2020-2021

JUNE

Financial Year :

Grant wise Subsidiary Register(Part-II)

Last Month Amount

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Total Progressive Amount

for

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Current Month Amount

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Accounting Month: Expenditure Expenditure Expenditure 01 Parliament/State/Union Territory Legislature, Stationery and Grant Printing, Capital Outlay on Stationery and Printing. **GENERAL** Parliament/State/Union Territory Legislatures 2011 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 0002 NULL CHARGED 02 101 9,82,655 5,29,021 15,11,676 Total For Sub Head:2 9,82,655 5,29,021 15,11,676 (02) Speaker and Deputy Speaker 9,82,655 5,29,021 **Total For Minor: 101** 15,11,676 Legislative Assembly 0002 -37,50,000 -37,50,000 911 NULL 0 Total For Sub Head:2 0 -37,50,000 -37,50,000 (02) Speaker and Deputy Speaker 0 **Total For Minor: 911** -37,50,000 -37,50,000 **Deduct-Recoveries of Overpayments Total For Sub Major Head : 2** 9,82,655 -32,20,979 -22,38,324 **State/Union Territory Legislatures** Total of:CHARGED(2011) -22,38,324 9,82,655 -32,20,979

1,82,58,011 1,06,40,230 2,88,98,241 VOTED 02 101 0001 NULL Total For Sub Head:1 1,82,58,011 1,06,40,230 2,88,98,241 (01) Members of Legislature NULL 19,257 19,257 0002 0 Total For Sub Head:2 19,257 0 19,257 (02) Speaker and Deputy Speaker NULL 17,000 8,25,500 0003 8,08,500 Total For Sub Head:3

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Financial Year : Accounting Month:		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				tory Legislature,Stationery and ationery and Printing.			
) 11 Parlia	Sub	Minor r Head		Legislatures Catagorized Scheme			
					17,000	8,08,500	8,25,500
			0.004	(03) Discretionary Grant by Speaker/De			22.04.142
			0004	NULL Total For Sub Head:4	11,27,848	11,78,297	23,06,145
					11,27,848	11,78,297	23,06,145
			0005	(04) Chief Whip and Deputy Chief Whi NULL	p0	4,00,000	4,00,000
				Total For Sub Head:5	0	4,00,000	4,00,000
				(05) Discretionary Grant by Chief Whit			
			0006	NULL Total For Sub Head:6	3,21,668	4,68,264	7,89,932
				Total For Sub nead.0	3,21,668	4,68,264	7,89,932
				(06) Leader of Opposition			
			0010	NULL	8,18,730	2,49,678	10,68,408
				Total For Sub Head:10	8,18,730	2,49,678	10,68,408
				(10) Opposition Chief Whip			
			0011	NULL	0	2,00,000	2,00,000
				Total For Sub Head:11	0	2,00,000	2,00,000
				(11) Discretionery Grant Of Opposition	Chief Whip		
				Total For Minor: 101	2,05,62,514	1,39,44,969	3,45,07,483
				Legislative Assembly			
		103	0001	NULL	5,42,26,911	8,44,75,504	13,87,02,415
				Total For Sub Head:1	5,42,26,911	8,44,75,504	13,87,02,415
				(01) Secretariat Establishment			

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Financial Year a Accounting Mon	onth: JU	2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				itory Legislature,Stationery and tationery and Printing.			
2011 Parlian		e/Union Te Minor S Head D	Sub	⁷ Legislatures Catagorized Scheme			
			0002	NULL	0	10,25,000	10,25,000
		1		Total For Sub Head:2	0	10,25,000	10,25,000
		1		_	laya Branch Commonwealth Parliamentary Associati		
I		1	0004	NULL Total For Sub Hood 4	0	5,00,000	5,00,000
l		, 		Total For Sub Head:4	0	5,00,000	5,00,000
1		1			I. of Parliamentary Studies and Training in Assam.		
1		1	0009	NULL	0	22,68,867	22,68,867
		1		Total For Sub Head:9	0	22,68,867	22,68,867
l		1		(09)Digitalisation of State Legisl			
1		1		Total For Minor: 103	5,42,26,911	8,82,69,371	14,24,96,282
1				Legislative Secretariat			2.00.000
	'	800	0001	NULL Total For Sub Heads1	0	2,00,000	2,00,000
[1		Total For Sub Head:1	0	2,00,000	2,00,000
		1			residing Officer' Forum for Assisting small states to h		
1		1		Total For Minor: 800	0	2,00,000	2,00,000
1				Other Expenditure			
1	'	911	0001	NULL	-1,44,813	0	-1,44,813
1		1		Total For Sub Head:1	-1,44,813	0	-1,44,813
1		1		(01) Secretariat Establishment			
1		1	0003	NULL	0	-4,80,000	-4,80,000
		, '		Total For Sub Head:3	0	-4,80,000	-4,80,000

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Montl	h:	JUNE			Expenditure	Expenditure	Expenditure
Grant					tory Legislature,Stationery and ationery and Printing.			
2011	Parliam	Sub	e/Union 7 Minor Head	Sub	Legislatures Catagorized Scheme			
					(01) Members of Legislature			
		Total For Minor: 911				-1,44,813	-4,80,000	-6,24,813
				1	Deduct-Recoveries of Overpaym Total For Sub Major Head : 2	7,46,44,612	10,19,34,340	17,65,78,952
					State/Union Territory Legislatures		10,17,01,010	11,00,10,902
	Total of:VOTED(2011)					7,46,44,612	10,19,34,340	17,65,78,952
				al For 20	11:	7,56,27,267	9,87,13,361	17,43,40,628
2058	Statione	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED		00	103	0007	NULL	28,60,605	86,45,377	1,15,05,982
					Total For Sub Head:7	28,60,605	86,45,377	1,15,05,982
					(01) Meghalaya Legislative Assem	bly Printing Press		
				0008	NULL	0	9,61,974	9,61,974
					Total For Sub Head:8	0	9,61,974	9,61,974
					(02) Demors	ν ν	- ,,	- , - , - ,
				0009	(02) Papers NULL	0	13,81,609	13,81,609
					Total For Sub Head:9	0	13,81,609	13,81,609
					(03) Printing Materials			
					Total For Minor: 103	28,60,605	1,09,88,960	1,38,49,565

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Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	lxpenditure	Expenditure	Lxpenditure
	ament/State/Union Territory Legislature,Stationery and ing,Capital Outlay on Stationery and Printing.			
	y and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Government Presses			
	Total For Sub Major Head : 0	28,60,605	1,09,88,960	1,38,49,565
	NULL			
	Total of:VOTED(2058)	28,60,605	1,09,88,960	1,38,49,565
	Total For 2058:	28,60,605	1,09,88,960	1,38,49,565
	Total Grant:	7,84,87,872	10,97,02,321	18,81,90,193

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Financial Year :	2020-2021	Last Month Amou	nt	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	lxpenditure		Ixpenditure	Expenditure
	ment/State/Union Territory Legislature,Stationery and ng,Capital Outlay on Stationery and Printing.				
Scheme Wis	ise Total:				
Scheme So Code	cheme Descr	Major Head	Amount		
377 NULL		2011	17,43,40,628		
		2058	1,38,49,565		
		Major Head wise Total:	18,81,90,193		
		Grand Total:	18,81,90,193		

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Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: J'	JUNE			lxpenditure	Expenditure	lxpenditure
Grant 02 Gove	ernor						
GENERAL							
	Sub I	President Minor Head	Sub	or,Administrator of Union Territori Catagorized Scheme	es		
CHARGED	03	001	0001	NULL	14,85,046	5,92,345	20,77,391
				Total For Sub Head:1	14,85,046	5,92,345	20,77,391
				(01)Payment dues to Me.S.E.B/	Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	14,85,046	5,92,345	20,77,391
	1	1		Direction and Administration			
	I L	090	0001	NULL	20,62,002	55,60,723	76,22,725
				Total For Sub Head:1	20,62,002	55,60,723	76,22,725
	1	1		(01) Secretariat			
				Total For Minor: 90	20,62,002	55,60,723	76,22,725
	1			Secretariat			
	1	101	0001	NULL	5,72,304	2,86,152	8,58,456
				Total For Sub Head:1	5,72,304	2,86,152	8,58,456
		1		(01) Emoluments of the Governo	n		
				Total For Minor: 101	5,72,304	2,86,152	8,58,456
	1	1		Emoluments and allowances of	f the Governor,Administrator of Union Terri		
	ı F	102	0001	NULL	8,40,000	0	8,40,000
				Total For Sub Head:1	8,40,000	0	8,40,000
	1			(01) Discretionary Grant by Gov			
	, I		0002	NULL	2,50,000	0	2,50,000
				Total For Sub Head:2	2,50,000	0	2,50,000
	, I			(02) Development Grant by the C	Jovernor		
				Total For Minor: 102	10,90,000	0	10,90,000

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Grant wise Subsidiary Register(Part-II)

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Financial Year : Accounting Month	2020-202 th: JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Gov	vernor				мрениние	мренание
	ent, Vice Presiden Sub Minor Major Head Head	r Sub	nor,Administrator of Union Territories Catagorized Scheme			
			Discretionary Grants			
l	103	0001	NULL	41,44,952	24,06,222	65,51,174
			Total For Sub Head:1	41,44,952	24,06,222	65,51,174
			(01) General Establishment			
			Total For Minor: 103	41,44,952	24,06,222	65,51,174
			Household Establishment			
	105	0001	NULL	2,25,765	1,14,790	3,40,555
			Total For Sub Head:1	2,25,765	1,14,790	3,40,555
			(01) Medical Facilities			
			Total For Minor: 105	2,25,765	1,14,790	3,40,555
			Medical Facilities			
	106	0001	NULL Total For Sub Heads 1	2,98,254	1,24,304	4,22,558
			Total For Sub Head:1	2,98,254	1,24,304	4,22,558
			(01) Entertainment Expenses			
			Total For Minor: 106	2,98,254	1,24,304	4,22,558
			Entertainment Expenses			
	107	0001	NULL	2,53,388	1,27,148	3,80,536
			Total For Sub Head:1	2,53,388	1,27,148	3,80,536
			(01) Expenditure for maintenance of	f State Motor Cars, including pay of Chauffeurs ar	and hai	
			Total For Minor: 107	2,53,388	1,27,148	3,80,536
			Expenditure from Contract Allowa	/ance		

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Grant wise Subsidiary Register(Part-II)

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	Sinancial Year :2020-2021Accounting Month:JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount	
Grant	02 Governor	r					
2012	Sub	Minor or Head	Sub	nor,Administrator of Union Territories Catagorized Scheme	s		
		108	0001	NULL	2,86,274	4,54,833	7,41,107
				Total For Sub Head:1	2,86,274	4,54,833	7,41,107
				(01) Expenditure on tours by the C	Governor and for staff		
				Total For Minor: 108	2,86,274	4,54,833	7,41,107
				Tour Expenses			
		800	0003	NULL	2,71,910	7,53,876	10,25,786
				Total For Sub Head:3	2,71,910	7,53,876	10,25,786
				(03) Maintenance and repairs of t!	he official residences of the Governor		
			0004	NULL	64,77,953	33,64,821	98,42,774
I				Total For Sub Head:4	64,77,953	33,64,821	98,42,774
				(04) Maintenance of other resident	tial/non- residential buildings		
			0005	NULL	29,29,215	14,82,608	44,11,823
				Total For Sub Head:5	29,29,215	14,82,608	44,11,823
				(05) Expenditure on Government	House Gardens (including the establishment of C	Dverseer	
				Total For Minor: 800	96,79,078	56,01,305	1,52,80,383
				Other Expenditure			
				Total For Sub Major Head : 3	2,00,97,063	1,52,67,822	3,53,64,885
				Governor/Administrator of Unior	n Territories		
	Tot	tal of:CHA	ARGED(2	2012)	2,00,97,063	1,52,67,822	3,53,64,885
		Tot	al For 20	<u>)12:</u>	2,00,97,063	1,52,67,822	3,53,64,885

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor			
Total Grant:	2,00,97,063	1,52,67,822	3,53,64,885

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month: JUNE	lxpenditure	Lxpenditure	Ixpenditure				
Grant 02 Governor							
Scheme Wise Total:	Scheme Wise Total:						
Scheme Scheme Descr Code	Major A Head	mount					
377 NULL	2012 3,53	.64,885					
	Major Head wise Total: 3,53	64,885					
	Grand Total: 3,53	.64,885					

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Financial Year Accounting Mon Grant 03 C	nth: J	2020-202 IUNE		dministrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL			, e thei 11				
2013 Count	cil of Minis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	7,19,840	3,38,920	10,58,760
				Total For Sub Head:1	7,19,840	3,38,920	10,58,760
				(01) Chief Minister			
				Total For Minor: 101	7,19,840	3,38,920	10,58,760
				Salary of Ministers and Deputy			
		104	0001	NULL	1,13,023	84,259	1,97,282
				Total For Sub Head:1	1,13,023	84,259	1,97,282
				(01) Chief Minister			
			Total For Minor: 104	1,13,023	84,259	1,97,282	
				Entertainment and Hospitality	Expenses		
		105	0004	NULL	50,00,000	0	50,00,000
				Total For Sub Head:4	50,00,000	0	50,00,000
				(04) Chief Minister's Special Gra	ants		
				Total For Minor: 105	50,00,000	0	50,00,000
				Discretionary grant by Ministe	ers		
		800	0001	NULL	87,955	2,63,112	3,51,067
				Total For Sub Head:1	87,955	2,63,112	3,51,067
				(01) Chief Minister			
				Total For Minor: 800	87,955	2,63,112	3,51,067
				Other Expenditure			
				Total For Sub Major Head : 0	59,20,818	6,86,291	66,07,109
				NULL			

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Financial Ye	ear :	2020	-2021	,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	JUN	E	,	Expenditure	Expenditure	Ixpenditure
Grant 03	3 Council	of Minis	sters,Other	r Administrative Services etc.			
2013 Co		b Min ajor Hea	nor Sub	Catagorized Scheme			
	Т	otal of:V	OTED(20	13)	59,20,818	6,86,291	66,07,109
		,	Total For 2	2013:	59,20,818	6,86,291	66,07,109
2052 Se	Secretariat-C Sul Ma Hea	b Min ajor Hea	nor Sub	Catagorized Scheme			
VOTED	00) 090	0 0001		36,48,086	16,32,476	52,80,562
				Total For Sub Head:1 (01) Chief Minister`s Secretariat.	36,48,086 t.	16,32,476	52,80,562
				Total For Minor: 90	36,48,086	16,32,476	52,80,562
				Secretariat			
				Total For Sub Major Head : 0 NULL	36,48,086	16,32,476	52,80,562
	T	otal of:V	/OTED(20	152)	36,48,086	16,32,476	52,80,562
		,	Total For 2	2052:	36,48,086	16,32,476	52,80,562
2070 O	Ma Hea	b Min ajor Hea ead	nor Sub ad Head	Catagorized Scheme d			
VOTED	00) 108	8 0002	2 NULL Total For Sub Head:2	0	-2,714	-2,714

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Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council o	of Ministers,Other Administrative Services etc.	•	•	
Sub	or Head			
	(02) Protection and control(Fire s	0 ervices station)	-2,714	-2,714
	Total For Minor: 108 Fire Protection and Control	0	-2,714	-2,714
	Total For Sub Major Head : 0 Null	0	-2,714	-2,714
Tot	tal of:VOTED(2070)	0	-2,714	-2,714
	Total For 2070:	0	-2,714	-2,714
	Total Grant:	95,68,904	23,16,053	1,18,84,957

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inancial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive A
ccounting Month: JUNE	Expenditure		Expenditure	Expenditure
rant 03 Council of Ministers, Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2013	66,07,109		
	2052	52,80,562		
	2070	-2,714		
	Major Head wise Total:	1,18,84,957		
	Grand Total:	1,18,84,957		

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Financial Year : Accounting Month		020-2021 UNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 04 Adm	ninistratic	on of Ju	ustice				
GENERAL	innot an -	11 01 0 0					
	stration of Sub M Major H Head	Minor		Catagorized Scheme			
CHARGED	00 1	102	0001	NULL	28,36,732	17,49,271	45,86,003
				Total For Sub Head:1	28,36,732	17,49,271	45,86,003
	1	,	1	(01) Judges of High Court/Bench			
		,		NULL	1,63,08,559	94,43,477	2,57,52,036
		,		Total For Sub Head:2	1,63,08,559	94,43,477	2,57,52,036
		i i	1	(02) High Court/Bench Office			
		,		NULL	9,08,745	6,63,258	15,72,003
		,		Total For Sub Head:3	9,08,745	6,63,258	15,72,003
		,	1	(03) Judicial Academy			
				Total For Minor: 102	2,00,54,036	1,18,56,006	3,19,10,042
		i		High Courts			
			7	Total For Sub Major Head : 0	2,00,54,036	1,18,56,006	3,19,10,042
			1	NULL			
	Total of	f:CHAJ	RGED(20	014)	2,00,54,036	1,18,56,006	3,19,10,042
VOTED	00 1	105	0001	NULL	1,26,03,690	63,98,571	1,90,02,261
		1		Total For Sub Head:1	1,26,03,690	63,98,571	1,90,02,261
		,		(01) District And Sessions Judges Includi	ing Munsif Courts Etc.,		
		1		Total For Minor: 105	1,26,03,690	63,98,571	1,90,02,261
		ı		Civil and Session Courts			
		108	0003	NULL	61,30,144	32,75,959	94,06,103
		,		Total For Sub Head:3	61,30,144	32,75,959	94,06,103

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Financial Year Accounting Mo Grant 04 4		2020-202 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			•				
2014 Adm		of Justice Minor r Head	Sub	Catagorized Scheme			
	,			(03) Establishment of Chief Judicial	l Magistrate and other Judicial Magistrate		
				Total For Minor: 108	61,30,144	32,75,959	94,06,103
	'	1		Criminal Courts			
	,	114	0001	NULL	26,64,832	14,85,008	41,49,840
	,			Total For Sub Head:1	26,64,832	14,85,008	41,49,840
	'	1		(01) Advocate General & Additional	Advocate General and their Offices		
			0002	NULL	7,89,548	4,07,274	11,96,822
				Total For Sub Head:2	7,89,548	4,07,274	11,96,822
		1		(02) Legal Remembrancer & his Offi			
	,		0005	NULL	2,61,878	1,30,939	3,92,817
				Total For Sub Head:5	2,61,878	1,30,939	3,92,817
		1		(05) Senior Govt. Advocates & their	: offices		
	,			Total For Minor: 114	37,16,258	20,23,221	57,39,479
	'	1		Legal Advisers and Counsels			
	, , , , , , , , , , , , , , , , , , ,	800	0004	NULL	10,94,480	3,83,537	14,78,017
				Total For Sub Head:4	10,94,480	3,83,537	14,78,017
	'	1		(04) State Law Commision			
		1	0006	NULL	20,91,381	10,97,230	31,88,611
				Total For Sub Head:6	20,91,381	10,97,230	31,88,611
	'	1		(06) Meghalaya State Legal Services			
	,	1	0012	NULL	3,19,740	1,56,156	4,75,896
				Total For Sub Head:12	3,19,740	1,56,156	4,75,896

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Financial Year :		20-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUN	NE			Ixpenditure	Lxpenditure	Ixpenditure
Grant 04 Admin	nistration	ı of Justi	ice				
N	ration of J Sub Mi Major He Head	linor S	Sub Head	Catagorized Scheme			
				(10) District Legal Services Auth	hority under Meghalaya State Legal Services Auth	nority	
				Total For Minor: 800	35,05,601	16,36,923	51,42,524
				Other Expenditure			'
				Total For Sub Major Head : 0	2,59,55,693	1,33,34,674	3,92,90,367
			1	NULL			'
,	Total of:	:VOTE			2,59,55,693	1,33,34,674	3,92,90,367
					· · ·		
		Total	For 2014	14:	4,60,09,729	2,51,90,680	7,12,00,409
SIXTH-SCHEDULF	£						
2014 Administra	ation of J	Justice					
S	Sub Mi	linor S		Catagorized Scheme			
	Major He Head	ead H	Head				
		08 0	0001	NULL	73,50,001	38,22,867	1,11,72,868
				Total For Sub Head:1	73,50,001	38,22,867	1,11,72,868
				(01) Counts of Donuty Commiss			-,,
		1		(01) Courts of Deputy Commission	6,63,975	3,30,427	9,94,402
1		-	1002	Total For Sub Head:2	6,63,975	3,30,427	9,94,402
1							7,74,404
		L			s in Sub-Division including Nazarat establishment.		
1				Total For Minor: 108	80,13,976	41,53,294	1,21,67,270
				Criminal Courts			
	11	14 (0002	NULL	9,84,233	6,36,962	16,21,195

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Financial Year :Accounting Month:Grant04	2020-202 JUNE istration of Ju		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
Su					
		Total For Sub Head:2	9,84,233	6,36,962	16,21,195
		(02) Legal Remembrancer & his	Office		
		Total For Minor: 114	9,84,233	6,36,962	16,21,195
		Legal Advisers and Counsels			· · · · · · · · · · · · · · · · · · ·
		Total For Sub Major Head : 0	89,98,209	47,90,256	1,37,88,465
T	Total of:VOT	NULL ED(2014)	89,98,209	47,90,256	1,37,88,465
	Tota	l For 2014:	89,98,209	47,90,256	1,37,88,465
		Total Grant:	5,50,07,938	2,99,80,936	8,49,88,874

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Ixpenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL		,49,88,874	
	Major Head wise Total:	,49,88,874	
	Grand Total:	49,88,874	

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					<u></u>					
Financial Year : Accounting Month		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 05 Elec	ctions				^					
GENERAL										
2015 Election		Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0001	NULL	43,25,732	19,92,740	63,18,472			
				Total For Sub Head:1	43,25,732	19,92,740	63,18,472			
				(01) Chief Electoral Officer and	(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	43,25,732	19,92,740	63,18,472			
				Electoral Officers						
		103	0001	NULL	8,30,454	4,55,179	12,85,633			
				Total For Sub Head:1	8,30,454	4,55,179	12,85,633			
				(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and	Parliame				
				Total For Minor: 103	8,30,454	4,55,179	12,85,633			
				Preparation and Printing of El	lectoral rolls					
			r	Total For Sub Major Head : 0	51,56,186	24,47,919	76,04,105			
				NULL						
	Total of:VOTED(2015))	51,56,186	24,47,919	76,04,105			
		Tota	al For 201	15:	51,56,186	24,47,919	76,04,105			
SIXTH-SCHEDU	LE									
	Sub	Minor Head		Catagorized Scheme						
VOTED	00	102	0002	NULL	70,95,249	36,18,418	1,07,13,667			
				Total For Sub Head:2						

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Financial Year :			2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	nting Month	n:7	JUNE			Expenditure	Ixpenditure	Lxpenditure
Grant	05 Elec	ctions						
2015	Elections		Minor	Ainor Sub Catagorized Scheme	Catagorized Scheme			
		Major Head	r Head					
					(02) Election Officers and Office est	70,95,249 stablishment in the Districts	36,18,418	1,07,13,667
				0003	NULL	18,40,052	9,26,982	27,67,034
					Total For Sub Head:3	18,40,052	9,26,982	27,67,034
					(03) Election Officers and office esta	tablishment in the Sub-Division		
					Total For Minor: 102	89,35,301	45,45,400	1,34,80,701
					Electoral Officers			
			103	0001	NULL	85,56,844	44,91,450	1,30,48,294
					Total For Sub Head:1	85,56,844	44,91,450	1,30,48,294
				0002		d Printing of Electoral Rolls for Assembly and Parl		1.00.000
				0002	NULL Total For Sub Head:2	0	1,00,000	1,00,000
					Total For Sub meau.2	0	1,00,000	1,00,000
					(02) Expenditure on Photo identity C	Cards to voters		
					Total For Minor: 103	85,56,844	45,91,450	1,31,48,294
					Preparation and Printing of Elector			
			911	0001	NULL	-20,000	0	-20,000
					Total For Sub Head:1	-20,000	0	-20,000
					(01) Expenditure on Election to State			
				0003		0	-10,000	-10,000
1					Total For Sub Head:3	0	-10,000	-10,000
1					(03) Expenditure on Booth Level Of	Officer and Assistance Booth Level Officers		
1					Total For Minor: 911	-20,000	-10,000	-30,000

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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Financial Ye		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	JUNE		Ixpenditure	Lxpenditure	Ixpenditure
Grant 05	Elections					
2015 El	lections					
	Sub	Minor Sub	Catagorized Scheme			
		r Head Head				
	Head					
			Deduct-Recoveries of Overpay	ments		
			Total For Sub Major Head : 0	1,74,72,145	91,26,850	2,65,98,995
			NULL			
	Tota	al of:VOTED(201	15)	1,74,72,145	91,26,850	2,65,98,995
		Total For 2	2015:	1,74,72,145	91,26,850	2,65,98,995
			Total Grant:	2,26,28,331	1,15,74,769	3,42,03,100

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		1			
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: JUNE	lxpenditure	Ixpenditure	Expenditure		
Grant 05 Elections					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major A Head	mount			
377 NULL	2015 3,42	03,100			
	Major Head wise Total: 3,42	03,100			
	Grand Total: 3,42	03,100			

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Financial Y			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	J	UNE			Expenditure	Ixpenditure	Ixpenditure
Grant 0	Othe Loan Othe	r Social is for we r Backv	Service elfare of vard Cla	es,Other C Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.			
GENERAL								
2029 I]		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	102	0001	NULL	15,27,328	7,66,021	22,93,349
					Total For Sub Head:1	15,27,328	7,66,021	22,93,349
					(01) General and Controlling Establishme	ent for Surveys.		
				0002	NULL	3,45,764	1,71,207	5,16,971
					Total For Sub Head:2	3,45,764	1,71,207	5,16,971
					(02) Drawing Section for Survey.			
				0003	NULL	7,97,114	3,98,414	11,95,528
					Total For Sub Head:3	7,97,114	3,98,414	11,95,528
					(03) Reproduction Section for Survey.			
				0004	NULL	56,41,092	28,38,639	84,79,731
					Total For Sub Head:4	56,41,092	28,38,639	84,79,731
					(04) Traverse Section for Surveys			
				0005	NULL	13,02,971	6,19,514	19,22,485
					Total For Sub Head:5	13,02,971	6,19,514	19,22,485
					(05) Establishment of Survey School.			
					Total For Minor: 102	96,14,269	47,93,795	1,44,08,064
					Survey and Settlement Operations			
			103	0001	NULL	15,48,160	6,50,389	21,98,549
					Total For Sub Head:1	15,48,160	6,50,389	21,98,549
					(01) Directorate Of Land Records			

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counting Mo		JUNE			lxpenditure	lxpenditure	Expenditure
	Other Socia Loans for w	l Service elfare of ward Cla	s,Other C Schedule sses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and uns for other Social bandry.			
29 Land	d Revenue		C1				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0007	NULL	59,75,690	32,20,645	91,96,335
				Total For Sub Head:7	59,75,690	32,20,645	91,96,335
				-	orate of Land Records and Surveys,etc		
			0009	NULL	52,86,675	27,36,078	80,22,753
				Total For Sub Head:9	52,86,675	27,36,078	80,22,753
			0010		ranch for identification preparation and execut		2 20 077
			0010	NULL Total For Sub Head:10	2,13,978	1,06,989	3,20,967
				Total For Sub Head. 10	2,13,978	1,06,989	3,20,967
				(10) Establishment of a Cell for imple	mentation of Metric System of Land Records.		
			0011	NULL	32,50,000	0	32,50,000
				Total For Sub Head:11	32,50,000	0	32,50,000
				(11) Land Reforms and Land Records	-Grant to the District Councils.		
				Total For Minor: 103	1,62,74,503	67,14,101	2,29,88,604
				Land Records			
				Total For Sub Major Head : 0	2,58,88,772	1,15,07,896	3,73,96,668
				NULL			
	Total	of:VOT	ED(2029)	2,58,88,772	1,15,07,896	3,73,96,668
		Tota	l For 202	29:	2,58,88,772	1,15,07,896	3,73,96,668

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Financial Year :		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: J	UNE			Ixpenditure	Expenditure	Expenditure
Othe Loan Othe	er Social ns for we er Backw	Service elfare of ard Cla	s,Other C Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.			
		Minor	ural Calar Sub Head	nities Catagorized Scheme			
VOTED	05	101	0003	NULL	0	20,00,00,000	20,00,00,000
				Total For Sub Head:3	0	20,00,00,000	20,00,00,000
				(03) Transfer to 8121-General an	d other Reserve Fund-122-SDRF		
				Total For Minor: 101	0	20,00,00,000	20,00,00,000
				Transfer to Reserve Funds and	Deposit Accounts-State Disaster Response		
]	Fotal For Sub Major Head : 5	0	20,00,00,000	20,00,00,000
			5	State Disaster Response Fund			
	Total o	of:VOT	ED(2245))	0	20,00,00,000	20,00,00,000
		Tota	l For 224	15:	0	20,00,00,000	20,00,00,000
SIXTH-SCHEDUL	LE						
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	35,38,148	17,61,029	52,99,177
				Total For Sub Head:1	35,38,148	17,61,029	52,99,177
				(01) Establishment In Districts			
				Total For Minor: 1	35,38,148	17,61,029	52,99,177

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				1			
Financial		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE			Expenditure	Expenditure	lxpenditure
Grant	Other Soc Loans for	ial Servic welfare o kward Cl	es,Other (f Schedul asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land Revenue Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head : 0	35,38,148	17,61,029	52,99,177
				NULL			
	Total of:VOTED(2029)))	35,38,148	17,61,029	52,99,177
		Tot	al For 20	29:	35,38,148	17,61,029	52,99,177
2245		Minor r Head	Sub	mities Catagorized Scheme			
VOTED	80	101	0002	NULL	1,71,700	1,75,900	3,47,600
				Total For Sub Head:2	1,71,700	1,75,900	3,47,600
				(02) Training on Disaster Manage	ment		
			L	Total For Minor: 101	1,71,700	1,75,900	3,47,600
				Centre for Training in disaster J	preparedness		
		102	0003	NULL	15,16,472	11,10,036	26,26,508
				Total For Sub Head:3	15,16,472	11,10,036	26,26,508
				(03) Human Resource Support in 1	Disaster Management		
				Total For Minor: 102	15,16,472	11,10,036	26,26,508
					rs, Contingency Plan in disaster prone area		

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Financial Year : Accounting Month	2020-2021 h: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Oth Loa Oth	nd Revenue, Relief on Account of Natural Calamities, her Social Services,Other General Economic Services, ans for welfare of Scheduled Caste, Scheduled Tribe and her Backward Classes, Loans for other Social vices,Loans for Crop Husbandry.			
2245 Relief or	n account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 80 General	16,88,172	12,85,936	29,74,108
	Total of:VOTED(2245)	16,88,172	12,85,936	29,74,108
	Total For 2245:	16,88,172	12,85,936	29,74,108
	Total Grant:	3,11,15,092	21,45,54,861	24,56,69,953

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Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
 Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry. 				
Scheme Wise Total:				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
Scheme Descr	•	Amount 4,26,95,845	_	
Scheme Scheme Descr Code	Head		_	
Scheme Scheme Descr Code	Head 2029	4,26,95,845	_	

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Financial Accountin		2020-2021 h: JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration								
SIXTH-S	CHEDU	LE						
2030	Stamps	and Reg	istration					
	I I		Minor		Catagorized Scheme			
		Major	Head	Head				
		Head						
VOTED		03	001	0002	NULL	33,53,946	17,55,089	51,09,035
					Total For Sub Head:2	33,53,946	17,55,089	51,09,035
					(02) District Registration offices			
					Total For Minor: 1	33,53,946	17,55,089	51,09,035
					Direction and Administration			
				r	Fotal For Sub Major Head : 3	33,53,946	17,55,089	51,09,035
					Registration			
		Total	of:VOT	ED(2030))	33,53,946	17,55,089	51,09,035
			Tota	d For 203	30:	33,53,946	17,55,089	51,09,035
					Total Grant:	33,53,946	17,55,089	51,09,035

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount
Grant 07 Stamps and Registration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2030	51,09,035		
	Major Head wise Total:	51,09,035		
	Grand Total:	51,09,035		

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Financial Ye		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	JUNE			lxpenditure	Ixpenditure	Expenditure
Grant 08	8 State Exci	se					
GENERAL							
2039 St	tate Excise Sub Majo Head		Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	25,82,464	13,45,649	39,28,113
				Total For Sub Head:1	25,82,464	13,45,649	39,28,113
				(01) Headquarters Establishment	t		
			0002	NULL	19,42,370	9,26,463	28,68,833
				Total For Sub Head:2	19,42,370	9,26,463	28,68,833
				(02) Enforcement branch			
			0010	NULL	0	20,70,000	20,70,000
				Total For Sub Head:10	0	20,70,000	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	5,49,956	3,28,978	8,78,934
				Total For Sub Head:12	5,49,956	3,28,978	8,78,934
				(12) Establishment Of The Offic	ee Of The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	50,74,790	46,71,090	97,45,880
				Direction and Administration			
		L	r	Total For Sub Major Head : 0	50,74,790	46,71,090	97,45,880
			I	NULL			
	Tota	l of:VOT	TED(2039)	/)	50,74,790	46,71,090	97,45,880
		Tota	al For 203	39:	50,74,790	46,71,090	97,45,880
SIXTH-SCH	HEDULE						
2039 St	tate Excise						

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Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	.h: J	JUNE			Expenditure	Expenditure	Lxpenditure
Grant 08 Sta	ate Excise	;					
2039 State E		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,67,662	3,77,660	6,45,322
				Total For Sub Head:2	2,67,662	3,77,660	6,45,322
				(02) Enforcement branch			
			0003	NULL	2,41,37,493	1,33,45,447	3,74,82,940
				Total For Sub Head:3	2,41,37,493	1,33,45,447	3,74,82,940
				(03) District Establishment			
				Total For Minor: 1	2,44,05,155	1,37,23,107	3,81,28,262
				Direction and Administration			
		911	0003	NULL	-3,03,224	0	-3,03,224
				Total For Sub Head:3	-3,03,224	0	-3,03,224
				(03) District Establishment			
				Total For Minor: 911	-3,03,224	0	-3,03,224
				Deduct-Recoveries of Overpayments			
			ı	Total For Sub Major Head : 0	2,41,01,931	1,37,23,107	3,78,25,038
				NULL			
	Total	of:VOT	ED(2039))	2,41,01,931	1,37,23,107	3,78,25,038
		Tota	al For 203	39:	2,41,01,931	1,37,23,107	3,78,25,038
				Total Grant:	2,91,76,721	1,83,94,197	4,75,70,918
						, , , ,	, , , , ,

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Ixpenditure	Ixpenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	mount	
377 NULL		70,918	
	Major Head wise Total: 4,75,	70,918	
	Grand Total: 4,75,	70,918	

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					Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	JU	UNE			Expenditure	Expenditure	Expenditure	
Grant 09 Sales T Service		ier Taxe	es and Dr	Duties on Commodities and				
GENERAL								
2040 Taxes on Sa								
		Minor (Catagorized Scheme				
	Major H Head	lead	Head					
VOTED 00		001	0001	NULL	71,25,751	45,07,393	1,16,33,144	
				Total For Sub Head:1	71,25,751	45,07,393	1,16,33,144	
		1		(01) Directorate Level Organisat	tion			
		ſ	0005	NULL	0	1,07,681	1,07,681	
				Total For Sub Head:5	0	1,07,681	1,07,681	
		ļ		(05) Computerisation for Value				
		ļ	0006	NULL	7,03,050	4,81,253	11,84,303	
		ļ		Total For Sub Head:6	7,03,050	4,81,253	11,84,303	
		ļ			Co-Chairman, Vice-Chairman and Deputy Chairn			
		000	0008	0008	NULL	0	34,05,000	34,05,000
						Total For Sub Head:8	0	34,05,000
		1		(08) Implementation of Goods and	nd Services Tax			
				Total For Minor: 1	78,28,801	85,01,327	1,63,30,128	
	L			Direction and Administration				
	1	101	0002	NULL	6,02,296	3,22,648	9,24,944	
		ļ		Total For Sub Head:2	6,02,296	3,22,648	9,24,944	
		ļ		(02) Enforcement Branch				
				Total For Minor: 101	6,02,296	3,22,648	9,24,944	
				Collection Charges				
	_		, r	Total For Sub Major Head : 0	84,31,097	88,23,975	1,72,55,072	
			·	NULL				

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Accounting Month: JUNE Ixpenditure Ixpenditure Ixpenditure Ixpenditure Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services Services	tal Progressive Amount xpenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services 2040 Taxes on Sales, Trade etc. Sub Minor Sub Catagorized Scheme Major Head Head Head	cpenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services 2040 Taxes on Sales, Trade etc. Sub Minor Sub Major Head	
Sub Minor Sub Catagorized Scheme Major Head Head	
Total of:VOTED(2040) 84,31,097 88,23,975 1	
	1,72,55,072
Total For 2040: 84,31,097 88,23,975 1	1,72,55,072
SIXTH-SCHEDULE	
2040 Taxes on Sales, Trade etc. Sub Minor Sub Catagorized Scheme Major Head Head	
VOTED 00 001 NULL 0 43,768	43,768
Total For Sub Head:1 0 43,768	43,768
(01) Directorate Level Organisation	
0004 NULL 0 1,34,172	1,34,172
Total For Sub Head:4 0 1,34,172	1,34,172
(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)	
Total For Minor: 1 0 1,77,940	1,77,940
Direction and Administration	
101 0001 NULL 2,22,54,164 1,21,38,635 3	3,43,92,799
Total For Sub Head:1 2,22,54,164 1,21,38,635 3	3,43,92,799
(01) District level Offices	
	76,31,879

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inancial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
accounting Month:	JUNE	Expenditure	Expenditure	Ixpenditure
Frant 09 Sales Tax, Services	x,Other Taxes and Duties on Commodities and			
	Minor Sub Catagorized Scheme or Head Head			
	(02) Enforcement Branch			
	Total For Minor: 101	2,72,50,800	1,47,73,878	4,20,24,678
	Collection Charges			
	Total For Sub Major Head : 0	2,72,50,800	1,49,51,818	4,22,02,618
	NULL			
Tote	tal of:VOTED(2040)	2,72,50,800	1,49,51,818	4,22,02,618
	Total For 2040:	2,72,50,800	1,49,51,818	4,22,02,618

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2040	5,94,57,690	
	Major Head wise Total:	5,94,57,690	
	Grand Total:	5,94,57,690	

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Financial	l Year :	: 2'	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ing Mont	.th: J	IUNE			Expenditure	Expenditure	Expenditure
	Tra				lministrative Services etc., Road Road Transport.	K	x	
GENERA	AL							/
2041	Taxes of	on Vehicles Sub M Major H Head	Minor		Catagorized Scheme			
VOTED		00 0	001	0001	NULL	23,99,390	14,52,631	38,52,021
l			1		Total For Sub Head:1	23,99,390	14,52,631	38,52,021
I			1		(01) Headquarter Organisation			
I			1	0002	NULL	11,16,816	5,58,408	16,75,224
1			1		Total For Sub Head:2	11,16,816	5,58,408	16,75,224
I			1		(02) Establishment of Secretary, S			
1			1	0003	NULL	3,57,340	1,78,670	5,36,010
			1		Total For Sub Head:3	3,57,340	1,78,670	5,36,010
1			1		(03) Survey Cell			
1			1	0004	NULL	4,96,588	2,77,182	7,73,770
			1		Total For Sub Head:4	4,96,588	2,77,182	7,73,770
1			1		(04) Enforcement Machinery			
1			1	0006	NULL	0	14,417	14,417
			1		Total For Sub Head:6	0	14,417	14,417
1			1		(06) Payment dues to Me.S.E.B/	/ Municipal Board/Telephone Bill (BSNL)		
			1		Total For Minor: 1	43,70,134	24,81,308	68,51,442
1			1		Direction and Administration			
1					Total For Sub Major Head : 0	43,70,134	24,81,308	68,51,442
1					Null			
1		Total o	f:VOT	TED(2041	1)	43,70,134	24,81,308	68,51,442

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Financial		2020-202	:1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Month:	JUNE			lxpenditure	lxpenditure	Expenditure
Grant				ninistrative Services etc., Road Road Transport.			
2041	Taxes on Vehicl Sub Major Head	Minor • Head	Head	Catagorized Scheme			
			al For 204	41:	43,70,134	24,81,308	68,51,442
2070		Minor		Catagorized Scheme			
VOTED	00	114	0001	NULL	40,55,654	20,53,019	61,08,673
				Total For Sub Head:1	40,55,654	20,53,019	61,08,673
				(01) Pooled Transport Organisati	ion-		
				Total For Minor: 114	40,55,654	20,53,019	61,08,673
				Purchase and Maintenance of t	transport		
			7	Total For Sub Major Head : 0	40,55,654	20,53,019	61,08,673
			1	Null			
	Total	of:VOT	ED(2070))	40,55,654	20,53,019	61,08,673
		Tota	al For 207	70:	40,55,654	20,53,019	61,08,673
SIXTH-SO	CHEDULE						
2041		Minor		Catagorized Scheme			
VOTED	00	101	0001	NULL	1,08,26,944	76,22,416	1,84,49,360
				Total For Sub Head:1	1,08,26,944	76,22,416	1,84,49,360

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Financial Year :		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: J	UNE			Ixpenditure	Ixpenditure	Ixpenditure
				ninistrative Services etc., Road Road Transport.			
2041 Taxes of	on Vehicle Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(01) Establishment of District Transp	port Officers & Secy.etc		
				Total For Minor: 101	1,08,26,944	76,22,416	1,84,49,360
				Collection Charges			
		102	0001	NULL	12,39,988	6,19,994	18,59,982
				Total For Sub Head:1	12,39,988	6,19,994	18,59,982
				(01) Motor Vehicles Inspectors			
				Total For Minor: 102	12,39,988	6,19,994	18,59,982
				Inspection of Motor Vehicles			
				Total For Sub Major Head : 0	1,20,66,932	82,42,410	2,03,09,342
				Null			
	Total o	of:VOT	ED(2041	.)	1,20,66,932	82,42,410	2,03,09,342
		Tota	ll For 20	41:	1,20,66,932	82,42,410	2,03,09,342
				Total Grant:	2,04,92,720	1,27,76,737	3,32,69,457

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Financial Year :		Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: JUNE	Expenditure		Expenditure	Expenditure
	xes on Vehicles,Other Administrative Services etc., Road ansport,Capital Outlay on Road Transport.				
Scheme	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amo	int	
377 NUI	LL	2041	2,71,60,	784	
		2070	61,08,	573	
		Major Head wise Total:	3,32,69,	157	
		Grand Total:	3,32,69,	457	

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[
Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ath:	JUNE			Expenditure	Expenditure	Expenditure
Pi Se	Programme	es for Rur	ral Develo	Commodities and Services, Spacial lopment, Power, Non-coventional r Power Projects			
GENERAL							
2045 Other	Sub	Minor r Head	Sub	nodities and Services Catagorized Scheme			
VOTED	00	103	0001	NULL	19,64,794	12,31,509	31,96,303
				Total For Sub Head:1	19,64,794	12,31,509	31,96,303
				(01) Inspectorate of Electricity	-		
			0002	NULL Total For Sub Used: 2	0	18,900	18,900
				Total For Sub Head:2	0	18,900	18,900
				(02) Licensing Board			
			0003	NULL	8,10,070	3,88,035	11,98,105
				Total For Sub Head:3	8,10,070	3,88,035	11,98,105
				(03) Zonal Offices			
			-	Total For Minor: 103	27,74,864	16,38,444	44,13,308
				Collection Charges-Electricity Duty	ε ν		
		L		Total For Sub Major Head : 0	27,74,864	16,38,444	44,13,308
				NULL			
	Total	l of:VOT	ED(2045	5)	27,74,864	16,38,444	44,13,308
		Tota	al For 204)45:	27,74,864	16,38,444	44,13,308
				Total Grant:	27,74,864	16,38,444	44,13,308
h		-	-				

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	lxpenditure	Expenditure
Grant11Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2045	44,13,308	
	Major Head wise Total:	44,13,308	
	Grand Total:	44,13,308	

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Financial	Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE			Expenditure	Expenditure	Ixpenditure
a ,	10 Other Fire	10				mponartare	
Grant	12 Other Fisca	al Service	S				
GENERA	AL						
2047	Other Fiscal Se	rvices					
		Minor	Sub	Catagorized Scheme			
		· Head	Head	-			
	Head						
VOTED	00	103	0001	NULL	8,42,754	4,79,949	13,22,703
				Total For Sub Head:1	8,42,754	4,79,949	13,22,703
				(01) Directorate of small savings-			
				Total For Minor: 103	8,42,754	4,79,949	13,22,703
				Promotion of Small Savings			
				Total For Sub Major Head : 0	8,42,754	4,79,949	13,22,703
				NULL			
	Tota	l of:VOT	ED(2047	/)	8,42,754	4,79,949	13,22,703
		Tota	al For 204	47:	8,42,754	4,79,949	13,22,703
				Total Grant:	8,42,754	4,79,949	13,22,703

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	lxpenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2047 13,2	22,703	
	Major Head wise Total: 13,2	22,703	
	Grand Total: 13,2	22,703	

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Financial Year :2020-2021Accounting Month:JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
Grant13Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL							
2013 Counc		isters Minor • Head	Sub Head	Catagorized Scheme			
OTED	00	101	0002	NULL	58,96,988	1,09,40,114	1,68,37,102
				Total For Sub Head:2	58,96,988	1,09,40,114	1,68,37,102
				(02) Ministers and Ministers of State Total For Minor: 101	58,96,988	1,09,40,114	1,68,37,102
		104	0002	Salary of Ministers and Deputy Mi NULL	0	2,50,000	2,50,000
		104	0002	Total For Sub Head:2	0	2,50,000	2,50,000
			08 0002	(02) Ministers and Ministers of State			
				Total For Minor: 104	0	2,50,000	2,50,000
				Entertainment and Hospitality Exp	penses		
		108		NULL	0	5,02,062	5,02,062
				Total For Sub Head:2	0	5,02,062	5,02,062
				(02) Minister and Minister of State			
				Total For Minor: 108	0	5,02,062	5,02,062
		000	0005	Tour Expenses	0	2 70 027	2 70 027
		800	0005	NULL Total For Sub Haad:5	0	2,70,837	2,70,837
				Total For Sub Head:5	0	2,70,837	2,70,837
				(05) Payment dues to MeSEB/Munic	ipal Boards/Telephone Bills (BSNL)		
				Total For Minor: 800	0	2,70,837	2,70,837
				Other Expenditure			
				Total For Sub Major Head : 0	58,96,988	1,19,63,013	1,78,60,001

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Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: .	JUNE			lxpenditure	Expenditure	Ixpenditure
			Services, c Services	, Secretariat Social Services, es			
2013 Council	l of Mini Sub Major Head	Minor	Head	Catagorized Scheme			
			I	NULL			
	Total	of:VOT	ED(2013))	58,96,988	1,19,63,013	1,78,60,001
			al For 201	13:	58,96,988	1,19,63,013	1,78,60,001
2052 Secretar	Sub	eral Servi Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	29,08,344	14,17,709	43,26,053
				Total For Sub Head:1	29,08,344	14,17,709	43,26,053
				(01) Payment due to Me.S.E.B/	Municipal Boards/Telephone Bills(BSNL)		
				Total For Minor: 1	29,08,344	14,17,709	43,26,053
				Direction and Administration			
		090	0002	NULL	4,45,40,112	2,34,97,723	6,80,37,835
				Total For Sub Head:2	4,45,40,112	2,34,97,723	6,80,37,835
					Department(including other minor Department no		
			0003		3,44,52,036	1,83,33,415	5,27,85,451
				Total For Sub Head:3	3,44,52,036	1,83,33,415	5,27,85,451
				(03) Nazarat(including expendit	ture of all grade iv staff of the entire Secretariat.)		
			0004	NULL	29,23,468	14,04,657	43,28,125
				Total For Sub Head:4	29,23,468	14,04,657	43,28,125
				(04) General Administration De	partment.		

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Financial Vear 202-2021 Image of the propersive Amount in the propersive Amount is severated Real Services. Image of the propersive Amount is severated amount in the propersive Amount is severated Real Services. Image of the propersive Amount is severated amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. Image of the propersive Amount is severated Real Services. 202 Secretarial Construct Services. Secretarial Feanority Secretarial Social Services. Secretarial Secretarial Social Services. Secretarial Secretarial Social Services. Secretarial Secretarial Social Services. Secretarial Social Services. Secretarial Secretarial Social Services. 203 Secretarial Secretarial Social Services. Secretarial Social Services. Secretarial Social Services. Secretarial Secretarial Social Servi								
Image: Commetation of Constraint Constraint Social Services, Secretariat Secretariat Social Services, Secretariat Secretaris Secretaris Secretariated Secretariat Secretariat Secretariat	Financial Year : Accounting Month:			21		Last Month Amount	Current Month Amount	Total Progressive Amount
Steretariat Reconstite Stervices Steretariat Reconstite Stervices Stervice Stervices Stervice Stervices 202 Secretariate General Services Catagorized Scheme Scheme Stervice St	Accounting M	Ionth:	JUNE			Expenditure	lxpenditure	Expenditure
Sub Read Minor Head Sub Read Catagorized Scheme NULL 35,45,860 17,11,930 53,17,790 Total For Sub Head:5 35,45,860 17,71,930 53,17,790 0006 NULL 35,45,860 17,71,930 53,17,790 0006 NULL 94,34,820 15,00,692 1,09,35,512 0006 NULI 94,34,820 15,00,692 1,09,35,512 0007 NU J. 07,55,872 32,16,568 99,72,840 0007 NU J. 07,55,872 32,16,968 99,72,840 0007 NU J. 1,10,80,282 88,04,626 1,98,84,908 0007 NU L 1,10,80,282 88,04,626 1,98,84,908 0009 NU L 1,10,80,282 88,04,626 1,98,84,908 0010 NU L 1,08,028 23,80,756 7,23,2,268 0010 NU L 1,01,80,28 23,80,756 7,23,2,268 0101 NU L 5,41,696 29,18,803 84,60,499 10010 N	Grant 13							
Major fiead Head Had Image: Second se	2052 Sec							
Interview of the state					Catagorized Scheme			
Total For Sub Head:5 35,45,860 17,71,930 53,17,790 (05) Home Department. (05) Home Department. 1,09,35,512 0006 NULL 94,34,820 15,00,692 1,09,35,512 0007 NULL 67,55,872 32,16,968 99,72,840 0007 NULL 67,55,872 32,16,968 99,72,840 0007 NULL 67,55,872 32,16,968 99,72,840 (07) Personnel Department. (07) Personnel Department. 1,08,0282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 1,00,80,282 88,04,626 1,98,84,908 (0019) NULL 1,10,80,282 88,04,626 1,98,84,908 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. 1,009,782 23,80,756 72,32,268 (09) NULL 55,41,696 29,18,803 84,60,499 (010 NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 10010 NULL 35,39,546 <				Head				
Image: constraint of the second sec				0005		35,45,860	17,71,930	53,17,790
0006 NULL 94,34,820 15,00,692 1,09,35,512 Total For Sub Head;6 94,34,820 15,00,692 1,09,35,512 (06) Political Department					Total For Sub Head:5	35,45,860	17,71,930	53,17,790
Total For Sub Head:6 94,34,820 15,00,692 1,09,35,512 (06) Political Department 32,16,968 99,72,840 (007) NULL 67,55,872 32,16,968 99,72,840 (07) Personnel Department. 701 For Sub Head:7 67,55,872 32,16,968 99,72,840 (07) Personnel Department. 701 For Sub Head:7 67,55,872 32,16,968 99,72,840 (07) Personnel Department. 701 For Sub Head:7 1,10,80,282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. 702,32,268 72,32,268 72,32,268 (09) Finance (excluding Economic Affairs) Department. 72,32,268 72,32,268 72,32,268 (09) Finance (Economic Affairs)Department. 72,32,268 72,32,268 72,32,268 (010) NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 7041 For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. 7041 For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. 7041 For Sub Head:11 35,39,546					(05) Home Department.			
Image: Second				0006	NULL	94,34,820	15,00,692	1,09,35,512
0007 NULL 67,55,872 32,16,968 99,72,840 Total For Sub Head:7 67,55,872 32,16,968 99,72,840 (07) Personnel Department. (07) Personnel Department. (07) Personnel Department. 0008 NULL 1,10,80,282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 72,32,268 0009 NULL 48,51,512 23,80,756 72,32,268 (08) Finance (economic Affairs)Department. 7014 For Sub Head:9 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 0010 NULL 55,41,696 29,18,803 84,60,499 (10) Finate Genomic Affairs)Department. 0010 NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 0011 NULL 35,39,546 19,41,566 54,81,112 (11) Revenue Department. 011 NULL 35,39,546 19,41,566 54,81,112					Total For Sub Head:6	94,34,820	15,00,692	1,09,35,512
Total For Sub Head:7 67,55,872 32,16,968 99,72,840 (07) Personnel Department. (07) Personnel Department. 1,080,282 88,04,626 1,98,84,908 0008 NULL 1,10,80,282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (09) 1,98,84,908 1,98,84,908 (009 NULL 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs) Department. 29,98,803 84,60,499 (10) NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 1001 55,41,696 29,18,803 84,60,499 (10) Law Department. 101.1 35,39,546 19,41,566 54,81,112 (11) Revenue Department. 10.1 35,39,546 19,41,566 54,81,112					(06) Political Department			
Image: bit is bit bit bit is bit bit bit is bit is bit bit bit is bit				0007		67,55,872	32,16,968	99,72,840
0008 NULL 1,10,80,282 88,04,626 1,98,84,908 Total For Sub Head:8 1,10,80,282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 72,32,268 0009 NULL 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 001 NULL 55,41,696 29,18,803 84,60,499 010 NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 55,41,696 29,18,803 84,60,499 (10) Law Department. 35,39,546 19,41,566 54,81,112 0011 NULL 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					Total For Sub Head:7	67,55,872	32,16,968	99,72,840
0008 NULL 1,10,80,282 88,04,626 1,98,84,908 Total For Sub Head:8 1,10,80,282 88,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 72,32,268 0009 NULL 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 001 NULL 55,41,696 29,18,803 84,60,499 010 NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. 55,41,696 29,18,803 84,60,499 (10) Law Department. 35,39,546 19,41,566 54,81,112 0011 NULL 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					(07) Personnel Department.			
1,10,50,222 36,04,626 1,98,84,908 (08) Finance (excluding Economic Affairs) Department. (00) NULL 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 23,80,756 72,32,268 (0) (09) Finance (Economic Affairs)Department. 29,18,803 84,60,499 (10) NULL 55,41,696 29,18,803 84,60,499 (10) Law Department. (10) Law Department. (10) Law Department. (11) Raw Department. (11) Rue pertment. (11) Revenue Department. (11) Revenue Department. (11) Revenue Department.				0008	NULL	1,10,80,282	88,04,626	1,98,84,908
0009 NULL 48,51,512 23,80,756 72,32,268 Total For Sub Head:9 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 29,18,803 84,60,499 Ol10 NULL 55,41,696 29,18,803 84,60,499 Total For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. 55,41,696 29,18,803 84,60,499 (11) Revenue Department. 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					Total For Sub Head:8	1,10,80,282	88,04,626	1,98,84,908
Total For Sub Head:9 48,51,512 23,80,756 72,32,268 (09) Finance (Economic Affairs)Department. 0010 NULL 55,41,696 29,18,803 84,60,499 Total For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. 0011 NULL 35,39,546 19,41,566 54,81,112 0011 NULL 35,39,546 19,41,566 54,81,112 Total For Sub Head:11 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					(08) Finance (excluding Econor	nic Affairs) Department.		
0010 NULL 55,41,696 29,18,803 84,60,499 1001 NULL 55,41,696 29,18,803 84,60,499 1001 Law Department. 55,41,696 29,18,803 84,60,499 1001 MULL 35,39,546 19,41,566 54,81,112 1001 NULL 35,39,546 19,41,566 54,81,112 1011 Revenue Department. 10,110 10,110 10,110				0009		48,51,512	23,80,756	72,32,268
O010 NULL 55,41,696 29,18,803 84,60,499 Total For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. (10) Law Department. 55,31,546 19,41,566 54,81,112 O011 NULL 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					Total For Sub Head:9	48,51,512	23,80,756	72,32,268
O010 NULL 55,41,696 29,18,803 84,60,499 Total For Sub Head:10 55,41,696 29,18,803 84,60,499 (10) Law Department. (10) Law Department. 55,31,546 19,41,566 54,81,112 O011 NULL 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 19,41,566 54,81,112					(09) Finance (Economic Affairs	b)Department.		
S5,41,696 29,18,803 84,60,499 (10) Law Department. (10) Law Department. (10) Law Department. 0011 NULL 35,39,546 19,41,566 Total For Sub Head:11 35,39,546 19,41,566 (11) Revenue Department. (11) Revenue Department.				0010			29,18,803	84,60,499
NULL 35,39,546 19,41,566 54,81,112 Total For Sub Head:11 35,39,546 19,41,566 54,81,112 (11) Revenue Department. (11) Revenue Department. 54,81,112					Total For Sub Head:10	55,41,696	29,18,803	84,60,499
Total For Sub Head:11 35,39,546 19,41,566 54,81,112 (11) Revenue Department. 54,81,112 110,112 110,112 110,112					(10) Law Department.			
(11) Revenue Department.				0011		35,39,546	19,41,566	54,81,112
					Total For Sub Head:11	35,39,546	19,41,566	54,81,112
0012 NULL 14,21,744 7,11,372 21,33,116					· · · ·			
				0012	NULL	14,21,744	7,11,372	21,33,116

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Financial Year : 2020-2021 Accounting Month: JUNE Grant 13 Secretariat General Services, Secretariat Social Services Secretariat Economic Services			Services		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
2052 Secre		eral Serv Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:12	14,21,744	7,11,372	21,33,116
				(12) District Council Affairs Departm	ent.		
				Total For Minor: 90	12,80,86,948	6,64,82,508	19,45,69,456
				Secretariat			
		092	0001	NULL	2,73,776	1,36,888	4,10,664
				Total For Sub Head:1	2,73,776	1,36,888	4,10,664
				(01) Expenditure On Public Grievanc	es Committee.		
			0009	NULL	5,85,814	2,92,907	8,78,721
				Total For Sub Head:9	5,85,814	2,92,907	8,78,721
				(09) Resource Mobilisation Commiss	ion.		
			0016	NULL	1,46,248	63,124	2,09,372
				Total For Sub Head:16	1,46,248	63,124	2,09,372
				(16) Expenditure of Chief Adviser to	the Government of Meghalaya		
			0018	NULL	7,12,147	3,75,007	10,87,154
				Total For Sub Head:18	7,12,147	3,75,007	10,87,154
				(17) Administrative Rules and Regula	tion Revision Advisory Committee		
				Total For Minor: 92	17,17,985	8,67,926	25,85,911
				Other Offices			
1				Total For Sub Major Head : 0	13,27,13,277	6,87,68,143	20,14,81,420
				NULL			

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month:		UNE			Ixpenditure	Expenditure	Ixpenditure
Grant				Services, c Service	Secretariat Social Services, s			
2052	2052 Secretariat-General Services Sub Minor Sub Catagorized Schem Major Head Head Head							
		Total	of:VOT	ED(2052))	13,27,13,277	6,87,68,143	20,14,81,420
			Tota	l For 205	52:	13,27,13,277	6,87,68,143	20,14,81,420
2251		Sub	al Servico Minor Head	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	23,43,774	11,35,853	34,79,627
					Total For Sub Head:1 (01) Education Department.	23,43,774	11,35,853	34,79,627
				0002	NULL	19,84,002	10,71,901	30,55,903
					Total For Sub Head:2	19,84,002	10,71,901	30,55,903
					(02) Health Department(includin	g Family Welfare)		
				0003	NULL	14,94,496	8,31,149	23,25,645
					Total For Sub Head:3	14,94,496	8,31,149	23,25,645
					(03) Public Health Engineering I			
				0004	NULL	12,09,454	4,95,420	17,04,874
					Total For Sub Head:4	12,09,454	4,95,420	17,04,874
				0006	(04) Labour Department. NULL	11,53,156	5,76,578	17,29,734
					Total For Sub Head:6	11,53,156	5,76,578	17,29,734
					(06) Public Relations Departmen	ıt.		

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Financial	Year :	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: J	JUNE			Ixpenditure	Expenditure	Expenditure
Grant				Services, c Service	, Secretariat Social Services,			
2251	Secreta	riat-Socia	al Servic	es				
			Minor Head		Catagorized Scheme			
				0007	NULL	14,09,896	6,66,207	20,76,103
					Total For Sub Head:7	14,09,896	6,66,207	20,76,103
				0008	(07) Supply Department NULL	9,89,652	3,94,158	13,83,810
					Total For Sub Head:8	9,89,652	3,94,158	13,83,810
					(08) Urban Development Depart			
				0009	NULL	9,29,118	5,47,226	14,76,344
					Total For Sub Head:9	9,29,118	5,47,226	14,76,344
				0010	(09) Art and Culture Department NULL	. 12,02,232	6,05,317	18,07,549
				0010	Total For Sub Head:10	12,02,232	6,05,317	18,07,549
					(10) Social Welfare Department			
				0011	NULL	8,72,522	4,36,261	13,08,783
					Total For Sub Head:11	8,72,522	4,36,261	13,08,783
				0014	(11) Sport and Youth Affairs Dep		1.02.022	5.01.400
				0014	NULL Total For Sub Head:14	3,87,666	1,93,833	5,81,499
					(14) Legal Metrology Departmer	3,87,666	1,93,833	5,81,499
				0015	NULL	4,80,154	2,61,873	7,42,027
					Total For Sub Head:15	4,80,154	2,61,873	7,42,027
					(15) Housing Department			
					Total For Minor: 90	1,44,56,122	72,15,776	2,16,71,898

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Financial Y Accounting	g Month:	2020-202 JUNE		Securitariat Secial Securitary	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	3 Secretaria Secretaria			, Secretariat Social Services, es			
2251 S		Minor r Head	Sub	Catagorized Scheme			
				Secretariat			
				Total For Sub Major Head : 0	1,44,56,122	72,15,776	2,16,71,898
				NULL			
	Tota	al of:VOT	ED(2251	1)	1,44,56,122	72,15,776	2,16,71,898
		Tota	al For 22	51:	1,44,56,122	72,15,776	2,16,71,898
3451 S		Minor r Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	12,57,990	6,28,995	18,86,985
				Total For Sub Head:1	12,57,990	6,28,995	18,86,985
			0000	(01) Planning Department		4.21.220	10 (0.004
			0002	NULL Total For Sub Head:2	6,37,656	4,31,328	10,68,984
				Total Por Sub Head.2	6,37,656	4,31,328	10,68,984
				(02) Border Areas Development D	epartment.		
			0003	NULL	8,99,610	4,49,805	13,49,415
				Total For Sub Head:3	8,99,610	4,49,805	13,49,415
				(03) Co-operation Department			
			0004	NULL	18,47,154	9,32,883	27,80,037
				Total For Sub Head:4	18,47,154	9,32,883	27,80,037
				(04) Agriculture Department.			

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		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat Secretariat			, Secretariat Social Services, s			
451 Secr		Minor r Head		Catagorized Scheme			
			0005	NULL	18,06,666	9,03,333	27,09,999
				Total For Sub Head:5	18,06,666	9,03,333	27,09,999
			0006	(05) Forest Department NULL	18,59,848	9,33,564	27,93,412
				Total For Sub Head:6	18,59,848	9,33,564	27,93,412
				(06) Community Development Dep	partment.		
			0007	NULL	12,40,944	6,20,472	18,61,416
				Total For Sub Head:7	12,40,944	6,20,472	18,61,416
				(07) Industries Department.			
			0008	NULL	14,24,454	7,12,227	21,36,681
				Total For Sub Head:8	14,24,454	7,12,227	21,36,681
			0000	(08) Transport Department.	1 10 050	2 00 002	
			0009	NULL Total For Sub Head:9	4,48,872	2,90,082	7,38,954
				Total Fol Sub Head.9	4,48,872	2,90,082	7,38,954
				(09) Programmes Implementation	-		
			0010	NULL	10,98,372	5,49,186	16,47,558
				Total For Sub Head:10	10,98,372	5,49,186	16,47,558
			0020	(10) Animal Husbandry and Veteri		2.22.014	0.71.442
			0020	NULL Total For Sub Head:20	6,47,628 6,47,628	3,23,814 3,23,814	9,71,442 9,71,442
				(16) Fisheries Deptt			- ,,
			0021	NULL	7,63,614	3,81,807	11,45,421

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Financial Yea Accounting M	Month:	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 13		at General at Economic		s, Secretariat Social Services, ces			
3451 Sec		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:21	7,63,614	3,81,807	11,45,421
			4729		7,96,488	3,89,244	11,85,732
				Total For Sub Head:4729	7,96,488	3,89,244	11,85,732
			4730	(15) Tourism Department NULL	9,14,636	5,02,318	14,16,954
				Total For Sub Head:4730	9,14,636	5,02,318	14,16,954
			4731	(14) Soil and Water Conservation Dep NULL	eptt. 11,63,526	5,82,263	17,45,789
				Total For Sub Head:4731	11,63,526	5,82,263	17,45,789
			4732	(13) Water Resourses Deptt. NULL	10,02,309	4,94,104	14,96,413
				Total For Sub Head:4732	10,02,309	4,94,104	14,96,413
				(12) Power Deptt			
				Total For Minor: 90	1,78,09,767	91,25,425	2,69,35,192
		001	0015	Secretariat	4.07.400	4.57.400	0.74.000
		091	0015	NULL Total For Sub Head:15	4,07,400 4,07,400	4,57,490 4,57,490	8,64,890 8,64,890
[(14) Thermal Power Project attached	Power Deptt		
			<u> </u>	Total For Minor: 91	4,07,400	4,57,490	8,64,890
1				Attached Offices			

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Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	iat General Services, Secretariat Social Services, iat Economic Services			
Sub	conomic Services Minor Sub Catagorized Scheme jor Head Head d			
	Total For Sub Major Head : 0 NULL	1,82,17,167	95,82,915	2,78,00,082
Tot	tal of:VOTED(3451)	1,82,17,167	95,82,915	2,78,00,082
	Total For 3451:	1,82,17,167	95,82,915	2,78,00,082
	Total Grant:	17,12,83,554	9,75,29,847	26,88,13,401

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Financial Year :	2020-2021	Last Month Amo	ount	(Current Month Amount
Accounting Month:	JUNE	Expenditure			Ixpenditure
	ariat General Services, Secretariat Social Services, ariat Economic Services				
Scheme Wise	e Total:				
Scheme Sch Code	cheme Descr	Major Head	Amount		
377 NULL		2013	1,78,60,001		
l		2052	20,14,81,420		
		2251	2,16,71,898		
		3451	2,78,00,082		
		Major Head wise Total:	26,88,13,401		
		Grand Total:	26,88,13,401	_	

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	Financial Year : 2020-2021 Accounting Month: JUNE Grant 14 District Administration				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL							
2053 District		stration Minor Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	7,93,248	4,13,360	12,06,608
				Total For Sub Head:1 (01) Commisioners Establishmer	7,93,248	4,13,360	12,06,608
				Total For Minor: 101 Commissioners	7,93,248	4,13,360	12,06,608
				Total For Sub Major Head : 0 NULL	7,93,248	4,13,360	12,06,608
	Total	of:VOT	TED(2053)	<i>i</i>)	7,93,248	4,13,360	12,06,608
		Tota	al For 205	153:	7,93,248	4,13,360	12,06,608
2070 Other A		rative Ser Minor Head		Catagorized Scheme			
VOTED	00	003	0008	NULL	0	20,25,000	20,25,000
				Total For Sub Head:8	0 minution Taxining Contro For STISC	20,25,000	20,25,000
			0009		mination Training Centre For ST\SC 21,54,070	42,86,135	64,40,205
			0005	Total For Sub Head:9	21,54,070	42,86,135 42,86,135	64,40,205 64,40,205
				(09) Meghalaya Administrative 7	Training Institute		
			0011	NULL	1,61,170	76,140	2,37,310
				Total For Sub Head:11	1,61,170	76,140	2,37,310

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Financial Year :Accounting Month:Grant14 District A	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Minor or Head	Sub	Catagorized Scheme			
			(11) Disaster Mnangement Cell or	of MATI		
			Total For Minor: 3	23,15,240	63,87,275	87,02,515
			Training			
	L	,	Total For Sub Major Head : 0	23,15,240	63,87,275	87,02,515
			Null			
То	tal of:VOT	'ED(2070	J)	23,15,240	63,87,275	87,02,515
	Tot	al For 207 	/70:	23,15,240	63,87,275	87,02,515
SIXTH-SCHEDULE						1
	Minor or Head		Catagorized Scheme			
VOTED 00	001	0001	NULL	0	20,94,472	20,94,472
			Total For Sub Head:1	0	20,94,472	20,94,472
			(01) Payment due to Me.S.E.B/N	Municipal Board, Telephone Bills (BSNL)		
		<u> </u>	Total For Minor: 1	0	20,94,472	20,94,472
			Direction and Administration.			
	093	0001	NULL	4,81,71,635	2,78,61,001	7,60,32,636
			Total For Sub Head:1	4,81,71,635	2,78,61,001	7,60,32,636
			(01) D.C'S Establishment.			

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Financial Yea Accounting M		2020-202 JUNE	<i>2</i> 1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 14	1 District Ad	lministrati	ion				
2053 Dis		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Minor: 93	4,81,71,635	2,78,61,001	7,60,32,636
				District Establishments			
		094	0001	NULL	1,25,28,241	73,49,872	1,98,78,113
				Total For Sub Head:1	1,25,28,241	73,49,872	1,98,78,113
				(01) Sub-Divisional Establishment			
			0002	NULL	49,22,611	36,56,999	85,79,610
				Total For Sub Head:2	49,22,611	36,56,999	85,79,610
				(02) Process Serving Establishment			
			0005	NULL	21,11,274	29,60,222	50,71,496
				Total For Sub Head:5	21,11,274	29,60,222	50,71,496
				(05) District Selection Committee			
			0006		3,68,480	1,84,240	5,52,720
				Total For Sub Head:6	3,68,480	1,84,240	5,52,720
				(06) Administration Units			
			<u> </u>	Total For Minor: 94	1,99,30,606	1,41,51,333	3,40,81,939
				Other Establishments			
		101	0001	NULL	6,59,824	3,27,712	9,87,536
				Total For Sub Head:1	6,59,824	3,27,712	9,87,536
				(01) Commisioners Establishment.			
				Total For Minor: 101	6,59,824	3,27,712	9,87,536
				Commissioners			
		911	0001	NULL	0	-4,335	-4,335

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T ! ! 1 ¥7	200	20 2021				
Financial Year : Accounting Mon		20-2021 NE		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ui: JU			Expenditure	Expenditure	Ixpenditure
Grant 14 Di	istrict Admir	nistratio	1			
2053 Distric	t Administra Sub M Major H Head	linor S	ub Catagorized Scheme Iead			
			Total For Sub Head:1	0	-4,335	-4,335
			(01) D.C'S Establishment.			
			Total For Minor: 911	0	-4,335	-4,335
			Deduct Recoveries of Overpay	ments		
			Total For Sub Major Head : 0	6,87,62,065	4,44,30,183	11,31,92,248
			NULL			
	Total of:	:VOTEI	D(2053)	6,87,62,065	4,44,30,183	11,31,92,248
		Total	For 2053:	6,87,62,065	4,44,30,183	11,31,92,248
			Total Grant:	7,18,70,553	5,12,30,818	12,31,01,371

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Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2053	11,43,98,856		
	2070	87,02,515		
	Major Head wise Total:	12,31,01,371		
	Grand Total:	12,31,01,371		

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Financial Year : Accounting Mont		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 15 Tre	reasury ar	nd Accov	ınts Admi	ninistration			
GENERAL							
2054 Treasur	Sub	Minor r Head		Catagorized Scheme			
VOTED	00	003	0001	NULL	4,30,818	2,91,309	7,22,127
				Total For Sub Head:1	4,30,818	2,91,309	7,22,127
				(01) Training Of Accounts and Audit	i		
				Total For Minor: 3	4,30,818	2,91,309	7,22,127
				Training			
		095	0001	NULL	27,92,847	17,79,333	45,72,180
				Total For Sub Head:1	27,92,847	17,79,333	45,72,180
				(01) Establishment Of Directorate Of	f Accounts&Treasuries.		
			0002	NULL	2,16,026	1,08,513	3,24,539
				Total For Sub Head:2	2,16,026	1,08,513	3,24,539
				(02) Cyber Treasury			
			0003	NULL	4,35,319	8,17,619	12,52,938
				Total For Sub Head:3	4,35,319	8,17,619	12,52,938
				(03) New Pension Scheme			
				Total For Minor: 95	34,44,192	27,05,465	61,49,657
				Directorate of Accounts and Treas	suries		
		097	0001	NULL	2,31,106	1,54,558	3,85,664
				Total For Sub Head:1	2,31,106	1,54,558	3,85,664
				(01) District Treasuries			
			0003	NULL	0	14,00,958	14,00,958
1				Total For Sub Head:3	0	14,00,958	14,00,958
				(03) Upgradation and improvement of	of Computer Networks in Treasuries		

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Financial Year :	2020-202	21	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: JUNE		Expenditure	Expenditure	Expenditure
Grant 15 Treas	sury and Accour	unts Administration			
S N	and Accounts A Sub Minor Major Head Head	Sub Catagorized Scheme			
		Total For Minor: 97	2,31,106	15,55,516	17,86,622
	1	Treasury Establishment			
	098	0001 NULL	1,80,95,417	90,26,633	2,71,22,050
	1	Total For Sub Head:1	1,80,95,417	90,26,633	2,71,22,050
	t	(01) Establishment Of Director Loc	cal Fund Audit.		
	1	Total For Minor: 98	1,80,95,417	90,26,633	2,71,22,050
	1	Local Fund Audit			
		Total For Sub Major Head : 0	2,22,01,533	1,35,78,923	3,57,80,456
	1	NULL			
	Total of:VOTI		2,22,01,533	1,35,78,923	3,57,80,456
	Tota	al For 2054:	2,22,01,533	1,35,78,923	3,57,80,456
SIXTH-SCHEDUL	,E				
S	and Accounts A Sub Minor Major Head Head	Sub Catagorized Scheme			
VOTED	00 097	0001 NULL	3,17,82,354	1,78,14,152	4,95,96,506
	1	Total For Sub Head:1	3,17,82,354	1,78,14,152	4,95,96,506
	1	(01) District Treasuries			
		Total For Minor: 97	3,17,82,354	1,78,14,152	4,95,96,506

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Financial Year : Accounting Month	2020-20 n: JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month			Expenditure		Ixpenditure	Expenditure	
Grant 15 Trea	asury and Accou	ints Admii	nistration				
2054 Treasury	and Accounts	Administr	ation				
	Sub Minor		Catagorized Scheme				
	Major Head						
	Head						
			Treasury Establishment				
	098	0002	NULL	29,24,930	14,64,170	43,89,100	
			Total For Sub Head:2	29,24,930	14,64,170	43,89,100	
			(02) Establishment of Assistant Direct	or of Local Fund Audit, Tura			
			Total For Minor: 98	29,24,930	14,64,170	43,89,100	
			Local Fund Audit				
]	Fotal For Sub Major Head : 0	3,47,07,284	1,92,78,322	5,39,85,606	
		Ι	NULL				
	Total of:VOI	TED(2054))	3,47,07,284	1,92,78,322	5,39,85,606	
	TT 4	-1 E 205	4	2 47 07 294	1 02 79 222	E 20.95 (0/	
	101	al For 205	94:	3,47,07,284	1,92,78,322	5,39,85,606	
			Total Grant:	5,69,08,817	3,28,57,245	8,97,66,062	
				5,07,00,017	J,40,07,5440	0,77,00,002	

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Accounting Month: JUNE	Expenditure		lxpenditure	Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	8,97,66,062		
	Major Head wise Total:	8,97,66,062		
	Grand Total:	8,97,66,062		

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Financial Year Accounting Mo		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 16 P C	Police, Oth Dutlay on	ner Admin Public Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
ENERAL							
2055 Police	Sub	Minor r Head	Sub Head	Catagorized Scheme			
OTED	00	001	0001	NULL	1,15,44,894	51,94,031	1,67,38,925
				Total For Sub Head:1 (01) Inspector General of Police's Office	1,15,44,894	51,94,031	1,67,38,925
			0002	NULL	25,27,697	14,55,324	39,83,021
			0002	Total For Sub Head:2	25,27,697	14,55,324	39,83,021
				(02) Range Office			
			0003	NULL	2,42,196	94,059	3,36,255
				Total For Sub Head:3	2,42,196	94,059	3,36,255
			0.0.0.1	(03) D.I.G. Re-organisation's Office.			
			0004	NULL	4,62,274	2,88,986	7,51,260
				Total For Sub Head:4 (04) D.I.G.(AP)'s Office	4,62,274	2,88,986	7,51,260
			0005	NULL	0	3,357	3,357
				Total For Sub Head:5	0	3,357	3,357
				(05) D.I.G.P in-charge, Fire Service/Wit	reless.		
			0010	NULL	75,00,000	0	75,00,000
				Total For Sub Head:10	75,00,000	0	75,00,000
			0011	(10) Counter Insurgency	0.07.000	40.04.051	
			0011	NULL Total For Sub Head:11	8,27,820	40,94,871	49,22,691
					8,27,820	40,94,871	49,22,691
				(11) Payment dues to Me.S.E.B/Municip			
			0013	NULL	1,80,56,766	85,68,366	2,66,25,132

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Financial ` Accountin Grant	n g Month 16 Poli	h: J ice, Othe		nistrative	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	1,80,56,766	85,68,366	2,66,25,132
					(13) Directorate of Anit-Infiltration	L		
					Total For Minor: 1	4,11,61,647	1,96,98,994	6,08,60,641
					Direction and Administration			
			003	0001	NULL	83,82,226	50,65,135	1,34,47,361
					Total For Sub Head:1	83,82,226	50,65,135	1,34,47,361
					(01) Police Training School/Colleg	e		
					Total For Minor: 3	83,82,226	50,65,135	1,34,47,361
					Education and Training			
			101	0001	NULL	91,46,587	45,98,441	1,37,45,028
					Total For Sub Head:1	91,46,587	45,98,441	1,37,45,028
					(01) State C.I.D.Organisation.			
				0002	NULL	5,31,51,544	2,86,85,945	8,18,37,489
					Total For Sub Head:2	5,31,51,544	2,86,85,945	8,18,37,489
					(02) State Special Branch			
				0003	NULL	9,22,063	6,47,749	15,69,812
					Total For Sub Head:3	9,22,063	6,47,749	15,69,812
					(03) Anti Corruption Branch			
				0004	NULL	18,81,388	11,32,500	30,13,888
					Total For Sub Head:4	18,81,388	11,32,500	30,13,888
					(04) State Crime Record Bureau (S	.C.R.B.)		

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Financial Year :		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	J	UNE			Expenditure	Ixpenditure	Expenditure
G rant 16 Police Outla	e, Other ay on Pu	r Admin ıblic Wo	iistrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
Ν	Sub 1 Major 1 Head	Minor Head	Sub Head	Catagorized Scheme			
			0005	NULL	24,60,674	13,63,497	38,24,171
				Total For Sub Head:5	24,60,674	13,63,497	38,24,171
			0007	(05) Cyber Crime Wing NULL	6,71,118	3,01,912	9,73,030
				Total For Sub Head:7	6,71,118	3,01,912	9,73,030
				(07) Economic Offence Wing			
				Total For Minor: 101	6,82,33,374	3,67,30,044	10,49,63,418
				Criminal Investigation and Vigilance			
		104	0001	NULL Total For Sub Head:1	9,46,08,579	4,57,19,703	14,03,28,282
					9,46,08,579	4,57,19,703	14,03,28,282
			0003	(01) 1st Meghalaya Police Battalion. NULL	3,42,914	2,34,062	5,76,976
				Total For Sub Head:3	3,42,914	2,34,062	5,76,976
				(03) Hospital charge for the Battalion.			
			0004	NULL	8,86,98,817	4,44,59,270	13,31,58,087
				Total For Sub Head:4	8,86,98,817	4,44,59,270	13,31,58,087
				(04) 2nd Meghalaya Police Battalion			
			0005	NULL	9,42,46,965	5,50,97,704	14,93,44,669
				Total For Sub Head:5	9,42,46,965	5,50,97,704	14,93,44,669
			0006	(05) Raising of 3rd M.L.P. Battalion./IRB	7 12 72 119	4 05 24 705	11 10.04.012
			0006	NULL Total For Sub Head:6	7,13,72,118	4,05,34,795	11,19,06,913
					7,13,72,118	4,05,34,795	11,19,06,913

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Accounting Month:				Expenditure	Ixpenditure	Lxpenditure	
Grant 16 Polic	lice, Other Ad		e Services etc., Housing, Capital pital Outlay on Housing				
]	Sub Mine Major Heae Head	nor Sub ad Head	Catagorized Scheme				
,			(06) Raising of 4th MLP Bn/2nd IR				
1		0011	NULL	7,03,95,998	3,78,62,956	10,82,58,954	
ļ			Total For Sub Head:11	7,03,95,998	3,78,62,956	10,82,58,954	
1			(11) Raising of 5th M.L.P. Bn/3rd I				
1		0013	NULL Tatal Far Sub Haada 12	7,35,83,297	4,19,41,262	11,55,24,559	
1			Total For Sub Head:13	7,35,83,297	4,19,41,262	11,55,24,559	
1		0016	(13) Rasing of 6th MLP Bn/4th IRB				
1		0016	NULL Total For Sub Head: 16	11,28,06,813	5,95,60,970	17,23,67,783	
1			Total For Sub Head:16	11,28,06,813	5,95,60,970	17,23,67,783	
1			(16) Multi-Purpose Special Force B	attalion.			
ļ			Total For Minor: 104	60,60,55,501	32,54,10,722	93,14,66,223	
1			Special Police				
1	109	9 0001	NULL	2,160	0	2,160	
ļ			Total For Sub Head:1	2,160	0	2,160	
I			(01) District Executive Police.				
1		0005	NULL	20,33,049	8,02,633	28,35,682	
ļ			Total For Sub Head:5	20,33,049	8,02,633	28,35,682	
ļ			(05) Thumb and Finger Impression	• • •			
1		0006		1,12,77,274	52,56,431	1,65,33,705	
ļ			Total For Sub Head:6	1,12,77,274	52,56,431	1,65,33,705	
1			(06) Expenditure on Police Check P				
1		0007	NULL	30,25,003	12,68,812	42,93,815	

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	Financial Year : 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	ith:	JUNE]	Ixpenditure	Lxpenditure	Lxpenditure
Grant 16 Po	olice, Oth utlay on l	ier Admini Public Wc	istrative orks, Cap	e Services etc., Housing, Capital pital Outlay on Housing			
2055 Police	Sub		Sub Head	Catagorized Scheme			
				Total For Sub Head:7	30,25,003	12,68,812	42,93,815
				(07) Registration and Surveillance	ce of Foreigners		
			0008	NULL	9,29,536	4,64,768	13,94,304
				Total For Sub Head:8	9,29,536	4,64,768	13,94,304
l				(08) Cost of Police guards supplie			
			0010	NULL	39,51,619	19,42,431	58,94,050
				Total For Sub Head:10	39,51,619	19,42,431	58,94,050
			0011	(10) Cost of Police Guards suppli		2.20.026	< 97 100
			0011	NULL Total For Sub Head:11	4,58,072	2,29,036	6,87,108
				Total FOI Sub Incau. 11	4,58,072	2,29,036	6,87,108
					lied to Inter-State Police Wireless Station at Shillon	ng	
			0012	NULL	8,20,282	4,10,141	12,30,423
				Total For Sub Head:12	8,20,282	4,10,141	12,30,423
					lied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	15,81,440	7,99,521	23,80,961
				Total For Sub Head:13	15,81,440	7,99,521	23,80,961
				(13) Establishment of Watch Post			
			0014		4,39,444	2,19,722	6,59,166
				Total For Sub Head:14	4,39,444	2,19,722	6,59,166
				(14) Cost of Police Guards for S.I			
			0015	NULL	22,13,601	11,70,379	33,83,980
				Total For Sub Head:15	22,13,601	11,70,379	33,83,980

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Accounting Mor					lxpenditure	Ixpenditure	Expenditure
				e Services etc., Housing, Capital pital Outlay on Housing			
2055 Police	Sub		Sub Head	Catagorized Scheme			
				(15) Expenditure on Police Checl	ek Post on Highways		
			0016	NULL	14,66,270	7,33,135	21,99,405
I				Total For Sub Head:16	14,66,270	7,33,135	21,99,405
I				(16) Cost of Police Guards for S.			
			0017	NULL	10,10,976	5,05,488	15,16,464
				Total For Sub Head:17	10,10,976	5,05,488	15,16,464
I.			0018	(17) Cost of Police supplied to th NULL	he Nationalised Bank 3,12,586	1,09,045	4,21,631
1			0010	Total For Sub Head:18	3,12,586 3,12,586	1,09,045	4,21,631
I.				(18) Cost of Police Guards suppli	lied to Civil Aviation		
I			0020	NULL	35,76,577	17,71,669	53,48,246
I				Total For Sub Head:20	35,76,577	17,71,669	53,48,246
i				(20) Establishment of Special G	uards for checking/detecting infiltration from Bangl	,ladesh	
1				Total For Minor: 109	3,30,97,889	1,56,83,211	4,87,81,100
I		114		District Police	5 CO 07 070	2.24.02.247	0.05.00.105
I.		114	0001	NULL Total For Sub Head:1	5,60,07,078	3,34,93,347	8,95,00,425
I					5,60,07,078	3,34,93,347	8,95,00,425
1			0002	(01) State Police Wireless Organi NULL	nisation. 24,01,325	11,85,401	35,86,726
1				Total For Sub Head:2	24,01,325	11,85,401	35,86,726
1				(02) Director of technical service	es/ Computer Wing.		
1				Total For Minor: 114	5,84,08,403	3,46,78,748	9,30,87,151

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Financial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			lxpenditure	lxpenditure	Expenditure
			Services etc., Housing, Capital bital Outlay on Housing			
2055 Police Sub Maj Hea	or Head	Sub Head	Catagorized Scheme			
			Wireless and Computers			
	115	0002	NULL	0	-4,872	-4,872
			Total For Sub Head:2	0	-4,872	-4,872
			(02) Expenditure on modernisation	on of Criminal Investigation Department and V	igilance (in	
			Total For Minor: 115	0	-4,872	-4,872
			Modernisation of Police Force			
	116	0001	NULL	39,63,484	20,55,004	60,18,488
			Total For Sub Head:1	39,63,484	20,55,004	60,18,488
			(01) Forensic Science Laboratory	1.		
			Total For Minor: 116	39,63,484	20,55,004	60,18,488
			Forensic Science			
	800	0001	NULL	4,96,200	0	4,96,200
			Total For Sub Head:1	4,96,200	0	4,96,200
			(01) Construction and maintenan	ce of Departmental building/non- residential bu	uilding/rent	
			Total For Minor: 800	4,96,200	0	4,96,200
			Other Expenditure			
			Total For Sub Major Head : 0	81,97,98,724	43,93,16,986	1,25,91,15,710
			NULL			
Tot	al of:VOT	TED(2055	5)	81,97,98,724	43,93,16,986	1,25,91,15,710
	Tota	al For 20	55:	81,97,98,724	43,93,16,986	1,25,91,15,710

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Grant				Services etc., Housing, Capital ital Outlay on Housing			
2070	Sub	Minor		Catagorized Scheme			
VOTED	00	108	0001	NULL	6,98,616	4,76,760	11,75,376
				Total For Sub Head:1	6,98,616	4,76,760	11,75,376
					stablishment For Fire Protection Measures In I.C		
			0002	NULL	2,54,904	-3,30,773	-75,869
				Total For Sub Head:2	2,54,904	-3,30,773	-75,869
				(02) Protection and control(Fire servi	ces station)		
				Total For Minor: 108	9,53,520	1,45,987	10,99,507
				Fire Protection and Control			
		800	0029	NULL	9,43,800	0	9,43,800
				Total For Sub Head:29	9,43,800	0	9,43,800
				(09) Maintenance Of Departmental I	Non-Residential buildings\Rent Free Quarter.		
				Total For Minor: 800	9,43,800	0	9,43,800
				Other Expenditure			
				Total For Sub Major Head : 0	18,97,320	1,45,987	20,43,307
			•	Null			
	Total	of:VOT	ED(2070)	18,97,320	1,45,987	20,43,307
		Tota	al For 20'	70:	18,97,320	1,45,987	20,43,307
2216		Minor Head		Catagorized Scheme			

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Accounting	Accounting Month: Grant 16 Police, Other				Services etc., Housing, Capital pital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Ν	Sub Major 1 Head	Minor • Head	Sub Head	Catagorized Scheme			
VOTED	(06	053	0001	NULL	27,41,862	63,740	28,05,602
		1			Total For Sub Head:1	27,41,862	63,740	28,05,602
		,			(01) Maintanace of Departmenta	al/ Non-residential/ Rent free quarter		
		1			Total For Minor: 53	27,41,862	63,740	28,05,602
		1			Maintenance and Reparis			
					Total For Sub Major Head : 6 Police Housing	27,41,862	63,740	28,05,602
		Total (of:VOT	TED(2216)		27,41,862	63,740	28,05,602
			Tota	al For 221	. <u>16:</u>	27,41,862	63,740	28,05,602
SIXTH-SC	HEDULI	E						
2055 1	Ν	Sub Major I Head	Minor [.] Head	Sub Head	Catagorized Scheme			
VOTED	(00	109	0001	NULL	51,50,43,786	25,50,26,165	77,00,69,951
		1			Total For Sub Head:1	51,50,43,786	25,50,26,165	77,00,69,951
		1			(01) District Executive Police.			
		,		0002	NULL	30,13,019	14,80,138	44,93,157
		1			Total For Sub Head:2	30,13,019	14,80,138	44,93,157
		'			(02) Village Defence Organisatio	on		

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Grant	16 Po Or	olice, Oth utlay on J	er Admin Public Wo	istrative orks, Cap	e Services etc., Housing, Capital pital Outlay on Housing			
2055	Police	Sub		Sub Head	Catagorized Scheme			
			\top	0009	NULL	31,32,242	21,00,066	52,32,308
					Total For Sub Head:9	31,32,242	21,00,066	52,32,308
				0013	(09) Cost of Police Guards suppli NULL		0	1,58,112
				0015	NULL Total For Sub Head:13	1,58,112 1,58,112	0	1,58,112
					(13) Establishment of Watch Post	st Scheme.		
				0028	NULL	1,44,68,966	4,57,412	1,49,26,378
					Total For Sub Head:28	1,44,68,966	4,57,412	1,49,26,378
					(28) Requisition of Vehicles			
					Total For Minor: 109	53,58,16,125	25,90,63,781	79,48,79,906
					District Police			
			113	0001	NULL Total Far Solt Handal	12,37,522	5,95,968	18,33,490
					Total For Sub Head:1	12,37,522 Personnel	5,95,968	18,33,490
					(01) Hospital charges for Police F			
1					Total For Minor: 113	12,37,522	5,95,968	18,33,490
1				_	Welfare of Police Personnel			
1			115	0004	NULL	0	-629	-629
					Total For Sub Head:4	0	-629	-629
1					(04) Expenditure on modernisation	on of District Police.		
					Total For Minor: 115	0	-629	-629
					Modernisation of Police Force			

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Accounting	Financial Year : 2020-2021 Accounting Month: JUNE Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			inistrative S		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2055 F					Catagorized Scheme			
	,		800	0001	NULL	7,81,761	10,96,899	18,78,660
	,				Total For Sub Head:1	7,81,761	10,96,899	18,78,660
	,				(01) Construction and maintenar	nce of Departmental building/non- residential build		
	ł				Total For Minor: 800 Other Expenditure	7,81,761	10,96,899	18,78,660
	,				Total For Sub Major Head : 0	53,78,35,408	26,07,56,019	79,85,91,427
	,				NULL	00,10,00,000	20,01,00,012	· >,00,7 1,72 ·
	ļ	Total	of:VOT	TED(2055)		53,78,35,408	26,07,56,019	79,85,91,427
				tal For 205	:55:	53,78,35,408	26,07,56,019	79,85,91,427
2070 (Sub	trative Sei Minor r Head	Sub	Catagorized Scheme			
VOTED	·,	00	108	0002	NULL	8,08,51,827	3,91,19,388	11,99,71,215
	,				Total For Sub Head:2	8,08,51,827	3,91,19,388	11,99,71,215
.	,				(02) Protection and control(Fire s	services station)		
.	,				Total For Minor: 108	8,08,51,827	3,91,19,388	11,99,71,215
	,				Fire Protection and Control			
	,			,	Total For Sub Major Head : 0	8,08,51,827	3,91,19,388	11,99,71,215
	,				Null		<i>, , ,</i>	
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Financial Year :2020-2021Accounting Month:JUNEGrant16Police, Other Administrative Services etc., Housing, C Outlay on Public Works, Capital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Outlay on Fuone Works, Capital Outlay on Housing			
2070 Other Administrative Services Sub Minor Sub Major Head Head	e		
Total of:VOTED(2070)	8,08,51,827	3,91,19,388	11,99,71,215
Total For 2070:	8,08,51,827	3,91,19,388	11,99,71,215
Total Grant:	1,44,31,25,141	73,94,02,120	2,18,25,27,261

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Financial Year	r: 2020-2021		Last Month A	nount	Cur	rrent Month Amount	Total Progressive Amount
Accounting Mo	onth: JUNE		Ixpenditure		Expe	nditure	Expenditure
		trative Services etc., Housing, Capital ks, Capital Outlay on Housing					
Scher	me Wise Total:						
Scheme Code	Scheme Descr		Major Head	Amo	int		
377 N	NULL		2055	2,05,77,07,	37		
			2070	12,20,14,	522		
			2216	28,05,0	502		
			Major Head wise Total:	2,18,25,27,2	261		
			Grand Total:	2,18,25,27,2	261		

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Financial Year : Accounting Month:		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 17 Ja	ils, Capita	al Outlay	on Publi	ic Works							
GENERAL											
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	18,99,143	10,48,057	29,47,200				
				Total For Sub Head:1	18,99,143	10,48,057	29,47,200				
			0004	(01) Superintendence NULL	4,076	0	4,076				
				Total For Sub Head:4	4,076	0	4,076				
				(04) Payment due to Me.S.E.B./M		U	4,070				
				Total For Minor: 1	19,03,219	10,48,057	29,51,276				
		101	0008	Direction and Administration NULL	2,28,445	4,04,144	6,32,589				
				Total For Sub Head:8	2,28,445	4,04,144	6,32,589				
				(08) Strengthening of Jail security	(Armed branch).						
								Total For Minor: 101	2,28,445	4,04,144	6,32,589
				Jails							
		102	0001	NULL	78,718	1,57,157	2,35,875				
				Total For Sub Head:1	78,718	1,57,157	2,35,875				
				(01) Manufacture of furniture etc.							
				Total For Minor: 102	78,718	1,57,157	2,35,875				
				Jail manufactures							
		800	0003	NULL	71,936	1,00,996	1,72,932				
				Total For Sub Head:3	71,936	1,00,996	1,72,932				
				(03) Strengthening and improvem	ent of medical care.						
				Total For Minor: 800	71,936	1,00,996	1,72,932				

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			2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1	17 Jails,	, Capita	ll Outlay	on Public	e Works			
2056]		Minor Head	Sub Head	Catagorized Scheme			
					Other Expenditure			
]	Fotal For Sub Major Head : 0	22,82,318	17,10,354	39,92,672
				Ν	NULL			
		Total	of:VOTI	E D(2056))	22,82,318	17,10,354	39,92,672
			Tota	l For 205	56:	22,82,318	17,10,354	39,92,672
SIXTH-SC	CHEDUL	E						
2056]	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	101	0001	NULL	46,30,895	23,15,619	69,46,514
					Total For Sub Head:1	46,30,895	23,15,619	69,46,514
					(01) District Jail, Shillong.			
				0002	NULL	30,92,871	12,69,084	43,61,955
					Total For Sub Head:2	30,92,871	12,69,084	43,61,955
					(02) District Jail, Tura			
				0004	NULL	29,00,531	12,39,950	41,40,481
					Total For Sub Head:4	29,00,531	12,39,950	41,40,481
					(04) District Jail, Williamnagar			
				0005	NULL	28,74,448	33,38,569	62,13,017
					Total For Sub Head:5	28,74,448	33,38,569	62,13,017

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	Financial Year : Accounting Month:		021	ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	JUNE			Lxpenditure	Expenditure	Expenditure
Grant 17	7 Jails, Cap	pital Outla [,]	y on Publi	ic Works			
1							
2056 Jai	Jails	R Attack	9L	C. t			
1	Sub Maj			Catagorized Scheme			
II	Head						
1			0008	(05) District Jail, Jowai NULL	5,01,426	2,59,612	7,61,038
			0000	NULL Total For Sub Head:8			
					5,01,426	2,59,612	7,61,038
				(08) Strengthening of Jail securit	•		
			0009	NULL	1,58,568	0	1,58,568
				Total For Sub Head:9	1,58,568	0	1,58,568
				(09) Strengthening of Jails Service			
			0011	NULL	26,64,048	17,02,011	43,66,059
				Total For Sub Head:11	26,64,048	17,02,011	43,66,059
1				(11) District Jail Nongpoh			
1			L	Total For Minor: 101	1,68,22,787	1,01,24,845	2,69,47,632
1				Jails			
1		102	0001	NULL	1,59,224	1,47,792	3,07,016
1				Total For Sub Head:1	1,59,224	1,47,792	3,07,016
1				(01) Manufacture of furniture etc			
1				Total For Minor: 102	1,59,224	1,47,792	3,07,016
1					1,507 - 500 - 7	19719124	3,07,010
1		800	0003	Jail manufactures NULL	1,39,122	0	1,39,122
1		000	0005	Total For Sub Head:3			
1					1,39,122	0	1,39,122
1				(03) Strengthening and improven	ment of medical care.		
				Total For Minor: 800	1,39,122	0	1,39,122

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Financial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			Expenditure	Lxpenditure	Ixpenditure
Grant 17 Jails, Capi	ital Outlay	on Public	c Works			
2056 Jails Sub Majo Head	or Head	Sub Head	Catagorized Scheme			
			Other Expenditure			
	911	0001	NULL	0	-1,17,200	-1,17,200
			Total For Sub Head:1	0	-1,17,200	-1,17,200
			(01) Superintendence			
			Total For Minor: 911	0	-1,17,200	-1,17,200
			Deduct-Recoveries of Overpayn	nents		
	L	1	Total For Sub Major Head : 0	1,71,21,133	1,01,55,437	2,72,76,570
		I	NULL			
Tota	al of:VOT	'ED(2056))	1,71,21,133	1,01,55,437	2,72,76,570
	Tota	al For 205	56:	1,71,21,133	1,01,55,437	2,72,76,570
			Total Grant:	1,94,03,451	1,18,65,791	3,12,69,242

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2056 3,12	69,242	
	Major Head wise Total: 3,12	69,242	
	Grand Total: 3,12	69,242	

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Financial Year :2020-2021Accounting Month:JUNE					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 1				ting, Capit utlay on Ho	oital Outlay on Stationery and Housing			
GENERAI	L							
2058]		Minor	Sub	Catagorized Scheme			
VOTED			001	0001	NULL	7,85,477	2,61,201	10,46,678
VUILE					Total For Sub Head:1	7,85,477	2,61,201	10,46,678
					(01) De consta Duca Ta Ma S E		2,01,201	10,40,070
					(01) Payments Dues To Me.S.E. Total For Minor: 1	7,85,477	2,61,201	10,46,678
		'			Direction and Adminstration			
	ļ	r	101	0001	NULL	13,74,102	9,06,407	22,80,509
	ļ	'			Total For Sub Head:1	13,74,102	9,06,407	22,80,509
					(01) Stationery And Store Office	e		
					Total For Minor: 101	13,74,102	9,06,407	22,80,509
	ļ	'			Purchase and Supply of Station	mery Stores		
	ļ	r	103	0001	NULL	1,41,45,704	70,85,010	2,12,30,714
					Total For Sub Head:1	1,41,45,704	70,85,010	2,12,30,714
	ļ	'			(01) Press Administration			
	ļ	1 1	1	0002	NULL	51,59,256	29,10,545	80,69,801
					Total For Sub Head:2	51,59,256	29,10,545	80,69,801
	ļ				(02) Composing And Standing F	r ² orms Branch		
	ļ			0003	NULL	62,86,075	37,60,207	1,00,46,282
	ļ				Total For Sub Head:3	62,86,075	37,60,207	1,00,46,282
	ļ				(03) Machine Printing Branch			
	ļ			0004	NULL	52,68,083	27,18,574	79,86,657
					Total For Sub Head:4	52,68,083	27,18,574	79,86,657

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Financial Year :	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			Expenditure	Lxpenditure	Expenditure
Grant 18 Stationer Printing,	y and Print Capital Ot	ting, Capi Itlay on H	tal Outlay on Stationery and lousing			
	ub Minor Sub Iajor Head Head		Catagorized Scheme			
			(04) Binding And Warehousing E	Branch		
		0005	NULL	2,62,246	1,31,123	3,93,369
			Total For Sub Head:5	2,62,246	1,31,123	3,93,369
		0000	(05) Mechanical Branch	27.02.170	12 70 251	40.72.401
		0006	NULL Total For Sub Head:6	27,03,170	13,70,251	40,73,421
			(06) Reading Branch	27,03,170	13,70,251	40,73,421
			Total For Minor: 103	3,38,24,534	1,79,75,710	5,18,00,244
	105	0001	Government Presses	4.16.054	1 24 269	5 40 222
	105	0001	NULL Total For Sub Head:1	4,16,054	1,24,268	5,40,322
				4,16,054	1,24,268	5,40,322
			(01) Book Depot Total For Minor: 105	4,16,054	1,24,268	5,40,322
			Government Publications			
	L		Total For Sub Major Head : 0	3,64,00,167	1,92,67,586	5,56,67,753
			NULL			
Tot	tal of:VOI	TED(2058	3)	3,64,00,167	1,92,67,586	5,56,67,753
	Tot	al For 20	58:	3,64,00,167	1,92,67,586	5,56,67,753
SIXTH-SCHEDULE						

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Financial Yea Accounting N		2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18	Stationery Printing, C			tal Outlay on Stationery and lousing			
2058 Sta		Printing Minor Head	Sub Head	Catagorized Scheme			
OTED	00	102	0001	NULL	54,636	1,71,739	2,26,375
				Total For Sub Head:1	54,636	1,71,739	2,26,375
				(01) Expenditure For Storage Ar	d Distribution Of Forms		
				Total For Minor: 102	54,636	1,71,739	2,26,375
				Printing, Storage and Distribu			
		103	0001	NULL	20,91,112	10,82,784	31,73,896
				Total For Sub Head:1	20,91,112	10,82,784	31,73,896
			0000	(01) Press Administration	22 70 201	10.05.050	04.66.400
			0002	NULL	23,70,234	10,96,258	34,66,492
				Total For Sub Head:2	23,70,234	10,96,258	34,66,492
				(02) Composing And Standing F			
			0003	NULL	12,03,692	5,98,048	18,01,740
				Total For Sub Head:3	12,03,692	5,98,048	18,01,740
				(03) Machine Printing Branch			
			0011	NULL	34,020	9,70,013	10,04,033
				Total For Sub Head:11	34,020	9,70,013	10,04,033
				(08) Branch Press Jowai			
				Total For Minor: 103	56,99,058	37,47,103	94,46,161
				Government Presses			
		105	0001	NULL	0	65,940	65,940
				Total For Sub Head:1	0	65,940	65,940

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Financial	Year :		2020-202	21	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month:		JUNE		lxpenditure	Expenditure	Lxpenditure
Grant	18 Sta Prin	tionery a nting, Ca	and Printi apital Out	ing, Capital Outlay on Stationery and tlay on Housing			
2058	Statione	Sub	Minor	Sub Catagorized Scheme Head			
				(01) Book Depot			
				Total For Minor: 105	0	65,940	65,940
				Government Publications			
				Total For Sub Major Head : 0	57,53,694	39,84,782	97,38,476
				NULL			
		Total	of:VOT	ED(2058)	57,53,694	39,84,782	97,38,476
			Tata	1 5 2059.	57.52 (04	20.94.792	07.29.477
			1018	al For 2058:	57,53,694	39,84,782	97,38,476
				Total Grant:	4,21,53,861	2,32,52,368	6,54,06,229

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Ixpenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2058	6,54,06,229	
	Major Head wise Total:	6,54,06,229	
	Grand Total:	6,54,06,229	

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JUNE			Ixpenditure	Expenditure	Expenditure
		Vorks, C.	O. on Edu	Public Works, Housing, C. O. acation, C.O. on Medical and ng.			
GENERAL							
2052 Secre		eral Serv Minor Head		Catagorized Scheme			
VOTED	00	090	0013	NULL	1,27,09,607	61,99,982	1,89,09,589
				Total For Sub Head:13	1,27,09,607	61,99,982	1,89,09,589
				(01) P.W.D.Secretariat Total For Minor: 90	1,27,09,607	61,99,982	1,89,09,589
				Secretariat	1 27 00 607	(1.00.092	1 80 00 590
				Fotal For Sub Major Head : 0	1,27,09,607	61,99,982	1,89,09,589
			N	NULL			
	Total	of:VOT	'ED(2052)		1,27,09,607	61,99,982	1,89,09,589
		Tota	al For 205	2:	1,27,09,607	61,99,982	1,89,09,589
2059 Publi	ic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	90,71,428	51,56,463	1,42,27,891
				Total For Sub Head:3	90,71,428	51,56,463	1,42,27,891
			000.6	(02) Chief Engineer and his estab		10.11.505	25.11.120
			0006	NULL Total For Sub Head:6	22,02,403	13,11,727	35,14,130
					22,02,403	13,11,727	35,14,130
				(05) Superintending Engineer and			
			0012	NULL Total For Sub Hands 12	0	3,28,365	3,28,365
				Total For Sub Head:12			

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Financial Ye Accounting		2020-202 JUNE	.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting					Zxpenditure	lxpenditure	Lxpenditure
Grant 19	on Public		CO. on Edu	, Public Works, Housing, C. O. ducation, C.O. on Medical and Ising.			
2059 Pt	Public Works Sub Majo Head	Minor or Head	Sub Head	Catagorized Scheme			
				(11) Payment due to Me.S.E.B/Munic	0 cipal Board/Telephone Bills(BSNL)	3,28,365	3,28,365
				Total For Minor: 1	1,12,73,831	67,96,555	1,80,70,386
				Direction and Administration			
		800	0008	NULL	0	2,20,500	2,20,500
				Total For Sub Head:8	0	2,20,500	2,20,500
				(08) Expenditure of Chairman/Co-Ch	nairman/Vice-Chairman of the State Level Boa	ards Cou	
				Total For Minor: 800	0	2,20,500	2,20,500
				Other Expenditure			
		L		Total For Sub Major Head : 80	1,12,73,831	70,17,055	1,82,90,886
				General			
	Tota	tal of:VOT	ED(2059))	1,12,73,831	70,17,055	1,82,90,886
		Tot	al For 205)59:	1,12,73,831	70,17,055	1,82,90,886
4059 C	Capital Outlay Sub Majo Head	Minor or Head	Sub	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	0	2,76,66,666	2,76,66,666
				NULL	0	23,82,32,540	23,82,32,540
				Total For Sub Head:1	0	26,58,99,206	26,58,99,206

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Financial		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	JUNE			Expenditure	Expenditure	Lxpenditure
Grant	on Public	at General c Works, C ealth, C.O.	.O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4059		Minor or Head		Catagorized Scheme			
				(01) Functional non-residential but	uildings under General Services-		
				Total For Minor: 51	0	26,58,99,206	26,58,99,206
				Construction	0		
				Total For Sub Major Head : 80	0	26,58,99,206	26,58,99,206
	General						
	То	tal of:VOI	TED(4059		0	26,58,99,206	26,58,99,206
		Tot	al For 40:	59:	0	26,58,99,206	26,58,99,206
SIXTH-S	SCHEDULE						
2059	Public Works Sub Maj Hea	Minor or Head		Catagorized Scheme			
VOTED	80	001	0008	NULL	0	25,78,272	25,78,272
				Total For Sub Head:8	0	25,78,272	25,78,272
				(07) Divisional and Subordinate (Offices (Roads)		
			0009	NULL	2,05,80,394	1,10,96,676	3,16,77,070
				Total For Sub Head:9	2,05,80,394	1,10,96,676	3,16,77,070
				(08) Divisional and Subordinate (
			0011	NULL	28,97,072	16,71,528	45,68,600
				Total For Sub Head:11	28,97,072	16,71,528	45,68,600
A							

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Financial Year Accounting Mo		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(Vorks, C.O	O. on Edu	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059 Publi	lic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	'			(10) Electrical Division and Sub-ordina	ate Offices (Buildings)		
	'	1	0012	NULL	0	29,901	29,901
				Total For Sub Head:12	0	29,901	29,901
	'	1		(11) Payment due to Me.S.E.B/Municip	.pal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	2,34,77,466	1,53,76,377	3,88,53,843
	'			Direction and Administration			
		052	0004	NULL	0	-27,93,391	-27,93,391
				Total For Sub Head:4	0	-27,93,391	-27,93,391
	'			(03) R/C of T & P etc			
	'	1	0005	NULL	0	-6,98,348	-6,98,348
	'			Total For Sub Head:5	0	-6,98,348	-6,98,348
	'			(04) Deduct-Transfer of T & P charges	s on Percentage basis to Major heads		
	'			Total For Minor: 52	0	-34,91,739	-34,91,739
	'	1		Machinery and Equipment			
	'	053	0006	NULL	0	2,69,93,683	2,69,93,683
	'			Total For Sub Head:6	0	2,69,93,683	2,69,93,683
	'			(06) Work Charged Establishment.			
	'	1	0007	NULL	0	6,04,24,306	6,04,24,306
	,			Total For Sub Head:7	0	6,04,24,306	6,04,24,306
		1		(07) Other maintenance expenditure.			

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Financial Accountin Grant	ng Month: 19 Secreta on Pub	etariat G		Services, I O. on Edu	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
2059	Μ	Sub I	Minor Head		Catagorized Scheme			
					Total For Minor: 53	0	8,74,17,989	8,74,17,989
		ļ			Maintenance and Repairs			
		-		,	Total For Sub Major Head : 80	2,34,77,466	9,93,02,627	12,27,80,093
					General			
	Total of:VOTED(2059)					2,34,77,466	9,93,02,627	12,27,80,093
			Tota	al For 205)59:	2,34,77,466	9,93,02,627	12,27,80,093
2216	Μ	Sub I Major I Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	0	07	053	0001	NULL	0	1,59,81,558	1,59,81,558
		ļ	,		Total For Sub Head:1	0	1,59,81,558	1,59,81,558
		ļ	1		(01) Work Charged Establishment			
		ļ	1	0002	NULL	0	1,26,60,123	1,26,60,123
		ļ	,		Total For Sub Head:2	0	1,26,60,123	1,26,60,123
		ļ	,		(02) Other Maintenance Expenditure			
		ļ	'	L	Total For Minor: 53	0	2,86,41,681	2,86,41,681
		ļ			Maintenance and Repairs			
		L	. <u> </u>		Total For Sub Major Head : 7	0	2,86,41,681	2,86,41,681
					U U		· · · ·	, , , ,

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Financial			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Month:	J	UNE			Expenditure	Expenditure	Expenditure	
Grant	on Pu	ıblic W	orks, C.	Services, l O. on Edu on Housi	Public Works, Housing, C. O. acation, C.O. on Medical and ng.				
2216	Ν	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2216)					0	2,86,41,681	2,86,41,681	
			Tota	ll For 221	6:	0	2,86,41,681	2,86,41,681	
4059	Capital Outlay on Public Works Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme				
VOTED	5	80	051	0001	NULL	0	6,35,69,752	6,35,69,752	
					Total For Sub Head:1	0	6,35,69,752	6,35,69,752	
					(01) Functional non-residential bu	ildings under General Services-			
					Total For Minor: 51	0	6,35,69,752	6,35,69,752	
					Construction				
]	Fotal For Sub Major Head : 80	0	6,35,69,752	6,35,69,752	
				(General				
		Total o	of:VOT	ED(4059))	0	6,35,69,752	6,35,69,752	
Total For 4059:						0	6,35,69,752	6,35,69,752	
4216	4216 Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head								

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Financial Year : Accounting Mont	Financial Year :2020-2021Accounting Month:JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
on	Public V	Vorks, C.	Services, J O. on Edu on Housi	Public Works, Housing, C. O. acation, C.O. on Medical and ng.			
4216 Capital		Minor	Sub	Catagorized Scheme			
VOTED	01	700	0012	NULL	0	13,58,089	13,58,089
				Total For Sub Head:12	0	13,58,089	13,58,089
				(01) Construction Of Residential	Buildings-		
				Total For Minor: 700	0	13,58,089	13,58,089
				Other Housing			
		L]	Fotal For Sub Major Head : 1	0	13,58,089	13,58,089
			(Government Residential Building	js		
	Total	of:VOT	'ED(4216))	0	13,58,089	13,58,089
		Tota	al For 421 	.6:	0	13,58,089	13,58,089
				Total Grant:	4,74,60,904	47,19,88,392	51,94,49,296

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Financial Year : 2020-2021	Last Month Am	nount	Current Month Amount	Total Progr
Accounting Month: JUNE	Ixpenditure		Expenditure	Expenditure
Grant19Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	4059	2,76,66,666		
	Major Head wise Total:	2,76,66,666		
377 NULL	2052	1,89,09,589		
	2059	14,10,70,979		
	2216	2,86,41,681		
	4059	30,18,02,292		
	4216	13,58,089		
	Major Head wise Total:	49,17,82,630		
	Grand Total:	51,94,49,296		

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Financial Ye Accounting	Month:	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 20	Other Adm Works	iinistrativ	e Service	s etc Capital Outlay on Public			
GENERAL							
2070 O		Minor	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	17,232	4,923	22,155
				Total For Sub Head:1	17,232	4,923	22,155
				(01) Payment Dues To Me.S.E.B.	/Municipal Board		
				Total For Minor: 1	17,232	4,923	22,155
		10.1	0.001	Direction and Administration.			
		106	0001	NULL Total Far Sub-Used 1	36,48,056	13,27,703	49,75,759
				Total For Sub Head:1 (01) Headquarter Organisation for	36,48,056 Civil Defence	13,27,703	49,75,759
			0008	NULL	60,56,199	30,06,538	90,62,737
				Total For Sub Head:8	60,56,199	30,06,538	90,62,737
				(08) Central Training Institute, Shi	illong-		
				Total For Minor: 106	97,04,255	43,34,241	1,40,38,496
		107	0001	Civil Defence NULL	60,83,611	31,78,556	92,62,167
		107	0001	Total For Sub Head:1	60,83,611	31,78,556	92,62,167
				(01) Expenditure On Home Guard	ls		
			0002	NULL	2,67,75,688	1,57,74,071	4,25,49,759
				Total For Sub Head:2	2,67,75,688	1,57,74,071	4,25,49,759
				(02) Creation\Raising Of Border	Wing Home Guards-		
				Total For Minor: 107	3,28,59,299	1,89,52,627	5,18,11,926
				Home Guards			

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Financial Year :		20-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JU	JNE			Expenditure	Expenditure	Ixpenditure
Grant 20 Other Work		istrative	e Service	s etc Capital Outlay on Public			
1		linor		Catagorized Scheme			
			,	Total For Sub Major Head : 0	4,25,80,786	2,32,91,791	6,58,72,577
]	Null			
	Total of	f:VOT	ED(2070)	4,25,80,786	2,32,91,791	6,58,72,577
		Tota	al For 207	70:	4,25,80,786	2,32,91,791	6,58,72,577
SIXTH-SCHEDUL	E						
I	ministrat Sub N Major H Head	linor		Catagorized Scheme			
VOTED	00 1	106	0002	NULL	26,98,277	15,51,264	42,49,541
				Total For Sub Head:2	26,98,277	15,51,264	42,49,541
				(02) Air Raid Precaution			
				Total For Minor: 106	26,98,277	15,51,264	42,49,541
				Civil Defence			
	1	107	0001	NULL	1,10,65,646	57,76,464	1,68,42,110
				Total For Sub Head:1	1,10,65,646	57,76,464	1,68,42,110
				(01) Expenditure On Home Guard	ls		
				Total For Minor: 107	1,10,65,646	57,76,464	1,68,42,110
				Home Guards			
			,	Total For Sub Major Head : 0	1,37,63,923	73,27,728	2,10,91,651

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Financial		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE		lxpenditure	lxpenditure	Expenditure
Grant	20 Other Ada Works	ministrative Services	s etc Capital Outlay on Public			
2070	Sub		Catagorized Scheme			
		Ν	Null			
	Tota	al of:VOTED(2070))	1,37,63,923	73,27,728	2,10,91,651
		Total For 207	/0:	1,37,63,923	73,27,728	2,10,91,651
			Total Grant:	5,63,44,709	3,06,19,519	8,69,64,228
				0,00,11,705	0,00,12,012	0,00,00 1,220

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	8,69,64,228		
	Major Head wise Total:	8,69,64,228		
	Grand Total:	8,69,64,228		

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h:	JUNE			Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	echnical H ilture, Nu d Statisti	Education utrition, C	n, Sports a Other Scien tal Outlay (ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
GENERA	۹L							
2202	General		Minor r Head	Sub Head	Catagorized Scheme			
VOTED		01	001	0001	NULL	45,70,395	23,55,158	69,25,553
					Total For Sub Head:1	45,70,395	23,55,158	69,25,553
					(01) Headquarter			
					Total For Minor: 1	45,70,395	23,55,158	69,25,553
					Direction and Administration			
			101	0001	NULL	2,56,20,390	1,28,09,466	3,84,29,856
					Total For Sub Head:1	2,56,20,390	1,28,09,466	3,84,29,856
					(01) Expenditure on Primary Schools	,		
					Total For Minor: 101	2,56,20,390	1,28,09,466	3,84,29,856
					Government Primary School			
			102	0001	NULL	0	41,17,525	41,17,525
					Total For Sub Head:1	0	41,17,525	41,17,525
1					(01) Expenditure on maintenance of p			
				0002	NULL	4,80,24,000	0	4,80,24,000
					Total For Sub Head:2	4,80,24,000	0	4,80,24,000
					(02) Expenditure on schools under no	-		
1				0013	NULL	2,35,97,613	4,06,14,000	6,42,11,613
					Total For Sub Head:13	2,35,97,613	4,06,14,000	6,42,11,613
					(13) Expenditure On U.P.Schools Un	der Non Deficit System		
				0029	Centrally Sponsored Schemes	0	18,91,79,000	18,91,79,000

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Financia			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	n: J	UNE			Expenditure	Ixpenditure	Expenditure
Grant	Tec Cui and	chnical E lture, Nut	ducation trition, O cs, Capita	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					NULL	0	1,87,41,000	1,87,41,000
					Total For Sub Head:29	0	20,79,20,000	20,79,20,000
					(29) Mid-Day Meal Incentive to			
				0034	NULL	0	3,50,000	3,50,000
					Total For Sub Head:34	0	3,50,000	3,50,000
					(32) Meghalaya Aided Schools I	Employees Death Cum Retirement Gratuities		
					Total For Minor: 102	7,16,21,613	25,30,01,525	32,46,23,138
					Assistance to Non Government	Primary Schools		
			911	0011	NULL	-81,540	0	-81,540
					Total For Sub Head:11	-81,540	0	-81,540
					(11) Expenditure on M.E. Schoo	ls under deficit system		
					Total For Minor: 911	-81,540	0	-81,540
					Deduct Recoveries of Overpay	ments		
					Total For Sub Major Head : 1	10,17,30,858	26,81,66,149	36,98,97,007
					Elementary Education			
		02	001	0001	NULL	29,91,192	15,04,261	44,95,453
					Total For Sub Head:1	29,91,192	15,04,261	44,95,453
					(01) Head quarter			
				0002	NULL	7,36,083	3,84,339	11,20,422
					Total For Sub Head:2	7,36,083	3,84,339	11,20,422

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Financial Ye		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	Month:	JUNE			lxpenditure	Expenditure	Ixpenditure	
Grant 21	Technica Culture, and Stati	al Educatio Nutrition,	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202 G	eneral Educ							
		Minor or Head d	Sub Head	Catagorized Scheme				
				(02) Establishment of Joint Direct	or (DHTE)			
				Total For Minor: 1	37,27,275	18,88,600	56,15,875	
				Direction and Administration				
		105	0009	NULL	0	56,95,185	56,95,185	
				Total For Sub Head:9	0	56,95,185	56,95,185	
				(09) Deputation/ Stipend for B.ed	course			
				Total For Minor: 105	0	56,95,185	56,95,185	
				Teachers Training				
		109	0020	NULL	7,17,298	3,58,649	10,75,947	
				Total For Sub Head:20	7,17,298	3,58,649	10,75,947	
				(20) Implementation of Programe	of Vocationalisation of Secondary Education			
				Total For Minor: 109	7,17,298	3,58,649	10,75,947	
				Government Secondary Schools				
		110	0001	NULL	1,44,70,647	4,09,28,532	5,53,99,179	
				Total For Sub Head:1	1,44,70,647	4,09,28,532	5,53,99,179	
				(01) Expenditure on Secondary Sc	hools under deficit system for boys-			
			0002	NULL	5,92,73,453	7,25,03,188	13,17,76,641	
				Total For Sub Head:2	5,92,73,453	7,25,03,188	13,17,76,641	
				(02) Expenditure on secondary sch	nools under deficit system for Girls-			
			0003		43,61,022	68,61,856	1,12,22,878	

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Financial Year : Accounting Month:		020-202 UNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical Ec Culture, Nut	ducation, rition, O s, Capita	, Sports a other Scien I Outlay o	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202 Gene	eral Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				NULL			
				Total For Sub Head:3	43,61,022	68,61,856	1,12,22,878
				(03) Expenditure on non-deficit Seco	ondary schools for boys		
			0004	NULL	1,64,70,000	1,50,90,000	3,15,60,000
				Total For Sub Head:4	1,64,70,000	1,50,90,000	3,15,60,000
				(04) Expenditure on non-deficit seco	ndary schools for Girls-		
			0008	NULL	16,80,000	2,28,000	19,08,000
				Total For Sub Head:8	16,80,000	2,28,000	19,08,000
				(08) Promotion of Hindi in Non Gov	ernment Schools for boys and girls.		
			0009	NULL	68,65,016	35,70,508	1,04,35,524
				Total For Sub Head:9	68,65,016	35,70,508	1,04,35,524
				(09) Improvement facilities for teach	ing of science in High Schools		
			0043	NULL	0	3,50,000	3,50,000
				Total For Sub Head:43	0	3,50,000	3,50,000
				(37) Meghalaya Aided Schools Emp	ployees Death Cum Retirement Gratuities		
			L	Total For Minor: 110	10,31,20,138	13,95,32,084	24,26,52,222
				Assistance to Non-Government Se	condary Schools		
		911	0009	NULL	0	-1,00,450	-1,00,450
				Total For Sub Head:9	0	-1,00,450	-1,00,450
				(09) Deputation/ Stipend for B.ed co	urse		

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	Financial Year : Accounting Month:		2020-20 JUNE	21		Last Month Amount	Current Month	0	e Amount
						Expenditure	Expenditure	Ixpenditure	
Grant	T C aı	Technical E Culture, Nu	ducatio trition, (cs, Capit	n, Sports Other Sci tal Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,				
2202	Gener		Minor		Catagorized Scheme				
		Major Head	Head	Head					
					Total For Minor: 911	0	-1,00,450	-1,00,450	
					Deduct Recoveries of Overpay	ments			
					Total For Sub Major Head : 2	10,75,64,711	14,73,74,068	25,49,38,779	
					Secondary Education				
		03	001	0001	NULL	38,77,889	18,01,277	56,79,166	
					Total For Sub Head:1	38,77,889	18,01,277	56,79,166	
					(01) Headquarter				
					Total For Minor: 1	38,77,889	18,01,277	56,79,166	
					Direction and Administration				
			104	0001	NULL	0	24,97,78,115	24,97,78,115	
					Total For Sub Head:1	0	24,97,78,115	24,97,78,115	
					(01) Expenditure on Colleges un	der deficit system-			
					Total For Minor: 104	0	24,97,78,115	24,97,78,115	
					Assistance to Non-Governmen	t Colleges and Institutes			
					Total For Sub Major Head : 3	38,77,889	25,15,79,392	25,54,57,281	
					University and Higher Education				
		04	001	0001	NULL	6,54,188	3,27,594	9,81,782	
					Total For Sub Head:1	6,54,188	3,27,594	9,81,782	
					(01) Deputy Director Adult Edu	cation and his staff			
					Total For Minor: 1	6,54,188	3,27,594	9,81,782	

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Financial Year Accounting Mo		2020-20 JUNE)21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21 M	Miscellane Technical I Culture, Nu	Education utrition, 0 ics, Capit	on, Sports a Other Scie ital Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 Gener		Minor r Head		Catagorized Scheme			
				Direction and Administration	< 74 100	2 27 504	0.01.702
				Total For Sub Major Head : 4	6,54,188	3,27,594	9,81,782
	80	001	0006	Adult Education NULL	0	1,59,533	1,59,533
			0000	Total For Sub Head:6	0	1,59,533	1,59,533
				(06) Payment Due To Me.S.E.B.	./Municipal Board/Telephone Bills (BSNL).		
			L	Total For Minor: 1	0	1,59,533	1,59,533
				Direction and Administration			
		003	0002	NULL	78,09,195	38,44,055	1,16,53,250
				Total For Sub Head:2	78,09,195	38,44,055	1,16,53,250
1				(01) Directorate (SCERT)			
			0010	NULL Total For Sub Hoods 10	2,94,612	2,94,612	5,89,224
				Total For Sub Head:10	2,94,612	2,94,612	5,89,224
				(10) Setting up of Evaluation Un	nit		
			0017	NULL	16,89,759	7,31,776	24,21,535
				Total For Sub Head:17	16,89,759	7,31,776	24,21,535
				(17) Establishment of Educationa	al Technology cell		
			0021	NULL	0	7,21,571	7,21,571
				Total For Sub Head:21	0	7,21,571	7,21,571

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Financial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			Ixpenditure	Ixpenditure	Expenditure
Technica Culture, and Stati	ll Education Nutrition, O	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	Minor or Head	Sub Head	Catagorized Scheme			
			(21) Basic Training Centres Inclu	iding Guru Training		
 		0029	NULL	21,14,474	16,69,030	37,83,504
			Total For Sub Head:29	21,14,474	16,69,030	37,83,504
			(27) D.I.E.T			
		0035	Centrally Sponsored Schemes	99,73,415	34,74,782	1,34,48,197
 			NULL	1,18,92,007	89,64,955	2,08,56,962
			Total For Sub Head:35	2,18,65,422	1,24,39,737	3,43,05,159
			(30) DIET-Central Assistance fo	r CSS.		
			Total For Minor: 3	3,37,73,462	1,97,00,781	5,34,74,243
			Training			
	L		Total For Sub Major Head : 80	3,37,73,462	1,98,60,314	5,36,33,776
			General			
То	tal of:VOT	ED(2202)	24,76,01,108	68,73,07,517	93,49,08,625
Total For 2202:				24,76,01,108	68,73,07,517	93,49,08,625
	Minor or Head		Catagorized Scheme			
VOTED 00	001	0001	NULL	1,44,938	72,469	2,17,407
			Total For Sub Head:1			

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	nancial Year : 2020-2021 counting Month: JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Technical Culture, N	Education utrition, (ics, Capit	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203		Minor r Head		Catagorized Scheme			
				(01) Head quarter and staff	1,44,938	72,469	2,17,407
				(01) Head quarter and staff Total For Minor: 1	1,44,938	72,469	2,17,407
				Direction and Administration			
		103	0003	NULL	0	5,41,400	5,41,400
				Total For Sub Head:3	0	5,41,400	5,41,400
				(03) Setting up of Technical Unive	ersity Inclusive State Share		
				Total For Minor: 103	0	5,41,400	5,41,400
				Technical Schools			
		105	0001	NULL	1,21,25,550	82,33,462	2,03,59,012
				Total For Sub Head:1	1,21,25,550	82,33,462	2,03,59,012
				(01) Shillong Polytechnic-			
			0005	NULL	3,47,202	3,80,401	7,27,603
				Total For Sub Head:5	3,47,202	3,80,401	7,27,603
				(05) Setting up of new polytechnic			
			0013	NULL	42,49,246	21,24,623	63,73,869
				Total For Sub Head:13	42,49,246	21,24,623	63,73,869
				(10) Jowai Polytechnics			
			0014	NULL	38,76,353	27,46,894	66,23,247
				Total For Sub Head:14	38,76,353	27,46,894	66,23,247

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inancial Year Accounting Mor		2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
T C a:	Fechnical E Culture, Nut	ducatior trition, C cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203 Techr	nical Educa Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(11) Tura Polytechnics Total For Minor: 105	2,05,98,351	1,34,85,380	3,40,83,731
				Polytechnics	2,03,70,331	1,54,05,500	3,40,03,731
		911	0003	NULL	0	-38,000	-38,000
				Total For Sub Head:3	0	-38,000	-38,000
				(03) Setting up of Technical Univ	versity Inclusive State Share		
			0015	NULL	0	-4,14,610	-4,14,610
				Total For Sub Head:15	0	-4,14,610	-4,14,610
				(12) Excursion for Student of Teo	chnical Institution		
				Total For Minor: 911	0	-4,52,610	-4,52,610
				Deduct Recoveries of Overpay	ments		
				Total For Sub Major Head : 0	2,07,43,289	1,36,46,639	3,43,89,928
				NULL			
	Total	of:VOT	TED(2203)	2,07,43,289	1,36,46,639	3,43,89,928
		Tota	al For 22	03:	2,07,43,289	1,36,46,639	3,43,89,928
204 Sports	ts and Youtl Sub Major Head	Minor	Sub	Catagorized Scheme			

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	Sinancial Year :2020-2021Accounting Month:JUNE			21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	Tecl Cult and	nnical E ure, Nu Statistic	ducation trition, C s, Capita	i, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204 \$	-	Sub	h Service Minor Head		Catagorized Scheme			
OTED		00	001	0001	NULL	13,47,562	0	13,47,562
					Total For Sub Head:1	13,47,562	0	13,47,562
					(01) Directorate of Sport.			
					Total For Minor: 1	13,47,562	0	13,47,562
				_	Direction and Administration			
			102	0003	NULL	19,25,588	8,86,315	28,11,903
					Total For Sub Head:3	19,25,588	8,86,315	28,11,903
				0006	(03) National Cadet Corps UNit NULL	4,69,656	2,34,828	7,04,484
					Total For Sub Head:6	4,69,656	2,34,828	7,04,484
					(06) Boys scouts and Girls Guide			
				0012	NULL	4,73,910	2,36,955	7,10,865
					Total For Sub Head:12	4,73,910	2,36,955	7,10,865
					(12) Setting Of State Liaison Cel	l for Nss		
					Total For Minor: 102	28,69,154	13,58,098	42,27,252
					Youth Welfare Programme for	Students		
					Total For Sub Major Head : 0	42,16,716	13,58,098	55,74,814
					NULL			
					Total Grant:		1,63,89,16,880	3,33,25,02,724

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Financial Year : Accounting Month:	2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Techni Culture and Sta	ical Educatior e, Nutrition, C	n, Sports a Other Scient al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	*	<u>1</u>	
Su M	Youth Servic 1b Minor [ajor Head ead		Catagorized Scheme			
Г	Fotal of:VOT	'ED(2204))	42,16,716	13,58,098	55,74,814
SIXTH-SCHEDULE		al For 220 	14:	42,16,716	13,58,098	55,74,814
2202 General Ed Su M			Catagorized Scheme			
VOTED 0	1 101	0001	NULL Total For Sub Head:1	53,26,58,359 53,26,58,359	28,85,76,823 28,85,76,823	82,12,35,182 82,12,35,182
		0003	(01) Expenditure on Primary School NULL Total For Sub Head:3 (03) Government M.E. School	6,08,48,915 6,08,48,915	2,46,90,179 2,46,90,179	8,55,39,094 8,55,39,094
			Total For Minor: 101 Government Primary School	59,35,07,274	31,32,67,002	90,67,74,276
	102	0001	NULL Total For Sub Head:1	22,16,75,092 22,16,75,092	17,40,97,262 17,40,97,262	39,57,72,354 39,57,72,354
			(01) Expenditure on maintenance	of primary schools under deficit system		

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D 1 X	2020	2021				
Financial Year : Accounting Month:	2020 JUN	-2021 F		Last Month Amount	Current Month Amount	Total Progressive Amount
				lxpenditure	Expenditure	lxpenditure
Techn Cultur and St	nical Educa re, Nutritic tatistics, C	tion, Sports	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 General Ed	ducation Sub Mir	or Sub	Catagorized Scheme			
M	Aajor Hea Iead		Catagorized Scheme			
		0002	NULL	1,36,56,000	2,53,68,000	3,90,24,000
			Total For Sub Head:2	1,36,56,000	2,53,68,000	3,90,24,000
			(02) Expenditure on schools under	-		
		0003	NULL	61,20,000	73,32,000	1,34,52,000
			Total For Sub Head:3	61,20,000	73,32,000	1,34,52,000
			(03) Expenditure on pre- primary (•		
		0011	NULL	4,80,39,454	6,91,02,865	11,71,42,319
			Total For Sub Head:11	4,80,39,454	6,91,02,865	11,71,42,319
			(11) Expenditure on M.E. Schools	-		
		0013	NULL	6,46,04,516	8,23,02,000	14,69,06,516
			Total For Sub Head:13	6,46,04,516	8,23,02,000	14,69,06,516
			(13) Expenditure On U.P.Schools	Under Non Deficit System		
			Total For Minor: 102	35,40,95,062	35,82,02,127	71,22,97,189
			Assistance to Non Government I	Primary Schools		
	104	0001	NULL	1,47,83,744	1,32,04,884	2,79,88,628
			Total For Sub Head:1	1,47,83,744	1,32,04,884	2,79,88,628
			(01) Deputy Inspectors of schools			
		0002	NULL	7,07,816	3,53,908	10,61,724
			Total For Sub Head:2	7,07,816	3,53,908	10,61,724
			(02) Administrator Primary Educa	tion Khasi Hills and his staff		

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inancial Year accounting Mo	onth:	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
ך (a	Technical H Culture, Nu	Education itrition, C cs, Capita	a, Sports a Other Scient al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Gene	eral Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			0003	NULL	2,61,936	1,30,968	3,92,904
				Total For Sub Head:3	2,61,936	1,30,968	3,92,904
				(03) Administrator Primary Educat			
			0004	NULL	5,51,07,819	2,79,31,624	8,30,39,443
				Total For Sub Head:4	5,51,07,819	2,79,31,624	8,30,39,443
				(04) Administrator primary educati Total For Minor: 104	7,08,61,315	4,16,21,384	11,24,82,699
				Inspection			
				Total For Sub Major Head : 1 Elementary Education	1,01,84,63,651	71,30,90,513	1,73,15,54,164
	02	101	0001	NULL	1,13,24,222	57,36,275	1,70,60,497
				Total For Sub Head:1	1,13,24,222	57,36,275	1,70,60,497
				(01) Inspectors of schools and staff			
				Total For Minor: 101	1,13,24,222	57,36,275	1,70,60,497
				Inspection			
		109	0001	NULL	8,29,78,461	4,54,90,534	12,84,68,995
				Total For Sub Head:1	8,29,78,461	4,54,90,534	12,84,68,995
				(01) Secondary Schools for Boys-		1 00 00 07	
			0002	NULL Total Far Sub-Handy2	2,13,45,650	1,08,20,863	3,21,66,513
				Total For Sub Head:2	2,13,45,650	1,08,20,863	3,21,66,513

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	,	2020-202	91		Last Month Amount	Current Month Amount	Total Progressive Amount
inancial Year : 2020-2 ccounting Month: JUNE			1				-
21 Mis Tec Cul and	scellaneo chnical E lture, Nu I Statistio	ous Gene Education trition, C cs, Capita	, Sports a Other Scie al Outlay	nd Youth Services, Art and ntific Research, Census Surveys	.xpenditure	xpenature	Cxpenditure
General	Sub	Minor	Sub Head	Catagorized Scheme			
				(02) Secondary Schools for Girls-			
			0003		2,74,09,075	1,45,89,147	4,19,98,222
				Total For Sub Head:3	2,74,09,075	1,45,89,147	4,19,98,222
				(03) Special Schools			
				Total For Minor: 109	13,17,33,186	7,09,00,544	20,26,33,730
				Government Secondary Schools			
		110	0001	NULL	8,74,12,996	2,67,26,994	11,41,39,990
				Total For Sub Head:1	8,74,12,996	2,67,26,994	11,41,39,990
				(01) Expenditure on Secondary Sch	ools under deficit system for boys-		
			0002	NULL	2,01,89,501	1,48,94,354	3,50,83,855
				Total For Sub Head:2	2,01,89,501	1,48,94,354	3,50,83,855
				(02) Expenditure on secondary sch	ools under deficit system for Girls-		
			0003	NULL	12,60,498	7,42,672	20,03,170
				Total For Sub Head:3	12,60,498	7,42,672	20,03,170
				(03) Expenditure on non-deficit Sec	condary schools for boys		
			0004	NULL	6,39,72,867	3,56,10,000	9,95,82,867
				Total For Sub Head:4	6,39,72,867	3,56,10,000	9,95,82,867
				(04) Expenditure on non-deficit sec	condary schools for Girls-		
			0008	NULL	31,92,000	25,32,000	57,24,000
				Total For Sub Head:8	31,92,000	25,32,000	57,24,000
	21 Mia Tec Cul and Caj	21 Miscellaneo Technical E Culture, Nu and Statistic Capital Out General Educati Sub Major	21 Miscellaneous Gene Technical Education Culture, Nutrition, C and Statistics, Capita Capital Outlay on Ed General Education Sub Minor Major Head	21 Miscellaneous General Servic Technical Education, Sports a Culture, Nutrition, Other Scie and Statistics, Capital Outlay Capital Outlay on Education General Education Sub Minor Sub Major Head Head Head 110 0001 0002 0003 0003	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education General Education Sub Minor Sub Catagorized Scheme Major Head Head (02) Secondary Schools for Girls- 0003 NULL 0003 NULL Total For Sub Head:3 (03) Special Schools 110 0001 NULL Total For Sub Head:1 0002 NULL Total For Sub Head:1 0003 NULL Total For Sub Head:1 0002 NULL Total For Sub Head:2 0003 NULL Total For Sub Head:2 0004 NULL Total For Sub Head:3 003 NULL Total For Sub Head:3	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education General Education Sub Minor Sub Sub Minor Sub Catagorized Scheme Major Head Head (02) Secondary Schools for Girls- 0003 NULL 2,74,09,075 (03) Special Schools (03) Special Schools Total For Minor: 109 13,17,33,186 Government Secondary Schools (01) Expenditure on Secondary Schools under deficit system for boys- (0002 NULL 2,01,89,501 Total For Sub Head:2 2,01,89,501 (02) Expenditure on secondary schools under deficit system for Girls- (0003 NULL 12,60,498 (001 NULL 12,60,498 Total For Sub Head:3 12,60,498 (03) Expenditure on non-deficit Secondary schools for Girls- (004 (004 NULL 6,39,72,867 (04) Expenditure on non-deficit secondary schools for Girls- (004 (004 NULL 31,92,000	- Appendix term Appendix term 2 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Catagorized Scheme General Education Sub Minor Sub Major Head Catagorized Scheme Head (02) Secondary Schools for Girls- 0003 VULL 2,74,09,075 1,45,89,147 (03) Special Schools (03) Special Schools (03) Special Schools (03) Special Schools 110 0001 VULL 8,74,12,996 2,67,26,994 (01) Expenditure on Secondary Schools under deficit system for boys- 0002 VULL 2,01,89,501 1,48,94,354 (02) Expenditure on secondary schools under deficit system for Girls- 0003 VULL 12,60,498 7,42,672 (03) Expenditure on non-deficit Secondary schools under deficit system for Girls- 0003 VULL 12,60,498 7,42,672 (03) Expenditure on non-deficit Secondary schools for Girls- 0004 VULL 12,60,498 7,42,672 (03) Expenditure on non-deficit secondary schools for Girls- 0004 VULL 6,39,72,867 3,56,10,000 (04) Expenditure on non-deficit secondary schools for Girls- 0004 VULL 6,39,72,867 3,56,10,000

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Grant 2	Technic Culture, and Stat	ical Education, Nutrition,	ion, Sports a , Other Scie pital Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 C		ıb Minor ajor Head		Catagorized Scheme			
					Government Schools for boys and girls.		
1			0009	NULL	1,29,96,764	1,68,28,240	2,98,25,004
I				Total For Sub Head:9	1,29,96,764	1,68,28,240	2,98,25,004
				(09) Improvement facilities for t	teaching of science in High Schools		
I				Total For Minor: 110	18,90,24,626	9,73,34,260	28,63,58,886
1				Assistance to Non-Government	t Secondary Schools		
ł		911	0000	NULL	-40	0	-40
l				Total For Sub Head:0	-40	0	-40
l				Null			
				Total For Minor: 911	-40	0	-40
l				Deduct Recoveries of Overpayı	ments		
l		L		Total For Sub Major Head : 2	33,20,81,994	17,39,71,079	50,60,53,073
l				Secondary Education			
1	03	3 103	0005	NULL	2,66,302	1,33,651	3,99,953
1				Total For Sub Head:5	2,66,302	1,33,651	3,99,953
1				(05) Government Hostel at Shillo	-		
1			0012		23,75,986	11,12,736	34,88,722
1				Total For Sub Head:12	23,75,986	11,12,736	34,88,722
1				(12) B.Ed Government College, 7			
1			0013	NULL	5,52,22,077	3,09,87,122	8,62,09,199

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	ing Month: 21 Miscellan Technical Culture, N	Educatior lutrition, C tics, Capit	eral Servio n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	5,52,22,077	3,09,87,122	8,62,09,199
				(13) Government College			
			0020	NULL	0	1,26,736	1,26,736
				Total For Sub Head:20	0	1,26,736	1,26,736
				(19) B.Ed Government College J	Iowai		
				Total For Minor: 103	5,78,64,365	3,23,60,245	9,02,24,610
				Government Colleges and Inst			
		104	0002	NULL Total For Sub Head:2	0	70,20,298	70,20,298
				10tar 101 500 11cad.2	0	70,20,298	70,20,298
				(02) Expenditure on College und	ler non deficit system		
				Total For Minor: 104	0	70,20,298	70,20,298
				Assistance to Non-Government	t Colleges and Institutes		
			i	Total For Sub Major Head : 3	5,78,64,365	3,93,80,543	9,72,44,908
				University and Higher Educatior			
	04	200	0001	NULL	68,76,995	36,65,270	1,05,42,265
				Total For Sub Head:1	68,76,995	36,65,270	1,05,42,265
				(01) District Social Education O	fficer and staff		
			0003	NULL	31,52,838	16,45,994	47,98,832
				Total For Sub Head:3	31,52,838	16,45,994	47,98,832

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Financial Year Accounting Mo		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical I Culture, N	Education utrition, C cs, Capita	a, Sports Other Scient al Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
2 202 Gene		Minor	Sub Head	Catagorized Scheme			
				(03) District Adult Education Offic	er and staff		
				Total For Minor: 200	1,00,29,833	53,11,264	1,53,41,097
				Other Adult Education Program	me		
				Total For Sub Major Head : 4	1,00,29,833	53,11,264	1,53,41,097
				Adult Education			
	80	003	0021	NULL	53,96,668	18,36,960	72,33,628
				Total For Sub Head:21	53,96,668	18,36,960	72,33,628
				(21) Basic Training Centres Include	ing Guru Training		
			0024	NULL	0	9,98,250	9,98,250
				Total For Sub Head:24	0	9,98,250	9,98,250
				(24) Assistance to Non Governmen	nt Training Centres		
			0025	NULL	3,52,782	0	3,52,782
				Total For Sub Head:25	3,52,782	0	3,52,782
				(25) Normal Training Schools			
			0035	NULL	0	-40,998	-40,998
				Total For Sub Head:35	0	-40,998	-40,998
				(30) DIET-Central Assistance for C	CSS.		
			L	Total For Minor: 3	57,49,450	27,94,212	85,43,662
				Training			
		911	0003	NULL	-28,000	0	-28,000

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Financial Accounti	Year : ng Month:	2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technical Culture, N	Education Jutrition, (tics, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,		zapenuture	
2202		Minor or Head		Catagorized Scheme			
				Total For Sub Head:3	-28,000	0	-28,000
1			0035	(02) Teachers training NULL	-74,86,670	0	-74,86,670
			0035	Total For Sub Head:35	-74,86,670	0	-74,86,670
				(30) DIET-Central Assistance fo	r CSS.		
				Total For Minor: 911	-75,14,670	0	-75,14,670
				Deduct-Recoveries of Overpay			
				Total For Sub Major Head : 80	-17,65,220	27,94,212	10,28,992
				General			
	Tota	al of:VOT	TED(2202	2)	1,41,66,74,623	93,45,47,611	2,35,12,22,234
		Tot	al For 22	02:	1,41,66,74,623	93,45,47,611	2,35,12,22,234
2204		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	102	0003	NULL	43,50,108	20,62,015	64,12,123
				Total For Sub Head:3	43,50,108	20,62,015	64,12,123
				(03) National Cadet Corps UNit	Offices		
L	I	1		_			

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Financial Year Accounting Mo		2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Technical I Culture, Nu	Educatio utrition, cs, Capi	n, Sports Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204 Spor		Minor		Catagorized Scheme			
				Total For Minor: 102	43,50,108	20,62,015	64,12,123
				Youth Welfare Programme for	Students		
		911	0003	NULL	0	-5,000	-5,000
				Total For Sub Head:3	0	-5,000	-5,000
				(03) National Cadet Corps UNit	Offices		
				Total For Minor: 911	0	-5,000	-5,000
				Deduct Recoveries of Overpayn	ients		
				Total For Sub Major Head : 0	43,50,108	20,57,015	64,07,123
				NULL			
	Total	of:VO	ГЕD(2204	4)	43,50,108	20,57,015	64,07,123
	Total For 2204:			04:	43,50,108	20,57,015	64,07,123
					1,69,35,85,844		

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Run Date:

				1	
Financial Ye	ear : 2020-2021	Last Month Amour	t	Current Month Amount	Total Progressive Amount
Accounting I	Month: JUNE	lxpenditure		Expenditure	Lxpenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
Sch	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2202	20,26,27,197		
		Major Head wise Total:	20,26,27,197		
377	NULL	2202	3,08,35,03,662		
		2203	3,43,89,928		
		2204	1,19,81,937		
		Major Head wise Total:	3,12,98,75,527		
		Grand Total:	3,33,25,02,724		

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Financial Year : Accounting Mon		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 O	ther Adm	inistrativ	e Service	es etc Housing	Apenditure		
	ther r tank	monut	b ber vice.	s ete Housing			
GENERAL							
2070 Other	Administ						
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	115	0001	NULL	87,53,593	0	87,53,593
				Total For Sub Head:1	87,53,593	0	87,53,593
				(01) Meghalaya House,New Delhi-			
			0002	NULL	70,08,334	20,68,721	90,77,055
				Total For Sub Head:2	70,08,334	20,68,721	90,77,055
				(02) Meghalaya House, Kolkata.			
			0005	NULL	9,28,376	4,09,491	13,37,867
				Total For Sub Head:5	9,28,376	4,09,491	13,37,867
				(05) Guest House, Shillong			
			0007	NULL	21,29,714	9,84,466	31,14,180
				Total For Sub Head:7	21,29,714	9,84,466	31,14,180
				(07) Meghalaya House,Guwahati.			
			0008	NULL	4,90,782	2,46,891	7,37,673
				Total For Sub Head:8	4,90,782	2,46,891	7,37,673
				(08) Meghalaya House, Vellore			
			0009	NULL	9,45,628	4,39,890	13,85,518
				Total For Sub Head:9	9,45,628	4,39,890	13,85,518
				(09) Meghalaya House Mumbai			
			0011	NULL	2,830	0	2,830
				Total For Sub Head:11	2,830	0	2,830
				(11) Investment Promotion Centre, M	leghalaya House, New Delhi		
				Total For Minor: 115	2,02,59,257	41,49,459	2,44,08,716

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Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	ng Month:	JUNE			Expenditure	Ixpenditure	Ixpenditure			
Grant	22 Other Adm	inistrativ	e Service	s etc Housing						
2070		rative Ser Minor Head	Sub	Catagorized Scheme						
				Guest Houses, Government He						
		800	0010	NULL	2,82,287	3,34,536	6,16,823			
							Total For Sub Head:10	2,82,287	3,34,536	6,16,823
			0012	(09) Expenditure On Airport Pro NULL	2,03,308	1,87,674	2 00 082			
			0012	Total For Sub Head:12			3,90,982			
					2,03,308	1,87,674	3,90,982			
				(12) Expenditure On State Proto	col Officer.					
			0020	NULL	0	8,62,103	8,62,103			
				Total For Sub Head:20	0	8,62,103	8,62,103			
				(08) Expenditure on State Guest	S					
				Total For Minor: 800	4,85,595	13,84,313	18,69,908			
				Other Expenditure						
				Total For Sub Major Head : 0	2,07,44,852	55,33,772	2,62,78,624			
				Null						
	Total	of:VOT	'ED(2070))	2,07,44,852	55,33,772	2,62,78,624			
		Tota	al For 20'	70:	2,07,44,852	55,33,772	2,62,78,624			
2216	Housing Sub Major Head	Minor		Catagorized Scheme						
VOTED	05	053	0001	NULL	23,01,325	41,27,172	64,28,497			
				Total For Sub Head:1	23,01,325	41,27,172	64,28,497			

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Financial Y		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	JUNE			Expenditure	Lxpenditure	Expenditure
Grant 2	2 Other Adm	inistrativ	e Service	es etc Housing			
				-			
2216 H	Housing						
	Sub	Minor		Catagorized Scheme			
	Major Head	Head	Head				
	IIcau	1		(01) Work Charged Establishmen	t		
				Total For Minor: 53	23,01,325	41,27,172	64,28,497
					23,01,323	71,27,172	07,20,777
		000	0001	Maintenance and Repairs	0	<0.20.000	<0.29.000
		800	0001	NULL Total For Sub Head:1	0	60,28,000	60,28,000
				Total Pol Sub Head. 1	0	60,28,000	60,28,000
				(01) Construction			
			0002	NULL	8,11,178	0	8,11,178
				Total For Sub Head:2	8,11,178	0	8,11,178
				(02) Furnishing			
			0003	NULL	0	7,03,425	7,03,425
				Total For Sub Head:3	0	7,03,425	7,03,425
				(03) Lease Charges			
			0004	NULL	71,31,716	36,23,193	1,07,54,909
				Total For Sub Head:4	71,31,716	36,23,193	1,07,54,909
				(04) Estata Managamant	,,		-,,
				(04) Estate Management			
				Total For Minor: 800	79,42,894	1,03,54,618	1,82,97,512
				Other Expenditure			
			1	Total For Sub Major Head : 5	1,02,44,219	1,44,81,790	2,47,26,009
				General Pool Accommodation			
	Total	of:VOT	TED(2216)	1,02,44,219	1,44,81,790	2,47,26,009

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Financial Y		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	JUNE			lxpenditure	lxpenditure	Ixpenditure
Grant 2	22 Other Adm	inistrativ	e Services	s etc Housing			
2216		Minor r Head		Catagorized Scheme			
		Tot	tal For 221	16:	1,02,44,219	1,44,81,790	2,47,26,009
2235	Social Security	and Wel	Ifare				
1	Sub	Minor	· Sub	Catagorized Scheme			
1	Major Head	r Head	Head				
VOTED	60	102	0001	NULL	0	2,70,000	2,70,000
VUILL				Total For Sub Head:1			
					0	2,70,000	2,70,000
				(01) Grant of old age Pension to	World War 11 veteran and their Widows.		
				Total For Minor: 102	0	2,70,000	2,70,000
				Pensions under Social Security	a Schemes		
		200	0001	NULL	10,86,042	7,15,294	18,01,336
				Total For Sub Head:1	10,86,042	7,15,294	18,01,336
				····		1,12,007	10,01,000
				(01) State Soldiers, Sailors and A			
1				Total For Minor: 200	10,86,042	7,15,294	18,01,336
1				Other Programmes			
		L		Total For Sub Major Head : 60	10,86,042	9,85,294	20,71,336
				Other Social Security and Welfar	re Programmes		
	Tota	l of VO7	TED(2235)	•	10,86,042	9,85,294	20,71,336
	1000	01. 1 0 1	ED(2233))	10,00,042	7,00,407	20,71,550
1		Tot	(1 II.au () ()		10.07.040	0.05.204	AA 71 227
		101	tal For 223	<u></u>	10,86,042	9,85,294	20,71,336
SIXTH-SC	HEDULE						

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					T	T				
Financial Year :		2020-202	21	1	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont	h: J	JUNE			Expenditure	Lxpenditure	Ixpenditure			
Grant 22 Ot	ner Admi	nistrativ	e Service	es etc Housing						
2070 Other A										
	Sub Major	Minor Head	Sub Head	Catagorized Scheme						
	Head	псац	fieau							
VOTED	00	115	0002	NULL	1,63,607	0	1,63,607			
				Total For Sub Head:2	1,63,607	0	1,63,607			
				(02) Meghalaya House, Kolkata.						
			0003	NULL	55,25,858	40,91,758	96,17,616			
				Total For Sub Head:3	55,25,858	40,91,758	96,17,616			
				(03) Other Session and Circuit H	Iouses					
				Total For Minor: 115	56,89,465	40,91,758	97,81,223			
				Guest Houses, Government Ho	ostels etc.					
			,	Total For Sub Major Head : 0	56,89,465	40,91,758	97,81,223			
			٦	Null						
	Total -	of:VOT	ED(2070)	J)	56,89,465	40,91,758	97,81,223			
		Tota	al For 207	70:	56,89,465	40,91,758	97,81,223			
2235 Social S	Security a									
	Sub Major	Minor Head	Sub Head	Catagorized Scheme						
	Head	11000	1104							
VOTED	60	200	0002	NULL	9,28,062	5,71,867	14,99,929			
				Total For Sub Head:2	9,28,062	5,71,867	14,99,929			
				(02) District Soldiers-Sailors and	d Airmen's Board					
				Total For Minor: 200	9,28,062	5,71,867	14,99,929			
				Other Programmes						

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Financial Year :	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: JUNE		Ixpenditure	lxpenditure	Ixpenditure
Grant 22 Othe	er Administrative Servic	ces etc Housing			
	ecurity and Welfare Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Total For Sub Major Head : 60	9,28,062	5,71,867	14,99,929
		Other Social Security and Welfar	e Programmes		
	Total of:VOTED(223	35)	9,28,062	5,71,867	14,99,929
	Total For 2	235:	9,28,062	5,71,867	14,99,929
		Total Grant:	3,86,92,640	2,56,64,481	6,43,57,121

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme wise 10tal:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2070	3,60,59,847		
	2216	2,47,26,009		
	2235	35,71,265		
	Major Head wise Total:	6,43,57,121		
	Grand Total:	6,43,57,121	-	

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	Financial Year :2020-2021Accounting Month:JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	23 Othe	r Admi	nistrative	e Service	s etc			K C C C C C C C C C C
GENERA	L							
2251	Secretaria	at-Socia	al Service	es				
			Minor		Catagorized Scheme			
			Head	Head	-			
		Head						
VOTED		00	090	0012	NULL	18,88,842	10,75,235	29,64,077
					Total For Sub Head:12	18,88,842	10,75,235	29,64,077
					(12) Meghalaya Information Cor	nmision (Right To Information Act).		
					Total For Minor: 90	18,88,842	10,75,235	29,64,077
					Secretariat			
				r	Total For Sub Major Head : 0	18,88,842	10,75,235	29,64,077
				I	NULL			
	L	Total	of:VOTI	ED(2251))	18,88,842	10,75,235	29,64,077
	Total For 2251:			l For 225	51:	18,88,842	10,75,235	29,64,077
					Total Grant:	18,88,842	10,75,235	29,64,077

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		64,077	
	Major Head wise Total: 29,	64,077	
	Grand Total: 29,	64,077	

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Financial Year :	2020-202 JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			Ixpenditure	Ixpenditure	Ixpenditure
Grant 24 Pension a	and Other F	Retirement	t Benefits			
GENERAL						
	Minor or Head	Sub	enefits Catagorized Scheme			
VOTED 01	101	0001	NULL	86,74,04,270	44,06,53,742	1,30,80,58,012
			Total For Sub Head:1	86,74,04,270	44,06,53,742	1,30,80,58,012
			(01) Superannuation and Retirem	nent Allowances		
			Total For Minor: 101	86,74,04,270	44,06,53,742	1,30,80,58,012
			Superannuation and Retiremen	nt Allowances		
	102	0001	NULL	61,60,571	47,41,316	1,09,01,887
			Total For Sub Head:1	61,60,571	47,41,316	1,09,01,887
			(01) Commuted value of Pension	1		
			Total For Minor: 102	61,60,571	47,41,316	1,09,01,887
			Commuted value of Pensions			
	104	0002	NULL	29,96,800	5,75,320	35,72,120
			Total For Sub Head:2	29,96,800	5,75,320	35,72,120
			(02) Death gratuities			
		0003	NULL	7,62,50,684	7,22,43,682	14,84,94,366
			Total For Sub Head:3	7,62,50,684	7,22,43,682	14,84,94,366
			(03) Retiring gratuities			
			Total For Minor: 104	7,92,47,484	7,28,19,002	15,20,66,486
			Gratuities			
	105	0001	NULL	38,36,26,527	19,94,52,546	58,30,79,073
			Total For Sub Head:1	38,36,26,527	19,94,52,546	58,30,79,073
			(01) Family pension for State Go	overnment Employees		
			Total For Minor: 105	38,36,26,527	19,94,52,546	58,30,79,073

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Financial Year : Accounting Month:	2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 24 Pensic	on and Other	Retiremer	nt Benefits	Apenditure	Apenditure	- Apenditure
Si M	and other Retin Sub Minor Major Head Head	Sub	enefits Catagorized Scheme			
			Family Pensions			
	115	0001	NULL Total For Sub Head:1	6,43,13,598	7,83,90,012	14,27,03,610
			(01) Leave Encashment	6,43,13,598	7,83,90,012	14,27,03,610
			Total For Minor: 115	6,43,13,598	7,83,90,012	14,27,03,610
			Leave Encashment Benefits			
	117	0001	NULL	10,14,36,535	4,75,38,228	14,89,74,763
			Total For Sub Head:1	10,14,36,535	4,75,38,228	14,89,74,763
			(01) Government's Contribution und	er New Defined Contribution Pension Schen	ne-Tier-I	
			Total For Minor: 117	10,14,36,535	4,75,38,228	14,89,74,763
			Government Contribution for Def	ined Contribution Pension Scheme		
	200	0001	NULL	96,67,933	53,97,873	1,50,65,806
			Total For Sub Head:1	96,67,933	53,97,873	1,50,65,806
			(01) Pension to Legislators			
			Total For Minor: 200	96,67,933	53,97,873	1,50,65,806
			Other Pensions			
			Total For Sub Major Head : 1	1,51,18,56,918	84,89,92,719	2,36,08,49,637
			Civil			
r	Total of:VO	TED(2071	L)	1,51,18,56,918	84,89,92,719	2,36,08,49,637
	Tot	al For 20	71:	1,51,18,56,918	84,89,92,719	2,36,08,49,637

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Grant wise Subsidiary Register(Part-II)

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Financial Year : 2020-2021 Last Month Amount **Current Month Amount Total Progressive Amount** Accounting Month: JUNE Expenditure Expenditure Expenditure 24 Pension and Other Retirement Benefits Grant **Total Grant:** 1,51,18,56,918 84,89,92,719 2,36,08,49,637

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Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Ixpenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr _Code	Major Head	Amount		
377 NULL	2071	2,36,08,49,637		
	Major Head wise Total:	2,36,08,49,637		
	Grand Total:	2,36,08,49,637		

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Financial Year	r :	2020-202	:1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JUNE			lxpenditure	Expenditure	Ixpenditure
Grant 25	Miscellaneo	ous Gene	ral Servi	.ces			
GENERAL							
2075 Mise	cellaneous C	General S	ervices				
		Minor		Catagorized Scheme			
		Head	Head				
VOTED	Head	102	0001		10 74 055	0.02.422	77 76 497
VOTED	00	103	0001	NULL Total For Sub Head:1	18,74,055	9,02,432	27,76,487
				Total For Sub Head. I	18,74,055	9,02,432	27,76,487
				(01) Expenditure For State Lotterrie	/8-		
				Total For Minor: 103	18,74,055	9,02,432	27,76,487
				State Lotteries			
				Total For Sub Major Head : 0	18,74,055	9,02,432	27,76,487
				NULL			
	Total	of:VOT	ED(207	5)	18,74,055	9,02,432	27,76,487
		Tota	l For 20)75:	18,74,055	9,02,432	27,76,487
		*					
				Total Grant:	18,74,055	9,02,432	27,76,487

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Scheme Descr	Major Ai	nount	
Code	Head		
377 NULL	2075 27,	76,487	
	Major Head wise Total: 27,	76,487	
	Grand Total: 27,	76,487	

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Financial Year : Accounting Month:		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
GENERAL							
2210 Medica	cal and Put	blic Hea	lth				
		Minor r Head		Catagorized Scheme			
VOTED	01	001	0001	NULL	73,53,223	42,91,054	1,16,44,277
				Total For Sub Head: 1	73,53,223	42,91,054	1,16,44,277
			0002	(01) Health Directorate NULL	27,44,833	16,00,679	43,45,512
				Total For Sub Head:2	27,44,833	16,00,679	43,45,512
				(02) Establishment Engineering Wing	g-		
			0006	NULL	1,59,671	79,074	2,38,745
				Total For Sub Head:6	1,59,671	79,074	2,38,745
			0007	(06) Opthalmic Cell in the Directorat		20.020	1 16 514
			0007	NULL Total For Sub Head:7	77,676	38,838	1,16,514
				Total For Sub nead.	77,676	38,838	1,16,514
				(07) Meghalaya State Health Advisor	ry Board		
			0008	Centrally Sponsored Schemes	5,42,267	2,70,655	8,12,922
				Total For Sub Head:8	5,42,267	2,70,655	8,12,922
			0000	(02) National Iodine Deficiency Diso	-		
			0020	NULL Total For Sub Head:20	4,17,520	5,70,256	9,87,776
					4,17,520	5,70,256	9,87,776
				(11) Expenditure of Chairman/Deput	ty Chairman/Vice Chairman Meghalaya State H	lealth A	
				Total For Minor: 1	1,12,95,190	68,50,556	1,81,45,746
				Direction and Administration			
		104	0002	NULL	4,66,36,600	-189	4,66,36,411
				Total For Sub Head:2	4,66,36,600	-189	4,66,36,411

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Financial Year Accounting Mor	nth: J	2020-202 IUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Media	cal and Pub Sub Major Head	Minor		Catagorized Scheme			
				(02) Establishment of Central Me	dical Store.		
				Total For Minor: 104 Medical Stores Depots	4,66,36,600	-189	4,66,36,411
		109	0001	NULL	5,38,894	2,06,842	7,45,736
				Total For Sub Head:1	5,38,894	2,06,842	7,45,736
				(01) School Health Unit-			
				Total For Minor: 109	5,38,894	2,06,842	7,45,736
		110	0002	School Health Scheme	1 74 10 075	00 (7 240	2 << 20 222
		110	0003	NULL Total For Sub Head:3	1,74,12,875	92,67,348	2,66,80,223
				Total Pol Sub Head.5	1,74,12,875	92,67,348	2,66,80,223
				(03) R.P. Chest Hospital (including	ng improvement thereof)-		
			0007	NULL	7,06,966	3,41,811	10,48,777
				Total For Sub Head:7	7,06,966	3,41,811	10,48,777
			0000	(07) Establishment of T.B. Centre		2 22 050	< <u>-</u> 1 077
			0008	NULL Total For Sub Head:8	4,47,918	2,23,959	6,71,877
				10tal 101 Sub 115au.0	4,47,918	2,23,959	6,71,877
				(08) Establishment of STD(V.D.)			
			0009	NULL	22,90,785	9,44,704	32,35,489
				Total For Sub Head:9	22,90,785	9,44,704	32,35,489
			0010	(09) Establishment of Blood Bar		2.05.251	11.05.702
			0010	NULL Total For Sub Head:10	7,90,528	3,95,264	11,85,792
				10tai 101 Sub 11cau. 10	7,90,528	3,95,264	11,85,792

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Financial Yan : 202-021 Last Month Amount Accounting Month: Current Month Amount Accounting Month: Current Month Amount Accounting Month: Total Progressive Amount Grant 26 Medical and Public Health. Semily Welfare. Capital Outlay on Family Welfare. Material and Public Health. Capital Outlay on Family Welfare Sub Sub Material and Public Health. Capital Outlay on Family Welfare 2210 Medical and Public Health. Baby Grant 26 Catagorized Scheme Major Illund Sub Catagorized Scheme Sub Sub Sub Sub Material and Public Health. Baby Sub International Scheme Sub Sub <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>								
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare Apendative Apendative 2210 Modical and Public Health, Sub Minor Sub Major Head Catagorized Scheme Catagorized Scheme Scheme Wedical and Public Health Read (10) Establishment of Psycharic Clinic Catagorized Scheme Scheme 001 NULL 5.95,853 2.60,037 8.55,890 (11) B.C.G Programme 011 NULL 5.95,853 2.60,037 8.55,890 (13) Visual Impairment 103 NULL 15.09,213 6.79,837 21.89,040 (13) Visual Impairment 103 NULL 15.09,213 6.79,837 21.89,040 (13) Visual Impairment 103 NULL 15.09,213 6.79,837 21.89,040 (13) Visual Impairment 104 For Sub Head 13 15.09,213 6.79,837 21.89,040 (13) Visual Impairment Total For Sub Head 2 11.88,651 6.31,502 18.00,153 (14) For Sub Head 2 11.68,651 6.31,502 18.00,153 10.0153				21		Last Month Amount	Current Month Amount	Total Progressive Amount
Medical and Public Realth, Capital Outray: on Family Weffare 2210 Medical and Public Realth, Capital Outray: on Family Weffare Sub Minor Sub Catagorized Scheme Major ILead Ited Catagorized Scheme Spin Minor Major ILead Ited Catagorized Scheme Spin Minor Major ILead Ited Catagorized Scheme Spin Minor Minor NULL 5.95.853 2.60.037 8.55.890 (11) B.C.G Progname	Accounting Mon	th:	JUNE			lxpenditure	Expenditure	Lxpenditure
Sub Minor Sub Major Head Catagorized Scheme Head Catagorized Scheme Major Head Head (10) Establishment of Psycharic Clinic								
Major Head Head Head If and Head 100 Stabilishment of Psychatric Clinic 0000 8,55,890 0 100 VLUL 5.95,853 2,60,037 8,55,890 0 100 F03 bb Head:11 5.95,853 2,60,037 8,55,890 0 100 VLUL 5.95,853 2,60,037 8,55,890 0 100 R,G.Programme 0013 MUT.1 15,00,213 6,79,827 21,89,040 13) Visual Impairment 13,99,213 6,79,827 21,89,040 13,99,040 13) Visual Impairment 13,99,213 6,79,827 21,89,040 14,99,040 13) Visual Impairment 13,99,213 6,79,827 21,89,040 14,99,040 13) Visual Impairment 10013 2,37,54,138 1,21,12,950 3,58,67,088 140 Dor Sub Major Head : 1 8,22,24,822 1,91,70,159 10,13,94,981 140 Por Sub Major Head : 1 8,22,24,822 1,91,70,159 18,00,153 102	2210 Medic							
0011 NULL 5.95.853 2.60.037 8.55.890 Total For Sub Head:11 5.95.853 2.60.037 8.55.890 (11) B. C.G Programme		Major			Catagorized Scheme			
0 105 105 1002 NU1. 11.68,651 6,31,502 18,00,153 0013 NU1. 15,09,213 6,79,827 21,89,040 (13) Visual Impairment 6,79,827 21,89,040 (13) Visual Impairment 6,79,827 21,89,040 (13) Visual Impairment 5,97,54,138 1,21,12,950 3,58,67,088 Urban Health Services-Allopathy Urban Health Services-Allopathy (02 NU1. 11,68,651 6,31,502 18,00,153 (02) Education Urban Health Services-Allopathy Total For Sub Head: 1 1,68,651 6,31,502 18,00,153 (02) Education Total For Sub Head: 3 7,77,824 3,88,532 11,66,356 (03) Total For Sub Major Head					-			
05 105 002 1,10 B.C.G Programme				0011		5,95,853	2,60,037	8,55,890
0013 NULL 15,09,213 6,79,827 21,89,040 Total For Sub Head: 13 15,09,213 6,79,827 21,89,040 (13) Visual Impairment						5,95,853	2,60,037	8,55,890
01 Total For Sub Head:13 15,09,213 6,79,827 21,89,040 (13) Visual Impairment 101 2,37,54,138 1,21,12,950 3,58,67,088 Hospital and Dispensaries Urban Head: 1 8,22,24,822 1,91,70,159 10,13,94,981 Urban Health Services-Allopathy Urban Health Services-Allopathy 05 105 0002 NULL 11,68,651 6,31,502 18,00,153 0003 NULL 7,77,824 3,88,532 11,66,356 0003 NULP 10,20,034 29,66,509 ALLOPATHY								

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Medical a	nd Public	Health, C	Capital Outlay on Family Welfare			
	Minor or Head	Sub	Catagorized Scheme			
			Total For Sub Head:1 (01) Malaria	17,26,952	8,88,046	26,14,998
		0009	NULL	8,33,728	4,14,506	12,48,234
			Total For Sub Head:9	8,33,728	4,14,506	12,48,234
		0014	(09) State Leprosy Officer's Establ		74.040	2 22 044
		0014	NULL Total For Sub Head:14	1,48,696 1,48,696	74,348 74,348	2,23,044 2,23,044
			(14) Disinfection of water supply-			
			Total For Minor: 101	27,09,376	13,76,900	40,86,276
	102	0002	Prevention and Control of diseas		2 17 205	9 (7 290
	102	0002	Total For Sub Head:2	5,49,994 5,49,994	3,17,395 3,17,395	8,67,389 8,67,389
			(02) Food Inspector Establishment	for Prevention and Control of Adulteration		
		0003	NULL	49,400	24,700	74,100
			Total For Sub Head:3	49,400	24,700	74,100
			(03) Food Safety Officers Establish	nment For Ensuring Food Safety Under Food Safe	ety And	
			Total For Minor: 102	5,99,394	3,42,095	9,41,489
			Pravention of Food Adulteration			
	104	0001	NULL	13,36,720	6,54,257	19,90,977
			Total For Sub Head:1	13,36,720	6,54,257	19,90,977
			(01) Drug control establihment-			

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nancial Year counting Mor	ncial Year : 2020-2021 unting Month: JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			Apenditure
210 Medic		blic Hea Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 104	13,36,720	6,54,257	19,90,977
				Drug Control			
		106	0001	NULL	1,54,31,876	79,48,996	2,33,80,872
				Total For Sub Head:1	1,54,31,876	79,48,996	2,33,80,872
				(01) Pasteur Institute with attached La	boratory facilities(including improvement the	ereof)	
				Total For Minor: 106	1,54,31,876	79,48,996	2,33,80,872
				Manufacture of Sera/Vaccine			
		107	0001	NULL	16,82,525	12,77,469	29,59,994
				Total For Sub Head:1	16,82,525	12,77,469	29,59,994
				(01) Establishment of combined food	and drugs laboratories-		
			0002	NULL	5,58,738	3,20,032	8,78,770
				Total For Sub Head:2	5,58,738	3,20,032	8,78,770
				(02) Establishment of Drug Testing L	aboratories for quality control of Ayurveda, e	tc.	
				Total For Minor: 107	22,41,263	15,97,501	38,38,764
				Public Health Laboratories			
		<u> </u>		Total For Sub Major Head : 6	2,23,18,629	1,19,19,749	3,42,38,378
				Public Health			
	80	004	0001	NULL	4,77,115	2,36,258	7,13,373
				Total For Sub Head:1	4,77,115	2,36,258	7,13,373
				(01) Health Statistics-			
			0003	NULL	0	1,98,774	1,98,774
				Total For Sub Head:3	0	1,98,774	1,98,774

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Financial Y			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE								
						Expenditure	Ixpenditure	Expenditure
Grant 2					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Ν	Sub	blic Healt Minor Head	Sub	Catagorized Scheme			
		ļ			(03) Computerised Informatic Scheme	 ;		
		ļ			Total For Minor: 4	4,77,115	4,35,032	9,12,147
		, ,			Health Statistics and Evaluation			
		' l	800	0021	Centrally Sponsored Schemes	11,88,00,000	65,38,00,000	77,26,00,000
		, ,			NULL	6,21,25,000	9,48,00,000	15,69,25,000
		1			Total For Sub Head:21	18,09,25,000	74,86,00,000	92,95,25,000
		. I			(21) National Health Mission (NHM)			
		1			Total For Minor: 800	18,09,25,000	74,86,00,000	92,95,25,000
		, I			Other Expenditure			
		1			Total For Sub Major Head : 80	18,14,02,115	74,90,35,032	93,04,37,147
	L	Total (of:VOT	(TED(2210)	General))	28,78,92,041	78,11,44,974	1,06,90,37,015
			Tota	al For 221	.10:	28,78,92,041	78,11,44,974	1,06,90,37,015
2211	Ν	Sub		Sub	Catagorized Scheme			
VOTED		00	001	0001	Centrally Sponsored Schemes	13,74,896	7,22,359	20,97,255
		, ,			NULL	11,63,924	6,55,399	18,19,323
		ļ 			Total For Sub Head:1	25,38,820	13,77,758	39,16,578

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Financial	ıl Year : ing Montl		2020-202 IUNE	1 ,	ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Account		11: J				lxpenditure	Expenditure	Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family	Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				\top	(01) State Family Welfare Burea	4U		
				0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729
					Total For Sub Head:2	5,77,729	0	5,77,729
					(02) District Family Welfare Bur	reau		I
					Total For Minor: 1	31,16,549	13,77,758	44,94,307
					Direction and Administration			
			003	0001	Centrally Sponsored Schemes	22,35,597	11,15,509	33,51,106
					Total For Sub Head:1	22,35,597	11,15,509	33,51,106
					(01) Regional Health and Family			
				0002	Centrally Sponsored Schemes	14,13,554	0	14,13,554
					Total For Sub Head:2	14,13,554	0	14,13,554
					(02) Schemes for Auxiliary Nurs	ses & Mid-wives Training Programme(Female H	lealth Wor	
					Total For Minor: 3	36,49,151	11,15,509	47,64,660
					Training			
			102	0001	Centrally Sponsored Schemes	7,21,154	4,16,854	11,38,008
					Total For Sub Head:1	7,21,154	4,16,854	11,38,008
					(01) Urban Family Welfare Cent	ares		
					Total For Minor: 102	7,21,154	4,16,854	11,38,008
					Urban Family Welfare Service	źS		
			103	0001	Centrally Sponsored Schemes	1,12,554	0	1,12,554
					NULL	53,480	27,662	81,142
					Total For Sub Head:1	1,66,034	27,662	1,93,696

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Accounting Mo	nth:	JUNE			Expenditure	Expenditure	Ixpenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Famil		Minor Head	Sub Head	Catagorized Scheme			
				(01) Maternity and Child welfare	schemes		
				Total For Minor: 103	1,66,034	27,662	1,93,696
		104	0001	Maternity and Child Health NULL	2,57,353	1,27,598	3,84,951
		104	0001	Total For Sub Head:1			
					2,57,353	1,27,598	3,84,951
				(01) Establishment of State Healt	h Transport Organisation		
				Total For Minor: 104	2,57,353	1,27,598	3,84,951
				Transport			
			T	Total For Sub Major Head : 0	79,10,241	30,65,381	1,09,75,622
				NULL			
	Total	of:VOT	TED(2211	.)	79,10,241	30,65,381	1,09,75,622
		Tota	al For 22	11:	79,10,241	30,65,381	1,09,75,622
SIXTH-SCHED	OULE						
2210 Media		blic Heal Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0002	NULL	44,77,428	22,71,997	67,49,425
				Total For Sub Head:2	44,77,428	22,71,997	67,49,425

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Financial Yea Accounting M	2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Me	Minor r Head		Catagorized Scheme			
			(02) Establishment Engineering Wi			
		0003	NULL	1,22,49,415	74,68,356	1,97,17,771
			Total For Sub Head:3	1,22,49,415	74,68,356	1,97,17,771
		0004	(03) District Medical Officer (Civil NULL	Surgeon's offices) 11,87,544	5,98,772	17,86,316
		0004	Total For Sub Head:4	11,87,544	5,98,772	17,86,316
			(04) Reserve Medical Subordinate	Offices-		
		0013	NULL	6,34,730	76,87,956	83,22,686
			Total For Sub Head:13	6,34,730	76,87,956	83,22,686
			(09) Payment due to MeSEB/Muni	cipal Board/Telephone Bill (BSNL)		
		0018	NULL	6,81,898	3,37,200	10,19,098
			Total For Sub Head:18	6,81,898	3,37,200	10,19,098
			(08) Establishment of Joint Directo	r of Health Services Offices(in the Divisions)		
			Total For Minor: 1	1,92,31,015	1,83,64,281	3,75,95,296
	100	0001	Direction and Administration	6.01.1.10	2.02.750	0.04.510
	109	0001	NULL Total For Sub Head:1	6,01,140	3,03,570	9,04,710
				6,01,140	3,03,570	9,04,710
			(01) School Health Unit- Total For Minor: 109	6,01,140	3,03,570	9,04,710
				0,01,170	5,05,570	2,07,110
	110	0001	School Health Scheme NULL	5,97,56,638	2,99,60,571	8,97,17,209
			Total For Sub Head:1	5,97,56,638	2,99,60,571	8,97,17,209

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inancial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month:	JUNE			lxpenditure	lxpenditure	Ixpenditure
			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
Su Ma	d Public Heal Ib Minor ajor Head ead		Catagorized Scheme			
			(01) Shillong Civil Hospital (includ	ing improvement thereof)		
		0002	NULL	4,15,57,327	2,19,17,960	6,34,75,287
			Total For Sub Head:2	4,15,57,327	2,19,17,960	6,34,75,287
			(02) Ganesh Das Hospital (inc impr	· · · · · · · · · · · · · · · · · · ·		
		0004	NULL	1,48,71,693	73,25,556	2,21,97,249
			Total For Sub Head:4	1,48,71,693	73,25,556	2,21,97,249
		0005	(04) Jowai Civil Hospital (inclding NULL	2,84,19,914	1,47,23,906	4,31,43,820
		0005	Total For Sub Head:5	2,84,19,914	1,47,23,900	4,31,43,820
			(05) Tura Civil Hospital (including	improvement thereof)		
		0006	NULL	4,94,404	2,56,792	7,51,196
			Total For Sub Head:6	4,94,404	2,56,792	7,51,196
			(06) Leper Hospital Colony-			
		0008	NULL	2,79,842	1,51,921	4,31,763
			Total For Sub Head:8	2,79,842	1,51,921	4,31,763
			(08) Establishment of STD(V.D.) C	linics-		
		0012	NULL	4,26,386	2,13,193	6,39,579
			Total For Sub Head:12	4,26,386	2,13,193	6,39,579
			(12) Trachoma Control Programme:			
		0013	NULL	5,25,350	2,63,505	7,88,855
			Total For Sub Head:13	5,25,350	2,63,505	7,88,855
			(13) Visual Impairment			

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	counting Month:		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210	Medica		olic Healt Minor Head		Catagorized Scheme			
				0014	NULL	13,09,732	6,57,819	19,67,551
					Total For Sub Head:14	13,09,732	6,57,819	19,67,551
				001.6	(14) Artificial Limb Fitting Centr			
				0016	NULL Total For Sub Head:16	5,56,74,726 5,56,74,726	2,87,01,595 2,87,01,595	8,43,76,321 8,43,76,321
				0017	(16) Upgradation of 30 bedded CH		10 70 202	
				0017	NULL Total For Sub Head:17	95,57,472 95,57,472	49,73,292 49,73,292	1,45,30,764 1,45,30,764
					(17) Meghalaya Institute of Menta	l Health and Neurological Sciences-		
				0018	NULL	5,25,223	2,36,444	7,61,667
					Total For Sub Head:18	5,25,223	2,36,444	7,61,667
						& Rehabilitation Centre(Accident & Trauma C	entre) attac	
				0022	NULL	93,36,348	53,15,277	1,46,51,625
					Total For Sub Head:22	93,36,348	53,15,277	1,46,51,625
					(22) Women and Child Hospital			
					Total For Minor: 110	22,27,35,055	11,46,97,831	33,74,32,886
					Hospital and Dispensaries		12 22 75 752	27.50.22.002
					Total For Sub Major Head : 1	24,25,67,210	13,33,65,682	37,59,32,892
		02	101	0002	Urban Health Services-Allopathy NULL	13,80,461	6,76,269	20,56,730
			101		Total For Sub Head:2	13,80,461	6,76,269	20,56,730
					(02) Establishment of Ayurvedic I	Dispensaries-		

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Grant 26 Medical a Medical a	and Public and Public	: Health, F : Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Medical and F Sub Majo Heao	Minor or Head		Catagorized Scheme			
			Total For Minor: 101	13,80,461	6,76,269	20,56,730
			AYURVEDA			
	102	0001	NULL	33,85,194	16,90,415	50,75,609
			Total For Sub Head:1	33,85,194	16,90,415	50,75,609
			(01) Establishment of Homoepathic I	Dispensaries/Hospitals-		
		0004	NULL	4,81,686	2,31,201	7,12,887
			Total For Sub Head:4	4,81,686	2,31,201	7,12,887
			(04) Establishment of Homoepathic H	Iospital-		
			Total For Minor: 102	38,66,880	19,21,616	57,88,496
			Homeopathy			
			Total For Sub Major Head : 2	52,47,341	25,97,885	78,45,226
			Urban Health Services- Other System	OF Medicine		
03	101	0001	NULL	2,21,78,625	1,06,59,888	3,28,38,513
			Total For Sub Head:1	2,21,78,625	1,06,59,888	3,28,38,513
			(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor fac	cilities	
			Total For Minor: 101	2,21,78,625	1,06,59,888	3,28,38,513
			Health Sub-centres			
	103	0001	NULL	19,69,79,059	9,96,45,359	29,66,24,418
			Total For Sub Head:1	19,69,79,059	9,96,45,359	29,66,24,418
			(01) Other Existing and new Primary	Health Centres with indoor facilities		
		0002	NULL	1,57,39,520	77,20,531	2,34,60,051
			Total For Sub Head:2	1,57,39,520	77,20,531	2,34,60,051

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Financial Year :	Accounting Month: JU		21	1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon				1	Expenditure	Lxpenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica	al and Put	blic Heal	lth				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
					mary Health centres & sub Centres with indoor fa		
			0003	NULL	69,26,558	39,25,781	1,08,52,339
				Total For Sub Head:3	69,26,558	39,25,781	1,08,52,339
				(03) Other existing and new priv	mary health centres with indoor facilities under b	basic minir	
				Total For Minor: 103	21,96,45,137	11,12,91,671	33,09,36,808
				Primary Health Centres			
		104	0001	NULL	7,73,42,943	3,97,55,810	11,70,98,753
				Total For Sub Head:1	7,73,42,943	3,97,55,810	11,70,98,753
				(01) Upgradation of Primary He	alth Centres to 30 bedded Hospitals-		
				Total For Minor: 104	7,73,42,943	3,97,55,810	11,70,98,753
				Community Health Centres			
		110	0001	NULL	2,54,80,749	1,27,35,538	3,82,16,287
				Total For Sub Head:1	2,54,80,749	1,27,35,538	3,82,16,287
					pensaries with or without indoor facilities-		
			0002	NULL	97,84,487	51,92,652	1,49,77,139
				Total For Sub Head:2	97,84,487	51,92,652	1,49,77,139
				(02) Establishment of T.B Centre			
			0003	NULL	43,00,553	23,84,848	66,85,401
				Total For Sub Head:3	43,00,553	23,84,848	66,85,401
				(03) Mobile Unit/Vehicles/Staff			
			0006	NULL	7,65,770	3,55,077	11,20,847

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				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
10 Medi		Minor		Catagorized Scheme			
				Total For Sub Head:6	7,65,770	3,55,077	11,20,847
				(06) Visual Impairment			
				Total For Minor: 110	4,03,31,559	2,06,68,115	6,09,99,674
				Hospitals and Dispensaries Total For Sub Major Head : 3	35,94,98,264	18,23,75,484	54,18,73,748
				Rural Health Services-Allopathy	33,94,98,204	10,23,73,404	54,10,75,748
	05	105	0002	NULL	31,63,708	15,33,486	46,97,194
				Total For Sub Head:2	31,63,708	15,33,486	46,97,194
				(02) Education			
			0003	NULL Total For Sub Head:3	48,30,962	23,32,357	71,63,319
					48,30,962	23,32,357	71,63,319
				(03) Training	70.04 (70	29.75.942	1 10 (0 512
				Total For Minor: 105	79,94,670	38,65,843	1,18,60,513
				ALLOPATHY Total For Sub Major Head : 5	79,94,670	38,65,843	1,18,60,513
				-		30,03,043	1,10,00,315
	06	101	0001	Medical Education, Training and Rese	2,43,13,215	1,27,10,607	3,70,23,822
				Total For Sub Head:1	2,43,13,215	1,27,10,607	3,70,23,822
				(01) Malaria			
			0003	NULL	81,72,651	40,28,063	1,22,00,714
				Total For Sub Head:3	81,72,651	40,28,063	1,22,00,714

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Tinancial Year : Accounting Month:	2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical a Medical a	and Public He and Public He	ealth, Fa	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
	Minor S or Head H	Sub	Catagorized Scheme			
			(03) Small Pox			
		0004	NULL	18,07,796	9,08,425	27,16,221
			Total For Sub Head:4	18,07,796	9,08,425	27,16,221
		0005	(04) Anti-Leprosy Measures	0.00.070		
		0005	NULL	8,09,969	4,24,901	12,34,870
			Total For Sub Head:5	8,09,969	4,24,901	12,34,870
		0006	(05) Setting up of Survey Education a NULL	41,68,119	20,53,505	62,21,624
		0000	Total For Sub Head:6			
				41,68,119	20,53,505	62,21,624
		0007	(06) Public Health Dispensaries- NULL	1,37,152	68,576	2,05,728
		0007	Total For Sub Head:7	1,37,152	68,576	2,05,728
			(07) Epidemic Unit-			
		0008	NULL	58,34,402	29,49,327	87,83,729
		0000	Total For Sub Head:8	58,34,402	29,49,327	87,83,729
			(08) Basic Health Services Schemes			
		0010	NULL	60,46,799	30,00,468	90,47,267
			Total For Sub Head:10	60,46,799	30,00,468	90,47,267
			(10) Establishment of Leprosy Contro	l Unit		
		0011	NULL	1,07,782	53,891	1,61,673
			Total For Sub Head:11	1,07,782	53,891	1,61,673
			(11) Urban Leprosy Centres-			

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Grant					Samily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	l and Put Sub Major Head	Minor		Catagorized Scheme			
				0013	NULL	3,10,760	1,60,505	4,71,265
					Total For Sub Head:13	3,10,760	1,60,505	4,71,265
					(13) Non-Medical Supervisor			
					Total For Minor: 101	5,17,08,645	2,63,58,268	7,80,66,913
					Prevention and Control of dise			
			102	0002	NULL	13,57,386	7,55,272	21,12,658
					Total For Sub Head:2	13,57,386	7,55,272	21,12,658
				0002		nt for Prevention and Control of Adulteration	1.25.770	2.47.010
				0003	NULL Total For Sub Head:3	2,21,340	1,25,670	3,47,010
					Total For Sub Head:5	2,21,340	1,25,670	3,47,010
					(03) Food Safety Officers Establ	shment For Ensuring Food Safety Under Food	Safety And	
					Total For Minor: 102	15,78,726	8,80,942	24,59,668
			10.4	0001	Pravention of Food Adulteration		4 70 070	14.40.104
			104	0001	NULL Total For Sub Head:1	9,63,136	4,78,968	14,42,104
					Total For Sub Head.1	9,63,136	4,78,968	14,42,104
					(01) Drug control establihment-			
					Total For Minor: 104	9,63,136	4,78,968	14,42,104
					Drug Control			
					Total For Sub Major Head : 6	5,42,50,507	2,77,18,178	8,19,68,685
					Public Health			
		80	004	0001	NULL	19,285	0	19,285
					Total For Sub Head:1			

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		J ical and		Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2210	Ν	und Publ Sub I Major I Head	Minor	Sub	Catagorized Scheme			
						19,285	0	19,285
				0002	(01) Health Statistics- NULL	6,61,759	3,30,097	9,91,856
					Total For Sub Head:2	6,61,759	3,30,097	9,91,856
					(02) Vital Statistics for births and	deaths in Medical and Public Health Hospita	centres and	
					Total For Minor: 4	6,81,044	3,30,097	10,11,141
		ŀ	800	0011	Health Statistics and Evaluation	n 0	1,44,60,187	1,44,60,187
			000	0011	Total For Sub Head:11	0	1,44,60,187	1,44,60,187
					(11) Construction and maintenan	ce of departmental non-residential buildings-		
					Total For Minor: 800	0	1,44,60,187	1,44,60,187
				,	Other Expenditure Total For Sub Major Head : 80	6,81,044	1,47,90,284	1,54,71,328
					General	0,01,01.	· · · · · · · · · · · · · · · · · · ·	1,01,01,010
	L	Total o	of:VOT	`ED(2210)		67,02,39,036	36,47,13,356	1,03,49,52,392
			Tota	al For 221	10:	67,02,39,036	36,47,13,356	1,03,49,52,392
2211	Ν	Velfare Sub I Major I Head	Minor	Sub	Catagorized Scheme			-,
VOTED		00	001	0002	Centrally Sponsored Schemes	1,00,04,100	51,12,926	1,51,17,026
1								

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				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family	y Welfare Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	1,00,04,100	51,12,926	1,51,17,026
				(02) District Family Welfare Bureau			
				Total For Minor: 1	1,00,04,100	51,12,926	1,51,17,026
				Direction and Administration			
		003	0002	Centrally Sponsored Schemes	14,47,047	14,77,668	29,24,715
				Total For Sub Head:2	14,47,047	14,77,668	29,24,715
				(02) Schemes for Auxiliary Nurses & ?	Mid-wives Training Programme(Female Health	th Wor	
				Total For Minor: 3	14,47,047	14,77,668	29,24,715
				Training			
		101	0001	NULL	1,58,44,059	78,12,715	2,36,56,774
				Total For Sub Head:1	1,58,44,059	78,12,715	2,36,56,774
				(01) Rural Family Welfare Centres			
			0002	Centrally Sponsored Schemes	5,28,70,255	2,74,86,730	8,03,56,985
				NULL	1,02,201	63,023	1,65,224
				Total For Sub Head:2	5,29,72,456	2,75,49,753	8,05,22,209
				(02) Rural Family Welfare Sub-Centres	S		
			0004	NULL	11,47,684	5,73,842	17,21,526
				Total For Sub Head:4	11,47,684	5,73,842	17,21,526
				(04) Post Portum Programme at Sub-D	vivisional Level		
			0006	NULL	22,35,154	10,96,925	33,32,079
				Total For Sub Head:6	22,35,154	10,96,925	33,32,079

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Accounting Mo	onth: J	UNE			Ixpenditure	Expenditure	Expenditure
				Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Fam	nily Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Post Partum Programme at	District Level		
				Total For Minor: 101	7,21,99,353	3,70,33,235	10,92,32,588
		103	0001	Rural Family Welfare Services NULL	36,54,066	17,88,273	54,42,339
		100		Total For Sub Head:1	36,54,066	17,88,273	54,42,339
				(01) Maternity and Child welfare	eschemes		
				Total For Minor: 103	36,54,066	17,88,273	54,42,339
				Maternity and Child Health			
		104	0001	NULL	2,77,810	1,40,305	4,18,115
				Total For Sub Head:1	2,77,810	1,40,305	4,18,115
				(01) Establishment of State Heal	th Transport Organisation		
				Total For Minor: 104	2,77,810	1,40,305	4,18,115
				Transport			
				Total For Sub Major Head : 0	8,75,82,376	4,55,52,407	13,31,34,783
				NULL			
	Total	of:VOT	ED(2211		8,75,82,376	4,55,52,407	13,31,34,783
		Tota	ll For 22	11:	8,75,82,376	4,55,52,407	13,31,34,783
4210 Capi		n Medica Minor Head	Sub	iblic Health Catagorized Scheme			

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inancial Year		020-2021 UNE	l		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure						
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare									
210 Capita	al Outlay on Sub M Major H Head	Minor	Sub	blic Health Catagorized Scheme									
OTED	01	110	0008	NULL	0	11,99,852	11,99,852						
				Total For Sub Head:8	0	11,99,852	11,99,852						
			0009	(08) Upgradation of Shillong Civ	0	11,99,708	11,99,708						
			0009	Total For Sub Head:9	0	11,99,708	11,99,708						
				(09) Upgradation of Jowai Civil I	Hospital under Basic Minimum Services								
			0010	NULL	0	24,99,997	24,99,997						
										Total For Sub Head:10	0	24,99,997	24,99,997
			0010		r CHC to Hospital under Basic Minimum Services								
			0012	NULL	0	19,97,868	19,97,868						
				Total For Sub Head:12	0	19,97,868	19,97,868						
					to Hospital under Basic Minimum Services								
			0013	NULL	0	11,73,397	11,73,397						
				Total For Sub Head:13	0	11,73,397	11,73,397						
				(13) Upgradation of Tura Civil H	ospital under minimum basic services								
			0014	NULL	0	6,99,876	6,99,876						
				Total For Sub Head:14	0	6,99,876	6,99,876						
					nstitute of Mental Health and Neurological Science.								
			0015	NULL	0	24,99,926	24,99,926						
				Total For Sub Head:15	0	24,99,926	24,99,926						
				(15) Improvement of Shillong Cir	-								
			0016	NULL	0	49,98,557	49,98,557						

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(16) Improvement of Ganesh Das Hospital, Shillong 0 15,00,000 15,00,000 0017 NULL 0 15,00,000 15,00,000 Total For Sub Head:17 0 15,00,000 15,00,000 (17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong 0 18,75,000 18,75,000 0018 NULL 0 18,75,000 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 18,75,000 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 24,99,419 24,99,419 24,99,419 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0 32,49,975 32,49,975 32,49,975	ive Amount	Total Progressive Amo Expenditure	Current Month Amount Expenditure	Last Month Amount Expenditure		Financial Year : 2020-2021 Accounting Month: JUNE				
Sub Major Head Minor Head Sub Head Catagorized Scheme Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head 49,98,557 49,98,557 49,98,557 Image: Sub Head Image: Sub Head Image: Sub Head Image: Sub Head Image: Sub Head Image: Sub Head 15,00,000 16,75,000 18,75,000 14,99,411										Grant
Image: Constraint of the						Sub	Minor or Head	Sub Majo	Capita	4210
NULL 0 15,00,000 15,00,000 Total For Sub Head:17 0 15,00,000 15,00,000 (17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong 0 18,75,000 18,75,000 0018 NULL 0 18,75,000 18,75,000 18,75,000 018 NULL 0 18,75,000 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 18,75,000 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 24,99,419 <t< td=""><td></td><td>49,98,557</td><td>49,98,557</td><td>0</td><td>Total For Sub Head:16</td><td></td><td><u>a</u></td><td>Heau</td><td></td><td></td></t<>		49,98,557	49,98,557	0	Total For Sub Head:16		<u>a</u>	Heau		
Total For Sub Head:17 0 15,00,000 15,00,000 (17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong 0 18,75,000 18,75,000 0018 NULL 0 18,75,000 18,75,000 18,75,000 Total For Sub Head:18 0 18,75,000 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 24,99,419 24,99,419 0019 NULL 0 24,99,419 24,99,419 17 otal For Sub Head:19 0 24,99,419 24,99,419 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0 32,49,975 32,49,975					-					
(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong 0018 NULL 0 18,75,000 18,75,000 Total For Sub Head:18 0 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 24,99,419 24,99,419 0019 NULL 0 24,99,419 24,99,419 Total For Sub Head:19 0 24,99,419 24,99,419 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0 32,49,975 32,49,975		15,00,000 15,00,000				0017				
Total For Sub Head: 18 0 18,75,000 18,75,000 (18) Upgradation/Improvement of Tura Civil Hospital 0 24,99,419 24,99,419 0019 NULL 0 24,99,419 24,99,419 Total For Sub Head: 19 0 24,99,419 24,99,419 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0 32,49,975 32,49,975 0022 NULL 0 32,49,975 32,49,975		10 77 000								
(18) Upgradation/Improvement of Tura Civil Hospital 0019 NULL 0 24,99,419 24,99,419 Total For Sub Head:19 0 24,99,419 24,99,419 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0 32,49,975 32,49,975 0022 NULL 0 32,49,975 32,49,975		18,75,000 18,75,000				0018				
Total For Sub Head:19024,99,41924,99,419(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital032,49,97532,49,9750022NULL032,49,97532,49,975Total For Sub Head:22		21.00.110								
(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 0022 NULL 0 32,49,975 32,49,975 Total For Sub Head 22		24,99,419 24,99,419				0019				
Total For Sub Hand-22										
0 32,49,975 32,49,975		32,49,975 32,49,975	32,49,975 32,49,975	0	NULL Total For Sub Head:22	0022				
(22) Upgradation of Baghmara CHCs to Hospital										
Total For Sub Haad:27		19,99,354 19,99,354				0027				
(20) Renovation And Improvement Of Mairang Hospital		1 74 095	1.74.005			0021				
Total East Sub Handr21		1,74,985 1,74,985				0031				
(31) Construction of TB Centres & Isolation Beds		11.00.402	11.00.100							
Total For Sub Haad 22		11,98,493 11,98,493				0032				

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Accounting N	Financial Year : 2020-2021 Accounting Month: JUNE Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4210 Ca		Minor or Head	Sub	ublic Health Catagorized Scheme			
				(27) Construction of Health Comp	vlex at Red Hill, Shilong		
				Total For Minor: 110	0	2,87,66,407	2,87,66,407
				Hospital and Dispensaries			I
		200	0001	NULL	0	11,77,578	11,77,578
				Total For Sub Head:1	0	11,77,578	11,77,578
				(01) Construction of Nurses traini	ing school cum-hostel including staff quarter-		
			L	Total For Minor: 200	0	11,77,578	11,77,578
				Other Health Schemes			
		L		Total For Sub Major Head : 1	0	2,99,43,985	2,99,43,985
				Urban Health Services			
	04	106	0003	NULL	0	37,47,401	37,47,401
				Total For Sub Head:3	0	37,47,401	37,47,401
				(03) Renovation and Improvement	at of Pasteur Institute		
				Total For Minor: 106	0	37,47,401	37,47,401
				Manufacture of Sera/Vaccine			
		L		Total For Sub Major Head : 4	0	37,47,401	37,47,401
				Public Health			
	Tota	ll of:VOT	TED(4210		0	3,36,91,386	3,36,91,386
		Tot	tal For 42	210:	0	3,36,91,386	3,36,91,386

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Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Total Grant:	1,05,36,23,694	1,22,81,67,504	2,28,17,91,198

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Financial Yea	ar : 2020-2021	Last Month A	mount	Current Month Amount	Total Progressive Amount	
Accounting M	Aonth: JUNE	Ixpenditure		Expenditure	Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Ca Medical and Public Health, Capital Outlay on F					
Sch	eme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amount	_		
1	Centrally Sponsored Schemes	2210	77,34,12,922			
		2211	10,70,88,932			
		Major Head wise Total:	88,05,01,854			
377	NULL	2210	1,33,05,76,485			
		2211	3,70,21,473			
		4210	3,36,91,386			
		Major Head wise Total:	1,40,12,89,344			
		Grand Total:	2,28,17,91,198			

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			anitation.	Housing, Capital Outlay on	Expenditure	Expenditure	lxpenditure
V		ly and Sa	anitation,	Capital Outlay on Housing,			
ENERAL							
215 Water		nd Sanita Minor Head	Sub	Catagorized Scheme			
OTED	01	001	0001	NULL	98,19,879	51,75,023	1,49,94,902
				Total For Sub Head:1	98,19,879	51,75,023	1,49,94,902
				(01) Chief Public Health Engineer	& His Establishment		
			0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Divisional & Subordinate Off			
			0003	NULL	1,17,300	58,650	1,75,950
				Total For Sub Head:3	1,17,300	58,650	1,75,950
				(03) Establishment of Public Healt			
			0004	NULL	0	2,68,000	2,68,000
				Total For Sub Head:4	0	2,68,000	2,68,000
				-	perintending Engineer & Executive Engineer E	stablishn	
			0010	NULL	2,87,352	1,93,676	4,81,028
				Total For Sub Head:10	2,87,352	1,93,676	4,81,028
				(10) Establishment of Sanitation C	ell		
			0019	NULL	7,19,720	4,09,860	11,29,580
				Total For Sub Head:19	7,19,720	4,09,860	11,29,580
				(15) Human Resource Developmer			
			0022	NULL	0	9,879	9,879
				Total For Sub Head:22	0	9,879	9,879
				(16) Payment due to Me.S.E.B./Mu	nicipal Board/Telephones Bills (BSNL)		

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Financial Year :		2020-202	.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: .	JUNE			Ixpenditure	Ixpenditure	Expenditure
W	ater Supp	oly and Sa	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
2215 Water :	Sub	nd Sanitat Minor Head		Catagorized Scheme			
				Total For Minor: 1	1,09,44,251	61,15,088	1,70,59,339
				Direction and Administration			
		005	0006	NULL	2,40,760	1,30,340	3,71,100
				Total For Sub Head:6	2,40,760	1,30,340	3,71,100
				(05) Establishment of Monitoring	g Cell		
				Total For Minor: 5	2,40,760	1,30,340	3,71,100
				Survey and Investigation			
			r	Total For Sub Major Head : 1	1,11,85,011	62,45,428	1,74,30,439
			· · ·	Water Supply			
	Total	of:VOT	ED(2215)	1,11,85,011	62,45,428	1,74,30,439
		Tota	ll For 221	15:	1,11,85,011	62,45,428	1,74,30,439
4215 Capital				nd Sanitation			
	Sub Major	Minor Head	Sub Head	Catagorized Scheme			
	Head	110444	11040				
VOTED	01	102	0022	Centrally Sponsored Schemes	0	7,16,57,000	7,16,57,000
				NULL	0	79,62,000	79,62,000
				Total For Sub Head:22	0	7,96,19,000	7,96,19,000
				(18) National Rural Drinking Wa	iter Programme		
				Total For Minor: 102	0	7,96,19,000	7,96,19,000

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ting Mont	th:	JUNE			lxpenditure	Ixpenditure	Expenditure
Grant	Wa	Vater Supp	ply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, Sanitation			
2215	Water S		Minor r Head		Catagorized Scheme			
					(01) Chief Public Health Engine			
				0002	NULL	15,46,89,148	8,46,32,484	23,93,21,632
					Total For Sub Head:2	15,46,89,148	8,46,32,484	23,93,21,632
					(02) Divisional & Subordinate O			
.				0004	NULL	68,82,455	35,20,523	1,04,02,978
					Total For Sub Head:4	68,82,455	35,20,523	1,04,02,978
1				0006		, Superintending Engineer & Executive Engineer		
4				0006	NULL Total For Sub Head:6	47,01,917	20,16,512	67,18,429
 						47,01,917	20,16,512	67,18,429
1				2007	(06) Superinteding Engineer Rur		10.01.520	21.22.600
4				0007	NULL Total For Sub Head:7	20,09,126	10,94,563	31,03,689
1					Total For Sub Head:7	20,09,126	10,94,563	31,03,689
4				0022		reater Shillong Circle & His Establishment	1 22 25 (22	4 22 22 740
1				0022	NULL Total For Sub Head:22	2,89,88,115 2,89,88,115	1,33,35,633 1,33,35,633	4,23,23,748 4,23,23,748
					(16) Payment due to Me.S.E.B./	/Municipal Board/Telephones Bills (BSNL)		·/ ·/ ·/
					Total For Minor: 1	19,73,48,521	10,45,99,715	30,19,48,236
4					Direction and Administration			
4			101	0001	NULL	0	3,31,19,405	3,31,19,405
					Total For Sub Head:1	0	3,31,19,405	3,31,19,405
					(01) Repair and Maintenance of	f Departmental Non-Residential Building (Khasi	Hills)	

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Financial			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: .	JUNE			lxpenditure	Ixpenditure	Expenditure
Grant	Wa	ter Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S	Sub	nd Sanita Minor Head		Catagorized Scheme			
				0004	NULL	0	3,48,54,494	3,48,54,494
					Total For Sub Head:4	0	3,48,54,494	3,48,54,494
					(04) Repair and Maintenance of	Urban Water Supply Scheme (Khasi Hills)		
				0005	NULL	0	86,92,700	86,92,700
					Total For Sub Head:5	0	86,92,700	86,92,700
					(05) Repair and Maintenance of	Urban Water Supply Schemes (Jaintia Hills)		
				0006	NULL	0	44,04,876	44,04,876
					Total For Sub Head:6	0	44,04,876	44,04,876
					(06) Repair and Maintenance of	Urban Water Supply Scheme (Garo Hills)		
					Total For Minor: 101	0	8,10,71,475	8,10,71,475
					Urban water supply programn	les		
			102	0002	NULL	0	3,31,62,042	3,31,62,042
					Total For Sub Head:2	0	3,31,62,042	3,31,62,042
					(02) Repair and Maintenance of	Rural Water Supply Schemes, Khasi Hills		
				0003	NULL	0	1,19,33,939	1,19,33,939
					Total For Sub Head:3	0	1,19,33,939	1,19,33,939
					(03) Repair and Maintenance of	Rural Water Supply Schemes, Jaintia Hills		
				0004	NULL	0	3,95,82,772	3,95,82,772
					Total For Sub Head:4	0	3,95,82,772	3,95,82,772
					(04) Repair and Maintenance of	Rural Water Supply Schemes, Garo Hills		
					Total For Minor: 102	0	8,46,78,753	8,46,78,753
·			1					

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inancial Year		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		ply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, Sanitation			
215 Wate		Minor r Head	Sub	Catagorized Scheme			
		Rural water supply programm7990001NULL				1.00.202	
		799	0001	NULL Total For Sub Head:1	1,88,383 1,88,383	1,88,383 1,88,383	3,76,766 3,76,766
				(01) Stock and other suspense accou Total For Minor: 799	unt 1,88,383	1,88,383	3,76,766
		800	0003	Suspense NULL	0	1,21,38,099	1,21,38,099
				Total For Sub Head:3	0	1,21,38,099	1,21,38,099
			0012	(03) Rural Water Supply Scheme (Ea		1 52 02 244	1.52.02.246
			0012	NULL Total For Sub Head:12	0	1,53,02,346 1,53,02,346	1,53,02,346 1,53,02,346
				(06) Construction and Maintenance	of Departmental Non-Residential building ((Jaintia Hill	
				Total For Minor: 800	0	2,74,40,445	2,74,40,445
				Other Expenditure Total For Sub Major Head : 1 Water Supply	19,75,36,904	29,79,78,771	49,55,15,675
	Total	Total of:VOTED(2215)			19,75,36,904	29,79,78,771	49,55,15,675
		Tot	tal For 221	215:	19,75,36,904	29,79,78,771	49,55,15,675
4215 Capi	pital Outlay			and Sanitation	17,73,50,70 4		47,53,13,075

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Financial	nancial Year : 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin			JUNE			Expenditure	Ixpenditure	Lxpenditure
Grant	Wa	ter Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215	Capital		Minor		nd Sanitation Catagorized Scheme			
VOTED		01	102	0001	NULL	0	6,01,68,887	6,01,68,887
					Total For Sub Head:1	0	6,01,68,887	6,01,68,887
					(01) Each Scheme			
				0002	NULL	0	13,98,041	13,98,041
					Total For Sub Head:2	0	13,98,041	13,98,041
					(02) Rural water supply Mainten	ance		
				0012	NULL	0	1,53,49,768	1,53,49,768
					Total For Sub Head:12	0	1,53,49,768	1,53,49,768
					(06) Loans From Nabard (RIDF)			
					Total For Minor: 102	0	7,69,16,696	7,69,16,696
					Rural Water Supply			
					Total For Sub Major Head : 1	0	7,69,16,696	7,69,16,696
					Water Supply			
		Total	of:VOT	ED(4215		0	7,69,16,696	7,69,16,696
				,	·			
			Tata	l For 42	15:	0	7,69,16,696	7,69,16,696
8009	State P	rovident		ы I VI ТШ.		v	1,07,20,070	1,07,10,070
0009	State 1	Sub	Minor		Catagorized Scheme			
			Head	Head				
VOTED		Head 01	101	0000	NULL	5,48,756	0	5,48,756
VUIED			101		Total For Sub Head:0	5,+6,750	U	5,+0,750
L		_	1	1	101110104010			

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Wa	h:	ly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Lxpenditure
8009 State P		Minor	Sub Head	Catagorized Scheme			
				Null	5,48,756	0	5,48,756
				Total For Minor: 101 General Provident Funds	5,48,756	0	5,48,756
			r	Fotal For Sub Major Head : 1	5,48,756	0	5,48,756
				Civil			
	Total	of:VOT	ED(8009))	5,48,756	0	5,48,756
		Tota	l For 80()9:	5,48,756	0	5,48,756
8782 Cash Ro	Sub	Minor		s between officers rendering accou Catagorized Scheme	nts to the same Accounts Officer		
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446
				Total For Sub Head:2580 I. Remittances into Treasuries	1,84,446	0	1,84,446
				Total For Minor: 102	1,84,446	0	1,84,446
				Public Works Remittances			
				Fotal For Sub Major Head : 0	1,84,446	0	1,84,446
			1	NULL			
				Total Grant:			

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Financial Y		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month: JUNE	lxpenditure	Expenditure	Expenditure
Grant 2	7 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8782 (Cash Remittances and adjustments between officers rendering accou Sub Minor Sub Catagorized Scheme Major Head Head Head	nts to the same Accounts Officer		
	Total of:VOTED(8782)	1,84,446	0	1,84,446
	Total For 8782:	1,84,446	0	1,84,446
		20,94,55,117	66,37,00,895	87,31,56,012

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Accounting Month: JUNE	xpenditure		Expenditure	Expenditure	
 Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation 					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
1 Centrally Sponsored Schemes	4215	25,43,04,000			
	Major Head wise Total:	25,43,04,000			
377 NULL	2215	51,29,46,114			
	4215	10,51,72,696			
	8009	5,48,756			
	8782	1,84,446			
	Major Head wise Total:	61,88,52,012			
	Grand Total:	87,31,56,012			

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Grant 28 Housing, Cupited Outlay on Housing, Loams for Housing Catagorized Scheme 2216 Housing Sinh Minor Subject Head Catagorized Scheme Subject Head 124 2216 Housing Otol Q01 N17.1. 40,69,884 21,56,806 62,26,600 VOTED Q01 Q01 N17.1. 40,69,884 21,56,806 62,26,600 VOTED Q01 Q01 N17.1. 0 4,84,535 4,84,535 Q014 N1.1.1. 0 4,84,535 4,84,535 4,84,535 (01) Head quarter Establishment-	Financial Year :2020-2021Accounting Month:JUNE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2216 Housing Sub Hard Sub Hard Sub Hard Catagorized Scheme VOTED 80 001 001 NULL 40,69,884 21,56,806 62,26,690 0014 NULL 40,69,884 21,56,806 62,26,690 0 0014 NULL 0 4,84,535 4,84,535 4,84,535 0014 NULL 0 4,84,535 4,84,535 4,84,535 (0) B Expenditure of Chairman/Co.Chairman/Dy.Chairman under Meghalay 0 4,84,535 4,84,535 (0) B Expenditure of Chairman/Co.Chairman/Dy.Chairman under Meghalay 0 4,84,535 1,1225 Direction and Administration	Grant 28 Housir	ing, Capital Ov	utlay on J	Housing, Loans for Housing	L · · · ·	K • •	
Sub Minor Sub Head Catagorized Scheme VOTED 80 001 NULL 40,09,884 21,56,806 62,26,900 (0)1 Fotal For Sub Head: 1 40,69,884 21,56,806 62,26,690 (0)1 Head 0 4,84,535 4,84,535 (0)1 Head 0 4,84,535 4,84,535 (0)1 Expenditure of Chairman Vice Chairman Under Meghalay 1 67,11,225 (0)1 Expenditure of Chairman Vice Chairman Under Meghalay 1 67,11,225 Direction and Administration	GENERAL						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Su Ma	Major Head		Catagorized Scheme			
Image: Sub-basis	VOTED 80	30 001	0001		40,69,884	21,56,806	62,26,690
0004 NULL 0 4,84,535 4,84,535 Total For Sub Head;4 0 4,84,535 4,84,535 (04) Expenditure of Chairman/Co.Chairman/Dy.Chairman under Meghalay Total For Minor: 1 40,69,884 26,41,341 67,11,225 Direction and Administration				Total For Sub Head:1	40,69,884	21,56,806	62,26,690
0004 NULL 0 4,84,535 4,84,535 Total For Sub Head;4 0 4,84,535 4,84,535 (04) Expenditure of Chairman/Co.Chairman/Dy.Chairman under Meghalay Total For Minor: 1 40,69,884 26,41,341 67,11,225 Direction and Administration				(01) Headquarter Establishment	-		· / /
V 4,44,535 4,54,535 4,54,535 (04) Expenditure of Chairman/Vice Chairman/			0004			4,84,535	4,84,535
VOTED 80 001 0002 NULL 83,72,778 49,12,533 1,32,85,311				Total For Sub Head:4	0	4,84,535	4,84,535
Direction and Administration 67,11,225 General 66,41,341 67,11,225 Total for Sub Major Head : 80 40,69,884 26,41,341 67,11,225 Total of:VOTED(2216) 40,69,884 26,41,341 67,11,225 SIXTH-SCHEDULE 40,69,884 26,41,341 67,11,225 SIXTH-SCHEDULE 500 40,69,884 26,41,341 67,11,225 VOTED 80 001 Catagorized Scheme 53,72,778 49,12,533 1,32,85,311 VOTED 80 001 0022 NULL 83,72,778 49,12,533 1,32,85,311				(04) Expenditure of Chairman/C	o.Chairman/Vice Chairman/Dy.Chairman under M	eghalay	
Image: Constraint of the second sec				Total For Minor: 1	40,69,884	26,41,341	67,11,225
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$,			Direction and Administration			
Total of: VOTED(2216) 40,69,884 26,41,341 67,11,225 Total of: VOTED(2216) 40,69,884 26,41,341 67,11,225 SIXTH-SCHEDULE Sub Minor Sub Minor Sub Adagorized Scheme Major Head Head Head Catagorized Scheme Major Head Head Head VOTED 80 001 0002 NULL 83,72,778 49,12,533 1,32,85,311 Total For Sub Head:2 83,72,778 49,12,533 1,32,85,311	 	L	r	Total For Sub Major Head : 80	40,69,884	26,41,341	67,11,225
Total For 2216: 40,69,884 26,41,341 67,11,225 SIXTH-SCHEDULE 2216 Housing 5			(General			
SIXTH-SCHEDULE 2216 Housing Sub Minor Head Sub Head Catagorized Scheme Major Head Head VOTED 80 001 002 NULL 83,72,778 49,12,533 1,32,85,311 Total For Sub Head:2 83,72,778 49,12,533 1,32,85,311	T	Total of:VOT	ED(2216	á)	40,69,884	26,41,341	67,11,225
SIXTH-SCHEDULE 2216 Housing Sub Minor Head Sub Head Catagorized Scheme Major Head Head VOTED 80 001 002 NULL 83,72,778 49,12,533 1,32,85,311 Total For Sub Head:2 83,72,778 49,12,533 1,32,85,311							
2216 Housing Major Sub Head Minor Head Sub Head Catagorized Scheme VOTED 80 001 0002 NULL 83,72,778 49,12,533 1,32,85,311 Total For Sub Head:2 83,72,778 49,12,533 1,32,85,311		Tota	al For 22	216:	40,69,884	26,41,341	67,11,225
Sub Major Head HeadMinor Head HeadSub HeadCatagorized SchemeVOTED800010002NULL83,72,77849,12,5331,32,85,311Total For Sub Head:283,72,77849,12,5331,32,85,311	SIXTH-SCHEDULE	£					
Total For Sub Head:2 83,72,778 49,12,533 1,32,85,311	Su M: He	Major Head Head	Head	C			
85,72,778 49,12,555 1,52,85,511	VOTED 80	30 001	0002		83,72,778	49,12,533	1,32,85,311
(02) District Offices	 			Total For Sub Head:2	83,72,778	49,12,533	1,32,85,311
				(02) District Offices			

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Last Month Amount	Current Month Amount	Total Progressive Amount
Expenditure	Expenditure	Ixpenditure
ans for Housing		
fized Scheme		
Minor: 1 83,72,778	49,12,533	1,32,85,311
and Administration		
ub Major Head : 80 83,72,778	49,12,533	1,32,85,311
83,72,778	49,12,533	1,32,85,311
83,72,778	49,12,533	1,32,85,311
otal Grant: 1,24,42,662	75,53,874	1,99,96,536
	Image: Image	xpenditurexpenditureins for Housing

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	Ixpenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Aı Head	nount	
377 NULL		96,536	
	Major Head wise Total: 1,99,	06,536	
	Grand Total: 1,99,	96,536	

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Financial Year : Accounting Mon		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				nt, Capital Outlay on Housing, evelopment			
GENERAL							
2217 Urban		nent Minor Head	Sub Head	Catagorized Scheme			
OTED	05	051	0021	NULL	0	7,50,000	7,50,000
				Total For Sub Head:21	0	7,50,000	7,50,000
				(21) Housing for All (Urban Miss	ion) Centrally Sponsored Schemes inclusive of	State Shai	
				Total For Minor: 51	0	7,50,000	7,50,000
				Construction	0	7 50 000	7 50 000
				Total For Sub Major Head : 5 Other Urban Development Schem	0 Des	7,50,000	7,50,000
	80	001	0001	NULL	59,11,452	33,66,415	92,77,867
				Total For Sub Head:1	59,11,452	33,66,415	92,77,867
				(01) Headquarter Organisation-			
			0003	NULL	3,01,890	1,50,945	4,52,835
				Total For Sub Head:3	3,01,890	1,50,945	4,52,835
			0007	(03) Municipal Administration NULL	0	5 00 000	5 00 000
			0007	NOLL Total For Sub Head:7	0 0	5,00,000 5,00,000	5,00,000 5,00,000
				(07) Assistance to Town Committe		2,00,000	2,00,000
				Total For Minor: 1	62,13,342	40,17,360	1,02,30,702
				Direction and Administration			
		191	0008	NULL	0	25,00,000	25,00,000
				Total For Sub Head:8	0	25,00,000	25,00,000
				(08) Assistance to Local Bodies, C	Corporation.,MUDA etc.		

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Financial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	Accounting Month: JUNE			Expenditure	Expenditure	lxpenditure		
	ng, Urban Dev al Outlay on U		nt, Capital Outlay on Housing, velopment					
M	ub Minor	Sub Head	Catagorized Scheme					
			Total For Minor: 191	0	25,00,000	25,00,000		
			Assistance to Local Bodies, Cor	porations Urban Development Authorities,]				
	192	0001	NULL	0	5,49,63,000	5,49,63,000		
			Total For Sub Head:1	0	5,49,63,000	5,49,63,000		
			(01) Assistance to Municipal Boa	rd for Shillong/Jowai/Tura etc., for General Purpo	DSes			
		0005	NULL	0	25,23,00,000	25,23,00,000		
			Total For Sub Head:5	0	25,23,00,000	25,23,00,000		
			(05) Upgradation of the Standard	rd of Administration awarded by the Fourteenth Finance Co				
			Total For Minor: 192	0	30,72,63,000	30,72,63,000		
			Assistance to Municipalities/Mu	nicipal Councils.				
	L		Total For Sub Major Head : 80	62,13,342	31,37,80,360	31,99,93,702		
			General					
נ	Total of:VOT	ED(2217	7)	62,13,342	31,45,30,360	32,07,43,702		
	Tota	al For 22	117:	62,13,342	31,45,30,360	32,07,43,702		
Si M	itlay on Urban ub Minor Iajor Head Iead	Sub	oment Catagorized Scheme					
VOTED 6	60 051	0021	NULL	0	1,75,34,000	1,75,34,000		
			Total For Sub Head:21	0	1,75,34,000	1,75,34,000		
			(19) Swachh Bharat Mission-Cen	tral Assistance for Centrally Sponsored Schemes	inclusiv			

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Financial Ye Accounting		2020-202 JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Monui.	JUNE			Ixpenditure	Expenditure	Ixpenditure
Grant 29	 Housing, U Capital Ou 	Jrban Dev itlay on U	relopmen Jrban De	ent, Capital Outlay on Housing, evelopment			
4217 Ca		Minor or Head	Sub	pment Catagorized Scheme			
				Total For Minor: 51	0	1,75,34,000	1,75,34,000
				Construction			
		L		Total For Sub Major Head : 60	0	1,75,34,000	1,75,34,000
				Other Urban Development Schen	mes		
	Tota	al of:VOT			0	1,75,34,000	1,75,34,000
		Tota	al For 42	217:	0	1,75,34,000	1,75,34,000
SIXTH-SCH	HEDULE						
2217 U		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000
				(04) Special Urban work program	mme.(including Chief Minister's Special Urban I	Developme	
				Total For Minor: 51	1,37,50,000	0	1,37,50,000
1				Construction			
1		L		Total For Sub Major Head : 5	1,37,50,000	0	1,37,50,000
				Other Urban Development Sche	emes		
1	80	001	0002	NULL	1,10,67,426	63,48,021	1,74,15,447
				Total For Sub Head:2	1,10,67,426	63,48,021	1,74,15,447

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Financial Year :		2020-202	21)	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	<i>i</i> th:	JUNE			Zxpenditure	Lxpenditure	Expenditure
				nt, Capital Outlay on Housing, evelopment			
2217 Urban		Minor r Head		Catagorized Scheme			
				(02) District offices			
1			0004	NULL	0	1,50,670	1,50,670
1				Total For Sub Head:4	0	1,50,670	1,50,670
				(04) Payment Dues To MESEB/	/Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	1,10,67,426	64,98,691	1,75,66,117
				Direction and Administration			
		192	0004	NULL	0	86,68,462	86,68,462
				Total For Sub Head:4	0	86,68,462	86,68,462
				(04) Assistance to Local Bodies,	, Corporation.,MUDA etc.		
				Total For Minor: 192	0	86,68,462	86,68,462
1				Assistance to Municipalities/M	Iunicipal Councils.		
			,	Total For Sub Major Head : 80		1,51,67,153	2,62,34,579
				General			
	Total	of:VOT	ГЕD(2217)	1)	2,48,17,426	1,51,67,153	3,99,84,579
		Tota	tal For 221	217:	2,48,17,426	1,51,67,153	3,99,84,579
				Total Grant:	3,10,30,768	34,72,31,513	37,82,62,281

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Financial Year : 2020-2021	Last Month Am	nount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Expenditure	Ixpenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	2217	36,07,28,281		
	4217	1,75,34,000		
	Major Head wise Total:	37,82,62,281		
	Grand Total:	37,82,62,281		

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Financial Year : 2020-2021		21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mo		UNE			Expenditure	Expenditure	lxpenditure
Grant 30 Information and Publicity					•	· · ·	-
GENERAL							
2220 Inform	mation and						
	Sub Major		5				
	Head	IIcau	mau				
VOTED	60	001	0001	NULL	47,63,911	23,69,215	71,33,126
				Total For Sub Head:1	47,63,911	23,69,215	71,33,126
				(01) Directorate of information a	nd Public Relation-		
				Total For Minor: 1	47,63,911	23,69,215	71,33,126
				Direction and Administration			
		101	0001	NULL	24,71,879	12,51,481	37,23,360
				Total For Sub Head:1	24,71,879	12,51,481	37,23,360
				(01) Publicity through cinematog	graphy and exhibitions		
				Total For Minor: 101	24,71,879	12,51,481	37,23,360
				Advertising and visual Publicit	v		
		103	0001	NULL	13,000	6,500	19,500
				Total For Sub Head:1	13,000	6,500	19,500
				(01) Utilisation of Press Services	and Press Tours		
				Total For Minor: 103	13,000	6,500	19,500
				Press Information Services			
		106	0001	NULL	1,01,838	50,919	1,52,757
				Total For Sub Head:1	1,01,838	50,919	1,52,757
				(01) Rural Broadcasting and Pub	lic Address System		
			0002	NULL	2,54,456	1,09,172	3,63,628
				Total For Sub Head:2	2,54,456	1,09,172	3,63,628
				(02) Field Publicity and Information	tion Centres		
				Total For Minor: 106	3,56,294	1,60,091	5,16,385

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Accounti	Financial Year :Accounting Month:Grant30Information		2020-2021 JUNE			Last Month Amount	Current Month Amount	Total Progressive Amount
2220	Inform	Sub	and Publicity 5 Minor Sub jor Head Head ad		Catagorized Scheme			
					Field Publicity			
			109	0001	NULL	1,98,726	99,847	2,98,573
					Total For Sub Head:1	1,98,726	99,847	2,98,573
					(01) Provision for Photography Se	services		
					Total For Minor: 109	1,98,726	99,847	2,98,573
					Photo Services			
			110	0001	NULL	2,07,694	1,03,847	3,11,541
					Total For Sub Head:1	2,07,694	1,03,847	3,11,541
					(01) Printing and distribution of F	Publicity Literatures		
					Total For Minor: 110	2,07,694	1,03,847	3,11,541
.					Publications			
					Total For Sub Major Head : 60 Others	80,11,504	39,90,981	1,20,02,485
		Total	of:VOT	TED(2220		80,11,504	39,90,981	1,20,02,485
			Tot	tal For 222	220:	80,11,504	39,90,981	1,20,02,485
SIXTH-	-SCHEDU	JULE	_					
2220								

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Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	JUNE			Expenditure	lxpenditure	Ixpenditure
Grant 30	Informatior	n and Pub	olicity				
2220 Inf		l Publicit Minor Head	Sub	Catagorized Scheme			
VOTED	60	001	0002	NULL	82,40,994	50,52,019	1,32,93,013
				Total For Sub Head:2	82,40,994	50,52,019	1,32,93,013
				(02) District and Sub-Divisional Inform	nation & Public Relations Offices		
			0003	NULL	0	20,161	20,161
				Total For Sub Head:3	0	20,161	20,161
				(03) Payment due to MESEB/Municipa	al Board/Telephone Bills (BSNL)		
				Total For Minor: 1	82,40,994	50,72,180	1,33,13,174
				Direction and Administration			
		101	0001	NULL	14,35,945	7,59,016	21,94,961
				Total For Sub Head:1	14,35,945	7,59,016	21,94,961
				(01) Publicity through cinematography	and exhibitions		
				Total For Minor: 101	14,35,945	7,59,016	21,94,961
				Advertising and visual Publicity			
		110	0001	NULL	14,88,734	7,75,768	22,64,502
				Total For Sub Head:1	14,88,734	7,75,768	22,64,502
				(01) Printing and distribution of Public	ity Literatures		
				Total For Minor: 110	14,88,734	7,75,768	22,64,502
				Publications			
				Total For Sub Major Head : 60	1,11,65,673	66,06,964	1,77,72,637
				Others			
						1 05 05 045	
				Total Grant:		1,05,97,945	2,97,75,122

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Ixpenditure	Expenditure
Grant 30 Information	n and Publicity			
2220 Information and				
	Minor Sub Catagoriz Head Head	a Scheme		
Head				
Total	of:VOTED(2220)	1,11,65,673	66,06,964	1,77,72,637
	Total For 2220:	1,11,65,673	66,06,964	1,77,72,637
		1,91,77,177		

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Scheme Descr	Major A	nount	
Code	Head		
377 NULL	2220 2,97,	75,122	
	Major Head wise Total: 2,97,	75,122	
	Grand Total: 2,97,	75,122	

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Financial Year :2020-2021Accounting Month:JUNE					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 I	Labour, Em	ployme	nt and Ski	l Development			
GENERAL							
2230 Labo	Sub	vment an Minor Head	Sub	evelopment Catagorized Scheme			
/OTED	01	001	0001	NULL	18,34,945	9,55,688	27,90,633
				Total For Sub Head:1	18,34,945	9,55,688	27,90,633
			0000	(01) Labour Commissioner Estab		1.55.054	4.42.122
			0003	NULL Total For Sub Head:3	2,87,769	1,55,354	4,43,123
				(03) Statistical Cell	2,87,769	1,55,354	4,43,123
			0012	NULL	5,47,546	7,12,419	12,59,965
				Total For Sub Head:12	5,47,546	7,12,419	12,59,965
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	26,70,260	18,23,461	44,93,721
				Direction and Administration			
		102	0001	NULL	12,08,800	6,28,169	18,36,969
				Total For Sub Head:1	12,08,800	6,28,169	18,36,969
				(01) Inspectorate of Factories and	Boilers-		
				Total For Minor: 102	12,08,800	6,28,169	18,36,969
				Working Conditions and Safety			
		111	0002	NULL	3,79,791	3,51,275	7,31,066
				Total For Sub Head:2	3,79,791	3,51,275	7,31,066
				(02) Establishment of the Admini			
			0003	NULL	0	17,14,203	17,14,203
				Total For Sub Head:3	0	17,14,203	17,14,203
				(03) Secondary & Tertiary Care f	or ESI Beneficiaries		

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Financial Year : Accounting Mont	Financial Year :2020Accounting Month:JUN		21		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 31 Lab	oour, Em	ployme	nt and Sk	il Development			-
2230 Labour,	Sub	ment an Minor Head	Sub	evelopment Catagorized Scheme			
				Total For Minor: 111	3,79,791	20,65,478	24,45,269
				Social Security for labour			
				Total For Sub Major Head : 1	42,58,851	45,17,108	87,75,959
				Labour			
	02	001	0001	NULL	16,54,015	7,74,165	24,28,180
				Total For Sub Head:1	16,54,015	7,74,165	24,28,180
				(01) Head Quarter Establishmen	t -		
			0002	NULL	6,98,054	3,49,027	10,47,081
				Total For Sub Head:2	6,98,054	3,49,027	10,47,081
				(02) Expansion of Employment 1	Market Information:-		
			0003	NULL	8,31,638	4,07,680	12,39,318
				Total For Sub Head:3	8,31,638	4,07,680	12,39,318
				(03) Establishment of Vocationa	l Guidance Unit		
			0004	NULL	9,96,116	4,98,058	14,94,174
				Total For Sub Head:4	9,96,116	4,98,058	14,94,174
				(04) Training of Craftsmen & Su			
			0005	NULL	1,64,274	82,137	2,46,411
				Total For Sub Head:5	1,64,274	82,137	2,46,411
				(05) D	<u> </u>	~ <u>~</u> ,_~,	-,,
			0007	(05) Resources and Manpower NULL	3,55,363	1,83,233	5,38,596
				Total For Sub Head:7	3,55,363	1,83,233	5,38,596
						1,03,433	3,30,370
				(07) Strengthen of Vocational - 7			
				Total For Minor: 1	46,99,460	22,94,300	69,93,760

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountir	ing Month:	.: J'	JUNE			Expenditure	Lxpenditure	Lxpenditure
Grant	31 Labo	our, Emŗ	oloymen	it and Ski!	il Development			
2230	S I	Employn Sub M Major I Head	Minor	Sub	Development Catagorized Scheme			
	ļ		1		Direction and Administration			
	ļ	L		r	Total For Sub Major Head : 2	46,99,460	22,94,300	69,93,760
	ļ			7	Employment Service			
	Total of:VOTED(2230)					89,58,311	68,11,408	1,57,69,719
			Tota	al For 223	30:	89,58,311	68,11,408	1,57,69,719
SIXTH-S	SCHEDUL	∠E						
2230	S I	Employn Sub M Major I Head	Minor		Development Catagorized Scheme			
VOTED	I	01	001	0002	NULL	70,03,561	37,30,957	1,07,34,518
					Total For Sub Head:2	70,03,561	37,30,957	1,07,34,518
	ļ		1	0004	(02) District Establishment NULL	1,20,86,034	61,60,607	1,82,46,641
	ļ		1	000-	Total For Sub Head:4			
1	ļ		1			1,20,86,034	61,60,607	1,82,46,641
1	ļ		1			District Labour Office and opening of Sub-div		
	ļ		1		Total For Minor: 1	1,90,89,595	98,91,564	2,89,81,159
	ļ		1		Direction and Administration			
	ļ	†	111	0001	NULL	16,62,855	9,58,564	26,21,419
	ļ		1		Total For Sub Head:1	16,62,855	9,58,564	26,21,419
<u>م</u> ــــــــــــــــــــــــــــــــــــ								

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Accounting Month: JUNI		n: .	2020-202 IUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
rant	31 Lat	oour, Em	ploymei	it and Ski	il Development			
230	Labour,		Minor		evelopment Catagorized Scheme			
					(01) Employees'State Insurance Di	spensaries-		
					Total For Minor: 111	16,62,855	9,58,564	26,21,419
					Social Security for labour			
					Total For Sub Major Head : 1	2,07,52,450	1,08,50,128	3,16,02,578
					Labour			
		02	004	0001	NULL	11,17,276	4,62,941	15,80,217
					Total For Sub Head:1	11,17,276	4,62,941	15,80,217
					(01) Establishment of Employment	Market Information Unit in Employment Exchange	anges-	
					Total For Minor: 4	11,17,276	4,62,941	15,80,217
						Research, Survey and Statistics		
			101	0002	NULL	41,25,716	20,91,358	62,17,074
					Total For Sub Head:2	41,25,716	20,91,358	62,17,074
					(01) Employment Exchanges at Joy	wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
				0004	NULL	3,94,111	1,79,996	5,74,107
					Total For Sub Head:4	3,94,111	1,79,996	5,74,107
					(02) Strengthening of Employment			
				0005	NULL	15,60,466	8,27,785	23,88,251
					Total For Sub Head:5	15,60,466	8,27,785	23,88,251
					(03) Establishment of District Emr	loyment Exchanges at Nongstoin/Williamnagar		
				0007	NULL	2,98,705	1,66,412	4,65,117
					Total For Sub Head:7	2,98,705	1,66,412	4,65,117
					(05) Vocational Guidance Unit in I			
				0008	NULL	5,85,736	2,92,868	8,78,604

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Financial Year : 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting M	Ionth:	JUNE			lxpenditure	lxpenditure	Lxpenditure
Grant 31	Labour, Er	nploymer	nt and Ski	il Development	*		
2230 Lat		yment an Minor • Head		evelopment Catagorized Scheme			
				Total For Sub Head:8	5,85,736	2,92,868	8,78,604
				(06) Coaching-cum-Guidance ce	ntre for Scheduled Caste/Tribes at Shillong/Tura.		
			0009	NULL	4,99,632	2,49,816	7,49,448
				Total For Sub Head:9	4,99,632	2,49,816	7,49,448
				(07) Establishment of Self-emplo	oyment Unit in Employment Exchange, jowai-		
			0010	NULL	3,28,420	1,64,710	4,93,130
				Total For Sub Head:10	3,28,420	1,64,710	4,93,130
				(08) Employment Information ar	d Assistant Bureau at Amlarem / Pynursla / Daden		
			0011	NULL	11,58,763	6,47,626	18,06,389
				Total For Sub Head:11	11,58,763	6,47,626	18,06,389
				(09) Sub-Divisional Employmen		-,	
				Total For Minor: 101	89,51,549	46,20,571	1,35,72,120
				Employment Services	1 00 (0 007	50.00.510	1 51 50 005
				Total For Sub Major Head : 2	1,00,68,825	50,83,512	1,51,52,337
	03	003	0001	Employment Service NULL	99,73,599	56,05,469	1,55,79,068
	05	005	0001	Total For Sub Head:1			
					99,73,599	56,05,469	1,55,79,068
			0000	(01) Industrial Training Inst.(Intr			10.01.100
			0002	NULL Total For Sub Head:2	11,53,506	7,27,614	18,81,120
				10tal 101 Sub Head.2	11,53,506	7,27,614	18,81,120
					Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	2,00,440	1,00,220	3,00,660
				Total For Sub Head:4			

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nancial Year :2020-2021counting Month:JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
ant 31 La	abour, Employme	nt and Ski	il Development			
0 Labour	r, Employment a Sub Minor Major Head Head	Sub	evelopment Catagorized Scheme			
				2,00,440	1,00,220	3,00,660
		0005	(04) Advance Course (Dress Making T NULL	Trades)- 37,69,368	21,02,380	58,71,748
			Total For Sub Head:5	37,69,368 37,69,368	21,02,380	58,71,748
		0012	(05) Setting up of new I.T.I. NULL	7,85,808	4,63,150	12,48,958
			Total For Sub Head:12	7,85,808	4,63,150	12,48,958
		0014	(09) Modernisation/Strengthening of I		Z4 740	1 40 007
		0014	NULL Total For Sub Head:14	76,079 76,079	64,748 64,748	1,40,827 1,40,827
			(11) Upgradation into Centre of Excell	, ,		-,-,-
			Total For Minor: 3	1,59,58,800	90,63,581	2,50,22,381
			Training of Craftsmen and Supervis	ors		
			Total For Sub Major Head : 3	1,59,58,800	90,63,581	2,50,22,381
	Total of:VO		Training))	4,67,80,075	2,49,97,221	7,17,77,296
	Total For 2230:			4,67,80,075	2,49,97,221	7,17,77,296
			Total Grant:	5,57,38,386	3,18,08,629	8,75,47,015

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		47,015	
	Major Head wise Total: 8,75,	47,015	
	Grand Total: 8,75,	47,015	

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					1		
Financial Y		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	JUNE			Expenditure	Expenditure	lxpenditure
Grant 3	32 Civil Suj housing	oplies, Cap	ital Outla <u>y</u>	y on Food Storage and Ware-			
GENERAI							
3456 (Civil Supplie Sub Maj Hea	Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	38,85,092	19,87,088	58,72,180
				Total For Sub Head:1	38,85,092	19,87,088	58,72,180
				(01) Supply Directorate Total For Minor: 1	38,85,092	19,87,088	58,72,180
		800	0010	Direction and Administration NULL	7,40,844	3,70,422	11 11 200
		800	0010	Total For Sub Head:10			11,11,266
				(10) State Commission	7,40,844	3,70,422	11,11,266
			0029	NULL	2,24,409	1,36,985	3,61,394
				Total For Sub Head:29	2,24,409	1,36,985	3,61,394
				(27) Meghalaya State Food Com	mission		
				Total For Minor: 800	9,65,253	5,07,407	14,72,660
				Other Expenditure Total For Sub Major Head : 0 NULL	48,50,345	24,94,495	73,44,840
	То	al of:VO			48,50,345	24,94,495	73,44,840
		Tot	al For 34	56:	48,50,345	24,94,495	73,44,840
SIXTH-SC	HEDULE						
3456	Civil Supplie	8					

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Financial Accountin			2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ivil Suppl ousing	ies, Capi	tal Outla	y on Food Storage and Ware-			
3456	Civil S	Supplies Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	1,31,79,169	62,32,569	1,94,11,738
					Total For Sub Head:2	1,31,79,169	62,32,569	1,94,11,738
					(02) District Civil Supplies Establish			
				0003	NULL	29,77,089	15,88,976	45,66,065
					Total For Sub Head:3	29,77,089	15,88,976	45,66,065
					(03) Subdivisional Civil Supplies E	stablishment		
					Total For Minor: 1	1,61,56,258	78,21,545	2,39,77,803
					Direction and Administration			
			800	0005	NULL	7,80,602	3,90,301	11,70,903
					Total For Sub Head:5	7,80,602	3,90,301	11,70,903
					(05) Mobile Shop on Vans			
				0011	NULL	7,60,955	3,96,290	11,57,245
					Total For Sub Head:11	7,60,955	3,96,290	11,57,245
					(11) District Forum			
					Total For Minor: 800	15,41,557	7,86,591	23,28,148
					Other Expenditure			
					Total For Sub Major Head : 0	1,76,97,815	86,08,136	2,63,05,951
					NULL			
Total of:VOTED(3456)))	1,76,97,815	86,08,136	2,63,05,951
			Tota	al For 34	56:	1,76,97,815	86,08,136	2,63,05,951

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Financial Year : 2020-2021 Accounting Month: JUNE Grant 32 Civil Supplies, Capital Outlay on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
housing			
Total Grant:	2,25,48,160	1,11,02,631	3,36,50,791

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amoun	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Ware- housing			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	-	
377 NULL	3456	3,36,50,791		
	Major Head wise Total:	3,36,50,791		
	Grand Total:	3,36,50,791		

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Financia Accounti	l Year : ng Month:	2020-20 JUNE)21		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant	33 Social Sec Welfare	curity and	l Welfare,	Loans for Social Security and			
GENER	AL						
2070		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	105	0004	NULL	12,43,162	15,68,856	28,12,018
				Total For Sub Head:4	12,43,162	15,68,856	28,12,018
				(04) Establishment of State Huma	an Rights Commission		
			0005	NULL	8,05,924	3,35,402	11,41,326
				Total For Sub Head:5	8,05,924	3,35,402	11,41,326
				(05) Establishment of Meghalaya	State Lokayukta		
				Total For Minor: 105	20,49,086	19,04,258	39,53,344
				Special Commission of Enquir	v		
				Total For Sub Major Head : 0	20,49,086	19,04,258	39,53,344
				Null			
	Tota	al of:VO	ГED(207	0)	20,49,086	19,04,258	39,53,344
	Total For 2070:				20,49,086	19,04,258	39,53,344
				Total Grant:	20,49,086	19,04,258	39,53,344

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2070	39,53,344	
	Major Head wise Total:	39,53,344	
	Grand Total:	39,53,344	

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	n: J	UNE			Expenditure	Ixpenditure	Expenditure
	Bac Cap Secu	kward C	lasses, S ay on P	Social Sec Public Wo	cheduled Tribe and Other purity and Welfare, Nutrition, rks, Capital Outlay on Social			
GENERA	L							
2235	Social S	ecurity a	nd Welf	fare				
		Sub Major Head		Sub Head	Catagorized Scheme			
VOTED		02	001	0001	NULL	40,54,018	20,19,274	60,73,292
					Total For Sub Head:1 (01) Headquaters Organisation	40,54,018	20,19,274	60,73,292
				0010	NULL	3,22,473	1,87,607	5,10,080
					Total For Sub Head:10	3,22,473	1,87,607	5,10,080
					(10) Establishment of Joint Direc	ctorate at Tura		
					Total For Minor: 1	43,76,491	22,06,881	65,83,372
				0.01.0	Direction and Administration			
			101	0013	NULL	33,87,000	0	33,87,000
					Total For Sub Head:13	33,87,000	0	33,87,000
						Programme for Rehabilitation of person with dis		
				0014	NULL	8,52,808	5,85,720	14,38,528
					Total For Sub Head:14	8,52,808	5,85,720	14,38,528
					(14) Implementation of PWD Ac	t.1995-Appointment of Commission of Disability	y Act.	
				0016	NULL	1,91,71,500	0	1,91,71,500
					Total For Sub Head:16	1,91,71,500	0	1,91,71,500
					(16) Pension Welfare of handicap	pped		
					Total For Minor: 101	2,34,11,308	5,85,720	2,39,97,028
				_	Welfare of Handicapped			
			102	0004	NULL Total For Sub Head:4	2,71,672	0	2,71,672

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Financial Year : Accounting Month:			2020-202 IUNE	.1	I	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		J.	JINE			Expenditure	lxpenditure	Expenditure
Grant	Backw Capita	ward Cla	Classes, S lay on Pu	Social Sec Public Wor	Scheduled Tribe and Other ccurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Μ	curity an Sub M Major H Head	Minor	Sub	Catagorized Scheme			
			·			2,71,672	0	2,71,672
			1		(04) Services for Children in nee			
			1	0005	NULL	16,72,410	8,45,853	25,18,263
			1		Total For Sub Head:5	16,72,410	8,45,853	25,18,263
			1		(05) Integrated Child Developm	nent service scheme		
			1		Total For Minor: 102	19,44,082	8,45,853	27,89,935
			L		Child Welfare			
		. 1	103	0005	NULL	31,71,000	0	31,71,000
			1		Total For Sub Head:5	31,71,000	0	31,71,000
			1		(07) Meghalaya State Commissio	on for Women		
			1		Total For Minor: 103	31,71,000	0	31,71,000
			I		Women's Welfare			
		. 1	104	0009	NULL	14,26,80,000	0	14,26,80,000
1			1		Total For Sub Head:9	14,26,80,000	0	14,26,80,000
			1		(09) Chief Minister's Social Ass;	istance to the Infirms and Widows		
1			1	-	Total For Minor: 104	14,26,80,000	0	14,26,80,000
			1		Welfare of aged, infirm and de	estitute		
				r	Total For Sub Major Head : 2	17,55,82,881	36,38,454	17,92,21,335
					Social Welfare			
1					Total Grant:			

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Financial Y		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	JUNE			Expenditure	Ixpenditure	Ixpenditure
Grant 34	Backward	l Classes, utlay on l	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 S		Minor or Head	Sub	Catagorized Scheme			
	Tot	al of:VO]	TED(2235)	17,55,82,881	36,38,454	17,92,21,335
		Tot	al For 223	35:	17,55,82,881	36,38,454	17,92,21,335
SIXTH-SCI	HEDULE						
2235 S		Minor or Head	Sub	Catagorized Scheme			
VOTED	02	001	0002	NULL	84,85,268	44,38,810	1,29,24,078
				Total For Sub Head:2	84,85,268	44,38,810	1,29,24,078
				(02) District Social Welfare Offi	cer-		
				Total For Minor: 1	84,85,268	44,38,810	1,29,24,078
				Direction and Administration			
		101	0001	NULL	0	-92,400	-92,400
				Total For Sub Head:1	0	-92,400	-92,400
				(01) Scholarship for physically h	andicapped-		
				Total For Minor: 101	0	-92,400	-92,400
				Welfare of Handicapped			
		102	0005	Centrally Sponsored Schemes	2,87,16,268	1,49,50,241	4,36,66,509
					12,49,79,092	90,52,477	13,40,31,569

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Financial Accountin	l Year : ing Month:	2020-202 n: JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Backv Capita	kward Classes, S	Social Sec Public Wor	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	S N	ecurity and Welf Sub Minor Major Head Head	Sub	Catagorized Scheme			
		1		NULL			
				Total For Sub Head:5	15,36,95,360	2,40,02,718	17,76,98,078
		1		(05) Integrated Child Development	t service scheme		
			L	Total For Minor: 102	15,36,95,360	2,40,02,718	17,76,98,078
		1		Child Welfare			
		103	0001	NULL	21,70,635	11,54,704	33,25,339
				Total For Sub Head:1	21,70,635	11,54,704	33,25,339
		1		(01) Training for Self employment of	of women in need of care and protection-		
l			L	Total For Minor: 103	21,70,635	11,54,704	33,25,339
1		1		Women's Welfare			
i		106	0003	NULL	32,65,087	16,14,036	48,79,123
1				Total For Sub Head:3	32,65,087	16,14,036	48,79,123
1		1		(03) Implementation of Children Ac	ct. establishment of Juvinile Guidance Centre		
[Total For Minor: 106	32,65,087	16,14,036	48,79,123
1		1		Correctional Services			
1			, r	Total For Sub Major Head : 2	16,76,16,350	3,11,17,868	19,87,34,218
1			,	Social Welfare			
•	Social Welfare Total of:VOTED(2235)				16,76,16,350	3,11,17,868	19,87,34,218

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				 _		
Financial Year :	2020-202	.1	ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			lxpenditure	Expenditure	lxpenditure
Backward Capital Ot	d Classes, S	Social Sec Public Wo	E\Scheduled Tribe and Other ecurity and Welfare, Nutrition, Vorks, Capital Outlay on Social			
	Minor or Head	Sub	Catagorized Scheme			
	Tota	al For 22.		16,76,16,350	3,11,17,868	19,87,34,218
2236 Nutrition Sub Majo Head	or Head	Sub Head	Catagorized Scheme			
VOTED 02	101	0001	NULL	3,31,964	1,62,232	4,94,196
			Total For Sub Head:1	3,31,964	1,62,232	4,94,196
			(01) Supplementary Nutrition Pro	ogrammes in urban areas		
			Total For Minor: 101	3,31,964	1,62,232	4,94,196
			Special Nutrition programmes			
			Total For Sub Major Head : 2	3,31,964	1,62,232	4,94,196
			Distribution of Nutritious food an	nd bevarages		
Tota	al of:VOT	ED(2236	i)	3,31,964	1,62,232	4,94,196
	Tota	al For 22. 	236:	3,31,964	1,62,232	4,94,196
				34,35,31,195	3,49,18,554	37,84,49,749

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Financial Year :	2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month	h: JUNE	Expenditure		Lxpenditure	Expenditure
Bac Cap	Ifare of Scheduled Caste\Scheduled Tribe and Other ckward Classes, Social Security and Welfare, Nutrition, pital Outlay on Public Works, Capital Outlay on Social curity and Welfare				
Scheme	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1 Cent	trally Sponsored Schemes	2235	4,36,66,509		
		Major Head wise Total:	4,36,66,509		
377 NUL	L	2235	33,42,89,044		
		2236	4,94,196		
		Major Head wise Total:	33,47,83,240		
		Grand Total:	37,84,49,749		

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Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	JUNE			Expenditure	Ixpenditure	Ixpenditure
Grant 35 Soc	cial Secu	rity and V	Welfare				
SIXTH-SCHEDU	IF						
SIXTII-SCILLDC							
2225 Welfare	e of Sche	duled Ca	astes,Sch	eduled Tribes, Other Backward Cla	asses and Minorities		
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	02	800	0009	NULL	0	30,10,68,000	30,10,68,000
VOIED	02		0005	Total For Sub Head:9	0		
						30,10,68,000	30,10,68,000
				(08) Special Problems Recomme	nded By The Twelth/Thirteen Finance Commissio	n In Tri	
				Total For Minor: 800	0	30,10,68,000	30,10,68,000
				Other Expenditure			
				Total For Sub Major Head : 2	0	30,10,68,000	30,10,68,000
				Welfare of Scheduled Tribes			
	Total	of:VOT	ED(2225	5)	0	30,10,68,000	30,10,68,000
		Tota	l For 22	25:	0	30,10,68,000	30,10,68,000
				Total Grant:	0	30,10,68,000	30,10,68,000
L						, , ,	, , ,

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		1	
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	lxpenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2225 30,10,6	58,000	
	Major Head wise Total: 30,10,6	58,000	
	Grand Total: 30,10,6	58,000	

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2020-2021 IUNE I Services			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			Ixpenditure	Lxpenditure	Lxpenditure
l Services	1				
omic Ser	vices				
		Catagorized Scheme			
Head J	Head				
090			11,24,428	1,55,34,961	1,66,59,389
	1	Total For Sub Head:11	11,24,428	1,55,34,961	1,66,59,389
, I	1	(11) Information and Technology	/ Department		
-		Total For Minor: 90	11,24,428	1,55,34,961	1,66,59,389
1		Secretariat			
	Т		11,24,428	1,55,34,961	1,66,59,389
	<u> </u>	NULL			
)f:VOTE	D(3451))	11,24,428	1,55,34,961	1,66,59,389
Total For 3451:			11,24,428	1,55,34,961	1,66,59,389
		Total Grant:	11,24,428	1,55,34,961	1,66,59,389
	Minor S Head J 090	7 P of:VOTED(3451)	Minor Sub Head Catagorized Scheme 090 0011 NULL Total For Sub Head:11 (11) Information and Technology Total For Minor: 90 Secretariat Total For Sub Major Head : 0 NULL of:VOTED(3451)	Minor HeadSub HeadCatagorized Scheme0900011NULL11,24,4280900011NULL11,24,428(11) Information and Technology Department11,24,428SecretariatTotal For Minor: 9011,24,428SecretariatNULL11,24,428Total For Sub Major Head : 011,24,428NULLTotal For 3451:11,24,428	Minor Head Sub Head Catagorized Scheme 090 0011 NULL 11,24,428 1,55,34,961 Total For Sub Head:11 11,24,428 1,55,34,961 (11) Information and Technology Department 11,24,428 1,55,34,961 Total For Minor: 90 11,24,428 1,55,34,961 Secretariat 11,24,428 1,55,34,961 VULL 11,24,428 1,55,34,961

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	1,66,59,389		
	Major Head wise Total:	1,66,59,389		
	Grand Total:	1,66,59,389		

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Financial Year : Accounting Mont		2020-202 IUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Sec	cretariat l	Economi	c Services	S			
GENERAL							
3451 Secreta	riat-Ecor Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	001	0002	NULL	53,79,658	25,84,701	79,64,359
				Total For Sub Head:2	53,79,658	25,84,701	79,64,359
				(02) Planning Machinery at Head	lquarter		
			0004	NULL	0	799	799
				Total For Sub Head:4	0	799	799
				(04) Payment dues To Me.S.E.B/	Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	53,79,658	25,85,500	79,65,158
				Direction and Administration			
		091	0002	NULL	1,43,500	71,750	2,15,250
				Total For Sub Head:2	1,43,500	71,750	2,15,250
				(02) Monitoring Unit			
			0003	NULL	2,77,866	1,38,933	4,16,799
				Total For Sub Head:3	2,77,866	1,38,933	4,16,799
				(03) Manpower Unit and Employ	ment Unit		
			0008	NULL	1,85,632	93,464	2,79,096
				Total For Sub Head:8	1,85,632	93,464	2,79,096
				(08) Economic Development Cou	ıncil		
			0014	NULL	30,000	19,67,183	19,97,183
				Total For Sub Head:14	30,000	19,67,183	19,97,183
				(09) Expenditure Of Chairman/C	o-Chairman/Vice Chairman/Dy. Chairman Etc Of Bo	oards/	
			0019	NULL	16,69,642	9,39,432	26,09,074
				Total For Sub Head:19	16,69,642	9,39,432	26,09,074

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Financial Year :2020-2021Accounting Month:JUNEGrant38Secretariat Economic Service		28	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
3451		nomic Se Minor • Head	Sub	Catagorized Scheme			
				(11) Planning Board			
				Total For Minor: 91	23,06,640	32,10,762	55,17,402
				Attached Offices			
		800	0002	NULL	16,05,222	8,67,482	24,72,704
				Total For Sub Head:2	16,05,222	8,67,482	24,72,704
				(02) Science and Technology Cell			
			0005	NULL	17,50,000	0	17,50,000
				Total For Sub Head:5	17,50,000	0	17,50,000
				(05) Scientific Research and Develop	nent of appropriate Technologies		
			0007	NULL	5,00,000	0	5,00,000
				Total For Sub Head:7	5,00,000	0	5,00,000
				(07) Remote Sensing			
			0012	NULL	2,00,000	0	2,00,000
				Total For Sub Head:12	2,00,000	0	2,00,000
				(12) Library and Documentation			
			0053	NULL	0	50,00,00,000	50,00,00,000
				Total For Sub Head:53	0	50,00,00,000	50,00,00,000
				(53) Corpus Fund for CSS			
				Total For Minor: 800	40,55,222	50,08,67,482	50,49,22,704
				Other Expenditure			
				Total For Sub Major Head : 0	1,17,41,520	50,66,63,744	51,84,05,264
				NULL			

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				T		
		21		Last Month Amount	Current Month Amount	Total Progressive Amount
U: 1	UNE			Ixpenditure	Ixpenditure	Expenditure
cretariat F	Economi	c Services	\$			
Sub	Minor	Sub	Catagorized Scheme			
Total	of:VOT	ED(3451))	1,17,41,520	50,66,63,744	51,84,05,264
	Tot:	<u>al For 345</u>	51:	1,17,41,520	50,66,63,744	51,84,05,264
ULE						
Sub	Minor	Sub	Catagorized Scheme			
	102	0001	NULL	58,46,395	38,72,433	97,18,828
			Total For Sub Head:1	58,46,395	38,72,433	97,18,828
			(01)District Establishment.			
		0002	NULL	0	2,41,268	2,41,268
			Total For Sub Head:2	0	2,41,268	2,41,268
			(02) District Planning & Develor	oment Council.		
		0003	NULL	9,11,496	4,55,748	13,67,244
			Total For Sub Head:3	9,11,496	4,55,748	13,67,244
			(03) Regional Planning & Devel	opment Council		
			Total For Minor: 102	67,57,891	45,69,449	1,13,27,340
			District Planning Machinery			
	800	0019	NULL	7,83,000	0	7,83,000
			Total For Sub Head:19	7,83,000	0	7,83,000
tl ecc	th: J cretariat E sub Major Head JLE riat-Econo Sub Major Head 00	th: JUNE cretariat Economic Sub Minor Major Head Head Total of:VOT: Tota JLE riat-Economic Ser Sub Minor Major Head Head 102	th: JUNE cretariat Economic Services Sub Minor Sub Major Head Head Head Total of:VOTED(3451) Total of:VOTED(3451) Total For 345 JLE riat-Economic Services Sub Minor Sub Major Head Head Head 102 0001 0002 0003	th: JUNE cretariat Economic Services sub Minor Sub Catagorized Scheme Major Head Head Head Total of:VOTED(3451) Total of:VOTED(3451) Total For 3451: TLE riat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head 00 102 0001 NULL Total For Sub Head:1 (01)District Establishment. 0002 NULL Total For Sub Head:2 (02) District Planning & Develop 0003 NULL Total For Sub Head:3 (03) Regional Planning & Develop Total For Minor: 102 District Planning Machinery	h: JUNE ixpenditure cretariat Economic Services sub Minor Sub Catagorized Scheme Major Head Head Head Total of:VOTED(3451) I,17,41,520 ILE Total For 3451: I,17,41,520 ILE ITotal For Sub Catagorized Scheme Major Head Head Head 0 0 102 001 NULL 58,46,395 01)District Establishment. 002 NULL 0 Total For Sub Head:1 58,46,395 01)District Establishment. 002 NULL 0 Total For Sub Head:2 0 (02) District Planning & Development Council 003 NULL 9,11,496 Total For Sub Head:3 9,11,496 (03) Regional Planning & Development Council Total For Sub Head:3 9,11,496 003 NULL 7,83,000 NULL 7,83,000	it: JUNE icpenditure icpenditure creatriat Economic Services state state state state riut-Economic Services State state

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Grant wise Subsidiary Register(Part-II)

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Financial Year :	20	20-2021	Last Month Amou	nt Current Month Amoun	t Total Progressive Amount
Accounting Month:	J	INE	Expenditure	Expenditure	Expenditure
Grant 38 Secre	etariat Ec	onomic Services			
		mic Services finor Sub Catagorized lead Head	Scheme		
		(19) Grant-in-A	id to Voluntary gecies/NGO		
		Total For Mir	or: 800 7,83,000	0	7,83,000
		Other Expend	iture		
		Total For Sub N		45,69,449	1,21,10,340
		NULL			
	Total of	:VOTED(3451)	75,40,891	45,69,449	1,21,10,340
		Total For 3451:	75,40,891	45,69,449	1,21,10,340
		Total	Grant: 1,92,82,411	51,12,33,193	53,05,15,604

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		I.		
Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Zxpenditure		Expenditure	lxpenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	3451	53,05,15,604		
	Major Head wise Total:	53,05,15,604		
	Grand Total:	53,05,15,604		

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Financial Year :		2020-202	21	ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	JUNE]	lxpenditure	Expenditure	Lxpenditure
Grant 39 Co Pr	o-operatic rogramme	on, Capitæ es, Loans	tal Outlay s for Co-op	on Other Agricultural peration			
GENERAL							
2425 Co-ope				Catagorized Scheme			
VOTED	00	001	0001	NULL	55,19,916	29,12,552	84,32,468
				Total For Sub Head:1	55,19,916	29,12,552	84,32,468
				(01) Head Quarters Organisation Total For Minor: 1	55,19,916	29,12,552	84,32,468
				Direction and Administration		C 1 C 0 4 2	17.00.105
		003	0003	NULL Total For Sub Head:3	10,63,242	5,16,943	15,80,185
				10tal For Sub meau.3	10,63,242	5,16,943	15,80,185
				(03) Establishment of Coperative	e Training Institute		
				Total For Minor: 3	10,63,242	5,16,943	15,80,185
				Training			
				Total For Sub Major Head : 0 NULL	65,83,158	34,29,495	1,00,12,653
	Total	of:VOT	FED(2425))	65,83,158	34,29,495	1,00,12,653
		Tota	al For 242	25:	65,83,158	34,29,495	1,00,12,653
SIXTH-SCHED	ULE						
2425 Co-ope		Minor r Head		Catagorized Scheme			
VOTED	00	001	0002	NULL	1,56,72,325	83,30,487	2,40,02,812

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l								
Financial Y			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	; Month	1: J	JUNE			Lxpenditure	Lxpenditure	Lxpenditure
Grant 3				al Outlay for Co-oj	y on Other Agricultural opperation			
2425 0		Sub	Minor [.] Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	1,56,72,325	83,30,487	2,40,02,812
					(02) District Organisation Total For Minor: 1	1,56,72,325	83,30,487	2,40,02,812
					Direction and Administration			
			101	0001	NULL	1,32,17,384	67,22,515	1,99,39,899
					Total For Sub Head:1 (01) Audit Staff	1,32,17,384	67,22,515	1,99,39,899
					Total For Minor: 101	1,32,17,384	67,22,515	1,99,39,899
					Audit of Co-operatives		1.50.50.000	
					Total For Sub Major Head : 0	2,88,89,709	1,50,53,002	4,39,42,711
					NULL			
		Total	of:VOT	TED(2425	;)	2,88,89,709	1,50,53,002	4,39,42,711
			Tota	al For 242	125:	2,88,89,709	1,50,53,002	4,39,42,711
					Total Grant:	3,54,72,867	1,84,82,497	5,39,55,364

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	xpenditure		Expenditure	Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	5,39,55,364		
	Major Head wise Total:	5,39,55,364		
	Grand Total:	5,39,55,364		

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Financial Year :		2020-202	21	,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	JUNE			lxpenditure	Ixpenditure	Ixpenditure
			as, (Special astern Ares	al Areas Programme), Capital reas			
							/
3451 Secreta		onomic Se Minor r Head	Sub	Catagorized Scheme			
VOTED	00	091	0004	NULL	28,78,760	14,33,728	43,12,488
				Total For Sub Head:4	28,78,760	14,33,728	43,12,488
				(01) Evaluation unit attached to	Programme Implementation Department.		/
			0006	NULL	5,21,800	2,60,900	7,82,700
				Total For Sub Head:6	5,21,800	2,60,900	7,82,700
				(02) Research Wing attached to	Programme Implementation Department.		/
			0013	NULL	45,097	4,24,987	4,70,084
				Total For Sub Head:13	45,097	4,24,987	4,70,084
				(13) Expenditure of Chairman/C	Co-Chairman/Vice Chairman/Deputy Chairman of the	e State	!
				Total For Minor: 91	34,45,657	21,19,615	55,65,272
				Attached Offices			
		L		Total For Sub Major Head : 0	34,45,657	21,19,615	55,65,272
				NULL			
	Total	of:VOT	ГЕD(3451)	1)	34,45,657	21,19,615	55,65,272
		Tota	tal For 345	151:	34,45,657	21,19,615	55,65,272
				Total Grant:	34,45,657	21,19,615	55,65,272

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	3451 55,0	55,272	
	Major Head wise Total: 55,	55,272	
	Grand Total: 55,	55,272	

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Financial Year : Accounting Month:	2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census,	, Survey and	Statistics				
GENERAL						
	b Minor ajor Head	Sub	Catagorized Scheme			
VOTED 02	2 112	0001	NULL	32,77,578	17,35,267	50,12,845
			Total For Sub Head:1	32,77,578	17,35,267	50,12,845
		0002	(01) State Statistics Organisations		4 70 115	12.07.052
		0002	Total For Sub Head:2	9,26,938	4,70,115	13,97,053
				9,26,938	4,70,115	13,97,053
		0004	(02) Centrally Assisted National S NULL		2.02.741	0.47.712
		0004	Total For Sub Head:4	5,53,972	2,93,741	8,47,713
			(04) Annual Survey of Industries	5,53,972 and Socio Economic Survey	2,93,741	8,47,713
		0005	NULL	1,85,432	92,716	2,78,148
			Total For Sub Head:5	1,85,432	92,716	2,78,148
			(05) National Income Estimation			
		0006	NULL	2,61,122	1,37,901	3,99,023
			Total For Sub Head:6	2,61,122	1,37,901	3,99,023
			(06) Bulletin, Handbook, Abstrac	t, etc.		
		0007	NULL	1,13,236	59,296	1,72,532
			Total For Sub Head:7	1,13,236	59,296	1,72,532
			(07) Establishment of a Printing U	Unit (Core Scheme Plan)		
		0009	NULL	2,90,206	1,45,103	4,35,309
			Total For Sub Head:9	2,90,206	1,45,103	4,35,309
			(09) Economic Census (Core Sch	eme Plan)		
		0010	NULL	4,07,180	2,03,590	6,10,770
			Total For Sub Head:10	4,07,180	2,03,590	6,10,770

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	Financial Year :2020-2021Accounting Month:JUNEGrant41Census, Survey and Statistics		3	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
3454	Census	Sub	y and Statistics Minor Sub or Head Head d		Catagorized Scheme			
					(10) Capital formation and savings	gs estimation (Core Schemes Plan)		
1				0012	NULL	3,31,440	1,65,720	4,97,160
					Total For Sub Head:12	3,31,440	1,65,720	4,97,160
.				0012	(12) Training Unit (Core Scheme]			10.00.200
				0013	NULL Total For Sub Head:13	7,53,226	3,45,073	10,98,299
					Total For Sub Head:13	7,53,226	3,45,073	10,98,299
1				0014	(13) Strengthening of Price section NULL	00 (other state scheme) 4,08,100	2,04,050	6,12,150
				0014	Total For Sub Head:14	4,08,100	2,04,050	6,12,150 6,12,150
					-	wards pockets (other state Plan scheme)		
.				0016	NULL	7,42,590	2,66,707	10,09,297
					Total For Sub Head:16	7,42,590	2,66,707	10,09,297
4					(16) Data Rank and Electronic Dat	-		
4				0017	NULL	2,89,008	1,66,302	4,55,310
					Total For Sub Head:17	2,89,008	1,66,302	4,55,310
4					(17) Agricultural Statistic Division			
4				0018	NULL	5,00,444	2,50,222	7,50,666
					Total For Sub Head:18	5,00,444	2,50,222	7,50,666
4				0001	(18) National Sample Survey Divi		1.41.007	101040
4				0021	NULL Total For Sub Head 21	2,80,018	1,41,025	4,21,043
					Total For Sub Head:21	2,80,018	1,41,025	4,21,043
.					(21) Collection of housing statistic	ιCS		

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Financial Year :2020-2021Accounting Month:JUNE					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 41	Census, Sur	rvey and	Statistics				
3454 Cens		Minor		Catagorized Scheme			
				Total For Minor: 112	93,20,490	46,76,828	1,39,97,318
				Economic Advice and Statistics			
				Total For Sub Major Head : 2	93,20,490	46,76,828	1,39,97,318
				Surveys and Statistics			
	Total	of:VOT	ED(3454)	93,20,490	46,76,828	1,39,97,318
		T.4-	l For 34:	54.	93,20,490	46,76,828	1,39,97,318
		1018	<u>1 FOF 34</u>	54:	93,20,490	40,70,828	1,39,97,318
SIXTH-SCHE	DULE						
3454 Cens	sus Survey a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	112	0001	NULL	1,11,15,300	63,14,817	1,74,30,117
				Total For Sub Head:1	1,11,15,300	63,14,817	1,74,30,117
				(01) State Statistics Organisations			
			0002	NULL	11,91,592	6,45,222	18,36,814
				Total For Sub Head:2	11,91,592	6,45,222	18,36,814
				(02) Centrally Assisted National San			
			0006	NULL	1,69,304	84,652	2,53,956
				Total For Sub Head:6	1,69,304	84,652	2,53,956
				(06) Bulletin, Handbook, Abstract, e	tc.		
			0016	NULL	22,53,976	11,88,186	34,42,162

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							T
Financial		2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountir	ng Month	h: JUNE			Expenditure	Expenditure	Expenditure
Grant	41 Cens	nsus, Survey an	nd Statistics	š			
3454		Survey and Sta Sub Minor		Catagorized Scheme			
		Major Head Head		Catagoi izeu Scheme			
	1			Total For Sub Head:16	22,53,976	11,88,186	34,42,162
	1			(16) Data Rank and Electronic Data	ta Processing		
	1		0017	NULL	4,49,328	2,28,164	6,77,492
	ļ			Total For Sub Head:17	4,49,328	2,28,164	6,77,492
	1			(17) Agricultural Statistic Division			
	ļ		0018	NULL	6,52,070	3,15,188	9,67,258
	ļ			Total For Sub Head:18	6,52,070	3,15,188	9,67,258
	ļ			(18) National Sample Survey Divis	sion		
	ļ		-	Total For Minor: 112	1,58,31,570	87,76,229	2,46,07,799
	ļ			Economic Advice and Statistics			
	ļ		· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head : 2	1,58,31,570	87,76,229	2,46,07,799
	ļ			Surveys and Statistics			
		Total of:VO)TED(3454	4)	1,58,31,570	87,76,229	2,46,07,799
		T	otal For 345	454:	1,58,31,570	87,76,229	2,46,07,799
				Total Grant:	2,51,52,060	1,34,53,057	3,86,05,117

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	3,86,05,117		
	Major Head wise Total:	3,86,05,117		
	Grand Total:	3,86,05,117		

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Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	21		Ixpenditure	Expenditure	Lxpenditure
	Other Ge		nomic Services			
Grant 42 Housing,		letai Leon	OIIIC SELVICES			· · · · · · · · · · · · · · · · · · ·
GENERAL						
	Minor or Head	r Sub	catagorized Scheme			
VOTED 00	001	0001	NULL	719	5,522	6,241
			Total For Sub Head:1	719	5,522	6,241
			(01) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	719	5,522	6,241
			Direction and Administration			
	106	0001	NULL	21,11,050	10,26,847	31,37,897
			Total For Sub Head:1	21,11,050	10,26,847	31,37,897
			(01) Administrative Organisation			· · · · · · · · · · · · · · · · · · ·
		0002	NULL	2,06,150	1,09,651	3,15,801
			Total For Sub Head:2	2,06,150	1,09,651	3,15,801
			(02) Enforcement			
		0003	NULL	5,17,782	2,58,891	7,76,673
			Total For Sub Head:3	5,17,782	2,58,891	7,76,673
			(03) Publicity for Metric System o	of Weights & Measures		
			Total For Minor: 106	28,34,982	13,95,389	42,30,371
			Regulation of Weights and Meas	ISURES		
	L		Total For Sub Major Head : 0	28,35,701	14,00,911	42,36,612
			NULL			
Tot	al of:VO7	TED(3475)		28,35,701	14,00,911	42,36,612
	Tor	tal For 347	475:	28,35,701	14,00,911	42,36,612

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Financial Year Accounting M		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, C	Other Gen	eral Econo	omic Services					
SIXTH-SCHE	EDULE								
3475 Oth	ner General I Sub Majoi Head	Economic Minor r Head		Catagorized Scheme					
VOTED	00	106	0002	NULL	19,38,921	10,59,183	29,98,104		
				Total For Sub Head:2	19,38,921	10,59,183	29,98,104		
				(02) Enforcement					
			0007	NULL	6,80,740	3,40,046	10,20,786		
				Total For Sub Head:7	6,80,740	3,40,046	10,20,786		
					roller of Legal Metrology Eastern Zone, Shillong, E	ast Kh			
			0008	NULL	5,91,034	2,67,284	8,58,318		
				Total For Sub Head:8	5,91,034	2,67,284	8,58,318		
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc					
			0009	NULL	8,19,475	4,09,807	12,29,282		
				Total For Sub Head:9	8,19,475	4,09,807	12,29,282		
				(09) Office of the Inspector of L	egal Metrology, Shillong, East Khasi Hills District				
			0010	NULL	4,81,064	2,29,425	7,10,489		
				Total For Sub Head:10	4,81,064	2,29,425	7,10,489		
				(10) Office of the Inspector of L	egal Metrology, Nongstoin West Khasi Hills District	t			
			0011	NULL	3,99,703	1,98,582	5,98,285		
				Total For Sub Head:11	3,99,703	1,98,582	5,98,285		
				(11) Office of the Inspector of L	egal Metrology, Nongpoh Ri Bhoi District				
			0012	NULL	2,63,900	1,31,626	3,95,526		
				Total For Sub Head:12	2,63,900	1,31,626	3,95,526		
					egal Metrology, Sohra, East Khasi Hills District				
			0013	NULL	5,07,918	2,53,959	7,61,877		
				Total For Sub Head:13	5,07,918	2,53,959	7,61,877		

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	al Year : ting Month				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	42 Ho ⁻	Iousing, Other G	General Econ	nomic Services			
3475		General Econor Sub Mino Major Head Head	nor Sub	Catagorized Scheme			
1				(13) Office of the Inspector of Leg	al Metrology, Tura, West Garo Hills District		
i			0014	NULL	5,09,045	2,52,563	7,61,608
l				Total For Sub Head:14	5,09,045	2,52,563	7,61,608
			0015	(14) Office of the Inspector of Lega NULL	gal Metrology, Williamnagar, East Garo Hills Distr 4,03,210	2,02,381	6,05,591
			0015	Total For Sub Head:15	4,03,210	2,02,381	6,05,591 6,05,591
				(15) Office of the Inspector of Leg	al Metrology, Baghmara, South Garo Hills Distric	ct	
				Total For Minor: 106	65,95,010	33,44,856	99,39,866
				Regulation of Weights and Measu			
				Total For Sub Major Head : 0	65,95,010	33,44,856	99,39,866
				NULL			
		Total of:V(VOTED(3475)	<i>j</i>)	65,95,010	33,44,856	99,39,866
		į	Total For 347	175:	65,95,010	33,44,856	99,39,866
				Total Grant:	94,30,711	47,45,767	1,41,76,478

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Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		Expenditure	Ixpenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	1,41,76,478		
	Major Head wise Total:	1,41,76,478		
	Grand Total:	1,41,76,478		

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Financial Year Accounting Mor		2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
E C Ir	Education, (C.O. on How nvestments	Other Ag using, C in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry						
GENERAL										
2401 Crop)	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme						
OTED 00	00	001	0001	NULL	86,43,224	51,84,375	1,38,27,599			
				Total For Sub Head:1	86,43,224	51,84,375	1,38,27,599			
			0002	(01) Directorate of Agriculture	10.97.700	12.01.217	22 (0.022			
			0003	NULL Total For Sub Head:3	19,87,706 19,87,706	12,81,317 12,81,317	32,69,023 32,69,023			
				(03) Directorate of Horticulture						
						0008	NULL	0	50,000	50,000
				Total For Sub Head:8	0	50,000	50,000			
				(08) Payment due to MESEB/Munici	pal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	1,06,30,930	65,15,692	1,71,46,622			
				Direction and Administration						
		103	0004	NULL	7,39,434	3,69,717	11,09,151			
				Total For Sub Head:4	7,39,434	3,69,717	11,09,151			
				(04) Seed testing Laboratory						
				Total For Minor: 103	7,39,434	3,69,717	11,09,151			
				Seeds						
		105	0002	NULL	5,55,576	3,08,513	8,64,089			
				Total For Sub Head:2	5,55,576	3,08,513	8,64,089			
				(02) Fertiliser distribution(including	transport subsidy)Scheme other than bone	meal-				

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Financial Year : Accounting Month:	2020-2 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Educat C.O. or Investn	ion, Other n Housing, nents in Ag	Agricultura Capital Ou gricultural H	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
Ma	andry 1b Mino ajor Head ead		Catagorized Scheme			
			Total For Minor: 105	5,55,576	3,08,513	8,64,089
			Manures and Fertilisers			
	108	0003	NULL	3,60,485	2,24,595	5,85,080
			Total For Sub Head:3	3,60,485	2,24,595	5,85,080
			(03) Potato Development including	g sale of seeds at subsidised rate-		
		0006	NULL	8,16,943	3,13,982	11,30,925
			Total For Sub Head:6	8,16,943	3,13,982	11,30,925
			(06) Experimental Tea Plantation			
		0024	NULL	4,04,085	1,95,879	5,99,964
			Total For Sub Head:24	4,04,085	1,95,879	5,99,964
			(24) Regional Centre for Training	and Production of Mushroom		
		0057	NULL	87,160	9,49,542	10,36,702
			Total For Sub Head:57	87,160	9,49,542	10,36,702
			(41) Tea Development Scheme			
		0070	Centrally Sponsored Schemes	0	2,77,77,800	2,77,77,800
			Total For Sub Head:70	0	2,77,77,800	2,77,77,800
			(49) National Mission for Sustaina			
		L	Total For Minor: 108	16,68,673	2,94,61,798	3,11,30,471
			108. Commercial Crops			
	109	0002	NULL	10,39,603	4,90,412	15,30,015

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Financial Year Accounting M		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education C.O. on I Investme	n, Other A Housing, C nts in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
401 Croj		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	10,39,603	4,90,412	15,30,015
				(02) Agricultural Information Units (A	gri)		
			0046	NULL	0	39,22,036	39,22,036
				Total For Sub Head:46	0	39,22,036	39,22,036
				(16) Integrated Agriculture Training C	entre		
			0047	Centrally Sponsored Schemes	1,53,08,000	14,30,000	1,67,38,000
				Total For Sub Head:47	1,53,08,000	14,30,000	1,67,38,000
				(15) National Mission on Agricultural	Extension & Technology (NMAET)		
				Total For Minor: 109	1,63,47,603	58,42,448	2,21,90,051
				Extension and Farmer's Training			
		111	0001	NULL	6,31,903	3,27,707	9,59,610
				Total For Sub Head:1	6,31,903	3,27,707	9,59,610
				(01) Land use Survey			
			0002	NULL	7,73,560	4,04,118	11,77,678
				Total For Sub Head:2	7,73,560	4,04,118	11,77,678
				(02) Agricultural Census			
				Total For Minor: 111	14,05,463	7,31,825	21,37,288
				Agricultural Economics and Statisti	cs		
		113	0002	NULL	10,83,407	42,03,517	52,86,924
				Total For Sub Head:2			

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Financial Year :2020-2021Accounting Month:JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount		
]	Education C.O. on H Investmen	n, Other Ag Iousing, C nts in Agri	gricultura apital Out cultural F	Agricultural Research & Al Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 Crop		Minor or Head	Sub Head	Catagorized Scheme			
					10,83,407	42,03,517	52,86,924
			0022	(02) Agricultural Engineering(Mechanica NULL	0	1,15,00,000	1,15,00,000
			0022	Total For Sub Head:22	0	1,15,00,000	1,15,00,000
				(06) Supply of Agri.Machineries			
				Total For Minor: 113	10,83,407	1,57,03,517	1,67,86,924
		119	0003	Agricultural Engineering NULL	11,91,872	6,02,098	17,93,970
				Total For Sub Head:3	11,91,872	6,02,098	17,93,970
				(03) Development in Horticulture includit	ng sale of fruit etc.,at subsidised rates-		
			0005	NULL	0	1,01,14,666	1,01,14,666
				Total For Sub Head:5	0	1,01,14,666	1,01,14,666
				(05) Mission for Integrated Development	of Horticulture(MIDH) Horticulture miss	sion for	
			0023	NULL	2,78,840	1,39,420	4,18,260
				Total For Sub Head:23	2,78,840	1,39,420	4,18,260
				(23) Establishment of Directorate of Hort	iculture		
			0049	Central Sector Schemes	0	54,10,000	54,10,000
				Total For Sub Head:49	0	54,10,000	54,10,000
				(06) Project Under Ministry of Tribal Aff	fairs (MoTA)		
				Total For Minor: 119	14,70,712	1,62,66,184	1,77,36,896

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	Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	JUNE			Ixpenditure	Expenditure	Expenditure
Grant 43	Education C.O. on H Investmen	, Other Ag ousing, C its in Agri	gricultural apital Out cultural F	Agricultural Research & Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 Ci		Minor r Head	Sub Head	Catagorized Scheme			
				Horticulture and Vegetable Cr	ops		
		800	0041	NULL	0	11,05,800	11,05,800
				Total For Sub Head:41	0	11,05,800	11,05,800
				(14) Maintenance to Department	Non residential building (Hort)		
				Total For Minor: 800	0	11,05,800	11,05,800
				Other Expenditure			
			,	Total For Sub Major Head : 0	3,39,01,798	7,63,05,494	11,02,07,292
				Null			
	Tota	al of:VOT	'ED(2401	.)	3,39,01,798	7,63,05,494	11,02,07,292
		Tota	al For 24(01:	3,39,01,798	7,63,05,494	11,02,07,292
2415 Aş		Minor r Head	Sub	tion Catagorized Scheme			
VOTED	01	004	0005	NULL	23,15,211	13,24,841	36,40,052
				Total For Sub Head:5	23,15,211	13,24,841	36,40,052
				(05) Research project on rice			
			0013	NULL	9,19,532	4,61,165	13,80,697
				Total For Sub Head:13	9,19,532	4,61,165	13,80,697

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Financial Accountin	Year : ng Month:	2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education C.O. on H Investme	on, Other Ag Housing, Ca ents in Agric	gricultura Capital Out icultural F	Agricultural Research & al Programmes, Minor Irrigation, utlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415		Minor jor Head	Sub	tion Catagorized Scheme			
				(09) Soil Testing Lab			
			0014	NULL	28,44,429	15,66,236	44,10,665
				Total For Sub Head:14	28,44,429	15,66,236	44,10,665
				(10) State Soil Survey Organisatio	on		1
				Total For Minor: 4	60,79,172	33,52,242	94,31,414
				Research			
		277	0004	NULL	34,96,835	24,71,165	59,68,000
				Total For Sub Head:4	34,96,835	24,71,165	59,68,000
				(04) Basic Agriculture Training C	lentre		
			L	Total For Minor: 277	34,96,835	24,71,165	59,68,000
				Education			
		L		Total For Sub Major Head : 1	95,76,007	58,23,407	1,53,99,414
				Crop Husbandry			
	Tof	tal of:VOT	ED(2415		95,76,007	58,23,407	1,53,99,414
		Tot	al For 24	415:	95,76,007	58,23,407	1,53,99,414
2435		Minor jor Head	Sub	Catagorized Scheme			

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Run Date:

	Financial Year : 2020-20		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant	Education, C.O. on Ho Investment	Other Ag ousing, Ca ts in Agric	gricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2435	Other Agricultural Programmes Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	13,81,894	6,66,712	20,48,606
				Total For Sub Head:1	13,81,894	6,66,712	20,48,606
				(01) Agricultural marketing orga	nisation including transport subsidy		
			0002	NULL	0	2,00,000	2,00,000
				Total For Sub Head:2	0	2,00,000	2,00,000
				(02) Fruit processing centre			
			0007	NULL	0	2,77,400	2,77,400
				Total For Sub Head:7	0	2,77,400	2,77,400
				(03) Central Assistance for CSS			
			0008	NULL	0	1,13,86,000	1,13,86,000
				Total For Sub Head:8	0	1,13,86,000	1,13,86,000
				(08) ACA under RKVY			
			0011	NULL	0	13,33,000	13,33,000
				Total For Sub Head:11	0	13,33,000	13,33,000
				(07) National Food Security Miss		- / /	- / /
			0014	NULL	0	1,73,70,000	1,73,70,000
				Total For Sub Head:14	0	1,73,70,000	1,73,70,000
				(11) Directorate of Food Process		2,,	2, 2, 1, 0,000
					5		
				Total For Minor: 101	13,81,894	3,12,33,112	3,26,15,006
				Marketing facilities			

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Financial Accounti	Year : ng Month:	2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	Education C.O. on H Investmen	, Other A ousing, C ts in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435	Other Agricultural Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head						
			1	Total For Sub Major Head : 1	13,81,894	3,12,33,112	3,26,15,006
				Marketing and quality control			
	Tota	l of:VOI	TED(2435	j)	13,81,894	3,12,33,112	3,26,15,006
		Tot	al For 24	35:	13,81,894	3,12,33,112	3,26,15,006
SIXTH-S	CHEDULE						
2401		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,77,61,260	1,96,18,248	4,73,79,508
				Total For Sub Head:2	2,77,61,260	1,96,18,248	4,73,79,508
				(02) District Offices			
			0004	NULL	1,26,66,052	73,15,599	1,99,81,651
				Total For Sub Head:4	1,26,66,052	73,15,599	1,99,81,651
				(04) District Offices (Horticulture)			
			0007	NULL	0	4,72,057	4,72,057
				Total For Sub Head:7	0	4,72,057	4,72,057
				(07) Payment due to MESEB/Municipation	pal Board/Telephone Bill (BSNL) (Agri.)		

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Financial Year Accounting M		2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education, C C.O. on Hou Investments	Other Agusing, Control of the second	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 Croj	p Husbandry Sub Major Head	Minor		Catagorized Scheme			
			0008	NULL	1,96,428	9,95,813	11,92,241
				Total For Sub Head:8	1,96,428	9,95,813	11,92,241
				(08) Payment due to MESEB/Mur	icipal Board/Telephone Bill (BSNL) (hort.)		
				Total For Minor: 1	4,06,23,740	2,84,01,717	6,90,25,457
				Direction and Administration			
		103	0002	NULL	41,25,847	28,67,675	69,93,522
				Total For Sub Head:2	41,25,847	28,67,675	69,93,522
				(02) Seeds Farms			
			0003	NULL	19,96,823	12,28,643	32,25,466
				Total For Sub Head:3	19,96,823	12,28,643	32,25,466
				(03) Scheme for Intensive Agricul	ture in selected areas		
				Total For Minor: 103	61,22,670	40,96,318	1,02,18,988
				Seeds			
		104	0001	NULL	8,04,931	5,35,920	13,40,851
				Total For Sub Head:1	8,04,931	5,35,920	13,40,851
				(01) UPPER SHILLONG FARM			
				Total For Minor: 104	8,04,931	5,35,920	13,40,851
				Agricultural Farms			
		105	0001	NULL Tatal For Sich Handal	3,19,870	1,58,441	4,78,311
				Total For Sub Head:1			

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	lonth:	JUNE			Ixpenditure	Ixpenditure	Expenditure
	Education C.O. on H Investment	n, Other Ag Housing, C nts in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 Crop		Minor or Head		Catagorized Scheme			
					3,19,870	1,58,441	4,78,311
				(01) Local green manure and rura	al composis composition		
				Total For Minor: 105	3,19,870	1,58,441	4,78,311
1				M			
		107	0001	Manures and Fertilisers NULL	21,91,254	12,01,124	33,92,378
		107	0001	Total For Sub Head:1			
				10001010000000000	21,91,254	12,01,124	33,92,378
				(01) Plant protection for epidemi	c control measures including sale of pesticides etc	at subs	
			0004	NULL	2,99,115	2,09,064	5,08,179
				Total For Sub Head:4	2,99,115	2,09,064	5,08,179
				(04) Bio- Control Laboratory			
				Total For Minor: 107	24,90,369	14,10,188	39,00,557
				Plant Protection			
		108	0001	NULL	4,25,644	2,39,436	6,65,080
				Total For Sub Head:1	4,25,644	2,39,436	6,65,080
				(01) Development of acrenuts an	d betel leaves including jute, cotton and sugarcane	forsale	
			0002	NULL	2,16,278	52,898	2,69,176
				Total For Sub Head:2	2,16,278	52,898	2,69,176
				(02) Development of Ginger and	Turmeric including Sale of Plants at subsidised ra	tes-	
1			0003	NULL	42,04,134	22,42,789	64,46,923
				Total For Sub Head:3	42,04,134	22,42,789	64,46,923

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Financial Year : Accounting Month	2020-202 :: JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Educ C.O. Inve	cation, Other Ag on Housing, Ca estments in Agric	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
	sbandry Sub Minor Major Head Head		Catagorized Scheme			
				ng sale of seeds at subsidised rate-		
		0006	NULL	20,35,907	9,73,401	30,09,308
			Total For Sub Head:6	20,35,907	9,73,401	30,09,308
			(06) Experimental Tea Plantation	1		
		0009	NULL	8,16,170	4,08,733	12,24,903
			Total For Sub Head:9	8,16,170	4,08,733	12,24,903
			(09) Regional Centre for Trainin	g & Production of Mushroom		
		0022	NULL	2,93,070	4,19,934	7,13,004
			Total For Sub Head:22	2,93,070	4,19,934	7,13,004
				r/Turmeric/Large Cardamon/Black Peper)		
		0023	NULL	4,74,658	3,47,892	8,22,550
			Total For Sub Head:23	4,74,658	3,47,892	8,22,550
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		
		0024	NULL	0	1,99,800	1,99,800
			Total For Sub Head:24	0	1,99,800	1,99,800
			(24) Regional Centre for Trainin	g and Production of Mushroom		
		0057	NULL	15,60,514	17,52,020	33,12,534
			Total For Sub Head:57	15,60,514	17,52,020	33,12,534
			(41) Tea Development Scheme			
			Total For Minor: 108	1,00,26,375	66,36,903	1,66,63,278

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Total Progressive Amount	
Expenditure	

Financial Year :2020-2021Accounting Month:JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Educ C.O. Inves	ation, O on Hous stments i	other Ag sing, Ca in Agric	ricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401]	bandry Sub M Major H Head		Sub Head	Catagorized Scheme			
					108. Commercial Crops			
		F	109	0002	NULL	2,78,720	1,97,136	4,75,856
					Total For Sub Head:2	2,78,720	1,97,136	4,75,856
					(02) Agricultural Information Un	its (Agri)		
				0003	NULL	31,56,460	36,55,109	68,11,569
					Total For Sub Head:3	31,56,460	36,55,109	68,11,569
					(03) Farmer's Institute			
				0004	NULL	13,71,950	7,15,193	20,87,143
					Total For Sub Head:4	13,71,950	7,15,193	20,87,143
					(04) Demonstration in cultivator'	s field		
					Total For Minor: 109	48,07,130	45,67,438	93,74,568
					Extension and Farmer's Traini	ng		
		Γ	111	0001	NULL	23,75,773	19,47,965	43,23,738
					Total For Sub Head:1	23,75,773	19,47,965	43,23,738
					(01) Land use Survey			
					Total For Minor: 111	23,75,773	19,47,965	43,23,738
					Agricultural Economics and St	atistics		
		F	113	0002	NULL	63,46,773	67,19,445	1,30,66,218
					Total For Sub Head:2	63,46,773	67,19,445	1,30,66,218
					(02) Agricultural Engineering(M	echanical)		

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Financial Year :2020-2021Accounting Month:JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 4	Education C.O. on H Investmen	, Other A ousing, C ts in Agri	gricultura apital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor r Head	Sub Head	Catagorized Scheme			
			0003	NULL	0	24,50,000	24,50,000
				Total For Sub Head:3	0	24,50,000	24,50,000
				(03) Agricultural Engineering (W			
			0004	NULL	73,58,707	44,85,598	1,18,44,305
				Total For Sub Head:4	73,58,707	44,85,598	1,18,44,305
				(04) Land Reclamation scheme(i	ncluding subsidy on hire		
				Total For Minor: 113	1,37,05,480	1,36,55,043	2,73,60,523
				Agricultural Engineering			
		119	0001	NULL	5,41,504	2,70,752	8,12,256
				Total For Sub Head:1	5,41,504	2,70,752	8,12,256
					uding sale of vegetable at subsidised rates-		
			0002	NULL	5,27,228	3,05,799	8,33,027
				Total For Sub Head:2	5,27,228	3,05,799	8,33,027
				(02) Shillong fruit Garden			
			0003	NULL	98,86,958	48,49,702	1,47,36,660
				Total For Sub Head:3	98,86,958	48,49,702	1,47,36,660
			0007	· · · · · ·	e including sale of fruit etc., at subsidised rates-	2.04.000	
			0007	NULL Total For Sub Head:7	3,54,288	3,24,288	6,78,576
					3,54,288	3,24,288	6,78,576
				(07) Establisment of regional Pro	ogeny Orchard cum Horticulture Nursery for Su	b-Tropical	

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	Accounting Month: Grant 43 Housing, C)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin					Ixpenditure	lxpenditure	Expenditure
Grant	Educ C.O. Inves	cation, Other A on Housing, C stments in Agr	gricultura Capital Ou icultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub Minor Major Head Head		Catagorized Scheme			
			0015	NULL	1,29,690	19,41,829	20,71,519
				Total For Sub Head:15	1,29,690	19,41,829	20,71,519
				(15) Vegetable Development Sch			
			0017	NULL	15,92,296	29,68,263	45,60,559
				Total For Sub Head:17	15,92,296	29,68,263	45,60,559
				(17) Development and Maintenat	nce of Orchard-cum-Horticulture Nurseries		
			0019	NULL	0	12,11,000	12,11,000
				Total For Sub Head:19	0	12,11,000	12,11,000
				(19) Fruits Development			
			0023	NULL	2,28,447	76,156	3,04,603
				Total For Sub Head:23	2,28,447	76,156	3,04,603
				(23) Establishment of Directorate	e of Horticulture		
			0024	NULL	2,49,598	2,93,615	5,43,213
				Total For Sub Head:24	2,49,598	2,93,615	5,43,213
				(24) Floriculture Development			
			0041	NULL	14,68,214	21,54,196	36,22,410
				Total For Sub Head:41	14,68,214	21,54,196	36,22,410
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	1,49,78,223	1,43,95,600	2,93,73,823
				Horticulture and Vegetable Cr	ops		

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Financial Year		2020-202	:1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: .	IUNE			Ixpenditure	Expenditure	Expenditure
]	Education, C.O. on How Investments	Other Ag using, Ca in Agric	ricultura pital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 Crop	p Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 0	9,62,54,561	7,58,05,533	17,20,60,094
				Null			
	Total	of:VOT	ED(2401		9,62,54,561	7,58,05,533	17,20,60,094
			l For 24		9,62,54,561	7,58,05,533	17,20,60,094
2415 Agrie		earch an Minor Head	Sub	ion Catagorized Scheme			
VOTED		004	0001	NULL	6,47,024	3,35,183	9,82,207
				Total For Sub Head:1	6,47,024	3,35,183	9,82,207
				(01) Fruit Research Station			
			0004	NULL Total For Sub Head 4	58,97,220	72,75,665	1,31,72,885
				Total For Sub Head:4	58,97,220	72,75,665	1,31,72,885
				(04) Agricultural Research Stations a			
			0013	NULL	0	3,20,010	3,20,010
				Total For Sub Head:13	0	3,20,010	3,20,010
				(09) Soil Testing Lab			
			0014	NULL	0	4,82,435	4,82,435
				Total For Sub Head:14	0	4,82,435	4,82,435

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					T		
Financial		2020-202	.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE		ļ	Ixpenditure	Expenditure	Expenditure
Grant	Education, C.O. on Ho Investment	, Other Agr ousing, Ca ts in Agric	gricultural apital Out cultural Fi	Agricultural Research & al Programmes, Minor Irrigation, ttlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415	Agricultural Re	esearch an	d Educat	tion			
- 110	Sub	Minor r Head		Catagorized Scheme			
		\top	$\boxed{}$	(10) State Soil Survey Organisati	ion		
			0015	NULL	0	2,51,044	2,51,044
				Total For Sub Head:15	0	2,51,044	2,51,044
				(11) Seed Testing Lab			
				Total For Minor: 4	65,44,244	86,64,337	1,52,08,581
				Research			
			,	Total For Sub Major Head : 1	65,44,244	86,64,337	1,52,08,581
				Crop Husbandry			
	Total	ll of:VOTI	ED(2415)	65,44,244	86,64,337	1,52,08,581
			al For 241	15:	65,44,244	86,64,337	1,52,08,581
2435		Minor r Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	56,95,195	30,37,414	87,32,609
				Total For Sub Head:1	56,95,195	30,37,414	87,32,609
				(01) Agricultural marketing orga	anisation including transport subsidy		
			0002	NULL	23,57,078	30,05,507	53,62,585
				Total For Sub Head:2	23,57,078	30,05,507	53,62,585

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r :		21	Last Month Amount	Current Month Amount	Total Progressive Amount
counting Month: ant 43 Housing, 6			Expenditure	Expenditure	Ixpenditure
Education C.O. on H Investment	n, Other Ag Housing, Ca nts in Agric	gricultural Programmes, Minor Irrigation, apital Outlay on Crop Husbandry, cultural Financial Institutions, Capital			
er Agricul	tural Progr	ammes			
Sub	Minor	Sub Catagorized Scheme			
		Head			
Head	d				
		(02) Fruit processing centre			
		Total For Minor: 101	80,52,273	60,42,921	1,40,95,194
		-	00 50 050	(0.40.001	1 40 05 104
		-	80,52,275	60,42,921	1,40,95,194
		Marketing and quality control			
Tot	al of:VOT	ED(2435)	80,52,273	60,42,921	1,40,95,194
	Tota	sl For 2435.	80 52 273	60 42 021	1,40,95,194
	1018	11 FUI 2433; 	00,52,275	00,42,721	1,40,73,174
		Total Grant:	15,57,10,777	20,38,74,804	35,95,85,581
	er Agricul Bub Bub Bub Bub Maj Head	onth: JUNE Housing, Crop Hush Education, Other Ag C.O. on Housing, C. Investments in Agrid Investments in Agrid Outlay on Minor Im er Agricultural Progr Sub Major Head Head Head Total of:VOT	JUNE Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry er Agricultural Programmes Sub Minor Major Head Head (02) Fruit processing centre	onth: JUNE :xpenditure Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, Co. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry Image: Constraint of the state of the stat	onth: JUNE :xpenditure :xpenditure Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry k k Investments in Agricultural Programmes Sub Minor Sub Head Catagorized Scheme Major Head Head Head k k (02) Fruit processing centre 60,42,921 60,42,921 Marketing facilities Total For Minor: 101 80,52,273 60,42,921 Marketing and quality control Marketing and quality control 80,52,273 60,42,921 Total of:VOTED(2435) 80,52,273 60,42,921

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Financial Ye	ar : 2020-2021	Last Month Ame	ount	Current Month Amount	Total Progressive Ame
Accounting N	Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			_	
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Am Head			
1	Centrally Sponsored Schemes	2401	4,45,15,800		
		Major Head wise Total:	4,45,15,800		
2	Central Sector Schemes	2401	54,10,000		
		Major Head wise Total:	54,10,000		
377	NULL	2401	23,23,41,586		
		2415	3,06,07,995		
		2435	4,67,10,200		
		Major Head wise Total:	30,96,59,781		
		Grand Total:	35,95,85,581		

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Accounting	Financial Year : Accounting Month: Grant 45 Housing, and Educ		2020-2021 JUNE s, Soil and Water Conservation, Agricultural Research			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL		ducatio	on					
2216 He	Ν	Sub	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	-	07	053	0002	NULL	0	1,52,500	1,52,500
		1			Total For Sub Head:2	0	1,52,500	1,52,500
		1	,		(02) Other Maintenance Expendit			
		i	,		NULL	0	1,15,000	1,15,000
		1			Total For Sub Head:7	0	1,15,000	1,15,000
		i	,		(03) Maintenance of Departmenta	al Non-Residential Buildings		
		1			Total For Minor: 53	0	2,67,500	2,67,500
		i			Maintenance and Repairs			
		i			Total For Sub Major Head : 7	0	2,67,500	2,67,500
		i			Other Housing			
	L	 Tatal	l of:VOTE			0	2,67,500	2,67,500
		I Utar		JD(2210)		v	2,07,500	2,07,500
			Tota	al For 2210	16:	0	2,67,500	2,67,500
	S N	Sub Major Head		Sub	Catagorized Scheme			
VOTED	1	00	001	0001	NULL	58,06,948	30,51,587	88,58,535
		i			Total For Sub Head:1	58,06,948	30,51,587	88,58,535
		i	,	1	(01) Directorate of Soil Conserva	ation		
		i	,	0005	NULL	41,11,098	21,06,654	62,17,752
		i _			Total For Sub Head:5	41,11,098	21,06,654	62,17,752
			-	·				

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)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo				Ixpenditure	Expenditure	Expenditure
	Housing, Soil and Yand Education	Water Cor	nservation, Agricultural Research			
2402 Soil a	and Water Conserv Sub Minor Major Head Head	Sub	Catagorized Scheme			
			(05) Project formulation Cell			
		0006	NULL	15,93,614	8,70,635	24,64,249
			Total For Sub Head:6	15,93,614	8,70,635	24,64,249
			(06) Soil Conservation Engineering D	ivision		
		0007	NULL	4,61,662	2,52,081	7,13,743
			Total For Sub Head:7	4,61,662	2,52,081	7,13,743
			(07) Establishment of Evaluation Unit	S		
		0009	NULL	4,98,338	2,56,169	7,54,507
			Total For Sub Head:9	4,98,338	2,56,169	7,54,507
			(09) Watershed Management Division	L Contraction of the second		
		0010	NULL	33,83,226	18,50,602	52,33,828
			Total For Sub Head:10	33,83,226	18,50,602	52,33,828
			(10) Soil Survey Division			
		0012	NULL	75,680	87,079	1,62,759
			Total For Sub Head:12	75,680	87,079	1,62,759
			(12) Payment due Me.S.E.B/Municipa	ll Board/Telephone Bills (BSNL)		
			Total For Minor: 1	1,59,30,566	84,74,807	2,44,05,373
			Direction and Administration			
	101	0001	NULL	17,59,540	9,01,794	26,61,334
			Total For Sub Head:1	17,59,540	9,01,794	26,61,334
			(01) Soil Conservation Survey Schem	es		
		0002	NULL	2,02,916	1,43,426	3,46,342

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	Financial Year :2020-2021Accounting Month:JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant		using, So Educati		Vater Con	servation, Agricultural Research			
2402		Sub	Conservation Minor Sub r Head Head		Catagorized Scheme			
					Total For Sub Head:2	2,02,916	1,43,426	3,46,342
					(02) Soil Testing Works			
					Total For Minor: 101	19,62,456	10,45,220	30,07,676
					Soil Survey and Testing			
			102	0014	Centrally Sponsored Schemes	0	1,19,00,000	1,19,00,000
					NULL	0	13,22,222	13,22,222
					Total For Sub Head:14	0	1,32,22,222	1,32,22,222
					(14) Intergrated Watershed Managem	ent Programme		
				0019	NULL	6,68,128	3,66,503	10,34,631
					Total For Sub Head:19	6,68,128	3,66,503	10,34,631
					(19) Jhum Control Schemes			
				0024	NULL	0	7,500	7,500
					Total For Sub Head:24	0	7,500	7,500
					(24) Maintenance of Roads to Works	Areas		
					Total For Minor: 102	6,68,128	1,35,96,225	1,42,64,353
					Soil Conservation			
			109	0001	NULL	24,16,694	13,27,124	37,43,818
					Total For Sub Head:1	24,16,694	13,27,124	37,43,818
					(01) Conservation Training Institute			
				0002	NULL	39,16,886	20,13,573	59,30,459
					Total For Sub Head:2	39,16,886	20,13,573	59,30,459

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		2020- JUNI			Last Month Amount	Current Month Amount	Total Progressive Amount
	g Month:	JUNI	7	1	I		Total Frogressive Amount
Grant 45	Accounting Month: Grant 45 Housing.				Expenditure	lxpenditure	Expenditure
	5 Housing and Edu		l Water	Conservation, Agricultural Research			
2402 Se		b Min 1jor Hea	or Sub	b Catagorized Scheme			
				(02) Training at Soil Conservatio	on Centres		
				Total For Minor: 109 Extension and Training	63,33,580	33,40,697	96,74,277
		800	000		0	65,000	65,000
				Total For Sub Head:1	0	65,000	65,000
				(01) Construction of Roads to We	ork areas		
				Total For Minor: 800	0	65,000	65,000
				Other Expenditure			
				Total For Sub Major Head : 0 NULL	2,48,94,730	2,65,21,949	5,14,16,679
	Te	otal of:V	OTED(2	2402)	2,48,94,730	2,65,21,949	5,14,16,679
		7	fotal For	or 2402:	2,48,94,730	2,65,21,949	5,14,16,679
2415 A	Agricultural Sul Ma Hea	b Min 1jor Hea	or Sub	b Catagorized Scheme			
VOTED	02	004	000		6,94,004	4,56,544	11,50,548
				Total For Sub Head:1	6,94,004	4,56,544	11,50,548
				(01) Soil Conservation Research	Centre		
				Total For Minor: 4	6,94,004	4,56,544	11,50,548

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				r			
Financial Year	r: 20	020-2021	L		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	lonth: J	UNE			Ixpenditure	Ixpenditure	Expenditure
	Housing, Soi and Educatio		ater Con	servation, Agricultural Research		-	-
2415 Agr	icultural Rese Sub I Major I Head	Minor		ion Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	6,94,004	4,56,544	11,50,548
				Soil and Water Conservation			
	Total o	of:VOTE	CD(2415)	6,94,004	4,56,544	11,50,548
		Total	For 24	15:	6,94,004	4,56,544	11,50,548
SIXTH-SCHE	DULE						
2216 Hou	using Sub Major I Head		Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	9,50,000	9,50,000
				Total For Sub Head:2	0	9,50,000	9,50,000
				(02) Other Maintenance Expendit			
			0007	NULL	0	4,12,500	4,12,500
				Total For Sub Head:7	0	4,12,500	4,12,500
				(03) Maintenance of Departmenta	al Non-Residential Buildings		
		I		Total For Minor: 53	0	13,62,500	13,62,500
				Maintenance and Repairs Total For Sub Major Head : 7	0	13,62,500	13,62,500
				Other Housing			

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Financial	Vear :	•	2020-202	121		Last Month Amount	Current Month Amount	Total Progressive Amount
			JUNE	1	,	Last Worth Amount	Ixpenditure	L'xpenditure
	45 Hor		Soil and W	√ater Con	nservation, Agricultural Research			»xpenunu e
2216	Housing	Sub			Catagorized Scheme			
		Total	of:VOT	TED(2216)	<i>i</i>)	0	13,62,500	13,62,500
			Tot	tal For 221	216:	0	13,62,500	13,62,500
2402	Soil and Water Conservation Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
VOTED		00	001	0002	NULL	2,78,71,769	1,52,73,295	4,31,45,064
					Total For Sub Head:2	2,78,71,769	1,52,73,295	4,31,45,064
				0003	(02) Divisional Soil Conservation	2,57,67,438	1,37,53,451	3,95,20,889
					Total For Sub Head:3	2,57,67,438	1,37,53,451	3,95,20,889
					(03) Soil Conservation Range Of			
				0008	NULL	1,50,17,750	79,58,410	2,29,76,160
					Total For Sub Head:8	1,50,17,750	79,58,410	2,29,76,160
				0009	(08) Cash Crop Division NULL	88,21,568	43,90,653	1,32,12,221
				0002	Total For Sub Head:9	88,21,568	43,90,653	
					(09) Watershed Management Div		43,90,033	1,32,12,221
				0012	NULL	75,483	33,829	1,09,312
					Total For Sub Head:12	75,483	33,829	1,09,312
					(12) Payment due Me.S.E.B/Mu	unicipal Board/Telephone Bills (BSNL)		

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	Financial Year :2020-20Accounting Month:JUNE			21	,	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	accounting Month: JUNE			,	Expenditure	Expenditure	Expenditure	
Grant	45 Ho an	Iousing, So nd Educatio	oil and W Ion	Vater Con	nservation, Agricultural Research			
2402	Soil an		Conserva Minor • Head	Sub	Catagorized Scheme			
		Head	fieau	псац				
i			\square		Total For Minor: 1	7,75,54,008	4,14,09,638	11,89,63,646
1					Direction and Administration			
1			102	0004	NULL	0	1,62,500	1,62,500
1					Total For Sub Head:4	0	1,62,500	1,62,500
1					(04) Erosion Control Works		· · ·	
1				0006	NULL	0	32,500	32,500
1					Total For Sub Head:6	0	32,500	32,500
					(06) Afforestation	-		
				0008	NULL	0	1,50,000	1,50,000
1					Total For Sub Head:8	0	1,50,000	1,50,000
					(08) Water Conservation and Dis		- 1 - 1	
1				0010	NULL	0	59,500	59,500
1					Total For Sub Head:10	0	59,500	59,500
					(10) Concernation Works*in Ur			
1				0011	(10) Conservation Works*in Urb NULL	ban Area 0	2,25,000	2,25,000
					Total For Sub Head:11	0	2,25,000	2,25,000
							2,23,000	2,25,000
1				0019	(11) Water Harvesting Works / F NULL	Farm, Ponds etc. 18,39,995	31,12,387	49,52,382
				0017	Total For Sub Head:19	18,39,995		
1						10,39,995	31,12,387	49,52,382
1				0024	(19) Jhum Control Schemes NULL	0	1,85,500	1,85,500
				0024	Total For Sub Head:24			
						0	1,85,500	1,85,500

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Financial Year :			2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	J	UNE			Expenditure	Expenditure	Ixpenditure	
Grant 45		ing, So Educatio		⁷ ater Con	nservation, Agricultural Research	-		-
2402 Soil and Water Conservation								
	S	Sub [Minor	Sub	Catagorized Scheme			
			Head	Head				
▋	Head (24) Maintenance of Roads to Works Areas							
1					× /			
1					Total For Minor: 102	18,39,995	39,27,387	57,67,382
1					Soil Conservation			
1			800	0001	NULL	0	2,41,250	2,41,250
					Total For Sub Head:1	0	2,41,250	2,41,250
					(01) Construction of Roads to We	ork areas		
					Total For Minor: 800	0	2,41,250	2,41,250
					Other Expenditure			
1		ı			Total For Sub Major Head : 0	7,93,94,003	4,55,78,275	12,49,72,278
NULL								
Total of:VOTED(2402)						7,93,94,003	4,55,78,275	12,49,72,278
Total For 2402:						7,93,94,003	4,55,78,275	12,49,72,278
10tai F0F 2402;						7,95,94,005	4,55,78,275	12,49,72,278
					Total Grant:	10,49,82,737	7,41,86,768	17,91,69,505
							- ,,,	- ,- ,- ,- ,

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Financial Ye	ar : 2020-2021	Last Month Amo	unt	Current Month Amount
Accounting 1	Month: JUNE	Expenditure		Lxpenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scl	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	16,30,000	
		2402	16,44,88,957	
		2415	11,50,548	
		Major Head wise Total:	16,72,69,505	
		Grand Total:	17,91,69,505	

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					lxpenditure	lxpenditure	Ixpenditure
Grant 46 Spe	ecial Prog	gramme	for Rural	l Development			
GENERAL							
2575 Special	Sub	nmes for l Minor Head	Sub	evelopment Catagorized Scheme			
VOTED	06	001	0001	NULL	32,38,770	14,82,317	47,21,087
				Total For Sub Head:1	32,38,770	14,82,317	47,21,087
				(01) Border Areas Programme U	Under Border Areas Development		
				Total For Minor: 1	32,38,770	14,82,317	47,21,087
				Direction And Administration	ı		
			,	Total For Sub Major Head : 6	32,38,770	14,82,317	47,21,087
			/	06-Border Area Development			
	Total	of:VOT	ГЕD(2575	<i>š</i>)	32,38,770	14,82,317	47,21,087
		Tot:	al For 257	\$75:	32,38,770	14,82,317	47,21,087
SIXTH-SCHEDU	ILE						
2575 Special	Sub	nmes for l Minor Head	Sub	evelopment Catagorized Scheme			
VOTED	06	001	0001	NULL	65,16,630	37,96,019	1,03,12,649
				Total For Sub Head:1	65,16,630	37,96,019	1,03,12,649
				(01) Border Areas Programme (Under Border Areas Development		
			0002	NULL	0	35,816	35,816
				Total For Sub Head:2	0	35,816	35,816
				(02) Payment due to MeSEB/Mr	unicipal Board/Telaphone Bill-(BSNL)		

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Accounting Mo	onth:	JUNE			Expenditure	lxpenditure	Expenditure
Grant 46	Special Pro)gramme	for Rural	l Development			
2575 Spec	cial Program	mmes for	Rural De	evelopment			
	Sub	Minor r Head		Catagorized Scheme			
				Total For Minor: 1	65,16,630	38,31,835	1,03,48,465
				Direction And Administration			
		800	0001	NULL	0	3,93,03,000	3,93,03,000
				Total For Sub Head:1	0	3,93,03,000	3,93,03,000
				(01) Border Areas Programmes under	Border Areas Development.		
				Total For Minor: 800	0	3,93,03,000	3,93,03,000
				Other Expenditure			I
		L		Total For Sub Major Head : 6	65,16,630	4,31,34,835	4,96,51,465
				06-Border Area Development			
	Tota	l of:VOT	ГED(2575	5)	65,16,630	4,31,34,835	4,96,51,465
	Total For 2575:			575:	65,16,630	4,31,34,835	4,96,51,465
i							
				Total Grant:	97,55,400	4,46,17,152	5,43,72,552

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	1		
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Ixpenditure	Lxpenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2575	5,43,72,552	
	Major Head wise Total:	5,43,72,552	
	Grand Total:	5,43,72,552	

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Financial Y		2020-			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	JUNI	E		Ixpenditure	Expenditure	Expenditure
Grant 47	Educati	on, Capit	al Outlay	ry, Agricultural Research and on Public Works, Capital Outlay ns for Animal Husbandry			
GENERAL							
2216 H	Iousing Sul Ma Hea	jor Hea	or Sub d Head	Catagorized Scheme			
VOTED	07	053	0002		0	4,15,000	4,15,000
				Total For Sub Head:2	0	4,15,000	4,15,000
				(02) Other Maintenance Expendi	ture		
				Total For Minor: 53	0	4,15,000	4,15,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	0	4,15,000	4,15,000
				Other Housing			
	To	Total of:VOTED(2216)			0	4,15,000	4,15,000
		ĵ	fotal For 2	2216:	0	4,15,000	4,15,000
2403 A	nimal Hus		C 1				
		jor Hea	or Sub d Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	59,21,385	37,95,734	97,17,119
				Total For Sub Head:1	59,21,385	37,95,734	97,17,119
				(01) Directorate of Animal Husba	andary and Veterinary		
			0005	NULL	12,77,065	5,60,892	18,37,957
				Total For Sub Head:5	12,77,065	5,60,892	18,37,957
				(05) Veterinary Information Unit			
			0007		57,462	29,202	86,664
				Total For Sub Head:7			

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Financial Year : Accounting Month:		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital O	utlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anin		Minor	Sub Head	Catagorized Scheme			
					57,462	29,202	86,664
			0009	(07) Marketing Cell NULL	2,13,408	1,24,558	3,37,966
				Total For Sub Head:9	2,13,408	1,24,558	3,37,966
			0011	(09) Meghalaya State Fodder and	· ·	2.24.929	0.00.470
			0011	NULL Total For Sub Head:11	4,93,848	3,34,830	8,28,678
				(11) Establishment of Joint Direct	4,93,848 or's Office, Tura	3,34,830	8,28,678
			0014	NULL	8,28,853	9,00,631	17,29,484
				Total For Sub Head:14	8,28,853	9,00,631	17,29,484
				(12) Headquaters Office of S.L.P.I	D.		
			0016	NULL	0	14,47,175	14,47,175
				Total For Sub Head:16	0	14,47,175	14,47,175
				(14) Payment due to MeSEB/Mun	icipal Board.		
				Total For Minor: 1	87,92,021	71,93,022	1,59,85,043
				Direction and Administration			
		101	0005	NULL	36,47,305	18,18,381	54,65,686
				Total For Sub Head:5	36,47,305	18,18,381	54,65,686
				(05) Vigilance Unit			
			0008	NULL	36,19,284	20,60,934	56,80,218
				Total For Sub Head:8	36,19,284	20,60,934	56,80,218

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	al Year : ting Month:	2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant	Education	, Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
103		Minor or Head	Sub Head	Catagorized Scheme			
				(08) Rinderpest survellance Cont	ainment Vaccination Programme		
			0009	NULL	4,58,702	2,99,245	7,57,947
				Total For Sub Head:9	4,58,702	2,99,245	7,57,947
				(09) Animal Disease Survellance			
			0010	NULL	4,68,664	3,12,082	7,80,746
				Total For Sub Head:10	4,68,664 ock Disease of National Importance	3,12,082	7,80,746
			0024	NULL	0	48,46,771	48,46,771
				Total For Sub Head:24	0	48,46,771	48,46,771
				(23) Scheme for establishmenet of	of new dispensaries under NABARD Loan.		
			0031	Centrally Sponsored Schemes	8,55,704	4,27,958	12,83,662
				Total For Sub Head:31	8,55,704	4,27,958	12,83,662
				(02) Professional Efficiency Dev	elopment (PED) State Vety. Council		
				Total For Minor: 101	90,49,659	97,65,371	1,88,15,030
				Veterinary Services and Anima	al Health		
		102	0006	NULL	96,52,306	53,09,439	1,49,61,745
				Total For Sub Head:6	96,52,306	53,09,439	1,49,61,745
				(06) Intensive Cattle Developme			
			0007	NULL	29,66,713	22,59,074	52,25,787
				Total For Sub Head:7	29,66,713	22,59,074	52,25,787
				(07) Indo-Danish Project			

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Financial Year : Accounting Month:			2020-202 JUNE	.1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ducation, C	Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403	Animal		Minor		Catagorized Scheme			
		,		0009	NULL	5,01,394	5,92,716	10,94,110
					Total For Sub Head:9	5,01,394	5,92,716	10,94,110
		,		0011	(09) Livestock Farms - Garo Hill		0.00.740	07.00.717
				0011	NULL Total For Sub Head:11	17,99,968	9,28,749	27,28,717
		,			101a1 F01 SUU FICAU. 11	17,99,968	9,28,749	27,28,717
		,			(11) Cross Breed Cattle Breeding	ıg Project Kyrdemkulai/Jowai		
		,			Total For Minor: 102	1,49,20,381	90,89,978	2,40,10,359
		,			Cattle and Buffalo Developmen			
		'	103	0001	NULL	0	27,495	27,495
		,			Total For Sub Head:1	0	27,495	27,495
		,			(01) Poultry Farm, Tura/Jowai			
		'		0002	NULL	7,89,692	3,71,596	11,61,288
		,			Total For Sub Head:2	7,89,692	3,71,596	11,61,288
		,		0005	(02) Poultry Farm, Bhoi	12 00 014	7.02.547	20.02.561
		,		0005	NULL Total For Sub Head:5	12,99,014	7,03,547	20,02,561
		,				12,99,014	7,03,547	20,02,561
		,			• •	k Rearing Farm, Bhoi/Garo/Jowai		
		,		0013	NULL Total For Sub Hoods 12	27,41,400	17,20,137	44,61,537
		,			Total For Sub Head:13	27,41,400	17,20,137	44,61,537
		'			(13) Regional Poultry Breeding F	-		
					Total For Minor: 103	48,30,106	28,22,775	76,52,881

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Financial Y Accounting		2020-2022 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Education, C	Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay as for Animal Husbandry		k	
2403		Minor	Sub Head	Catagorized Scheme			
				Poultry Development			
		105	0011	NULL	15,72,820	9,98,070	25,70,890
				Total For Sub Head:11	15,72,820	9,98,070	25,70,890
				(11) Regional Pig Breeding Farm, Ky	yrdemkulai		
			0029	NULL	73,200	37,200	1,10,400
				Total For Sub Head:29	73,200	37,200	1,10,400
				(25) Scheme for AI Production Centre			
				Total For Minor: 105	16,46,020	10,35,270	26,81,290
				Piggery Development			
		107	0002	NULL	3,12,814	2,62,907	5,75,721
				Total For Sub Head:2	3,12,814	2,62,907	5,75,721
				(02) Fodder Demonstration Farms U		_,, _	- 7 - 7
			0003	NULL	15,61,220	8,95,554	24,56,774
				Total For Sub Head:3	15,61,220	8,95,554	24,56,774
					13,01,440	0,70,007	43,00,77
			0005	(03) Feed Mill, Bhoi NULL	1,70,600	1,02,800	2 73 400
			0005	NULL Total For Sub Head:5			2,73,400
				104110154011044.5	1,70,600	1,02,800	2,73,400
				(05) Fodder seed production at Kyrde			
			0007	NULL	13,86,952	7,96,956	21,83,908
				Total For Sub Head:7	13,86,952	7,96,956	21,83,908
				(07) Establishment of feed /Analytica			

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Financia		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	JUNE			Expenditure	Expenditure	lxpenditure
Grant	Education,	Capital C	Dutlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 107	34,31,586	20,58,217	54,89,803
				Fodder and Feed Development			
		113	0001	NULL	11,50,858	5,89,416	17,40,274
				Total For Sub Head:1	11,50,858	5,89,416	17,40,274
				(01) Livestock Census Office			
			0002	NULL	11,72,335	5,63,241	17,35,576
				Total For Sub Head:2	11,72,335	5,63,241	17,35,576
				(02) Disease Investigation Section	1		
			0004	NULL	12,33,784	6,39,755	18,73,539
				Total For Sub Head:4	12,33,784	6,39,755	18,73,539
				(04) Statistical Cell			
			0008	Centrally Sponsored Schemes	15,83,738	7,96,869	23,80,607
				Total For Sub Head:8	15,83,738	7,96,869	23,80,607
				(01) Sample Survey on Major Liv	estock		
				Total For Minor: 113	51,40,715	25,89,281	77,29,996
				Administrative Investigation an	d Statistics		
		800	0004	NULL	0	5,75,000	5,75,000
				Total For Sub Head:4	0	5,75,000	5,75,000
				(04) Contrn & Maintenance of De	epartmental non-residential buildings		
				Total For Minor: 800	0	5,75,000	5,75,000
				Other Expenditure			

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E	ducation, Cap	oital Outlay o	y, Agricultural Research and on Public Works, Capital Outlay ns for Animal Husbandry		Apriluite	
2403 Anim	al Husbandry Sub M Major Ho Head	inor Sub	Catagorized Scheme			
			Total For Sub Major Head : 0	4,78,10,488	3,51,28,914	8,29,39,402
			NULL			
	Total of:	VOTED(240	(3)	4,78,10,488	3,51,28,914	8,29,39,402
		Total For 24	403:	4,78,10,488	3,51,28,914	8,29,39,402
2415 Agric		ch and Educa inor Sub ead Head	ation Catagorized Scheme			
VOTED	03 00	04 0001	NULL	12,28,643	7,49,147	19,77,790
			Total For Sub Head:1	12,28,643	7,49,147	19,77,790
		0000	(01) Clinical Laboratory and Dis	-		
		0002	NULL Total For Sub Head:2	4,89,354	2,65,674	7,55,028
			Total For Sub Head.2	4,89,354	2,65,674	7,55,028
			(02) Vaccine Depot.Shillong			
			Total For Minor: 4	17,17,997	10,14,821	27,32,818
			Research			
	27	77 0002	NULL	15,20,314	12,25,040	27,45,354
			Total For Sub Head:2	15,20,314	12,25,040	27,45,354
			(02) Training of Veterinary Field	1 Assistants		
			Total For Minor: 277	15,20,314	12,25,040	27,45,354

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	Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Month	: .	JUNE			Expenditure	Ixpenditure	Expenditure
Grant	Edu	cation,	Capital O	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2415	-	Sub	search an Minor Head		on Catagorized Scheme			
					Education			
]	Total For Sub Major Head : 3	32,38,311	22,39,861	54,78,172
					Animal Husbandry			
	Total of:VOTED(2415)					32,38,311	22,39,861	54,78,172
			Tota	l For 241	5:	32,38,311	22,39,861	54,78,172
SIXTH-SO	CHEDUI	LE						
2216		Sub	Minor Head		Catagorized Scheme			
VOTED		07	053	0002	NULL	0	9,23,000	9,23,000
					Total For Sub Head:2	0	9,23,000	9,23,000
					(02) Other Maintenance Expendi	ture		
					Total For Minor: 53	0	9,23,000	9,23,000
					Maintenance and Repairs			
					Total For Sub Major Head : 7	0	9,23,000	9,23,000
				(Other Housing			
		Total	of:VOT	ED(2216)	-	0	9,23,000	9,23,000

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Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	h: J	IUNE			Expenditure	Ixpenditure	Ixpenditure
Grant	Edu	ication, C	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
			Tota	d For 221	6:	0	9,23,000	9,23,000
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	1,24,19,133	67,88,774	1,92,07,907
					Total For Sub Head:2	1,24,19,133	67,88,774	1,92,07,907
					(02) District Offices			
				0003	NULL	23,56,996	14,99,056	38,56,052
					Total For Sub Head:3	23,56,996	14,99,056	38,56,052
					(03) Sub-Divisional Offices-			
				0004	NULL	41,90,528	24,23,799	66,14,327
					Total For Sub Head:4	41,90,528	24,23,799	66,14,327
					(04) Engineering Establishment			
				0013	NULL	10,82,208	5,51,604	16,33,812
					Total For Sub Head:13	10,82,208	5,51,604	16,33,812
					(13) District Offices of S.L.P.P.			
				0016	NULL	0	8,00,292	8,00,292
					Total For Sub Head:16	0	8,00,292	8,00,292
					(14) Payment due to MeSEB/Mu	inicipal Board.		
					Total For Minor: 1	2,00,48,865	1,20,63,525	3,21,12,390
					Direction and Administration			

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	al Year: ting Mont		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			101	0001	NULL	30,78,403	18,71,656	49,50,059
					Total For Sub Head:1	30,78,403	18,71,656	49,50,059
					(01) Veterinary Hospitals and Dis	1		
				0002	NULL	1,56,48,216	85,63,798	2,42,12,014
					Total For Sub Head:2	1,56,48,216	85,63,798	2,42,12,014
					(02) Veterinary Dispensary taken			
				0003	NULL Total For Sub Head:3	63,74,294	41,68,851	1,05,43,145
					Total For Sub Head:5	63,74,294	41,68,851	1,05,43,145
					(03) Mobile Veterinary Dispensa	ry		
				0004	NULL	91,37,249	56,00,600	1,47,37,849
					Total For Sub Head:4	91,37,249	56,00,600	1,47,37,849
					(04) Veterinary Aid Centres			
				0005	NULL	8,58,688	4,29,344	12,88,032
					Total For Sub Head:5	8,58,688	4,29,344	12,88,032
					(05) Vigilance Unit			
				0022	NULL	36,600	18,600	55,200
					Total For Sub Head:22	36,600	18,600	55,200
						ical Waste (Management and Handing Rules 1998)		
				0025	NULL	1,70,15,282	98,79,591	2,68,94,873
					Total For Sub Head:25	1,70,15,282	98,79,591	2,68,94,873
					(24) Veterinery Dispensaries			

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Financial	J Vear	•	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
	Accounting Month:		JUNE	41	ļ			
Grant	47 Ho	lousing, An	nimal Hu		y, Agricultural Research and	lxpenditure	Expenditure	Expenditure
					on Public Works, Capital Outlay as for Animal Husbandry			
2403	Animal	al Husbandı Sub I Major I Head	Minor		Catagorized Scheme			
					Total For Minor: 101	5,21,48,732	3,05,32,440	8,26,81,172
l			102	0001	Veterinary Services and Anima		2 01 004	9 50 292
l			102	0001	NULL Total For Sub Head:1	5,58,188	3,01,094	8,59,282
					(01) Livestock Inspectors Offices	5,58,188 es	3,01,094	8,59,282
				0002	NULL	36,12,674	18,69,668	54,82,342
					Total For Sub Head:2	36,12,674	18,69,668	54,82,342
					(02) Key Village Scheme			
				0003	NULL	12,38,146	6,97,905	19,36,051
					Total For Sub Head:3	12,38,146	6,97,905	19,36,051
				2200	(03) Cross Breeding Schemes		~~~~~~	
				0006	NULL Total For Sub Hoad:6	52,27,396	27,23,800	79,51,196
.			1		Total For Sub Head:6	52,27,396	27,23,800	79,51,196
					(06) Intensive Cattle Developmen	-		
				0008	NULL	12,37,161	6,59,674	18,96,835
1					Total For Sub Head:8	12,37,161	6,59,674	18,96,835
					(08) Bull/ Calf Rearing Firm and		2 22 601	5 20 025
<u>_</u>				0009	NULL Total For Sub Head:9	3,07,254	2,23,681	5,30,935
						3,07,254	2,23,681	5,30,935
4				0013	(09) Livestock Farms - Garo Hill NULL	14,51,088	8,15,009	22,66,097
4				0015	NULL Total For Sub Head:13	14,31,000	<u> </u>	22,00,097
<u>_</u>		'			101a1 F01 SUU FICAU. 15			

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	al Year : ting Mont		2020-202 UNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation, C	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
						14,51,088	8,15,009	22,66,097
				0020	(13) Cattle Farm - Jaintia HIIIs NULL	3,28,404	4,38,201	7,66,605
				0020	Total For Sub Head:20	3,28,404	4,38,201	7,66,605
					(20) Buffallo Farm - Garo Hills			
					Total For Minor: 102	1,39,60,311	77,29,032	2,16,89,343
					Cattle and Buffalo Development			
			103	0001	NULL	12,92,694	7,82,206	20,74,900
					Total For Sub Head:1	12,92,694	7,82,206	20,74,900
					(01) Poultry Farm, Tura/Jowai			
				0002	NULL	7,10,684	4,46,535	11,57,219
					Total For Sub Head:2	7,10,684	4,46,535	11,57,219
					(02) Poultry Farm, Bhoi			
				0004	NULL	5,69,836	3,24,837	8,94,673
					Total For Sub Head:4	5,69,836	3,24,837	8,94,673
					(04) Poultry Farm, Mawryngkneng			
				0006	NULL	2,79,942	1,62,469	4,42,411
					Total For Sub Head:6	2,79,942	1,62,469	4,42,411
					(06) Poultry Farm, Nongstoin			
				0007	NULL	3,30,614	4,42,307	7,72,921
					Total For Sub Head:7	3,30,614	4,42,307	7,72,921

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Financial Accounti	ng Montl				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ucation, Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husbandry Sub Minor Major Head Head		Catagorized Scheme			
				(07) Poultry Farm, Simsangiri/W			
			0014	NULL	3,28,416	1,82,208	5,10,624
				Total For Sub Head:14	3,28,416	1,82,208	5,10,624
			0015	(14) Poultry Farm, Mairang	2.05.002	1 (0.00)	4.74.000
			0015	NULL Total Fan Sub Haada 15	3,05,992	1,68,996	4,74,988
				Total For Sub Head:15 (15) Poultry Farm, Phulbari/Will	3,05,992	1,68,996	4,74,988
			0016	NULL	14,67,872	7,41,936	22,09,808
				Total For Sub Head:16	14,67,872	7,41,936	22,09,808
				(16) Poultry Development Progra	amme under SLPP		
			0022	NULL	4,24,344	2,41,572	6,65,916
				Total For Sub Head:22	4,24,344	2,41,572	6,65,916
				(22) Poultry Farm, Baghmara			
			0026	NULL	4,35,622	4,03,121	8,38,743
				Total For Sub Head:26	4,35,622	4,03,121	8,38,743
				(26) Broiler Farm(Assanangre)			
			0035		0	2,60,934	2,60,934
				Total For Sub Head:35	0	2,60,934	2,60,934
				(33) Poultry Breeding Farm, Nor	ngpiur		
				Total For Minor: 103	61,46,016	41,57,121	1,03,03,137
				Poultry Development			

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Financial Year : Accounting Month:		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Education	, Capital C	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Ani		Minor or Head	Sub Head	Catagorized Scheme			
		104	0001	NULL	6,20,630	3,39,193	9,59,823
				Total For Sub Head: 1	6,20,630	3,39,193	9,59,823
			0002	(01) Sheep & Goat Farm NULL	1,20,436	69,216	1,89,652
			0002	Total For Sub Head:2	1,20,436	69,210	1,89,652
				(02) Sheep Extention Unit			
			0004	NULL	3,05,512	3,36,231	6,41,743
				Total For Sub Head:4	3,05,512	3,36,231	6,41,743
				(04) Sheep & Goat Farm, Khasi I			
			0005	NULL Total For Sub Head:5	1,75,220	2,71,316	4,46,536
					1,75,220	2,71,316	4,46,536
				(05) Rabbit Farm Nongpiur			
				Total For Minor: 104	12,21,798	10,15,956	22,37,754
				Sheep and Wool Development			
		105	0001	NULL	8,41,404	4,56,606	12,98,010
				Total For Sub Head:1	8,41,404	4,56,606	12,98,010
				(01) Pig Farm Mawryngkneng			
			0002	NULL	9,85,640	5,22,820	15,08,460
				Total For Sub Head:2	9,85,640	5,22,820	15,08,460
				(02) Pig Farm, Tura/Rongjeng			
			0003	NULL	7,54,278	5,77,695	13,31,973

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inancial Yea .ccounting M		2020-20 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 47	Educatio	on, Capital	Outlay of	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
403 Ani) Minor jor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3 (03) Pig Farm, Jowai	7,54,278	5,77,695	13,31,973
			0004	NULL	3,83,480	2,12,720	5,96,200
				Total For Sub Head:4	3,83,480	2,12,720	5,96,200
				(04) Pig Farm, Nongstoin			
			0006	NULL	4,03,422	4,05,511	8,08,933
				Total For Sub Head:6	4,03,422	4,05,511	8,08,933
			0007	(06) Pig Farm, Baghmara	21.05.072	14.47.077	45 52 220
			0007	NULL Total For Sub Head:7	31,05,962 31,05,962	14,47,277 14,47,277	45,53,239 45,53,239
				(07) Piggery Producttion under S.L.P.P.			
			0009	NULL	2,17,864	1,42,424	3,60,288
				Total For Sub Head:9	2,17,864	1,42,424	3,60,288
				(09) Pig Farm Mairang			
			0010	NULL	6,86,904	5,38,938	12,25,842
				Total For Sub Head:10	6,86,904	5,38,938	12,25,842
			0012	(10) Pig Farm, Dalu NULL	7,65,032	5,01,796	12,66,828
			0012	Total For Sub Head:12	7,65,032	5,01,796 5,01,796	12,66,828
				(12) Pig Farm Pynursla			
			0016	NULL	0	29,160	29,160

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Financia Account	al Year : ting Month:	2020-202 JUNE	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Education	n, Capital O	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16 (14) Pig Farm Sohra	0	29,160	29,160
			0019	NULL	61,976	58,496	1,20,472
				Total For Sub Head:19	61,976	58,496	1,20,472
				(16) Pig Breeding Farm, West G			
			0026	NULL	1,46,400	74,400	2,20,800
				Total For Sub Head:26	1,46,400	74,400	2,20,800
				(21) Establishment Pig Breeding			
				Total For Minor: 105	83,52,362	49,67,843	1,33,20,205
				Piggery Development			
		107	0006	NULL	7,85,760	6,35,967	14,21,727
				Total For Sub Head:6	7,85,760	6,35,967	14,21,727
			0000	(06) Feed Mill, Tura	1 00 676	1 27 004	2.46.600
			0008	NULL Total For Sub Head:8	1,08,676	1,37,924	2,46,600
				I Utal I OI SUU ITUALU	1,08,676	1,37,924	2,46,600
				(08) Fodder Demonstration Farm			
1			0009	NULL	2,92,860	2,09,530	5,02,390
				Total For Sub Head:9	2,92,860	2,09,530	5,02,390
				(09) Fodder Farm Saitsama			
			0016	NULL	16,848	0	16,848
				Total For Sub Head:16	16,848	0	16,848

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Financial Year		2020-202	21	1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ith:	JUNE			lxpenditure	Expenditure	Expenditure
E	Education,	Capital C	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anim		Minor	Sub Head	Catagorized Scheme			
				(14) Strengthening of State Fodd	der Seed Production Farm, Garo Hills		
				Total For Minor: 107	12,04,144	9,83,421	21,87,565
				Fodder and Feed Development	t		
1		800	0004	NULL	0	9,37,500	9,37,500
				Total For Sub Head:4	0	9,37,500	9,37,500
				(04) Contrn & Maintenance of Γ	Departmental non-residential buildings		
				Total For Minor: 800	0	9,37,500	9,37,500
				Other Expenditure			
1			· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head : 0	10,30,82,228	6,23,86,838	16,54,69,066
				NULL			
	Total	of:VOT	TED(2403	5)	10,30,82,228	6,23,86,838	16,54,69,066
		 Tot:	al For 24(10,30,82,228	6,23,86,838	16,54,69,066
2415 Agric	cultural Res						
-	Sub	Minor Head	Sub	Catagorized Scheme			
VOTED	03	004	0001	NULL	6,06,248	3,86,180	9,92,428
1				Total For Sub Head:1	6,06,248	3,86,180	9,92,428
				(01) Clinical Laboratory and Dis	ease Investigation		
				Total For Minor: 4	6,06,248	3,86,180	9,92,428

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	ing Month	h: J	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ucation, (Capital C	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2415				and Educati				
			Minor Head		Catagorized Scheme			
					Research			
			277	0008	NULL Total For Sub Head:8	37,84,415 37,84,415	19,33,229 19,33,229	57,17,644 57,17,644
					(08) Vocational Training for Farmers	ſS		
					Total For Minor: 277	37,84,415	19,33,229	57,17,644
					Education			
			-	r	Total For Sub Major Head : 3	43,90,663	23,19,409	67,10,072
					Animal Husbandry			
		Total of:VOTED(2415)			5)	43,90,663	23,19,409	67,10,072
	Total For 2415:					43,90,663	23,19,409	67,10,072
					Total Grant:	15,85,21,690	10,34,13,022	26,19,34,712

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive A
Accounting Month: JUNE	Expenditure		Expenditure	Ixpenditure
 Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2403	36,64,269		
	Major Head wise Total:	36,64,269		
377 NULL	2216	13,38,000		
	2403	24,47,44,199		
	2415	1,21,88,244		
	Major Head wise Total:	25,82,70,443		
	Grand Total:	26,19,34,712		

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Financial Year : 2020-2021 Last Month Amount Current Month Amount Total Progressiv Accounting Month: Grant 48 Housing, Dairy Development, Agricultural Research and Education Sub Minor Sub Head Sub Minor Sub Head Sub Minor Sub Head Catagorized Scheme Sub Minor Sub Head Catagorized Scheme VOTED 00 001 NULL 15,94,766 8,42,503 24,37,269 (01) 102 001 NULL 15,94,766 8,42,503 24,37,269 Direction and Administration	Amount
Grant 48 Housing, Dairy Development, Agricultural Research and Education Agricultural Research and Education GENERAL 2404 Dairy Development, Sub Minor Sub Minor Head Catagorized Scheme VOTED 00 001 WULL 15,94,766 8,42,503 24,37,269 VOTED 00 001 WULL 15,94,766 8,42,503 24,37,269 (01) Headquarter's Office	Amount
Education Education GENERAL 2404 Dairy Development Sub Minor Sub Head Catagorized Scheme Head VOTED 00 001 001 NULL 15,94,766 8,42,503 24,37,269 VOTED 00 001 001 NULL 15,94,766 8,42,503 24,37,269 OPTICE OF TOTAL FOR Sub Head: 1 15,94,766 8,42,503 24,37,269 OPTICE OF TOTAL FOR Minor: 1 15,94,766 8,42,503 24,37,269 Direction and Administration Intertion and Administration 102 0001 NULL 9,58,420 6,41,121 15,99,541 101 001 Central Dairy Khasi/Tura/Jowai 001 Central Dairy Khasi/Tura/Jowai 6,41,121 15,99,541 Total For Minor: 102 9,58,420 6,41,121 15,99,541 Diary Development Projects	
2404 Dairy Development Sub Head Sub Minor Head Minor Head Sub Head Catagorized Scheme Head VOTED 00 001 NULL 15,94,766 8,42,503 24,37,269 VOTED 00 01 NULL 15,94,766 8,42,503 24,37,269 (01) Headquarter's Office 00 Total For Sub Head:1 15,94,766 8,42,503 24,37,269 Direction and Administration 00 NULL 9,58,420 6,41,121 15,99,541 102 0001 NULL 9,58,420 6,41,121 15,99,541 (01) Central Dairy Khasi/Tura/Jowai 001 Central Dairy Khasi/Tura/Jowai 001 15,99,541 103 Dairy Development Projects 0 6,41,121 15,99,541	
Sub Minor Head Minor Head Sub Head Catagorized Scheme Head Catagorized Scheme Head VOTED 00 001 NULL 15,94,766 8,42,503 24,37,269 (01) Head 15,94,766 8,42,503 24,37,269 Direction and Administration 102 0001 NULL 9,58,420 6,41,121 15,99,541 102 0001 NULL 9,58,420 6,41,121 15,99,541 (01) Central Dairy Khasi/Tura/Jowai 102 0,958,420 6,41,121 15,99,541 (01) Central Dairy Khasi/Tura/Jowai 102 9,58,420 6,41,121 15,99,541 (01) Dairy Development Projects 15,95,8420 11,121 15,99,541	
Major Head Head Head Head Head Head VOTED 00 001 NULL 15,94,766 8,42,503 24,37,269 (01) Headquarter's Office (01) Headquarter's Office (01) Headquarter's Office 101 15,94,766 8,42,503 24,37,269 102 0001 NULL 9,58,420 6,41,121 15,99,541 102 0001 NULL 9,58,420 6,41,121 15,99,541 103 001 Central Dairy Khasi/Tura/Jowai 101 Central Dairy Khasi/Tura/Jowai 115,99,541 15,99,541 103 001 Central Dairy Khasi/Tura/Jowai 115,99,542 6,41,121 15,99,541 103 Dairy Development Projects 9,58,420 6,41,121 15,99,541	
Total For Sub Head:1 15,94,766 8,42,503 24,37,269 (01) Headquarter's Office	
Image: 15,94,760 8,42,503 24,57,269 (01) Headquarter's Office Image: 15,94,766 8,42,503 24,37,269 Direction and Administration Image: 102 0001 NULL 9,58,420 6,41,121 15,99,541 102 0001 NULL 9,58,420 6,41,121 15,99,541 Image: 102 001 Central Dairy Khasi/Tura/Jowai Image: 102 9,58,420 6,41,121 15,99,541 Image: 102 Image: 102 9,58,420 6,41,121 15,99,541	
Total For Minor: 1 15,94,766 8,42,503 24,37,269 Direction and Administration 102 0001 NULL 9,58,420 6,41,121 15,99,541 102 0001 NULL 9,58,420 6,41,121 15,99,541 103 001 Central For Sub Head: 1 9,58,420 6,41,121 15,99,541 103 010 Central Dairy Khasi/Tura/Jowai 15,99,541 15,99,541 104 Total For Minor: 102 9,58,420 6,41,121 15,99,541 104 Dairy Development Projects 15,99,541 15,99,541	
102 0001 NULL 9,58,420 6,41,121 15,99,541 Total For Sub Head: 1 9,58,420 6,41,121 15,99,541 (01) Central Dairy Khasi/Tura/Jowai Total For Minor: 102 9,58,420 6,41,121 15,99,541 Dairy Development Projects 9,58,420 6,41,121 15,99,541	
102 0001 NULL 9,58,420 6,41,121 15,99,541 Total For Sub Head: 1 9,58,420 6,41,121 15,99,541 (01) Central Dairy Khasi/Tura/Jowai Total For Minor: 102 9,58,420 6,41,121 15,99,541 Dairy Development Projects 9,58,420 6,41,121 15,99,541	
(01) Central Dairy Khasi/Tura/Jowai 15,99,541 Total For Minor: 102 9,58,420 Dairy Development Projects 6,41,121	
Total For Minor: 102 9,58,420 6,41,121 15,99,541 Dairy Development Projects 5 5 5	
Dairy Development Projects	
1 800 10001 INULL 0 0.12,500 0.12,500	
Total For Sub Handul	
0 0,12,500 0,12,500	
(01) Construction and maintenance of Departmental non-residential buildings-	
Total For Minor: 800 0 6,12,500 6,12,500	
Other Expenditure	
Total For Sub Major Head : 0 25,53,186 20,96,124 46,49,310 NULL 1	
NOLL Total of:VOTED(2404) 25,53,186 20,96,124 46,49,310	
Total For 2404: 25,53,186 20,96,124 46,49,310	

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Financial M Accounting Grant A SIXTH-SC	g Month: 48 Housi Educa	J ing, Da ation	2020-202 IUNE airy Dev		Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Ν	Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	(07	053	0002	NULL	0	2,57,500	2,57,500
					Total For Sub Head:2 (02) Other Maintenance Expendi	0 iture	2,57,500	2,57,500
					Total For Minor: 53 Maintenance and Repairs	0	2,57,500	2,57,500
				ſ	Fotal For Sub Major Head : 7	0	2,57,500	2,57,500
				(Other Housing			
		Total	of:VOT	ED(2216))	0	2,57,500	2,57,500
				al For 221	6:	0	2,57,500	2,57,500
2404	Dairy Dev		ent Minor	Sub	Catagorized Scheme			
	Ν			Head				
VOTED	(00	001	0002	NULL	0	9,48,903	9,48,903
					Total For Sub Head:2	0	9,48,903	9,48,903
					(02) Payment due to MeSEB/ Mu	unicipal Board/ Telephone Bills (BSNL)		
					Total For Minor: 1	0	9,48,903	9,48,903
			102	0001	Direction and Administration		19.22.002	5 2 (4.000
			102	0001	NULL Total For Sub Head:1	35,40,898	18,23,902	53,64,800
						35,40,898	18,23,902	53,64,800

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	Financial Year :2020-2021Accounting Month:JUNE		,	Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Mon	ith:	JUNE			Expenditure	Expenditure	Lxpenditure
Grant		Housing, D Education		elopment	nt, Agricultural Research and			
2404			Minor or Head		Catagorized Scheme			
				Τ	(01) Central Dairy Khasi/Tura/Jo			
l				0002	NULL	29,02,735	15,17,699	44,20,434
					Total For Sub Head:2	29,02,735	15,17,699	44,20,434
					(02) Rural Dairy Extension Cent			
				0003	NULL Total For Sub Head:3	8,40,654	4,78,883	13,19,537
					(03) Creamery & Ghee Making (8,40,654	4,78,883	13,19,537
				0005	NULL	14,94,850	8,65,135	23,59,985
					Total For Sub Head:5	14,94,850	8,65,135	23,59,985
					(05) Chilling Plant			
				0006	NULL	46,326	55,750	1,02,076
					Total For Sub Head:6	46,326	55,750	1,02,076
					(06) Chilling Centre-	2 20 409	1 (7 000	2 00 200
				0022	NULL Total For Sub Head:22	2,20,408	1,67,980	3,88,388
					(18) Assistant Director (Diary) T	2,20,408 Tura	1,67,980	3,88,388
					Total For Minor: 102	90,45,871	49,09,349	1,39,55,220
					Dairy Development Projects			
			191	0001	NULL	9,68,148	4,54,745	14,22,893
					Total For Sub Head:1	9,68,148	4,54,745	14,22,893
					(01) Administration-			
				0002	NULL	3,47,522	2,75,293	6,22,815

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Financial Ye Accounting I Grant 48	Month:			, Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2404 Da		Minor Sub or Head Head		Catagorized Scheme			
				Total For Sub Head:2	3,47,522	2,75,293	6,22,815
				(02) Procurement			
			0003	NULL	4,85,906	2,38,154	7,24,060
				Total For Sub Head:3	4,85,906	2,38,154	7,24,060
				(03) Processing			
			0004	NULL	1,79,626	83,282	2,62,908
				Total For Sub Head:4	1,79,626	83,282	2,62,908
				(04) Distribution			
			0005	NULL	0	6,05,000	6,05,000
				Total For Sub Head:5	0	6,05,000	6,05,000
				(05) Land and Buildings (non-res	idential)		
				Total For Minor: 191	19,81,202	16,56,474	36,37,676
				Assistance to Cooperatives and	other Bodies		
		800	0001	NULL	0	12,90,000	12,90,000
				Total For Sub Head:1	0	12,90,000	12,90,000
				(01) Construction and maintenan	ce of Departmental non-residential buildings-		
				Total For Minor: 800	0	12,90,000	12,90,000
				Other Expenditure			
				Total For Sub Major Head : 0	1,10,27,073	88,04,726	1,98,31,799
				NULL			

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Ixpenditure	Ixpenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
2404 Dairy Development Sub Minor Sub Catagorized Scheme Major Head Head			
Total of:VOTED(2404)	1,10,27,073	88,04,726	1,98,31,799
Total For 2404:	1,10,27,073	88,04,726	1,98,31,799
Total Grant:	1,35,80,259	1,11,58,350	2,47,38,609

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Financial Year :	2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amoun
Accounting Month	n: JUNE	Ixpenditure		Expenditure	Expenditure
	using, Dairy Development, Agricultural Research and acation			_	
Scheme V	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NUL	L	2216	2,57,500		
		2404	2,44,81,109		
		Major Head wise Total:	2,47,38,609		
		Grand Total:	2,47,38,609		

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Financial Year :2020-2021Accounting Month:JUNEGrant49Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			Agricultu		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	apital Ou	uay on r	iousing, G	Capital Outlay on Fisheries			
2405 Fisher	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	51,23,215	25,27,776	76,50,991
				Total For Sub Head:1 (01) Directorate Office	51,23,215	25,27,776	76,50,991
			0003	NULL	3,849	20,826	24,675
				Total For Sub Head:3	3,849	20,826	24,675
				(03) Payment Due To MESEB/Mu	unicipal Board/Telephone bill(BSNL)		
				Total For Minor: 1	51,27,064	25,48,602	76,75,666
				Direction and Administration			
		101	0002	NULL	2,44,926	1,27,659	3,72,585
				Total For Sub Head:2	2,44,926	1,27,659	3,72,585
				(02) Induced Breeding Centres			
			0003	NULL	0	5,196	5,196
				Total For Sub Head:3	0	5,196	5,196
				(03) Fish Farming Centres			
			0004	NULL Total For Sub Head:4	2,67,350	1,33,675	4,01,025
				TOTAL FOR SUD HEAD:4	2,67,350	1,33,675	4,01,025
				(04) Survey and Engineering Wing			
			0008	NULL	6,95,468	3,47,734	10,43,202
				Total For Sub Head:8	6,95,468	3,47,734	10,43,202
				(08) Development of Reservoir an			
			0012	NULL	1,89,156	1,64,288	3,53,444
				Total For Sub Head:12	1,89,156	1,64,288	3,53,444

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Financial Year : Accounting Month:			2020-2021 JUNE			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					2xpenditure	Expenditure	lxpenditure
2405	Fisheri		Minor Head		Catagorized Scheme			
					(12) Statistics and Information W	/ing-		
					Total For Minor: 101	13,96,900	7,78,552	21,75,452
					Inland fisheries			
			105	0001	NULL	4,43,844	2,21,922	6,65,766
					Total For Sub Head:1	4,43,844	2,21,922	6,65,766
					(01) Marketing and transport of t	ish and fishseed-		
					Total For Minor: 105	4,43,844	2,21,922	6,65,766
					Processing, Preservation and N	Iarketing		
			109	0001	NULL	6,55,042	3,27,521	9,82,563
					Total For Sub Head:1	6,55,042	3,27,521	9,82,563
					(01) Extension-			
					Total For Minor: 109	6,55,042	3,27,521	9,82,563
					Extension and Training			
			L	1	Total For Sub Major Head : 0	76,22,850	38,76,597	1,14,99,447
					NULL			
	Total of:VOTED(2405)					76,22,850	38,76,597	1,14,99,447
ı								
			Tota	al For 24	05:	76,22,850	38,76,597	1,14,99,447
2415	Agricul	ltural Res Sub Major Head	Minor	Sub	ion Catagorized Scheme			

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Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month		JUNE			Expenditure	lxpenditure	
Grant 49 Hou	using, Fi			ral Research and Education, Capital Outlay on Fisheries			
	Sub	Minor		tion Catagorized Scheme			
VOTED	05	004	0001	NULL	9,05,421	4,27,805	13,33,226
				Total For Sub Head:1	9,05,421	4,27,805	13,33,226
				(01) Fish seed production, demonst	tration cum-Research centre-		
				Total For Minor: 4	9,05,421	4,27,805	13,33,226
				Research			
			,	Total For Sub Major Head : 5	9,05,421	4,27,805	13,33,226
				Fisheries			
	Total	of:VOT	TED(2415)		9,05,421	4,27,805	13,33,226
		Tota	al For 241	15:	9,05,421	4,27,805	13,33,226
SIXTH-SCHEDU	LE						
		Minor • Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	1,09,51,853	60,20,870	1,69,72,723
				Total For Sub Head:2	1,09,51,853	60,20,870	1,69,72,723
				(02) District Office			
			0003	NULL	3,439	15,297	18,736
				Total For Sub Head:3	3,439	15,297	18,736
				(03) Payment Due To MESEB/Mu	nicipal Board/Telephone bill(BSNL)		

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Financial Year :2020-20Accounting Month:JUNE			2020-2021 IUNE		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 49 [(Housing, F Capital Out	isheries, lay on I	Agricultu Housing, (ral Research and Education, Capital Outlay on Fisheries			
2405 Fishe	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	1,09,55,292	60,36,167	1,69,91,459
				Direction and Administration			
		101	0003	NULL	5,40,888	2,76,444	8,17,332
				Total For Sub Head:3	5,40,888	2,76,444	8,17,332
			0005	(03) Fish Farming Centres NULL	19,38,830	10,39,166	29,77,996
			0005	Total For Sub Head:5	19,38,830	10,39,166	29,77,996
				(05) Fish Seed Production and D		10,00,100	-,,,,,,,,
			0009	NULL	43,65,271	20,72,363	64,37,634
				Total For Sub Head:9	43,65,271	20,72,363	64,37,634
				(09) Conservation and Legislatio	n for protection of fish-		
			0011	NULL	7,45,566	3,72,783	11,18,349
				Total For Sub Head:11	7,45,566	3,72,783	11,18,349
				(11) Trout Culture			
			0017	NULL	6,35,404	3,17,702	9,53,106
				Total For Sub Head:17	6,35,404	3,17,702	9,53,106
				(17) Regional Fish Seed Farm, Ja	mge		
			0018	NULL	2,38,872	1,19,436	3,58,308
				Total For Sub Head:18	2,38,872	1,19,436	3,58,308
				(18) Reclamation of Bheel Fisher	ies		
				Total For Minor: 101	84,64,831	41,97,894	1,26,62,725
				Inland fisheries			

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I				
Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	lxpenditure	Expenditure	lxpenditure
	ing, Fisheries, Agricultural Research and Education, al Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries				
S M	Sub Minor Sub Catagorized Scheme Major Head Head			
	Total For Sub Major Head : 0	1,94,20,123	1,02,34,061	2,96,54,184
	NULL			
	Total of:VOTED(2405)	1,94,20,123	1,02,34,061	2,96,54,184
	Total For 2405:	1,94,20,123	1,02,34,061	2,96,54,184
	Total Grant:	2,79,48,394	1,45,38,463	4,24,86,857

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amoun
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2405	4,11,53,631		
	2415	13,33,226		
	Major Head wise Total:	4,24,86,857		
	Grand Total:	4,24,86,857		

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Financial Year Accounting Mon		2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				iltural Research and Education, nd Wildlife			
ENERAL							
2406 Forest	try and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
OTED	01	001	0001	NULL	1,32,88,941	96,06,323	2,28,95,264
-				Total For Sub Head:1	1,32,88,941	96,06,323	2,28,95,264
			0002	(01) Headquarters Organisation NULL	10,12,586	6,13,434	16,26,020
			0002	Total For Sub Head:2	10,12,586	6,13,434	16,26,020
				(02) Forest Utilisation Office			
			0008	NULL	3,21,135	1,42,410	4,63,545
				Total For Sub Head:8	3,21,135	1,42,410	4,63,545
			0010		Municipal Board/Telephone Bills (BSNL)	< 1 0 5 00	< 1 2 5 00
			0010	NULL	0	6,12,500	6,12,500
				Total For Sub Head:10	0	6,12,500	6,12,500
				(10) Expenditure of Chairman/D	eputy Chairman/Vice Chairman (Meghalaya Fo	rest Dev. C	
				Total For Minor: 1	1,46,22,662	1,09,74,667	2,55,97,329
				Direction and Administration			
		003	0002	NULL	16,86,390	10,40,445	27,26,835
				Total For Sub Head:2	16,86,390	10,40,445	27,26,835
				(02) Studies & Training in Fores	t School		
				Total For Minor: 3	16,86,390	10,40,445	27,26,835
				Education and Training			
		005	0001	NULL	23,05,830	11,81,681	34,87,511
				Total For Sub Head:1	23,05,830	11,81,681	34,87,511

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	Financial Year : Accounting Month:		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	 Forestry and Wildlife, Agricultural Resear Capital Outlay on Forestry and Wildlife 							
2406	Forest		Minor	Sub Head	Catagorized Scheme			
					(01) Forest Resources Survey Di			
				0003	NULL	28,41,785	16,43,419	44,85,204
					Total For Sub Head:3	28,41,785	16,43,419	44,85,204
					(03) Working Plan Division			
					Total For Minor: 5	51,47,615	28,25,100	79,72,715
					Survey and Utilisation of Fores	st Resources		
			013	0001	NULL	3,67,520	3,28,760	6,96,280
					Total For Sub Head:1	3,67,520	3,28,760	6,96,280
					(01) Statistical, Planning and Ev	aluation Unit		
					Total For Minor: 13	3,67,520	3,28,760	6,96,280
					Statistics			
			101	0002	NULL	13,81,372	7,65,968	21,47,340
					Total For Sub Head:2	13,81,372	7,65,968	21,47,340
					(02) Timber Treatment and Seas	sonong Plant		
1				0004	NULL	11,54,437	5,99,954	17,54,391
					Total For Sub Head:4	11,54,437	5,99,954	17,54,391
						and Project Formulation Cell for Development of		
1				0008	NULL	7,15,204	3,83,433	10,98,637
1					Total For Sub Head:8	7,15,204	3,83,433	10,98,637
1					(08) Conservation of Orchids and	d Multiplication Project		
I					Total For Minor: 101	32,51,013	17,49,355	50,00,368

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Financial Year : Accounting Month:		2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				ltural Research and Education, nd Wildlife			
406 Fores	try and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			1	Forest Conservation, Developmen	5		
		102	0003	NULL	2,68,900	1,58,200	4,27,100
				Total For Sub Head:3	2,68,900	1,58,200	4,27,100
			0004	(03) Recreation Forestry NULL	32,44,098	18,79,468	51,23,566
			0004	Total For Sub Head:4			
				(04) Social Forestry	32,44,098	18,79,468	51,23,566
				Total For Minor: 102	35,12,998	20,37,668	55,50,666
				Social and Farm Forestry			
		190	0001	NULL	0	25,00,000	25,00,000
				Total For Sub Head:1	0	25,00,000	25,00,000
					Development Corporation of Meghalaya		
			0002	NULL	0	5,00,000	5,00,000
				Total For Sub Head:2	0	5,00,000	5,00,000
				(02) Financial Assistance to the Me	ghalaya State Medicinal Plants Board		
			0004	NULL	0	1,25,00,000	1,25,00,000
				Total For Sub Head:4	0	1,25,00,000	1,25,00,000
				(04) Financial Assistance to Megha	laya State Pollution Control Board(MSPCB)		
				Total For Minor: 190	0	1,55,00,000	1,55,00,000
				Assistance to Public Sector and O			
			r	Fotal For Sub Major Head : 1	2,85,88,198	3,44,55,995	6,30,44,193

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	Financial Year : Accounting Month:		021		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	JUNE			Expenditure	lxpenditure	Expenditure
Grant				ultural Research and Education, and Wildlife			
2406) Minor jor Head	Sub	Catagorized Scheme			
	02	110	0001	NULL	2,93,400	3,29,815	6,23,215
				Total For Sub Head:1	2,93,400	3,29,815	6,23,215
			0002	(01) Establishment of Wild Life NULL	45,44,408	25,16,567	70,60,975
			0002	Total For Sub Head:2	45,44,408	25,16,567	70,60,975
				(02) Other Wild Life Preservatio	n Works		
			0003	NULL	12,10,510	5,19,937	17,30,447
				Total For Sub Head:3	12,10,510	5,19,937	17,30,447
				(03) Ecology and Environment			
				Total For Minor: 110	60,48,318	33,66,319	94,14,637
				Wild Life Preservation			
		800	0002	NULL	1,44,888	1,33,694	2,78,582
				Total For Sub Head:2	1,44,888	1,33,694	2,78,582
				(02) Ecology and Environment			
				Total For Minor: 800	1,44,888	1,33,694	2,78,582
				Other Expenditure	61 02 206	25.00.012	06.02.210
				Total For Sub Major Head : 2	61,93,206	35,00,013	96,93,219
Environmental Forestry and W							
	Total of:VOTED(2406)				3,47,81,404	3,79,56,008	7,27,37,412
		То	tal For 24	106:	3,47,81,404	3,79,56,008	7,27,37,412

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Financial Year : Accounting Month:		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	 Forestry and Wildlife, Agricultural Research and Educatio Capital Outlay on Forestry and Wildlife 						
2415 Ag		Minor		tion Catagorized Scheme			
VOTED	06	004	0001	NULL	8,51,541	5,13,076	13,64,617
				Total For Sub Head:1	8,51,541	5,13,076	13,64,617
			0002	(01) Establishment of Forest Stat NULL		14 52 150	25.04.797
			0002	NULL Total For Sub Head:2	21,42,628 21,42,628	14,52,159 14,52,159	35,94,787 35,94,787
				(02) Establishment of Forest Res	search Division including Laboratory		
			0004	NULL	4,32,210	2,66,105	6,98,315
				Total For Sub Head:4	4,32,210	2,66,105	6,98,315
				(04) Tree Improvement Developm	ment		
				Total For Minor: 4	34,26,379	22,31,340	56,57,719
				Research			
			r	Total For Sub Major Head : 6	34,26,379	22,31,340	56,57,719
				Forestry			
	Total	of:VOT	(ED(2415))	34,26,379	22,31,340	56,57,719
		Tot	al For 241	15:	34,26,379	22,31,340	56,57,719
SIXTH-SCHI	IEDULE						
2406 Forestry and Wild Life Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			

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Financial Year : Accounting Month:			2020-202 IUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant s					ıltural Research and Education, nd Wildlife			
2406	Forestry	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		01	001	0001	NULL	1,29,546	88,023	2,17,569
					Total For Sub Head:1 (01) Headquarters Organisation	1,29,546	88,023	2,17,569
				0003	NULL	62,67,436	36,36,172	99,03,608
					Total For Sub Head:3	62,67,436	36,36,172	99,03,608
					(03) Divisional Forest Officer			
				0004	NULL	1,57,84,740	84,98,274	2,42,83,014
					Total For Sub Head:4	1,57,84,740	84,98,274	2,42,83,014
				0008	(04) Forest ranges and beat offices NULL	68,901	4,42,077	5,10,978
				0008	Total For Sub Head:8	68,901	4,42,077	5,10,978
					(08) Payment due to Me.S.E.B./Mun	icipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	2,22,50,623	1,26,64,546	3,49,15,169
					Direction and Administration			
			003	0003	NULL	2,11,216	1,26,608	3,37,824
					Total For Sub Head:3	2,11,216	1,26,608	3,37,824
					(03) Mass Education and Cultural Op	peration for preservation of Forest		
					Total For Minor: 3	2,11,216	1,26,608	3,37,824
				1	Education and Training			
1			005	0002	NULL	12,600	1,39,120	1,51,720
					Total For Sub Head:2	12,600	1,39,120	1,51,720

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Financial Year			I	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	onth: JUNE			Expenditure	Expenditure	Lxpenditure
	Forestry and Wildli Capital Outlay on		cultural Research and Education, and Wildlife			
2406 Forest	stry and Wild Life Sub Minor Major Head Head	or Sub	Catagorized Scheme			
			(02) Demarcation and consolidat	ation (excluding extension) of Forest		
		-	Total For Minor: 5	12,600	1,39,120	1,51,720
			Survey and Utilisation of Fores	est Resources		
	013	0001	NULL	2,91,254	1,93,577	4,84,831
			Total For Sub Head:1	2,91,254	1,93,577	4,84,831
			(01) Statistical, Planning and Eva	valuation Unit		
1			Total For Minor: 13	2,91,254	1,93,577	4,84,831
1			Statistics			
1	070	0001	NULL	0	1,37,750	1,37,750
			Total For Sub Head:1	0	1,37,750	1,37,750
			(01) Roads and Bridges			
		0002	NULL	0	2,06,750	2,06,750
			Total For Sub Head:2	0	2,06,750	2,06,750
			(02) Construction and maintenan	nce of Departmental buildings		
		_	Total For Minor: 70	0	3,44,500	3,44,500
4			Communications and Building			
4	101	0001	NULL	9,84,413	6,51,798	16,36,211
			Total For Sub Head:1	9,84,413	6,51,798	16,36,211
4			(01) Establishment of Parks and	Botanical gardens		
4		0003		0	73,750	73,750
4			Total For Sub Head:3	0	73,750	73,750

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Financial Year : Accounting Month:		J	2020-202		Itural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50					nd Wildlife			
2406 F	Μ	ub	Minor	Sub Head	Catagorized Scheme			
					(03) Silvicultural Works (Regene	ration)		
				0004	NULL	59,539	0	59,539
					Total For Sub Head:4	59,539	0	59,539
						d Project Formulation Cell for Development of		
				0005	NULL	1,47,49,565	1,14,95,245	2,62,44,810
					Total For Sub Head:5	1,47,49,565	1,14,95,245	2,62,44,810
					(05) Forest Protection Schemes a	nd works		
					Total For Minor: 101	1,57,93,517	1,22,20,793	2,80,14,310
					Forest Conservation, Developn	ent and Regeneration		
			102	0001	NULL	7,90,151	4,79,541	12,69,692
					Total For Sub Head:1	7,90,151	4,79,541	12,69,692
					(01) Forest Nurseries			
				0003	NULL	4,18,804	3,89,564	8,08,368
					Total For Sub Head:3	4,18,804	3,89,564	8,08,368
					(03) Recreation Forestry			
				0004	NULL	2,46,65,341	1,44,84,950	3,91,50,291
					Total For Sub Head:4	2,46,65,341	1,44,84,950	3,91,50,291
					(04) Social Forestry			
				0007	NULL	14,36,567	7,59,763	21,96,330
					Total For Sub Head:7	14,36,567	7,59,763	21,96,330
					(07) Umbrella Project/Ecological	Sohra Restoration Project		
				0008	NULL	1,24,064	1,09,032	2,33,096

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Financial Year : Accounting Month:		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Ixpenditure	Total Progressive Amount Expenditure
Grant 50	Forestry a	nd Wildlif utlay on F	ie, Agricu Forestry a	cultural Research and Education, and Wildlife			
2406 Fore:		Minor jor Head		Catagorized Scheme			
				Total For Sub Head:8	1,24,064	1,09,032	2,33,096
				(08) Teak wood Plantations			
			0009	NULL	7,05,232	3,99,366	11,04,598
				Total For Sub Head:9	7,05,232	3,99,366	11,04,598
				(09) Plywood Plantations			
			0011	NULL	0	46,750	46,750
				Total For Sub Head:11	0	46,750	46,750
			0012	(11) Salwood Plantations NULL	5,50,026	3,43,295	8,93,321
			0012	Total For Sub Head:12	5,50,026	3,43,295 3,43,295	8,93,321 8,93,321
				(12) Plantation of quick growing speci	cies		
			0013	NULL	18,54,787	10,59,866	29,14,653
				Total For Sub Head:13	18,54,787	10,59,866	29,14,653
				(13) Plantation of Medicinal Plants			
			0014	NULL	2,92,276	2,11,138	5,03,414
				Total For Sub Head:14	2,92,276	2,11,138	5,03,414
				(14) Miscellaneous Afforestation Sche			
			0017		34,66,373	17,67,288	52,33,661
				Total For Sub Head:17	34,66,373	17,67,288	52,33,661
			2010	(17) Operation Soil Watch			
1			0018	NULL Total For Sub Head 18	12,08,091	6,06,877	18,14,968
1				Total For Sub Head:18	12,08,091	6,06,877	18,14,968

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Financial Year		2020-2021	.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	ionth: Ju	IUNE			Ixpenditure	Expenditure	Expenditure
	Forestry and Capital Outla			cultural Research and Education, and Wildlife			
2406 Fore	restry and Wild Sub M Major H Head	Minor		Catagorized Scheme			
		1	T		ment area of Umiam Hydro Electric Project		
			0019		6,26,419	3,27,576	9,53,995
		,		Total For Sub Head:19	6,26,419	3,27,576	9,53,995
					area of Kopili Hydro Electric Project		
			0026		5,97,720	4,49,220	10,46,940
		,		Total For Sub Head:26	5,97,720	4,49,220	10,46,940
		,		(02) Expenditure on Environment	-		
		, 1	0270		5,41,800	2,77,200	8,19,000
1		1		Total For Sub Head:270	5,41,800	2,77,200	8,19,000
				(27) Ecological Restoration of Ch	herrapunjee		
		1		Total For Minor: 102	3,72,77,651	2,17,11,426	5,89,89,077
4		L		Social and Farm Forestry			
<u>.</u>	'	105	0004	NULL	11,58,98,062	0	11,58,98,062
		1		Total For Sub Head:4	11,58,98,062	0	11,58,98,062
4		, 1		(04) Expenditure on account of Γ	District Council's Share in lieu of Royalties collect	ected from	
		1		Total For Minor: 105	11,58,98,062	0	11,58,98,062
<u> </u>		1	_	Forest Produce			
<u> </u>	[[5	800	0005	NULL	0	4,38,750	4,38,750
		1		Total For Sub Head:5	0	4,38,750	4,38,750
		1		(05) Payment for compensation for	for depradation by wild animals		
		L		Total For Minor: 800	0	4,38,750	4,38,750

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Financial Y Accounting		2020-20 JUNE	021		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 5	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406 F) Minor jor Head	Ainor Sub	Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head : 1	19,17,34,923	4,78,39,320	23,95,74,243
	02	110	0001	Forestry NULL	97,89,294	52,93,592	1,50,82,886
	02	110	0001	Total For Sub Head:1	97,89,294	52,93,592	1,50,82,886
				(01) Establishment of Wild Life Sand			1,00,02,000
			0002	NULL	1,00,34,403	62,10,532	1,62,44,935
				Total For Sub Head:2	1,00,34,403	62,10,532	1,62,44,935
				(02) Other Wild Life Preservation W	orks		
			0003	NULL	5,78,000	4,28,720	10,06,720
				Total For Sub Head:3	5,78,000	4,28,720	10,06,720
				(03) Ecology and Environment			
				Total For Minor: 110	2,04,01,697	1,19,32,844	3,23,34,541
				Wild Life Preservation			
		111	0001	NULL	43,200	22,020	65,220
				Total For Sub Head:1	43,200	22,020	65,220
				(01) Park's Development			
				Total For Minor: 111	43,200	22,020	65,220
				Zoological Park			
		112	0001	NULL	1,10,296	80,648	1,90,944
				Total For Sub Head:1	1,10,296	80,648	1,90,944
				(01) Garden Superintendent Park and	his Establishment		

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countir	ancial Year : ounting Month:		2020-2021 JUNE ry and Wildlife, Agricultural Research and Education,		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
		pital Outlay of					
06	Forestr	y and Wild Lif Sub Mine Major Heac Head	r Sub	Catagorized Scheme			
			0002	NULL	3,34,114	2,31,238	5,65,352
				Total For Sub Head:2	3,34,114	2,31,238	5,65,352
			0003	(02) Lady Hydari Park Establishment NULL	36,000	55,750	91,750
				Total For Sub Head:3	36,000	55,750	91,750
				(03) State Central Library Establishm			
			0004	NULL	11,02,074	5,71,623	16,73,697
				Total For Sub Head:4 (04) Wards lake Establishment	11,02,074	5,71,623	16,73,697
			0005	NULL	1,39,890	89.695	2,29,585
				Total For Sub Head:5	1,39,890	89,695	2,29,585
				(05) Pinewood Park and Other Garden			
			0006	NULL	27,000	27,000	54,000
				Total For Sub Head:6	27,000	27,000	54,000
				(06) Other Gardens and Parks under H	Khasi Hills Division		
				Total For Minor: 112	17,49,374	10,55,954	28,05,328
				Public Gardens	2 21 04 271	1 20 10 919	2 52 05 090
				Total For Sub Major Head : 2	2,21,94,271	1,30,10,818	3,52,05,089
				Environmental Forestry and Wild Li			
		Total of:VO	OTED(2406	6)	21,39,29,194	6,08,50,138	27,47,79,332

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Financial Accountin		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				ultural Research and Education, and Wildlife		~	-
2406		Minor r Head		Catagorized Scheme			
		Tota	al For 24(.06:	21,39,29,194	6,08,50,138	27,47,79,332
2415		Minor r Head	Sub	tion Catagorized Scheme			
VOTED	06	004	0001	NULL	4,89,314	3,70,907	8,60,221
				Total For Sub Head:1	4,89,314	3,70,907	8,60,221
				(01) Establishment of Forest Statistic	cal Division		
				Total For Minor: 4	4,89,314	3,70,907	8,60,221
				Research			
			,	Total For Sub Major Head : 6	4,89,314	3,70,907	8,60,221
				Forestry			
	Tota	l of:VOT	TED(2415	5)	4,89,314	3,70,907	8,60,221
		Tota	al For 241	15:	4,89,314	3,70,907	8,60,221
				Total Grant:	25,26,26,291	10,14,08,393	35,40,34,684

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Financial Year : 2020-2021	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2406	34,75,16,744		
	2415	65,17,940		
	Major Head wise Total:	35,40,34,684		
	Grand Total:	35,40,34,684		

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Accounting Mo	nth:	JUNE			Expenditure	Expenditure	lxpenditure
F I C	Rural Deve Developme	elopment, ent Progra itlay on R	t, Rural Em rammes, Ca Rural Deve	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
GENERAL							
2501 Speci	Sub	Minor r Head		evelopment Catagorized Scheme			
VOTED	06	102	0003	NULL	13,87,50,000	0	13,87,50,000
				Total For Sub Head:3	13,87,50,000	0	13,87,50,000
				(03) Special Rural Development P	Programmes (SRWP)		
				Total For Minor: 102	13,87,50,000	0	13,87,50,000
				National Rural Livelihood Missi	ion		
			п	Total For Sub Major Head : 6	13,87,50,000	0	13,87,50,000
			f	Self Employment Programmes			
	Total	of:VOT	ГЕD(2501))	13,87,50,000	0	13,87,50,000
		Tot	al For 250	01:	13,87,50,000	0	13,87,50,000
2515 Other	Sub	Minor	nt Program Sub Head	mmes Catagorized Scheme			
VOTED	00	001	0001	NULL	66,34,727	40,84,399	1,07,19,126
				Total For Sub Head:1	66,34,727	40,84,399	1,07,19,126
				(01) Directorate Of Community D	Development		
				Total For Minor: 1	66,34,727	40,84,399	1,07,19,126
				Direction and Administration			
		800	0010	NULL	2,29,68,000	0	2,29,68,000
1							

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Rur Dev Cap	al Devel velopmer	opment, nt Progra ay on R	Rural En immes, C iural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
	ural Dev Sub Major Head	Minor		nmes Catagorized Scheme			
				Total For Sub Head:10	2,29,68,000	0	2,29,68,000
				(10) National Social Assistance Pr	og.(NSAP) Old Age Pension		
			0019	NULL	40,97,000	0	40,97,000
				Total For Sub Head:19	40,97,000	0	40,97,000
				(19) National Social Assistance Pr	ogramme		
				Total For Minor: 800	2,70,65,000	0	2,70,65,000
				Other Expenditure			
			,	Total For Sub Major Head : 0	3,36,99,727	40,84,399	3,77,84,126
]	NULL			
	Total	of:VOT	ED(2515)	3,36,99,727	40,84,399	3,77,84,126
		Tota	ll For 25	15:	3,36,99,727	40,84,399	3,77,84,126
SIXTH-SCHEDU	LE						
2505 Rural En		Minor	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	NULL	0	2,51,13,399	2,51,13,399
				Total For Sub Head:3	0	2,51,13,399	2,51,13,399

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				1			T
Financial	Year :	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant	Rural De Develop Capital C	velopment nent Progr	t, Rural En rammes, C Rural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
2505		Minor or Head		Catagorized Scheme			
				(03) Indira Gandhi Awass Yojana	(IAY)		
				Total For Minor: 702	0	2,51,13,399	2,51,13,399
				Jawahar Gram Samridhi Yojan	0		
				Total For Sub Major Head : 1	a0	2,51,13,399	2,51,13,399
				National Programmes	, i i i i i i i i i i i i i i i i i i i	_,,,,	_,,_,_,_,
	02	101	0001	Centrally Sponsored Schemes	1,12,50,00,000	1,05,56,03,000	2,18,06,03,000
	0-	101	0001	NULL	0	22,50,00,000	22,50,00,000
				Total For Sub Head:1	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000
				(01) The National Rural Employm			, ., ., .,
				Total For Minor: 101	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000
				National Rural Employment Gu	arantee Scheme		
		L		Total For Sub Major Head : 2	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000
				Rural Employment Guarantee Scl			
		al of:VO			1,12,50,00,000	1,30,57,16,399	2,43,07,16,399
	10		ED(230.	5)	1,12,50,00,000	1,00,07,10,077	2,45,07,10,577
		Tot	al For 25	05:	1,12,50,00,000	1,30,57,16,399	2,43,07,16,399
2515		Minor or Head	Sub	mmes Catagorized Scheme			

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Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Monun:	JUNE			Expenditure	Ixpenditure	Expenditure
Grant 51	Rural Deve Developme	elopment, ent Progra itlay on R	, Rural En ammes, C Rural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
2515 Oti	Other Rural Dev	velopme	nt Progra	mmes			
2010		Minor		Catagorized Scheme			
		r Head	Head	U U			
VOTED	00	001	0002	NULL	9,42,710	4,71,355	14,14,065
				Total For Sub Head:2	9,42,710	4,71,355	14,14,065
				(02) District Office Under Comm			
			0003	NULL	1,24,510	62,255	1,86,765
				Total For Sub Head:3	1,24,510	62,255	1,86,765
				(03) Sub-Divisional Organisation	1 Planning		
			0005	NULL	10,95,19,296	5,65,77,671	16,60,96,967
				Total For Sub Head:5	10,95,19,296	5,65,77,671	16,60,96,967
				(05) Stage-II Block Offices			
			0012	NULL	0	44,285	44,285
				Total For Sub Head:12	0	44,285	44,285
				(12) Payment due to MeS.E.B/M	Iunicipal/Telephone Bills (BSNL)		
				Total For Minor: 1	11,05,86,516	5,71,55,566	16,77,42,082
				Direction and Administration			
		102	0003	NULL	16,75,004	11,75,970	28,50,974
				Total For Sub Head:3	16,75,004	11,75,970	28,50,974
				(03) C & R.D. Administration			
				Total For Minor: 102	16,75,004	11,75,970	28,50,974
				Community Development			
		104	0002	Centrally Sponsored Schemes	0	2,37,49,000	2,37,49,000

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		2020-2021 IUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rui Dev Cap	ral Develop velopment l	ment, 1 Program on Ru	Rural Em mmes, Ca ural Deve	bandry, Special Programmes for ployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
515 Other R	Cural Develo Sub M Major Ho Head	inor	Sub	nmes Catagorized Scheme			
				NULL	0	16,75,000	16,75,000
				Total For Sub Head:2	0	2,54,24,000	2,54,24,000
				(02) DRDA Administration Total For Minor: 104	0	2,54,24,000	2,54,24,000
				DRDA Administration			
	8	00	0010	Centrally Sponsored Schemes	0	2,29,68,000	2,29,68,000
				Total For Sub Head:10	0	2,29,68,000	2,29,68,000
				(10) National Social Assistance Pr	rog.(NSAP) Old Age Pension		
			0012	Centrally Sponsored Schemes	0	80,45,000	80,45,000
				Total For Sub Head:12	0	80,45,000	80,45,000
				(12) National Family Benefit Sche			
			0019	Centrally Sponsored Schemes Total For Sub Head:19	0	1,92,85,000	1,92,85,000
				Total For Sub Head: 19	0	1,92,85,000	1,92,85,000
				(19) National Social Assistance Pr	rogramme		
				Total For Minor: 800	0	5,02,98,000	5,02,98,000
				Other Expenditure			
	9	11	0005	NULL	-11,495	0	-11,495
				Total For Sub Head:5	-11,495	0	-11,495
				(05) Stage-II Block Offices			

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Financial Year : Accounting Month	2020-2021 : JUNE		Last Month Amount	Current Month Amount	Total Progressive Amount
			lxpenditure	lxpenditure	Expenditure
Rura Deve Capi	l Development, Rural E elopment Programmes, (usbandry, Special Programmes for Employment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
	ral Development Progra Sub Minor Sub Major Head Head Head	ummes Catagorized Scheme			
		Total For Minor: 911 Deduct Recoveries of Overpaym	-11,495	0	-11,495
			11,22,50,025	13,40,53,536	24,63,03,561
		Total For Sub Major Head : 0	11,22,50,025	13,40,53,530	24,05,05,501
		NULL			
	Total of:VOTED(251	5)	11,22,50,025	13,40,53,536	24,63,03,561
	Total For 2	515:	11,22,50,025	13,40,53,536	24,63,03,561
		Total Grant:	1,40,96,99,752	1,44,38,54,334	2,85,35,54,086

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Accounting Month: JUNE	Expenditure		Expenditure	Ixpenditure
 Grant 51 Housing, Nutrition, Crop Husbandry, Special F Rural Development, Rural Employment, Other Development Programmes, Capital Outlay on Capital Outlay on Rural Development, Loans to Development Programmes 	Rural Housing,			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2505	2,18,06,03,000		
	2515	7,40,47,000		
	Major Head wise Total:	2,25,46,50,000		
377 NULL	2501	13,87,50,000		
	2505	25,01,13,399		
	2515	21,00,40,687		
	Major Head wise Total:	59,89,04,086		
	Grand Total:	2,85,35,54,086		

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Financial Year :		020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: J	UNE			lxpenditure	Ixpenditure	lxpenditure
Min	erals, Ca	apital Ou		Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL							
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	69,65,852	35,25,109	1,04,90,961
				Total For Sub Head:1	69,65,852	35,25,109	1,04,90,961
				(01) Directorate of Commerce an	d Industries		
			0002	NULL	0	55,520	55,520
				Total For Sub Head:2	0	55,520	55,520
				(02) District Organisation			
			0007	NULL	0	-2,02,710	-2,02,710
				Total For Sub Head:7	0	-2,02,710	-2,02,710
				(07) Expenditure on Chairman, C	o-Chairman, Vice-Chairman & Deputy Chairman	to Meg	
				Total For Minor: 1	69,65,852	33,77,919	1,03,43,771
				Direction and Administration			
			,	Total For Sub Major Head : 80	69,65,852	33,77,919	1,03,43,771
			(General			
	Total o	of:VOT	ED(2852	2)	69,65,852	33,77,919	1,03,43,771
		Tota	l For 28	52:	69,65,852	33,77,919	1,03,43,771
SIXTH-SCHEDUI	ĿE						
2852 Industrie		Minor Head		Catagorized Scheme			

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Financial Year :		0-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: JUN	NE			Expenditure	Expenditure	lxpenditure
Mi		al Ou	tlay on]	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852 Industri	ies						
	Sub Mi Major He Head	nor ad	Sub Head	Catagorized Scheme			
VOTED	80 00	1	0002	NULL	57,08,002	34,85,703	91,93,705
				Total For Sub Head:2	57,08,002	34,85,703	91,93,705
				(02) District Organisation			
				Total For Minor: 1	57,08,002	34,85,703	91,93,705
				Direction and Administration			
	00	3	0002	NULL	0	16,30,000	16,30,000
				Total For Sub Head:2	0	16,30,000	16,30,000
				(02) Training inside and outside the	e State		
				Total For Minor: 3	0	16,30,000	16,30,000
				Industrial Education Research a	6		
				Total For Sub Major Head : 80	57,08,002	51,15,703	1,08,23,705
				General			
	Total of:	VOTI	ED(2852	2)	57,08,002	51,15,703	1,08,23,705
		Tota	l For 28	52:	57,08,002	51,15,703	1,08,23,705
				Total Grant:	1,26,73,854	84,93,622	2,11,67,476

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Grant wise Subsidiary Register(Part-II)

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Financial Year :2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	Expenditure	Ixpenditure
Grant52Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2852	2,11,67,476	
	Major Head wise Total:	2,11,67,476	
	Grand Total:	2,11,67,476	

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					T			
Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: J	JUNE			Expenditure	Expenditure	Lxpenditure
Grant	Vil		I Small Sc		Industries, Capital Outlay on istries, Loans for Village and			
GENERA	۱L							
2851	Village	Sub	all Indust Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	57,65,722	31,43,595	89,09,317
					Total For Sub Head:1	57,65,722	31,43,595	89,09,317
					(01) Headquarters Organisation for	or Handloom and Sericulture		
					Total For Minor: 1	57,65,722	31,43,595	89,09,317
					Direction and Administration			
				r	Total For Sub Major Head : 0	57,65,722	31,43,595	89,09,317
				!	Null			
		Total	of:VOT	CED(2851)	.)	57,65,722	31,43,595	89,09,317
			Tota	al For 285 	51:	57,65,722	31,43,595	89,09,317
SIXTH-S	CHEDU	LE						
2851	51 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			-				
VOTED		00	001	0002	NULL	36,10,012	20,88,241	56,98,253
					Total For Sub Head:2	36,10,012	20,88,241	56,98,253
					(02) District Establishment (Hand			
				0003	NULL	40,71,278	21,68,415	62,39,693
					Total For Sub Head:3	40,71,278	21,68,415	62,39,693

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Financial Year : Accounting Month	2020-202 : JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Villa			ndustries, Capital Outlay on stries, Loans for Village and			
-	nd Small Indus Sub Minor Major Head Head		Catagorized Scheme			
			(03) District Establishment (Serie	ulture)		
		0006	NULL	0	11,000	11,000
			Total For Sub Head:6	0	11,000	11,000
			(05) Payment dues to MePDCL/M	/unicipal Board/Cantonment Tax/Telephone Bills	(BSNL	
			Total For Minor: 1	76,81,290	42,67,656	1,19,48,946
			Direction and Administration			
	003	0001	NULL	18,31,046	10,49,803	28,80,849
			Total For Sub Head:1	18,31,046	10,49,803	28,80,849
			(01) Handloom Training and Stu	ly tour		
		0002	NULL	7,47,667	4,69,443	12,17,110
			Total For Sub Head:2	7,47,667	4,69,443	12,17,110
			(02) Training and Study tour (Ser	iculture)		
			Total For Minor: 3	25,78,713	15,19,246	40,97,959
			Training			
	103	0003	NULL	53,23,043	26,82,308	80,05,351
			Total For Sub Head:3	53,23,043	26,82,308	80,05,351
			(03) Sub-divisional and Rural Es	ablishment		
		0004	NULL	80,90,726	40,58,722	1,21,49,448
			Total For Sub Head:4	80,90,726	40,58,722	1,21,49,448
			(04) Handloom Institution/Produ			
		0005	NULL	24,77,718	15,87,089	40,64,807

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	-				Expenditure	Expenditure	Lxpenditure
Grant	53 Housing, Village an Small Inde	d Small So	d Small I cale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851		Minor or Head		Catagorized Scheme			
				Total For Sub Head:5	24,77,718	15,87,089	40,64,807
				(05) Weavers Extension Service	Centre		
			0006	NULL	20,67,060	11,06,050	31,73,110
				Total For Sub Head:6	20,67,060	11,06,050	31,73,110
				(06) Intensive Development of H			
			0007	NULL	28,42,078	14,98,439	43,40,517
				Total For Sub Head:7	28,42,078	14,98,439	43,40,517
				(07) Handloom Demonstration C			
			0018	NULL	0	68,000	68,000
				Total For Sub Head:18	0	68,000	68,000
				(18) Modernisation of Handloom			
			0019	NULL	0	50,000	50,000
				Total For Sub Head:19	0	50,000	50,000
				(19) Integrated Handloom Indust	ries development programme		
				Total For Minor: 103	2,08,00,625	1,10,50,608	3,18,51,233
				Handloom Industries			
		107	0005	NULL	34,46,296	17,94,808	52,41,104
				Total For Sub Head:5	34,46,296	17,94,808	52,41,104
				(05) Sub-divisional and Rural Es			
			0006	NULL	98,84,061	50,20,069	1,49,04,130
				Total For Sub Head:6	98,84,061	50,20,069	1,49,04,130

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Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mor	onth: JUNE		Expenditure		Expenditure	Expenditure	
V	Housing, Village a Village and Small Small Industries	and Small Ir Scale Indu	Industries, Capital Outlay on ustries, Loans for Village and				
2851 Villag	age and Small Indu Sub Mino Major Head Head	or Sub	Catagorized Scheme				
			(06) Mulberry farm and extension cent				
		0007	NULL	74,51,499	38,89,784	1,13,41,283	
			Total For Sub Head:7	74,51,499	38,89,784	1,13,41,283	
			(07) Eri Grainages and Concentration	Centres			
		0008	NULL	28,39,522	15,45,025	43,84,547	
			Total For Sub Head:8	28,39,522	15,45,025	43,84,547	
			(08) Muga farm Centres and block pla	antation including Tassar			
		0009	NULL	11,61,446	6,98,955	18,60,401	
			Total For Sub Head:9	11,61,446	6,98,955	18,60,401	
			(09) Silk Reeling Centres.				
		0010	NULL	11,74,116	7,56,258	19,30,374	
			Total For Sub Head:10	11,74,116	7,56,258	19,30,374	
			(10) Regional Foreign Race seed static				
		0011	NULL	2,16,861	1,34,178	3,51,039	
			Total For Sub Head:11	2,16,861	1,34,178	3,51,039	
			(11) Regional Oak Tassar and Sub-stat	ation			
		0012	NULL	10,95,123	6,71,381	17,66,504	
			Total For Sub Head:12	10,95,123	6,71,381	17,66,504	
			(12) Pilot Extention Centres.				
		0013	NULL	3,21,072	3,42,946	6,64,018	
			Total For Sub Head:13	3,21,072	3,42,946	6,64,018	

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Financial Ye Accounting		2020-202 JUNE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 53		and Small Sc		ndustries, Capital Outlay on stries, Loans for Village and				
2851 V	Sub	Small Industr Minor jor Head id	Sub	Catagorized Scheme				
				(13) Extension of farm Grainages				
			0014	NULL	6,09,902	3,75,052	9,84,954	
				Total For Sub Head:14	6,09,902	3,75,052	9,84,954	
				(14) Grainages Training Centres a	and preservation Centres for Oak Tassar			
			0015	NULL	11,07,284	7,73,431	18,80,715	
				Total For Sub Head:15	11,07,284	7,73,431	18,80,715	
				(15) Mulberry Nursery-cum-chow	vki Rearing Centres			
			0016	NULL	3,72,240	1,86,120	5,58,360	
				Total For Sub Head:16	3,72,240	1,86,120	5,58,360	
				(16) Common Facilities Centres of	acilities Centres on Sericulture			
			0017	NULL	2,29,160	1,14,580	3,43,740	
				Total For Sub Head:17	2,29,160	1,14,580	3,43,740	
				(17) Cocoon Processing Centres				
			0018	NULL	8,95,836	4,47,918	13,43,754	
				Total For Sub Head:18	8,95,836	4,47,918	13,43,754	
				(18) Chowki Rearing/Spining Cer	ıtre			
			0019	NULL	2,89,136	1,44,568	4,33,704	
				Total For Sub Head:19	2,89,136	1,44,568	4,33,704	
				(19) Modernisation of Silk Reelin	g and Twisting Units.			
			0021	NULL	0	33,696	33,696	
				Total For Sub Head:21	0	33,696	33,696	

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Financial Year : Accounting Month	2020-2021 I: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Villa	using, Village and Small Industries, Capital Outlay on age and Small Scale Industries, Loans for Village and all Industries			
	and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
	(21) Integrated Mulberry silk de	velopment programme.		
	Total For Minor: 107	3,10,93,554	1,69,28,769	4,80,22,323
	Sericulture Industries Total For Sub Major Head : 0 Null	6,21,54,182	3,37,66,279	9,59,20,461
	Total of:VOTED(2851)	6,21,54,182	3,37,66,279	9,59,20,461
	Total For 2851:	6,21,54,182	3,37,66,279	9,59,20,461
	Total Grant:	6,79,19,904	3,69,09,874	10,48,29,778

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Financial Year : 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive An
Accounting Month: JUNE	Expenditure		lxpenditure	Expenditure
 Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	10,48,29,778		
	Major Head wise Total:	10,48,29,778		
	Grand Total:	10,48,29,778		

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Financial			2020-202	21	1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	_h: _/	JUNE			Expenditure	Ixpenditure	Ixpenditure
Grant	Hou	ousing, Ca	Capital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale e and Small Industries			
GENERA	، L							
2851	Village	Sub		Sub	Catagorized Scheme			
VOTED		00	001	0005	NULL	21,912	0	21,912
					Total For Sub Head:5	21,912	0	21,912
					(01) Payment dues to Me.S.E.B	./Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	21,912	0	21,912
					Direction and Administration			
			200	0003	NULL	4,27,704	2,13,852	6,41,556
					Total For Sub Head:3	4,27,704	2,13,852	6,41,556
					(03) District Commerce & Indus	stries Centres-		
					Total For Minor: 200	4,27,704	2,13,852	6,41,556
					Other Village Industries			
					Total For Sub Major Head : 0	4,49,616	2,13,852	6,63,468
					Null			
		Total	of:VOT	ГЕD(2851)	1)	4,49,616	2,13,852	6,63,468
			Tot	tal For 285	351:	4,49,616	2,13,852	6,63,468
SIXTH-S	CHEDU	JLE						
2051	Village	- and Cm	-11 Induc					
2851	Village		all Indust Minor		Catagorized Scheme			
		Major	r Head		0			
		Head						

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JUNE			Expenditure	Expenditure	Ixpenditure
I	Housing, C	apital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Villa		Minor		Catagorized Scheme			
VOTED	00	001	0005	NULL	0	1,13,999	1,13,999
				Total For Sub Head:5	0	1,13,999	1,13,999
				(01) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	0	1,13,999	1,13,999
				Direction and Administration			
		003	0005	NULL	2,82,560	66,480	3,49,040
				Total For Sub Head:5	2,82,560	66,480	3,49,040
				(01) Training Institute (Furniture	-		
			0006	NULL	1,21,362	85,800	2,07,162
				Total For Sub Head:6	1,21,362	85,800	2,07,162
				(02) Training Institute (Carpentry			
			0007	NULL	23,79,467	14,94,887	38,74,354
				Total For Sub Head:7	23,79,467	14,94,887	38,74,354
				_	Blackmithy and Carpentry Section)		
			0008	NULL	7,24,910	4,05,362	11,30,272
				Total For Sub Head:8	7,24,910	4,05,362	11,30,272
				(06) Training Institute (Bee Keep	bing Section)		
				Total For Minor: 3	35,08,299	20,52,529	55,60,828
				Training			
		101	0001	NULL	14,84,382	8,90,791	23,75,173
				Total For Sub Head:1	14,84,382	8,90,791	23,75,173

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Financial Year			,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: JUNE			Expenditure	Expenditure	Expenditure
H	Housing, Capital O	Outlay on V	Industries, Capital Outlay on Village and Small Scale e and Small Industries			
2851 Villa	age and Small Indus Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			(01) Industrial Estate at Shillong			
		0002	NULL	2,21,836	1,10,918	3,32,754
			Total For Sub Head:2	2,21,836	1,10,918	3,32,754
		2002		athar/Williamnagar and Tura, Garo Hills.		1 12 029
		0003	NULL Total For Sub Head:3	75,352 75,352	37,676 37,676	1,13,028 1,13,028
			(03) Industrial Estate At Jowai	,		, , ,
			Total For Minor: 101	17,81,570	10,39,385	28,20,955
			Industrial Estates			
	102	0001	NULL	4,63,194	2,31,597	6,94,791
			Total For Sub Head:1	4,63,194	2,31,597	6,94,791
1			(01) Multipurpose/Service works			
1		0003	NULL	7,33,514	5,00,698	12,34,212
			Total For Sub Head:3	7,33,514	5,00,698	12,34,212
1			(03) Saw milling cum mechanise	ed Carpentry		
			Total For Minor: 102	11,96,708	7,32,295	19,29,003
			Small Scale Industries			
	104	0001	NULL	4,57,470	2,28,735	6,86,205
			Total For Sub Head:1	4,57,470	2,28,735	6,86,205
			(01) Tailoring Knitting and Emb	•		
		0006	NULL	23,65,755	15,17,893	38,83,648

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Grant S1 Housing, Clynid Ouklay on Yillage and Small Industries Industries, Learns for Yillage and Small Industries 2851 Village and Small Industries Sub Catagorized Scheme Major Head Head 1 Total For Sub Head: 6 23,65,755 1 Total For Sub Head: 6 23,65,755 1001 NULL 0 0602 16,30,752 16,30,752 1011 NULL 0 1021 NULL 1.68,814 11445 voltarent Promotion 1103 1011 NULL 1.68,814 1144 For Sub Head: 12 1.68,814 1.44,397 11520 11,32,11 1151 151,250 51,250 111 1164 For Sub Head: 12 1.68,814 1144,977 1,12,040 51,250 111 7154 For Sub Head: 12 1.68,814 1144,977 51,250 51,250 113 1164 Sub Head: 12 0 114 For Sub Head: 12 0 51,250 114 For Sub Head: 2 0	Financial Y Accounting	ng Month	h: J	2020-2021 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Sub Minor Sub Major Head Head Catagorized Scheme Major Head Foal For Sub Head:6 23,65,755 15,17,893 38,83,648 (06) Employment Programme (Knitting-cum Employment Centre) 0 16,39,752 16,39,752 (011 NULL 0 16,39,752 16,39,752 (11) MasterCarlsmen Training 0 16,39,752 16,39,752 (12) MULL 1,68,814 1,44,397 3,13,211 (03) Handieraft Promotion 1 14,4597 3,13,211 (03) Hundieraft Promotion 1 1 14,4597 3,13,211 (03) WUL 0 51,250 51,250 11,250 (02) Part Honderities 0 51,250 51,250 11,250 (02) Rund Artises Programme- 0 63,750 63,750 63,750 (03) District Commeree & Industries Centres-	Grant 5	Hou	using, Ca	apital Out	utlay on V	Village and Small Scale				
000 Employment Programme (Kniiting-cum-Employment Centre) 16,39,752 16,39,752 0011 NULL 0 16,39,752 16,39,752 101 NULL 0 16,39,752 16,39,752 101 NULL 1,68,814 1,44,397 3,13,211 1012 NULL 1,68,814 1,44,397 3,13,211 1013 Handicraft Promotion 1 1,64,897 3,13,211 103) Handicraft Promotion 1 1 1,44,397 3,13,211 103) Handicraft Promotion 1 1 1,44,397 3,13,211 103) Handicraft Industries 0 51,250 51,250 1002 NULL 0 51,250 51,250 1003 NULL 2,39,76,471 1,26,40,046 3,66,16,517	2851			Minor	Sub	-	Catagorized Scheme			
0011 NULL 0 16,39,752 16,39,752 Total For Sub Head:11 0 16,39,752 16,39,752 (11) Master-Craftsmen Training			,,			Total For Sub Head:6	23,65,755	15,17,893	38,83,648	
Image: Total For Sub Head:11 0 16,39,752 16,39,752 (11) Master-Craftsmen Training			'				Knitting-cum-Employment Centre)			
$\begin{tabular}{ c c c c c } \hline & & & & & & & & & & & & & & & & & & $			'		0011		0	16,39,752	16,39,752	
0012 NULL 1,68,814 1,44,397 3,13,211 Total For Sub Head:12 1,68,814 1,44,397 3,13,211 (03) Handicraft Promotion			1			Total For Sub Head:11	0	16,39,752	16,39,752	
0012 NULL 1,68,814 1,44,397 3,13,211 Total For Sub Head:12 1,68,814 1,44,397 3,13,211 (03) Handicraft Promotion)			(11) Master-Craftsmen Training	4		1	
Image: Instant Second			1		0012	NULL		1,44,397	3,13,211	
Image: Constraint of the second sec						Total For Sub Head:12	1,68,814	1,44,397	3,13,211	
Handicraft Industries 200 0002 NULL 0 51,250 51,250 Total For Sub Head:2 0 51,250 51,250 (02) Rural Artisans Programme- (02) Rural Artisans Programme- (03) NULL 2,39,76,471 1,26,40,046 3,66,16,517 (003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- (03) District Commerce & Industries Centres- (04) 63,750 63,750 (005 NULL 0 63,750 63,750 63,750 (05) Action Plan (05) Action Plan (05) Action Plan - - 0006 NULL 3,81,903 2,18,967 6,00,870	4		1			(03) Handicraft Promotion				
200 002 NULL 0 51,250 51,250 Total For Sub Head:2 0 51,250 51,250 51,250 (02) Rural Artisans Programme- 0 51,250 51,250 0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- 0 63,750 63,750 0005 NULL 0 63,750 63,750 0005 NULL 0 63,750 63,750 005 NULL 3,81,903 2,18,967 6,00,870 0006 NULL 3,81,903 2,18,967 6,00,870	4)			Total For Minor: 104	29,92,039	35,30,777	65,22,816	
200 002 NULL 0 51,250 51,250 Total For Sub Head:2 0 51,250 51,250 51,250 (02) Rural Artisans Programme- 0 51,250 51,250 0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- 0 63,750 63,750 0005 NULL 0 63,750 63,750 0005 NULL 0 63,750 63,750 005 NULL 3,81,903 2,18,967 6,00,870 0006 NULL 3,81,903 2,18,967 6,00,870	4		1			Handicraft Industries				
0 51,250 51,250 (02) Rural Artisans Programme- (02) Rural Artisans Programme- (03) RULL 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- (05) Action Plan (05)	4		1	200	0002	NULL	0	51,250	51,250	
0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 Total For Sub Head:3 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- (03) District Commerce & Industries Centres- 63,750 63,750 0005 NULL 0 63,750 63,750 63,750 0005 NULL 0 63,750 63,750 63,750 0006 NULL 3,81,903 2,18,967 6,00,870						Total For Sub Head:2	0	51,250	51,250	
0003 NULL 2,39,76,471 1,26,40,046 3,66,16,517 Total For Sub Head:3 2,39,76,471 1,26,40,046 3,66,16,517 (03) District Commerce & Industries Centres- (03) District Commerce & Industries Centres- 63,750 63,750 0005 NULL 0 63,750 63,750 63,750 0005 NULL 0 63,750 63,750 63,750 0006 NULL 3,81,903 2,18,967 6,00,870	4				1	-	-			
Image: Construct Commerce & Industries Centres- Image: Construct C	4				0003	NULL		1,26,40,046	3,66,16,517	
NULL 0 63,750 63,750 Total For Sub Head:5 0 63,750 63,750 (05) Action Plan (05) Action Plan 60006 NULL 3,81,903 2,18,967 6,00,870 Total For Sub Head:6 0 <td></td> <td></td> <td> </td> <td></td> <td></td> <td>Total For Sub Head:3</td> <td>2,39,76,471</td> <td>1,26,40,046</td> <td>3,66,16,517</td>						Total For Sub Head:3	2,39,76,471	1,26,40,046	3,66,16,517	
NULL 0 63,750 63,750 Total For Sub Head:5 0 63,750 63,750 (05) Action Plan (05) Action Plan 60006 NULL 3,81,903 2,18,967 6,00,870 Total For Sub Head:6 0 <td>4</td> <td></td> <td></td> <td></td> <td></td> <td>(03) District Commerce & Indus</td> <td>stries Centres-</td> <td></td> <td></td>	4					(03) District Commerce & Indus	stries Centres-			
0 03,750 03,750 (05) Action Plan (05) Action Plan (0006 NULL 3,81,903 2,18,967 6,00,870 Total For Sub Head/6	4		1		0005	NULL		63,750	63,750	
0006 NULL 3,81,903 2,18,967 6,00,870						Total For Sub Head:5	0	63,750	63,750	
Total For Sub Haad 6	4					(05) Action Plan				
Total For Sub Head:6 3,81,903 2,18,967 6,00,870)		0006		3,81,903	2,18,967	6,00,870	
	<u> </u>	_	_ '			Total For Sub Head:6	3,81,903	2,18,967	6,00,870	

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	al Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	h: JUNE			Expenditure	Expenditure	Expenditure
Grant	Hous	using, Capital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale e and Small Industries			
2851		and Small Indust Sub Minor Major Head Head	Sub	Catagorized Scheme			
	1			(06) Statiscal Cell			
1	ļ			Total For Minor: 200	2,43,58,374	1,29,74,013	3,73,32,387
	ļ			Other Village Industries			
	ļ	800	0008	NULL	0	10,000	10,000
1	ļ			Total For Sub Head:8	0	10,000	10,000
1	ļ			(03) Maintenance of Guest House at M	Matchakolgiri		
	ļ		L	Total For Minor: 800	0	10,000	10,000
	1			Other Expenditure			
1	ļ			Total For Sub Major Head : 0	3,38,36,990	2,04,52,998	5,42,89,988
1	ļ	1		Null			
		Total of:VOT	ED(2851	1)	3,38,36,990	2,04,52,998	5,42,89,988
		Tot	tal For 285	351:	3,38,36,990	2,04,52,998	5,42,89,988
1							
				Total Grant:	3,42,86,606	2,06,66,850	5,49,53,456

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Ixpenditure	Expenditure
 Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2851	5,49,53,456	
	Major Head wise Total:	5,49,53,456	
	Grand Total:	5,49,53,456	

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Financial Year : Accounting Month		20-2021 NE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Outla		using, Ca	d Metallurgical Industries, Capital pital Outlay on Mining, and			
GENERAL						
	ous Minin Sub M Major H Head	inor Su	tallurgical Industries b Catagorized Scheme ead			
OTED	02 0	01 00	001 NULL	55,98,363	41,05,840	97,04,203
			Total For Sub Head:1	55,98,363	41,05,840	97,04,203
			(01) Geology and Mining Es			
		00	002 NULL Total For Sub Head:2	8,33,174 8,33,174	4,57,740 4,57,740	12,90,914 12,90,914
			(02) Branch Office at Tura	-))		, · ,
		00	003 NULL	1,70,676	85,338	2,56,014
			Total For Sub Head:3	1,70,676	85,338	2,56,014
			(03) Divisional Mining Offic	e At Nongstoin		
			Total For Minor: 1	66,02,213	46,48,918	1,12,51,131
			Direction and Administrat			
	0	04 00	001 NULL	20,50,765	10,34,944	30,85,709
			Total For Sub Head:1	20,50,765	10,34,944	30,85,709
			(01) Laboratories and Analy	ical Unit		
			Total For Minor: 4	20,50,765	10,34,944	30,85,709
			Research and Developmen			
	1	01 00	001 NULL	19,94,002	10,82,002	30,76,004
			Total For Sub Head:1	19,94,002	10,82,002	30,76,004
			(01) Expenditure for Minera	Survey and Mapping		
			Total For Minor: 101	19,94,002	10,82,002	30,76,004

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				1		1	
Financial Y	lear:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	JUNE			Ixpenditure	Ixpenditure	Expenditure
Grant 5:	5 Non-Ferrou Outlay on l Metallurgic	Housing,	Capital C	allurgical Industries, Capital Dutlay on Mining, and			
2853 N		ning and Minor Head	Sub	gical Industries Catagorized Scheme			
				Survey and Mapping			
		102	0001	NULL	65,68,266	34,12,215	99,80,481
				Total For Sub Head:1	65,68,266	34,12,215	99,80,481
				(01) Intensive Mineral Investigation	on		
				Total For Minor: 102	65,68,266	34,12,215	99,80,481
				Mineral Exploration			
			,	Total For Sub Major Head : 2	1,72,15,246	1,01,78,079	2,73,93,325
				Regulation and Development of N	lines		
	Total	of:VOT	ED(2853))	1,72,15,246	1,01,78,079	2,73,93,325
		Tota	ll For 28	53:	1,72,15,246	1,01,78,079	2,73,93,325
SIXTH-SCI	HEDULE						
2853 N	Non-ferrous Mi			gical Industries			
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED		001	0004	NULL	24,06,641	11,79,493	35,86,134
VOIED	02	001	0004	Total For Sub Head:4			
					24,06,641	11,79,493	35,86,134
				(04) Divisional Mining Office, Joy	vai		
			0005	NULL	20,58,742	13,32,375	33,91,117
				Total For Sub Head:5	20,58,742	13,32,375	33,91,117

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Financial Year :	2020-2021	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE			Expenditure	Expenditure	Ixpenditure
Outlay o		Capital Ou	allurgical Industries, Capital outlay on Mining, and			
Sub	Minor S or Head		ical Industries Catagorized Scheme			
			(05) Divisional Mining Office, W	/illiamnagar		
	-		Total For Minor: 1	44,65,383	25,11,868	69,77,251
			Direction and Administration			
	800		NULL	0	7,07,00,000	7,07,00,000
			Total For Sub Head:1	0	7,07,00,000	7,07,00,000
			(01) Expenditure on account of Γ	District Councils' share in lieu of Royalties collect		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Total For Minor: 800	0	7,07,00,000	7,07,00,000
			Other Expenditure			
			Total For Sub Major Head : 2	44,65,383	7,32,11,868	7,76,77,251
		F	Regulation and Development of N	Mines		
Tot	al of:VOTE	ED(2853)		44,65,383	7,32,11,868	7,76,77,251
	Total	l For 2853	3:	44,65,383	7,32,11,868	7,76,77,251
			Total Grant:	2,16,80,629	8,33,89,947	10,50,70,576

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
 Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries 			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major	amount	
377 NULL	2853 10,5	0,70,576	
	Major Head wise Total: 10,5	0,70,576	
	Grand Total: 10,5	9,70,576	

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Financial Year : Accounting Month:		2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 R	loads and	Bridges,	Capital C	Outlay on Roads and Bridges			
GENERAL							
2059 Public	e Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
OTED	80	001	0002	NULL	4,14,56,932	1,95,34,306	6,09,91,238
				Total For Sub Head:2	4,14,56,932	1,95,34,306	6,09,91,238
				(01) Chief Engineer and his genera			
			0004	NULL	58,22,144	1,07,15,548	1,65,37,692
				Total For Sub Head:4 (03) Technical Branch under Chief	58,22,144	1,07,15,548	1,65,37,692
			0005	NULL	2,18,96,544	58,02,097	2,76,98,641
			0000	Total For Sub Head:5	2,18,96,544	58,02,097	2,76,98,641
				(04) Superintending Engineers and	their establishments(Roads)		
			0008	NULL	7,60,760	0	7,60,760
				Total For Sub Head:8	7,60,760	0	7,60,760
				(07) Divisional and Subordinate Of	fices (Roads)		
			0012	NULL	11,719	2,09,528	2,21,247
				Total For Sub Head:12	11,719	2,09,528	2,21,247
				(11) Payment due to Me.S.E.B/Mu	nicipal Board/Telephone Bills(BSNL)		
			0016	NULL	6,99,902	4,44,951	11,44,853
				Total For Sub Head:16	6,99,902	4,44,951	11,44,853
				(15) Sectional Assistants Training	Centre - Roads		
				Total For Minor: 1	7,06,48,001	3,67,06,430	10,73,54,431
				Direction and Administration			
		053	0006	NULL	0	59,60,720	59,60,720
				Total For Sub Head:6	0	59,60,720	59,60,720

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Financial			2020-202	.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	h: J	JUNE			lxpenditure	Expenditure	Ixpenditure
Grant	56 Roa	ads and E	3ridges, (Capital O	Dutlay on Roads and Bridges			
2059	Public W		Minor Head	Sub Head	Catagorized Scheme			
					(06) Work Charged Establishment.			
					Total For Minor: 53	0	59,60,720	59,60,720
					Maintenance and Repairs			
			105	0001	NULL	80,62,794	44,27,184	1,24,89,978
					Total For Sub Head:1	80,62,794	44,27,184	1,24,89,978
					(01) Mechanical workshops			
					Total For Minor: 105	80,62,794	44,27,184	1,24,89,978
					Public Works Workshops			
				r	Total For Sub Major Head : 80	7,87,10,795	4,70,94,334	12,58,05,129
				é	General			
		Total	of:VOT]	'ED(2059)))	7,87,10,795	4,70,94,334	12,58,05,129
			Tota	al For 205	59:	7,87,10,795	4,70,94,334	12,58,05,129
SIXTH-S	CHEDU	LE						
2059		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED			001	0008	NULL	19,07,18,442	9,32,13,869	28,39,32,311
VUIED			001	0000	Total For Sub Head:8			
						19,07,18,442	9,32,13,869	28,39,32,311
					(07) Divisional and Subordinate Of			
				0012	NULL	0	12,45,513	12,45,513

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Accounti	al Year : ting Montl	th: J	2020-202 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	56 KO	ads and B	sridges, v	Capital O	Outlay on Roads and Bridges			
2059	Public V	Sub	Minor [.] Head		Catagorized Scheme			
					Total For Sub Head:12	0	12,45,513	12,45,513
					(11) Payment due to Me.S.E.B/Munic	vipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	19,07,18,442	9,44,59,382	28,51,77,824
					Direction and Administration			
		,	052	0004	NULL	-30,084	-1,02,24,770	-1,02,54,854
		'			Total For Sub Head:4	-30,084	-1,02,24,770	-1,02,54,854
		,			(03) R/C of T & P etc			
		,		0005	NULL	0	-6,43,272	-6,43,272
					Total For Sub Head:5	0	-6,43,272	-6,43,272
		'			(04) Deduct-Transfer of T & P charge	es on Percentage basis to Major heads		
		,			Total For Minor: 52	-30,084	-1,08,68,042	-1,08,98,126
		/			Machinery and Equipment			
		,	799	0003	NULL	-20,85,340	-71,809	-21,57,149
					Total For Sub Head:3	-20,85,340	-71,809	-21,57,149
		,			(02) Stock			
		'			Total For Minor: 799	-20,85,340	-71,809	-21,57,149
					Suspense			
			L		Total For Sub Major Head : 80	18,86,03,018	8,35,19,531	27,21,22,549
					General			
		 Total	of VOT	CED(2059	a)	18,86,03,018	8,35,19,531	27,21,22,549

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Financial			020-202 UNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	J	UNE			Ixpenditure	Expenditure	Lxpenditure
Grant	56 Roads	and B	sridges, (Capital O	utlay on Roads and Bridges			
2059		ıb	Minor Head	Sub Head	Catagorized Scheme			
			Tota	l For 205	59:	18,86,03,018	8,35,19,531	27,21,22,549
3054	M	ıb	Minor	Sub Head	Catagorized Scheme			
VOTED	03	3	103	0006	NULL	0	8,93,28,591	8,93,28,591
					Total For Sub Head:6	0	8,93,28,591	8,93,28,591
					(06) Other Maintenance Expendi	ture-Road Works		
					Total For Minor: 103	0	8,93,28,591	8,93,28,591
					Maintenance and Repairs			
				r ·	Fotal For Sub Major Head : 3	0	8,93,28,591	8,93,28,591
			107		State Highways	2		
	04	4	105	0001	NULL Total For Sub Head:1	0	19,23,92,425	19,23,92,425
					Total For Sub Head: I	0	19,23,92,425	19,23,92,425
					(01) Work Charged Establishmer	nt-Road Works		
				0002	NULL	0	21,76,28,456	21,76,28,456
					Total For Sub Head:2	0	21,76,28,456	21,76,28,456
					(02) Other Maintenance Expendi	ture- Road Works		
					Total For Minor: 105	0	41,00,20,881	41,00,20,881
					Maintenance and Repairs			
			338	0001	NULL	0	3,24,90,000	3,24,90,000
					Total For Sub Head:1	0	3,24,90,000	3,24,90,000
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY) Roa	nds	

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Financial Year Accounting M		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and	Bridges,	Capital O	Dutlay on Roads and Bridges			
3054 Roa		lges Minor r Head		Catagorized Scheme			
				Total For Minor: 338	0	3,24,90,000	3,24,90,000
				Pradhan Mantri Gram Sadak Y	Yojana		
			·,	Total For Sub Major Head : 4	0	44,25,10,881	44,25,10,881
				District and Other Roads			
	Total of:VOTED(3054)				0	53,18,39,472	53,18,39,472
		Tot:	al For 305	:54:	0	53,18,39,472	53,18,39,472
5054 Cap		on Roads Minor r Head	Sub	dges Catagorized Scheme			
VOTED	03	800	0001	NULL	0	2,25,329	2,25,329
				Total For Sub Head:1	0	2,25,329	2,25,329
				(01) Construction			
				Total For Minor: 800	0	2,25,329	2,25,329
				Other expenditure			
				Total For Sub Major Head : 3	0	2,25,329	2,25,329
				State Highways			
	04	800	0003	NULL	0	39,35,14,236	39,35,14,236
				Total For Sub Head:3	0	39,35,14,236	39,35,14,236
				(03) Construction of Rural Roads	S		
			0006	NULL	0	19,32,94,791	19,32,94,791
				Total For Sub Head:6	0	19,32,94,791	19,32,94,791

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Financial		2020-202	21	I	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	h: JUNE		· · · · · · · · · · · · · · · · · · ·	lxpenditure	Ixpenditure	Ixpenditure
Grant	56 Roa	ds and Bridges,	Capital O	Outlay on Roads and Bridges			
5054	-	Outlay on Roads Sub Minor Major Head Head	Sub	dges Catagorized Scheme			
1				(06) Road Financed from NABA	ARD Loan etc.		
			0007	NULL	0	1,79,44,44,420	1,79,44,44,420
				Total For Sub Head:7	0	1,79,44,44,420	1,79,44,44,420
				(07) PMGSY			
1			0048	NULL	0	13,77,77,404	13,77,77,404
				Total For Sub Head:48	0	13,77,77,404	13,77,77,404
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	0	2,51,90,30,851	2,51,90,30,851
				Other Expenditure			
				Total For Sub Major Head : 4	0	2,51,90,30,851	2,51,90,30,851
				District and Other Roads			
		Total of:VOT	ED(5054	4)	0	2,51,92,56,180	2,51,92,56,180
		Tota	al For 505)54:	0	2,51,92,56,180	2,51,92,56,180
				Total Grant:	26,73,13,813	3,18,17,09,517	3,44,90,23,330
1							

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Financial Year : 2020-2021	Last Month An	nount	
counting Month: JUNE	xpenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges			
Calcare W/ar Datal			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2059	39,79,27,678	
	3054	53,18,39,472	
	5054	2,51,92,56,180	
	Major Head wise Total:	3,44,90,23,330	
	Grand Total:	3,44,90,23,330	

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Financial Y Accounting	g Month:	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 5'		mmunicati		Public Works, Capital Outlay on ces, Capital Outlay on Tourism,					
GENERAL	4								
3452 T	Fourism Sub Majo Heao		Sub Head	Catagorized Scheme					
VOTED	01	102	0006	NULL	1,49,205	73,199	2,22,404		
				Total For Sub Head:6	1,49,205	73,199	2,22,404		
				(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-					
				Total For Minor: 102	1,49,205	73,199	2,22,404		
				Tourist Accommodation					
		103	0001	NULL	94,235	45,585	1,39,820		
				Total For Sub Head:1	94,235	45,585	1,39,820		
				(01) Transport facilities for Touris	ts-				
				Total For Minor: 103	94,235	45,585	1,39,820		
				Tourist Transport service					
		190	0008	NULL	2,33,792	3,20,584	5,54,376		
				Total For Sub Head:8	2,33,792	3,20,584	5,54,376		
				(08) Expenditure Of Chairman Vie	e Chairman Of MTDC				
				Total For Minor: 190	2,33,792	3,20,584	5,54,376		
				Assistance to Public Sectors and	Other Undertaking				
				Total For Sub Major Head : 1	4,77,232	4,39,368	9,16,600		
				Tourism Infrastructure					
	80	001	0001	NULL	44,08,633	23,82,536	67,91,169		
				Total For Sub Head:1	44,08,633	23,82,536	67,91,169		
				(01) Headquarters Establishment					
				Total For Minor: 1					

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						1	
Financial Year :		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: J	UNE			Expenditure	Expenditure	Expenditure
Ot	ourism, Cap her Comm oans for To	nunicatio	itlay on I on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452 Tourisi		Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration	44,08,633	23,82,536	67,91,169
		003	0003	NULL	6,19,781	3,08,873	9,28,654
				Total For Sub Head:3	6,19,781	3,08,873	9,28,654
				(03) Establishment of Food Craft	Institute		
				Total For Minor: 3	6,19,781	3,08,873	9,28,654
				Training			
		104	0001	NULL	5,18,250	1,85,725	7,03,975
				Total For Sub Head:1	5,18,250	1,85,725	7,03,975
				(01) Tourist Information and Publ			
			0005	NULL	26,40,518	23,41,185	49,81,703
				Total For Sub Head:5	26,40,518	23,41,185	49,81,703
				(05) Other Tourist Information Ce	ntres		
				Total For Minor: 104	31,58,768	25,26,910	56,85,678
				Promotion and Publicity			
				Total For Sub Major Head : 80	81,87,182	52,18,319	1,34,05,501
				General			
	Total of:VOTED(3452))	86,64,414	56,57,687	1,43,22,101
		Tota	ll For 34	52:	86,64,414	56,57,687	1,43,22,101
5452 Capital	Outlay on	n Touris	m				

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				1			
Financial Year : Accounting Mont		2020-202 JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Ixpenditure	Expenditure
Ot	urism, Ca her Comi ans for T	municati	utlay on l on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
5452 Capital	Outlay o	on Touris	sm				
Capital Capital	Sub	Minor	Sub	Catagorized Scheme			
		Head	Head	-			
	Head						
VOTED	01	102	0008	NULL	0	79,00,569	79,00,569
				Total For Sub Head:8	0	79,00,569	79,00,569
				(08) Provision of Units of Megha	laya Tourism Development Corporation(MTD	PC)	
				Total For Minor: 102	0	79,00,569	79,00,569
				Tourist Accommodation			
			Total For Sub Major Head : 1		0	79,00,569	79,00,569
				Tourist Infrastructure			
	Total	of:VOT	CED(5452		0	79,00,569	79,00,569
Total For 5452:					0	79,00,569	79,00,569
				Total Grant:	86,64,414	1,35,58,256	2,22,22,670

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Financial Year : 202	20-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUN	NE	lxpenditure	Lxpenditure	Expenditure
	ital Outlay on Public Works, Capital Outlay on inication Services, Capital Outlay on Tourism, rism			
Scheme Wise Total	1:			
Scheme Scheme D Code	Descr	Major Head	Amount	
377 NULL		3452 1,4	3,22,101	
		5452 7	9,00,569	
		Major Head wise Total: 2,2	2,22,670	
		Grand Total: 2,2	2,22,670	

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Financial Year :	2020-20)	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE		I	Expenditure	Lxpenditure	Expenditure
Grant 58 Admin	nistration of	Sports and	d Youth Services			
GENERAL						
S	d Youth Servi Sub Minor Major Head Head	r Sub	Catagorized Scheme			
	00 001	0001	NULL	30,19,712	21,80,442	52,00,154
			Total For Sub Head:1	30,19,712	21,80,442	52,00,154
			(01) Directorate of Sport.			
		0002	NULL	5,04,568	2,52,284	7,56,852
			Total For Sub Head:2	5,04,568	2,52,284	7,56,852
			(02) Sport Officer and staff-			
			Total For Minor: 1	35,24,280	24,32,726	59,57,006
			Direction and Administration			
	104	0001	NULL	0	1,12,24,000	1,12,24,000
			Total For Sub Head:1	0	1,12,24,000	1,12,24,000
			(01) Assistance to state sport cou	ancil		
			Total For Minor: 104	0	1,12,24,000	1,12,24,000
			Sports and Games			
		,	Total For Sub Major Head : 0	35,24,280	1,36,56,726	1,71,81,006
		т	NULL			
,	Total of:VO	TED(2204	4)	35,24,280	1,36,56,726	1,71,81,006
	To	otal For 22(204:	35,24,280	1,36,56,726	1,71,81,006
SIXTH-SCHEDULF	E					
2204 Sports and	d Youth Servi	lces	Catagorized Scheme			
			· · · · · · · · · · · · · · · · · · ·			·

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Financial			2020-202 JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		1; ,	JUNE			Expenditure	Expenditure	Expenditure
Grant	58 Adn	ninistrat	tion of Sp	oorts and	Youth Services			
2204	Sports an	nd Yout	h Service	es				
2204			Minor		Catagorized Scheme			
		Major	Head	Head	C			
		Head						
VOTED		00	001	0003	NULL	80,06,775	53,68,669	1,33,75,444
					Total For Sub Head:3	80,06,775	53,68,669	1,33,75,444
					(03) District Sport Officer and Staff-			
					Total For Minor: 1	80,06,775	53,68,669	1,33,75,444
					Direction and Administration			
				r	Total For Sub Major Head : 0	80,06,775	53,68,669	1,33,75,444
]	NULL			
		Total	of:VOT	ED(2204)	80,06,775	53,68,669	1,33,75,444
Total For 2204:					04:	80,06,775	53,68,669	1,33,75,444
					Total Grant:	1,15,31,055	1,90,25,395	3,05,56,450

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Ixpenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Scheme Descr _Code	Major Ai Head	nount	
377 NULL	2204 3,05,	56,450	
	Major Head wise Total: 3,05,	56,450	
	Grand Total: 3,05,	56,450	

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Financial Year :		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th:	JUNE			Expenditure	lxpenditure	Expenditure
					Apenditure	zpenuture	Apenditure
Grant 60 Lo	ans to G	overnmer	it Servar	nts, etc			
GENERAL							
2235 Social	Security	and Welf	are				
		Minor		Catagorized Scheme			
	Major	Head	Head				
	Head						
VOTED	60	104	0001	NULL	1,20,000	2,40,000	3,60,000
				Total For Sub Head:1	1,20,000	2,40,000	3,60,000
				(01) Government Provident Fund	1		
				Total For Minor: 104	1,20,000	2,40,000	3,60,000
				Deposit Linked Insurance Sch	eme Government Provident Fund		
				Total For Sub Major Head : 60	1,20,000	2,40,000	3,60,000
				Other Social Security and Welfa	re Programmes		
	Total	of:VOT	ED(223	5)	1,20,000	2,40,000	3,60,000
		Tota	l For 22	235:	1,20,000	2,40,000	3,60,000
				Total Grant:	1,20,000	2,40,000	3,60,000

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Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		Lxpenditure	Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2235	3,60,000		
	Major Head wise Total:	3,60,000		
	Grand Total:	3,60,000		

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Financial Year Accounting Mor		-2021 E		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 64 A	dministration	of Art and C	ulture				
GENERAL							
2205 Art an	d Culture Sub Min Major Hea Head		Catagorized Scheme				
VOTED	00 00	0001	NULL	8,17,104	4,07,976	12,25,080	
			Total For Sub Head:1	8,17,104	4,07,976	12,25,080	
		0003	(01) Directorate NULL	0	4,39,954	4,39,954	
		0005	Total For Sub Head:3				
				0	4,39,954	4,39,954	
			(03) Payment Due To Me.S.E.B.	/Municipal Board			
			Total For Minor: 1	8,17,104	8,47,930	16,65,034	
			Direction and Administration				
	10	0003	NULL	22,12,012	11,49,088	33,61,100	
			Total For Sub Head:3	22,12,012	11,49,088	33,61,100	
			(03) Institute of Culture				
			Total For Minor: 101	22,12,012	11,49,088	33,61,100	
			Fine Arts Education				
	102	2 0008	NULL	3,91,358	1,95,679	5,87,037	
			Total For Sub Head:8	3,91,358	1,95,679	5,87,037	
			(08) Audio visual documentation and folk Music recording				
			Total For Minor: 102	3,91,358	1,95,679	5,87,037	
			Promotion of Arts and Culture				
	103	3 0001	NULL	5,53,422	2,36,919	7,90,341	
			Total For Sub Head:1	5,53,422	2,36,919	7,90,341	
			(01) Preservation of Ancient Mo	numents in Jaintia hills, Garo hills and Khasi hills			
		0002	NULL	1,19,316	59,658	1,78,974	

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Financial Year :2020-2021Accounting Month:JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
Grant (64 Administ	stration of A	rt and Cu	lture			
2205	Art and Cultu Sub Maj Hea	b Minor ajor Head		Catagorized Scheme			
				Total For Sub Head:2	1,19,316	59,658	1,78,974
				(02) Registration of Antiquities and	J Art Treasure		
			L	Total For Minor: 103	6,72,738	2,96,577	9,69,315
		104	0001	Archaeology NULL	7,09,794	3,56,057	10,65,851
				Total For Sub Head:1	7,09,794	3,56,057	10,65,851
				(01) Establishment of State Archive			
				Total For Minor: 104	7,09,794	3,56,057	10,65,851
				Archives			
		105	0003	NULL	23,47,504	11,35,672	34,83,176
				Total For Sub Head:3	23,47,504	11,35,672	34,83,176
				(03) State Central Library Shillong	,		
				Total For Minor: 105	23,47,504	11,35,672	34,83,176
				Public Libraries			
		107	0001	NULL	9,41,828	4,32,101	13,73,929
				Total For Sub Head:1	9,41,828	4,32,101	13,73,929
				(01) State Museum and Archives			
				Total For Minor: 107	9,41,828	4,32,101	13,73,929
				Museums			
		108	0001	NULL	1,68,451	39,928	2,08,379
1				Total For Sub Head:1	1,68,451	39,928	2,08,379

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							[] .
Financial Year :		020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	11	UNE			Expenditure	Ixpenditure	Expenditure
Grant 64 Adm	nistratio	on of Ar	t and Cu	ılture			
1		Minor Head	Sub Head	Catagorized Scheme			
				(01) Tribal Research Institute			
				Total For Minor: 108	1,68,451	39,928	2,08,379
				Anthropological Survey			
				Total For Sub Major Head : 0	82,60,789	44,53,032	1,27,13,821
				NULL			
	Total o	f:VOTI	ED(2205	5)	82,60,789	44,53,032	1,27,13,821
			l For 22	205:	82,60,789	44,53,032	1,27,13,821
1		Minor		Catagorized Scheme			
VOTED	60 (004	0001	NULL	6,80,594	3,42,037	10,22,631
				Total For Sub Head:1	6,80,594	3,42,037	10,22,631
				(01) Tribal Research Institute, Shillong	lg.		· · · · · · · · · · · · · · · · · · ·
			0005	NULL	0	14,89,726	14,89,726
				Total For Sub Head:5	0	14,89,726	14,89,726
				(04) Tribal Research Institute-Babadm	n, West Garo Hills		
			L	Total For Minor: 4	6,80,594	18,31,763	25,12,357
				Research and Development			
	<u> </u>			Total For Sub Major Head : 60	6,80,594	18,31,763	25,12,357
				Others			· · · · · · · · · · · · · · · · · · ·
I							

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Financial Yea		2020-202	41		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting N	Month:	JUNE			lxpenditure	Lxpenditure	Expenditure			
Grant 64	Administra	ation of A	rt and Cr	alture		^	· · · · · · · · · · · · · · · · · · ·			
Grant v.	/ 10/11/10/2012		t una c.	huie			!			
							!			
ı							!			
3425 Oth	ther Scientific						!			
		Minor or Head	Sub Head	Catagorized Scheme			!			
1	Head		ntau				!			
ı										
	Total	al of:VOTI	£D(3425))	6,80,594	18,31,763	25,12,357			
							!			
ı		<u> </u>	al For 342	25:	6,80,594	18,31,763	25,12,357			
3454 Cer	ensus Survey						!			
		Minor		Catagorized Scheme			!			
	Major Head		Head							
VOTED	02		0001	NULL	9,03,988	4,73,339	13,77,327			
VUIED	02	110	0001	Total For Sub Head:1						
				Total I of Sub Houder	9,03,988	4,73,339	13,77,327			
					01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	6,29,750	3,14,875	9,44,625			
				Total For Sub Head:2	6,29,750	3,14,875	9,44,625			
				(02) District Gazetteers and staff						
				Total For Minor: 110	15,33,738	7,88,214	23,21,952			
				Gazetter and Statistical Memo	oirs					
			r	Total For Sub Major Head : 2	15,33,738	7,88,214	23,21,952			
				Surveys and Statistics						
Total of:VOTED(3454)					15,33,738	7,88,214	23,21,952			
10tal 01: V 0 1 ED(5454)					10,00,700	7,00,11	2 3, 2 2,75 2			
										
i		<u> </u>	al For 345	<u>54:</u>	15,33,738	7,88,214	23,21,952			
SIXTH-SCH	EDULE									

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Financial Year Accounting Mon	nth:	2020-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 64 A	Administra	tion of A	rt and Cu	lture			
	Major Head	Minor r Head	Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	7,94,779	2,59,365	10,54,144
				Total For Sub Head:1	7,94,779	2,59,365	10,54,144
				(01) District Library at Tura			
			0002	NULL	6,60,444	3,08,172	9,68,616
				Total For Sub Head:2	6,60,444	3,08,172	9,68,616
			0008	(02) District Library at Jowai NULL	2 40 002	1,36,005	3,96,008
			0000	NULL Total For Sub Head:8	2,60,003		
					2,60,003	1,36,005	3,96,008
			0009	(08) District Library at Nongstoin NULL	4,73,184	2,18,537	6,91,721
			0007	Total For Sub Head:9			
					4,73,184	2,18,537	6,91,721
			0011	(09) District Library at Williamnagar		2 29 929	7 17 514
			0011	NULL Total For Sub Head:11	4,77,676	2,38,838	7,16,514
				Total For Sub Head:11	4,77,676	2,38,838	7,16,514
			0012	(11) District Library at Nongpoh	4 < < 700	0.00.251	7.50.052
			0012	NULL Total For Sub Head: 12	4,66,702	2,83,351	7,50,053
				Total For Sub Head:12	4,66,702	2,83,351	7,50,053
			0014	(12) District Library at Baghmara	5.07.722	2.92.012	7,90,644
			0014	NULL Total For Sub Head:14	5,07,732	2,82,912	
					5,07,732	2,82,912	7,90,644
				(14) District Library at Sohra			
				Total For Minor: 105	36,40,520	17,27,180	53,67,700

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Frant 64	Administra	tion of A	rt and Cu	llture			
205 Art		Minor Head		Catagorized Scheme			
				Public Libraries			
		107	0002	NULL	8,89,704	4,44,852	13,34,556
				Total For Sub Head:2	8,89,704	4,44,852	13,34,556
				(02) District Museum at Tura			
			0019	NULL	3,30,438	1,73,419	5,03,857
				Total For Sub Head:19	3,30,438	1,73,419	5,03,857
				(14) District Museum at Jowai			
				Total For Minor: 107	12,20,142	6,18,271	18,38,413
				Museums			
		108	0001	NULL	72,900	0	72,900
				Total For Sub Head:1	72,900	0	72,900
				(01) Tribal Research Institute			
			0002	NULL	0	42,500	42,500
				Total For Sub Head:2	0	42,500	42,500
				(02) District Research Office, Tura/S	Shillong		
				Total For Minor: 108	72,900	42,500	1,15,400
				Anthropological Survey			
			1	Total For Sub Major Head : 0	49,33,562	23,87,951	73,21,513
				NULL			
	Total	of:VOT	FD(2205	0	49,33,562	23,87,951	73,21,513

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Financial Accountir	l Year : ing Month:		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	64 Adm	iinistrati	ion of A	rt and Cu	lture			
2205	I	Sub	Minor Head		Catagorized Scheme			
L			Tota	al For 220	.05:	49,33,562	23,87,951	73,21,513
3425	I	Sub	Research Minor Head	Sub	Catagorized Scheme			
VOTED	Ţ	60	004	0002	NULL	2,75,024	1,37,512	4,12,536
					Total For Sub Head:2 (02) District Research Officer-	2,75,024	1,37,512	4,12,536
					Total For Minor: 4	2,75,024	1,37,512	4,12,536
	ļ	1			Research and Development Total For Sub Major Head : 60	2,75,024	1,37,512	4,12,536
					Others	2,/3,024	1,57,512	4,12,330
		Total (of:VOT	FED(3425)	•)	2,75,024	1,37,512	4,12,536
			<u> </u>	al For 342	25:	2,75,024	1,37,512	4,12,536
					Total Grant:	1,56,83,707	95,98,472	2,52,82,179

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amo
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:]	
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2205	2,00,35,334		
	3425	29,24,893		
	3454	23,21,952		
	Major Head wise Total:	2,52,82,179		
	Grand Total:	2,52,82,179		

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Financial Year : Accounting Month:			020-202 UNE	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin						Ixpenditure	Expenditure	Lxpenditure
Grant	and	Drainag ation, C	e, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
GENERA	L							
2702			Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0002	NULL	15,49,237	9,39,649	24,88,886
					Total For Sub Head:2	15,49,237	9,39,649	24,88,886
					(02) Establishment Of Division &			
				0003	NULL	16,23,564	8,47,850	24,71,414
					Total For Sub Head:3	16,23,564	8,47,850	24,71,414
					(03) Establishment Of Irrigation	Wing-		
				0004	NULL	95,50,957	49,00,729	1,44,51,686
					Total For Sub Head:4	95,50,957	49,00,729	1,44,51,686
						Vater-Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	3,39,141	34,178	3,73,319
					Total For Sub Head:5	3,39,141	34,178	3,73,319
					(05) Payment due to MeSEB/Mu	nicipal Board		
					Total For Minor: 1	1,30,62,899	67,22,406	1,97,85,305
					Direction and Administration			
			005	0004	Central Sector Schemes	0	6,24,000	6,24,000
					Total For Sub Head:4	0	6,24,000	6,24,000
					(02) Rationalisation of Minor Irr	igation Schemes		
					Total For Minor: 5	0	6,24,000	6,24,000
					Investigation			
			800	0010	NULL	0	3,94,99,999	3,94,99,999
					Total For Sub Head:10			

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Financial Year : Accounting Month:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	JUNE			Expenditure	Ixpenditure	Expenditure
Grant	and D	Drainage, C.O. c tion, C.O. on M	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Ν	ub Minor	Sub Head	Catagorized Scheme			
					0	3,94,99,999	3,94,99,999
				(10) NABARD Loan For Constr			
			0024	NULL	0	1,25,000	1,25,000
				Total For Sub Head:24	0	1,25,000	1,25,000
				(16) Construction And Maintena	nce Of Departmental Building		
			0025	NULL	0	12,49,688	12,49,688
				Total For Sub Head:25	0	12,49,688	12,49,688
				(13) Flood Management and Riv	er Training Works		
			0036	NULL	0	2,75,000	2,75,000
				Total For Sub Head:36	0	2,75,000	2,75,000
				(28) Climate change study & ada	ptation for the water resources sector including in	frastruct	
				Total For Minor: 800	0	4,11,49,687	4,11,49,687
				Other Expenditure			
				Total For Sub Major Head : 80	1,30,62,899	4,84,96,093	6,15,58,992
				General			
	, ,	Total of:VOT	ED(2702)	1,30,62,899	4,84,96,093	6,15,58,992
		Tota	l For 27(02:	1,30,62,899	4,84,96,093	6,15,58,992
2711	Flood Con	ntrol and Draina	ige	Catagorized Scheme			

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Financial Year : Accounting Mont		2020-202 JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
an Irr	d Drainag	ge, C.O. (on North 1	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	-	-	
2711 Flood (nd Drain Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	4,72,400	3,26,910	7,99,310
				Total For Sub Head:1	4,72,400	3,26,910	7,99,310
				(01) Headquarters Establishments			
				Total For Minor: 1	4,72,400	3,26,910	7,99,310
				Direction and Administration			
			r	Fotal For Sub Major Head : 1	4,72,400	3,26,910	7,99,310
]	Flood Control			
	Total	of:VOT	ED(2711))	4,72,400	3,26,910	7,99,310
		Tota	al For 271	11:	4,72,400	3,26,910	7,99,310
4702 Capital	Sub	on Minor Minor Head		Catagorized Scheme			
VOTED	00	101	0005	NULL	0	10,00,000	10,00,000
				Total For Sub Head:5	0	10,00,000	10,00,000
				(05) NABARD Loan for construction			
			0007	NULL Total For Sub Used:7	0	25,00,000	25,00,000
				Total For Sub Head:7	0	25,00,000	25,00,000
				(07) Construction of Departmental Bu	ildings		

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Financial		2020-20 JUNE	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin		JUNE			lxpenditure	Ixpenditure	Ixpenditure
Grant	and Drain	age, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702	Capital Outla	on Mino	r Irrigatio	n			
	Sub	Minor	Sub	Catagorized Scheme			
	Maje Head	or Head	Head				
	пеа	L		Total For Minor: 101	0	35,00,000	35,00,000
				Total For Minor: 101	U	55,00,000	55,00,000
				Surface Water			
				Total For Sub Major Head : 0	0	35,00,000	35,00,000
				NULL			
	Tot	al of:VO	ГЕD(4702	2)	0	35,00,000	35,00,000
		Tot	al For 47	02:	0	35,00,000	35,00,000
SIXTH-S	CHEDULE						
2702		Minor or Head		Catagorized Scheme			
VOTED	01	103	0009	NULL	0	33,48,028	33,48,028
				Total For Sub Head:9	0	33,48,028	33,48,028
				(09) Establishment and maintena	nce of Existing Minor Irrigation Schemes		
			L	Total For Minor: 103	0	33,48,028	33,48,028
				Diversion Schemes			
			1	Total For Sub Major Head : 1	0	33,48,028	33,48,028
				Surface Water			
	80	001	0002	NULL	1,05,10,774	54,29,741	1,59,40,515

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Financial Yea Accounting M)-2021 E		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	and Drainage, C	C.O. on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702 Min	nor Irrigation Sub Min Major Hea Head		Catagorized Scheme			
			Total For Sub Head:2	1,05,10,774	54,29,741	1,59,40,515
			(02) Establishment Of Division	& Sub-Divn (Minor I Works)		
		0003	NULL	2,51,82,733	1,38,85,503	3,90,68,236
			Total For Sub Head:3	2,51,82,733	1,38,85,503	3,90,68,236
			(03) Establishment Of Irrigation	Wing-		
		0004	NULL	1,53,02,130	94,25,536	2,47,27,666
			Total For Sub Head:4	1,53,02,130	94,25,536	2,47,27,666
				Vater-Minor Irrigation Or (Investigation Divn.)		
		0005	NULL	39,256	3,53,199	3,92,455
			Total For Sub Head:5	39,256	3,53,199	3,92,455
			(05) Payment due to MeSEB/Mu	inicipal Board		
			Total For Minor: 1	5,10,34,893	2,90,93,979	8,01,28,872
			Direction and Administration			
	005	5 0001	NULL	0	14,99,908	14,99,908
			Total For Sub Head:1	0	14,99,908	14,99,908
			(01) Survey & Investigation			
			Total For Minor: 5	0	14,99,908	14,99,908
			Investigation			
	800	0 0007	NULL	0	1,18,99,721	1,18,99,721
			Total For Sub Head:7	0	1,18,99,721	1,18,99,721

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Grant	and Drain	age, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			zpenditure
2702		ub Minor Sub Iajor Head Head		Catagorized Scheme			
				(07) Improvement Of Modernisati	on Of Existing Irrigation		
			0017	NULL	0	12,50,000	12,50,000
				Total For Sub Head:17	0	12,50,000	12,50,000
				(11) Flood Damage Restoration of	MIP		
			0024	NULL	0	5,00,000	5,00,000
				Total For Sub Head:24	0	5,00,000	5,00,000
				(16) Construction And Maintenan	ce Of Departmental Building		
			0025	NULL	0	3,50,000	3,50,000
				Total For Sub Head:25	0	3,50,000	3,50,000
				(13) Flood Management and River	r Training Works		
			0035	NULL	0	5,42,915	5,42,915
				Total For Sub Head:35	0	5,42,915	5,42,915
				(27) Water Harvesting			
			0038	NULL	0	20,00,000	20,00,000
				Total For Sub Head:38	0	20,00,000	20,00,000
				(30) Command Areas Development	nt Activities		
				Total For Minor: 800	0	1,65,42,636	1,65,42,636
				Other Expenditure			
		L		Total For Sub Major Head : 80	5,10,34,893	4,71,36,523	9,81,71,416
				General			

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	nancial Year :2020-2021counting Month:JUNE					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	-		Ir		Minor Irrigation, Flood Control			22 penuntui e
Grant	and Irrig	Drainag	ge, C.O. o	on North	Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702			Minor	Sub Head	Catagorized Scheme			
	Total of:VOTED(2702))	5,10,34,893	5,04,84,551	10,15,19,444
			Tota	l For 270	02:	5,10,34,893	5,04,84,551	10,15,19,444
4552				Eastern A				
			Minor Head		Catagorized Scheme			
VOTED		00	101	0001	NULL	0	43,00,000	43,00,000
					Total For Sub Head:1	0	43,00,000	43,00,000
					(01) Water related projects includ	ling irrigation, rainwater, harvesting, anti erosion,	flood cc	
					Total For Minor: 101	0	43,00,000	43,00,000
					Surface Water			
					Total For Sub Major Head : 0	0	43,00,000	43,00,000
					NULL			
		Total	of:VOTI	ED(4552))	0	43,00,000	43,00,000
			Tota	ll For 455	52:	0	43,00,000	43,00,000
4702	4702 Capital Outlay on Minor Irrigation Minor Sub Catagorized Scheme Head Head							

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Financial Yea Accounting M		202 JUI	20-2021 INE	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	and Dra	ainage, 0 on, C.O	C.O. or	on North E	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702 Cap		ıb Mi ajor He	linor		¹ Catagorized Scheme			
VOTED	00) 11	01	0001	NULL	0	38,74,917	38,74,917
			ļ		Total For Sub Head:1	0	38,74,917	38,74,917
			ļ		(01) Flow Irrigation Works		25.00.000	27.00.000
			ļ	0007	NULL Total For Sub Head:7	0	25,00,000	25,00,000
			ļ			0	25,00,000	25,00,000
			ļ		(07) Construction of Department	tal Buildings		
			i	0009	NULL	0	21,92,94,729	21,92,94,729
			1		Total For Sub Head:9	0	21,92,94,729	21,92,94,729
			1		(08) Pradhan Mantri Krishi Sinch	hai Yojana (PMKSY)		
			·		Total For Minor: 101	0	22,56,69,646	22,56,69,646
1					Surface Water			
				Ţ	Total For Sub Major Head : 0	0	22,56,69,646	22,56,69,646
				1	NULL			
	Te	otal of:	VOTF	ED(4702))	0	22,56,69,646	22,56,69,646
			Tota	d For 470)2:	0	22,56,69,646	22,56,69,646
4711 Cap	apital Outla Sub	ilay on F 1 b M i			Projects Catagorized Scheme			
		ajor He		Head	Catagorizeu Seneme			
VOTED	01		.03	0001	NULL	0	4,43,257	4,43,257
VOTED	01	. 10	J3	0001	NULL	0	4,45,257	4,45,257

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	2020-2021 JUNE	Last Month Amount	Current Month Amount	Total Progressive Amount
		Expenditure	lxpenditure	Expenditure
and Drainag	edium Irrigation, Minor Irrigation, Flood Control ge, C.O. on North Eastern Areas, C.O. on Medium C.O. on Minor Irrigation and C.O. Flood Control			
Sub	on Flood Control Projects Minor Sub Catagorized Scheme Head Head			
	Total For Sub Head:1	0	4,43,257	4,43,257
	(01) Works			
	Total For Minor: 103	0	4,43,257	4,43,257
	Civil Works			
	Total For Sub Major Head : 1	0	4,43,257	4,43,257
	Flood Control			
Total	of:VOTED(4711)	0	4,43,257	4,43,257
	Total For 4711:	0	4,43,257	4,43,257
	Total Grant:	6,45,70,192	33,32,20,457	39,77,90,649

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Expenditure	Ixpenditure
 Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
2 Central Sector Schemes	2702	6,24,000		
	Major Head wise Total:	6,24,000		
377 NULL	2702	16,24,54,436		
	2711	7,99,310		
	4552	43,00,000		
	4702	22,91,69,646		
	4711	4,43,257		
	Major Head wise Total:	39,71,66,649		
	Grand Total:	39,77,90,649		

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Financial Year : Accounting Montl	2020-20 h: JUNE	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 94 Inte	erest Payment			•	· · · · · ·	*
GENERAL						
2049 Interest	Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
CHARGED	01 101	0068	NULL	4,21,50,001	0	4,21,50,001
			Total For Sub Head:68	4,21,50,001	0	4,21,50,001
			(68) 8.43 % Meghalaya State De	velopment Loan 2020		
		0071	NULL	4,32,50,001	0	4,32,50,001
			Total For Sub Head:71	4,32,50,001	0	4,32,50,001
			(71) 8.65% Meghalaya State Dev	elopment Loan 2021		
		0073	NULL	2,30,50,000	0	2,30,50,000
			Total For Sub Head:73	2,30,50,000	0	2,30,50,000
			(73) 9.22% Meghalaya State Dev	elopment Loan 2021		
		0077	NULL	0	9,42,02,501	9,42,02,501
			Total For Sub Head:77	0	9,42,02,501	9,42,02,501
			(13) New Loan 2017-18			
		0078	NULL	17,24,25,001	10,34,50,000	27,58,75,001
			Total For Sub Head:78	17,24,25,001	10,34,50,000	27,58,75,001
			(14) New Loan 2018-19			
		0079	NULL	6,70,50,000	0	6,70,50,000
			Total For Sub Head:79	6,70,50,000	0	6,70,50,000
			(79) 8.94% Meghalaya Governm	ent Stock 2022		
		3607	NULL	6,39,40,000	6,39,00,000	12,78,40,000
			Total For Sub Head:3607	6,39,40,000	6,39,00,000	12,78,40,000
			(12) New Loan 2016-17			
		4614	NULL	0	1,67,40,000	1,67,40,000
			Total For Sub Head:4614	0	1,67,40,000	1,67,40,000

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Financial Year :Accounting Month:Grant94Interest F		n: JUN				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
2049	Interest	Payments Sub Min Major Hea Head		Sub Head	Catagorized Scheme			
					(69) 8.37% Meghalaya State Dev	elopment Loan 2020		
			ĺ	4716	NULL	2,71,20,000	0	2,71,20,000
					Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
					(72) 9.04% Meghalaya State Dev	elopment Loan 2021		
				4787	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
					(83) 8.50% Meghalaya Governme	ent Stock 2023		
				4827	NULL	4,67,50,000	0	4,67,50,000
					Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
					(85) 9.35% MSDL/MGS 2023			
				4829	NULL	0	3,60,00,000	3,60,00,000
					Total For Sub Head:4829	0	3,60,00,000	3,60,00,000
					(88) 9.00% MSDL/MGS 2024			
				4897	NULL	4,03,50,000	0	4,03,50,000
					Total For Sub Head:4897	4,03,50,000	0	4,03,50,000
					(03) 8.07% MSDL/MGS 2025			
				4927	NULL	0	2,87,70,000	2,87,70,000
					Total For Sub Head:4927	0	2,87,70,000	2,87,70,000
					(04) 8.22% MSDL/MGS 2025			
				4942	NULL	2,38,80,000	0	2,38,80,000
					Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
					(09) 7.96% MSDL/MGS 2025			

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Financial Year :2020-2021Accounting Month:JUNEGrant94Interest Payment			Έ		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		Sub Minor	Sub Head	Catagorized Scheme			
			4944	NULL	4,05,00,000	0	4,05,00,000
				Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
			10.17	(07) 8.10% MSDL/MGS 2025		< 14 25 000	< 14 25 000
	I		4947	NULL Total For Sub Head:4947	0	6,14,25,000	6,14,25,000
				(08) 8.19% MSDL/MGS 2025	0	6,14,25,000	6,14,25,000
	I		4985	NULL	4,70,62,500	0	4,70,62,500
				Total For Sub Head:4985	4,70,62,500	0	4,70,62,500
	l			(13) New Loan 2017-18			
	I		5123	NULL	0	10,66,50,000	10,66,50,000
				Total For Sub Head:5123	0	10,66,50,000	10,66,50,000
	I			(15) New Loan 2019-20			
				Total For Minor: 101	68,00,27,503	51,11,37,501	1,19,11,65,004
	I			Interest on Market Loans			
		123	0001	NULL	5,30,77,000	5,16,24,100	10,47,01,100
				Total For Sub Head:1	5,30,77,000	5,16,24,100	10,47,01,100
	I			(01) Interest on special securities is	sued to National Small Saving Fund of the Centr	al Gove	
				Total For Minor: 123	5,30,77,000	5,16,24,100	10,47,01,100
				Interest on Special Securities issu	ued to National Small Savings Fund of the		
		200	0006	NULL	0	6,82,54,895	6,82,54,895
				Total For Sub Head:6	0	6,82,54,895	6,82,54,895
	I			(06) Loans from NABARD			

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Account	Financial Year : 2020-2021 Accounting Month: JUNE Grant 94 Interest Payment				Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant	94 Increst i <i>c</i>	yment					
2049		Minor r Head		Catagorized Scheme			
				Total For Minor: 200	0	6,82,54,895	6,82,54,895
				Interest on Other Internal Debts	3		
		305	0001	NULL	5,83,700	15,485	5,99,185
				Total For Sub Head:1	5,83,700	15,485	5,99,185
				(01) Management of Debts			
				Total For Minor: 305	5,83,700	15,485	5,99,185
				Management of Debt			
				Total For Sub Major Head : 1	73,36,88,203	63,10,31,981	1,36,47,20,184
				Interest on Internal Debt			
	04	101	0014	NULL	0	47,835	47,835
				Total For Sub Head:14	0	47,835	47,835
				(14) State Plan Loan 2002-2003			
			0015	NULL	0	1,22,471	1,22,471
				Total For Sub Head:15	0	1,22,471	1,22,471
				(15) State Plan Loan 2003-2004			
			0016	NULL	0	12,49,347	12,49,347
				Total For Sub Head:16	0	12,49,347	12,49,347
				(16) State Plan Loan 2004-2005			
			0017	NULL	0	46,664	46,664
				Total For Sub Head:17	0	46,664	46,664
				(17) State Plan Loan 2005-2006			
			0018	NULL	0	37,000	37,000
				Total For Sub Head:18	0	37,000	37,000

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	al Year : ting Month: 94 Interest F	2020-202 JUNE Payment	21		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2049		Minor jor Head	Sub Head	Catagorized Scheme			
			0019	(18) State Plan Loan 2006-2007 NULL Total For Sub Head:19	0 0	39,635 39,635	39,635 39,635
			0020	(19) State Plan Loan 2007-2008 NULL Total For Sub Head:20	3 0 0	24,660 24,660	24,660 24,660
			0021	(20) State Plan Loan 2008-2009 NULL Total For Sub Head:21	0 0	36,771 36,771	36,771 36,771
			0022	(21) State Plan Loan 2009-2010 NULL Total For Sub Head:22	0 0	63,79,312 63,79,312	63,79,312 63,79,312
			0023	(22) 20 yrs consolidated loan in t NULL Total For Sub Head:23	terms of the recommendation of the twelve Finance 0 0	e Comm 1,36,879 1,36,879	1,36,879 1,36,879
			0024	(23) State Plan Loan 2010-2011 NULL Total For Sub Head:24	0 0	5,02,948 5,02,948	5,02,948 5,02,948
			0025	(24) State Plan Loan 2011-2012 NULL Total For Sub Head:25	0 0	2,97,788 2,97,788	2,97,788 2,97,788
				(25) State Plan Loan 2012-2013		2,97,788	2,97,788

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Financial Year :2020-2021Accounting Month:JUNEGrant94Interest Payment					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		Minor r Head		Catagorized Scheme			
			4826	NULL	0	6,166	6,166
				Total For Sub Head:4826	0	6,166	6,166
				(26) State Plan Loan 2013-2014			
			4906	NULL	0	2,85,627	2,85,627
				Total For Sub Head:4906	0	2,85,627	2,85,627
				(27) State Plan Loan 2014-2015			
			4965	NULL	0	1,81,002	1,81,002
				Total For Sub Head:4965	0	1,81,002	1,81,002
				(28) State Plan Loan 2015-2016			
			5018	NULL	0	3,55,935	3,55,935
				Total For Sub Head:5018	0	3,55,935	3,55,935
				(29) State Plan Loan 2016-2017			
			5077	NULL	0	5,70,157	5,70,157
				Total For Sub Head:5077	0	5,70,157	5,70,157
				(30) State Plan Loan 2017-2018			
			5122	NULL	0	14,70,005	14,70,005
				Total For Sub Head:5122	0	14,70,005	14,70,005
				(31) State Plan Loan 2018-2019			
			5190	NULL	0	12,42,008	12,42,008
				Total For Sub Head:5190	0	12,42,008	12,42,008
				State Plan Loan 2019-2020			
				Total For Minor: 101	0	1,30,32,210	1,30,32,210

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	Financial Year : Accounting Month:		2020-2021 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Grant 94 Interest Payment							
2049	Interest	Payments Sub Minor Sub Major Head Head Head			Catagorized Scheme			
					Interest on Loans for State/Un			
			104	0001	NULL	70,298	0	70,298
					Total For Sub Head:1	70,298	0	70,298
					(01) Loans for Modernisation of	Police Forces		
					Total For Minor: 104	70,298	0	70,298
					Interest on Loans for Non-Pla	n Schemes		
			105	0001	NULL	0	1,60,458	1,60,458
					Total For Sub Head:1	0	1,60,458	1,60,458
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	0	1,60,458	1,60,458
					Interest on Loans for Special P	'lan Schemes		
				,	Total For Sub Major Head : 4	70,298	1,31,92,668	1,32,62,966
					Interest on Loans and Advances	from Central Government		
		Total	of:CHA	RGED(2	2049)	73,37,58,501	64,42,24,649	1,37,79,83,150
	Total For 2049:			al For 204	49:	73,37,58,501	64,42,24,649	1,37,79,83,150
					Total Grant:	73,37,58,501	64,42,24,649	1,37,79,83,150

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Financial Year :2020-2021Accounting Month:JUNE	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	1,37,79,83,150		
	Major Head wise Total:	1,37,79,83,150		
	Grand Total:	1,37,79,83,150		

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Financial Year :	2	2020-2021	.1		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month	1: J	JUNE			Expenditure	Expenditure	Lxpenditure		
			<u> </u>			Appenditure			
Grant 95 Publ	lic Servi	ice Comm	nission ((Appropriation)					
GENERAL									
2051 Public Service Commission									
		Minor		Catagorized Scheme					
	Major		Head	······································					
	Head								
CHARGED	00	102	0001	NULL	69,88,554	59,04,288	1,28,92,842		
				Total For Sub Head:1	69,88,554	59,04,288	1,28,92,842		
				(01) Establishment, Secretary, State	e Public Service Commission.				
				Total For Minor: 102	69,88,554	59,04,288	1,28,92,842		
				State Public Service Commission	n				
				Total For Sub Major Head : 0	69,88,554	59,04,288	1,28,92,842		
				NULL					
	Total	of:CHAI	RGED(2	(2051)	69,88,554	59,04,288	1,28,92,842		
		_							
Total For 2051:					69,88,554	59,04,288	1,28,92,842		
				Total Grant:	69,88,554	59,04,288	1,28,92,842		

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Financial Year :2020-2021Accounting Month:JUNE	Last Month Amo Expenditure	punt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	1,28,92,842		
	Major Head wise Total:	1,28,92,842	_	
	Grand Total:	1,28,92,842		

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Financial Year :2020-2021Accounting Month:JUNE		Last Month Amount	Current Month Amount	Total Progressive Amount		
			Expenditure	Expenditure	Expenditure	
Grant 96 Internal	Debt of the	State Go	overnment (Appropriation)	<u> </u>	-	
GENERAL						
6003 Internal Deb			iment			
Sub			Catagorized Scheme			
Ma Hea	ajor Head ad	Head				
CHARGED 00	105	0001	NULL	36,74,600	0	36,74,600
			Total For Sub Head:1	36,74,600	0	36,74,600
			(01) Loan from NABARD			
			Total For Minor: 105	36,74,600	0	36,74,600
			Loans from the National Bank f	or Agricultural and Rural Development		
	111	2890	NULL	5,26,05,000	4,25,55,700	9,51,60,700
			Total For Sub Head:2890	5,26,05,000	4,25,55,700	9,51,60,700
			(01) National Small Savings Fund			
			Total For Minor: 111	5,26,05,000	4,25,55,700	9,51,60,700
			Special Securities issued to Natio	nal Small Savings Fund of the Central Gov		
	L		Total For Sub Major Head : 0	5,62,79,600	4,25,55,700	9,88,35,300
			NULL			
Total of:CHARGED(6003)				5,62,79,600	4,25,55,700	9,88,35,300
Total For 6003:				5,62,79,600	4,25,55,700	9,88,35,300
			Total Grant:	5,62,79,600	4,25,55,700	9,88,35,300

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Financial Year : 2020-2021	Last Month Amoun	nt	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure
Grant 96 Internal Debt of the State Gov	vernment (Appropriation)			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	9,88,35,300	-	
377 NOLL		7,00,55,500		
	Major Head wise Total:	9,88,35,300		
	Grand Total:	9,88,35,300		

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Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	n: .	JUNE			Expenditure	Expenditure	Expenditure
	ans and A ppropriat		s from the	e Central Government			
GENERAL							
6004 Loans a		nces from Minor		ntral Government Catagorized Scheme			
	Major Head		Head	Catagorizeu Scheme			
CHARGED	09	101	0001	NULL	0	50,89,477	50,89,477
				Total For Sub Head:1	0	50,89,477	50,89,477
				(01) Block Loans NULL	0	5,56,808	5,56,808
				Total For Sub Head:3	0	5,56,808	5,56,808
						5,50,000	3,50,000
			5019	(03) Non-lapsable central pool of resou NULL	rces 0	1,49,03,106	1,49,03,106
				Total For Sub Head:5019			
					0	1,49,03,106	1,49,03,106
				(02) Block Loan-20 years consolidated	loan in terms of Recommendation of the 12	th F.C.	
				Total For Minor: 101	0	2,05,49,391	2,05,49,391
				Block Loans			
		102	0001	NULL	0	4,64,078	4,64,078
				Total For Sub Head:1	0	4,64,078	4,64,078
				(01) N.E.C. Regional Schemes			
				Total For Minor: 102	0	4,64,078	4,64,078
				Schemes of North Eastern Council			
		800	0001	NULL	2,07,520	0	2,07,520
				Total For Sub Head:1	2,07,520	0	2,07,520
				(01) Loans for Modernisation of Police	Forces		
				Total For Minor: 800	2,07,520	0	2,07,520
				Other Loans			

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Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	and Advances from the Central Government priation)					
Su Ma	6004 Loans and Advances from the Central Government Sub Minor Sub Catagorized Scheme Major Head Head Head					
	Total For Sub Major Head : 9	2,07,520	2,10,13,469	2,12,20,989		
T	Cotal of:CHARGED(6004)	rritories with Legislature Schemes 2,07,520	2,10,13,469	2,12,20,989		
	Total For 6004:	2,07,520	2,10,13,469	2,12,20,989		
	Total Grant:	2,07,520	2,10,13,469	2,12,20,989		

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Run Date:

Financial Year :2020-2021Accounting Month:JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 97 Loans and Advances from the Central Government (Appropriation)	Apenuture		
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount	
377 NULL		2,12,20,989	
	Major Head wise Total:	2,12,20,989	
	Grand Total:	2,12,20,989	