

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011 Parliament/State/Union Territory Legislatures-									
SM 02 State/Union Territory Legislatures									
MI 101 Legislative Assembly									
SB 98 National e-Vidhan Application (NeVA)									
Share Central Plan									
DT 51 NA									
Voted:	2,04.85	.00	.00	2,04.85	2,04.85	0.00	0.00	2,04.85	.00
State Plan									
DT 51 NA									
Voted:	1,36.56	.00	.00	1,36.56	1,36.56	0.00	0.00	1,36.56	.00
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	24,10.00	.00	.00	24,10.00	24,10.00	5,78.06	5,78.06	18,31.94	23.99
Charged:	1,33.20	.00	.00	1,33.20	1,20.12	4.49	17.57	1,15.63	13.19
Total(Min):	Voted:								
	27,51.41	.00	.00	27,51.41	27,51.41	5,78.06	5,78.06	21,73.35	21.01
Charged:	1,33.20	.00	.00	1,33.20	1,20.12	4.49	17.57	1,15.63	13.19
MI 103 Legislative Secretariat									
SB 99 Establishment									
Share Central Plan									

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011 Parliament/State/Union Territory Legislatures-										
Share Central Plan										
DT 98 Establishment Expenses										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
State Plan										
DT 98 Establishment Expenses										
Voted:	68,14.90	.00	.00	68,14.90	54,10.61	4,19.48	18,23.77	49,91.13	26.76	
Charged:	1,64.00	.00	.00	1,64.00	1,54.26	2.71	12.45	1,51.55	7.59	
Total(Min):	Voted:	68,15.90	.00	.00	68,15.90	54,11.61	4,19.48	18,23.77	49,92.13	26.76
	Charged:	1,64.00	.00	.00	1,64.00	1,54.26	2.71	12.45	1,51.55	7.59
MI 792 Irrecoverable Loans Written off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
Total(Min):	Voted:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	95,92.31	.00	.00	95,92.31	81,88.02	9,97.55	24,01.83	71,90.48	25.04
	Charged:	2,97.20	.00	.00	2,97.20	2,74.38	7.20	30.02	2,67.18	.31
Total(Mjr):	Voted:	95,92.31	.00	.00	95,92.31	81,88.02	9,97.55	24,01.83	71,90.48	25.04
	Charged:	2,97.20	.00	.00	2,97.20	2,74.38	7.20	30.02	2,67.18	10.10
Total Revenue:	Voted:	95,92.31	.00	.00	95,92.31	81,88.02	9,97.55	24,01.83	71,90.48	25.04
	Charged:	2,97.20	.00	.00	2,97.20	2,74.38	7.20	30.02	2,67.18	10.10
Capital										
MH 4059 Capital Outlay on Public Works										
SM 01 Office Buildings										
MI 051 Construction										
SB 57 Purchase of Land/Consrtuction of Building for Haryana Vidhan Sabha										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 07/2024 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059 Capital Outlay on Public Works								
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,45,92.31	.00	.00	1,45,92.31	1,31,88.02	9,97.55	24,01.83
	Charged:	2,97.20	.00	.00	2,97.20	2,74.38	7.20	30.02

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) in lakh)			(Rupees in lakh)			
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012 President, Vice President / Governor, Administrator of Union Territories-										
SM 03 Governor /Administrator of Union Territories										
MI 090 Secretariat										
SB 99 Secretariat Staff of the Governor										
State Plan										
DT 98 Establishment Expenses										
	Charged:	11,54.02	.00	.00	11,54.02	9,24.80	75.44	3,04.66	8,49.36	26.40
Total (Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,54.02	.00	.00	11,54.02	9,24.80	75.44	3,04.66	8,49.36	26.40
MI 101 Emoluments and allowances of the Governor /Administrator of Union Territories										
SB 99 Salary of Governor										
State Plan										
DT 51 Na										
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Total (Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
MI 102 Discretionary Grants										
SB 99 Discretionary Grant										
State Plan										

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2012 President, Vice President / Governor, Administrator of Union Territories-									
State Plan									
DT 51 Na									
Charged:	6,00.00	.00	.00	6,00.00	5,11.45	55.70	1,44.25	4,55.75	24.04
Total(Min):	Voted:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,00.00	.00	.00	6,00.00	5,11.45	55.70	1,44.25	4,55.75	24.04
MI 103 Household Establishment									
SB 99 Military Secretary and his establishment									
State Plan									
DT 51 Na									
Charged:	4,07.50	.00	.00	4,07.50	3,36.38	22.46	93.58	3,13.92	22.97
Total(Min):	Voted:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	4,07.50	.00	.00	4,07.50	3,36.38	22.46	93.58	3,13.92	22.97
MI 105 Medical Facilities									
SB 99 Medical Facilities to the Governor and his family and staff									
State Plan									
DT 51 Na									
Charged:	1,06.00	.00	.00	1,06.00	89.29	5.76	22.47	83.53	21.20
Total(Min):	Voted:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,06.00	.00	.00	1,06.00	89.29	5.76	22.47	83.53	21.20
MI 106 Entertainment Expenses									
SB 99 Entertainment									
State Plan									
DT 51 Na									
Charged:	25.00	.00	.00	25.00	18.80	3.13	9.33	15.67	37.32
Total(Min):	Voted:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	25.00	.00	.00	25.00	18.80	3.13	9.33	15.67	37.32

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2012 President, Vice President / Governor, Administrator of Union Territories-									
MI 107 Expenditure from Contract Allowance									
SB 99 Maintenance of Motor Cars for Governor									
State Plan									
DT 51 Na									
Charged:	13.00	.00	.00	13.00	12.09	0.00	.91	12.09	6.98
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	13.00	.00	.00	13.00	12.09	.00	.91	12.09	6.98
MI 108 Tour Expenses									
SB 99 Travelling Expenses									
State Plan									
DT 51 Na									
Charged:	18.00	.00	.00	18.00	13.67	2.72	7.05	10.95	39.17
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	18.00	.00	.00	18.00	13.67	2.72	7.05	10.95	39.17
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	23,65.52	.00	.00	23,65.52	19,37.98	1,68.71	5,96.25	17,69.27	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	23,65.52	.00	.00	23,65.52	19,37.98	1,68.71	5,96.25	17,69.27	25.21
MH 2013 Council of Ministers-									
MI 101 Salary of Ministers and Deputy Ministers									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,62.50	.00	.00	2,62.50	2,32.22	9.45	39.73	2,22.77	15.14
Total(Min): Voted:	2,62.50	.00	.00	2,62.50	2,32.22	9.45	39.73	2,22.77	15.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sumptuary and other Allowances									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers-										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	65.00	.00	.00	65.00	51.88	5.23	18.35	46.65	28.23	
Total(Min):	Voted:	65.00	.00	.00	65.00	51.88	5.23	18.35	46.65	28.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Discretionary grant by Ministers										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,07.10	3,23.12	3,66.02	1,24,83.98	2.85	
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,07.10	3,23.12	3,66.02	1,24,83.98	2.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	1,10.00	.00	.00	1,10.00	1,00.97	0.46	9.49	1,00.51	8.63	
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	1,00.97	.46	9.49	1,00.51	8.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other Expenditure										
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51 Na										
Voted:	21,99.25	.00	.00	21,99.25	19,67.04	98.31	3,30.53	18,68.72	15.03	

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers-										
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51 Na										
Voted:	31,28.00	.00	.00	31,28.00	16,93.43	2,30.81	16,65.38	14,62.62	53.24	
Total(Min):	Voted:	53,27.25	.00	.00	53,27.25	36,60.46	3,29.13	19,95.91	33,31.34	37.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,86,14.75	.00	.00	1,86,14.75	1,68,52.64	6,67.39	24,29.51	1,61,85.24	13.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,86,14.75	.00	.00	1,86,14.75	1,68,52.64	6,67.39	24,29.51	1,61,85.24	13.05
	Charged:	23,65.52	.00	.00	23,65.52	19,37.98	1,68.71	5,96.25	17,69.27	25.21
Total(Grant):	Voted:	1,86,14.75	.00	.00	1,86,14.75	1,68,52.64	6,67.39	24,29.51	1,61,85.24	13.05
	Charged:	23,65.52	.00	.00	23,65.52	19,37.98	1,68.71	5,96.25	17,69.27	25.21

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2015 Elections-									
MI 101 Election Commission									
SB 98 Field Staff for Conduct of Panchayat, Election									
State Plan									
DT 51 Na									
Voted:	7,74.00	.00	.00	7,74.00	7,15.62	39.06	97.44	6,76.56	12.59
SB 99 Head Quarter Staff for conduct of Panchayat Elections									
State Plan									
DT 51 Na									
Voted:	20,32.00	.00	.00	20,32.00	18,79.01	64.96	2,17.94	18,14.06	10.73
Total(Min):	Voted:								
	28,06.00	.00	.00	28,06.00	25,94.63	1,04.02	3,15.38	24,90.62	11.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Electoral Officers									
SB 98 District staff									
State Plan									
DT 51 Na									
Voted:	17,97.00	.00	.00	17,97.00	14,20.93	1,22.40	4,98.47	12,98.53	27.74
SB 99 Headquarter Staff									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2015 Elections-										
State Plan										
DT 51 Na										
Voted:	6,08.00	.00	.00	6,08.00	4,63.99	37.84	1,81.85	4,26.15	29.91	
Total(Min):	Voted:	24,05.00	.00	.00	24,05.00	18,84.92	1,60.24	6,80.32	17,24.68	28.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 103 Preparation and Printing of Electoral rolls										
SB 98 Printing of Electoral Rolls										
State Plan										
DT 51 Na										
Voted:	5,00.00	.00	.00	5,00.00	4,75.14	37.54	62.40	4,37.60	12.48	
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51 Na										
Voted:	20,50.00	.00	.00	20,50.00	15,55.46	4,98.42	9,92.96	10,57.04	48.44	
Total(Min):	Voted:	25,50.00	.00	.00	25,50.00	20,30.60	5,35.97	10,55.37	14,94.63	41.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when										
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51 Na										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Charges for conduct of elections to Parliament										
SB 98 Bye Elections										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2015 Elections-										
State Plan										
DT 51 Na										
Voted:	4,50.00	.00	.00	4,50.00	3,35.56	0.00	1,14.44	3,35.56	25.43	
SB 99 General Elections										
State Plan										
DT 51 Na										
Voted:	70,60.00	.00	.00	70,60.00	38,76.32	9,48.04	41,31.72	29,28.28	58.52	
Total(Min):	Voted:	75,10.00	.00	.00	75,10.00	42,11.89	9,48.04	42,46.15	32,63.85	56.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Charges for conduct of elections to State / Union Territory Legislature										
SB 98 Bye Elections										
State Plan										
DT 51 Na										
Voted:	27.00	.00	.00	27.00	27.00	0.00	0.00	27.00	.00	
SB 99 General Elections										
State Plan										
DT 51 Na										
Voted:	51,30.00	.00	.00	51,30.00	51,30.00	1.88	1.88	51,28.12	.04	
Total(Min):	Voted:	51,57.00	.00	.00	51,57.00	51,57.00	1.88	1.88	51,55.12	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Issue of Photo Identity- Cards to Voters										
SB 51 Na										
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2015 Elections-									
Total(Mjr): Voted:	2,08,36.00	.00	.00	2,08,36.00	1,62,11.49	18,11.75	64,36.26	1,43,99.74	30.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2051 Public Service Commission-									
MI 102 State Public Service Commission									
SB 99 Establishment									
State Plan									
DT 98 Establishment Expenses									
Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03	17.91
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03	17.91
MI 103 Staff Selection Commission									
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	1,65,26.50	.00	.00	1,65,26.50	1,61,08.70	1,45.92	5,63.72	1,59,62.78	3.41
Total(Min): Voted:	1,65,26.50	.00	.00	1,65,26.50	1,61,08.70	1,45.92	5,63.72	1,59,62.78	3.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,65,26.50	.00	.00	1,65,26.50	1,61,08.70	1,45.92	5,63.72	1,59,62.78	3.41
Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03	17.91
MH 2052 Secretariat-General Services-									
MI 090 Secretariat									
SB 86 Human Resources Department Establishment Expenses									
State Plan									
DT 51 NA									
Voted:	3,61.30	.00	.00	3,61.30	3,61.30	0.00	0.00	3,61.30	.00
SB 87 State Police Complaint Authority									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2052 Secretariat-General Services-									
State Plan									
DT 51 NA									
Voted:	2,99.50	.00	.00	2,99.50	2,40.85	19.79	78.44	2,21.06	26.19
SB 88 Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag)									
State Plan									
DT 51 NA									
Voted:	46,98.30	.00	.00	46,98.30	38,20.59	1,92.32	10,70.03	36,28.27	22.77
SB 89 Establishment of Department of Foreign Cooperation									
State Plan									
DT 51 NA									
Voted:	3,54.10	.00	.00	3,54.10	3,06.33	26.46	74.23	2,79.87	20.96
SB 91 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by chief secretary									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94 Conduct of Examinations for various Deptts.(Secretariat)									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	6.95	0.00	3.05	6.95	30.47
SB 95 Law Department									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2052 Secretariat-General Services-										
State Plan										
DT 98 Establishment Expenses										
Voted:	10,99.00	.00	.00	10,99.00	8,66.78	71.30	3,03.52	7,95.48	27.62	
SB 96 Maintenance of V.I.P's Aircraft										
State Plan										
DT 51 Na										
Voted:	16,57.00	.00	.00	16,57.00	13,98.99	1,32.72	3,90.74	12,66.26	23.58	
SB 97 Home Department										
State Plan										
DT 51 Na										
Voted:	6,60.00	.00	.00	6,60.00	5,20.10	41.08	1,80.98	4,79.02	27.42	
SB 98 Finance Department										
State Plan										
DT 51 Na										
Voted:	10,51.00	.00	.00	10,51.00	8,05.93	71.37	3,16.44	7,34.56	30.11	
SB 99 Chief Secretary										
State Plan										
DT 97 Establishment Expenses of Haryana Bhawan, New Delhi										
Voted:	3,83.50	.00	.00	3,83.50	3,03.62	30.85	1,10.73	2,72.77	28.87	
DT 98 Establishment Expenses										
Voted:	1,68,24.00	.00	.00	1,68,24.00	1,35,44.80	11,45.34	44,24.54	1,23,99.46	26.30	
Total(Min):	Voted:	2,73,98.70	.00	.00	2,73,98.70	2,21,77.23	17,31.23	69,52.70	2,04,46.00	25.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and others undertakings										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2052 Secretariat-General Services-										
SB 95 Establishment of Quality Assurance Authority										
State Plan										
DT 51 NA										
Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00	
SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA)										
State Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
SB 97 Haryana Space Applications Centre (HARSAC)										
State Plan										
DT 51 NA										
Voted:	23,54.74	.00	.00	23,54.74	17,97.77	0.00	5,56.97	17,97.77	23.65	
SB 98 Natural Resources Data Management System (NRDMS)										
State Plan										
DT 51 NA										
Voted:	20.14	.00	.00	20.14	15.00	0.00	5.14	15.00	25.52	
SB 99 Authority for Citizen Resources Information Depository (ACRID) Renamed as Haryana Parivar Pahchan Authority (HPPA)										
State Plan										
DT 51 NA										
Voted:	35,00.00	.00	.00	35,00.00	23,17.00	0.00	11,83.00	23,17.00	33.80	
Total(Min):	Voted:	61,84.88	.00	.00	61,84.88	43,04.77	.00	18,80.11	43,04.77	30.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052 Secretariat-General Services-										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	5.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	3,35,88.58	.00	.00	3,35,88.58	2,64,87.00	17,31.23	88,32.81	2,47,55.77	26.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2062 Vigilance-										
MI 104 Vigilance Commission of State / UT										
SB 98 Enquiry Officer, Vigilance										
State Plan										
DT 51 NA										
Voted:	4,04.32	.00	.00	4,04.32	3,31.16	19.66	92.81	3,11.51	22.96	
SB 99 Srengthening of Planning Machinery										
State Plan										
DT 98 Establishment Expenses										
Voted:	92,30.00	.00	.00	92,30.00	74,47.89	5,24.29	23,06.40	69,23.60	24.99	
Total(Min):	Voted:	96,34.32	.00	.00	96,34.32	77,79.06	5,43.95	23,99.21	72,35.11	24.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00	

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2062 Vigilance-							
Total(Min):	Voted:	4.00	.00	.00	4.00	4.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 797 Transer to State Vigilance Revolving Fund							
SB 99 State Vigilance Revolving Funds							
State Plan							
DT 51 NA							
	Voted:	1,00.00	.00	.00	1,00.00	86.40	1.00
						14.60	85.40
							14.60
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	86.40	1.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	97,38.32	.00	.00	97,38.32	78,69.46	5,44.95
	Charged:	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services-							
MI 003 Training							
SB 96 Training for Senior Officers in Haryana State							
State Plan							
DT 51 NA							
	Voted:	22.00	.00	.00	22.00	21.91	1.83
						1.92	20.08
							8.74
SB 98 Haryana Institute of Public Adminstration							
State Plan							
DT 98 Establishment Expenses							
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00
						0.00	45,00.00
							.00
Total(Min):	Voted:	45,22.00	.00	.00	45,22.00	45,21.91	1.83
	Charged:	.00	.00	.00	.00	.00	.00
MI 105 Special Commission of Enquiry							
SB 93 Haryana State Administrative Tribunal							
State Plan							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070 Other Administrative Services-										
State Plan										
DT 51 NA										
Voted:	33.75	.00	.00	33.75	33.75	0.00	0.00	33.75	.00	
SB 96 Haryana Human Rights Commission										
State Plan										
DT 51 Na										
Voted:	9,02.00	.00	.00	9,02.00	6,76.50	0.00	2,25.50	6,76.50	25.00	
SB 97 Enquiry Commission										
State Plan										
DT 93 Claim Commissioner, Haryana										
Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00	
SB 98 Lok Ayukt In the Haryana State										
State Plan										
DT 98 Establishment Expenses										
Voted:	5,64.05	.00	.00	5,64.05	3,77.66	48.30	2,34.70	3,29.35	41.61	
DT 99 Information Technology										
Voted:	10.00	.00	.00	10.00	9.37	0.00	0.63	9.37	6.30	
Total(Min):	Voted:	15,16.80	.00	.00	15,16.80	11,04.28	48.30	4,60.83	10,55.97	30.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 115 Guest Houses, Government Hostels etc.										
SB 79 PWD (B&R) Rest House Panchkula										
State Plan										
DT 51 NA										
Voted:	4,09.50	.00	.00	4,09.50	3,40.63	10.70	79.57	3,29.93	19.43	

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2070 Other Administrative Services-									
SB 80 PWD (B&R) Rest House Gurugram									
State Plan									
DT 51 NA									
Voted:	5,46.30	.00	.00	5,46.30	5,11.59	15.61	50.33	4,95.97	9.21
SB 81 State Guest House Chankya Puri New Delhi									
State Plan									
DT 51 Na									
Voted:	1,42.70	.00	.00	1,42.70	1,15.73	12.78	39.75	1,02.95	27.86
SB 82 New Sectt. Canteen Sector-17, Chandigarh									
State Plan									
DT 51 Na									
Voted:	3,51.00	.00	.00	3,51.00	2,56.92	26.53	1,20.61	2,30.39	34.36
SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula									
State Plan									
DT 51 Na									
Voted:	1,92.00	.00	.00	1,92.00	1,69.77	7.68	29.91	1,62.09	15.58
SB 92 Expenditure on running Vidhan Sabha Canteen									
State Plan									
DT 51 Na									
Voted:	1,97.60	.00	.00	1,97.60	1,67.37	8.56	38.80	1,58.80	19.63
SB 93 Expenditure on running of Civil Secretariat Canteen									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070 Other Administrative Services-									
State Plan									
DT 51 Na									
Voted:	4,54.50	.00	.00	4,54.50	3,56.13	28.13	1,26.50	3,28.00	27.83
SB 94 Hospitality Organisation									
State Plan									
DT 98 Establishment Expenses									
Voted:	11,67.00	.00	.00	11,67.00	10,08.40	51.82	2,10.43	9,56.57	18.03
SB 95 Expenditure on various Committee meetings									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-									
State Plan									
DT 51 Na									
Voted:	5,77.00	.00	.00	5,77.00	4,91.29	37.13	1,22.85	4,54.15	21.29
SB 97 Canteen in M.L.A. Hostel									
State Plan									
DT 51 Na									
Voted:	3,45.00	.00	.00	3,45.00	2,67.95	37.74	1,14.79	2,30.21	33.27
SB 99 Haryana Niwas Sec-3, CHD									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070 Other Administrative Services-									
State Plan									
DT 51 Na									
Voted:	10,36.00	.00	.00	10,36.00	8,64.47	43.29	2,14.82	8,21.18	20.74
Total(Min):	Voted: 55,18.60	.00	.00	55,18.60	46,50.23	2,79.98	11,48.35	43,70.25	20.81
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Second Haryana State Law Commission									
State Plan									
DT 51 NA									
Voted:	4,40.00	.00	.00	4,40.00	3,30.00	0.00	1,10.00	3,30.00	25.00
Total(Min):	Voted: 4,40.00	.00	.00	4,40.00	3,30.00	.00	1,10.00	3,30.00	25.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 93 Haryana Right to Service Commission									
State Plan									
DT 51 NA									
Voted:	2,19.72	.00	.00	2,19.72	1,75.01	16.04	60.75	1,58.97	27.65
SB 96 State Information Commission, Haryana.									
State Plan									
DT 98 Establishment Expenses									
Voted:	12,22.00	.00	.00	12,22.00	9,80.13	80.02	3,21.89	9,00.11	26.34
Total(Min):	Voted: 14,41.72	.00	.00	14,41.72	11,55.14	96.06	3,82.64	10,59.08	26.54
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 1,34,39.12	.00	.00	1,34,39.12	1,17,61.56	4,26.18	21,03.74	1,13,35.38	15.65
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2251 Secretariat-Social Services									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2251 Secretariat-Social Services										
MI 090 Secretariat										
SB 99 Civil Secretariat-										
State Plan										
DT 51 Na										
Voted:	10,30.00	.00	.00	10,30.00	8,43.97	61.31	2,47.34	7,82.66	24.01	
Total(Min):	Voted:	10,30.00	.00	.00	10,30.00	8,43.97	61.31	2,47.34	7,82.66	24.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans written off										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	5.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	10,35.00	.00	.00	10,35.00	8,48.97	61.31	2,47.34	7,87.66	23.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2852 Industries-										
SM 07 Telecommunication and Electronic Industries										
MI 190 Assistance to Public Electronics Industries										
SB 98 Setting up of Call Centre for various e-Governance service										
State Plan										
DT 51 NA										
Voted:	10,80.00	.00	.00	10,80.00	8,10.00	0.00	2,70.00	8,10.00	25.00	
Total(Min):	Voted:	10,80.00	.00	.00	10,80.00	8,10.00	.00	2,70.00	8,10.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 202 Electronics										
SB 91 I.T Plan for Haryana										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852 Industries-										
State Plan										
DT 51 Na										
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level										
State Plan										
DT 51 Na										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 95 Organisation and Administration of Electronics Department										
State Plan										
DT 98 Establishment Expenses										
Voted:	9,70.00	.00	.00	9,70.00	7,79.58	59.23	2,49.66	7,20.34	25.74	
SB 96 Computer Network										
State Plan										
DT 51 Na										
Voted:	1,00,00.00	.00	.00	1,00,00.00	75,00.00	0.00	25,00.00	75,00.00	25.00	
Total(Min):	Voted:	3,10,20.00	.00	.00	3,10,20.00	2,83,29.58	59.23	27,49.66	2,82,70.34	8.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,21,01.00	.00	.00	3,21,01.00	2,91,40.58	59.23	30,19.66	2,90,81.34	9.41

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2852 Industries-								
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,21,01.00	.00	.00	3,21,01.00	2,91,40.58	59.23	30,19.66	2,90,81.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services-								
MI 090 Secretariat								
SB 99 Civil Secretariat								
State Plan								
DT 51 Na								
Voted:	4,81.00	.00	.00	4,81.00	3,73.87	29.90	1,37.04	3,43.96
Total(Min): Voted:	4,81.00	.00	.00	4,81.00	3,73.87	29.90	1,37.04	3,43.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,81.00	.00	.00	4,81.00	3,73.87	29.90	1,37.04	3,43.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	12,77,45.52	.00	.00	12,77,45.52	10,88,01.64	48,10.48	2,37,54.37	10,39,91.15
Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03
Capital								
MH 4047 Capital Outlay on Other Fiscal Services								
MI 190 Investments In Public Sector And Other Undertakings								
SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan								
DT 51 NA								
Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00
Total(Min): Voted:	1,10.00	.00	.00	1,10.00	1,10.00	.00	.00	1,10.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,10.00	.00	.00	1,10.00	1,10.00	.00	.00	1,10.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works								
SM 01 Office Buildings								
MI 051 Construction								
SB 59 Purchase of Land for Right to Service Commission								

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4059 Capital Outlay on Public Works									
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	1,00.00	1,00.00	11,00.00	8.33
SB 61 Construction of Building of Election Department Haryana									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Purchase of Land and Construction of Building for Lokayukt									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 69 Construction of Office Building for State Vigilance Bureau									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70 Construction of Office Building of Haryana State Information Commission									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 72 Scheme for Construction of Office Building of State Election Commission Haryana									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4059 Capital Outlay on Public Works									
State Plan									
DT 98 Construction of Office Building									
Voted:	2,00.00	.00	.00	2,00.00	1,99.19	0.00	0.81	1,99.19	.41
Total(Min):	Voted:								
	39,01.00	.00	.00	39,01.00	39,00.19	1,00.00	1,00.81	38,00.19	2.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:								
	39,01.00	.00	.00	39,01.00	39,00.19	1,00.00	1,00.81	38,00.19	2.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:								
	39,01.00	.00	.00	39,01.00	39,00.19	1,00.00	1,00.81	38,00.19	2.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:								
	40,11.00	.00	.00	40,11.00	40,10.19	1,00.00	1,00.81	39,10.19	2.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:								
	13,17,56.52	.00	.00	13,17,56.52	11,28,11.83	49,10.48	2,38,55.18	10,79,01.34	18.11
Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03	17.91

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2029 Land Revenue-									
MI 001 Direction and administration									
SB 99 Audit of Land Revenue and Taccavi									
State Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	49.80	3.71	13.90	46.10	23.17
Total(Min):	Voted:	60.00	.00	.00	60.00	49.80	3.71	13.90	23.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Land Records									
SB 96 Headquarters staff Land Records Agricultural Census									
Full Central Plan									
DT 51 Na									
Voted:	1,32.00	.00	.00	1,32.00	1,21.78	3.47	13.69	1,18.31	10.37
SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff									
Full Central Plan									
DT 98 Establishment Expenses									
Voted:	1,46.00	.00	.00	1,46.00	1,32.62	0.39	13.78	1,32.22	9.44
SB 98 District staff									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2029 Land Revenue-									
State Plan									
DT 98 Establishment Expenses									
Voted:	2,83,37.00	.00	.00	2,83,37.00	2,03,90.29	21,46.60	1,00,93.32	1,82,43.68	35.62
SB 99 Headquarter Staff									
State Plan									
DT 51 Na									
Voted:	2,55.50	.00	.00	2,55.50	2,27.24	15.10	43.37	2,12.13	16.97
Total(Min):	Voted: 2,88,70.50	.00	.00	2,88,70.50	2,08,71.93	21,65.58	1,01,64.15	1,87,06.35	35.21
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: 2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Construction of New Patwar Khana									
State Plan									
DT 51 Na									
Voted:	23,00.00	.00	.00	23,00.00	17,36.30	1,88.28	7,51.98	15,48.02	32.69
Total(Min):	Voted: 23,00.00	.00	.00	23,00.00	17,36.30	1,88.28	7,51.98	15,48.02	32.69
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 3,12,32.50	.00	.00	3,12,32.50	2,26,60.03	23,57.56	1,09,30.03	2,03,02.47	35.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030 Stamps and Registration-									
SM 01 Stamps-Judicial									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2030 Stamps and Registration-										
MI 101 Cost of Stamps										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	-23.10	25.85	49.95	-48.95	49,95.40	
Total(Min):	Voted:	1.00	.00	.00	1.00	-23.10	25.85	49.95	-48.95	49,95.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 Expenses on Sale of Stamps										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	.50	.00	.00	.50	.47	3.64	3.67	-3.17	7,33.67	
Total(Min):	Voted:	.50	.00	.00	.50	.47	3.64	3.67	-3.17	7,33.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1.50	.00	.00	1.50	-22.63	29.49	53.62	-52.12	35,74.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 02 Stamps-Non-judicial										
MI 001 Direction and Administration										
SB 99 Checking Staff										
State Plan										
DT 5I Na										
Voted:	3,38.90	.00	.00	3,38.90	2,78.06	23.17	84.01	2,54.89	24.79	
Total(Min):	Voted:	3,38.90	.00	.00	3,38.90	2,78.06	23.17	84.01	2,54.89	24.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101 Cost of Stamps										
SB 99 Checking Staff										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2030 Stamps and Registration-										
State Plan										
DT 51 Na										
Voted:	5,00.00	.00	.00	5,00.00	4,93.10	0.00	6.90	4,93.10	1.38	
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,93.10	.00	6.90	4,93.10	1.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 Expenses on Sale of Stamps										
SB 99 Checking Staff										
State Plan										
DT 51 Na										
Voted:	8.00	.00	.00	8.00	-7.66	5.71	21.37	-13.37	2,67.11	
Total(Min):	Voted:	8.00	.00	.00	8.00	-7.66	5.71	21.37	-13.37	2,67.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	8,46.90	.00	.00	8,46.90	7,63.50	28.89	1,12.28	7,34.62	13.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 03 Registration										
MI 001 Direction and Administration										
SB 99 Honorarium to Tehsildars, Naib Tehsildars										
State Plan										
DT 51 Na										
Voted:	22.20	.00	.00	22.20	20.11	3.12	5.21	16.99	23.47	
Total(Min):	Voted:	22.20	.00	.00	22.20	20.11	3.12	5.21	16.99	23.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	22.20	.00	.00	22.20	20.11	3.12	5.21	16.99	23.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	8,70.60	.00	.00	8,70.60	7,60.98	61.50	1,71.12	6,99.48	19.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2039 State Excise-										
MI 001 Direction and Administration										
SB 98 Collection charges										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2039 State Excise-										
State Plan										
DT 51 Na										
Voted:	73,24.00	.00	.00	73,24.00	58,58.63	4,58.98	19,24.35	53,99.65	26.27	
SB 99 Headquarter Staff (including Excise Bureau)										
State Plan										
DT 51 Na										
Voted:	20.01	.00	.00	20.01	12.89	3.12	10.24	9.77	51.15	
Total(Min):	Voted:	73,44.01	.00	.00	73,44.01	58,71.52	4,62.10	19,34.59	54,09.42	26.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	73,44.01	.00	.00	73,44.01	58,71.52	4,62.10	19,34.59	54,09.42	26.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040 Taxes on Sales, Trade etc.-										
MI 001 Direction and Administration										
SB 96 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV)										
State Plan										
DT 51 NA										
Voted:	.00	.00	.00	.00	-.36	0.00	0.36	-.36	.00	
SB 98 District Staff										
State Plan										
DT 51 Na										
Voted:	1,15,55.00	.00	.00	1,15,55.00	89,82.51	8,44.51	34,17.00	81,38.00	29.57	
SB 99 Headquarter Staff										
State Plan										
DT 96 Tax Research Unit (TRU)										
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	49.75	49.75	70.25	41.46	

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2040 Taxes on Sales, Trade etc.-								
State Plan								
DT 97 Apna Bill Apna Vikas								
Voted:	.25	.00	.00	.25	0.00	0.00	.25	.00
DT 98 Establishment Expenses								
Voted:	69,12.43	.00	.00	69,12.43	2,77.17	13,22.29	55,90.14	19.13
Total(Min):	Voted: 1,85,87.68	.00	.00	1,85,87.68	11,71.43	47,89.40	1,37,98.28	25.77
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
MI 101 Collection Charges								
SB 99 Field Staff								
State Plan								
DT 51 Na								
Voted:	1,15,27.00	.00	.00	1,15,27.00	7,96.83	31,47.66	83,79.34	27.31
Total(Min):	Voted: 1,15,27.00	.00	.00	1,15,27.00	7,96.83	31,47.66	83,79.34	27.31
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off								
SB 51 NA								
State Plan								
DT 51 NA								
Voted:	2.00	.00	.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: 2.00	.00	.00	2.00	.00	.00	2.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 3,01,16.68	.00	.00	3,01,16.68	19,68.26	79,37.06	2,21,79.62	26.35
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
MH 2043 Collection Charges under State Goods and Services Tax-								
MI 001 Direction and Administration								
SB 99 Mera Bill Mera Adhikar								
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2043 Collection Charges under State Goods and Services Tax-										
State Plan										
DT 51 NA										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045 Other Taxes and Duties on Commodities and Services-										
MI 103 Collection Charges-Electricity Duty										
SB 99 Electrical Inspectorate										
State Plan										
DT 51 Na										
Voted:	8,42.50	.00	.00	8,42.50	6,63.57	59.23	2,38.16	6,04.34	28.27	
Total(Min):	Voted:	8,42.50	.00	.00	8,42.50	6,63.57	59.23	2,38.16	6,04.34	28.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Collection Charges-Taxes on Goods and Passengers										
SB 99 Taxes & Duties										
State Plan										
DT 51 Na										
Voted:	2,44.20	.00	.00	2,44.20	2,14.77	9.24	38.67	2,05.53	15.83	
Total(Min):	Voted:	2,44.20	.00	.00	2,44.20	2,14.77	9.24	38.67	2,05.53	15.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,86.70	.00	.00	10,86.70	8,78.34	68.47	2,76.83	8,09.87	25.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052 Secretariat-General Services-										
MI 099 Board of Revenue										
SB 94 Setting up of Revenue Commission										
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2052 Secretariat-General Services-									
State Plan									
DT 51 NA									
Voted:	30.50	.00	.00	30.50	1.00	1.89	31.39	- .89	1,02.91
SB 96 Setting up of Haryana Tax Tribunal									
State Plan									
DT 51 Na									
Voted:	2,47.50	.00	.00	2,47.50	1,82.24	19.84	85.10	1,62.40	34.38
SB 97 Conduct of Examinations for various Departments (Revenue)									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	19.50	0.00	0.50	19.50	2.50
SB 98 Rehabilitation									
State Plan									
DT 51 Na									
Voted:	1,18.82	.00	.00	1,18.82	90.73	6.67	34.76	84.06	29.26
SB 99 Revenue Department									
State Plan									
DT 98 Establishment Expenses									
Voted:	46,55.50	.00	.00	46,55.50	35,44.31	3,40.72	14,51.91	32,03.59	31.19
Total(Min): Voted:	50,72.32	.00	.00	50,72.32	38,37.78	3,69.12	16,03.66	34,68.66	31.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50,72.32	.00	.00	50,72.32	38,37.78	3,69.12	16,03.66	34,68.66	31.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2053 District Administration-									
MI 093 District Establishments									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2053 District Administration-									
SB 98 Provision for law and orders for Deputy Commissioners in the state									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	15.68	15.68	84.33	15.68
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	3,15,38.00	.00	.00	3,15,38.00	2,46,02.28	22,49.49	91,85.21	2,23,52.79	29.12
Total(Min):	Voted:								
	3,16,38.00	.00	.00	3,16,38.00	2,47,02.28	22,65.16	92,00.89	2,24,37.11	29.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 094 Other Establishments									
SB 97 Conservancy of Kutchery Compounds									
State Plan									
DT 51 Na									
Voted:	25.40	.00	.00	25.40	23.29	0.69	2.81	22.59	11.05
SB 98 Copying Agency Establishment									
State Plan									
DT 51 Na									
Voted:	2,23.50	.00	.00	2,23.50	1,83.28	14.15	54.37	1,69.13	24.33
SB 99 Sub-Divisional Establishment									
State Plan									
DT 51 Na									
Voted:	36,59.00	.00	.00	36,59.00	28,42.31	4,35.52	12,52.21	24,06.79	34.22

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070 Other Administrative Services-									
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Expenditure on the sale of surplus rural evacuee properties									
State Plan									
DT 98 Establishment Expenses									
Voted:	4,52.00	.00	.00	4,52.00	3,65.95	24.91	1,10.97	3,41.03	24.55
Total(Min):	Voted:	4,52.00	.00	.00	4,52.00	3,65.95	24.91	1,10.97	3,41.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,18,61.55	.00	.00	1,18,61.55	93,97.28	10,07.07	34,71.34	83,90.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services-									
MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	49.70	.00	.00	49.70	46.00	3.76	7.46	42.24	15.01
Total(Min):	Voted:	49.70	.00	.00	49.70	46.00	3.76	7.46	42.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	49.70	.00	.00	49.70	46.00	3.76	7.46	42.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development-									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development-							
SM 80 General							
MI 192 Assistance to Municipalities/ Municipal Councils							
SB 98 Strengthening of Fire Services							
State Plan							
DT 51 Na							
Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	0.00	0.00 2,50,00.00 .00
Total(Min):	Voted: 2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00 2,50,00.00 .00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00 .00
Total(SM):	Voted: 2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00 2,50,00.00 .00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00 .00
Total(Mjr):	Voted: 2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00 2,50,00.00 .00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00 .00
MH 2235 Social Security and Welfare-							
SM 01 Rehabilitation							
MI 200 Other Relief Measures							
SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	90.13	0.01	9.88 90.12 9.88
Total(Min):	Voted: 1,00.00	.00	.00	1,00.00	90.13	.01	9.88 90.12 9.88
	Charged: .00	.00	.00	.00	.00	.00	.00 .00 .00
MI 202 Other Rehabilitation Schemes							
SB 95 Purchase of Printing & Stationery items							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00 1.00 .00
SB 96 Permanent allotment of Land Scheme							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 51 Na										
Voted:	45.50	.00	.00	45.50	39.64	2.04	7.90	37.60	17.35	
SB 97 Expenditure on Nilokheri Township										
State Plan										
DT 51 Na										
Voted:	9.00	.00	.00	9.00	7.76	0.32	1.56	7.44	17.33	
SB 98 Land Record Staff and Directory of Allotment										
State Plan										
DT 51 Na										
Voted:	69.40	.00	.00	69.40	58.89	3.08	13.59	55.81	19.58	
SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff										
State Plan										
DT 51 Na										
Voted:	2,27.10	.00	.00	2,27.10	1,92.06	12.02	47.06	1,80.04	20.72	
Total(Min):	Voted:	3,52.00	.00	.00	3,52.00	2,99.36	17.46	70.11	2,81.89	19.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Loans and Advances Written Off										
State Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,53.00	.00	.00	4,53.00	3,90.49	17.47	79.99	3,73.01	17.66

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: 4,53.00	.00	.00	4,53.00	3,90.49	17.47	79.99	3,73.01	17.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2245 Relief on Account of Natural Calamities-									
SM 01 Drought									
MI 101 Gratuitous Relief									
SB 98 Supply of seeds, fertilizers and agricultural implements									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: 3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Drinking Water Supply									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Supply of Fodder									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Veterinary Care									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245 Relief on Account of Natural Calamities-									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:								
	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282 Public Health									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:								
	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:								
	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Floods, Cyclones etc.									
MI 101 Gratuitous Relief									
SB 97 Supply of seeds, fertilizers and agriculture implements									
State Plan									
DT 51 Na									
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,59,46.48	0.00	53.52	1,59,46.48	.33
SB 98 Supply of Medicines									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.56	0.56	49,99.44	.01
SB 99 Food & Clothing									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245 Relief on Account of Natural Calamities-									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 2,10,10.00	.00	.00	2,10,10.00	2,09,56.48	.56	54.08	2,09,55.92	.26
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Drinking Water Supply									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: 1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Supply of Fodder									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Veterinary care									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Repairs and restoration of damaged roads and									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2245 Relief on Account of Natural Calamities-										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
Total(Min):	Voted:	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Ex-gratia payments to bereaved families										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	4.00	4.00	1,96.00	2.00	
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	4.00	4.00	1,96.00	2.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Assistance for repairs / reconstruction of Houses										
SB 51 Na										
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245 Relief on Account of Natural Calamities-										
State Plan										
DT 51 Na										
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
Total(Min):	Voted:	3,80.00	.00	.00	3,80.00	3,80.00	6.61	6.61	3,73.39	1.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.25	0.25	1,99.75	.13	
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.25	.25	1,99.75	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,24,90.00	.00	.00	2,24,90.00	2,24,36.48	11.52	65.04	2,24,24.96	.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 State Disaster Response fund										
MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
SB 98 Grants-in-aid for capacity building under SDRF										
State Plan										
DT 51 NA										
Voted:	1,80.00	.00	.00	1,80.00	1,75.20	9.43	14.23	1,65.77	7.91	
SB 99 State Contribution										
Share Central Plan										
DT 51 Na										
Voted:	5,68,50.00	.00	.00	5,68,50.00	5,68,50.00	0.00	0.00	5,68,50.00	.00	
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245 Relief on Account of Natural Calamities-									
Full Central Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	19.36	0.00	5.64	19.36	22.56
SB 97 Mock Excercise									
Full Central Plan									
DT 51 NA									
Voted:	13.50	.00	.00	13.50	13.50	0.00	0.00	13.50	.00
Total(Min):	Voted:	79.50	.00	.00	79.50	73.86	5.64	73.86	7.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan									
DT 51 NA									
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 97 Purchase of Srikies/tents									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Relief to fire sufferer									
State Plan									
DT 51 Na									
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.18	0.18	1,19.83	.15
SB 99 Hail Storm/cold wave/frost Relief									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2245 Relief on Account of Natural Calamities-										
State Plan										
DT 51 Na										
Voted:	50,00.00	.00	.00	50,00.00	-77,49.64	0.00	1,27,49.64	-77,49.64	2,54.99	
Total(Min):	Voted:	1,21,70.00	.00	.00	1,21,70.00	-5,79.64	.18	1,27,49.82	-5,79.82	1.04.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,25,04.65	.00	.00	1,25,04.65	-3,07.38	17.63	1,28,29.67	-3,25.02	1.02.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,67,34.65	.00	.00	12,67,34.65	11,38,64.30	38.58	1,29,08.93	11,38,25.72	10.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506 Land Reforms-										
MI 012 Statistics and Evaluation										
SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)										
State Plan										
DT 51 Na										
Voted:	31.50	.00	.00	31.50	26.59	1.61	6.52	24.98	20.69	
Total(Min):	Voted:	31.50	.00	.00	31.50	26.59	1.61	6.52	24.98	20.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Consolidation of Holdings										
SB 98 Consolidation of Holding										
State Plan										
DT 51 Na										
Voted:	23,37.60	.00	.00	23,37.60	19,52.62	1,20.48	5,05.46	18,32.14	21.62	
Total(Min):	Voted:	23,37.60	.00	.00	23,37.60	19,52.62	1,20.48	5,05.46	18,32.14	21.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maintenance of Land Records										
SB 98 Haryana Land Records Modernisation Programme										
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2506 Land Reforms-									
State Plan									
DT 99 Survey / Resurvey and Updation of Survey and Settlement Records									
Voted:	15,68.00	.00	.00	15,68.00	-16,39.39	1.86	32,09.25	-16,41.25	2,04.67
SB 99 National Land Records Modernization Programme									
Share Central Plan									
DT 97 Computerisation of Registration									
Voted:	16.75	.00	.00	16.75	16.75	0.00	0.00	16.75	.00
DT 98 Survey/resurvey and Modern Record Rooms									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan									
DT 97 Computerisation of Registration									
Voted:	50.25	.00	.00	50.25	50.25	0.00	0.00	50.25	.00
DT 98 Survey/resurvey and Modern Record Rooms									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	18,35.00	.00	.00	18,35.00	-13,72.39	1.86	32,09.25	-13,74.25	1,74.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	42,04.10	.00	.00	42,04.10	6,06.82	1,23.95	37,21.24	4,82.86	88.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development-									
MI 101 Mewat Development Board									
SB 99 Scheme for the integrated Development of Mewat Area									
State Plan									
DT 51 Na									
Voted:	17,70.00	.00	.00	17,70.00	17,70.00	0.00	0.00	17,70.00	.00
Total(Min): Voted:	17,70.00	.00	.00	17,70.00	17,70.00	.00	.00	17,70.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Shivalik Development Board									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2705 Command Area Development-									
SB 99 Grant -in -Aid for Development of Shivalik Area									
State Plan									
DT 51 Na									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Gran- in-Aid for Development of Scheduled Castes of Shivalik Area									
State Plan									
DT 51 NA									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99 Grant-in-Aid for the Integrated Development of Scheduled Castes of Mewat Area									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
Total(Min): Voted:	5,80.00	.00	.00	5,80.00	5,80.00	.00	.00	5,80.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	35,50.00	.00	.00	35,50.00	35,50.00	.00	.00	35,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services-									
MI 091 Attached Offices									
SB 99 Revenue Department									
State Plan									
DT 51 Na									
Voted:	9,27.11	.00	.00	9,27.11	7,04.54	70.68	2,93.26	6,33.85	31.63

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451 Secretariat-Economic Services-										
Total(Min):	Voted:	9,27.11	.00	.00	9,27.11	7,04.54	70.68	2,93.26	6,33.85	31.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,27.11	.00	.00	9,27.11	7,04.54	70.68	2,93.26	6,33.85	31.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics-										
SM 02 Surveys and Statistics										
MI 110 Gazetter and Statistical Memoirs										
SB 99 Gazetteers										
State Plan										
DT 51 Na										
	Voted:	3,80.40	.00	.00	3,80.40	3,23.98	16.85	73.27	3,07.13	19.26
Total(Min):	Voted:	3,80.40	.00	.00	3,80.40	3,23.98	16.85	73.27	3,07.13	19.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,80.40	.00	.00	3,80.40	3,23.98	16.85	73.27	3,07.13	19.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,80.40	.00	.00	3,80.40	3,23.98	16.85	73.27	3,07.13	19.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services-										
MI 201 Land Ceilings (other than agricultural land)										
SB 97 Compensation to Landowners										
State Plan										
DT 51 Na										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Agrarian Reforms Land Records										
State Plan										
DT 51 Na										
	Voted:	21.50	.00	.00	21.50	19.90	0.83	2.43	19.07	11.29
SB 99 Agrarian Reforms Revenue										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3475 Other General Economic Services-									
State Plan									
DT 51 Na									
Voted:	3,59.50	.00	.00	3,59.50	2,82.27	33.21	1,10.45	2,49.05	30.72
Total(Min): Voted:	3,82.00	.00	.00	3,82.00	3,03.17	34.04	1,12.87	2,69.13	29.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,82.00	.00	.00	3,82.00	3,03.17	34.04	1,12.87	2,69.13	29.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:Voted:	28,74,03.72	.00	.00	28,74,03.72	24,21,73.32	1,15,74.28	5,68,04.68	23,05,99.04	19.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99 District Administration									
Full Central Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Share Central Plan									
DT 51 Na									
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-22,25.78	8,49.17	30,74.95	-30,74.95	.00
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	1,77,74.22	8,49.17	30,74.95	1,69,25.05	15.37

*Except for the month of April in respect of which figures of column number 3 to be adopted. SO/AAO

Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
For The Month Of : 07/2024 (N)
Government of Haryana (High, Court/Prosecution/AGOT/Lega

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2014 Administration of Justice-									
MI 102 High Courts									
SB 98 Establishment									
State Plan									
DT 98 Establishment Expenses									
Charged:	41,19.28	.00	.00	41,19.28	41,19.28	0.00	.00	41,19.28	.00
SB 99 Judges									
State Plan									
DT 51 Na									
Charged:	2,34,96.24	.00	.00	2,34,96.24	2,34,96.24	0.00	.00	2,34,96.24	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,76,15.52	.00	.00	2,76,15.52	2,76,15.52	.00	.00	2,76,15.52	.00
MI 105 Civil and Session Courts									
SB 92 Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94 Improvement in Delivery of Justice under Central Finance Commission									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice-							
State Plan							
DT 94 Fast Track Courts							
Voted:	.07	.00	.00	.07	0.00	0.00	.00
DT 95 Family Courts							
Voted:	.07	.00	.00	.07	0.00	0.00	.00
DT 96 Additional Courts							
Voted:	.10	.00	.00	.10	0.00	0.00	.00
SB 95 District & Session Courts-Fast Track Courts							
Share Central Plan							
DT 51 Na							
Voted:	8,40.00	.00	.00	8,40.00	0.00	0.00	.00
State Plan							
DT 51 Na							
Voted:	5,60.00	.00	.00	5,60.00	0.00	0.00	.00
SB 96 Process-serving Establishment Subordinate Judges							
State Plan							
DT 51 Na							
Voted:	72,40.00	.00	.00	72,40.00	5,73.54	23,58.01	32.57
SB 97 Subordinate Judges							
State Plan							
DT 51 Na							
Voted:	3,07,20.00	.00	.00	3,07,20.00	25,82.65	1,04,24.10	33.93
SB 98 Process-serving Establishment District and Sessions Judges Courts-							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014 Administration of Justice-										
State Plan										
DT 51 Na										
Voted:	2,92.50	.00	.00	2,92.50	2,35.71	24.66	81.45	2,11.05	27.84	
SB 99 District and Sessions Judges										
State Plan										
DT 51 Na										
Voted:	3,62,73.54	.00	.00	3,62,73.54	2,79,33.50	27,08.92	1,10,48.95	2,52,24.58	30.46	
Total(Min):	Voted:	8,19,26.28	.00	.00	8,19,26.28	6,39,03.53	58,89.76	2,39,12.52	5,80,13.76	29.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 108 Criminal Courts										
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										
DT 51 Na										
Voted:	5.00	.00	.00	5.00	5.00	0.01	0.01	4.99	.13	
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.01	.01	4.99	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 110 Administrators General and Official Trustees										
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98 Establishment Expenses										
Voted:	1,02.85	.00	.00	1,02.85	78.41	5.14	29.57	73.28	28.75	
Total(Min):	Voted:	1,02.85	.00	.00	1,02.85	78.41	5.14	29.57	73.28	28.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 114 Legal Advisers and Counsels										
SB 94 State Legal Aid Fund										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014 Administration of Justice-									
State Plan									
DT 51 NA									
Voted:	1,40.00	.00	.00	1,40.00	1,05.00	0.00	35.00	1,05.00	25.00
SB 95 Mediation and Conciliation Programmes									
State Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996									
State Plan									
DT 93 Law School									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 94 Mediators									
Voted:	.02	.00	.00	.02	.02	0.00	0.00	.02	.00
DT 95 Victim Compensation									
Voted:	17,00.00	.00	.00	17,00.00	13,02.97	85.01	4,82.04	12,17.96	28.36
DT 96 ADR Centres									
Voted:	15,70.00	.00	.00	15,70.00	15,70.00	34.68	34.68	15,35.32	2.21
DT 97 Lok Adalat and Legal Aid									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98 Establishment Expenses									
Voted:	40,34.70	.00	.00	40,34.70	33,00.56	2,30.44	9,64.59	30,70.11	23.91
SB 98 Director of Prosecution									
State Plan									

Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
For The Month Of : 07/2024 (N) (High, Court/Prosecution/AGOT/Lega
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014 Administration of Justice-									
State Plan									
DT 97 Training of Public Prosecutors									
Voted:	84.00	.00	.00	84.00	79.25	3.39	8.14	75.86	9.69
DT 98 Establishment Expenses									
Voted:	1,25,61.50	.00	.00	1,25,61.50	96,94.46	9,54.84	38,21.87	87,39.63	30.43
SB 99 Advocate General									
State Plan									
DT 98 Establishment Expenses									
Voted:	72,70.49	.00	.00	72,70.49	57,52.69	4,69.90	19,87.70	52,82.79	27.34
Total(Min): Voted:	2,75,10.73	.00	.00	2,75,10.73	2,19,54.97	17,78.26	73,34.02	2,01,76.71	26.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,95,46.86	.00	.00	10,95,46.86	8,59,43.91	76,73.16	3,12,76.11	7,82,70.74	28.55
Charged:	2,76,15.52	.00	.00	2,76,15.52	2,76,15.52	.00	.00	2,76,15.52	.00
MH 2055 Police-									
MI 001 Direction and Administration									
SB 99 Central Police Office and Ranges									
State Plan									
DT 51 Na									
Voted:	43,95.00	.00	.00	43,95.00	33,97.33	4,35.77	14,33.44	29,61.56	32.62

Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
For The Month Of : 07/2024 (N)
Government of Haryana (High, Court/Prosecution/AGOT/Lega

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055 Police-										
Total(Min):	Voted:	43,95.00	.00	.00	43,95.00	33,97.33	4,35.77	14,33.44	29,61.56	32.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Education and Training										
SB 95 Women Police Training Centre										
State Plan										
DT 51 NA										
	Voted:	6,44.00	.00	.00	6,44.00	6,44.00	0.00	0.00	6,44.00	.00
SB 97 Recruits Training Centre Sunaria (Rohtak)										
State Plan										
DT 51 NA										
	Voted:	12,87.00	.00	.00	12,87.00	9,99.79	71.10	3,58.30	9,28.70	27.84
SB 98 Police Research & Training										
State Plan										
DT 51 NA										
	Voted:	13,57.60	.00	.00	13,57.60	10,30.47	1,08.60	4,35.73	9,21.87	32.10
SB 99 Recruits Advance Training Centres										
State Plan										
DT 51 Na										
	Voted:	34,62.70	.00	.00	34,62.70	26,05.53	2,90.08	11,47.25	23,15.45	33.13
Total(Min):	Voted:	67,51.30	.00	.00	67,51.30	52,79.79	4,69.78	19,41.28	48,10.02	28.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Criminal Investigation and Vigilance										
SB 92 Haryana State Enforcement Bureau										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2055 Police-									
State Plan									
DT 51 NA									
Voted:	95,35.00	.00	.00	95,35.00	95,23.34	9.23	20.89	95,14.11	.22
SB 93 Crime and Criminal Tracking Network System (CCTNS)									
State Plan									
DT 51 NA									
Voted:	8,82.00	.00	.00	8,82.00	8,57.65	71.22	95.57	7,86.43	10.84
SB 94 Haryana State Narcotics Control Bureau									
State Plan									
DT 51 NA									
Voted:	24,14.50	.00	.00	24,14.50	17,44.69	1,98.55	8,68.36	15,46.14	35.96
SB 95 Special Task Force									
State Plan									
DT 51 NA									
Voted:	25,64.40	.00	.00	25,64.40	17,18.20	2,75.97	11,22.16	14,42.24	43.76
SB 96 Cyber Crime Police Station/Cell									
State Plan									
DT 51 NA									
Voted:	6,14.15	.00	.00	6,14.15	5,45.79	21.19	89.55	5,24.60	14.58
SB 98 Crime Law & Order									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2055 Police-									
MI 109 District Police									
SB 93 Witness Protection									
State Plan									
DT 51 NA									
Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
SB 94 Community Policing									
State Plan									
DT 51 NA									
Voted:	55.00	.00	.00	55.00	41.74	9.65	22.92	32.08	41.67
SB 95 Haryana State Emergency Response System									
Full Central Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96 Haryana Cadet Corps									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 97 Special Mahila Police Volunteers									
Share Central Plan									

Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
For The Month Of : 07/2024 (N) (High, Court/Prosecution/AGOT/Lega
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2055 Police-								
Share Central Plan								
DT 51 NA								
Voted:	.60	.00	.00	.60	0.00	0.00	.60	.00
State Plan								
DT 51 NA								
Voted:	.40	.00	.00	.40	0.00	0.00	.40	.00
SB 99 District Police Force								
State Plan								
DT 51 Na								
Voted:	44,60,67.00	.00	.00	44,60,67.00	3,75,09.37	17,13,51.93	27,47,15.07	38.41
Charged:	70.00	.00	.00	70.00	7.55	23.31	46.69	33.30
Total(Min): Voted:	44,61,36.00	.00	.00	44,61,36.00	3,75,19.02	17,13,74.84	27,47,61.16	38.41
Charged:	70.00	.00	.00	70.00	7.55	23.31	46.69	33.30
MI 111 Railway Police								
SB 99 Railway & Commando Force								
State Plan								
DT 51 Na								
Voted:	1,89,37.10	.00	.00	1,89,37.10	13,64.05	64,05.01	1,25,32.09	33.82
Total(Min): Voted:	1,89,37.10	.00	.00	1,89,37.10	13,64.05	64,05.01	1,25,32.09	33.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Welfare of Police Personnel								
SB 99 Police Welfare								
State Plan								
DT 51 Na								
Voted:	6,00.00	.00	.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	.00	.00	6,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police-							
MI 114 Wireless and Computers	Charged: .00	.00	.00	.00	.00	.00	.00
SB 95 Emergency Response Support System (ERSS) Haryana 112							
State Plan							
DT 51 NA	Voted: 45,33.00	.00	.00	45,33.00	38,23.23	2,94.39	10,04.16
SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista							
Full Central Plan							
DT 51 NA	Voted: 1.00	.00	.00	1.00	1.00	0.00	0.00
SB 99 Wireless & Computer							
State Plan							
DT 98 Establishment Expenses	Voted: 1,44,40.00	.00	.00	1,44,40.00	1,08,05.92	8,62.89	44,96.97
Total(Min): Voted:	1,89,74.00	.00	.00	1,89,74.00	1,46,30.15	11,57.28	55,01.13
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 115 Modernisation of Police Force							
SB 98 ASUMP(HM Contigency)							
Full Central Plan							
DT 51 NA	Voted: 1.00	.00	.00	1.00	1.00	0.00	0.00
SB 99 Purchase of Equipment Renamed as CCTNS							

Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
For The Month Of : 07/2024 (N) (High, Court/Prosecution/AGOT/Lega
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055 Police-										
Share Central Plan										
DT 51 Na										
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00	
State Plan										
DT 51 Na										
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00	
Total(Min):	Voted:	20,01.00	.00	.00	20,01.00	20,01.00	.00	.00	20,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116 Forensic Science										
SB 98 Regional Forensic Science Laboratory Staff										
State Plan										
DT 51 NA										
Voted:	3,40.00	.00	.00	3,40.00	2,78.38	22.39	84.01	2,55.99	24.71	
SB 99 Forensic Science-Laboratory Staff										
State Plan										
DT 51 Na										
Voted:	31,17.50	.00	.00	31,17.50	25,97.25	2,52.41	7,72.66	23,44.84	24.78	
Total(Min):	Voted:	34,57.50	.00	.00	34,57.50	28,75.63	2,74.80	8,56.67	26,00.83	24.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	59.00	.00	.00	59.00	55.54	0.00	3.46	55.54	5.87	
Total(Min):	Voted:	59.00	.00	.00	59.00	55.54	.00	3.46	55.54	5.87

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2056 Jails-									
SB 95 Prisons Welfare									
State Plan									
DT 51 NA									
Voted:	3,23.00	.00	.00	3,23.00	3,22.30	0.00	0.70	3,22.30	.22
SB 96 Maintenance of Jails Buildings									
State Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	49.27	5.12	15.85	44.15	26.42
SB 99 Central District Jails including Borstal Institute and Juvenile Jail									
State Plan									
DT 51 NA									
Voted:	3,24,68.65	.00	.00	3,24,68.65	2,30,91.23	24,42.76	1,18,20.18	2,06,48.47	36.40
Total(Min):	Voted:								
	3,28,51.65	.00	.00	3,28,51.65	2,34,62.80	24,47.88	1,18,36.73	2,10,14.92	36.03
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Jail Manufactures									
SB 98 District Jails									
State Plan									
DT 51 Na									
Voted:	2,44.80	.00	.00	2,44.80	1,83.46	30.99	92.33	1,52.47	37.72
SB 99 Central Jails									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2056 Jails-										
State Plan										
DT 51 Na										
Voted:	1,22.20	.00	.00	1,22.20	98.26	8.42	32.35	89.85	26.48	
Total(Min):	Voted:	3,67.00	.00	.00	3,67.00	2,81.72	39.40	1,24.68	2,42.32	33.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	8.87	0.94	2.07	7.93	20.70	
Total(Min):	Voted:	10.00	.00	.00	10.00	8.87	.94	2.07	7.93	20.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other expenditure										
SB 99 Modernisation of Prisons										
Full Central Plan										
DT 51 Na										
Voted:	5.10	.00	.00	5.10	5.10	0.00	0.00	5.10	.00	
State Plan										
DT 51 Na										
Voted:	30,00.00	.00	.00	30,00.00	29,67.49	2.66	35.17	29,64.83	1.17	
Total(Min):	Voted:	30,05.10	.00	.00	30,05.10	29,72.59	2.66	35.17	29,69.93	1.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	3,69,99.35	.00	.00	3,69,99.35	2,73,28.06	25,58.64	1,22,29.93	2,47,69.42	33.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2070 Other Administrative Services-										
MI 106 Civil Defence										
SB 98 Revamping of Civil Defence										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070 Other Administrative Services-										
Full Central Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
SB 99 Direction and Administration										
State Plan										
DT 51 Na										
Voted:	3,14.08	.00	.00	3,14.08	2,68.07	16.61	62.62	2,51.46	19.94	
Total(Min):	Voted:	3,24.08	.00	.00	3,24.08	2,78.07	16.61	62.62	2,61.46	19.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Home Guards										
SB 99 Direction and Administration										
State Plan										
DT 51 Na										
Voted:	47,91.00	.00	.00	47,91.00	41,55.73	2,63.74	8,99.01	38,91.99	18.76	
Total(Min):	Voted:	47,91.00	.00	.00	47,91.00	41,55.73	2,63.74	8,99.01	38,91.99	18.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00	
Total(Min):	Voted:	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	51,19.08	.00	.00	51,19.08	44,37.80	2,80.35	9,61.63	41,57.45	18.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	77,50,99.84	.00	.00	77,50,99.84	56,68,46.88	6,01,11.32	26,83,64.26	50,67,35.57	34.62
	Charged:	2,76,85.52	.00	.00	2,76,85.52	2,76,69.76	7.55	23.31	2,76,62.21	.08

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4055 Capital Outlay on Police								
MI 207 State Police								
SB 94 Improve Infrastructure and Equipment for Police								
Full Central Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	
							1.00	
							.00	
SB 97 Police Station								
State Plan								
DT 51 Na								
Voted:	1,00,00.00	.00	.00	1,00,00.00	99,76.58	55,85.00	56,08.42	
							43,91.58	
							56.08	
SB 99 Office Buildings								
Full Central Plan								
DT 51 Na								
Voted:	5,21.00	.00	.00	5,21.00	5,21.00	0.00	0.00	
							5,21.00	
							.00	
Share Central Plan								
DT 51 Na								
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	
							2,00.00	
							.00	
State Plan								
DT 51 Na								
Voted:	47,79.00	.00	.00	47,79.00	47,79.00	0.00	0.00	
							47,79.00	
							.00	
Total(Min):	Voted:	1,55,01.00	.00	.00	1,55,01.00	1,54,77.58	55,85.00	56,08.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,01.00	.00	.00	1,55,01.00	1,54,77.58	55,85.00	56,08.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works								
SM 01 Office Buildings								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059 Capital Outlay on Public Works										
MI 201 Acquisition of Land										
SB 99 Purchase of Land for construction of Office Building (Home Guard & Civil Defence)										
State Plan										
DT 51 NA										
Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00	
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings										
MI 051 Construction										
SB 96 Jails										
State Plan										
DT 51 Na										
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,11,03.67	7,14.07	46,10.41	1,03,89.59	30.74	
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,11,03.67	7,14.07	46,10.41	1,03,89.59	30.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,11,03.67	7,14.07	46,10.41	1,03,89.59	30.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,25,00.00	.00	.00	2,25,00.00	1,86,03.67	7,14.07	46,10.41	1,78,89.59	20.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing										
SM 01 Government Residential Buildings										
MI 106 General Pool Accommodation										
SB 97 Jails										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice
(High, Court/Prosecution/AGOT/Lega

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4216 Capital Outlay on Housing									
State Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	20,00.00	0.00	10,00.00	20,00.00	33.33
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20,00.00	33.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20,00.00	33.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,00.00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20,00.00	33.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:Voted:	4,10,01.00	.00	.00	4,10,01.00	3,60,81.25	62,99.07	1,12,18.83	2,97,82.17	27.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	81,61,00.84	.00	.00	81,61,00.84	60,29,28.13	6,64,10.40	27,95,83.09	53,65,17.75	34.26
Charged:	2,76,85.52	.00	.00	2,76,85.52	2,76,69.76	7.55	23.31	2,76,62.21	.08

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation			Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)		
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Revenue										
MH 2047 Other Fiscal Services-										
MI 103 Promotion of Small Savings										
SB 97 Awards to Districts										
State Plan										
DT 51 Na										
Voted:	8.00	.00	.00	8.00	6.83	0.00	1.17	6.83	14.59	
SB 98 District Staff										
State Plan										
DT 51 Na										
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
SB 99 Headquarter Staff of Small Savings and Lotteries										
State Plan										
DT 98 Establishment Expenses Small Savings and Lotteries										
Voted:	1,93.40	.00	.00	1,93.40	1,56.40	11.69	48.70	1,44.70	25.18	
Total(Min):	Voted:	2,02.00	.00	.00	2,02.00	1,63.83	11.69	49.86	1,52.14	24.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,02.00	.00	.00	2,02.00	1,63.83	11.69	49.86	1,52.14	24.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2048 Appropriation for reduction or avoidance of debt-										
MI 101 Sinking Funds										
SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222)										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2048 Appropriation for reduction or avoidance of debt-									
State Plan									
DT 51 Na									
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2049 Interest Payments-									
SM 01 Interest on Internal Debt-									
MI 101 Interest on Market Loans									
SB 99 Interest on Market Loans Bearing Interest									
State Plan									
DT 51 Na									
Charged:	2,03,75,00.00	.00	.00	2,03,75,00.00	1,60,55,47.38	12,88,11.11	56,07,63.73	1,47,67,36.27	27.52
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,03,75,00.00	.00	.00	2,03,75,00.00	1,60,55,47.38	12,88,11.11	56,07,63.73	1,47,67,36.27	27.52
MI 115 Interest on Ways & Means Advances from Reserve Bank of India									
SB 99 Ways and Means Advances from Reserve Bank of India									
State Plan									
DT 51 Na									
Charged:	12,00.00	.00	.00	12,00.00	10,64.80	55.41	1,90.61	10,09.39	15.88
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	12,00.00	.00	.00	12,00.00	10,64.80	55.41	1,90.61	10,09.39	15.88
MI 123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government By St									
SB 93 Interest on Small Saving Collection									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2049 Interest Payments-									
State Plan									
DT 51 Na									
Charged:	5,27,72.00	.00	.00	5,27,72.00	4,19,94.48	22,36.64	1,30,14.16	3,97,57.84	24.66
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5,27,72.00	.00	.00	5,27,72.00	4,19,94.48	22,36.64	1,30,14.16	3,97,57.84	24.66
MI 200 Interest on Other Internal Debts									
SB 85 Interest on Internal Debts under Urban Infrastucture Development Fund (UIDF) from National Housing Bank									
State Plan									
DT 51 NA									
Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 86 Loans from Small Industries Development Bank of India (SIDBI)									
State Plan									
DT 51 NA									
Charged:	1,00.00	.00	.00	1,00.00	1,00.00	48.53	48.53	51.47	48.53
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage									
State Plan									
DT 51 NA									
Charged:	30,00.00	.00	.00	30,00.00	30,00.00	29,20.87	29,20.87	79.13	97.36
SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme									
State Plan									
DT 51 Na									
Charged:	9,21,39.20	.00	.00	9,21,39.20	8,82,56.65	18,41.71	57,24.26	8,64,14.94	6.21
SB 92 Interest on Loans from NCRPB									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2049 Interest Payments-									
State Plan									
DT 51 Na									
Charged:	75,00.00	.00	.00	75,00.00	64,03.36	65.16	11,61.81	63,38.19	15.49
SB 96 Loans from National Rural Credit Fund of the NABARD									
State Plan									
DT 51 Na									
Charged:	3,50,00.00	.00	.00	3,50,00.00	3,48,76.17	63,80.61	65,04.44	2,84,95.56	18.58
SB 97 Loans from National Cooperative Development Corporation									
State Plan									
DT 51 Na									
Charged:	5,65,00.00	.00	.00	5,65,00.00	4,87,94.89	24,39.45	1,01,44.56	4,63,55.44	17.95
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	19,43,39.20	.00	.00	19,43,39.20	18,15,31.07	1,36,96.33	2,65,04.47	16,78,34.73	13.64
MI 305 Management of Debt									
SB 99 Expenditure on issue of New Loan etc									
State Plan									
DT 51 Na									
Charged:	50,00.00	.00	.00	50,00.00	50,00.00	32,87.51	32,87.51	17,12.49	65.75
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	50,00.00	.00	.00	50,00.00	50,00.00	32,87.51	32,87.51	17,12.49	65.75
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,29,08,11.20	.00	.00	2,29,08,11.20	1,83,51,37.73	14,80,87.01	60,37,60.47	1,68,70,50.73	.00
SM 03 Interest on Small Savings Provident Funds Etc.									
MI 104 Interest On State Provident Funds									
SB 98 Interest on AIS									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2049 Interest Payments-									
State Plan									
DT 51 NA									
Charged:	8,50.00	.00	.00	8,50.00	8,50.00	3,13.98	3,13.98	5,36.02	36.94
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	23,50.10	.00	.00	23,50.10	21,92.64	5,67.25	7,24.71	16,25.39	30.84
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	41,00.10	.00	.00	41,00.10	39,42.64	5,67.25	7,24.71	33,75.39	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	4,67.89	-4,67.89	.00
Charged:	2,51,41,70.30	.00	.00	2,51,41,70.30	*****	14,88,97.54	63,73,97.81	1,87,67,72.49	25.35
MH 2054 Treasury and Accounts Administration-									
MI 001 Direction and Administration									
SB 99 Directorate of State Audit									
State Plan									
DT 51 NA									
Voted:	10,02.00	.00	.00	10,02.00	9,84.15	7.00	24.85	9,77.15	2.48
Total(Min):	Voted:	10,02.00	.00	.00	10,02.00	9,84.15	7.00	24.85	9,77.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									
SB 99 Accounts Training Institute									
State Plan									
DT 51 Na									
Voted:	1,22.60	.00	.00	1,22.60	1,01.54	5.99	27.05	95.55	22.06
Total(Min):	Voted:	1,22.60	.00	.00	1,22.60	1,01.54	5.99	27.05	95.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 095 Directorate of Accounts and Treasuries									
SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration-							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00
							15.00
							.00
SB 96 Integrated Finance and Human Resource Management Information System							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	2,04.66	14.36	1,09.70
							1,90.30
							36.57
SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant							
State Plan							
DT 51 NA							
Voted:	.20	.00	.00	.20	.20	0.00	0.00
							.20
							.00
SB 98 CRA-Service Charges							
State Plan							
DT 51 NA							
Voted:	3,20.00	.00	.00	3,20.00	2,55.14	0.00	64.86
							2,55.14
							20.27
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	9,99.00	.00	.00	9,99.00	7,37.19	87.10	3,48.91
							6,50.09
							34.93
Total(Min):	Voted:						
	16,34.20	.00	.00	16,34.20	12,12.20	1,01.46	5,23.46
							11,10.74
							32.03
	Charged:						
	.00	.00	.00	.00	.00	.00	.00
							.00
MI 097 Treasury Establishment							
SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054 Treasury and Accounts Administration-										
State Plan										
DT 51 NA										
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
SB 99 Treasury Staff										
State Plan										
DT 98 Establishment Expenses										
Voted:	52,25.01	.00	.00	52,25.01	40,49.88	4,04.11	15,79.24	36,45.77	30.22	
Total(Min):	Voted:	52,65.01	.00	.00	52,65.01	40,89.88	4,04.11	15,79.24	36.85.77	29.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 098 Local Fund Audit										
SB 99 Headquarter Staff										
State Plan										
DT 98 Establishment Expenses										
Voted:	42,41.50	.00	.00	42,41.50	32,48.20	3,46.65	13,39.95	29,01.55	31.59	
Total(Min):	Voted:	42,41.50	.00	.00	42,41.50	32,48.20	3,46.65	13,39.95	29.01.55	31.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other expenditure										
SB 99 Provision for State Budget Preparation Exercise & Control										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054 Treasury and Accounts Administration-										
State Plan										
DT 98 Establishment Expenses										
Voted:	56.00	.00	.00	56.00	54.68	10.80	12.12	43.88	21.65	
Total(Min):	Voted:	56.00	.00	.00	56.00	54.68	10.80	12.12	43.88	21.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,23,22.31	.00	.00	1,23,22.31	96,91.66	8,76.02	35,06.67	88,15.64	28.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2057 Supplies and Disposals-										
MI 101 Purchase										
SB 99 Purchase Organisation										
State Plan										
DT 51 Na										
Voted:	5,50.71	.00	.00	5,50.71	4,37.15	32.84	1,46.40	4,04.31	26.58	
Total(Min):	Voted:	5,50.71	.00	.00	5,50.71	4,37.15	32.84	1,46.40	4,04.31	26.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 Inspection										
SB 99 Inspection Organisation										
State Plan										
DT 51 Na										
Voted:	9.29	.00	.00	9.29	7.93	0.45	1.81	7.48	19.45	
Total(Min):	Voted:	9.29	.00	.00	9.29	7.93	.45	1.81	7.48	19.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2057 Supplies and Disposals-							
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,61.00	.00	.00	5,61.00	4,46.08	26.42
	Charged:	.00	.00	.00	.00	.00	.00
MH 2071 Pensions and other Retirement Benefits-							
SM 01 Civil-							
MI 101 Superannuation and Retirement Allowances							
SB 51 Na							
State Plan							
DT 51 Na							
	Voted:	87,00,01.00	.00	.00	87,00,01.00	66,11,64.00	32.04
Total(Min):	Voted:	87,00,01.00	.00	.00	87,00,01.00	66,11,64.00	32.04
	Charged:	.00	.00	.00	.00	.00	.00
MI 102 Commuted Value of Pensions							
SB 51 Na							
State Plan							
DT 51 Na							
	Voted:	11,50,00.00	.00	.00	11,50,00.00	7,80,50.83	40.36
Total(Min):	Voted:	11,50,00.00	.00	.00	11,50,00.00	7,80,50.83	40.36
	Charged:	.00	.00	.00	.00	.00	.00
MI 104 Gratuities							
SB 51 Na							
State Plan							
DT 51 Na							
	Voted:	15,00,00.00	.00	.00	15,00,00.00	10,37,87.58	39.51
Total(Min):	Voted:	15,00,00.00	.00	.00	15,00,00.00	10,37,87.58	39.51
	Charged:	.00	.00	.00	.00	.00	.00
MI 105 Family Pensions							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2071 Pensions and other Retirement Benefits-										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	18,00,00.00	.00	.00	18,00,00.00	14,00,52.28	1,39,14.88	5,38,62.59	12,61,37.41	29.92	
Total(Min):	Voted:	18,00,00.00	.00	.00	18,00,00.00	14,00,52.28	1,39,14.88	5,38,62.59	12,61,37.41	29.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Pensionary Charges in respect of High Court Judges										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	24,00.00	.00	.00	24,00.00	19,49.75	1,12.03	5,62.28	18,37.72	23.43	
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	19,49.75	1,12.03	5,62.28	18,37.72	23.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Pensions to legislators										
SB 99 Members of State Legislature										
State Plan										
DT 51 Na										
Voted:	26,00.00	.00	.00	26,00.00	19,56.15	2,29.76	8,73.60	17,26.40	33.60	
Total(Min):	Voted:	26,00.00	.00	.00	26,00.00	19,56.15	2,29.76	8,73.60	17,26.40	33.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117 Government Contribution for Defined Contribution Pension Scheme										
SB 99 Defined Contribution Pension Scheme of Haryana Legislature										
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2071 Pensions and other Retirement Benefits-							
State Plan							
DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
DT 99 Government Contribution to Defined Contributory Pension Scheme							
Voted:	18,00,00.00	.00	.00	18,00,00.00	13,60,92.13	1,54,34.53	5,93,42.40
							12,06,57.60
							32.97
Total(Min):	Voted:	18,00,01.00	.00	.00	18,00,01.00	13,60,93.13	1,54,34.53
	Charged:	.00	.00	.00	.00	.00	5,93,42.40
							12,06,58.60
							32.97
Total(SM):	Voted:	1,50,00,02.00	.00	.00	1,50,00,02.00	1,12,30,53.72	12,20,99.43
	Charged:	.00	.00	.00	.00	.00	49,90,47.71
							1,00,09,54.29
							33.27
Total(Mjr):	Voted:	1,50,00,02.00	.00	.00	1,50,00,02.00	*****	12,20,99.43
	Charged:	.00	.00	.00	.00	.00	49,90,47.71
							1,00,09,54.29
							33.27
MH 2075 Miscellaneous General Services-							
MI 800 Other expenditure							
SB 88 Mukhya Mantri Parivar Samridhi Yojana (MMPSY)							
State Plan							
DT 51 NA							
Voted:	3,50,63.50	.00	.00	3,50,63.50	3,50,50.74	0.00	12.76
							3,50,50.74
							.04
SB 93 Reserve With Finance Department For Unforseen Expenditure-							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
Total(Min):	Voted:	3,50,64.50	.00	.00	3,50,64.50	3,50,51.74	12.76
	Charged:	.00	.00	.00	.00	.00	3,50,51.74
							.00
							.04
Total(Mjr):	Voted:	3,50,64.50	.00	.00	3,50,64.50	3,50,51.74	12.76
	Charged:	.00	.00	.00	.00	.00	3,50,51.74
							.00
							.04
MH 2235 Social Security and Welfare-							
SM 60 Other Social Security and Welfare Programmes							
MI 105 Government Employee Insurance Scheme							
SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 51 NA										
Voted:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42	
Total(Min):	Voted:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 3451 Secretariat-Economic Services-										
MI 101 NITI Aayog										
SB 98 Field Staff										
State Plan										
DT 51 Na										
Voted:	17,79.50	.00	.00	17,79.50	13,97.91	1,22.10	5,03.69	12,75.81	28.30	
SB 99 Head Quarter Staff										
State Plan										
DT 51 Na										
Voted:	2,63.00	.00	.00	2,63.00	2,12.16	21.09	71.94	1,91.06	27.35	
Total(Min):	Voted:	20,42.50	.00	.00	20,42.50	16,10.07	1,43.19	5,75.62	14,66.88	28.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 District Planning Machinery										
SB 93 Engagement of Young Professionals in the Finance and Planning Department										
State Plan										
DT 51 NA										
Voted:	1,00.00	.00	.00	1,00.00	79.61	6.55	26.93	73.07	26.93	
SB 94 Swarna Jayanti Haryana Institute for Fiscal Management										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451 Secretariat-Economic Services-										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	4,47.00	0.00	53.00	4,47.00	10.60	
SB 97 Strengthening of Planning Machinery at State Level										
State Plan										
DT 98 Establishment Expenses										
Voted:	2,30.00	.00	.00	2,30.00	2,09.00	5.54	26.54	2,03.46	11.54	
SB 98 Strengthening of District										
State Plan										
DT 51 Na										
Voted:	90.00	.00	.00	90.00	79.60	3.63	14.03	75.97	15.59	
Total(Min):	Voted:	9,20.00	.00	.00	9,20.00	8,15.22	15.72	1,20.50	7,99.50	13.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies										
SB 99 Support to Institutes/Universities for Economics and Fiscal Research and Management										
State Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3451 Secretariat-Economic Services-									
State Plan									
DT 51 NA									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	29,74.50	.00	.00	29,74.50	24,37.28	1,58.91	6,96.13	22,78.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics-									
SM 02 Surveys and Statistics									
MI 001 Direction and Administration									
SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities									
Full Central Plan									
DT 51 Na									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 82 State Strategic Statistical Plan (SSSP) at State and district Level									
Full Central Plan									
DT 98 Establishment Expenses									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices									
State Plan									
DT 51 NA									
Voted:	2.00	.00	.00	2.00	1.92	0.08	0.16	1.84	8.08
SB 90 Assistance under Eleventh Finance Commission for Computerisation									
Full Central Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3454 Census Surveys and Statistics-									
Full Central Plan									
DT 98 Establishment Expenses									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92 Seventh Economic Census In Haryana									
Full Central Plan									
DT 51 Na									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95 Modernisation and Strengthening of State Statistical System									
State Plan									
DT 51 Na									
Voted:	1,28.00	.00	.00	1,28.00	1,25.38	1.24	3.86	1,24.14	3.02
SB 99 Economic and Statistical Organisation									
State Plan									
DT 98 Establishment Expenses									
Voted:	25,01.00	.00	.00	25,01.00	20,23.35	1,59.22	6,36.87	18,64.13	25.46
Total(Min): Voted:	33,01.50	.00	.00	33,01.50	28,21.15	1,60.55	6,40.89	26,60.61	19.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans written off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	33,06.50	.00	.00	33,06.50	28,26.15	1,60.55	6,40.89	26,65.61	19.38

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3454 Census Surveys and Statistics-								
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	33,06.50	.00	.00	33,06.50	28,26.15	1,60.55	6,40.89	26,65.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services-								
MI 115 Financial Support for Infrastructure Development								
SB 98 e-Mitra Farmers Financial Service Scheme								
State Plan								
DT 51 NA								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10
SB 99 Grant-in-Aid to Haryana State Financial Services Limited								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00
Total(Min): Voted:	1.10	.00	.00	1.10	1.10	.00	.00	1.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure								
SB 97 Payment of Interest Subvention under Atmanirbhar Haryana								
State Plan								
DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10
DT 97 Payment of Interest under Education Loan								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10
DT 98 Payment of Interest Subvention under DRI								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10
DT 99 Payment of Interest Subvention under Shishu Mudra Loan								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475 Other General Economic Services-										
SB 98 Credit Guarantee for Higher Education Loan										
State Plan										
DT 51 NA										
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00	
SB 99 Directorate of Institutional Finance and Credit Headquarter staff										
State Plan										
DT 51 Na										
Voted:	1,15.40	.00	.00	1,15.40	1,03.01	3.81	16.21	99.19	14.04	
Total(Min):	Voted:	1,15.90	.00	.00	1,15.90	1,03.51	3.81	16.21	99.69	13.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,17.00	.00	.00	1,17.00	1,04.61	3.81	16.21	1,00.79	13.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,64,96,50.81	.00	.00	1,64,96,50.81	1,24,27,67.16	12,33,63.69	53,02,47.32	1,11,94,03.49	32.14
	Charged:	2,51,41,70.30	.00	.00	2,51,41,70.30	2,02,56,70.03	14,88,97.54	63,73,97.81	1,87,67,72.49	25.35
Capital										
MH 4059 Capital Outlay on Public Works										
SM 01 Office Buildings										
MI 051 Construction										
SB 60 Construction of Vitt Bhawan										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings										
MI 051 Construction										
SB 72 Treasury and Accounts Administration										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4885 Other Capital Outlay on Industries and Minerals-								
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5475 Capital Outlay on other General Economic Services								
MI 115 Financial Support for Infrastructure Development								
SB 98 Haryana Institute for Fiscal Management								
State Plan								
DT 51 NA								
	Voted:	40,12.00	.00	.00	40,12.00	40,12.00	0.00	0.00
SB 99 Strengthening Of District Plan								
State Plan								
DT 51 NA								
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,40,00.00	0.00	0.00
Total(Min):	Voted:	2,80,12.00	.00	.00	2,80,12.00	2,80,12.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes								
SB 99 Welfare Of Scheduled Castes Under District Plan Scheme								
State Plan								
DT 51 NA								
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.00	0.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,40,12.00	.00	.00	4,40,12.00	4,40,12.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,90,23.00	.00	.00	4,90,23.00	4,90,22.97	.03	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,69,86,73.81	.00	.00	1,69,86,73.81	1,29,17,90.13	12,33,63.69	53,02,47.35
	Charged:	2,51,41,70.30	.00	.00	2,51,41,70.30	2,02,56,70.03	14,88,97.54	63,73,97.81
								1,16,84,26.46
								31.22
								1,87,67,72.49
								25.35

*Except for the month of April in respect of which figures of column number 3 to be adopted.

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Capital										
MH 6401 Loans for Crop Husbandry-										
MI 190 Loans to Public Sector and other Undertakings										
SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for Establishment of Apple Fruit and Vegetable										
State Plan										
DT 51 NA										
Voted:	9,69.00	.00	.00	9,69.00	9,69.00	0.00	0.00	9,69.00	.00	
SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat										
State Plan										
DT 51 NA										
Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00	
SB 99 Scheme for loan to Haryana Agro Industries Corporation										
State Plan										
DT 51 NA										
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00	
Total(Min):	Voted:	1,84,69.00	.00	.00	1,84,69.00	1,84,69.00	.00	.00	1,84,69.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,84,69.00	.00	.00	1,84,69.00	1,84,69.00	.00	.00	1,84,69.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408 Loans for Food Storage and Warehousing-										
SM 02 Storage and Warehousing										
MI 190 Loans to Public Sector and Other Undertakings-										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6408 Loans for Food Storage and Warehousing-									
SB 99 Loan for Warehousing and Cold Storage									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425 Loans for Cooperation-									
MI 108 Loans to other Cooperatives									
SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 83 Loan to Labour Co-operatives Societies									
State Plan									
DT 51 Na									
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84 Loan to Housing Co-operatives									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 86 Loans to Haryana State Agriculture and Rural Bank									

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6515 Loans for other Rural Development programmes									
MI 102 Community Development-									
SB 99 Loans to village Panchayat for Revenue Earnings Schemes									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6851 Loans for Village and Small Industries									
MI 102 Small Scale Industries-									
SB 90 Interest free loan in lieu of deferred sales Tax / Vat									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6860 Loans for Consumer Industries-									
SM 04 Sugar-									
MI 101 Loans to Co-operative Sugar Mills									
SB 95 Setting up of Power Generation and Ethanol Plant in Cooperative Sugar Mills									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 99 Loans to all Co-operative Sugar Mills									

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6860 Loans for Consumer Industries-									
State Plan									
DT 51 Na									
Voted:	3,90,00.00	.00	.00	3,90,00.00	1,05,00.00	0.00	2,85,00.00	1,05,00.00	73.08
Total(Min):	Voted: 5,90,00.00	.00	.00	5,90,00.00	3,05,00.00	.00	2,85,00.00	3,05,00.00	48.31
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 5,90,00.00	.00	.00	5,90,00.00	3,05,00.00	.00	2,85,00.00	3,05,00.00	48.31
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 5,90,00.00	.00	.00	5,90,00.00	3,05,00.00	.00	2,85,00.00	3,05,00.00	48.31
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610 Loans to Government Servants etc.									
MI 201 House Building Advances									
SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	9,95.00	5.00	10.00	9,90.00	1.00
SB 99 HBA Advances to Government Servants other than All India Services officers									
State Plan									
DT 98 Advance under Discretionary Quota									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99 Advance other than Discretionary Quota									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: 35,00.00	.00	.00	35,00.00	34,95.00	5.00	10.00	34,90.00	.29
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Advances for purchase of Motor Conveyances									
SB 97 Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance									
State Plan									

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 7610 Loans to Government Servants etc.									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	52.00	52.00	4,48.00	10.40
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
State Plan									
DT 99 Advance other than Discretionary Quota									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: 11,00.00	.00	.00	11,00.00	11,00.00	52.00	52.00	10,48.00	4.73
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203 Advances for purchase of other conveyances									
SB 99 Cycle Advance									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: 1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204 Advances for purchase of Computers									
SB 99 Advance for purchase of Computer									
State Plan									

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 7610 Loans to Government Servants etc.									
Total(Mjr): Voted:	2,00,10.00	.00	.00	2,00,10.00	1,98,04.84	2,74.62	4,79.78	1,95,30.22	2.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:Voted:	10,69,11.60	.00	.00	10,69,11.60	7,82,06.44	12,74.62	2,99,79.78	7,69,31.82	28.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	10,69,11.60	.00	.00	10,69,11.60	7,82,06.44	12,74.62	2,99,79.78	7,69,31.82	28.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head					Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	Total Appropriation				(Rupees in lakh)				
Sub-Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2059 Public Works-									
SM 80 General-									
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-6.80	0.00	6.80	-6.80	.00
Total(Min): Voted:	.00	.00	.00	.00	-6.80	.00	6.80	-6.80	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.50	2.39	2.89	-2.89	.00
Total(Min): Voted:	.00	.00	.00	.00	-.50	2.39	2.89	-2.89	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-7.30	2.39	9.69	-9.69	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-7.30	2.39	9.69	-9.69	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2216 Housing-									
SM 05 General Pool Accommodation									
MI 053 Maintenance and Repairs									
SB 99 Other Maintenance Expenditure									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing-							
State Plan							
DT 88 General Maintenance and Repair							
Voted:	.00	.00	.00	.00	6.05	6.05	-6.05 .00
Total(Min): Voted:	.00	.00	.00	.00	6.05	6.05	-6.05 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total(SM): Voted:	.00	.00	.00	.00	6.05	6.05	-6.05 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total(Mjr): Voted:	.00	.00	.00	.00	6.05	6.05	-6.05 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total Revenue:Voted:	.00	.00	.00	.00	8.44	15.75	-15.75 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Capital							
MH 4059 Capital Outlay on Public Works							
SM 60 Other Buildings							
MI 051 Construction							
SB 98 Administration of Justice							
Share Central Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	-2.01	2.01 .00
Total(Min): Voted:	.00	.00	.00	.00	.00	-2.01	2.01 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total(SM): Voted:	.00	.00	.00	.00	.00	-2.01	2.01 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	-2.01	2.01 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
SM 02 Technical Education							
MI 104 Polytechnics							
SB 99 Polytechnics Buildings							
State Plan							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-4.09	0.00	4.09	-4.09	.00
Total(Min): Voted:	.00	.00	.00	.00	-4.09	.00	4.09	-4.09	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-4.09	.00	4.09	-4.09	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-4.09	.00	4.09	-4.09	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054 Capital Outlay on Roads and Bridges									
SM 04 District & Other Roads									
MI 337 Roadworks									
SB 98 Rural Roads									
State Plan									
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme									
Voted:	.00	.00	.00	.00	-4,61.76	0.00	4,61.76	-4,61.76	.00
Total(Min): Voted:	.00	.00	.00	.00	-4,61.76	.00	4,61.76	-4,61.76	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan									
DT 98 NABARD Contribution									
Voted:	.00	.00	.00	.00	-3.26	0.00	3.26	-3.26	.00
Total(Min): Voted:	.00	.00	.00	.00	-3.26	.00	3.26	-3.26	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-4,65.02	.00	4,65.02	-4,65.02	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-4,65.02	.00	4,65.02	-4,65.02	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6003 Internal debt of the State Government-									
MI 101 Market Loans									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal debt of the State Government-									
SB 97 Market loans bearing interest									
State Plan									
DT 07 5.60 Per cent Haryana State Dev. Loans 2024									
Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 80 8.04 Per cent Haryana State Dev. Loans 2025									
Charged:	15,00,00.00	.00	.00	15,00,00.00	15,00,00.00	0.00	.00	15,00,00.00	.00
DT 81 8.09 Per cent Haryana State Dev. Loans 2025									
Charged:	13,50,00.00	.00	.00	13,50,00.00	13,50,00.00	0.00	.00	13,50,00.00	.00
DT 82 8.05 Per cent Haryana State Dev. Loans 2025									
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 83 8.07 Per cent Haryana State Dev. Loans 2025									
Charged:	7,50,00.00	.00	.00	7,50,00.00	7,50,00.00	0.00	.00	7,50,00.00	.00
DT 84 8.08 Per cent Haryana State Dev. Loans 2025									
Charged:	20,00,00.00	.00	.00	20,00,00.00	20,00,00.00	0.00	.00	20,00,00.00	.00
DT 85 8.13 Per cent Haryana State Dev. Loans 2025									
Charged:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	.00	6,00,00.00	.00
DT 86 8.43 Per cent Haryana State Dev. Loans 2024									
Charged:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	.00	5,00,00.00	.00
DT 87 8.27 Per cent Haryana State Dev. Loans 2024									
Charged:	8,50,00.00	.00	.00	8,50,00.00	8,50,00.00	0.00	.00	8,50,00.00	.00
DT 88 8.72 Per cent Haryana State Dev. Loans 2024									
Charged:	7,50,00.00	.00	.00	7,50,00.00	7,50,00.00	0.00	.00	7,50,00.00	.00
DT 90 9.07 Per cent Haryana State Dev. Loans 2024									
Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	.00	3,00,00.00	.00
DT 91 8.90 Per cent Haryana State Dev. Loans 2024									
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government-							
Total(Min): Voted:	.00	.00	.00	.00			
Charged:	1,43,18,00.00	.00	1,43,18,00.00	1,07,78,93.95	10,00,00.00	45,39,06.05	97,78,93.95
MI 109 Loans from other Institutions							31.70
SB 96 Loans from NCRPB (Public Health)							
State Plan							
DT 51 Na							
Charged:	9,52.59	.00	9,52.59	9,52.59	1,75.65	1,75.65	7,76.94
SB 97 Loans from NCRPB for upgradation of roads (B&R)							
State Plan							
DT 51 Na							
Charged:	89,34.41	.00	89,34.41	89,34.41	0.00	.00	89,34.41
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00
Charged:	98,87.00	.00	98,87.00	98,87.00	1,75.65	1,75.65	97,11.35
MI 110 Ways and Means Advances from Reserve Bank of India							1.78
SB 51 Na							
State Plan							
DT 51 Na							
Charged:	3,00,00,00.00	.00	3,00,00,00.00	2,68,05,45.00	31,76,42.00	63,70,97.00	2,36,29,03.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00
Charged:	3,00,00,00.00	.00	3,00,00,00.00	2,68,05,45.00	31,76,42.00	63,70,97.00	2,36,29,03.00
MI 111 Special Securities issued to the National Small Saving Fund of the Central Government							21.24
SB 51 Na							
State Plan							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal debt of the State Government-									
State Plan									
Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	.00	.00	10,04,38.70	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,30,92,25.70	.00	.00	6,30,92,25.70	*****	41,89,61.49	1,19,23,22.54	5,11,69,03.16	18.90
MH 6004 Loans and Advances from the Central Government-									
SM 01 Non -Plan Loans-									
MI 203 Police - Modernisation of Police Force									
SB 99 Modernisation of Police Force									
State Plan									
DT 51 Na									
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	0.72	.72	2,13.71	.33
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	.72	.72	2,13.71	.33
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,14.43	.00	.00	2,14.43	2,14.43	.72	.72	2,13.71	.00
SM 02 Loans for State/Union Territory Plan Schemes-									
MI 101 Block Loans									
SB 51 Na									
State Plan									
DT 51 Na									
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,50,56.60	2,61.44	5,22.87	1,47,95.17	3.41
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,50,56.60	2,61.44	5,22.87	1,47,95.17	3.41
MI 105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission									
SB 99 State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6004 Loans and Advances from the Central Government-									
State Plan									
DT 51 NA									
Charged:	96,61.71	.00	.00	96,61.71	96,61.71	0.00	.00	96,61.71	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	96,61.71	.00	.00	96,61.71	96,61.71	.00	.00	96,61.71	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,49,79.75	.00	.00	2,49,79.75	2,47,18.31	2,61.44	5,22.87	2,44,56.88	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	2,51,94.18	.00	.00	2,51,94.18	2,49,32.74	2,62.15	5,23.59	2,46,70.59	2.08
Total Capital:Voted:	.00	.00	.00	.00	-4,67.10	.00	4,67.10	-4,67.10	.00
Charged:	6,33,44,19.88	.00	.00	6,33,44,19.88	5,56,07,97.39	41,92,23.64	1,19,28,46.13	5,14,15,73.75	18.83
Total(Grant): Voted:	.00	.00	.00	.00	-4,74.40	8.44	4,82.85	-4,82.85	.00
Charged:	6,33,44,19.88	.00	.00	6,33,44,19.88	5,56,07,97.39	41,92,23.64	1,19,28,46.13	5,14,15,73.75	18.83

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

*Except for the month of April in respect of which figures of column number 3 to be adopted. SO/AAO

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

Major Head	Total Grant or Appropriation			Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2215 Water Supply and Sanitation-									
SM 01 Water Supply									
MI 101 Urban water Supply Programmes									
SB 99 Maintenance of Urban Water Supply and Sewerage									
State Plan									
DT 98 Maintenance Charges									
Voted:	.00	.00	.00	.00	- .51	0.00	0.51	- .51	.00
Total(Min): Voted:	.00	.00	.00	.00	- .51	.00	.51	- .51	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural water supply Programmes									
SB 97 Rural Water Supply Programme									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-33.79	0.00	33.79	-33.79	.00
Total(Min): Voted:	.00	.00	.00	.00	-33.79	.00	33.79	-33.79	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-34.30	.00	34.30	-34.30	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-34.30	.00	34.30	-34.30	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2401 Crop Husbandry									
MI 001 Direction and Administration									
SB 96 National e-Governance Plan for Agriculture (NeGP-A)									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401 Crop Husbandry									
Share Central Plan									
DT 51 NA									
Voted:	2,54.00	.00	.00	2,54.00	2,54.00	0.00	0.00	2,54.00	.00
State Plan									
DT 51 NA									
Voted:	2,36.00	.00	.00	2,36.00	2,36.00	0.00	0.00	2,36.00	.00
SB 99 Headquarter staff									
State Plan									
DT 51 Na									
Voted:	11,82.00	.00	.00	11,82.00	9,40.43	80.71	3,22.29	8,59.71	27.27
Charged:	4.00	.00	.00	4.00	3.16	0.25	1.09	2.91	27.24
Total(Min):	Voted:								
	16,72.00	.00	.00	16,72.00	14,30.43	80.71	3,22.29	13,49.71	19.28
	Charged:								
	4.00	.00	.00	4.00	3.16	.25	1.09	2.91	27.24
MI 105 Manures and Fertilizers									
SB 84 Scheme on National Project Management of Soil Health & Fertility									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	26,85.80	2,22.69	5,36.89	24,63.11	17.90
SB 96 Scheme for Quality Control on Agriculture Inputs									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	45.00	45.00	2,55.00	15.00
SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401 Crop Husbandry										
State Plan										
DT 51 Na										
Voted:	31,27.00	.00	.00	31,27.00	22,71.17	2,48.20	11,04.02	20,22.98	35.31	
Total(Min):	Voted:	64,27.00	.00	.00	64,27.00	52,56.97	5,15.88	16,85.91	47.41.09	26.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 107 Plant Protection										
SB 99 Plant Protection Operation										
State Plan										
DT 51 Na										
Voted:	20,66.00	.00	.00	20,66.00	15,92.56	1,45.15	6,18.59	14,47.41	29.94	
Total(Min):	Voted:	20,66.00	.00	.00	20,66.00	15,92.56	1,45.15	6,18.59	14.47.41	29.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 108 Commercial Crops										
SB 79 Reimbursement of market fee Plus GST under Price Support System to HAFED										
State Plan										
DT 51 NA										
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00	
SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	14.50	14.50	49,85.50	.29	
SB 81 Scheme for Technology Mission on Sugarcane in Haryana										
State Plan										

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2401 Crop Husbandry										
State Plan										
DT 51 NA										
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,63,11.67	42.82	37,31.15	1,62,68.85	18.66	
SB 83 Scheme for Promotion of crops diversification										
State Plan										
DT 51 NA										
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	14,69.79	14,69.79	1,85,30.21	7.35	
SB 98 High Yielding Varieties Programme in Haryana										
State Plan										
DT 51 Na										
Voted:	44,33.00	.00	.00	44,33.00	33,24.22	4,00.26	15,09.04	29,23.96	34.04	
Total(Min):	Voted:	7,94,33.00	.00	.00	7,94,33.00	7,46,35.89	19,27.36	67,24.47	7,27,08.53	8.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Farmers Training										
SB 73 Paramparagat Krishi Vikas Yojna (PKVY) (60:40)										
Share Central Plan										
DT 51 NA										
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
State Plan										
DT 51 NA										
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
SB 74 Crop Residue Management (CRM) Component of RKVY										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401 Crop Husbandry									
Share Central Plan									
DT 51 NA									
Voted:	1,79,60.00	.00	.00	1,79,60.00	1,79,60.00	0.00	0.00	1,79,60.00	.00
State Plan									
DT 51 NA									
Voted:	1,20,40.00	.00	.00	1,20,40.00	1,20,40.00	0.00	0.00	1,20,40.00	.00
SB 75 Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State (60:40)									
Share Central Plan									
DT 51 NA									
Voted:	23,10.00	.00	.00	23,10.00	23,10.00	0.00	0.00	23,10.00	.00
State Plan									
DT 51 NA									
Voted:	15,40.00	.00	.00	15,40.00	4,37.00	0.00	11,03.00	4,37.00	71.62
SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	9.80	9.80	1,90.20	4.90
SB 77 National Food Security Mission									
Share Central Plan									
DT 51 NA									
Voted:	23,76.00	.00	.00	23,76.00	23,76.00	0.00	0.00	23,76.00	.00
DT 98 Oilseeds and Oil Palm									
Voted:	6,48.00	.00	.00	6,48.00	6,48.00	0.00	0.00	6,48.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Share Central Plan							
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.30	.00	.00	.30	0.00	0.00	.00
State Plan							
DT 51 NA							
Voted:	15,84.00	.00	.00	15,84.00	0.00	0.00	.00
DT 98 Oilseeds and Oil Palm							
Voted:	4,32.00	.00	.00	4,32.00	0.00	0.00	.00
DT 99 Wheat, Pulses and other nutri cereals etc.							
Voted:	.20	.00	.00	.20	0.00	0.00	.00
SB 78 Sub Mission on Agriculture Mechanization							
Share Central Plan							
DT 51 Na							
Voted:	60,00.00	.00	.00	60,00.00	0.00	0.00	.00
State Plan							
DT 51 Na							
Voted:	40,00.00	.00	.00	40,00.00	0.00	0.00	.00
SB 80 Scheme for Rashtriya Krishi Vikas Yojna							
Share Central Plan							
DT 51 NA							
Voted:	72,00.00	.00	.00	72,00.00	0.00	0.00	.00
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	.00	48,00.00	0.00	0.00	.00
SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2401 Crop Husbandry										
State Plan										
DT 51 NA										
Voted:	75,00.00	.00	.00	75,00.00	74,96.25	74.35	78.11	74,21.89	1.04	
SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms										
Share Central Plan										
DT 51 Na										
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
State Plan										
DT 51 Na										
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00	
SB 93 Scheme for strengthening of Agriculture Extension infrastructure										
State Plan										
DT 51 Na										
Voted:	19,56.00	.00	.00	19,56.00	18,81.59	1,04.16	1,78.57	17,77.43	9.13	
SB 99 Agriculture demonstration and propaganda										
State Plan										
DT 51 Na										
Voted:	91,60.00	.00	.00	91,60.00	69,70.26	7,86.63	29,76.37	61,83.63	32.49	
Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00	
Total(Min):	Voted:	8,41,06.50	.00	.00	8,41,06.50	8,07,35.60	9,74.95	43,45.85	7,97,60.65	5.17
	Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MI 111 Agricultural Economics and Statistics										
SB 88 Haryana Suraksha Yojana (HFSY)										
State Plan										

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	65,08.18	65,08.18	65,08,18.01
SB 90 Pradhanmantri Fasal Bima Yojana							
State Plan							
DT 51 NA							
Voted:	7,00,00.00	.00	.00	7,00,00.00	55,47.44	55,47.44	7.92
SB 96 Scheme for Improvement of Crops Statistics							
Full Central Plan							
DT 51 Na							
Voted:	95.00	.00	.00	95.00	17.40	17.40	18.32
SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana							
Full Central Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	10.26	10.26	12.82
SB 99 Statistical cell							
State Plan							
DT 51 Na							
Voted:	39,53.00	.00	.00	39,53.00	2,75.66	11,49.06	29.07
Total(Min):	Voted: 7,41,29.00	.00	.00	7,41,29.00	1,23,58.94	1,32,32.35	17.85
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 113 Agricultural Engineering							
SB 82 Scheme for Management of Crop Residue							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401 Crop Husbandry										
State Plan										
DT 51 NA										
Voted:	96,00.00	.00	.00	96,00.00	96,00.00	21,38.94	21,38.94	74,61.06	22.28	
SB 96 Scheme for Agriculture Engineering Service										
State Plan										
DT 51 Na										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 99 Agricultural Engineering										
State Plan										
DT 51 Na										
Voted:	23,39.00	.00	.00	23,39.00	18,03.89	1,72.20	7,07.31	16,31.69	30.24	
Total(Min):	Voted:	1,23,39.00	.00	.00	1,23,39.00	1,18,03.89	23,11.13	28,46.25	94,92.75	23.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119 Horticulture and Vegetable Crops										
SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)										
Share Central Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 53 Establishment of Horticulture University										
State Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 54 On Farm & Marketing Support to Horticulture Farmers										

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2401 Crop Husbandry									
State Plan									
DT 51 Na									
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector									
State Plan									
DT 51 NA									
Voted:	49,30.00	.00	.00	49,30.00	49,30.00	4,09.21	4,09.21	45,20.79	8.30
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State									
State Plan									
DT 51 NA									
Voted:	92,00.00	.00	.00	92,00.00	91,92.04	16,56.68	16,64.65	75,35.35	18.09
SB 69 Scheme for National Horticulture Mission									
Share Central Plan									
DT 51 NA									
Voted:	66,00.00	.00	.00	66,00.00	66,00.00	0.52	0.52	65,99.48	.01
State Plan									
DT 51 NA									
Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
SB 71 National Farming and Sustainable Initiatives in Horticulture									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401 Crop Husbandry										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.69	0.69	4,99.31	.14	
SB 72 Scheme on Micro Irrigation										
Share Central Plan										
DT 51 NA										
Voted:	.00	.00	.00	.00		0.15	0.15	-.15	.00	
SB 97 Scheme for Various Horticulture Activities in Haryana										
State Plan										
DT 51 Na										
Voted:	78,14.00	.00	.00	78,14.00	61,82.86	5,49.49	21,80.63	56,33.37	27.91	
Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00	
Total(Min):	Voted:	4,24,96.00	.00	.00	4,24,96.00	4,08,56.89	26,16.74	42,55.85	3,82,40.15	10.01
	Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MI 190 Assistance to Public Sector and other Undertakings										
SB 96 National Horticulture Mission (NHM)										
State Plan										
DT 51 NA										
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	42.34	42.34	15,57.66	2.65	
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98 Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2401 Crop Husbandry										
Full Central Plan										
DT 51 NA										
Voted:	4,84.74	.00	.00	4,84.74	4,84.74	0.00	0.00	4,84.74	.00	
SB 99 Bhavantar Bharpayee Yojana in Haryana State										
State Plan										
DT 51 NA										
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
Total(Min):	Voted:	50,85.74	.00	.00	50,85.74	50,85.74	42.34	42.34	50,43.40	.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 84 Scheme for Silk Samagra Integrated Scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers										
Share Central Plan										
DT 51 NA										
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00	
SB 85 National Food Security Mission for Scheduled Castes										
Share Central Plan										
DT 51 NA										
Voted:	6,60.00	.00	.00	6,60.00	6,60.00	0.00	0.00	6,60.00	.00	
DT 98 Oilseeds and Oil Palm										
Voted:	1,62.00	.00	.00	1,62.00	1,62.00	0.00	0.00	1,62.00	.00	
DT 99 Wheat, Pulses and other nutri cereals etc.										
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00	
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2401 Crop Husbandry								
State Plan								
DT 51 NA								
Voted:	4,40.00	.00	.00	4,40.00	4,40.00	0.00	0.00	4,40.00 .00
DT 98 Oilseeds and Oil Palm								
Voted:	1,08.00	.00	.00	1,08.00	1,08.00	0.00	0.00	1,08.00 .00
DT 99 Wheat, Pulses and other nutri cereals etc.								
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20 .00
SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers								
Share Central Plan								
DT 51 Na								
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00 .00
State Plan								
DT 51 Na								
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00 .00
SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers								
State Plan								
DT 51 NA								
Voted:	20,05.00	.00	.00	20,05.00	20,05.00	0.00	0.00	20,05.00 .00
SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers								
Share Central Plan								
DT 51 NA								
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00 .00
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2401 Crop Husbandry								
State Plan								
DT 51 NA								
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	
							6,00.00	
							.00	
SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes								
Share Central Plan								
DT 51 NA								
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	
							12,00.00	
							.00	
State Plan								
DT 51 NA								
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	
							8,00.00	
							.00	
SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families								
State Plan								
DT 51 NA								
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	3,98.83	3,98.83	
							16,01.17	
							19.94	
Total(Min):	Voted:	1,08,35.50	.00	.00	1,08,35.50	1,08,35.50	3,98.83	3,98.83
	Charged:	.00	.00	.00	.00	.00	1.04	3.68
							.00	.00
MI 792 Irrecoverable Loans Written Off								
SB 99 Irrecoverable loans written off								
State Plan								
DT 51 NA								
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	
							10.00	
							.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	31,85,99.74	.00	.00	31,85,99.74	30,54,99.06	2,13,72.05	3,44,72.73
	Charged:	10.00	.00	.00	10.00	9.16	.25	1.09
								28,41,27.01
								10.82
								8.91
								10.90
MH 2402 Soil and Water Conservation-								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4) (5) (6) (7) (8)

Revenue

MH 2402 Soil and Water Conservation-

MI 001 Direction and Administration

SB 99 Circle/ Divisional Staff

State Plan

DT 51 Na

Voted:	25,40.15	.00	.00	25,40.15	21,59.45	1,60.08	5,40.78	19,99.37	21.29
--------	----------	-----	-----	----------	----------	---------	---------	----------	-------

Total(Min):	Voted:	25,40.15	.00	.00	25,40.15	21,59.45	1,60.08	5,40.78	19,99.37	21.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 101 Soil Survey and Testing

SB 95 Soil Health Cards Scheme

Share Central Plan

DT 51 Na

Voted:	4,74.77	.00	.00	4,74.77	4,74.77	0.00	0.00	4,74.77	.00
--------	---------	-----	-----	---------	---------	------	------	---------	-----

State Plan

DT 51 Na

Voted:	3,16.51	.00	.00	3,16.51	3,16.51	0.00	0.00	3,16.51	.00
--------	---------	-----	-----	---------	---------	------	------	---------	-----

SB 97 Scheme for Integrated Watershed Development and Management project in the State

State Plan

DT 51 NA

Voted:	58,00.00	.00	.00	58,00.00	57,42.64	19.33	76.69	57,23.31	1.32
--------	----------	-----	-----	----------	----------	-------	-------	----------	------

Total(Min):	Voted:	65,91.28	.00	.00	65,91.28	65,33.92	19.33	76.69	65,14.59	1.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 102 Soil Conservation

SB 77 National Mission on Sustainable Agriculture

Share Central Plan

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402 Soil and Water Conservation-									
Share Central Plan									
DT 51 Na									
Voted:	48.00	.00	.00	48.00	48.00	0.00	0.00	48.00	.00
State Plan									
DT 51 Na									
Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan									
DT 99 Normal Plan									
Voted:	47,00.00	.00	.00	47,00.00	46,08.41	9,25.97	10,17.56	36,82.44	21.65
SB 87 Enumeration of trees and cutting of Branches of trees on Roads									
State Plan									
DT 51 Na									
Voted:	5,11.80	.00	.00	5,11.80	3,84.10	1,02.35	2,30.05	2,81.75	44.95
SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan									
DT 51 Na									
Voted:	14,00.00	.00	.00	14,00.00	10,50.14	2,79.77	6,29.63	7,70.37	44.97
SB 91 Afforestation of Special sites, for Desert Control									
State Plan									
DT 51 Na									
Voted:	2,31.52	.00	.00	2,31.52	1,94.29	7.82	45.06	1,86.46	19.46
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402 Soil and Water Conservation-									
State Plan									
DT 51 Na									
Voted:	36,15.00	.00	.00	36,15.00	28,40.50	2,60.88	10,35.38	25,79.62	28.64
Total(Min): Voted:	1,05,38.32	.00	.00	1,05,38.32	91,57.44	15,76.80	29,57.68	75.80.64	28.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers									
Share Central Plan									
DT 51 NA									
Voted:	90.43	.00	.00	90.43	90.43	0.00	0.00	90.43	.00
State Plan									
DT 51 NA									
Voted:	60.29	.00	.00	60.29	60.29	0.00	0.00	60.29	.00
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): Voted:	1,51.72	.00	.00	1,51.72	1,51.72	.00	.00	1.51.72	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,98,21.47	.00	.00	1,98,21.47	1,80,02.53	17,56.21	35,75.15	1,62,46.32	18.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403 Animal Husbandry-									
MI 001 Direction and Administration									
SB 95 Scheme for Strengthening of Human Resources and Infrastructure									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2403 Animal Husbandry-									
State Plan									
DT 98 Establishment Expenses									
Voted:	17,00.00	.00	.00	17,00.00	13,78.80	78.98	4,00.18	12,99.82	23.54
SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da									
State Plan									
DT 51 Na									
Voted:	30,67.50	.00	.00	30,67.50	24,06.25	1,88.15	8,49.40	22,18.10	27.69
Total(Min):	Voted: 47,67.50	.00	.00	47,67.50	37,85.05	2,67.13	12,49.58	35,17.92	26.21
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Veterinary Services and Animal Health									
SB 58 Scheme for Training, Awareness Programme, etc. under Livestock Health and Diseases Control (100%:CSS)									
Full Central Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	1,99.99	0.00	0.01	2,00.00	.00
SB 59 Scheme for the Mobile Veterinary units under Livestock Health and Diseases Control (60:40)									
Share Central Plan									
DT 51 NA									
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan									
DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 60 Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (50:50)									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry-							
Share Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty							
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00
							4,00.00
							.00
SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions							
State Plan							
DT 51 NA							
Voted:	1,14,00.00	.00	.00	1,14,00.00	89,95.51	8,39.50	32,43.99
							81,56.01
							28.46
SB 63 Livestock health and disease control- Renamed as Grant for vaccination livestock under livestock health and disease control							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00
							6,00.00
							.00
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00
							4,00.00
							.00
SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2403 Animal Husbandry-								
State Plan								
DT 98 NABARD Assistance								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00
DT 99 Expenses borne by State								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00
SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution								
Share Central Plan								
DT 51 Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00
State Plan								
DT 51 Na								
Voted:	5,63,85.00	.00	.00	5,63,85.00	4,11,04.91	50,89.41	2,03,69.49	3,60,15.51
Charged:	25.00	.00	.00	25.00	25.00	0.00	.00	25.00
Total(Min): Voted:	7,11,37.00	.00	.00	7,11,37.00	5,34,52.42	59,28.91	2,36,13.48	4,75,23.52
Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00
MI 102 Cattle and Buffalo Development								
SB 65 National Plan for Dairy Development								
Share Central Plan								
DT 51 NA								
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60
State Plan								
DT 51 NA								
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40
SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development								
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2403 Animal Husbandry-									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 67 Scheme for Implementation of National Livestock Mission									
Share Central Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan									
DT 51 Na									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	1,66.67	1,66.67	2,33.33	41.67
SB 69 Scheme for the Establishment of Gou Seva Ayog									
State Plan									
DT 51 NA									
Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	18.06	18.06	4,24,81.94	.04
SB 70 Scheme for Establishment of Hi-tech Dairy units									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 72 Scheme for Setting up of Pet Clinic									
State Plan									
DT 51 Na									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403 Animal Husbandry-										
Full Central Plan										
DT 51 Na										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 81 Establishment of Haryana Livestock Development Board										
State Plan										
DT 51 Na										
Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00	
SB 91 Development of Gaushala and Gosadans										
State Plan										
DT 51 Na										
Voted:	85,50.80	.00	.00	85,50.80	56,66.72	25.39	29,09.47	56,41.33	34.03	
SB 99 Establishment of Government Livestock Farm										
State Plan										
DT 51 Na										
Voted:	32,17.30	.00	.00	32,17.30	23,48.93	2,53.98	11,22.35	20,94.95	34.88	
Total(Min):	Voted:	5,86,99.10	.00	.00	5,86,99.10	5,48,71.65	4,64.11	42,91.55	5,44,07.55	7.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Poultry Development										
SB 95 Scheme for Establishment of Backyard poultry unit										
State Plan										
DT 51 NA										
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00	
SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403 Animal Husbandry-										
State Plan										
DT 51 Na										
Voted:	1,80.10	.00	.00	1,80.10	1,14.37	7.06	72.79	1,07.31	40.42	
Total(Min):	Voted:	2,50.10	.00	.00	2,50.10	1,84.37	7.06	72.79	1,77.31	29.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Sheep and Wool Development										
SB 87 Scheme for Establishment of Goat and Sheep Unit										
State Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 94 Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre										
State Plan										
DT 51 Na										
Voted:	6,61.30	.00	.00	6,61.30	5,29.94	41.97	1,73.33	4,87.97	26.21	
Total(Min):	Voted:	7,11.30	.00	.00	7,11.30	5,79.94	41.97	1,73.33	5,37.97	24.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Piggery Development										
SB 97 Establishment of Pig Breeding										
State Plan										
DT 51 Na										
Voted:	2,50.00	.00	.00	2,50.00	2,18.28	11.15	42.87	2,07.13	17.15	
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,18.28	11.15	42.87	2,07.13	17.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 106 Other Live Stock Development										
SB 95 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level										

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2403 Animal Husbandry-										
State Plan										
DT 51 Na										
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Administrative Investigation and Statistics										
SB 94 Scheme for sample survey estimation of production of milk, wool, eggs, and meat, Fodder and grasses/assessment of development project(100%CSS)										
Full Central Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project										
Share Central Plan										
DT 51 Na										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
State Plan										
DT 51 Na										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 97 Scheme for Management of Haryana Veterinary Training Institute										
State Plan										
DT 51 Na										
Voted:	2,83.00	.00	.00	2,83.00	2,34.67	14.00	62.34	2,20.66	22.03	
Total(Min):	Voted:	5,33.00	.00	.00	5,33.00	4,84.67	14.00	62.34	4,70.66	11.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry-							
SB 87 White Revolution							
Full Central Plan							
DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
SB 88 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00
							.60
							.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00
							.40
							.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00
							2,40.00
							.00
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	1,66.67	1,66.67
							-6.67
							1,04.17
SB 92 Livestock Health and Disease Control							
Share Central Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00
							2,40.00
							.00
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403 Animal Husbandry-										
State Plan										
DT 51 Na										
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51 NA										
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00	
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51 NA										
Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00	
Total(Min):	Voted:	52,01.00	.00	.00	52,01.00	51,26.00	1,66.67	2,41.67	49.59.33	4.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,69.00	.00	.00	14,18,69.00	11,90,22.38	69,01.00	2,97,47.62	11,21,21.38	20.97
	Charged:	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
MH 2404 Dairy Development-										
MI 102 Dairy Development Projects										
SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2404 Dairy Development-										
State Plan										
DT 51 Na										
Voted:	63.80	.00	.00	63.80	53.53	3.32	13.60	50.20	21.31	
Total(Min):	Voted:	63.80	.00	.00	63.80	53.53	3.32	13.60	50.20	21.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Training										
SB 99 Orientation Training to Farmers,Breeders and Milk Co-operatives										
State Plan										
DT 51 Na										
Voted:	3.20	.00	.00	3.20	3.20	0.00	0.00	3.20	.00	
Total(Min):	Voted:	3.20	.00	.00	3.20	3.20	.00	0.00	3.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	67.00	.00	.00	67.00	56.73	3.32	13.60	53.40	20.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2405 Fisheries-										
MI 001 Direction and Administration										
SB 99 Headquarter staff Renamed as Establishment Expenses										
State Plan										
DT 51 Na										
Voted:	12,51.50	.00	.00	12,51.50	10,54.19	71.96	2,69.27	9,82.23	21.52	
Total(Min):	Voted:	12,51.50	.00	.00	12,51.50	10,54.19	71.96	2,69.27	9,82.23	21.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Inland fisheries										
SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2405 Fisheries-									
Share Central Plan									
DT 51 NA									
Voted:	99,63.60	.00	.00	99,63.60	99,63.60	0.00	0.00	99,63.60	.00
State Plan									
DT 51 NA									
Voted:	66,42.40	.00	.00	66,42.40	66,42.40	0.00	0.00	66,42.40	.00
SB 73 Scheme for the Ornamental Fisheries									
State Plan									
DT 51 NA									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	5.09	5.09	3,94.91	1.27
SB 81 Strengthening of Database and Information Networking for Fisheries Sector									
Full Central Plan									
DT 98 Establishment Expenses									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91 Scheme for the National Fish Seed Programme									
State Plan									
DT 51 Na									
Voted:	15,84.50	.00	.00	15,84.50	13,35.09	93.32	3,42.73	12,41.77	21.63
SB 92 Scheme for the Intensive Fisheries Development programme									
State Plan									
DT 51 Na									
Voted:	24,44.00	.00	.00	24,44.00	20,29.34	1,51.30	5,65.95	18,78.05	23.16
Total(Min): Voted:	2,10,84.50	.00	.00	2,10,84.50	2,04,20.43	2,49.71	9,13.78	2,01,70.72	4.33

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2405 Fisheries-							
MI 109 Extension and Training	.00	.00	.00	.00	.00	.00	.00
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland							
Full Central Plan							
DT 51 Na							
Voted:	15.00	.00	.00	15.00	0.00	0.00	15.00
SB 99 Scheme for Agriculture Human Resources Development							
State Plan							
DT 98 Establishment Expenses							
Voted:	6,07.00	.00	.00	6,07.00	31.26	1,12.17	4,94.83
Total(Min): Voted:	6,22.00	.00	.00	6,22.00	31.26	1,12.17	5,09.83
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector							
State Plan							
DT 51 NA							
Voted:	5,66.05	.00	.00	5,66.05	3.28	3.28	5,62.77
Total(Min): Voted:	5,66.05	.00	.00	5,66.05	3.28	3.28	5,62.77
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405 Fisheries-										
State Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	10.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	2,35,34.05	.00	.00	2,35,34.05	2,25,91.76	3,56.22	12,98.51	2,22,35.54	5.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2406 Forestry and Wild Life-										
SM 01 Forestry										
MI 001 Direction and Administration										
SB 98 Circle/ Divisional Staff										
State Plan										
DT 51 Na										
Voted:	1,25,53.55	.00	.00	1,25,53.55	98,37.89	9,90.74	37,06.41	88,47.14	29.52	
SB 99 Headquarter Staff										
State Plan										
DT 98 Establishment Expenses										
Voted:	25,74.73	.00	.00	25,74.73	20,34.43	2,02.89	7,43.19	18,31.54	28.86	
Total(Min):	Voted:	1,51,28.28	.00	.00	1,51,28.28	1,18,72.32	11,93.63	44,49.59	1,06,78.69	29.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 003 Education and Training										
SB 97 Forest Publicity, Public Relation and Extention										
State Plan										
DT 51 Na										
Voted:	2,00.00	.00	.00	2,00.00	1,75.01	32.47	57.45	1,42.55	28.73	
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,75.01	32.47	57.45	1,42.55	28.73

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life-							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 005 Survey and Utilization of Forest Resources							
SB 98 Establishment of Biodiversity and Ecological Regeneration							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00
Total(Min): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 070 Communications and Buildings							
SB 97 Buildings							
State Plan							
DT 51 Na							
Voted:	11,00.00	.00	.00	11,00.00	8,85.86	80.74	2,94.88
SB 99 Communications-Forests, Paths and Roads							
State Plan							
DT 51 Na							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00
Total(Min): Voted:	11,06.00	.00	.00	11,06.00	8,91.86	80.74	2,94.88
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101 Forest Conservation, Development and Regeneration							
SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme							
Share Central Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life-							
State Plan							
DT 51 NA							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00
							40.00
							.00
SB 97 Protection of Forests							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	77.05	19.75	42.70
							57.30
							42.70
SB 98 Rehabilitation of Degraded Forests							
State Plan							
DT 51 Na							
Voted:	24,87.95	.00	.00	24,87.95	18,69.05	3,01.81	9,20.71
							15,67.24
							37.01
SB 99 Organisation, improvement and Extention of Forests							
State Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	5,25.16	1,39.75	3,14.59
							3,85.41
							44.94
Total(Min):	Voted:						
	33,87.95	.00	.00	33,87.95	25,71.25	4,61.30	12,77.99
	Charged:	.00	.00	.00	.00	.00	21.09.96
							.00
							.00
MI 102 Social and Farm Forestry							
SB 64 National Afforestation Programme (National Mission for a green India)							
Share Central Plan							
DT 51 Na							
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00
							60,00.00
							.00
State Plan							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2406 Forestry and Wild Life-									
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	19,67.78	0.00	20,32.22	19,67.78	50.81
SB 68 Revitalization of institutions in Aravali Hills									
State Plan									
DT 51 NA									
Voted:	7,00.00	.00	.00	7,00.00	6,68.73	1,21.46	1,52.72	5,47.28	21.82
SB 70 Integrated Natural Resource development and poverty reduction project									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		2.00	2.00	-2.00	.00
SB 71 Herbal Nature Park									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	8,76.03	44.31	1,68.28	8,31.72	16.83
SB 74 Integrated Forest Protection									
Share Central Plan									
DT 51 Na									
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State Plan									
DT 51 Na									
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 78 Development of Agro Forestry Clonal and Non Clonal -									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2406 Forestry and Wild Life-									
State Plan									
Voted:	.00	.00	.00	.00	-8,35.69	7,60.76	15,96.45	-15,96.45	.00
SB 88 Afforestation Waste land and Agro Forestry Project									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	39,00.14	3,51.36	14,51.22	35,48.78	29.02
SB 90 Green Belts in urban Areas									
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	7,06.52	35.12	1,28.60	6,71.40	16.08
SB 91 Community Forestry Project-									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.95	-0.95	0.00	.00	.00
SB 94 Survey Demarcation and Settlement of Forest area									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	6,56.73	0.68	43.94	6,56.06	6.28
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N) Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406 Forestry and Wild Life-										
State Plan										
DT 51 Na										
Voted:	11,73.92	.00	.00	11,73.92	10,68.16	27.40	1,33.16	10,40.76	11.34	
SB 99 Sowing and Plantations										
State Plan										
DT 51 Na										
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
Total(Min):	Voted:	1,96,93.92	.00	.00	1,96,93.92	1,53,27.46	13,42.14	57,08.60	1,39,85.32	28.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Forest Produce										
SB 99 Timber and other produce removed from forests by Government Agency										
Share Central Plan										
DT 51 Na										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
State Plan										
DT 51 Na										
Voted:	35.00	.00	.00	35.00	33.50	1.40	2.90	32.10	8.29	
Total(Min):	Voted:	45.00	.00	.00	45.00	43.50	1.40	2.90	42.10	6.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 Na										
State Plan										
DT 51 Na										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life-							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 99 Payment of water charges to Irrigation Deptartment for canal water							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-3.42	0.00	.00
Charged:	1,20.00	.00	.00	1,20.00	1,07.73	19.35	16.12
Total(Min):	Voted:	Charged:					
	.00	1,20.00	.00	.00	-3.42	.00	.00
			.00	1,20.00	1,07.73	19.35	16.12
Total(SM):	Voted:	Charged:					
	4,02,71.15	1,20.00	.00	4,02,71.15	3,15,87.98	1,17,91.42	29.28
			.00	1,20.00	1,07.73	19.35	.05
SM 02 Environmental Forestry and Wild Life							
MI 110 Wild Life Preservation							
SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00
SB 88 Integrated Development of Wild life Habitats							
Share Central Plan							
DT 51 Na							
Voted:	4,80.00	.00	.00	4,80.00	4,80.00	0.00	.00
State Plan							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406 Forestry and Wild Life-									
State Plan									
DT 51 Na									
Voted:	3,20.00	.00	.00	3,20.00	3,20.00	1,94.14	1,94.14	1,25.86	60.67
SB 91 Strengthening, Expansion and Improvement of Sancturies									
Share Central Plan									
DT 51 Na									
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		16.00	16.00	-16.00	.00
SB 93 Wild life Protection in Multiple use Area									
State Plan									
DT 51 Na									
Voted:	11,00.00	.00	.00	11,00.00	9,27.46	55.15	2,27.69	8,72.31	20.70
SB 94 Development of Chaubishi Ka Chabootra at Meham									
State Plan									
DT 51 Na									
Voted:	26.71	.00	.00	26.71	20.85	1.89	7.75	18.96	29.02
SB 95 Protection of Wild Life in Multiple use Area									
State Plan									
DT 51 Na									
Voted:	1,49.35	.00	.00	1,49.35	1,29.66	13.40	33.09	1,16.26	22.16
SB 96 Captive Breeding of Endangered Species									

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
--	-----	-----	-----	-----	-----	-----	-----

Revenue							
MH 2406 Forestry and Wild Life-							
Total(SM):	Voted:	2,21,45.00	.00	.00	2,21,45.00	2,21,45.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,81,13.81	.00	.00	6,81,13.81	5,87,08.01	35,37.08
	Charged:	1,20.00	.00	.00	1,20.00	1,07.73	7.07

MH 2415 Agricultural Research and Education-							
SM 01 Crop Husbandry							
MI 277 Education							
SB 99 Grants-in-aid to Haryana Agricultural University							

State Plan							
DT 51 Na							
	Voted:	2.00	.00	.00	2.00	2.00	0.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00

MH 2435 Other Agricultural Programmes-							
SM 01 Marketing and quality control							
MI 101 Marketing facilities							
SB 99 Development and grading of Agriculture produce							

State Plan							
DT 98 Establishment Expenses							
	Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62
Total(Min):	Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62
	Charged:	.00	.00	.00	.00	.00	.00

MH 2853 Non ferrous Mining and Metallurgical Industries							
SM 02 Regulation and Development of Mines							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853 Non ferrous Mining and Metallurgical Industries										
MI 001 Direction and Administration										
SB 98 Development of Mines and Minerals in the State for mineral exploration and mineral concession										
State Plan										
DT 51 Na										
Voted:	14,22.93	.00	.00	14,22.93	12,39.54	67.85	2,51.23	11,71.70	17.66	
SB 99 Field Staff-Development of Mines and Minerals										
State Plan										
DT 98 Establishment Expenses										
Voted:	23,70.38	.00	.00	23,70.38	20,75.58	1,02.11	3,96.91	19,73.47	16.74	
Total(Min):	Voted:	37,93.31	.00	.00	37,93.31	33,15.13	1,69.95	6,48.14	31.45.17	17.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Mineral Exploration										
SB 99 Expenditure towards restoration work after mining										
State Plan										
DT 51 NA										
Voted:	1,04,81.00	.00	.00	1,04,81.00	1,04,79.14	3.53	5.39	1,04,75.61	.05	
Total(Min):	Voted:	1,04,81.00	.00	.00	1,04,81.00	1,04,79.14	3.53	5.39	1,04,75.61	.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrcoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	8.00	.00	.00	8.00	7.68	0.00	0.32	7.68	3.94	
Total(Min):	Voted:	8.00	.00	.00	8.00	7.68	.00	.32	7.68	3.94

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2853 Non ferrous Mining and Metallurgical Industries							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfer to Reserve Fund/Deposits Accounts							
SB 98 Transfer to District Mineral Foundation Fund (2.5% State Contribution)							
State Plan							
DT 51 NA							
Voted:	19,25.00	.00	.00	19,25.00	21.08	21.08	19,03.92
SB 99 Transfer to Restoration and Rehabilitation Fund							
State Plan							
DT 51 NA							
Voted:	77,00.00	.00	.00	77,00.00	0.00	0.00	77,00.00
Total(Min): Voted:	96,25.00	.00	.00	96,25.00	21.08	21.08	96,03.92
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,39,07.31	.00	.00	2,39,07.31	1,94.56	6,74.92	2,32,32.39
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,39,07.31	.00	.00	2,39,07.31	1,94.56	6,74.92	2,32,32.39
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3435 Ecology and Environment							
SM 03 Environmental Research and Ecological Regeneration							
MI 001 Direction and Administration							
SB 95 State Wetland Authority							
State Plan							
DT 51 NA							
Voted:	2,09.00	.00	.00	2,09.00	3.71	36.35	1,72.65
SB 99 Direction and Administration including reffered Lab-							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
State Plan							
DT 98 Establishment Expenses							
Voted:	4,01.00	.00	.00	4,01.00	3,47.74	16.08	69.34 3,31.66 17.29
Total(Min): Voted:	6,10.00	.00	.00	6,10.00	5,24.10	19.79	1,05.69 5.04.31 17.33
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
MI 003 Environmental Education/Training/Extension							
SB 98 Environmental Training Education and Awareness Programme							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00 50.00 .00
SB 99 Setting up of Environment Training Institute at Gurugram							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00 8,00.00 .00
Total(Min): Voted:	8,50.00	.00	.00	8,50.00	8,50.00	.00	.00 8.50.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
MI 102 Environmental Planning and Coordination							
SB 98 Establishment of Eco Club							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00 2,50.00 .00
SB 99 Setting up of Special Environmental Courts- Establishment Expenses							
State Plan							

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy
For The Month Of : 07/2024 (N)
Development/Fisheries/Mines & Geology/Forest and
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435 Ecology and Environment										
State Plan										
DT 99 Establishment Expenses										
Voted:	9,60.88	.00	.00	9,60.88	8,76.77	17.51	1,01.63	8,59.26	10.58	
Total(Min):	Voted:	12,10.88	.00	.00	12,10.88	11,26.77	17.51	1,01.63	11,09.26	8.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Climate Change Action programme										
SB 99 Climate Change Division										
State Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.80	0.80	49.20	1.60	
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.80	.80	49.20	1.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 188 Assistance to Autonomous Bodies										
SB 99 Appellate Authority										
State Plan										
DT 51 NA										
Voted:	40.00	.00	.00	40.00	36.81	1.11	4.31	35.69	10.76	
Total(Min):	Voted:	40.00	.00	.00	40.00	36.81	1.11	4.31	35.69	10.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 Assistance to Public Sector and Other Undertakings										
SB 99 State Environment Impact Assessment Authority Haryana										
State Plan										
DT 51 NA										
Voted:	8,50.00	.00	.00	8,50.00	8,09.77	6.48	46.71	8,03.29	5.50	
Total(Min):	Voted:	8,50.00	.00	.00	8,50.00	8,09.77	6.48	46.71	8,03.29	5.50

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted: 1.00	Charged: .00	.00	1.00	1.00	.00	.00
Total(SM):	Voted: 36,11.88	Charged: .00	.00	36,11.88	33,98.45	45.69	2,59.12
Total(Mjr):	Voted: 36,11.88	Charged: .00	.00	36,11.88	33,98.45	45.69	2,59.12
Total Revenue:	Voted: 59,97,64.26	Charged: 1,55.00	.00	59,97,64.26	55,08,70.03	3,41,79.76	8,30,73.98
Capital							
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 58 Purchase of Land and Construction of Building for Mines and Geology Directorate							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
Total(Min):	Voted: 5,00.00	Charged: .00	.00	5,00.00	5,00.00	.00	.00
Total(SM):	Voted: 5,00.00	Charged: .00	.00	5,00.00	5,00.00	.00	.00
Total(Mjr):	Voted: 5,00.00	Charged: .00	.00	5,00.00	5,00.00	.00	.00
MH 4215 Capital Outlay on Water Supply and Sanitation							
SM 01 Water Supply							
MI 789 Special Component Plan for Scheduled Castes							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
SB 99 Water Supply To Scheduled Caste Dominated Habitation In Urban Area							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	0.00	0.77	.00
Total(Min):	Voted:	.00	.00	.00	.00	.77	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.77	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.77	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4401 Capital Outlay on Crop Husbandry							
MI 113 Agricultural Engineering							
SB 95 Infrastructure and Activities Related to Agricultural Development on the Recommendations of the Central Finance Commission							
Full Central Plan							
DT 51 NA							
Voted:	4,24,00.00	.00	.00	4,24,00.00	0.00	0.00	.00
SB 97 Construction Of Agriculture Office Building							
State Plan							
DT 98 Scheme for Creation//Purchase of Capital Assets for Horticulture Department							
Voted:	33,67.00	.00	.00	33,67.00	0.00	0.00	.00
DT 99 Scheme for Creation/Purchase of Capital Assets for Agriculture Department							
Voted:	63,30.00	.00	.00	63,30.00	0.00	0.00	.00
Total(Min):	Voted:	5,20,97.00	.00	.00	5,20,97.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 190 Investments in Public Sector and other Undertakings							
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401 Capital Outlay on Crop Husbandry										
State Plan										
DT 51 NA										
Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00	
Total(Min):	Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	.00	.00	4,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,20,97.00	.00	.00	9,20,97.00	9,20,97.00	.00	.00	9,20,97.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403 Capital Outlay on Animal Husbandry										
MI 101 Veterinary Services and Animal Health										
SB 97 Scheme for Creation/Purchase of Capital Assets for Animal Husbandry Department										
State Plan										
DT 51 NA										
Voted:	77.00	.00	.00	77.00	77.00	0.00	0.00	77.00	.00	
SB 99 Construction Of Veterinary Infrastructure In The State										
State Plan										
DT 98 NABARD Assistance										
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	7,21.64	7,21.64	12,78.36	36.08	
DT 99 State Assistance										
Voted:	86,00.00	.00	.00	86,00.00	86,00.00	48.58	48.58	85,51.42	.56	
Total(Min):	Voted:	1,06,77.00	.00	.00	1,06,77.00	1,06,77.00	7,70.22	7,70.22	99,06.78	7.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,06,77.00	.00	.00	1,06,77.00	1,06,77.00	7,70.22	7,70.22	99,06.78	7.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4405 Capital Outlay on Fisheries										
MI 001 Direction and Administration										
SB 99 Scheme for National Fish Seed Programme										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
SM 01 Mineral Exploration and Development							
MI 004 Research and Development							
SB 99 Scheme for Creation/Purchase of Capital Assets for Mines and Geology Department							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00 20.00 .00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00 20.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
Total(SM): Voted:	20.00	.00	.00	20.00	20.00	.00	.00 20.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
Total(Mjr): Voted:	20.00	.00	.00	20.00	20.00	.00	.00 20.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
MH 5425 Capital Outlay on other Scientific and Environmental Research							
MI 208 Ecology and Environment							
SB 99 Scheme for Creation/Purchase of Capital Assets for Environment and Climate Change Department							
Share Central Plan							
DT 51 NA							
Voted:	.25	.00	.00	.25	.25	0.00	0.00 .25 .00
State Plan							
DT 51 NA							
Voted:	.75	.00	.00	.75	.75	0.00	0.00 .75 .00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00 1.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
Total(Mjr): Voted:	1.00	.00	.00	1.00	1.00	.00	.00 1.00 .00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00 .00
MH 6401 Loans for Crop Husbandry-							
MI 800 Other Loans-							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6401 Loans for Crop Husbandry-										
SB 90 Financial Assistance Horticulture University										
State Plan										
DT 51 Na										
Voted:	1,00,00.00	.00	.00	1,00,00.00	76,29.40	0.00	23,70.60	76,29.40	23.71	
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	76,29.40	.00	23,70.60	76,29.40	23.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,00,00.00	.00	.00	1,00,00.00	76,29.40	.00	23,70.60	76,29.40	23.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403 Loans for Animal Husbandry-										
MI 190 Loans to Public Sector and other undertakings										
SB 98 Loans to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar(NABARD)										
Share Central Plan										
DT 51 NA										
Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00	
SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)										
State Plan										
DT 51 NA										
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00	
Total(Min):	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416 Loan to Agricultural Financial Institutions										
MI 190 Loans to Public Sector and other undertakings-										
SB 99 Loans to the Haryana Agriculture University, Hisar										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6416 Loan to Agricultural Financial Institutions									
Share Central Plan									
DT 51 NA									
Voted:	6,72,00.00	.00	.00	6,72,00.00	6,72,00.00	0.00	0.00	6,72,00.00	.00
Total(Min): Voted:	6,72,00.00	.00	.00	6,72,00.00	6,72,00.00	.00	.00	6,72,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,72,00.00	.00	.00	6,72,00.00	6,72,00.00	.00	.00	6,72,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:Voted:	20,56,40.00	.00	.00	20,56,40.00	20,32,67.86	7,72.73	31,44.87	20,24,95.13	1.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	80,54,04.26	.00	.00	80,54,04.26	75,41,37.89	3,49,52.49	8,62,18.85	71,91,85.41	10.71
Charged:	1,55.00	.00	.00	1,55.00	1,41.89	7.32	20.44	1,34.56	13.19

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2408 Food, Storage and Warehousing-									
SM 01 Food									
MI 001 Direction and Administration									
SB 87 SMART PDS									
Share Central Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		7.23	7.23	-7.23	.00
SB 91 Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan									
DT 51 NA									
Voted:	12,50.00	.00	.00	12,50.00	12,50.00	0.00	0.00	12,50.00	.00
State Plan									
DT 51 NA									
Voted:	12,50.00	.00	.00	12,50.00	12,50.00	0.00	0.00	12,50.00	.00
SB 92 State Food Commission									
State Plan									
DT 51 NA									
Voted:	3,94.00	.00	.00	3,94.00	3,82.36	3.55	15.19	3,78.81	3.85
SB 93 Antodaya Aahar yojana									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2408 Food, Storage and Warehousing-									
State Plan									
DT 51 NA									
Voted:	7,00,00.00	.00	.00	7,00,00.00	5,87,61.14	3.04	1,12,41.91	5,87,58.09	16.06
SB 94 Public Distribution Scheme									
State Plan									
DT 99 Information & Technology									
Voted:	12,00.00	.00	.00	12,00.00	11,92.10	0.00	7.90	11,92.10	.66
SB 96 District Forums									
State Plan									
DT 51 Na									
Voted:	42,36.00	.00	.00	42,36.00	32,62.33	2,37.91	12,11.58	30,24.42	28.60
SB 97 State Commission									
State Plan									
DT 51 Na									
Voted:	4,73.00	.00	.00	4,73.00	3,73.15	44.29	1,44.14	3,28.86	30.47
SB 98 Field Staff									
State Plan									
DT 51 Na									
Voted:	4,59,87.00	.00	.00	4,59,87.00	3,87,94.00	9,53.97	81,46.96	3,78,40.04	17.72
Charged:	10.00	.00	.00	10.00	7.73	1.35	3.61	6.39	36.12
SB 99 Directorate Staff									
State Plan									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2425 Co-operation-									
MI 003 Training	6.00	.00	.00	6.00	6.00	.00	.00	.00	
SB 99 Training									
State Plan									
DT 51 Na									
Voted:	1,52.50	.00	.00	1,52.50	1,27.89	9.23	33.84	1,18.66	22.19
Total(Min): Voted:	1,52.50	.00	.00	1,52.50	1,27.89	9.23	33.84	1,18.66	22.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Evaluation									
SB 98 District Staff									
State Plan									
DT 51 Na									
Voted:	87.25	.00	.00	87.25	70.10	5.56	22.71	64.54	26.03
SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	45.07	1.31	6.24	43.76	12.48
Total(Min): Voted:	1,37.25	.00	.00	1,37.25	1,15.18	6.88	28.95	1,08.30	21.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan									
DT 51 Na									
Voted:	26,37.00	.00	.00	26,37.00	20,79.98	1,71.21	7,28.23	19,08.77	27.62

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425 Co-operation-										
SB 99 Strengthening of office of Chief Auditor Headquarters										
State Plan										
DT 51 Na										
Voted:	4,02.00	.00	.00	4,02.00	3,48.96	16.30	69.35	3,32.65	17.25	
Total(Min):	Voted:	30,39.00	.00	.00	30,39.00	24,28.94	1,87.52	7,97.58	22,41.42	26.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Information and Publicity										
SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)										
State Plan										
DT 51 Na										
Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00	
SB 99 Replenishment of Libraries										
State Plan										
DT 51 Na										
Voted:	32.50	.00	.00	32.50	31.46	0.00	1.04	31.46	3.20	
Total(Min):	Voted:	1,82.50	.00	.00	1,82.50	1,43.96	.00	38.54	1,43.96	21.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Assistance to Multipurpose rural co-operative										
SB 99 Scheme for Computerization to PACS (60:40)										
Share Central Plan										
DT 51 NA										
Voted:	1,03.20	.00	.00	1,03.20	1,03.20	0.00	0.00	1,03.20	.00	
State Plan										

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2425 Co-operation-									
State Plan									
DT 51 NA									
Voted:	68.80	.00	.00	68.80	-3,38.13	0.00	4,06.93	-3,38.13	5,91.47
Total(Min):	Voted: 1,72.00	.00	.00	1,72.00	-2,34.93	.00	4,06.93	-2,34.93	2,36.59
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Assistance to credit co-operatives									
SB 75 Assistance to Cooperative Labour & Construction Societies									
State Plan									
DT 51 Na									
Voted:	4.00	.00	.00	4.00	3.20	0.00	0.80	3.20	20.00
SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 78 Assistance to HSCARDB									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank									
State Plan									
DT 51 NA									
Voted:	2,25,00.00	.00	.00	2,25,00.00	2,25,00.00	1,01,25.00	1,01,25.00	1,23,75.00	45.00
SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding sh									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425 Co-operation-										
State Plan										
DT 51 NA										
Voted:	2,15,00.00	.00	.00	2,15,00.00	1,51,28.66	31,97.94	95,69.28	1,19,30.72	44.51	
SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS										
State Plan										
DT 51 Na										
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 94 Assistance to Women Cooperatives										
State Plan										
DT 51 Na										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted:	5,41,11.00	.00	.00	5,41,11.00	4,77,38.86	1,33,22.94	1,96,95.08	3,44,15.92	36.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Assistance to Other co-operatives										
SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme										
State Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 95 Milk Cooperative Societies										

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2425 Co-operation-									
State Plan									
DT 99 Primary Milk Cooperative Societies									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
SB 97 Subsidy to vegetable & fruit growers Cooperative Societies									
State Plan									
DT 51 NA									
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted:	27,53.00	.00	.00	27,53.00	25,03.00	.00	2,50.00	25,03.00	9.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Cooperative Education									
SB 98 Member, Education and Leadership									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 99 Education									
State Plan									
DT 51 Na									
Voted:	47.00	.00	.00	47.00	39.36	2.83	10.46	36.54	22.27
Total(Min): Voted:	3,47.00	.00	.00	3,47.00	2,64.36	2.83	85.46	2,61.54	24.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation-							
SB 95 Assistance to Scheduled Castes Labour & Construction Societies							
State Plan							
DT 51 NA							
Voted:	.80	.00	.00	.80	0.00	0.00	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	0.00	0.00	.00
Total(Min): Voted:	20.80	.00	.00	20.80	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	0.00	0.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,08,49.05	.00	.00	7,08,49.05	1,41,80.86	2,38,04.19	33.60
Charged:	6.00	.00	.00	6.00	.00	.00	.00
MH 3456 Civil Supplies-							
MI 104 Consumer Welfare Fund							
SB 99 Expenditure from Consumer Welfare Fund							
State Plan							
DT 51 NA							
Voted:	33.00	.00	.00	33.00	1.98	8.04	24.35

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4250 Capital Outlay on other Social Services									
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Share Capital to Scheduled castes Labour And construction societies									
State Plan									
DT 51 NA									
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted:	1.60	.00	.00	1.60	1.60	.00	.00	1.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	59.60	.00	.00	59.60	59.60	14.10	14.10	45.50	23.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4408 Capital Outlay on Food Storage and Warehousing									
SM 01 Food									
MI 101 Procurement and Supply									
SB 89 Procurement Of Bajra									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	17,35.61	0.00	32,64.39	17,35.61	65.29
SB 97 Interest On Capital									
State Plan									
DT 51 Na									
Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98 Establishment Cost Chargeable									
State Plan									
DT 51 Na									
Voted:	5,30,00.00	.00	.00	5,30,00.00	5,30,00.00	0.00	0.00	5,30,00.00	.00
SB 99 Grain Supply Scheme									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4408 Capital Outlay on Food Storage and Warehousing									
State Plan									
DT 51 Na									
Voted:	1,40,00,00.00	.00	.00	1,40,00,00.00	91,33,93.46	78,83.60	49,44,90.14	90,55,09.86	35.32
Total(Min): Voted:	1,51,80,00.00	.00	.00	1,51,80,00.00	1,02,81,29.07	78,83.60	49,77,54.53	1,02,02,45.47	32.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,51,80,00.00	.00	.00	1,51,80,00.00	1,02,81,29.07	78,83.60	49,77,54.53	1,02,02,45.47	32.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Storage and Warehousing									
MI 101 Rural Godown programmes									
SB 99 Construction Of Godowns									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 98 State Contribution									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 NABARD Contribution									
Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min): Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,52,01,00.00	.00	.00	1,52,01,00.00	*****	78,83.60	49,77,54.53	1,02,23,45.47	32.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425 Capital Outlay on Co-operation									
MI 001 Drection and Administration									
SB 99 Scheme for creation/purchase of Capital assets for Cooperation Department									
State Plan									
DT 51 NA									
Voted:	2,05.00	.00	.00	2,05.00	1,83.70	0.00	21.30	1,83.70	10.39

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4425 Capital Outlay on Co-operation										
Total(Min):	Voted:	2,05.00	.00	.00	2,05.00	1,83.70	.00	21.30	1,83.70	10.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Investments in Credit Cooperatives										
SB 84 Haryana State Cooperative Federation (HARCO Fed)										
State Plan										
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 85 Share Capital Urban Cooperative Banks										
State Plan										
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86 Housing Federation (Housefed) Share Capital to House Federation										
State Plan										
DT 51 NA	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh										
State Plan										
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development										
State Plan										
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Apex Co-operative Bank (HARCO Bank) Govt. contribution to the share Capital of Harco Bank										

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425 Capital Outlay on Co-operation										
Total(Mjr):	Voted:	1,11,65.00	.00	.00	1,11,65.00	1,10,43.70	.00	1,21.30	1,10,43.70	1.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860 Capital Outlay on Consumer Industries										
SM 04 Sugar										
MI 190 Investments in Public Sector and other Undertakings										
SB 87 Share Capital to Co-operative Sugar Federation										
State Plan										
DT 51 NA										
	Voted:	20.00	.00	.00	20.00	15.00	0.00	5.00	15.00	25.00
Total(Min):	Voted:	20.00	.00	.00	20.00	15.00	.00	5.00	15.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	15.00	.00	5.00	15.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	15.00	.00	5.00	15.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,53,13,44.60	.00	.00	1,53,13,44.60	1,04,13,47.37	78,97.70	49,78,94.93	1,03,34,49.67	32.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,73,05,40.51	.00	.00	1,73,05,40.51	1,21,08,16.49	2,35,29.27	54,32,53.28	1,18,72,87.23	31.39
	Charged:	16.00	.00	.00	16.00	13.73	1.35	3.61	12.39	22.57

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women
For The Month Of : 07/2024 (N)
Government of Haryana and Child Development

Major Head	Total Grant				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c)	T(a+b+c)						
Sub-Head	(Rupees in lakh)				(Rupees in lakh)					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2202 General Education										
SM 01 Elementary Education										
MI 001 Direction and Administration										
SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)										
State Plan										
DT 51 NA										
Voted:	.00	.00	.00	.00	-1.19	0.00	1.19	-1.19	.00	
SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)										
State Plan										
DT 51 Na										
Voted:	1,49,27.00	.00	.00	1,49,27.00	1,15,52.28	10,45.82	44,20.55	1,05,06.45	29.61	
Total(Min):	Voted:	1,49,27.00	.00	.00	1,49,27.00	1,15,51.09	10,45.82	44,21.74	1,05,05.26	29.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 053 Maintenance of Buildings										
SB 96 Maintenance of Building of Government Primary Schools										
State Plan										
DT 51 NA										
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	7,10.90	7,10.90	92,89.10	7.11	
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	7,10.90	7,10.90	92,89.10	7.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101 Government Primary Schools										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2202 General Education								
SB 87 Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group								
State Plan								
DT 51 NA								
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	
							3,00.00	
							.00	
SB 88 Establishment of Primary Education Classes I to V								
State Plan								
DT 51 Na								
Voted:	39,66,64.00	.00	.00	39,66,64.00	30,08,59.45	3,35,26.52	12,93,31.07	
							26,73,32.93	
							32.60	
SB 95 Expansion of Facilities Classes VI-VIII (Full time)								
State Plan								
DT 51 Na								
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	
							20,00.00	
							.00	
SB 97 Expansion of facilities Classes 1-V (Full time)								
State Plan								
DT 51 Na								
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	
							7,00.00	
							.00	
SB 98 Middle Education Classes VI to VIII								
State Plan								
DT 98 Establishment Expenses								
Voted:	37,05,96.00	.00	.00	37,05,96.00	28,05,87.89	3,10,64.51	12,10,72.62	
							24,95,23.38	
							32.67	
Total(Min):	Voted:	77,02,60.00	.00	.00	77,02,60.00	58,44,47.34	6,45,91.03	25,04,03.68
	Charged:	.00	.00	.00	.00	.00	.00	51,98,56.32
								32.51
								.00
MI 102 Assistance to Non Government Primary Schools								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2202 General Education								
SB 92 Grant-in-aid to non Government Primary Schools (Salary Grant)								
State Plan								
DT 51 Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	
							50.00	
							.00	
SB 93 Introduction of pension for Non Govt. aided Primary Schools								
State Plan								
DT 51 Na								
Voted:	20,00.00	.00	.00	20,00.00	14,54.26	1,39.81	6,85.55	
							13,14.45	
							34.28	
SB 99 Grant-in-aid to Welfare Society for deaf and dumb								
State Plan								
DT 51 Na								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	
							1.00	
							.00	
Total(Min):	Voted:	20,51.00	.00	.00	20,51.00	15,05.26	1,39.81	6,85.55
	Charged:	.00	.00	.00	.00	.00	.00	13.65.45
								33.43
								.00
MI 108 Text Books								
SB 99 Production of text books and Preparation of reading Material								
State Plan								
DT 51 Na								
Voted:	1,08.00	.00	.00	1,08.00	90.83	5.63	22.80	
							85.20	
							21.11	
Total(Min):	Voted:	1,08.00	.00	.00	1,08.00	90.83	5.63	22.80
	Charged:	.00	.00	.00	.00	.00	.00	85.20
								21.11
								.00
MI 109 Scholarships and Incentives								
SB 83 Mukhayamantri Saksham Merit based Scholarships Scheme to students studying in classes 6th to 8th in govt.Schools								

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women
For The Month Of : 07/2024 (N)
Government of Haryana
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00
							1,60.00
							.00
SB 84 Monthly Stipends to BC-A students in Classes I-VIII							
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	.00	48,00.00	48,00.00	14,65.42	14,65.42
							33,34.58
							30.53
SB 85 Monthly Stipend to BPL Students in Classes I-VIII							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	1,08.42	1,08.42
							2,41.58
							30.98
SB 89 Scholarships (middle)							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	1,47.72	1,47.72
							2.28
							98.48
Total(Min):	Voted:						
	54,60.00	.00	.00	54,60.00	54,60.00	17,21.56	17,21.56
							37,38.44
							31.53
	Charged:						
	.00	.00	.00	.00	.00	.00	.00
MI 111 Sarvshiksha Abhiyan							
SB 99 Sarva Shiksha Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	3,30,40.00	.00	.00	3,30,40.00	3,30,40.00	0.00	0.00
							3,30,40.00
							.00
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51 Na										
Voted:	2,19,60.00	.00	.00	2,19,60.00	1,42,40.31	0.00	77,19.69	1,42,40.31	35.15	
Total(Min):	Voted:	5,50,00.00	.00	.00	5,50,00.00	4,72,80.31	.00	77,19.69	4,72,80.31	14.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 112 National Programme of Mid Day Meals In Schools										
SB 99 Mid Day Meal for Primary School Children										
Full Central Plan										
DT 51 Na										
Voted:	25,70.00	.00	.00	25,70.00	25,70.00	0.00	0.00	25,70.00	.00	
Share Central Plan										
DT 51 Na										
Voted:	1,45,38.00	.00	.00	1,45,38.00	1,45,38.00	0.00	0.00	1,45,38.00	.00	
State Plan										
DT 51 Na										
Voted:	4,36,96.54	.00	.00	4,36,96.54	3,72,21.56	0.00	64,74.98	3,72,21.56	14.82	
Total(Min):	Voted:	6,08,04.54	.00	.00	6,08,04.54	5,43,29.56	.00	64,74.98	5,43,29.56	10.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 199 Assistance to other Non Government Institutions										
SB 99 PM SHRI (PM Schools for Rising) India Scheme										
Share Central Plan										
DT 51 NA										
Voted:	38,79.00	.00	.00	38,79.00	38,79.00	0.00	0.00	38,79.00	.00	
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51 NA										
Voted:	25,86.00	.00	.00	25,86.00	25,86.00	0.00	0.00	25,86.00	.00	
Total(Min):	Voted:	64,65.00	.00	.00	64,65.00	64,65.00	.00	.00	64,65.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan For Scheduled Castes										
SB 93 PM SHRI (PM Schools for Rising India) Scheme										
Share Central Plan										
DT 51 NA										
Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00	
State Plan										
DT 51 NA										
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51 NA										
Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	29,82.06	29,82.06	1,10,17.94	21.30	
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51 NA										
Voted:	58,00.00	.00	.00	58,00.00	58,00.00	0.00	0.00	58,00.00	.00	
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: 2,07,50.00	.00	.00	2,07,50.00	2,07,50.00	29,82.06	29,82.06	1,77,67.94	14.37
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	1,86.00	18.90	32.90	1,67.10	16.45
Total(Min):	Voted: 2,00.00	.00	.00	2,00.00	1,86.00	18.90	32.90	1,67.10	16.45
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance For Scheduled Caste									
SB 98 National Programme of Mid day Meals Schools									
Share Central Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan									
DT 51 Na									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Sarv Shiksha Abhiyan									
Share Central Plan									
DT 51 Na									
Voted:	84,00.00	.00	.00	84,00.00	84,00.00	0.00	0.00	84,00.00	.00
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51 Na									
Voted:	56,00.00	.00	.00	56,00.00	32,23.31	0.00	23,76.69	32,23.31	42.44
Total(Min):	Voted: 1,90,00.00	.00	.00	1,90,00.00	1,66,23.31	.00	23,76.69	1,66,23.31	12.51
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 91 Swaran Jyanti Programme									
State Plan									
DT 96 Culture Programme of Students									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 99 Swachh Prangan									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 93 Right to Education Act									
State Plan									
DT 51 01									
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,68,69.94	1.15	1,31.20	1,68,68.80	.77
Total(Min):	Voted: 1,81,00.00	.00	.00	1,81,00.00	1,79,69.94	1.15	1,31.20	1,79,68.80	.72
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 98,31,25.54	.00	.00	98,31,25.54	77,66,58.63	7,12,16.86	27,76,83.77	70,54,41.77	28.24
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Secondary Education									
MI 001 Direction and Administration									
SB 99 Administrative staff									
State Plan									
DT 97 Information Communication Technology (ICT) Schools									
Voted:	60,00.00	.00	.00	60,00.00	36,84.03	3.00	23,18.97	36,81.03	38.65

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 98 D.E.O.'s Establishment (Field Staff)									
Voted:	88,01.10	.00	.00	88,01.10	69,42.33	6,31.24	24,90.01	63,11.09	28.29
DT 99 Head Quarter Establishment (H.Q.)									
Voted:	64,43.00	.00	.00	64,43.00	51,29.57	4,55.41	17,68.85	46,74.15	27.45
Total(Min): Voted:	2,12,44.10	.00	.00	2,12,44.10	1,57,55.93	10,89.65	65,77.83	1,46,66.27	30.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Training									
SB 96 Organization of Science Exhibition / Fair at District/State level									
State Plan									
DT 51 NA									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99 Setting up of State Council of Research and Training, Gurugram									
State Plan									
DT 51 Na									
Voted:	28,51.00	.00	.00	28,51.00	25,40.93	1,30.61	4,40.69	24,10.31	15.46
Total(Min): Voted:	29,11.00	.00	.00	29,11.00	26,00.93	1,30.61	4,40.69	24,70.31	15.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings									
SB 99 Addition & alterations in Govt. Schools									
State Plan									
DT 51 Na									
Voted:	1,05,00.00	.00	.00	1,05,00.00	1,04,82.33	81.71	99.38	1,04,00.62	.95
Total(Min): Voted:	1,05,00.00	.00	.00	1,05,00.00	1,04,82.33	81.71	99.38	1,04,00.62	.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SB 90 Strengthening of SCERT Haryana Gurgaon							
Share Central Plan							
DT 51 NA							
Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00
							39.00
							.00
State Plan							
DT 51 NA							
Voted:	26.00	.00	.00	26.00	26.00	0.00	0.00
							26.00
							.00
SB 91 Setting up of Block Institution of Education and Training (BIETs)							
Share Central Plan							
DT 51 NA							
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00
							1,80.00
							.00
State Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00
							1,20.00
							.00
SB 92 Setting up of District Institute of Education and Training (DIETs)							
Share Central Plan							
DT 51 NA							
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00
							36,00.00
							.00
State Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	1,42.81	1,42.81
							22,57.19
							5.95
SB 98 Junior Basic Training Institutions							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51 Na									
Voted:	71,80.00	.00	.00	71,80.00	56,30.85	5,10.20	20,59.35	51,20.65	28.68
Total(Min):	Voted: 1,35,45.00	.00	.00	1,35,45.00	1,19,95.85	6,53.01	22,02.16	1,13,42.84	16.26
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships									
SB 79 Mukhayamantri Saksham Merit based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 81 Girls Students Transport Safety Scheme									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 83 Book Bank / Library									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51 NA									
Voted:	80,00.00	.00	.00	80,00.00	63,52.39	1,66.97	18,14.58	61,85.42	22.68
SB 84 Haryana State Merit Scholarship Secondary Stage									
State Plan									
DT 51 Na									
Voted:	1,45.00	.00	.00	1,45.00	1,45.00	0.00	0.00	1,45.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 87 Monthly Stipend to BPL students in Classes IX-XII									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89 National Merit Scholarship									
Share Central Plan									
DT 51 Na									
Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
State Plan									
DT 51 Na									
Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
SB 90 Students Safety Insurance Policy									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 99 Scholarships (Secondary Schools)							
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00
Total(Min): Voted:	1,78,47.00	.00	.00	1,78,47.00	1,51,99.39	1,66.97	28,14.58
Charged:	.00	.00	.00	.00	.00	.00	15.77
MI 109 Government Secondary Schools-							
SB 80 Pratibha Khoj Scheme							
State Plan							
DT 51 NA							
Voted:	11,80.00	.00	.00	11,80.00	11,79.25	18.69	19.44
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,79.60	13.74	34.14
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00
SB 86 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
Share Central Plan										
DT 51 NA										
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00	
State Plan										
DT 51 NA										
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,39,24.40	0.00	60,75.60	1,39,24.40	30.38	
SB 94 Area Incentive Programme for Educationally Backward Minority										
Full Central Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 99 Teaching Staff including other Establishments										
State Plan										
DT 98 Establishment Expenses										
Voted:	52,89,26.00	.00	.00	52,89,26.00	40,72,30.51	4,25,80.21	16,42,75.70	36,46,50.30	31.06	
Total(Min):	Voted:	58,76,07.00	.00	.00	58,76,07.00	45,98,14.76	4,26,12.63	17,04,04.87	41.72.02.13	29.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 110 Assistance to Non-Government Secondary Schools-										
SB 94 Chief Minister Policy for Equal Education Relief										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2202 General Education								
State Plan								
DT 51 NA								
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	
							60.00	
							.00	
SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools								
State Plan								
DT 51 Na								
Voted:	1,00,00.00	.00	.00	1,00,00.00	81,81.06	6,00.38	24,19.32	
							75,80.68	
							24.19	
SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant)								
State Plan								
DT 51 Na								
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	
							3,00.00	
							.00	
Total(Min):	Voted:	1,08,60.00	.00	.00	1,08,60.00	90,41.06	6,00.38	24,19.32
	Charged:	.00	.00	.00	.00	.00	.00	84,40.68
								22.28
								.00
MI 199 Assistance to other Non Government Institutions								
SB 99 PM SHRI (PM Schools for Rising India) Scheme								
Share Central Plan								
DT 51 NA								
Voted:	42,90.00	.00	.00	42,90.00	42,90.00	0.00	0.00	
							42,90.00	
							.00	
State Plan								
DT 51 NA								
Voted:	28,60.00	.00	.00	28,60.00	28,60.00	0.00	0.00	
							28,60.00	
							.00	
Total(Min):	Voted:	71,50.00	.00	.00	71,50.00	71,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
								.00
								.00
MI 789 Special Component Plan for Scheduled Castes								
SB 94 PM SHRI (PM Schools for Rising India) Scheme								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
MI 792 Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	7.06	7.06
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	7.06	7.06
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Caste Component Plan							
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 Na							
Voted:	53,54.41	.00	.00	53,54.41	37,29.62	-16,24.79	0.00
State Plan							
DT 51 Na							
Voted:	35,69.61	.00	.00	35,69.61	35,69.61	16,24.79	16,24.79
Total(Min): Voted:	89,24.02	.00	.00	89,24.02	72,99.23	.00	16,24.79
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 97 Swaran Jayanti Programme							
State Plan							
DT 96 Cultural Programme for Students							
Voted:	7,00.00	.00	.00	7,00.00	6,98.80	23.12	24.32

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 97 Su-Sanskar Beti Bachhao Beti Padhao (BBBP)									
Voted:	7,00.00	.00	.00	7,00.00	5,84.66	1,38.13	2,53.47	4,46.53	36.21
DT 99 Swachh Prangan									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98 Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: 18,01.00	Charged: .00	.00	18,01.00	16,84.46	1,61.25	2,77.79	15,23.21	15.42
			.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 69,71,39.12	Charged: .00	.00	69,71,39.12	55,57,73.93	4,55,03.28	18,68,68.47	51,02,70.65	26.81
			.00	.00	.00	.00	.00	.00	.00
SM 03 University and Higher Education									
MI 001 Direction and Administration									
SB 99 Administrative Staff									
State Plan									
DT 96 Haryana State Higher Education Council									
Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff)									
Voted:	1,50,85.00	.00	.00	1,50,85.00	1,15,74.31	12,61.60	47,72.29	1,03,12.71	31.64
DT 99 Headquarter Staff Establishment (H.Q.)									
Voted:	45,29.50	.00	.00	45,29.50	38,03.43	2,48.05	9,74.11	35,55.39	21.51
Total(Min):	Voted: 1,98,14.50	Charged: .00	.00	1,98,14.50	1,55,27.75	15,09.65	57,96.41	1,40,18.09	29.25
			.00	.00	.00	.00	.00	.00	.00
MI 103 Government Colleges and Institutes									
SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
Share Central Plan										
DT 51 Na										
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00	
State Plan										
DT 51 Na										
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
SB 98 Government Colleges										
State Plan										
DT 51 Na										
Voted:	.00	.00	.00	.00		1.06	1.06	-1.06	.00	
SB 99 Institutes										
State Plan										
DT 51 Na										
Voted:	9,72,78.00	.00	.00	9,72,78.00	7,60,84.67	91,39.94	3,03,33.27	6,69,44.73	31.18	
Total(Min):	Voted:	10,32,78.00	.00	.00	10,32,78.00	8,20,84.67	91,41.00	3,03,34.33	7,29,43.67	29.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Assistance to Non-Government Colleges And Institutes										
SB 98 Introduction of pension scheme for Non-Govt. aided colleges										
State Plan										
DT 51 Na										
Voted:	3,00,00.00	.00	.00	3,00,00.00	1,00,00.00	0.00	2,00,00.00	1,00,00.00	66.67	
SB 99 Grant-in-aid to Non-Government Colleges										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51 Na										
Voted:	5,30,00.00	.00	.00	5,30,00.00	3,97,50.00	1,06,00.00	2,38,50.00	2,91,50.00	45.00	
Total(Min):	Voted:	8,30,00.00	.00	.00	8,30,00.00	4,97,50.00	1,06,00.00	4,38,50.00	3,91.50.00	52.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Faculty Development Programme										
SB 87 Educational and Excursion Tour for boy Students										
State Plan										
DT 51 NA										
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00	
SB 89 Setting up an Education City / EDUSAT in the State of Haryana										
State Plan										
DT 51 na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 90 Sports Activities in Govt. Colleges										
State Plan										
DT 51 na										
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	20.81	20.81	1,29.19	13.88	
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter										
State Plan										
DT 51 na										
Voted:	3,50.00	.00	.00	3,50.00	3,49.70	14.20	14.50	3,35.50	4.14	
SB 93 Setting up of Placement Cell in Govt. Colleges										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	29.90	0.87	0.96
							29.04
							3.21
SB 99 Setting up of Women cell at College Level & Directorate Level							
State Plan							
DT 51 Na							
Voted:	70.00	.00	.00	70.00	70.00	1.27	1.27
							68.73
							1.81
Total(Min):	Voted:	6,36.00	.00	.00	6,36.00	6,35.60	37.15
	Charged:	.00	.00	.00	.00	.00	.00
							37.54
							5.98.46
							5.90
MI 107 Scholarships							
SB 98 Scholarships (Colleges)							
State Plan							
DT 51 Na							
Voted:	2,34.00	.00	.00	2,34.00	2,34.00	0.00	0.00
							2,34.00
							.00
SB 99 Scholarships in Arts Colleges							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
							50.00
							.00
Total(Min):	Voted:	2,84.00	.00	.00	2,84.00	2,84.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
							.00
							2.84.00
							.00
MI 188 Assistance to Autonomous Bodies							
SB 99 Praramdh State Institute of Advance Studies in Teacher Education, Jhajjar							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2202 General Education										
State Plan										
DT 51 NA										
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 94 Stipends to all Scheduled Caste Students in Government Colleges										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges										
State Plan										
DT 51 NA										
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	.00	.00	56,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	21,61,12.50	.00	.00	21,61,12.50	15,73,82.02	2,12,87.80	8,00,18.28	13,60,94.22	37.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Adult Education										
MI 200 Other Adult Education Programmes										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women
For The Month Of : 07/2024 (N)
Government of Haryana
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2202 General Education										
SB 97 Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)										
Share Central Plan										
DT 51 Na										
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State Plan										
DT 51 Na										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 98 Other Adult Education Programmes										
State Plan										
DT 51 Na										
Voted:	36.00	.00	.00	36.00	20.12	0.66	16.54	19.46	45.95	
Total(Min):	Voted:	10,36.00	.00	.00	10,36.00	10,20.12	.66	16.54	10,19.46	1.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,36.00	.00	.00	10,36.00	10,20.12	.66	16.54	10,19.46	1.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,89,74,13.16	.00	.00	1,89,74,13.16	*****	13,80,08.60	54,45,87.06	1,35,28,26.10	28.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2203 Technical Education										
MI 001 Direction and Administration										
SB 93 Directorate of Technical Education (HQ.Staff)										
State Plan										
DT 51 Na										
Voted:	11,73.50	.00	.00	11,73.50	9,48.19	75.32	3,00.63	8,72.87	25.62	
Total(Min):	Voted:	11,73.50	.00	.00	11,73.50	9,48.19	75.32	3,00.63	8,72.87	25.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Technical Colleges And Institutes										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2203 Technical Education									
SB 74 Pension to Employees of Affiliated Aided Technical Institutions / Polytechnics									
State Plan									
DT 51 NA									
Voted:	18,00.00	.00	.00	18,00.00	14,43.52	1,75.41	5,31.89	12,68.11	29.55
Total(Min): Voted:	18,00.00	.00	.00	18,00.00	14,43.52	1,75.41	5,31.89	12,68.11	29.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Polytechnics									
SB 55 Community Development Through Polytechnics									
Full Central Plan									
DT 51 NA									
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59 Development of Government Polytechnics									
State Plan									
DT 98 Establishment Expenses									
Voted:	3,64,59.50	.00	.00	3,64,59.50	2,91,02.12	20,08.30	93,65.68	2,70,93.82	25.69
SB 82 Modernisation of existing Polytechnic									
Full Central Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89 Setting up of new Govt. Polytechnics in the State									
Full Central Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2203 Technical Education									
Full Central Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: 3,68,79.50	.00	.00	3,68,79.50	2,95,22.12	20,08.30	93,65.68	2,75,13.82	25.40
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships									
SB 98 Merit cum means Scholarships									
State Plan									
DT 51 Na									
Voted:	1,20.00	.00	.00	1,20.00	90.13	21.50	51.37	68.63	42.81
Total(Min):	Voted: 1,20.00	.00	.00	1,20.00	90.13	21.50	51.37	68.63	42.81
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Engineering/Technical Colleges and Institutes									
SB 90 Establishment of Govt. Engineering College Nilokheri District Karnal									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	8,61.66	47.80	1,86.14	8,13.86	18.61
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2203 Technical Education										
State Plan										
DT 51 Na										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51 Na										
Voted:	10,97.00	.00	.00	10,97.00	8,63.14	87.49	3,21.35	7,75.65	29.29	
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51 NA										
Voted:	8,00.00	.00	.00	8,00.00	6,03.35	29.19	2,25.84	5,74.16	28.23	
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51 NA										
Voted:	8,00.00	.00	.00	8,00.00	6,69.55	39.63	1,70.07	6,29.93	21.26	
Total(Min):	Voted:	53,97.00	.00	.00	53,97.00	46,97.70	2,04.10	9,03.39	44,93.61	16.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 92 Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students										
State Plan										
DT 51 NA										
Voted:	30.00	.00	.00	30.00	25.64	0.00	4.36	25.64	14.52	
SB 93 For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
							50.00
							.00
SB 97 Supply of Free Books for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
Total(Min):	Voted:	81.00	.00	.00	81.00	76.64	4.36
	Charged:	.00	.00	.00	.00	.00	.00
							5.38
							.00
MI 792 Irrecoverable Loans Written Off							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	9.94	0.00	0.06
							9.94
							.60
SB 99 Haryana Engg. Education Loans							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
							10.00
							.00
Total(Min):	Voted:	20.00	.00	.00	20.00	19.94	.06
	Charged:	.00	.00	.00	.00	.00	.00
							.30
							.00
Total(Mjr):	Voted:	4,54,71.00	.00	.00	4,54,71.00	3,67,98.25	24,84.62
	Charged:	.00	.00	.00	.00	.00	.00
							1,11,57.37
							3,43,13.63
							24.54
							.00
MH 2235 Social Security and Welfare-							
SM 02 Social Welfare							
MI 001 Direction and Administration							
SB 95 Communication and Publicity							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235 Social Security and Welfare-								
State Plan								
DT 51 Na								
Voted:	35.00	.00	.00	35.00	35.00	0.03	0.03	34.97 .08
SB 97 Staff for headquarter (WCD)								
State Plan								
DT 98 Establishment Expenses								
Voted:	13,32.60	.00	.00	13,32.60	9,10.35	1,37.59	5,59.83	7,72.77 42.01
Total(Min): Voted:	13,67.60	.00	.00	13,67.60	9,45.35	1,37.62	5,59.86	8,07.74 40.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare								
SB 63 Swachchata Action Plan (SAP) under Mission Vatsalya Only								
Share Central Plan								
DT 51 NA								
Voted:	1,32.00	.00	.00	1,32.00	1,32.00	0.00	0.00	1,32.00 .00
State Plan								
DT 51 NA								
Voted:	88.00	.00	.00	88.00	88.00	0.00	0.00	88.00 .00
SB 64 Non Institutional/Care Sponsorship/Foster Care/After Care								
Share Central Plan								
DT 51 NA								
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00 .00
State Plan								
DT 51 NA								
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00 .00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2235 Social Security and Welfare-									
SB 65 Haryana State Creche Scheme									
State Plan									
DT 51 NA									
Voted:	32,15.00	.00	.00	32,15.00	31,90.17	65.65	90.48	31,24.52	2.81
SB 66 Swachhata Action Plan (SAP) (60:40)									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 68 HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 69 Rajiv Gandhi National Creche Scheme- Renamed as National Creche Scheme									
Share Central Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 70 Scheme for Beti Bachao Beti Pado									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare-							
Full Central Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
							5,00.00
							.00
SB 71 Grant-in-aid to State Commission for Protection of Child Rights							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	1,25.00	25.00	25.00
							1,00.00
							20.00
SB 73 Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya							
Share Central Plan							
DT 51 NA							
Voted:	33,00.00	.00	.00	33,00.00	33,00.00	0.00	0.00
							33,00.00
							.00
State Plan							
DT 51 NA							
Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00
							22,00.00
							.00
SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00
							.60
							.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00
							.40
							.00
SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare-							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00
							3,00.00
							.00
SB 77 Juvenile Justice Fund							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00
							3,50.00
							.00
SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)							
State Plan							
DT 51 Na							
Voted:	95,00.00	.00	.00	95,00.00	72,92.20	5,34.93	27,42.74
							67,57.26
							28.87
SB 79 Swarna Jayanti Puraskar Yojana							
State Plan							
DT 51 Na							
Voted:	1,88.00	.00	.00	1,88.00	1,88.00	33.92	33.92
							1,54.08
							18.04
SB 80 Improving Infants and Young Child Feeding							
State Plan							
DT 51 Na							
Voted:	16.00	.00	.00	16.00	16.00	0.17	0.17
							15.83
							1.04
SB 92 Integrated Child Development Services Schemes(WCD)							
Share Central Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2235 Social Security and Welfare-									
Share Central Plan									
DT 51 Na									
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan									
DT 51 Na									
Voted:	6,90,00.00	.00	.00	6,90,00.00	5,24,04.64	58,02.33	2,23,97.69	4,66,02.31	32.46
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan									
DT 95 State Orphanage									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 96 S.O.S. Children Village									
Voted:	36.00	.00	.00	36.00	36.00	9.00	9.00	27.00	25.00
DT 98 Welfare of Destitute Children in need of care and protection									
Voted:	30.00	.00	.00	30.00	30.00	3.84	3.84	26.16	12.80
Total(Min):	Voted: 10,05,42.00	.00	.00	10,05,42.00	8,17,14.01	64,74.84	2,53,02.83	7,52,39.17	25.17
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Women's Welfare									
SB 64 Sakhi Niwas									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
Share Central Plan									
DT 51 NA									
Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan									
DT 51 NA									
Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 66 Universalization of Women Helpline									
Full Central Plan									
DT 51 NA									
Voted:	1,29.60	.00	.00	1,29.60	1,29.60	0.00	0.00	1,29.60	.00
SB 69 Scheme for Setting up One Stop Crisis Centre for Women									
Full Central Plan									
DT 51 NA									
Voted:	7,80.00	.00	.00	7,80.00	7,80.00	0.00	0.00	7,80.00	.00
SB 73 Relief & Rehabilitation of Women Acid Victims									
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	28.42	0.43	2.01	27.99	6.71
SB 74 Mahila Shakti Kendra									
Share Central Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare-							
Total(Min):	Voted: 1.00	.00	.00	1.00	1.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 90 Financial Assistance to Scheduled Castes Anganwadi Workers/helper							
Share Central Plan							
DT 51 NA							
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00
State Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child							
State Plan							
DT 51 NA							
Voted:	4.00	.00	.00	4.00	4.00	0.05	0.05
SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00
SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization							
State Plan							
DT 51 NA							
Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00
SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 51 NA										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)										
State Plan										
DT 51 NA										
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,02,47.35	4,19.34	21,71.99	98,28.02	18.10	
Total(Min):	Voted:	1,84,57.50	.00	.00	1,84,57.50	1,67,04.85	4,19.39	21,72.04	1.62.85.46	11.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
Total(Min):	Voted:	.50	.00	.00	.50	.50	.00	.50	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other expenditure										
SB 81 Implementation of J.J. Act										
State Plan										
DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
DT 96 Juvenile Boards										
Voted:	28.20	.00	.00	28.20	23.75	1.67	6.11	22.09	21.68	
DT 98 Remand / Observation Home										
Voted:	4,72.00	.00	.00	4,72.00	3,91.61	21.72	1,02.11	3,69.89	21.63	

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 99 Special Home / School										
Voted:	57.00	.00	.00	57.00	54.11	0.99	3.88	53.12	6.81	
SB 82 Haryana State Commission for Women										
State Plan										
DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA)										
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
DT 99 Establilshment of Haryana State Commission for Women										
Voted:	2,40.00	.00	.00	2,40.00	1,80.00	0.00	60.00	1,80.00	25.00	
SB 87 Haryana Women Development Corporation										
State Plan										
DT 51 Na										
Voted:	11,55.00	.00	.00	11,55.00	9,92.50	1,25.00	2,87.50	8,67.50	24.89	
Total(Min):	Voted:	19,97.20	.00	.00	19,97.20	16,86.98	1,49.38	4,59.60	15,37.60	23.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	12,90,29.40	.00	.00	12,90,29.40	10,76,72.46	71,95.41	2,85,52.35	10,04,77.05	22.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,90,29.40	.00	.00	12,90,29.40	10,76,72.46	71,95.41	2,85,52.35	10,04,77.05	22.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2236 Nutrition-										
SM 02 Distribution of nutritious food and beverages										
MI 101 Special Nutrition programmes										
SB 86 Mukhya Mantri Matritav Sahayta										
State Plan										
DT 51 NA										
Voted:	30,25.00	.00	.00	30,25.00	30,21.87	1,26.40	1,29.53	28,95.47	4.28	

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2236 Nutrition-									
SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,11,36.64	0.00	38,63.36	1,11,36.64	25.76
SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY)									
Share Central Plan									
DT 51 NA									
Voted:	24,30.00	.00	.00	24,30.00	24,30.00	0.00	0.00	24,30.00	.00
State Plan									
DT 51 NA									
Voted:	16,20.00	.00	.00	16,20.00	16,20.00	0.00	0.00	16,20.00	.00
SB 89 Scheme for Adolescent Girls									
Share Central Plan									
DT 51 NA									
Voted:	1,02.60	.00	.00	1,02.60	1,02.60	0.00	0.00	1,02.60	.00
State Plan									
DT 51 NA									
Voted:	1,02.60	.00	.00	1,02.60	1,02.60	0.00	0.00	1,02.60	.00
SB 95 Supplementary Nutrition Programme									
Share Central Plan									
DT 51 Na									
Voted:	55,65.00	.00	.00	55,65.00	55,65.00	39,10.00	39,10.00	16,55.00	70.26
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

(2)

(3)

(4)

(5)

(6)

(7)

(8)

Revenue

MH 2236 Nutrition-

State Plan

DT 51 Na

Voted: 55,65.00 .00 .00 55,65.00 55,65.00 39,82.00 39,82.00 15,83.00 71.55

SB 97 Panjiri Plant Gharaunda

State Plan

DT 51 Na

Voted: 2,05.24 .00 .00 2,05.24 1,54.34 9.02 59.91 1,45.33 29.19

SB 99 Staff for Headquarter

State Plan

DT 51 Na

Voted: 97,24.76 .00 .00 97,24.76 84,52.11 2.00 12,74.65 84,50.11 13.11

Total(Min):	Voted:	4,33,40.20	.00	.00	4,33,40.20	3,81,50.17	80,29.42	1,32,19.45	3,01,20.75	30.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 789 Special Component Plan for Scheduled Castes

SB 95 Financial assistance to Scheduled Caste women (Mukhyamantri Matritva Sahayata)

State Plan

DT 51 NA

Voted: 5,00.00 .00 .00 5,00.00 5,00.00 81.60 81.60 4,18.40 16.32

SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)

Share Central Plan

DT 51 NA

Voted: 4,80.00 .00 .00 4,80.00 4,80.00 0.00 0.00 4,80.00 .00

State Plan

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition-							
State Plan							
DT 51 NA							
Voted:	3,20.00	.00	.00	3,20.00	3,20.00	0.00	0.00
							3,20.00
							.00
SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)							
Share Central Plan							
DT 51 .NA							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00
							6.00
							.00
State Plan							
DT 51 .NA							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00
							6.00
							.00
SB 98 Supplementary Nutrition Programme for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	19,94.02	19,94.02
							5,05.98
							79.76
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00
							25,00.00
							.00
Total(Min):	Voted:						
	63,12.00	.00	.00	63,12.00	63,12.00	20,75.62	20,75.62
							42,36.38
							32.88
	Charged:						
	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:						
	4,96,52.20	.00	.00	4,96,52.20	4,44,62.17	1,01,05.04	1,52,95.07
							3,43,57.13
							30.80
	Charged:						
	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 102 Nutrition education and extension							
SB 99 Scheme for Poshan Abhiyan							
Share Central Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236 Nutrition-										
Share Central Plan										
DT 51 NA										
Voted:	15,84.00	.00	.00	15,84.00	15,84.00	0.00	0.00	15,84.00	.00	
State Plan										
DT 51 NA										
Voted:	10,56.00	.00	.00	10,56.00	10,56.00	0.00	0.00	10,56.00	.00	
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	26,40.00	.00	.00	26,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	26,40.00	.00	.00	26,40.00	26,40.00	.00	.00	26,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,22,92.20	.00	.00	5,22,92.20	4,71,02.17	1,01,05.04	1,52,95.07	3,69,97.13	29.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3425 Other Scientific Research-										
SM 60 Others-										
MI 001 Direction and Administration										
SB 97 Grant-in-aid to Science and Technology Council										
State Plan										
DT 51 Na										
Voted:	31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00	
SB 99 Science and Technology Programme										
State Plan										
DT 51 Na										
Voted:	4,00.50	.00	.00	4,00.50	3,54.20	6.54	52.84	3,47.66	13.19	
Total(Min):	Voted:	35,00.50	.00	.00	35,00.50	34,54.20	6.54	52.84	34,47.66	1.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3425 Other Scientific Research-										
State Plan										
DT 99 Directorate of Science & Technology										
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	2.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	35,02.50	.00	.00	35,02.50	34,56.20	6.54	52.84	34,49.66	1.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,02.50	.00	.00	35,02.50	34,56.20	6.54	52.84	34,49.66	1.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	2,12,77,08.26	.00	.00	2,12,77,08.26	1,68,58,63.76	15,78,00.21	59,96,44.69	1,52,80,63.57	28.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
SM 01 General Education										
MI 201 Elementary Education										
SB 98 Scheme for Creation/Purchase of Capital Assets for Elementary Education										
State Plan										
DT 51 NA										
Voted:	1,78,63.00	.00	.00	1,78,63.00	1,75,72.26	4,67.58	7,58.33	1,71,04.67	4.25	
SB 99 Construction Of School Buildings										
State Plan										
DT 51 NA										
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
Total(Min):	Voted:	3,78,63.00	.00	.00	3,78,63.00	3,75,72.26	4,67.58	7,58.33	3,71,04.67	2.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Secondary Education										
SB 95 Scheme for Creation/Purchase of Capital Assets for Secondary Education										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
Total(SM):	Voted:	6,55,96.00	.00	.00	6,55,96.00	6,32,89.18	10,85.92	33,92.74	6,22,03.26	5.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education										
MI 104 Polytechnics										
SB 99 Polytechnics Buildings										
State Plan										
DT 51 Na										
	Voted:	20,00.00	.00	.00	20,00.00	13,29.34	86.58	7,57.25	12,42.75	37.86
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	13,29.34	86.58	7,57.25	12,42.75	37.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Engineering / Technical Colleges and Institutes										
SB 98 Scheme for Creation/Purchase of Capital Assets for Secondary Education										
State Plan										
DT 51 NA										
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
SB 99 Buildings (Engineering Colleges)										
State Plan										
DT 51 Na										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,22.00	.00	.00	5,22.00	5,22.00	.00	.00	5,22.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
State Plan										
DT 51 NA										
Voted:	7,00.00	.00	.00	7,00.00	6,19.21	55.88	1,36.67	5,63.33	19.52	
Total(Min):	Voted:	7,00.00	.00	.00	7,00.00	6,19.21	55.88	1,36.67	5,63.33	19.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	32,22.00	.00	.00	32,22.00	24,70.55	1,42.46	8,93.91	23,28.09	27.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	6,88,18.00	.00	.00	6,88,18.00	6,57,59.73	12,28.39	42,86.65	6,45,31.35	6.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4235 Capital Outlay on Social Security and Welfare										
SM 02 Social Welfare										
MI 102 Child Welfare										
SB 96 Construction of JJBS and CWCs (SAP)										
Share Central Plan										
DT 51 NA										
Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00	
State Plan										
DT 51 NA										
Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00	
SB 97 Implementation Of J. J. Act										
State Plan										
DT 99 Remand/Observation Home										
Voted:	40,00.00	.00	.00	40,00.00	39,41.49	0.00	58.51	39,41.49	1.46	
SB 99 Construction Of Anganwadi Centres										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
Share Central Plan							
DT 51 Na							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00
							60.00
							.00
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	-7,97.69	0.00	8,37.69
							-7,97.69
							20,94.23
DT 98 State Contribution							
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	94.74	94.74
							34,05.26
							2.71
DT 99 NABARD Contribution							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
Total(Min): Voted:	82,50.00	.00	.00	82,50.00	73,53.80	94.74	9,90.94
Charged:	.00	.00	.00	.00	.00	.00	72.59.06
							.00
							12.01
							.00
MI 103 Women's Welfare							
SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing							
Share Central Plan							
DT 51 NA							
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00
							1,80.00
							.00
State Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00
							1,20.00
							.00
SB 96 Construction of building setting up One Stop Crises Centre for women Scheme							
Full Central Plan							
DT 51 NA							
Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00
							1,02.00
							.00
SB 99 Home-Cum-Vocational Training production Centres For Young Girls/Women And Destitute Women and Widows							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235 Capital Outlay on Social Security and Welfare										
State Plan										
DT 51 Building										
Voted:	31,00.00	.00	.00	31,00.00	31,00.00	5.60	5.60	30,94.40	.18	
Total(Min):	Voted:	35,02.00	.00	.00	35,02.00	35,02.00	5.60	5.60	34,96.40	.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Construction of Anganwari Centre										
State Plan										
DT 51 NA										
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00	
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,16,55.80	1,00.34	9,96.54	1,15,55.46	7.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,16,55.80	1,00.34	9,96.54	1,15,55.46	7.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 5425 Capital Outlay on other Scientific and Environmental Research										
MI 600 Other Services										
SB 98 Setting Up Of Science Centre At Ambala Cantt- Renamed as Seting up of Aryabhata Vigyan Kendra at Ambala										
State Plan										
DT 51 NA										
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
SB 99 Setting up of Science City at Sonipat- Renamed as Setting up of National Science City of Haryana										
State Plan										
DT 51 NA										
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00	

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5425 Capital Outlay on other Scientific and Environmental Research							
Total(Min):	Voted:	95,00.00	.00	.00	95,00.00	95,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	95,00.00	.00	.00	95,00.00	95,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture-							
SM 01 General Education-							
MI 203 University and Other Higher Education							
SB 88 Loans to Gurugram University Gurugram							
State Plan							
DT 51 NA							
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	7,00.00
SB 89 Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal							
State Plan							
DT 51 NA							
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	4,00.00
SB 90 Loans to Chaudhary Ranbir Singh University Jind							
State Plan							
DT 51 NA							
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	2,40.00
SB 91 Loans to Chaudhary Bansi Lal University Bhiwani							
State Plan							
DT 51 NA							
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	7,20.00
SB 92 Loans to Indira Gandhi University Meerpur Rewari							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6202 Loans for Education, Sports, Art and Culture-									
State Plan									
DT 51 NA									
Voted:	22,00.00	.00	.00	22,00.00	22,00.00	4,40.00	4,40.00	17,60.00	20.00
SB 93 Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat									
State Plan									
DT 51 NA									
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	1,80.00	1,80.00	7,20.00	20.00
SB 94 Loans to Chaudhary Devi Lal University Sirsa									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	5,00.00	5,00.00	20,00.00	20.00
SB 95 Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonapat) University									
State Plan									
DT 51 NA									
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	9,00.00	9,00.00	36,00.00	20.00
SB 96 Loans to Maharshi Dayanand University									
State Plan									
DT 51 NA									
Voted:	1,48,00.00	.00	.00	1,48,00.00	1,48,00.00	29,60.00	29,60.00	1,18,40.00	20.00
SB 97 Loans to Kurukshetra University									
Share Central Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6202 Loans for Education, Sports, Art and Culture-									
Share Central Plan									
DT 51 NA									
Voted:	2,20,00.00	.00	.00	2,20,00.00	2,20,00.00	44,00.00	44,00.00	1,76,00.00	20.00
Total(Min):	Voted: 5,72,00.00	.00	.00	5,72,00.00	5,72,00.00	1,14,40.00	1,14,40.00	4,57,60.00	20.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 5,72,00.00	.00	.00	5,72,00.00	5,72,00.00	1,14,40.00	1,14,40.00	4,57,60.00	20.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education-									
MI 105 Engineering/Technical colleges and Institutes-									
SB 94 Loans for Development of Aided Polytechnic									
Share Central Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 95 Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96 Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)									
State Plan									
DT 51 NA									
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 97 Loans to J.C. Bose University of Science and Technology, YMCA Faridabad									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6202 Loans for Education, Sports, Art and Culture-										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 98 Loans to Guru Jambheshwar University of Science and Technology Hissar										
State Plan										
DT 51 NA										
Voted:	90,00.00	.00	.00	90,00.00	16,50.00	0.00	73,50.00	16,50.00	81.67	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,26,50.00	.00	73,50.00	2,26,50.00	24.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,26,50.00	.00	73,50.00	2,26,50.00	24.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,72,00.00	.00	.00	8,72,00.00	7,98,50.00	1,14,40.00	1,87,90.00	6,84,10.00	21.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	17,80,70.00	.00	.00	17,80,70.00	16,67,65.54	1,27,68.72	2,40,73.19	15,39,96.81	13.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	2,30,57,78.26	.00	.00	2,30,57,78.26	1,85,26,29.30	17,05,68.93	62,37,17.88	1,68,20,60.38	27.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)			
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2204 Sports and Youth Services										
MI 001 Direction and Administration										
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai										
State Plan										
DT 51 Na										
Voted:	41,50.50	.00	.00	41,50.50	32,84.70	2,21.88	10,87.67	30,62.83	26.21	
SB 98 Establishment of Sports Coaching Camps										
State Plan										
DT 51 Na										
Voted:	78,34.50	.00	.00	78,34.50	60,72.11	5,63.91	23,26.29	55,08.21	29.69	
SB 99 Appointment of Essential Staff for Sports Directorate										
State Plan										
DT 51 Na										
Voted:	11,95.00	.00	.00	11,95.00	9,46.65	71.07	3,19.43	8,75.57	26.73	
Total(Min):	Voted:	1,31,80.00	.00	.00	1,31,80.00	1,03,03.46	8,56.86	37,33.40	94.46.60	28.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students										
SB 88 NSS Development Scheme										
State Plan										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
MI 104 Sports and Games							
SB 51 State Sports Councils Scheme							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
SB 52 Sports Awards and Incentive Scheme							
State Plan							
DT 99 Normal Plan							
Voted:	1,37,00.00	.00	.00	1,37,00.00	1,37,00.00	24,54.11	24,54.11
							1,12,45.89
							17.91
SB 53 Modernization of Information System Scheme							
State Plan							
DT 51 Na							
Voted:	70.00	.00	.00	70.00	56.72	4.36	17.64
							52.36
							25.20
SB 56 Human Resource Development Scheme							
State Plan							
DT 51 Na							
Voted:	29,10.00	.00	.00	29,10.00	26,31.68	2,32.85	5,11.17
							23,98.83
							17.57
SB 57 Infrastructure Scheme							
State Plan							
DT 51 Na							
Voted:	48,96.00	.00	.00	48,96.00	47,79.45	13,21.09	14,37.64
							34,58.36
							29.36
SB 69 Sports Nursery							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
							1,50.00
							.00
SB 97 Scouting & Guiding Assistance							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
							2,00.00
							.00
SB 98 Grant -in -aid to National School Games Championship							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
							1,50.00
							.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,65,87.50	.00	.00	4,65,87.50	4,27,07.76	51,01.08
	Charged:	.00	.00	.00	.00	.00	89,80.82
MH 2205 Art and Culture							
MI 102 Promotion of Arts and Culture							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2205 Art and Culture										
SB 93 Development of Archives										
State Plan										
DT 98 Establishment Expenses										
Voted:	25.00	.00	.00	25.00	23.25	0.57	2.32	22.68	9.29	
SB 97 Publicity programme of Archives										
State Plan										
DT 51 Na										
Voted:	15.00	.00	.00	15.00	15.00	0.12	0.12	14.88	.79	
SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana										
State Plan										
DT 51 Na										
Voted:	4,86.40	.00	.00	4,86.40	4,35.30	16.79	67.89	4,18.51	13.96	
Total(Min):	Voted:	5,26.40	.00	.00	5,26.40	4,73.55	17.48	70.33	4,56.07	13.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Archaeology										
SB 93 Setting up of Zonal Museum										
State Plan										
DT 51 Na										
Voted:	3,00.00	.00	.00	3,00.00	2,37.81	10.57	72.76	2,27.24	24.25	
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51 Na										
Voted:	.04	.00	.00	.04	.04	0.00	0.00	.04	.00	

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2205 Art and Culture									
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	17.80	0.44	2.64	17.36	13.18
SB 96 Protection / Preservation Development of Ancient Monuments Sites									
State Plan									
DT 51 Na									
Voted:	20,00.00	.00	.00	20,00.00	16,81.26	20.19	3,38.93	16,61.07	16.95
SB 98 Archaeological Excavation Exploration programme									
State Plan									
DT 51 Na									
Voted:	40.00	.00	.00	40.00	34.13	1.45	7.32	32.68	18.30
SB 99 Direction Admn.									
State Plan									
DT 51 Na									
Voted:	4,78.01	.00	.00	4,78.01	4,08.14	30.07	99.94	3,78.07	20.91
Total(Min):	Voted:								
	28,38.05	.00	.00	28,38.05	23,79.19	62.73	5,21.59	23,16.46	18.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Public Libraries									
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission									
Full Central Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2205 Art and Culture								
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	72,25.45	.00	.00	72,25.45	65,28.97	1,36.64	8,33.11
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3452 Tourism-								
SM 01 Tourist Infrastructure								
MI 101 Tourist Centre								
SB 99 Diversification of Tourism Activities illumination of Historical Monuments								
State Plan								
DT 51 NA								
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00
Total(Min):	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80 General								
MI 001 Direction and Administration								
SB 99 Head Quarter Staff								
State Plan								
DT 98 Establishment Expenses								
	Voted:	9,29.00	.00	.00	9,29.00	8,64.35	15.67	80.32
Total(Min):	Voted:	9,29.00	.00	.00	9,29.00	8,64.35	15.67	80.32
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity								
SB 98 Promotion of Sports/adventure Tourism and related activites								
State Plan								
DT 51 NA								
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3452 Tourism-									
SB 99 Promotion of Tourism activities like festivals/ fairs/ shows and other related activities									
State Plan									
DT 51 NA									
Voted:	1,40.00	.00	.00	1,40.00	1,40.00	1.77	1.77	1,38.23	1.26
Total(Min):	Voted:	2,40.00	.00	.00	2,40.00	1.77	26.77	2,13.23	11.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	.00	25.00	1,75.00	12.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Haryana Tourism Corporation Limited									
State Plan									
DT 51 NA									
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	8,75.00	8,75.00	26,25.00	25.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	8,75.00	8,75.00	26,25.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism-							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Home Stay Scheme							
State Plan							
DT 51 NA							
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00
SB 97 Catering Institution Yamuna Nagar							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	37.50	0.00	12.50
SB 98 Food Craft Institute Faridabad							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
SB 99 Catering Institution Panipat							
State Plan							
DT 51 Na							
Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452 Tourism-										
Total(Min):	Voted:	1,24.00	.00	.00	1,24.00	1,11.50	.00	12.50	1,11.50	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	49,94.00	.00	.00	49,94.00	48,66.85	8,92.44	10,19.59	39,74.41	20.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	56,94.00	.00	.00	56,94.00	55,66.85	8,92.44	10,19.59	46,74.41	17.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,95,06.95	.00	.00	5,95,06.95	5,48,03.57	61,30.16	1,08,33.52	4,86,73.42	18.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
SM 03 Sports and Youth Services										
MI 101 Youth Hostels										
SB 99 Buildings (Youth Hostels)										
State Plan										
DT 51 Na										
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	39.14	39.14	11,60.86	3.26
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	39.14	39.14	11,60.86	3.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sports Stadia										
SB 99 Sports Infrastructure Scheme										
State Plan										
DT 51 NA										
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	.00	.00	80,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	92,00.00	.00	.00	92,00.00	92,00.00	39.14	39.14	91,60.86	.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Art and Culture										
MI 106 Museums										
SB 99 Buildings (Archaeology)										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	14,95.12	10,73.81	10,78.69	4,21.31	71.91
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	14,95.12	10,73.81	10,78.69	4,21.31	71.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15,00.00	.00	.00	15,00.00	14,95.12	10,73.81	10,78.69	4,21.31	71.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,07,00.00	.00	.00	1,07,00.00	1,06,95.12	11,12.95	11,17.84	95,82.16	10.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5452 Capital Outlay on Tourism									
SM 01 Tourist Infrastructure									
MI 101 Tourist Centre									
SB 83 Development Of tourist facilities at District / Sub Divisional & other important towns/ places									
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	41,72.33	0.00	18,27.67	41,72.33	30.46
SB 84 Air Conditioning And furnishing of new tourist complex									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85 Development Of Tourist Facilities along with main highways In Haryana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 Tourist facilities At Pinjore									
State Plan									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5452 Capital Outlay on Tourism										
State Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 87 Tourist Facilities At SurajKund										
State Plan										
DT 51 NA										
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00	
Total(Min):	Voted:	79,50.00	.00	.00	79,50.00	61,22.33	.00	18,27.67	61,22.33	22.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Tourist Accommodation										
SB 99 Holiday and Recreation Resort at Badkhal Lake										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	84,50.00	.00	.00	84,50.00	66,22.33	.00	18,27.67	66,22.33	21.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 003 Training										
SB 99 Modernisation/Upgradation of training institute under Swaran Jayanti Programme										
Share Central Plan										
DT 51 NA										
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00	
State Plan										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5452 Capital Outlay on Tourism									
State Plan									
DT 51 NA									
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
Total(Min):	Voted: 2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity									
SB 97 Development of sites for promotion of Sports/adventure Tourism and related Activities									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 98 Development of sites for Promotion of tourism activities like festival/fairs/shows and other related Activities									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Development Of Wild Life Tourism In Haryana Under Swaran Jayanti Programme									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: 55,00.00	.00	.00	55,00.00	55,00.00	.00	.00	55,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 57,00.00	.00	.00	57,00.00	57,00.00	.00	.00	57,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 1,41,50.00	.00	.00	1,41,50.00	1,23,22.33	.00	18,27.67	1,23,22.33	12.92
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture-									
SM 01 General Education-									
MI 203 University and Other Higher Education									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6202 Loans for Education, Sports, Art and Culture-										
SB 98 Loans to Sports University of Haryana, Rai, Sonipat										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	2,98,50.00	.00	.00	2,98,50.00	2,80,17.45	11,12.95	29,45.51	2,69,04.49	9.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	8,93,56.95	.00	.00	8,93,56.95	8,28,21.02	72,43.11	1,37,79.03	7,55,77.91	15.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c) (Rupees in lakh)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2210 Medical and Public Health-									
SM 01 Urban Health Services-Allopathy									
MI 001 Direction and Administration									
SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 District Staff-Continuation of Staff for Civil Surgons									
State Plan									
DT 51 Na									
Voted:	90,18.00	.00	.00	90,18.00	72,27.75	8,09.10	25,99.35	64,18.65	28.82
SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan									
DT 51 Na									
Voted:	86,79.00	.00	.00	86,79.00	70,69.72	5,32.79	21,42.07	65,36.93	24.68
Charged:	25.00	.00	.00	25.00	21.83	0.00	3.17	21.83	12.68
Total(Min):	Voted:								
	1,76,98.00	.00	.00	1,76,98.00	1,42,98.47	13,41.89	47,41.43	1,29,56.57	26.79
	Charged:								
	25.00	.00	.00	25.00	21.83	.00	3.17	21.83	12.68
MI 102 Employees State Insurance Scheme									
SB 98 District Staff									
State Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
State Plan									
DT 98 Establishment Expenses									
Voted:	4,17,14.00	.00	.00	4,17,14.00	3,33,37.87	44,59.71	1,28,35.84	2,88,78.16	30.77
SB 99 Headquarter Staff									
State Plan									
DT 51 Na									
Voted:	12,78.00	.00	.00	12,78.00	10,88.18	73.28	2,63.10	10,14.90	20.59
Total(Min):	Voted: 4,29,92.00	.00	.00	4,29,92.00	3,44,26.05	45,33.00	1,30,98.94	2,98,93.06	30.47
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospital and Dispensaries									
SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan									
DT 51 Na									
Voted:	21,35.00	.00	.00	21,35.00	21,35.00	0.00	0.00	21,35.00	.00
SB 38 Mukhyamantri Muft IJaaj Yojna									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	26,75.00	26,75.00	23,25.00	53.50
DT 99 Under Public Private Partnership(PPP)									
Voted:	50,00.00	.00	.00	50,00.00	8,44.81	0.00	41,55.19	8,44.81	83.10
SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
Share Central Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
Share Central Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 46 Out Sourcing of Support Services									
State Plan									
DT 51 NA									
Voted:	4,00,00.00	.00	.00	4,00,00.00	3,14,99.50	28,13.07	1,13,13.57	2,86,86.43	28.28
SB 49 Strengthening of Urban Hospitals and Dispensaries									
State Plan									
DT 51 NA									
Voted:	12,02,91.00	.00	.00	12,02,91.00	9,12,22.06	98,78.83	3,89,47.77	8,13,43.23	32.38
SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions									
State Plan									
DT 51 Na									
Voted:	5,91.00	.00	.00	5,91.00	5,04.57	0.00	86.43	5,04.57	14.62
SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna									
State Plan									
DT 51 Na									
Voted:	80.00	.00	.00	80.00	72.23	5.63	13.40	66.60	16.75
SB 70 Upgradation of Standards of Administration of Central Finance Commission									
Full Central Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
Full Central Plan									
DT 51 Na									
Voted:	6,42,76.00	.00	.00	6,42,76.00	6,39,56.93	5,11.43	8,30.50	6,34,45.50	1.29
SB 96 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions									
State Plan									
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,19,75.76	2,45.93	32,70.17	1,17,29.83	21.80
Total(Min):	Voted: 25,38,73.00	.00	.00	25,38,73.00	20,87,10.86	1,61,29.88	6,12,92.02	19,25,80.98	24.14
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Under Takings									
SB 99 CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority									
State Plan									
DT 51 NA									
Voted:	6,12,00.00	.00	.00	6,12,00.00	5,16,00.00	3,32,40.00	4,28,40.00	1,83,60.00	70.00
Total(Min):	Voted: 6,12,00.00	.00	.00	6,12,00.00	5,16,00.00	3,32,40.00	4,28,40.00	1,83,60.00	70.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: 1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 37,57,64.00	.00	.00	37,57,64.00	30,90,36.38	5,52,44.77	12,19,72.39	25,37,91.61	32.46
	Charged: 25.00	.00	.00	25.00	21.83	.00	3.17	21.83	.00
SM 02 Urban Health Services-Other systems of medicine									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2210 Medical and Public Health-								
MI 101 Ayurveda								
SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	
							1.00	
							.00	
SB 92 Strengthening of District Ayurveda Offices								
State Plan								
DT 98 Establishment Expenses								
Voted:	22,18.15	.00	.00	22,18.15	18,13.83	1,17.22	5,21.53	
							16,96.62	
							23.51	
SB 93 Strengthening of Directorate of AYUSH at Head Quarter								
State Plan								
DT 51 NA								
Voted:	7,41.50	.00	.00	7,41.50	5,80.77	64.55	2,25.27	
							5,16.23	
							30.38	
Total(Min):	Voted:	29,60.65	.00	.00	29,60.65	23,95.61	1,81.77	7,46.81
	Charged:	.00	.00	.00	.00	.00	.00	22.13.84
								25.22
								.00
MI 102 Homeopathy								
SB 99 Opening/Continuation of Homeopathic Dispensaries								
State Plan								
DT 51 NA								
Voted:	1,00.00	.00	.00	1,00.00	75.66	3.29	27.63	
							72.37	
							27.63	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	75.66	3.29	27.63
	Charged:	.00	.00	.00	.00	.00	.00	72.37
								27.63
								.00
MI 792 Irrecoverable Loans Written Off								
SB 99 Irrecoverable Loans Written Off								

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: 5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 30,65.65	.00	.00	30,65.65	24,76.27	1,85.06	7,74.44	22,91.21	25.26
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Health Services-Allopathy									
MI 103 Primary Health Centres									
SB 84 Grant-in-aid under NRHM									
Share Central Plan									
DT 51 NA									
Voted:	4,26,00.00	.00	.00	4,26,00.00	3,23,74.00	0.00	1,02,26.00	3,23,74.00	24.00
State Plan									
DT 51 NA									
Voted:	4,66,00.00	.00	.00	4,66,00.00	4,25,00.00	11,45.00	52,45.00	4,13,55.00	11.26
Total(Min):	Voted: 8,92,00.00	.00	.00	8,92,00.00	7,48,74.00	11,45.00	1,54,71.00	7,37,29.00	17.34
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries									
SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service									
State Plan									
DT 51 Na									
Voted:	11,17,96.00	.00	.00	11,17,96.00	8,93,49.67	1,83,11.16	4,07,57.49	7,10,38.51	36.46
Total(Min):	Voted: 11,17,96.00	.00	.00	11,17,96.00	8,93,49.67	1,83,11.16	4,07,57.49	7,10,38.51	36.46
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210 Medical and Public Health-										
State Plan										
DT 51 NA										
Voted:	27,00.00	.00	.00	27,00.00	20,25.00	0.00	6,75.00	20,25.00	25.00	
SB 99 Jananee Suraksha Yojna for Schedule Caste										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	4,52.71	33.10	80.39	4,19.62	16.08	
Total(Min):	Voted:	32,00.00	.00	.00	32,00.00	24,77.71	33.10	7,55.39	24,44.62	23.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
Total(Min):	Voted:	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	20,42,26.00	.00	.00	20,42,26.00	16,67,31.39	1,94,89.26	5,69,83.87	14,72,42.13	27.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04 Rural Health Services-Other Systems of medicine										
MI 101 Ayurveda										
SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission										
Share Central Plan										
DT 51 Na										
Voted:	39,60.00	.00	.00	39,60.00	29,51.14	0.00	10,08.86	29,51.14	25.48	
State Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health-							
MI 105 Allopathy							
SB 66 Establishment of Government College at District-Jind							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
							10,00.00
							.00
SB 67 Establishment of Government College at Koriyawas District- Mahendergarh							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
							10,00.00
							.00
SB 68 Establishment of Government College at District-Bhiwani							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
							10,00.00
							.00
SB 69 Establishment of Government College of Physiotherapy in the State							
State Plan							
DT 99 Saket College of Physiotherapy Panchkula							
Voted:	5,00.00	.00	.00	5,00.00	3,80.05	14.21	1,34.16
							3,65.84
							26.83
SB 70 Establishment of Government Medical College Chhainsa (Faridabad)							
State Plan							
DT 51 NA							
Voted:	46,89.00	.00	.00	46,89.00	36,50.81	3,17.09	13,55.28
							33,33.72
							28.90
SB 71 Establishment of Nursing School/College/MPHW Male							

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
 For The Month Of : 07/2024 (N)
 Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210 Medical and Public Health-									
State Plan									
DT 51 NA									
Voted:	11,85.10	.00	.00	11,85.10	9,66.61	58.18	2,76.67	9,08.43	23.35
SB 74 University of Health Sciences, Karnal									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan									
DT 92 Government Medical College at District-Jind									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 93 Government Medical College at Koriyawas District-Mahendergarh									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 94 Government Medical College at District-Bhiwani									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 95 Government Medical College Chhainsa (Faridabad)									
Voted:	1,00.00	.00	.00	1,00.00	81.38	19.64	38.26	61.74	38.26
DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
Voted:	16,00.00	.00	.00	16,00.00	12,81.60	1,30.51	4,48.91	11,51.09	28.06
DT 97 Pt B D Sharma University of Health Sciences, Rohtak									
Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
DT 98 SHKM Govt Medical College, Nalhar, Mewat									
Voted:	8,00.00	.00	.00	8,00.00	6,01.58	55.96	2,54.38	5,45.62	31.80
DT 99 Kalpna Chawla Govt Medical College, Karnal									
Voted:	8,00.00	.00	.00	8,00.00	6,00.55	1,45.09	3,44.55	4,55.45	43.07
SB 78 Establishment of Kalpana Chawala Medical College, Karnal									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
State Plan									
DT 51 NA									
Voted:	1,32,00.00	.00	.00	1,32,00.00	99,81.76	11,67.77	43,86.02	88,13.98	33.23
SB 81 Establishment of Mewat Medical College at Nalhar									
State Plan									
DT 51 NA									
Voted:	1,41,27.00	.00	.00	1,41,27.00	1,12,03.55	12,09.47	41,32.92	99,94.09	29.26
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan									
DT 51 NA									
Voted:	1,65,51.00	.00	.00	1,65,51.00	1,25,50.03	14,03.15	54,04.12	1,11,46.88	32.65
SB 83 Establishment Office of the Director Research and Medical Education Haryana									
State Plan									
DT 51 NA									
Voted:	12,95.50	.00	.00	12,95.50	10,10.80	1,32.92	4,17.62	8,77.88	32.24
SB 84 Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak									
State Plan									
DT 51 NA									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health-									
State Plan									
DT 51 Na									
Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	0.00	30,00.00	90,00.00	25.00
Total(Min): Voted:	7,38,55.10	.00	.00	7,38,55.10	5,73,16.21	46,53.99	2,11,92.88	5,26,62.22	28.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions									
SB 99 Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	7,50.00	.00	2,50.00	7,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 -NA-									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min): Voted:	.50	.00	.00	.50	.50	.00	.00	.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,61,49.30	.00	.00	7,61,49.30	5,91,59.69	47,70.69	2,17,60.30	5,43,89.00	28.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Public Health									
MI 101 Prevention and Control of diseases									
SB 86 National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission									
Full Central Plan									
DT 51 Na									
Voted:	.35	.00	.00	.35	.35	0.00	0.00	.35	.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210 Medical and Public Health-										
SB 99 Malaria										
State Plan										
DT 51 Na										
Voted:	3,27,28.00	.00	.00	3,27,28.00	2,48,77.96	27,10.35	1,05,60.39	2,21,67.61	32.27	
Total(Min):	Voted:	3,27,28.35	.00	.00	3,27,28.35	2,48,78.31	27,10.35	1,05,60.39	2,21,67.96	32.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 Prevention of food adulteration										
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51 Na										
Voted:	11,41.00	.00	.00	11,41.00	9,12.00	1,07.64	3,36.64	8,04.36	29.50	
Total(Min):	Voted:	11,41.00	.00	.00	11,41.00	9,12.00	1,07.64	3,36.64	8,04.36	29.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Drug Control										
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51 NA										
Voted:	10,70.00	.00	.00	10,70.00	9,44.23	66.62	1,92.38	8,77.62	17.98	
SB 98 Drug control Programme										
State Plan										
DT 51 Na										
Voted:	13,57.00	.00	.00	13,57.00	10,05.35	1,21.79	4,73.44	8,83.56	34.89	
Total(Min):	Voted:	24,27.00	.00	.00	24,27.00	19,49.58	1,88.40	6,65.82	17,61.18	27.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 107 Public Health Laboratories										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210 Medical and Public Health-										
SB 99 Laboratories										
State Plan										
DT 51 Na										
Voted:	7,38.50	.00	.00	7,38.50	5,92.07	46.03	1,92.46	5,46.04	26.06	
Total(Min):	Voted:	7,38.50	.00	.00	7,38.50	5,92.07	46.03	1,92.46	5,46.04	26.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 188 Assistance to Autonomous Bodies										
SB 97 PM Ayushman Bharat Health Infrastructure Mission										
Share Central Plan										
DT 51 NA										
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00	
State Plan										
DT 51 NA										
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
SB 98 Corona Virus disease (Covid-19) Vaccination										
Share Central Plan										
DT 51 NA										
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
State Plan										
DT 51 NA										
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package										
Share Central Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health-							
Share Central Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	-2,40.99	0.00	2,41.00
Total(Min):	Voted: 60,00.04	.00	.00	60,00.04	57,59.04	.00	2,41.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted: 1.00	.00	.00	1.00	1.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 4,30,35.89	.00	.00	4,30,35.89	3,40,92.00	30,52.42	1,19,96.31
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 199 Assistance to Other Non Government Institutions							
SB 97 Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	4,30,00.00	0.00	70,00.00
SB 98 National Health Mission							
State Plan							

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2210 Medical and Public Health-										
State Plan										
DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan										
Voted:	3,20.00	.00	.00	3,20.00	3,20.00	0.00	0.00	3,20.00	.00	
SB 99 AYUSHMAN Bharat Haryana Health Protection Mission										
State Plan										
DT 51 NA										
Voted:	1,00,00.00	.00	.00	1,00,00.00	75,00.00	0.00	25,00.00	75,00.00	25.00	
Total(Min):	Voted:	6,03,20.00	.00	.00	6,03,20.00	5,08,20.00	.00	95,00.00	5,08,20.00	15.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 96 Strengthening of Civil Registration System										
State Plan										
DT 51 NA										
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
Total(Min):	Voted:	.50	.00	.00	.50	.50	.00	.50	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	6,03,20.50	.00	.00	6,03,20.50	5,08,20.50	.00	95,00.00	5,08,20.50	15.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	78,98,87.54	.00	.00	78,98,87.54	64,35,18.47	8,41,77.09	23,05,46.15	55,93,41.39	29.19
	Charged:	25.00	.00	.00	25.00	21.83	.00	3.17	21.83	12.68
MH 2211 Family Welfare-										
MI 001 Direction and Administration										
SB 97 Child Survival Safe Motherhood										
Full Central Plan										
DT 51 NA										
Voted:	11,06.00	.00	.00	11,06.00	9,63.93	49.62	1,91.69	9,14.31	17.33	
SB 98 District Family Planning Bureau										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2211 Family Welfare-									
Full Central Plan									
DT 51 Na									
Voted:	22,15.00	.00	.00	22,15.00	19,55.58	85.29	3,44.71	18,70.29	15.56
State Plan									
DT 51 Na									
Voted:	70.00	.00	.00	70.00	62.46	3.19	10.72	59.28	15.32
SB 99 State Family Planning Bureau									
Full Central Plan									
DT 51 Na									
Voted:	7,88.00	.00	.00	7,88.00	7,26.07	21.52	83.45	7,04.55	10.59
Total(Min):	Voted:								
	41,79.00	.00	.00	41,79.00	37,08.05	1,59.62	6,30.57	35,48.43	15.09
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									
SB 95 M.P.W. Training School(Male), Rohtak									
Full Central Plan									
DT 51 Na									
Voted:	63.00	.00	.00	63.00	58.79	0.00	4.21	58.79	6.68
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani									
Full Central Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98 Training of A.N.Ms									
Full Central Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211 Family Welfare-										
Full Central Plan										
DT 51 Na										
Voted:	1,45.00	.00	.00	1,45.00	1,32.29	2.84	15.56	1,29.44	10.73	
SB 99 Regional Family Planning Training Centre Rohtak										
Full Central Plan										
DT 51 Na										
Voted:	2,21.00	.00	.00	2,21.00	1,90.89	5.79	35.90	1,85.10	16.24	
Total(Min):	Voted:	4,39.00	.00	.00	4,39.00	3,91.97	8.63	55.66	3,83.34	12.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Rural Family Welfare Services										
SB 98 Sub Centres										
Full Central Plan										
DT 51 Na										
Voted:	2,62,51.00	.00	.00	2,62,51.00	2,07,71.84	6,84.66	61,63.82	2,00,87.18	23.48	
Total(Min):	Voted:	2,62,51.00	.00	.00	2,62,51.00	2,07,71.84	6,84.66	61,63.82	2,00,87.18	23.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Urban Family Welfare Services										
SB 99 Urban Family Welfare Services										
Full Central Plan										
DT 51 Na										
Voted:	9,46.00	.00	.00	9,46.00	8,47.47	30.29	1,28.82	8,17.18	13.62	
Total(Min):	Voted:	9,46.00	.00	.00	9,46.00	8,47.47	30.29	1,28.82	8,17.18	13.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maternity and Child Health										
SB 99 Immunisation Programme										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2211 Family Welfare-									
Full Central Plan									
DT 51 Na									
Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
Total(Min):	Voted: 45,00.00	.00	.00	45,00.00	45,00.00	.00	.00	45,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Services and Supplies									
SB 99 Conventional Contraceptives									
Full Central Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 3,63,65.00	.00	.00	3,63,65.00	3,02,69.33	8,83.19	69,78.87	2,93,86.13	19.19
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 82,62,52.54	.00	.00	82,62,52.54	67,37,87.80	8,50,60.28	23,75,25.02	58,87,27.52	28.75
	Charged: 25.00	.00	.00	25.00	21.83	.00	3.17	21.83	12.68
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 63 Construction of Food and Drug Administration Building									
Share Central Plan									
DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan									
DT 51 NA									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 65 Construction Work of Directorate of Medical Education and Research Haryana (Panchkula) Renamed as Infrastructure/Administrative Expenses									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059 Capital Outlay on Public Works										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210 Capital Outlay on Medical and Public Health										
SM 01 Urban Health Services										
MI 102 Employees State Insurance Scheme										
SB 98 Scheme for Creation of Capital Assets for ESI Health Care										
State Plan										
DT 51 NA										
Voted:	11,00.00	.00	.00	11,00.00	10,90.67	7.94	17.27	10,82.73	1.57	
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	10,90.67	7.94	17.27	10,82.73	1.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries										
SB 99 Buildings Renamed as Infrastructure/ Administrative Expenses										
State Plan										
DT 51 Na										
Voted:	3,00,00.00	.00	.00	3,00,00.00	2,40,91.58	16,85.04	75,93.47	2,24,06.53	25.31	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,40,91.58	16,85.04	75,93.47	2,24,06.53	25.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,11,00.00	.00	.00	3,11,00.00	2,51,82.24	16,92.98	76,10.74	2,34,89.26	24.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Medical Education, Training and Research										
MI 101 Ayurveda										
SB 90 Construction of Buildings under Swaran Jayanti Yojna										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
SB 91 Construction Of Building Of Shri Krishna Govt. Ayurvedic College/ Hospital, Kurukshetra							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
							10,00.00
							.00
SB 92 Construction / Repair Of Building Of Government Ayurvedic / Unani / Homeopathic Dispensaries							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	15.60	15.60
							19,84.40
							.78
SB 98 Construction Of Building Of Government Institute Of ISM&R Panchkula And Directorate Of Ayurveda In The Campus Of Institute							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
							1,00.00
							.00
Total(Min):	Voted:						
	31,01.00	.00	.00	31,01.00	31,01.00	15.60	15.60
		.00	.00				30,85.40
Charged:	.00	.00	.00	.00	.00	.00	.00
							.50
							.00
MI 105 Allopathy							
SB 80 Construction of Government College of Physiotherapy in the State							
State Plan							
DT 99 Sakat College of Physiotherapy Panchkula							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
SB 81 Setting up/Strengthening of Medical Infrastructure under Central Finance Commission							

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4210 Capital Outlay on Medical and Public Health									
Full Central Plan									
DT 51 NA									
Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82 Construction of Government Medical College Yamunanagar									
State Plan									
DT 51 NA									
Voted:	2,50,00.00	.00	.00	2,50,00.00	1,87,50.00	0.00	62,50.00	1,87,50.00	25.00
SB 83 Construction of Government Medical College, Kaithal									
State Plan									
DT 51 NA									
Voted:	2,50,00.00	.00	.00	2,50,00.00	1,87,79.00	0.00	62,21.00	1,87,79.00	24.88
SB 84 Construction of Government Medical College, Sirsa									
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 85 Establishment of Government Medical College ,Chhainsa (Faridabad)									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	3,01.81	3,01.81	6,98.19	30.18
SB 87 Construction Work AIIMS, Manethi (Rewari)									
State Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4210 Capital Outlay on Medical and Public Health									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	-1,97.22	0.00	1,98.22	-1,97.22	1,98,21.79
SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan									
DT 51 NA									
Voted:	1,30,00.00	.00	.00	1,30,00.00	97,50.00	20,00.00	52,50.00	77,50.00	40.38
SB 89 Construction Work of Nursing Training Schools/ Colleges in the State									
State Plan									
DT 99 Construction of Building									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 90 Construction Work of Dental College at Nalhar									
State Plan									
DT 99 Construction of Building									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91 Construction Work of BD Sharma University of Health Science Rohtak									
State Plan									
DT 99 Construction of Building									
Voted:	18,00.00	.00	.00	18,00.00	13,50.00	0.00	4,50.00	13,50.00	25.00
SB 92 Construction Work of University of Health Sciences Karnal									
State Plan									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 99 Construction of Building							
Voted:	1.00	.00	.00	1.00	20,00.00	20,00.00	20,00,00.00
SB 93 Construction Work of New Government Medical College at Bhiwani							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	20,00.00	20,00.00	33,33,33.33
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	0.00	0.00	.00
SB 94 Construction Work of New Government Medical College at Jind							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	0.00	12,50.00	25.00
SB 96 Construction of Kalpana Chawla Government Medical College Karnal							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	0.00	0.00	.00
SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonapat)							
State Plan							
DT 98 Construction of Building (State Contribution)							
Voted:	1,00.00	.00	.00	1,00.00	40,42.94	40,42.94	40,42.94
SB 98 Construction of Mewat Medical College at Nalhar							

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4210 Capital Outlay on Medical and Public Health									
State Plan									
DT 97 Construction of Building (State Contribution)									
Voted:	20,00.00	.00	.00	20,00.00	19,12.98	0.00	87.02	19,12.98	4.35
Total(Min):	Voted: 9,35,04.00	.00	.00	9,35,04.00	7,57,97.76	1,03,44.75	2,80,50.98	6,54,53.02	30.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 9,66,05.00	.00	.00	9,66,05.00	7,88,98.76	1,03,60.34	2,80,66.58	6,85,38.42	29.05
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Public Health									
MI 107 Public Health Laboratories									
SB 99 Strengthening of State Drug Regulatory System									
Share Central Plan									
DT 51 NA									
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 NA									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: 1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 12,78,05.00	.00	.00	12,78,05.00	10,41,81.01	1,20,53.33	3,56,77.32	9,21,27.68	27.92
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210 Loans for Medical and Public Health									
SM 03 Medical Education, Training and Research									
MI 101 Ayurveda									
SB 99 Loan to Shri Krishna Ayush University, Kurukshetra									
State Plan									
DT 51 NA									
Voted:	49,99.00	.00	.00	49,99.00	49,99.00	0.00	0.00	49,99.00	.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6210 Loans for Medical and Public Health								
Total(Min):	Voted:	49,99.00	.00	.00	49,99.00	49,99.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	49.99.00	.00
MI 105 Allopathy								
SB 97 Loans to Health Science University Karnal								
State Plan								
DT 51 NA								
	Voted:	76,99.00	.00	.00	76,99.00	65,78.00	0.00	11,21.00
SB 98 Loans to Pt. B.D. Sharma University of Health Science, Rohtak								
State Plan								
DT 51 NA								
	Voted:	7,50,00.00	.00	.00	7,50,00.00	5,62,50.00	0.00	1,87,50.00
Total(Min):	Voted:	8,26,99.00	.00	.00	8,26,99.00	6,28,28.00	.00	1,98,71.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,76,98.00	.00	.00	8,76,98.00	6,78,27.00	.00	1,98,71.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,76,98.00	.00	.00	8,76,98.00	6,78,27.00	.00	1,98,71.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	21,75,03.00	.00	.00	21,75,03.00	17,40,08.01	1,20,53.33	5,55,48.32
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,04,37,55.54	.00	.00	1,04,37,55.54	84,77,95.81	9,71,13.61	29,30,73.34
	Charged:	25.00	.00	.00	25.00	21.83	.00	3.17

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant			Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2204 Sports and Youth Services									
MI 104 Sports and Games									
SB 45 Establishment of State Youth Commission									
State Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	16.30	2.28	10.98	14.02	43.93
SB 54 Youth Development Scheme									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	2,94.07	0.31	6.24	2,93.76	2.08
Total(Min):	Voted:								
	3,25.00	.00	.00	3,25.00	3,10.37	2.59	17.22	3,07.78	5.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:								
	3,25.00	.00	.00	3,25.00	3,10.37	2.59	17.22	3,07.78	5.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2230 Labour, Employment and Skill Development-									
SM 01 Labour									
MI 001 Direction and Administration									
SB 99 Headquarter Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	6,99.00	.00	.00	6,99.00	5,50.02	53.42	2,02.40	4,96.60	28.96
Total(Min):	Voted:								
	6,99.00	.00	.00	6,99.00	5,50.02	53.42	2,02.40	4,96.60	28.96

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230 Labour, Employment and Skill Development-									
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 004 Research and Statistics									
SB 99 Research and Statistical Cell									
State Plan									
DT 51 Na									
Voted:	1,67.70	.00	.00	1,67.70	1,36.69	10.98	41.99	1,25.71	25.04
Total(Min):	Voted: 1,67.70	.00	.00	1,67.70	1,36.69	10.98	41.99	1,25.71	25.04
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Industrial Relations									
SB 98 Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan									
DT 51 Na									
Voted:	13,47.61	.00	.00	13,47.61	10,33.70	1,04.96	4,18.87	9,28.74	31.08
SB 99 Industrial Relations									
State Plan									
DT 51 Na									
Voted:	35,74.50	.00	.00	35,74.50	28,03.77	2,55.91	10,26.64	25,47.86	28.72
Total(Min):	Voted: 49,22.11	.00	.00	49,22.11	38,37.47	3,60.87	14,45.51	34,76.60	29.37
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Working Conditions and Safety									
SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories									
State Plan									
DT 51 NA									
Voted:	60.00	.00	.00	60.00	54.55	2.74	8.19	51.81	13.66

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230 Labour, Employment and Skill Development-									
SB 95 Inspection									
State Plan									
DT 51 Na									
Voted:	17,16.00	.00	.00	17,16.00	13,35.07	1,28.79	5,09.72	12,06.28	29.70
SB 96 Health									
State Plan									
DT 51 Na									
Voted:	2,25.50	.00	.00	2,25.50	1,96.83	11.60	40.26	1,85.24	17.86
SB 97 Inspection of Steam Boilers									
State Plan									
DT 51 Na									
Voted:	1,78.00	.00	.00	1,78.00	1,38.67	12.50	51.83	1,26.17	29.12
SB 98 Strengthening of safety and Health Inspection system in the factories									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:								
	21,89.50	.00	.00	21,89.50	17,35.13	1,55.63	6,10.00	15,79.50	27.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre									
State Plan									
DT 51 Na									
Voted:	1,59.73	.00	.00	1,59.73	1,49.71	2.81	12.82	1,46.91	8.03

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230 Labour, Employment and Skill Development-										
Total(Min):	Voted:	1,59.73	.00	.00	1,59.73	1,49.71	2.81	12.82	1,46.91	8.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Rehabilitation of Bonded labour										
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51 Na										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51 Na										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Improvements in Working Conditions of Child/Women labour										
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51 NA										
	Voted:	2,00.00	.00	.00	2,00.00	1,84.43	10.53	26.10	1,73.90	13.05
SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour										
State Plan										
DT 98 Establishment Expenses										
	Voted:	10.00	.00	.00	10.00	8.74	0.00	1.26	8.74	12.60
SB 99 Direction and Administration										
State Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230 Labour, Employment and Skill Development-										
State Plan										
DT 51 Na										
Voted:	44.11	.00	.00	44.11	41.22	1.74	4.63	39.48	10.49	
Total(Min):	Voted:	2,54.11	.00	.00	2,54.11	2,34.39	12.27	31.99	2,22.12	12.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 Assistance to Public Sector and Other Undertakings										
SB 98 (Grant-in-Aid) for registration of Un-organized workers on E-Shram Portal a National Data Base made by GOI										
Full Central Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 99 Grant-in-Aid for Social Security Board for Unorganized Workers										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	51.00	.00	.00	51.00	51.00	.00	.00	51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other expenditure										
SB 99 Computerization of Labour Department										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230 Labour, Employment and Skill Development-									
State Plan									
DT 98 Establishment Expenses									
Voted:	10,00.00	.00	.00	10,00.00	9,11.19	10.82	99.63	9,00.37	9.96
Total(Min):	Voted: 10,00.00	.00	.00	10,00.00	9,11.19	10.82	99.63	9,00.37	9.96
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 94,45.15	.00	.00	94,45.15	76,07.60	6,06.80	24,44.35	70,00.80	25.88
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Employment Service									
MI 001 Direction and Administration									
SB 99 Setting up of Inspection and enquiry unit at Directorate									
State Plan									
DT 98 Establishment Expenses									
Voted:	5,56.90	.00	.00	5,56.90	3,86.78	60.90	2,31.02	3,25.88	41.48
Total(Min):	Voted: 5,56.90	.00	.00	5,56.90	3,86.78	60.90	2,31.02	3,25.88	41.48
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research, Survey and Statistics									
SB 99 State Employment Marketing Information and enforcement Unit at Directorate									
State Plan									
DT 51 Na									
Voted:	3,61.45	.00	.00	3,61.45	3,35.24	9.34	35.54	3,25.91	9.83
Total(Min):	Voted: 3,61.45	.00	.00	3,61.45	3,35.24	9.34	35.54	3,25.91	9.83
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Employment Services									
SB 85 National Career Service Project									
Full Central Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2230 Labour, Employment and Skill Development-								
SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)								
State Plan								
DT 51 Na								
Voted:	20.00	.00	.00	20.00	20.00	0.10	0.10	
							19.90	
							.49	
SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths								
State Plan								
DT 51 Na								
Voted:	4,39,25.00	.00	.00	4,39,25.00	3,76,61.52	33,50.27	96,13.75	
							3,43,11.25	
							21.89	
SB 97 Computerisation of Employment Exchange Operations								
State Plan								
DT 51 Na								
Voted:	2,00.00	.00	.00	2,00.00	1,51.85	7.42	55.57	
							1,44.43	
							27.79	
Total(Min):	Voted:	4,41,45.01	.00	.00	4,41,45.01	3,78,33.38	33,57.79	96,69.42
	Charged:	.00	.00	.00	.00	.00	.00	3,44,75.59
								21.90
								.00
MI 792 Irrecoverable Loans Written Off								
SB 99 Irrecoverable Loans Written Off								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	
							1.00	
							.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
								.00
								.00
MI 800 Other expenditure								
SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange								
State Plan								

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230 Labour, Employment and Skill Development-										
State Plan										
DT 51 Na										
Voted:	3,96.35	.00	.00	3,96.35	3,43.37	15.43	68.40	3,27.95	17.26	
Total(Min):	Voted:	3,96.35	.00	.00	3,96.35	3,43.37	15.43	68.40	3,27.95	17.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,54,60.71	.00	.00	4,54,60.71	3,88,99.77	34,43.45	1,00,04.38	3,54,56.33	22.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 03 Training										
MI 001 Direction and Administration										
SB 92 Establishment of Haryana Skill Development Mission										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	38,45.85	0.00	11,54.15	38,45.85	23.08	
SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training										
State Plan										
DT 98 Establishment Expenses										
Voted:	4,94,19.50	.00	.00	4,94,19.50	3,86,51.66	38,49.11	1,46,16.95	3,48,02.55	29.58	
Total(Min):	Voted:	5,44,19.50	.00	.00	5,44,19.50	4,24,97.51	38,49.11	1,57,71.10	3,86,48.40	28.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 003 Training of Craftsmen and Supervisors										
SB 60 Up-Gradation of ITIs into Model ITIs										
Share Central Plan										
DT 51 NA										
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00	
State Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development-							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00
							30.00
							.00
SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE)							
Full Central Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00
							20,00.00
							.00
SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System							
Full Central Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
							50.00
							.00
SB 97 Apprentices Training of Skilled Craftsmen							
State Plan							
DT 51 Na							
Voted:	5,61.00	.00	.00	5,61.00	4,38.68	35.50	1,57.83
							4,03.17
							28.13
Total(Min):	Voted:	27,11.00	.00	.00	27,11.00	25,88.68	35.50
	Charged:	.00	.00	.00	.00	.00	1,57.83
							25.53.17
							5.82
MI 190 Assistance to Public Sector And Other Undertakings							
SB 97 Guru Shishya Kaushal Samman Yojana							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00
							10,00.00
							.00
SB 98 National Apprenticeship Promotion Scheme							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230 Labour, Employment and Skill Development-										
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,25,99.50	.00	.00	6,25,99.50	5,00,42.02	40,57.99	1,66,15.47	4,59,84.03	26.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,75,05.36	.00	.00	11,75,05.36	9,65,49.40	81,08.24	2,90,64.20	8,84,41.16	24.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries-										
SM 80 General										
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries										
State Plan										
DT 51 NA										
Voted:	44.00	.00	.00	44.00	44.00	0.00	0.00	44.00	.00	
Total(Min):	Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	11,78,74.36	.00	.00	11,78,74.36	9,69,03.76	81,10.83	2,90,81.42	8,87,92.94	24.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059 Capital Outlay on Public Works										
SM 01 Office Buildings										
MI 051 Construction										
SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4059 Capital Outlay on Public Works										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 68 Construction of Rozgar Bhawan										
State Plan										
DT 51 NA										
Voted:	62.00	.00	.00	62.00	42.41	0.12	19.71	42.29	31.78	
Total(Min):	Voted:	63.00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	63.00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63.00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services										
MI 201 Labour										
SB 94 Creation Of Infrastructure For Development Of Industrial Training										
State Plan										
DT 51 NA										
Voted:	40,00.00	.00	.00	40,00.00	37,54.50	1,28.87	3,74.37	36,25.63	9.36	
SB 96 Construction Of Labour Court Complex										
State Plan										
DT 51 NA										
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00	
Total(Min):	Voted:	40,15.00	.00	.00	40,15.00	37,69.50	1,28.87	3,74.37	36,40.63	9.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 98 Training Building For Scheduled Castes Wings										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6202 Loans for Education, Sports, Art and Culture-										
Total(SM):	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	2,00,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	2,00,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital:	Voted:	2,65,78.00	.00	.00	2,65,78.00	2,63,02.01	1,32.23	4,08.22	2,61,69.78	1.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant):	Voted:	14,44,52.36	.00	.00	14,44,52.36	12,32,05.77	82,43.06	2,94,89.64	11,49,62.72	20.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of
For The Month Of : 07/2024 (N) Ex-Servicemen
Government of Haryana

Major Head	Total Grant				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
SM 01 Welfare of Scheduled Castes									
MI 001 Direction and Administration									
SB 90 Establishment Antyodaya Bhawan									
State Plan									
DT 51 NA									
Voted:	3,81.00	.00	.00	3,81.00	3,06.19	24.47	99.28	2,81.72	26.06
SB 95 Setting up hostel for denotified tribes students at Jind									
State Plan									
DT 51 Na									
Voted:	52.13	.00	.00	52.13	43.73	2.48	10.89	41.24	20.88
SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan									
DT 51 Na									
Voted:	2,77.50	.00	.00	2,77.50	2,71.55	1.86	7.82	2,69.68	2.82
SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of
For The Month Of : 07/2024 (N)
Government of Haryana
Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
State Plan									
DT 51 Na									
Voted:	1,47.10	.00	.00	1,47.10	1,22.09	7.91	32.92	1,14.18	22.38
SB 98 District Staff									
State Plan									
DT 51 Na									
Voted:	37,61.00	.00	.00	37,61.00	30,75.42	2,30.01	9,15.59	28,45.41	24.34
SB 99 Headquarter Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	8,86.50	.00	.00	8,86.50	6,31.66	52.22	3,07.06	5,79.44	34.64
Total(Min):	Voted:								
	55,05.23	.00	.00	55,05.23	44,50.62	3,18.94	13,73.55	41,31.68	24.95
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Economic Development									
SB 96 Monetary Relief to the Victims of Atrocities									
Share Central Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
Total(Min):	Voted:								
	28,00.00	.00	.00	28,00.00	28,00.00	.00	.00	28,00.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	1.25	1.25
							3.75
							25.00
SB 95 Establishment of Haryana Scheduled Caste Commission							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00
							3,00.00
							.00
SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00
							7,50.00
							25.00
SB 97 Establishment of Haryana State Commission for Safai Karamcharis							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	20.00	20.00
							80.00
							20.00
SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	50.00	50.00
							.00
							1,00.00
SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
State Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: 16,05.00	.00	.00	16,05.00	13,55.00	71.25	3,21.25	12,83.75	20.02
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education									
SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I									
Share Central Plan									
DT 51 NA									
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 NA									
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 72 Research and Studies									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 77 Dr. Ambedkar Medhavi Chhatar Yojna									
State Plan									
DT 51 na									
Voted:	70,00.00	.00	.00	70,00.00	69,04.27	48.85	1,44.58	68,55.42	2.07
SB 80 Upgradation of Merit to SC/ST Students									
Full Central Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana							
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	15,09.20	15,09.20
							1,84,90.80
							7.55
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	15,09.20
	Charged:	.00	.00	.00	.00	.00	15,09.20
							1,84,90.80
							7.55
MI 789 Special Component Plan for Scheduled Castes							
SB 93 Financial Assistance to Institution / Societies belonging to SC and BC							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	-21.00	0.00	51.00
							-21.00
							1,70.00
Total(Min):	Voted:	30.00	.00	.00	30.00	-21.00	51.00
	Charged:	.00	.00	.00	.00	.00	51.00
							-21.00
							1,70.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable Loans Written Off							
State Plan							
DT 51 NA							
Voted:	.10	.00	.00	.10	.10	0.00	0.00
							.10
							.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00
	Charged:	.00	.00	.00	.00	.00	.00
							.10
							.00
MI 793 Special Central Assistance for Scheduled Castes Component Plan							
SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)							
Full Central Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
Full Central Plan									
DT 51 NA									
Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00
Total(Min):	Voted:								
	38,00.00	.00	.00	38,00.00	38,00.00	.00	.00	38,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 82 Mukhyamantri Vivah Shagun Yojna									
State Plan									
DT 51 Na									
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,20,04.77	31,99.36	71,94.59	88,05.41	44.97
SB 84 Publicity Scheme									
Share Central Plan									
DT 51 Na									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan									
DT 51 Na									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87 Debates and Seminars on Removal of untouchability									
Share Central Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 88 Encouragement awards to Panchayat for their outstanding work							
Share Central Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna							
Share Central Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00
SB 90 Legal aid							
Share Central Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-										
State Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	2,10,56.00	.00	.00	2,10,56.00	1,70,60.77	31,99.36	71,94.59	1,38,61.41	34.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,61,22.53	.00	.00	7,61,22.53	7,05,99.51	51,47.60	1,06,70.62	6,54,51.91	14.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes										
MI 001 Direction and Administration										
SB 99 Staff for Backward Classes										
State Plan										
DT 51 NA										
Voted:	3,55.00	.00	.00	3,55.00	3,14.04	20.34	61.30	2,93.70	17.27	
Total(Min):	Voted:	3,55.00	.00	.00	3,55.00	3,14.04	20.34	61.30	2,93.70	17.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings										
SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam										
State Plan										
DT 51 NA										
Voted:	9,57.00	.00	.00	9,57.00	7,30.25	0.00	2,26.75	7,30.25	23.69	
Total(Min):	Voted:	9,57.00	.00	.00	9,57.00	7,30.25	.00	2,26.75	7,30.25	23.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education										
SB 92 Construction of hostel for OBC Boys & Girls										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 99 Staff for Headquarters (SJE)									
State Plan									
DT 98 Establishment Expenses									
Voted:	10,39.70	.00	.00	10,39.70	8,42.34	68.57	2,65.93	7,73.77	25.58
Total(Min): Voted:	10,39.70	.00	.00	10,39.70	8,42.34	68.57	2,65.93	7,73.77	25.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Welfare of handicapped									
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehabilitation Centre									
State Plan									
DT 51 NA									
Voted:	72.45	.00	.00	72.45	54.44	5.46	23.47	48.98	32.40
SB 72 Financial assistance to non-school going differently abled children									
State Plan									
DT 51 NA									
Voted:	27,00.00	.00	.00	27,00.00	20,61.70	2,11.07	8,49.37	18,50.63	31.46
SB 73 State Level Project / Home for Mentally Handicapped									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)	(3)	(4)	(5)	(6)	(7)	(8)
-----	-----	-----	-----	-----	-----	-----

Revenue
MH 2235 Social Security and Welfare-

State Plan

DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person

State Plan

DT 51 Na									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

State Plan

DT 51 Na									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	9.14	9.14	13,90.86	.65

SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired

State Plan

DT 51 Na									
Voted:	5,06.91	.00	.00	5,06.91	4,25.20	28.13	1,09.84	3,97.07	21.67

Total(Min): Voted:	53,84.36	.00	.00	53,84.36	46,46.34	2,53.80	9,91.82	43,92.54	18.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 102 Child Welfare

SB 99 Financial Assistance to Destitute Children

State Plan

DT 51 Na									
Voted:	5,05,00.00	.00	.00	5,05,00.00	3,74,28.62	44,32.84	1,75,04.23	3,29,95.77	34.66

Total(Min): Voted:	5,05,00.00	.00	.00	5,05,00.00	3,74,28.62	44,32.84	1,75,04.23	3,29,95.77	34.66
---------------------------	------------	-----	-----	------------	------------	----------	------------	------------	-------

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare-							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of Aged, Infirm and destitute							
SB 89 Social and Overall Development of Rohnat Village							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	0.00	0.00	1.00
SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	2.23	4.31	10.70
SB 94 State awards for older persons							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	0.00	0.00	20.00
SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	0.00	11.40	58.60
SB 99 Home for Aged & Infirms							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 51 Na										
Voted:	40.12	.00	.00	40.12	34.55	1.57	7.14	32.98	17.80	
Total(Min):	Voted:	1,46.12	.00	.00	1,46.12	1,27.07	3.80	22.85	1.23.27	15.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Prohibition										
SB 99 National Action Plan for Drug De-addiction and Rehabilitation										
Full Central Plan										
DT 51 NA										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 AssistancetTo Public Sector and Other Undertakings										
SB 97 Mukhyamantri Antodya Privar Uthan Mission										
State Plan										
DT 51 NA										
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%)										
State Plan										
DT 51 NA										
Voted:	4,30.00	.00	.00	4,30.00	4,30.00	0.00	0.00	4,30.00	.00	
Total(Min):	Voted:	7,30.00	.00	.00	7,30.00	7,30.00	.00	.00	7,30.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 199 Assistance to Other Non Government Institutions										
SB 98 National Action Plan for Senior Citizens										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare-										
Total(SM):	Voted:	7,09,02.18	.00	.00	7,09,02.18	5,35,65.84	58,81.05	2,32,17.39	4,76,84.79	32.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 National Social Assistance Programme										
MI 102 National Family Benefit Scheme										
SB 99 Family benefit scheme										
Full Central Plan										
DT 51 Na										
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
Total(Min):	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Social Security and Welfare Programmes										
MI 102 Pensions under Social Security Schemes										
SB 88 Shubhra Jyotsana Pension Scheme										
State Plan										
DT 51 NA										
	Voted:	9,00.00	.00	.00	9,00.00	7,50.00	75.00	2,25.00	6,75.00	25.00
SB 89 Financial Assistance to Acid Victims										
State Plan										
DT 51 NA										
	Voted:	20.00	.00	.00	20.00	16.91	1.54	4.63	15.37	23.17
SB 92 Pension to Eunucns										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
State Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	21.22	1.26	5.04	19.96	20.15
SB 93 Ladli (Social Security Pension Scheme)									
State Plan									
DT 51 Na									
Voted:	1,10,00.00	.00	.00	1,10,00.00	83,56.30	8,96.04	35,39.74	74,60.26	32.18
SB 94 Rajiv Gandhi Pariwar Bima Yojna									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	1.10	1.10	18.90	5.50
SB 95 Pension to Differently Able person									
Full Central Plan									
DT 51 Na									
Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan									
DT 51 Na									
Voted:	5,90,00.00	.00	.00	5,90,00.00	4,43,43.30	49,86.03	1,96,42.73	3,93,57.27	33.29
SB 96 Financial Assistance to Destitute Women and Widow									
Full Central Plan									
DT 51 Na									
Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
State Plan									
DT 51 Na									
Voted:	25,25,00.00	.00	.00	25,25,00.00	18,77,30.63	2,21,59.15	8,69,28.52	16,55,71.48	34.43
SB 98 Old Age Samman Allowance Scheme									
Full Central Plan									
DT 51 Na									
Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00
State Plan									
DT 51 Na									
Voted:	52,00,00.00	.00	.00	52,00,00.00	37,76,81.08	4,92,56.85	19,15,75.78	32,84,24.22	36.84
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan									
DT 98 Establishment Expenses									
Voted:	29,85.30	.00	.00	29,85.30	24,16.32	2,02.14	7,71.12	22,14.18	25.83
Total(Min):	Voted: 85,78,82.30	.00	.00	85,78,82.30	63,27,67.76	7,75,79.11	30,26,93.65	55,51,88.65	35.28
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Programmes									
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan									
DT 51 NA									
Voted:	.22	.00	.00	.22	.22	0.00	0.00	.22	.00
SB 74 Establishment Expenses (Head Quarter)									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
State Plan									
DT 51 NA									
Voted:	1,14.50	.00	.00	1,14.50	77.86	7.82	44.46	70.04	38.83
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	30.00	1.00	1.00	29.00	3.33
SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan									
DT 51 NA									
Voted:	1,34.00	.00	.00	1,34.00	1,06.57	8.24	35.67	98.33	26.62
SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists									
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects									
State Plan									
DT 51 Na									
Voted:	11,40.00	.00	.00	11,40.00	11,40.00	0.00	0.00	11,40.00	.00
SB 81 Provision for Sainik School									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
State Plan									
DT 51 Na									
Voted:	19,00.00	.00	.00	19,00.00	17,03.96	1,59.00	3,55.04	15,44.96	18.69
SB 82 Provision for incentive to Rashtriya Indian Military Academy									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	2,37.95	12.00	74.05	2,25.95	24.68
SB 83 Relief to persons effected by riots									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	40.90	7.06	16.16	33.84	32.33
SB 86 Financial Assistance to Blind ESM									
State Plan									
DT 51 Na									
Voted:	3.50	.00	.00	3.50	3.09	0.29	0.70	2.80	19.89
SB 88 Provision for Disabled ESM									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare-									
State Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	46.43	5.22	18.79	41.21	31.32
SB 89 Provision for Orphan children of ESM									
State Plan									
DT 51 Na									
Voted:	15.00	.00	.00	15.00	12.04	0.64	3.60	11.40	23.97
SB 90 Provision for Para/Tetra Plegie ESM									
State Plan									
DT 51 Na									
Voted:	36.00	.00	.00	36.00	27.07	3.31	12.24	23.76	33.99
SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal									
State Plan									
DT 51 Na									
Voted:	80.50	.00	.00	80.50	47.65	29.17	62.02	18.48	77.05
SB 94 Awards and concessions to personnel of Territorial Army									
State Plan									
DT 51 Na									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare-										
State Plan										
DT 51 Na										
Voted:	16,00.00	.00	.00	16,00.00	13,77.30	20.25	2,42.95	13,57.05	15.18	
SB 96 Provision for financial assistance to ESM above the age of 60 years										
State Plan										
DT 51 Na										
Voted:	13,50.00	.00	.00	13,50.00	10,60.48	83.10	3,72.62	9,77.38	27.60	
SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension										
State Plan										
DT 51 Na										
Voted:	32,00.00	.00	.00	32,00.00	25,14.88	2,14.93	9,00.05	22,99.95	28.13	
SB 98 Expenditure on D.S.S.& A. Board										
State Plan										
DT 98 Establishment Expenses										
Voted:	27,57.00	.00	.00	27,57.00	22,92.71	1,43.06	6,07.35	21,49.65	22.03	
SB 99 Contribution to National Workers Relief fund										
State Plan										
DT 51 Na										
Voted:	11,00.00	.00	.00	11,00.00	8,60.00	35.00	2,75.00	8,25.00	25.00	
Total(Min):	Voted:	1,44,21.22	.00	.00	1,44,21.22	1,21,29.61	7,30.09	30,21.70	1,13,99.52	20.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235 Social Security and Welfare-										
Total(SM):	Voted:	1,04,85,05.52	.00	.00	1,04,85,05.52	77,63,40.61	9,33,34.83	36,54,99.74	68,30,05.78	34.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,12,03,07.70	.00	.00	1,12,03,07.70	83,08,06.46	9,92,15.88	38,87,17.13	73,15,90.57	34.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250 Other Social Services-										
MI 102 Administration of Religious and Charitable Endowments Acts										
SB 97 Haryana Teerth Yatra Yojna										
State Plan										
DT 51 NA										
	Voted:	70.00	.00	.00	70.00	57.14	0.99	13.86	56.14	19.80
SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme										
State Plan										
DT 97 Swaran Jayanti Programme Guru Darshan Yatra										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98 Kailash Mansarovar Yatra										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99 Sindhu Darshan Yatra										
	Voted:	60.00	.00	.00	60.00	45.00	0.00	15.00	45.00	25.00
SB 99 Grant-in-aid to Haj Committee										
State Plan										
DT 51 NA										
	Voted:	25.00	.00	.00	25.00	25.00	6.00	6.00	19.00	24.00
Total(Min):	Voted:	1,56.00	.00	.00	1,56.00	1,28.14	6.99	34.86	1,21.14	22.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Upkeep of Shrines,Temples etc.										
SB 97 Commission under the Sikh Gurudwara Act,1925										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2250 Other Social Services-									
State Plan									
DT 51 Na									
Voted:	2,00.01	.00	.00	2,00.01	2,00.01	0.00	0.00	2,00.01	.00
SB 98 Gurdwara Elections under the Sikh Gurudwaras Act, 1925									
State Plan									
DT 51 Na									
Voted:	96.50	.00	.00	96.50	84.45	5.81	17.86	78.64	18.51
SB 99 Dharamarth									
State Plan									
DT 51 Na									
Voted:	1.75	.00	.00	1.75	1.75	0.14	0.14	1.61	7.83
Total(Min): Voted:	2,98.26	.00	.00	2,98.26	2,86.21	5.95	18.00	2,80.26	6.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Misc. Trade Fairs									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	1,54.12	39.82	85.70	1,14.30	42.85
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	1,54.12	39.82	85.70	1,14.30	42.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,54.26	.00	.00	6,54.26	5,68.47	52.76	1,38.55	5,15.71	21.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,20,61,96.49	.00	.00	1,20,61,96.49	91,08,18.76	10,44,36.59	39,98,14.34	80,63,82.15	33.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)	(3)	(4)	(5)	(6)	(7)	(8)
-----	-----	-----	-----	-----	-----	-----

Capital									
MH 4059 Capital Outlay on Public Works									
MI 051 Construction									
SB 56 Purchase of land/construction of office Building/Sainik Sadan/Museum Hall									
State Plan									
DT 51 NA									
Voted:	8,60.00	.00	.00	8,60.00	4,84.80	0.00	3,75.20	4,84.80	43.63
Total(Min): Voted:	8,60.00	.00	.00	8,60.00	4,84.80	.00	3,75.20	4,84.80	43.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,60.00	.00	.00	8,60.00	4,84.80	.00	3,75.20	4,84.80	43.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,60.00	.00	.00	8,60.00	4,84.80	.00	3,75.20	4,84.80	43.63
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01 Welfare of Scheduled Castes									
MI 190 Investments in Public Sector and other undertakings									
SB 99 Haryana State Scheduled Castes and Finance Development Corporation, Chandigarh									
Share Central Plan									
DT 51 Na									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State Plan									
DT 51 Na									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	.20	.00	.00	.20	.20	.00	.00	.20	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Construction of Kalyan Bhawan									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities										
State Plan										
DT 51 Na										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,00.20	.00	.00	4,00.20	4,00.20	.00	.00	4,00.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes										
MI 190 Investments in Public Sector and other undertakings										
SB 99 Share Capital To Haryana Backward Classes Kalyan Nigam, Chandigarh										
State Plan										
DT 51 Na										
Voted:	4,90.00	.00	.00	4,90.00	4,90.00	62.50	62.50	4,27.50	12.76	
Total(Min):	Voted:	4,90.00	.00	.00	4,90.00	4,90.00	62.50	62.50	4,27.50	12.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,90.00	.00	.00	4,90.00	4,90.00	62.50	62.50	4,27.50	12.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,90.20	.00	.00	8,90.20	8,90.20	62.50	62.50	8,27.70	7.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare										
SM 02 Social Welfare										
MI 101 Welfare of handicapped										
SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)										
Full Central Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 93 Purchase Of Institutional Plot For Construction Of Building Of Directorate (Swaran Jayanti)										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235 Capital Outlay on Social Security and Welfare										
State Plan										
DT 51 NA										
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 98 G.I.B. Panipat (Boys/Girls)										
State Plan										
DT 51 Na										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted:	22,01.00	.00	.00	22,01.00	22,01.00	.00	.00	22,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of aged, infirm and destitute										
SB 99 Home For Aged And Infirms Rewari (Swaran Jayanti Project) Renamed As Old Age Homes										
State Plan										
DT 51 Na										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,01.00	.00	.00	32,01.00	32,01.00	.00	.00	32,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	32,01.00	.00	.00	32,01.00	32,01.00	.00	.00	32,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	49,51.20	.00	.00	49,51.20	45,76.00	62.50	4,37.70	45,13.50	8.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,21,11,47.69	.00	.00	1,21,11,47.69	91,53,94.76	10,44,99.09	40,02,52.04	81,08,95.65	33.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Revenue										
MH 2041 Taxes on Vehicles-										
MI 102 Inspection of Motor Vehicles										
SB 98 Road safety Awareness & Computerization of Regulatory wing										
State Plan										
DT 51 Na										
Voted:	55,00.00	.00	.00	55,00.00	54,90.13	1.72	11.58	54,88.42	.21	
SB 99 Inspection Staff										
State Plan										
DT 51 Na										
Voted:	54,94.00	.00	.00	54,94.00	43,96.53	4,23.41	15,20.88	39,73.12	27.68	
Total(Min):	Voted:	1,09,94.00	.00	.00	1,09,94.00	98,86.67	4,25.13	15,32.46	94.61.54	13.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,09,95.00	.00	.00	1,09,95.00	98,87.67	4,25.13	15,32.46	94,62.54	13.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2059 Public Works-										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059 Public Works-									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	9,27.81	0.00	72.19	9,27.81	7.22
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	9,27.81	.00	72.19	9,27.81	7.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00	.00	.00	10,00.00	9,27.81	.00	72.19	9,27.81	7.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General-									
MI 001 Direction and Administration									
SB 89 Deduct Percentage Recoveries on Account of Establishment									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 90 Deduct transfer of Estt. Charges on prorata to Major Head-3054									
State Plan									
DT 51 Na									
Voted:	4,95,00.00	.00	.00	4,95,00.00	4,95,00.00	0.00	0.00	4,95,00.00	.00
SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216									
State Plan									
DT 51 Na									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92 Prorata Provision of Public Health Department Establishment									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059 Public Works-									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Land Acquisition Officer									
State Plan									
DT 51 Na									
Voted:	5,40.00	.00	.00	5,40.00	4,60.42	32.14	1,11.73	4,28.27	20.69
SB 95 Architectural Unit									
State Plan									
DT 98 Establishment Expenses									
Voted:	14,82.90	.00	.00	14,82.90	12,08.03	75.54	3,50.41	11,32.49	23.63
SB 96 Execution									
State Plan									
DT 51 Na									
Voted:	5,17,95.00	.00	.00	5,17,95.00	3,79,04.96	46,01.74	1,84,91.78	3,33,03.22	35.70
SB 97 Supervision									
State Plan									
DT 51 Na									
Voted:	28,26.00	.00	.00	28,26.00	21,90.94	1,97.20	8,32.25	19,93.75	29.45
SB 99 Direction									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059 Public Works-									
State Plan									
DT 51 Na									
Voted:	41,05.00	.00	.00	41,05.00	32,20.27	3,11.22	11,95.95	29,09.05	29.13
Total(Min):	Voted: 11,29,68.90	.00	.00	11,29,68.90	9,72,04.61	52,17.84	2,09,82.12	9,19,86.78	18.57
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	5,20.50	.00	.00	5,20.50	4,32.82	38.37	1,26.05	3,94.45	24.22
SB 98 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054									
State Plan									
DT 51 Na									
Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00
SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 14,20.50	.00	.00	14,20.50	13,32.82	38.37	1,26.05	12,94.45	8.87
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059 Public Works-										
State Plan										
DT 51 Na										
Voted:	90,00.00	.00	.00	90,00.00	57,16.98	5,47.92	38,30.93	51,69.07	42.57	
Total(Min):	Voted:	90,00.00	.00	.00	90,00.00	57,16.98	5,47.92	38,30.93	51,69.07	42.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 103 Furnishings										
SB 99 Rest Houses										
State Plan										
DT 51 Na										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Lease Charges										
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.										
State Plan										
DT 51 Na										
Voted:	50.00	.00	.00	50.00	48.48	0.00	1.52	48.48	3.04	
Total(Min):	Voted:	50.00	.00	.00	50.00	48.48	.00	1.52	48.48	3.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105 Public Works Workshops										
SB 99 P.W.D. Workshop										
State Plan										
DT 51 Na										
Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	5.00	.00	.00	5.00	5.00	.00	5.00	.00	
MI 792 Irrecoverable Loans Written Off										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059 Public Works-										
Total(SM):	Voted:	12,45,41.40	.00	.00	12,45,41.40	10,51,76.82	56,85.75	2,50,50.33	9,94,91.07	20.11
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(Mjr):	Voted:	12,55,41.40	.00	.00	12,55,41.40	10,61,04.64	56,85.75	2,51,22.51	10,04,18.89	20.01
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MH 2216 Housing-										
SM 02 Urban Housing										
MI 192 Assistance to Municipalities/ Municipal Councils										
SB 99 Paradhan Mantri Awas Yojna (Urban Normal)										
Share Central Plan										
DT 51 NA										
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51 NA										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Pardhan Mantri Awas Yojna (Urban SC)										
Share Central Plan										
DT 51 NA										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State Plan										
DT 51 NA										
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Housing										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216 Housing-										
MI 196 Assistance to Zila Parishads / District Level Panchayats										
SB 99 Paradhan Mantri Awas Yojna (Rural Normal)										
Share Central Plan										
DT 51 NA										
Voted:	31,68.00	.00	.00	31,68.00	31,68.00	0.00	0.00	31,68.00	.00	
State Plan										
DT 51 NA										
Voted:	29,04.00	.00	.00	29,04.00	29,04.00	0.00	0.00	29,04.00	.00	
Total(Min):	Voted:	60,72.00	.00	.00	60,72.00	60,72.00	.00	.00	60,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Paradhan Mantri Awas Yojna (Rural SC)										
Share Central Plan										
DT 51 NA										
Voted:	29,80.80	.00	.00	29,80.80	29,80.80	0.00	0.00	29,80.80	.00	
State Plan										
DT 51 NA										
Voted:	19,87.20	.00	.00	19,87.20	19,87.20	0.00	0.00	19,87.20	.00	
Total(Min):	Voted:	49,68.00	.00	.00	49,68.00	49,68.00	.00	.00	49,68.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,10,40.00	.00	.00	1,10,40.00	1,10,40.00	.00	.00	1,10,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accommodation										
MI 001 Direction and Administration										
SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)										
State Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2216 Housing-									
State Plan									
DT 51 Na									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: 25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Machinery and Equipment charges transferred to 2059-Public Works									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Other Maintenance Expenditure									
State Plan									
DT 88 General Maintenance and Repair									
Voted:	40,01.00	.00	.00	40,01.00	23,96.60	1,50.66	17,55.07	22,45.93	43.87
DT 98 District Administration									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99 Administration of Justice									
Voted:	2,00.00	.00	.00	2,00.00	1,47.51	32.35	84.84	1,15.16	42.42
Total(Min):	Voted: 42,02.00	.00	.00	42,02.00	25,45.10	1,83.02	18,39.91	23,62.09	43.79
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Lease Charges									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216 Housing-										
State Plan										
DT 51 Na										
Voted:	35.00	.00	.00	35.00	32.26	0.00	2.74	32.26	7.82	
Total(Min):	Voted:	35.00	.00	.00	35.00	32.26	.00	2.74	32.26	7.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	67,87.00	.00	.00	67,87.00	51,27.37	1,83.02	18,42.65	49,44.35	27.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80 General										
MI 001 Direction and Administration										
SB 99 To Establish the Directorate Office										
State Plan										
DT 51 NA										
Voted:	1,42.00	.00	.00	1,42.00	1,20.40	10.67	32.27	1,09.73	22.73	
Total(Min):	Voted:	1,42.00	.00	.00	1,42.00	1,20.40	10.67	32.27	1,09.73	22.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,43.00	.00	.00	1,43.00	1,21.40	10.67	32.27	1,10.73	22.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	4,29,70.00	.00	.00	4,29,70.00	4,12,88.76	1,93.68	18,74.92	4,10,95.08	4.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 3053 Civil Aviation-										
SM 01 Air Services										
MI 190 Assistance to Public Sector and Other Undertakings										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053 Civil Aviation-										
SB 99 Scheme for Viability Gap Funding (RCS-UDAN)										
State Plan										
DT 98 NSOP UDAN (Non Scheduled Operator Permit)										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
DT 99 RCS UDAN (Regional Connectivity Scheme)										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable loans written off										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,01.00	.00	.00	2,01.00	2,01.00	.00	.00	2,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Airports										
MI 001 Direction and Administration										
SB 99 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hisar										
State Plan										
DT 51 NA										
Voted:	6,69.00	.00	.00	6,69.00	5,73.55	38.97	1,34.42	5,34.58	20.09	
Total(Min):	Voted:	6,69.00	.00	.00	6,69.00	5,73.55	38.97	1,34.42	5,34.58	20.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,69.00	.00	.00	6,69.00	5,73.55	38.97	1,34.42	5,34.58	20.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
 For The Month Of : 07/2024 (N)
 Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3053 Civil Aviation-									
MI 001 Direction and Administration									
SB 99 Head Quarter Staff									
State Plan									
DT 51 Na									
Voted:	3,12.00	.00	.00	3,12.00	2,51.91	20.22	80.32	2,31.68	25.74
Total(Min): Voted:	3,12.00	.00	.00	3,12.00	2,51.91	20.22	80.32	2,31.68	25.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training and Education									
SB 98 Grants-in-aid to Aviation Clubs and Institutions									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 99 Scholarship & Stipends									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1,01.00	.00	.00	1,01.00	76.00	.00	25.00	76.00	24.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,13.00	.00	.00	4,13.00	3,27.91	20.22	1,05.32	3,07.68	25.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,83.00	.00	.00	12,83.00	11,02.46	59.19	2,39.74	10,43.26	18.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054 Roads and Bridges-									
SM 01 National Highways									
MI 337 Road works									
SB 98 Relief for toll charges for road users of National Highways in the State of Haryana									

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 07/2024 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054 Roads and Bridges-										
State Plan										
DT 51 Na										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Maintenance and Repair of National Highway Works										
State Plan										
DT 51 NA										
	Voted:	30.00	.00	.00	30.00	30.00	2.10	2.10	27.90	7.00
Total(Min):	Voted:	40.00	.00	.00	40.00	40.00	2.10	2.10	37.90	5.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40.00	.00	.00	40.00	40.00	2.10	2.10	37.90	5.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 State Highways										
MI 337 Road works										
SB 51 Na										
State Plan										
DT 51 Na										
	Voted:	40,00.00	.00	.00	40,00.00	-60.78	0.31	40,61.09	-61.09	1,01.53
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	-60.78	.31	40,61.09	-61.09	1,01.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	-60.78	.31	40,61.09	-61.09	1,01.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District and Other Roads										
MI 337 Road works										
SB 98 Rural Roads										
State Plan										
DT 51 Na										
	Voted:	4,00,00.00	.00	.00	4,00,00.00	37,57.28	34,23.60	3,96,66.32	3,33.68	99.17

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054 Roads and Bridges-										
SB 99 District Roads										
State Plan										
DT 51 Na										
Voted:	40,00.00	.00	.00	40,00.00	7,45.43	4,55.76	37,10.34	2,89.66	92.76	
Total(Min):	Voted:	4,40,00.00	.00	.00	4,40,00.00	45,02.71	38,79.36	4,33,76.66	6,23.34	98.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,40,00.00	.00	.00	4,40,00.00	45,02.71	38,79.36	4,33,76.66	6,23.34	98.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80 General										
MI 001 Direction and Administration										
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works										
State Plan										
DT 51 Na										
Voted:	4,95,00.00	.00	.00	4,95,00.00	4,95,00.00	0.00	0.00	4,95,00.00	.00	
Total(Min):	Voted:	4,95,00.00	.00	.00	4,95,00.00	4,95,00.00	.00	.00	4,95,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 052 Machinery and Equipment										
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works										
State Plan										
DT 51 Na										
Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00	
Total(Min):	Voted:	8,50.00	.00	.00	8,50.00	8,50.00	.00	.00	8,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 797 Transfers To/ From Reserve Fund/ Deposit Account-										
SB 99 Transfer from CRF-Inter Account Transfer										
Full Central Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054 Roads and Bridges-									
Full Central Plan									
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Other Expenditure									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,53,51.00	.00	.00	6,53,51.00	6,53,51.00	.00	.00	6,53,51.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,33,91.00	.00	.00	11,33,91.00	6,98,32.93	38,81.77	4,74,39.84	6,59,51.16	41.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3055 Road Transport-									
MI 001 Direction and Administration									
SB 96 PM EBUDS SEVA									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 99 Central Offices									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
 For The Month Of : 07/2024 (N)
 Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3055 Road Transport-									
State Plan									
DT 98 Establishment Expenses									
Voted:	34,58.70	.00	.00	34,58.70	26,62.80	14,15.47	22,11.37	12,47.33	63.94
Total(Min):	Voted: 34,59.70	.00	.00	34,59.70	26,63.80	14,15.47	22,11.37	12,48.33	63.92
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201 Haryana Roadways									
SB 96 F-Other Expenditure									
State Plan									
DT 51 Na									
Voted:	1,25,50.00	.00	.00	1,25,50.00	1,25,50.00	0.00	0.00	1,25,50.00	.00
SB 97 C-Repair and Maintenance									
State Plan									
DT 51 NA									
Voted:	2,55,58.60	.00	.00	2,55,58.60	2,03,04.38	20,67.05	73,21.27	1,82,37.33	28.65
SB 98 B-Operations									
State Plan									
DT 51 NA									
Voted:	23,12,81.00	.00	.00	23,12,81.00	17,18,67.29	1,94,27.39	7,88,41.10	15,24,39.90	34.09
SB 99 A-Management									
State Plan									
DT 51 NA									
Voted:	1,80,98.00	.00	.00	1,80,98.00	1,42,91.55	12,82.04	50,88.49	1,30,09.51	28.12
Total(Min):	Voted: 28,74,87.60	.00	.00	28,74,87.60	21,90,13.22	2,27,76.49	9,12,50.86	19,62,36.74	31.74
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
 For The Month Of : 07/2024 (N)
 Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3055 Road Transport-									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 97 C-Repair and Maintenance									
State Plan									
DT 51 Na									
Voted:	11,14.60	.00	.00	11,14.60	9,06.11	94.61	3,03.10	8,11.50	27.19
SB 99 A-Management									
State Plan									
DT 51 NA									
Voted:	3,64.30	.00	.00	3,64.30	2,87.28	21.45	98.47	2,65.83	27.03
Total(Min): Voted:	14,78.90	.00	.00	14,78.90	11,93.39	1,16.06	4,01.57	10,77.33	27.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	29,25,26.20	.00	.00	29,25,26.20	22,29,70.41	2,43,08.01	9,38,63.80	19,86,62.40	32.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	58,67,06.60	.00	.00	58,67,06.60	45,11,86.88	3,45,53.54	17,00,73.28	41,66,33.32	28.99
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 60 Other Buildings									
MI 051 Construction									
SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4059 Capital Outlay on Public Works									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63 Construction of Lawyer Chambers Complex in Karnal									
State Plan									
DT 51 NA									
Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
SB 64 Construction of MLA Flats									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Administration of Justice									
Share Central Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	25,49.64	1,12.45	5,62.82	24,37.18	18.76
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	49.99	49.99	49,50.01	1.00
SB 99 Public Works									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4202 Capital Outlay on Education, Sports, Art and Culture								
Total(Mjr):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing								
SM 01 Government Residential Buildings								
MI 106 General Pool Accommodation								
SB 76 Swaran Jayanti Scheme For Residential Complex/ Transit Flats At Sub Division Level								
State Plan								
DT 51 NA								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
SB 96 Public Works								
State Plan								
DT 51 Na								
	Voted:	15,00.00	.00	.00	15,00.00	13,24.47	12.87	1,88.40
SB 99 Administration Of Justice								
Share Central Plan								
DT 51 Na								
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00
State Plan								
DT 51 Na								
	Voted:	20,00.00	.00	.00	20,00.00	19,89.11	0.00	10.89
Total(Min):	Voted:	67,00.00	.00	.00	67,00.00	65,13.58	12.87	1,99.29
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00.00	.00	.00	67,00.00	65,13.58	12.87	1,99.29
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	67,00.00	.00	.00	67,00.00	65,13.58	12.87	1,99.29
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5053 Capital Outlay on Civil Aviation								
SM 60 Other Aeronautical Services								

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 101 Bridges									
SB 81 Construction Of Bridges In Haryana State									
State Plan									
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	50,00.00	.00	.00	50,00.00	25,99.11	12,17.89	36,18.78	13,81.22	72.38
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	25,99.11	12,17.89	36,18.78	13,81.22	72.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works									
SB 87 Construction Strengthening/ Widening And Upgradation Of Roads Under CRIF									
Full Central Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,29,16.18	87.31	21,71.13	1,28,28.87	14.47
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	-8,42.94	5,79.47	14,22.41	-14,22.41	.00
SB 88 Construction Of Roads In Haryana State									
State Plan									
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme									
Voted:	3,50,00.00	.00	.00	3,50,00.00	2,09,28.15	32,58.13	1,73,29.98	1,76,70.02	49.51
Total(Min): Voted:	5,00,00.00	.00	.00	5,00,00.00	3,30,01.38	39,24.91	2,09,23.53	2,90,76.47	41.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,50,00.00	.00	.00	5,50,00.00	3,56,00.49	51,42.80	2,45,42.31	3,04,57.69	44.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District & Other Roads									
MI 101 Bridges									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5054 Capital Outlay on Roads and Bridges									
SB 84 Construction Of Bridges And Railway Over Bridges In Haryana State									
State Plan									
DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
Voted:	80,00.00	.00	.00	80,00.00	62,32.22	0.00	17,67.78	62,32.22	22.10
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,75,98.31	11,36.14	35,37.83	1,64,62.17	17.69
Total(Min): Voted:	2,95,00.00	.00	.00	2,95,00.00	2,53,30.54	11,36.14	53,05.60	2,41,94.40	17.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Roadworks									
SB 47 Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 49 Rural Road under PMGSY Scheme									
Full Central Plan									
DT 99 Upgradation of rural roads in Ambala Circle CFC									
Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
Share Central Plan									
DT 99 Upgradation of rural roads in Ambala Circle CFC									
Voted:	1,38,00.00	.00	.00	1,38,00.00	1,38,00.00	0.00	0.00	1,38,00.00	.00
State Plan									
DT 99 Upgradation of rural roads in Ambala Circle CFC									
Voted:	92,00.00	.00	.00	92,00.00	92,00.00	0.00	0.00	92,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5054 Capital Outlay on Roads and Bridges									
SB 98 Rural Roads									
State Plan									
DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,32,64.19	14,26.78	51,62.59	1,18,37.41	30.37
DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
Voted:	1,00,00.00	.00	.00	1,00,00.00	78,07.07	0.00	21,92.93	78,07.07	21.93
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme									
Voted:	12,00,00.00	.00	.00	12,00,00.00	8,52,53.13	65,14.62	4,12,61.49	7,87,38.51	34.38
SB 99 District Roads									
State Plan									
DT 98 Construction strengthening/ widening under National Capital Region Scheme									
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,05,44.17	3,41.14	27,96.97	1,02,03.03	21.52
DT 99 District Roads									
Voted:	70,00.00	.00	.00	70,00.00	62,26.62	6,46.41	14,19.78	55,80.22	20.28
Total(Min): Voted:	19,32,00.00	.00	.00	19,32,00.00	14,92,95.19	89,28.95	5,28,33.76	14,03,66.24	27.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan									
DT 97 National Capital Region Contribution									
Voted:	25,00.00	.00	.00	25,00.00	21,61.12	0.00	3,38.88	21,61.12	13.56
DT 98 NABARD Contribution									
Voted:	55,00.00	.00	.00	55,00.00	43,33.62	4,25.53	15,91.91	39,08.09	28.94
DT 99 State Contribution									
Voted:	70,00.00	.00	.00	70,00.00	61,41.05	99.52	9,58.48	60,41.52	13.69

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054 Capital Outlay on Roads and Bridges										
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,26,35.79	5,25.05	28,89.26	1,21,10.74	19.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	23,77,00.00	.00	.00	23,77,00.00	18,72,61.51	1,05,90.14	6,10,28.63	17,66,71.37	25.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 190 Investments in public sector and the undertakings										
SB 99 Equity Capital To Haryana Rail Infrastructure Development (HRIDC)										
State Plan										
DT 51 NA										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 98 Construction Of New Railway Lines In Haryana State										
State Plan										
DT 51 NA										
	Voted:	50,00.00	.00	.00	50,00.00	49,65.56	15.51	49.95	49,50.05	1.00
SB 99 Research										
State Plan										
DT 51 Na										
	Voted:	.00	.00	.00	.00	.00	17.50	17.50	-17.50	.00
	Charged:	80,00.00	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	6.41
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	49,65.56	33.01	67.45	49,32.55	1.35
	Charged:	80,00.00	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	6.41
Total(SM):	Voted:	60,00.00	.00	.00	60,00.00	59,65.56	33.01	67.45	59,32.55	1.12
	Charged:	80,00.00	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	8.55
Total(Mjr):	Voted:	29,87,00.00	.00	.00	29,87,00.00	22,88,27.56	1,57,65.94	8,56,38.38	21,30,61.62	28.67
	Charged:	80,00.00	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	6.41
MH 5055 Capital Outlay on Road Transport										
MI 050 Lands and Buildings										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055 Capital Outlay on Road Transport										
SB 77 Purchase Of Land And Construction Of Building For Regulatory Wing										
State Plan										
DT 51 Na										
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	3,30.23	3,30.23	16,69.77	16.51	
SB 78 Haryana Roadways Depots										
State Plan										
DT 51 NA										
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,16.48	20,74.61	23,58.14	1,76,41.86	11.79	
Total(Min):	Voted:	2,20,00.00	.00	.00	2,20,00.00	2,17,16.48	24,04.84	26,88.37	1,93,11.63	12.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102 Acquisition of Fleet										
SB 77 Haryana Roadways Depots										
State Plan										
DT 51 NA										
Voted:	1,80,00.00	.00	.00	1,80,00.00	1,69,60.47	2,74.77	13,14.30	1,66,85.70	7.30	
Total(Min):	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,69,60.47	2,74.77	13,14.30	1,66,85.70	7.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 103 Workshop Facilities										
SB 76 Haryana Roadways Depots										
Full Central Plan										
DT 51 NA										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 Investments in Public Sector and other undertakings										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5055 Capital Outlay on Road Transport									
SB 99 Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 77 Driver Training School									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,01,55.00	.00	.00	4,01,55.00	3,88,31.95	26,79.61	40,02.66	3,61,52.34	9.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7055 Loans for Road Transport									
MI 190 Loans to Public Sector and other undertakings									
SB 99 Loans to Haryana Rail Infrastructure Development (HRIDC)									
State Plan									
DT 51 NA									
Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min): Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	51,91,56.00	.00	.00	51,91,56.00	41,68,61.23	2,43,34.76	12,66,29.54	39,25,26.46	24.39
Charged:	80,00.00	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	6.41
Total(Grant): Voted:	1,10,58,62.60	.00	.00	1,10,58,62.60	86,80,48.11	5,88,88.30	29,67,02.81	80,91,59.79	26.83
Charged:	80,05.00	.00	.00	80,05.00	76,62.66	1,70.37	5,12.71	74,92.29	6.40

*Except for the month of April in respect of which figures of column number 3 to be adopted. SO/AAO

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information
For The Month Of : 07/2024 (N) Technology/Printing and Stationery
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2058 Stationery and Printing-										
MI 001 Direction and Administration										
SB 99 Controller, Printing and Stationery and its establishment										
State Plan										
DT 51 Na										
Voted:	5,93.05	.00	.00	5,93.05	4,11.58	63.44	2,44.90	3,48.15	41.30	
Total(Min):	Voted:	5,93.05	.00	.00	5,93.05	4,11.58	63.44	2,44.90	3,48.15	41.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Government Presses										
SB 99 Establishment and printing Charges										
State Plan										
DT 51 Na										
Voted:	24,12.46	.00	.00	24,12.46	20,18.69	1,23.38	5,17.15	18,95.31	21.44	
Total(Min):	Voted:	24,12.46	.00	.00	24,12.46	20,18.69	1,23.38	5,17.15	18,95.31	21.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Cost of printing by Other Sources										
SB 98 Other Government Presses										
State Plan										
DT 51 Na										
Charged:	87.46	.00	.00	87.46	87.46	0.00	.00	87.46	.00	
SB 99 Private presses										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information
Technology/Printing and Stationery

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058 Stationery and Printing-										
State Plan										
DT 51 Na										
Voted:	1,20.00	.00	.00	1,20.00	1,00.04	27.41	47.37	72.63	39.47	
Total(Min):	Voted:	1,20.00	.00	.00	1,20.00	1,00.04	27.41	47.37	72.63	39.47
	Charged:	87.46	.00	.00	87.46	87.46	.00	.00	87.46	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 98 Discount on plain paper used with stamps										
State Plan										
DT 51 Na										
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	31,35.52	.00	.00	31,35.52	25,40.32	2,14.22	8,09.42	23,26.10	25.81
	Charged:	87.46	.00	.00	87.46	87.46	.00	.00	87.46	.00
MH 2205 Art and Culture										
MI 102 Promotion of Arts and Culture										
SB 92 Setting up of Haryana Saraswati Heritage Development Board										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information
Technology/Printing and Stationery

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2205 Art and Culture									
State Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220 Information and Publicity-									
SM 01 Films									
MI 001 Direction and Administration									
SB 99 Headquarter Staff									
State Plan									
DT 51 Na									
Voted:	19,97.00	.00	.00	19,97.00	15,35.39	1,35.13	5,96.74	14,00.26	29.88
Total(Min): Voted:	19,97.00	.00	.00	19,97.00	15,35.39	1,35.13	5,96.74	14,00.26	29.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Production of films									
SB 99 Production of Films									
State Plan									
DT 98 Establishment Expenses									
Voted:	17,35.00	.00	.00	17,35.00	14,63.67	75.20	3,46.53	13,88.47	19.97
Total(Min): Voted:	17,35.00	.00	.00	17,35.00	14,63.67	75.20	3,46.53	13,88.47	19.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	37,32.00	.00	.00	37,32.00	29,99.06	2,10.33	9,43.26	27,88.74	25.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Others									
MI 003 Research and Training in Mass Communication									
SB 99 Research and Reference section									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information
Technology/Printing and Stationery

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220 Information and Publicity-										
MI 188 Assistance to Autonomous Bodies										
SB 99 Financial Assistance to Non Govt. Charitable Trusts/ Organisations Engaged in Preserving the Rich Legacy of Important Historical Personages										
State Plan										
DT 51 NA										
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00	
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance To Other Non Government Institutions										
SB 99 Grant-in-aid to Samvad Society										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	1,25.00	1,25.00	3,75.00	25.00	
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	1,25.00	1,25.00	3,75.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 91 Promotion of Modern Indian Art and Culture										
State Plan										
DT 99 Assistance to Haryana Sahitya Academy										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 97 Promotion of Cultural Activities										
State Plan										
DT 51 Na										
Voted:	50,00.00	.00	.00	50,00.00	47,50.29	21.59	2,71.30	47,28.70	5.43	

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information
Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220 Information and Publicity-										
Total(Min):	Voted:	55,00.00	.00	.00	55,00.00	52,50.29	21.59	2,71.30	52,28.70	4.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,83,78.00	.00	.00	3,83,78.00	3,04,36.99	39,10.25	1,18,51.26	2,65,26.74	30.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,21,10.00	.00	.00	4,21,10.00	3,34,36.06	41,20.58	1,27,94.52	2,93,15.48	30.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	4,58,45.52	.00	.00	4,58,45.52	3,65,76.36	43,34.79	1,36,03.93	3,22,41.59	29.67
	Charged:	87.46	.00	.00	87.46	87.46	.00	.00	87.46	.00
Capital										
MH 4058 Capital Outlay on Stationery and Printing										
MI 103 Government Presses										
SB 98 Printing And Stationery										
State Plan										
DT 51 Na										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
SM 04 Art and Culture										
MI 101 Fine Arts Education										
SB 98 Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.										
State Plan										
DT 51 NA										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4220										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information
Technology/Printing and Stationery

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4220 Capital Outlay on Information & Publicity								
SM 60 Others								
MI 101 Buildings								
SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula								
State Plan								
DT 51 NA								
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	
							10,00.00	
							.00	
SB 98 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.								
State Plan								
DT 51 NA								
Voted:	1,28,00.00	.00	.00	1,28,00.00	1,28,00.00	0.00	0.00	
							1,28,00.00	
							.00	
SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda								
State Plan								
DT 51 na								
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	
							6,00.00	
							.00	
Total(Min):	Voted:	1,44,00.00	.00	.00	1,44,00.00	1,44,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,44,00.00	.00	.00	1,44,00.00	1,44,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,44,00.00	.00	.00	1,44,00.00	1,44,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,52,00.00	.00	.00	1,52,00.00	1,52,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	6,10,45.52	.00	.00	6,10,45.52	5,17,76.36	43,34.79	1,36,03.93
	Charged:	87.46	.00	.00	87.46	87.46	.00	87.46

*Except for the month of April in respect of which figures of column number 3 to be adopted.

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Revenue									
MH 2700 Major Irrigation-									
SM 01 Multi Purpose River Project									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	3.00	.00	.00	3.00	3.00	0.00	3.00	.00	
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	30,79.00	.00	.00	30,79.00	24,01.59	2,22.87	21,78.71	29.24	
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	1,47,05.00	.00	.00	1,47,05.00	1,16,58.15	12,09.98	1,04,48.18	28.95	
SB 92 Superintending Engineer									
State Plan									
DT 51 NA									
Voted:	4,17.50	.00	.00	4,17.50	3,16.36	31.50	2,84.86	31.77	

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700 Major Irrigation-										
MI 800 Other Expenditure										
SB 99 Interest										
State Plan										
DT 98 Punjab Portion										
Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00	
DT 99 Haryana Portion										
Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00	
Total(Min):	Voted:	39.60	.00	.00	39.60	39.60	.00	.00	39.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,90,44.10	.00	.00	1,90,44.10	1,51,31.08	15,03.80	54,16.82	1,36,27.28	28.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Western Jamuna Canal Including Remodeling Project(Commercial)										
MI 001 Direction and Administration										
SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711										
State Plan										
DT 51 NA										
Voted:	7,00,40.00	.00	.00	7,00,40.00	7,00,40.00	0.00	0.00	7,00,40.00	.00	
SB 88 Pensionary Charges										
State Plan										
DT 51 NA										
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 89 Special Revenue										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700 Major Irrigation-										
State Plan										
DT 51 Na										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	3.40	3.40	96.60	3.40	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	3.40	3.40	96.60	3.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,11.80	.00	.00	1,11.80	1,10.09	3.96	5.67	1,06.13	5.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Loharu Canal Project										
MI 101 Maintenance and Repairs										
SB 98 Other Maintenance Work										
State Plan										
DT 51 Na										
Voted:	2,50.00	.00	.00	2,50.00	1,87.63	43.97	1,06.34	1,43.66	42.54	
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	1,87.63	43.97	1,06.34	1,43.66	42.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 98 Energy Charges										
State Plan										
DT 51 NA										
Voted:	60,00.00	.00	.00	60,00.00	51,30.23	4,87.87	13,57.64	46,42.36	22.63	
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	51,30.23	4,87.87	13,57.64	46,42.36	22.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	62,50.00	.00	.00	62,50.00	53,17.86	5,31.84	14,63.98	47,86.02	23.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Jawahar Lal Nehru Canal Project(Commercial)										
MI 101 Maintenance and Repairs										
SB 98 Other Maintenance Work										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation-							
Total(SM):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
SM 11 Bhakhra Management Board							
MI 800 Other Expenditure							
SB 97 Advance to BBMB for Beas Project including Residual Capital Works							
State Plan							
DT 51 NA							
	Voted:	43,00.00	.00	.00	43,00.00	32,25.00	10,75.00
SB 98 Advance to BBMB for Bhakhran Dam including Residual Capital Works							
State Plan							
DT 51 NA							
	Voted:	65,00.00	.00	.00	65,00.00	48,75.00	16,25.00
SB 99 Interest							
State Plan							
DT 51 NA							
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00
Total(Min):	Voted:	1,09,50.40	.00	.00	1,09,50.40	82,50.40	27,00.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,09,50.40	.00	.00	1,09,50.40	82,50.40	24.66
	Charged:	.00	.00	.00	.00	.00	.00
SM 12 Flood Control Project (Commercial)							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700 Major Irrigation-										
State Plan										
DT 51 NA										
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Dadupur Nalvi Irrigation Projects										
MI 800 Other Expenditure										
SB 99 Interest on Capital										
State Plan										
DT 51 NA										
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00	
Total(Min):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels										
MI 800 Other Expenditure										
SB 99 Interest on Capital										
State Plan										
DT 51 NA										
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00	
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 18 Non-Commercial Irrigation Projects										
MI 001 Direction and Administration										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700 Major Irrigation-									
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	78,85.00	.00	.00	78,85.00	64,35.11	5,43.25	19,93.14	58,91.86	25.28
SB 92 Superintending Engineer									
State Plan									
DT 51 NA									
Voted:	6,53.00	.00	.00	6,53.00	5,16.23	43.83	1,80.60	4,72.40	27.66
SB 93 Chief Engineer									
State Plan									
DT 51 NA									
Voted:	7,03.00	.00	.00	7,03.00	5,75.99	41.57	1,68.58	5,34.42	23.98
Total(Min):	Voted: 92,41.00	.00	.00	92,41.00	75,27.32	6,28.65	23,42.32	68,98.68	25.35
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	30,98.26	8,03.35	17,05.09	22,94.91	42.63
Total(Min):	Voted: 40,00.00	.00	.00	40,00.00	30,98.26	8,03.35	17,05.09	22,94.91	42.63
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,32,41.00	.00	.00	1,32,41.00	1,06,25.58	14,31.99	40,47.41	91,93.59	30.57
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700 Major Irrigation-									
SB 93 Chief Engineer									
State Plan									
DT 51 NA									
Voted:	1,11,00.00	.00	.00	1,11,00.00	91,67.04	5,41.90	24,74.86	86,25.14	22.30
Total(Min): Voted:	1,11,00.00	.00	.00	1,11,00.00	91,67.04	5,41.90	24,74.86	86,25.14	22.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB)									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95 Grant-in-aid to Haryana Water Resources									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Development of Village Ponds renamed as Development / Restroration of ponds									
State Plan									
DT 51 NA									
Voted:	2,35,00.00	.00	.00	2,35,00.00	2,33,75.00	47,00.00	48,25.00	1,86,75.00	20.53
SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2700 Major Irrigation-										
State Plan										
DT 51 Na										
Voted:	8,00.00	.00	.00	8,00.00	6,00.00	0.00	2,00.00	6,00.00	25.00	
SB 99 Contribution to CBI										
State Plan										
DT 51 Na										
Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00	
Total(Min):	Voted:	2,55,02.25	.00	.00	2,55,02.25	2,51,77.25	47,00.00	50,25.00	2,04,77.25	19.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51 NA										
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00	
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains										
State Plan										
DT 51 NA										
Voted:	2,50.00	.00	.00	2,50.00	2,10.20	6.18	45.97	2,04.03	18.39	
SB 96 Compensation to farmers for loss of their Crop due to breach of Canal										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700 Major Irrigation-										
State Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 98 Improvement, upgradation, operation and maintenance										
State Plan										
DT 51 NA										
Voted:	60,00.00	.00	.00	60,00.00	56,25.43	5,09.43	8,84.01	51,15.99	14.73	
SB 99 Interest on Capital										
State Plan										
DT 51 NA										
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00	
Total(Min):	Voted:	1,53,00.00	.00	.00	1,53,00.00	1,48,85.63	5,15.61	9,29.98	1,43,70.02	6.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,19,17.25	.00	.00	5,19,17.25	4,92,44.92	57,57.51	84,29.84	4,34,87.41	16.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,23,91.55	.00	.00	34,23,91.55	31,21,20.43	1,64,37.09	4,67,08.21	29,56,83.34	13.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2701 Medium Irrigation-										
SM 06 New Minor for Equitable Distribution of Water										
MI 800 Other Expenditure										
SB 99 Interest										
State Plan										
DT 51 NA										
Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00	
Total(Min):	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2701 Medium Irrigation-							
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old / existing channels under NABARD							
MI 800 Other Expenditure							
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00
Total(Min): Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 08 Jui Canal Project -							
MI 101 Maintenance and Repairs							
SB 97 Energy Charges							
State Plan							
DT 51 NA							
Voted:	16,00.00	.00	.00	16,00.00	15,24.22	6.93	82.71
SB 98 Other Maintenance Work							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	1,89.32	30.67	91.35
Total(Min): Voted:	18,50.00	.00	.00	18,50.00	17,13.54	37.60	1,74.05
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	18,50.00	.00	.00	18,50.00	17,13.54	37.60	1,74.05
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 10 Sewani Lift Irrigation Project -(Commercial)							
MI 101 Maintenance and Repairs							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2701 Medium Irrigation-										
SB 97 Energy Charges										
State Plan										
DT 51 NA										
	Voted:	20,00.00	.00	.00	20,00.00	19,76.90	6.00	29.10	19,70.90	1.45
SB 98 Other Maintenance Work										
State Plan										
DT 51 NA										
	Voted:	2,50.00	.00	.00	2,50.00	2,42.64	53.59	60.95	1,89.05	24.38
Total(Min):	Voted:	22,50.00	.00	.00	22,50.00	22,19.54	59.58	90.04	21,59.96	4.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,50.00	.00	.00	22,50.00	22,19.54	59.58	90.04	21,59.96	4.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Water Resources Consolidation Project (WRCP)										
MI 800 Other Expenditure										
SB 99 Interest										
State Plan										
DT 51 NA										
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,22,67.00	.00	.00	2,22,67.00	2,21,00.08	97.18	2,64.10	2,20,02.90	1.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2702 Minor Irrigation-										
SM 03 Maintenance										
MI 103 Tube Wells										
SB 96 Operation & Maintenance of Various Infrastructure for Development of Ground Water										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2702 Minor Irrigation-									
State Plan									
DT 51 NA									
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
Total(Min):	Voted:	25.00	.00	.00	25.00	25.00	.00	25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25.00	.00	.00	25.00	25.00	.00	25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 Common Establishment of Ground Water Cell									
State Plan									
DT 51 NA									
Voted:	8,12.00	.00	.00	8,12.00	6,80.10	67.07	1,98.98	6,13.02	24.50
Total(Min):	Voted:	8,12.00	.00	.00	8,12.00	6,80.10	67.07	6,13.02	24.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,12.00	.00	.00	8,12.00	6,80.10	67.07	6,13.02	24.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,37.00	.00	.00	8,37.00	7,05.10	67.07	6,38.02	23.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development-									
MI 188 Assistance to Autonomous Bodies									
SB 97 Addl Top Up Subsidy State Share to the Farmers of all Categories for Covering Maximum Area under MICRO Irrigation under the Scheme PDMC-RKVY									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 98 Construction/Rehabilitation/Remodelling/Extension of Watercourse									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2705 Command Area Development-										
State Plan										
DT 51 NA										
Voted:	2,50,00.00	.00	.00	2,50,00.00	1,88,10.00	49,19.00	1,11,09.00	1,38,91.00	44.44	
SB 99 Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)										
State Plan										
DT 51 NA										
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,38,10.00	49,19.00	1,11,09.00	3,88,91.00	22.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 Assistance to Public Sector and other Undertakings										
SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop										
Share Central Plan										
DT 51 NA										
Voted:	1,42,00.00	.00	.00	1,42,00.00	1,42,00.00	0.00	0.00	1,42,00.00	.00	
State Plan										
DT 51 NA										
Voted:	95,00.00	.00	.00	95,00.00	95,00.00	0.00	0.00	95,00.00	.00	
SB 95 Area Development Programme for Canal Area (50% Basis)										
Share Central Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2705 Command Area Development-							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
							.00
Total(Min): Voted:	2,37,02.00	.00	.00	2,37,02.00	2,37,02.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop							
Share Central Plan							
DT 51 NA							
Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00
							27,00.00
							.00
State Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00
							18,00.00
							.00
Total(Min): Voted:	45,00.00	.00	.00	45,00.00	45,00.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,82,02.00	.00	.00	7,82,02.00	7,20,12.00	49,19.00	1,11,09.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2801 Power-							
SM 05 Transmission and Distribution							
MI 190 Assistance to Public Sector and Other Undertakings							
SB 92 Subsidy for non- charging of FSA from the AP consumers							
State Plan							
DT 51 NA							
Voted:	1,64,00.00	.00	.00	1,64,00.00	.00	0.00	1,64,00.00
							.00
							1,00.00
SB 93 Subsidy for Non-Charging of FSA from the Non- AP Consumers							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2801 Power-							
State Plan							
DT 51 NA							
Voted:	1,25,00.00	.00	.00	1,25,00.00	0.00	1,25,00.00	1,00.00
SB 94 Assistance to Rural Electrification to UHBVNL/DHBVNL							
State Plan							
DT 51 NA							
Voted:	59,07,00.00	.00	.00	59,07,00.00	0.00	18,81,63.00	31.85
SB 95 Subsidy against Subsidized Tariff on electricity to Registered Gaushalas							
State Plan							
DT 98 Dakshin Haryana Bijli Vitran Nigam (DHBVNL)							
Voted:	1,79.00	.00	.00	1,79.00	0.00	44.75	25.00
DT 99 Uttar Haryana Bijli Vitran Nigam (UHBVNL)							
Voted:	1,37.00	.00	.00	1,37.00	0.00	34.25	25.00
SB 99 Uttar Haryana Bijli Vitran Nigam Limited							
State Plan							
DT 99 Shifting of 11 KV & 33 KV dangerous lines over the building and other areas							
Voted:	1,51,00.00	.00	.00	1,51,00.00	0.00	37,75.00	25.00
Total(Min): Voted:	63,50,16.00	.00	.00	63,50,16.00	.00	22,09,17.00	34.79
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	63,50,16.00	.00	.00	63,50,16.00	.00	22,09,17.00	34.79
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	63,50,16.00	.00	.00	63,50,16.00	.00	22,09,17.00	34.79
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2810 New And Renewable Energy-							
MI 001 Direction and Administration							
SB 99 Administrative Setup of New and Renewable Energy							

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2810 New And Renewable Energy-										
State Plan										
DT 51 NA										
Voted:	4,05.00	.00	.00	4,05.00	3,24.03	22.52	1,03.49	3,01.51	25.55	
Total(Min):	Voted:	4,05.00	.00	.00	4,05.00	3,24.03	22.52	1,03.49	3,01.51	25.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101 Grid Interactive and Distributed Renewable Power										
SB 98 Installation of Solar Water Pumping System in the State										
State Plan										
DT 51 NA										
Voted:	4,00,00.00	.00	.00	4,00,00.00	2,07,24.99	87,10.75	2,79,85.76	1,20,14.24	69.96	
SB 99 Grid Connected Rooftop SPV Power Plant Programme										
State Plan										
DT 51 NA										
Voted:	12,40.00	.00	.00	12,40.00	12,02.16	0.00	37.84	12,02.16	3.05	
Total(Min):	Voted:	4,12,40.00	.00	.00	4,12,40.00	2,19,27.15	87,10.75	2,80,23.60	1,32,16.40	67.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 104 Research Design & Development in Renewable Energy										
SB 99 Research Design and Development in Renewable Energy										
State Plan										
DT 51 NA										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.03	13.03	86.97	13.03	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.03	13.03	86.97	13.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190 Assistance to Public Sector and Other Undertakings										
SB 98 Energy Efficient Building Programme										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810 New And Renewable Energy-										
State Plan										
DT 51 NA										
Voted:	1,20.00	.00	.00	1,20.00	1,01.81	5.96	24.15	95.85	20.12	
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation										
State Plan										
DT 51 NA										
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min):	Voted:	3,70.00	.00	.00	3,70.00	3,51.81	5.96	24.15	3,45.85	6.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51 NA										
Voted:	1,00.00	.00	.00	1,00.00	75.00	45.00	70.00	30.00	70.00	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	75.00	45.00	70.00	30.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51 NA										
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,22,20.00	.00	.00	4,22,20.00	2,27,83.00	87,97.26	2,82,34.26	1,39,85.74	66.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851 Village and Small Industries-										
MI 001 Direction and Administration										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries-							
SB 97 Enforcement of Handloom Act. 1985							
Full Central Plan							
DT 51 Na							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00
							15.00
							.00
Total(Min):	Voted:	15.00	.00	.00	15.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
							15.00
							.00
MI 101 Industrial Estates							
SB 95 Development of Infrastructure under New Enterprises Promotion Policy 2015							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00
							40,00.00
							.00
SB 96 Establishment and Administration of Industrial Estates							
State Plan							
DT 51 NA							
Voted:	21.35	.00	.00	21.35	12.49	0.64	9.49
							11.86
							44.46
SB 97 Development of Infrastructure under Haryana Enterprises and Employment Policy-2020							
State Plan							
DT 51 NA							
Voted:	1,45,00.00	.00	.00	1,45,00.00	1,25,87.63	13,34.41	32,46.78
							1,12,53.22
							22.39
Total(Min):	Voted:	1,85,21.35	.00	.00	1,85,21.35	13,35.04	32,56.27
	Charged:	.00	.00	.00	.00	.00	.00
							1,52,65.08
							17.58
MI 102 Small Scale Industries							
SB 59 "Haryana Aatma Nirbhar Textile Policy"							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2851 Village and Small Industries-									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	43,30.00	4,90.00	11,60.00	38,40.00	23.20
SB 60 VAT Assistance in Operating Industries Cleaner Fules									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 61 Incentives for Electric Vehicles									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 62 Setting up of Haryana Traders Welfare Board									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	1,99.23	0.55	1.33	1,98.67	.66
SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)									
Share Central Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 64 Incentive for Development of Industries under New Enterprises Promotion Policy 2015 MSME									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2851 Village and Small Industries-									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,82,96.69	6,46.46	23,49.76	1,76,50.24	11.75
SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	76,28.12	19,31.22	43,03.11	56,96.89	43.03
SB 69 Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots									
State Plan									
DT 51 NA									
Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 70 Enumeration of MSMEs in the State									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 71 MSME Cluster Development									
Share Central Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2851 Village and Small Industries-										
State Plan										
DT 51 NA										
Voted:	4,99.00	.00	.00	4,99.00	4,26.38	1,23.87	1,96.48	3,02.52	39.38	
SB 74 Promotion of Handloom, Handicrafts and Exports										
State Plan										
DT 51 NA										
Voted:	60.00	.00	.00	60.00	60.00	4.82	4.82	55.18	8.04	
SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)										
State Plan										
DT 51 NA										
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00	
SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.										
State Plan										
DT 98 Establishment Expenses										
Voted:	12,13.50	.00	.00	12,13.50	11,11.45	40.53	1,42.58	10,70.92	11.75	
SB 78 Bureau of Industrial Policy and Promotion (BIPP)										
State Plan										
DT 51 NA										
Voted:	4,00.00	.00	.00	4,00.00	3,00.00	0.00	1,00.00	3,00.00	25.00	
Total(Min):	Voted:	4,84,98.60	.00	.00	4,84,98.60	4,34,77.97	32,37.46	82,58.09	4,02,40.51	17.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Handloom Industries										
SB 89 Comprehensive Handlooms Development Scheme										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2851 Village and Small Industries-									
Share Central Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Khadi and Village Industries									
SB 96 Grant-in-aid to Haryana Mitti Kala Board									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Grant in aid to khadi and Village Industries board									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	2,99.00	2,99.00	12,01.00	19.93
Total(Min):	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	2,99.00	14,01.00	17.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 98 Grant-in-aid to MEANS Council									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2851 Village and Small Industries-									
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)									
State Plan									
DT 51 NA									
Voted:	13,50.00	.00	.00	13,50.00	10,87.50	0.00	2,62.50	10,87.50	19.44
Total(Min): Voted:	18,50.00	.00	.00	18,50.00	15,87.50	.00	2,62.50	15,87.50	14.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 Na									
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
Total(Min): Voted:	.20	.00	.00	.20	.20	.00	.00	.20	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,06,40.15	.00	.00	7,06,40.15	6,34,35.79	48,71.50	1,20,75.86	5,85,64.29	17.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries-									
SM 07 Telecommunication and Electronic Industries									
MI 190 Assistance to Public Electronics Industries									
SB 99 Establishment of Centre of Excellence for Internet of things in Haryana									
State Plan									
DT 51 NA									
Voted:	2,26.00	.00	.00	2,26.00	2,26.00	0.00	0.00	2,26.00	.00
Total(Min): Voted:	2,26.00	.00	.00	2,26.00	2,26.00	.00	.00	2,26.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Electronics									
SB 87 Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2852 Industries-										
State Plan										
DT 51 NA										
Voted:	67,79.00	.00	.00	67,79.00	67,79.00	0.00	0.00	67,79.00	.00	
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.										
State Plan										
DT 51 Na										
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted:	69,79.00	.00	.00	69,79.00	69,79.00	.00	.00	69,79.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	72,05.00	.00	.00	72,05.00	72,05.00	.00	.00	72,05.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 001 Direction and Administration										
SB 84 Establishment of the MSME Department Allotted to Plan Scheme										
State Plan										
DT 98 Establishment Expenses										
Voted:	4,00.00	.00	.00	4,00.00	3,98.29	1.20	2.92	3,97.08	.73	
SB 85 Establishment and Administration MSME Field Office										
State Plan										
DT 51 NA										
Voted:	11,19.00	.00	.00	11,19.00	8,86.96	78.25	3,10.29	8,08.71	27.73	
SB 86 Establishment and Administration of MSME (Headquarter)										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852 Industries-										
Total(SM):	Voted:	1,09,16.00	.00	.00	1,09,16.00	98,23.78	3,34.25	14,26.47	94,89.53	13.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,81,21.00	.00	.00	1,81,21.00	1,70,28.78	3,34.25	14,26.47	1,66,94.53	7.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3425 Other Scientific Research-										
SM 60 Others-										
MI 001 Direction and Administration										
SB 87 Rural Energy programme										
State Plan										
DT 99 State Share										
	Voted:	8,80.00	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12
Total(Min):	Voted:	8,80.00	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,80.00	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,80.00	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services-										
MI 200 Regulation of Other Business Undertakings										
SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act,1860										
State Plan										
DT 51 Na										
	Voted:	12.40	.00	.00	12.40	10.31	0.68	2.77	9.63	22.34
Total(Min):	Voted:	12.40	.00	.00	12.40	10.31	.68	2.77	9.63	22.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12.40	.00	.00	12.40	10.31	.68	2.77	9.63	22.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,21,05,87.10	.00	.00	1,21,05,87.10	92,50,03.33	3,55,73.93	32,11,57.69	88,94,29.41	26.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4700 Capital Outlay on Major Irrigation-conted.										
SM 05 Jawahar Lal Nehru Canal Project										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation-conted.							
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
SM 13 Modernisation and Lining of Canal System							
MI 001 Direction & Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	14,50.00	.00	.00	14,50.00	14,50.00	0.00	0.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	1,44,00.00	.00	.00	1,44,00.00	1,44,00.00	0.00	0.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	6,70.00	.00	.00	6,70.00	6,70.00	0.00	0.00
SB 93 Chief Engineer							
State Plan							

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700 Capital Outlay on Major Irrigation-conted.										
State Plan										
DT 51 NA										
Voted:	16,50.00	.00	.00	16,50.00	16,50.00	0.00	0.00	16,50.00	.00	
Total(Min):	Voted:	1,82,05.00	.00	.00	1,82,05.00	1,82,05.00	.00	.00	1,82,05.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery And Equipment										
SB 99 Machinery and Equipment										
State Plan										
DT 51 NA										
Voted:	50,00.00	.00	.00	50,00.00	30,49.02	5,45.48	24,96.46	25,03.54	49.93	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	30,49.02	5,45.48	24,96.46	25,03.54	49.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State										
State Plan										
DT 51 NA										
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,08,59.52	9,11.50	50,51.99	99,48.01	33.68	
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,08,59.52	9,11.50	50,51.99	99,48.01	33.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 97 Improving Capacity Of Western Jamuna Canal (WJC) And Jawahar Lal Nehru (JLN) Canal System										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	4,91.02	0.00	8.98	4,91.02	1.80	
SB 98 Construction Of Canal Rehabilitation Of Canal Network										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700 Capital Outlay on Major Irrigation-conted.									
State Plan									
DT 51 NA									
Voted:	3,00,00.00	.00	.00	3,00,00.00	2,03,74.60	28,70.29	1,24,95.69	1,75,04.31	41.65
Total(Min):	Voted: 3,05,00.00	.00	.00	3,05,00.00	2,08,65.62	28,70.29	1,25,04.67	1,79,95.33	41.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 6,87,05.00	.00	.00	6,87,05.00	5,29,79.15	43,27.26	2,00,53.12	4,86,51.88	29.19
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	27.00	.00	.00	27.00	27.00	0.00	0.00	27.00	.00
SB 92 Superintending Engineer									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700 Capital Outlay on Major Irrigation-conted.										
State Plan										
DT 51 NA										
Voted:	1.25	.00	.00	1.25	1.25	0.00	0.00	1.25	.00	
SB 93 Chief Engineer										
State Plan										
DT 51 NA										
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00	
Total(Min):	Voted:	35.00	.00	.00	35.00	35.00	.00	.00	35.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure										
SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel										
State Plan										
DT 51 NA										
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 98 Restoration capacity Of B.M.L.										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,35.00	.00	.00	6,35.00	6,35.00	.00	.00	6,35.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 16 Rehabilitation of Existing channels / Drainage System										
MI 001 Direction and Administration										
SB 88 Pensionary Charges										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4700 Capital Outlay on Major Irrigation-conted.								
State Plan								
DT 51 NA								
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	
							2.00	
							.00	
SB 89 Special Revenue								
State Plan								
DT 51 NA								
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	
							70.00	
							.00	
SB 91 Executive Engineer								
State Plan								
DT 51 NA								
Voted:	7,15.00	.00	.00	7,15.00	7,15.00	0.00	0.00	
							7,15.00	
							.00	
SB 92 Superintending Engineer								
State Plan								
DT 51 NA								
Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	
							32.00	
							.00	
SB 93 Chief Engineer								
State Plan								
DT 51 NA								
Voted:	82.00	.00	.00	82.00	82.00	0.00	0.00	
							82.00	
							.00	
Total(Min):	Voted:	9,01.00	.00	.00	9,01.00	9,01.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes								
SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700 Capital Outlay on Major Irrigation-conted.										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	2,02.07	1,88.48	9,86.42	13.58	98.64	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	2,02.07	1,88.48	9,86.42	13.58	98.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 799 Suspense										
SB 99 Suspense										
State Plan										
DT 94 Debit to Stock										
Voted:	.00	.00	.00	.00		35.36	35.36	-35.36	.00	
DT 95 Credit to Stock										
Voted:	.00	.00	.00	.00	16.59	-6.52	-23.11	23.11	.00	
Total(Min):	Voted:	.00	.00	.00	.00	16.59	28.84	12.25	-12.25	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800 Other expenditure										
SB 98 Construction Of Canal-Rehabilitation Of Water Courses										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	81.82	1,66.07	10,84.25	-84.25	1,08.43	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	81.82	1,66.07	10,84.25	-84.25	1,08.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	29,01.00	.00	.00	29,01.00	12,01.48	3,83.39	20,82.92	8,18.08	71.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 26 Saraswati River Heritage Development Programme										
MI 001 Direction and Administration										
SB 88 Pensionary Charges										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4) (5) (6) (7) (8)

Capital
MH 4700 Capital Outlay on Major Irrigation-conted.

State Plan

DT 51 NA

Voted: 1.00 .00 .00 1.00 0.00 0.00

SB 89 Special Revenue

State Plan

DT 51 NA

Voted: 8.00 .00 .00 8.00 0.00 0.00

SB 91 Executive Engineer

State Plan

DT 51 NA

Voted: 80.00 .00 .00 80.00 0.00 0.00

SB 92 Superintending Engineer

State Plan

DT 51 NA

Voted: 4.00 .00 .00 4.00 0.00 0.00

SB 93 Chief Engineer

State Plan

DT 51 NA

Voted: 9.00 .00 .00 9.00 0.00 0.00

Total(Min): Voted: 1,02.00 .00 .00 1,02.00 .00 .00
Charged: .00 .00 .00 .00 .00 .00

MI 800 Other Expenditure

SB 99 Saraswati River Heritage Development Programme

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4700 Capital Outlay on Major Irrigation-conted.									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,02.00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 190 Investment in Public Sector and Other Undertakings									
SB 97 Contribution Of State Capital Share Towards Upper Yamuna River Board(UYRB)									
State Plan									
DT 51 NA									
Voted:	1,75,00.00	.00	.00	1,75,00.00	1,75,00.00	0.00	0.00	1,75,00.00	.00
Total(Min): Voted:	1,75,00.00	.00	.00	1,75,00.00	1,75,00.00	.00	.00	1,75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,48,12.08	13,24.48	65,12.40	1,34,87.60	32.56
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	1,48,12.08	13,24.48	65,12.40	1,34,87.60	32.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,75,00.00	.00	.00	3,75,00.00	3,23,12.08	13,24.48	65,12.40	3,09,87.60	17.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,63,43.00	.00	.00	12,63,43.00	10,28,38.39	63,87.95	2,98,92.56	9,64,50.44	23.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4701 Capital Outlay on Medium Irrigation									
SM 06 New Minor for equitable distribution of Water									
MI 001 Direction and Administration									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701 Capital Outlay on Medium Irrigation										
SB 88 Pensionary Charges										
State Plan										
DT 51 NA	Voted:	38.10	.00	.00	38.10	38.10	0.00	0.00	38.10	.00
SB 89 Special Revenue										
State Plan										
DT 51 NA	Voted:	13,08.00	.00	.00	13,08.00	13,08.00	0.00	0.00	13,08.00	.00
SB 91 Executive Engineer										
State Plan										
DT 51 NA	Voted:	1,34,59.00	.00	.00	1,34,59.00	1,34,59.00	0.00	0.00	1,34,59.00	.00
SB 92 Superintending Engineer										
State Plan										
DT 51 NA	Voted:	6,53.40	.00	.00	6,53.40	6,53.40	0.00	0.00	6,53.40	.00
SB 93 Chief Engineer										
State Plan										
DT 51 NA	Voted:	15,84.50	.00	.00	15,84.50	15,84.50	0.00	0.00	15,84.50	.00
Total(Min):	Voted:	1,70,43.00	.00	.00	1,70,43.00	1,70,43.00	.00	.00	1,70,43.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4701 Capital Outlay on Medium Irrigation

SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State

State Plan

DT 51 NA

Voted: 8,00.00 .00 .00 8,00.00 8,00.00 15.79 15.79 7,84.21 1.97

Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 15.79 15.79 7,84.21 1.97
Charged: .00 .00 .00 .00 .00 .00 .00 .00

MI 800 Other Expenditure

SB 97 Annuity of Land

State Plan

DT 51 NA

Voted: 10,00.00 .00 .00 10,00.00 7,53.14 1,02.16 3,49.02 6,50.98 34.90

SB 98 Construction of Canal-Construction of New Minor

State Plan

DT 51 Na

Voted: 10,00.00 .00 .00 10,00.00 9,12.72 3.43 90.71 9,09.29 9.07

Total(Min): Voted: 20,00.00 .00 .00 20,00.00 16,65.86 1,05.59 4,39.73 15,60.27 21.99
Charged: .00 .00 .00 .00 .00 .00 .00 .00

Total(SM): Voted: 1,98,43.00 .00 .00 1,98,43.00 1,95,08.86 1,21.38 4,55.52 1,93,87.48 2.30
Charged: .00 .00 .00 .00 .00 .00 .00 .00

SM 07 Improvement of old/ existing Channels under NABARD

MI 001 Direction and Adminstration

SB 88 Pensionary Charges

State Plan

DT 51 NA

Voted: 36.00 .00 .00 36.00 36.00 0.00 0.00 36.00 .00

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701 Capital Outlay on Medium Irrigation										
SB 89 Special Revenue										
State Plan										
DT 51 NA										
	Voted:	9,90.00	.00	.00	9,90.00	9,90.00	0.00	0.00	9,90.00	.00
SB 91 Executive Engineer										
State Plan										
DT 51 NA										
	Voted:	1,12,00.00	.00	.00	1,12,00.00	1,12,00.00	0.00	0.00	1,12,00.00	.00
SB 92 Superintending Engineer										
State Plan										
DT 51 NA										
	Voted:	6,25.00	.00	.00	6,25.00	6,25.00	0.00	0.00	6,25.00	.00
SB 93 Chief Engineer										
State Plan										
DT 51 NA										
	Voted:	14,30.00	.00	.00	14,30.00	14,30.00	0.00	0.00	14,30.00	.00
Total(Min):	Voted:	1,42,81.00	.00	.00	1,42,81.00	1,42,81.00	.00	.00	1,42,81.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4701 Capital Outlay on Medium Irrigation									
Total(SM):	Voted: 20,00.00	.00	.00	20,00.00	20,00.00	84.90	84.90	19,15.10	4.25
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 22 Mewat Feeder Canal									
MI 800 Other Expenditure									
SB 98 Construction Of Canals (Mewat)									
State Plan									
DT 51 NA									
	Voted: 50,00.00	.00	.00	50,00.00	48,63.95	0.00	1,36.05	48,63.95	2.72
Total(Min):	Voted: 50,00.00	.00	.00	50,00.00	48,63.95	.00	1,36.05	48,63.95	2.72
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 50,00.00	.00	.00	50,00.00	48,63.95	.00	1,36.05	48,63.95	2.72
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23 Development of Water Bodies in the State									
MI 001 Direction & Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
	Voted: 2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
	Voted: 45.00	.00	.00	45.00	45.00	0.00	0.00	45.00	.00
SB 91 Executive Engineer									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701 Capital Outlay on Medium Irrigation									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 Superintending Engineer									
State Plan									
DT 51 NA									
Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA									
Voted:	65.00	.00	.00	65.00	65.00	0.00	0.00	65.00	.00
Total(Min):	Voted:								
	6,40.00	.00	.00	6,40.00	6,40.00	.00	.00	6,40.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Repair, Renovation and Restoration of Water Bodies									
Share Central Plan									
DT 51 Na									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 Na									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98 Water Bodies-Construction of Canal									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	3,86.68	3,25.90	19,39.22 60.78 96.96
Total(Min): Voted:	20,01.00	.00	.00	20,01.00	3,87.68	3,25.90	19,39.22 61.78 96.91
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	26,41.00	.00	.00	26,41.00	10,27.68	3,25.90	19,39.22 7,01.78 73.43
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 25 Supply of Treated Waste Water for Irrigation Purpose							
MI 800 Other Expenditure							
SB 99 Branches Supply Of Treated Waste Water For Irrigation Purposes							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	52,06.13	12,73.58	60,67.45 39,32.55 60.67
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	52,06.13	12,73.58	60,67.45 39,32.55 60.67
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	52,06.13	12,73.58	60,67.45 39,32.55 60.67
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction & Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00 3.00 .00
SB 89 Special Revenue							
State Plan							

Report on Expenditure of Grant No.-
 For The Month Of : 07/2024 (N)
 Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
 Commerce/MSME/Supplies & Disposals/Irriga

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
MI 052 Machinery and Equipment Strengthening Data Collection							
SB 99 Institutional Strengthening Data Collection Etc.							
State Plan							
DT 51 NA							
Voted:	4,25.00	.00	.00	4,25.00	2,66.04	0.00	1,58.96 2,66.04 37.40
Total(Min): Voted:	4,25.00	.00	.00	4,25.00	2,66.04	.00	1,58.96 2,66.04 37.40
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 95 Rehabilitating the Existing Canal Network Remodeling and Rehabilitation of Water Courses							
Full Central Plan							
DT 51 NA							
Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00 87,50.00 .00
SB 98 Payment Of Enhanced Land Compensation Under Court Orders							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	.00	0.15	0.15 -.15 .00
Charged:	20,00.00	.00	.00	20,00.00	19,26.80	0.00	73.20 19,26.80 3.66
Total(Min): Voted:	87,50.00	.00	.00	87,50.00	87,50.00	.15	.15 87.49.85 .00
Charged:	20,00.00	.00	.00	20,00.00	19,26.80	.00	73.20 19,26.80 3.66
Total(SM): Voted:	1,32,58.00	.00	.00	1,32,58.00	1,23,74.33	2,56.43	11,40.10 1,21,17.90 8.60
Charged:	20,00.00	.00	.00	20,00.00	19,26.80	.00	73.20 19,26.80 .55
Total(Mjr): Voted:	11,70,23.00	.00	.00	11,70,23.00	9,40,41.46	45,92.73	2,75,74.27 8,94,48.73 23.56
Charged:	20,00.00	.00	.00	20,00.00	19,26.80	.00	73.20 19,26.80 3.66
MH 4702 Capital Outlay on Minor Irrigation							
MI 102 Ground Water							
SB 98 Scheme For Development Of Ground Water And Other Allied Activities							

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &
For The Month Of : 07/2024 (N) Commerce/MSME/Supplies & Disposals/Irriga
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4702 Capital Outlay on Minor Irrigation										
Not Applicable										
DT 51 NA										
Voted:	.00	.00	.00	.00	-1,19.20	0.00	1,19.20	-1,19.20 .00		
State Plan										
DT 51 NA										
Voted:	30,00.00	.00	.00	30,00.00	29,02.51	98.51	1,96.00	28,04.00 6.53		
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	27,83.31	98.51	3,15.20	26,84.80	10.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	27,83.31	98.51	3,15.20	26,84.80	10.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects										
SM 01 Flood Control										
MI 001 Direction and Administration										
SB 88 Pensionary Charges										
State Plan										
DT 51 Na										
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00 .00		
SB 89 Special Revenue										
State Plan										
DT 51 NA										
Voted:	14,25.00	.00	.00	14,25.00	14,25.00	0.00	0.00	14,25.00 .00		
SB 91 Executive Engineer										
State Plan										
DT 51 NA										
Voted:	1,42,00.00	.00	.00	1,42,00.00	1,42,00.00	0.00	0.00	1,42,00.00 .00		

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
-----	-----	-----	-----	-----	-----	-----

Capital

MH 4711 Capital Outlay on Flood Control projects

SB 92 Superintending Engineer

State Plan

DT 51 NA

Voted: 6,40.00 .00 .00 6,40.00 0.00 0.00

SB 93 Chief Engineer

State Plan

DT 51 Na

Voted: 14,50.00 .00 .00 14,50.00 0.00 0.00

Total(Min): Voted: 1,77,50.00 .00 .00 1,77,50.00 .00 .00
Charged: .00 .00 .00 .00 .00 .00

MI 201 Drainage and Flood Control Project

SB 99 Flood Protection And Disaster Preparedness

State Plan

DT 51 Na

Voted: 4,80,00.00 .00 .00 4,80,00.00 1,04,89.48 3,15,80.35

Total(Min): Voted: 4,80,00.00 .00 .00 4,80,00.00 1,04,89.48 3,15,80.35
Charged: .00 .00 .00 .00 .00 .00

MI 789 Special Component Plan for Scheduled Castes

SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State

State Plan

DT 51 NA

Voted: 70,00.00 .00 .00 70,00.00 10,09.02 61,31.69

Total(Min): Voted: 70,00.00 .00 .00 70,00.00 10,09.02 61,31.69
Charged: .00 .00 .00 .00 .00 .00

Total(SM): Voted: 7,27,50.00 .00 .00 7,27,50.00 1,14,98.50 3,77,12.03

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801 Capital Outlay on Power Projects										
Total(SM):	Voted:	2,75,35.00	.00	.00	2,75,35.00	2,06,51.25	.00	68,83.75	2,06,51.25	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,75,35.00	.00	.00	2,75,35.00	2,06,51.25	.00	68,83.75	2,06,51.25	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810 Capital Outlay on New and Renewable Energy										
MI 101 New and Renewable Energy Programme & Applications										
SB 99 Purchase And Installation Of Solar Panel And Allied Equipment										
State Plan										
DT 99 Installation of Solar Power Plants in Goshalas in the State										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851 Capital Outlay on Village and Small Industries										
MI 102 Small scale Industries										
SB 92 Scheme for Small Industries Cluster Development										
State Plan										
DT 51 NA										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME										
State Plan										
DT 51 NA										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 95 Modernization of field offices/ Directorate of office Premises										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries &
Commerce/MSME/Supplies & Disposals/Irriga

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4851 Capital Outlay on Village and Small Industries										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	.00	.00	28,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	.00	.00	28,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885 Other Capital Outlay on Industries and Minerals-										
SM 01 Investments in Industrial Financial Institutions										
MI 190 Investments in Public Sector and other undertakings-										
SB 80 Share Capital to Haryana State Industries and Infrastructure Development Corporation Limited (HSIIDC)										
State Plan										
DT 51 NA										
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	34,99,52.00	.00	.00	34,99,52.00	27,01,51.90	2,25,77.69	10,23,77.81	24,75,74.19	29.25
	Charged:	20,00.00	.00	.00	20,00.00	19,26.80	.00	73.20	19,26.80	3.66
Total(Grant):	Voted:	1,56,05,39.10	.00	.00	1,56,05,39.10	1,19,51,55.23	5,81,51.62	42,35,35.50	1,13,70,03.60	27.14
	Charged:	20,00.00	.00	.00	20,00.00	19,26.80	.00	73.20	19,26.80	3.66

*Except for the month of April in respect of which figures of column number 3 to be adopted.

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural Government of Haryana
For The Month Of : 07/2024 (N)

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2215 Water Supply and Sanitation-									
SM 01 Water Supply									
MI 001 Direction and Administration									
SB 88 Haryana Engineering Works Portal									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	1,75.78	22.46	46.69	1,53.31	23.34
SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff									
State Plan									
DT 51 Na									
Voted:	11,84,03.00	.00	.00	11,84,03.00	9,44,57.21	78,28.36	3,17,74.15	8,66,28.85	26.84
SB 97 Executive Engineer and their Establishment									
State Plan									
DT 51 Na									
Voted:	2,35,06.00	.00	.00	2,35,06.00	1,94,33.72	13,97.11	54,69.39	1,80,36.61	23.27
SB 98 Superintending Engineer and their Establishment									
State Plan									
DT 51 Na									
Voted:	27,82.00	.00	.00	27,82.00	22,60.31	1,66.00	6,87.69	20,94.31	24.72

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2215 Water Supply and Sanitation-									
SB 99 Headquarter staff-Chief Engineer and his establishment									
State Plan									
DT 98 Establishment Expenses									
Voted:	33,67.00	.00	.00	33,67.00	27,52.60	1,57.32	7,71.72	25,95.28	22.92
Total(Min): Voted:	14,82,58.00	.00	.00	14,82,58.00	11,90,79.61	95,71.25	3,87,49.64	10,95,08.36	26.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									
SB 99 Information Education Communication Activities									
State Plan									
DT 51 Na									
Voted:	.10	.00	.00	.10	-.21	0.00	0.31	-.21	3,08.28
Total(Min): Voted:	.10	.00	.00	.10	-.21	.00	.31	-.21	3,08.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	-.23	72.14	72.38	-72.37	72,37,81.50
SB 96 Operation and Maintenance of urban strom water drainage works									
State Plan									
DT 51 NA									
Voted:	7,00.00	.00	.00	7,00.00	5,30.76	1,05.31	2,74.55	4,25.45	39.22
SB 99 Maintenance of Urban Water Supply and Sewerage									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2215 Water Supply and Sanitation-									
State Plan									
DT 97 Canal Water Charges									
Voted:	3,00.00	.00	.00	3,00.00	2,44.87	5.41	60.54	2,39.46	20.18
DT 98 Maintenance Charges									
Voted:	1,00,00.00	.00	.00	1,00,00.00	64,62.11	12,53.02	47,90.91	52,09.09	47.91
DT 99 Energy Charges									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,08,52.24	24,51.56	65,99.32	84,00.68	44.00
Total(Min): Voted:	2,60,00.01	.00	.00	2,60,00.01	1,80,89.75	38,87.44	1,17,97.70	1,42,02.31	45.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural water supply Programmes									
SB 97 Rural Water Supply Programme									
State Plan									
DT 51 Na									
Voted:	7,04,60.00	.00	.00	7,04,60.00	5,43,61.73	82,86.27	2,43,84.54	4,60,75.46	34.61
Total(Min): Voted:	7,04,60.00	.00	.00	7,04,60.00	5,43,61.73	82,86.27	2,43,84.54	4,60,75.46	34.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	48.93	0.00	1.07	48.93	2.13
Total(Min): Voted:	50.00	.00	.00	50.00	48.93	.00	1.07	48.93	2.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 97 Miscellaneous work Advances									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2215 Water Supply and Sanitation-									
State Plan									
DT 98 Credit to Miscellaneous Works Advances									
Voted:	.00	.00	.00	.00	7.80	-2.05	-9.85	9.85	.00
DT 99 Debit to Miscellaneous Works Advances									
Voted:	.00	.00	.00	.00	-1.19	39.42	40.61	-40.61	.00
SB 99 Stock									
State Plan									
DT 98 Credit to Stock									
Voted:	.00	.00	.00	.00	66,42.52	-13,16.65	-79,59.18	79,59.18	.00
DT 99 Debit to Stock									
Voted:	.00	.00	.00	.00	-91,77.44	6,99.41	98,76.85	-98,76.85	.00
Total(Min): Voted:	.00	.00	.00	.00	-25,28.30	-5,79.86	19,48.44	-19,48.44	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	24,47,68.11	.00	.00	24,47,68.11	18,90,51.52	2,11,65.09	7,68,81.69	16,78,86.42	31.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Sewerage and Sanitation									
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	24,48,18.11	.00	.00	24,48,18.11	18,91,01.52	2,11,65.09	7,68,81.69	16,79,36.42	31.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development-									
SM 03 Integrated Development of Small and Medium Towns									

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural Government of Haryana
For The Month Of : 07/2024 (N)

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217 Urban Development-								
	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 2.00	.00	.00	2.00	2.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
SM 80 General								
MI 001 Direction and Administration								
SB 89 Creation of New Establishment of District Muncipal Commissioners in the State								
State Plan								
DT 51 NA								
Voted:	6,41.28	.00	.00	6,41.28	5,97.66	11.68	55.30	5,85.98
								8.62
SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)								
State Plan								
DT 51 Na								
Voted:	10,23.00	.00	.00	10,23.00	7,55.93	86.69	3,53.75	6,69.25
								34.58
SB 95 Town and Country Planning (District Staff)								
State Plan								
DT 51 Na								
Voted:	68,12.00	.00	.00	68,12.00	52,40.74	5,13.14	20,84.40	47,27.60
								30.60
SB 96 Local Bodies Directorate								
State Plan								
DT 98 Establishment Expenses								
Voted:	18,80.88	.00	.00	18,80.88	15,90.77	1,63.58	4,53.70	14,27.18
								24.12
SB 97 Local Bodies (Elections)								
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2217 Urban Development-										
State Plan										
DT 51 Na										
Voted:	78.51	.00	.00	78.51	66.25	5.05	17.30	61.21	22.04	
SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)										
State Plan										
DT 51 Na										
Voted:	3,04.00	.00	.00	3,04.00	2,43.39	16.46	77.08	2,26.92	25.36	
SB 99 Town & Country Planning (Headquarter Staff)										
State Plan										
DT 51 Na										
Voted:	22,68.00	.00	.00	22,68.00	17,38.65	93.57	6,22.92	16,45.08	27.47	
Total(Min):	Voted:	1,30,07.67	.00	.00	1,30,07.67	1,02,33.38	8,90.16	36,64.46	93,43.21	28.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training										
SB 99 Trainning Plan for Councilor										
State Plan										
DT 51 NA										
Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00	
Total(Min):	Voted:	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other Undertakings										
SB 98 Karnal Smart City Limited										
Share Central Plan										

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural Government of Haryana
For The Month Of : 07/2024 (N)

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217 Urban Development-									
Share Central Plan									
DT 51 NA									
Voted:	98,00.00	.00	.00	98,00.00	98,00.00	0.00	0.00	98,00.00	.00
State Plan									
DT 51 NA									
Voted:	47,00.00	.00	.00	47,00.00	47,00.00	36,75.00	36,75.00	10,25.00	78.19
SB 99 Faridabad Smart City Limited									
Share Central Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: 2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	36,75.00	36,75.00	2,08,25.00	15.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 191 Assistance to Municipal Corporation									
SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission									
State Plan									
DT 51 NA									
Voted:	13,36,49.00	.00	.00	13,36,49.00	10,02,36.75	0.00	3,34,12.25	10,02,36.75	25.00
SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi									
State Plan									
DT 51 NA									
Voted:	80,00.00	.00	.00	80,00.00	70,00.00	0.00	10,00.00	70,00.00	12.50

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2217 Urban Development-								
SB 95 Services of Sewage water supply and Drainage in Municipal Corporation								
State Plan								
DT 51 NA								
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	
							1,50,00.00	
							.00	
SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations								
State Plan								
DT 51 NA								
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,00.00	40,00.00	90,00.00	
							1,10,00.00	
							45.00	
SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission								
Full Central Plan								
DT 51 NA								
Voted:	3,13,58.01	.00	.00	3,13,58.01	3,13,58.01	0.00	0.00	
							3,13,58.01	
							.00	
Total(Min):	Voted:	20,80,07.01	.00	.00	20,80,07.01	16,85,94.76	40,00.00	4,34,12.25
	Charged:	.00	.00	.00	.00	.00	.00	16,45,94.76
								20.87
								.00
MI 192 Assistance to Municipalities/ Municipal Councils								
SB 83 Scheme for Urban Infrastructure Development under State Finance Commission								
State Plan								
DT 51 NA								
Voted:	6,94,00.00	.00	.00	6,94,00.00	6,54,96.00	22,33.06	61,37.06	
							6,32,62.94	
							8.84	
SB 84 Divya Nagar Yojna								
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217 Urban Development-									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	86,39.96	86,39.96	1,13,60.04	43.20
SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi)									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86 New Urban Renewal Mission (AMRUT)									
Share Central Plan									
DT 51 Na									
Voted:	35,68.80	.00	.00	35,68.80	35,68.80	35,91.50	35,91.50	-22.70	1,00.64
State Plan									
DT 51 Na									
Voted:	23,79.20	.00	.00	23,79.20	23,79.20	0.00	0.00	23,79.20	.00
SB 88 Swachh Bharat Mission									
Share Central Plan									
DT 95 Swachh Bharat Mission (Capacity Building, Skill Development & Knowledge Management)									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
DT 96 Swachh Bharat Mission (IEC & Behaviour Change (IEC & BC))									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
DT 97 Swachh Bharat Mission (Solid Waste Management (SWM))									
Voted:	84,00.00	.00	.00	84,00.00	84,00.00	0.00	0.00	84,00.00	.00
DT 98 Swachh Bharat Mission (Used Water Management (UWM))									
Voted:	84,00.00	.00	.00	84,00.00	84,00.00	0.00	0.00	84,00.00	.00

Report on Expenditure of Grant No.- 20
For The Month Of : 07/2024 (N)
Government of Haryana

Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217 Urban Development-										
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										
State Plan										
DT 51 NA										
Voted:	1,00,00.00	.00	.00	1,00,00.00	75,23.07	1,73.79	26,50.72	73,49.28	26.51	
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission										
Full Central Plan										
DT 51 NA										
Voted:	2,20,41.99	.00	.00	2,20,41.99	2,20,41.99	0.00	0.00	2,20,41.99	.00	
Total(Min):	Voted:	16,37,14.99	.00	.00	16,37,14.99	15,73,34.06	1,46,38.31	2,10,19.24	14,26,95.75	12.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 90 National Urban Livelihood Mission for Scheduled Castes										
Share Central Plan										
DT 51 Na										
Voted:	8,25.00	.00	.00	8,25.00	8,25.00	0.00	0.00	8,25.00	.00	
State Plan										
DT 51 Na										
Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00	
SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution										
State Plan										
DT 51 Na										
Voted:	4,85,11.00	.00	.00	4,85,11.00	3,63,83.25	0.00	1,21,27.75	3,63,83.25	25.00	
SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217 Urban Development-									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: 5,28,86.00	.00	.00	5,28,86.00	4,07,58.25	.00	1,21,27.75	4,07,58.25	22.93
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 76 Shifting of Milk Dairies									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Grant-in-Aid to Kurukshetra Development Board									
State Plan									
DT 51 Na									
Voted:	47,71.50	.00	.00	47,71.50	47,71.50	0.00	0.00	47,71.50	.00
Total(Min):	Voted: 47,72.50	.00	.00	47,72.50	47,72.50	.00	.00	47,72.50	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 46,68,97.17	.00	.00	46,68,97.17	40,62,01.95	2,32,03.48	8,38,98.70	38,29,98.47	17.97
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 53,68,99.17	.00	.00	53,68,99.17	47,62,03.95	3,05,36.29	9,12,31.51	44,56,67.66	16.99
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245 Relief on Account of Natural Calamities-									
SM 02 Floods, Cyclones etc.									
MI 282 Public Health									
SB 98 Public Health									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on Account of Natural Calamities-							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.50	0.50	- .50
Total(Min):	Voted:	.00	.00	.00	.50	.50	- .50
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.50	.50	- .50
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.50	.50	- .50
	Charged:	.00	.00	.00	.00	.00	.00
MH 2501 Special Programmes for Rural Development-							
SM 03 Desert Development Programme							
MI 001 Direction and Administration							
SB 99 Scheme for Rural Development Establishment Expenses Head Quarter							
State Plan							
DT 51 Na							
Voted:	5,11.30	.00	.00	5,11.30	27.09	1,20.57	3,90.73
Total(Min):	Voted:	5,11.30	.00	.00	5,11.30	27.09	1,20.57
	Charged:	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	0.00	0.00	5.00
Total(Min):	Voted:	5.00	.00	.00	5.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,16.30	.00	.00	5,16.30	27.09	1,20.57
	Charged:	.00	.00	.00	.00	.00	.00
SM 05 Waste Land Development							
MI 101 National Waste Land Development Programme							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501 Special Programmes for Rural Development-										
SB 99 Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee										
Share Central Plan										
DT 51 Na										
Voted:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00	
State Plan										
DT 51 Na										
Voted:	6,72.00	.00	.00	6,72.00	6,72.00	4,90.00	4,90.00	1,82.00	72.92	
Total(Min):	Voted:	16,80.00	.00	.00	16,80.00	16,80.00	4,90.00	4,90.00	11,90.00	29.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other Undertakings										
SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan MantriKrishi Sinchayee Yo										
State Plan										
DT 51 NA										
Voted:	15,60.00	.00	.00	15,60.00	15,60.00	0.00	0.00	15,60.00	.00	
Total(Min):	Voted:	15,60.00	.00	.00	15,60.00	15,60.00	.00	.00	15,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51 NA										
Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00	
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2501 Special Programmes for Rural Development-										
State Plan										
DT 51 NA										
Voted:	2,88.00	.00	.00	2,88.00	2,88.00	1,00.00	1,00.00	1,88.00	34.72	
Total(Min):	Voted:	7,20.00	.00	.00	7,20.00	7,20.00	1,00.00	1,00.00	6.20.00	13.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	39,60.00	.00	.00	39,60.00	39,60.00	5,90.00	5,90.00	33,70.00	14.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Self Employment Programmes										
MI 101 Swarnajayanti Gram Swarozgar Yojana										
SB 96 Start Up Village Entrepreneurship Programme (NRLM SVEP)										
Share Central Plan										
DT 51 NA										
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State Plan										
DT 51 NA										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)										
Share Central Plan										
DT 51 NA										
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00	
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika)										
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501 Special Programmes for Rural Development-										
Share Central Plan										
DT 99 Normal Plan										
Voted:	64,68.00	.00	.00	64,68.00	64,68.00	0.00	0.00	64,68.00	.00	
State Plan										
DT 99 Normal Plan										
Voted:	43,12.00	.00	.00	43,12.00	43,12.00	0.00	0.00	43,12.00	.00	
Total(Min):	Voted:	1,42,80.00	.00	.00	1,42,80.00	1,42,80.00	.00	.00	1,42,80.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 National Rural Livelihood Mission										
SB 97 Scheme for Rural Self Employment Training Institute (RSETI)										
Full Central Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis										
State Plan										
DT 51 NA										
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM										
State Plan										
DT 51 NA										
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted:	10,40.00	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development-							
SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM DDU-GKY) (Project Admn.) for SCSP							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00
							6,00.00 .00
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00
							4,00.00 .00
SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)							
Share Central Plan							
DT 51 NA							
Voted:	27,72.00	.00	.00	27,72.00	27,72.00	0.00	0.00
							27,72.00 .00
State Plan							
DT 51 NA							
Voted:	18,48.00	.00	.00	18,48.00	18,48.00	0.00	0.00
							18,48.00 .00
Total(Min):	Voted:	56,20.00	.00	.00	56,20.00	56,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
							56.20.00 .00
							.00 .00
MI 800 Other Expenditure							
SB 97 DRDA Administration							
State Plan							
DT 51 Na							
Voted:	27,00.00	.00	.00	27,00.00	27,00.00	6,75.00	6,75.00
							20,25.00 25.00
SB 98 Scheme for Rural Development Establishment Expenses Field Staff							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501 Special Programmes for Rural Development-										
State Plan										
DT 51 Na										
Voted:	73.00	.00	.00	73.00	62.95	0.00	10.05	62.95	13.77	
Total(Min):	Voted:	27,73.00	.00	.00	27,73.00	27,62.95	6,75.00	6,85.05	20.87.95	24.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,37,13.00	.00	.00	2,37,13.00	2,37,02.95	6,75.00	6,85.05	2,30,27.95	2.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,81,89.30	.00	.00	2,81,89.30	2,80,85.77	12,92.09	13,95.62	2,67,93.68	4.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505 Rural Employment-										
SM 01 National Programmes										
MI 702 Jawahar Gram Samridhi Yojana										
SB 88 Swaran Jayanti Khand Uthaan Yojana										
State Plan										
DT 99 Normal Plan										
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Swaran Jayanti Khand Uthaan Yojana										
State Plan										
DT 51 NA										
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Rural Employment Guarantee Schemes										
MI 101 National Rural Employment Guarantee Scheme										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2505 Rural Employment-							
SB 94 Scheme for Delayed Compensation and Unemployment allowance under Mahatma Gandhi NREGA							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00
							5.00
							.00
SB 95 Social Audit Unit (MGNREGA) - Normal							
Full Central Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
							5,00.00
							.00
SB 96 Project UNNATI (MGNREGA) - Normal							
Full Central Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00
							20.00
							.00
SB 97 Cluster Facilitation Project (MGNREGA) -Normal							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	24.63	24.63
							75.37
							24.63
SB 98 Scheme for Administrative Contingency (MGNREGA) -Normal							
Full Central Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	33,14.85	0.00	6,85.15
							33,14.85
							17.13
SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505 Rural Employment-										
Share Central Plan										
DT 99 Normal Plan										
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00	
State Plan										
DT 99 Normal Plan										
Voted:	1,00,00.00	.00	.00	1,00,00.00	-20,22.76	0.00	1,20,22.76	-20,22.76	1,20.23	
Total(Min):	Voted:	4,46,25.00	.00	.00	4,46,25.00	3,19,17.09	24.63	1,27,32.54	3,18,92.46	28.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,46,25.00	.00	.00	4,46,25.00	3,19,17.09	24.63	1,27,32.54	3,18,92.46	28.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	5,06,25.00	.00	.00	5,06,25.00	3,79,17.09	24.63	1,27,32.54	3,78,92.46	25.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2515 Other Rural Development Programmes-										
MI 001 Direction and Administration										
SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)										
State Plan										
DT 51 NA										
Voted:	.00	.00	.00	.00	-.34	0.10	0.44	-.44	.00	
SB 98 Community Development										
State Plan										
DT 94 Panchayati Raj Public Work Circle										
Voted:	1,24,44.00	.00	.00	1,24,44.00	92,62.47	10,01.02	41,82.55	82,61.45	33.61	
DT 96 District and Block Staff										
Voted:	2,27,24.00	.00	.00	2,27,24.00	1,70,47.52	18,18.80	74,95.28	1,52,28.72	32.98	
Charged:	30.00	.00	.00	30.00	30.00	0.00	.00	30.00	.00	
DT 98 Establishment Expenses (H.Q Staff)										
Voted:	8,08.00	.00	.00	8,08.00	6,11.13	62.50	2,59.37	5,48.63	32.10	
SB 99 Panchayat Department										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2515 Other Rural Development Programmes-									
State Plan									
DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
Voted:	19,74.00	.00	.00	19,74.00	16,25.89	84.56	4,32.67	15,41.33	21.92
Total(Min):	Voted:								
	3,79,50.00	.00	.00	3,79,50.00	2,85,46.67	29,66.98	1,23,70.31	2,55,79.69	32.60
	Charged:								
	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
MI 003 Training									
SB 98 Community Development									
Share Central Plan									
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State Plan									
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:								
	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)									
Share Central Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan									

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2515 Other Rural Development Programmes-									
State Plan									
DT 51 Na									
Voted:	21,74,00.00	.00	.00	21,74,00.00	20,93,05.33	5,79,09.17	6,60,03.84	15,13,96.16	30.36
SB 93 Matching Grant-in-aid for Development works (Govt. Share)									
State Plan									
DT 51 na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: 22,29,00.00	.00	.00	22,29,00.00	21,48,05.33	5,79,09.17	6,60,03.84	15,68,96.16	29.61
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Community Development									
SB 80 Scheme for State level Task Force under Swachh Bharat Mission Gramin									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	77.17	5.94	28.76	71.24	28.76
SB 82 Haryana State Gramin Swachhata Puraskar Scheme									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 83 Awareness amongst village Youth Volunteers for Rural Development									
State Plan									
DT 51 NA									
Voted:	1,35.00	.00	.00	1,35.00	1,28.35	1.24	7.89	1,27.11	5.84
SB 90 Scheme assistance of Haryana Rural Development Authority									

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural Government of Haryana
For The Month Of : 07/2024 (N)

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515 Other Rural Development Programmes-								
State Plan								
DT 51 NA								
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00 .00
SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)								
Share Central Plan								
DT 99 Normal Plan								
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00 .00
State Plan								
DT 99 Normal Plan								
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00 .00
SB 94 Haryana Gramin Vikas Yojana (HGVY)								
State Plan								
DT 51 Na								
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00 .00
SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)								
State Plan								
DT 99 Normal Plan								
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00 .00
SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office								
State Plan								
DT 51 Na								
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	12,29.40	12,29.40	57,70.60 17.56

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural Government of Haryana
For The Month Of : 07/2024 (N)

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2515 Other Rural Development Programmes-								
SB 98 Organisation of State/ Districts level Sammelans for non officials								
State Plan								
DT 51 Na								
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	
							30.00	
							.00	
Total(Min):	Voted:	3,13,65.00	.00	.00	3,13,65.00	3,13,35.53	12,36.58	12,66.05
	Charged:	.00	.00	.00	.00	.00	.00	3,00,98.95
								4.04
								.00
MI 106 Provision of Urban Amenities in Rural Areas								
SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)								
Share Central Plan								
DT 51 NA								
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	
							36,00.00	
							.00	
State Plan								
DT 51 NA								
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	
							24,00.00	
							.00	
SB 99 Vidhayak Adarsh Gram Yojana (VAGY)								
State Plan								
DT 51 NA								
Voted:	20.00	.00	.00	20.00	19.18	0.25	1.07	
							18.93	
							5.34	
Total(Min):	Voted:	60,20.00	.00	.00	60,20.00	60,19.18	.25	1.07
	Charged:	.00	.00	.00	.00	.00	.00	60,18.93
								.02
								.00
MI 190 Assistance to Public Sector and Other Undertakings								
SB 99 Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri								
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515 Other Rural Development Programmes-										
State Plan										
DT 51 NA										
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196 Assistance to Zila Parishads/ District Level Panchayats										
SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff Renamed as Scheme for Salary of Staff Deputed										
State Plan										
DT 51 NA										
Voted:	32,26.00	.00	.00	32,26.00	21,47.84	2,93.31	13,71.47	18,54.53	42.51	
Total(Min):	Voted:	32,26.00	.00	.00	32,26.00	21,47.84	2,93.31	13,71.47	18,54.53	42.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197 Assistance to Block Panchayats/Intermediate Leve										
SB 99 Scheme for Honorarium to the Village Chowkidars and Tube well Operators										
State Plan										
DT 51 NA										
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 198 Assistance to Gram Panchayats										
SB 96 Rural Infrastructure Development under State Finance Commission (SFC)										
State Plan										
DT 51 NA										
Voted:	8,48,00.00	.00	.00	8,48,00.00	8,48,00.00	0.00	0.00	8,48,00.00	.00	

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local
For The Month Of : 07/2024 (N) Government(ULB & Fire Services)/Rural
Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Revenue

MH 2515 Other Rural Development Programmes-

SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission

Full Central Plan

DT 51 NA

Voted: 4,14,40.00 .00 .00 4,14,40.00 4,14,40.00 0.00 0.00 4,14,40.00 .00

SB 98 Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission

Full Central Plan

DT 51 NA

Voted: 6,21,60.00 .00 .00 6,21,60.00 4,31,84.00 0.00 1,89,76.00 4,31,84.00 30.53

Total(Min): Voted: 18,84,00.00 .00 .00 18,84,00.00 16,94,24.00 .00 1,89,76.00 16,94,24.00 10.07
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 789 Special Component Plan for Scheduled Castes

SB 87 Financial Assistance to Scheduled Castes under State Finance Commission

State Plan

DT 51 NA

Voted: 7,94,00.00 .00 .00 7,94,00.00 7,30,70.93 1,21,72.41 1,85,01.47 6,08,98.53 23.30

SB 88 Mahatma Gandhi Gramin Basti Yojna

State Plan

DT 51 NA

Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00

SB 91 Scheme for assistance to Haryana Rural Development Authority

State Plan

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

(2)

(3)

(4)

(5)

(6)

(7)

(8)

Revenue

MH 2515 Other Rural Development Programmes-

State Plan

DT 51 NA

Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

SB 96 Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari)

State Plan

DT 51 NA

Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00

SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes

State Plan

DT 51 NA

Voted: 2.00 .00 .00 2.00 2.00 0.00 0.00 2.00 .00

SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes

Share Central Plan

DT 51 NA

Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00

State Plan

DT 51 NA

Voted: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00

SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes

State Plan

DT 51 NA

Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

Total(Min): Voted: 8,84,03.00 .00 .00 8,84,03.00 8,20,73.93 1,21,72.41 1,85,01.47 6,99,01.53 20.93

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes-							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	0.00	0.00	2.00
Total(Min): Voted:	2.00	.00	.00	2.00	.00	.00	2.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	57,87,68.00	.00	.00	57,87,68.00	7,45,78.69	11,84,90.20	46,02,77.80
Charged:	30.00	.00	.00	30.00	.00	.00	30.00
MH 2553 MPs Local Area Development Scheme							
MI 101 Assistance to District Rural Development Agencies							
SB 98 Saansad Adarsh Gram Yojana (SAGY)							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	0.00	0.00	1,00.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,43,93,99.58	.00	.00	1,43,93,99.58	12,75,97.28	30,07,32.05	1,13,86,67.53
Charged:	30.00	.00	.00	30.00	.00	.00	30.00
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
SM 01 Water Supply							
MI 101 Urban Water Supply							
SB 92 Implementation of AMRUT-II for Water Sipply to meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs, Capacity Buildings							

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local
For The Month Of : 07/2024 (N) Government(ULB & Fire Services)/Rural
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
Full Central Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	-2,13.90	0.00	2,14.90	-2,13.90	2,14,90.00
SB 93 Implementation of AMRUT-II for Water Supply									
Share Central Plan									
DT 51 NA									
Voted:	3,73,92.00	.00	.00	3,73,92.00	3,73,92.00	0.00	0.00	3,73,92.00	.00
State Plan									
DT 51 NA									
Voted:	2,82,08.00	.00	.00	2,82,08.00	2,82,08.00	0.00	0.00	2,82,08.00	.00
SB 94 National Capital Region									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	12,07.02	0.00	2,92.98	12,07.02	19.53
SB 99 Urban Water Supply									
State Plan									
DT 99 Augmentation Water Supply									
Voted:	60,00.00	.00	.00	60,00.00	25,82.31	5,27.59	39,45.28	20,54.72	65.75
Total(Min):	Voted:								
	7,31,01.00	.00	.00	7,31,01.00	6,91,75.43	5,27.59	44,53.16	6,86,47.84	6.09
	Charged:								
	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural Water Supply									
SB 86 Compensation For Acquired Land For Rural And Urban Water Supply And Sewerage Works									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 93 Rural Water Supply									
State Plan									
DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village									
Voted:	25,00.00	.00	.00	25,00.00	13,86.44	-53.67	10,59.89	14,40.11	42.40
DT 93 NABARD									
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,01,00.24	4,71.69	23,71.45	96,28.55	19.76
DT 94 Augmentation Water Supply									
Voted:	1,60,00.00	.00	.00	1,60,00.00	98,94.07	19,30.68	80,36.61	79,63.39	50.23
SB 98 Accelerated Rural Water Supply									
Share Central Plan									
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93 NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
Voted:	7,20.00	.00	.00	7,20.00	7,20.00	0.00	0.00	7,20.00	.00
DT 94 NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
DT 99 NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
Voted:	2,63,00.00	.00	.00	2,63,00.00	2,72,17.00	-8,82.29	-17,99.28	2,80,99.28	-6.84
State Plan									
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
State Plan									
DT 93 NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
Voted:	4,80.00	.00	.00	4,80.00	3,25.99	0.00	1,54.01	3,25.99	32.09
DT 94 NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
Voted:	12,00.00	.00	.00	12,00.00	8,14.97	0.00	3,85.03	8,14.97	32.09
DT 99 NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
Voted:	2,63,00.00	.00	.00	2,63,00.00	2,10,43.51	0.00	52,56.49	2,10,43.51	19.99
Total(Min): Voted:	9,24,00.00	.00	.00	9,24,00.00	7,84,02.22	14,66.42	1,54,64.20	7,69,35.80	16.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 96 Special Component Plan For Scheduled Castes Under Augmentation Of Rural Water Supply									
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	24,81.96	3,17.70	18,35.74	21,64.26	45.89
SB 97 Special Component Plan For Scheduled Castes Under NABARD									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	42,02.94	1,96.52	9,93.58	40,06.42	19.87
SB 98 Water Supply To Scheduled Caste Dominated Habitation In Rural Area									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	2,98.05	0.00	1.95	2,98.05	.65
SB 99 Water Supply To Scheduled Caste Dominated Habitation In Urban Area									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	2,11.01	13.85	1,02.84	1,97.16	34.28
Total(Min):	Voted: 96,00.00	.00	.00	96,00.00	71,93.96	5,28.07	29,34.10	66.65.90	30.56
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Annuity Of Land Acquired By PHE Department									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	4,53.65	60.56	1,06.91	3,93.09	21.38
SB 99 Institutional Strengthening Of Public Health Engineering Department									
State Plan									
DT 51 NA									
Voted:	1,30.00	.00	.00	1,30.00	-20.50	61.17	2,11.67	-81.67	1,62.82
Total(Min):	Voted: 6,30.00	.00	.00	6,30.00	4,33.15	1,21.73	3,18.58	3.11.42	50.57
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 17,57,31.00	.00	.00	17,57,31.00	15,52,04.76	26,43.80	2,31,70.04	15,25,60.96	13.18
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Sewerage and Sanitation									
MI 101 Urban Sanitation Services									
SB 88 Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 89 Implementation of AMRUT-II for Sewerage									

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local
For The Month Of : 07/2024 (N) Government(ULB & Fire Services)/Rural
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
Share Central Plan									
DT 51 NA									
Voted:	82,08.00	.00	.00	82,08.00	82,08.00	0.00	0.00	82,08.00	.00
State Plan									
DT 51 NA									
Voted:	61,92.00	.00	.00	61,92.00	61,92.00	0.00	0.00	61,92.00	.00
SB 94 Sewerage And Sanitation-									
State Plan									
DT 51 Na									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,36,65.77	15,01.73	78,35.96	1,21,64.04	39.18
Total(Min): Voted:	3,94,00.00	.00	.00	3,94,00.00	3,30,65.77	15,01.73	78,35.96	3,15,64.04	19.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural Sanitation Services									
SB 98 Rural Sanitation									
State Plan									
DT 97 Mahagram Yojana for providing Sewerage System in Village									
Voted:	50,00.00	.00	.00	50,00.00	28,99.55	1,11.80	22,12.25	27,87.75	44.25
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	28,99.55	1,11.80	22,12.25	27,87.75	44.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Sewerage Facilties To S. C. Dominated Habitation In Urban Areas									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	13,93.67	1,30.60	7,36.93	12,63.07	36.85
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	13,93.67	1,30.60	7,36.93	12,63.07	36.85

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,64,00.00	.00	.00	4,64,00.00	17,44.13	1,07,85.14	23.24
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	22,21,31.00	.00	.00	22,21,31.00	43,87.93	3,39,55.18	15.29
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4217 Capital Outlay on Urban Development							
SM 01 State Capital Development							
MI 051 Construction							
SB 99 Creation of Urban Infrastructure under Urnan Infrastructure Development Fund (UIDF) of Nation Housing Bank							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	0.00	0.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.00	.00	.00	1.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Urban Development Schemes							
MI 001 Direction and Administration							
SB 99 Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	0.00	0.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 051 Construction							
SB 87 Grant-In-Aid To Municipality On The Recommendation Of State Finance Commission (Unauthorised Scheme)							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4515 Capital Outlay on other Rural Development Programmes										
MI 101 Panchayati Raj										
SB 97 Haryana Gramin Vikas Yojana (HGVY)										
State Plan										
DT 51 NA										
Voted:	4,00,00.00	.00	.00	4,00,00.00	3,14,40.73	2,42,94.66	3,28,53.93	71,46.07	82.13	
SB 99 Deenbandhu Haryana Gram Uday Yojana										
State Plan										
DT 51 NA										
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,14,40.73	2,42,94.66	3,28,53.93	1,71,46.07	65.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Community Development										
SB 99 Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department										
Share Central Plan										
DT 51 NA										
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
State Plan										
DT 51 NA										
Voted:	5,83.00	.00	.00	5,83.00	5,78.27	14.41	19.14	5,63.86	3.28	
Total(Min):	Voted:	6,33.00	.00	.00	6,33.00	6,28.27	14.41	19.14	6,13.86	3.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Rural Development										
SB 99 Irrigation Efficiency Scheme under NABARD for Development works renamed as Vidhayal Adarsh Gram Yojana (VAGY)										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4515 Capital Outlay on other Rural Development Programmes									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,10,00.00	0.00	90,00.00	1,10,00.00	45.00
Total(Min):	Voted: 2,00,00.00	.00	.00	2,00,00.00	1,10,00.00	.00	90,00.00	1,10,00.00	45.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 7,06,33.00	.00	.00	7,06,33.00	5,30,69.00	2,43,09.07	4,18,73.08	2,87,59.92	59.28
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects									
SM 01 Flood Control									
MI 201 Drainage and Flood Control Project									
SB 98 Urban Storm Water Drainage Work									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	12,95.93	13,19.35	40,23.42	-23.42	1,00.59
Total(Min):	Voted: 40,00.00	.00	.00	40,00.00	12,95.93	13,19.35	40,23.42	-23.42	1,00.59
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 40,00.00	.00	.00	40,00.00	12,95.93	13,19.35	40,23.42	-23.42	1,00.59
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 40,00.00	.00	.00	40,00.00	12,95.93	13,19.35	40,23.42	-23.42	1,00.59
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217 Loans for Urban Development-									
SM 60 Other Urban Development Schemes-									
MI 191 Loans to Municipal Corporation for Payment of Salary/Arrear of Salary to Employees									
SB 97 Loans to Municipalities									
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Loans to urban bodies for convergence share under AMRUT scheme									

Report on Expenditure of Grant No.-
For The Month Of : 07/2024 (N)
Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6217 Loans for Urban Development-								
State Plan								
DT 51 Na								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00
Total(Min): Voted:	5,01.00	.00	.00	5,01.00	5,01.00	.00	.00	5,01.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,01.00	.00	.00	5,01.00	5,01.00	.00	.00	5,01.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,01.00	.00	.00	5,01.00	5,01.00	.00	.00	5,01.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:Voted:	35,79,10.00	.00	.00	35,79,10.00	30,80,74.68	4,51,76.36	9,50,11.68	26,28,98.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,79,73,09.58	.00	.00	1,79,73,09.58	1,57,43,39.48	17,27,73.64	39,57,43.73	1,40,15,65.85
Charged:	30.00	.00	.00	30.00	30.00	.00	.00	30.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head					Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	NA									
Sub-Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003 Internal debt of the State Government-										
MI 105 Loans from the National Bank for Agricultural and Rural Development										
SB 51 Na										
Not Applicable										
DT 51 Na										
	Charged:	.00	.00	.00	.00	-14,13,74.14	0.00	14,13,74.14	-14,13,74.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-14,13,74.14	.00	14,13,74.14	-14,13,74.14	.00
MI 106 Compensation and other Bonds										
SB 98 Power Bonds for Financing Power Companies under UDAY										
Not Applicable										
DT 51 NA										
	Charged:	.00	.00	.00	.00	-15,15,00.00	2,15,00.00	17,30,00.00	-17,30,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-15,15,00.00	2,15,00.00	17,30,00.00	-17,30,00.00	.00
MI 111 Special Securities issued to the National Small Saving Fund of the Central Government										
SB 98 Special Securities issued to the National Small Saving Fund Central Government										
Not Applicable										
DT 51 NA										
	Charged:	.00	.00	.00	.00	-1,92,39.25	30,31.45	2,22,70.70	-2,22,70.70	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal debt of the State Government-							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 6004 Loans and Advances from the Central Government-							
SM 02 Loans for State/Union Territory Plan Schemes-							
MI 101 Block Loans							
SB 99 Block Loans							
Not Applicable							
DT 51 NA							
	Charged:	.00	.00	.00	.00	2.74	-2.74
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2.74	-2.74
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2.74	-2.74
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2.74	-2.74
MH 6403 Loans for Animal Husbandry-							
MI 190 Loans to Public Sector and other undertakings							
SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)							
Not Applicable							
DT 51 NA							
	Charged:	.00	.00	.00	.00	39,25.00	-39,25.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	39,25.00	-39,25.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	39,25.00	-39,25.00
MH 6416 Loan to Agricultural Financial Institutions							
MI 190 Loans to Public Sector and other undertakings-							
SB 99 Loans to the Haryana Agriculture University, Hisar							

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6416 Loan to Agricultural Financial Institutions									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-1,68,00.00	0.00	1,68,00.00	-1,68,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-1,68,00.00	.00	1,68,00.00	-1,68,00.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-1,68,00.00	.00	1,68,00.00	-1,68,00.00	.00
MH 7610 Loans to Government Servants etc.									
MI 201 House Building Advances									
SB 51 Na									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.50	0.00	1.50	-1.50	.00
SB 99 HBA Advances to Government Servants other than All India Services officers									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.58	2.39	3.97	-3.97	.00
Charged:	.00	.00	.00	.00	-1.10	0.00	1.10	-1.10	.00
Total(Min): Voted:	.00	.00	.00	.00	-3.07	2.39	5.46	-5.46	.00
Charged:	.00	.00	.00	.00	-1.10	.00	1.10	-1.10	.00
MI 202 Advances for purchase of Motor Conveyances									
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	-.05	0.00	.05	-.05	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-.05	.00	.05	-.05	.00
MI 204 Advances for purchase of Computers									

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 7610 Loans to Government Servants etc.									
SB 99 Advance for purchase of Computer									
Not Applicable									
Charged:	.00	.00	.00	.00	-.04	0.00	.04	-.04	.00
DT 51 NA									
Charged:	.00	.00	.00	.00	-.06	0.00	.06	-.06	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-.10	.00	.10	-.10	.00
MI 800 Other Advances-									
SB 93 Other Loans with balance not exceeding 25 lakh in each case									
Not Applicable									
DT 51 NA									
Voted:	.00	.00	.00	.00	-2,56.60	0.00	2,56.60	-2,56.60	.00
SB 98 Festival Advances									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-37,77.70	0.00	37,77.70	-37,77.70	.00
Charged:	.00	.00	.00	.00	-4,74.68	0.00	4,74.68	-4,74.68	.00
SB 99 Wheat Loan to State Service Officers (Non-Gazetted)									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-5,60.64	0.10	5,60.73	-5,60.73	.00
Charged:	.00	.00	.00	.00	-.03	0.00	.03	-.03	.00
Total(Min): Voted:	.00	.00	.00	.00	-45,94.93	.10	45,95.03	-45,95.03	.00
Charged:	.00	.00	.00	.00	-4,74.71	.00	4,74.71	-4,74.71	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-45,98.01	2.49	46,00.49	-46,00.49	.00
Charged:	.00	.00	.00	.00	-4,75.96	.00	4,75.96	-4,75.96	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital:Voted:	.00	.00	.00	.00	-45,98.02	2.49	46,00.49	-46,00.49	.00
Charged:	.00	.00	.00	.00	-33,33,17.09	2,45,31.45	35,78,48.54	-35,78,48.54	.00
Total(Grant): Voted:	.00	.00	.00	.00	-45,98.02	2.49	46,00.49	-46,00.49	.00
Charged:	.00	.00	.00	.00	-33,33,17.09	2,45,31.45	35,78,48.54	-35,78,48.54	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 07/2024 (N)
Government of Haryana

Major Head				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	DU			(Rupees in lakh)				
Sub-Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)				
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2215 Water Supply and Sanitation-								
SM 01 Water Supply								
MI 101 Urban water Supply Programmes								
SB 99 Maintenance of Urban Water Supply and Sewerage								
State Plan								
DT 98 Maintenance Charges								
Voted:	.00	.00	.00	.00	- .24	0.24	- .24	.00
Total(Min): Voted:	.00	.00	.00	.00	- .24	.24	- .24	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural water supply Programmes								
SB 97 Rural Water Supply Programme								
State Plan								
DT 51 Na								
Voted:	.00	.00	.00	.00	-2.55	2.55	-2.55	.00
Total(Min): Voted:	.00	.00	.00	.00	-2.55	2.55	-2.55	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-2.79	2.79	-2.79	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-2.79	2.79	-2.79	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00	-2.79	2.79	-2.79	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4215 Capital Outlay on Water Supply and Sanitation								
SM 02 Sewerage and Sanitation								

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 07/2024 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215 Capital Outlay on Water Supply and Sanitation										
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Sewerage Facilities To S. C. Dominated Habitation In Urban Areas										
State Plan										
DT 51 NA										
Voted:	.00	.00	.00	.00	-7.30	0.00	7.30	-7.30	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-7.30	.00	7.30	-7.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-7.30	.00	7.30	-7.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-7.30	.00	7.30	-7.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00	-7.30	.00	7.30	-7.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-10.09	.00	10.08	-10.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer