

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	18 Life Time Achievement Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
9	01 Financial Assistance to Manipur University of Culture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,58.50	.00	.00	3,58.50	2,06.83	74.81	63.18	1,32.01	63.18
10	07 Gazetteer									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11.52	.00	.00	11.52	4.70	.59	64.32	4.11	64.32
11	103 Archaeology									
	04 Archaeology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,57.07	.00	.00	1,57.07	78.60	7.65	54.83	70.95	54.83
12	03 Antiquities and Art Treasures									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.68	.00	.00	20.68	14.29	.00	30.90	14.29	30.90
13	14 Kangla Fort Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.77	.00	.00	54.77	38.16	3.73	37.16	34.42	37.16
14	104 Archives									
	04 Archives									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,25.22	.00	.00	1,25.22	59.22	6.10	57.58	53.12	57.58
	105 Public Library									

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	13 Public Library									
	Hill -	60.89	.00	.00	60.89	49.76	1.75	12.89	48.00	21.17
	Valley -	98.41	.00	.00	98.41	17.12	7.15	89.86	9.98	89.86
16	22 Public Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31.25	.00	.00	31.25	31.25	.00	.00	31.25	.00
	107 Museums									
17	18 Museum and Art Gallery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,24.79	.00	.00	1,24.79	70.33	5.45	48.01	64.88	48.01
	800 Other Expenditure									
18	09 Government Music College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.65	.00	.00	26.65	13.76	.00	48.37	13.76	48.37
19	08 Government Dance College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,90.85	.00	.00	1,90.85	75.01	11.56	66.76	63.44	66.76
20	10 Grant to Public Libraries, Museum, Theatre Workshop etc.									
	Hill -	13.50	.00	.00	13.50	13.50	.00	.00	13.50	.00
	Valley -	49.50	.00	.00	49.50	49.50	.00	.00	49.50	.00
21	20 Open Air Theatre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.29	.00	.00	54.29	34.07	2.05	41.02	32.02	41.02

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	23 Republic Day Celebration at New Delhi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
23	12 Financial Assistance to Imphal Art College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,08.20	.00	.00	1,08.20	63.83	22.95	62.22	40.88	62.22
24	27 Grant to Manipur State Film & Televison Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
25	28 Chief Ministers Artistising Tengbang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
26	15 Promotion and Development of Film									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,05.85	.00	.00	1,05.85	91.01	17.18	30.25	73.83	30.25
27	26 Financial Assistance to Voluntary Organisations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35.00	.00	.00	35.00	25.09	.00	28.31	25.09	28.31
28	04 Heritage Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.87	.00	.00	28.87	23.87	.00	17.32	23.87	17.32
	Total Hill: 2205 - Art and Culture :	74.39	.00	.00	74.39	63.26	1.75	12.89	61.50	17.33
	Total Valley: 2205 - Art and Culture :	28,84.37	.00	.00	28,84.37	19,41.38	11,46.18	11,46.18	17,38.19	39.74
	Grand Total (Hill & Valley) : 2205 - Art and Culture :	29,58.76	.00	.00	29,58.76	20,04.64	2,04.92	11,59.07	17,99.69	39.17

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	<i>04 Art and Culture</i>									
	800 Other Expenditure									
29	15 Heritage Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
30	01 Construction of 37 Tribal Museums									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 4,74.43	.00	.00	- 4,74.43	.00
31	17 Improvement and Development of Govindaji Temple, Palace Compound									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 25,00.00	.00	.00	- 25,00.00	.00
32	04 Construction of Bronze Statue of Maharaj Narasing at Moreh									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
33	05 Installation of Anglo Manipuri War Memorial at Shaheed Minar Complex Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
34	06 Installation of Ibudhou Wangbreal and anal Ningol Sangnu ar anal Khullen Chandel District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
35	08 Establishment of Major Bob Khathing Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
36	16 Bio-remediation of Water bodies (Inner Kangla Moat), NingthemPukhri, Thangapat (Sahonlband) Bijoy Govinda Te									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,00.00	.00	.00	12,00.00	.00	.00	.00	12,00.00	.00
37	17 Improvement and Development of Bijoy Govindaji Temple									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30,00.00	.00	.00	30,00.00	.00	.00	.00	30,00.00	.00
38	10 Construction of Guest House at Moirang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.00	.00	.00	12.00	12.00	.00	.00	12.00	.00
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	48,92.00	.00	.00	48,92.00	- 22,82.43	29,74.43	29,74.43	19,17.57	60.80
	Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar	48,92.00	.00	.00	48,92.00	- 22,82.43	.00	29,74.43	19,17.57	60.80

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of January, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
	003 Training									
1	01 State Academy of Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,55.33	.00	.00	5,55.33	3,22.76	32.20	47.68	2,90.56	47.68
2	02 Capacity Building/Skill Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,58.20	.00	.00	2,58.20	2,29.89	4.05	12.53	2,25.84	12.53
3	04 SAT Hostal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	6.50	.00	35.00	6.50	35.00
	800 Other Expenditure									
4	01 CMs Award for Good Governance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11.00	.00	.00	11.00	- 6.05	.00	1,55.00	- 6.05	1,55.00
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	8,34.53	.00	.00	8,34.53	5,53.10	3,17.68	3,17.68	5,16.85	38.07
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	8,34.53	.00	.00	8,34.53	5,53.10	36.25	3,17.68	5,16.85	38.07

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
5	4070 Capital Outlay on Other Administrative Services 800 Other Expenditure 02 Fire Sub-Station									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.00	.00	.00	12.00	12.00	4.80	40.00	7.20	40.00
	Total Hill: 4070 - Capital Outlay on Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4070 - Capital Outlay on Other Administrative Services :	12.00	.00	.00	12.00	12.00	4.80	4.80	7.20	40.00
	Grand Total (Hill & Valley) : 4070 - Capital Outlay on Other Administrative	12.00	.00	.00	12.00	12.00	4.80	4.80	7.20	40.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
	2401 Crop Husbandry										
	001 Direction and Administration										
1	01 Direction										
		Hill -	2,28.03	.00	.00	2,28.03	1,55.53	12.40	84.90	1,43.13	37.23
		Valley -	2,08.37	.00	.00	2,08.37	1,12.58	13.01	52.21	99.57	52.21
2	02 Execution										
		Hill -	5,12.02	.00	.00	5,12.02	3,15.88	21.34	2,17.48	2,94.54	42.47
		Valley -	4,73.01	.00	.00	4,73.01	2,71.45	22.31	47.33	2,49.14	47.33
	103 Seeds										
3	01 Mao Potato Farm										
		Hill -	2,81.02	.00	.00	2,81.02	1,73.70	11.54	1,18.86	1,62.16	42.30
		Valley -	67.09	.00	.00	67.09	51.98	1.76	25.16	50.21	25.16
4	02 Foundation Farm at Mao										
		Hill -	92.24	.00	.00	92.24	61.37	.00	30.87	61.37	33.47
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	03 Distribution of Seeds as an altenative means of Livelihood										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
	108 Commercial Crops										
6	02 Commercial Crops										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	01 Commercial Crops										
		Hill -	65.37	.00	.00	65.37	26.42	4.14	43.08	22.29	65.90
		Valley -	49.44	.00	.00	49.44	23.64	2.63	57.50	21.01	57.50

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	02 Mushroom Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.92	.00	.00	12.92	12.92	1.00	7.74	11.92	7.74
9	05 Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas									
	Hill -	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	109 Extension and Farmers' Training									
10	01 Horticulture Extension Services									
	Hill -	24.87	.00	.00	24.87	14.53	1.19	11.53	13.34	46.36
	Valley -	62.48	.00	.00	62.48	36.97	2.87	45.42	34.10	45.42
11	02 Strengthening of Horticulture Information Unit									
	Hill -	22.08	.00	.00	22.08	22.08	.00	.00	22.08	.00
	Valley -	22.56	.00	.00	22.56	22.56	.00	.00	22.56	.00
	119 Horticulture and Vegetable Crops									
12	04 Fruit Preservation Factory									
	Hill -	52.00	.00	.00	52.00	52.00	.00	.00	52.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	01 Fruit Preservation Factory									
	Hill -	33.96	.00	.00	33.96	20.21	1.60	15.36	18.60	45.23
	Valley -	77.25	.00	.00	77.25	49.51	3.20	40.06	46.30	40.06
14	02 Fruit Progeny Orchard and Nurseries									
	Hill -	1,57.37	.00	.00	1,57.37	74.32	9.62	92.67	64.70	58.89
	Valley -	89.51	.00	.00	89.51	42.94	5.69	58.38	37.25	58.38

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	03 Development of Progeny Orchard									
	Hill -	23.40	.00	.00	23.40	16.74	3.22	9.88	13.52	42.22
	Valley -	9.56	.00	.00	9.56	5.68	1.00	51.05	4.68	51.05
	800 Other Expenditure									
16	02 State Share for Mission for Integrated Development of Horticulture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,96.00	.00	.00	2,96.00	2,35.22	.00	20.53	2,35.22	20.53
17	05 National Agriculture Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	20.71	.00	58.58	20.71	58.58
18	04 Development of Floriculture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.40	.00	.00	23.40	23.40	.00	.00	23.40	.00
19	08 Farmomg System in Shifting Cultivation Areas of Manipur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
20	09 Value chain marketing of quality local Horticulture products through brand Building Initiatives									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
21	01 Mission for Integrated Development of Horticulture (Cental Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36,99.90	.00	.00	36,99.90	31,52.90	.00	14.78	31,52.90	14.78
	Total Hill: 2401 - Crop Husbandry :	17,42.36	.00	.00	17,42.36	11,82.78	65.05	6,24.63	11,17.73	35.85
	Total Valley: 2401 - Crop Husbandry :	57,66.49	.00	.00	57,66.49	46,87.46	11,32.52	11,32.52	46,33.97	19.64

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2401 - Crop Husbandry :	75,08.85	.00	.00	75,08.85	58,70.24	1,18.52	17,57.15	57,51.70	23.40
	2402 Soil and Water Conservation									
22	001 Direction and Administration									
	01 Direction									
	Hill -	5,45.97	.00	.00	5,45.97	2,74.76	29.59	3,00.80	2,45.17	55.09
	Valley -	4,98.81	.00	.00	4,98.81	2,51.33	34.71	56.57	2,16.61	56.57
23	101 Soil Survey and Testing									
	01 Soil Survey and Testing									
	Hill -	1,72.05	.00	.00	1,72.05	89.16	10.20	93.09	78.96	54.11
	Valley -	2,37.82	.00	.00	2,37.82	1,52.04	8.65	39.71	1,43.39	39.71
24	102 Soil Conservation									
	01 Soil Conservation									
	Hill -	1,79.18	.00	.00	1,79.18	95.76	8.71	92.13	87.05	51.42
	Valley -	2,69.92	.00	.00	2,69.92	1,38.31	15.06	54.34	1,23.24	54.34
25	103 Land Reclamation and Development									
	01 Assistance to Small and Marginal Farmers for increasing Agricultural Production									
	Hill -	32.40	.00	.00	32.40	32.40	.00	.00	32.40	.00
	Valley -	32.40	.00	.00	32.40	32.40	.00	.00	32.40	.00
	Total Hill: 2402 - Soil and Water Conservation :	9,29.60	.00	.00	9,29.60	4,92.08	48.50	4,86.02	4,43.58	52.28
	Total Valley: 2402 - Soil and Water Conservation :	10,38.95	.00	.00	10,38.95	5,74.08	5,23.31	5,23.31	5,15.64	50.37
	Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation :	19,68.55	.00	.00	19,68.55	10,66.16	1,06.92	10,09.33	9,59.22	51.27

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
26	2415 Agricultural Research and Education 01 Crop Husbandry 004 Research 01 Soil Conservation Research Demonstration									
	Hill -	42.37	.00	.00	42.37	25.07	1.82	19.12	23.25	45.13
	Valley -	16.66	.00	.00	16.66	13.76	.34	19.39	13.43	19.39
27	277 Education 01 Training of Graduate and Post Graduate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.57	.00	.00	7.57	7.57	.00	.00	7.57	.00
	Total Hill: 2415 - Agricultural Research and Education :	42.37	.00	.00	42.37	25.07	1.82	19.12	23.25	45.13
	Total Valley: 2415 - Agricultural Research and Education :	24.23	.00	.00	24.23	21.33	3.23	3.23	21.00	13.33
	Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education :	66.60	.00	.00	66.60	46.40	2.16	22.35	44.25	33.56
28	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 01 Construction of Cold Storage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00
	Total Hill: 4401 - Capital Outlay on Crop Husbandry :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4401 - Capital Outlay on Crop Husbandry :	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00
	Grand Total (Hill & Valley) : 4401 - Capital Outlay on Crop Husbandry :	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
29	4402 Capital Outlay on Soil and Water Conservation 800 Other expenditure 01 Construction of Directorate Building									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
	Total Hill: 4402 - Capital Outlay on Soil and Water Conservation :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4402 - Capital Outlay on Soil and Water Conservation :	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
	Grand Total (Hill & Valley) : 4402 - Capital Outlay on Soil and Water Conse	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	02 Social Welfare									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,87.33	.00	.00	7,87.33	3,08.16	83.15	71.42	2,25.01	71.42
2	07 District Social Welfare Office, Bishnupur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.77	.00	.00	26.77	17.01	1.14	40.68	15.88	40.68
3	08 District Social Welfare Office, Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.83	.00	.00	22.83	1.05	.00	95.40	1.05	95.40
4	06 District Social Welfare Office, Tamenglong									
	Hill -	.84	.00	.00	.84	.84	.00	.00	.84	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	11 District Social Welfare Office, Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	29.24	.00	.00	29.24	6.62	2.43	85.67	4.19	85.67
6	09 District Social Welfare Office, Ukhrul									
	Hill -	16.80	.00	.00	16.80	4.69	1.30	13.40	3.40	79.76
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	16 Government Deaf and Mute School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,01.54	.00	.00	1,01.54	57.50	4.72	48.01	52.79	48.01

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	25 Production-Cum-Training Centre under R.T.I.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.32	.00	.00	7.32	2.67	.55	71.04	2.12	71.04
9	05 District Social Welfare Office, Churachandpur									
	Hill -	.84	.00	.00	.84	.84	.00	.00	.84	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	03 District Social Welfare Office, Bishnupur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.86	.00	.00	.86	.86	.00	.00	.86	.00
11	04 District Social Welfare Office, Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.84	.00	.00	.84	.84	.00	.00	.84	.00
12	21 Social Welfare Office									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	58.44	.00	.00	58.44	47.51	.00	18.70	47.51	18.70
13	14 District Social Welfare Office, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.26	.00	.00	1.26	1.26	.00	.00	1.26	.00
14	15 District Social Welfare Office, Tengnoupal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.26	.00	.00	1.26	1.26	.00	.00	1.26	.00
15	17 District Social Welfare Office, Kamjong									
	Hill -	.42	.00	.00	.42	.42	.00	.00	.42	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
16	18 District Social Welfare Office, Pherzawl										
	Hill -	.18	.00	.00	.18	.18	.00	.00	.18	.00	
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
17	20 District Social Welfare Office, Chandel										
	Hill -	.84	.00	.00	.84	.84	.00	.00	.84	.00	
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
18	22 District Social Welfare Office, Kakching										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Valley -	.84	.00	.00	.84	.84	.00	.00	.84	.00	
19	23 District Social Welfare Office, Kangpokpi										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Valley -	1.26	.00	.00	1.26	1.26	.00	.00	1.26	.00	
20	24 District Social Welfare Office, Jiribam										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00	
21	26 District Social Welfare Office, Senapati										
	Hill -	.84	.00	.00	.84	.84	.00	.00	.84	.00	
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
22	27 District Social Welfare Office, Ukhrul										
	Hill -	.84	.00	.00	.84	.84	.00	.00	.84	.00	
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	
23	32 District Social Welfare Office, Churachandpur										
	Hill -	21.63	.00	.00	21.63	11.67	1.05	11.02	10.61	50.95	
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
24	10 District Social Welfare Office, Chandel									
	Hill -	12.52	.00	.00	12.52	3.94	.91	9.49	3.03	75.80
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	12 District Social Welfare Office, Senapati									
	Hill -	23.08	.00	.00	23.08	10.12	1.52	14.49	8.59	62.78
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	13 District Social Welfare Office, Ukhrul									
	Hill -	6.53	.00	.00	6.53	6.53	.00	.00	6.53	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
27	33 District Social Welfare Office, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.49	.00	.00	30.49	21.87	1.01	31.58	20.86	31.58
28	02 District Social Welfare Office, Imphal West									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.84	.00	.00	8.84	4.91	.00	44.46	4.91	44.46
29	101 Welfare of Handicapped 15 Government Ideal Blind School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,83.72	.00	.00	1,83.72	91.04	10.49	56.16	80.55	56.16
30	09 Government Deaf and Mute School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.80	.00	.00	15.80	15.80	5.00	31.65	10.80	31.65
31	10 Government Ideal Blind School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	49.23	.00	.00	49.23	23.20	3.05	59.05	20.16	59.05

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
40	52 Saikot Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	3,19.01	.00	.00	- 6,05.72	.00
41	53 Lungchong Meiphai Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	3,59.10	42.76	.00	- 5,08.59	.00
42	54 Khengjoy Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	10,89.60	9.10	.00	- 7,64.41	.00
43	55 Vangai Range Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	1,90.93	.00	.00	- 1,41.68	.00
44	56 Khoupum Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	2,51.78	31.84	.00	- 4,40.15	.00
45	21 Mao-Maram Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	3.00	.00	.00	.00	.00
46	38 Tengnoupal Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	41 Tousem Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	2,35.92	.00	.00	- 4,39.96	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
48	03 Bal Bhawan and Children's Park									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.36	.00	.00	.36	.36	.00	.00	.36	.00
49	14 Family and Child Welfare Project									
	Hill -	91.54	.00	.00	91.54	85.61	7.56	13.49	78.05	14.74
	Valley -	1,00.08	.00	.00	1,00.08	7.66	3.76	96.10	3.90	96.10
50	21 Observance of National Children's Day									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	.00	.00	.00	3.00	.00
51	13 Museum-cum-Doll House									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	.00	3.60	3.60	.00	.00	3.60	.00
52	24 Welfare of Children in need of Care and Protection (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,13.00	.00	.00	8,13.00	8,13.00	.00	.00	8,13.00	.00
53	36 Pradhan mantri Matru Vandana Yojana (PMMVY) Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,36.10	.00	.00	15,36.10	15,33.00	2.47	.36	15,30.53	.36
54	40 State Share for ICDS Scheme (General)									
	Hill -	6,23.47	.00	.00	6,23.47	31.13	.00	5,92.34	31.13	95.01
	Valley -	11,32.28	.00	.00	11,32.28	- 10,12.62	1.02	89.52	1,18.64	89.52
55	70 District ICDS Cell, Senapati (Central Share)									
	Hill -	65.92	.00	.00	65.92	33.65	.00	32.27	33.65	48.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
56	78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	60.43	.00	.00	60.43	.00	.00	.00	60.43	.00
57	80 Ukhrul ICDS Cell (Central Share)	Hill -	60.54	.00	.00	60.54	40.29	.00	20.25	40.29	33.45
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	41 Bishnupur ICDS Project (Central Share)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	6,78.88	.00	.00	6,78.88	.00	.00	.00	6,78.88	.00
59	07 Beti Bachao Beti Padhao (BBBP) (Central Share)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
60	16 Kishori Shakti Yojna (Central Share)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	30.25	.00	.00	30.25	30.25	.00	.00	30.25	.00
61	42 Chakpikarong ICDS Project (Central Share)	Hill -	2,59.65	.00	.00	2,59.65	1,10.53	12.07	1,61.18	98.47	62.08
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
62	43 Chandel ICDS Project (Central Share)	Hill -	2,89.30	.00	.00	2,89.30	93.68	.50	1,96.12	93.18	67.79
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
63	44 Chingai ICDS Project (Central Share)	Hill -	2,50.21	.00	.00	2,50.21	1,24.77	.50	1,25.94	1,24.27	50.33
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
64	45 Churachandpur ICDS Cell (Central Share)									
	Hill -	40.01	.00	.00	40.01	22.45	.00	17.56	22.45	43.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
65	46 Churachandpur ICDS Project (Central Share)									
	Hill -	2,83.05	.00	.00	2,83.05	92.09	.87	1,91.83	91.22	67.77
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
66	47 Henglep ICDS Project (Central Share)									
	Hill -	2,08.31	.00	.00	2,08.31	81.77	.00	1,26.54	81.77	60.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
67	48 Imphal City ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,24.62	.00	.00	10,24.62	3,30.02	1.73	67.96	3,28.29	67.96
68	49 Imphal District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.79	.00	.00	50.79	.00	.00	.00	50.79	.00
69	50 Imphal East-I ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,74.84	.00	.00	8,74.84	.00	.00	.00	8,74.84	.00
70	51 Imphal East - II ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,16.78	.00	.00	10,16.78	.00	.00	.00	10,16.78	.00
71	52 Imphal West - I ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,27.73	.00	.00	9,27.73	.00	.00	.00	9,27.73	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
72	53 Imphal West - II ICDS Project (Central Share)									
	Hill -	1,33.56	.00	.00	1,33.56	1,33.56	.00	.00	1,33.56	.00
	Valley -	8,27.93	.00	.00	8,27.93	.00	.00	.00	8,27.93	.00
73	54 Integrated Child Development Services Scheme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,90.42	.00	.00	21,90.42	.00	.00	.00	21,90.42	.00
74	55 Jiribam ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,34.61	.00	.00	3,34.61	.00	.00	.00	3,34.61	.00
75	56 Kakching ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,63.09	.00	.00	6,63.09	.00	.00	.00	6,63.09	.00
76	57 Kamjong ICDS Project (Central Share)									
	Hill -	2,19.47	.00	.00	2,19.47	87.16	.50	1,32.81	86.66	60.51
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
77	58 Kangpokpi ICDS Project (Central Share)									
	Hill -	3,86.70	.00	.00	3,86.70	1,76.86	16.59	2,26.43	1,60.27	58.55
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
78	59 Kasom Khullen ICDS Project (Central Share)									
	Hill -	1,86.80	.00	.00	1,86.80	89.76	.00	97.04	89.76	51.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
79	65 Parbung ICDS Project (Central Share)									
	Hill -	1,51.90	.00	.00	1,51.90	60.71	.00	91.19	60.71	60.03
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
80	66 Phungyar ICDS Project (Central Share)									
	Hill -	2,00.63	.00	.00	2,00.63	67.45	3.69	1,36.87	63.76	68.22
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	67 Purul ICDS Project (Central Share)									
	Hill -	2,74.57	.00	.00	2,74.57	1,16.30	.00	1,58.27	1,16.30	57.64
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	68 Saikul ICDS Project (Central Share)									
	Hill -	3,58.81	.00	.00	3,58.81	1,41.85	16.45	2,33.41	1,25.40	65.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
83	69 Samulamlan ICDS Project (Central Share)									
	Hill -	1,78.21	.00	.00	1,78.21	84.56	7.75	1,01.40	76.81	56.90
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	71 Singhat ICDS Project (Central Share)									
	Hill -	2,16.09	.00	.00	2,16.09	1,08.00	.00	1,08.09	1,08.00	50.02
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
85	72 Tamei ICDS Project (Central Share)									
	Hill -	2,35.15	.00	.00	2,35.15	1,13.15	.00	1,22.00	1,13.15	51.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
86	73 Tamenglong ICDS Project (Central Share)									
	Hill -	2,34.89	.00	.00	2,34.89	1,04.18	.00	1,30.71	1,04.18	55.65
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
87	74 Tengnoupal ICDS Project (Central Share)									
	Hill -	3,15.01	.00	.00	3,15.01	1,29.98	.50	1,85.53	1,29.48	58.90
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
88	75 Thanlon ICDS Project (Central Share)									
	Hill -	2,22.36	.00	.00	2,22.36	93.21	.00	1,29.15	93.21	58.08
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
89	76 Thoubal ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,27.97	.00	.00	11,27.97	4,92.06	.00	56.38	4,92.06	56.38
90	77 Tousem ICDS Project (Central Share)									
	Hill -	1,90.54	.00	.00	1,90.54	73.85	.00	1,16.69	73.85	61.24
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
91	78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	50.14	.00	.00	10.29	.00
92	79 Twin District ICDS Cell: Tamenglong and Bishnupur District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.30	.00	.00	67.30	57.02	.00	15.27	57.02	15.27
93	81 Ukhrul ICDS Cell (Central Share)									
	Hill -	3,71.98	.00	.00	3,71.98	1,18.29	1.88	2,55.57	1,16.41	68.71
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
94	82 Saitu Gamphazol ICDS Project (Central Share)									
	Hill -	3,37.84	.00	.00	3,37.84	1,57.82	15.54	1,95.56	1,42.28	57.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
95	83 Sangaikot ICDS Project (Central Share)									
	Hill -	1,18.00	.00	.00	1,18.00	46.35	.00	71.65	46.35	60.72
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
96	84 Tuibuong ICDS Project (Central Share)									
	Hill -	1,89.26	.00	.00	1,89.26	79.58	1.57	1,11.26	78.00	58.79
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
97	86 Lungchong Meiphai ICDS Project (Central Share)									
	Hill -	2,52.54	.00	.00	2,52.54	1,20.60	.93	1,32.88	1,19.66	52.62
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
98	87 Khengjoy ICDS Project (Central Share)									
	Hill -	1,75.59	.00	.00	1,75.59	93.36	.00	82.23	93.36	46.83
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
99	88 Vangai Range ICDS Project (Central Share)									
	Hill -	1,08.04	.00	.00	1,08.04	72.29	.00	35.75	72.29	33.09
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
100	89 Khoupum ICDS Project (Central Share)									
	Hill -	1,42.03	.00	.00	1,42.03	57.30	.00	84.73	57.30	59.66
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
101	90 Chandel District ICDS Cell (Central Share)									
	Hill -	50.46	.00	.00	50.46	32.43	.50	18.53	31.93	36.72
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
102	91 Tamenglong District ICDS Cell (Central Share)									
	Hill -	50.42	.00	.00	50.42	42.40	.00	8.02	42.40	15.91
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
103	92 Lilong ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,99.08	.00	.00	4,99.08	3,04.04	.00	39.08	3,04.04	39.08

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
104	60 Machi ICDS Project (Central Share)									
	Hill -	1,71.20	.00	.00	1,71.20	63.13	7.50	1,15.56	55.64	67.50
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
105	61 Mao Maram ICDS Project (Central Share)									
	Hill -	4,68.36	.00	.00	4,68.36	2,03.35	25.03	2,90.04	1,78.32	61.93
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
106	62 Moirang ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,50.03	.00	.00	6,50.03	3,02.26	30.33	58.17	2,71.93	58.17
107	63 Nungba ICDS Project (Central Share)									
	Hill -	1,35.89	.00	.00	1,35.89	83.40	.00	52.49	83.40	38.63
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
108	64 Pao Mata ICDS Project (Central Share)									
	Hill -	1,72.02	.00	.00	1,72.02	78.41	.00	93.61	78.41	54.42
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
109	103 Women's Welfare 27 Rural Training Institute for Women									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.62	.00	.00	70.62	31.34	4.41	61.87	26.93	61.87
110	31 Women and Children Programme									
	Hill -	1,45.60	.00	.00	1,45.60	87.64	6.21	64.17	81.43	44.07
	Valley -	4,07.94	.00	.00	4,07.94	1,42.00	34.81	73.72	1,07.20	73.72
111	07 Establishment of Women Development Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
112	15 Production-cum-Training Centre under Right to Information (RTI)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.52	.00	.00	26.52	25.72	.00	3.02	25.72	3.02
113	28 Working Ladies Hostels									
	Hill -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
	Valley -	51.24	.00	.00	51.24	34.19	.00	33.27	34.19	33.27
114	29 Swadhar Greh Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,18.98	.00	.00	3,18.98	5.24	.00	98.36	5.24	98.36
115	04 Mission for Protection & Empowerment for Women Scheme (Central Share)									
	Hill -	8,70.63	.00	.00	8,70.63	8,70.63	.00	.00	8,70.63	.00
	Valley -	3,27.26	.00	.00	3,27.26	1,62.56	.00	50.33	1,62.56	50.33
116	48 Mahila Shakti Kendra (central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
117	02 Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,47.00	.00	.00	3,47.00	- 90.42	.00	1,26.06	- 90.42	1,26.06
118	03 State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.70	.00	.00	14.70	14.70	.00	.00	14.70	.00
119	46 Establishment of State Women Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	68.50	.00	31.50	68.50	31.50
	104 Welfare of aged, infirm and destitute									

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.20	31 Welfare of Aged Infirm and Destitutes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,19.88	.00	.00	15,19.88	15,19.88	.00	.00	15,19.88	.00
1.21	02 Assistance to Individual									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.62	.00	.00	1.62	- 9,98.38	.00	6,17,28.40	- 9,98.38	6,17,28.40
1.22	22 Old Age Pension Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00	.00	1,00.00
1.23	32 Old Age Pension Scheme, National Old Age Pension Scheme (NOAPS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31,39.11	.00	.00	31,39.11	22,71.22	.00	16.17	26,31.63	16.17
1.24	03 Observance of International Day of Older									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00
1.25	105 Prohibition 16 Prohibition									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	- 21.54	.00	10.77	1,78.46	10.77
1.26	106 Correctional Services 19 Scheme Under Suppression of Immoral Traffic (SIT) Act and Probation of Offenders Probabation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	91.32	.00	.00	91.32	30.09	.00	67.05	30.09	67.05

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.27	33 Scheme under S.I.T. Act and Protection of Offender Act/Juvenile Justice Act (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22,00.00	.00	.00	22,00.00	- 2,33.52	2,17.63	1,20.51	- 4,51.15	1,20.51
1.28	34 Juvenile Justice Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.44	.00	.00	1.44	1.44	1.44	1,00.00	.00	1,00.00
	107 Assistance to Voluntary Organisations									
1.29	20 Financial Assistance to Manipur State Social Welfare Advisory Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.00	.00	.00	23.00	.00	.00	1,00.00	.00	1,00.00
1.30	13 Assistance to Social Work College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	200 Other programmes									
1.31	12 Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,25.48	.00	.00	10,25.48	6,31.52	3,53.46	72.88	2,78.06	72.88
	800 Other Expenditure									
1.32	30 Urban Community Development Project									
	Hill -	8.71	.00	.00	8.71	4.05	.55	5.21	3.50	59.82
	Valley -	40.85	.00	.00	40.85	21.52	2.18	52.66	19.34	52.66
1.33	31 Drug use Prevention									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
134	05 Financial Assistance to One Stop Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.44	.00	.00	18.44	18.44	.00	.00	18.44	.00
	Total Hill: 2235 - Social Security and Welfare :	95,39.62	.00	.00	95,39.62	45,58.33	1,31.47	51,12.77	44,26.85	53.60
	Total Valley: 2235 - Social Security and Welfare :	2,64,37.71	.00	.00	2,64,37.71	1,06,55.74	1,45,71.21	1,45,71.21	1,18,66.50	55.12
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	3,59,77.33	.00	.00	3,59,77.33	1,52,14.07	9,79.95	1,96,83.98	1,62,93.35	54.71

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2236 Nutrition									
	<i>02 Distribution of nutritious food and beverages</i>									
	101 Special Nutrition Programmes									
135	48 Wheat Based Nutrition Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	89,80.59	.00	.00	89,80.59	11,26.00	39,13.36	1,31.04	- 27,87.35	1,31.04
136	29 Special Nutrition Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.55	.00	.00	25.55	9.81	1.87	68.92	7.94	68.92
137	49 National Nutrition Mission (NNM)(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47,72.69	.00	.00	47,72.69	39,25.55	3,43.69	24.95	35,81.86	24.95
138	50 State Matching share of National Nutrition Mission (NNM) (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,30.30	.00	.00	5,30.30	5,30.30	.00	.00	5,30.30	.00
139	30 State Share for Nutrition Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	2,95.27	.00	50.79	2,95.27	50.79
140	03 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Total Hill: 2236 - Nutrition :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2236 - Nutrition :	1,59,09.13	.00	.00	1,59,09.13	68,86.93	1,32,81.11	1,32,81.11	26,28.02	83.48
	Grand Total (Hill & Valley) : 2236 - Nutrition :	1,59,09.13	.00	.00	1,59,09.13	68,86.93	42,58.92	1,32,81.11	26,28.02	83.48

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	106 Correctional services									
1.41	42 Construction of Observation Juvenile									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	800 Other Expenditure									
1.42	37 State Share for Construction of Anganwadi Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
1.43	36 Construction of Anganwadi Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	62,83.86	.00	.00	62,83.86	62,83.86	2,21.52	3.53	60,62.34	3.53
1.44	39 Construction of Toilets and providing Drinking Water Facilities in Angawadi Centres (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	81.00	.00	.00	81.00	81.00	.00	.00	81.00	.00
1.45	49 Construction of de-addiction Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	30.52	30.52	1,00.00	.00	1,00.00
	Total Hill: 4235 - Capital Outlay on Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4235 - Capital Outlay on Social Security and Welfare :	70,64.87	.00	.00	70,64.87	68,95.39	4,21.52	4,21.52	66,43.35	5.97
	Grand Total (Hill & Valley) : 4235 - Capital Outlay on Social Security and W	70,64.87	.00	.00	70,64.87	68,95.39	2,52.04	4,21.52	66,43.35	5.97

Report on Expenditure of Grant No. 45 - Tourism
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3452 Tourism									
	01 Tourist Infrastructure									
	800 Other Expenditure									
1	06 Tourist Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	83.56	.00	16.44	83.56	16.44
2	07 Tourist Transport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,80.00	.00	.00	10,80.00	9,90.16	26.75	10.80	9,63.41	10.80
3	10 Sponsorship of Local Festivals									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	.00	18.00	18.00	.00	.00	18.00	.00
4	09 Organizing Barak Festival									
	Hill -	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	08 Organizing Shirui Festival									
	Hill -	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	11 Participation & Organizing Tourism events									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	35.01	.00	29.98	35.01	29.98
	<i>80 General</i>									
	001 Direction and Administration									

Report on Expenditure of Grant No. 45 - Tourism
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,67.65	.00	.00	2,67.65	98.91	16.97	69.39	81.93	69.39
8	800 Other Expenditure									
	02 Development of Tourism									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Total Hill: 3452 - Tourism :	5,50.00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
	Total Valley: 3452 - Tourism :	17,65.65	.00	.00	17,65.65	14,75.64	3,33.74	3,33.74	14,31.91	18.90
	Grand Total (Hill & Valley) : 3452 - Tourism :	23,15.65	.00	.00	23,15.65	20,25.64	43.72	3,33.74	19,81.91	14.41
	4552 Capital Outlay on North Eastern Areas									
	<i>01 Tourist Infrastructure</i>									
	800 Other Expenditure									
9	11 Construction of Hill (Tribal) Chief Guest House at Palace Compound									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,26.00	.00	.00	4,26.00	4,26.00	.00	.00	4,26.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	4,26.00	.00	.00	4,26.00	4,26.00	.00	.00	4,26.00	.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	4,26.00	.00	.00	4,26.00	4,26.00	.00	.00	4,26.00	.00

Report on Expenditure of Grant No. 45 - Tourism
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5452 Capital Outlay on Tourism									
	01 Tourist Infrastructure									
10	101 Tourist Centre									
	05 Tourism Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	.00	.00	1,00.00	.00	1,00.00
11	04 State's Share of Centrally Sponsored Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,71.71	.00	.00	3,71.71	3,71.71	.00	.00	3,71.71	.00
12	07 Development of Tourism Infrastructure at Kangkhui Cave Ukhrul (NLCPR Scheme)									
	Hill -	.00	.00	.00	.00	- 3,93.21	.00	3,93.21	- 3,93.21	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	08 Development of Tourism Infrastructure at Cheraoching Imphal (NLCPR Scheme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 6,97.69	.00	.00	- 6,97.69	.00
14	10 Development of Road Connectivity from Khabam Lamkhai Hannaching , Heingang via Marjing Polo Complex, Heingang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 13,35.65	.00	.00	- 13,35.65	.00
15	18 Purchase/ acquisition of land Development of INA complex at Moirang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
16	19 Eco- Tourism circuit under Swadesh Darshan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No. 45 - Tourism
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
17	21 Loktak Lake Eco-Tourism Project (EAP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,35,00.00	.00	.00	2,35,00.00	9,24.75	31.32	2.58	2,28,93.43	2.58
18	15 State component of Scheme fo Special Assistance to States for Capital Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26,61.00	.00	.00	26,61.00	.00	.00	.00	26,61.00	.00
19	22 Beautification of Lizai Lake at Katomei Senapati									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	.00	.00	.00	50.00	.00
20	23 Development of Hnga Shrine at Maram Khullen Senapati									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	.00	.00	.00	50.00	.00
21	20 Trekking route and guest house at Dzuko									
	Hill -	20,00.00	.00	.00	20,00.00	.00	.00	.00	20,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other expenditure									
22	01 Compensation to the affected patadars for the project Development of road connectivity from Khabam Lamkhai to									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 6,93.38	.00	.00	- 6,93.38	.00
	Total Hill: 5452 - Capital Outlay on Tourism :	20,00.00	.00	.00	20,00.00	- 3,93.21	.00	3,93.21	16,06.79	19.66
	Total Valley: 5452 - Capital Outlay on Tourism :	3,34,32.71	.00	.00	3,34,32.71	50,69.74	36,33.29	36,33.29	2,97,99.42	10.87
	Grand Total (Hill & Valley) : 5452 - Capital Outlay on Tourism :	3,54,32.71	.00	.00	3,54,32.71	46,76.53	31.32	40,26.50	3,14,06.21	11.36

**Report on Expenditure of Grant No. 45 - Tourism
for the month of January, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2501 Special Programmes for Rural Development									
	04 Integrated Rural Energy Planning Programme									
	105 Project Implementation									
1	09 State Level IREP Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.71	.00	.00	1.71	1.71	.00	.00	1.71	.00
2	10 Devolution of Powers to PRIs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.60	.00	.00	12.60	12.60	.00	.00	12.60	.00
3	11 Devolution of Powers to ADCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.69	.00	.00	12.69	12.69	.00	.00	12.69	.00
	Total Hill: 2501 - Special Programmes for Rural Development :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2501 - Special Programmes for Rural Development :	27.00	.00	.00	27.00	27.00	.00	.00	27.00	.00
	Grand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm	27.00	.00	.00	27.00	27.00	.00	.00	27.00	.00

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3425 Other Scientific Research									
	60 Others									
	001 Direction and Administration									
4	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,46.94	.00	.00	3,46.94	1,42.23	16.70	63.82	1,25.53	63.82
5	07 Sceince Popularisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00
6	09 S and T Knowledge Resource Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52.36	.00	.00	52.36	44.26	9.72	34.03	34.54	34.03
	004 Research and Developement									
7	31 State Matching Share for Disaster Management System of Manipur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	.00	.10	.10	.00	.00	.10	.00
8	27 Appropriate Technology Innovation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00
9	28 S and T for Women, SC and ST, Disabled etc.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00
10	22 S and T for HRD and Skill Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
11	29 R and D and Biotechnology Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.00	.00	4.50	4.50	.00	.00	4.50	.00
12	30 Manipur Remote Sensing Application Centre (MARSAC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,14.80	.00	.00	1,14.80	60.33	.00	47.45	60.33	47.45
	800 Other Expenditure									
13	25 Manipur Science and Technology Council (MASTEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Total Hill: 3425 - Other Scientific Research :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 3425 - Other Scientific Research :	5,35.90	.00	.00	5,35.90	2,68.62	2,93.70	2,93.70	2,42.20	54.81
	Grand Total (Hill & Valley) : 3425 - Other Scientific Research :	5,35.90	.00	.00	5,35.90	2,68.62	26.42	2,93.70	2,42.20	54.81

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of January, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities									
	<i>01 Welfare of Scheduled Castes</i>									
1	102 Economic Development									
	01 Economic Upliftment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32.40	.00	.00	32.40	32.40	.00	.00	32.40	.00
2	103 Skill Development for SC									
	01 Skill Development SC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	.00	.00	1.80	.00
3	277 Education									
	05 Chief Minister Lairik Heiminasi (Coaching Programme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	.00	.00	.00	1.80	.00
4	02 Pre Matric Scholarship Scheme for SC Students (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	82.43	.00	17.57	82.43	17.57
5	04 Post Matric Scholarship Scheme for SC Students (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,00.00	.00	.00	9,00.00	3,64.62	.00	59.49	3,64.62	59.49
	793 Special Central Assistance for Scheduled Castes Component Plan									

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	17 Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,50.00	.00	.00	12,50.00	.00	.00	.00	12,50.00	.00
7	16 Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,68.00	.00	.00	1,68.00	1,68.00	.00	.00	1,68.00	.00
	<i>03 Welfare of Backward Classes</i>									
	001 Direction and Administration									
8	02 Welfare of Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	42.18	.00	.00	42.18	35.52	.55	17.09	34.97	17.09
9	04 Welfare of Other Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.39	.00	.00	30.39	17.75	.47	43.14	17.28	43.14
	102 Economic Development									
10	04 Welfare of Other Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
11	18 Socio Economic Development Progress of Minorities and OBCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	1,50.00	1,00.00	.00	1,00.00
	277 Education									
12	06 State Share of CSS for Pre-Matric Scholarship(OBC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	03 Post Matric Scholarship to Other Backward Classes Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30,00.00	.00	.00	30,00.00	13,93.67	.00	53.54	13,93.67	53.54
14	04 Pre-Matric Scholarship to Other Backward Classes Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	95.00	.00	.00	95.00	12.67	.00	86.66	12.67	86.66
15	05 Post- Matric Scholarship to Students belonging to Economically Backward Clsses (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,50.00	.00	.00	6,50.00	6,19.11	.00	4.75	6,19.11	4.75
16	09 Pre-metric Scholarship to Students belong to Minorities (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	800 Other Expenditure									
17	16 Skill Development Programme for OBC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	.00	18.00	18.00	.00	.00	18.00	.00
18	19 Reservation Policy and Upliftment of OBCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	85.81	.00	.00	85.81	85.81	.00	.00	85.81	.00
19	22 Chief Ministers Lairik Heiminasi (Coaching Programme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.20	.00	.00	16.20	.00	.00	.00	16.20	.00
20	18 Planning, Monitoring and Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.44	.00	.00	1.44	1.14	.00	20.83	1.14	20.83

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Avalable(+) over spent(-) amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	<i>04 Welfare of Minorities</i>									
21	001 Direction & Administration									
	03 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	79.62	.00	.00	79.62	37.42	3.26	57.10	34.16	57.10
22	05 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.44	.00	.00	18.44	11.44	.00	37.96	11.44	37.96
23	102 Economic Development									
	05 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	96.00	.00	.00	96.00	96.00	.00	.00	96.00	.00
24	277 Education									
	11 Merit-Cum-Means based Scholarship to Students belong to Minority Communities(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.98	.00	.00	3.98	3.98	.00	.00	3.98	.00
25	800 Other Expenditure									
	16 Skill Development for Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.80	.00	.00	19.80	19.80	.00	.00	19.80	.00
26	18 Planning Monitoring & Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.44	.00	.00	1.44	.85	.00	40.97	.85	40.97

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
27	11 Welfare of Haj Pilgrimage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.00	.00	.00	55.00	.00	.00	1,00.00	.00	1,00.00
28	12 Preservation and Protection of Wakf Properties and Modernisation of Madrassa									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,90.00	.00	.00	8,90.00	.00	.00	1,00.00	.00	1,00.00
29	17 Protection of Minorities Rights									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00	.00	1,00.00
30	23 Chief Ministers Lairik Heiminasi (Coaching Programme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	.00	.00	.00	20.00	.00
31	22 Minority Affairs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.44	.00	.00	1.44	.72	.00	50.00	.72	50.00
Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C		79,41.74	.00	.00	79,41.74	32,66.13	35,41.89	35,41.89	43,99.85	44.60
Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T		79,41.74	.00	.00	79,41.74	32,66.13	1,54.28	35,41.89	43,99.85	44.60

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
32	2250 Other Social Services 800 Other Expenditure 01 Preservation and Protection of Wakf properties and Modernisation of Madrassa									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	.00	.00	1,00.00	.00	1,00.00
	Total Hill: 2250 - Other Social Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2250 - Other Social Services :	3.00	.00	.00	3.00	.00	3.00	3.00	.00	1,00.00
	Grand Total (Hill & Valley) : 2250 - Other Social Services :	3.00	.00	.00	3.00	.00	.00	3.00	.00	1,00.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities									
	<i>01 Welfare of Scheduled Castes</i>									
	800 Other Expenditure									
33	05 Babu Jagivan Ram Chhatrawas Yojana (BJRCY) Boys Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.17	.00	.00	60.17	.00	.00	.00	60.17	.00
34	06 Babu Jagiva Ram Chhatrawas Yojana (BJRCY) Girls Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,54.00	.00	.00	3,54.00	.00	.00	.00	3,54.00	.00
	<i>03 Welfare of Backward Classes</i>									
	800 Other Expenditure									
35	21 Construction of Hostel for OBC Boys									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,50.00	.00	.00	3,50.00	.00	.00	.00	3,50.00	.00
36	22 Construction of Hostel for OBC Girls									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,80.00	.00	.00	9,80.00	.00	.00	.00	9,80.00	.00
37	20 State Share of CSS for Multi Sectoral Development Plan to Minority Concentrated Districts									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,50.00	.00	.00	7,50.00	.00	.00	1,00.00	.00	1,00.00
	<i>04 Welfare of Minorities</i>									
	800 Other Expenditure									

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
38	24 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,70,00.00	.00	.00	6,70,00.00	.00	.00	.00	6,70,00.00	.00
39	25 Civil Works in areas covered by Minority Community									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 13,86.87	.00	.00	- 13,86.87	.00
Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O		.00	.00	.00	.00	.00	.00	.00	.00	
Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		6,94,94.17	.00	.00	6,94,94.17	- 13,86.87	21,36.87	21,36.87	6,73,57.30	3.07
Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled		6,94,94.17	.00	.00	6,94,94.17	- 13,86.87	.00	21,36.87	6,73,57.30	3.07

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2245 Relief on account of Natural Calamities									
	<i>01 Drought</i>									
1	101 Gratuitous Relief									
	01 State's Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,27.00	.00	.00	6,27.00	6,27.00	.00	.00	6,27.00	.00
	<i>02 Floods, Cyclones etc</i>									
2	101 Gratuitous Relief									
	01 State's Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,00.00	.00	.00	20,00.00	5,03.50	.00	74.83	5,03.50	74.83
	<i>05 State Disaster Response Fund</i>									
3	901 Deduct - Amount met from State Disaster Response Fund									
	01 State Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26,27.00	.00	.00	26,27.00	26,27.00	.00	.00	26,27.00	.00
	<i>80 General</i>									
4	102 Management of Natural Disasters, Contingency Plans in disaster prone areas									
	03 National Disaster Management Authority (NDMA) Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	57.21	.00	.00	57.21	57.21	.00	.00	57.21	.00
5	04 Conduct of Mock Exercise (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	34.00	.00	.00	34.00	34.00	.00	.00	34.00	.00

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	01 Relief and Disaster Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,61.20	.00	.00	2,61.20	2,26.58	1,63.60	75.89	62.98	75.89
7	02 Civil Defence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,34.82	.00	.00	1,34.82	4.32	5.90	60.38	53.42	60.38
	800 Other Expenditure									
8	08 Disaster Response Fund (SDRMF under 15th FC Award)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	37,60.00	.00	.00	37,60.00	35,60.00	.00	5.32	35,60.00	5.32
9	09 Disaster Mitigation Fund (SDRMF under 15th FC Award)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,40.00	.00	.00	9,40.00	8,90.00	.00	5.32	8,90.00	5.32
	Total Hill: 2245 - Relief on account of Natural Calamities :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2245 - Relief on account of Natural Calamities :	1,04,41.23	.00	.00	1,04,41.23	85,29.61	20,26.12	20,26.12	84,15.11	19.40
	Grand Total (Hill & Valley) : 2245 - Relief on account of Natural Calamities	1,04,41.23	.00	.00	1,04,41.23	85,29.61	1,69.50	20,26.12	84,15.11	19.40

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
10	4250 Capital Outlay on other Social Services 800 Other Expenditure 01 Construction of Civil Defence Office Building									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	.00	.00	.00	50.00	.00
	Total Hill: 4250 - Capital Outlay on other Social Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4250 - Capital Outlay on other Social Services :	50.00	.00	.00	50.00	.00	.00	.00	50.00	.00
	Grand Total (Hill & Valley) : 4250 - Capital Outlay on other Social Services	50.00	.00	.00	50.00	.00	.00	.00	50.00	.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3454 Census Surveys and Statistics									
	01 Census									
	001 Direction and Administration									
1	01 Direction									
	Hill -	7,17.60	.00	.00	7,17.60	5,08.79	22.97	2,31.78	4,85.82	32.30
	Valley -	10,88.10	.00	.00	10,88.10	6,30.20	45.77	46.29	5,84.42	46.29
	800 Other Expenditure									
2	04 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme									
	Hill -	54.00	.00	.00	54.00	26.73	3.20	30.47	23.53	56.43
	Valley -	78.00	.00	.00	78.00	57.41	2.38	29.45	55.03	29.45
3	02 Collection of Environmental Statistics									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.44	.00	.00	1.44	.83	.00	42.36	.83	42.36
4	05 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	4.70	.00	21.67	4.70	21.67
	02 Surveys and Statistics									
	201 National Sample Survey Organisation									
5	05 National Sample Survey Organisation									
	Hill -	2,77.55	.00	.00	2,77.55	2,00.98	8.53	85.10	1,92.45	30.66
	Valley -	4,74.45	.00	.00	4,74.45	2,92.92	18.95	42.26	2,73.97	42.26
	203 Computer Services									

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	02 Computer Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.82	.00	.00	26.82	14.91	1.40	49.63	13.51	49.63
7	03 Computer Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.60	.00	.00	1.60	.92	.00	42.50	.92	42.50
	205 State Statistical Agency									
8	08 Strengthening of Statistics Machinery									
	Hill -	80.00	.00	.00	80.00	50.35	3.52	33.16	46.84	41.45
	Valley -	1,16.90	.00	.00	1,16.90	86.08	3.59	29.44	82.49	29.44
9	14 Strengthening of Statistics Machinery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	1.64	.00	18.00	1.64	18.00
10	16 Survey to assess the performance of welfare scheme during COVID-19									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Total Hill: 3454 - Census Surveys and Statistics :	11,29.15	.00	.00	11,29.15	7,86.85	38.22	3,80.51	7,48.64	33.70
	Total Valley: 3454 - Census Surveys and Statistics :	18,95.31	.00	.00	18,95.31	11,89.61	7,77.80	7,77.80	11,17.51	41.04
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	30,24.46	.00	.00	30,24.46	19,76.46	1,10.31	11,58.31	18,66.15	38.30

**Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of January, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 53 - Information Technology
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3425 Other Scientific Research									
	60 Others									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,36.09	.00	.00	3,36.09	95.75	27.73	79.76	68.02	79.76
2	26 Promotion of Information Technology(IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27,00.00	.00	.00	27,00.00	9,42.26	2,61.13	74.77	6,81.13	74.77
	800 Other Expenditure									
3	25 Manipur State Information Technology Society (MSITS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	.00	5,00.00	.00	.00	1,00.00	.00	1,00.00
4	02 Financial Assistance to Manipur IT SEZ Project Development Company Limited									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.00	.00	.00	1,40.00	.00	.00	.00	1,40.00	.00
	Total Hill: 3425 - Other Scientific Research :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3425 - Other Scientific Research :	36,76.09	.00	.00	36,76.09	10,38.01	27,86.94	27,86.94	8,89.15	75.81
	Grand Total (Hill & Valley) : 3425 - Other Scientific Research :	36,76.09	.00	.00	36,76.09	10,38.01	2,88.86	27,86.94	8,89.15	75.81

Report on Expenditure of Grant No. 53 - Information Technology
for the month of January, 2022
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5425 Capital Outlay on Other Scientific and Environmental Research									
	800 Other Expenditure									
5	03 Construction/ Renovation of IT Park									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
6	05 Manipur IT SEZ (EAP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00,00.00	.00	.00	1,00,00.00	.00	.00	.00	1,00,00.00	.00
7	01 Construction of IIIT									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research :	1,13,00.00	.00	.00	1,13,00.00	13,00.00	.00	.00	1,13,00.00	.00
	Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E	1,13,00.00	.00	.00	1,13,00.00	13,00.00	.00	.00	1,13,00.00	.00

**Report on Expenditure of Grant No. 53 - Information Technology
for the month of January, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.