00	974928.00	22536.00	67608.00	952392.00	6.63
3	01	006	385000.00	0.00	0.00	385000.00	375118.00	4941.00	14823.00	370177.00	3.85
4	01	014	100000.00	0.00	0.00	100000.00	97900.00	1050.00	3150.00	96850.00	3.15
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
7	01	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	02	004	700000.00	0.00	0.00	700000.00	700000.00	70954.00	70954.00	629046.00	10.14
11	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	008	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	011	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	012	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
24	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	10	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
26	10	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
27	10	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	10	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
29	10	010	30000.00	0.00	0.00	30000.00	30000.00	60844.00	60844.00	239156.00	20.28
30	11	001	874000.00	0.00	0.00	874000.00	874000.00			874000.00	
31	11	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	11	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	11	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	24	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	25	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		56	RURAL INDUSTRIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian Institute Handloom Technology									
VC		Voted									
<b>Total: Voted</b>			<b>13424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13424000.00</b>	<b>12577266.00</b>	<b>489825.00</b>	<b>1336559.00</b>	<b>12087441.00</b>	
<b>Total: 6769</b>			<b>13424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13424000.00</b>	<b>12577266.00</b>	<b>489825.00</b>	<b>1336559.00</b>	<b>12087441.00</b>	
SH	7624	Establishment of CFC Handloom									
VC		Voted									
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7624</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7625	Establishment of CFC Handloom									
VC		Voted									
1	14	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 7625</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC		Voted									
1	14	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7762</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7778	Aid to publicity of handloom products									
VC		Voted									
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7778</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7885	Hathkargha Shetr ke Purashkrit Bunkaro ke Masik Arthik Sahaiyata									
VC		Voted									
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7885</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	8810	Entire Handloom Development Scheme									
VC		Voted									
1	14	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 8810</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	8812	Computer Aided Design Centre and Barcoding									
VC		Voted									
1	14	012	272000.00	0.00	0.00	272000.00	272000.00			272000.00	
<b>Total: Voted</b>			<b>272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272000.00</b>	<b>272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272000.00</b>	
<b>Total: 8812</b>			<b>272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272000.00</b>	<b>272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272000.00</b>	
<b>Total: 0101</b>			<b>64696000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64696000.00</b>	<b>63849266.00</b>	<b>489825.00</b>	<b>1336559.00</b>	<b>63359441.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			56	RURAL INDUSTRIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	103	Handloom Industries-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7623	National Handloom Development Programme									
<b>VC</b>	Voted										
1	14	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total: Voted</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 7623</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 0701</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>SH</b>	931	Central Office									
<b>VC</b>	Voted										
1	01	001	40857000.00	0.00	0.00	40857000.00	36701000.00	3100800.00	7256800.00	33600200.00	17.76
2	01	003	6946000.00	0.00	0.00	6946000.00	6429850.00	380811.00	896961.00	6049039.00	12.91
3	01	006	1840000.00	0.00	0.00	1840000.00	1731606.00	74893.00	183287.00	1656713.00	9.96
4	01	014	690000.00	0.00	0.00	690000.00	666525.00	24215.00	47690.00	642310.00	6.91
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	19488.00	19488.00	980512.00	1.95
6	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	021	-250000.00	0.00	0.00	-250000.00	-228800.00	-13000.00	-34200.00	-215800.00	13.68
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	001	2052000.00	0.00	0.00	2052000.00	1986418.00	98849.00	164431.00	1887569.00	8.01
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	200000.00	0.00	0.00	200000.00	169000.00	32600.00	63600.00	136400.00	31.80
13	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
17	04	002	549000.00	0.00	0.00	549000.00	549000.00	31838.00	31838.00	517162.00	5.80
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	005	350000.00	0.00	0.00	350000.00	350000.00	4510.00	4510.00	345490.00	1.29
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
22	04	008	170000.00	0.00	0.00	170000.00	170000.00	8024.00	8024.00	161976.00	4.72
23	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	011	1794000.00	0.00	0.00	1794000.00	1751749.00	20037.00	62288.00	1731712.00	3.47
25	04	012	75000.00	0.00	0.00	75000.00	75000.00	10236.00	10236.00	64764.00	13.65
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	05		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			56	RURAL INDUSTRIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-										
<b>MI</b>	103	Handloom Industries-										
<b>SH</b>	931	Central Office										
<b>VC</b>		Voted										
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
42	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
43	10	011	150000.00	0.00	0.00	150000.00	150000.00	3500.00	3500.00	146500.00	2.33	
44	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
45	24	001	300000.00	0.00	0.00	300000.00	300000.00	6290.00	6290.00	293710.00	2.10	
46	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
47	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
48	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
49	25	006	200000.00	0.00	0.00	200000.00	200000.00	700.00	700.00	199300.00	0.35	
50	72		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>70939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70939000.00</b>	<b>66017348.00</b>	<b>3803791.00</b>	<b>8725443.00</b>	<b>62213557.00</b>		
<b>Total: 931</b>			<b>70939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70939000.00</b>	<b>66017348.00</b>	<b>3803791.00</b>	<b>8725443.00</b>	<b>62213557.00</b>		
<b>Total: 103</b>			<b>135637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135637000.00</b>	<b>129868614.00</b>	<b>4293616.00</b>	<b>10062002.00</b>	<b>125574998.00</b>		
<b>MI</b>	104	Handicraft Industries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4748	Grant for development schemes to Handicraft corporation										
<b>VC</b>		Voted										
1	14	002	22270000.00	0.00	0.00	22270000.00	22270000.00			22270000.00		
2	14	012	3010000.00	0.00	0.00	3010000.00	3010000.00			3010000.00		
<b>Total: Voted</b>			<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>	<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>		
<b>Total: 4748</b>			<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>	<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>		
<b>SH</b>	5020	Grant-in-aid to Handicraft Development corporation/Board for running of Development centres										
<b>VC</b>		Voted										
1	14	001	28123000.00	0.00	0.00	28123000.00	28123000.00			28123000.00		
<b>Total: Voted</b>			<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>	<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>		
<b>Total: 5020</b>			<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>	<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>		
<b>SH</b>	5458	Grant to Khadi Board										
<b>VC</b>		Voted										
1	14	001	34000000.00	0.00	0.00	34000000.00	34000000.00			34000000.00		
<b>Total: Voted</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>		
<b>Total: 5458</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		56	RURAL INDUSTRIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	104	Handicraft Industries-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6892	Establishment of Glazing unit											
<b>VC</b>	Voted												
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 6892</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>SH</b>	6913	Kumbhkar Terakota craft scheme											
<b>VC</b>	Voted												
1	14	002	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00			
<b>Total: Voted</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>			
<b>Total: 6913</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>			
<b>SH</b>	7430	Design and Development Education for Craft											
<b>VC</b>	Voted												
1	14	002	5480000.00	0.00	0.00	5480000.00	5480000.00			5480000.00			
<b>Total: Voted</b>			<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>	<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>			
<b>Total: 7430</b>			<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>	<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>			
<b>SH</b>	8655	Establishment of Matikala Board											
<b>VC</b>	Voted												
1	14	001	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00			
2	14	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>			
<b>Total: 8655</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>			
<b>SH</b>	9201	Exhibition, Publicity and Propaganda											
<b>VC</b>	Voted												
1	14	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 9201</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>155883000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155883000.00</b>	<b>155883000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155883000.00</b>			
<b>Total: 104</b>			<b>155883000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155883000.00</b>	<b>155883000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155883000.00</b>			
<b>MI</b>	105	Khadi and Village Industries-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	1068	Grant for establishment expenditure of khadi Board											
<b>VC</b>	Voted												
1	14	001	99870000.00	0.00	0.00	99870000.00	99870000.00			99870000.00			
<b>Total: Voted</b>			<b>99870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99870000.00</b>	<b>99870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99870000.00</b>			
<b>Total: 1068</b>			<b>99870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99870000.00</b>	<b>99870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99870000.00</b>			
<b>SH</b>	1069	Rebate on production of Khadi clothes											
<b>VC</b>	Voted												
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 1069</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		56	RURAL INDUSTRIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	105	Khadi and Village Industries-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5102	Training to workers of Khadi Board											
<b>VC</b>	Voted												
1	14	012	1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00			
<b>Total: Voted</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>			
<b>Total: 5102</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>			
<b>SH</b>	5454	Grant to functioning of Khadi Board											
<b>VC</b>	Voted												
1	14	002	3179000.00	0.00	0.00	3179000.00	3179000.00			3179000.00			
2	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>8179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8179000.00</b>	<b>8179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8179000.00</b>			
<b>Total: 5454</b>			<b>8179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8179000.00</b>	<b>8179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8179000.00</b>			
<b>SH</b>	6193	Assistance for establishment of family units to Khadi Board											
<b>VC</b>	Voted												
1	14	012	21783000.00	0.00	0.00	21783000.00	21783000.00			21783000.00			
<b>Total: Voted</b>			<b>21783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21783000.00</b>	<b>21783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21783000.00</b>			
<b>Total: 6193</b>			<b>21783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21783000.00</b>	<b>21783000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21783000.00</b>			
<b>SH</b>	6426	E											
<b>VC</b>	Voted												
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 6426</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	6427	E											
<b>VC</b>	Voted												
1	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 6427</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	6428	E											
<b>VC</b>	Voted												
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 6428</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	6740	Upgradation of Khadi Production Centres											
<b>VC</b>	Voted												
1	14	012	2798000.00	0.00	0.00	2798000.00	2798000.00			2798000.00			
<b>Total: Voted</b>			<b>2798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2798000.00</b>	<b>2798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2798000.00</b>			
<b>Total: 6740</b>			<b>2798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2798000.00</b>	<b>2798000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2798000.00</b>			
<b>Total: 0101</b>			<b>169469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169469000.00</b>	<b>169469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169469000.00</b>			
<b>Total: 105</b>			<b>169469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169469000.00</b>	<b>169469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169469000.00</b>			
<b>MI</b>	107	Sericulture Industries-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			56 RURAL INDUSTRIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	107	Sericulture Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2731	Research and training									
<b>VC</b>	Voted										
1	02	005	1100000.00	0.00	0.00	1100000.00	978281.00	66750.00	188469.00	911531.00	17.13
2	04	005	225000.00	0.00	0.00	225000.00	200020.00		24980.00	200020.00	11.10
3	04	008	120000.00	0.00	0.00	120000.00	120000.00	3500.00	3500.00	116500.00	2.92
4	11	001	3000000.00	0.00	0.00	3000000.00	2919900.00		80100.00	2919900.00	2.67
5	25	006	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>5545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5545000.00</b>	<b>5318201.00</b>	<b>70250.00</b>	<b>297049.00</b>	<b>5247951.00</b>	
<b>Total: 2731</b>			<b>5545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5545000.00</b>	<b>5318201.00</b>	<b>70250.00</b>	<b>297049.00</b>	<b>5247951.00</b>	
<b>SH</b>	3394	Mulberry Sericulture Extension									
<b>VC</b>	Voted										
1	02	001	4150000.00	0.00	0.00	4150000.00	4122560.00	79079.00	106519.00	4043481.00	2.57
2	04	005	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
3	24	012	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
4	25	006	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00	
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7722560.00</b>	<b>79079.00</b>	<b>106519.00</b>	<b>7643481.00</b>	
<b>Total: 3394</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7722560.00</b>	<b>79079.00</b>	<b>106519.00</b>	<b>7643481.00</b>	
<b>SH</b>	5146	Tusser Development and extension programme									
<b>VC</b>	Voted										
1	02	001	134500000.00	0.00	0.00	134500000.00	132083851.00	5281747.00	7697896.00	126802104.00	5.72
2	04	005	5900000.00	0.00	0.00	5900000.00	5900000.00	14520.00	14520.00	5885480.00	0.25
3	04	008	3600000.00	0.00	0.00	3600000.00	3597375.00	72955.00	75580.00	3524420.00	2.10
4	25	006	82375000.00	0.00	0.00	82375000.00	81352189.00	253361.00	1276172.00	81098828.00	1.55
<b>Total: Voted</b>			<b>226375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226375000.00</b>	<b>222933415.00</b>	<b>5622583.00</b>	<b>9064168.00</b>	<b>217310832.00</b>	
<b>Total: 5146</b>			<b>226375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226375000.00</b>	<b>222933415.00</b>	<b>5622583.00</b>	<b>9064168.00</b>	<b>217310832.00</b>	
<b>Total: 0101</b>			<b>239670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239670000.00</b>	<b>235974176.00</b>	<b>5771912.00</b>	<b>9467736.00</b>	<b>230202264.00</b>	
<b>SH</b>	3778	Implementation of Sericulture Industry Schemes									
<b>VC</b>	Voted										
1	01	001	428300000.00	0.00	0.00	428300000.00	376146202.00	24066811.00	76220609.00	352079391.00	17.80
2	01	003	72800000.00	0.00	0.00	72800000.00	66519385.00	2869100.00	9149715.00	63650285.00	12.57
3	01	005	1600000.00	0.00	0.00	1600000.00	1396970.00	108114.00	311144.00	1288856.00	19.45
4	01	006	10000000.00	0.00	0.00	10000000.00	8846925.00	539640.00	1692715.00	8307285.00	16.93
5	01	014	3200000.00	0.00	0.00	3200000.00	2832093.00	186629.00	554536.00	2645464.00	17.33
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	115792.00	115792.00	2384208.00	4.63
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1349200.00	-69800.00	-220600.00	-1279400.00	14.71
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
12	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		56	RURAL INDUSTRIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	107	Sericulture Industries-											
<b>SH</b>	3778	Implementation of Sericulture Industry Schemes											
<b>VC</b>	Voted												
13	03	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
14	03	006	75000.00	0.00	0.00	75000.00	75000.00			75000.00			
15	04	001	125000.00	0.00	0.00	125000.00	125000.00			125000.00			
16	04	002	400000.00	0.00	0.00	400000.00	400000.00	11542.00	11542.00	388458.00	2.89		
17	04	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
19	04	005	1200000.00	0.00	0.00	1200000.00	1164950.00	10670.00	45720.00	1154280.00	3.81		
20	04	006	125000.00	0.00	0.00	125000.00	125000.00			125000.00			
21	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00	23056.00	23056.00	1176944.00	1.92		
22	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
24	04	011	3500000.00	0.00	0.00	3500000.00	3500000.00	128769.00	128769.00	3371231.00	3.68		
25	04	013	275000.00	0.00	0.00	275000.00	275000.00			275000.00			
26	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
28	07	001	690000.00	0.00	0.00	690000.00	636000.00	27000.00	81000.00	609000.00	11.74		
29	07	003	100000.00	0.00	0.00	100000.00	93520.00	3240.00	9720.00	90280.00	9.72		
30	07	006	30000.00	0.00	0.00	30000.00	28568.00	716.00	2148.00	27852.00	7.16		
31	07	013	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
32	07	014	15000.00	0.00	0.00	15000.00	14000.00	500.00	1500.00	13500.00	10.00		
33	07	015	35000.00	0.00	0.00	35000.00	35000.00			35000.00			
34	07	018	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
35	07	019	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
36	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00			
37	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00			
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
40	09		2800000.00	0.00	0.00	2800000.00	2800000.00	14732.00	14732.00	2785268.00	0.53		
41	24	001	900000.00	0.00	0.00	900000.00	900000.00	26585.00	26585.00	873415.00	2.95		
42	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00	9350.00	9350.00	990650.00	0.94		
43	24	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
44	24	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
45	24	012	2400000.00	0.00	0.00	2400000.00	2400000.00	7113.00	7113.00	2392887.00	0.30		
<b>Total: Voted</b>			<b>543295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543295000.00</b>	<b>483189413.00</b>	<b>28079559.00</b>	<b>88185146.00</b>	<b>455109854.00</b>			
<b>Total: 3778</b>			<b>543295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543295000.00</b>	<b>483189413.00</b>	<b>28079559.00</b>	<b>88185146.00</b>	<b>455109854.00</b>			
<b>Total: 107</b>			<b>782965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782965000.00</b>	<b>719163589.00</b>	<b>33851471.00</b>	<b>97652882.00</b>	<b>685312118.00</b>			
<b>MI</b>	110	Composite Village and Small Industries and Co-operatives-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	8320	Assistance for Market study of Handloom Textile Marketing											

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Month & Year of Account			5	2020							
Grant Number			56	RURAL INDUSTRIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	110	Composite Village and Small Industries and Co-operatives-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8320	Assistance for Market study of Handloom Textile Marketing									
<b>VC</b>	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 8320</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>SH</b>	8321	Research and development work in the field of Handloom									
<b>VC</b>	Voted										
1	14	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8321</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 110</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 2851</b>			<b>1248754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248754000.00</b>	<b>1179184203.00</b>	<b>38145087.00</b>	<b>107714884.00</b>	<b>1141039116.00</b>	
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	103	Handloom Industries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6769	Establishment of Indian handloom Technology institute									
<b>VC</b>	Voted										
1	28	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
2	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7720000.00</b>	<b>7720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7720000.00</b>	
<b>Total: 6769</b>			<b>7720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7720000.00</b>	<b>7720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7720000.00</b>	
<b>SH</b>	7625	E									
<b>VC</b>	Voted										
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7625</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	931	E									
<b>VC</b>	Voted										
1	28	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	34	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 931</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 0101</b>			<b>39620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39620000.00</b>	<b>39620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39620000.00</b>	
<b>Total: 103</b>			<b>39620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39620000.00</b>	<b>39620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39620000.00</b>	
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0101	State Plan Scheme (Normal)									
<b>SH</b>	1068	Graant for formation of khadi board									
<b>VC</b>	Voted										
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

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Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			56	RURAL INDUSTRIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0101	State Plan Scheme (Normal)									
<b>SH</b>	1068	Graant for formation of khadi board									
<b>VC</b>	Voted										
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 1068</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 105</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	107	Sericulture Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3394	E									
<b>VC</b>	Voted										
1	28	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 3394</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>SH</b>	3778	E									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 3778</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>SH</b>	6336	Irrigation facilities and other construction work at Sericulture Centres									
<b>VC</b>	Voted										
1	27	002	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2	27	006	33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 6336</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0101</b>			<b>41900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41900000.00</b>	<b>41900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41900000.00</b>	
<b>Total: 107</b>			<b>41900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41900000.00</b>	<b>41900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41900000.00</b>	
<b>MI</b>	109	Composite Village and Small Industries Co-operatives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5580	Rivaloving Fund									
<b>VC</b>	Voted										
1	32		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5580</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0101</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 109</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 4851</b>			<b>93020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93020000.00</b>	<b>93020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93020000.00</b>	
<b>Total: 56</b>			<b>1341774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1341774000.00</b>	<b>1272204203.00</b>	<b>38145087.00</b>	<b>107714884.00</b>	<b>1234059116.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		57	EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION										
SM	13	E										
MI	800	E										
GH	1202	E										
SH	6369	E										
VC	Voted											
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 6369</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 1202</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 800</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 13</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
SM	14	E										
MI	800	E										
GH	1202	E										
SH	6369	E										
VC	Voted											
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 6369</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 1202</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 800</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 14</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
SM	15	E										
MI	800	E										
GH	1202	E										
SH	6369	E										
VC	Voted											
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 6369</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 1202</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 800</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 15</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
SM	16	E										
MI	800	E										
GH	1201	E										
SH	6369	E										
VC	Voted											
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00		
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		
<b>Total: 6369</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			57	EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	16	E									
MI	800	E									
GH	1201	E									
<b>Total:</b>	<b>1201</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>16</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>4700</b>		<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	800	Other expenditure									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	6371	E									
VC	Voted										
1	97	003	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total:</b>	<b>Voted</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>6371</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>1201</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
GH	1202	E									
SH	6371	E									
VC	Voted										
1	97	003	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
<b>Total:</b>	<b>Voted</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total:</b>	<b>6371</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total:</b>	<b>1202</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	
<b>Total:</b>	<b>80</b>		<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	
<b>Total:</b>	<b>4701</b>		<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	<b>186000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186000000.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	800	Other expenditure-									
GH	1201	E									
SH	6372	E									
VC	Voted										
1	97	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>6372</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>1201</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
GH	1202	E									
SH	6372	E									
VC	Voted										
1	97	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
<b>Total:</b>	<b>Voted</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

<b>Month &amp; Year of Account</b>		5	2020								
<b>Grant Number</b>		57	EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	800	Other expenditure-									
GH	1202	E									
SH	6372	E									
<b>Total:</b>	<b>6372</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
<b>Total:</b>	<b>1202</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total:</b>	<b>4702</b>		<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total:</b>	<b>57</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	01	Drought									
<b>MI</b>	101	Gratuitous Relief									
<b>SH</b>	2018	Cash doles									
<b>VC</b>	Voted										
1	14	011	63410000.00	0.00	0.00	63410000.00	63315926.00	1492000.00	1586074.00	61823926.00	2.50
<b>Total: Voted</b>			<b>63410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63410000.00</b>	<b>63315926.00</b>	<b>1492000.00</b>	<b>1586074.00</b>	<b>61823926.00</b>	
<b>Total: 2018</b>			<b>63410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63410000.00</b>	<b>63315926.00</b>	<b>1492000.00</b>	<b>1586074.00</b>	<b>61823926.00</b>	
<b>SH</b>	7710	Aid for Crop Destruction									
<b>VC</b>	Voted										
1	14	011	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 7710</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 101</b>			<b>363410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363410000.00</b>	<b>363315926.00</b>	<b>1492000.00</b>	<b>1586074.00</b>	<b>361823926.00</b>	
<b>MI</b>	102	Drinking Water Supply									
<b>SH</b>	2661	Drinking water supply									
<b>VC</b>	Voted										
1	27	004	60600000.00	0.00	0.00	60600000.00	60600000.00			60600000.00	
<b>Total: Voted</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>Total: 2661</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>Total: 102</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>MI</b>	103	Special Nutrition									
<b>SH</b>	7345	Nutrition									
<b>VC</b>	Voted										
1	25	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7345</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 103</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	104	Supply of Fodder									
<b>SH</b>	7346	Supply of fodder									
<b>VC</b>	Voted										
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7346</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 104</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	105	Veterinary Care									
<b>SH</b>	5492	Provision for vaccination of Animals									
<b>VC</b>	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 5492</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 105</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	282	Public Health									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			58		EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	01	Drought									
<b>MI</b>	282	Public Health									
<b>SH</b>	7347	Public Health									
<b>VC</b>		Voted									
1	25	007	5000000.00	0.00	0.00	5000000.00	-22350000.00		27350000.00	-22350000.00	547.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-22350000.00</b>	<b>0.00</b>	<b>27350000.00</b>	<b>-22350000.00</b>	
<b>Total: 7347</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-22350000.00</b>	<b>0.00</b>	<b>27350000.00</b>	<b>-22350000.00</b>	
<b>Total: 282</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-22350000.00</b>	<b>0.00</b>	<b>27350000.00</b>	<b>-22350000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	1467	District and other roads									
<b>VC</b>		Voted									
1	24	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 1467</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	2389	Construction work									
<b>VC</b>		Voted									
1	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 2389</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	3819	Minor Irrigation (Agriculture)									
<b>VC</b>		Voted									
1	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 3819</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 800</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total: 01</b>			<b>558010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558010000.00</b>	<b>530565926.00</b>	<b>1492000.00</b>	<b>28936074.00</b>	<b>529073926.00</b>	
<b>SM</b>	02	Floods, Cyclones etc.									
<b>MI</b>	101	Gratuitous Relief									
<b>SH</b>	2018	Cash doles									
<b>VC</b>		Voted									
1	14	011	218500000.00	0.00	0.00	218500000.00	215765075.00	44928712.00	47663637.00	170836363.00	21.81
2	25	006	1500000.00	0.00	0.00	1500000.00	-68500000.00		70000000.00	-68500000.00	4666.67
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>147265075.00</b>	<b>44928712.00</b>	<b>117663637.00</b>	<b>102336363.00</b>	
<b>Total: 2018</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>147265075.00</b>	<b>44928712.00</b>	<b>117663637.00</b>	<b>102336363.00</b>	
<b>Total: 101</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>147265075.00</b>	<b>44928712.00</b>	<b>117663637.00</b>	<b>102336363.00</b>	
<b>MI</b>	102	Drinking Water Supply									
<b>SH</b>	2661	Drinking water supply									
<b>VC</b>		Voted									
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2661</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	102	Drinking Water Supply									
<b>Total:</b>	<b>102</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
MI	104	Supply of Fodder									
SH	7346	Supply of fodder									
VC	Voted										
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7346</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>104</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	105	Veterinary Care									
SH	5492	Provision for vaccination of Animals									
VC	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>5492</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>105</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	106	Repairs and restoration of damaged roads and bridges									
SH	1467	District and other roads									
VC	Voted										
1	24	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>1467</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>106</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
MI	107	Repairs and restoration of damaged Government Office Buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7349</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>107</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	108	Repairs and Restoration of damaged Government Residential buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7349</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>108</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7349</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 109</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works									
SH	2018	Cash doles									
VC	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2018</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 110</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
MI	111	Ex-gratia payments to bereaved families									
SH	7352	Grant in aid to griefful family									
VC	Voted										
1	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00	8194840.00	8194840.00	221805160.00	3.56
2	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>8194840.00</b>	<b>8194840.00</b>	<b>231805160.00</b>	
<b>Total: 7352</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>8194840.00</b>	<b>8194840.00</b>	<b>231805160.00</b>	
<b>Total: 111</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>8194840.00</b>	<b>8194840.00</b>	<b>231805160.00</b>	
MI	112	Census									
SH	5607	Flood Control									
VC	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	67400000.00	400000.00	3000000.00	67000000.00	4.29
2	25	006	10000000.00	0.00	0.00	10000000.00	-90000000.00		100000000.00	-90000000.00	1000.00
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>-22600000.00</b>	<b>400000.00</b>	<b>103000000.00</b>	<b>-23000000.00</b>	
<b>Total: 5607</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>-22600000.00</b>	<b>400000.00</b>	<b>103000000.00</b>	<b>-23000000.00</b>	
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	-60000000.00		70000000.00	-60000000.00	700.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>-60000000.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>-60000000.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>-60000000.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>-60000000.00</b>	
SH	7725	Protection from Land Slide									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7725</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 112</b>			<b>90500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90500000.00</b>	<b>-82100000.00</b>	<b>400000.00</b>	<b>173000000.00</b>	<b>-82500000.00</b>	
MI	113	Assistance for repairs/reconstruction of Houses									
SH	7357	Assistance to Flood Grant etc.									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			58		EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	02	Floods, Cyclones etc.									
<b>MI</b>	113	Assistance for repairs/reconstruction of Houses									
<b>SH</b>	7357	Assistance to Flood Grant etc.									
<b>VC</b>	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	96965389.00	21537504.00	24572115.00	75427885.00	24.57
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>96965389.00</b>	<b>21537504.00</b>	<b>24572115.00</b>	<b>75427885.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>96965389.00</b>	<b>21537504.00</b>	<b>24572115.00</b>	<b>75427885.00</b>	
<b>SH</b>	7722	Grant in Disaster									
<b>VC</b>	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7722</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 113</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>97965389.00</b>	<b>21537504.00</b>	<b>24572115.00</b>	<b>76427885.00</b>	
<b>MI</b>	114	Assistance to Farmers for purchase of Agricultural inputs									
<b>SH</b>	7357	Assistance to Flood Grant etc.									
<b>VC</b>	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	99878082.00	1479195.00	1601113.00	98398887.00	1.60
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99878082.00</b>	<b>1479195.00</b>	<b>1601113.00</b>	<b>98398887.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99878082.00</b>	<b>1479195.00</b>	<b>1601113.00</b>	<b>98398887.00</b>	
<b>Total: 114</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99878082.00</b>	<b>1479195.00</b>	<b>1601113.00</b>	<b>98398887.00</b>	
<b>MI</b>	115	Assistance to Farmers to clear sand/silt/salinity from land									
<b>SH</b>	7357	Assistance to Flood Grant etc.									
<b>VC</b>	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 115</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MI</b>	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
<b>SH</b>	7357	Assistance to Flood Grant etc.									
<b>VC</b>	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 116</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MI</b>	117	Assistance to Farmers for purchase of live stock									
<b>SH</b>	7357	Assistance to Flood Grant etc.									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00	922000.00	922000.00	119078000.00	0.77
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>922000.00</b>	<b>922000.00</b>	<b>119078000.00</b>	
<b>Total: 7357</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>922000.00</b>	<b>922000.00</b>	<b>119078000.00</b>	
<b>SH</b>	7722	Grant in Disaster									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES											
<b>SM</b>	02	Floods, Cyclones etc.											
<b>MI</b>	117	Assistance to Farmers for purchase of live stock											
<b>SH</b>	7722	Grant in Disaster											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7722</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 117</b>			<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	<b>120500000.00</b>	<b>922000.00</b>	<b>922000.00</b>	<b>119578000.00</b>			
<b>MI</b>	118	Assistance for repairs/replacement of damaged boats and equipment for fishing											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 118</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>MI</b>	119	Assistance to artisans for repairs/replacement of damaged tools and equipments											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 119</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>MI</b>	121	Afforestation											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 121</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>MI</b>	122	Repair and Restoration of damaged Irrigation and Flood Control Works											
<b>SH</b>	989	Re-establishment and repairs of damaged irrigation and flood control works											
<b>VC</b>	Voted												
1	24	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 989</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 122</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>Total:</b>	<b>193</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>02</b>		<b>1131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1131500000.00</b>	<b>883008546.00</b>	<b>77462251.00</b>	<b>325953705.00</b>	<b>805546295.00</b>	
SM	05	Calamity Relief Fund									
MI	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund									
SH	7427	State calamity sinking fund									
VC	Voted										
1	37		3212000000.00	0.00	0.00	3212000000.00	3212000000.00			3212000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	
<b>Total:</b>	<b>7427</b>		<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	
<b>Total:</b>	<b>05</b>		<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	<b>3212000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3212000000.00</b>	
SM	06	Calamities									
MI	101	Gratuitous Relief									
SH	2018	Cash donation									
VC	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>2018</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>101</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	112	Census									
SH	7724	Disaster Securities									
VC	Voted										
1	14	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7724</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>112</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	113	Assistance for repairs/reconstruction of houses									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>113</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	06	Calamities									
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
<b>Total:</b>	<b>116</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	117	Assistance to Farmers for purchase of live stock									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>117</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>06</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SM	80	General									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7770	E									
VC	Voted										
1	01	016	5670000.00	0.00	0.00	5670000.00	5670000.00			5670000.00	
2	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
3	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
4	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
5	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	04	009	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total:</b>	<b>Voted</b>		<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	
<b>Total:</b>	<b>7770</b>		<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	
<b>Total:</b>	<b>0801</b>		<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	<b>6170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6170000.00</b>	
SH	2304	Direction and Administration									
VC	Voted										
1	01	001	11200000.00	0.00	0.00	11200000.00	10477342.00	361329.00	1083987.00	10116013.00	9.68
2	01	003	1900000.00	0.00	0.00	1900000.00	1791798.00	54101.00	162303.00	1737697.00	8.54
3	01	006	420000.00	0.00	0.00	420000.00	397718.00	11141.00	33423.00	386577.00	7.96
4	01	014	460000.00	0.00	0.00	460000.00	436280.00	11860.00	35580.00	424420.00	7.73
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	016	4560000.00	0.00	0.00	4560000.00	4270000.00	100000.00	390000.00	4170000.00	8.55
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-195200.00	-2400.00	-7200.00	-192800.00	3.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	15000.00	0.00	0.00	15000.00	4416.00		10584.00	4416.00	70.56
12	02	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	03	001	150000.00	0.00	0.00	150000.00	150000.00	38650.00	38650.00	111350.00	25.77
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM	80	General										
MI	001	Direction and Administration										
SH	2304	Direction and Administration										
VC	Voted											
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	04	002	90000.00	0.00	0.00	90000.00	88197.00	1869.00	3672.00	86328.00	4.08	
17	04	003	70000.00	0.00	0.00	70000.00	70000.00	11750.00	11750.00	58250.00	16.79	
18	04	004	30000.00	0.00	0.00	30000.00	30000.00	247.00	247.00	29753.00	0.82	
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	008	150000.00	0.00	0.00	150000.00	150000.00	41915.00	41915.00	108085.00	27.94	
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	011	700000.00	0.00	0.00	700000.00	668589.00	34032.00	65443.00	634557.00	9.35	
24	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
25	24	001	90000.00	0.00	0.00	90000.00	90000.00			90000.00		
<b>Total: Voted</b>			<b>20540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20540000.00</b>	<b>19334140.00</b>	<b>664494.00</b>	<b>1870354.00</b>	<b>18669646.00</b>		
<b>Total: 2304</b>			<b>20540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20540000.00</b>	<b>19334140.00</b>	<b>664494.00</b>	<b>1870354.00</b>	<b>18669646.00</b>		
<b>Total: 001</b>			<b>26710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26710000.00</b>	<b>25504140.00</b>	<b>664494.00</b>	<b>1870354.00</b>	<b>24839646.00</b>		
MI	101	Centre for Training in disaster preparedness										
SH	7354	Training										
VC	Voted											
1	05	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 7354</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
MI	102	Management of Natural Disasters,contingency Plans in disaster prone areas										
SH	7355	contingency expenditue for calamity effected areas										
VC	Voted											
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 7355</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
SH	7727	E										
VC	Voted											
1	14	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
2	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 7727</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
SH	7729	E										
VC	Voted											
1	14	011	450000000.00	0.00	0.00	450000000.00	450000000.00	12400000.00	12400000.00	437600000.00	2.76	
<b>Total: Voted</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>12400000.00</b>	<b>12400000.00</b>	<b>437600000.00</b>		
<b>Total: 7729</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>12400000.00</b>	<b>12400000.00</b>	<b>437600000.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	80	General									
MI	102	Management of Natural Disasters,contingency Plans in disaster prone areas									
<b>Total:</b>	<b>102</b>		<b>455600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455600000.00</b>	<b>455600000.00</b>	<b>12400000.00</b>	<b>12400000.00</b>	<b>443200000.00</b>	
MI	103	Assistance to State from National Disaster Response Fund									
SH	4849	Transfer from National Calamity Contingency Fund to Calamity Relief Fund									
VC	Voted										
1	37		500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 4849</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 103</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
MI	800	Other Expenditure									
SH	2018	Cash donation									
VC	Voted										
1	14	011	442000000.00	0.00	0.00	442000000.00	434400000.00	7600000.00	15200000.00	426800000.00	3.44
2	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>442200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442200000.00</b>	<b>434600000.00</b>	<b>7600000.00</b>	<b>15200000.00</b>	<b>427000000.00</b>	
<b>Total: 2018</b>			<b>442200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442200000.00</b>	<b>434600000.00</b>	<b>7600000.00</b>	<b>15200000.00</b>	<b>427000000.00</b>	
SH	7408	Efficiency Development Under State Disaster Management									
VC	Voted										
1	04	003	1000000.00	0.00	0.00	1000000.00	-51650000.00		52650000.00	-51650000.00	5265.00
2	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	05	002	5000000.00	0.00	0.00	5000000.00	3403740.00		1596260.00	3403740.00	31.93
4	10	009	10000000.00	0.00	0.00	10000000.00	-200000000.00		210000000.00	-200000000.00	2100.00
5	25	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
6	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
7	28	006	70000000.00	0.00	0.00	70000000.00	0.00		70000000.00	0.00	100.00
8	34	002	170000000.00	0.00	0.00	170000000.00	170000000.00			170000000.00	
<b>Total: Voted</b>			<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	<b>-49246260.00</b>	<b>0.00</b>	<b>334246260.00</b>	<b>-49246260.00</b>	
<b>Total: 7408</b>			<b>285000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285000000.00</b>	<b>-49246260.00</b>	<b>0.00</b>	<b>334246260.00</b>	<b>-49246260.00</b>	
SH	747	Relief to Hollistrim Victim									
VC	Voted										
1	14	011	130000000.00	0.00	0.00	130000000.00	118469009.00	225539813.00	237070804.00	-107070804.00	182.36
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>118469009.00</b>	<b>225539813.00</b>	<b>237070804.00</b>	<b>-107070804.00</b>	
<b>Total: 747</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>118469009.00</b>	<b>225539813.00</b>	<b>237070804.00</b>	<b>-107070804.00</b>	
SH	7710	Aid for Crop Destruction									
VC	Voted										
1	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 7710</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
SH	7726	Grant for Natural Disaster									
VC	Voted										
1	14	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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Month & Year of Account			5	2020							
Grant Number			58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	80	General									
MI	800	Other Expenditure									
SH	7726	Grant for Natural Disaster									
VC	Voted										
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 7726</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
SH	7728	Security for Hell									
VC	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	-1900000.00	2430000.00	4830000.00	-4330000.00	966.00
2	25	006	490000.00	0.00	0.00	490000.00	490000.00			490000.00	
<b>Total: Voted</b>			<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	<b>-1410000.00</b>	<b>2430000.00</b>	<b>4830000.00</b>	<b>-3840000.00</b>	
<b>Total: 7728</b>			<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	<b>-1410000.00</b>	<b>2430000.00</b>	<b>4830000.00</b>	<b>-3840000.00</b>	
SH	96	Relief to out break of fire									
VC	Voted										
1	02	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	011	18000000.00	0.00	0.00	18000000.00	178276600.00	4926805.00	6650205.00	173349795.00	3.69
<b>Total: Voted</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>183276600.00</b>	<b>4926805.00</b>	<b>6650205.00</b>	<b>178349795.00</b>	
<b>Total: 96</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>183276600.00</b>	<b>4926805.00</b>	<b>6650205.00</b>	<b>178349795.00</b>	
<b>Total: 800</b>			<b>1044390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1044390000.00</b>	<b>686889349.00</b>	<b>240496618.00</b>	<b>597997269.00</b>	<b>446392731.00</b>	
<b>Total: 80</b>			<b>2046700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2046700000.00</b>	<b>1687993489.00</b>	<b>253561112.00</b>	<b>612267623.00</b>	<b>1434432377.00</b>	
<b>Total: 2245</b>			<b>6950710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6950710000.00</b>	<b>6316067961.00</b>	<b>332515363.00</b>	<b>967157402.00</b>	<b>5983552598.00</b>	
MH	6245	LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	01	Drought									
MI	102	Drinking Water Supply									
SH	2750	LOAN FOR RELIEF OF WATER DEFFICIENCIES DUE TO NATURAL CALAMITY									
VC	Voted										
1	36	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 2750</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 102</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 01</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6245</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 58</b>			<b>6952710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6952710000.00</b>	<b>6318067961.00</b>	<b>332515363.00</b>	<b>967157402.00</b>	<b>5985552598.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		60	EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES									
<b>MI</b>	102	District Planning Machinery									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7282	Strengthening of District Schemes									
<b>VC</b>	Voted										
1	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	05	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	89		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 7282</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 0101</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 102</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 3451</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	103	Rural Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7493	Legislative constituency Development Schemes									
<b>VC</b>	Voted										
1	26	006	1040000000.00	0.00	0.00	1040000000.00	1038331478.00	18052405.00	19720927.00	1020279073.00	1.90
<b>Total: Voted</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>1038331478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1020279073.00</b>	
<b>Total: 7493</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>1038331478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1020279073.00</b>	
<b>Total: 0101</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>1038331478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1020279073.00</b>	
<b>Total: 103</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>1038331478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1020279073.00</b>	
<b>Total: 4515</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>1038331478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1020279073.00</b>	
<b>Total: 60</b>			<b>1046500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1046500000.00</b>	<b>1044831478.00</b>	<b>18052405.00</b>	<b>19720927.00</b>	<b>1026779073.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	103	Special Courts									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5171	Establishment of Special court									
VC	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	44711000.00	2631700.00	7920700.00	42079300.00	15.84
2	01	003	8500000.00	0.00	0.00	8500000.00	7742450.00	369888.00	1127438.00	7372562.00	13.26
3	01	005	70000.00	0.00	0.00	70000.00	64980.00	2510.00	7530.00	62470.00	10.76
4	01	006	1200000.00	0.00	0.00	1200000.00	1110776.00	44612.00	133836.00	1066164.00	11.15
5	01	014	1200000.00	0.00	0.00	1200000.00	1065965.00	59575.00	193610.00	1006390.00	16.13
6	01	015	600000.00	0.00	0.00	600000.00	600000.00	25190.00	25190.00	574810.00	4.20
7	01	020	580000.00	0.00	0.00	580000.00	580000.00			580000.00	
8	01	021	-580000.00	0.00	0.00	-580000.00	-544800.00	-17600.00	-52800.00	-527200.00	9.10
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	03	006	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
14	04	002	250000.00	0.00	0.00	250000.00	250000.00	905.00	905.00	249095.00	0.36
15	04	003	3330000.00	0.00	0.00	3330000.00	3330000.00			3330000.00	
16	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	005	200000.00	0.00	0.00	200000.00	200000.00	6725.00	6725.00	193275.00	3.36
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00	4200.00	4200.00	495800.00	0.84
21	04	009	2880000.00	0.00	0.00	2880000.00	2880000.00			2880000.00	
22	04	011	900000.00	0.00	0.00	900000.00	900000.00	23914.00	23914.00	876086.00	2.66
23	10	008	3000000.00	0.00	0.00	3000000.00	3000000.00	90000.00	90000.00	2910000.00	3.00
24	21		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
25	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	25	004	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
28	25	010	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Voted</b>			<b>77590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77590000.00</b>	<b>71350371.00</b>	<b>3241619.00</b>	<b>9481248.00</b>	<b>68108752.00</b>	
<b>Total: 5171</b>			<b>77590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77590000.00</b>	<b>71350371.00</b>	<b>3241619.00</b>	<b>9481248.00</b>	<b>68108752.00</b>	
<b>Total: 0703</b>			<b>77590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77590000.00</b>	<b>71350371.00</b>	<b>3241619.00</b>	<b>9481248.00</b>	<b>68108752.00</b>	
<b>Total: 103</b>			<b>77590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77590000.00</b>	<b>71350371.00</b>	<b>3241619.00</b>	<b>9481248.00</b>	<b>68108752.00</b>	
<b>Total: 2014</b>			<b>77590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77590000.00</b>	<b>71350371.00</b>	<b>3241619.00</b>	<b>9481248.00</b>	<b>68108752.00</b>	
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3491	Middle Schools (for basic Minimum Services)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	1339115000.00	0.00	0.00	1339115000.00	1145057079.00	95706128.00	289764049.00	1049350951.00	21.64
2	01	003	226618000.00	0.00	0.00	226618000.00	203329074.00	11417115.00	34706041.00	191911959.00	15.31
3	01	005	1147000.00	0.00	0.00	1147000.00	1004804.00	71657.00	213853.00	933147.00	18.64
4	01	006	25486000.00	0.00	0.00	25486000.00	20585493.00	2406528.00	7307035.00	18178965.00	28.67
5	01	014	20059000.00	0.00	0.00	20059000.00	16782899.00	1629775.00	4905876.00	15153124.00	24.46
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-921200.00	-37800.00	-116600.00	-883400.00	11.66
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	15704000.00	0.00	0.00	15704000.00	15178617.00	2129480.00	2654863.00	13049137.00	16.91
13	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	7980.00	7980.00	992020.00	0.80
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	3600.00	3600.00	2996400.00	0.12
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	56684.00	56684.00	1443316.00	3.78
23	04	008	400000.00	0.00	0.00	400000.00	400000.00	500.00	500.00	399500.00	0.13
24	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
25	25	006	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
26	27	006	4800000.00	0.00	0.00	4800000.00	4800000.00	395290.00	395290.00	4404710.00	8.24
<b>Total:</b>	<b>Voted</b>		<b>1662679000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1662679000.00</b>	<b>1436566766.00</b>	<b>113786937.00</b>	<b>339899171.00</b>	<b>1322779829.00</b>	
<b>Total:</b>	<b>3491</b>		<b>1662679000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1662679000.00</b>	<b>1436566766.00</b>	<b>113786937.00</b>	<b>339899171.00</b>	<b>1322779829.00</b>	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	1903934000.00	0.00	0.00	1903934000.00	1622796715.00	139981533.00	421118818.00	1482815182.00	22.12
2	01	003	316780000.00	0.00	0.00	316780000.00	283081493.00	16656275.00	50354782.00	266425218.00	15.90
3	01	005	4262000.00	0.00	0.00	4262000.00	3944162.00	157787.00	475625.00	3786375.00	11.16
4	01	006	40718000.00	0.00	0.00	40718000.00	33568979.00	3538293.00	10687314.00	30030686.00	26.25
5	01	014	30545000.00	0.00	0.00	30545000.00	23808087.00	3355081.00	10091994.00	20453006.00	33.04
6	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)									
<b>VC</b>	Voted										
8	01	021	-300000.00	0.00	0.00	-300000.00	-184800.00	-57600.00	-172800.00	-127200.00	57.60
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	32500000.00	0.00	0.00	32500000.00	27720470.00	4077684.00	8857214.00	23642786.00	27.25
13	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	93700.00	93700.00	906300.00	9.37
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
19	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	176478.00	176478.00	2323522.00	7.06
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	007	2500000.00	0.00	0.00	2500000.00	2500000.00	349528.00	349528.00	2150472.00	13.98
23	04	008	400000.00	0.00	0.00	400000.00	389000.00	79702.00	90702.00	309298.00	22.68
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	25	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
27	25	006	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
28	27	006	4800000.00	0.00	0.00	4800000.00	4800000.00	395290.00	395290.00	4404710.00	8.24
<b>Total: Voted</b>			<b>2355119000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2355119000.00</b>	<b>2021404106.00</b>	<b>168803751.00</b>	<b>502518645.00</b>	<b>1852600355.00</b>	
<b>Total: 4396</b>			<b>2355119000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2355119000.00</b>	<b>2021404106.00</b>	<b>168803751.00</b>	<b>502518645.00</b>	<b>1852600355.00</b>	
<b>SH</b>	495	Ashrams and Schools									
<b>VC</b>	Voted										
1	01	001	89000000.00	0.00	0.00	89000000.00	76755415.00	8007056.00	20251641.00	68748359.00	22.75
2	01	003	15180000.00	0.00	0.00	15180000.00	13776876.00	939012.00	2342136.00	12837864.00	15.43
3	01	005	560000.00	0.00	0.00	560000.00	559750.00	365.00	615.00	559385.00	0.11
4	01	006	3000000.00	0.00	0.00	3000000.00	2738075.00	170542.00	432467.00	2567533.00	14.42
5	01	014	1950000.00	0.00	0.00	1950000.00	1780744.00	101653.00	270909.00	1679091.00	13.89
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	1130000.00	0.00	0.00	1130000.00	1130000.00			1130000.00	
8	01	021	-1130000.00	0.00	0.00	-1130000.00	-1107600.00	-13600.00	-36000.00	-1094000.00	3.19
9	01	024	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
10	01	025	-1100000.00	0.00	0.00	-1100000.00	-1100000.00			-1100000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	18300000.00	0.00	0.00	18300000.00	15172026.00	847193.00	3975167.00	14324833.00	21.72

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	01	Elementary Education-										
<b>MI</b>	101	Government Primary Schools-										
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	495	Ashrams and Schools										
<b>VC</b>	Voted											
13	03	001	880000.00	0.00	0.00	880000.00	880000.00	5018.00	5018.00	874982.00	0.57	
14	03	002	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
15	03	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
16	03	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
17	04	001	210000.00	0.00	0.00	210000.00	210000.00			210000.00		
18	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
19	04	004	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
20	04	005	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00		
21	04	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
22	04	007	950000.00	0.00	0.00	950000.00	950000.00			950000.00		
23	04	008	1790000.00	0.00	0.00	1790000.00	1790000.00			1790000.00		
24	04	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
25	04	013	5070000.00	0.00	0.00	5070000.00	5070000.00			5070000.00		
26	07	001	15000000.00	0.00	0.00	15000000.00	15000000.00	2499447.00	2499447.00	12500553.00	16.66	
27	07	003	1680000.00	0.00	0.00	1680000.00	1680000.00			1680000.00		
28	07	005	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
29	07	006	520000.00	0.00	0.00	520000.00	520000.00			520000.00		
30	07	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
31	07	014	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
32	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
33	07	020	190000.00	0.00	0.00	190000.00	190000.00			190000.00		
34	07	021	-190000.00	0.00	0.00	-190000.00	-190000.00			-190000.00		
35	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
36	11	001	39500000.00	0.00	0.00	39500000.00	39500000.00			39500000.00		
37	24	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
38	24	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
39	25	001	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00		
40	25	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
41	25	006	3550000.00	0.00	0.00	3550000.00	3550000.00			3550000.00		
42	25	007	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00		
43	25	008	5500000.00	0.00	0.00	5500000.00	5155201.00		344799.00	5155201.00	6.27	
44	27	002	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00		
<b>Total: Voted</b>			<b>244370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244370000.00</b>	<b>226840487.00</b>	<b>12556686.00</b>	<b>30086199.00</b>	<b>214283801.00</b>		
<b>Total: 495</b>			<b>244370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244370000.00</b>	<b>226840487.00</b>	<b>12556686.00</b>	<b>30086199.00</b>	<b>214283801.00</b>		
<b>SH</b>	5092	Scheme for Higher Education to Outstanding Students										
<b>VC</b>	Voted											
1	14	011	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5092	Scheme for Higher Education to Outstanding Students									
VC	Voted										
<b>Total: Voted</b>			<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	
<b>Total: 5092</b>			<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	
<b>Total: 0103</b>			<b>4304168000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4304168000.00</b>	<b>3726811359.00</b>	<b>295147374.00</b>	<b>872504015.00</b>	<b>3431663985.00</b>	
<b>Total: 101</b>			<b>4304168000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4304168000.00</b>	<b>3726811359.00</b>	<b>295147374.00</b>	<b>872504015.00</b>	<b>3431663985.00</b>	
MI	102	Assistance to Non-Government Primary School									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	110	Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted										
1	14	001	70000000.00	0.00	0.00	70000000.00	38145432.00	254568.00	32109136.00	37890864.00	45.87
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>38145432.00</b>	<b>254568.00</b>	<b>32109136.00</b>	<b>37890864.00</b>	
<b>Total: 110</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>38145432.00</b>	<b>254568.00</b>	<b>32109136.00</b>	<b>37890864.00</b>	
SH	8659	Recoupment of Tution Fee in non-government schools									
VC	Voted										
1	11	012	72000000.00	0.00	0.00	72000000.00	72000000.00			72000000.00	
<b>Total: Voted</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	
<b>Total: 8659</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	
<b>Total: 0103</b>			<b>142000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142000000.00</b>	<b>110145432.00</b>	<b>254568.00</b>	<b>32109136.00</b>	<b>109890864.00</b>	
<b>Total: 102</b>			<b>142000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142000000.00</b>	<b>110145432.00</b>	<b>254568.00</b>	<b>32109136.00</b>	<b>109890864.00</b>	
MI	108	Text Books									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5904	Free supply of text books									
VC	Voted										
1	11	004	309200000.00	0.00	0.00	309200000.00	309200000.00			309200000.00	
<b>Total: Voted</b>			<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	
<b>Total: 5904</b>			<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	
<b>Total: 0103</b>			<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	
<b>Total: 108</b>			<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	
MI	109	Scholarship and Incentives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1394	Uniform to Girls for Basic Minimum Services									
VC	Voted										
1	25	010	128300000.00	0.00	0.00	128300000.00	128300000.00			128300000.00	
<b>Total: Voted</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	
<b>Total: 1394</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	
SH	327	E									
VC	Voted										
1	11	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			64				SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Scholarship and Incentives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	327	E									
VC		Voted									
2	11	010	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 327</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	4691	E									
VC		Voted									
1	11	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 4691</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0103</b>			<b>178300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178300000.00</b>	<b>178300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178300000.00</b>	
<b>Total: 109</b>			<b>178300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178300000.00</b>	<b>178300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178300000.00</b>	
MI	111	Education to all									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979	Samgra Shiksha									
VC		Voted									
1	14	009	1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00	
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 7979</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 0703</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 111</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
MI	112	National programme for nutrition assistance in primary schools									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5169	Midday meals programme in schools									
VC		Voted									
1	02	004	103400000.00	0.00	0.00	103400000.00	101262595.00	853528.00	2990933.00	100409067.00	2.89
2	25	011	310000000.00	0.00	0.00	310000000.00	300112623.00	6713540.00	16600917.00	293399083.00	5.36
<b>Total: Voted</b>			<b>413400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413400000.00</b>	<b>401375218.00</b>	<b>7567068.00</b>	<b>19591850.00</b>	<b>393808150.00</b>	
<b>Total: 5169</b>			<b>413400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413400000.00</b>	<b>401375218.00</b>	<b>7567068.00</b>	<b>19591850.00</b>	<b>393808150.00</b>	
SH	6933	Mid day meals programmes at middle schools									
VC		Voted									
1	02	004	62865000.00	0.00	0.00	62865000.00	61792245.00	508144.00	1580899.00	61284101.00	2.51
2	25	011	278200000.00	0.00	0.00	278200000.00	269191687.00	4135643.00	13143956.00	265056044.00	4.72
<b>Total: Voted</b>			<b>341065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341065000.00</b>	<b>330983932.00</b>	<b>4643787.00</b>	<b>14724855.00</b>	<b>326340145.00</b>	
<b>Total: 6933</b>			<b>341065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341065000.00</b>	<b>330983932.00</b>	<b>4643787.00</b>	<b>14724855.00</b>	<b>326340145.00</b>	
<b>Total: 0703</b>			<b>754465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754465000.00</b>	<b>732359150.00</b>	<b>12210855.00</b>	<b>34316705.00</b>	<b>720148295.00</b>	
<b>Total: 112</b>			<b>754465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754465000.00</b>	<b>732359150.00</b>	<b>12210855.00</b>	<b>34316705.00</b>	<b>720148295.00</b>	
<b>Total: 01</b>			<b>7188133000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7188133000.00</b>	<b>6556815941.00</b>	<b>307612797.00</b>	<b>938929856.00</b>	<b>6249203144.00</b>	
SM	02	Secondary Education-									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5904</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	6944	Library Scheme									
<b>VC</b>	Voted										
1	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
2	04	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	
<b>Total: 6944</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	
<b>Total: 0103</b>			<b>101250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101250000.00</b>	<b>101250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101250000.00</b>	
<b>Total: 106</b>			<b>101250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101250000.00</b>	<b>101250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101250000.00</b>	
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	1395	Hostels									
<b>VC</b>	Voted										
1	01	001	30000000.00	0.00	0.00	30000000.00	265944685.00	21614352.00	55669667.00	244330333.00	18.56
2	01	003	50000000.00	0.00	0.00	50000000.00	45912692.00	2793659.00	6880967.00	43119033.00	13.76
3	01	006	6200000.00	0.00	0.00	6200000.00	5617132.00	389615.00	972483.00	5227517.00	15.69
4	01	014	5500000.00	0.00	0.00	5500000.00	5127202.00	220747.00	593545.00	4906455.00	10.79
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-240000.00	-35200.00	-95200.00	-204800.00	31.73
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	80000000.00	0.00	0.00	80000000.00	57142469.00	3134073.00	25991604.00	54008396.00	32.49
11	02	005	25000000.00	0.00	0.00	25000000.00	22017998.00	3390186.00	6372188.00	18627812.00	25.49
12	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	003	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
19	04	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
20	04	005	33000000.00	0.00	0.00	33000000.00	33000000.00	743487.00	743487.00	32256513.00	2.25
21	04	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
22	04	007	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	1395	Hostels										
<b>VC</b>	Voted											
23	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00		
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
25	04	013	22000000.00	0.00	0.00	22000000.00	22000000.00	553809.00	553809.00	21446191.00	2.52	
26	07	001	70000000.00	0.00	0.00	70000000.00	64894206.00	1517970.00	6623764.00	63376236.00	9.46	
27	07	003	10000000.00	0.00	0.00	10000000.00	9734644.00	27492.00	292848.00	9707152.00	2.93	
28	07	005	300000.00	0.00	0.00	300000.00	297900.00	1750.00	3850.00	296150.00	1.28	
29	07	006	1100000.00	0.00	0.00	1100000.00	1048222.00	57120.00	108898.00	991102.00	9.90	
30	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
31	07	014	1000000.00	0.00	0.00	1000000.00	980300.00	2775.00	22475.00	977525.00	2.25	
32	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
33	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
34	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
35	10	009	4000000.00	0.00	0.00	4000000.00	4000000.00	47700.00	47700.00	3952300.00	1.19	
36	11	001	174200000.00	0.00	0.00	174200000.00	174200000.00			174200000.00		
37	11	013	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
38	24	011	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
39	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
40	25	004	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00		
41	25	006	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
42	25	007	7000000.00	0.00	0.00	7000000.00	6576487.00		423513.00	6576487.00	6.05	
43	25	008	20000000.00	0.00	0.00	20000000.00	19609747.00		390253.00	19609747.00	1.95	
44	27	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>986200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986200000.00</b>	<b>915063684.00</b>	<b>34459535.00</b>	<b>105595851.00</b>	<b>880604149.00</b>		
<b>Total: 1395</b>			<b>986200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986200000.00</b>	<b>915063684.00</b>	<b>34459535.00</b>	<b>105595851.00</b>	<b>880604149.00</b>		
<b>SH</b>	2194	Special Coaching centre Scheme										
<b>VC</b>	Voted											
1	14	012	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00		
<b>Total: Voted</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>		
<b>Total: 2194</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>		
<b>SH</b>	3673	State Scholarship										
<b>VC</b>	Voted											
1	11	009	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00		
2	11	010	500010000.00	0.00	0.00	500010000.00	500010000.00			500010000.00		
<b>Total: Voted</b>			<b>1000010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000010000.00</b>	<b>1000010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000010000.00</b>		
<b>Total: 3673</b>			<b>1000010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000010000.00</b>	<b>1000010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000010000.00</b>		
<b>SH</b>	5551	Free Cycle Distribution to High School Girls										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 5551</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001	2932643000.00	0.00	0.00	2932643000.00	2524276606.00	208213028.00	616579422.00	2316063578.00	21.02
2	01	003	480711000.00	0.00	0.00	480711000.00	431567241.00	25092338.00	74236097.00	406474903.00	15.44
3	01	005	8460000.00	0.00	0.00	8460000.00	7883811.00	324169.00	900358.00	7559642.00	10.64
4	01	006	63331000.00	0.00	0.00	63331000.00	53105163.00	5204913.00	15430750.00	47900250.00	24.37
5	01	014	35584000.00	0.00	0.00	35584000.00	29958044.00	2878150.00	8504106.00	27079894.00	23.90
6	01	015	4000000.00	0.00	0.00	4000000.00	3346385.00	1462635.00	2116250.00	1883750.00	52.91
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1575200.00	-207400.00	-632200.00	-1367800.00	31.61
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	6000000.00	0.00	0.00	6000000.00	5734855.00	754748.00	1019893.00	4980107.00	17.00
12	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	85789.00	85789.00	1914211.00	4.29
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00	700.00	700.00	99300.00	0.70
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
19	04	004	500000.00	0.00	0.00	500000.00	500000.00	11500.00	11500.00	488500.00	2.30
20	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	26020.00	26020.00	2973980.00	0.87
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00	23000.00	23000.00	1977000.00	1.15
23	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	16600.00	16600.00	983400.00	1.66
24	04	009	4660000.00	0.00	0.00	4660000.00	4660000.00			4660000.00	
25	10	002	1500000.00	0.00	0.00	1500000.00	1474400.00	18000.00	43600.00	1456400.00	2.91
26	10	009	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
27	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	25	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
30	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
31	25	006	2300000.00	0.00	0.00	2300000.00	2300000.00	18000.00	18000.00	2282000.00	0.78
32	27	006	2600000.00	0.00	0.00	2600000.00	2600000.00	214116.00	214116.00	2385884.00	8.24



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	578	Higher Secondary School									
VC	Voted										
<b>Total: Voted</b>			<b>3585039000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3585039000.00</b>	<b>3110581305.00</b>	<b>244136306.00</b>	<b>718594001.00</b>	<b>2866444999.00</b>	
<b>Total: 578</b>			<b>3585039000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3585039000.00</b>	<b>3110581305.00</b>	<b>244136306.00</b>	<b>718594001.00</b>	<b>2866444999.00</b>	
SH	6140	Chhatra bhojan sahai yojana.									
VC	Voted										
1	11	007	38800000.00	0.00	0.00	38800000.00	38800000.00	216000.00	216000.00	38584000.00	0.56
<b>Total: Voted</b>			<b>38800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38800000.00</b>	<b>38800000.00</b>	<b>216000.00</b>	<b>216000.00</b>	<b>38584000.00</b>	
<b>Total: 6140</b>			<b>38800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38800000.00</b>	<b>38800000.00</b>	<b>216000.00</b>	<b>216000.00</b>	<b>38584000.00</b>	
SH	6889	Mukya Mantri Gyan Prothsahan yojana									
VC	Voted										
1	11	006	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	
<b>Total: 6889</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	
SH	7363	Youth Career Buildup scheme									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	8863000.00	845400.00	1982400.00	8017600.00	19.82
2	01	003	1700000.00	0.00	0.00	1700000.00	1563560.00	101448.00	237888.00	1462112.00	13.99
3	01	006	300000.00	0.00	0.00	300000.00	275764.00	19190.00	43426.00	256574.00	14.48
4	01	014	200000.00	0.00	0.00	200000.00	188350.00	5725.00	17375.00	182625.00	8.69
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	450000.00	0.00	0.00	450000.00	385500.00		64500.00	385500.00	14.33
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	008	20000.00	0.00	0.00	20000.00	20000.00	2307.00	2307.00	17693.00	11.54
20	04	009	200000.00	0.00	0.00	200000.00	200000.00	48616.00	48616.00	151384.00	24.31
21	05	002	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
22	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
23	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2202	GENERAL EDUCATION											
SM	02	Secondary Education-											
MI	109	Government Secondary Schools-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	7363	Youth Career Buildup scheme											
VC	Voted												
24	25	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
25	25	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
26	25	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
27	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>23490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23490000.00</b>	<b>22116174.00</b>	<b>1022686.00</b>	<b>2396512.00</b>	<b>21093488.00</b>			
<b>Total: 7363</b>			<b>23490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23490000.00</b>	<b>22116174.00</b>	<b>1022686.00</b>	<b>2396512.00</b>	<b>21093488.00</b>			
SH	7366	Incentive Scheme for Civil services exam											
VC	Voted												
1	14	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7366</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	7367	Model school scheme											
VC	Voted												
1	10	009	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 7367</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
SH	7592	Food for Hostels Under Food Security Act											
VC	Voted												
1	25	005	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00			
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>			
<b>Total: 7592</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>			
SH	979	Sports Complex											
VC	Voted												
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
4	01	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
5	01	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
11	02	004	400000.00	0.00	0.00	400000.00	110890.00	289110.00		110890.00	72.28		
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020																		
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES																		
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation										
<b>MH</b>	2202	GENERAL EDUCATION																			
<b>SM</b>	02	Secondary Education-																			
<b>MI</b>	109	Government Secondary Schools-																			
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES																			
<b>SH</b>	979	Sports Complex																			
<b>VC</b>	Voted																				
15	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00											
16	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00											
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
18	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00											
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00											
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00											
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
24	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00											
25	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00											
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00											
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00											
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00											
33	11	001	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00											
34	11	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00											
35	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00											
36	25	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00											
37	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00											
<b>Total: Voted</b>			<b>11370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11370000.00</b>	<b>11080890.00</b>	<b>0.00</b>	<b>289110.00</b>	<b>11080890.00</b>											
<b>Total: 979</b>			<b>11370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11370000.00</b>	<b>11080890.00</b>	<b>0.00</b>	<b>289110.00</b>	<b>11080890.00</b>											
<b>Total: 0103</b>			<b>5865909000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5865909000.00</b>	<b>5318652053.00</b>	<b>279834527.00</b>	<b>827091474.00</b>	<b>5038817526.00</b>											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P																			
<b>SH</b>	7979	Samgra Shiksha																			
<b>VC</b>	Voted																				
1	14	009	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00											
<b>Total: Voted</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>											
<b>Total: 7979</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>											
<b>Total: 0703</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>											
<b>GH</b>	0803	CENTRAL SECTOR SCHEMES S.C.P.-																			
<b>SH</b>	5204	Indore University																			
<b>VC</b>	Voted																				
1	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	02	Secondary Education-											
<b>MI</b>	109	Government Secondary Schools-											
<b>GH</b>	0803	CENTRAL SECTOR SCHEMES S.C.P.-											
<b>SH</b>	5204	Indore University											
<b>VC</b>	Voted												
2	11	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
3	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>			
<b>Total: 5204</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>			
<b>SH</b>	8050	Scholarships											
<b>VC</b>	Voted												
1	11	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
2	11	010	150010000.00	0.00	0.00	150010000.00	150010000.00			150010000.00			
<b>Total: Voted</b>			<b>150020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150020000.00</b>	<b>150020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150020000.00</b>			
<b>Total: 8050</b>			<b>150020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150020000.00</b>	<b>150020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150020000.00</b>			
<b>Total: 0803</b>			<b>150050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150050000.00</b>	<b>150050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150050000.00</b>			
<b>Total: 109</b>			<b>6375959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6375959000.00</b>	<b>5828702053.00</b>	<b>279834527.00</b>	<b>827091474.00</b>	<b>5548867526.00</b>			
<b>MI</b>	110	Assitance to Non-Government Secondary Schools											
<b>GH</b>	0103	Special Component Plan for Schedule Castes											
<b>SH</b>	110	Grant to Non-Government schools (for basic Minimum Services)											
<b>VC</b>	Voted												
1	14	001	85000000.00	0.00	0.00	85000000.00	59763353.00	32500000.00	57736647.00	27263353.00	67.93		
<b>Total: Voted</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>59763353.00</b>	<b>32500000.00</b>	<b>57736647.00</b>	<b>27263353.00</b>			
<b>Total: 110</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>59763353.00</b>	<b>32500000.00</b>	<b>57736647.00</b>	<b>27263353.00</b>			
<b>SH</b>	307	Contribution of Non-government Institution											
<b>VC</b>	Voted												
1	11	001	9200000.00	0.00	0.00	9200000.00	9200000.00			9200000.00			
2	14	001	51200000.00	0.00	0.00	51200000.00	33498439.00		17701561.00	33498439.00	34.57		
3	14	012	7300000.00	0.00	0.00	7300000.00	7300000.00			7300000.00			
<b>Total: Voted</b>			<b>67700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67700000.00</b>	<b>49998439.00</b>	<b>0.00</b>	<b>17701561.00</b>	<b>49998439.00</b>			
<b>Total: 307</b>			<b>67700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67700000.00</b>	<b>49998439.00</b>	<b>0.00</b>	<b>17701561.00</b>	<b>49998439.00</b>			
<b>Total: 0103</b>			<b>152700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152700000.00</b>	<b>109761792.00</b>	<b>32500000.00</b>	<b>75438208.00</b>	<b>77261792.00</b>			
<b>Total: 110</b>			<b>152700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152700000.00</b>	<b>109761792.00</b>	<b>32500000.00</b>	<b>75438208.00</b>	<b>77261792.00</b>			
<b>Total: 02</b>			<b>6629909000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6629909000.00</b>	<b>6039713845.00</b>	<b>312334527.00</b>	<b>902529682.00</b>	<b>5727379318.00</b>			
<b>SM</b>	03	University and Higher Education-											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION MISSION											
<b>VC</b>	Voted												
1	14	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 8971</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>Total:</b>	<b>0703</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>001</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4120	Matching expenditure for development of Colleges with the assistance from University Grant Commission									
<b>VC</b>	Voted										
1	30	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>4120</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	4699	Supply of Books to Students									
<b>VC</b>	Voted										
1	11	004	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total:</b>	<b>Voted</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>Total:</b>	<b>4699</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme									
<b>VC</b>	Voted										
1	25	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total:</b>	<b>Voted</b>		<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	
<b>Total:</b>	<b>7751</b>		<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	
<b>SH</b>	798	Arts,Science and Commerce Colleges									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Charged</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	38310000.00	0.00	0.00	38310000.00	342992438.00	20705397.00	60812959.00	322287041.00	15.87
2	01	003	65130000.00	0.00	0.00	65130000.00	60197153.00	2559318.00	7492165.00	57637835.00	11.50
3	01	005	130000.00	0.00	0.00	130000.00	115144.00	7428.00	22284.00	107716.00	17.14
4	01	006	6800000.00	0.00	0.00	6800000.00	5787999.00	523942.00	1535943.00	5264057.00	22.59
5	01	014	1690000.00	0.00	0.00	1690000.00	1569705.00	61185.00	181480.00	1508520.00	10.74
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	021	-600000.00	0.00	0.00	-600000.00	-555200.00	-23200.00	-68000.00	-532000.00	11.33
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
19	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	004	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
21	04	005	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
22	04	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
23	04	007	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
25	04	009	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	10	009	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
30	11	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
35	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
36	25	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
37	28	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
38	33	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>486110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486110000.00</b>	<b>439967239.00</b>	<b>23834070.00</b>	<b>69976831.00</b>	<b>416133169.00</b>	
<b>Total: 798</b>			<b>486120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486120000.00</b>	<b>439977239.00</b>	<b>23834070.00</b>	<b>69976831.00</b>	<b>416143169.00</b>	
<b>Total: 0103</b>			<b>501330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501330000.00</b>	<b>455187239.00</b>	<b>23834070.00</b>	<b>69976831.00</b>	<b>431353169.00</b>	
<b>Total: 103</b>			<b>501330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501330000.00</b>	<b>455187239.00</b>	<b>23834070.00</b>	<b>69976831.00</b>	<b>431353169.00</b>	
<b>Total: 03</b>			<b>601330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601330000.00</b>	<b>555187239.00</b>	<b>23834070.00</b>	<b>69976831.00</b>	<b>531353169.00</b>	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7362</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>Total:</b>	<b>0703</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>200</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>04</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>2202</b>		<b>14419472000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14419472000.00</b>	<b>13151817025.00</b>	<b>643781394.00</b>	<b>1911436369.00</b>	<b>12508035631.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	50000000.00	0.00	0.00	50000000.00	45361120.00	2406820.00	7045700.00	42954300.00	14.09
2	01	003	8020000.00	0.00	0.00	8020000.00	4959234.00	611663.00	3672429.00	4347571.00	45.79
3	01	006	3500000.00	0.00	0.00	3500000.00	3330862.00	60315.00	229453.00	3270547.00	6.56
4	01	014	300000.00	0.00	0.00	300000.00	277550.00	8900.00	31350.00	268650.00	10.45
5	01	015	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-174400.00	-11200.00	-36800.00	-163200.00	18.40
8	02	004	1200000.00	0.00	0.00	1200000.00	1176412.00	67217.00	90805.00	1109195.00	7.57
9	03	001	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
10	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	002	160000.00	0.00	0.00	160000.00	160000.00	2981.00	2981.00	157019.00	1.86
14	04	003	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
15	04	004	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
16	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	43580.00	43580.00	1456420.00	2.91
17	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	05	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
23	10	010	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
24	11	001	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
25	11	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	11	013	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
27	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	105	Polytechnics-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2668	Polytechnic Institutions									
<b>VC</b>	Voted										
31	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
32	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
34	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	33	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
36	86		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>7860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7860000.00</b>	<b>70710778.00</b>	<b>3190276.00</b>	<b>11079498.00</b>	<b>67520502.00</b>	
<b>Total: 2668</b>			<b>7860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7860000.00</b>	<b>70710778.00</b>	<b>3190276.00</b>	<b>11079498.00</b>	<b>67520502.00</b>	
<b>Total: 0103</b>			<b>7860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7860000.00</b>	<b>70710778.00</b>	<b>3190276.00</b>	<b>11079498.00</b>	<b>67520502.00</b>	
<b>Total: 105</b>			<b>7860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7860000.00</b>	<b>70710778.00</b>	<b>3190276.00</b>	<b>11079498.00</b>	<b>67520502.00</b>	
<b>MI</b>	106	Book Promotion-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	1853	Supply of Drawing Material									
<b>VC</b>	Voted										
1	25	006	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 1853</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>SH</b>	2993	Establishment of Book Banks									
<b>VC</b>	Voted										
1	04	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 2993</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0103</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>Total: 106</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	
<b>MI</b>	108	Examinations-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4068	Special Coaching Scheme									
<b>VC</b>	Voted										
1	86		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 4068</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0103</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 108</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2203</b>			<b>9560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9560000.00</b>	<b>87710778.00</b>	<b>3190276.00</b>	<b>11079498.00</b>	<b>84520502.00</b>	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	103	Youth Welfare Programmes for Non-Students									
<b>GH</b>	0103	E									
<b>SH</b>	6407	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020																
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES																
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation								
MH	2204	SPORTS AND YOUTH SERVICES																	
MI	103	Youth Welfare Programmes for Non-Students																	
GH	0103	E																	
SH	6407	E																	
VC	Voted																		
1	74											6000000.00	0.00	0.00	6000000.00	6000000.00	0.00	0.00	6000000.00
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>						
<b>Total: 6407</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>						
SH	6408	E																	
VC	Voted																		
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00	0.00	0.00	60000000.00	0.00	0.00	60000000.00						
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>						
<b>Total: 6408</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>						
SH	6409	E																	
VC	Voted																		
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00	0.00	0.00	1200000.00	0.00	0.00	1200000.00						
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>						
<b>Total: 6409</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>						
<b>Total: 0103</b>			<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>	<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>						
<b>Total: 103</b>			<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>	<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67200000.00</b>						
MI	104	Sports																	
GH	0103	SCHEDULE CASTE SUB PLAN																	
SH	1079	Training of Sportsmen																	
VC	Voted																		
1	25	006	1800000.00	0.00	0.00	1800000.00	1800000.00	0.00	0.00	1800000.00	0.00	0.00	1800000.00						
2	86											3000000.00	0.00	0.00	3000000.00				
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>						
<b>Total: 1079</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>						
SH	1190	Rural Sports Competition																	
VC	Voted																		
1	86											6000000.00	0.00	0.00	6000000.00				
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>						
<b>Total: 1190</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>						
SH	3459	Women Sports Competition																	
VC	Voted																		
1	86											2400000.00	0.00	0.00	2400000.00				
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>						
<b>Total: 3459</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>						
SH	5223	Incentives to Sportsmen																	
VC	Voted																		
1	14	012	3300000.00	0.00	0.00	3300000.00	3300000.00	0.00	0.00	3300000.00	0.00	0.00	3300000.00						
<b>Total: Voted</b>			<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>						
<b>Total: 5223</b>			<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>						

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7819	Yuva Shakti Yojana									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7819</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0103</b>			<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	
<b>Total: 104</b>			<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	<b>28500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28500000.00</b>	
<b>Total: 2204</b>			<b>95700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95700000.00</b>	<b>95700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95700000.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7397	Chhattisgarh Emergency Medical Response Services Scheme									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7397</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0103</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 110</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
MI	200	Other Health Schemes-									
GH	0103	Special Component Plan for Schedule Castes									
SH	8649	Mukhyamantri Shahari Swasthya Karyakram									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 8649</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0103</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 200</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 01</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	30000000.00	0.00	0.00	30000000.00	25650510.00	1840044.00	6189534.00	23810466.00	20.63
2	01	003	5100000.00	0.00	0.00	5100000.00	4578061.00	234411.00	756350.00	4343650.00	14.83
3	01	005	230000.00	0.00	0.00	230000.00	221902.00	3209.00	11307.00	218693.00	4.92
4	01	006	600000.00	0.00	0.00	600000.00	506585.00	37181.00	130596.00	469404.00	21.77
5	01	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	014	230000.00	0.00	0.00	230000.00	199510.00	10640.00	41130.00	188870.00	17.88

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	02	Urban Health Services - Other Systems of Medicine										
MI	101	Ayurveda										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
VC	Voted											
7	01	015	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	021	-100000.00	0.00	0.00	-100000.00	-98400.00	-800.00	-2400.00	-97600.00	2.40	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	400000.00	0.00	0.00	400000.00	379310.00	16127.00	36817.00	363183.00	9.20	
13	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
17	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
20	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
23	04	008	70000.00	0.00	0.00	70000.00	70000.00	2668.00	2668.00	67332.00	3.81	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	25	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
30	25	007	1650000.00	0.00	0.00	1650000.00	1650000.00	660000.00	660000.00	990000.00	40.00	
31	28	003	100000.00	0.00	0.00	100000.00	100000.00	40000.00	40000.00	60000.00	40.00	
<b>Total: Voted</b>			<b>39840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39840000.00</b>	<b>34817478.00</b>	<b>2843480.00</b>	<b>7866002.00</b>	<b>31973998.00</b>		
<b>Total: 5683</b>			<b>39840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39840000.00</b>	<b>34817478.00</b>	<b>2843480.00</b>	<b>7866002.00</b>	<b>31973998.00</b>		
SH	8951	Ayurvedic Medical College , Bilaspur										
VC	Voted											
1	01	001	23000000.00	0.00	0.00	23000000.00	20260160.00	1369920.00	4109760.00	18890240.00	17.87	
2	01	003	2860000.00	0.00	0.00	2860000.00	2536672.00	161664.00	484992.00	2375008.00	16.96	
3	01	006	700000.00	0.00	0.00	700000.00	636480.00	31760.00	95280.00	604720.00	13.61	
4	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
5	01	014	500000.00	0.00	0.00	500000.00	449810.00	20605.00	70795.00	429205.00	14.16	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	021	-100000.00	0.00	0.00	-100000.00	-84000.00	-8000.00	-24000.00	-76000.00	24.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine										
<b>MI</b>	101	Ayurveda										
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	8951	Ayurvedic Medical College , Bilaspur										
<b>VC</b>	Voted											
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	1200000.00	0.00	0.00	1200000.00	1200000.00	102294.00	102294.00	1097706.00	8.52	
12	02	005	700000.00	0.00	0.00	700000.00	663130.00	37910.00	74780.00	625220.00	10.68	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	002	100000.00	0.00	0.00	100000.00	100000.00	3044.00	3044.00	96956.00	3.04	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	005	600000.00	0.00	0.00	600000.00	600000.00	35230.00	35230.00	564770.00	5.87	
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
23	04	008	700000.00	0.00	0.00	700000.00	700000.00	3510.00	3510.00	696490.00	0.50	
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
27	10	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	10	010	700000.00	0.00	0.00	700000.00	700000.00	72930.00	72930.00	627070.00	10.42	
29	10	011	700000.00	0.00	0.00	700000.00	700000.00	12600.00	12600.00	687400.00	1.80	
30	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
31	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
33	25	001	1200000.00	0.00	0.00	1200000.00	1200000.00	25776.00	25776.00	1174224.00	2.15	
34	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
35	25	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
36	25	007	4000000.00	0.00	0.00	4000000.00	4000000.00	1000000.00	1000000.00	3000000.00	25.00	
37	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
38	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00	100000.00	100000.00	900000.00	10.00	
<b>Total: Voted</b>			<b>44090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44090000.00</b>	<b>40892252.00</b>	<b>2969243.00</b>	<b>6166991.00</b>	<b>37923009.00</b>		
<b>Total: 8951</b>			<b>44090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44090000.00</b>	<b>40892252.00</b>	<b>2969243.00</b>	<b>6166991.00</b>	<b>37923009.00</b>		
<b>Total: 0103</b>			<b>83930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83930000.00</b>	<b>75709730.00</b>	<b>5812723.00</b>	<b>14032993.00</b>	<b>69897007.00</b>		
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
<b>SH</b>	7730	National Ayush Mission										
<b>VC</b>	Voted											
1	14	009	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7730	National Ayush Mission									
VC	Voted										
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7730</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0703</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 101</b>			<b>133930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133930000.00</b>	<b>125709730.00</b>	<b>5812723.00</b>	<b>14032993.00</b>	<b>119897007.00</b>	
<b>Total: 02</b>			<b>133930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133930000.00</b>	<b>125709730.00</b>	<b>5812723.00</b>	<b>14032993.00</b>	<b>119897007.00</b>	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1228	Rural Health Centre and Dispensaries									
VC	Voted										
1	01	001	46450000.00	0.00	0.00	46450000.00	43650000.00	1640460.00	4440460.00	42009540.00	9.56
2	01	003	7900000.00	0.00	0.00	7900000.00	7577200.00	196855.00	519655.00	7380345.00	6.58
3	01	005	235000.00	0.00	0.00	235000.00	235000.00			235000.00	
4	01	006	1445000.00	0.00	0.00	1445000.00	1379874.00	39603.00	104729.00	1340271.00	7.25
5	01	014	375000.00	0.00	0.00	375000.00	367250.00	3875.00	11625.00	363375.00	3.10
6	01	015	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-195200.00	-2400.00	-7200.00	-192800.00	3.60
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
14	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	07	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	25	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
23	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	28	003	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00	
<b>Total: Voted</b>			<b>71565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71565000.00</b>	<b>68374124.00</b>	<b>1878393.00</b>	<b>5069269.00</b>	<b>66495731.00</b>	
<b>Total: 1228</b>			<b>71565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71565000.00</b>	<b>68374124.00</b>	<b>1878393.00</b>	<b>5069269.00</b>	<b>66495731.00</b>	
SH	5534	Grant for Indira Health Mitani Project									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5534	Grant for Indira Health Mitanin Project									
<b>VC</b>	Voted										
1	14	012	1680000.00	0.00	0.00	1680000.00	1680000.00			1680000.00	
<b>Total: Voted</b>			<b>1680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000.00</b>	<b>1680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000.00</b>	
<b>Total: 5534</b>			<b>1680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000.00</b>	<b>1680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000.00</b>	
<b>Total: 0103</b>			<b>73245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73245000.00</b>	<b>70054124.00</b>	<b>1878393.00</b>	<b>5069269.00</b>	<b>68175731.00</b>	
<b>Total: 103</b>			<b>73245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73245000.00</b>	<b>70054124.00</b>	<b>1878393.00</b>	<b>5069269.00</b>	<b>68175731.00</b>	
<b>MI</b>	110	Hospitals and Dispansaries									
<b>GH</b>	0703	Centrally Sponsored Schemes S.C.P									
<b>SH</b>	6884	National Rural Health Mission									
<b>VC</b>	Voted										
1	14	009	144000000.00	0.00	0.00	144000000.00	1013504000.00		426496000.00	1013504000.00	29.62
<b>Total: Voted</b>			<b>144000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144000000.00</b>	<b>1013504000.00</b>	<b>0.00</b>	<b>426496000.00</b>	<b>1013504000.00</b>	
<b>Total: 6884</b>			<b>144000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144000000.00</b>	<b>1013504000.00</b>	<b>0.00</b>	<b>426496000.00</b>	<b>1013504000.00</b>	
<b>Total: 0703</b>			<b>144000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144000000.00</b>	<b>1013504000.00</b>	<b>0.00</b>	<b>426496000.00</b>	<b>1013504000.00</b>	
<b>Total: 110</b>			<b>144000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144000000.00</b>	<b>1013504000.00</b>	<b>0.00</b>	<b>426496000.00</b>	<b>1013504000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	01	001	153470000.00	0.00	0.00	153470000.00	130431958.00	11320450.00	34358492.00	119111508.00	22.39
2	01	003	26090000.00	0.00	0.00	26090000.00	23309819.00	1251287.00	4031468.00	22058532.00	15.45
3	01	005	1605000.00	0.00	0.00	1605000.00	1605000.00			1605000.00	
4	01	006	3210000.00	0.00	0.00	3210000.00	2824512.00	181763.00	567251.00	2642749.00	17.67
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	1285000.00	0.00	0.00	1285000.00	1081103.00	70904.00	274801.00	1010199.00	21.39
7	01	015	1180000.00	0.00	0.00	1180000.00	1180000.00			1180000.00	
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	-232400.00	-8800.00	-26400.00	-223600.00	10.56
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	120000.00	0.00	0.00	120000.00	120000.00	7698.00	7698.00	112302.00	6.42
15	04	003	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
16	04	005	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
17	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	007	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020								
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	03	Rural Health Services - Allopathy-										
MI	197	Assistance to Janpad Panchayats										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	5998	Community Health Centre										
VC		Voted										
20	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
21	04	011	650000.00	0.00	0.00	650000.00	650000.00			650000.00		
22	10	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
23	10	011	6720000.00	0.00	0.00	6720000.00	6697500.00	821748.00	844248.00	5875752.00	12.56	
24	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
26	25	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
27	25	005	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00		
28	25	006	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
29	25	007	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00	
<b>Total: Voted</b>			<b>250740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250740000.00</b>	<b>216327492.00</b>	<b>13645050.00</b>	<b>48057558.00</b>	<b>202682442.00</b>		
<b>Total: 5998</b>			<b>250740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250740000.00</b>	<b>216327492.00</b>	<b>13645050.00</b>	<b>48057558.00</b>	<b>202682442.00</b>		
<b>Total: 0103</b>			<b>250740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250740000.00</b>	<b>216327492.00</b>	<b>13645050.00</b>	<b>48057558.00</b>	<b>202682442.00</b>		
<b>Total: 197</b>			<b>250740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250740000.00</b>	<b>216327492.00</b>	<b>13645050.00</b>	<b>48057558.00</b>	<b>202682442.00</b>		
MI	198	Assistance to Gram Panchayat										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	2777	Primary Health Centers(Basic Services)										
VC		Voted										
1	01	001	204400000.00	0.00	0.00	204400000.00	172428941.00	16468396.00	48439455.00	155960545.00	23.70	
2	01	003	34000000.00	0.00	0.00	34000000.00	30165887.00	1969694.00	5803807.00	28196193.00	17.07	
3	01	005	480000.00	0.00	0.00	480000.00	480000.00			480000.00		
4	01	006	8000000.00	0.00	0.00	8000000.00	7319131.00	314889.00	995758.00	7004242.00	12.45	
5	01	014	4000000.00	0.00	0.00	4000000.00	3701730.00	146903.00	445173.00	3554827.00	11.13	
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
8	01	021	-250000.00	0.00	0.00	-250000.00	-212800.00	-19800.00	-57000.00	-193000.00	22.80	
9	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
10	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00		
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
14	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
15	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
16	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00		
17	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
18	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
19	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	198	Assistance to Gram Panchayat									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2777	Primary Health Centers(Basic Services)									
<b>VC</b>	Voted										
20	10	011	10000000.00	0.00	0.00	10000000.00	9812500.00	544960.00	732460.00	9267540.00	7.32
21	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	24	002	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
23	25	001	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
24	25	004	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
25	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	25	007	14000000.00	0.00	0.00	14000000.00	9272000.00		47280000.00	9272000.00	33.77
<b>Total: Voted</b>			<b>438710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438710000.00</b>	<b>348495389.00</b>	<b>19425042.00</b>	<b>109639653.00</b>	<b>329070347.00</b>	
<b>Total: 2777</b>			<b>438710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438710000.00</b>	<b>348495389.00</b>	<b>19425042.00</b>	<b>109639653.00</b>	<b>329070347.00</b>	
<b>SH</b>	620	Sub Health Center									
<b>VC</b>	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	41919013.00	7872931.00	25953918.00	34046082.00	43.26
2	01	003	10200000.00	0.00	0.00	10200000.00	8016214.00	945633.00	3129419.00	7070581.00	30.68
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	006	3000000.00	0.00	0.00	3000000.00	2666615.00	152136.00	485521.00	2514479.00	16.18
5	01	014	1100000.00	0.00	0.00	1100000.00	965348.00	56381.00	191033.00	908967.00	17.37
6	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
7	01	021					4800.00		-4800.00	4800.00	
8	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
9	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	013	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
13	25	007	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
<b>Total: Voted</b>			<b>96450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96450000.00</b>	<b>75721990.00</b>	<b>9027081.00</b>	<b>29755091.00</b>	<b>66694909.00</b>	
<b>Total: 620</b>			<b>96450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96450000.00</b>	<b>75721990.00</b>	<b>9027081.00</b>	<b>29755091.00</b>	<b>66694909.00</b>	
<b>Total: 0103</b>			<b>535160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535160000.00</b>	<b>424217379.00</b>	<b>28452123.00</b>	<b>139394744.00</b>	<b>395765256.00</b>	
<b>Total: 198</b>			<b>535160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535160000.00</b>	<b>424217379.00</b>	<b>28452123.00</b>	<b>139394744.00</b>	<b>395765256.00</b>	
<b>Total: 03</b>			<b>2299145000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2299145000.00</b>	<b>1724102995.00</b>	<b>43975566.00</b>	<b>619017571.00</b>	<b>1680127429.00</b>	
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8952	Ayurvedic College , Bilaspur									
<b>VC</b>	Voted										
1	01	001	40500000.00	0.00	0.00	40500000.00	33830200.00	3287700.00	9957500.00	30542500.00	24.59
2	01	003	5000000.00	0.00	0.00	5000000.00	4190948.00	398862.00	1207914.00	3792086.00	24.16
3	01	006	900000.00	0.00	0.00	900000.00	755254.00	71167.00	215913.00	684087.00	23.99

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8952	Ayurvedic College , Bilaspur									
<b>VC</b>	Voted										
4	01	010	1500000.00	0.00	0.00	1500000.00	728980.00		771020.00	728980.00	51.40
5	01	014	1000000.00	0.00	0.00	1000000.00	863545.00	412740.00	549195.00	450805.00	54.92
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-84000.00	-7200.00	-23200.00	-76800.00	23.20
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00	75196.00	75196.00	924804.00	7.52
12	02	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	60000.00	0.00	0.00	60000.00	60000.00	11915.00	11915.00	48085.00	19.86
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	04	005	500000.00	0.00	0.00	500000.00	500000.00	12990.00	12990.00	487010.00	2.60
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	200000.00	0.00	0.00	200000.00	200000.00	14114.00	14114.00	185886.00	7.06
26	04	013	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
27	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	10	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	009	600000.00	0.00	0.00	600000.00	600000.00	5714.00	5714.00	594286.00	0.95
31	10	010	1200000.00	0.00	0.00	1200000.00	1200000.00	218788.00	218788.00	981212.00	18.23
32	10	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00	365664.00	365664.00	1234336.00	22.85
34	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
39	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210	MEDICAL AND PUBLIC HEALTH-											
SM	05	Medical Education, Training and Research-											
MI	101	Ayurveda											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	8952	Ayurvedic College , Bilaspur											
VC	Voted												
41	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
42	28	003	600000.00	0.00	0.00	600000.00	600000.00	240000.00	240000.00	360000.00	40.00		
<b>Total: Voted</b>			<b>66760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66760000.00</b>	<b>58244927.00</b>	<b>5107650.00</b>	<b>13622723.00</b>	<b>53137277.00</b>			
<b>Total: 8952</b>			<b>66760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66760000.00</b>	<b>58244927.00</b>	<b>5107650.00</b>	<b>13622723.00</b>	<b>53137277.00</b>			
<b>Total: 0103</b>			<b>66760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66760000.00</b>	<b>58244927.00</b>	<b>5107650.00</b>	<b>13622723.00</b>	<b>53137277.00</b>			
<b>Total: 101</b>			<b>66760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66760000.00</b>	<b>58244927.00</b>	<b>5107650.00</b>	<b>13622723.00</b>	<b>53137277.00</b>			
<b>Total: 05</b>			<b>66760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66760000.00</b>	<b>58244927.00</b>	<b>5107650.00</b>	<b>13622723.00</b>	<b>53137277.00</b>			
SM	06	Public Health-											
MI	101	Prevention and Control of diseases-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	4244	Malaria											
VC	Voted												
1	25	001	3500000.00	0.00	0.00	3500000.00	2100000.00		1400000.00	2100000.00	40.00		
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>2100000.00</b>			
<b>Total: 4244</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>2100000.00</b>			
SH	5688	Chief Ministry First Aid Box											
VC	Voted												
1	25	007	19200000.00	0.00	0.00	19200000.00	19200000.00			19200000.00			
<b>Total: Voted</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>			
<b>Total: 5688</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>			
SH	7679	Nutrition Food for Prevention of T.B.											
VC	Voted												
1	25	011	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 7679</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0103</b>			<b>42700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42700000.00</b>	<b>41300000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>41300000.00</b>			
SH	6390	E											
VC	Voted												
1	04	014	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00			
2	25	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
3	25	007	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>			
<b>Total: 6390</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>			
<b>Total: 101</b>			<b>58300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58300000.00</b>	<b>56900000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>56900000.00</b>			
MI	200	Other process											
GH	0103	STATE PLAN SCHEMES (SCSP)											
SH	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	200	Other process									
<b>GH</b>	0103	STATE PLAN SCHEMES (SCSP)									
<b>SH</b>	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
<b>VC</b>	Voted										
1	14	012	660000000.00	0.00	0.00	660000000.00	660000000.00			660000000.00	
<b>Total: Voted</b>			<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	
<b>Total: 6362</b>			<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	
<b>SH</b>	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
<b>VC</b>	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 6363</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0103</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	
<b>Total: 200</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	
<b>Total: 06</b>			<b>778300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778300000.00</b>	<b>776900000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>776900000.00</b>	
<b>Total: 2210</b>			<b>3314135000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3314135000.00</b>	<b>2720957652.00</b>	<b>54895939.00</b>	<b>648073287.00</b>	<b>2666061713.00</b>	
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	1508	District Level Staff									
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	9071400.00	472300.00	1400900.00	8599100.00	14.01
2	01	003	170000.00	0.00	0.00	170000.00	1588568.00	56676.00	168108.00	1531892.00	9.89
3	01	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
4	01	006	230000.00	0.00	0.00	230000.00	206962.00	11519.00	34557.00	195443.00	15.02
5	01	014	150000.00	0.00	0.00	150000.00	143350.00	3325.00	9975.00	140025.00	6.65
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
8	01	021	-30000.00	0.00	0.00	-30000.00	-25200.00	-2400.00	-7200.00	-22800.00	24.00
9	01	024	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
10	01	025	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
11	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
15	04	007	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
16	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	013	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
18	07	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	07	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
20	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	1508	District Level Staff									
<b>VC</b>	Voted										
21	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	28	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
<b>Total: Voted</b>			<b>16025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16025000.00</b>	<b>14960080.00</b>	<b>541420.00</b>	<b>1606340.00</b>	<b>14418660.00</b>	
<b>Total: 1508</b>			<b>16025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16025000.00</b>	<b>14960080.00</b>	<b>541420.00</b>	<b>1606340.00</b>	<b>14418660.00</b>	
<b>Total: 0703</b>			<b>16025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16025000.00</b>	<b>14960080.00</b>	<b>541420.00</b>	<b>1606340.00</b>	<b>14418660.00</b>	
<b>Total: 001</b>			<b>16025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16025000.00</b>	<b>14960080.00</b>	<b>541420.00</b>	<b>1606340.00</b>	<b>14418660.00</b>	
<b>MI</b>	101	Rural Family Welfare Services									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	621	Sub-Health Centre									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	124525205.00	12782614.00	38257409.00	111742591.00	25.50
2	01	003	25500000.00	0.00	0.00	25500000.00	22414004.00	1553582.00	4639578.00	20860422.00	18.19
3	01	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	01	006	4000000.00	0.00	0.00	4000000.00	3638734.00	179716.00	540982.00	3459018.00	13.52
5	01	014	2000000.00	0.00	0.00	2000000.00	1758520.00	105338.00	346818.00	1653182.00	17.34
6	01	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021	-150000.00	0.00	0.00	-150000.00	-146400.00	-1800.00	-5400.00	-144600.00	3.60
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	005	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	28	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>183790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183790000.00</b>	<b>154630063.00</b>	<b>14619450.00</b>	<b>43779387.00</b>	<b>140010613.00</b>	
<b>Total: 621</b>			<b>183790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183790000.00</b>	<b>154630063.00</b>	<b>14619450.00</b>	<b>43779387.00</b>	<b>140010613.00</b>	
<b>Total: 0703</b>			<b>183790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183790000.00</b>	<b>154630063.00</b>	<b>14619450.00</b>	<b>43779387.00</b>	<b>140010613.00</b>	
<b>Total: 101</b>			<b>183790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183790000.00</b>	<b>154630063.00</b>	<b>14619450.00</b>	<b>43779387.00</b>	<b>140010613.00</b>	
<b>MI</b>	102	Urban Family Welfare Services									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	6791	Urban Health Centre									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2211	FAMILY WELFARE-										
<b>MI</b>	102	Urban Family Welfare Services										
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
<b>SH</b>	6791	Urban Health Centre										
<b>VC</b>	Voted											
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
2	01	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
8	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
16	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
<b>Total: Voted</b>			<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>	<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>		
<b>Total: 6791</b>			<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>	<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>		
<b>Total: 0703</b>			<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>	<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>		
<b>Total: 102</b>			<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>	<b>2220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220000.00</b>		
<b>MI</b>	105	Compensation-										
<b>GH</b>	0103	Special Component for Plan for Schedule Caste										
<b>SH</b>	4601	Sterilization										
<b>VC</b>	Voted											
1	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
2	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 4601</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 0103</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 105</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>		
<b>Total: 2211</b>			<b>202635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202635000.00</b>	<b>172410143.00</b>	<b>15160870.00</b>	<b>45385727.00</b>	<b>157249273.00</b>		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	005	Survey and Investigation										
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN										
<b>SH</b>	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities.										
<b>VC</b>	Voted											
1	26	004	780000.00	0.00	0.00	780000.00	780000.00			780000.00		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2215	WATER SUPPLY AND SANITATION-											
SM	01	Water Supply-											
MI	005	Survey and Investigation											
GH	0103	SCHEDULE CASTE SUB PLAN											
SH	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities.											
VC	Voted												
<b>Total: Voted</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
<b>Total: 4184</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
<b>Total: 0103</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
<b>Total: 005</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
MI	102	Rural Water Supply Programmes											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	9938	Recharging of Ground Water											
VC	Voted												
1	27	004	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00			
<b>Total: Voted</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 9938</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 0103</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 102</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
MI	192	Assistance to Zila Parishads/ District Level Panchayats											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	6860	Champa Water Supply Scheme											
VC	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6860</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0103</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 192</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
MI	193	Assistance to Nagar Panchayats											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	6862	Lawan Water Supply Scheme											
VC	Voted												
1	14	005	17512000.00	0.00	0.00	17512000.00	17512000.00			17512000.00			
<b>Total: Voted</b>			<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>	<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>			
<b>Total: 6862</b>			<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>	<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>			
SH	6863	Palari Water Supply Scheme											
VC	Voted												
1	14	005	7573000.00	0.00	0.00	7573000.00	7573000.00			7573000.00			
<b>Total: Voted</b>			<b>7573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7573000.00</b>	<b>7573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7573000.00</b>			
<b>Total: 6863</b>			<b>7573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7573000.00</b>	<b>7573000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7573000.00</b>			
SH	8623	Rahoda Water Supply Scheme											
VC	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8623	Rahoda Water Supply Scheme									
VC	Voted										
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8623</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8624	Kharoda Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8624</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8625	Kura Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8625</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8908	New Urban Water Supply Augmentation Schemes									
VC	Voted										
1	14	005	21810000.00	0.00	0.00	21810000.00	21810000.00			21810000.00	
<b>Total: Voted</b>			<b>21810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21810000.00</b>	<b>21810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21810000.00</b>	
<b>Total: 8908</b>			<b>21810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21810000.00</b>	<b>21810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21810000.00</b>	
<b>Total: 0103</b>			<b>46898000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46898000.00</b>	<b>46898000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46898000.00</b>	
<b>Total: 193</b>			<b>46898000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46898000.00</b>	<b>46898000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46898000.00</b>	
<b>Total: 01</b>			<b>50379000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50379000.00</b>	<b>50379000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50379000.00</b>	
SM	02	Sewerage and Sanitation									
MI	107	Sewerage Services									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	001	41040000.00	0.00	0.00	41040000.00	41040000.00			41040000.00	
2	14	012	498960000.00	0.00	0.00	498960000.00	498960000.00			498960000.00	
<b>Total: Voted</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	
<b>Total: 7610</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	
<b>Total: 0703</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	
<b>Total: 107</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	
<b>Total: 02</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	
<b>Total: 2215</b>			<b>590379000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590379000.00</b>	<b>590379000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590379000.00</b>	
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	105	Indira Awas Yojana									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2216	HOUSING-											
<b>SM</b>	03	Rural Housing-											
<b>MI</b>	105	Indira Awas Yojana											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7807	Pradhan Mantri Awas Yojana											
<b>VC</b>	Voted												
1	14	007	1920000000.00	0.00	0.00	1920000000.00	1920000000.00			1920000000.00			
<b>Total: Voted</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>Total: 7807</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>Total: 0703</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>Total: 105</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>Total: 03</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>Total: 2216</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>			
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	05	Other Urban Development Schemes-											
<b>MI</b>	192	Assistance to Other Non-Government Institutions											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas											
<b>VC</b>	Voted												
1	14	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00			
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 1785</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 0103</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 192</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas											
<b>VC</b>	Voted												
1	14	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 1785</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0103</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 193</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 05</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>			
<b>SM</b>	80	General-											
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7610	Swachchh Bharat Ahiyan											
<b>VC</b>	Voted												
1	14	005	6480000.00	0.00	0.00	6480000.00	6480000.00			6480000.00			
<b>Total: Voted</b>			<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>			
<b>Total: 7610</b>			<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>			
<b>SH</b>	7706	Amrit Mission											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2217	URBAN DEVELOPMENT-											
SM	80	General-											
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc											
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	7706	Amrit Mission											
VC	Voted												
1	14	005	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00			
<b>Total: Voted</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>			
<b>Total: 7706</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>			
SH	7709	Housing for All Scheme											
VC	Voted												
1	14	005	245000000.00	0.00	0.00	245000000.00	245000000.00			245000000.00			
<b>Total: Voted</b>			<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>	<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>			
<b>Total: 7709</b>			<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>	<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>			
SH	8996	Rastriya Shahri Ajibika Mission											
VC	Voted												
1	14	005	244000000.00	0.00	0.00	244000000.00	244000000.00			244000000.00			
<b>Total: Voted</b>			<b>244000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244000000.00</b>	<b>244000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244000000.00</b>			
<b>Total: 8996</b>			<b>244000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244000000.00</b>	<b>244000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244000000.00</b>			
<b>Total: 0703</b>			<b>635880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635880000.00</b>	<b>635880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635880000.00</b>			
<b>Total: 191</b>			<b>635880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635880000.00</b>	<b>635880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635880000.00</b>			
MI	192	Assistance to Muncipalities/Muncipal Councils											
GH	0703	Centrally Sponsored Schemes (S.C.S.P)											
SH	7610	Swachchh Bharat Ahiyan											
VC	Voted												
1	14	005	34800000.00	0.00	0.00	34800000.00	34800000.00			34800000.00			
<b>Total: Voted</b>			<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>			
<b>Total: 7610</b>			<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>			
SH	7709	Housing for All Scheme											
VC	Voted												
1	14	005	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00			
<b>Total: Voted</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>			
<b>Total: 7709</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>			
SH	8996	National Urban Ajibika Mission											
VC	Voted												
1	14	005	68000000.00	0.00	0.00	68000000.00	68000000.00			68000000.00			
<b>Total: Voted</b>			<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>			
<b>Total: 8996</b>			<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>			
<b>Total: 0703</b>			<b>95280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95280000.00</b>	<b>95280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95280000.00</b>			
<b>Total: 192</b>			<b>95280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95280000.00</b>	<b>95280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95280000.00</b>			
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof											
GH	0703	Centrally Sponsored Schemes (S.C.S.P)											
SH	7610	Swachchh Bharat Ahiyan											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	80	General-											
<b>MI</b>	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof											
<b>GH</b>	0703	Centrally Sponsored Schemes (S.C.S.P)											
<b>SH</b>	7610	Swachchh Bharat Ahiyan											
<b>VC</b>	Voted												
1	14	005	2040000.00	0.00	0.00	2040000.00	2040000.00			2040000.00			
<b>Total: Voted</b>			<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>			
<b>Total: 7610</b>			<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>			
<b>SH</b>	7709	Housing for All Scheme											
<b>VC</b>	Voted												
1	14	005	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00			
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 7709</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>SH</b>	8996	National Urban Ajobika Mission											
<b>VC</b>	Voted												
1	14	005	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00			
<b>Total: Voted</b>			<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>			
<b>Total: 8996</b>			<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>			
<b>Total: 0703</b>			<b>70840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70840000.00</b>	<b>70840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70840000.00</b>			
<b>Total: 193</b>			<b>70840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70840000.00</b>	<b>70840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70840000.00</b>			
<b>Total: 80</b>			<b>802000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802000000.00</b>	<b>802000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802000000.00</b>			
<b>Total: 2217</b>			<b>837000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837000000.00</b>	<b>837000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837000000.00</b>			
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
<b>SM</b>	01	Welfare of Scheduled Castes-											
<b>MI</b>	102	Economic Development-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	4719	Assistance for Scheduled Caste Scheme											
<b>VC</b>	Voted												
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 4719</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>SH</b>	5631	Development Authority for ST											
<b>VC</b>	Voted												
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	14	012	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 5631</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>SH</b>	6395	E											
<b>VC</b>	Voted												
1	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00			
2	31	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6395	E									
VC	Voted										
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 6395</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	6990	Rabidas Leather Art Scheme									
VC	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 6990</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SH	7628	Protection and Development of Seheduled Caste Culture									
VC	Voted										
1	14	012	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
2	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	
<b>Total: 7628</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	
SH	7699	Pradhanmantri Adarsh Gram Yojana									
VC	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7699</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0103</b>			<b>58750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58750000.00</b>	<b>58750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58750000.00</b>	
GH	0603	SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR SPECIAL COMPONENT PLAN									
SH	7626	E									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	27	006	27000000.00	0.00	0.00	27000000.00	27000000.00			27000000.00	
<b>Total: Voted</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	
<b>Total: 7626</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	
<b>Total: 0603</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7629	Centrally Sponsered Schemes for Scheduled Castes									
VC	Voted										
1	01	001	1600000.00	0.00	0.00	1600000.00	1459800.00	70100.00	210300.00	1389700.00	13.14
2	01	003	120000.00	0.00	0.00	120000.00	103176.00	8412.00	25236.00	94764.00	21.03
3	01	014	280000.00	0.00	0.00	280000.00	279850.00	75.00	225.00	279775.00	0.08
4	14	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	01	Welfare of Scheduled Castes-									
<b>MI</b>	102	Economic Development-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7629	Centrally Sponsered Schemes for Scheduled Castes									
<b>VC</b>	Voted										
5	14	011	11000000.00	0.00	0.00	11000000.00	11000000.00	725000.00	725000.00	109275000.00	0.66
6	14	012	18500000.00	0.00	0.00	18500000.00	18500000.00	13300000.00	13300000.00	5200000.00	71.89
<b>Total: Voted</b>			<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>133342826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>119239239.00</b>	
<b>Total: 7629</b>			<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>133342826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>119239239.00</b>	
<b>Total: 0703</b>			<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>133342826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>119239239.00</b>	
<b>Total: 102</b>			<b>662250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662250000.00</b>	<b>662092826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>647989239.00</b>	
<b>MI</b>	190	Assistance to Public Sector and Other Undertakings-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	3185	Chhattishgarh Scheduled Caste Co-operative Finance and Development Corporation									
<b>VC</b>	Voted										
1	14	001	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 3185</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 0103</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 190</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>MI</b>	277	Education-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7627	Professional Training Schemes									
<b>VC</b>	Voted										
1	10	009	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7627</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0103</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 277</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 01</b>			<b>772250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>772250000.00</b>	<b>772092826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>757989239.00</b>	
<b>Total: 2225</b>			<b>772250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>772250000.00</b>	<b>772092826.00</b>	<b>14103587.00</b>	<b>14260761.00</b>	<b>757989239.00</b>	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	02	Employment Service									
<b>MI</b>	101	Employment Services-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7632	Yuva Kshamta Vikas Yojana									
<b>VC</b>	Voted										
1	13	002	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>Total: 7632</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>Total: 0103</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2230	LABOUR AND EMPLOYMENT-											
SM	02	Employment Service											
MI	101	Employment Services-											
<b>Total:</b>	<b>101</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
<b>Total:</b>	<b>02</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
SM	03	Training-											
MI	003	Training of Craftsmen and Supervisors											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	717	Industrial Training Institutes											
VC		Voted											
1	01	001	24720000.00	0.00	0.00	24720000.00	21549660.00	2166550.00	5336890.00	19383110.00	21.59		
2	01	003	4202000.00	0.00	0.00	4202000.00	3852496.00	241424.00	590928.00	3611072.00	14.06		
3	01	006	500000.00	0.00	0.00	500000.00	436238.00	45652.00	109414.00	390586.00	21.88		
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
6	01	014	300000.00	0.00	0.00	300000.00	263000.00	26750.00	63750.00	236250.00	21.25		
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	021	-100000.00	0.00	0.00	-100000.00	-93200.00	-4200.00	-11000.00	-89000.00	11.00		
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
12	02	004	150000.00	0.00	0.00	150000.00	138466.00	31088.00	42622.00	107378.00	28.41		
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
14	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
18	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
19	04	003	1010000.00	0.00	0.00	1010000.00	1010000.00			1010000.00			
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
21	04	005	2000000.00	0.00	0.00	2000000.00	1900000.00	109220.00	209220.00	1790780.00	10.46		
22	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
23	04	007	100000.00	0.00	0.00	100000.00	100000.00	6507.00	6507.00	93493.00	6.51		
24	04	008	300000.00	0.00	0.00	300000.00	300000.00	23125.00	23125.00	276875.00	7.71		
25	04	009	200000.00	0.00	0.00	200000.00	200000.00	3870.00	3870.00	196130.00	1.94		
26	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
28	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
29	10	004	4153000.00	0.00	0.00	4153000.00	3385900.00	317230.00	1084330.00	3068670.00	26.11		
30	10	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
31	10	010	3600000.00	0.00	0.00	3600000.00	2905985.00	860424.00	1554439.00	2045561.00	43.18		
32	11	001	100000.00	0.00	0.00	100000.00	100000.00	7200.00	7200.00	92800.00	7.20		
33	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	003	Training of Craftsmen and Supervisors										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SH	717	Industrial Training Institutes										
VC	Voted											
34	11	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
35	24	002	100000.00	0.00	0.00	100000.00	100000.00	18030.00	18030.00	81970.00	18.03	
36	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	25	006	600000.00	0.00	0.00	600000.00	600000.00	105786.00	105786.00	494214.00	17.63	
38	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
39	33	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>44785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44785000.00</b>	<b>39598545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>35639889.00</b>		
<b>Total: 717</b>			<b>44785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44785000.00</b>	<b>39598545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>35639889.00</b>		
SH	7683	Mukhya mantri kaushal vikas yojna										
VC	Voted											
1	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7683</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
SH	8935	E										
VC	Voted											
1	14	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00		
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>		
<b>Total: 8935</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>		
<b>Total: 0103</b>			<b>146885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146885000.00</b>	<b>141698545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>137739889.00</b>		
GH	0703	E										
SH	7955	E										
VC	Voted											
1	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7955</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0703</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.										
SH	7867	Pradhan Mantri Kaushal Vikas Yojana										
VC	Voted											
1	05	002	21380000.00	0.00	0.00	21380000.00	21380000.00			21380000.00		
<b>Total: Voted</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>		
<b>Total: 7867</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>		
<b>Total: 0803</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>		
<b>Total: 003</b>			<b>178265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178265000.00</b>	<b>173078545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>169119889.00</b>		
MI	101	Industrial Training Institutes										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SH	7914	Kaushal Self - Employment Scheme										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	101	Industrial Training Institutes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7914	Kaushal Self - Employment Scheme									
VC	Voted										
1	13	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7914</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 0103</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 101</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 03</b>			<b>179465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179465000.00</b>	<b>174278545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>170319889.00</b>	
<b>Total: 2230</b>			<b>190465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190465000.00</b>	<b>185278545.00</b>	<b>3958656.00</b>	<b>9145111.00</b>	<b>181319889.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	73	Grant to schools for Blind, deaf and Dump									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 73</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	75	Scholarships to Blind, deaf and dump									
VC	Voted										
1	11	003	4000000.00	0.00	0.00	4000000.00	4000000.00	54630.00	54630.00	3945370.00	1.37
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>54630.00</b>	<b>54630.00</b>	<b>3945370.00</b>	
<b>Total: 75</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>54630.00</b>	<b>54630.00</b>	<b>3945370.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	15186800.00	406600.00	1219800.00	14780200.00	7.62
2	01	003	3550000.00	0.00	0.00	3550000.00	3452416.00	48792.00	146376.00	3403624.00	4.12
3	01	006	1000000.00	0.00	0.00	1000000.00	982238.00	8881.00	26643.00	973357.00	2.66
4	01	014	500000.00	0.00	0.00	500000.00	486500.00	6750.00	20250.00	479750.00	4.05
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	016	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-76000.00	-2000.00	-6000.00	-74000.00	7.50
9	02	004	600000.00	0.00	0.00	600000.00	600000.00	97360.00	97360.00	502640.00	16.23
10	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	04	002	50000.00	0.00	0.00	50000.00	50000.00	1650.00	1650.00	48350.00	3.30
14	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare of Handicapped-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Dumb									
<b>VC</b>	Voted										
15	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	005	650000.00	0.00	0.00	650000.00	650000.00	38880.00	38880.00	611120.00	5.98
17	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	007	90000.00	0.00	0.00	90000.00	90000.00	10180.00	10180.00	79820.00	11.31
19	04	008	250000.00	0.00	0.00	250000.00	250000.00	23769.00	23769.00	226231.00	9.51
20	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
21	04	013	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
22	25	005	2300000.00	0.00	0.00	2300000.00	2300000.00	149201.00	149201.00	2150799.00	6.49
23	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00	113562.00	113562.00	1886438.00	5.68
24	25	008	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
25	28	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
<b>Total: Voted</b>			<b>30045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30045000.00</b>	<b>29106954.00</b>	<b>903625.00</b>	<b>1841671.00</b>	<b>28203329.00</b>	
<b>Total: 79</b>			<b>30045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30045000.00</b>	<b>29106954.00</b>	<b>903625.00</b>	<b>1841671.00</b>	<b>28203329.00</b>	
<b>Total: 0103</b>			<b>39045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39045000.00</b>	<b>38106954.00</b>	<b>958255.00</b>	<b>1896301.00</b>	<b>37148699.00</b>	
<b>Total: 101</b>			<b>39045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39045000.00</b>	<b>38106954.00</b>	<b>958255.00</b>	<b>1896301.00</b>	<b>37148699.00</b>	
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6908	Honorarium to workers and assistants									
<b>VC</b>	Voted										
1	01	016	143600000.00	0.00	0.00	143600000.00	113796407.00	23946748.00	53750341.00	89849659.00	37.43
2	89		7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>151100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151100000.00</b>	<b>121296407.00</b>	<b>23946748.00</b>	<b>53750341.00</b>	<b>97349659.00</b>	
<b>Total: 6908</b>			<b>151100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151100000.00</b>	<b>121296407.00</b>	<b>23946748.00</b>	<b>53750341.00</b>	<b>97349659.00</b>	
<b>SH</b>	7680	Development and ECCE Component for Anganwadi Centre									
<b>VC</b>	Voted										
1	05	002	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
5	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>13810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13810000.00</b>	<b>13810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13810000.00</b>	
<b>Total: 7680</b>			<b>13810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13810000.00</b>	<b>13810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13810000.00</b>	
<b>SH</b>	8958	Electricity Expenditure of Aanganbadi Centres									
<b>VC</b>	Voted										
1	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2235	SOCIAL SECURITY AND WELFARE											
SM	02	Social Welfare-											
MI	102	Child Welfare-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	8958	Electricity Expenditure of Aanganbadi Centres											
<b>Total:</b>	<b>8958</b>		<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>Total:</b>	<b>0103</b>		<b>168410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168410000.00</b>	<b>138606407.00</b>	<b>23946748.00</b>	<b>53750341.00</b>	<b>114659659.00</b>			
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	5354	Integratod Services Scheme (Schemes under Foreign Aid)											
VC		Voted											
1	01	016	12720000.00	0.00	0.00	12720000.00	12720000.00			12720000.00			
2	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
3	04	002	24212000.00	0.00	0.00	24212000.00	24212000.00			24212000.00			
4	04	008	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
5	05	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
6	05	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
7	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
8	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
9	10	009	13900000.00	0.00	0.00	13900000.00	13900000.00			13900000.00			
10	11	013	58200000.00	0.00	0.00	58200000.00	58200000.00			58200000.00			
11	17		58400000.00	0.00	0.00	58400000.00	58400000.00			58400000.00			
12	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
13	25	002	64500000.00	0.00	0.00	64500000.00	64500000.00			64500000.00			
14	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
15	74		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total: Voted</b>			<b>335332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335332000.00</b>	<b>335332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335332000.00</b>			
<b>Total:</b>	<b>5354</b>		<b>335332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335332000.00</b>	<b>335332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335332000.00</b>			
SH	7884	Pradhan Mantri Matri Vandana											
VC		Voted											
1	01	001	1410000.00	0.00	0.00	1410000.00	1410000.00			1410000.00			
2	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
3	04	008	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00			
4	05	002	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00			
5	08		800000.00	0.00	0.00	800000.00	800000.00			800000.00			
6	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
7	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
8	10	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
9	14	012	36600000.00	0.00	0.00	36600000.00	36600000.00			36600000.00			
10	17		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
11	18		5100000.00	0.00	0.00	5100000.00	5100000.00			5100000.00			
12	25	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
<b>Total: Voted</b>			<b>55210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55210000.00</b>	<b>55210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55210000.00</b>			
<b>Total:</b>	<b>7884</b>		<b>55210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55210000.00</b>	<b>55210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55210000.00</b>			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	9044	Integrated child development service scheme									
<b>VC</b>	Voted										
1	01	001	19000000.00	0.00	0.00	19000000.00	167962726.00	11631637.00	33668911.00	156331089.00	17.72
2	01	003	18171000.00	0.00	0.00	18171000.00	15393430.00	1436017.00	4213587.00	13957413.00	23.19
3	01	005	1000.00	0.00	0.00	1000.00	800.00	100.00	300.00	700.00	30.00
4	01	006	3710000.00	0.00	0.00	3710000.00	3174131.00	279627.00	815496.00	2894504.00	21.98
5	01	014	848000.00	0.00	0.00	848000.00	690874.00	74794.00	231920.00	616080.00	27.35
6	01	015	2120000.00	0.00	0.00	2120000.00	2120000.00			2120000.00	
7	01	016	42000000.00	0.00	0.00	42000000.00	377769969.00	44482429.00	86712460.00	333287540.00	20.65
8	01	020	233000.00	0.00	0.00	233000.00	233000.00			233000.00	
9	01	021	-233000.00	0.00	0.00	-233000.00	-231000.00	-2000.00	-4000.00	-229000.00	1.72
10	01	024	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
11	01	025	-318000.00	0.00	0.00	-318000.00	-318000.00			-318000.00	
12	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	02	004	5000000.00	0.00	0.00	5000000.00	4488412.00	286886.00	798474.00	4201526.00	15.97
14	02	005	3000000.00	0.00	0.00	3000000.00	2980744.00	22713.00	41969.00	2958031.00	1.40
15	03	001	5000000.00	0.00	0.00	5000000.00	5000000.00	85518.00	85518.00	4914482.00	1.71
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	002	500000.00	0.00	0.00	500000.00	500000.00	7615.00	7615.00	492385.00	1.52
21	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	600000.00	0.00	0.00	600000.00	600000.00	4240.00	4240.00	595760.00	0.71
24	04	007	600000.00	0.00	0.00	600000.00	600000.00	12695.00	12695.00	587305.00	2.12
25	04	008	15000000.00	0.00	0.00	15000000.00	15000000.00	26680.00	26680.00	14973320.00	0.18
26	04	009	500000.00	0.00	0.00	500000.00	500000.00	11760.00	11760.00	488240.00	2.35
27	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	04	013	18000000.00	0.00	0.00	18000000.00	18000000.00	1054200.00	1054200.00	16945800.00	5.86
29	04	014	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
30	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	11	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	9044	Integrated child development service scheme									
<b>VC</b>	Voted										
38	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	17		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
40	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
42	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
43	24	012	84000000.00	0.00	0.00	84000000.00	84000000.00			84000000.00	
44	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
45	25	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
46	25	007	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
47	25	010	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
48	25	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
50	74		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
51	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
52	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>869852000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869852000.00</b>	<b>801585086.00</b>	<b>59414911.00</b>	<b>127681825.00</b>	<b>742170175.00</b>	
<b>Total: 9044</b>			<b>869852000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869852000.00</b>	<b>801585086.00</b>	<b>59414911.00</b>	<b>127681825.00</b>	<b>742170175.00</b>	
<b>SH</b>	9130	Supervision of Integrated child development services									
<b>VC</b>	Voted										
1	01	001	16395000.00	0.00	0.00	16395000.00	14932200.00	732100.00	2194900.00	14200100.00	13.39
2	01	003	1640000.00	0.00	0.00	1640000.00	1464464.00	87852.00	263388.00	1376612.00	16.06
3	01	006	600000.00	0.00	0.00	600000.00	562238.00	18881.00	56643.00	543357.00	9.44
4	01	014	300000.00	0.00	0.00	300000.00	287250.00	6375.00	19125.00	280875.00	6.38
5	01	015	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
6	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
7	01	021	-24000.00	0.00	0.00	-24000.00	-24000.00			-24000.00	
8	01	024	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
9	01	025	-36000.00	0.00	0.00	-36000.00	-36000.00			-36000.00	
10	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	004	500000.00	0.00	0.00	500000.00	483624.00	2940.00	19316.00	480684.00	3.86
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	530000.00	0.00	0.00	530000.00	530000.00	9900.00	9900.00	520100.00	1.87
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	9130	Supervision of Integrated child development services									
<b>VC</b>	Voted										
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	005	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	007	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	09		106000.00	0.00	0.00	106000.00	106000.00			106000.00	
29	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>23512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23512000.00</b>	<b>21806776.00</b>	<b>858048.00</b>	<b>2563272.00</b>	<b>20948728.00</b>	
<b>Total: 9130</b>			<b>23512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23512000.00</b>	<b>21806776.00</b>	<b>858048.00</b>	<b>2563272.00</b>	<b>20948728.00</b>	
<b>Total: 0703</b>			<b>1283906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1283906000.00</b>	<b>1213933862.00</b>	<b>60272959.00</b>	<b>130245097.00</b>	<b>1153660903.00</b>	
<b>Total: 102</b>			<b>1452316000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1452316000.00</b>	<b>1352540269.00</b>	<b>84219707.00</b>	<b>183995438.00</b>	<b>1268320562.00</b>	
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	1206	Tour and direction for rural womens									
<b>VC</b>	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 1206</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SH</b>	3458	Grant to Organisations engaged in the field of women's welfare									
<b>VC</b>	Voted										
1	14	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 3458</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>SH</b>	5645	MUKHAYAMANTRI KANYADAN YOJNA									
<b>VC</b>	Voted										
1	14	012	22800000.00	0.00	0.00	22800000.00	22800000.00			22800000.00	
<b>Total: Voted</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	
<b>Total: 5645</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	
<b>SH</b>	7875	Suchita Yojana									
<b>VC</b>	Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7875	Suchita Yojana									
VC	Voted										
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7875</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	8957	Nouni Surakhya Yojana									
VC	Voted										
1	04	008	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
2	09		32000.00	0.00	0.00	32000.00	32000.00			32000.00	
3	14	011	5300000.00	0.00	0.00	5300000.00	5300000.00	2000000.00	2000000.00	3300000.00	37.74
<b>Total: Voted</b>			<b>5438000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5438000.00</b>	<b>5438000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>3438000.00</b>	
<b>Total: 8957</b>			<b>5438000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5438000.00</b>	<b>5438000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>3438000.00</b>	
SH	9369	Women Awareness camp									
VC	Voted										
1	17		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 9369</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0103</b>			<b>57738000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57738000.00</b>	<b>57738000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>55738000.00</b>	
<b>Total: 103</b>			<b>57738000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57738000.00</b>	<b>57738000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>55738000.00</b>	
MI	104	Welfare of Aged, Infirm and Destitute									
GH	0103	Schedule Caste Sub Plan									
SH	8662	Chhattisgarh Mukhyamantri Teerth Yojana									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8662</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0103</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 104</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	200	Other Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9605	Grant to voluntary organisations for providing scholarships and artificial limbs									
VC	Voted										
1	14	012	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 9605</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0103</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 200</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 02</b>			<b>1553199000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1553199000.00</b>	<b>1452485223.00</b>	<b>87177962.00</b>	<b>187891739.00</b>	<b>1365307261.00</b>	
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE											
<b>SM</b>	60	Other Social Security and Welfare Programmes-											
<b>MI</b>	200	Other Programmes											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	5136	Grant to State Legal Advisory Authority											
<b>VC</b>	Voted												
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 5136</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0103</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 200</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 60</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 2235</b>			<b>1558199000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1558199000.00</b>	<b>1457485223.00</b>	<b>87177962.00</b>	<b>187891739.00</b>	<b>1370307261.00</b>			
<b>MH</b>	2236	NUTRITION-											
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-											
<b>MI</b>	101	Special Nutrition Programmes-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	6359	CHIF MINISTERS NUTRITION CAMPAIGN											
<b>VC</b>	Voted												
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
<b>Total: 6359</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>			
<b>SH</b>	7747	Mahtari Jatan Yogna											
<b>VC</b>	Voted												
1	04	008	125000.00	0.00	0.00	125000.00	125000.00			125000.00			
2	25	006	8050000.00	0.00	0.00	8050000.00	8050000.00			8050000.00			
3	25	011	30890000.00	0.00	0.00	30890000.00	30707583.00	2020838.00	2203255.00	28686745.00	7.13		
<b>Total: Voted</b>			<b>39065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39065000.00</b>	<b>38882583.00</b>	<b>2020838.00</b>	<b>2203255.00</b>	<b>36861745.00</b>			
<b>Total: 7747</b>			<b>39065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39065000.00</b>	<b>38882583.00</b>	<b>2020838.00</b>	<b>2203255.00</b>	<b>36861745.00</b>			
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme											
<b>VC</b>	Voted												
1	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
4	08		800000.00	0.00	0.00	800000.00	800000.00			800000.00			
5	09		800000.00	0.00	0.00	800000.00	800000.00			800000.00			
6	10	003	630000.00	0.00	0.00	630000.00	630000.00			630000.00			
7	17		400000.00	0.00	0.00	400000.00	400000.00			400000.00			
8	18		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00			
9	25	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
10	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00			
11	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00	82227.00	82227.00	2917773.00	2.74		
12	89		700000.00	0.00	0.00	700000.00	700000.00			700000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC		Voted									
<b>Total: Voted</b>			<b>23730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23730000.00</b>	<b>23730000.00</b>	<b>82227.00</b>	<b>82227.00</b>	<b>23647773.00</b>	
<b>Total: 9050</b>			<b>23730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23730000.00</b>	<b>23730000.00</b>	<b>82227.00</b>	<b>82227.00</b>	<b>23647773.00</b>	
<b>Total: 0103</b>			<b>132795000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132795000.00</b>	<b>132612583.00</b>	<b>2103065.00</b>	<b>2285482.00</b>	<b>130509518.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7361	Sabala Yojana									
VC		Voted									
1	25	011	7246000.00	0.00	0.00	7246000.00	7246000.00	79144.00	79144.00	7166856.00	1.09
<b>Total: Voted</b>			<b>7246000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7246000.00</b>	<b>7246000.00</b>	<b>79144.00</b>	<b>79144.00</b>	<b>7166856.00</b>	
<b>Total: 7361</b>			<b>7246000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7246000.00</b>	<b>7246000.00</b>	<b>79144.00</b>	<b>79144.00</b>	<b>7166856.00</b>	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC		Voted									
1	25	011	900550000.00	0.00	0.00	900550000.00	887691859.00	21162734.00	34020875.00	866529125.00	3.78
<b>Total: Voted</b>			<b>900550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900550000.00</b>	<b>887691859.00</b>	<b>21162734.00</b>	<b>34020875.00</b>	<b>866529125.00</b>	
<b>Total: 9050</b>			<b>900550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900550000.00</b>	<b>887691859.00</b>	<b>21162734.00</b>	<b>34020875.00</b>	<b>866529125.00</b>	
<b>Total: 0703</b>			<b>907796000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907796000.00</b>	<b>894937859.00</b>	<b>21241878.00</b>	<b>34100019.00</b>	<b>873695981.00</b>	
<b>Total: 101</b>			<b>1040591000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040591000.00</b>	<b>1027550442.00</b>	<b>23344943.00</b>	<b>36385501.00</b>	<b>1004205499.00</b>	
<b>Total: 02</b>			<b>1040591000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040591000.00</b>	<b>1027550442.00</b>	<b>23344943.00</b>	<b>36385501.00</b>	<b>1004205499.00</b>	
<b>Total: 2236</b>			<b>1040591000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040591000.00</b>	<b>1027550442.00</b>	<b>23344943.00</b>	<b>36385501.00</b>	<b>1004205499.00</b>	
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6366	Farmer Assistance									
VC		Voted									
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6366</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	6438										
VC		Voted									
1	14	012					0.00	1800000000.00	1800000000.00	-1800000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>-1800000000.00</b>	
<b>Total: 6438</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>-1800000000.00</b>	
SH	8972	Incentive Schemes on Rice Porduction									
VC		Voted									
1	14	012	7650000000.00	0.00	0.00	7650000000.00	7650000000.00			7650000000.00	
<b>Total: Voted</b>			<b>7650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7650000000.00</b>	<b>7650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7650000000.00</b>	
<b>Total: 8972</b>			<b>7650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7650000000.00</b>	<b>7650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7650000000.00</b>	
<b>Total: 0103</b>			<b>7660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7660000000.00</b>	<b>7660000000.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>5860000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	102	Food grain Crops-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7255	Rashtriya Khadya Suraksha Mission									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7255</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	7258	National Mission on Oilseeds and Oil Pumps									
<b>VC</b>	Voted										
1	05		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	13	001	10065000.00	0.00	0.00	10065000.00	10065000.00			10065000.00	
<b>Total: Voted</b>			<b>10565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10565000.00</b>	<b>10565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10565000.00</b>	
<b>Total: 7258</b>			<b>10565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10565000.00</b>	<b>10565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10565000.00</b>	
<b>Total: 0703</b>			<b>160565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160565000.00</b>	<b>160565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160565000.00</b>	
<b>Total: 102</b>			<b>7820565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7820565000.00</b>	<b>7820565000.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>6020565000.00</b>	
<b>MI</b>	103	Seeds-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6820	Entire Farmer Development scheme									
<b>VC</b>	Voted										
1	13	001	91200000.00	0.00	0.00	91200000.00	90404700.00	15709300.00	16504600.00	74695400.00	18.10
2	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00	5640.00	5640.00	5994360.00	0.09
<b>Total: Voted</b>			<b>97200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97200000.00</b>	<b>96404700.00</b>	<b>15714940.00</b>	<b>16510240.00</b>	<b>80689760.00</b>	
<b>Total: 6820</b>			<b>97200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97200000.00</b>	<b>96404700.00</b>	<b>15714940.00</b>	<b>16510240.00</b>	<b>80689760.00</b>	
<b>Total: 0103</b>			<b>97200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97200000.00</b>	<b>96404700.00</b>	<b>15714940.00</b>	<b>16510240.00</b>	<b>80689760.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7264	N.M.A.E.T. Submission on Seed and Planting Material Scheme									
<b>VC</b>	Voted										
1	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	14	012	12300000.00	0.00	0.00	12300000.00	12300000.00			12300000.00	
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 7264</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 0703</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 103</b>			<b>109700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109700000.00</b>	<b>108904700.00</b>	<b>15714940.00</b>	<b>16510240.00</b>	<b>93189760.00</b>	
<b>MI</b>	105	Manures and Fertilizers-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8900	Bio Agriculture Mission									
<b>VC</b>	Voted										
1	05		1510000.00	0.00	0.00	1510000.00	1510000.00			1510000.00	
2	09		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	13	001	21100000.00	0.00	0.00	21100000.00	21100000.00			21100000.00	
4	17		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	74		540000.00	0.00	0.00	540000.00	540000.00			540000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	105	Manures and Fertilizers-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8900	Bio Agriculture Mission									
VC	Voted										
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 8900</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0103</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 105</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
MI	108	Commercial Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5549	Bonus for Sugarcane Farmers									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00	100000000.00	100000000.00	0.00	100.00
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	
<b>Total: 5549</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	
SH	7946	Inscentive Scheme on Soyabin Production									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7946</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0103</b>			<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>112000000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>12000000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	13	001	77000000.00	0.00	0.00	77000000.00	77000000.00			77000000.00	
3	14	012	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
4	27		66000000.00	0.00	0.00	66000000.00	66000000.00	1309000.00	1309000.00	64691000.00	1.98
<b>Total: Voted</b>			<b>188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188000000.00</b>	<b>188000000.00</b>	<b>1309000.00</b>	<b>1309000.00</b>	<b>186691000.00</b>	
<b>Total: 7242</b>			<b>188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188000000.00</b>	<b>188000000.00</b>	<b>1309000.00</b>	<b>1309000.00</b>	<b>186691000.00</b>	
SH	7266	N.M.S.A. Rainfed Area Development Scheme									
VC	Voted										
1	04	008	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
2	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	13	001	17800000.00	0.00	0.00	17800000.00	17800000.00			17800000.00	
4	27	006	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
<b>Total: Voted</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	
<b>Total: 7266</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	05		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	13	001	11100000.00	0.00	0.00	11100000.00	11100000.00			11100000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2401	CROP HUSBANDRY-											
<b>MI</b>	108	Commercial Crops-											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme											
<b>VC</b>	Voted												
3	14	012	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00			
<b>Total: Voted</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>			
<b>Total: 7267</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>			
<b>SH</b>	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking											
<b>VC</b>	Voted												
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7268</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana											
<b>VC</b>	Voted												
1	04	008	2160000.00	0.00	0.00	2160000.00	2160000.00			2160000.00			
2	05	002	1440000.00	0.00	0.00	1440000.00	1440000.00			1440000.00			
3	14	012	6840000.00	0.00	0.00	6840000.00	6840000.00			6840000.00			
<b>Total: Voted</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>			
<b>Total: 7684</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>			
<b>SH</b>	7830	Conventional Agricultural Development Seheme											
<b>VC</b>	Voted												
1	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
2	05		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00			
3	13	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
4	14	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00			
5	74		4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00			
<b>Total: Voted</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>			
<b>Total: 7830</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>			
<b>SH</b>	7832	Targeted Rise Fellow Area											
<b>VC</b>	Voted												
1	13	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
2	27		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00			
<b>Total: Voted</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>			
<b>Total: 7832</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>			
<b>SH</b>	7833	Reclamation of Problem Soils											
<b>VC</b>	Voted												
1	13	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00			
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>			
<b>Total: 7833</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>			
<b>SH</b>	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan											
<b>VC</b>	Voted												
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2401	CROP HUSBANDRY-											
MI	108	Commercial Crops-											
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan											
VC	Voted												
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 7945</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
SH	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)											
VC	Voted												
1	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
2	13	001	135120000.00	0.00	0.00	135120000.00	135120000.00			135120000.00			
3	14	012	1920000.00	0.00	0.00	1920000.00	1920000.00			1920000.00			
4	27		53760000.00	0.00	0.00	53760000.00	53760000.00			53760000.00			
<b>Total: Voted</b>			<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>			
<b>Total: 8942</b>			<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>			
<b>Total: 0703</b>			<b>645810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645810000.00</b>	<b>645810000.00</b>	<b>1309000.00</b>	<b>1309000.00</b>	<b>644501000.00</b>			
<b>Total: 108</b>			<b>757810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757810000.00</b>	<b>757810000.00</b>	<b>101309000.00</b>	<b>101309000.00</b>	<b>656501000.00</b>			
MI	109	Extension and Farmers Training-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	7677	Crops Extibition											
VC	Voted												
1	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 7677</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 0103</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
GH	0703	Centrally Sponsored Schemes (S.C.S.P)											
SH	7269	N.M.A.E.T. Submission on Agriculture Extension											
VC	Voted												
1	14	012	48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00			
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>Total: 7269</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>Total: 0703</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>			
<b>Total: 109</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>			
MI	110	Crop Insurance-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	7797	Pradhan Mantri Fasal Bima Yojana											
VC	Voted												
1	42	005	436000000.00	0.00	0.00	436000000.00	436000000.00			436000000.00			
<b>Total: Voted</b>			<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>	<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>			
<b>Total: 7797</b>			<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>	<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>			
<b>Total: 0103</b>			<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>	<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>			
<b>Total: 110</b>			<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>	<b>436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436000000.00</b>			
MI	113	Agricultural Engineering-											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	113	Agricultural Engineering-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8539	Establishment of agricultural machinery service centre									
<b>VC</b>	Voted										
1	13	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 8539</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>SH</b>	8907	Grant to Agriculture labours for efficiency upgradation									
<b>VC</b>	Voted										
1	05		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 8907</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	
<b>Total: 0103</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
<b>VC</b>	Voted										
1	13	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 8961</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 0703</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 113</b>			<b>108500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108500000.00</b>	<b>108500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108500000.00</b>	
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2806	Subsidy and Grant in aid for fruit plantation.									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 2806</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7662	Community Fencing Yojana									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00	326910.00	326910.00	11673090.00	2.72
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>326910.00</b>	<b>326910.00</b>	<b>11673090.00</b>	
<b>Total: 7662</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>326910.00</b>	<b>326910.00</b>	<b>11673090.00</b>	
<b>SH</b>	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
<b>VC</b>	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7852</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	7967	Nutritional Garden Development Plan									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SH	7967	Nutritional Garden Development Plan									
VC	Voted										
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7967</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
SH	7968	Organic Fertilizer Production Promotion (Jivamrit) Scheme									
VC	Voted										
1	14	012	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
<b>Total: Voted</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	
<b>Total: 7968</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	
SH	7969	Area ExPansion Plan for Medicines and Aromatic Crops									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7969</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	8639	Drip Irrigation Scheme									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8639</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00	58750.00	58750.00	1941250.00	2.94
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>58750.00</b>	<b>58750.00</b>	<b>1941250.00</b>	
<b>Total: 8640</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>58750.00</b>	<b>58750.00</b>	<b>1941250.00</b>	
<b>Total: 0103</b>			<b>33120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33120000.00</b>	<b>33120000.00</b>	<b>385660.00</b>	<b>385660.00</b>	<b>32734340.00</b>	
GH	0313	NABARD AIDED PROJECTS (Schedule Caste Sub Plan)									
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme									
VC	Voted										
1	14	012	16800000.00	0.00	0.00	16800000.00	16800000.00			16800000.00	
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	
<b>Total: 7854</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	
<b>Total: 0313</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00	
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	
<b>Total: 7242</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	
SH	7258	National Mission on Oilseeds and Oil Palm									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2401	CROP HUSBANDRY-												
<b>MI</b>	119	Horticulture and Vegetables Crops-												
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P												
<b>SH</b>	7258	National Mission on Oilseeds and Oil Palm												
<b>VC</b>	Voted													
1	05		50000.00	0.00	0.00	50000.00	50000.00			50000.00				
2	13	001	16750000.00	0.00	0.00	16750000.00	16750000.00			16750000.00				
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>				
<b>Total: 7258</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>				
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana												
<b>VC</b>	Voted													
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00				
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>				
<b>Total: 7684</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>				
<b>SH</b>	7705	Ekikrit Bagbani Vikas Mission												
<b>VC</b>	Voted													
1	14	012	246000000.00	0.00	0.00	246000000.00	246000000.00			246000000.00				
<b>Total: Voted</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>				
<b>Total: 7705</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>				
<b>SH</b>	7874	National Mission of Agroforestry (N.M.S.A.)												
<b>VC</b>	Voted													
1	14	012	14400000.00	0.00	0.00	14400000.00	14400000.00			14400000.00				
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>				
<b>Total: 7874</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>				
<b>SH</b>	7947	Recorganised National Bamboo Miission Under N.M.S.A.												
<b>VC</b>	Voted													
1	14	012	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00				
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>				
<b>Total: 7947</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>				
<b>Total: 0703</b>			<b>388800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388800000.00</b>	<b>388800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388800000.00</b>				
<b>Total: 119</b>			<b>438720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438720000.00</b>	<b>438720000.00</b>	<b>385660.00</b>	<b>385660.00</b>	<b>438334340.00</b>				
<b>MI</b>	800	Other expenditure												
<b>GH</b>	0313	NABARD AIDED PROJECTS (Schedule Caste Sub Plan)												
<b>SH</b>	7853	Minor Irrigation Scheme for NABARD funded												
<b>VC</b>	Voted													
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00				
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>				
<b>Total: 7853</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>				
<b>Total: 0313</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>				
<b>GH</b>	1203	E												
<b>SH</b>	6353	E												
<b>VC</b>	Voted													
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	800	Other expenditure									
GH	1203	E									
SH	6353	E									
VC	Voted										
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 6353</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 1203</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 800</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 2401</b>			<b>9815295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9815295000.00</b>	<b>9814499700.00</b>	<b>1917409600.00</b>	<b>1918204900.00</b>	<b>7897090100.00</b>	
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	009	240000000.00	0.00	0.00	240000000.00	240000000.00	140078000.00	140078000.00	99922000.00	58.37
<b>Total: Voted</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>140078000.00</b>	<b>140078000.00</b>	<b>99922000.00</b>	
<b>Total: 7350</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>140078000.00</b>	<b>140078000.00</b>	<b>99922000.00</b>	
<b>Total: 0703</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>140078000.00</b>	<b>140078000.00</b>	<b>99922000.00</b>	
<b>Total: 102</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>140078000.00</b>	<b>140078000.00</b>	<b>99922000.00</b>	
<b>Total: 2402</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>240000000.00</b>	<b>140078000.00</b>	<b>140078000.00</b>	<b>99922000.00</b>	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8898	Sponsored Dairy Enterpreneurship Development Schemes									
VC	Voted										
1	14	012	22190000.00	0.00	0.00	22190000.00	22190000.00	2031700.00	2031700.00	20158300.00	9.16
<b>Total: Voted</b>			<b>22190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22190000.00</b>	<b>22190000.00</b>	<b>2031700.00</b>	<b>2031700.00</b>	<b>20158300.00</b>	
<b>Total: 8898</b>			<b>22190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22190000.00</b>	<b>22190000.00</b>	<b>2031700.00</b>	<b>2031700.00</b>	<b>20158300.00</b>	
<b>Total: 0103</b>			<b>22190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22190000.00</b>	<b>22190000.00</b>	<b>2031700.00</b>	<b>2031700.00</b>	<b>20158300.00</b>	
GH	0313	V									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC	Voted										
1	14	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7471</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0313</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
GH	0703	E									
SH	3786	Renderpest									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 3786</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0703	E									
<b>SH</b>	5620	E									
<b>VC</b>	Voted										
1	25	006	29360000.00	0.00	0.00	29360000.00	29360000.00			29360000.00	
<b>Total: Voted</b>			<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	
<b>Total: 5620</b>			<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	
<b>SH</b>	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna Evam Pashudhan Bima Yojana									
<b>VC</b>	Voted										
1	05	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	14	012	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
4	25	006	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7257</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7826	Control of Goat Diseases									
<b>VC</b>	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7826</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SH</b>	8988	Controlling Programme for Central Regional National Bruslosis									
<b>VC</b>	Voted										
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8988</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0703</b>			<b>43370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43370000.00</b>	<b>43370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43370000.00</b>	
<b>Total: 101</b>			<b>67560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67560000.00</b>	<b>67560000.00</b>	<b>2031700.00</b>	<b>2031700.00</b>	<b>65528300.00</b>	
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										
1	01	001	23730000.00	0.00	0.00	23730000.00	21540600.00	1148300.00	3337700.00	20392300.00	14.07
2	01	003	3084000.00	0.00	0.00	3084000.00	2821272.00	137796.00	400524.00	2683476.00	12.99
3	01	005	30000.00	0.00	0.00	30000.00	29400.00	300.00	900.00	29100.00	3.00
4	01	006	500000.00	0.00	0.00	500000.00	457322.00	22666.00	65344.00	434656.00	13.07
5	01	013	50000.00	0.00	0.00	50000.00	49650.00	350.00	700.00	49300.00	1.40
6	01	014	300000.00	0.00	0.00	300000.00	278010.00	11370.00	33360.00	266640.00	11.12
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-96000.00	-1600.00	-5600.00	-94400.00	5.60
10	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

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Month & Year of Account		5 2020										
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2403	ANIMAL HUSBANDRY-										
MI	102	Cattle and Buffalo Development-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	1108	Intensive Cattle Development Project										
VC	Voted											
12	07	001	2260000.00	0.00	0.00	2260000.00	2041600.00	118800.00	337200.00	1922800.00	14.92	
13	07	003	400000.00	0.00	0.00	400000.00	373792.00	14256.00	40464.00	359536.00	10.12	
14	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	07	006	100000.00	0.00	0.00	100000.00	96978.00	1750.00	4772.00	95228.00	4.77	
16	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
17	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
18	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	07	014	50000.00	0.00	0.00	50000.00	46575.00	1850.00	5275.00	44725.00	10.55	
20	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
23	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00		
24	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00	-800.00	-800.00	-15200.00	5.00	
25	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
26	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
27	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
28	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
29	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>39774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39774000.00</b>	<b>37009199.00</b>	<b>1455038.00</b>	<b>4219839.00</b>	<b>35554161.00</b>		
<b>Total: 1108</b>			<b>39774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39774000.00</b>	<b>37009199.00</b>	<b>1455038.00</b>	<b>4219839.00</b>	<b>35554161.00</b>		
SH	4017	Subsidy for distribution of male goats on exchange basis										
VC	Voted											
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 4017</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 0103</b>			<b>39784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39784000.00</b>	<b>37019199.00</b>	<b>1455038.00</b>	<b>4219839.00</b>	<b>35564161.00</b>		
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
SH	7621	National Live Stock Mission										
VC	Voted											
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 7621</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 0703</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>		
<b>Total: 102</b>			<b>64784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64784000.00</b>	<b>62019199.00</b>	<b>1455038.00</b>	<b>4219839.00</b>	<b>60564161.00</b>		
MI	103	Poultry Development-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	846	Expansion of Poultry Farms										
VC	Voted											



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Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	103	Poultry Development-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	846	Expansion of Poultry Farms											
<b>VC</b>	Voted												
1	14	012	8100000.00	0.00	0.00	8100000.00	8100000.00			8100000.00			
<b>Total: Voted</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>			
<b>Total: 846</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>			
<b>Total: 0103</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>			
<b>Total: 103</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>			
<b>MI</b>	105	Piggery Development-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	4016	Subsidy for distribution of male pigs on exchange basis											
<b>VC</b>	Voted												
1	14	011	350000.00	0.00	0.00	350000.00	350000.00			350000.00			
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>			
<b>Total: 4016</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>			
<b>SH</b>	9332	E											
<b>VC</b>	Voted												
1	14	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>			
<b>Total: 9332</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>			
<b>Total: 0103</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>			
<b>Total: 105</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>			
<b>MI</b>	106	Other Live stock Development-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	5260	Distribution Of Bull for breed Improvement											
<b>VC</b>	Voted												
1	14	012	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00			
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>Total: 5260</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>			
<b>SH</b>	7734	State Goats Industrial Development Scheme											
<b>VC</b>	Voted												
1	13	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 7734</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>SH</b>	9333	E											
<b>VC</b>	Voted												
1	14	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00			
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>			
<b>Total: 9333</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>			
<b>Total: 0103</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>			
<b>Total: 106</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	108	Insurance of live stock and poultry									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7242</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 0703</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 108</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
MI	113	Administrative Investigation and Statistics									
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.									
SH	5505	Animal Computation Programme									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5505</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0803</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 113</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 2403</b>			<b>204594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204594000.00</b>	<b>201829199.00</b>	<b>3486738.00</b>	<b>6251539.00</b>	<b>198342461.00</b>	
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
1	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
<b>Total: Voted</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 4217</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 0103</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 109</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	3287	Fisheries Co-operatives and Fish Selling									
VC	Voted										
1	42	005	101000.00	0.00	0.00	101000.00	101000.00	101000.00	101000.00	0.00	100.00
<b>Total: Voted</b>			<b>101000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>0.00</b>	
<b>Total: 3287</b>			<b>101000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>101000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>0.00</b>	
<b>Total: 120</b>			<b>101000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>0.00</b>	
<b>Total: 2405</b>			<b>551000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551000.00</b>	<b>551000.00</b>	<b>101000.00</b>	<b>101000.00</b>	<b>450000.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2962	Rehabilitation of Degraded Forests									
VC	Voted										
1	02	004	15000000.00	0.00	0.00	15000000.00	15000000.00	109524.00	109524.00	149890476.00	0.07
2	25		129000000.00	0.00	0.00	129000000.00	129000000.00			129000000.00	
<b>Total: Voted</b>			<b>279000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279000000.00</b>	<b>279000000.00</b>	<b>109524.00</b>	<b>109524.00</b>	<b>278890476.00</b>	
<b>Total: 2962</b>			<b>279000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279000000.00</b>	<b>279000000.00</b>	<b>109524.00</b>	<b>109524.00</b>	<b>278890476.00</b>	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	1320000.00	0.00	0.00	1320000.00	1320000.00			1320000.00	
2	05	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
4	27	006	6145000.00	0.00	0.00	6145000.00	6145000.00			6145000.00	
<b>Total: Voted</b>			<b>16465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16465000.00</b>	<b>16465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16465000.00</b>	
<b>Total: 6723</b>			<b>16465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16465000.00</b>	<b>16465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16465000.00</b>	
<b>Total: 0103</b>			<b>295465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295465000.00</b>	<b>295465000.00</b>	<b>109524.00</b>	<b>109524.00</b>	<b>295355476.00</b>	
<b>Total: 101</b>			<b>295465000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295465000.00</b>	<b>295465000.00</b>	<b>109524.00</b>	<b>109524.00</b>	<b>295355476.00</b>	
MI	102	Social and Farm Forestry									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	37140000.00	0.00	0.00	37140000.00	37140000.00			37140000.00	
2	25	006	22600000.00	0.00	0.00	22600000.00	22600000.00			22600000.00	
<b>Total: Voted</b>			<b>59740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59740000.00</b>	<b>59740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59740000.00</b>	
<b>Total: 2533</b>			<b>59740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59740000.00</b>	<b>59740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59740000.00</b>	
SH	6724	E									
VC	Voted										
1	02	004	63000000.00	0.00	0.00	63000000.00	63000000.00	25800.00	25800.00	62974200.00	0.04
2	25	006	49000000.00	0.00	0.00	49000000.00	49000000.00			49000000.00	
<b>Total: Voted</b>			<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>112000000.00</b>	<b>25800.00</b>	<b>25800.00</b>	<b>111974200.00</b>	
<b>Total: 6724</b>			<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>112000000.00</b>	<b>25800.00</b>	<b>25800.00</b>	<b>111974200.00</b>	
SH	6828	Road plantation									
VC	Voted										
1	02	004	16000000.00	0.00	0.00	16000000.00	16000000.00	31114.00	31114.00	15968886.00	0.19
2	25	006	10320000.00	0.00	0.00	10320000.00	10320000.00			10320000.00	
<b>Total: Voted</b>			<b>26320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26320000.00</b>	<b>26320000.00</b>	<b>31114.00</b>	<b>31114.00</b>	<b>26288886.00</b>	
<b>Total: 6828</b>			<b>26320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26320000.00</b>	<b>26320000.00</b>	<b>31114.00</b>	<b>31114.00</b>	<b>26288886.00</b>	
SH	7930	Cheif Minister Bamboo Development Plan									
VC	Voted										
1	02	004	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2406	FORESTRY AND WILD LIFE-												
<b>SM</b>	01	Forestry-												
<b>MI</b>	102	Social and Farm Forestry												
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES												
<b>SH</b>	7930	Cheif Minister Bamboo Development Plan												
<b>VC</b>	Voted													
2	05	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00				
3	25	006	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00				
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>				
<b>Total: 7930</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>				
<b>Total: 0103</b>			<b>212460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212460000.00</b>	<b>212460000.00</b>	<b>56914.00</b>	<b>56914.00</b>	<b>212403086.00</b>				
<b>Total: 102</b>			<b>212460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212460000.00</b>	<b>212460000.00</b>	<b>56914.00</b>	<b>56914.00</b>	<b>212403086.00</b>				
<b>Total: 01</b>			<b>507925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507925000.00</b>	<b>507925000.00</b>	<b>166438.00</b>	<b>166438.00</b>	<b>507758562.00</b>				
<b>SM</b>	02	Environmental Forestry and Wild Life-												
<b>MI</b>	110	Wild Life Preservation												
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P												
<b>SH</b>	6539	Development of National parks and Sanctuaries												
<b>VC</b>	Voted													
1	02		6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00				
2	04	008	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00				
3	09		130000.00	0.00	0.00	130000.00	130000.00			130000.00				
4	17		60000.00	0.00	0.00	60000.00	60000.00			60000.00				
5	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00				
6	28	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00				
<b>Total: Voted</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>				
<b>Total: 6539</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>				
<b>Total: 0703</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>				
<b>Total: 110</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>				
<b>Total: 02</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>				
<b>SM</b>	04	Afforestation And Ecology Development												
<b>MI</b>	101	National Forestry and Development Programme of Environment												
<b>GH</b>	0703	E												
<b>SH</b>	7261	National Forestration Programme												
<b>VC</b>	Voted													
1	02	004	47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00				
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
<b>Total: Voted</b>			<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>				
<b>Total: 7261</b>			<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>				
<b>SH</b>	7856	E												
<b>VC</b>	Voted													
1	02	004	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00				
2	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00				
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0703	E									
SH	7856	E									
<b>Total:</b>	<b>7856</b>		<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>83400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83400000.00</b>	<b>83400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83400000.00</b>	
GH	1203	E									
SH	7857	E									
VC	Voted										
1	02	004	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
2	25	006	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
<b>Total: Voted</b>			<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	
<b>Total:</b>	<b>7857</b>		<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	
<b>Total:</b>	<b>1203</b>		<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	
<b>Total:</b>	<b>101</b>		<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	
<b>Total:</b>	<b>04</b>		<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	
<b>Total:</b>	<b>2406</b>		<b>615015000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615015000.00</b>	<b>615015000.00</b>	<b>166438.00</b>	<b>166438.00</b>	<b>614848562.00</b>	
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	003	Training									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	35760000.00	0.00	0.00	35760000.00	35760000.00			35760000.00	
<b>Total: Voted</b>			<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total:</b>	<b>8919</b>		<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total:</b>	<b>003</b>		<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	15600000.00	0.00	0.00	15600000.00	15600000.00			15600000.00	
<b>Total: Voted</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	
<b>Total:</b>	<b>3229</b>		<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13	001	660000000.00	0.00	0.00	660000000.00	660000000.00			660000000.00	
<b>Total: Voted</b>			<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	
<b>Total:</b>	<b>3248</b>		<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	
SH	5065	Annapurna Scheme									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING											
<b>SM</b>	01	Food-											
<b>MI</b>	102	Food Subsidies											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	5065	Annapurna Scheme											
<b>VC</b>	Voted												
1	13	001	690000.00	0.00	0.00	690000.00	690000.00			690000.00			
<b>Total: Voted</b>			<b>690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000.00</b>	<b>690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000.00</b>			
<b>Total: 5065</b>			<b>690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000.00</b>	<b>690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000.00</b>			
<b>SH</b>	5456	Antodaya Anna Yojana											
<b>VC</b>	Voted												
1	13	001	11844000.00	0.00	0.00	11844000.00	11844000.00			11844000.00			
<b>Total: Voted</b>			<b>11844000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11844000.00</b>	<b>11844000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11844000.00</b>			
<b>Total: 5456</b>			<b>11844000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11844000.00</b>	<b>11844000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11844000.00</b>			
<b>SH</b>	5591	Incentive Aid to Annapurnna Dal Bhat Centre											
<b>VC</b>	Voted												
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 5591</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>SH</b>	6839	Chief Ministers food assistance scheme											
<b>VC</b>	Voted												
1	13	001	4091797000.00	0.00	0.00	4091797000.00	4091797000.00			4091797000.00			
<b>Total: Voted</b>			<b>4091797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4091797000.00</b>	<b>4091797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4091797000.00</b>			
<b>Total: 6839</b>			<b>4091797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4091797000.00</b>	<b>4091797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4091797000.00</b>			
<b>SH</b>	6964	Assistance to Strengthening of Public Distribution System											
<b>VC</b>	Voted												
1	04	009	48000.00	0.00	0.00	48000.00	48000.00			48000.00			
2	24	002	24000.00	0.00	0.00	24000.00	24000.00			24000.00			
3	25	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
<b>Total: Voted</b>			<b>1272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1272000.00</b>	<b>1272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1272000.00</b>			
<b>Total: 6964</b>			<b>1272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1272000.00</b>	<b>1272000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1272000.00</b>			
<b>SH</b>	7800	Pradhan Mantri Ujjwala Yojana											
<b>VC</b>	Voted												
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>SH</b>	7894	Financial Assistance to Co-operative Stores											
<b>VC</b>	Voted												
1	13	001	102000000.00	0.00	0.00	102000000.00	102000000.00			102000000.00			
<b>Total: Voted</b>			<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>	<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>			
<b>Total: 7894</b>			<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>	<b>102000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102000000.00</b>			
<b>SH</b>	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation											
<b>VC</b>	Voted												

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Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2408	FOOD, STORAGE AND WAREHOUSING											
SM	01	Food-											
MI	102	Food Subsidies											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation											
VC	Voted												
1	30	001	364944000.00	0.00	0.00	364944000.00	364944000.00			364944000.00			
<b>Total: Voted</b>			<b>364944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364944000.00</b>	<b>364944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364944000.00</b>			
<b>Total: 8674</b>			<b>364944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364944000.00</b>	<b>364944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364944000.00</b>			
SH	8933	Shakkar Vitaran Yojana											
VC	Voted												
1	13	001	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00			
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
<b>Total: 8933</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>			
SH	9993	Grants-in Aid for the Distribution of Iodised Salt on Concessional Rates											
VC	Voted												
1	13	001	59208000.00	0.00	0.00	59208000.00	59208000.00			59208000.00			
<b>Total: Voted</b>			<b>59208000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59208000.00</b>	<b>59208000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59208000.00</b>			
<b>Total: 9993</b>			<b>59208000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59208000.00</b>	<b>59208000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59208000.00</b>			
<b>Total: 0103</b>			<b>5427375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5427375000.00</b>	<b>5427375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5427375000.00</b>			
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	7801	Price stabilisation fund scheme											
VC	Voted												
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 7801</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 0703</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 102</b>			<b>5428575000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5428575000.00</b>	<b>5428575000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5428575000.00</b>			
<b>Total: 01</b>			<b>5464335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5464335000.00</b>	<b>5464335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5464335000.00</b>			
<b>Total: 2408</b>			<b>5464335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5464335000.00</b>	<b>5464335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5464335000.00</b>			
MH	2425	CO-OPERATION-											
MI	107	Assistance to credit Co-operatives-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	5628	Grant for Former Loan Interest Appropriation											
VC	Voted												
1	13	001	255600000.00	0.00	0.00	255600000.00	255600000.00			255600000.00			
<b>Total: Voted</b>			<b>255600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255600000.00</b>	<b>255600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255600000.00</b>			
<b>Total: 5628</b>			<b>255600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255600000.00</b>	<b>255600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255600000.00</b>			
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society											
VC	Voted												
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 7889</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2425	CO-OPERATION-									
<b>MI</b>	107	Assistance to credit Co-operatives-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7942	Short Term Farm Loan Waiver Scheme									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7942</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0103</b>			<b>267601000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267601000.00</b>	<b>267601000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267601000.00</b>	
<b>Total: 107</b>			<b>267601000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267601000.00</b>	<b>267601000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267601000.00</b>	
<b>MI</b>	108	Assistance to other Co-operatives									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7781	Grant for Making Membership of SC & ST in Government Commissions									
<b>VC</b>	Voted										
1	14	012	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
<b>Total: Voted</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 7781</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 0103</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 108</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 2425</b>			<b>269501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269501000.00</b>	<b>269501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269501000.00</b>	
<b>MH</b>	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
<b>SM</b>	06	Self Employment Programme									
<b>MI</b>	102	National Rural Livehood Mission									
<b>GH</b>	0703	Centrally Sponsored Schemes (S.C.S.P)									
<b>SH</b>	7490	National Rural Ajivika Mission									
<b>VC</b>	Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	480000000.00	399425000.00	399425000.00	80575000.00	83.21
<b>Total: Voted</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>80575000.00</b>	
<b>Total: 7490</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>80575000.00</b>	
<b>Total: 0703</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>80575000.00</b>	
<b>Total: 102</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>80575000.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishads/District level Panchayats									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	8775	District Level Administration Schemes									
<b>VC</b>	Voted										
1	14	009	19947000.00	0.00	0.00	19947000.00	19947000.00			19947000.00	
<b>Total: Voted</b>			<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	
<b>Total: 8775</b>			<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	
<b>Total: 0703</b>			<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	
<b>Total: 196</b>			<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	<b>19947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19947000.00</b>	
<b>Total: 06</b>			<b>499947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499947000.00</b>	<b>499947000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>100522000.00</b>	
<b>Total: 2501</b>			<b>499947000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499947000.00</b>	<b>499947000.00</b>	<b>399425000.00</b>	<b>399425000.00</b>	<b>100522000.00</b>	
<b>MH</b>	2505	RURAL EMPLOYMENT-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6376	E									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6376</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0103</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6768	Grant for Unemployment Allowance Fund									
VC	Voted										
1	14	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 6768</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7588	Maternity Allowance under MNREGA									
VC	Voted										
1	14	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7588</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0103</b>			<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6728	National Rural Employment Gaurantee Scheme									
VC	Voted										
1	14	009	1920000000.00	0.00	0.00	1920000000.00	1476699000.00	92325000.00	535626000.00	1384374000.00	27.90
<b>Total: Voted</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1476699000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384374000.00</b>	
<b>Total: 6728</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1476699000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384374000.00</b>	
<b>Total: 0703</b>			<b>1920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920000000.00</b>	<b>1476699000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384374000.00</b>	
<b>Total: 196</b>			<b>1920510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920510000.00</b>	<b>1477209000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384884000.00</b>	
<b>Total: 60</b>			<b>1920520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920520000.00</b>	<b>1477219000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384894000.00</b>	
<b>Total: 2505</b>			<b>1920520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1920520000.00</b>	<b>1477219000.00</b>	<b>92325000.00</b>	<b>535626000.00</b>	<b>1384894000.00</b>	
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5707	Shakambari Project									
VC	Voted										
1	14	012	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 5707</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5709	Grant for Kisan Samriddhi Yojana									
VC		Voted									
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00	677000.00	677000.00	11323000.00	5.64
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>11323000.00</b>	
<b>Total: 5709</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>11323000.00</b>	
<b>Total: 0103</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>35323000.00</b>	
<b>Total: 103</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>35323000.00</b>	
<b>Total: 03</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>35323000.00</b>	
<b>Total: 2702</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>677000.00</b>	<b>677000.00</b>	<b>35323000.00</b>	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6501	Grant for single bulb connection									
VC		Voted									
1	13	001	76000000.00	0.00	0.00	76000000.00	76000000.00			76000000.00	
<b>Total: Voted</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
<b>Total: 6501</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC		Voted									
1	13	001	7130000000.00	0.00	0.00	7130000000.00	7130000000.00			7130000000.00	
<b>Total: Voted</b>			<b>7130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7130000000.00</b>	<b>7130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7130000000.00</b>	
<b>Total: 7305</b>			<b>7130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7130000000.00</b>	<b>7130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7130000000.00</b>	
<b>Total: 0103</b>			<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	
<b>Total: 101</b>			<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	
<b>Total: 06</b>			<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	<b>7890000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7890000000.00</b>	
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC		Voted									
1	13	001	272328000.00	0.00	0.00	272328000.00	272328000.00			272328000.00	
<b>Total: Voted</b>			<b>272328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272328000.00</b>	<b>272328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272328000.00</b>	
<b>Total: 7620</b>			<b>272328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272328000.00</b>	<b>272328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272328000.00</b>	
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC		Voted									
1	13	001	2440000000.00	0.00	0.00	2440000000.00	2440000000.00			2440000000.00	
<b>Total: Voted</b>			<b>2440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2440000000.00</b>	<b>2440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2440000000.00</b>	
<b>Total: 7972</b>			<b>2440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2440000000.00</b>	<b>2440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2440000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2801	POWER-									
<b>SM</b>	80	General									
<b>MI</b>	101	Assistance to Electricity Boards									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8914	Assistance to Electric Company									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 8914</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0103</b>			<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	
<b>Total: 101</b>			<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	
<b>Total: 80</b>			<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	<b>2724328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724328000.00</b>	
<b>Total: 2801</b>			<b>10614328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10614328000.00</b>	<b>10614328000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10614328000.00</b>	
<b>MH</b>	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
<b>MI</b>	101	Solar Heater									
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN									
<b>SH</b>	7694	Grants to Solar Energy Related Schemes									
<b>VC</b>	Voted										
1	14	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7694</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	7695	Maintenance and Development of Capacity of Machinerries									
<b>VC</b>	Voted										
1	14	002	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total: 7695</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total: 0103</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 101</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN									
<b>SH</b>	6375	E									
<b>VC</b>	Voted										
1	14	012	4212000.00	0.00	0.00	4212000.00	4212000.00			4212000.00	
<b>Total: Voted</b>			<b>4212000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4212000.00</b>	<b>4212000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4212000.00</b>	
<b>Total: 6375</b>			<b>4212000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4212000.00</b>	<b>4212000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4212000.00</b>	
<b>SH</b>	7696	Grant for Promotion of Non-Conentional Energy									
<b>VC</b>	Voted										
1	14	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7696</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>SH</b>	7697	Programmes Related to Bio-Energy									
<b>VC</b>	Voted										
1	14	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800	Other Expenditure									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7697	Programmes Related to Bio-Energy									
VC	Voted										
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 7697</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0103</b>			<b>11412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11412000.00</b>	<b>11412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11412000.00</b>	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									
VC	Voted										
1	14	001	27600000.00	0.00	0.00	27600000.00	27600000.00			27600000.00	
<b>Total: Voted</b>			<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	
<b>Total: 3188</b>			<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	
SH	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
VC	Voted										
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 5695</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SH	6785	Expenditure from Energy Conservation Fund									
VC	Voted										
1	14	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 6785</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 0410</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 800</b>			<b>41412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41412000.00</b>	<b>41412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41412000.00</b>	
<b>Total: 2810</b>			<b>107412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107412000.00</b>	<b>107412000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107412000.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6857	Interest Grant to Industries									
VC	Voted										
1	13	001	20000000.00	0.00	0.00	20000000.00	20000000.00	964134.00	964134.00	19035866.00	4.82
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>964134.00</b>	<b>964134.00</b>	<b>19035866.00</b>	
<b>Total: 6857</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>964134.00</b>	<b>964134.00</b>	<b>19035866.00</b>	
<b>Total: 0103</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>964134.00</b>	<b>964134.00</b>	<b>19035866.00</b>	
<b>Total: 102</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>964134.00</b>	<b>964134.00</b>	<b>19035866.00</b>	
MI	103	Handloom Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5222	Market Study									
VC	Voted										
1	14	012	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5222	Market Study									
<b>Total:</b>	<b>5222</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC	Voted										
1	14	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 7762</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	8810	Entire Handloom Development Scheme									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 8810</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0103</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	
<b>Total: 103</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	
MI	104	Handicraft Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4748	Grant to Handicraft corporation for development schemes									
VC	Voted										
1	14	002	3448000.00	0.00	0.00	3448000.00	3448000.00			3448000.00	
2	14	011	845000.00	0.00	0.00	845000.00	845000.00			845000.00	
3	14	012	2565000.00	0.00	0.00	2565000.00	2565000.00			2565000.00	
<b>Total: Voted</b>			<b>6858000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6858000.00</b>	<b>6858000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6858000.00</b>	
<b>Total: 4748</b>			<b>6858000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6858000.00</b>	<b>6858000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6858000.00</b>	
SH	5020	Grant- In - Aid to Hastshilp Vikas Nigam for development Centres									
VC	Voted										
1	14	001	4469000.00	0.00	0.00	4469000.00	4469000.00			4469000.00	
<b>Total: Voted</b>			<b>4469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4469000.00</b>	<b>4469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4469000.00</b>	
<b>Total: 5020</b>			<b>4469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4469000.00</b>	<b>4469000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4469000.00</b>	
<b>Total: 0103</b>			<b>11327000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11327000.00</b>	<b>11327000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11327000.00</b>	
<b>Total: 104</b>			<b>11327000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11327000.00</b>	<b>11327000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11327000.00</b>	
MI	105	Khadi and Village Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5101	Assistance for Spinning									
VC	Voted										
1	14	012	880000.00	0.00	0.00	880000.00	880000.00			880000.00	
<b>Total: Voted</b>			<b>880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880000.00</b>	<b>880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880000.00</b>	
<b>Total: 5101</b>			<b>880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880000.00</b>	<b>880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880000.00</b>	
SH	5102	Training of Artisans of Khadi Board									
VC	Voted										
1	14	012	1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	105	Khadi and Village Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5102	Training of Artisans of Khadi Board									
VC	Voted										
<b>Total: Voted</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	
<b>Total: 5102</b>			<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	<b>1839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1839000.00</b>	
SH	6193	Assistance to Khadi Board for Marketing									
VC	Voted										
1	14	012	23850000.00	0.00	0.00	23850000.00	23850000.00			23850000.00	
<b>Total: Voted</b>			<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	
<b>Total: 6193</b>			<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	
SH	9307	Assistance to Khadi Board for purchase of Raw Material									
VC	Voted										
1	14	012	8375000.00	0.00	0.00	8375000.00	8375000.00			8375000.00	
<b>Total: Voted</b>			<b>8375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8375000.00</b>	<b>8375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8375000.00</b>	
<b>Total: 9307</b>			<b>8375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8375000.00</b>	<b>8375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8375000.00</b>	
<b>Total: 0103</b>			<b>34944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34944000.00</b>	<b>34944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34944000.00</b>	
<b>Total: 105</b>			<b>34944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34944000.00</b>	<b>34944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34944000.00</b>	
MI	107	Sericulture Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3777	Development Works of Sericulture/Silk Industry									
VC	Voted										
1	02	005	8100000.00	0.00	0.00	8100000.00	8044323.00	198116.00	253793.00	7846207.00	3.13
2	04	005	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
3	04	008	500000.00	0.00	0.00	500000.00	500000.00	22200.00	22200.00	477800.00	4.44
4	25	006	2690000.00	0.00	0.00	2690000.00	2690000.00	6700.00	6700.00	2683300.00	0.25
<b>Total: Voted</b>			<b>12140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12140000.00</b>	<b>12084323.00</b>	<b>227016.00</b>	<b>282693.00</b>	<b>11857307.00</b>	
<b>Total: 3777</b>			<b>12140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12140000.00</b>	<b>12084323.00</b>	<b>227016.00</b>	<b>282693.00</b>	<b>11857307.00</b>	
SH	5146	Tusser Development and extension programme									
VC	Voted										
1	02	005	30575000.00	0.00	0.00	30575000.00	30349460.00	732181.00	957721.00	29617279.00	3.13
2	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	04	008	625000.00	0.00	0.00	625000.00	625000.00	19620.00	19620.00	605380.00	3.14
4	25	006	14500000.00	0.00	0.00	14500000.00	14456375.00	375431.00	419056.00	14080944.00	2.89
<b>Total: Voted</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46430835.00</b>	<b>1127232.00</b>	<b>1396397.00</b>	<b>45303603.00</b>	
<b>Total: 5146</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46430835.00</b>	<b>1127232.00</b>	<b>1396397.00</b>	<b>45303603.00</b>	
<b>Total: 0103</b>			<b>58840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58840000.00</b>	<b>58515158.00</b>	<b>1354248.00</b>	<b>1679090.00</b>	<b>57160910.00</b>	
<b>Total: 107</b>			<b>58840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58840000.00</b>	<b>58515158.00</b>	<b>1354248.00</b>	<b>1679090.00</b>	<b>57160910.00</b>	
<b>Total: 2851</b>			<b>133711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133711000.00</b>	<b>133386158.00</b>	<b>2318382.00</b>	<b>2643224.00</b>	<b>131067776.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2852	INDUSTRIES											
SM	80	General											
MI	102	Industrial productivity											
GH	0103	Special Component Plan for Scheduled Castes											
SH	5451	Share Capital Assistance Scheme											
VC	Voted												
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00			
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>			
<b>Total: 5451</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>			
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana											
VC	Voted												
1	13	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00			
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>			
<b>Total: 8928</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>			
SH	9068	Capital Grant to Industrial Units											
VC	Voted												
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 9068</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0103</b>			<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>	<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>			
<b>Total: 102</b>			<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>	<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>			
<b>Total: 80</b>			<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>	<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>			
<b>Total: 2852</b>			<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>	<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>			
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	01	General Education-											
MI	201	Elementary Education											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	9005	Maintenance of Buildings- Minor Works and Repairs											
VC	Voted												
1	27	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 9005</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0103</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 201</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
MI	202	Secondary Education											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	1400	Ashram And Hostel Building											
VC	Voted												
1	27	006	33650000.00	0.00	0.00	33650000.00	33650000.00			33650000.00			
2	97	001	70100000.00	0.00	0.00	70100000.00	70100000.00			70100000.00			
<b>Total: Voted</b>			<b>103750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103750000.00</b>	<b>103750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103750000.00</b>			
<b>Total: 1400</b>			<b>103750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103750000.00</b>	<b>103750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103750000.00</b>			
SH	3490	Construction of Secondary School Building											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3490	Construction of Secondary School Building									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3490</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	9005	Maintenance of Buildings- Minor Works and Repairs									
VC	Voted										
1	27	006	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
<b>Total: Voted</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total: 9005</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total: 0103</b>			<b>120850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120850000.00</b>	<b>120850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120850000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1400	Ashram And Hostel Building									
VC	Voted										
1	97	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 1400</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 0703</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
GH	1203	Externally Aided Project (S.C.S.P)									
SH	1400	Vivekanand Gurukul Unanyan Yojna									
VC	Voted										
1	97	001	123800000.00	0.00	0.00	123800000.00	123800000.00			123800000.00	
<b>Total: Voted</b>			<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	
<b>Total: 1400</b>			<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	
<b>Total: 1203</b>			<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	
<b>Total: 202</b>			<b>244800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244800000.00</b>	<b>244800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244800000.00</b>	
MI	203	University and Higher Education-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5086	Construction of College Buildings									
VC	Voted										
1	97	001	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
<b>Total: Voted</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	
<b>Total: 5086</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	
<b>Total: 0103</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	
<b>Total: 203</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	
<b>Total: 01</b>			<b>317800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317800000.00</b>	<b>317800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317800000.00</b>	
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	02	Technical Education=											
<b>MI</b>	103	Technical Schools											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	717	Industrial Training Institutes											
<b>VC</b>	Voted												
1	28	006	32100000.00	0.00	0.00	32100000.00	32100000.00			32100000.00			
<b>Total: Voted</b>			<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>	<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>			
<b>Total: 717</b>			<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>	<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>			
<b>Total: 0103</b>			<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>	<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>			
<b>Total: 103</b>			<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>	<b>32100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32100000.00</b>			
<b>MI</b>	104	Polytechnics											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	2668	Polytechnic Institutions											
<b>VC</b>	Voted												
1	28	006	27845000.00	0.00	0.00	27845000.00	27845000.00			27845000.00			
<b>Total: Voted</b>			<b>27845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27845000.00</b>	<b>27845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27845000.00</b>			
<b>Total: 2668</b>			<b>27845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27845000.00</b>	<b>27845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27845000.00</b>			
<b>SH</b>	6436	E											
<b>VC</b>	Voted												
1	28	006	480000.00	0.00	0.00	480000.00	480000.00			480000.00			
<b>Total: Voted</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>			
<b>Total: 6436</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>			
<b>SH</b>	8071	Construction of Polytechnic Buildings											
<b>VC</b>	Voted												
1	97	001	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00			
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
<b>Total: 8071</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
<b>Total: 0103</b>			<b>39325000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39325000.00</b>	<b>39325000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39325000.00</b>			
<b>GH</b>	0803	CENTRAL SECTOR SCHEMES S.C.S.P.											
<b>SH</b>	2668	Polytechnic Institutions											
<b>VC</b>	Voted												
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 2668</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0803</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 104</b>			<b>49325000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49325000.00</b>	<b>49325000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49325000.00</b>			
<b>Total: 02</b>			<b>81425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81425000.00</b>	<b>81425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81425000.00</b>			
<b>Total: 4202</b>			<b>399225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399225000.00</b>	<b>399225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399225000.00</b>			
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Rural Health Services-											
<b>MI</b>	101	Health Sub-Centres											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Rural Health Services-											
<b>MI</b>	101	Health Sub-Centres											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	617	Construction of sub health centre building											
<b>VC</b>	Voted												
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>			
<b>Total: 617</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>			
<b>SH</b>	620	Sub Health Centers											
<b>VC</b>	Voted												
1	97	001	22755000.00	0.00	0.00	22755000.00	22755000.00			22755000.00			
<b>Total: Voted</b>			<b>22755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22755000.00</b>	<b>22755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22755000.00</b>			
<b>Total: 620</b>			<b>22755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22755000.00</b>	<b>22755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22755000.00</b>			
<b>Total: 0103</b>			<b>24755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24755000.00</b>	<b>24755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24755000.00</b>			
<b>Total: 101</b>			<b>24755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24755000.00</b>	<b>24755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24755000.00</b>			
<b>MI</b>	103	Primary Health Centres											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	2777	Primary Health Centre (Basic Services)											
<b>VC</b>	Voted												
1	28	003	17345000.00	0.00	0.00	17345000.00	17345000.00			17345000.00			
2	97	001	39390000.00	0.00	0.00	39390000.00	39390000.00			39390000.00			
<b>Total: Voted</b>			<b>56735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56735000.00</b>	<b>56735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56735000.00</b>			
<b>Total: 2777</b>			<b>56735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56735000.00</b>	<b>56735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56735000.00</b>			
<b>SH</b>	4143	Construction of Primary Health Centre under Basic Minimum Services											
<b>VC</b>	Voted												
1	97	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 4143</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 0103</b>			<b>60735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60735000.00</b>	<b>60735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60735000.00</b>			
<b>Total: 103</b>			<b>60735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60735000.00</b>	<b>60735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60735000.00</b>			
<b>MI</b>	104	Community Health Centres-											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	5056	Construction of Community Health Centres											
<b>VC</b>	Voted												
1	97	001	965000.00	0.00	0.00	965000.00	965000.00			965000.00			
2	97	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00			
3	97	005	2000.00	0.00	0.00	2000.00	2000.00			2000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 5056</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>SH</b>	5998	Community Health Centre											
<b>VC</b>	Voted												
1	28	003	69715000.00	0.00	0.00	69715000.00	69715000.00			69715000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	104	Community Health Centres-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
2	97	001	24372000.00	0.00	0.00	24372000.00	24372000.00			24372000.00	
<b>Total: Voted</b>			<b>94087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94087000.00</b>	<b>94087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94087000.00</b>	
<b>Total: 5998</b>			<b>94087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94087000.00</b>	<b>94087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94087000.00</b>	
<b>Total: 0103</b>			<b>95087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95087000.00</b>	<b>95087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95087000.00</b>	
<b>Total: 104</b>			<b>95087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95087000.00</b>	<b>95087000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95087000.00</b>	
<b>Total: 02</b>			<b>180577000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180577000.00</b>	<b>180577000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180577000.00</b>	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
1	97	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 460</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
SH	8951	Ayurvedic Medical College, Bilaspur									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8951</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	8952	Ayurvedic College , Bilaspur									
VC	Voted										
1	28	003	2000000.00	0.00	0.00	2000000.00	2000000.00	800000.00	800000.00	1200000.00	40.00
2	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>2200000.00</b>	
<b>Total: 8952</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>2200000.00</b>	
<b>Total: 0103</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>5300000.00</b>	
<b>Total: 101</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>5300000.00</b>	
<b>Total: 03</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>5300000.00</b>	
<b>Total: 4210</b>			<b>186677000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186677000.00</b>	<b>186677000.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>185877000.00</b>	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	8915	Tubewell Mining Operations in Municipal Areas									
<b>Total:</b>	<b>8915</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4378	Drinking Water Supply in the Problematic villages									
VC		Voted									
1	27	004						0.00	2620000.00	2620000.00	-2620000.00
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2620000.00</b>	<b>2620000.00</b>	<b>-2620000.00</b>
<b>Total:</b>	<b>4378</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2620000.00</b>	<b>2620000.00</b>	<b>-2620000.00</b>
<b>Total:</b>	<b>0101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2620000.00</b>	<b>2620000.00</b>	<b>-2620000.00</b>
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4378	Drinking Water Supply in the Problematic villages									
VC		Voted									
1	27	004						0.00	735792.00	735792.00	-735792.00
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735792.00</b>	<b>735792.00</b>	<b>-735792.00</b>
<b>Total:</b>	<b>4378</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735792.00</b>	<b>735792.00</b>	<b>-735792.00</b>
<b>Total:</b>	<b>0102</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735792.00</b>	<b>735792.00</b>	<b>-735792.00</b>
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SH	4378	Drinking Water Supply in the Problematic villages									
VC		Voted									
1	27	004	95000000.00	0.00	0.00	95000000.00	95000000.00	69405.00	69405.00	94930595.00	0.07
<b>Total:</b>	<b>Voted</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>69405.00</b>	<b>69405.00</b>	<b>94930595.00</b>	
<b>Total:</b>	<b>4378</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	<b>69405.00</b>	<b>69405.00</b>	<b>94930595.00</b>	
SH	5403	Rural Piped Water Supply Scheme									
VC		Voted									
1	26	002	75000000.00	0.00	0.00	75000000.00	75000000.00	97445.00	97445.00	74902555.00	0.13
<b>Total:</b>	<b>Voted</b>		<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>97445.00</b>	<b>97445.00</b>	<b>74902555.00</b>	
<b>Total:</b>	<b>5403</b>		<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>97445.00</b>	<b>97445.00</b>	<b>74902555.00</b>	
SH	5700	Arrangement of Drinking Water in Schools									
VC		Voted									
1	27	004	15000000.00	0.00	0.00	15000000.00	15000000.00	77081.00	77081.00	14922919.00	0.51
<b>Total:</b>	<b>Voted</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>77081.00</b>	<b>77081.00</b>	<b>14922919.00</b>	
<b>Total:</b>	<b>5700</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>77081.00</b>	<b>77081.00</b>	<b>14922919.00</b>	
SH	6384	E									
VC		Voted									
1	27	004	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total:</b>	<b>Voted</b>		<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6384	E									
<b>Total:</b>	<b>6384</b>		<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
SH	6420	E									
VC	Voted										
1	27	004	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>6420</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
SH	7962	Minimata Amrit Dhara Nal Yojana									
VC	Voted										
1	26	002	13200000.00	0.00	0.00	13200000.00	13200000.00	6800726.00	6800726.00	6399274.00	51.52
<b>Total:</b>	<b>Voted</b>		<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>13200000.00</b>	<b>6800726.00</b>	<b>6800726.00</b>	<b>6399274.00</b>	
<b>Total:</b>	<b>7962</b>		<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>13200000.00</b>	<b>6800726.00</b>	<b>6800726.00</b>	<b>6399274.00</b>	
<b>Total:</b>	<b>0103</b>		<b>207800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207800000.00</b>	<b>207800000.00</b>	<b>7044657.00</b>	<b>7044657.00</b>	<b>200755343.00</b>	
GH	0313	NABARD Schemes (Schedule Caste Sub Plan)									
SH	5403	Rural Water Supply Scheme through Pipe									
VC	Voted										
1	26	002	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total:</b>	<b>Voted</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>5403</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
SH	7858	Solar Energy Rural Drinking Water Supply									
VC	Voted										
1	27	004	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
<b>Total:</b>	<b>Voted</b>		<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
<b>Total:</b>	<b>7858</b>		<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
SH	7961	Girodpuri Group Tap Water Scheme									
VC	Voted										
1	26	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>7961</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0313</b>		<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6383	E									
VC	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	27	004	458000000.00	0.00	0.00	458000000.00	458000000.00	166675000.00	166675000.00	291325000.00	36.39
<b>Total:</b>	<b>Voted</b>		<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>468000000.00</b>	<b>166675000.00</b>	<b>166675000.00</b>	<b>301325000.00</b>	
<b>Total:</b>	<b>6383</b>		<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>468000000.00</b>	<b>166675000.00</b>	<b>166675000.00</b>	<b>301325000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>468000000.00</b>	<b>166675000.00</b>	<b>166675000.00</b>	<b>301325000.00</b>	
GH	1203	E									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	102	Rural Water Supply									
<b>GH</b>	1203	E									
<b>SH</b>	6430	E									
<b>VC</b>	Voted										
1	26	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6430</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 1203</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>822400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822400000.00</b>	<b>822400000.00</b>	<b>177075449.00</b>	<b>177075449.00</b>	<b>645324551.00</b>	
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0103	STATE PLAN SCHEMES (SCSP)									
<b>SH</b>	7951	Tubewell Digging Work in Anganwadi and Hospital									
<b>VC</b>	Voted										
1	27	004	12000000.00	0.00	0.00	12000000.00	12000000.00	158152.00	158152.00	11841848.00	1.32
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>158152.00</b>	<b>158152.00</b>	<b>11841848.00</b>	
<b>Total: 7951</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>158152.00</b>	<b>158152.00</b>	<b>11841848.00</b>	
<b>Total: 0103</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>158152.00</b>	<b>158152.00</b>	<b>11841848.00</b>	
<b>Total: 190</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>158152.00</b>	<b>158152.00</b>	<b>11841848.00</b>	
<b>Total: 01</b>			<b>837400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837400000.00</b>	<b>837400000.00</b>	<b>177233601.00</b>	<b>177233601.00</b>	<b>660166399.00</b>	
<b>Total: 4215</b>			<b>837400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837400000.00</b>	<b>837400000.00</b>	<b>177233601.00</b>	<b>177233601.00</b>	<b>660166399.00</b>	
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING									
<b>SM</b>	01	Government Residential Buildings									
<b>MI</b>	106	General Pool Accommodation									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5918	General Administration Department									
<b>VC</b>	Voted										
1	26	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5918</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0103</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 106</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 01</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4216</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
<b>SM</b>	01	Welfare Of Scheduled Castes-									
<b>MI</b>	102	Economic Development									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5616	Integrated Development of Girodpuri and Bhandarpuri									
<b>VC</b>	Voted										
1	24	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare Of Scheduled Castes-									
MI	102	Economic Development									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5616	Integrated Development of Girodpuri and Bhandarpuri									
VC	Voted										
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 5616</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	5631	Development Authority for ST									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	
<b>Total: 5631</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	
<b>Total: 0103</b>			<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>	<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>	
GH	0603	SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR SPECIAL COMPONENT PLAN									
SH	7626	E									
VC	Voted										
1	26	003	517700000.00	0.00	0.00	517700000.00	517700000.00			517700000.00	
<b>Total: Voted</b>			<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	
<b>Total: 7626</b>			<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	
<b>Total: 0603</b>			<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7699	Pradhanmantri Adarsh Gram Yojana									
VC	Voted										
1	26	006	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total: 7699</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total: 0703</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total: 102</b>			<b>1287700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1287700000.00</b>	<b>1287700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1287700000.00</b>	
MI	190	Investments In Public Sector And Other									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5025	INVESTMENT IN CAPITAL SHARE OF CHHATTISGARH ANUSUCHIT JATI JANJATI SAHAKARI VITT VIKAS NIGAM									
VC	Voted										
1	32		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5025</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0103</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 190</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 01</b>			<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	
<b>Total: 4225</b>			<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare Of Handicapped-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	71	Schools for Blind Deaf and Dumb									
<b>VC</b>	Voted										
1	27	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 71</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0103</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	337	Construction and Repair of Aganwadi									
<b>VC</b>	Voted										
1	97	001	41200000.00	0.00	0.00	41200000.00	41200000.00			41200000.00	
<b>Total: Voted</b>			<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	
<b>Total: 337</b>			<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	
<b>Total: 0703</b>			<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	
<b>Total: 102</b>			<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	<b>41200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41200000.00</b>	
<b>Total: 02</b>			<b>43700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43700000.00</b>	<b>43700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43700000.00</b>	
<b>Total: 4235</b>			<b>43700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43700000.00</b>	<b>43700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43700000.00</b>	
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
<b>MI</b>	203	Employment									
<b>GH</b>	0103	Special Component Plan for Schedule Castes									
<b>SH</b>	8935	Livelihood College									
<b>VC</b>	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8935</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>SH</b>	976	Construction of Industrial Training Institution Office Building									
<b>VC</b>	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00	1073097.00	1073097.00	8926903.00	10.73
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>1073097.00</b>	<b>1073097.00</b>	<b>8926903.00</b>	
<b>Total: 976</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>1073097.00</b>	<b>1073097.00</b>	<b>8926903.00</b>	
<b>Total: 0103</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>1073097.00</b>	<b>1073097.00</b>	<b>10926903.00</b>	
<b>Total: 203</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>1073097.00</b>	<b>1073097.00</b>	<b>10926903.00</b>	
<b>Total: 4250</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>1073097.00</b>	<b>1073097.00</b>	<b>10926903.00</b>	
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>MI</b>	108	Commercial Crops									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY											
<b>MI</b>	108	Commercial Crops											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme											
<b>VC</b>	Voted												
1	28	006	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00			
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>Total: 7267</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>Total: 0703</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>Total: 108</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>Total: 4401</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>			
<b>MH</b>	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-											
<b>MI</b>	102	Soil Conservation											
<b>GH</b>	0103	Special Component Plan for Schedule Castes											
<b>SH</b>	3478	Micro Minor Irrigation Schemes											
<b>VC</b>	Voted												
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00			
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 3478</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 0103</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 102</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>Total: 4402</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>			
<b>MH</b>	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE											
<b>SM</b>	01	Forestry											
<b>MI</b>	101	Forest Conservation, Development And Regeneration											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	5538	Integrated Forest safety conservation Scheme											
<b>VC</b>	Voted												
1	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
2	28		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 5538</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 0703</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 101</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 01</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 4406</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>MH</b>	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING											
<b>SM</b>	02	Storage and Warehousing											
<b>MI</b>	195	Investment in Co-operatives											
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN											
<b>SH</b>	7478	Construction of Fair Price Shop Cum Godown in Urban Areas											
<b>VC</b>	Voted												
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
MI	195	Investment in Co-operatives									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7478	Construction of Fair Price Shop Cum Godown in Urban Areas									
VC	Voted										
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7478</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	8895	Scheme for construction of shop cum godown in rural areas									
VC	Voted										
1	97	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 8895</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 0103</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	
<b>Total: 195</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	
<b>Total: 02</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	
<b>Total: 4408</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									
MI	277	Education									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	9182	Grant to Indira Gandhi Agriculture University									
VC	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 9182</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0103</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 277</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 01</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4415</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	108	Investments in other Co-operatives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7678	Share Capital for Co-opertive Societies									
VC	Voted										
1	32		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7678</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0103</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 108</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
MI	200	Other Investments									
GH	0313	V									
SH	8545	NABARD Assistance Godown Construction									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	200	Other Investments									
GH	0313	V									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	97		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8545</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0313</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 200</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 4425</b>			<b>2001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2001000.00</b>	<b>2001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2001000.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0103	E									
SH	6437	E									
VC	Voted										
1	45	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 6437</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0103</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
GH	0703	E									
SH	7759	E									
VC	Voted										
1	45	001	132000000.00	0.00	0.00	132000000.00	132000000.00			132000000.00	
<b>Total: Voted</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total: 7759</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total: 0703</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total: 102</b>			<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	
MI	103	Rural Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7493	Legislative constituency Development Schemes									
VC	Voted										
1	26	006	200000000.00	0.00	0.00	200000000.00	200000000.00	682660.00	682660.00	199317340.00	0.34
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>682660.00</b>	<b>682660.00</b>	<b>199317340.00</b>	
<b>Total: 7493</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>682660.00</b>	<b>682660.00</b>	<b>199317340.00</b>	
<b>Total: 0103</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>682660.00</b>	<b>682660.00</b>	<b>199317340.00</b>	
<b>Total: 103</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>682660.00</b>	<b>682660.00</b>	<b>199317340.00</b>	
<b>Total: 4515</b>			<b>335000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335000000.00</b>	<b>335000000.00</b>	<b>682660.00</b>	<b>682660.00</b>	<b>334317340.00</b>	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	21000000.00	0.00	0.00	21000000.00	21000000.00	4036553.00	4036553.00	16963447.00	19.22
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>4036553.00</b>	<b>4036553.00</b>	<b>16963447.00</b>	
<b>Total: 2898</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>4036553.00</b>	<b>4036553.00</b>	<b>16963447.00</b>	
<b>Total: 0103</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>4036553.00</b>	<b>4036553.00</b>	<b>16963447.00</b>	
<b>Total: 800</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>4036553.00</b>	<b>4036553.00</b>	<b>16963447.00</b>	
<b>Total: 01</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>4036553.00</b>	<b>4036553.00</b>	<b>16963447.00</b>	
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	199000000.00	0.00	0.00	199000000.00	198857300.00	98776.00	241476.00	198758524.00	0.12
<b>Total: Voted</b>			<b>199000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199000000.00</b>	<b>198857300.00</b>	<b>98776.00</b>	<b>241476.00</b>	<b>198758524.00</b>	
<b>Total: 2898</b>			<b>199000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199000000.00</b>	<b>198857300.00</b>	<b>98776.00</b>	<b>241476.00</b>	<b>198758524.00</b>	
<b>Total: 0103</b>			<b>199000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199000000.00</b>	<b>198857300.00</b>	<b>98776.00</b>	<b>241476.00</b>	<b>198758524.00</b>	
<b>Total: 800</b>			<b>199000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199000000.00</b>	<b>198857300.00</b>	<b>98776.00</b>	<b>241476.00</b>	<b>198758524.00</b>	
<b>Total: 02</b>			<b>199000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199000000.00</b>	<b>198857300.00</b>	<b>98776.00</b>	<b>241476.00</b>	<b>198758524.00</b>	
SM	08	Samoda Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	31	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 2884</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 0103</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 800</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
<b>Total: 08</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
<b>Total: 2884</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>Total:</b>	<b>0103</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>10</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>2884</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>11</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	2884	Canal and Appurtenant Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00	1897270.00	1897270.00	18102730.00	9.49
2	31	002	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1897270.00</b>	<b>1897270.00</b>	<b>98102730.00</b>	
<b>Total:</b>	<b>2884</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1897270.00</b>	<b>1897270.00</b>	<b>98102730.00</b>	
<b>Total:</b>	<b>0103</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1897270.00</b>	<b>1897270.00</b>	<b>98102730.00</b>	
<b>Total:</b>	<b>800</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1897270.00</b>	<b>1897270.00</b>	<b>98102730.00</b>	
<b>Total:</b>	<b>12</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>1897270.00</b>	<b>1897270.00</b>	<b>98102730.00</b>	
<b>Total:</b>	<b>4700</b>		<b>447000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447000000.00</b>	<b>446857300.00</b>	<b>6032599.00</b>	<b>6175299.00</b>	<b>440824701.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3828	E									
VC	Voted										
1	97	003						0.00	9553567.00	9553567.00	-9553567.00
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9553567.00</b>	<b>9553567.00</b>	<b>-9553567.00</b>
<b>Total:</b>	<b>3828</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9553567.00</b>	<b>9553567.00</b>	<b>-9553567.00</b>
<b>Total:</b>	<b>0102</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9553567.00</b>	<b>9553567.00</b>	<b>-9553567.00</b>
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
<b>MI</b>	101	Surface water									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	3828	Minor Irrigation Schemes									
<b>VC</b>	Voted										
1	31	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	003	250000000.00	0.00	0.00	250000000.00	250000000.00	23910862.00	23910862.00	226089138.00	9.56
<b>Total: Voted</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>255000000.00</b>	<b>23910862.00</b>	<b>23910862.00</b>	<b>231089138.00</b>	
<b>Total: 3828</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>255000000.00</b>	<b>23910862.00</b>	<b>23910862.00</b>	<b>231089138.00</b>	
<b>Total: 0103</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>255000000.00</b>	<b>23910862.00</b>	<b>23910862.00</b>	<b>231089138.00</b>	
<b>Total: 101</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>255000000.00</b>	<b>33464429.00</b>	<b>33464429.00</b>	<b>221535571.00</b>	
<b>MI</b>	102	Ground Water									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5059	Construction of stopdam/Anicate									
<b>VC</b>	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	300000000.00	14612416.00	14612416.00	285387584.00	4.87
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>14612416.00</b>	<b>14612416.00</b>	<b>285387584.00</b>	
<b>Total: 5059</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>14612416.00</b>	<b>14612416.00</b>	<b>285387584.00</b>	
<b>SH</b>	7422	Construction of Water Structure									
<b>VC</b>	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00	1466508.00	1466508.00	48533492.00	2.93
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>1466508.00</b>	<b>1466508.00</b>	<b>48533492.00</b>	
<b>Total: 7422</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>1466508.00</b>	<b>1466508.00</b>	<b>48533492.00</b>	
<b>Total: 0103</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>16078924.00</b>	<b>16078924.00</b>	<b>333921076.00</b>	
<b>Total: 102</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>16078924.00</b>	<b>16078924.00</b>	<b>333921076.00</b>	
<b>Total: 4702</b>			<b>605000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605000000.00</b>	<b>605000000.00</b>	<b>49543353.00</b>	<b>49543353.00</b>	<b>555456647.00</b>	
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	02	Thermal Power Generation									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7498	Capital Expenditure on Power Transmission / Generation / Distribution Company									
<b>VC</b>	Voted										
1	32		114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00	
<b>Total: Voted</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 7498</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 0103</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 190</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>Total: 02</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS											
<b>SM</b>	06	Rural Electrification											
<b>MI</b>	190	Investments In Public Sector And Other											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana											
<b>VC</b>	Voted												
1	45	001	59560000.00	0.00	0.00	59560000.00	59560000.00			59560000.00			
<b>Total: Voted</b>			<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>	<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>			
<b>Total: 8965</b>			<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>	<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>			
<b>Total: 0103</b>			<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>	<b>59560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59560000.00</b>			
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7652	Dindayal Upadhyay Gramjyoti Yojana											
<b>VC</b>	Voted												
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>SH</b>	7655	Ekikrit Vidyut Vikas Yojana											
<b>VC</b>	Voted												
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0703</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 190</b>			<b>59760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59760000.00</b>	<b>59760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59760000.00</b>			
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0410	ENERGY DEVELOPMENT FUND											
<b>SH</b>	6758	Energificaion of Agriculture Pump											
<b>VC</b>	Voted												
1	45	001	180000000.00	0.00	0.00	180000000.00	180000000.00			180000000.00			
<b>Total: Voted</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 6758</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 0410</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 800</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 06</b>			<b>239760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239760000.00</b>	<b>239760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239760000.00</b>			
<b>SM</b>	80	General											
<b>MI</b>	101	Investment in State Electricity Boards											
<b>GH</b>	0103	E											
<b>SH</b>	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana											
<b>VC</b>	Voted												
1	45	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00			
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 8548</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 0103</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total: 101</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS											
<b>SM</b>	80	General											
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0103	E											
<b>SH</b>	6415	E											
<b>VC</b>	Voted												
1	45	001	23400000.00	0.00	0.00	23400000.00	23400000.00			23400000.00			
<b>Total: Voted</b>			<b>23400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23400000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23400000.00</b>			
<b>Total: 6415</b>			<b>23400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23400000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23400000.00</b>			
<b>SH</b>	6417	E											
<b>VC</b>	Voted												
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 6417</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 0103</b>			<b>53400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53400000.00</b>	<b>53400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53400000.00</b>			
<b>Total: 800</b>			<b>53400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53400000.00</b>	<b>53400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53400000.00</b>			
<b>Total: 80</b>			<b>113400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113400000.00</b>	<b>113400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113400000.00</b>			
<b>Total: 4801</b>			<b>467160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467160000.00</b>	<b>467160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467160000.00</b>			
<b>MH</b>	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY											
<b>MI</b>	101	Bio-Energy											
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN											
<b>SH</b>	6416	E											
<b>VC</b>	Voted												
1	45	001	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00			
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>			
<b>Total: 6416</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>			
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana											
<b>VC</b>	Voted												
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 0103</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>			
<b>GH</b>	0313	V											
<b>SH</b>	6415	E											
<b>VC</b>	Voted												
1	45	001	204480000.00	0.00	0.00	204480000.00	204480000.00			204480000.00			
<b>Total: Voted</b>			<b>204480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204480000.00</b>	<b>204480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204480000.00</b>			
<b>Total: 6415</b>			<b>204480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204480000.00</b>	<b>204480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204480000.00</b>			
<b>SH</b>	7693	Grant For Solar Pump											
<b>VC</b>	Voted												
1	45	001	600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00			
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>			
<b>Total: 7693</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0313	V									
<b>Total:</b>	<b>0313</b>		<b>804480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804480000.00</b>	<b>804480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804480000.00</b>	
GH	0410	Energy Development Fund									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7652</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7693	Grant For Solar Pump									
VC	Voted										
1	45	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total:</b>	<b>Voted</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total:</b>	<b>7693</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7897</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>8965</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0410</b>		<b>60300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60300000.00</b>	<b>60300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60300000.00</b>	
<b>Total:</b>	<b>101</b>		<b>888880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>888880000.00</b>	<b>888880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>888880000.00</b>	
<b>Total:</b>	<b>4810</b>		<b>888880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>888880000.00</b>	<b>888880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>888880000.00</b>	
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3777	Development Works of Sericulture/ Silk Industry									
VC	Voted										
1	28	006	1250000.00	0.00	0.00	1250000.00	1250000.00	121955.00	121955.00	1128045.00	9.76
<b>Total:</b>	<b>Voted</b>		<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>121955.00</b>	<b>121955.00</b>	<b>1128045.00</b>	
<b>Total:</b>	<b>3777</b>		<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>121955.00</b>	<b>121955.00</b>	<b>1128045.00</b>	
<b>Total:</b>	<b>0103</b>		<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>121955.00</b>	<b>121955.00</b>	<b>1128045.00</b>	
<b>Total:</b>	<b>107</b>		<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>121955.00</b>	<b>121955.00</b>	<b>1128045.00</b>	
<b>Total:</b>	<b>4851</b>		<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>121955.00</b>	<b>121955.00</b>	<b>1128045.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	101	Bridges									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4149	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001	241375000.00	0.00	0.00	241375000.00	236134650.00	12721629.00	17961979.00	223413021.00	7.44
2	26	007	8250000.00	0.00	0.00	8250000.00	8077068.00	419814.00	592746.00	7657254.00	7.18
3	26	008	3750000.00	0.00	0.00	3750000.00	367140.00	19082.00	26942.00	348058.00	7.18
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>244578858.00</b>	<b>13160525.00</b>	<b>18581667.00</b>	<b>231418333.00</b>	
<b>Total: 4149</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>244578858.00</b>	<b>13160525.00</b>	<b>18581667.00</b>	<b>231418333.00</b>	
<b>SH</b>	7976	Jawahar Setu Yojana									
<b>VC</b>	Voted										
1	26	001	9655000.00	0.00	0.00	9655000.00	9655000.00	315769.00	315769.00	9339231.00	3.27
2	26	007	330000.00	0.00	0.00	330000.00	330000.00	10420.00	10420.00	319580.00	3.16
3	26	008	15000.00	0.00	0.00	15000.00	15000.00	474.00	474.00	14526.00	3.16
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>326663.00</b>	<b>326663.00</b>	<b>9673337.00</b>	
<b>Total: 7976</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>326663.00</b>	<b>326663.00</b>	<b>9673337.00</b>	
<b>Total: 0103</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>254578858.00</b>	<b>13487188.00</b>	<b>18908330.00</b>	<b>241091670.00</b>	
<b>Total: 101</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>254578858.00</b>	<b>13487188.00</b>	<b>18908330.00</b>	<b>241091670.00</b>	
<b>Total: 03</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>254578858.00</b>	<b>13487188.00</b>	<b>18908330.00</b>	<b>241091670.00</b>	
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	101	Bridges									
<b>GH</b>	0313	E									
<b>SH</b>	7976	E									
<b>VC</b>	Voted										
1	26	001	48275000.00	0.00	0.00	48275000.00	48275000.00			48275000.00	
2	26	007	1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00	
3	26	008	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7976</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0313</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>MI</b>	337	Road works									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	9002	Construction of Roads in Scheduled Caste Predominant areas									
<b>VC</b>	Voted										
1	97	002	1390320000.00	0.00	0.00	1390320000.00	1385875725.00	108900505.00	113344780.00	1276975220.00	8.15
2	97	004	47520000.00	0.00	0.00	47520000.00	47373339.00	3593716.00	3740377.00	43779623.00	7.87
3	97	005	2160000.00	0.00	0.00	2160000.00	2153333.00	163352.00	170019.00	1989981.00	7.87
<b>Total: Voted</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>1435402397.00</b>	<b>112657573.00</b>	<b>117255176.00</b>	<b>1322744824.00</b>	
<b>Total: 9002</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>1435402397.00</b>	<b>112657573.00</b>	<b>117255176.00</b>	<b>1322744824.00</b>	
<b>Total: 0103</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>1435402397.00</b>	<b>112657573.00</b>	<b>117255176.00</b>	<b>1322744824.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0313	NABARD FIN. PROJECT (SCP)									
<b>SH</b>	6590	Construction of Rural Road Under NABARD Loan Assistance									
<b>VC</b>	Voted										
1	97	002	212410000.00	0.00	0.00	212410000.00	212410000.00	40140545.00	40140545.00	172269455.00	18.90
2	97	004	7260000.00	0.00	0.00	7260000.00	7260000.00	1324638.00	1324638.00	5935362.00	18.25
3	97	005	330000.00	0.00	0.00	330000.00	330000.00	60211.00	60211.00	269789.00	18.25
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>41525394.00</b>	<b>41525394.00</b>	<b>178474606.00</b>	
<b>Total: 6590</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>41525394.00</b>	<b>41525394.00</b>	<b>178474606.00</b>	
<b>SH</b>	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
<b>VC</b>	Voted										
1	26	001	120000000.00	0.00	0.00	120000000.00	120000000.00	3519666.00	3519666.00	116480334.00	2.93
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>3519666.00</b>	<b>3519666.00</b>	<b>116480334.00</b>	
<b>Total: 7475</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>3519666.00</b>	<b>3519666.00</b>	<b>116480334.00</b>	
<b>SH</b>	7813	E									
<b>VC</b>	Voted										
1	97	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7813</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8650	Mukhyamantri Gram Gaurav Path Yojana									
<b>VC</b>	Voted										
1	26	001	100000000.00	0.00	0.00	100000000.00	98500389.00	5746348.00	7245959.00	92754041.00	7.25
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>98500389.00</b>	<b>5746348.00</b>	<b>7245959.00</b>	<b>92754041.00</b>	
<b>Total: 8650</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>98500389.00</b>	<b>5746348.00</b>	<b>7245959.00</b>	<b>92754041.00</b>	
<b>Total: 0313</b>			<b>440100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440100000.00</b>	<b>438600389.00</b>	<b>50791408.00</b>	<b>52291019.00</b>	<b>387808981.00</b>	
<b>GH</b>	0703	E									
<b>SH</b>	4855	Pradhan Mantri Gram Sadak Yojana									
<b>VC</b>	Voted										
1	26	001	1620000000.00	0.00	0.00	1620000000.00	1620000000.00	655200000.00	655200000.00	964800000.00	40.44
<b>Total: Voted</b>			<b>1620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1620000000.00</b>	<b>1620000000.00</b>	<b>655200000.00</b>	<b>655200000.00</b>	<b>964800000.00</b>	
<b>Total: 4855</b>			<b>1620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1620000000.00</b>	<b>1620000000.00</b>	<b>655200000.00</b>	<b>655200000.00</b>	<b>964800000.00</b>	
<b>Total: 0703</b>			<b>1620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1620000000.00</b>	<b>1620000000.00</b>	<b>655200000.00</b>	<b>655200000.00</b>	<b>964800000.00</b>	
<b>Total: 337</b>			<b>3500100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500100000.00</b>	<b>3494002786.00</b>	<b>818648981.00</b>	<b>824746195.00</b>	<b>2675353805.00</b>	
<b>Total: 04</b>			<b>3550100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3550100000.00</b>	<b>3544002786.00</b>	<b>818648981.00</b>	<b>824746195.00</b>	<b>2725353805.00</b>	
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7818	E									
<b>VC</b>	Voted										
1	97	002	404100000.00	0.00	0.00	404100000.00	404100000.00			404100000.00	
<b>Total: Voted</b>			<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
MI	337	E									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7818	E									
<b>Total:</b>	<b>7818</b>		<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	
<b>Total:</b>	<b>337</b>		<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	
<b>Total:</b>	<b>05</b>		<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	<b>404100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404100000.00</b>	
<b>Total:</b>	<b>5054</b>		<b>4214200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4214200000.00</b>	<b>4202681644.00</b>	<b>832136169.00</b>	<b>843654525.00</b>	<b>3370545475.00</b>	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7861	Communication Revolution Scheme									
VC	Voted										
1	45	001	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
<b>Total:</b>	<b>Voted</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>7861</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total:</b>	<b>5275</b>		<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2182	New Urban Water Supply Schemes									
VC	Voted										
1	36		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>2182</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>6215</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	6914	Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted										
1	36	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>6914</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
<b>Total:</b>	<b>0103</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0313	NABARD Aided Project (S.C.S.P.)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	36	002	192800000.00	0.00	0.00	192800000.00	192800000.00			192800000.00	
<b>Total:</b>	<b>Voted</b>		<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	
<b>Total:</b>	<b>8545</b>		<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	
<b>Total:</b>	<b>0313</b>		<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	
<b>Total:</b>	<b>190</b>		<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	
<b>Total:</b>	<b>02</b>		<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	<b>192800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192800000.00</b>	
<b>Total:</b>	<b>6408</b>		<b>195800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195800000.00</b>	<b>195800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195800000.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	108	Loans to Public Sector and other undertakings									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	5055	Cooperative Sugar Mills									
VC	Voted										
1	36	002	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
<b>Total:</b>	<b>Voted</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>5055</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>108</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>6425</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>64</b>		<b>65433728000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65433728000.00</b>	<b>62950597006.00</b>	<b>4472465838.00</b>	<b>6955596832.00</b>	<b>58478131168.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		65	AVIATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	4043	Directorate of Aviation									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	56760000.00	0.00	0.00	56760000.00	49021220.00	3869754.00	11608534.00	45151466.00	20.45
2	01	003	2500000.00	0.00	0.00	2500000.00	2392408.00	53796.00	161388.00	2338612.00	6.46
3	01	006	250000.00	0.00	0.00	250000.00	228408.00	10796.00	32388.00	217612.00	12.96
4	01	008	20000.00	0.00	0.00	20000.00	18500.00	75.00	1575.00	18425.00	7.88
5	01	014	400000.00	0.00	0.00	400000.00	365193.00	18100.00	52907.00	347093.00	13.23
6	01	015	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
7	01	018	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
8	01	020	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
9	01	021	-72000.00	0.00	0.00	-72000.00	-72000.00			-72000.00	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	800000.00	0.00	0.00	800000.00	800000.00	110608.00	110608.00	689392.00	13.83
13	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	1100000.00	0.00	0.00	1100000.00	1030200.00		69800.00	1030200.00	6.35
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
21	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	008	7000000.00	0.00	0.00	7000000.00	69035350.00	25149360.00	26114010.00	43885990.00	37.31
23	04	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	2550920.00	2550920.00	17449080.00	12.75
25	04	013	2200000.00	0.00	0.00	2200000.00	2200000.00	774125.00	774125.00	1425875.00	35.19
26	04	014	13500000.00	0.00	0.00	13500000.00	13500000.00	72070152.00	72070152.00	62929848.00	53.39
27	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	009	21200000.00	0.00	0.00	21200000.00	21200000.00	6439143.00	6439143.00	205560857.00	3.04
29	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	27	006	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00	
32	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	42	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>508927000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508927000.00</b>	<b>499988279.00</b>	<b>111046829.00</b>	<b>119985550.00</b>	<b>388941450.00</b>	
<b>Total: 4043</b>			<b>508937000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508937000.00</b>	<b>499998279.00</b>	<b>111046829.00</b>	<b>119985550.00</b>	<b>388951450.00</b>	
<b>Total: 091</b>			<b>508937000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508937000.00</b>	<b>499998279.00</b>	<b>111046829.00</b>	<b>119985550.00</b>	<b>388951450.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		65	AVIATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
<b>Total:</b>	<b>2052</b>		<b>508937000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508937000.00</b>	<b>499998279.00</b>	<b>111046829.00</b>	<b>119985550.00</b>	<b>388951450.00</b>	
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
SM	02	Airports									
MI	102	Aerodromes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	26	006	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00	
2	31	002	50500000.00	0.00	0.00	50500000.00	50500000.00			50500000.00	
<b>Total: Voted</b>			<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	
<b>Total: 4727</b>			<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	
<b>Total: 0101</b>			<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	
<b>Total: 102</b>			<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	
<b>Total: 02</b>			<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	<b>210500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210500000.00</b>	
SM	80	General									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	4043	Directorate of Aviation									
VC	Voted										
1	28	005	80000000.00	0.00	0.00	80000000.00	80000000.00	19766143.00	19766143.00	60233857.00	24.71
2	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
3	34	002	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>580660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580660000.00</b>	<b>580660000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>560893857.00</b>	
<b>Total: 4043</b>			<b>580660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580660000.00</b>	<b>580660000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>560893857.00</b>	
<b>Total: 0101</b>			<b>580660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580660000.00</b>	<b>580660000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>560893857.00</b>	
<b>Total: 800</b>			<b>580660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580660000.00</b>	<b>580660000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>560893857.00</b>	
<b>Total: 80</b>			<b>580660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580660000.00</b>	<b>580660000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>560893857.00</b>	
<b>Total: 5053</b>			<b>791160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791160000.00</b>	<b>791160000.00</b>	<b>19766143.00</b>	<b>19766143.00</b>	<b>771393857.00</b>	
<b>Total: 65</b>			<b>1300097000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300097000.00</b>	<b>1291158279.00</b>	<b>130812972.00</b>	<b>139751693.00</b>	<b>1160345307.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>Total: 5904</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>Total: 0101</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>Total: 106</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1395	Hostels									
<b>VC</b>	Voted										
1	01	001	1500000.00	0.00	0.00	1500000.00	13953000.00	688400.00	1735400.00	13264600.00	11.57
2	01	003	1400000.00	0.00	0.00	1400000.00	1274360.00	82608.00	208248.00	1191752.00	14.87
3	01	005	100000.00	0.00	0.00	100000.00	99300.00	1830.00	2530.00	97470.00	2.53
4	01	006	200000.00	0.00	0.00	200000.00	174558.00	16769.00	42211.00	157789.00	21.11
5	01	014	200000.00	0.00	0.00	200000.00	185600.00	9075.00	23475.00	176525.00	11.74
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-48000.00	-800.00	-2800.00	-47200.00	5.60
9	02	005	3500000.00	0.00	0.00	3500000.00	2863430.00	266730.00	903300.00	2596700.00	25.81
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
16	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	007	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
18	04	008	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
19	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	013	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
21	07	001	3500000.00	0.00	0.00	3500000.00	3412440.00	161209.00	248769.00	3251231.00	7.11
22	07	003	1000000.00	0.00	0.00	1000000.00	1000000.00	3780.00	3780.00	996220.00	0.38
23	07	005	100000.00	0.00	0.00	100000.00	100000.00	350.00	350.00	99650.00	0.35
24	07	006	100000.00	0.00	0.00	100000.00	100000.00	760.00	760.00	99240.00	0.76
25	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	014	100000.00	0.00	0.00	100000.00	100000.00	275.00	275.00	99725.00	0.28
27	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			66	WELFARE OF BACKWARD CLASSES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1395	Hostels									
<b>VC</b>	Voted										
29	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
30	11	001	6200000.00	0.00	0.00	6200000.00	6200000.00			6200000.00	
31	24	011	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
32	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
33	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	25	006	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
35	25	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	25	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
37	27	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
<b>Total: Voted</b>			<b>63540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63540000.00</b>	<b>61604688.00</b>	<b>1230986.00</b>	<b>3166298.00</b>	<b>60373702.00</b>	
<b>Total: 1395</b>			<b>63540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63540000.00</b>	<b>61604688.00</b>	<b>1230986.00</b>	<b>3166298.00</b>	<b>60373702.00</b>	
<b>SH</b>	3673	State Scholarship									
<b>VC</b>	Voted										
1	11	009	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
2	11	010	135000000.00	0.00	0.00	135000000.00	135000000.00			135000000.00	
<b>Total: Voted</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 3673</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>SH</b>	6140	Student Food Assistance Scheme									
<b>VC</b>	Voted										
1	11	007	740000.00	0.00	0.00	740000.00	740000.00			740000.00	
<b>Total: Voted</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	
<b>Total: 6140</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	
<b>SH</b>	7363	Youth Career Development Scheme									
<b>VC</b>	Voted										
1	01	001	650000.00	0.00	0.00	650000.00	580780.00	310300.00	1002500.00	5497500.00	15.42
2	01	003	110000.00	0.00	0.00	110000.00	1022936.00	37236.00	114300.00	985700.00	10.39
3	01	006	35000.00	0.00	0.00	35000.00	332549.00	8384.00	25835.00	324165.00	7.38
4	01	014	12000.00	0.00	0.00	12000.00	111130.00	4210.00	13080.00	106920.00	10.90
5	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-48400.00	-800.00	-2400.00	-47600.00	4.80
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	005	60000.00	0.00	0.00	60000.00	60000.00	27360.00	27360.00	572640.00	4.56
11	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2202	GENERAL EDUCATION											
<b>SM</b>	02	Secondary Education-											
<b>MI</b>	109	Government Secondary Schools-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7363	Youth Career Development Scheme											
<b>VC</b>	Voted												
14	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
15	04	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00			
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
17	04	005	400000.00	0.00	0.00	400000.00	400000.00	88300.00	88300.00	311700.00	22.08		
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
19	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
20	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
21	04	009	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
22	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
23	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
24	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
26	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
27	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
28	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
29	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
30	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00			
31	10	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
32	11	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
33	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
34	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
35	25	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00			
36	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>16750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16750000.00</b>	<b>15956015.00</b>	<b>474990.00</b>	<b>1268975.00</b>	<b>15481025.00</b>			
<b>Total: 7363</b>			<b>16750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16750000.00</b>	<b>15956015.00</b>	<b>474990.00</b>	<b>1268975.00</b>	<b>15481025.00</b>			
<b>SH</b>	7592	Food to Hostels Under Food Security Act											
<b>VC</b>	Voted												
1	25	005	2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00			
<b>Total: Voted</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>			
<b>Total: 7592</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>			
<b>SH</b>	979	Sports Complex											
<b>VC</b>	Voted												
1	01	001	1000000.00	0.00	0.00	1000000.00	974700.00	50600.00	75900.00	924100.00	7.59		
2	01	003	200000.00	0.00	0.00	200000.00	196964.00	6072.00	9108.00	190892.00	4.55		
3	01	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
4	01	006	100000.00	0.00	0.00	100000.00	99311.00	1378.00	2067.00	97933.00	2.07		
5	01	014	100000.00	0.00	0.00	100000.00	99750.00	500.00	750.00	99250.00	0.75		



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			66	WELFARE OF BACKWARD CLASSES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	979	Sports Complex									
<b>VC</b>		Voted									
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	300000.00	0.00	0.00	300000.00	262750.00	37250.00		262750.00	12.42
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
33	11	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
34	11	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
35	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
37	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>9680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9680000.00</b>	<b>9613475.00</b>	<b>58550.00</b>	<b>125075.00</b>	<b>9554925.00</b>	
<b>Total: 979</b>			<b>9680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9680000.00</b>	<b>9613475.00</b>	<b>58550.00</b>	<b>125075.00</b>	<b>9554925.00</b>	
<b>Total: 0101</b>			<b>1899620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1899620000.00</b>	<b>1896824178.00</b>	<b>1764526.00</b>	<b>4560348.00</b>	<b>1895059652.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	8050	Scholarships									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			66	WELFARE OF BACKWARD CLASSES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	8050	Scholarships									
<b>VC</b>	Voted										
1	11	009	46000000.00	0.00	0.00	46000000.00	46000000.00			46000000.00	
2	11	010	200010000.00	0.00	0.00	200010000.00	200010000.00			200010000.00	
<b>Total: Voted</b>			<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	
<b>Total: 8050</b>			<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	
<b>Total: 0801</b>			<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	<b>246010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246010000.00</b>	
<b>Total: 109</b>			<b>2145630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2145630000.00</b>	<b>2142834178.00</b>	<b>1764526.00</b>	<b>4560348.00</b>	<b>2141069652.00</b>	
<b>Total: 02</b>			<b>2180630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2180630000.00</b>	<b>2177834178.00</b>	<b>1764526.00</b>	<b>4560348.00</b>	<b>2176069652.00</b>	
<b>SM</b>	04	Adult Education-									
<b>MI</b>	200	Other Adult Education Programmes-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	8050	Scholarships									
<b>VC</b>	Voted										
1	11	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 8050</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 0801</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 200</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 04</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 2202</b>			<b>2180650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2180650000.00</b>	<b>2177854178.00</b>	<b>1764526.00</b>	<b>4560348.00</b>	<b>2176089652.00</b>	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	03	Welfare of Backward Classes									
<b>MI</b>	102	Financial Development									
<b>SH</b>	6749	State Backward Class Commission									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5389174.00	305980.00	916806.00	5083194.00	15.28
2	01	003	1000000.00	0.00	0.00	1000000.00	841804.00	79848.00	238044.00	761956.00	23.80
3	01	006	200000.00	0.00	0.00	200000.00	181074.00	9463.00	28389.00	171611.00	14.19
4	01	014	50000.00	0.00	0.00	50000.00	42150.00	3925.00	11775.00	38225.00	23.55
5	01	015	100000.00	0.00	0.00	100000.00	100000.00	30938.00	30938.00	69062.00	30.94
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
10	02	004	100000.00	0.00	0.00	100000.00	95440.00		4560.00	95440.00	4.56
11	02	005	2500000.00	0.00	0.00	2500000.00	2265260.00		234740.00	2265260.00	9.39

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		66	WELFARE OF BACKWARD CLASSES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	03	Welfare of Backward Classes										
<b>MI</b>	102	Financial Development										
<b>SH</b>	6749	State Backward Class Commission										
<b>VC</b>	Voted											
12	03	001	350000.00	0.00	0.00	350000.00	350000.00	20256.00	20256.00	329744.00	5.79	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	04	002	300000.00	0.00	0.00	300000.00	300000.00	5201.00	5201.00	294799.00	1.73	
15	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	005	150000.00	0.00	0.00	150000.00	150000.00	2250.00	2250.00	147750.00	1.50	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
20	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	6000.00	6000.00	1994000.00	0.30	
23	04	013	2000000.00	0.00	0.00	2000000.00	2000000.00	90098.00	90098.00	1909902.00	4.50	
24	06		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
25	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00		
26	09		700000.00	0.00	0.00	700000.00	700000.00			700000.00		
27	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
31	57		250000.00	0.00	0.00	250000.00	250000.00			250000.00		
<b>Total: Voted</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>17514902.00</b>	<b>553959.00</b>	<b>1589057.00</b>	<b>16960943.00</b>		
<b>Total: 6749</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>17514902.00</b>	<b>553959.00</b>	<b>1589057.00</b>	<b>16960943.00</b>		
<b>Total: 102</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>17514902.00</b>	<b>553959.00</b>	<b>1589057.00</b>	<b>16960943.00</b>		
<b>MI</b>	277	Education										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7627	Professional Training Schemes										
<b>VC</b>	Voted											
1	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>Total: 7627</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>Total: 0101</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>Total: 277</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>Total: 03</b>			<b>18750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18750000.00</b>	<b>17714902.00</b>	<b>553959.00</b>	<b>1589057.00</b>	<b>17160943.00</b>		
<b>SM</b>	04	Welfare of minorities										
<b>MI</b>	102	Financial Development										
<b>GH</b>	0101	State Plan Schemes Normal										
<b>SH</b>	5482	Formation of waqf tribunal										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	04	Welfare of minorities									
<b>MI</b>	102	Financial Development									
<b>GH</b>	0101	State Plan Schemes Normal									
<b>SH</b>	5482	Formation of waqf tribunal									
<b>VC</b>	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	4554323.00	303050.00	748727.00	4251273.00	14.97
2	01	003	900000.00	0.00	0.00	900000.00	860658.00	32982.00	72324.00	827676.00	8.04
3	01	006	300000.00	0.00	0.00	300000.00	278807.00	19775.00	40968.00	259032.00	13.66
4	01	014	500000.00	0.00	0.00	500000.00	492425.00	6500.00	14075.00	485925.00	2.82
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	005	800000.00	0.00	0.00	800000.00	715600.00		84400.00	715600.00	10.55
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	60000.00	0.00	0.00	60000.00	60000.00	3324.00	3324.00	56676.00	5.54
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	160000.00	0.00	0.00	160000.00	160000.00	5425.00	5425.00	154575.00	3.39
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	50000.00	0.00	0.00	50000.00	50000.00	4982.00	4982.00	45018.00	9.96
22	04	008	150000.00	0.00	0.00	150000.00	150000.00	3205.00	3205.00	146795.00	2.14
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	04	011	200000.00	0.00	0.00	200000.00	200000.00	14150.00	14150.00	185850.00	7.08
25	04	013	300000.00	0.00	0.00	300000.00	300000.00	67128.00	67128.00	232872.00	22.38
<b>Total: Voted</b>			<b>8940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000.00</b>	<b>8341813.00</b>	<b>460521.00</b>	<b>1058708.00</b>	<b>7881292.00</b>	
<b>Total: 5482</b>			<b>8940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000.00</b>	<b>8341813.00</b>	<b>460521.00</b>	<b>1058708.00</b>	<b>7881292.00</b>	
<b>SH</b>	6747	Formation of office of the Commissioner of Survey									
<b>VC</b>	Voted										
1	01	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
2	01	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
SM	04	Welfare of minorities											
MI	102	Financial Development											
GH	0101	State Plan Schemes Normal											
SH	6747	Formation of office of the Commissioner of Survey											
VC	Voted												
8	02	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
10	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
11	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 6747</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
SH	9408	Waqf Board											
VC	Voted												
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00	6000000.00	6000000.00	9000000.00	40.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>9000000.00</b>			
<b>Total: 9408</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>9000000.00</b>			
SH	9410	Grant in Aid of Haz Committee											
VC	Voted												
1	14	001	13000000.00	0.00	0.00	13000000.00	13000000.00	5200000.00	5200000.00	7800000.00	40.00		
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>7800000.00</b>			
<b>Total: 9410</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>7800000.00</b>			
<b>Total: 0101</b>			<b>37540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37540000.00</b>	<b>36941813.00</b>	<b>11660521.00</b>	<b>12258708.00</b>	<b>25281292.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	7605	Monor Multiregional Development Scheme											
VC	Voted												
1	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7605</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0701</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
SH	5073	Minority Commission											
VC	Voted												
1	01	001	6000000.00	0.00	0.00	6000000.00	5487200.00	241900.00	754700.00	5245300.00	12.58		
2	01	003	1000000.00	0.00	0.00	1000000.00	949072.00	27324.00	78252.00	921748.00	7.83		
3	01	006	300000.00	0.00	0.00	300000.00	286258.00	7396.00	21138.00	278862.00	7.05		
4	01	014	1000000.00	0.00	0.00	1000000.00	902250.00	110670.00	208420.00	791580.00	20.84		
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
7	01	021	-100000.00	0.00	0.00	-100000.00	-98000.00		-2000.00	-98000.00	2.00		
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	02	005	1200000.00	0.00	0.00	1200000.00	1100550.00	69050.00	168500.00	1031500.00	14.04		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
<b>SM</b>	04	Welfare of minorities											
<b>MI</b>	102	Financial Development											
<b>SH</b>	5073	Minority Commission											
<b>VC</b>	Voted												
11	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
13	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
14	04	002	300000.00	0.00	0.00	300000.00	300000.00	3062.00	3062.00	296938.00	1.02		
15	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
17	04	005	400000.00	0.00	0.00	400000.00	400000.00	9340.00	9340.00	390660.00	2.34		
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
19	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
20	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00	32544.00	32544.00	1467456.00	2.17		
21	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
22	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	65288.00	65288.00	1434712.00	4.35		
23	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
24	06		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
25	08		1200000.00	0.00	0.00	1200000.00	1200000.00	115940.00	115940.00	1084060.00	9.66		
26	09		1700000.00	0.00	0.00	1700000.00	1700000.00	112070.00	112070.00	1587930.00	6.59		
27	17		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00			
28	18		700000.00	0.00	0.00	700000.00	700000.00			700000.00			
29	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
31	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00	14883.00	14883.00	985117.00	1.49		
32	57		700000.00	0.00	0.00	700000.00	700000.00			700000.00			
<b>Total: Voted</b>			<b>30220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30220000.00</b>	<b>29447330.00</b>	<b>809467.00</b>	<b>1582137.00</b>	<b>28637863.00</b>			
<b>Total: 5073</b>			<b>30220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30220000.00</b>	<b>29447330.00</b>	<b>809467.00</b>	<b>1582137.00</b>	<b>28637863.00</b>			
<b>Total: 102</b>			<b>72760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72760000.00</b>	<b>71389143.00</b>	<b>12469988.00</b>	<b>13840845.00</b>	<b>58919155.00</b>			
<b>MI</b>	277	Education											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5488	Formation of Chhattisgarh Urdu Academy											
<b>VC</b>	Voted												
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00	10000000.00	10000000.00	15000000.00	40.00		
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>15000000.00</b>			
<b>Total: 5488</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>15000000.00</b>			
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>15000000.00</b>			
<b>GH</b>	0801	Central Sector Schemes Normal											
<b>SH</b>	8050	Scholarships											
<b>VC</b>	Voted												
1	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020											
Grant Number		66	WELFARE OF BACKWARD CLASSES											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-												
SM	04	Welfare of minorities												
MI	277	Education												
GH	0801	Central Sector Schemes Normal												
SH	8050	Scholarships												
VC	Voted													
2	11	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00				
3	11	010	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00				
<b>Total: Voted</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>				
<b>Total: 8050</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>				
<b>Total: 0801</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>				
<b>Total: 277</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>27900000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>17900000.00</b>				
MI	800	Other Expenditure												
GH	0101	STATE PLAN SCHEMES (NORMAL)												
SH	7631	Schemes for Minority Class												
VC	Voted													
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00				
2	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00				
<b>Total: Voted</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>				
<b>Total: 7631</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>				
<b>Total: 0101</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>				
<b>Total: 800</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>				
<b>Total: 04</b>			<b>115910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115910000.00</b>	<b>114539143.00</b>	<b>22469988.00</b>	<b>23840845.00</b>	<b>92069155.00</b>				
<b>Total: 2225</b>			<b>134660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134660000.00</b>	<b>132254045.00</b>	<b>23023947.00</b>	<b>25429902.00</b>	<b>109230098.00</b>				
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE												
SM	01	General Education-												
MI	202	Secondary Education												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	1400	Construction of Hostel and Ashram Building												
VC	Voted													
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>				
<b>Total: 1400</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>				
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>				
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL												
SH	1395	Hostels												
VC	Voted													
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00				
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 1395</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
<b>Total: 0701</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>				
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)												



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	01	General Education-											
<b>MI</b>	202	Secondary Education											
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)											
<b>SH</b>	1400	Vivekanand Gurukul Unanyan Yojna											
<b>VC</b>	Voted												
1	97	001	15900000.00	0.00	0.00	15900000.00	15900000.00			15900000.00			
<b>Total: Voted</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 1400</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 1201</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 202</b>			<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>	<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>			
<b>Total: 01</b>			<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>	<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>			
<b>Total: 4202</b>			<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>	<b>65900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65900000.00</b>			
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
<b>SM</b>	03	Welfare Of Backward Classes											
<b>MI</b>	190	Investment In Public Sector And Other											
<b>GH</b>	0101	State plan Schemes Normal											
<b>SH</b>	5096	Share Capital of National Backward Class Finance and Development Corporation											
<b>VC</b>	Voted												
1	32		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00			
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 5096</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 0101</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 190</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7978	Itegrated Development of Damakheda											
<b>VC</b>	Voted												
1	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	97	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7978</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 03</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			
<b>SM</b>	04	Minority Welfare											
<b>MI</b>	102	Economic Development											
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)											
<b>SH</b>	9410	Grant in Aid of Haz Committee											
<b>VC</b>	Voted												
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
SM	04	Minority Welfare											
MI	102	Economic Development											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	9410	Grant in Aid of Haz Committee											
<b>Total: 9410</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	7605	Minor Multiregional Development Scheme											
VC	Voted												
1	27	006	133900000.00	0.00	0.00	133900000.00	133900000.00			133900000.00			
<b>Total: Voted</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>			
<b>Total: 7605</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>			
<b>Total: 0701</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>			
<b>Total: 102</b>			<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>			
MI	190	Investment in Government Sector Undertaking and other Unsertaking											
GH	0101	State Plan Schemes Normal											
SH	7288	National Minority Finance and Development Corporation Contrubutory Fund											
VC	Voted												
1	32		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00			
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 7288</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
<b>Total: 190</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>			
MI	800	Other Expenditure											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	7978	Itegrated Development of Damakheda											
VC	Voted												
1	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	97	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7978</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 04</b>			<b>166400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166400000.00</b>	<b>166400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166400000.00</b>			
<b>Total: 4225</b>			<b>191400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191400000.00</b>	<b>191400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191400000.00</b>			
<b>Total: 66</b>			<b>2572610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2572610000.00</b>	<b>2567408223.00</b>	<b>24788473.00</b>	<b>29990250.00</b>	<b>2542619750.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		67 PUBLIC WORKS-BUILDINGS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b> 2059 PUBLIC WORKS												
<b>SM</b> 01 Office Buildings												
<b>MI</b> 053 Maintenance and Repairs												
<b>SH</b> 1024 Treasury and Account Administration												
<b>VC</b> Voted												
1	24	003	9200000.00	0.00	0.00	9200000.00	8916481.00		283519.00	8916481.00	3.08	
<b>Total: Voted</b>			<b>9200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>8916481.00</b>	<b>0.00</b>	<b>283519.00</b>	<b>8916481.00</b>		
<b>Total: 1024</b>			<b>9200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>8916481.00</b>	<b>0.00</b>	<b>283519.00</b>	<b>8916481.00</b>		
<b>SH</b> 1481 District Administration												
<b>VC</b> Voted												
1	24	003	45000000.00	0.00	0.00	45000000.00	44658034.00	2806267.00	3148233.00	41851767.00	7.00	
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>44658034.00</b>	<b>2806267.00</b>	<b>3148233.00</b>	<b>41851767.00</b>		
<b>Total: 1481</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>44658034.00</b>	<b>2806267.00</b>	<b>3148233.00</b>	<b>41851767.00</b>		
<b>SH</b> 1533 Jails Administration												
<b>VC</b> Voted												
1	24	003	21200000.00	0.00	0.00	21200000.00	21200000.00	899959.00	899959.00	20300041.00	4.25	
<b>Total: Voted</b>			<b>21200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>21200000.00</b>	<b>899959.00</b>	<b>899959.00</b>	<b>20300041.00</b>		
<b>Total: 1533</b>			<b>21200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>21200000.00</b>	<b>899959.00</b>	<b>899959.00</b>	<b>20300041.00</b>		
<b>SH</b> 2449 Administration of Justice (Maintenance of Court Buildings)												
<b>VC</b> Voted												
1	24	003	125000000.00	0.00	0.00	125000000.00	120890850.00	6527872.00	10637022.00	114362978.00	8.51	
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>120890850.00</b>	<b>6527872.00</b>	<b>10637022.00</b>	<b>114362978.00</b>		
<b>Total: 2449</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>120890850.00</b>	<b>6527872.00</b>	<b>10637022.00</b>	<b>114362978.00</b>		
<b>SH</b> 2631 Police Administration												
<b>VC</b> Voted												
1	24	003	18000000.00	0.00	0.00	18000000.00	17451963.00	912854.00	1460891.00	16539109.00	8.12	
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17451963.00</b>	<b>912854.00</b>	<b>1460891.00</b>	<b>16539109.00</b>		
<b>Total: 2631</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17451963.00</b>	<b>912854.00</b>	<b>1460891.00</b>	<b>16539109.00</b>		
<b>SH</b> 3125 Land Revenue												
<b>VC</b> Voted												
1	24	003	62500000.00	0.00	0.00	62500000.00	60631244.00	1103961.00	2972717.00	59527283.00	4.76	
2	27	002	3500000.00	0.00	0.00	3500000.00	3441356.00		58644.00	3441356.00	1.68	
<b>Total: Voted</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>64072600.00</b>	<b>1103961.00</b>	<b>3031361.00</b>	<b>62968639.00</b>		
<b>Total: 3125</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>64072600.00</b>	<b>1103961.00</b>	<b>3031361.00</b>	<b>62968639.00</b>		
<b>SH</b> 3383 Special Repairs Building												
<b>VC</b> Voted												
1	24	003	150000000.00	0.00	0.00	150000000.00	149032449.00	2194839.00	3162390.00	146837610.00	2.11	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>149032449.00</b>	<b>2194839.00</b>	<b>3162390.00</b>	<b>146837610.00</b>		
<b>Total: 3383</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>149032449.00</b>	<b>2194839.00</b>	<b>3162390.00</b>	<b>146837610.00</b>		
<b>SH</b> 3387 Repairs-Rest Houses												
<b>VC</b> Voted												
1	24	003	84100000.00	0.00	0.00	84100000.00	82913001.00	2552153.00	3739152.00	80360848.00	4.45	
<b>Total: Voted</b>			<b>84100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84100000.00</b>	<b>82913001.00</b>	<b>2552153.00</b>	<b>3739152.00</b>	<b>80360848.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	3387	Repairs-Rest Houses									
<b>Total:</b>	<b>3387</b>		<b>84100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84100000.00</b>	<b>82913001.00</b>	<b>2552153.00</b>	<b>3739152.00</b>	<b>80360848.00</b>	
SH	3643	Governer House									
VC		Voted									
1	24	003	10000000.00	0.00	0.00	10000000.00	9835534.00	2941359.00	3105825.00	6894175.00	31.06
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9835534.00</b>	<b>2941359.00</b>	<b>3105825.00</b>	<b>6894175.00</b>	
<b>Total:</b>	<b>3643</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9835534.00</b>	<b>2941359.00</b>	<b>3105825.00</b>	<b>6894175.00</b>	
SH	3692	State Legislature									
VC		Voted									
1	24	003	15000000.00	0.00	0.00	15000000.00	15000000.00	2207990.00	2207990.00	12792010.00	14.72
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>2207990.00</b>	<b>2207990.00</b>	<b>12792010.00</b>	
<b>Total:</b>	<b>3692</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>2207990.00</b>	<b>2207990.00</b>	<b>12792010.00</b>	
SH	3839	Stationery and Printing									
VC		Voted									
1	24	003	5000000.00	0.00	0.00	5000000.00	4918586.00	235866.00	317280.00	4682720.00	6.35
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4918586.00</b>	<b>235866.00</b>	<b>317280.00</b>	<b>4682720.00</b>	
<b>Total:</b>	<b>3839</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4918586.00</b>	<b>235866.00</b>	<b>317280.00</b>	<b>4682720.00</b>	
SH	3859	Public Service Commission									
VC		Voted									
1	24	003	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total:</b>	<b>3859</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
SH	4144	Construction of Hospital and Dispensary under Basic Minimum Programme									
VC		Voted									
1	24	003	127000000.00	0.00	0.00	127000000.00	125457014.00	7538926.00	9081912.00	117918088.00	7.15
<b>Total: Voted</b>			<b>127000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127000000.00</b>	<b>125457014.00</b>	<b>7538926.00</b>	<b>9081912.00</b>	<b>117918088.00</b>	
<b>Total:</b>	<b>4144</b>		<b>127000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127000000.00</b>	<b>125457014.00</b>	<b>7538926.00</b>	<b>9081912.00</b>	<b>117918088.00</b>	
SH	4332	Secretariate-General Services									
VC		Voted									
1	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>4332</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	4574	Information and Publicity (Maintenance of Office Building)									
VC		Voted									
1	24	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>4574</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	4608	Stamp and Registration									
VC		Voted									
1	24	003	10000000.00	0.00	0.00	10000000.00	10000000.00	200000.00	200000.00	9800000.00	2.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			67 PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	4608	Stamp and Registration									
VC		Voted									
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>9800000.00</b>	
<b>Total: 4608</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>9800000.00</b>	
SH	6220	Public Works Department									
VC		Voted									
1	24	003	55000000.00	0.00	0.00	55000000.00	54130773.00	1663207.00	2532434.00	52467566.00	4.60
<b>Total: Voted</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>54130773.00</b>	<b>1663207.00</b>	<b>2532434.00</b>	<b>52467566.00</b>	
<b>Total: 6220</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>54130773.00</b>	<b>1663207.00</b>	<b>2532434.00</b>	<b>52467566.00</b>	
SH	6519	Ordinary Repairs									
VC		Voted									
1	24	003	260000000.00	0.00	0.00	260000000.00	251749531.00	24092368.00	32342837.00	227657163.00	12.44
<b>Total: Voted</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>251749531.00</b>	<b>24092368.00</b>	<b>32342837.00</b>	<b>227657163.00</b>	
<b>Total: 6519</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>251749531.00</b>	<b>24092368.00</b>	<b>32342837.00</b>	<b>227657163.00</b>	
SH	6520	Supply of Material to Honourable M.L.As									
VC		Voted									
1	25	006	20000000.00	0.00	0.00	20000000.00	17318097.00	3125303.00	5807206.00	14192794.00	29.04
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17318097.00</b>	<b>3125303.00</b>	<b>5807206.00</b>	<b>14192794.00</b>	
<b>Total: 6520</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17318097.00</b>	<b>3125303.00</b>	<b>5807206.00</b>	<b>14192794.00</b>	
SH	7479	Chhattisgarh Sadan New Delhi									
VC		Voted									
1	24	003	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 7479</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	
<b>Total: 053</b>			<b>1035700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1035700000.00</b>	<b>1012744913.00</b>	<b>59002924.00</b>	<b>81958011.00</b>	<b>953741989.00</b>	
<b>Total: 01</b>			<b>1035700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1035700000.00</b>	<b>1012744913.00</b>	<b>59002924.00</b>	<b>81958011.00</b>	<b>953741989.00</b>	
SM	60	Other Buildings									
MI	053	Maintenance and Repairs									
SH	1864	Maintenance of Technical Buildings									
VC		Voted									
1	24	003	15000000.00	0.00	0.00	15000000.00	14852103.00	1222635.00	1370532.00	13629468.00	9.14
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14852103.00</b>	<b>1222635.00</b>	<b>1370532.00</b>	<b>13629468.00</b>	
<b>Total: 1864</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14852103.00</b>	<b>1222635.00</b>	<b>1370532.00</b>	<b>13629468.00</b>	
SH	2553	Veterinary Services and Animal Health programme									
VC		Voted									
1	24	003	6500000.00	0.00	0.00	6500000.00	5687336.00	29316.00	841980.00	5658020.00	12.95
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>5687336.00</b>	<b>29316.00</b>	<b>841980.00</b>	<b>5658020.00</b>	
<b>Total: 2553</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>5687336.00</b>	<b>29316.00</b>	<b>841980.00</b>	<b>5658020.00</b>	
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	60	Other Buildings									
MI	053	Maintenance and Repairs									
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC		Voted									
1	24	003	10000000.00	0.00	0.00	10000000.00	95589478.00	7603802.00	12014324.00	87985676.00	12.01
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>95589478.00</b>	<b>7603802.00</b>	<b>12014324.00</b>	<b>87985676.00</b>	
<b>Total: 3645</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>95589478.00</b>	<b>7603802.00</b>	<b>12014324.00</b>	<b>87985676.00</b>	
SH	3647	Maintenance of Government Middle Schools									
VC		Voted									
1	24	003	12500000.00	0.00	0.00	12500000.00	122654709.00	9689995.00	12035286.00	112964714.00	9.63
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>122654709.00</b>	<b>9689995.00</b>	<b>12035286.00</b>	<b>112964714.00</b>	
<b>Total: 3647</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>122654709.00</b>	<b>9689995.00</b>	<b>12035286.00</b>	<b>112964714.00</b>	
SH	3779	Maintenance of sericulture office building									
VC		Voted									
1	24	003	1800000.00	0.00	0.00	1800000.00	1572163.00		227837.00	1572163.00	12.66
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1572163.00</b>	<b>0.00</b>	<b>227837.00</b>	<b>1572163.00</b>	
<b>Total: 3779</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1572163.00</b>	<b>0.00</b>	<b>227837.00</b>	<b>1572163.00</b>	
SH	4143	Construction of Primary Health Centre under Basic Minimum Services									
VC		Voted									
1	24	003	5500000.00	0.00	0.00	5500000.00	54581501.00	4033094.00	4451593.00	50548407.00	8.09
<b>Total: Voted</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>54581501.00</b>	<b>4033094.00</b>	<b>4451593.00</b>	<b>50548407.00</b>	
<b>Total: 4143</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>54581501.00</b>	<b>4033094.00</b>	<b>4451593.00</b>	<b>50548407.00</b>	
SH	4177	Maintenance of Hospital and Dispensaries in Urban Areas									
VC		Voted									
1	24	003	1000000.00	0.00	0.00	1000000.00	9783100.00	341928.00	558828.00	9441172.00	5.59
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>9783100.00</b>	<b>341928.00</b>	<b>558828.00</b>	<b>9441172.00</b>	
<b>Total: 4177</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>9783100.00</b>	<b>341928.00</b>	<b>558828.00</b>	<b>9441172.00</b>	
SH	5056	Construction of Community Health Centres									
VC		Voted									
1	24	003	2500000.00	0.00	0.00	2500000.00	24872235.00	2143055.00	2270820.00	22729180.00	9.08
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>24872235.00</b>	<b>2143055.00</b>	<b>2270820.00</b>	<b>22729180.00</b>	
<b>Total: 5056</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>24872235.00</b>	<b>2143055.00</b>	<b>2270820.00</b>	<b>22729180.00</b>	
SH	7421	Expenditure on arrangement of rest room/house									
VC		Voted									
1	04	002	2500000.00	0.00	0.00	2500000.00	2038801.00	42553.00	503752.00	1996248.00	20.15
2	04	005	1500000.00	0.00	0.00	1500000.00	13124890.00	126745.00	2001855.00	12998145.00	13.35
3	10	011	900000.00	0.00	0.00	900000.00	8835213.00	135022.00	299809.00	8700191.00	3.33
4	24	009	1000000.00	0.00	0.00	1000000.00	9231640.00	3019864.00	3788224.00	6211776.00	37.88
5	25	006	500000.00	0.00	0.00	500000.00	500000.00	549955.00	549955.00	4450045.00	11.00
<b>Total: Voted</b>			<b>4150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4150000.00</b>	<b>38230544.00</b>	<b>3874139.00</b>	<b>7143595.00</b>	<b>34356405.00</b>	
<b>Total: 7421</b>			<b>4150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4150000.00</b>	<b>38230544.00</b>	<b>3874139.00</b>	<b>7143595.00</b>	<b>34356405.00</b>	
SH	7425	Maintenance of New international stadium									



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2059	PUBLIC WORKS									
<b>SM</b>	60	Other Buildings									
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	7425	Maintenance of New international stadium									
<b>VC</b>	Voted										
1	24	012	10000000.00	0.00	0.00	10000000.00	9783160.00	463028.00	679868.00	9320132.00	6.80
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9783160.00</b>	<b>463028.00</b>	<b>679868.00</b>	<b>9320132.00</b>	
<b>Total: 7425</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9783160.00</b>	<b>463028.00</b>	<b>679868.00</b>	<b>9320132.00</b>	
<b>SH</b>	7755	Visit of V.V.I.P.'s									
<b>VC</b>	Voted										
1	24	012	500000000.00	0.00	0.00	500000000.00	486035465.00	59383342.00	73347877.00	426652123.00	14.67
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>486035465.00</b>	<b>59383342.00</b>	<b>73347877.00</b>	<b>426652123.00</b>	
<b>Total: 7755</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>486035465.00</b>	<b>59383342.00</b>	<b>73347877.00</b>	<b>426652123.00</b>	
<b>SH</b>	7808	E									
<b>VC</b>	Voted										
1	24	009	8500000.00	0.00	0.00	8500000.00	8500000.00	56000.00	56000.00	8444000.00	0.66
<b>Total: Voted</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>8500000.00</b>	<b>56000.00</b>	<b>56000.00</b>	<b>8444000.00</b>	
<b>Total: 7808</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>8500000.00</b>	<b>56000.00</b>	<b>56000.00</b>	<b>8444000.00</b>	
<b>SH</b>	794	Maintenance of Art and Culture Building									
<b>VC</b>	Voted										
1	24	003	23500000.00	0.00	0.00	23500000.00	22725949.00	338201.00	1112252.00	22387748.00	4.73
<b>Total: Voted</b>			<b>23500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23500000.00</b>	<b>22725949.00</b>	<b>338201.00</b>	<b>1112252.00</b>	<b>22387748.00</b>	
<b>Total: 794</b>			<b>23500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23500000.00</b>	<b>22725949.00</b>	<b>338201.00</b>	<b>1112252.00</b>	<b>22387748.00</b>	
<b>SH</b>	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
<b>VC</b>	Voted										
1	24	009	12000000.00	0.00	0.00	12000000.00	11900288.00	1225860.00	1325572.00	10674428.00	11.05
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11900288.00</b>	<b>1225860.00</b>	<b>1325572.00</b>	<b>10674428.00</b>	
<b>Total: 8167</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11900288.00</b>	<b>1225860.00</b>	<b>1325572.00</b>	<b>10674428.00</b>	
<b>Total: 053</b>			<b>933800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>933800000.00</b>	<b>906768031.00</b>	<b>90404395.00</b>	<b>117436364.00</b>	<b>816363636.00</b>	
<b>Total: 60</b>			<b>933800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>933800000.00</b>	<b>906768031.00</b>	<b>90404395.00</b>	<b>117436364.00</b>	<b>816363636.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2418	Execution									
<b>VC</b>	Voted										
1	01	001	1825100000.00	0.00	0.00	1825100000.00	1550683646.00	129165759.00	403582113.00	1421517887.00	22.11
2	01	003	310275000.00	0.00	0.00	310275000.00	276669541.00	15420117.00	49025576.00	261249424.00	15.80
3	01	005	7500000.00	0.00	0.00	7500000.00	6608768.00	438796.00	1330028.00	6169972.00	17.73
4	01	006	45060000.00	0.00	0.00	45060000.00	39877809.00	2384426.00	7566617.00	37493383.00	16.79
5	01	014	22600000.00	0.00	0.00	22600000.00	19872840.00	1267936.00	3995096.00	18604904.00	17.68
6	01	015	17500000.00	0.00	0.00	17500000.00	17500000.00	1293543.00	1293543.00	16206457.00	7.39
7	01	020	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
8	01	021	-10000000.00	0.00	0.00	-10000000.00	-8885160.00	-555020.00	-1669860.00	-8330140.00	16.70



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account												
5 2020												
Grant Number												
67 PUBLIC WORKS-BUILDINGS												
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2418	Execution										
VC	Voted											
9	01	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00		
11	02	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
12	03	001	26000000.00	0.00	0.00	26000000.00	26000000.00	1093476.00	1093476.00	24906524.00	4.21	
13	03	002	3100000.00	0.00	0.00	3100000.00	3100000.00	13220.00	13220.00	3086780.00	0.43	
14	03	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
15	04	001	800000.00	0.00	0.00	800000.00	800000.00	8000.00	8000.00	792000.00	1.00	
16	04	002	1000000.00	0.00	0.00	1000000.00	1000000.00	1614.00	1614.00	998386.00	0.16	
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00	10000.00	10000.00	990000.00	1.00	
18	04	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	21600.00	21600.00	2478400.00	0.86	
20	04	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
21	04	007	2700000.00	0.00	0.00	2700000.00	2700000.00	18960.00	18960.00	2681040.00	0.70	
22	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
23	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
24	04	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	07	001	900000000.00	0.00	0.00	900000000.00	772493547.00	60716499.00	188222952.00	711777048.00	20.91	
27	07	003	153000000.00	0.00	0.00	153000000.00	137697962.00	7239712.00	22541750.00	130458250.00	14.73	
28	07	005	5500000.00	0.00	0.00	5500000.00	4963825.00	260549.00	796724.00	4703276.00	14.49	
29	07	006	24000000.00	0.00	0.00	24000000.00	21218736.00	1266677.00	4047941.00	19952059.00	16.87	
30	07	012	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
31	07	013	15000000.00	0.00	0.00	15000000.00	14694638.00	774018.00	1079380.00	13920620.00	7.20	
32	07	014	16500000.00	0.00	0.00	16500000.00	14966518.00	704514.00	2237996.00	14262004.00	13.56	
33	07	015	10000000.00	0.00	0.00	10000000.00	10000000.00	343879.00	343879.00	9656121.00	3.44	
34	07	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
35	07	021	-6000000.00	0.00	0.00	-6000000.00	-5520000.00	-168600.00	-648600.00	-5351400.00	10.81	
36	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
37	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
<b>Total: Voted</b>			<b>3398285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3398285000.00</b>	<b>2935092670.00</b>	<b>221719675.00</b>	<b>684912005.00</b>	<b>2713372995.00</b>		
<b>Total: 2418</b>			<b>3398285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3398285000.00</b>	<b>2935092670.00</b>	<b>221719675.00</b>	<b>684912005.00</b>	<b>2713372995.00</b>		
SH	3300	Circle Establishment										
VC	Voted											
1	01	001	175810000.00	0.00	0.00	175810000.00	154791000.00	10848406.00	31867406.00	143942594.00	18.13	
2	01	003	29888000.00	0.00	0.00	29888000.00	27370280.00	1301696.00	3819416.00	26068584.00	12.78	
3	01	005	400000.00	0.00	0.00	400000.00	360420.00	19790.00	59370.00	340630.00	14.84	
4	01	006	5000000.00	0.00	0.00	5000000.00	4606263.00	196488.00	590225.00	4409775.00	11.80	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account											
5 2020											
Grant Number			67 PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3300	Circle Establishment									
VC	Voted										
5	01	014	2160000.00	0.00	0.00	2160000.00	1946609.00	110329.00	323720.00	1836280.00	14.99
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00	75429.00	75429.00	2924571.00	2.51
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1365600.00	-66400.00	-200800.00	-1299200.00	13.39
9	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	19970.00	19970.00	1180030.00	1.66
13	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	80000.00	0.00	0.00	80000.00	80000.00	10000.00	10000.00	70000.00	12.50
16	04	002	500000.00	0.00	0.00	500000.00	500000.00	16451.00	16451.00	483549.00	3.29
17	04	003	400000.00	0.00	0.00	400000.00	400000.00	16900.00	16900.00	383100.00	4.23
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	600000.00	0.00	0.00	600000.00	600000.00	13860.00	13860.00	586140.00	2.31
20	04	006	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
21	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
22	04	008	400000.00	0.00	0.00	400000.00	400000.00	18132.00	18132.00	381868.00	4.53
23	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	07	001	1806000.00	0.00	0.00	1806000.00	1741200.00	32400.00	97200.00	1708800.00	5.38
25	07	003	307000.00	0.00	0.00	307000.00	299224.00	3888.00	11664.00	295336.00	3.80
26	07	006	49000.00	0.00	0.00	49000.00	49000.00			49000.00	
27	07	012	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	35000.00	0.00	0.00	35000.00	34450.00	275.00	825.00	34175.00	2.36
30	07	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
31	07	020	52000.00	0.00	0.00	52000.00	52000.00			52000.00	
32	07	021	-52000.00	0.00	0.00	-52000.00	-52000.00			-52000.00	
33	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
35	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>223659000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223659000.00</b>	<b>199536846.00</b>	<b>12617614.00</b>	<b>36739768.00</b>	<b>186919232.00</b>	
<b>Total: 3300</b>			<b>223659000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223659000.00</b>	<b>199536846.00</b>	<b>12617614.00</b>	<b>36739768.00</b>	<b>186919232.00</b>	
SH	3566	Headquarter Establishment									
VC	Voted										
1	01	001	250942000.00	0.00	0.00	250942000.00	220554938.00	15106575.00	45493637.00	205448363.00	18.13
2	01	003	42660000.00	0.00	0.00	42660000.00	38804878.00	1867957.00	5723079.00	36936921.00	13.42

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020									
Grant Number			67				PUBLIC WORKS-BUILDINGS					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3566	Headquarter Establishment										
VC	Voted											
3	01	006	5000000.00	0.00	0.00	5000000.00	4432486.00	274387.00	841901.00	4158099.00	16.84	
4	01	014	2400000.00	0.00	0.00	2400000.00	2141855.00	124903.00	383048.00	2016952.00	15.96	
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
6	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	020	1230000.00	0.00	0.00	1230000.00	1230000.00			1230000.00		
8	01	021	-1230000.00	0.00	0.00	-1230000.00	-1134000.00	-36000.00	-132000.00	-1098000.00	10.73	
9	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00		
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	3550.00	3550.00	1196450.00	0.30	
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	03	006	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
15	04	002	400000.00	0.00	0.00	400000.00	336156.00	29837.00	93681.00	306319.00	23.42	
16	04	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	005	800000.00	0.00	0.00	800000.00	641640.00	26080.00	184440.00	615560.00	23.06	
19	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
20	04	007	780000.00	0.00	0.00	780000.00	780000.00			780000.00		
21	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	011	570000.00	0.00	0.00	570000.00	570000.00			570000.00		
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	05	001	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00		
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	07	001	724000.00	0.00	0.00	724000.00	665000.00		59000.00	665000.00	8.15	
28	07	003	123000.00	0.00	0.00	123000.00	115920.00		7080.00	115920.00	5.76	
29	07	006	10000.00	0.00	0.00	10000.00	9208.00		792.00	9208.00	7.92	
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	015	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
34	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
35	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00		
36	07	024	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
37	07	025	-35000.00	0.00	0.00	-35000.00	-35000.00			-35000.00		
38	10	003	4000000.00	0.00	0.00	4000000.00	3700000.00	300000.00	600000.00	3400000.00	15.00	
39	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2059	PUBLIC WORKS									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3566	Headquarter Establishment									
<b>VC</b>		Voted									
40	10	006	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
41	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	89		7460000.00	0.00	0.00	7460000.00	6969199.00		490801.00	6969199.00	6.58
<b>Total: Voted</b>			<b>331014000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331014000.00</b>	<b>294962280.00</b>	<b>17697289.00</b>	<b>53749009.00</b>	<b>277264991.00</b>	
<b>Total: 3566</b>			<b>331014000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331014000.00</b>	<b>294962280.00</b>	<b>17697289.00</b>	<b>53749009.00</b>	<b>277264991.00</b>	
<b>Total: 0101</b>			<b>3952958000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3952958000.00</b>	<b>3429591796.00</b>	<b>252034578.00</b>	<b>775400782.00</b>	<b>3177557218.00</b>	
<b>SH</b>	4059	COL ON PUBLIC WORKS									
<b>VC</b>		Voted									
1	40	016					0.00	-112893.00	-112893.00	112893.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-112893.00</b>	<b>-112893.00</b>	<b>112893.00</b>	
<b>Total: 4059</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-112893.00</b>	<b>-112893.00</b>	<b>112893.00</b>	
<b>SH</b>	4202	COL ON EDUCATION									
<b>VC</b>		Voted									
1	40	016					672758.00	-2602721.00	-3275479.00	3275479.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672758.00</b>	<b>-2602721.00</b>	<b>-3275479.00</b>	<b>3275479.00</b>	
<b>Total: 4202</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672758.00</b>	<b>-2602721.00</b>	<b>-3275479.00</b>	<b>3275479.00</b>	
<b>SH</b>	4210	COL ON MEDICAL AND PUBLIC HEALTH									
<b>VC</b>		Voted									
1	40	016					0.00	-13843.00	-13843.00	13843.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13843.00</b>	<b>-13843.00</b>	<b>13843.00</b>	
<b>Total: 4210</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13843.00</b>	<b>-13843.00</b>	<b>13843.00</b>	
<b>SH</b>	4216	COL ON HOUSING									
<b>VC</b>		Voted									
1	40	016					238467.00	-264922.00	-503389.00	503389.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238467.00</b>	<b>-264922.00</b>	<b>-503389.00</b>	<b>503389.00</b>	
<b>Total: 4216</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238467.00</b>	<b>-264922.00</b>	<b>-503389.00</b>	<b>503389.00</b>	
<b>SH</b>	4250	CAPITAL EXPENDITURE ON OTHER SOCIAL SERVICES									
<b>VC</b>		Voted									
1	40	016					0.00	-89100.00	-89100.00	89100.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-89100.00</b>	<b>-89100.00</b>	<b>89100.00</b>	
<b>Total: 4250</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-89100.00</b>	<b>-89100.00</b>	<b>89100.00</b>	
<b>SH</b>	5054	COL ON ROADS AND BRIDGES									
<b>VC</b>		Voted									
1	40	016					7396277.00	-29086658.00	-36482935.00	36482935.00	
2	40	017					852316.00	-5857787.00	-6710103.00	6710103.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8248593.00</b>	<b>-34944445.00</b>	<b>-43193038.00</b>	<b>43193038.00</b>	
<b>Total: 5054</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8248593.00</b>	<b>-34944445.00</b>	<b>-43193038.00</b>	<b>43193038.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
<b>Total:</b>	<b>001</b>		<b>3952958000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3952958000.00</b>	<b>3438751614.00</b>	<b>214006654.00</b>	<b>728213040.00</b>	<b>3224744960.00</b>	
MI	052	Machinery and Equipment									
SH	4059	COL ON PUBLIC WORKS									
VC		Voted									
1	40	016					0.00	-5132.00	-5132.00	5132.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5132.00</b>	<b>-5132.00</b>	<b>5132.00</b>	
<b>Total:</b>	<b>4059</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5132.00</b>	<b>-5132.00</b>	<b>5132.00</b>	
SH	4202	COL ON EDUCATION									
VC		Voted									
1	40	016					30581.00	-118306.00	-148887.00	148887.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30581.00</b>	<b>-118306.00</b>	<b>-148887.00</b>	<b>148887.00</b>	
<b>Total:</b>	<b>4202</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30581.00</b>	<b>-118306.00</b>	<b>-148887.00</b>	<b>148887.00</b>	
SH	4210	COL ON MEDICAL AND PUBLIC HEALTH									
VC		Voted									
1	40	016					0.00	-629.00	-629.00	629.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-629.00</b>	<b>-629.00</b>	<b>629.00</b>	
<b>Total:</b>	<b>4210</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-629.00</b>	<b>-629.00</b>	<b>629.00</b>	
SH	4216	COL ON HOUSING									
VC		Voted									
1	40	016					10839.00	-12042.00	-22881.00	22881.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10839.00</b>	<b>-12042.00</b>	<b>-22881.00</b>	<b>22881.00</b>	
<b>Total:</b>	<b>4216</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10839.00</b>	<b>-12042.00</b>	<b>-22881.00</b>	<b>22881.00</b>	
SH	4250	COL ON OTHER SOCIAL SECURITY SERVICES									
VC		Voted									
1	40	016					0.00	-4050.00	-4050.00	4050.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4050.00</b>	<b>-4050.00</b>	<b>4050.00</b>	
<b>Total:</b>	<b>4250</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4050.00</b>	<b>-4050.00</b>	<b>4050.00</b>	
SH	5054	COL ON ROADS AND BRIDGES									
VC		Voted									
1	40	016					363107.00	-1443084.00	-1806191.00	1806191.00	
2	40	017					38742.00	-266265.00	-305007.00	305007.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401849.00</b>	<b>-1709349.00</b>	<b>-2111198.00</b>	<b>2111198.00</b>	
<b>Total:</b>	<b>5054</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401849.00</b>	<b>-1709349.00</b>	<b>-2111198.00</b>	<b>2111198.00</b>	
SH	9269	Renewal and Replacement of Machines									
VC		Voted									
1	07	001	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
2	07	003	5900000.00	0.00	0.00	5900000.00	5900000.00			5900000.00	
3	07	006	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
4	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020									
Grant Number			67		PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	052	Machinery and Equipment										
SH	9269	Renewal and Replacement of Machines										
VC		Voted										
6	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	24	002	10000000.00	0.00	0.00	10000000.00	9475375.00	1374205.00	1898830.00	8101170.00	18.99	
<b>Total: Voted</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>53475375.00</b>	<b>1374205.00</b>	<b>1898830.00</b>	<b>52101170.00</b>		
<b>Total: 9269</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>53475375.00</b>	<b>1374205.00</b>	<b>1898830.00</b>	<b>52101170.00</b>		
<b>Total: 052</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>53918644.00</b>	<b>-475303.00</b>	<b>-393947.00</b>	<b>54393947.00</b>		
MI	799	Suspense										
SH	1051	Stock										
VC		Voted										
1	63		33500000.00	0.00	0.00	33500000.00	33500000.00			33500000.00		
<b>Total: Voted</b>			<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>		
<b>Total: 1051</b>			<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>		
SH	4056	Miscellaneous Public Works Advances										
VC		Voted										
1	63	003	28700000.00	0.00	0.00	28700000.00	28700000.00	237026.00	237026.00	28462974.00	0.83	
<b>Total: Voted</b>			<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	<b>28700000.00</b>	<b>237026.00</b>	<b>237026.00</b>	<b>28462974.00</b>		
<b>Total: 4056</b>			<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	<b>28700000.00</b>	<b>237026.00</b>	<b>237026.00</b>	<b>28462974.00</b>		
<b>Total: 799</b>			<b>62200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62200000.00</b>	<b>62200000.00</b>	<b>237026.00</b>	<b>237026.00</b>	<b>61962974.00</b>		
MI	800	Other expenditure										
SH	1835	Payment of Decretal Amount										
VC		Charged										
1	15		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
<b>Total: Charged</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 1835</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 800</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 80</b>			<b>4076158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4076158000.00</b>	<b>3561870258.00</b>	<b>213768377.00</b>	<b>728056119.00</b>	<b>3348101881.00</b>		
<b>Total: 2059</b>			<b>6045658000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6045658000.00</b>	<b>5481383202.00</b>	<b>363175696.00</b>	<b>927450494.00</b>	<b>5118207506.00</b>		
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
SH	3646	Maintenance of Government Primary Schools										
VC		Voted										
1	27	002	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
<b>Total: Voted</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>		
<b>Total: 3646</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>		
<b>Total: 101</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>		
<b>Total: 01</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>		
SM	02	Secondary Education-										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	3647	Maintenance of Government Middle Schools									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 3647</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 109</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 02</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	103	Government Colleges and Institutes-									
<b>SH</b>	3645	Maintenance of Government Higher Secondary Schools/College Building									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 3645</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 103</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 03</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2202</b>			<b>570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000.00</b>	<b>570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000.00</b>	
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	112	Engineering/Technical Colleges and Institutes-									
<b>SH</b>	1864	Maintenance of Technical Colleges /Institutes									
<b>VC</b>	Voted										
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1864</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 112</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2203</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	1087	Maintainance of Sports Grounds									
<b>VC</b>	Voted										
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1087</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2204</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>MH</b>	2205	ART AND CULTURE									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	794	Maintenance of Art and Culture Building									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	800	Other expenditure									
SH	794	Maintenance of Art and Culture Building									
VC		Voted									
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 794</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2205</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4177	Maintenance of Urban Health Services buildings									
VC		Voted									
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4177</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 110</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 01</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	4177	Maintenance of Urban Health Services buildings									
VC		Voted									
1	27	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 4177</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 02</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
SH	1171	Expension of Rural (Area) Family Welfare Centre									
VC		Voted									
1	27	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 1171</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 103</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 03</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
SH	4220	Education-Medical College									
VC		Voted									
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
SH	4220	Education-Medical College									
VC		Voted									
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4220</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 105</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 05</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 2210</b>			<b>11810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11810000.00</b>	<b>11810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11810000.00</b>	
MH	2211	FAMILY WELFARE-									
MI	800	Other expenditure-									
SH	926	Maintenance of Post Martem Centres									
VC		Voted									
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 926</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 800</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2211</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
MH	2216	HOUSING-									
SM	05	General Pool Accomodation									
MI	053	Maintenance and Repairs									
SH	1482	District Administration									
VC		Voted									
1	24	004	6000000.00	0.00	0.00	6000000.00	5805398.00	55000.00	249602.00	5750398.00	4.16
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5805398.00</b>	<b>55000.00</b>	<b>249602.00</b>	<b>5750398.00</b>	
<b>Total: 1482</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5805398.00</b>	<b>55000.00</b>	<b>249602.00</b>	<b>5750398.00</b>	
SH	1523	Construction of quarters for jail staff									
VC		Voted									
1	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1523</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	184	Other Minor works									
VC		Voted									
1	24	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 184</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	2450	Administration of Justice									
VC		Voted									
1	24	004	14000000.00	0.00	0.00	14000000.00	14000000.00	1182483.00	1182483.00	12817517.00	8.45
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>1182483.00</b>	<b>1182483.00</b>	<b>12817517.00</b>	
<b>Total: 2450</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>1182483.00</b>	<b>1182483.00</b>	<b>12817517.00</b>	
SH	2631	Police Administration									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	05	General Pool Accomodation									
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	2631	Police Administration									
<b>VC</b>	Voted										
1	24	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 2631</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>SH</b>	3126	Land Revenue									
<b>VC</b>	Voted										
1	24	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3126</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	3644	Governor House									
<b>VC</b>	Voted										
1	24	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 3644</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>SH</b>	3840	Stationery and Printing									
<b>VC</b>	Voted										
1	24	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 3840</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>SH</b>	4095	Special maintenance									
<b>VC</b>	Voted										
1	24	004	123700000.00	0.00	0.00	123700000.00	120661943.00	3966967.00	7005024.00	116694976.00	5.66
2	27	002	25000000.00	0.00	0.00	25000000.00	24314127.00	432442.00	1118315.00	23881685.00	4.47
<b>Total: Voted</b>			<b>148700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148700000.00</b>	<b>144976070.00</b>	<b>4399409.00</b>	<b>8123339.00</b>	<b>140576661.00</b>	
<b>Total: 4095</b>			<b>148700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148700000.00</b>	<b>144976070.00</b>	<b>4399409.00</b>	<b>8123339.00</b>	<b>140576661.00</b>	
<b>SH</b>	4489	Normal maintenance									
<b>VC</b>	Voted										
1	24	004	150000000.00	0.00	0.00	150000000.00	140204510.00	15711776.00	25507266.00	124492734.00	17.00
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>140204510.00</b>	<b>15711776.00</b>	<b>25507266.00</b>	<b>124492734.00</b>	
<b>Total: 4489</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>140204510.00</b>	<b>15711776.00</b>	<b>25507266.00</b>	<b>124492734.00</b>	
<b>SH</b>	6220	Public Works Department									
<b>VC</b>	Voted										
1	24	004	10000000.00	0.00	0.00	10000000.00	10000000.00	276897.00	276897.00	9723103.00	2.77
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>276897.00</b>	<b>276897.00</b>	<b>9723103.00</b>	
<b>Total: 6220</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>276897.00</b>	<b>276897.00</b>	<b>9723103.00</b>	
<b>SH</b>	8036	Excise Department									
<b>VC</b>	Voted										
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	05	General Pool Accomodation									
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	8036	Excise Department									
<b>Total:</b>	<b>8036</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8069	Commercial Tax									
<b>VC</b>		Voted									
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>8069</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>053</b>		<b>337800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337800000.00</b>	<b>324085978.00</b>	<b>21625565.00</b>	<b>35339587.00</b>	<b>302460413.00</b>	
<b>Total:</b>	<b>05</b>		<b>337800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337800000.00</b>	<b>324085978.00</b>	<b>21625565.00</b>	<b>35339587.00</b>	<b>302460413.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2300	Direction and Administration- Prorata Share of Establishment charges transferred from Grant No. 67- 2059- Public works									
<b>VC</b>		Voted									
1	01		360510000.00	0.00	0.00	360510000.00	360510000.00			360510000.00	
<b>Total: Voted</b>			<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>Total:</b>	<b>2300</b>		<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>Total:</b>	<b>001</b>		<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>SH</b>	692	Prorata Share of Tools and Plant transferred from Grant No.67-Major Head 2059-Public works									
<b>VC</b>		Voted									
1	33	003	129330000.00	0.00	0.00	129330000.00	129330000.00			129330000.00	
<b>Total: Voted</b>			<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>Total:</b>	<b>692</b>		<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>Total:</b>	<b>052</b>		<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	1836	Payment of Decretal Amount (Charged)									
<b>VC</b>		Charged									
1	15		1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00	
<b>Total: Charged</b>			<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	
<b>Total:</b>	<b>1836</b>		<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	
<b>Total:</b>	<b>80</b>		<b>491490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491490000.00</b>	<b>491490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491490000.00</b>	
<b>Total:</b>	<b>2216</b>		<b>829290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>829290000.00</b>	<b>815575978.00</b>	<b>21625565.00</b>	<b>35339587.00</b>	<b>793950413.00</b>	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	800	Other expenditure-									
<b>SH</b>	149	Welfare of Scheduled Castes/Tribes									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	800	Other expenditure-									
<b>SH</b>	149	Welfare of Scheduled Castes/Tribes									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 149</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 02</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2225</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	101	Industrial Training Institutes									
<b>SH</b>	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8167</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 03</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2230</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	104	Agriculture Farms									
<b>SH</b>	8037	Maintenance of Agriculture Farms									
<b>VC</b>	Voted										
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8037</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 104</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>SH</b>	6984	Subordinate and specilised staff group									
<b>VC</b>	Voted										
1	24	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	24	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 6984</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 119</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 2401</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>SH</b>	2553	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		67	PUBLIC WORKS-BUILDINGS										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	101	Veterinary Services and Animal Health											
<b>SH</b>	2553	E											
<b>VC</b>	Voted												
1	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>Total: 2553</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>			
<b>SH</b>	6781	Animal Husbandry Department-Building											
<b>VC</b>	Voted												
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 6781</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 101</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>			
<b>Total: 2403</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>			
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-											
<b>MI</b>	102	Community Development-											
<b>SH</b>	8037	Maintenance of Agriculture Farms											
<b>VC</b>	Voted												
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 8037</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 102</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 2515</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	800	Other expenditure											
<b>SH</b>	3779	Maintenance of Building for Sericulture Industries											
<b>VC</b>	Voted												
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 3779</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 2851</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES											
<b>SM</b>	01	Geological Survey of India											
<b>MI</b>	800	Other expenditure											
<b>SH</b>	1075	Construction of development Centres and exchange of mines											
<b>VC</b>	Voted												
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 1075</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 01</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 2853</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		67 PUBLIC WORKS-BUILDINGS		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
<b>SM</b>	01	Office Buildings										
<b>MI</b>	051	Construction										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1024	E										
<b>VC</b>	Voted											
1	27	002	700000.00	0.00	0.00	700000.00	700000.00				700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 1024</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>SH</b>	1481	District Administration										
<b>VC</b>	Voted											
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
2	97	001	1352000.00	0.00	0.00	1352000.00	1352000.00				1352000.00	
3	97	004	46000.00	0.00	0.00	46000.00	46000.00				46000.00	
4	97	005	2000.00	0.00	0.00	2000.00	2000.00				2000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 1481</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>SH</b>	1533	E										
<b>VC</b>	Voted											
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1533</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	2407	Election										
<b>VC</b>	Voted											
1	27	002	60000.00	0.00	0.00	60000.00	60000.00				60000.00	
2	97	001	28300000.00	0.00	0.00	28300000.00	28300000.00				28300000.00	
<b>Total: Voted</b>			<b>28360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28360000.00</b>	<b>28360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28360000.00</b>	
<b>Total: 2407</b>			<b>28360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28360000.00</b>	<b>28360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28360000.00</b>	
<b>SH</b>	2449	E										
<b>VC</b>	Voted											
1	27	002	20000000.00	0.00	0.00	20000000.00	20000000.00				20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2449</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	2450	Administration of Justice										
<b>VC</b>	Voted											
1	97	001	209800000.00	0.00	0.00	209800000.00	208666119.00	1133881.00			208666119.00	0.54
<b>Total: Voted</b>			<b>209800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209800000.00</b>	<b>208666119.00</b>	<b>1133881.00</b>	<b>0.00</b>	<b>1133881.00</b>	<b>208666119.00</b>	
<b>Total: 2450</b>			<b>209800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209800000.00</b>	<b>208666119.00</b>	<b>1133881.00</b>	<b>0.00</b>	<b>1133881.00</b>	<b>208666119.00</b>	
<b>SH</b>	2629	Police										
<b>VC</b>	Voted											
1	97	001	8207000.00	0.00	0.00	8207000.00	8207000.00				8207000.00	
2	97	004	280000.00	0.00	0.00	280000.00	280000.00				280000.00	
3	97	005	13000.00	0.00	0.00	13000.00	13000.00				13000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		67	PUBLIC WORKS-BUILDINGS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-											
SM	01	Office Buildings											
MI	051	Construction											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	2629	Police											
VC	Voted												
<b>Total: Voted</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>			
<b>Total: 2629</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>			
SH	2631	E											
VC	Voted												
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 2631</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
SH	2716	ADMINISTRATION (ACADEMY)											
VC	Voted												
1	97	001	6700000.00	0.00	0.00	6700000.00	6700000.00			6700000.00			
<b>Total: Voted</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>			
<b>Total: 2716</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>			
SH	2956	Sales Tax											
VC	Voted												
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
<b>Total: Voted</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>			
<b>Total: 2956</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>			
SH	3125	E											
VC	Voted												
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 3125</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
SH	3342	Chhattisgarh Bhawan New Delhi											
VC	Voted												
1	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10300000.00</b>	<b>10300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10300000.00</b>			
<b>Total: 3342</b>			<b>10300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10300000.00</b>	<b>10300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10300000.00</b>			
SH	3643	Governer House											
VC	Voted												
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	97	001	5500000.00	0.00	0.00	5500000.00	5500000.00	1495064.00	1495064.00	4004936.00	27.18		
<b>Total: Voted</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>1495064.00</b>	<b>1495064.00</b>	<b>9004936.00</b>			
<b>Total: 3643</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>1495064.00</b>	<b>1495064.00</b>	<b>9004936.00</b>			
SH	3658	E											
VC	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3658	E									
VC		Voted									
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3658</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	3681	E									
VC		Voted									
1	27	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 3681</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
SH	3692	E									
VC		Voted									
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 3692</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	3694	Reorganisation of State Institute of Education and S.C.E.R.T									
VC		Voted									
1	97	001	24400000.00	0.00	0.00	24400000.00	24400000.00			24400000.00	
<b>Total: Voted</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	
<b>Total: 3694</b>			<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	<b>24400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24400000.00</b>	
SH	3755	E									
VC		Voted									
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 3755</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	3839	E									
VC		Voted									
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3839</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	3855	PWD-BUILDING WORK									
VC		Voted									
1	97	001	2500000000.00	0.00	0.00	2500000000.00	2491700246.00	86675542.00	94975296.00	2405024704.00	3.80
<b>Total: Voted</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2491700246.00</b>	<b>86675542.00</b>	<b>94975296.00</b>	<b>2405024704.00</b>	
<b>Total: 3855</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2491700246.00</b>	<b>86675542.00</b>	<b>94975296.00</b>	<b>2405024704.00</b>	
SH	3859	Public Service Commission									
VC		Voted									
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3859	Public Service Commission									
VC		Voted									
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 3859</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	4332	E									
VC		Voted									
1	27	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 4332</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	4574	E									
VC		Voted									
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 4574</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	4606	Stamp And Registration									
VC		Voted									
1	26	003	25000000.00	0.00	0.00	25000000.00	23251817.00	16993.00	1765176.00	23234824.00	7.06
2	97	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>83251817.00</b>	<b>16993.00</b>	<b>1765176.00</b>	<b>83234824.00</b>	
<b>Total: 4606</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>83251817.00</b>	<b>16993.00</b>	<b>1765176.00</b>	<b>83234824.00</b>	
SH	4608	E									
VC		Voted									
1	27	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 4608</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
SH	5049	State Legislature									
VC		Voted									
1	97	001	53000000.00	0.00	0.00	53000000.00	51219786.00	3521120.00	5301334.00	47698666.00	10.00
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>51219786.00</b>	<b>3521120.00</b>	<b>5301334.00</b>	<b>47698666.00</b>	
<b>Total: 5049</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>51219786.00</b>	<b>3521120.00</b>	<b>5301334.00</b>	<b>47698666.00</b>	
SH	5407	Construction of Building for Treasury/Sub Treasury relating to Finance Dept									
VC		Voted									
1	97	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 5407</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
SH	5558	Construction of Consumer Forum Building									
VC		Voted									
1	97	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5558	Construction of Consummer Forum Building									
<b>Total:</b>	<b>5558</b>		<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>SH</b>	5600	Construction of Transport Office building									
<b>VC</b>	Voted										
1	26	003	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>Total:</b>	<b>5600</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	
<b>SH</b>	5651	Building construction in Home Guard area									
<b>VC</b>	Voted										
1	27	002	14690000.00	0.00	0.00	14690000.00	14690000.00			14690000.00	
2	97	001	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>52690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52690000.00</b>	<b>52690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52690000.00</b>	
<b>Total:</b>	<b>5651</b>		<b>52690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52690000.00</b>	<b>52690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52690000.00</b>	
<b>SH</b>	5652	Construction Printing Press Building									
<b>VC</b>	Voted										
1	97	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>5652</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	5918	General Administration Department									
<b>VC</b>	Voted										
1	29	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	97	001	69000000.00	0.00	0.00	69000000.00	69000000.00			69000000.00	
<b>Total: Voted</b>			<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	
<b>Total:</b>	<b>5918</b>		<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	<b>109000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109000000.00</b>	
<b>SH</b>	6220	E									
<b>VC</b>	Voted										
1	27	002	5800000.00	0.00	0.00	5800000.00	5800000.00			5800000.00	
<b>Total: Voted</b>			<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	
<b>Total:</b>	<b>6220</b>		<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	
<b>SH</b>	6262	State Election Commission									
<b>VC</b>	Voted										
1	97	001	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total:</b>	<b>6262</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>SH</b>	6333	LAND REVENUE-OFFICE BUILDING									
<b>VC</b>	Voted										
1	97	001	206600000.00	0.00	0.00	206600000.00	206600000.00	1872026.00	1872026.00	204727974.00	0.91
<b>Total: Voted</b>			<b>206600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206600000.00</b>	<b>206600000.00</b>	<b>1872026.00</b>	<b>1872026.00</b>	<b>204727974.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6333	LAND REVENUE-OFFICE BUILDING									
<b>Total:</b>	<b>6333</b>		<b>206600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206600000.00</b>	<b>206600000.00</b>	<b>1872026.00</b>	<b>1872026.00</b>	<b>204727974.00</b>	
SH	6907	Local fund building									
VC	Voted										
1	97	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total:</b>	<b>Voted</b>		<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total:</b>	<b>6907</b>		<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
SH	7274	Public Procecuton									
VC	Voted										
1	26	003	17400000.00	0.00	0.00	17400000.00	16628001.00	2055894.00	2827893.00	14572107.00	16.25
2	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>17628001.00</b>	<b>2055894.00</b>	<b>2827893.00</b>	<b>15572107.00</b>	
<b>Total:</b>	<b>7274</b>		<b>18400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400000.00</b>	<b>17628001.00</b>	<b>2055894.00</b>	<b>2827893.00</b>	<b>15572107.00</b>	
SH	7318	Construction of school building for Blind and dumb									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>7318</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7392	Construction of office building Gram Nagar Nivesh									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>7392</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	7402	Mineral Administration									
VC	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total:</b>	<b>Voted</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>7402</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	7466	Training Centre									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>7466</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	7480	Establishment of District Industrial Office Building									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7480</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7553	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7553	E									
<b>VC</b>	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7553</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7716	Field Offices, Fire Control and Emergency Services									
<b>VC</b>	Voted										
1	26	003	53000000.00	0.00	0.00	53000000.00	49151617.00	2572769.00	6421152.00	46578848.00	12.12
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>49151617.00</b>	<b>2572769.00</b>	<b>6421152.00</b>	<b>46578848.00</b>	
<b>Total: 7716</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>49151617.00</b>	<b>2572769.00</b>	<b>6421152.00</b>	<b>46578848.00</b>	
<b>SH</b>	7717	Training centre, Fire and Emergency Services									
<b>VC</b>	Voted										
1	26	003	48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00	
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	
<b>Total: 7717</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	
<b>SH</b>	7718	Emergency services									
<b>VC</b>	Voted										
1	26	003	11300000.00	0.00	0.00	11300000.00	11300000.00	1169607.00	1169607.00	10130393.00	10.35
<b>Total: Voted</b>			<b>11300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11300000.00</b>	<b>11300000.00</b>	<b>1169607.00</b>	<b>1169607.00</b>	<b>10130393.00</b>	
<b>Total: 7718</b>			<b>11300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11300000.00</b>	<b>11300000.00</b>	<b>1169607.00</b>	<b>1169607.00</b>	<b>10130393.00</b>	
<b>SH</b>	7827	For Construction of District Emergency operation Center Building									
<b>VC</b>	Voted										
1	97	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7827</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>SH</b>	8036	Excise Department									
<b>VC</b>	Voted										
1	26	003	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	27	002	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
<b>Total: Voted</b>			<b>17200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17200000.00</b>	<b>17200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17200000.00</b>	
<b>Total: 8036</b>			<b>17200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17200000.00</b>	<b>17200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17200000.00</b>	
<b>SH</b>	8040	Construction of Jail Building									
<b>VC</b>	Voted										
1	26	002	7178000.00	0.00	0.00	7178000.00	7178000.00			7178000.00	
2	26	003	260685000.00	0.00	0.00	260685000.00	260685000.00	594005.00	594005.00	260090995.00	0.23
3	26	006	6364000.00	0.00	0.00	6364000.00	6364000.00			6364000.00	
4	26	007	8910000.00	0.00	0.00	8910000.00	8910000.00	19602.00	19602.00	8890398.00	0.22
5	26	008	405000.00	0.00	0.00	405000.00	405000.00	891.00	891.00	404109.00	0.22
6	97	001	10010000.00	0.00	0.00	10010000.00	10010000.00			10010000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8040	Construction of Jail Building									
VC		Voted									
<b>Total: Voted</b>			<b>293552000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293552000.00</b>	<b>293552000.00</b>	<b>614498.00</b>	<b>614498.00</b>	<b>292937502.00</b>	
<b>Total: 8040</b>			<b>293552000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293552000.00</b>	<b>293552000.00</b>	<b>614498.00</b>	<b>614498.00</b>	<b>292937502.00</b>	
<b>Total: 0101</b>			<b>3845763000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3845763000.00</b>	<b>3828180586.00</b>	<b>99993513.00</b>	<b>117575927.00</b>	<b>3728187073.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2450	Administration of Justice									
VC		Voted									
1	97	001	897915000.00	0.00	0.00	897915000.00	897915000.00	2827000.00	2827000.00	895088000.00	0.31
2	97	004	30690000.00	0.00	0.00	30690000.00	30690000.00	93291.00	93291.00	30596709.00	0.30
3	97	005	1395000.00	0.00	0.00	1395000.00	1395000.00	4241.00	4241.00	1390759.00	0.30
<b>Total: Voted</b>			<b>930000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000000.00</b>	<b>930000000.00</b>	<b>2924532.00</b>	<b>2924532.00</b>	<b>927075468.00</b>	
<b>Total: 2450</b>			<b>930000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000000.00</b>	<b>930000000.00</b>	<b>2924532.00</b>	<b>2924532.00</b>	<b>927075468.00</b>	
<b>Total: 0701</b>			<b>930000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930000000.00</b>	<b>930000000.00</b>	<b>2924532.00</b>	<b>2924532.00</b>	<b>927075468.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5558	Construction of Consumer Forum Building									
VC		Voted									
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5558</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	7412	Construction of secondary and working standard laboratory building									
VC		Voted									
1	26	003	6100000.00	0.00	0.00	6100000.00	6100000.00			6100000.00	
<b>Total: Voted</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	
<b>Total: 7412</b>			<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	<b>6100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6100000.00</b>	
<b>Total: 0801</b>			<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	
GH	1001	ADDITIONAL CENTRAL AID (GENERAL)									
SH	6333	Land Revenue Office Building									
VC		Voted									
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 6333</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1001</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	7750	E									
VC		Voted									
1	26	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7750</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 051</b>			<b>4803364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4803364000.00</b>	<b>4785781586.00</b>	<b>102918045.00</b>	<b>120500459.00</b>	<b>4682863541.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
<b>Total:</b>	<b>01</b>		<b>4803364000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4803364000.00</b>	<b>4785781586.00</b>	<b>102918045.00</b>	<b>120500459.00</b>	<b>4682863541.00</b>	
SM	60	Other Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9262	District Sainik Board									
VC	Voted										
1	26	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 9262</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 051</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 60</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SM	80	General									
MI	001	Direction And Administration									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2418	E									
VC	Voted										
1	04	009	12750000.00	0.00	0.00	12750000.00	12750000.00			12750000.00	
<b>Total: Voted</b>			<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	
<b>Total: 2418</b>			<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	<b>12750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12750000.00</b>	
2	28	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 2418</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	
3	34	001	8450000.00	0.00	0.00	8450000.00	8450000.00			8450000.00	
<b>Total: Voted</b>			<b>8450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8450000.00</b>	<b>8450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8450000.00</b>	
<b>Total: 2418</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	
SH	3300	E									
VC	Voted										
1	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
<b>Total: 3300</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
SH	3566	E									
VC	Voted										
1	04	009	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
<b>Total: Voted</b>			<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	
<b>Total: 3566</b>			<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	
<b>Total: 0101</b>			<b>23750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23750000.00</b>	<b>23750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23750000.00</b>	
<b>Total: 001</b>			<b>23750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23750000.00</b>	<b>23750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23750000.00</b>	
MI	052	Machinery And Equipment									
SH	3412	E									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3412</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 052</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
<b>Total:</b>	<b>80</b>		<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	<b>23850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23850000.00</b>	
<b>Total:</b>	<b>4059</b>		<b>4828214000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4828214000.00</b>	<b>4810631586.00</b>	<b>102918045.00</b>	<b>120500459.00</b>	<b>4707713541.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1502	E									
VC	Voted										
1	97	001	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
<b>Total:</b>	<b>1502</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
SH	3490	Construction of Secondary School									
VC	Voted										
1	97	001	1062050000.00	0.00	0.00	1062050000.00	1047951318.00	55793773.00	69892455.00	992157545.00	6.58
2	97	004	36300000.00	0.00	0.00	36300000.00	35834743.00	1841194.00	2306451.00	33993549.00	6.35
3	97	005	1650000.00	0.00	0.00	1650000.00	1628851.00	83691.00	104840.00	1545160.00	6.35
<b>Total: Voted</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1085414912.00</b>	<b>57718658.00</b>	<b>72303746.00</b>	<b>1027696254.00</b>	
<b>Total:</b>	<b>3490</b>		<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>1085414912.00</b>	<b>57718658.00</b>	<b>72303746.00</b>	<b>1027696254.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1111000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1111000000.00</b>	<b>1096414912.00</b>	<b>57718658.00</b>	<b>72303746.00</b>	<b>1038696254.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1502	E									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>1502</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	7673	E									
VC	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>7673</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total:</b>	<b>202</b>		<b>1151000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1151000000.00</b>	<b>1136414912.00</b>	<b>57718658.00</b>	<b>72303746.00</b>	<b>1078696254.00</b>	
MI	203	University and Higher Education-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5086	Construction of College Buildings									
VC	Voted										
1	97	001	429648000.00	0.00	0.00	429648000.00	424626749.00	16792778.00	21814029.00	407833971.00	5.08
2	97	004	14685000.00	0.00	0.00	14685000.00	14519299.00	554161.00	719862.00	13965138.00	4.90
3	97	005	667000.00	0.00	0.00	667000.00	659468.00	25189.00	32721.00	634279.00	4.91
<b>Total: Voted</b>			<b>445000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445000000.00</b>	<b>439805516.00</b>	<b>17372128.00</b>	<b>22566612.00</b>	<b>422433388.00</b>	
<b>Total:</b>	<b>5086</b>		<b>445000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445000000.00</b>	<b>439805516.00</b>	<b>17372128.00</b>	<b>22566612.00</b>	<b>422433388.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	203	University and Higher Education-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total: 0101</b>			<b>445000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445000000.00</b>	<b>439805516.00</b>	<b>17372128.00</b>	<b>22566612.00</b>	<b>422433388.00</b>	
<b>Total: 203</b>			<b>445000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445000000.00</b>	<b>439805516.00</b>	<b>17372128.00</b>	<b>22566612.00</b>	<b>422433388.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	4402	E									
VC	Voted										
1	97	001	24800000.00	0.00	0.00	24800000.00	24800000.00			24800000.00	
<b>Total: Voted</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	
<b>Total: 4402</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	
<b>Total: 0101</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	
<b>Total: 800</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	
<b>Total: 01</b>			<b>1620800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1620800000.00</b>	<b>1601020428.00</b>	<b>75090786.00</b>	<b>94870358.00</b>	<b>1525929642.00</b>	
SM	02	Technical Education=									
MI	104	Polytechnics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8071	Construction of Polytechnic Buildings									
VC	Voted										
1	97	001	96550000.00	0.00	0.00	96550000.00	96550000.00	7000000.00	7000000.00	89550000.00	7.25
2	97	004	3300000.00	0.00	0.00	3300000.00	3300000.00	231000.00	231000.00	3069000.00	7.00
3	97	005	150000.00	0.00	0.00	150000.00	150000.00	10500.00	10500.00	139500.00	7.00
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>7241500.00</b>	<b>7241500.00</b>	<b>92758500.00</b>	
<b>Total: 8071</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>7241500.00</b>	<b>7241500.00</b>	<b>92758500.00</b>	
<b>Total: 0101</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>7241500.00</b>	<b>7241500.00</b>	<b>92758500.00</b>	
<b>Total: 104</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>7241500.00</b>	<b>7241500.00</b>	<b>92758500.00</b>	
MI	105	Engineering/Technical College and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	515	Construction of Engineering / Technical Institutes buildings									
VC	Voted										
1	97	001	98191000.00	0.00	0.00	98191000.00	98191000.00			98191000.00	
2	97	004	3356000.00	0.00	0.00	3356000.00	3356000.00			3356000.00	
3	97	005	153000.00	0.00	0.00	153000.00	153000.00			153000.00	
<b>Total: Voted</b>			<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	
<b>Total: 515</b>			<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	
<b>Total: 0101</b>			<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	
<b>Total: 105</b>			<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	<b>101700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101700000.00</b>	
<b>Total: 02</b>			<b>201700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201700000.00</b>	<b>201700000.00</b>	<b>7241500.00</b>	<b>7241500.00</b>	<b>194458500.00</b>	
SM	03	Sports And Youth Services Sports Stadia									
MI	102	Sport Stadium									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	26	004	450000000.00	0.00	0.00	450000000.00	448927701.00	3491689.00	4563988.00	445436012.00	1.01
<b>Total: Voted</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>448927701.00</b>	<b>3491689.00</b>	<b>4563988.00</b>	<b>445436012.00</b>	
<b>Total: 5226</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>448927701.00</b>	<b>3491689.00</b>	<b>4563988.00</b>	<b>445436012.00</b>	
<b>SH</b>	5908	Construction of Sport Training Building									
<b>VC</b>	Voted										
1	97	001	14900000.00	0.00	0.00	14900000.00	14900000.00			14900000.00	
<b>Total: Voted</b>			<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	
<b>Total: 5908</b>			<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	
<b>SH</b>	8984	Youth Hostel									
<b>VC</b>	Voted										
1	26	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8984</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0101</b>			<b>466900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466900000.00</b>	<b>465827701.00</b>	<b>3491689.00</b>	<b>4563988.00</b>	<b>462336012.00</b>	
<b>Total: 102</b>			<b>466900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466900000.00</b>	<b>465827701.00</b>	<b>3491689.00</b>	<b>4563988.00</b>	<b>462336012.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6738	National student Army Office building									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6738</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 03</b>			<b>467000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467000000.00</b>	<b>465927701.00</b>	<b>3491689.00</b>	<b>4563988.00</b>	<b>462436012.00</b>	
<b>Total: 4202</b>			<b>2289500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2289500000.00</b>	<b>2268648129.00</b>	<b>85823975.00</b>	<b>106675846.00</b>	<b>2182824154.00</b>	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4144	Construction of Hospital and Dispensary under Basic Minimum Programme									
<b>VC</b>	Voted										
1	97	001	11586000.00	0.00	0.00	11586000.00	11586000.00			11586000.00	
2	97	004	396000.00	0.00	0.00	396000.00	396000.00			396000.00	
3	97	005	18000.00	0.00	0.00	18000.00	18000.00			18000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 4144</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total: 0101</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 110</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 01</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
SM	02	Rural Health Services-									
MI	101	Health Sub-Centres									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	617	Construction of sub health centre building									
VC	Voted										
1	97	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 617</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 0101</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	617	Building Construction of Sub Health Centre									
VC	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 617</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 1001</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 101</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	
MI	103	Primary Health Centres									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4143	Construction of Primary Health Centre under Basic Minimum Services									
VC	Voted										
1	97	001	13517000.00	0.00	0.00	13517000.00	13517000.00			13517000.00	
2	97	004	462000.00	0.00	0.00	462000.00	462000.00			462000.00	
3	97	005	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 4143</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 0101</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 103</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
MI	104	Community Health Centres-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5056	Construction of Community Health Centres									
VC	Voted										
1	97	001	23172000.00	0.00	0.00	23172000.00	23172000.00			23172000.00	
2	97	004	792000.00	0.00	0.00	792000.00	792000.00			792000.00	
3	97	005	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	104	Community Health Centres-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5056	Construction of Community Health Centres									
<b>Total: 5056</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0101</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 104</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 02</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4136	Construction Of Ayurvedicbuilding									
VC	Voted										
1	97	001	869000.00	0.00	0.00	869000.00	869000.00			869000.00	
2	97	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
3	97	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 4136</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 0101</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>Total: 101</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
MI	105	Allopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Basic courses on nursing in public health									
VC	Voted										
1	97	001	156000000.00	0.00	0.00	156000000.00	156000000.00	1687061.00	1687061.00	154312939.00	1.08
<b>Total: Voted</b>			<b>156000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000000.00</b>	<b>156000000.00</b>	<b>1687061.00</b>	<b>1687061.00</b>	<b>154312939.00</b>	
<b>Total: 2216</b>			<b>156000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000000.00</b>	<b>156000000.00</b>	<b>1687061.00</b>	<b>1687061.00</b>	<b>154312939.00</b>	
SH	4220	Education-Medical College									
VC	Voted										
1	97	001	193100000.00	0.00	0.00	193100000.00	193100000.00	419482.00	419482.00	192680518.00	0.22
2	97	004	6600000.00	0.00	0.00	6600000.00	6600000.00	13843.00	13843.00	6586157.00	0.21
3	97	005	300000.00	0.00	0.00	300000.00	300000.00	629.00	629.00	299371.00	0.21
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>433954.00</b>	<b>433954.00</b>	<b>199566046.00</b>	
<b>Total: 4220</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>433954.00</b>	<b>433954.00</b>	<b>199566046.00</b>	
SH	8897	ESTABLISHMENT OF SKILL CELL INSTITUTE									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8897</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>376000000.00</b>	<b>2121015.00</b>	<b>2121015.00</b>	<b>373878985.00</b>	
<b>Total: 105</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>376000000.00</b>	<b>2121015.00</b>	<b>2121015.00</b>	<b>373878985.00</b>	
<b>Total: 03</b>			<b>376900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376900000.00</b>	<b>376900000.00</b>	<b>2121015.00</b>	<b>2121015.00</b>	<b>374778985.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		67	PUBLIC WORKS-BUILDINGS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
<b>Total:</b>	<b>4210</b>		<b>438300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438300000.00</b>	<b>438300000.00</b>	<b>2121015.00</b>	<b>2121015.00</b>	<b>436178985.00</b>			
MH	4216	CAPITAL OUTLAY ON HOUSING											
SM	01	Government Residential Buildings											
MI	106	General Pool Accommodation											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	2631	Police Administration											
VC	Voted												
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>2631</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	3125	Land Revenue											
VC	Voted												
1	97	001	8000000.00	0.00	0.00	8000000.00	7151625.00		848375.00	7151625.00	10.60		
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7151625.00</b>	<b>0.00</b>	<b>848375.00</b>	<b>7151625.00</b>			
<b>Total:</b>	<b>3125</b>		<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7151625.00</b>	<b>0.00</b>	<b>848375.00</b>	<b>7151625.00</b>			
SH	3692	State Legislature											
VC	Voted												
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>3692</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
SH	5640	Administration of Justice											
VC	Voted												
1	26	003	150000000.00	0.00	0.00	150000000.00	147189680.00		2810320.00	147189680.00	1.87		
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>147189680.00</b>	<b>0.00</b>	<b>2810320.00</b>	<b>147189680.00</b>			
<b>Total:</b>	<b>5640</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>147189680.00</b>	<b>0.00</b>	<b>2810320.00</b>	<b>147189680.00</b>			
SH	5918	General Administration Department											
VC	Voted												
1	26	003	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00			
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
<b>Total:</b>	<b>5918</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>			
SH	6222	Administration of Justice (Construction of Staff Quarters)											
VC	Voted												
1	97	001	23300000.00	0.00	0.00	23300000.00	23300000.00			23300000.00			
<b>Total: Voted</b>			<b>23300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23300000.00</b>	<b>23300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23300000.00</b>			
<b>Total:</b>	<b>6222</b>		<b>23300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23300000.00</b>	<b>23300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23300000.00</b>			
SH	6333	LAND REVENUE-OFFICE BUILDING											
VC	Voted												
1	26	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00			
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total:</b>	<b>6333</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>			
<b>Total: 0101</b>			<b>246400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246400000.00</b>	<b>242741305.00</b>	<b>0.00</b>	<b>3658695.00</b>	<b>242741305.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number		67 PUBLIC WORKS-BUILDINGS		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING										
<b>SM</b>	01	Government Residential Buildings										
<b>MI</b>	106	General Pool Accommodation										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	6222	Administration of Justice (Construction of Staff Quarters)										
<b>VC</b>	Voted											
1	97	001	1209964000.00	0.00	0.00	1209964000.00	1202737719.00	8027901.00	15254182.00	1194709818.00	1.26	
2	97	004	41356000.00	0.00	0.00	41356000.00	41117533.00	264922.00	503389.00	40852611.00	1.22	
3	97	005	1880000.00	0.00	0.00	1880000.00	1869161.00	12042.00	22881.00	1857119.00	1.22	
<b>Total: Voted</b>			<b>1253200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1253200000.00</b>	<b>1245724413.00</b>	<b>8304865.00</b>	<b>15780452.00</b>	<b>1237419548.00</b>		
<b>Total: 6222</b>			<b>1253200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1253200000.00</b>	<b>1245724413.00</b>	<b>8304865.00</b>	<b>15780452.00</b>	<b>1237419548.00</b>		
<b>Total: 0701</b>			<b>1253200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1253200000.00</b>	<b>1245724413.00</b>	<b>8304865.00</b>	<b>15780452.00</b>	<b>1237419548.00</b>		
<b>Total: 106</b>			<b>1499600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1499600000.00</b>	<b>1488465718.00</b>	<b>8304865.00</b>	<b>19439147.00</b>	<b>1480160853.00</b>		
<b>Total: 01</b>			<b>1499600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1499600000.00</b>	<b>1488465718.00</b>	<b>8304865.00</b>	<b>19439147.00</b>	<b>1480160853.00</b>		
<b>Total: 4216</b>			<b>1499600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1499600000.00</b>	<b>1488465718.00</b>	<b>8304865.00</b>	<b>19439147.00</b>	<b>1480160853.00</b>		
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	102	Child Welfare-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5560	State Level Resource Centre										
<b>VC</b>	Voted											
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 5560</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 102</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>MI</b>	106	Correctional Services-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7446	Integrated Campus(Mana Camp)/Shed Scheme of Soical Welfare Institutions										
<b>VC</b>	Voted											
1	97	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 7446</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 0101</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 106</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>		
<b>Total: 02</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>Total: 4235</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>		
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
<b>MI</b>	203	Employment										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	8935	Livelihood College										
<b>VC</b>	Voted											
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8935	Livelihood College									
VC	Voted										
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 8935</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	9147	Employment Exchange									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 9147</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	976	Construction of I.T.Is Buildings									
VC	Voted										
1	27	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
2	97	001	43448000.00	0.00	0.00	43448000.00	43448000.00	2700000.00	2700000.00	40748000.00	6.21
3	97	004	1485000.00	0.00	0.00	1485000.00	1485000.00	89100.00	89100.00	1395900.00	6.00
4	97	005	67000.00	0.00	0.00	67000.00	67000.00	4050.00	4050.00	62950.00	6.04
<b>Total: Voted</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>2793150.00</b>	<b>2793150.00</b>	<b>43806850.00</b>	
<b>Total: 976</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>2793150.00</b>	<b>2793150.00</b>	<b>43806850.00</b>	
<b>Total: 0101</b>			<b>62600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62600000.00</b>	<b>62600000.00</b>	<b>2793150.00</b>	<b>2793150.00</b>	<b>59806850.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	976	Construction of I.T.I. Buildings									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 976</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0701</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 203</b>			<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	<b>62700000.00</b>	<b>2793150.00</b>	<b>2793150.00</b>	<b>59906850.00</b>	
<b>Total: 4250</b>			<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	<b>62700000.00</b>	<b>2793150.00</b>	<b>2793150.00</b>	<b>59906850.00</b>	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3784	E									
VC	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 3784</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	6781	Animal Husbandry									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6781</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5620	Control Animal Disease									
VC		Voted									
1	97	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total:</b>	<b>Voted</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total:</b>	<b>5620</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	
MI	102	Cattle And Buffalo Development									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2567	Cattle Breeding Farms									
VC		Voted									
1	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>2567</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
VC		Voted									
1	97	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
<b>Total:</b>	<b>Voted</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>3578</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>103</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total:</b>	<b>4403</b>		<b>20800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20800000.00</b>	<b>20800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20800000.00</b>	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3321	Fisheries									
VC		Voted									
1	26	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total:</b>	<b>Voted</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>3321</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>4405</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>67</b>		<b>16041902000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16041902000.00</b>	<b>15414344613.00</b>	<b>586762311.00</b>	<b>1214319698.00</b>	<b>14827582302.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	211	Police Housing									
GH	1002	Additional Central Aid (Scheduled Tribe)									
SH	2629	Police									
VC	Voted										
1	97	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 2629</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 1002</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 211</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 4055</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0102	Tribal Area Sub Plan									
SH	3855	Public Works-Buildings									
VC	Voted										
1	97	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 3855</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	5407	E									
VC	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 5407</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	6333	Land Revenue Office Building									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 6333</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	7402	Administration of Minerals									
VC	Voted										
1	97	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7402</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SH	7827	For Construction of District Emergency operation Center Building									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7827</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>25700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25700000.00</b>	<b>25700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25700000.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7307	Special infrastructure development scheme									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>SH</b>	7307	Special infrastructure development scheme									
<b>VC</b>	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7307</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0802</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>GH</b>	1002	Additional Central Aid (TASP)									
<b>SH</b>	6333	Land Revenue Office Building									
<b>VC</b>	Voted										
1	97	001	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 6333</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 1002</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 051</b>			<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	
<b>Total: 01</b>			<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	
<b>Total: 4059</b>			<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	<b>62700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62700000.00</b>	
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	202	Secondary Education									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3490	Construction of Secondary School Building									
<b>VC</b>	Voted										
1	97	001	300000000.00	0.00	0.00	300000000.00	295079482.00	3110539.00	8031057.00	291968943.00	2.68
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>295079482.00</b>	<b>3110539.00</b>	<b>8031057.00</b>	<b>291968943.00</b>	
<b>Total: 3490</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>295079482.00</b>	<b>3110539.00</b>	<b>8031057.00</b>	<b>291968943.00</b>	
<b>Total: 0102</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>295079482.00</b>	<b>3110539.00</b>	<b>8031057.00</b>	<b>291968943.00</b>	
<b>GH</b>	1002	Additional Central Aid (Scheduled Tribe)									
<b>SH</b>	7284	Constrcution of Hostel/Ashram Building									
<b>VC</b>	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7284</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 1002</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 202</b>			<b>300500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300500000.00</b>	<b>295579482.00</b>	<b>3110539.00</b>	<b>8031057.00</b>	<b>292468943.00</b>	
<b>MI</b>	203	University and Higher Education-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5086	Construction of College Buildings									
<b>VC</b>	Voted										
1	97	001	241375000.00	0.00	0.00	241375000.00	240108332.00	1445000.00	2711668.00	238663332.00	1.12

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	203	University and Higher Education-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5086	Construction of College Buildings									
<b>VC</b>	Voted										
2	97	004	8250000.00	0.00	0.00	8250000.00	8208200.00	47685.00	89485.00	8160515.00	1.08
3	97	005	375000.00	0.00	0.00	375000.00	373100.00	2168.00	4068.00	370932.00	1.08
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>248689632.00</b>	<b>1494853.00</b>	<b>2805221.00</b>	<b>247194779.00</b>	
<b>Total: 5086</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>248689632.00</b>	<b>1494853.00</b>	<b>2805221.00</b>	<b>247194779.00</b>	
<b>Total: 0102</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>248689632.00</b>	<b>1494853.00</b>	<b>2805221.00</b>	<b>247194779.00</b>	
<b>Total: 203</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>248689632.00</b>	<b>1494853.00</b>	<b>2805221.00</b>	<b>247194779.00</b>	
<b>Total: 01</b>			<b>55050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55050000.00</b>	<b>544269114.00</b>	<b>4605392.00</b>	<b>10836278.00</b>	<b>539663722.00</b>	
<b>SM</b>	02	Technical Education=									
<b>MI</b>	103	Technical Schools									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7438	State Skill Development Mission									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7438</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 103</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0102	Tribal Area Sub Plan									
<b>SH</b>	8071	Construction of PolytechnicBuildings									
<b>VC</b>	Voted										
1	97	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 8071</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0102</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 104</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>MI</b>	105	Engineering/Technical College and Institutes									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	515	Construction of Engineering / Technical College and Institutes buildings									
<b>VC</b>	Voted										
1	97	001	46700000.00	0.00	0.00	46700000.00	46700000.00			46700000.00	
<b>Total: Voted</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	
<b>Total: 515</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	
<b>Total: 0102</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	
<b>Total: 105</b>			<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	<b>46700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46700000.00</b>	
<b>Total: 02</b>			<b>96800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96800000.00</b>	<b>96800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96800000.00</b>	
<b>SM</b>	03	Sports And Youth Services Sports Stadia									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	26	004	32000000.00	0.00	0.00	32000000.00	319367092.00	5252982.00	5885890.00	314114110.00	1.84
2	26	006	4600000.00	0.00	0.00	4600000.00	4600000.00			4600000.00	
<b>Total: Voted</b>			<b>324600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324600000.00</b>	<b>323967092.00</b>	<b>5252982.00</b>	<b>5885890.00</b>	<b>318714110.00</b>	
<b>Total: 5226</b>			<b>324600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324600000.00</b>	<b>323967092.00</b>	<b>5252982.00</b>	<b>5885890.00</b>	<b>318714110.00</b>	
<b>Total: 0102</b>			<b>324600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324600000.00</b>	<b>323967092.00</b>	<b>5252982.00</b>	<b>5885890.00</b>	<b>318714110.00</b>	
<b>Total: 102</b>			<b>324600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324600000.00</b>	<b>323967092.00</b>	<b>5252982.00</b>	<b>5885890.00</b>	<b>318714110.00</b>	
<b>Total: 03</b>			<b>324600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324600000.00</b>	<b>323967092.00</b>	<b>5252982.00</b>	<b>5885890.00</b>	<b>318714110.00</b>	
<b>Total: 4202</b>			<b>971900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971900000.00</b>	<b>965036206.00</b>	<b>9858374.00</b>	<b>16722168.00</b>	<b>955177832.00</b>	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	395	Costruction of Hospital and Dispensaries under Tribal sub plan									
<b>VC</b>	Voted										
1	97	001	2510000.00	0.00	0.00	2510000.00	2510000.00			2510000.00	
2	97	004	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
3	97	005	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 395</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 0102</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 110</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>Total: 01</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	1390000.00	0.00	0.00	1390000.00	1390000.00			1390000.00	
<b>Total: Voted</b>			<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	
<b>Total: 617</b>			<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	
<b>Total: 0102</b>			<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	<b>1390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1390000.00</b>	
<b>GH</b>	1002	Additional Central Assistance(TASP)									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
<b>Total: 617</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
SM	02	Rural Health Services-											
MI	101	Health Sub-Centres											
GH	1002	Additional Central Assistance(TASP)											
<b>Total:</b>	<b>1002</b>		<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>			
<b>Total:</b>	<b>101</b>		<b>2690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2690000.00</b>	<b>2690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2690000.00</b>			
MI	103	Primary Health Centres											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	4143	Construction of Primary Health Centre under Basic Services											
VC		Voted											
1	97	001	5793000.00	0.00	0.00	5793000.00	5793000.00			5793000.00			
2	97	004	198000.00	0.00	0.00	198000.00	198000.00			198000.00			
3	97	005	9000.00	0.00	0.00	9000.00	9000.00			9000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total:</b>	<b>4143</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total:</b>	<b>103</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
MI	104	Community Health Centres-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	5056	Construction of Community Health Centres											
VC		Voted											
1	97	001	966000.00	0.00	0.00	966000.00	966000.00			966000.00			
2	97	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00			
3	97	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>5056</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>104</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
MI	110	Hospitals and Dispensaries											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	5057	Additional Beds in Hospitals											
VC		Voted											
1	97	001	4828000.00	0.00	0.00	4828000.00	4828000.00			4828000.00			
2	97	004	165000.00	0.00	0.00	165000.00	165000.00			165000.00			
3	97	005	7000.00	0.00	0.00	7000.00	7000.00			7000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>5057</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>110</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>02</b>		<b>14690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14690000.00</b>	<b>14690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14690000.00</b>			
SM	03	Medical Education Training and Research											
MI	101	Ayurveda											
GH	0102	TRIBAL AREA SUB-PLAN											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Voted										
1	97	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 460</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 0102</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 101</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
MI	105	Allopathy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2216	Integration of Public Health by Basic Nursing course									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2216</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	4220	Education-Medical College									
VC	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00	2633541.00	2633541.00	247366459.00	1.05
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>247366459.00</b>	
<b>Total: 4220</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>247366459.00</b>	
<b>Total: 0102</b>			<b>25150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25150000.00</b>	<b>25150000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>248866459.00</b>	
<b>Total: 105</b>			<b>25150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25150000.00</b>	<b>25150000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>248866459.00</b>	
<b>Total: 03</b>			<b>25230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25230000.00</b>	<b>25230000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>249666459.00</b>	
<b>Total: 4210</b>			<b>26959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26959000.00</b>	<b>26959000.00</b>	<b>2633541.00</b>	<b>2633541.00</b>	<b>266956459.00</b>	
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2631	Police Administration									
VC	Voted										
1	97	001	9000000.00	0.00	0.00	9000000.00	86659833.00		3340167.00	86659833.00	3.71
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>86659833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>86659833.00</b>	
<b>Total: 2631</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>86659833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>86659833.00</b>	
SH	3070	Construction of Residential Building under "Rented Houseing Board Schemes"									
VC	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 3070</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	5918	General Administration Department									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING									
<b>SM</b>	01	Government Residential Buildings									
<b>MI</b>	106	General Pool Accommodation									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5918	General Administration Department									
<b>VC</b>	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 5918</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	6333	E									
<b>VC</b>	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6333</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7420	Upgradation of Government Residence									
<b>VC</b>	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7420</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0102</b>			<b>132200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132200000.00</b>	<b>128859833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>128859833.00</b>	
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>SH</b>	7307	Special infrastructure development scheme									
<b>VC</b>	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7307</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0802</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 106</b>			<b>132400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132400000.00</b>	<b>129059833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>129059833.00</b>	
<b>Total: 01</b>			<b>132400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132400000.00</b>	<b>129059833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>129059833.00</b>	
<b>Total: 4216</b>			<b>132400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132400000.00</b>	<b>129059833.00</b>	<b>0.00</b>	<b>3340167.00</b>	<b>129059833.00</b>	
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	277	Education-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1400	Ashram and Hostel Building									
<b>VC</b>	Voted										
1	97	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 1400</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>SH</b>	5093	Construction of Teachers Residential Quarters									
<b>VC</b>	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	277	Education-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5093	Construction of Teachers Residential Quarters									
VC	Voted										
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5093</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	6912	Construction of district/block education offices									
VC	Voted										
1	97	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 6912</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
SH	9840	Construction of Building of Educational Institutions									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 9840</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0102</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
<b>Total: 277</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
<b>Total: 02</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
<b>Total: 4225</b>			<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	<b>20700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20700000.00</b>	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8935	Livelihood College									
VC	Voted										
1	97	001	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
<b>Total: Voted</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	
<b>Total: 8935</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	
SH	9147	Employment Exchange Office									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 9147</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	976	Construction of I.T.Is office Buildings									
VC	Voted										
1	97	001	108200000.00	0.00	0.00	108200000.00	108200000.00	828932.00	828932.00	107371068.00	0.77
<b>Total: Voted</b>			<b>108200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108200000.00</b>	<b>108200000.00</b>	<b>828932.00</b>	<b>828932.00</b>	<b>107371068.00</b>	
<b>Total: 976</b>			<b>108200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108200000.00</b>	<b>108200000.00</b>	<b>828932.00</b>	<b>828932.00</b>	<b>107371068.00</b>	
<b>Total: 0102</b>			<b>194700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194700000.00</b>	<b>194700000.00</b>	<b>828932.00</b>	<b>828932.00</b>	<b>193871068.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
<b>MI</b>	203	Employment									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	976	Construction of I.T.I. Buildings									
<b>VC</b>	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 976</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0702</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 203</b>			<b>196200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196200000.00</b>	<b>196200000.00</b>	<b>828932.00</b>	<b>828932.00</b>	<b>195371068.00</b>	
<b>Total: 4250</b>			<b>196200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196200000.00</b>	<b>196200000.00</b>	<b>828932.00</b>	<b>828932.00</b>	<b>195371068.00</b>	
<b>MH</b>	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6781	E									
<b>VC</b>	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6781</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0102</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 101</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 4403</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 68</b>			<b>1655740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1655740000.00</b>	<b>1645536039.00</b>	<b>13320847.00</b>	<b>23524808.00</b>	<b>1632215192.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	701	Miscellaneous									
SH	7709	Housing for All Scheme									
VC	Voted										
1	35	002	900000000.00	0.00	0.00	900000000.00	900000000.00			900000000.00	
<b>Total: Voted</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 7709</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 701</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 60</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total: 2049</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	17500000.00	7000000.00	7000000.00	10500000.00	40.00
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 7681</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 0101</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 191</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	
<b>Total: 1785</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	15000000.00	0.00	0.00	15000000.00	15000000.00	6000000.00	6000000.00	9000000.00	40.00
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>9000000.00</b>	
<b>Total: 7681</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>9000000.00</b>	
<b>Total: 0101</b>			<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>	<b>30200000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>24200000.00</b>	
<b>Total: 192</b>			<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>	<b>30200000.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>24200000.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	
<b>Total: 1785</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7681	Establishment of Water A.T.M.									
<b>VC</b>	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	17500000.00	7000000.00	7000000.00	10500000.00	40.00
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 7681</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 0101</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>32700000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>25700000.00</b>	
<b>Total: 193</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>32700000.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>25700000.00</b>	
<b>Total: 05</b>			<b>80400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80400000.00</b>	<b>80400000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>60400000.00</b>	
<b>SM</b>	80	General-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7610	Swachchh Bharat Ahiyan									
<b>VC</b>	Voted										
1	14	005	37260000.00	0.00	0.00	37260000.00	37260000.00			37260000.00	
<b>Total: Voted</b>			<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	
<b>Total: 7610</b>			<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	
<b>SH</b>	7685	Smart City									
<b>VC</b>	Voted										
1	14	005	3960000000.00	0.00	0.00	3960000000.00	3960000000.00			3960000000.00	
<b>Total: Voted</b>			<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	
<b>Total: 7685</b>			<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	
<b>SH</b>	7706	Amrit Mission									
<b>VC</b>	Voted										
1	14	005	2040000000.00	0.00	0.00	2040000000.00	2040000000.00			2040000000.00	
<b>Total: Voted</b>			<b>2040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000000.00</b>	<b>2040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000000.00</b>	
<b>Total: 7706</b>			<b>2040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000000.00</b>	<b>2040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000000.00</b>	
<b>SH</b>	7709	Housing for All Scheme									
<b>VC</b>	Voted										
1	14	005	568900000.00	0.00	0.00	568900000.00	568900000.00			568900000.00	
2	35	001	511100000.00	0.00	0.00	511100000.00	511100000.00			511100000.00	
<b>Total: Voted</b>			<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	
<b>Total: 7709</b>			<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	
<b>SH</b>	8996	National Urban Livelihood Mission									
<b>VC</b>	Voted										
1	14	005	247050000.00	0.00	0.00	247050000.00	247050000.00			247050000.00	
<b>Total: Voted</b>			<b>247050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247050000.00</b>	<b>247050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247050000.00</b>	
<b>Total: 8996</b>			<b>247050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247050000.00</b>	<b>247050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247050000.00</b>	
<b>Total: 0701</b>			<b>7364310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7364310000.00</b>	<b>7364310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7364310000.00</b>	
<b>Total: 191</b>			<b>7364310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7364310000.00</b>	<b>7364310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7364310000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2217	URBAN DEVELOPMENT-											
<b>SM</b>	80	General-											
<b>MI</b>	192	Assistance to Muncipalities/Muncipal Councils											
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	7610	Swachchh Bharat Ahiyan											
<b>VC</b>	Voted												
1	14	005	20010000.00	0.00	0.00	20010000.00	20010000.00			20010000.00			
<b>Total: Voted</b>			<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>			
<b>Total: 7610</b>			<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>			
<b>SH</b>	7709	Housing for All Scheme											
<b>VC</b>	Voted												
1	14	005	184000000.00	0.00	0.00	184000000.00	184000000.00			184000000.00			
2	35	001	166000000.00	0.00	0.00	166000000.00	166000000.00			166000000.00			
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>			
<b>Total: 7709</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>			
<b>SH</b>	8996	National Urban Livelihood Mission											
<b>VC</b>	Voted												
1	14	005	68850000.00	0.00	0.00	68850000.00	68850000.00			68850000.00			
<b>Total: Voted</b>			<b>68850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68850000.00</b>	<b>68850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68850000.00</b>			
<b>Total: 8996</b>			<b>68850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68850000.00</b>	<b>68850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68850000.00</b>			
<b>Total: 0701</b>			<b>438860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438860000.00</b>	<b>438860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438860000.00</b>			
<b>Total: 192</b>			<b>438860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438860000.00</b>	<b>438860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438860000.00</b>			
<b>MI</b>	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof											
<b>GH</b>	0701	Centrally Sponsored Schemes(Normal)											
<b>SH</b>	7610	Swachchh Bharat Ahiyan											
<b>VC</b>	Voted												
1	14	005	11730000.00	0.00	0.00	11730000.00	11730000.00			11730000.00			
<b>Total: Voted</b>			<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>			
<b>Total: 7610</b>			<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>			
<b>SH</b>	7709	Housing for All Scheme											
<b>VC</b>	Voted												
1	14	005	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00			
2	35	001	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00			
<b>Total: Voted</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 7709</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>SH</b>	8996	National Urban Livelihood Mission											
<b>VC</b>	Voted												
1	14	005	89100000.00	0.00	0.00	89100000.00	89100000.00			89100000.00			
<b>Total: Voted</b>			<b>89100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89100000.00</b>	<b>89100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89100000.00</b>			
<b>Total: 8996</b>			<b>89100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89100000.00</b>	<b>89100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89100000.00</b>			
<b>Total: 0701</b>			<b>280830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280830000.00</b>	<b>280830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280830000.00</b>			
<b>Total: 193</b>			<b>280830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280830000.00</b>	<b>280830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280830000.00</b>			
<b>Total: 80</b>			<b>808400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808400000.00</b>	<b>808400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808400000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

<b>Month &amp; Year of Account</b>		5	2020								
<b>Grant Number</b>		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE								
<b>SNo.</b>	<b>DH</b>	<b>SD</b>	<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>T (a+b+c)</b>	<b>Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month</b>	<b>Actual Expenditure For the Current Month</b>	<b>Progressive Expenditure Upto the Current Month</b>	<b>Avialable Balance(+)/Over Spent(-) Amount</b>	<b>%age of progressive exp to the total grant or appropriation</b>
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>Total:</b>	<b>2217</b>		<b>8164400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8164400000.00</b>	<b>8164400000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>8144400000.00</b>	
<b>Total:</b>	<b>69</b>		<b>9064400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9064400000.00</b>	<b>9064400000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>9044400000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	3275	OTHER COMMUNICATION SERVICES											
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5032	Establishment of software park in Bhilai											
VC	Voted												
1	14	012	651000.00	0.00	0.00	651000.00	651000.00			651000.00			
<b>Total: Voted</b>			<b>651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651000.00</b>	<b>651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651000.00</b>			
<b>Total: 5032</b>			<b>651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651000.00</b>	<b>651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651000.00</b>			
SH	6410	E											
VC	Voted												
1	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total: 6410</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
SH	6413	E											
VC	Voted												
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 6413</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
SH	6818	Swan Project											
VC	Voted												
1	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00			
<b>Total: Voted</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>			
<b>Total: 6818</b>			<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>			
SH	6894	Establishment of Digital government											
VC	Voted												
1	14	012	15300000.00	0.00	0.00	15300000.00	15300000.00			15300000.00			
<b>Total: Voted</b>			<b>15300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15300000.00</b>	<b>15300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15300000.00</b>			
<b>Total: 6894</b>			<b>15300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15300000.00</b>	<b>15300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15300000.00</b>			
SH	6924	General services centre project											
VC	Voted												
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6924</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
SH	7270	E-District Project											
VC	Voted												
1	14	012	65000000.00	0.00	0.00	65000000.00	65000000.00			65000000.00			
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>			
<b>Total: 7270</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>			
SH	7276	Establishment of State Data Centre											
VC	Voted												
1	14	012	313800000.00	0.00	0.00	313800000.00	313800000.00			313800000.00			
<b>Total: Voted</b>			<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7276	Establishment of State Data Centre									
<b>Total:</b>	<b>7276</b>		<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	
SH	7482	E									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7482</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7612	Integrated E-Procurement Project									
VC	Voted										
1	04	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>7612</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	7752	E									
VC	Voted										
1	14	012	22470000.00	0.00	0.00	22470000.00	22470000.00			22470000.00	
<b>Total: Voted</b>			<b>22470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22470000.00</b>	<b>22470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22470000.00</b>	
<b>Total:</b>	<b>7752</b>		<b>22470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22470000.00</b>	<b>22470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22470000.00</b>	
SH	7772	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7772</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7773	E									
VC	Voted										
1	14	012	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total:</b>	<b>7773</b>		<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
SH	7774	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7774</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7775	E									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>7775</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7776	Grant for Kaushal Vikas and Development									
VC	Voted										

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3275	OTHER COMMUNICATION SERVICES									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7776	Grant for Kaushal Vikas and Development									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7776</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7821	Implementation of District e-governance Society									
<b>VC</b>	Voted										
1	14	012	17422000.00	0.00	0.00	17422000.00	17422000.00			17422000.00	
<b>Total: Voted</b>			<b>17422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17422000.00</b>	<b>17422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17422000.00</b>	
<b>Total: 7821</b>			<b>17422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17422000.00</b>	<b>17422000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17422000.00</b>	
<b>SH</b>	7823	Expansion of SWAN Project									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7823</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7873	AADHAR Project (Sepecial Identification)									
<b>VC</b>	Voted										
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 7873</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>SH</b>	7901	Vertual Education Plan									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7901</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7902	Joint Nation Technology Novation Laboratory									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7902</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7966	State Portal Project									
<b>VC</b>	Voted										
1	14	012	2848000.00	0.00	0.00	2848000.00	2848000.00			2848000.00	
<b>Total: Voted</b>			<b>2848000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2848000.00</b>	<b>2848000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2848000.00</b>	
<b>Total: 7966</b>			<b>2848000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2848000.00</b>	<b>2848000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2848000.00</b>	
<b>SH</b>	8546	Mukhyamantri Dash board Yojana									
<b>VC</b>	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8546	Mukhyamantri Dash board Yojana									
<b>Total:</b>	<b>8546</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8726	EStablishment of chhattisgarh infotech promotion society									
VC	Voted										
1	14	001	115000000.00	0.00	0.00	115000000.00	115000000.00			115000000.00	
<b>Total: Voted</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	
<b>Total:</b>	<b>8726</b>		<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	
SH	8922	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8922</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8954	WI-FI CITY SCHEME									
VC	Voted										
1	14	012	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
<b>Total: Voted</b>			<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	
<b>Total:</b>	<b>8954</b>		<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	<b>5200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5200000.00</b>	
SH	8955	INVESTMENT IN CENTRAL SCHEME IN THE AREA OF INFORMATION TECHNOLOGY IN THE STATE									
VC	Voted										
1	14	012	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
2	74		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>Total:</b>	<b>8955</b>		<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1012200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1012200000.00</b>	<b>1012200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1012200000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6382	E									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>6382</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	7900	Chhattisgarh State Special Data Infrastructure									
VC	Voted										
1	14	012	26394000.00	0.00	0.00	26394000.00	26394000.00			26394000.00	
<b>Total: Voted</b>			<b>26394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26394000.00</b>	<b>26394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26394000.00</b>	
<b>Total:</b>	<b>7900</b>		<b>26394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26394000.00</b>	<b>26394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26394000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>46394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46394000.00</b>	<b>46394000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46394000.00</b>	
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	14	012	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 7919</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 1201</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 800</b>			<b>1258594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1258594000.00</b>	<b>1258594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1258594000.00</b>	
<b>Total: 3275</b>			<b>1258594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1258594000.00</b>	<b>1258594000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1258594000.00</b>	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7861	Communication Revolution Scheme									
VC	Voted										
1	45	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
<b>Total: 7861</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	
SH	7892	Implementation for Bharat Net Project									
VC	Voted										
1	45	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7892</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>500010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500010000.00</b>	<b>500010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500010000.00</b>	
GH	0701	E									
SH	7892	E									
VC	Voted										
1	45	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 7892</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 0701</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 101</b>			<b>650010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650010000.00</b>	<b>650010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650010000.00</b>	
<b>Total: 5275</b>			<b>650010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650010000.00</b>	<b>650010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650010000.00</b>	
<b>Total: 71</b>			<b>1908604000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1908604000.00</b>	<b>1908604000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1908604000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		75		NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0311	NABARD Aided Projects (General)									
<b>SH</b>	5516	Major Irrigation Project Construction of work (NABARD)									
<b>VC</b>	Voted										
1	26	005	1500000000.00	0.00	0.00	1500000000.00	1500000000.00	13639833.00	13639833.00	1486360167.00	0.91
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>13639833.00</b>	<b>13639833.00</b>	<b>1486360167.00</b>	
<b>Total: 5516</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>13639833.00</b>	<b>13639833.00</b>	<b>1486360167.00</b>	
<b>Total: 0311</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>13639833.00</b>	<b>13639833.00</b>	<b>1486360167.00</b>	
<b>Total: 800</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>13639833.00</b>	<b>13639833.00</b>	<b>1486360167.00</b>	
<b>Total: 02</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>13639833.00</b>	<b>13639833.00</b>	<b>1486360167.00</b>	
<b>SM</b>	03	Sondoor Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0311	NABARD Aided Projects (General)									
<b>SH</b>	5516	Major Irrigation Project Construction of work (NABARD)									
<b>VC</b>	Voted										
1	26	005	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
2	31	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 5516</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 0311</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 800</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>Total: 03</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	
<b>SM</b>	04	Kodar Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0311	NABARD Aided Projects (General)									
<b>SH</b>	5516	Major Irrigation Project Construction of work (NABARD)									
<b>VC</b>	Voted										
1	26	005	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 5516</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 0311</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 800</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>Total: 04</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	
<b>SM</b>	05	Tandula Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0311	NABARD PROJECT(GENERAL)									
<b>SH</b>	5516	Work on Major Irrigation project (NABARD)									
<b>VC</b>	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	300000000.00	8888455.00	8888455.00	291111545.00	2.96
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>8888455.00</b>	<b>8888455.00</b>	<b>291111545.00</b>	
<b>Total: 5516</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>8888455.00</b>	<b>8888455.00</b>	<b>291111545.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0311	NABARD PROJECT(GENERAL)									
<b>Total:</b>	<b>0311</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>8888455.00</b>	<b>8888455.00</b>	<b>291111545.00</b>	
<b>Total:</b>	<b>800</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>8888455.00</b>	<b>8888455.00</b>	<b>291111545.00</b>	
<b>Total:</b>	<b>05</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>8888455.00</b>	<b>8888455.00</b>	<b>291111545.00</b>	
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>800</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>06</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SM	07	Jonk Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total:</b>	<b>Voted</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>07</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	450000000.00	0.00	0.00	450000000.00	450000000.00			450000000.00	
<b>Total:</b>	<b>Voted</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	
<b>Total:</b>	<b>09</b>		<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION											
SM	10	Kharang water reservoir											
MI	800	Other expenditure											
GH	0311	NABARD AIDED PROJECTS (GENERAL)											
SH	5516	Major Irrigation Project Construction work (NABARD)											
VC	Voted												
1	26	005	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00			
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>			
<b>Total: 5516</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>			
<b>Total: 0311</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>			
GH	0313	V											
SH	5516	Major Irrigation Project Construction work (NABARD)											
VC	Voted												
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 5516</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0313</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 800</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
<b>Total: 10</b>			<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>			
SM	11	Maniyari Reservoir											
MI	800	Other expenditure											
GH	0311	NABARD AIDED PROJECTS (GENERAL)											
SH	5516	v											
VC	Voted												
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00			
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 5516</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 0311</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
GH	0313	V											
SH	5516	Major Irrigation Project Construction of work (NABARD)											
VC	Voted												
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 5516</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0313</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 800</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 11</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
SM	12	Hasdeo Bango Project Unit - III											
MI	800	Other expenditure											
GH	0311	NABARD Aided Projects (General)											
SH	5516	Major Irrigation Project Construction of work (NABARD)											
VC	Voted												
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
2	31	002	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 5516</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 0311</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
GH	0313	NABARD Aided Project (SCSP)									
SH	5516	Construction Work of Major Irrigation Project (NABARD)									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 5516</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0313</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 12</b>			<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	<b>570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000000.00</b>	
<b>Total: 4700</b>			<b>4090100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4090100000.00</b>	<b>4090100000.00</b>	<b>22528288.00</b>	<b>22528288.00</b>	<b>4067571712.00</b>	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0311	NABARD Aided Projects (General)									
SH	5188	Medium Irrigation Project Construction Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 5188</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0311</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 01</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SM	05	Gondli									
MI	800	Other expenditure									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	5188	Work on Medium Irrigation project (NABARD)									
VC	Voted										
1	26	005	40000000.00	0.00	0.00	40000000.00	40000000.00	25648.00	25648.00	39974352.00	0.06
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>39974352.00</b>	
<b>Total: 5188</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>39974352.00</b>	
<b>Total: 0311</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>39974352.00</b>	
<b>Total: 800</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>39974352.00</b>	
<b>Total: 05</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>39974352.00</b>	

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Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
SM	06	Khapari											
MI	800	Other expenditure											
GH	0311	NABARD Aided Projects (General)											
SH	5188	Medium Irrigation Project Construction Work											
VC	Voted												
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 5188</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0311</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 06</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SM	08	Kharkhara											
MI	800	Other expenditure											
GH	0311	E											
SH	5188	E											
VC	Voted												
1	26	005	243000000.00	0.00	0.00	243000000.00	243000000.00			243000000.00			
<b>Total: Voted</b>			<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>	<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>			
<b>Total: 5188</b>			<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>	<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>			
<b>Total: 0311</b>			<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>	<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>			
<b>Total: 800</b>			<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>	<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>			
<b>Total: 08</b>			<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>	<b>243000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243000000.00</b>			
SM	09	Matia Moti											
MI	800	Other expenditure											
GH	0311	NABARD AIDED PROJECTS (GENERAL)											
SH	5188	Medium Irrigation Project Construction Work (NABARD)											
VC	Voted												
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 5188</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0311</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 800</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 09</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
SM	12	Pipria											
MI	800	Other Expenditure											
GH	0311	NABARD Aided Projects (General)											
SH	5188	Medium Irrigation Project Construction Work (NABARD)											
VC	Voted												
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 5188</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0311</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
SM	12	Pipria											
MI	800	Other Expenditure											
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total:</b>	<b>12</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total:</b>	<b>4701</b>		<b>383000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383000000.00</b>	<b>383000000.00</b>	<b>25648.00</b>	<b>25648.00</b>	<b>382974352.00</b>			
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-											
MI	101	Surface water											
GH	0311	Nabard Project (General)											
SH	9469	Under Loan assistance from NABARD											
VC	Voted												
1	31	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
2	97	003	1200000000.00	0.00	0.00	1200000000.00	1200000000.00	27101195.00	27101195.00	1172898805.00	2.26		
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>27101195.00</b>	<b>27101195.00</b>	<b>1472898805.00</b>			
<b>Total:</b>	<b>9469</b>		<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>27101195.00</b>	<b>27101195.00</b>	<b>1472898805.00</b>			
<b>Total:</b>	<b>0311</b>		<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>27101195.00</b>	<b>27101195.00</b>	<b>1472898805.00</b>			
GH	0312	NABARD AIDED PROJECT (T.A.S.P.)											
SH	5189	Minor Irrigation Project Construction Work (NABARD)											
VC	Voted												
1	31	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
2	97	003	600000000.00	0.00	0.00	600000000.00	600000000.00	12504727.00	12504727.00	587495273.00	2.08		
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>12504727.00</b>	<b>12504727.00</b>	<b>687495273.00</b>			
<b>Total:</b>	<b>5189</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>12504727.00</b>	<b>12504727.00</b>	<b>687495273.00</b>			
<b>Total:</b>	<b>0312</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>12504727.00</b>	<b>12504727.00</b>	<b>687495273.00</b>			
GH	0313	NABARD AIDED PROJECT (SCSP)											
SH	5189	Minor Irrigation Project Construction Work (NABARD)											
VC	Voted												
1	97	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00			
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total:</b>	<b>5189</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total:</b>	<b>0313</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>			
<b>Total:</b>	<b>101</b>		<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>39605922.00</b>	<b>39605922.00</b>	<b>2460394078.00</b>			
<b>Total:</b>	<b>4702</b>		<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>39605922.00</b>	<b>39605922.00</b>	<b>2460394078.00</b>			
<b>Total:</b>	<b>75</b>		<b>6973100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6973100000.00</b>	<b>6973100000.00</b>	<b>62159858.00</b>	<b>62159858.00</b>	<b>6910940142.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		76	EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7433</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	4000000000.00	0.00	0.00	4000000000.00	3763043270.00	230851929.00	467808659.00	3532191341.00	11.70
<b>Total: Voted</b>			<b>4000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>3763043270.00</b>	<b>230851929.00</b>	<b>467808659.00</b>	<b>3532191341.00</b>	
<b>Total: 7922</b>			<b>4000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>3763043270.00</b>	<b>230851929.00</b>	<b>467808659.00</b>	<b>3532191341.00</b>	
<b>Total: 1201</b>			<b>4100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000000.00</b>	<b>3863043270.00</b>	<b>230851929.00</b>	<b>467808659.00</b>	<b>3632191341.00</b>	
GH	1202	EXTERNALLY AIDED PROJECTS(T.S.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 7433</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	1800000000.00	0.00	0.00	1800000000.00	1800000000.00	24578.00	24578.00	1799975422.00	0.00
<b>Total: Voted</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>24578.00</b>	<b>24578.00</b>	<b>1799975422.00</b>	
<b>Total: 7922</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>24578.00</b>	<b>24578.00</b>	<b>1799975422.00</b>	
<b>Total: 1202</b>			<b>1860000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1860000000.00</b>	<b>1860000000.00</b>	<b>24578.00</b>	<b>24578.00</b>	<b>1859975422.00</b>	
GH	1203	EXTERNALLY AIDED PROJECTS(S.C.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7433</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	1300000000.00	0.00	0.00	1300000000.00	1299914446.00	359011.00	444565.00	1299555435.00	0.03
<b>Total: Voted</b>			<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1299914446.00</b>	<b>359011.00</b>	<b>444565.00</b>	<b>1299555435.00</b>	
<b>Total: 7922</b>			<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1299914446.00</b>	<b>359011.00</b>	<b>444565.00</b>	<b>1299555435.00</b>	
<b>Total: 1203</b>			<b>1340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1340000000.00</b>	<b>1339914446.00</b>	<b>359011.00</b>	<b>444565.00</b>	<b>1339555435.00</b>	
<b>Total: 337</b>			<b>7300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000000.00</b>	<b>7062957716.00</b>	<b>231235518.00</b>	<b>468277802.00</b>	<b>6831722198.00</b>	
<b>Total: 03</b>			<b>7300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000000.00</b>	<b>7062957716.00</b>	<b>231235518.00</b>	<b>468277802.00</b>	<b>6831722198.00</b>	
<b>Total: 5054</b>			<b>7300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000000.00</b>	<b>7062957716.00</b>	<b>231235518.00</b>	<b>468277802.00</b>	<b>6831722198.00</b>	
<b>Total: 76</b>			<b>7300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000000.00</b>	<b>7062957716.00</b>	<b>231235518.00</b>	<b>468277802.00</b>	<b>6831722198.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
Grant Number		79									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 5499</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	8676	Medical facilities to retired employees									
VC	Voted										
1	25	007	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 8676</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 800</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	
<b>Total: 01</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	
<b>Total: 2071</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6387	E									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 6387</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6389	E									
VC	Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	480000000.00			480000000.00	
<b>Total: Voted</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total: 6389</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total: 0701</b>			<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
SH	6385	E									
VC	Voted										
1	01	001	1165000000.00	0.00	0.00	1165000000.00	1037170499.00	50873464.00	178702965.00	986297035.00	15.34
2	01	003	169800000.00	0.00	0.00	169800000.00	155067188.00	5661723.00	20394535.00	149405465.00	12.01
3	01	006	34600000.00	0.00	0.00	34600000.00	31726801.00	1104262.00	3977461.00	30622539.00	11.50
4	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	014	10900000.00	0.00	0.00	10900000.00	9888059.00	380487.00	1392428.00	9507572.00	12.77
6	01	015	10200000.00	0.00	0.00	10200000.00	9904836.00	897689.00	1192853.00	9007147.00	11.69
7	01	020	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00	
8	01	021	-4450000.00	0.00	0.00	-4450000.00	-4094000.00	-180800.00	-536800.00	-3913200.00	12.06

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210		MEDICAL AND PUBLIC HEALTH-										
SM	01		Urban Health Services - Allopathy-										
MI	110		Hospital and Dispensaries-										
SH	6385	E											
VC		Voted											
9	01	024	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
10	01	025	-1700000.00	0.00	0.00	-1700000.00	-1700000.00			-1700000.00			
11	02	004	1400000.00	0.00	0.00	1400000.00	1400000.00	83678.00	83678.00	1316322.00	5.98		
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
13	03	001	850000.00	0.00	0.00	850000.00	850000.00			850000.00			
14	03	002	460000.00	0.00	0.00	460000.00	460000.00			460000.00			
15	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
16	04	001	540000.00	0.00	0.00	540000.00	540000.00			540000.00			
17	04	002	1110000.00	0.00	0.00	1110000.00	1110000.00	22682.00	22682.00	1087318.00	2.04		
18	04	003	3900000.00	0.00	0.00	3900000.00	3900000.00	143000.00	143000.00	3757000.00	3.67		
19	04	004	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00			
20	04	005	148700000.00	0.00	0.00	148700000.00	143823690.00	13908430.00	18784740.00	129915260.00	12.63		
21	04	006	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00			
22	04	007	12500000.00	0.00	0.00	12500000.00	12500000.00	596546.00	596546.00	11903454.00	4.77		
23	04	008	5300000.00	0.00	0.00	5300000.00	5300000.00	600833.00	600833.00	4699167.00	11.34		
24	04	009	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00			
25	04	011	4900000.00	0.00	0.00	4900000.00	4873776.00	308017.00	334241.00	4565759.00	6.82		
26	10	009	31500000.00	0.00	0.00	31500000.00	27430919.00	2781590.00	6850671.00	24649329.00	21.75		
27	10	010	52000000.00	0.00	0.00	52000000.00	45023963.00	7357619.00	14333656.00	37666344.00	27.56		
28	10	011	52000000.00	0.00	0.00	52000000.00	44706405.00	4270691.00	11564286.00	40435714.00	22.24		
29	24	001	1800000.00	0.00	0.00	1800000.00	1800000.00	68226.00	68226.00	1731774.00	3.79		
30	24	002	117500000.00	0.00	0.00	117500000.00	116856276.00	2615840.00	3259564.00	114240436.00	2.77		
31	24	012	2000000.00	0.00	0.00	2000000.00	2000000.00	121363.00	121363.00	1878637.00	6.07		
32	25	001	122000000.00	0.00	0.00	122000000.00	120958604.00	5214941.00	6256337.00	115743663.00	5.13		
33	25	004	36995000.00	0.00	0.00	36995000.00	36995000.00			36995000.00			
34	25	005	102000000.00	0.00	0.00	102000000.00	101246520.00	5068675.00	5822155.00	96177845.00	5.71		
35	25	006	23600000.00	0.00	0.00	23600000.00	23600000.00	223920.00	223920.00	23376080.00	0.95		
36	25	007	443000000.00	0.00	0.00	443000000.00	441727336.00	40412026.00	41684690.00	401315310.00	9.41		
37	25	008	33000000.00	0.00	0.00	33000000.00	33000000.00	92557.00	92557.00	32907443.00	0.28		
<b>Total: Voted</b>			<b>2596965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2596965000.00</b>	<b>2423625872.00</b>	<b>142627459.00</b>	<b>315966587.00</b>	<b>2280998413.00</b>			
<b>Total: 6385</b>			<b>2596965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2596965000.00</b>	<b>2423625872.00</b>	<b>142627459.00</b>	<b>315966587.00</b>	<b>2280998413.00</b>			
SH	6389	E											
VC		Voted											
1	01	001	60000000.00	0.00	0.00	60000000.00	56266547.00	9696278.00	13429731.00	46570269.00	22.38		
2	01	003	6500000.00	0.00	0.00	6500000.00	6430520.00	247716.00	317196.00	6182804.00	4.88		
3	01	006	2200000.00	0.00	0.00	2200000.00	2183812.00	57475.00	73663.00	2126337.00	3.35		
4	01	014	5000000.00	0.00	0.00	5000000.00	4994505.00	18090.00	23585.00	4976415.00	0.47		
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>SH</b>	6389	E									
<b>VC</b>	Voted										
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-496800.00	-5600.00	-8800.00	-491200.00	1.76
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	20000000.00	0.00	0.00	20000000.00	20000000.00	1785694.00	1785694.00	18214306.00	8.93
11	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00	6000.00	6000.00	94000.00	6.00
15	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	005	36000000.00	0.00	0.00	36000000.00	36000000.00	10000000.00	10000000.00	26000000.00	27.78
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	2000000.00	0.00	0.00	2000000.00	1958229.00	210157.00	251928.00	1748072.00	12.60
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	009	200000.00	0.00	0.00	200000.00	200000.00	60130.00	60130.00	139870.00	30.07
22	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	10	009	22000000.00	0.00	0.00	22000000.00	22000000.00	3441935.00	3441935.00	18558065.00	15.65
24	10	010	11000000.00	0.00	0.00	11000000.00	9733161.00	1266841.00	2533680.00	8466320.00	23.03
25	10	011	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
26	11		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
27	14	001	35000000.00	0.00	0.00	35000000.00	35000000.00	3542776.00	3542776.00	31457224.00	10.12
28	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	24	002	2000000.00	0.00	0.00	2000000.00	1861020.00	255529.00	394509.00	1605491.00	19.73
30	25	001	20000000.00	0.00	0.00	20000000.00	14764919.00	721331.00	5956412.00	14043588.00	29.78
31	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
32	25	005	20000000.00	0.00	0.00	20000000.00	19109600.00	876000.00	1766400.00	18233600.00	8.83
33	25	006	3000000.00	0.00	0.00	3000000.00	2715600.00	89100.00	373500.00	2626500.00	12.45
34	25	007	20000000.00	0.00	0.00	20000000.00	17612959.00	1647668.00	4034709.00	15965291.00	20.17
35	25	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
37	85		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>291540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291540000.00</b>	<b>277474072.00</b>	<b>33917120.00</b>	<b>47983048.00</b>	<b>243556952.00</b>	
<b>Total: 6389</b>			<b>291540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291540000.00</b>	<b>277474072.00</b>	<b>33917120.00</b>	<b>47983048.00</b>	<b>243556952.00</b>	
<b>Total: 110</b>			<b>3372505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3372505000.00</b>	<b>3185099944.00</b>	<b>176544579.00</b>	<b>363949635.00</b>	<b>3008555365.00</b>	
<b>Total: 01</b>			<b>3372505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3372505000.00</b>	<b>3185099944.00</b>	<b>176544579.00</b>	<b>363949635.00</b>	<b>3008555365.00</b>	
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4194	Government Ayurvedic Pharmacy and Depot									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	17330749.00	1323784.00	3993035.00	16006965.00	19.97
2	01	003	2600000.00	0.00	0.00	2600000.00	2268944.00	165708.00	496764.00	2103236.00	19.11
3	01	006	900000.00	0.00	0.00	900000.00	845088.00	27456.00	82368.00	817632.00	9.15
4	01	010	600000.00	0.00	0.00	600000.00	582520.00	17480.00	34960.00	565040.00	5.83
5	01	014	600000.00	0.00	0.00	600000.00	512080.00	35220.00	123140.00	476860.00	20.52
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	021	-600000.00	0.00	0.00	-600000.00	-563200.00	-18400.00	-55200.00	-544800.00	9.20
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	500000.00	0.00	0.00	500000.00	500000.00	38514.00	38514.00	461486.00	7.70
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	50000.00	0.00	0.00	50000.00	48526.00	1356.00	2830.00	47170.00	5.66
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	005	400000.00	0.00	0.00	400000.00	387790.00	6700.00	18910.00	381090.00	4.73
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
26	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
37	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine											
<b>MI</b>	101	Ayurveda											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	4194	Government Ayurvedic Pharmacy and Depot											
<b>VC</b>	Voted												
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
40	10	010	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
41	10	011	300000.00	0.00	0.00	300000.00	300000.00	19152.00	19152.00	280848.00	6.38		
42	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
43	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
44	25	001	4000000.00	0.00	0.00	4000000.00	4000000.00	23523.00	23523.00	3976477.00	0.59		
45	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
46	25	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
47	25	007	15000000.00	0.00	0.00	15000000.00	15000000.00	3013490.00	3013490.00	11986510.00	20.09		
48	28	003	1800000.00	0.00	0.00	1800000.00	1800000.00	720000.00	720000.00	1080000.00	40.00		
49	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
50	33	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>51980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51980000.00</b>	<b>48842497.00</b>	<b>5373983.00</b>	<b>8511486.00</b>	<b>43468514.00</b>			
<b>Total: 4194</b>			<b>51980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51980000.00</b>	<b>48842497.00</b>	<b>5373983.00</b>	<b>8511486.00</b>	<b>43468514.00</b>			
<b>SH</b>	460	Ayrvedic Hospital and Dispensaries											
<b>VC</b>	Charged												
1	15		300000.00	0.00	0.00	300000.00	300000.00			300000.00			
<b>Total: Charged</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>			
<b>VC</b>	Voted												
1	01	001	130000000.00	0.00	0.00	130000000.00	114675105.00	7937102.00	23261997.00	106738003.00	17.89		
2	01	003	15600000.00	0.00	0.00	15600000.00	13785016.00	944295.00	2759279.00	12840721.00	17.69		
3	01	005	200000.00	0.00	0.00	200000.00	174902.00	12020.00	37118.00	162882.00	18.56		
4	01	006	3600000.00	0.00	0.00	3600000.00	3237538.00	184975.00	547437.00	3052563.00	15.21		
5	01	010	10000.00	0.00	0.00	10000.00	10000.00	13800.00	13800.00	-3800.00	138.00		
6	01	014	900000.00	0.00	0.00	900000.00	778355.00	53322.00	174967.00	725033.00	19.44		
7	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
9	01	021	-600000.00	0.00	0.00	-600000.00	-546400.00	-26400.00	-80000.00	-520000.00	13.33		
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00			
12	02	004	700000.00	0.00	0.00	700000.00	672922.00	22101.00	49179.00	650821.00	7.03		
13	02	005	1800000.00	0.00	0.00	1800000.00	1626636.00	90495.00	263859.00	1536141.00	14.66		
14	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00			
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
17	04	001	40000.00	0.00	0.00	40000.00	40000.00	1000.00	1000.00	39000.00	2.50		

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine											
<b>MI</b>	101	Ayurveda											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	460	Ayrvedic Hospital and Dispensaries											
<b>VC</b>	Voted												
18	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
20	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
21	04	005	880000.00	0.00	0.00	880000.00	880000.00	45130.00	45130.00	834870.00	5.13		
22	04	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00			
23	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
24	04	008	200000.00	0.00	0.00	200000.00	200000.00	3570.00	3570.00	196430.00	1.79		
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
26	04	013	2000000.00	0.00	0.00	2000000.00	1942071.00	18368.00	76297.00	1923703.00	3.81		
27	07	001	2500000.00	0.00	0.00	2500000.00	2342480.00	70170.00	227690.00	2272310.00	9.11		
28	07	003	325000.00	0.00	0.00	325000.00	321256.00	1872.00	5616.00	319384.00	1.73		
29	07	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
30	07	006	160000.00	0.00	0.00	160000.00	159154.00	423.00	1269.00	158731.00	0.79		
31	07	008	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
32	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
33	07	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
34	07	014	310000.00	0.00	0.00	310000.00	309600.00	200.00	600.00	309400.00	0.19		
35	07	015	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
36	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
37	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00			
38	07	024	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
39	07	025	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00			
40	10	010	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
41	10	011	600000.00	0.00	0.00	600000.00	600000.00	19760.00	19760.00	580240.00	3.29		
42	14	012	12400000.00	0.00	0.00	12400000.00	12390000.00	1081000.00	1091000.00	11309000.00	8.80		
43	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
44	24	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
45	25	001	1700000.00	0.00	0.00	1700000.00	1700000.00	5003.00	5003.00	1694997.00	0.29		
46	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
47	25	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
48	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
49	25	007	34500000.00	0.00	0.00	34500000.00	34500000.00	10807945.00	10807945.00	23692055.00	31.33		
50	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
51	28	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00			
52	89		170000.00	0.00	0.00	170000.00	170000.00	1700.00	1700.00	168300.00	1.00		
<b>Total: Voted</b>			<b>216665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216665000.00</b>	<b>198638635.00</b>	<b>21287851.00</b>	<b>39314216.00</b>	<b>177350784.00</b>			
<b>Total: 460</b>			<b>216965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216965000.00</b>	<b>198938635.00</b>	<b>21287851.00</b>	<b>39314216.00</b>	<b>177650784.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
Grant Number		79									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5553	Establishment of Reserch Centre for Aurvedic Medicine and Drug Testing Laboratries									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5087300.00	456950.00	1369650.00	4630350.00	22.83
2	01	003	780000.00	0.00	0.00	780000.00	671108.00	54518.00	163410.00	616590.00	20.95
3	01	006	200000.00	0.00	0.00	200000.00	178726.00	10637.00	31911.00	168089.00	15.96
4	01	010	100000.00	0.00	0.00	100000.00	71180.00	28820.00	57640.00	42360.00	57.64
5	01	014	80000.00	0.00	0.00	80000.00	46380.00	2400.00	36020.00	43980.00	45.03
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00	19814.00	19814.00	180186.00	9.91
12	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	40000.00	0.00	0.00	40000.00	40000.00	3096.00	3096.00	36904.00	7.74
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	250000.00	0.00	0.00	250000.00	250000.00	14940.00	14940.00	235060.00	5.98
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	60000.00	0.00	0.00	60000.00	60000.00	200.00	200.00	59800.00	0.33
23	04	008	150000.00	0.00	0.00	150000.00	150000.00	500.00	500.00	149500.00	0.33
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	25	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00
<b>Total: Voted</b>			<b>11160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11160000.00</b>	<b>10054694.00</b>	<b>991875.00</b>	<b>2097181.00</b>	<b>9062819.00</b>	
<b>Total: 5553</b>			<b>11160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11160000.00</b>	<b>10054694.00</b>	<b>991875.00</b>	<b>2097181.00</b>	<b>9062819.00</b>	
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	60516444.00	4784902.00	14268458.00	55731542.00	20.38
2	01	003	1000000.00	0.00	0.00	1000000.00	8863456.00	566801.00	1703345.00	8296655.00	17.03



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine										
<b>MI</b>	101	Ayurveda										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
<b>VC</b>	Voted											
3	01	005	500000.00	0.00	0.00	500000.00	496152.00	1669.00	5517.00	494483.00	1.10	
4	01	006	2000000.00	0.00	0.00	2000000.00	1773674.00	114550.00	340876.00	1659124.00	17.04	
5	01	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
6	01	014	400000.00	0.00	0.00	400000.00	347230.00	26356.00	79126.00	320874.00	19.78	
7	01	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	021	-100000.00	0.00	0.00	-100000.00	-60800.00	-19200.00	-58400.00	-41600.00	58.40	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	800000.00	0.00	0.00	800000.00	769158.00	55441.00	86283.00	713717.00	10.79	
13	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
20	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
22	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	25	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
29	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
30	25	007	3150000.00	0.00	0.00	3150000.00	3150000.00	1260000.00	1260000.00	1890000.00	40.00	
31	28	003	500000.00	0.00	0.00	500000.00	500000.00	200000.00	200000.00	300000.00	40.00	
32	89		300000.00	0.00	0.00	300000.00	300000.00	2200.00	2200.00	297800.00	0.73	
<b>Total: Voted</b>			<b>90610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90610000.00</b>	<b>79715314.00</b>	<b>6992719.00</b>	<b>17887405.00</b>	<b>72722595.00</b>		
<b>Total: 5683</b>			<b>90610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90610000.00</b>	<b>79715314.00</b>	<b>6992719.00</b>	<b>17887405.00</b>	<b>72722595.00</b>		
<b>SH</b>	7511	E										
<b>VC</b>	Voted											
1	01	001	38600000.00	0.00	0.00	38600000.00	33241500.00	2942987.00	8301487.00	30298513.00	21.51	
2	01	003	5000000.00	0.00	0.00	5000000.00	4356980.00	433900.00	1076920.00	3923080.00	21.54	
3	01	006	1300000.00	0.00	0.00	1300000.00	1180574.00	66187.00	185613.00	1114387.00	14.28	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
Grant Number		79										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	02	Urban Health Services - Other Systems of Medicine										
MI	101	Ayurveda										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7511	E										
VC	Voted											
4	01	010	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
5	01	014	600000.00	0.00	0.00	600000.00	537764.00	31616.00	93852.00	506148.00	15.64	
6	01	015	550000.00	0.00	0.00	550000.00	550000.00	1865.00	1865.00	548135.00	0.34	
7	01	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
8	01	021	-550000.00	0.00	0.00	-550000.00	-494000.00	-28000.00	-84000.00	-466000.00	15.27	
9	01	023	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
10	01	024	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
11	02	004	800000.00	0.00	0.00	800000.00	752818.00	106996.00	154178.00	645822.00	19.27	
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	002	50000.00	0.00	0.00	50000.00	50000.00	2772.00	2772.00	47228.00	5.54	
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	005	800000.00	0.00	0.00	800000.00	800000.00	160430.00	160430.00	639570.00	20.05	
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	007	250000.00	0.00	0.00	250000.00	250000.00	130.00	130.00	249870.00	0.05	
23	04	008	250000.00	0.00	0.00	250000.00	180136.00		69864.00	180136.00	27.95	
24	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	10	010	1600000.00	0.00	0.00	1600000.00	1528047.00		71953.00	1528047.00	4.50	
28	10	011	1000000.00	0.00	0.00	1000000.00	818198.00	164424.00	346226.00	653774.00	34.62	
29	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
31	24	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	25	001	600000.00	0.00	0.00	600000.00	420543.00	45581.00	225038.00	374962.00	37.51	
34	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	25	005	2200000.00	0.00	0.00	2200000.00	1615029.00		584971.00	1615029.00	26.59	
36	25	006	250000.00	0.00	0.00	250000.00	193941.00		56059.00	193941.00	22.42	
37	25	007	5000000.00	0.00	0.00	5000000.00	5000000.00	1400000.00	1400000.00	3600000.00	28.00	
38	25	008	550000.00	0.00	0.00	550000.00	452029.00		97971.00	452029.00	17.81	
39	28	003	800000.00	0.00	0.00	800000.00	800000.00	20000.00	20000.00	780000.00	2.50	
<b>Total:</b>	<b>Voted</b>		<b>62070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62070000.00</b>	<b>54653559.00</b>	<b>5348888.00</b>	<b>12765329.00</b>	<b>49304671.00</b>		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7511	E									
<b>Total:</b>	<b>7511</b>		<b>62070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62070000.00</b>	<b>54653559.00</b>	<b>5348888.00</b>	<b>12765329.00</b>	<b>49304671.00</b>	
SH	7736	E									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
3	01	014	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
4	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
6	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
<b>Total: Voted</b>			<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	
<b>Total: 7736</b>			<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	
<b>Total: 0101</b>			<b>434545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434545000.00</b>	<b>393964699.00</b>	<b>39995316.00</b>	<b>80575617.00</b>	<b>353969383.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7730	National Ayush Mission									
VC	Voted										
1	14	009	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 7730</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 0701</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
SH	3821	MONOR WORKS AND MAINTENANCE									
VC	Voted										
1	27	006	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 3821</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
SH	4286	Director of Ayurveda and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	21140508.00	1872610.00	5732102.00	19267898.00	22.93
2	01	003	4250000.00	0.00	0.00	4250000.00	3771752.00	244888.00	723136.00	3526864.00	17.01
3	01	006	900000.00	0.00	0.00	900000.00	845409.00	31002.00	85593.00	814407.00	9.51
4	01	010	1500000.00	0.00	0.00	1500000.00	1500000.00	176240.00	176240.00	1323760.00	11.75
5	01	014	2100000.00	0.00	0.00	2100000.00	1895576.00	13350.00	217774.00	1882226.00	10.37
6	01	015	500000.00	0.00	0.00	500000.00	500000.00	13073.00	13073.00	486927.00	2.61
7	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
Grant Number		79									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	4286	Director of Ayurveda and Administration									
VC	Voted										
9	01	021	-400000.00	0.00	0.00	-400000.00	-387200.00	-5600.00	-18400.00	-381600.00	4.60
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	400000.00	0.00	0.00	400000.00	400000.00	26776.00	26776.00	373224.00	6.69
13	02	005	150000.00	0.00	0.00	150000.00	128900.00	10550.00	31650.00	118350.00	21.10
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	300000.00	0.00	0.00	300000.00	292617.00	8444.00	15827.00	284173.00	5.28
19	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	500000.00	0.00	0.00	500000.00	467620.00		32380.00	467620.00	6.48
22	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	04	011	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
30	10	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	10	010	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	10	011	200000.00	0.00	0.00	200000.00	200000.00	5472.00	5472.00	194528.00	2.74
37	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	17		350000.00	0.00	0.00	350000.00	350000.00			350000.00	
39	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
40	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
41	24	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
42	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
44	74		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>43410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43410000.00</b>	<b>38765182.00</b>	<b>2396805.00</b>	<b>7041623.00</b>	<b>36368377.00</b>	
<b>Total: 4286</b>			<b>43420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43420000.00</b>	<b>38775182.00</b>	<b>2396805.00</b>	<b>7041623.00</b>	<b>36378377.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>SH</b>	461	Strengthening of Ayurvedic Administration									
<b>VC</b>	Voted										
1	01	001	7600000.00	0.00	0.00	7600000.00	66795052.00	4728590.00	13933538.00	62066462.00	18.33
2	01	003	910000.00	0.00	0.00	910000.00	7484874.00	665736.00	2280862.00	6819138.00	25.06
3	01	006	180000.00	0.00	0.00	180000.00	1606616.00	96131.00	289515.00	1510485.00	16.08
4	01	010	750000.00	0.00	0.00	750000.00	6770940.00	373212.00	1102272.00	6397728.00	14.70
5	01	014	150000.00	0.00	0.00	150000.00	1139748.00	181458.00	541710.00	958290.00	36.11
6	01	015	100000.00	0.00	0.00	100000.00	100000.00	232582.00	232582.00	767418.00	23.26
7	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
8	01	021	-30000.00	0.00	0.00	-30000.00	-255200.00	-23600.00	-68400.00	-231600.00	22.80
9	01	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	01	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	02	004	100000.00	0.00	0.00	100000.00	872575.00	38908.00	166333.00	833667.00	16.63
12	02	005	160000.00	0.00	0.00	160000.00	1427500.00	104278.00	276778.00	1323222.00	17.30
13	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
16	04	001	8000.00	0.00	0.00	8000.00	7900.00	2000.00	3000.00	7700.00	3.75
17	04	002	50000.00	0.00	0.00	50000.00	490548.00	14229.00	23681.00	476319.00	4.74
18	04	003	105000.00	0.00	0.00	105000.00	105000.00	9000.00	9000.00	104100.00	0.86
19	04	004	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
20	04	005	60000.00	0.00	0.00	60000.00	60000.00	6320.00	6320.00	593680.00	1.05
21	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
22	04	007	50000.00	0.00	0.00	50000.00	50000.00	3472.00	3472.00	496528.00	0.69
23	04	008	20000.00	0.00	0.00	20000.00	199500.00	10085.00	10585.00	189415.00	5.29
24	04	009	60000.00	0.00	0.00	60000.00	599410.00	14805.00	15395.00	584605.00	2.57
25	04	011	250000.00	0.00	0.00	250000.00	2494500.00	39889.00	45389.00	2454611.00	1.82
26	04	013	500000.00	0.00	0.00	500000.00	4911229.00	91731.00	180502.00	4819498.00	3.61
27	04	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
28	07	001	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
29	07	003	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
30	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	014	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
36	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			2020								
Grant Number			79				EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>SH</b>	461	Strengthening of Ayurvedic Administration									
<b>VC</b>	Voted										
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	001	800000.00	0.00	0.00	800000.00	795563.00	4437.00		795563.00	0.55
43	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
44	25		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
45	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
46	74		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
47	89		500000.00	0.00	0.00	500000.00	500000.00	3700.00	3700.00	496300.00	0.74
<b>Total: Voted</b>			<b>115430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115430000.00</b>	<b>102961855.00</b>	<b>6592526.00</b>	<b>19060671.00</b>	<b>96369329.00</b>	
<b>Total: 461</b>			<b>115430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115430000.00</b>	<b>102961855.00</b>	<b>6592526.00</b>	<b>19060671.00</b>	<b>96369329.00</b>	
<b>Total: 101</b>			<b>762395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762395000.00</b>	<b>704701736.00</b>	<b>48984647.00</b>	<b>106677911.00</b>	<b>655717089.00</b>	
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)									
<b>VC</b>	Voted										
1	01	001	37000000.00	0.00	0.00	37000000.00	32012200.00	2907893.00	7895693.00	29104307.00	21.34
2	01	003	3900000.00	0.00	0.00	3900000.00	3374664.00	284406.00	809742.00	3090258.00	20.76
3	01	006	1180000.00	0.00	0.00	1180000.00	1077527.00	52379.00	154852.00	1025148.00	13.12
4	01	014	250000.00	0.00	0.00	250000.00	221530.00	14135.00	42605.00	207395.00	17.04
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-190400.00	-4800.00	-14400.00	-185600.00	7.20
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	02	005	1400000.00	0.00	0.00	1400000.00	1271416.00	85590.00	214174.00	1185826.00	15.30
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00	1000.00	1000.00	9000.00	10.00
16	04	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	013	250000.00	0.00	0.00	250000.00	250000.00	5461.00	5461.00	244539.00	2.18

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine											
<b>MI</b>	102	Homoeopathy											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)											
<b>VC</b>	Voted												
23	25	001	470000.00	0.00	0.00	470000.00	470000.00			470000.00			
24	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
25	25	007	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00			
26	28	003	200000.00	0.00	0.00	200000.00	200000.00	80000.00	80000.00	120000.00	40.00		
27	89		100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>47250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47250000.00</b>	<b>41486937.00</b>	<b>3426064.00</b>	<b>9189127.00</b>	<b>38060873.00</b>			
<b>Total: 4810</b>			<b>47250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47250000.00</b>	<b>41486937.00</b>	<b>3426064.00</b>	<b>9189127.00</b>	<b>38060873.00</b>			
<b>Total: 0101</b>			<b>47250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47250000.00</b>	<b>41486937.00</b>	<b>3426064.00</b>	<b>9189127.00</b>	<b>38060873.00</b>			
<b>Total: 102</b>			<b>47250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47250000.00</b>	<b>41486937.00</b>	<b>3426064.00</b>	<b>9189127.00</b>	<b>38060873.00</b>			
<b>MI</b>	103	Unani											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	4760	Unani Hospital											
<b>VC</b>	Voted												
1	01	001	6400000.00	0.00	0.00	6400000.00	6075400.00	162300.00	486900.00	5913100.00	7.61		
2	01	003	840000.00	0.00	0.00	840000.00	801048.00	19476.00	58428.00	781572.00	6.96		
3	01	006	210000.00	0.00	0.00	210000.00	204592.00	2704.00	8112.00	201888.00	3.86		
4	01	014	60000.00	0.00	0.00	60000.00	55110.00	2445.00	7335.00	52665.00	12.23		
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00			
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
11	02	005	190000.00	0.00	0.00	190000.00	176060.00	13875.00	27815.00	162185.00	14.64		
12	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
16	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
20	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
21	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
22	04	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00			
23	25	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
24	25	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00			



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
25	25	007	150000.00	0.00	0.00	150000.00	150000.00	60000.00	60000.00	90000.00	40.00
26	28	003	30000.00	0.00	0.00	30000.00	30000.00	12000.00	12000.00	18000.00	40.00
<b>Total: Voted</b>			<b>8420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8420000.00</b>	<b>8032210.00</b>	<b>272800.00</b>	<b>660590.00</b>	<b>7759410.00</b>	
<b>Total: 4760</b>			<b>8420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8420000.00</b>	<b>8032210.00</b>	<b>272800.00</b>	<b>660590.00</b>	<b>7759410.00</b>	
<b>Total: 0101</b>			<b>8420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8420000.00</b>	<b>8032210.00</b>	<b>272800.00</b>	<b>660590.00</b>	<b>7759410.00</b>	
<b>Total: 103</b>			<b>8420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8420000.00</b>	<b>8032210.00</b>	<b>272800.00</b>	<b>660590.00</b>	<b>7759410.00</b>	
<b>Total: 02</b>			<b>818065000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818065000.00</b>	<b>754220883.00</b>	<b>52683511.00</b>	<b>116527628.00</b>	<b>701537372.00</b>	
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
1	01	001	88000000.00	0.00	0.00	88000000.00	774305078.00	53512092.00	159207014.00	720792986.00	18.09
2	01	003	10800000.00	0.00	0.00	10800000.00	96999895.00	6097060.00	17097165.00	90902835.00	15.83
3	01	005	1600000.00	0.00	0.00	1600000.00	1412618.00	93516.00	280898.00	1319102.00	17.56
4	01	006	1800000.00	0.00	0.00	1800000.00	15922084.00	1052316.00	3130232.00	14869768.00	17.39
5	01	014	4500000.00	0.00	0.00	4500000.00	4019714.00	294271.00	774557.00	3725443.00	17.21
6	01	015	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1793400.00	-98100.00	-304700.00	-1695300.00	15.24
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	005	39000000.00	0.00	0.00	39000000.00	34981858.00	2720140.00	6738282.00	32261718.00	17.28
12	03	001	5000000.00	0.00	0.00	5000000.00	5000000.00	8138.00	8138.00	4991862.00	0.16
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00	2000.00	2000.00	98000.00	2.00
16	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
17	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	005	1000000.00	0.00	0.00	1000000.00	996970.00	46700.00	49730.00	950270.00	4.97
19	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	007	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
21	04	008	700000.00	0.00	0.00	700000.00	700000.00	4000.00	4000.00	696000.00	0.57
22	04	013	600000.00	0.00	0.00	600000.00	600000.00	13500.00	13500.00	586500.00	2.25
23	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	14	012	16950000.00	0.00	0.00	16950000.00	16160000.00	1470000.00	2260000.00	14690000.00	13.33
25	25	001	10000000.00	0.00	0.00	10000000.00	9922721.00	52124.00	129403.00	9870597.00	1.29

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210		MEDICAL AND PUBLIC HEALTH-										
SM	04		Rural Health Services - Other Systems of Medicine										
MI	101		Ayurveda										
GH	0101		STATE PLAN SCHEMES(NORMAL)										
SH	460		Ayurvedic Hospital and Dispensaries										
VC			Voted										
26	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
27	25	006	900000.00	0.00	0.00	900000.00	900000.00	12715.00	12715.00	887285.00	1.41		
28	25	007	77250000.00	0.00	0.00	77250000.00	77250000.00	30900000.00	30900000.00	46350000.00	40.00		
29	28	003	2000000.00	0.00	0.00	2000000.00	2000000.00	800000.00	800000.00	1200000.00	40.00		
30	89		800000.00	0.00	0.00	800000.00	800000.00	8800.00	8800.00	791200.00	1.10		
<b>Total: Voted</b>			<b>1184330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1184330000.00</b>	<b>1060207538.00</b>	<b>96989272.00</b>	<b>221111734.00</b>	<b>963218266.00</b>			
<b>Total: 460</b>			<b>1184330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1184330000.00</b>	<b>1060207538.00</b>	<b>96989272.00</b>	<b>221111734.00</b>	<b>963218266.00</b>			
<b>Total: 0101</b>			<b>1184330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1184330000.00</b>	<b>1060207538.00</b>	<b>96989272.00</b>	<b>221111734.00</b>	<b>963218266.00</b>			
<b>Total: 101</b>			<b>1184330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1184330000.00</b>	<b>1060207538.00</b>	<b>96989272.00</b>	<b>221111734.00</b>	<b>963218266.00</b>			
MI	102		Homoeopathy										
GH	0101		STATE PLAN SCHEMES(NORMAL)										
SH	4810		Homeopathic Dispensaries (Basic Services)										
VC			Voted										
1	01	001	37000000.00	0.00	0.00	37000000.00	33091180.00	2109528.00	6018348.00	30981652.00	16.27		
2	01	003	4550000.00	0.00	0.00	4550000.00	4184276.00	236739.00	602463.00	3947537.00	13.24		
3	01	005	30000.00	0.00	0.00	30000.00	27002.00	1459.00	4457.00	25543.00	14.86		
4	01	006	750000.00	0.00	0.00	750000.00	683202.00	32574.00	99372.00	650628.00	13.25		
5	01	014	150000.00	0.00	0.00	150000.00	132740.00	8435.00	25695.00	124305.00	17.13		
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
8	01	021	-200000.00	0.00	0.00	-200000.00	-190400.00	-4800.00	-14400.00	-185600.00	7.20		
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00			
11	02	005	1900000.00	0.00	0.00	1900000.00	1680729.00	128650.00	347921.00	1552079.00	18.31		
12	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00			
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
18	04	005	50000.00	0.00	0.00	50000.00	50000.00	360.00	360.00	49640.00	0.72		
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
20	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
21	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
22	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
23	25	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
24	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	102	Homoeopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4810	Homeopathic Dispensaries (Basic Services)									
VC	Voted										
25	25	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
26	28	003	250000.00	0.00	0.00	250000.00	250000.00	100000.00	100000.00	150000.00	40.00
27	89		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>47840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47840000.00</b>	<b>43268729.00</b>	<b>2612945.00</b>	<b>7184216.00</b>	<b>40655784.00</b>	
<b>Total: 4810</b>			<b>47840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47840000.00</b>	<b>43268729.00</b>	<b>2612945.00</b>	<b>7184216.00</b>	<b>40655784.00</b>	
<b>Total: 0101</b>			<b>47840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47840000.00</b>	<b>43268729.00</b>	<b>2612945.00</b>	<b>7184216.00</b>	<b>40655784.00</b>	
<b>Total: 102</b>			<b>47840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47840000.00</b>	<b>43268729.00</b>	<b>2612945.00</b>	<b>7184216.00</b>	<b>40655784.00</b>	
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
1	01	001	4800000.00	0.00	0.00	4800000.00	4377000.00	243136.00	666136.00	4133864.00	13.88
2	01	003	540000.00	0.00	0.00	540000.00	489240.00	25464.00	76224.00	463776.00	14.12
3	01	006	130000.00	0.00	0.00	130000.00	122970.00	3515.00	10545.00	119455.00	8.11
4	01	014	100000.00	0.00	0.00	100000.00	95210.00	2395.00	7185.00	92815.00	7.19
5	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	190000.00	0.00	0.00	190000.00	163680.00	13290.00	39610.00	150390.00	20.85
11	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00	5000.00	5000.00	15000.00	25.00
15	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	013	200000.00	0.00	0.00	200000.00	198400.00	1600.00	3200.00	196800.00	1.60
22	25	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	25	007	150000.00	0.00	0.00	150000.00	150000.00	60000.00	60000.00	90000.00	40.00
25	28	003	30000.00	0.00	0.00	30000.00	30000.00	12000.00	12000.00	18000.00	40.00
26	89		20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
<b>Total: Voted</b>			<b>6540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6540000.00</b>	<b>6026500.00</b>	<b>366400.00</b>	<b>879900.00</b>	<b>5660100.00</b>	
<b>Total: 4760</b>			<b>6540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6540000.00</b>	<b>6026500.00</b>	<b>366400.00</b>	<b>879900.00</b>	<b>5660100.00</b>	
<b>Total: 0101</b>			<b>6540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6540000.00</b>	<b>6026500.00</b>	<b>366400.00</b>	<b>879900.00</b>	<b>5660100.00</b>	
<b>Total: 103</b>			<b>6540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6540000.00</b>	<b>6026500.00</b>	<b>366400.00</b>	<b>879900.00</b>	<b>5660100.00</b>	
<b>Total: 04</b>			<b>1238710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1238710000.00</b>	<b>1109502767.00</b>	<b>99968617.00</b>	<b>229175850.00</b>	<b>1009534150.00</b>	
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	469	Ayurvedic College									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	86180648.00	6120636.00	19939988.00	80060012.00	19.94
2	01	003	11700000.00	0.00	0.00	11700000.00	9981130.00	844500.00	2563370.00	9136630.00	21.91
3	01	006	2000000.00	0.00	0.00	2000000.00	1709545.00	143982.00	434437.00	1565563.00	21.72
4	01	010	7000000.00	0.00	0.00	7000000.00	6802040.00	907780.00	1105740.00	5894260.00	15.80
5	01	014	3210000.00	0.00	0.00	3210000.00	2092049.00	25594.00	1143545.00	2066455.00	35.62
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-654400.00	-21600.00	-67200.00	-632800.00	9.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	900000.00	0.00	0.00	900000.00	892096.00	82761.00	90665.00	809335.00	10.07
12	02	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	002	60000.00	0.00	0.00	60000.00	59647.00	2284.00	2637.00	57363.00	4.40
18	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	004	620000.00	0.00	0.00	620000.00	620000.00	3065.00	3065.00	616935.00	0.49
20	04	005	2400000.00	0.00	0.00	2400000.00	2108480.00	89610.00	381130.00	2018870.00	15.88
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	008	350000.00	0.00	0.00	350000.00	350000.00	42770.00	42770.00	307230.00	12.22
24	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	04	011	250000.00	0.00	0.00	250000.00	250000.00	9000.00	9000.00	241000.00	3.60
26	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
27	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210	MEDICAL AND PUBLIC HEALTH-											
SM	05	Medical Education, Training and Research-											
MI	101	Ayurveda											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	469	Ayurvedic College											
VC	Voted												
28	07	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00			
29	07	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
31	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
35	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
36	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
41	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
42	10	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
43	10	010	1920000.00	0.00	0.00	1920000.00	1920000.00	639332.00	639332.00	1280668.00	33.30		
44	10	011	1780000.00	0.00	0.00	1780000.00	1612155.00	147500.00	315345.00	1464655.00	17.72		
45	11	001	86600000.00	0.00	0.00	86600000.00	77919037.00	8965149.00	17646112.00	68953888.00	20.38		
46	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
47	17		750000.00	0.00	0.00	750000.00	750000.00			750000.00			
48	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
49	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
50	24	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00			
51	24	012	640000.00	0.00	0.00	640000.00	640000.00	224015.00	224015.00	415985.00	35.00		
52	25	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
53	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
54	25	006	160000.00	0.00	0.00	160000.00	160000.00	29907.00	29907.00	130093.00	18.69		
55	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
56	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00		
<b>Total: Voted</b>			<b>234140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234140000.00</b>	<b>207892427.00</b>	<b>18656285.00</b>	<b>44903858.00</b>	<b>189236142.00</b>			
<b>Total: 469</b>			<b>234140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234140000.00</b>	<b>207892427.00</b>	<b>18656285.00</b>	<b>44903858.00</b>	<b>189236142.00</b>			
<b>Total: 0101</b>			<b>234140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234140000.00</b>	<b>207892427.00</b>	<b>18656285.00</b>	<b>44903858.00</b>	<b>189236142.00</b>			
<b>Total: 101</b>			<b>234140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234140000.00</b>	<b>207892427.00</b>	<b>18656285.00</b>	<b>44903858.00</b>	<b>189236142.00</b>			
MI	105	Allopathy-											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	1355	Directorate of Medical Education											
VC	Charged												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1355	Directorate of Medical Education									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	18222284.00	764824.00	2542540.00	17457460.00	12.71
2	01	003	3500000.00	0.00	0.00	3500000.00	3251374.00	95160.00	343786.00	3156214.00	9.82
3	01	006	1000000.00	0.00	0.00	1000000.00	955640.00	18152.00	62512.00	937488.00	6.25
4	01	008	100000.00	0.00	0.00	100000.00	96288.00		3712.00	96288.00	3.71
5	01	010	1500000.00	0.00	0.00	1500000.00	1472400.00	27600.00	55200.00	1444800.00	3.68
6	01	014	1200000.00	0.00	0.00	1200000.00	1131704.00	12235.00	80531.00	1119469.00	6.71
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-188800.00	-5600.00	-16800.00	-183200.00	8.40
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	02	005	200000.00	0.00	0.00	200000.00	172640.00	27360.00	54720.00	145280.00	27.36
14	03	001	300000.00	0.00	0.00	300000.00	300000.00	1389.00	1389.00	298611.00	0.46
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	250000.00	0.00	0.00	250000.00	232952.00	15715.00	32763.00	217237.00	13.11
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	005	500000.00	0.00	0.00	500000.00	476680.00	46220.00	69540.00	430460.00	13.91
20	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	008	500000.00	0.00	0.00	500000.00	500000.00	22097.00	22097.00	477903.00	4.42
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	3032.00	3032.00	1196968.00	0.25
25	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	10	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	10	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
32	10	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	24	001	200000.00	0.00	0.00	200000.00	200000.00	1900.00	1900.00	198100.00	0.95

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	105	Allopathy-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1355	Directorate of Medical Education									
<b>VC</b>	Voted										
35	24	002	1150000.00	0.00	0.00	1150000.00	1150000.00	11920.00	11920.00	1138080.00	1.04
36	25	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>35773162.00</b>	<b>1042004.00</b>	<b>3268842.00</b>	<b>34731158.00</b>	
<b>Total: 1355</b>			<b>38010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38010000.00</b>	<b>35783162.00</b>	<b>1042004.00</b>	<b>3268842.00</b>	<b>34741158.00</b>	
<b>SH</b>	6386	E									
<b>VC</b>	Voted										
1	01	001	140800000.00	0.00	0.00	140800000.00	1256463243.00	93613367.00	245150124.00	1162849876.00	17.41
2	01	003	205650000.00	0.00	0.00	205650000.00	189820709.00	8171487.00	24000778.00	181649222.00	11.67
3	01	006	30500000.00	0.00	0.00	30500000.00	28113054.00	1478016.00	3864962.00	26635038.00	12.67
4	01	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
5	01	010	69000000.00	0.00	0.00	69000000.00	65046940.00	2723999.00	6677059.00	62322941.00	9.68
6	01	012	10500000.00	0.00	0.00	10500000.00	10097500.00	66600.00	469100.00	10030900.00	4.47
7	01	014	32040000.00	0.00	0.00	32040000.00	25472854.00	3171275.00	9738421.00	22301579.00	30.39
8	01	015	21500000.00	0.00	0.00	21500000.00	21500000.00	269074.00	269074.00	21230926.00	1.25
9	01	020	3150000.00	0.00	0.00	3150000.00	3150000.00	16000.00	16000.00	3134000.00	0.51
10	01	021	-3150000.00	0.00	0.00	-3150000.00	-2814720.00	-167240.00	-502520.00	-2647480.00	15.95
11	01	024	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
12	01	025	-1950000.00	0.00	0.00	-1950000.00	-1950000.00			-1950000.00	
13	02	004	1350000.00	0.00	0.00	1350000.00	1350000.00	116161.00	116161.00	1233839.00	8.60
14	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	001	3470000.00	0.00	0.00	3470000.00	3470000.00			3470000.00	
16	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	03	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
18	04	001	390000.00	0.00	0.00	390000.00	390000.00	2089.00	2089.00	387911.00	0.54
19	04	002	2400000.00	0.00	0.00	2400000.00	2391673.00	25873.00	34200.00	2365800.00	1.43
20	04	003	1100000.00	0.00	0.00	1100000.00	1100000.00	32000.00	32000.00	1068000.00	2.91
21	04	004	2520000.00	0.00	0.00	2520000.00	2520000.00			2520000.00	
22	04	005	10170000.00	0.00	0.00	10170000.00	99044270.00	3953983.00	6609713.00	95090287.00	6.50
23	04	006	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
24	04	007	3150000.00	0.00	0.00	3150000.00	3150000.00			3150000.00	
25	04	008	4150000.00	0.00	0.00	4150000.00	4150000.00	214223.00	214223.00	3935777.00	5.16
26	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
27	04	011	3500000.00	0.00	0.00	3500000.00	3500000.00	98483.00	98483.00	3401517.00	2.81
28	04	013	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
29	05	002	1700000.00	0.00	0.00	1700000.00	1683800.00		16200.00	1683800.00	0.95
30	07	001	8000000.00	0.00	0.00	8000000.00	7899600.00	100400.00	200800.00	7799200.00	2.51
31	07	003	1360000.00	0.00	0.00	1360000.00	1347664.00	12336.00	24672.00	1335328.00	1.81



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020									
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	05	Medical Education, Training and Research-										
<b>MI</b>	105	Allopathy-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6386	E										
<b>VC</b>	Voted											
32	07	006	40000.00	0.00	0.00	40000.00	39317.00	683.00	1366.00	38634.00	3.42	
33	07	012	20000.00	0.00	0.00	20000.00	19500.00	500.00	1000.00	19000.00	5.00	
34	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	07	014	40000.00	0.00	0.00	40000.00	39100.00	900.00	1800.00	38200.00	4.50	
36	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
37	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
38	10	010	45000000.00	0.00	0.00	45000000.00	42408192.00	4582889.00	7174697.00	37825303.00	15.94	
39	10	011	37000000.00	0.00	0.00	37000000.00	35101085.00	2840431.00	4739346.00	32260654.00	12.81	
40	11	001	281500000.00	0.00	0.00	281500000.00	257681127.00	18312905.00	42131778.00	239368222.00	14.97	
41	11	002	7400000.00	0.00	0.00	7400000.00	7400000.00			7400000.00		
42	11	012	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
43	14	001	194000000.00	0.00	0.00	194000000.00	191600000.00	23482421.00	25882421.00	168117579.00	13.34	
44	14	012	38000000.00	0.00	0.00	38000000.00	36450000.00	1622000.00	3172000.00	34828000.00	8.35	
45	17		6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00		
46	24	001	1440000.00	0.00	0.00	1440000.00	1440000.00	14330.00	14330.00	1425670.00	1.00	
47	24	002	27300000.00	0.00	0.00	27300000.00	27300000.00	110760.00	110760.00	27189240.00	0.41	
48	24	012	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00		
49	25	001	124650000.00	0.00	0.00	124650000.00	124596037.00		53963.00	124596037.00	0.04	
50	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
51	25	006	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00		
52	25	007	3700000.00	0.00	0.00	3700000.00	3700000.00			3700000.00		
53	85		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>2725300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2725300000.00</b>	<b>2509850945.00</b>	<b>164865945.00</b>	<b>380315000.00</b>	<b>2344985000.00</b>		
<b>Total: 6386</b>			<b>2725300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2725300000.00</b>	<b>2509850945.00</b>	<b>164865945.00</b>	<b>380315000.00</b>	<b>2344985000.00</b>		
<b>SH</b>	8897	Establishment of sickle cell institute										
<b>VC</b>	Voted											
1	14	001	7750000.00	0.00	0.00	7750000.00	7750000.00			7750000.00		
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>		
<b>Total: 8897</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>		
<b>Total: 0101</b>			<b>2840810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2840810000.00</b>	<b>2623134107.00</b>	<b>165907949.00</b>	<b>383583842.00</b>	<b>2457226158.00</b>		
<b>Total: 105</b>			<b>2840810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2840810000.00</b>	<b>2623134107.00</b>	<b>165907949.00</b>	<b>383583842.00</b>	<b>2457226158.00</b>		
<b>Total: 05</b>			<b>3074950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3074950000.00</b>	<b>2831026534.00</b>	<b>184564234.00</b>	<b>428487700.00</b>	<b>2646462300.00</b>		
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme										
<b>VC</b>	Voted											

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme									
<b>VC</b>	Voted										
1	01	001	13000000.00	0.00	0.00	13000000.00	118491788.00	7349829.00	18858041.00	111141959.00	14.51
2	01	003	25000000.00	0.00	0.00	25000000.00	24218849.00	388888.00	1170039.00	23829961.00	4.68
3	01	006	2300000.00	0.00	0.00	2300000.00	2143601.00	76225.00	232624.00	2067376.00	10.11
4	01	008	110000.00	0.00	0.00	110000.00	107600.00	1250.00	3650.00	106350.00	3.32
5	01	014	920000.00	0.00	0.00	920000.00	895111.00	12150.00	37039.00	882961.00	4.03
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00	26154.00	26154.00	1073846.00	2.38
7	01	016	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
8	01	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
9	01	021	-550000.00	0.00	0.00	-550000.00	-540400.00	-4800.00	-14400.00	-535600.00	2.62
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	3700000.00	0.00	0.00	3700000.00	3683354.00	341585.00	358231.00	3341769.00	9.68
13	02	005	250000.00	0.00	0.00	250000.00	152056.00		97944.00	152056.00	39.18
14	03	001	370000.00	0.00	0.00	370000.00	370000.00			370000.00	
15	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
18	04	002	600000.00	0.00	0.00	600000.00	594877.00	8186.00	13309.00	586691.00	2.22
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
20	04	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
21	04	005	9400000.00	0.00	0.00	9400000.00	9264240.00	387800.00	523560.00	8876440.00	5.57
22	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	007	1100000.00	0.00	0.00	1100000.00	1100000.00	9909.00	9909.00	1090091.00	0.90
24	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	58225.00	58225.00	1141775.00	4.85
25	04	009	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
26	04	011	1400000.00	0.00	0.00	1400000.00	1388934.00	59440.00	70506.00	1329494.00	5.04
27	04	013	18500000.00	0.00	0.00	18500000.00	17202000.00	3307486.00	4605486.00	13894514.00	24.89
28	04	014	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
30	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
31	10	010	11400000.00	0.00	0.00	11400000.00	11133515.00	1258410.00	1524895.00	9875105.00	13.38
32	10	011	9000000.00	0.00	0.00	9000000.00	8142878.00	1589045.00	2446167.00	6553833.00	27.18
33	11	001	24900000.00	0.00	0.00	24900000.00	24900000.00			24900000.00	
34	17		890000.00	0.00	0.00	890000.00	890000.00			890000.00	
35	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00	250.00	250.00	1199750.00	0.02
36	24	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
37	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme									
<b>VC</b>	Voted										
38	25	004	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
39	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>257170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257170000.00</b>	<b>242018403.00</b>	<b>14870032.00</b>	<b>30021629.00</b>	<b>227148371.00</b>	
<b>Total: 2216</b>			<b>257170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257170000.00</b>	<b>242018403.00</b>	<b>14870032.00</b>	<b>30021629.00</b>	<b>227148371.00</b>	
<b>Total: 0101</b>			<b>257170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257170000.00</b>	<b>242018403.00</b>	<b>14870032.00</b>	<b>30021629.00</b>	<b>227148371.00</b>	
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	6388	E									
<b>VC</b>	Voted										
1	01	001	39600000.00	0.00	0.00	39600000.00	35864300.00	1971680.00	5707380.00	33892620.00	14.41
2	01	003	6172000.00	0.00	0.00	6172000.00	5723716.00	236064.00	684348.00	5487652.00	11.09
3	01	006	920000.00	0.00	0.00	920000.00	847104.00	38172.00	111068.00	808932.00	12.07
4	01	014	510000.00	0.00	0.00	510000.00	477952.00	15974.00	48022.00	461978.00	9.42
5	01	015	720000.00	0.00	0.00	720000.00	720000.00	31806.00	31806.00	688194.00	4.42
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-373400.00	-13200.00	-39800.00	-360200.00	9.95
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	03	001	290000.00	0.00	0.00	290000.00	290000.00			290000.00	
12	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
16	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
17	04	004	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
18	04	005	3600000.00	0.00	0.00	3600000.00	3600000.00	912576.00	912576.00	2687424.00	25.35
19	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	007	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
21	04	008	1050000.00	0.00	0.00	1050000.00	1050000.00	4729.00	4729.00	1045271.00	0.45
22	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	04	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
25	07	001	600000.00	0.00	0.00	600000.00	600000.00	18460.00	18460.00	581540.00	3.08
26	07	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
27	07	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	6388	E									
<b>VC</b>		Voted									
30	07	014	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	11	001	8000000.00	0.00	0.00	8000000.00	8000000.00	210350.00	210350.00	7789650.00	2.63
34	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	006	950000.00	0.00	0.00	950000.00	950000.00	945.00	945.00	949055.00	0.10
37	28	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>78552000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78552000.00</b>	<b>74289672.00</b>	<b>3427556.00</b>	<b>7689884.00</b>	<b>70862116.00</b>	
<b>Total: 6388</b>			<b>78552000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78552000.00</b>	<b>74289672.00</b>	<b>3427556.00</b>	<b>7689884.00</b>	<b>70862116.00</b>	
<b>Total: 0701</b>			<b>78552000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78552000.00</b>	<b>74289672.00</b>	<b>3427556.00</b>	<b>7689884.00</b>	<b>70862116.00</b>	
<b>SH</b>	6388	E									
<b>VC</b>		Voted									
1	01	001	143500000.00	0.00	0.00	143500000.00	139064559.00	2851141.00	7286582.00	136213418.00	5.08
2	01	003	21570000.00	0.00	0.00	21570000.00	21034368.00	345516.00	881148.00	20688852.00	4.09
3	01	006	2995000.00	0.00	0.00	2995000.00	2895339.00	66316.00	165977.00	2829023.00	5.54
4	01	014	3040000.00	0.00	0.00	3040000.00	2989270.00	25738.00	76468.00	2963532.00	2.52
5	01	015	1150000.00	0.00	0.00	1150000.00	1150000.00	147965.00	147965.00	1002035.00	12.87
6	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
7	01	021	-700000.00	0.00	0.00	-700000.00	-660800.00	-18000.00	-57200.00	-642800.00	8.17
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	03	001	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00	
12	03	002	145000.00	0.00	0.00	145000.00	145000.00			145000.00	
13	03	003	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
14	03	006	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
15	04	001	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
16	04	002	410000.00	0.00	0.00	410000.00	410000.00	3250.00	3250.00	406750.00	0.79
17	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	004	1210000.00	0.00	0.00	1210000.00	1210000.00			1210000.00	
19	04	005	3700000.00	0.00	0.00	3700000.00	3700000.00	250630.00	250630.00	3449370.00	6.77
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00	260.00	260.00	1299740.00	0.02
22	04	008	700000.00	0.00	0.00	700000.00	698180.00	2305.00	4125.00	695875.00	0.59
23	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	04	011	1500000.00	0.00	0.00	1500000.00	1500000.00	73206.00	73206.00	1426794.00	4.88

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020		Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>SH</b>	6388	E										
<b>VC</b>	Voted											
25	04	013	7500000.00	0.00	0.00	7500000.00	7500000.00	516204.00	516204.00	6983796.00	6.88	
26	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	07	001	200000.00	0.00	0.00	200000.00	200000.00	18240.00	18240.00	181760.00	9.12	
28	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
31	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
32	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
36	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
37	11	001	11000000.00	0.00	0.00	11000000.00	11000000.00	212706.00	212706.00	10787294.00	1.93	
38	11	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
39	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
40	24	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00		
41	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
42	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
43	25	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
44	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>213630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213630000.00</b>	<b>208545916.00</b>	<b>4495477.00</b>	<b>9579561.00</b>	<b>204050439.00</b>		
<b>Total: 6388</b>			<b>213630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213630000.00</b>	<b>208545916.00</b>	<b>4495477.00</b>	<b>9579561.00</b>	<b>204050439.00</b>		
<b>Total: 003</b>			<b>549352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549352000.00</b>	<b>524853991.00</b>	<b>22793065.00</b>	<b>47291074.00</b>	<b>502060926.00</b>		
<b>MI</b>	112	PUBLIC HEALTH EDUCATION										
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)										
<b>SH</b>	7279	MEDICAL COLLEGE										
<b>VC</b>	Voted											
1	14	001	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00		
<b>Total: Voted</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>		
<b>Total: 7279</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>		
<b>Total: 0101</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>		
<b>Total: 112</b>			<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>	<b>85000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000000.00</b>		
<b>Total: 06</b>			<b>634352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634352000.00</b>	<b>609853991.00</b>	<b>22793065.00</b>	<b>47291074.00</b>	<b>587060926.00</b>		
<b>SM</b>	80	General										
<b>MI</b>	800	Other expenditure										
<b>SH</b>	6095	Honarium to doctors for post-mortem										
<b>VC</b>	Voted											
1	01	016	3000000.00	0.00	0.00	3000000.00	2982600.00	317700.00	335100.00	2664900.00	11.17	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
SH	6095	Honararium to doctors for post-mortem									
VC	Voted										
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2982600.00</b>	<b>317700.00</b>	<b>335100.00</b>	<b>2664900.00</b>	
<b>Total: 6095</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2982600.00</b>	<b>317700.00</b>	<b>335100.00</b>	<b>2664900.00</b>	
<b>Total: 800</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2982600.00</b>	<b>317700.00</b>	<b>335100.00</b>	<b>2664900.00</b>	
<b>Total: 80</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2982600.00</b>	<b>317700.00</b>	<b>335100.00</b>	<b>2664900.00</b>	
<b>Total: 2210</b>			<b>9141582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9141582000.00</b>	<b>8492686719.00</b>	<b>536871706.00</b>	<b>1185766987.00</b>	<b>7955815013.00</b>	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6385	E									
VC	Voted										
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	28	003	47400000.00	0.00	0.00	47400000.00	47400000.00	185411.00	185411.00	47214589.00	0.39
<b>Total: Voted</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>185411.00</b>	<b>185411.00</b>	<b>49214589.00</b>	
<b>Total: 6385</b>			<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>49400000.00</b>	<b>185411.00</b>	<b>185411.00</b>	<b>49214589.00</b>	
SH	6389	E									
VC	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
2	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00	134800.00	134800.00	865200.00	13.48
3	35	001	140000000.00	0.00	0.00	140000000.00	0.00		140000000.00	0.00	100.00
<b>Total: Voted</b>			<b>171000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171000000.00</b>	<b>31000000.00</b>	<b>134800.00</b>	<b>140134800.00</b>	<b>30865200.00</b>	
<b>Total: 6389</b>			<b>171000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171000000.00</b>	<b>31000000.00</b>	<b>134800.00</b>	<b>140134800.00</b>	<b>30865200.00</b>	
<b>Total: 0101</b>			<b>220400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220400000.00</b>	<b>80400000.00</b>	<b>320211.00</b>	<b>140320211.00</b>	<b>80079789.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6385	E									
VC	Voted										
1	28	003	24000000.00	0.00	0.00	24000000.00	24000000.00	174815.00	174815.00	23825185.00	0.73
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>174815.00</b>	<b>174815.00</b>	<b>33825185.00</b>	
<b>Total: 6385</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>174815.00</b>	<b>174815.00</b>	<b>33825185.00</b>	
<b>Total: 0701</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>174815.00</b>	<b>174815.00</b>	<b>33825185.00</b>	
<b>Total: 110</b>			<b>254400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254400000.00</b>	<b>114400000.00</b>	<b>495026.00</b>	<b>140495026.00</b>	<b>113904974.00</b>	
<b>Total: 01</b>			<b>254400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254400000.00</b>	<b>114400000.00</b>	<b>495026.00</b>	<b>140495026.00</b>	<b>113904974.00</b>	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4136	Construction Of Ayurvedicbuilding									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Medical Education Training and Research									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4136	Construction Of Ayurvedicbuilding									
<b>VC</b>	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4136</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	105	Allopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6386	E									
<b>VC</b>	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
2	27	002	13000000.00	0.00	0.00	13000000.00	12901702.00	6730.00	105028.00	12894972.00	0.81
3	28	003	50250000.00	0.00	0.00	50250000.00	50250000.00			50250000.00	
4	29	001	11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
<b>Total: Voted</b>			<b>93050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93050000.00</b>	<b>930401702.00</b>	<b>6730.00</b>	<b>105028.00</b>	<b>930394972.00</b>	
<b>Total: 6386</b>			<b>93050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93050000.00</b>	<b>930401702.00</b>	<b>6730.00</b>	<b>105028.00</b>	<b>930394972.00</b>	
<b>Total: 0101</b>			<b>93050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93050000.00</b>	<b>930401702.00</b>	<b>6730.00</b>	<b>105028.00</b>	<b>930394972.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6386	E									
<b>VC</b>	Voted										
1	28	003	12900000.00	0.00	0.00	12900000.00	12900000.00			12900000.00	
2	97	001	21755000.00	0.00	0.00	21755000.00	21755000.00			21755000.00	
<b>Total: Voted</b>			<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	
<b>Total: 6386</b>			<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	
<b>Total: 0701</b>			<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	
<b>Total: 105</b>			<b>965155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965155000.00</b>	<b>965056702.00</b>	<b>6730.00</b>	<b>105028.00</b>	<b>965049972.00</b>	
<b>Total: 03</b>			<b>975155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975155000.00</b>	<b>975056702.00</b>	<b>6730.00</b>	<b>105028.00</b>	<b>975049972.00</b>	
<b>SM</b>	04	Public Health									
<b>MI</b>	112	Public Health Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme									
<b>VC</b>	Voted										
1	27	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
2	28	003	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
<b>Total: Voted</b>			<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	
<b>Total: 2216</b>			<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	<b>6300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000.00</b>	
<b>SH</b>	6388	E									
<b>VC</b>	Voted										



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Public Health									
<b>MI</b>	112	Public Health Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6388	E									
<b>VC</b>	Voted										
1	97	001	82282000.00	0.00	0.00	82282000.00	82282000.00			82282000.00	
<b>Total: Voted</b>			<b>82282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82282000.00</b>	<b>82282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82282000.00</b>	
<b>Total: 6388</b>			<b>82282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82282000.00</b>	<b>82282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82282000.00</b>	
<b>Total: 0101</b>			<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	
<b>Total: 112</b>			<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	
<b>Total: 04</b>			<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	<b>88582000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88582000.00</b>	
<b>Total: 4210</b>			<b>1318137000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1318137000.00</b>	<b>1178038702.00</b>	<b>501756.00</b>	<b>140600054.00</b>	<b>1177536946.00</b>	
<b>Total: 79</b>			<b>10516719000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10516719000.00</b>	<b>9727725421.00</b>	<b>537373462.00</b>	<b>1326367041.00</b>	<b>9190351959.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
<b>VC</b>	Voted										
1	14	001	468800000.00	0.00	0.00	468800000.00	416009657.00	34575780.00	87366123.00	381433877.00	18.64
<b>Total: Voted</b>			<b>468800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468800000.00</b>	<b>416009657.00</b>	<b>34575780.00</b>	<b>87366123.00</b>	<b>381433877.00</b>	
<b>Total: 8403</b>			<b>468800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468800000.00</b>	<b>416009657.00</b>	<b>34575780.00</b>	<b>87366123.00</b>	<b>381433877.00</b>	
<b>Total: 0101</b>			<b>468800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468800000.00</b>	<b>416009657.00</b>	<b>34575780.00</b>	<b>87366123.00</b>	<b>381433877.00</b>	
<b>Total: 197</b>			<b>468800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468800000.00</b>	<b>416009657.00</b>	<b>34575780.00</b>	<b>87366123.00</b>	<b>381433877.00</b>	
<b>Total: 01</b>			<b>468800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468800000.00</b>	<b>416009657.00</b>	<b>34575780.00</b>	<b>87366123.00</b>	<b>381433877.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	196	Assistance to Zila Parishad/District Level Panchayat									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
<b>VC</b>	Voted										
1	14	001	369100000.00	0.00	0.00	369100000.00	324265802.00	32207778.00	77041976.00	292058024.00	20.87
<b>Total: Voted</b>			<b>369100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369100000.00</b>	<b>324265802.00</b>	<b>32207778.00</b>	<b>77041976.00</b>	<b>292058024.00</b>	
<b>Total: 8403</b>			<b>369100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369100000.00</b>	<b>324265802.00</b>	<b>32207778.00</b>	<b>77041976.00</b>	<b>292058024.00</b>	
<b>Total: 0101</b>			<b>369100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369100000.00</b>	<b>324265802.00</b>	<b>32207778.00</b>	<b>77041976.00</b>	<b>292058024.00</b>	
<b>Total: 196</b>			<b>369100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369100000.00</b>	<b>324265802.00</b>	<b>32207778.00</b>	<b>77041976.00</b>	<b>292058024.00</b>	
<b>Total: 02</b>			<b>369100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369100000.00</b>	<b>324265802.00</b>	<b>32207778.00</b>	<b>77041976.00</b>	<b>292058024.00</b>	
<b>Total: 2202</b>			<b>837900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837900000.00</b>	<b>740275459.00</b>	<b>66783558.00</b>	<b>164408099.00</b>	<b>673491901.00</b>	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1194	Maintenance of Rural Water Supply Schemes									
<b>VC</b>	Voted										
1	14	007	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
<b>Total: Voted</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
<b>Total: 1194</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
<b>SH</b>	2219	Maintenance of Tube wells									
<b>VC</b>	Voted										
1	14	007	340000000.00	0.00	0.00	340000000.00	323694193.00	25233080.00	41538887.00	298461113.00	12.22
<b>Total: Voted</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>323694193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>298461113.00</b>	
<b>Total: 2219</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>323694193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>298461113.00</b>	
<b>Total: 0101</b>			<b>356500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356500000.00</b>	<b>340194193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>314961113.00</b>	
<b>Total: 198</b>			<b>356500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356500000.00</b>	<b>340194193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>314961113.00</b>	
<b>Total: 01</b>			<b>356500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356500000.00</b>	<b>340194193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>314961113.00</b>	
<b>Total: 2215</b>			<b>356500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356500000.00</b>	<b>340194193.00</b>	<b>25233080.00</b>	<b>41538887.00</b>	<b>314961113.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9369	Mahila jagriti shivir									
<b>VC</b>	Voted										
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	17		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
3	74		7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	
<b>Total: 9369</b>			<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	
<b>Total: 0101</b>			<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	
<b>Total: 103</b>			<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	
<b>Total: 02</b>			<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14501000.00</b>	
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7921	E									
<b>VC</b>	Voted										
1	14	011	1428000000.00	0.00	0.00	1428000000.00	1222249750.00	140803750.00	346554000.00	1081446000.00	24.27
<b>Total: Voted</b>			<b>1428000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1428000000.00</b>	<b>1222249750.00</b>	<b>140803750.00</b>	<b>346554000.00</b>	<b>1081446000.00</b>	
<b>Total: 7921</b>			<b>1428000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1428000000.00</b>	<b>1222249750.00</b>	<b>140803750.00</b>	<b>346554000.00</b>	<b>1081446000.00</b>	
<b>Total: 0101</b>			<b>1428000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1428000000.00</b>	<b>1222249750.00</b>	<b>140803750.00</b>	<b>346554000.00</b>	<b>1081446000.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	90000000.00	0.00	0.00	90000000.00	89300000.00	1060000.00	1760000.00	88240000.00	1.96
2	14	012	7200000.00	0.00	0.00	7200000.00	7177860.00	144280.00	166420.00	7033580.00	2.31
<b>Total: Voted</b>			<b>97200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97200000.00</b>	<b>96477860.00</b>	<b>1204280.00</b>	<b>1926420.00</b>	<b>95273580.00</b>	
<b>Total: 5397</b>			<b>97200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97200000.00</b>	<b>96477860.00</b>	<b>1204280.00</b>	<b>1926420.00</b>	<b>95273580.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	698400000.00	0.00	0.00	698400000.00	540592600.00	177994200.00	335801600.00	362598400.00	48.08
2	14	012	53900000.00	0.00	0.00	53900000.00	51567608.00	2698726.00	5031118.00	4886882.00	9.33
<b>Total: Voted</b>			<b>752300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>752300000.00</b>	<b>592160208.00</b>	<b>180692926.00</b>	<b>340832718.00</b>	<b>411467282.00</b>	
<b>Total: 5401</b>			<b>752300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>752300000.00</b>	<b>592160208.00</b>	<b>180692926.00</b>	<b>340832718.00</b>	<b>411467282.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	253800000.00	0.00	0.00	253800000.00	200005400.00	49969600.00	103764200.00	150035800.00	40.88
2	14	012	19800000.00	0.00	0.00	19800000.00	19650000.00	371336.00	521336.00	19278664.00	2.63
<b>Total: Voted</b>			<b>273600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273600000.00</b>	<b>219655400.00</b>	<b>50340936.00</b>	<b>104285536.00</b>	<b>169314464.00</b>	
<b>Total: 7336</b>			<b>273600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273600000.00</b>	<b>219655400.00</b>	<b>50340936.00</b>	<b>104285536.00</b>	<b>169314464.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	41400000.00	0.00	0.00	41400000.00	31172000.00	6109300.00	16337300.00	25062700.00	39.46
2	14	012	3670000.00	0.00	0.00	3670000.00	3670000.00			3670000.00	
<b>Total: Voted</b>			<b>45070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45070000.00</b>	<b>34842000.00</b>	<b>6109300.00</b>	<b>16337300.00</b>	<b>28732700.00</b>	
<b>Total: 7340</b>			<b>45070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45070000.00</b>	<b>34842000.00</b>	<b>6109300.00</b>	<b>16337300.00</b>	<b>28732700.00</b>	
<b>Total: 1001</b>			<b>1168170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1168170000.00</b>	<b>943135468.00</b>	<b>238347442.00</b>	<b>463381974.00</b>	<b>704788026.00</b>	
<b>SH</b>	4858	Indira Sahara Yojana									
<b>VC</b>	Voted										
1	14	011	735000000.00	0.00	0.00	735000000.00	647001950.00	55515560.00	143513610.00	591486390.00	19.53
<b>Total: Voted</b>			<b>735000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735000000.00</b>	<b>647001950.00</b>	<b>55515560.00</b>	<b>143513610.00</b>	<b>591486390.00</b>	
<b>Total: 4858</b>			<b>735000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735000000.00</b>	<b>647001950.00</b>	<b>55515560.00</b>	<b>143513610.00</b>	<b>591486390.00</b>	
<b>SH</b>	9142	Social Security and Welfare									
<b>VC</b>	Voted										
1	14	011	2897700000.00	0.00	0.00	2897700000.00	2526677400.00	202045472.00	573068072.00	2324631928.00	19.78
<b>Total: Voted</b>			<b>2897700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2897700000.00</b>	<b>2526677400.00</b>	<b>202045472.00</b>	<b>573068072.00</b>	<b>2324631928.00</b>	
<b>Total: 9142</b>			<b>2897700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2897700000.00</b>	<b>2526677400.00</b>	<b>202045472.00</b>	<b>573068072.00</b>	<b>2324631928.00</b>	
<b>Total: 198</b>			<b>6228870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6228870000.00</b>	<b>5339064568.00</b>	<b>636712224.00</b>	<b>1526517656.00</b>	<b>4702352344.00</b>	
<b>Total: 60</b>			<b>6228870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6228870000.00</b>	<b>5339064568.00</b>	<b>636712224.00</b>	<b>1526517656.00</b>	<b>4702352344.00</b>	
<b>Total: 2235</b>			<b>6243371000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6243371000.00</b>	<b>5353565568.00</b>	<b>636712224.00</b>	<b>1526517656.00</b>	<b>4716853344.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Hospital and Dispensaries									
<b>VC</b>	Voted										
1	14	012	17600000.00	0.00	0.00	17600000.00	17600000.00	372202.00	372202.00	17227798.00	2.11
<b>Total: Voted</b>			<b>17600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17600000.00</b>	<b>17600000.00</b>	<b>372202.00</b>	<b>372202.00</b>	<b>17227798.00</b>	
<b>Total: 2549</b>			<b>17600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17600000.00</b>	<b>17600000.00</b>	<b>372202.00</b>	<b>372202.00</b>	<b>17227798.00</b>	
<b>SH</b>	4082	Special animal husbandry programme.									
<b>VC</b>	Voted										
1	14	012	25200000.00	0.00	0.00	25200000.00	25200000.00	200000.00	200000.00	25000000.00	0.79
<b>Total: Voted</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>25200000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>25000000.00</b>	
<b>Total: 4082</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>25200000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>25000000.00</b>	
<b>Total: 0101</b>			<b>42800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>42800000.00</b>	<b>572202.00</b>	<b>572202.00</b>	<b>42227798.00</b>	
<b>Total: 101</b>			<b>42800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>42800000.00</b>	<b>572202.00</b>	<b>572202.00</b>	<b>42227798.00</b>	
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										
1	14	012	18000000.00	0.00	0.00	18000000.00	17990625.00	140897.00	150272.00	17849728.00	0.83
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17990625.00</b>	<b>140897.00</b>	<b>150272.00</b>	<b>17849728.00</b>	
<b>Total: 1108</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17990625.00</b>	<b>140897.00</b>	<b>150272.00</b>	<b>17849728.00</b>	
<b>Total: 0101</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17990625.00</b>	<b>140897.00</b>	<b>150272.00</b>	<b>17849728.00</b>	
<b>SH</b>	3538	Main Rural Scheme									
<b>VC</b>	Voted										
1	14	012	3500000.00	0.00	0.00	3500000.00	3498720.00		1280.00	3498720.00	0.04
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3498720.00</b>	<b>0.00</b>	<b>1280.00</b>	<b>3498720.00</b>	
<b>Total: 3538</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3498720.00</b>	<b>0.00</b>	<b>1280.00</b>	<b>3498720.00</b>	
<b>Total: 102</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>21489345.00</b>	<b>140897.00</b>	<b>151552.00</b>	<b>21348448.00</b>	
<b>Total: 2403</b>			<b>64300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64300000.00</b>	<b>64289345.00</b>	<b>713099.00</b>	<b>723754.00</b>	<b>63576246.00</b>	
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	101	Inland Fisheries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3319	Publicity of Fisheries									
<b>VC</b>	Voted										
1	13	001	30000000.00	0.00	0.00	30000000.00	30000000.00	459583.00	459583.00	29540417.00	1.53
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>459583.00</b>	<b>459583.00</b>	<b>29540417.00</b>	
<b>Total: 3319</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>459583.00</b>	<b>459583.00</b>	<b>29540417.00</b>	
<b>SH</b>	7756	E									
<b>VC</b>	Voted										
1	13	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7756</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>30500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30500000.00</b>	<b>30500000.00</b>	<b>459583.00</b>	<b>459583.00</b>	<b>30040417.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7242</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	7814	E									
<b>VC</b>	Voted										
1	14	012	117500000.00	0.00	0.00	117500000.00	117500000.00			117500000.00	
<b>Total: Voted</b>			<b>117500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117500000.00</b>	<b>117500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117500000.00</b>	
<b>Total: 7814</b>			<b>117500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117500000.00</b>	<b>117500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117500000.00</b>	
<b>Total: 0701</b>			<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	<b>132500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132500000.00</b>	
<b>Total: 101</b>			<b>163000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163000000.00</b>	<b>163000000.00</b>	<b>459583.00</b>	<b>459583.00</b>	<b>162540417.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	109	Extension and Training-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4217	Extension and Training									
<b>VC</b>	Voted										
1	14	012	9375000.00	0.00	0.00	9375000.00	9375000.00	952500.00	952500.00	8422500.00	10.16
<b>Total: Voted</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>9375000.00</b>	<b>952500.00</b>	<b>952500.00</b>	<b>8422500.00</b>	
<b>Total: 4217</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>9375000.00</b>	<b>952500.00</b>	<b>952500.00</b>	<b>8422500.00</b>	
<b>Total: 0101</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>9375000.00</b>	<b>952500.00</b>	<b>952500.00</b>	<b>8422500.00</b>	
<b>Total: 109</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>9375000.00</b>	<b>952500.00</b>	<b>952500.00</b>	<b>8422500.00</b>	
<b>MI</b>	120	Fisheries Co-operatives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4427	Grant to Fishermen Co-operatives.									
<b>VC</b>	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
2	14	012	13400000.00	0.00	0.00	13400000.00	13400000.00	211000.00	211000.00	13189000.00	1.57
<b>Total: Voted</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>22400000.00</b>	<b>211000.00</b>	<b>6211000.00</b>	<b>22189000.00</b>	
<b>Total: 4427</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>22400000.00</b>	<b>211000.00</b>	<b>6211000.00</b>	<b>22189000.00</b>	
<b>Total: 0101</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>22400000.00</b>	<b>211000.00</b>	<b>6211000.00</b>	<b>22189000.00</b>	
<b>Total: 120</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>22400000.00</b>	<b>211000.00</b>	<b>6211000.00</b>	<b>22189000.00</b>	
<b>Total: 2405</b>			<b>200775000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200775000.00</b>	<b>194775000.00</b>	<b>1623083.00</b>	<b>7623083.00</b>	<b>193151917.00</b>	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	6981	Editing of Panchnama Patrika									
<b>VC</b>	Voted										
1	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	04	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 6981</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>SH</b>	7791	Meeting of Panchayat Officers									
<b>VC</b>	Voted										
1	17		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7791</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>SH</b>	8391	Three-tier Awards.									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	8391	Three-tier Awards.									
<b>VC</b>	Voted										
1	18		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 8391</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 101</b>			<b>174000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174000000.00</b>	<b>174000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174000000.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7788	District Panchayat Development Fund									
<b>VC</b>	Voted										
1	14	007	66000000.00	0.00	0.00	66000000.00	66000000.00			66000000.00	
<b>Total: Voted</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 7788</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>Total: 1101</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	
<b>SH</b>	5847	Grant for General Purpose to District Panchayat									
<b>VC</b>	Voted										
1	14	007	33000000.00	0.00	0.00	33000000.00	21359000.00	3390000.00	15031000.00	17969000.00	45.55
<b>Total: Voted</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>21359000.00</b>	<b>3390000.00</b>	<b>15031000.00</b>	<b>17969000.00</b>	
<b>Total: 5847</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>21359000.00</b>	<b>3390000.00</b>	<b>15031000.00</b>	<b>17969000.00</b>	
<b>SH</b>	6429	E									
<b>VC</b>	Voted										
1	14	007	428500000.00	0.00	0.00	428500000.00	428500000.00			428500000.00	
<b>Total: Voted</b>			<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	
<b>Total: 6429</b>			<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	
<b>SH</b>	8209	Honorarium and Faciliaties to Panchayat Staff									
<b>VC</b>	Voted										
1	14	007	42900000.00	0.00	0.00	42900000.00	42900000.00	17783925.00	17783925.00	25116075.00	41.45
<b>Total: Voted</b>			<b>42900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42900000.00</b>	<b>42900000.00</b>	<b>17783925.00</b>	<b>17783925.00</b>	<b>25116075.00</b>	
<b>Total: 8209</b>			<b>42900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42900000.00</b>	<b>42900000.00</b>	<b>17783925.00</b>	<b>17783925.00</b>	<b>25116075.00</b>	
<b>SH</b>	8210	Training of Panchayat Staff									
<b>VC</b>	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8210</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 196</b>			<b>572400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572400000.00</b>	<b>560759000.00</b>	<b>21173925.00</b>	<b>32814925.00</b>	<b>539585075.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	1101	Recommendation of State Finance Commission (Normal)									
<b>SH</b>	7848	Development Fund for Janpad Panchayat									
<b>VC</b>	Voted										
1	14	007	43800000.00	0.00	0.00	43800000.00	43800000.00			43800000.00	
<b>Total: Voted</b>			<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	197	Assistance to Janpad Panchayats									
GH	1101	Recommendation of State Finance Commission (Normal)									
SH	7848	Development Fund for Janpad Panchayat									
<b>Total: 7848</b>			<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	
<b>Total: 1101</b>			<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	<b>43800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43800000.00</b>	
SH	6429	E									
VC	Voted										
1	14	007	428500000.00	0.00	0.00	428500000.00	428500000.00			428500000.00	
<b>Total: Voted</b>			<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	
<b>Total: 6429</b>			<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	<b>428500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428500000.00</b>	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	79550000.00	0.00	0.00	79550000.00	79550000.00	23996260.00	23996260.00	55553740.00	30.17
<b>Total: Voted</b>			<b>79550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79550000.00</b>	<b>79550000.00</b>	<b>23996260.00</b>	<b>23996260.00</b>	<b>55553740.00</b>	
<b>Total: 8209</b>			<b>79550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79550000.00</b>	<b>79550000.00</b>	<b>23996260.00</b>	<b>23996260.00</b>	<b>55553740.00</b>	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8210</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 197</b>			<b>553850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553850000.00</b>	<b>553850000.00</b>	<b>23996260.00</b>	<b>23996260.00</b>	<b>529853740.00</b>	
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7790</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	8555	Chhattisgarh State Rural Area Development Authority									
VC	Voted										
1	14	012	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 8555</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 0101</b>			<b>175000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175000000.00</b>	<b>175000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175000000.00</b>	
GH	0701	Centrally Sponsored Schemes Normal									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC	Voted										
1	14	009	152000000.00	0.00	0.00	152000000.00	152000000.00			152000000.00	
<b>Total: Voted</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	
<b>Total: 7893</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	
<b>Total: 0701</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-											
<b>MI</b>	198	Assistance to Gram Panchayats											
<b>GH</b>	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)											
<b>SH</b>	5848	Grant for Fundamental works to Gram Panchayats											
<b>VC</b>	Voted												
1	14	007	1650000000.00	0.00	0.00	1650000000.00	1650000000.00			1650000000.00			
2	14	012	450000000.00	0.00	0.00	450000000.00	450000000.00			450000000.00			
<b>Total: Voted</b>			<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>			
<b>Total: 5848</b>			<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>			
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana											
<b>VC</b>	Voted												
1	14	001	12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00			
<b>Total: Voted</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>			
<b>Total: 7687</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>			
<b>SH</b>	7789	Performance Development of Three Tier Panchayati Raj Institutions											
<b>VC</b>	Voted												
1	14	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00			
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>Total: 7789</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>			
<b>SH</b>	8214	Secretarial Management											
<b>VC</b>	Voted												
1	14	007	2510000000.00	0.00	0.00	2510000000.00	1631100276.00	30457474.00	909357198.00	1600642802.00	36.23		
<b>Total: Voted</b>			<b>2510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000000.00</b>	<b>1631100276.00</b>	<b>30457474.00</b>	<b>909357198.00</b>	<b>1600642802.00</b>			
<b>Total: 8214</b>			<b>2510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000000.00</b>	<b>1631100276.00</b>	<b>30457474.00</b>	<b>909357198.00</b>	<b>1600642802.00</b>			
<b>Total: 1101</b>			<b>4822040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4822040000.00</b>	<b>3943140276.00</b>	<b>30457474.00</b>	<b>909357198.00</b>	<b>3912682802.00</b>			
<b>SH</b>	6429	E											
<b>VC</b>	Voted												
1	14	007	7713000000.00	0.00	0.00	7713000000.00	7713000000.00			7713000000.00			
<b>Total: Voted</b>			<b>7713000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7713000000.00</b>	<b>7713000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7713000000.00</b>			
<b>Total: 6429</b>			<b>7713000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7713000000.00</b>	<b>7713000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7713000000.00</b>			
<b>SH</b>	7640	Grant for Basic necessitiesof Village Panchayat											
<b>VC</b>	Voted												
1	14	007	70400000.00	0.00	0.00	70400000.00	70400000.00			70400000.00			
<b>Total: Voted</b>			<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>			
<b>Total: 7640</b>			<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>			
<b>SH</b>	7675	Grant received under the recommendation of 14th Finance Commission											
<b>VC</b>	Voted												
1	14	007	1730500000.00	0.00	0.00	1730500000.00	1730500000.00			1730500000.00			
<b>Total: Voted</b>			<b>1730500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730500000.00</b>	<b>1730500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730500000.00</b>			
<b>Total: 7675</b>			<b>1730500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730500000.00</b>	<b>1730500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1730500000.00</b>			
<b>SH</b>	8209	Honorarium and Faciliaties to Panchayat Staff											
<b>VC</b>	Voted												
1	14	007	700000000.00	0.00	0.00	700000000.00	700000000.00	195716500.00	195716500.00	504283500.00	27.96		

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>195716500.00</b>	<b>195716500.00</b>	<b>504283500.00</b>	
<b>Total: 8209</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>195716500.00</b>	<b>195716500.00</b>	<b>504283500.00</b>	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8210</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	8918	Vivekanand Yuva Protsahan Yojana									
VC	Voted										
1	14	007	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 8918</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 198</b>			<b>15463940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15463940000.00</b>	<b>14585040276.00</b>	<b>226173974.00</b>	<b>1105073698.00</b>	<b>14358866302.00</b>	
<b>Total: 2515</b>			<b>16764190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16764190000.00</b>	<b>15873649276.00</b>	<b>271344159.00</b>	<b>1161884883.00</b>	<b>15602305117.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
SH	5106	Mulberry Development and Extension Programme									
VC	Voted										
1	02	001	19860000.00	0.00	0.00	19860000.00	19810120.00	174799.00	224679.00	19635321.00	1.13
2	04	005	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
3	04	008	1750000.00	0.00	0.00	1750000.00	1750000.00	14483.00	14483.00	1735517.00	0.83
4	25	006	6000000.00	0.00	0.00	6000000.00	5844419.00		155581.00	5844419.00	2.59
<b>Total: Voted</b>			<b>30410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30410000.00</b>	<b>30204539.00</b>	<b>189282.00</b>	<b>394743.00</b>	<b>30015257.00</b>	
<b>Total: 5106</b>			<b>30410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30410000.00</b>	<b>30204539.00</b>	<b>189282.00</b>	<b>394743.00</b>	<b>30015257.00</b>	
<b>Total: 107</b>			<b>30410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30410000.00</b>	<b>30204539.00</b>	<b>189282.00</b>	<b>394743.00</b>	<b>30015257.00</b>	
<b>Total: 2851</b>			<b>30410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30410000.00</b>	<b>30204539.00</b>	<b>189282.00</b>	<b>394743.00</b>	<b>30015257.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6299	Transfer of Revenue received from minor mineral of rural areas to Panchayats									
VC	Voted										
1	14	007	1567975000.00	0.00	0.00	1567975000.00	1567975000.00			1567975000.00	
<b>Total: Voted</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	
<b>Total: 6299</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	
<b>Total: 0101</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	
<b>Total: 800</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	
<b>Total: 02</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	
<b>Total: 2853</b>			<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	<b>1567975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567975000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0480	Panchayat Land Revenue Cess and Stamp Duty Fund									
<b>SH</b>	4610	Grants to Panchayats against Realisation of Stamp Duty									
<b>VC</b>	Voted										
1	14	007	700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 4610</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 0480</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 197</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 3604</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1101	Recommendation of State Finance Commission (Normal)									
<b>SH</b>	8555	Development of Chhattisgarh State Rural and Backward Class									
<b>VC</b>	Voted										
1	45	001	700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 8555</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>SH</b>	8986	Mukhyamantri Samagra Gramin Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	750000000.00	0.00	0.00	750000000.00	750000000.00			750000000.00	
<b>Total: Voted</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	
<b>Total: 8986</b>			<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000000.00</b>	
<b>SH</b>	8991	Internal Electrificaion in Village Street									
<b>VC</b>	Voted										
1	45	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 8991</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 1101</b>			<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	
<b>Total: 198</b>			<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	
<b>Total: 4515</b>			<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	<b>1480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1480000000.00</b>	
<b>Total: 80</b>			<b>28245421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28245421000.00</b>	<b>26344928380.00</b>	<b>1002598485.00</b>	<b>2903091105.00</b>	<b>25342329895.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	280800000.00	0.00	0.00	280800000.00	50000000.00		230800000.00	50000000.00	82.19
<b>Total: Voted</b>			<b>280800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280800000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>230800000.00</b>	<b>50000000.00</b>	
<b>Total: 8403</b>			<b>280800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280800000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>230800000.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>280800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280800000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>230800000.00</b>	<b>50000000.00</b>	
<b>Total: 192</b>			<b>280800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280800000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>230800000.00</b>	<b>50000000.00</b>	
<b>Total: 01</b>			<b>280800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280800000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>230800000.00</b>	<b>50000000.00</b>	
SM	02	Secondary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	225300000.00	0.00	0.00	225300000.00	40000000.00		185300000.00	40000000.00	82.25
<b>Total: Voted</b>			<b>225300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225300000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>185300000.00</b>	<b>40000000.00</b>	
<b>Total: 8403</b>			<b>225300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225300000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>185300000.00</b>	<b>40000000.00</b>	
<b>Total: 0101</b>			<b>225300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225300000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>185300000.00</b>	<b>40000000.00</b>	
<b>Total: 192</b>			<b>225300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225300000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>185300000.00</b>	<b>40000000.00</b>	
<b>Total: 02</b>			<b>225300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225300000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>185300000.00</b>	<b>40000000.00</b>	
<b>Total: 2202</b>			<b>506100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506100000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>416100000.00</b>	<b>90000000.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	191	Assistance to Local Bodies, Municipalities etc.-									
SH	1413	Jagdarpur water supply house									
VC	Voted										
1	14	003	1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>Total: 1413</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>600000.00</b>	
SH	283	Ambikapur water supply house									
VC	Voted										
1	14	003	1250000.00	0.00	0.00	1250000.00	1250000.00	500000.00	500000.00	750000.00	40.00
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>750000.00</b>	
<b>Total: 283</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>750000.00</b>	
SH	3102	Bhilai Water Supply House									
VC	Voted										
1	14	003	1820000.00	0.00	0.00	1820000.00	1820000.00	728000.00	728000.00	1092000.00	40.00
<b>Total: Voted</b>			<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>1820000.00</b>	<b>728000.00</b>	<b>728000.00</b>	<b>1092000.00</b>	
<b>Total: 3102</b>			<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>1820000.00</b>	<b>728000.00</b>	<b>728000.00</b>	<b>1092000.00</b>	
SH	3720	Raipur Water Supply House									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			81	FINANCIAL ASSISTANCE TO URBAN BODIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	191	Assistance to Local Bodies, Municipalities etc.-									
<b>SH</b>	3720	Raipur Water Supply House									
<b>VC</b>	Voted										
1	14	003	3050000.00	0.00	0.00	3050000.00	3050000.00	1220000.00	1220000.00	1830000.00	40.00
<b>Total: Voted</b>			<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>3050000.00</b>	<b>1220000.00</b>	<b>1220000.00</b>	<b>1830000.00</b>	
<b>Total: 3720</b>			<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>3050000.00</b>	<b>1220000.00</b>	<b>1220000.00</b>	<b>1830000.00</b>	
<b>Total: 191</b>			<b>7120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7120000.00</b>	<b>7120000.00</b>	<b>2848000.00</b>	<b>2848000.00</b>	<b>4272000.00</b>	
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats									
<b>SH</b>	3374	Manendragarh Water Supply House									
<b>VC</b>	Voted										
1	14	003	2200000.00	0.00	0.00	2200000.00	2200000.00	880000.00	880000.00	1320000.00	40.00
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>880000.00</b>	<b>880000.00</b>	<b>1320000.00</b>	
<b>Total: 3374</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>880000.00</b>	<b>880000.00</b>	<b>1320000.00</b>	
<b>SH</b>	5761	Jaspur Nagar Water Supply Scheme									
<b>VC</b>	Voted										
1	14	003	610000.00	0.00	0.00	610000.00	610000.00	244000.00	244000.00	366000.00	40.00
<b>Total: Voted</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>610000.00</b>	<b>244000.00</b>	<b>244000.00</b>	<b>366000.00</b>	
<b>Total: 5761</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>610000.00</b>	<b>244000.00</b>	<b>244000.00</b>	<b>366000.00</b>	
<b>SH</b>	8400	Champa Water Supply Scheme									
<b>VC</b>	Voted										
1	14	003	1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>Total: 8400</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>Total: 192</b>			<b>3810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3810000.00</b>	<b>3810000.00</b>	<b>1524000.00</b>	<b>1524000.00</b>	<b>2286000.00</b>	
<b>Total: 01</b>			<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>10930000.00</b>	<b>4372000.00</b>	<b>4372000.00</b>	<b>6558000.00</b>	
<b>Total: 2215</b>			<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>10930000.00</b>	<b>4372000.00</b>	<b>4372000.00</b>	<b>6558000.00</b>	
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6047	Grant to Local Bodies for Training									
<b>VC</b>	Voted										
1	14	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 6047</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>SH</b>	6431	E									
<b>VC</b>	Voted										
1	14	005	50000000.00	0.00	0.00	50000000.00	50000000.00	20000000.00	20000000.00	30000000.00	40.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>Total: 6431</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>SH</b>	7329	Special Occassion									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7329	Special Occassion									
<b>VC</b>	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7329</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7948	Solid Waste Management									
<b>VC</b>	Voted										
1	14	005	54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00	
<b>Total: Voted</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	
<b>Total: 7948</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	
<b>Total: 0101</b>			<b>124400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124400000.00</b>	<b>124400000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>104400000.00</b>	
<b>GH</b>	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
<b>VC</b>	Voted										
1	14	005	181352000.00	0.00	0.00	181352000.00	181352000.00	72540800.00	72540800.00	108811200.00	40.00
<b>Total: Voted</b>			<b>181352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181352000.00</b>	<b>181352000.00</b>	<b>72540800.00</b>	<b>72540800.00</b>	<b>108811200.00</b>	
<b>Total: 7260</b>			<b>181352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181352000.00</b>	<b>181352000.00</b>	<b>72540800.00</b>	<b>72540800.00</b>	<b>108811200.00</b>	
<b>Total: 1101</b>			<b>181352000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181352000.00</b>	<b>181352000.00</b>	<b>72540800.00</b>	<b>72540800.00</b>	<b>108811200.00</b>	
<b>SH</b>	6429	E									
<b>VC</b>	Voted										
1	14	005	2275000000.00	0.00	0.00	2275000000.00	2275000000.00			2275000000.00	
<b>Total: Voted</b>			<b>2275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2275000000.00</b>	<b>2275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2275000000.00</b>	
<b>Total: 6429</b>			<b>2275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2275000000.00</b>	<b>2275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2275000000.00</b>	
<b>SH</b>	7675	Grant received under the recommendation of 14th Finance Commission									
<b>VC</b>	Voted										
1	14	005	639280000.00	0.00	0.00	639280000.00	639280000.00			639280000.00	
<b>Total: Voted</b>			<b>639280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639280000.00</b>	<b>639280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639280000.00</b>	
<b>Total: 7675</b>			<b>639280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639280000.00</b>	<b>639280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639280000.00</b>	
<b>Total: 191</b>			<b>3220032000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3220032000.00</b>	<b>3220032000.00</b>	<b>92540800.00</b>	<b>92540800.00</b>	<b>3127491200.00</b>	
<b>MI</b>	192	Assistance to Other Non-Government Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6047	Grant to Local Bodies for Training									
<b>VC</b>	Voted										
1	14	005	440000.00	0.00	0.00	440000.00	440000.00	176000.00	176000.00	264000.00	40.00
<b>Total: Voted</b>			<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>440000.00</b>	<b>176000.00</b>	<b>176000.00</b>	<b>264000.00</b>	
<b>Total: 6047</b>			<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>440000.00</b>	<b>176000.00</b>	<b>176000.00</b>	<b>264000.00</b>	
<b>SH</b>	7329	Special Occassion									
<b>VC</b>	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC	Voted										
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7329</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7948	Solid Waste Management									
VC	Voted										
1	14	005	31030000.00	0.00	0.00	31030000.00	31030000.00			31030000.00	
<b>Total: Voted</b>			<b>31030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31030000.00</b>	<b>31030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31030000.00</b>	
<b>Total: 7948</b>			<b>31030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31030000.00</b>	<b>31030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31030000.00</b>	
<b>Total: 0101</b>			<b>36470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36470000.00</b>	<b>36470000.00</b>	<b>176000.00</b>	<b>176000.00</b>	<b>36294000.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC	Voted										
1	14	005	72653000.00	0.00	0.00	72653000.00	72653000.00	29061000.00	29061000.00	43592000.00	40.00
<b>Total: Voted</b>			<b>72653000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72653000.00</b>	<b>72653000.00</b>	<b>29061000.00</b>	<b>29061000.00</b>	<b>43592000.00</b>	
<b>Total: 7260</b>			<b>72653000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72653000.00</b>	<b>72653000.00</b>	<b>29061000.00</b>	<b>29061000.00</b>	<b>43592000.00</b>	
<b>Total: 1101</b>			<b>72653000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72653000.00</b>	<b>72653000.00</b>	<b>29061000.00</b>	<b>29061000.00</b>	<b>43592000.00</b>	
SH	6429	E									
VC	Voted										
1	14	005	6300000000.00	0.00	0.00	6300000000.00	6300000000.00			6300000000.00	
<b>Total: Voted</b>			<b>6300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000000.00</b>	<b>6300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000000.00</b>	
<b>Total: 6429</b>			<b>6300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000000.00</b>	<b>6300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6300000000.00</b>	
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC	Voted										
1	14	005	220080000.00	0.00	0.00	220080000.00	220080000.00			220080000.00	
<b>Total: Voted</b>			<b>220080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220080000.00</b>	<b>220080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220080000.00</b>	
<b>Total: 7675</b>			<b>220080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220080000.00</b>	<b>220080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220080000.00</b>	
<b>Total: 192</b>			<b>959203000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959203000.00</b>	<b>959203000.00</b>	<b>29237000.00</b>	<b>29237000.00</b>	<b>929966000.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6047	Grant to Local Bodies for Training									
VC	Voted										
1	14	005	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
<b>Total: Voted</b>			<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	
<b>Total: 6047</b>			<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	
SH	7329	Special Occassion									
VC	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
<b>Total:</b>		<b>7329</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7948	Solid Waste Management									
VC	Voted										
1	14	005	1890000.00	0.00	0.00	1890000.00	1890000.00	756000.00	756000.00	1134000.00	40.00
<b>Total: Voted</b>			<b>1890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1890000.00</b>	<b>1890000.00</b>	<b>756000.00</b>	<b>756000.00</b>	<b>1134000.00</b>	
<b>Total: 7948</b>			<b>1890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1890000.00</b>	<b>1890000.00</b>	<b>756000.00</b>	<b>756000.00</b>	<b>1134000.00</b>	
<b>Total: 0101</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>756000.00</b>	<b>756000.00</b>	<b>6644000.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC	Voted										
1	14	005	74418000.00	0.00	0.00	74418000.00	74418000.00	29767200.00	29767200.00	44650800.00	40.00
<b>Total: Voted</b>			<b>74418000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74418000.00</b>	<b>74418000.00</b>	<b>29767200.00</b>	<b>29767200.00</b>	<b>44650800.00</b>	
<b>Total: 7260</b>			<b>74418000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74418000.00</b>	<b>74418000.00</b>	<b>29767200.00</b>	<b>29767200.00</b>	<b>44650800.00</b>	
<b>Total: 1101</b>			<b>74418000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74418000.00</b>	<b>74418000.00</b>	<b>29767200.00</b>	<b>29767200.00</b>	<b>44650800.00</b>	
SH	6429	E									
VC	Voted										
1	14	005	595000000.00	0.00	0.00	595000000.00	595000000.00			595000000.00	
<b>Total: Voted</b>			<b>595000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595000000.00</b>	<b>595000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595000000.00</b>	
<b>Total: 6429</b>			<b>595000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595000000.00</b>	<b>595000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595000000.00</b>	
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC	Voted										
1	14	005	188640000.00	0.00	0.00	188640000.00	188640000.00			188640000.00	
<b>Total: Voted</b>			<b>188640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188640000.00</b>	<b>188640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188640000.00</b>	
<b>Total: 7675</b>			<b>188640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188640000.00</b>	<b>188640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188640000.00</b>	
<b>Total: 193</b>			<b>865458000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865458000.00</b>	<b>865458000.00</b>	<b>30523200.00</b>	<b>30523200.00</b>	<b>834934800.00</b>	
<b>Total: 05</b>			<b>5044693000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5044693000.00</b>	<b>5044693000.00</b>	<b>152301000.00</b>	<b>152301000.00</b>	<b>4892392000.00</b>	
<b>Total: 2217</b>			<b>5044693000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5044693000.00</b>	<b>5044693000.00</b>	<b>152301000.00</b>	<b>152301000.00</b>	<b>4892392000.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7589	Assistance to Payment of Social Security Pension by Bio Metric System in Urban Multitude Area									
VC	Voted										
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7589</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7921	E									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7921	E									
VC	Voted										
1	14	011	33600000.00	0.00	0.00	33600000.00	32284000.00	490750.00	1806750.00	31793250.00	5.38
<b>Total: Voted</b>			<b>33600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33600000.00</b>	<b>32284000.00</b>	<b>490750.00</b>	<b>1806750.00</b>	<b>31793250.00</b>	
<b>Total: 7921</b>			<b>33600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33600000.00</b>	<b>32284000.00</b>	<b>490750.00</b>	<b>1806750.00</b>	<b>31793250.00</b>	
<b>Total: 0101</b>			<b>43600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43600000.00</b>	<b>42284000.00</b>	<b>490750.00</b>	<b>1806750.00</b>	<b>41793250.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	32000000.00	0.00	0.00	32000000.00	31480000.00	1300000.00	1820000.00	30180000.00	5.69
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>31480000.00</b>	<b>1300000.00</b>	<b>1820000.00</b>	<b>30180000.00</b>	
<b>Total: 5397</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>31480000.00</b>	<b>1300000.00</b>	<b>1820000.00</b>	<b>30180000.00</b>	
SH	5401	National Old Age Pension									
VC	Voted										
1	14	011	132000000.00	0.00	0.00	132000000.00	92599600.00	22147400.00	61547800.00	70452200.00	46.63
<b>Total: Voted</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>92599600.00</b>	<b>22147400.00</b>	<b>61547800.00</b>	<b>70452200.00</b>	
<b>Total: 5401</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>92599600.00</b>	<b>22147400.00</b>	<b>61547800.00</b>	<b>70452200.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	55800000.00	0.00	0.00	55800000.00	41743200.00	8637000.00	22693800.00	33106200.00	40.67
<b>Total: Voted</b>			<b>55800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55800000.00</b>	<b>41743200.00</b>	<b>8637000.00</b>	<b>22693800.00</b>	<b>33106200.00</b>	
<b>Total: 7336</b>			<b>55800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55800000.00</b>	<b>41743200.00</b>	<b>8637000.00</b>	<b>22693800.00</b>	<b>33106200.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	7200000.00	0.00	0.00	7200000.00	5709700.00	1224700.00	2715000.00	4485000.00	37.71
<b>Total: Voted</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>5709700.00</b>	<b>1224700.00</b>	<b>2715000.00</b>	<b>4485000.00</b>	
<b>Total: 7340</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>5709700.00</b>	<b>1224700.00</b>	<b>2715000.00</b>	<b>4485000.00</b>	
<b>Total: 1001</b>			<b>227000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227000000.00</b>	<b>171532500.00</b>	<b>33309100.00</b>	<b>88776600.00</b>	<b>138223400.00</b>	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	147000000.00	0.00	0.00	147000000.00	122900500.00	4442200.00	28541700.00	118458300.00	19.42
<b>Total: Voted</b>			<b>147000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147000000.00</b>	<b>122900500.00</b>	<b>4442200.00</b>	<b>28541700.00</b>	<b>118458300.00</b>	
<b>Total: 4858</b>			<b>147000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147000000.00</b>	<b>122900500.00</b>	<b>4442200.00</b>	<b>28541700.00</b>	<b>118458300.00</b>	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	294000000.00	0.00	0.00	294000000.00	253742600.00	11326750.00	51584150.00	242415850.00	17.55
<b>Total: Voted</b>			<b>294000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294000000.00</b>	<b>253742600.00</b>	<b>11326750.00</b>	<b>51584150.00</b>	<b>242415850.00</b>	
<b>Total: 9142</b>			<b>294000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294000000.00</b>	<b>253742600.00</b>	<b>11326750.00</b>	<b>51584150.00</b>	<b>242415850.00</b>	
<b>Total: 191</b>			<b>711600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711600000.00</b>	<b>590459600.00</b>	<b>49568800.00</b>	<b>170709200.00</b>	<b>540890800.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			81		FINANCIAL ASSISTANCE TO URBAN BODIES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	0101	E									
SH	7921	E									
VC	Voted										
1	14	011	16800000.00	0.00	0.00	16800000.00	15635800.00	1717800.00	2882000.00	13918000.00	17.15
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>15635800.00</b>	<b>1717800.00</b>	<b>2882000.00</b>	<b>13918000.00</b>	
<b>Total: 7921</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>15635800.00</b>	<b>1717800.00</b>	<b>2882000.00</b>	<b>13918000.00</b>	
<b>Total: 0101</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>15635800.00</b>	<b>1717800.00</b>	<b>2882000.00</b>	<b>13918000.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	19600000.00	1260000.00	1660000.00	18340000.00	8.30
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19600000.00</b>	<b>1260000.00</b>	<b>1660000.00</b>	<b>18340000.00</b>	
<b>Total: 5397</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19600000.00</b>	<b>1260000.00</b>	<b>1660000.00</b>	<b>18340000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	47400000.00	0.00	0.00	47400000.00	34917000.00	11665900.00	24148900.00	23251100.00	50.95
<b>Total: Voted</b>			<b>47400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47400000.00</b>	<b>34917000.00</b>	<b>11665900.00</b>	<b>24148900.00</b>	<b>23251100.00</b>	
<b>Total: 5401</b>			<b>47400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47400000.00</b>	<b>34917000.00</b>	<b>11665900.00</b>	<b>24148900.00</b>	<b>23251100.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	25500000.00	0.00	0.00	25500000.00	20103900.00	4403000.00	9799100.00	15700900.00	38.43
<b>Total: Voted</b>			<b>25500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25500000.00</b>	<b>20103900.00</b>	<b>4403000.00</b>	<b>9799100.00</b>	<b>15700900.00</b>	
<b>Total: 7336</b>			<b>25500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25500000.00</b>	<b>20103900.00</b>	<b>4403000.00</b>	<b>9799100.00</b>	<b>15700900.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	5400000.00	0.00	0.00	5400000.00	4546100.00	1353700.00	2207600.00	3192400.00	40.88
<b>Total: Voted</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>4546100.00</b>	<b>1353700.00</b>	<b>2207600.00</b>	<b>3192400.00</b>	
<b>Total: 7340</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>4546100.00</b>	<b>1353700.00</b>	<b>2207600.00</b>	<b>3192400.00</b>	
<b>Total: 1001</b>			<b>98300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98300000.00</b>	<b>79167000.00</b>	<b>18682600.00</b>	<b>37815600.00</b>	<b>60484400.00</b>	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	63000000.00	0.00	0.00	63000000.00	55135750.00	5046300.00	12910550.00	50089450.00	20.49
<b>Total: Voted</b>			<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>55135750.00</b>	<b>5046300.00</b>	<b>12910550.00</b>	<b>50089450.00</b>	
<b>Total: 4858</b>			<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>55135750.00</b>	<b>5046300.00</b>	<b>12910550.00</b>	<b>50089450.00</b>	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	168000000.00	0.00	0.00	168000000.00	148589800.00	12649750.00	32059950.00	135940050.00	19.08
<b>Total: Voted</b>			<b>168000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168000000.00</b>	<b>148589800.00</b>	<b>12649750.00</b>	<b>32059950.00</b>	<b>135940050.00</b>	
<b>Total: 9142</b>			<b>168000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168000000.00</b>	<b>148589800.00</b>	<b>12649750.00</b>	<b>32059950.00</b>	<b>135940050.00</b>	
<b>Total: 192</b>			<b>346100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346100000.00</b>	<b>298528350.00</b>	<b>38096450.00</b>	<b>85668100.00</b>	<b>260431900.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7921	E									
<b>VC</b>	Voted										
1	14	011	25200000.00	0.00	0.00	25200000.00	22065850.00	2515000.00	5649150.00	19550850.00	22.42
<b>Total: Voted</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>22065850.00</b>	<b>2515000.00</b>	<b>5649150.00</b>	<b>19550850.00</b>	
<b>Total: 7921</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>22065850.00</b>	<b>2515000.00</b>	<b>5649150.00</b>	<b>19550850.00</b>	
<b>Total: 0101</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>22065850.00</b>	<b>2515000.00</b>	<b>5649150.00</b>	<b>19550850.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	19320000.00	480000.00	1160000.00	18840000.00	5.80
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19320000.00</b>	<b>480000.00</b>	<b>1160000.00</b>	<b>18840000.00</b>	
<b>Total: 5397</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19320000.00</b>	<b>480000.00</b>	<b>1160000.00</b>	<b>18840000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	48600000.00	0.00	0.00	48600000.00	36446100.00	10476000.00	22629900.00	25970100.00	46.56
<b>Total: Voted</b>			<b>48600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48600000.00</b>	<b>36446100.00</b>	<b>10476000.00</b>	<b>22629900.00</b>	<b>25970100.00</b>	
<b>Total: 5401</b>			<b>48600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48600000.00</b>	<b>36446100.00</b>	<b>10476000.00</b>	<b>22629900.00</b>	<b>25970100.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	19200000.00	0.00	0.00	19200000.00	14374500.00	4058000.00	8883500.00	10316500.00	46.27
<b>Total: Voted</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>14374500.00</b>	<b>4058000.00</b>	<b>8883500.00</b>	<b>10316500.00</b>	
<b>Total: 7336</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>14374500.00</b>	<b>4058000.00</b>	<b>8883500.00</b>	<b>10316500.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	6400000.00	0.00	0.00	6400000.00	5094800.00	1166400.00	2471600.00	3928400.00	38.62
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>5094800.00</b>	<b>1166400.00</b>	<b>2471600.00</b>	<b>3928400.00</b>	
<b>Total: 7340</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>5094800.00</b>	<b>1166400.00</b>	<b>2471600.00</b>	<b>3928400.00</b>	
<b>Total: 1001</b>			<b>94200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94200000.00</b>	<b>75235400.00</b>	<b>16180400.00</b>	<b>35145000.00</b>	<b>59055000.00</b>	
<b>SH</b>	4858	Indira Sahara Yojana									
<b>VC</b>	Voted										
1	14	011	54600000.00	0.00	0.00	54600000.00	48299500.00	3921200.00	10221700.00	44378300.00	18.72
<b>Total: Voted</b>			<b>54600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54600000.00</b>	<b>48299500.00</b>	<b>3921200.00</b>	<b>10221700.00</b>	<b>44378300.00</b>	
<b>Total: 4858</b>			<b>54600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54600000.00</b>	<b>48299500.00</b>	<b>3921200.00</b>	<b>10221700.00</b>	<b>44378300.00</b>	
<b>SH</b>	9142	Social Security and Welfare									
<b>VC</b>	Voted										
1	14	011	162000000.00	0.00	0.00	162000000.00	143013800.00	11141250.00	30127450.00	131872550.00	18.60
<b>Total: Voted</b>			<b>162000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162000000.00</b>	<b>143013800.00</b>	<b>11141250.00</b>	<b>30127450.00</b>	<b>131872550.00</b>	
<b>Total: 9142</b>			<b>162000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162000000.00</b>	<b>143013800.00</b>	<b>11141250.00</b>	<b>30127450.00</b>	<b>131872550.00</b>	
<b>Total: 193</b>			<b>336000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336000000.00</b>	<b>288614550.00</b>	<b>33757850.00</b>	<b>81143300.00</b>	<b>254856700.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2235	SOCIAL SECURITY AND WELFARE											
SM	60	Other Social Security and Welfare Programmes-											
<b>Total:</b>	<b>60</b>		<b>1393700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1393700000.00</b>	<b>1177602500.00</b>	<b>121423100.00</b>	<b>337520600.00</b>	<b>1056179400.00</b>			
<b>Total:</b>	<b>2235</b>		<b>1393700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1393700000.00</b>	<b>1177602500.00</b>	<b>121423100.00</b>	<b>337520600.00</b>	<b>1056179400.00</b>			
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES											
SM	02	Regulation and Development of Mines											
MI	800	Other Expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7611	Transfer of Receipt of Revenue from Minor Minerl to Urban Multitude											
VC	Voted												
1	14	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>7611</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>800</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>02</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total:</b>	<b>2853</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS											
MI	191	Assistance to Municipal Corporation											
SH	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts											
VC	Charged												
1	14	005	526921000.00	0.00	0.00	526921000.00	526921000.00			526921000.00			
<b>Total: Charged</b>			<b>526921000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526921000.00</b>	<b>526921000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526921000.00</b>			
<b>Total:</b>	<b>4035</b>		<b>526921000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526921000.00</b>	<b>526921000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526921000.00</b>			
SH	5061	Grant to Urban Bodies from FL Licence fees											
VC	Voted												
1	14	005	153900000.00	0.00	0.00	153900000.00	153900000.00			153900000.00			
<b>Total: Voted</b>			<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>			
<b>Total:</b>	<b>5061</b>		<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>			
SH	7306	General Purpose Grant											
VC	Voted												
1	14	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00			
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
<b>Total:</b>	<b>7306</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>			
SH	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax											
VC	Voted												
1	14	005	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total:</b>	<b>8017</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax											
VC	Voted												



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	191	Assistance to Municipal Corporation									
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
<b>VC</b>	Voted										
1	14	005	6200000000.00	0.00	0.00	6200000000.00	6200000000.00	900000000.00	900000000.00	5300000000.00	14.52
<b>Total: Voted</b>			<b>6200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000000.00</b>	<b>6200000000.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>5300000000.00</b>	
<b>Total: 8018</b>			<b>6200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000000.00</b>	<b>6200000000.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>5300000000.00</b>	
<b>SH</b>	8666	Assistance to Nagar Panchayat from state Production Tax									
<b>VC</b>	Voted										
1	14	012	70170000.00	0.00	0.00	70170000.00	70170000.00			70170000.00	
<b>Total: Voted</b>			<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	
<b>Total: 8666</b>			<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	
<b>SH</b>	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
<b>VC</b>	Voted										
1	14	012	48350000.00	0.00	0.00	48350000.00	48350000.00			48350000.00	
<b>Total: Voted</b>			<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	
<b>Total: 9436</b>			<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	
<b>Total: 191</b>			<b>7069341000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7069341000.00</b>	<b>7069341000.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>6169341000.00</b>	
<b>MI</b>	192	E									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										
1	14	005	101650000.00	0.00	0.00	101650000.00	101650000.00			101650000.00	
<b>Total: Charged</b>			<b>101650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101650000.00</b>	<b>101650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101650000.00</b>	
<b>Total: 4035</b>			<b>101650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101650000.00</b>	<b>101650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101650000.00</b>	
<b>SH</b>	5061	Grant to Urban Bodies from FL Licence fees									
<b>VC</b>	Voted										
1	14	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5061</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7306	General Purpose Grant									
<b>VC</b>	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7306</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
<b>VC</b>	Voted										
1	14	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 8017</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
<b>VC</b>	Voted										



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS											
<b>MI</b>	192	E											
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax											
<b>VC</b>	Voted												
1	14	005	2000000000.00	0.00	0.00	2000000000.00	2000000000.00			2000000000.00			
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>			
<b>Total: 8018</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>			
<b>SH</b>	8666	Assistance to Nagar Panchayat from state Production Tax											
<b>VC</b>	Voted												
1	14	012	21994000.00	0.00	0.00	21994000.00	21994000.00			21994000.00			
<b>Total: Voted</b>			<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>			
<b>Total: 8666</b>			<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>			
<b>SH</b>	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax											
<b>VC</b>	Voted												
1	14	012	17300000.00	0.00	0.00	17300000.00	17300000.00			17300000.00			
<b>Total: Voted</b>			<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>			
<b>Total: 9436</b>			<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>			
<b>Total: 192</b>			<b>2182944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2182944000.00</b>	<b>2182944000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2182944000.00</b>			
<b>MI</b>	193	E											
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts											
<b>VC</b>	Charged												
1	14	005	134820000.00	0.00	0.00	134820000.00	134820000.00			134820000.00			
<b>Total: Charged</b>			<b>134820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134820000.00</b>	<b>134820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134820000.00</b>			
<b>Total: 4035</b>			<b>134820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134820000.00</b>	<b>134820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134820000.00</b>			
<b>SH</b>	5061	Grant to Urban Bodies from FL Licence fees											
<b>VC</b>	Voted												
1	14	005	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00			
<b>Total: Voted</b>			<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>			
<b>Total: 5061</b>			<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>			
<b>SH</b>	7306	General Purpose Grant											
<b>VC</b>	Voted												
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 7306</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>SH</b>	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax											
<b>VC</b>	Voted												
1	14	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 8017</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS											
MI	193	E											
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax											
VC	Voted												
1	14	005	1800000000.00	0.00	0.00	1800000000.00	1800000000.00			1800000000.00			
<b>Total: Voted</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>			
<b>Total: 8018</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>			
SH	8666	Assistance to Nagar Panchayat from state Production Tax											
VC	Voted												
1	14	012	12568000.00	0.00	0.00	12568000.00	12568000.00			12568000.00			
<b>Total: Voted</b>			<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>			
<b>Total: 8666</b>			<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>			
SH	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax											
VC	Voted												
1	14	012	14350000.00	0.00	0.00	14350000.00	14350000.00			14350000.00			
<b>Total: Voted</b>			<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>			
<b>Total: 9436</b>			<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>			
<b>Total: 193</b>			<b>2000838000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000838000.00</b>	<b>2000838000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000838000.00</b>			
<b>Total: 3604</b>			<b>11253123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11253123000.00</b>	<b>11253123000.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>10353123000.00</b>			
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION											
SM	01	Water Supply											
MI	101	Urban Water Supply											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	7845	Water Augmentation Scheme of Urban Bodies											
VC	Voted												
1	45	001	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00			
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
<b>Total: 7845</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
<b>Total: 0101</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
<b>Total: 101</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
<b>Total: 01</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
<b>Total: 4215</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>			
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
SM	01	State Capital Development											
MI	001	Direction And Administration											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	7958	Water Testing Laboratory											
VC	Voted												
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7958</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
<b>SM</b>	01	State Capital Development											
<b>MI</b>	001	Direction And Administration											
<b>Total: 001</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 01</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SM</b>	60	Other Urban Development Schemes											
<b>MI</b>	191	Assistance To Local Bodies Corporations Etc.											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6421	E											
<b>VC</b>	Voted												
1	45	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00			
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>			
<b>Total: 6421</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>			
<b>SH</b>	6424	E											
<b>VC</b>	Voted												
1	45	001	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00			
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 6424</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>SH</b>	6432	E											
<b>VC</b>	Voted												
1	45	001	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00			
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>Total: 6432</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>			
<b>SH</b>	7241	Development of Urban Basic Infrastructure											
<b>VC</b>	Voted												
1	45	001	254871000.00	0.00	0.00	254871000.00	254871000.00			254871000.00			
<b>Total: Voted</b>			<b>254871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254871000.00</b>	<b>254871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254871000.00</b>			
<b>Total: 7241</b>			<b>254871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254871000.00</b>	<b>254871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254871000.00</b>			
<b>Total: 0101</b>			<b>679871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679871000.00</b>	<b>679871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679871000.00</b>			
<b>GH</b>	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)											
<b>SH</b>	7241	Development of Urban Basic Infrastructure											
<b>VC</b>	Voted												
1	45	001	1330479000.00	0.00	0.00	1330479000.00	1330479000.00			1330479000.00			
<b>Total: Voted</b>			<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>	<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>			
<b>Total: 7241</b>			<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>	<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>			
<b>Total: 1101</b>			<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>	<b>1330479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330479000.00</b>			
<b>Total: 191</b>			<b>2010350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2010350000.00</b>	<b>2010350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2010350000.00</b>			
<b>MI</b>	192	ASSISTANCE TO MUNICIPALITIES											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7241	Development of Urban Basic Infrastructure											
<b>VC</b>	Voted												
1	45	001	806004000.00	0.00	0.00	806004000.00	806004000.00			806004000.00			
<b>Total: Voted</b>			<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>	<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			81	FINANCIAL ASSISTANCE TO URBAN BODIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	192	ASSISTANCE TO MUNICIPALITIES									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	Development of Urban Basic Infrastructure									
<b>Total:</b>	<b>7241</b>		<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>	<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>	<b>806004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806004000.00</b>	
GH	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	588481000.00	0.00	0.00	588481000.00	588481000.00			588481000.00	
<b>Total:</b>	<b>Voted</b>		<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	
<b>Total:</b>	<b>7241</b>		<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	
<b>Total:</b>	<b>1101</b>		<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	<b>588481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588481000.00</b>	
<b>Total:</b>	<b>192</b>		<b>1394485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1394485000.00</b>	<b>1394485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1394485000.00</b>	
MI	193	ASSISTANCE TO NAGAR PANCHAYATS									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	E									
VC	Voted										
1	45	001	140179000.00	0.00	0.00	140179000.00	140179000.00			140179000.00	
<b>Total:</b>	<b>Voted</b>		<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
<b>Total:</b>	<b>7241</b>		<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
GH	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	639654000.00	0.00	0.00	639654000.00	639654000.00			639654000.00	
<b>Total:</b>	<b>Voted</b>		<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	
<b>Total:</b>	<b>7241</b>		<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	
<b>Total:</b>	<b>1101</b>		<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	<b>639654000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639654000.00</b>	
<b>Total:</b>	<b>193</b>		<b>779833000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779833000.00</b>	<b>779833000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779833000.00</b>	
<b>Total:</b>	<b>60</b>		<b>4184668000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4184668000.00</b>	<b>4184668000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4184668000.00</b>	
<b>Total:</b>	<b>4217</b>		<b>4234668000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4234668000.00</b>	<b>4234668000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4234668000.00</b>	
MH	6217	LOANS FOR URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Loans To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	Infrastructure Development of Urban Bodies									
VC	Voted										
1	36	002	63000000.00	0.00	0.00	63000000.00	63000000.00			63000000.00	
<b>Total:</b>	<b>Voted</b>		<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	
<b>Total:</b>	<b>7241</b>		<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	
SH	7329	Special Occassion									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	6217	LOANS FOR URBAN DEVELOPMENT											
<b>SM</b>	60	Other Urban Development Schemes											
<b>MI</b>	191	Loans To Local Bodies Corporations Etc.											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7329	Special Occassion											
<b>VC</b>	Voted												
1	36	002	58100000.00	0.00	0.00	58100000.00	58100000.00			58100000.00			
<b>Total: Voted</b>			<b>58100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58100000.00</b>	<b>58100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58100000.00</b>			
<b>Total: 7329</b>			<b>58100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58100000.00</b>	<b>58100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58100000.00</b>			
<b>Total: 0101</b>			<b>121100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121100000.00</b>	<b>121100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121100000.00</b>			
<b>Total: 191</b>			<b>121100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121100000.00</b>	<b>121100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121100000.00</b>			
<b>MI</b>	192	Assistance to Muncipalities/Muncipal Councils											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7241	Infrstructured Development of Urban Bodies											
<b>VC</b>	Voted												
1	36	002	201000000.00	0.00	0.00	201000000.00	201000000.00			201000000.00			
<b>Total: Voted</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>			
<b>Total: 7241</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>			
<b>SH</b>	7329	Special Occassion											
<b>VC</b>	Voted												
1	36	002	5950000.00	0.00	0.00	5950000.00	5950000.00			5950000.00			
<b>Total: Voted</b>			<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>	<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>			
<b>Total: 7329</b>			<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>	<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>			
<b>Total: 0101</b>			<b>206950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206950000.00</b>	<b>206950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206950000.00</b>			
<b>Total: 192</b>			<b>206950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206950000.00</b>	<b>206950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206950000.00</b>			
<b>MI</b>	193	Assistance to Nagar Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7241	Infrstructured Development of Urban Bodies											
<b>VC</b>	Voted												
1	36	002	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00			
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>			
<b>Total: 7241</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>			
<b>SH</b>	7329	Special Occassion											
<b>VC</b>	Voted												
1	36	002	5950000.00	0.00	0.00	5950000.00	5950000.00			5950000.00			
<b>Total: Voted</b>			<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>	<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>			
<b>Total: 7329</b>			<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>	<b>5950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5950000.00</b>			
<b>Total: 0101</b>			<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>	<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>			
<b>Total: 193</b>			<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>	<b>41950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41950000.00</b>			
<b>Total: 60</b>			<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>	<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>			
<b>Total: 6217</b>			<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>	<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>			
<b>Total: 81</b>			<b>23618214000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23618214000.00</b>	<b>22986016500.00</b>	<b>1178096100.00</b>	<b>1810293600.00</b>	<b>21807920400.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	196	Assistance to Zila Parishads									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4691	Incentive schemes for training of Scheduled Castes Girls									
VC	Voted										
1	14	007	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 4691</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8403</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0102</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 196</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	49000000.00	0.00	0.00	49000000.00	435480809.00	31927057.00	86446248.00	403553752.00	17.64
<b>Total: Voted</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>435480809.00</b>	<b>31927057.00</b>	<b>86446248.00</b>	<b>403553752.00</b>	
<b>Total: 8403</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>435480809.00</b>	<b>31927057.00</b>	<b>86446248.00</b>	<b>403553752.00</b>	
<b>Total: 0102</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>435480809.00</b>	<b>31927057.00</b>	<b>86446248.00</b>	<b>403553752.00</b>	
<b>Total: 197</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>435480809.00</b>	<b>31927057.00</b>	<b>86446248.00</b>	<b>403553752.00</b>	
<b>Total: 01</b>			<b>73000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73000000.00</b>	<b>675480809.00</b>	<b>31927057.00</b>	<b>86446248.00</b>	<b>643553752.00</b>	
SM	02	Secondary Education-									
MI	197	Assistance to Block Panchyats									
GH	0102	Tribal Area Sub_plan									
SH	8403	Grant for Salary of School Staff									
VC	Voted										
1	14	001	71000000.00	0.00	0.00	71000000.00	642657330.00	25997012.00	93339682.00	616660318.00	13.15
<b>Total: Voted</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>642657330.00</b>	<b>25997012.00</b>	<b>93339682.00</b>	<b>616660318.00</b>	
<b>Total: 8403</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>642657330.00</b>	<b>25997012.00</b>	<b>93339682.00</b>	<b>616660318.00</b>	
<b>Total: 0102</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>642657330.00</b>	<b>25997012.00</b>	<b>93339682.00</b>	<b>616660318.00</b>	
<b>Total: 197</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>642657330.00</b>	<b>25997012.00</b>	<b>93339682.00</b>	<b>616660318.00</b>	
<b>Total: 02</b>			<b>71000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71000000.00</b>	<b>642657330.00</b>	<b>25997012.00</b>	<b>93339682.00</b>	<b>616660318.00</b>	
<b>Total: 2202</b>			<b>144000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144000000.00</b>	<b>1318138139.00</b>	<b>57924069.00</b>	<b>179785930.00</b>	<b>1260214070.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1194	Maintenance of Rural Water Supply Schemes									
<b>VC</b>	Voted										
1	14	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 1194</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	5497	Clean Drinking Water Schemes									
<b>VC</b>	Voted										
1	14	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 5497</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0102</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total: 198</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total: 01</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total: 2215</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1002	Additional Central Assistance(TASP)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	44000000.00	0.00	0.00	44000000.00	43560000.00	260000.00	700000.00	43300000.00	1.59
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>43560000.00</b>	<b>260000.00</b>	<b>700000.00</b>	<b>43300000.00</b>	
<b>Total: 5397</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>43560000.00</b>	<b>260000.00</b>	<b>700000.00</b>	<b>43300000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	507000000.00	0.00	0.00	507000000.00	416776440.00	93863500.00	184087060.00	322912940.00	36.31
<b>Total: Voted</b>			<b>507000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507000000.00</b>	<b>416776440.00</b>	<b>93863500.00</b>	<b>184087060.00</b>	<b>322912940.00</b>	
<b>Total: 5401</b>			<b>507000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507000000.00</b>	<b>416776440.00</b>	<b>93863500.00</b>	<b>184087060.00</b>	<b>322912940.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	187200000.00	0.00	0.00	187200000.00	158146400.00	32525000.00	61578600.00	125621400.00	32.89
<b>Total: Voted</b>			<b>187200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187200000.00</b>	<b>158146400.00</b>	<b>32525000.00</b>	<b>61578600.00</b>	<b>125621400.00</b>	
<b>Total: 7336</b>			<b>187200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187200000.00</b>	<b>158146400.00</b>	<b>32525000.00</b>	<b>61578600.00</b>	<b>125621400.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	32400000.00	0.00	0.00	32400000.00	27969000.00	6359300.00	10790300.00	21609700.00	33.30
<b>Total: Voted</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>27969000.00</b>	<b>6359300.00</b>	<b>10790300.00</b>	<b>21609700.00</b>	
<b>Total: 7340</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>27969000.00</b>	<b>6359300.00</b>	<b>10790300.00</b>	<b>21609700.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1002	Additional Central Assistance(TASP)									
<b>Total:</b>	<b>1002</b>		<b>770600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770600000.00</b>	<b>646451840.00</b>	<b>133007800.00</b>	<b>257155960.00</b>	<b>513444040.00</b>	
<b>Total:</b>	<b>198</b>		<b>770600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770600000.00</b>	<b>646451840.00</b>	<b>133007800.00</b>	<b>257155960.00</b>	<b>513444040.00</b>	
<b>Total:</b>	<b>60</b>		<b>770600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770600000.00</b>	<b>646451840.00</b>	<b>133007800.00</b>	<b>257155960.00</b>	<b>513444040.00</b>	
<b>Total:</b>	<b>2235</b>		<b>770600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770600000.00</b>	<b>646451840.00</b>	<b>133007800.00</b>	<b>257155960.00</b>	<b>513444040.00</b>	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8891	Fulwari Yojana									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>8891</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>02</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>2236</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	25	007	4500000.00	0.00	0.00	4500000.00	4500000.00	50000.00	50000.00	4450000.00	1.11
<b>Total:</b>	<b>Voted</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>4450000.00</b>	
<b>Total:</b>	<b>2549</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>4450000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>4450000.00</b>	
<b>Total:</b>	<b>101</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>4450000.00</b>	
MI	102	Cattle and Buffalo Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00	911823.00	911823.00	5088177.00	15.20
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>911823.00</b>	<b>911823.00</b>	<b>5088177.00</b>	
<b>Total:</b>	<b>1108</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>911823.00</b>	<b>911823.00</b>	<b>5088177.00</b>	
<b>Total:</b>	<b>0102</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>911823.00</b>	<b>911823.00</b>	<b>5088177.00</b>	
<b>Total:</b>	<b>102</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>911823.00</b>	<b>911823.00</b>	<b>5088177.00</b>	
<b>Total:</b>	<b>2403</b>		<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>961823.00</b>	<b>961823.00</b>	<b>9538177.00</b>	
MH	2405	FISHERIES-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	101	Inland Fisheries-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3319	Fisheries Extension									
<b>VC</b>	Voted										
1	13	001	12250000.00	0.00	0.00	12250000.00	12250000.00			12250000.00	
2	14	007	27750000.00	0.00	0.00	27750000.00	27750000.00	2055595.00	2055595.00	25694405.00	7.41
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>2055595.00</b>	<b>2055595.00</b>	<b>37944405.00</b>	
<b>Total: 3319</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>2055595.00</b>	<b>2055595.00</b>	<b>37944405.00</b>	
<b>Total: 0102</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>2055595.00</b>	<b>2055595.00</b>	<b>37944405.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7814	E									
<b>VC</b>	Voted										
1	14	012	115500000.00	0.00	0.00	115500000.00	115500000.00			115500000.00	
<b>Total: Voted</b>			<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	
<b>Total: 7814</b>			<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	
<b>Total: 0702</b>			<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	<b>115500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115500000.00</b>	
<b>Total: 101</b>			<b>155500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155500000.00</b>	<b>155500000.00</b>	<b>2055595.00</b>	<b>2055595.00</b>	<b>153444405.00</b>	
<b>MI</b>	109	Extension and Training-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4217	Extension and Training									
<b>VC</b>	Voted										
1	14	007	7750000.00	0.00	0.00	7750000.00	7750000.00	1022500.00	1022500.00	6727500.00	13.19
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>1022500.00</b>	<b>1022500.00</b>	<b>6727500.00</b>	
<b>Total: 4217</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>1022500.00</b>	<b>1022500.00</b>	<b>6727500.00</b>	
<b>Total: 0102</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>1022500.00</b>	<b>1022500.00</b>	<b>6727500.00</b>	
<b>Total: 109</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>7750000.00</b>	<b>1022500.00</b>	<b>1022500.00</b>	<b>6727500.00</b>	
<b>MI</b>	120	Fisheries Co-operatives									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4427	Grant to Fishermen Co-operatives.									
<b>VC</b>	Voted										
1	14	007	11500000.00	0.00	0.00	11500000.00	11500000.00	859500.00	859500.00	10640500.00	7.47
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>859500.00</b>	<b>859500.00</b>	<b>10640500.00</b>	
<b>Total: 4427</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>859500.00</b>	<b>859500.00</b>	<b>10640500.00</b>	
<b>Total: 0102</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>859500.00</b>	<b>859500.00</b>	<b>10640500.00</b>	
<b>Total: 120</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>11500000.00</b>	<b>859500.00</b>	<b>859500.00</b>	<b>10640500.00</b>	
<b>Total: 2405</b>			<b>174750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174750000.00</b>	<b>174750000.00</b>	<b>3937595.00</b>	<b>3937595.00</b>	<b>170812405.00</b>	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7788	District Panchayat Development Fund									
<b>VC</b>	Voted										

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7788	District Panchayat Development Fund									
<b>VC</b>	Voted										
1	14	007	110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00	
<b>Total: Voted</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>Total: 7788</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>Total: 1102</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>Total: 196</b>			<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>110000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7848	Development Fund for Janpad Panchayat									
<b>VC</b>	Voted										
1	14	007	146000000.00	0.00	0.00	146000000.00	146000000.00			146000000.00	
<b>Total: Voted</b>			<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	
<b>Total: 7848</b>			<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	
<b>Total: 1102</b>			<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	
<b>Total: 197</b>			<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	<b>146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146000000.00</b>	
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7790	Shadhanjali Yojana									
<b>VC</b>	Voted										
1	14	007	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7790</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0102</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>GH</b>	0702	Centrally Sponsored Schemes(TASP)									
<b>SH</b>	7893	Rashriya Gram Swaraj Abhiyan									
<b>VC</b>	Voted										
1	14	009	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 7893</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 0702</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
<b>VC</b>	Voted										
1	14	001	12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00	
<b>Total: Voted</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 7687</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 1102</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 198</b>			<b>227040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227040000.00</b>	<b>227040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227040000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>Total:</b>	<b>2515</b>		<b>483040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483040000.00</b>	<b>483040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483040000.00</b>	
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	6299	Transfer of Revenue received from minor mineral of rural areas to Panchayats									
<b>VC</b>	Voted										
1	14	007	698711000.00	0.00	0.00	698711000.00	698711000.00			698711000.00	
<b>Total:</b>	<b>Voted</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>Total:</b>	<b>6299</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>Total:</b>	<b>800</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>Total:</b>	<b>02</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>Total:</b>	<b>2853</b>		<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	<b>698711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698711000.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	8986	Mukhyamatri Samagra Gramin Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	1250000000.00	0.00	0.00	1250000000.00	1250000000.00			1250000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	
<b>Total:</b>	<b>8986</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	
<b>SH</b>	8991	Internal Electrificaion in Village Street									
<b>VC</b>	Voted										
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>8991</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>1102</b>		<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	
<b>Total:</b>	<b>198</b>		<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	
<b>Total:</b>	<b>4515</b>		<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	<b>1300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000000.00</b>	
<b>Total:</b>	<b>82</b>		<b>4906601000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4906601000.00</b>	<b>4660590979.00</b>	<b>195831287.00</b>	<b>441841308.00</b>	<b>4464759692.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
5	2020		83	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6431	E									
VC	Voted										
1	14	005	35000000.00	0.00	0.00	35000000.00	35000000.00	14000000.00	14000000.00	21000000.00	40.00
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>21000000.00</b>	
<b>Total: 6431</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>21000000.00</b>	
<b>Total: 0102</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>21000000.00</b>	
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	88157000.00	0.00	0.00	88157000.00	88157000.00	35262800.00	35262800.00	52894200.00	40.00
<b>Total: Voted</b>			<b>88157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88157000.00</b>	<b>88157000.00</b>	<b>35262800.00</b>	<b>35262800.00</b>	<b>52894200.00</b>	
<b>Total: 7260</b>			<b>88157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88157000.00</b>	<b>88157000.00</b>	<b>35262800.00</b>	<b>35262800.00</b>	<b>52894200.00</b>	
<b>Total: 1102</b>			<b>88157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88157000.00</b>	<b>88157000.00</b>	<b>35262800.00</b>	<b>35262800.00</b>	<b>52894200.00</b>	
<b>Total: 191</b>			<b>123157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123157000.00</b>	<b>123157000.00</b>	<b>49262800.00</b>	<b>49262800.00</b>	<b>73894200.00</b>	
MI	192	Assistance to Other Non-Government Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	94454000.00	0.00	0.00	94454000.00	94454000.00	37781600.00	37781600.00	56672400.00	40.00
<b>Total: Voted</b>			<b>94454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94454000.00</b>	<b>94454000.00</b>	<b>37781600.00</b>	<b>37781600.00</b>	<b>56672400.00</b>	
<b>Total: 7260</b>			<b>94454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94454000.00</b>	<b>94454000.00</b>	<b>37781600.00</b>	<b>37781600.00</b>	<b>56672400.00</b>	
<b>Total: 1102</b>			<b>94454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94454000.00</b>	<b>94454000.00</b>	<b>37781600.00</b>	<b>37781600.00</b>	<b>56672400.00</b>	
<b>Total: 192</b>			<b>94454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94454000.00</b>	<b>94454000.00</b>	<b>37781600.00</b>	<b>37781600.00</b>	<b>56672400.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	201502000.00	0.00	0.00	201502000.00	201502000.00	80600800.00	80600800.00	120901200.00	40.00
<b>Total: Voted</b>			<b>201502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201502000.00</b>	<b>201502000.00</b>	<b>80600800.00</b>	<b>80600800.00</b>	<b>120901200.00</b>	
<b>Total: 7260</b>			<b>201502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201502000.00</b>	<b>201502000.00</b>	<b>80600800.00</b>	<b>80600800.00</b>	<b>120901200.00</b>	
<b>Total: 1102</b>			<b>201502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201502000.00</b>	<b>201502000.00</b>	<b>80600800.00</b>	<b>80600800.00</b>	<b>120901200.00</b>	
<b>Total: 193</b>			<b>201502000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201502000.00</b>	<b>201502000.00</b>	<b>80600800.00</b>	<b>80600800.00</b>	<b>120901200.00</b>	
<b>Total: 05</b>			<b>419113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419113000.00</b>	<b>419113000.00</b>	<b>167645200.00</b>	<b>167645200.00</b>	<b>251467800.00</b>	
<b>Total: 2217</b>			<b>419113000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419113000.00</b>	<b>419113000.00</b>	<b>167645200.00</b>	<b>167645200.00</b>	<b>251467800.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020									
Grant Number		83		FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	191	Assistance to Muncipal Corporation									
<b>GH</b>	1002	Additional Central Assistance(TASP)									
<b>SH</b>	5397	National Family Welfare Scheme									
<b>VC</b>	Voted										
1	14	011	6000000.00	0.00	0.00	6000000.00	5860000.00		140000.00	5860000.00	2.33
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5860000.00</b>	<b>0.00</b>	<b>140000.00</b>	<b>5860000.00</b>	
<b>Total: 5397</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5860000.00</b>	<b>0.00</b>	<b>140000.00</b>	<b>5860000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	18600000.00	0.00	0.00	18600000.00	15309000.00	3196300.00	6487300.00	12112700.00	34.88
<b>Total: Voted</b>			<b>18600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18600000.00</b>	<b>15309000.00</b>	<b>3196300.00</b>	<b>6487300.00</b>	<b>12112700.00</b>	
<b>Total: 5401</b>			<b>18600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18600000.00</b>	<b>15309000.00</b>	<b>3196300.00</b>	<b>6487300.00</b>	<b>12112700.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	9000000.00	0.00	0.00	9000000.00	6525100.00	1147900.00	3622800.00	5377200.00	40.25
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6525100.00</b>	<b>1147900.00</b>	<b>3622800.00</b>	<b>5377200.00</b>	
<b>Total: 7336</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6525100.00</b>	<b>1147900.00</b>	<b>3622800.00</b>	<b>5377200.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	1400000.00	0.00	0.00	1400000.00	992300.00	296400.00	704100.00	695900.00	50.29
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>992300.00</b>	<b>296400.00</b>	<b>704100.00</b>	<b>695900.00</b>	
<b>Total: 7340</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>992300.00</b>	<b>296400.00</b>	<b>704100.00</b>	<b>695900.00</b>	
<b>Total: 1002</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>28686400.00</b>	<b>4640600.00</b>	<b>10954200.00</b>	<b>24045800.00</b>	
<b>Total: 191</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>28686400.00</b>	<b>4640600.00</b>	<b>10954200.00</b>	<b>24045800.00</b>	
<b>MI</b>	192	Assistance to Municipalities									
<b>GH</b>	1002	Additional Central Assistance(TASP)									
<b>SH</b>	5397	National Family Welfare Scheme									
<b>VC</b>	Voted										
1	14	011	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 5397</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	12400000.00	0.00	0.00	12400000.00	11073200.00	2576100.00	3902900.00	8497100.00	31.48
<b>Total: Voted</b>			<b>12400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12400000.00</b>	<b>11073200.00</b>	<b>2576100.00</b>	<b>3902900.00</b>	<b>8497100.00</b>	
<b>Total: 5401</b>			<b>12400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12400000.00</b>	<b>11073200.00</b>	<b>2576100.00</b>	<b>3902900.00</b>	<b>8497100.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	9100000.00	0.00	0.00	9100000.00	8173200.00	1958000.00	2884800.00	6215200.00	31.70
<b>Total: Voted</b>			<b>9100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9100000.00</b>	<b>8173200.00</b>	<b>1958000.00</b>	<b>2884800.00</b>	<b>6215200.00</b>	
<b>Total: 7336</b>			<b>9100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9100000.00</b>	<b>8173200.00</b>	<b>1958000.00</b>	<b>2884800.00</b>	<b>6215200.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		83	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1002	Additional Central Assistance(TASP)									
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	1400000.00	0.00	0.00	1400000.00	1270600.00	284500.00	413900.00	986100.00	29.56
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1270600.00</b>	<b>284500.00</b>	<b>413900.00</b>	<b>986100.00</b>	
<b>Total: 7340</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1270600.00</b>	<b>284500.00</b>	<b>413900.00</b>	<b>986100.00</b>	
<b>Total: 1002</b>			<b>26900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26900000.00</b>	<b>24517000.00</b>	<b>4818600.00</b>	<b>7201600.00</b>	<b>19698400.00</b>	
<b>Total: 192</b>			<b>26900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26900000.00</b>	<b>24517000.00</b>	<b>4818600.00</b>	<b>7201600.00</b>	<b>19698400.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Schemes									
VC	Voted										
1	14	011	4000000.00	0.00	0.00	4000000.00	4000000.00	60000.00	60000.00	3940000.00	1.50
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>3940000.00</b>	
<b>Total: 5397</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>3940000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	19800000.00	0.00	0.00	19800000.00	16751600.00	4314000.00	7362400.00	12437600.00	37.18
<b>Total: Voted</b>			<b>19800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19800000.00</b>	<b>16751600.00</b>	<b>4314000.00</b>	<b>7362400.00</b>	<b>12437600.00</b>	
<b>Total: 5401</b>			<b>19800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19800000.00</b>	<b>16751600.00</b>	<b>4314000.00</b>	<b>7362400.00</b>	<b>12437600.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	8200000.00	0.00	0.00	8200000.00	6417400.00	1503300.00	3285900.00	4914100.00	40.07
<b>Total: Voted</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6417400.00</b>	<b>1503300.00</b>	<b>3285900.00</b>	<b>4914100.00</b>	
<b>Total: 7336</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6417400.00</b>	<b>1503300.00</b>	<b>3285900.00</b>	<b>4914100.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2100000.00	0.00	0.00	2100000.00	1683400.00	347700.00	764300.00	1335700.00	36.40
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>1683400.00</b>	<b>347700.00</b>	<b>764300.00</b>	<b>1335700.00</b>	
<b>Total: 7340</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>1683400.00</b>	<b>347700.00</b>	<b>764300.00</b>	<b>1335700.00</b>	
<b>Total: 1002</b>			<b>34100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34100000.00</b>	<b>28852400.00</b>	<b>6225000.00</b>	<b>11472600.00</b>	<b>22627400.00</b>	
<b>Total: 193</b>			<b>34100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34100000.00</b>	<b>28852400.00</b>	<b>6225000.00</b>	<b>11472600.00</b>	<b>22627400.00</b>	
<b>Total: 60</b>			<b>96000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96000000.00</b>	<b>82055800.00</b>	<b>15684200.00</b>	<b>29628400.00</b>	<b>66371600.00</b>	
<b>Total: 2235</b>			<b>96000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96000000.00</b>	<b>82055800.00</b>	<b>15684200.00</b>	<b>29628400.00</b>	<b>66371600.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		83		FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES											
SM	02	Regulation and Development of Mines											
MI	800	Other Expenditure											
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN											
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude											
VC	Voted												
1	14	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 7611</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 0102</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 800</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 02</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 2853</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
SM	60	Other Urban Development Schemes											
MI	191	Assistance To Local Bodies Corporations Etc.											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6421	E											
VC	Voted												
1	45	001	114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00			
<b>Total: Voted</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>			
<b>Total: 6421</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>			
SH	6424	E											
VC	Voted												
1	45	001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00			
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>			
<b>Total: 6424</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>			
SH	6432	E											
VC	Voted												
1	45	001	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00			
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 6432</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>			
<b>Total: 0101</b>			<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>	<b>323000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323000000.00</b>			
GH	1102	Recommendation of State Finance Commission TASP											
SH	7241	Development of Urban Basic Infrastructure											
VC	Voted												
1	45	001	269811000.00	0.00	0.00	269811000.00	269811000.00			269811000.00			
<b>Total: Voted</b>			<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>	<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>			
<b>Total: 7241</b>			<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>	<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>			
<b>Total: 1102</b>			<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>	<b>269811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269811000.00</b>			
<b>Total: 191</b>			<b>592811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592811000.00</b>	<b>592811000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592811000.00</b>			
MI	192	ASSISTANCE TO MUNICIPALITIES											
GH	1102	Recommendation of State Finance Commission TASP											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5 2020											
Grant Number		83		FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT											
<b>SM</b>	60	Other Urban Development Schemes											
<b>MI</b>	192	ASSISTANCE TO MUNICIPALITIES											
<b>GH</b>	1102	Recommendation of State Finance Commission TASP											
<b>SH</b>	7241	Development of Urban Basic Infrastructure											
<b>VC</b>	Voted												
1	45	001	119340000.00	0.00	0.00	119340000.00	119340000.00			119340000.00			
<b>Total: Voted</b>			<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>	<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>			
<b>Total: 7241</b>			<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>	<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>			
<b>Total: 1102</b>			<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>	<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>			
<b>Total: 192</b>			<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>	<b>119340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119340000.00</b>			
<b>MI</b>	193	ASSISTANCE TO NAGAR PANCHAYATS											
<b>GH</b>	1102	Recommendation of State Finance Commission TASP											
<b>SH</b>	7241	Development of Urban Basic Infrastructure											
<b>VC</b>	Voted												
1	45	001	129717000.00	0.00	0.00	129717000.00	129717000.00			129717000.00			
<b>Total: Voted</b>			<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>	<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>			
<b>Total: 7241</b>			<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>	<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>			
<b>Total: 1102</b>			<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>	<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>			
<b>Total: 193</b>			<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>	<b>129717000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129717000.00</b>			
<b>Total: 60</b>			<b>841868000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841868000.00</b>	<b>841868000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841868000.00</b>			
<b>Total: 4217</b>			<b>841868000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841868000.00</b>	<b>841868000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841868000.00</b>			
<b>Total: 83</b>			<b>1358481000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1358481000.00</b>	<b>1344536800.00</b>	<b>183329400.00</b>	<b>197273600.00</b>	<b>1161207400.00</b>			

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account												
5 2020												
Grant Number			CH1 PUBLIC DEBT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	6003	INTERNAL DEBT OF THE STATE GOVERNMENT										
MI	101	Market Loans										
SH	7938	E										
VC	Charged											
1	35	001	10000000000.00	0.00	0.00	10000000000.00	10000000000.00			10000000000.00		
<b>Total: Charged</b>			<b>10000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000000.00</b>	<b>10000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000000.00</b>		
<b>Total: 7938</b>			<b>10000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000000.00</b>	<b>10000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000000.00</b>		
SH	7954	E										
VC	Charged											
1	35	001	15000000000.00	0.00	0.00	15000000000.00	15000000000.00			15000000000.00		
<b>Total: Charged</b>			<b>15000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000000.00</b>	<b>15000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000000.00</b>		
<b>Total: 7954</b>			<b>15000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000000.00</b>	<b>15000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000000.00</b>		
<b>Total: 101</b>			<b>25000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000000.00</b>	<b>25000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000000.00</b>		
MI	103	Loans from Life Insurance Corporation of India										
SH	8140	Loan from Life Insurance Corporation of India										
VC	Charged											
1	35	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 8140</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 103</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
MI	104	Loans from General Insurance Corporation of India										
SH	3093	Loans from the General Insurance Corporation of India										
VC	Charged											
1	35	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
<b>Total: Charged</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>		
<b>Total: 3093</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>		
<b>Total: 104</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>		
MI	105	Loans from the National Bank for Agricultural and Rural Development										
SH	3731	Loans from the National Agriculture Credit Fund of the National Bank for Agriculture and Rural Development										
VC	Charged											
1	35	001	8250000000.00	0.00	0.00	8250000000.00	8250000000.00	42556951.00	42556951.00	8207443049.00	0.52	
<b>Total: Charged</b>			<b>8250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8250000000.00</b>	<b>8250000000.00</b>	<b>42556951.00</b>	<b>42556951.00</b>	<b>8207443049.00</b>		
<b>Total: 3731</b>			<b>8250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8250000000.00</b>	<b>8250000000.00</b>	<b>42556951.00</b>	<b>42556951.00</b>	<b>8207443049.00</b>		
<b>Total: 105</b>			<b>8250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8250000000.00</b>	<b>8250000000.00</b>	<b>42556951.00</b>	<b>42556951.00</b>	<b>8207443049.00</b>		
MI	108	Loans from National Co-operative Development Corporation										
SH	3751	Loans from the National Cooperative Development Corporation										
VC	Charged											
1	35	001	1685000.00	0.00	0.00	1685000.00	1685000.00			1685000.00		
<b>Total: Charged</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>		
<b>Total: 3751</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>		
<b>Total: 108</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>		
MI	110	Ways and Means Advances from the Reserve Bank of India										
SH	637	Ways and Means Advances										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH1	PUBLIC DEBT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6003	INTERNAL DEBT OF THE STATE GOVERNMENT									
<b>MI</b>	110	Ways and Means Advances from the Reserve Bank of India									
<b>SH</b>	637	Ways and Means Advances									
<b>VC</b>	Charged										
1	35	001	6600000000.00	0.00	0.00	6600000000.00	6600000000.00			6600000000.00	
<b>Total: Charged</b>			<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	
<b>Total: 637</b>			<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	
<b>SH</b>	779	Advances to meet Short Fall									
<b>VC</b>	Charged										
1	35	001	2645100000.00	0.00	0.00	2645100000.00	2645100000.00			2645100000.00	
<b>Total: Charged</b>			<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	
<b>Total: 779</b>			<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	
<b>Total: 110</b>			<b>9245100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9245100000.00</b>	<b>9245100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9245100000.00</b>	
<b>MI</b>	111	Special Securities issue to National Small Savings Fund of the Central Government									
<b>SH</b>	5670	Special Securities issued to National Small Savings Fund of the Central Government									
<b>VC</b>	Charged										
1	35	001	4300000000.00	0.00	0.00	4300000000.00	4074525000.00	326745000.00	552220000.00	3747780000.00	12.84
<b>Total: Charged</b>			<b>4300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000000.00</b>	<b>4074525000.00</b>	<b>326745000.00</b>	<b>552220000.00</b>	<b>3747780000.00</b>	
<b>Total: 5670</b>			<b>4300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000000.00</b>	<b>4074525000.00</b>	<b>326745000.00</b>	<b>552220000.00</b>	<b>3747780000.00</b>	
<b>Total: 111</b>			<b>4300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000000.00</b>	<b>4074525000.00</b>	<b>326745000.00</b>	<b>552220000.00</b>	<b>3747780000.00</b>	
<b>Total: 6003</b>			<b>46800785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46800785000.00</b>	<b>46575310000.00</b>	<b>369301951.00</b>	<b>594776951.00</b>	<b>46206008049.00</b>	
<b>MH</b>	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
<b>SM</b>	01	Non-Plan Loans									
<b>MI</b>	800	Other Loans									
<b>SH</b>	9484	Central Pool Battalions									
<b>VC</b>	Charged										
1	35	001	5330000.00	0.00	0.00	5330000.00	5330000.00			5330000.00	
<b>Total: Charged</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 9484</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 800</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 01</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>SM</b>	09	Other Loans for States/Union Territories with legislature schemes									
<b>MI</b>	101	Block Loans									
<b>SH</b>	3052	Blocks Loans									
<b>VC</b>	Charged										
1	35	001	675971000.00	0.00	0.00	675971000.00	675971000.00			675971000.00	
<b>Total: Charged</b>			<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	
<b>Total: 3052</b>			<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	
<b>SH</b>	6718	E									
<b>VC</b>	Charged										
1	35	001	932613000.00	0.00	0.00	932613000.00	932613000.00			932613000.00	
<b>Total: Charged</b>			<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	
<b>Total: 6718</b>			<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			CH1	PUBLIC DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
<b>SM</b>	09	Other Loans for States/Union Territories with legislature schemes									
<b>MI</b>	101	Block Loans									
<b>Total:</b>	<b>101</b>		<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	
<b>Total:</b>	<b>09</b>		<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	
<b>Total:</b>	<b>6004</b>		<b>1613914000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1613914000.00</b>	<b>1613914000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1613914000.00</b>	
<b>Total:</b>	<b>CH1</b>		<b>48414699000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48414699000.00</b>	<b>48189224000.00</b>	<b>369301951.00</b>	<b>594776951.00</b>	<b>47819922049.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI	101	SINKING FUNDS									
SH	4856	Transaction for Consolidated Sinking Fund									
VC	Charged										
1	37		2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
<b>Total: Charged</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total: 4856</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total: 101</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total: 2048</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	2199	New Market Loan									
VC	Charged										
1	35	002	2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
<b>Total: Charged</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
<b>Total: 2199</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	
SH	6341	8.18% CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	818000000.00	0.00	0.00	818000000.00	818000000.00			818000000.00	
<b>Total: Charged</b>			<b>818000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818000000.00</b>	<b>818000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818000000.00</b>	
<b>Total: 6341</b>			<b>818000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818000000.00</b>	<b>818000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818000000.00</b>	
SH	6342	7.48% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	561000000.00	0.00	0.00	561000000.00	561000000.00			561000000.00	
<b>Total: Charged</b>			<b>561000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561000000.00</b>	<b>561000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561000000.00</b>	
<b>Total: 6342</b>			<b>561000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561000000.00</b>	<b>561000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561000000.00</b>	
SH	6344	7.43% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	557300000.00	0.00	0.00	557300000.00	557300000.00			557300000.00	
<b>Total: Charged</b>			<b>557300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557300000.00</b>	<b>557300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557300000.00</b>	
<b>Total: 6344</b>			<b>557300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557300000.00</b>	<b>557300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557300000.00</b>	
SH	6345	7.68% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	384000000.00	0.00	0.00	384000000.00	384000000.00			384000000.00	
<b>Total: Charged</b>			<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	
<b>Total: 6345</b>			<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	<b>384000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384000000.00</b>	
SH	6347	8.04% Chhattisgarh State Development Loan 2026									
VC	Charged										
1	35	002	562800000.00	0.00	0.00	562800000.00	562800000.00			562800000.00	
<b>Total: Charged</b>			<b>562800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562800000.00</b>	<b>562800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562800000.00</b>	
<b>Total: 6347</b>			<b>562800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562800000.00</b>	<b>562800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562800000.00</b>	
SH	6348	7.57% Chhattisgarh State Development Loan 2023									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			CH2	INTEREST PAYMENTS AND SERVICING OF DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	6348	7.57% Chhattisgarh State Development Loan 2023									
VC	Charged										
1	35	002	529900000.00	0.00	0.00	529900000.00	529900000.00			529900000.00	
<b>Total: Charged</b>			<b>529900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529900000.00</b>	<b>529900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529900000.00</b>	
<b>Total: 6348</b>			<b>529900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529900000.00</b>	<b>529900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529900000.00</b>	
SH	6349	7.69% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	384500000.00	0.00	0.00	384500000.00	384500000.00			384500000.00	
<b>Total: Charged</b>			<b>384500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384500000.00</b>	<b>384500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384500000.00</b>	
<b>Total: 6349</b>			<b>384500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384500000.00</b>	<b>384500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384500000.00</b>	
SH	6402	7.03% State Development Loan 2026									
VC	Charged										
1	35	002	703000000.00	0.00	0.00	703000000.00	703000000.00			703000000.00	
<b>Total: Charged</b>			<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	
<b>Total: 6402</b>			<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	
SH	6403	7.28% State Development Loan 2027									
VC	Charged										
1	35	002	728000000.00	0.00	0.00	728000000.00	728000000.00			728000000.00	
<b>Total: Charged</b>			<b>728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728000000.00</b>	<b>728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728000000.00</b>	
<b>Total: 6403</b>			<b>728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728000000.00</b>	<b>728000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728000000.00</b>	
SH	6404	E									
VC	Charged										
1	35	002	1436000000.00	0.00	0.00	1436000000.00	1436000000.00			1436000000.00	
<b>Total: Charged</b>			<b>1436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1436000000.00</b>	<b>1436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1436000000.00</b>	
<b>Total: 6404</b>			<b>1436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1436000000.00</b>	<b>1436000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1436000000.00</b>	
SH	6405	E									
VC	Charged										
1	35	002	717000000.00	0.00	0.00	717000000.00	717000000.00			717000000.00	
<b>Total: Charged</b>			<b>717000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717000000.00</b>	<b>717000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717000000.00</b>	
<b>Total: 6405</b>			<b>717000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717000000.00</b>	<b>717000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717000000.00</b>	
SH	6406	E									
VC	Charged										
1	35	002	718000000.00	0.00	0.00	718000000.00	718000000.00			718000000.00	
<b>Total: Charged</b>			<b>718000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718000000.00</b>	<b>718000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718000000.00</b>	
<b>Total: 6406</b>			<b>718000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718000000.00</b>	<b>718000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718000000.00</b>	
SH	7237	8.65 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	1297500000.00	0.00	0.00	1297500000.00	1297500000.00			1297500000.00	
<b>Total: Charged</b>			<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	
<b>Total: 7237</b>			<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	



Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5	2020							
Grant Number			CH2	INTEREST PAYMENTS AND SERVICING OF DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7263	9.60 % CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	672000000.00	0.00	0.00	672000000.00	672000000.00			672000000.00	
<b>Total: Charged</b>			<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	
<b>Total: 7263</b>			<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	
SH	7597	9.22 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	461000000.00	0.00	0.00	461000000.00	461000000.00	230500000.00	230500000.00	230500000.00	50.00
<b>Total: Charged</b>			<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>461000000.00</b>	<b>230500000.00</b>	<b>230500000.00</b>	<b>230500000.00</b>	
<b>Total: 7597</b>			<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>461000000.00</b>	<b>230500000.00</b>	<b>230500000.00</b>	<b>230500000.00</b>	
SH	7598	8.98 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	224500000.00	0.00	0.00	224500000.00	224500000.00			224500000.00	
<b>Total: Charged</b>			<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	
<b>Total: 7598</b>			<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	
SH	7599	9.03 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	677300000.00	0.00	0.00	677300000.00	677300000.00			677300000.00	
<b>Total: Charged</b>			<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	
<b>Total: 7599</b>			<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	
SH	7600	8085 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	619500000.00	0.00	0.00	619500000.00	309749999.00		309750001.00	309749999.00	50.00
<b>Total: Charged</b>			<b>619500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619500000.00</b>	<b>309749999.00</b>	<b>0.00</b>	<b>309750001.00</b>	<b>309749999.00</b>	
<b>Total: 7600</b>			<b>619500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619500000.00</b>	<b>309749999.00</b>	<b>0.00</b>	<b>309750001.00</b>	<b>309749999.00</b>	
SH	7663	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	565600000.00	0.00	0.00	565600000.00	565600000.00			565600000.00	
<b>Total: Charged</b>			<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	
<b>Total: 7663</b>			<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	
SH	7711	8.32% Chhattisgarh State Development Loan 2025									
VC	Charged										
1	35	002	582400000.00	0.00	0.00	582400000.00	582400000.00			582400000.00	
<b>Total: Charged</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	
<b>Total: 7711</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	
SH	7712	E									
VC	Charged										
1	35	002	655200000.00	0.00	0.00	655200000.00	655200000.00	327600002.00	327600002.00	327599998.00	50.00
<b>Total: Charged</b>			<b>655200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655200000.00</b>	<b>655200000.00</b>	<b>327600002.00</b>	<b>327600002.00</b>	<b>327599998.00</b>	
<b>Total: 7712</b>			<b>655200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655200000.00</b>	<b>655200000.00</b>	<b>327600002.00</b>	<b>327600002.00</b>	<b>327599998.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7721	8.23 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	1234500000.00	0.00	0.00	1234500000.00	1234500000.00			1234500000.00	
<b>Total: Charged</b>			<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	
<b>Total: 7721</b>			<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	
SH	7757	8.32 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	582400000.00	0.00	0.00	582400000.00	582400000.00			582400000.00	
<b>Total: Charged</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	
<b>Total: 7757</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'									
VC	Charged										
1	35	002	1000000000.00	0.00	0.00	1000000000.00	1000000000.00			1000000000.00	
<b>Total: Charged</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	
<b>Total: 7758</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	
SH	7802	8.02 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	401000000.00	0.00	0.00	401000000.00	401000000.00			401000000.00	
<b>Total: Charged</b>			<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	
<b>Total: 7802</b>			<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	
SH	7803	8.06 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	644800000.00	0.00	0.00	644800000.00	644800000.00			644800000.00	
<b>Total: Charged</b>			<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	
<b>Total: 7803</b>			<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	
SH	7804	8.53 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	597100000.00	0.00	0.00	597100000.00	597100000.00			597100000.00	
<b>Total: Charged</b>			<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	
<b>Total: 7804</b>			<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	
SH	7805	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	363600000.00	0.00	0.00	363600000.00	363600000.00			363600000.00	
<b>Total: Charged</b>			<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	
<b>Total: 7805</b>			<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	
SH	7859	7.22 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	866400000.00	0.00	0.00	866400000.00	866400000.00			866400000.00	
<b>Total: Charged</b>			<b>866400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866400000.00</b>	<b>866400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866400000.00</b>	
<b>Total: 7859</b>			<b>866400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866400000.00</b>	<b>866400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866400000.00</b>	

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2049	INTEREST PAYMENTS									
<b>SM</b>	01	Interest on Internal Debt									
<b>MI</b>	101	Interest On Market Loans									
<b>SH</b>	7865	7.8 % Chhattisgarh State Development Debt 2027									
<b>VC</b>	Charged										
1	35	002	1248000000.00	0.00	0.00	1248000000.00	1248000000.00			1248000000.00	
<b>Total: Charged</b>			<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	
<b>Total: 7865</b>			<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	
<b>SH</b>	7866	7.88 % Chhattisgarh State Development Debt 2027									
<b>VC</b>	Charged										
1	35	002	1103200000.00	0.00	0.00	1103200000.00	1103200000.00			1103200000.00	
<b>Total: Charged</b>			<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	
<b>Total: 7866</b>			<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	
<b>SH</b>	7895	7.47 Percent Chhattisgarh state Development Debt 2028									
<b>VC</b>	Charged										
1	35	002	1494000000.00	0.00	0.00	1494000000.00	1494000000.00			1494000000.00	
<b>Total: Charged</b>			<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	
<b>Total: 7895</b>			<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	
<b>SH</b>	7896	7.68% Chhattisgarh State Development Loan 2028									
<b>VC</b>	Charged										
1	35	002	768000000.00	0.00	0.00	768000000.00	768000000.00	384000001.00	384000001.00	383999999.00	50.00
<b>Total: Charged</b>			<b>768000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768000000.00</b>	<b>768000000.00</b>	<b>384000001.00</b>	<b>384000001.00</b>	<b>383999999.00</b>	
<b>Total: 7896</b>			<b>768000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768000000.00</b>	<b>768000000.00</b>	<b>384000001.00</b>	<b>384000001.00</b>	<b>383999999.00</b>	
<b>SH</b>	7905	7.79% Chhattisgarh State Development Loan 2028									
<b>VC</b>	Charged										
1	35	002	779000000.00	0.00	0.00	779000000.00	779000000.00			779000000.00	
<b>Total: Charged</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	
<b>Total: 7905</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	
<b>SH</b>	7923	8.11% Chhattisgarh State Development Loan 2028									
<b>VC</b>	Charged										
1	35	002	892100000.00	0.00	0.00	892100000.00	689350000.00		202750000.00	689350000.00	22.73
<b>Total: Charged</b>			<b>892100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892100000.00</b>	<b>689350000.00</b>	<b>0.00</b>	<b>202750000.00</b>	<b>689350000.00</b>	
<b>Total: 7923</b>			<b>892100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892100000.00</b>	<b>689350000.00</b>	<b>0.00</b>	<b>202750000.00</b>	<b>689350000.00</b>	
<b>SH</b>	7924	8.33% Chhattisgarh State Development Loan 2028									
<b>VC</b>	Charged										
1	35	002	416500000.00	0.00	0.00	416500000.00	416500000.00			416500000.00	
<b>Total: Charged</b>			<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	
<b>Total: 7924</b>			<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	
<b>SH</b>	7925	8.41% Chhattisgarh State Development Loan 2028									
<b>VC</b>	Charged										
1	35	002	630750000.00	0.00	0.00	630750000.00	630750000.00			630750000.00	
<b>Total: Charged</b>			<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	
<b>Total: 7925</b>			<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2049	INTEREST PAYMENTS											
SM	01	Interest on Internal Debt											
MI	101	Interest On Market Loans											
SH	7926	8.28% Chhattisgarh State Development Loan 2028											
VC	Charged												
1	35	002	414000000.00	0.00	0.00	414000000.00	414000000.00			414000000.00			
<b>Total: Charged</b>			<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>	<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>			
<b>Total: 7926</b>			<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>	<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>			
SH	7927	8.13% Chhattisgarh State Development Loan 2028											
VC	Charged												
1	35	002	406500000.00	0.00	0.00	406500000.00	406500000.00			406500000.00			
<b>Total: Charged</b>			<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>	<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>			
<b>Total: 7927</b>			<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>	<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>			
SH	7928	8.15% Chhattisgarh State Development Loan 2028											
VC	Charged												
1	35	002	611250000.00	0.00	0.00	611250000.00	611250000.00			611250000.00			
<b>Total: Charged</b>			<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>	<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>			
<b>Total: 7928</b>			<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>	<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>			
SH	7938	8.04% CHHATTISGARH STATE DEVELOPMENT LOAN 2028											
VC	Charged												
1	35	002	804000000.00	0.00	0.00	804000000.00	402000000.00	402000000.00	402000000.00	402000000.00	50.00		
<b>Total: Charged</b>			<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>			
<b>Total: 7938</b>			<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>	<b>402000000.00</b>			
SH	7939	8.11% CHHATTISGARH STATE DEVELOPMENT LOAN 2028											
VC	Charged												
1	35	002	405500000.00	0.00	0.00	405500000.00	405500000.00			405500000.00			
<b>Total: Charged</b>			<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>	<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>			
<b>Total: 7939</b>			<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>	<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>			
SH	7940	8.07% CHHATTISGARH STATE DEVELOPMENT LOAN 2028											
VC	Charged												
1	35	002	400350000.00	0.00	0.00	400350000.00	400350000.00	201750001.00	201750001.00	198599999.00	50.39		
<b>Total: Charged</b>			<b>400350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400350000.00</b>	<b>400350000.00</b>	<b>201750001.00</b>	<b>201750001.00</b>	<b>198599999.00</b>			
<b>Total: 7940</b>			<b>400350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400350000.00</b>	<b>400350000.00</b>	<b>201750001.00</b>	<b>201750001.00</b>	<b>198599999.00</b>			
SH	7941	7.90% CHHATTISGARH STATE DEVELOPMENT LOAN 2028											
VC	Charged												
1	35	002	395000000.00	0.00	0.00	395000000.00	395000000.00	197500000.00	197500000.00	197500000.00	50.00		
<b>Total: Charged</b>			<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>395000000.00</b>	<b>197500000.00</b>	<b>197500000.00</b>	<b>197500000.00</b>			
<b>Total: 7941</b>			<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>395000000.00</b>	<b>197500000.00</b>	<b>197500000.00</b>	<b>197500000.00</b>			
SH	7954	7.64% CHHATTISGARH STATE DEVELOPMENT LOAN 2029											
VC	Charged												
1	35	002	1146000000.00	0.00	0.00	1146000000.00	1146000000.00			1146000000.00			
<b>Total: Charged</b>			<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>	<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>			
<b>Total: 7954</b>			<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>	<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>			

## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2049	INTEREST PAYMENTS									
<b>SM</b>	01	Interest on Internal Debt									
<b>MI</b>	101	Interest On Market Loans									
<b>SH</b>	7956	7.94% CHHATTISGARH STATE DEVELOPMENT LOAN 2029									
<b>VC</b>	Charged										
1	35	002	1588000000.00	0.00	0.00	1588000000.00	1588000000.00			1588000000.00	
<b>Total: Charged</b>			<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	
<b>Total: 7956</b>			<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	
<b>SH</b>	7996	8.14% CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
<b>VC</b>	Charged										
1	35	002	814000000.00	0.00	0.00	814000000.00	814000000.00			814000000.00	
<b>Total: Charged</b>			<b>814000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814000000.00</b>	<b>814000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814000000.00</b>	
<b>Total: 7996</b>			<b>814000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814000000.00</b>	<b>814000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814000000.00</b>	
<b>SH</b>	7997	7.93% CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
<b>VC</b>	Charged										
1	35	002	793000000.00	0.00	0.00	793000000.00	793000000.00			793000000.00	
<b>Total: Charged</b>			<b>793000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793000000.00</b>	<b>793000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793000000.00</b>	
<b>Total: 7997</b>			<b>793000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793000000.00</b>	<b>793000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793000000.00</b>	
<b>SH</b>	8138	8.12 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
<b>VC</b>	Charged										
1	35	002	649600000.00	0.00	0.00	649600000.00	649600000.00	324800000.00	324800000.00	324800000.00	50.00
<b>Total: Charged</b>			<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>649600000.00</b>	<b>324800000.00</b>	<b>324800000.00</b>	<b>324800000.00</b>	
<b>Total: 8138</b>			<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>649600000.00</b>	<b>324800000.00</b>	<b>324800000.00</b>	<b>324800000.00</b>	
<b>SH</b>	8685	8.02 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
<b>VC</b>	Charged										
1	35	002	561400000.00	0.00	0.00	561400000.00	561400000.00			561400000.00	
<b>Total: Charged</b>			<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	
<b>Total: 8685</b>			<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	
<b>SH</b>	8686	9.30 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
<b>VC</b>	Charged										
1	35	002	744000000.00	0.00	0.00	744000000.00	372000000.00		372000000.00	372000000.00	50.00
<b>Total: Charged</b>			<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>372000000.00</b>	<b>0.00</b>	<b>372000000.00</b>	<b>372000000.00</b>	
<b>Total: 8686</b>			<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>372000000.00</b>	<b>0.00</b>	<b>372000000.00</b>	<b>372000000.00</b>	
<b>Total: 101</b>			<b>3935845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3935845000.00</b>	<b>3807194999.00</b>	<b>1666150004.00</b>	<b>2952650005.00</b>	<b>3640579999.00</b>	
<b>MI</b>	123	Interest on on Special Securities issued to National Small Savings Fund of the Central Government by									
<b>SH</b>	4854	Interest on National Small Savings Fund of Central Government									
<b>VC</b>	Charged										
1	35	002	5300000000.00	0.00	0.00	5300000000.00	5088597800.00	279262400.00	490664600.00	4809335400.00	9.26
<b>Total: Charged</b>			<b>5300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000000.00</b>	<b>5088597800.00</b>	<b>279262400.00</b>	<b>490664600.00</b>	<b>4809335400.00</b>	
<b>Total: 4854</b>			<b>5300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000000.00</b>	<b>5088597800.00</b>	<b>279262400.00</b>	<b>490664600.00</b>	<b>4809335400.00</b>	
<b>Total: 123</b>			<b>5300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000000.00</b>	<b>5088597800.00</b>	<b>279262400.00</b>	<b>490664600.00</b>	<b>4809335400.00</b>	
<b>MI</b>	200	Interest on Other Internal Debts									
<b>SH</b>	3087	Interest on Loan from the Life Insurance Corporation of India									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020										
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2049	INTEREST PAYMENTS											
SM	01	Interest on Internal Debt											
MI	200	Interest on Other Internal Debts											
SH	3087	Interest on Loan from the Life Insurance Corporation of India											
VC	Charged												
1	35	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Charged</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 3087</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
SH	3089	Interest on Ways and Means Advances and to meet short fall in Cash balance received from the Reserve Bank of India											
VC	Charged												
1	35	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00			
<b>Total: Charged</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>			
<b>Total: 3089</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>			
SH	3732	Interest on Loans from the National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development											
VC	Charged												
1	35	002	2800000000.00	0.00	0.00	2800000000.00	2800000000.00			2800000000.00			
<b>Total: Charged</b>			<b>2800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000000.00</b>	<b>2800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000000.00</b>			
<b>Total: 3732</b>			<b>2800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000000.00</b>	<b>2800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000000.00</b>			
SH	3752	Interest on Loan from the National Co-operative Development Corporation											
VC	Charged												
1	35	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Charged</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
<b>Total: 3752</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>			
SH	4486	Interest On Loans From General Insurance Corporation											
VC	Charged												
1	35	002	1495000.00	0.00	0.00	1495000.00	1495000.00			1495000.00			
<b>Total: Charged</b>			<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>	<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>			
<b>Total: 4486</b>			<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>	<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>			
<b>Total: 200</b>			<b>2860095000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860095000.00</b>	<b>2860095000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860095000.00</b>			
MI	305	Management Of Debt											
SH	2205	Expenditure Incurred in Connection with the Issue of New Loans											
VC	Charged												
1	35	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Charged</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 2205</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
SH	2624	Management Of Old Loans											
VC	Charged												
1	35	002	45000000.00	0.00	0.00	45000000.00	37616000.00	7384000.00	37616000.00	16.41			
<b>Total: Charged</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>37616000.00</b>	<b>7384000.00</b>	<b>37616000.00</b>				
<b>Total: 2624</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>37616000.00</b>	<b>7384000.00</b>	<b>37616000.00</b>				
<b>Total: 305</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>57616000.00</b>	<b>7384000.00</b>	<b>57616000.00</b>				

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account			5 2020								
Grant Number			CH2 INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
<b>Total:</b>	<b>01</b>		<b>47583545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47583545000.00</b>	<b>46078258799.00</b>	<b>1945412404.00</b>	<b>3450698605.00</b>	<b>44132846395.00</b>	
SM	03	Interest On Small Savings, Provident Funds Etc.									
MI	104	Interest on State Provident Funds									
SH	4033	Interest on Departmental Provident Fund									
VC		Charged									
1	35	002	184560000.00	0.00	0.00	184560000.00	184560000.00			184560000.00	
<b>Total: Charged</b>			<b>184560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184560000.00</b>	<b>184560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184560000.00</b>	
<b>Total:</b>	<b>4033</b>		<b>184560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184560000.00</b>	<b>184560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184560000.00</b>	
SH	4487	Interest on General Provident Fund									
VC		Charged									
1	35	002	4967069000.00	0.00	0.00	4967069000.00	4967069000.00	-1275141.00	-1275141.00	4968344141.00	-0.03
<b>Total: Charged</b>			<b>4967069000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4967069000.00</b>	<b>4967069000.00</b>	<b>-1275141.00</b>	<b>-1275141.00</b>	<b>4968344141.00</b>	
<b>Total:</b>	<b>4487</b>		<b>4967069000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4967069000.00</b>	<b>4967069000.00</b>	<b>-1275141.00</b>	<b>-1275141.00</b>	<b>4968344141.00</b>	
SH	95	Interest on All India Services Provident Fund									
VC		Charged									
1	35	002	38050000.00	0.00	0.00	38050000.00	38050000.00			38050000.00	
<b>Total: Charged</b>			<b>38050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38050000.00</b>	<b>38050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38050000.00</b>	
<b>Total:</b>	<b>95</b>		<b>38050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38050000.00</b>	<b>38050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38050000.00</b>	
<b>Total:</b>	<b>104</b>		<b>5189679000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5189679000.00</b>	<b>5189679000.00</b>	<b>-1275141.00</b>	<b>-1275141.00</b>	<b>5190954141.00</b>	
<b>Total:</b>	<b>03</b>		<b>5189679000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5189679000.00</b>	<b>5189679000.00</b>	<b>-1275141.00</b>	<b>-1275141.00</b>	<b>5190954141.00</b>	
SM	04	Interest on Loans and Advances from Central Govern									
MI	101	Interest on Loans for State/Union Territory Plan Schemes									
SH	3707	Interest on Loans for State\ Union Territory Plan Schemes									
VC		Charged									
1	35	002	1015284000.00	0.00	0.00	1015284000.00	1015284000.00			1015284000.00	
<b>Total: Charged</b>			<b>1015284000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1015284000.00</b>	<b>1015284000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1015284000.00</b>	
<b>Total:</b>	<b>3707</b>		<b>1015284000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1015284000.00</b>	<b>1015284000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1015284000.00</b>	
SH	6721	Interest on Consolidated Loans as per terms of recommendations of the 12th Finance Commission									
VC		Charged									
1	35	002	619295000.00	0.00	0.00	619295000.00	619295000.00			619295000.00	
<b>Total: Charged</b>			<b>619295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619295000.00</b>	<b>619295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619295000.00</b>	
<b>Total:</b>	<b>6721</b>		<b>619295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619295000.00</b>	<b>619295000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619295000.00</b>	
<b>Total:</b>	<b>101</b>		<b>1634579000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1634579000.00</b>	<b>1634579000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1634579000.00</b>	
<b>Total:</b>	<b>04</b>		<b>1634579000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1634579000.00</b>	<b>1634579000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1634579000.00</b>	
SM	60	Interest on Other Obligations									
MI	101	Interest on Deposits									
SH	6802	Interest on contributory pension scheme									
VC		Charged									
1	35	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>6802</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	



## Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account		5	2020								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2049	INTEREST PAYMENTS									
<b>SM</b>	60	Interest on Other Obligations									
<b>MI</b>	101	Interest on Deposits									
<b>Total:</b>	<b>101</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MI</b>	701	Miscellaneous									
<b>SH</b>	4192	Govt, Employees Group Insurance Scheme (Interest on Insurance Fund)									
<b>VC</b>	Charged										
1	35	002	350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00	
<b>Total: Charged</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
<b>Total:</b>	<b>4192</b>		<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
<b>SH</b>	4198	Govt, Employees Group Insurance Scheme (Interest On Saving Fund)									
<b>VC</b>	Charged										
1	35	002	900000000.00	0.00	0.00	900000000.00	900000000.00			900000000.00	
<b>Total: Charged</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>Total:</b>	<b>4198</b>		<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	
<b>SH</b>	4209	Interest on Govt, Servants Family Benefit Fund Schemes									
<b>VC</b>	Charged										
1	35	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Charged</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>4209</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>SH</b>	5413	Expenditure pertaining to Management of Consolidated Clearance fund									
<b>VC</b>	Charged										
1	35	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
<b>Total:</b>	<b>5413</b>		<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
<b>Total:</b>	<b>701</b>		<b>1400040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400040000.00</b>	<b>1400040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400040000.00</b>	
<b>Total:</b>	<b>60</b>		<b>1400140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400140000.00</b>	<b>1400140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400140000.00</b>	
<b>Total:</b>	<b>2049</b>		<b>55807943000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55807943000.00</b>	<b>54302656799.00</b>	<b>1944137263.00</b>	<b>3449423464.00</b>	<b>52358519536.00</b>	
<b>Total:</b>	<b>CH2</b>		<b>58557943000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58557943000.00</b>	<b>57052656799.00</b>	<b>1944137263.00</b>	<b>3449423464.00</b>	<b>55108519536.00</b>	

Monthly Appropriation Account

Date: 22 OCT 2020

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<b>Grand Total:</b>	*****	<b>0.00</b>	<b>0.00</b>	*****	<b>976414659458.00</b>	<b>57542875631.00</b>	<b>110202438173.00</b>	<b>918871783827.00</b>
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