

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	9,82,655	5,29,021		15,11,676	
				Total For Sub Head:2	9,82,655	5,29,021		15,11,676	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 101	9,82,655	5,29,021		15,11,676	
				Legislative Assembly					
		911	0002	NULL	0	-37,50,000		-37,50,000	
				Total For Sub Head:2	0	-37,50,000		-37,50,000	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 911	0	-37,50,000		-37,50,000	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	9,82,655	-32,20,979		-22,38,324	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	9,82,655	-32,20,979		-22,38,324	
VOTED	02	101	0001	NULL	1,82,58,011	1,06,40,230		2,88,98,241	
				Total For Sub Head:1	1,82,58,011	1,06,40,230		2,88,98,241	
				(01) Members of Legislature					
			0002	NULL	19,257	0		19,257	
				Total For Sub Head:2	19,257	0		19,257	
				(02) Speaker and Deputy Speaker					
			0003	NULL	17,000	8,08,500		8,25,500	
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					17,000		8,08,500		8,25,500
				(03) Discretionary Grant by Speaker/Deputy Speaker					
		0004		NULL	11,27,848		11,78,297		23,06,145
				Total For Sub Head:4	11,27,848		11,78,297		23,06,145
				(04) Chief Whip and Deputy Chief Whip					
		0005		NULL	0		4,00,000		4,00,000
				Total For Sub Head:5	0		4,00,000		4,00,000
				(05) Discretionary Grant by Chief Whip					
		0006		NULL	3,21,668		4,68,264		7,89,932
				Total For Sub Head:6	3,21,668		4,68,264		7,89,932
				(06) Leader of Opposition					
		0010		NULL	8,18,730		2,49,678		10,68,408
				Total For Sub Head:10	8,18,730		2,49,678		10,68,408
				(10) Opposition Chief Whip					
		0011		NULL	0		2,00,000		2,00,000
				Total For Sub Head:11	0		2,00,000		2,00,000
				(11) Discretionery Grant Of Opposition Chief Whip					
				Total For Minor: 101	2,05,62,514		1,39,44,969		3,45,07,483
				Legislative Assembly					
		103	0001	NULL	5,42,26,911		8,44,75,504		13,87,02,415
				Total For Sub Head:1	5,42,26,911		8,44,75,504		13,87,02,415
				(01) Secretariat Establishment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0002	NULL	0		10,25,000		10,25,000	
			Total For Sub Head:2	0		10,25,000		10,25,000	
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	0		5,00,000		5,00,000	
			Total For Sub Head:4	0		5,00,000		5,00,000	
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0009	NULL	0		22,68,867		22,68,867	
			Total For Sub Head:9	0		22,68,867		22,68,867	
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	5,42,26,911		8,82,69,371		14,24,96,282	
			Legislative Secretariat						
	800	0001	NULL	0		2,00,000		2,00,000	
			Total For Sub Head:1	0		2,00,000		2,00,000	
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	0		2,00,000		2,00,000	
			Other Expenditure						
	911	0001	NULL	-1,44,813		0		-1,44,813	
			Total For Sub Head:1	-1,44,813		0		-1,44,813	
			(01) Secretariat Establishment						
		0003	NULL	0		-4,80,000		-4,80,000	
			Total For Sub Head:3	0		-4,80,000		-4,80,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Members of Legislature					
				Total For Minor: 911	-1,44,813	-4,80,000	-6,24,813		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	7,46,44,612	10,19,34,340	17,65,78,952		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	7,46,44,612	10,19,34,340	17,65,78,952		
				Total For 2011:	7,56,27,267	9,87,13,361	17,43,40,628		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	28,60,605	86,45,377	1,15,05,982		
				Total For Sub Head:7	28,60,605	86,45,377	1,15,05,982		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	0	9,61,974	9,61,974		
				Total For Sub Head:8	0	9,61,974	9,61,974		
				(02) Papers					
			0009	NULL	0	13,81,609	13,81,609		
				Total For Sub Head:9	0	13,81,609	13,81,609		
				(03) Printing Materials					
				Total For Minor: 103	28,60,605	1,09,88,960	1,38,49,565		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2058	Stationery and Printing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Government Presses				
				Total For Sub Major Head : 0	28,60,605	1,09,88,960	1,38,49,565	
				NULL				
	Total of:VOTED(2058)			28,60,605	1,09,88,960	1,38,49,565		
	Total For 2058:			28,60,605	1,09,88,960	1,38,49,565		
	Total Grant:			7,84,87,872	10,97,02,321	18,81,90,193		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	17,43,40,628	
		2058	1,38,49,565	
		Major Head wise Total:	18,81,90,193	
		Grand Total:	18,81,90,193	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant 02 Governor											
GENERAL											
2012 President, Vice President/Governor,Administrator of Union Territories											
Sub Minor Sub Catagorized Scheme											
Major Head Head											
Head											
CHARGED	03	001	0001	NULL	14,85,046	5,92,345	20,77,391				
			Total For Sub Head:1			14,85,046	5,92,345	20,77,391			
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)								
			Total For Minor: 1			14,85,046	5,92,345	20,77,391			
		Direction and Administration									
		090	0001	NULL	20,62,002	55,60,723	76,22,725				
			Total For Sub Head:1			20,62,002	55,60,723	76,22,725			
			(01) Secretariat								
			Total For Minor: 90			20,62,002	55,60,723	76,22,725			
		Secretariat									
		101	0001	NULL	5,72,304	2,86,152	8,58,456				
			Total For Sub Head:1			5,72,304	2,86,152	8,58,456			
			(01) Emoluments of the Governor								
			Total For Minor: 101			5,72,304	2,86,152	8,58,456			
		Emoluments and allowances of the Governor,Administrator of Union Terri									
		102	0001	NULL	8,40,000	0	8,40,000				
Total For Sub Head:1				8,40,000	0	8,40,000					
(01) Discretionary Grant by Governor											
0002	NULL		2,50,000	0	2,50,000						
	Total For Sub Head:2			2,50,000	0	2,50,000					
(02) Development Grant by the Governor											
Total For Minor: 102			10,90,000	0	10,90,000						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																									
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																									
Grant 02 Governor																																																	
2012 President, Vice President/Governor,Administrator of Union Territories																																																	
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			Sub	Minor	Sub	Catagorized	Scheme																																										
			Head	Head	Head																																												
			Head																																														
Discretionary Grants																																																	
	103	0001	NULL					41,44,952	24,06,222	65,51,174																																							
			Total For Sub Head: 1					41,44,952	24,06,222	65,51,174																																							
			(01) General Establishment																																														
			Total For Minor: 103					41,44,952	24,06,222	65,51,174																																							
Household Establishment																																																	
	105	0001	NULL					2,25,765	1,14,790	3,40,555																																							
			Total For Sub Head: 1					2,25,765	1,14,790	3,40,555																																							
			(01) Medical Facilities																																														
			Total For Minor: 105					2,25,765	1,14,790	3,40,555																																							
Medical Facilities																																																	
	106	0001	NULL					2,98,254	1,24,304	4,22,558																																							
			Total For Sub Head: 1					2,98,254	1,24,304	4,22,558																																							
			(01) Entertainment Expenses																																														
			Total For Minor: 106					2,98,254	1,24,304	4,22,558																																							
Entertainment Expenses																																																	
	107	0001	NULL					2,53,388	1,27,148	3,80,536																																							
			Total For Sub Head: 1					2,53,388	1,27,148	3,80,536																																							
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha																																														
			Total For Minor: 107					2,53,388	1,27,148	3,80,536																																							
Expenditure from Contract Allowance																																																	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	108	0001	NULL	2,86,274	4,54,833	7,41,107	
			Total For Sub Head:1	2,86,274	4,54,833	7,41,107	
			(01) Expenditure on tours by the Governor and for staff				
			Total For Minor: 108	2,86,274	4,54,833	7,41,107	
			Tour Expenses				
	800	0003	NULL	2,71,910	7,53,876	10,25,786	
			Total For Sub Head:3	2,71,910	7,53,876	10,25,786	
			(03) Maintenance and repairs of the official residences of the Governor				
		0004	NULL	64,77,953	33,64,821	98,42,774	
			Total For Sub Head:4	64,77,953	33,64,821	98,42,774	
			(04) Maintenance of other residential/non- residential buildings				
		0005	NULL	29,29,215	14,82,608	44,11,823	
			Total For Sub Head:5	29,29,215	14,82,608	44,11,823	
			(05) Expenditure on Government House Gardens (including the establishment of Overseer				
			Total For Minor: 800	96,79,078	56,01,305	1,52,80,383	
			Other Expenditure				
			Total For Sub Major Head : 3	2,00,97,063	1,52,67,822	3,53,64,885	
			Governor/Administrator of Union Territories				
			Total of:CHARGED(2012)	2,00,97,063	1,52,67,822	3,53,64,885	
			Total For 2012:	2,00,97,063	1,52,67,822	3,53,64,885	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	3,53,64,885
Major Head wise Total:			3,53,64,885
Grand Total:			3,53,64,885

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant 03 Council of Ministers,Other Administrative Services etc.										
GENERAL										
2013 Council of Ministers										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	7,19,840	3,38,920	10,58,760			
				Total For Sub Head:1	7,19,840	3,38,920	10,58,760			
				(01) Chief Minister						
				Total For Minor: 101	7,19,840	3,38,920	10,58,760			
						Salary of Ministers and Deputy Ministers				
		104	0001	NULL	1,13,023	84,259	1,97,282			
				Total For Sub Head:1	1,13,023	84,259	1,97,282			
				(01) Chief Minister						
				Total For Minor: 104	1,13,023	84,259	1,97,282			
						Entertainment and Hospitality Expenses				
		105	0004	NULL	50,00,000	0	50,00,000			
				Total For Sub Head:4	50,00,000	0	50,00,000			
				(04) Chief Minister's Special Grants						
				Total For Minor: 105	50,00,000	0	50,00,000			
						Discretionary grant by Ministers				
		800	0001	NULL	87,955	2,63,112	3,51,067			
				Total For Sub Head:1	87,955	2,63,112	3,51,067			
				(01) Chief Minister						
				Total For Minor: 800	87,955	2,63,112	3,51,067			
						Other Expenditure				
		Total For Sub Major Head : 0	59,20,818	6,86,291	66,07,109					
		NULL								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2013)			59,20,818		6,86,291		66,07,109	
	Total For 2013:			59,20,818		6,86,291		66,07,109	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	36,48,086	16,32,476		52,80,562	
				Total For Sub Head:1	36,48,086	16,32,476		52,80,562	
				(01) Chief Minister`s Secretariat.					
				Total For Minor: 90	36,48,086	16,32,476		52,80,562	
				Secretariat					
				Total For Sub Major Head : 0	36,48,086	16,32,476		52,80,562	
				NULL					
	Total of:VOTED(2052)			36,48,086		16,32,476		52,80,562	
	Total For 2052:			36,48,086		16,32,476		52,80,562	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	0	-2,714		-2,714	
				Total For Sub Head:2					

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03	Council of Ministers,Other Administrative Services etc.			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				0
				-2,714
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				0
				-2,714
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				-2,714
				0
				-2,714
				-2,714
				0

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	66,07,109	
		2052	52,80,562	
		2070	-2,714	
		Major Head wise Total:	1,18,84,957	
		Grand Total:	1,18,84,957	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	28,36,732	17,49,271		45,86,003	
				Total For Sub Head:1	28,36,732	17,49,271		45,86,003	
				(01) Judges of High Court/Bench					
			0002	NULL	1,63,08,559	94,43,477		2,57,52,036	
				Total For Sub Head:2	1,63,08,559	94,43,477		2,57,52,036	
				(02) High Court/Bench Office					
			0003	NULL	9,08,745	6,63,258		15,72,003	
				Total For Sub Head:3	9,08,745	6,63,258		15,72,003	
				(03) Judicial Academy					
				Total For Minor: 102	2,00,54,036	1,18,56,006		3,19,10,042	
				High Courts					
				Total For Sub Major Head : 0	2,00,54,036	1,18,56,006		3,19,10,042	
				NULL					
				Total of:CHARGED(2014)	2,00,54,036	1,18,56,006		3,19,10,042	
VOTED	00	105	0001	NULL	1,26,03,690	63,98,571		1,90,02,261	
				Total For Sub Head:1	1,26,03,690	63,98,571		1,90,02,261	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	1,26,03,690	63,98,571		1,90,02,261	
				Civil and Session Courts					
		108	0003	NULL	61,30,144	32,75,959		94,06,103	
				Total For Sub Head:3	61,30,144	32,75,959		94,06,103	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	61,30,144	32,75,959	94,06,103	
					Criminal Courts				
	114	0001			NULL	26,64,832	14,85,008	41,49,840	
					Total For Sub Head:1	26,64,832	14,85,008	41,49,840	
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	7,89,548	4,07,274	11,96,822	
					Total For Sub Head:2	7,89,548	4,07,274	11,96,822	
					(02) Legal Remembrancer & his Office				
		0005			NULL	2,61,878	1,30,939	3,92,817	
					Total For Sub Head:5	2,61,878	1,30,939	3,92,817	
					(05) Senior Govt. Advocates & their offices				
					Total For Minor: 114	37,16,258	20,23,221	57,39,479	
					Legal Advisers and Counsels				
	800	0004			NULL	10,94,480	3,83,537	14,78,017	
					Total For Sub Head:4	10,94,480	3,83,537	14,78,017	
					(04) State Law Commision				
		0006			NULL	20,91,381	10,97,230	31,88,611	
					Total For Sub Head:6	20,91,381	10,97,230	31,88,611	
					(06) Meghalaya State Legal Services Authority				
		0012			NULL	3,19,740	1,56,156	4,75,896	
					Total For Sub Head:12	3,19,740	1,56,156	4,75,896	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
					Total For Minor: 800	35,05,601	16,36,923	51,42,524	
					Other Expenditure				
					Total For Sub Major Head : 0	2,59,55,693	1,33,34,674	3,92,90,367	
					NULL				
					Total of:VOTED(2014)	2,59,55,693	1,33,34,674	3,92,90,367	
					Total For 2014:	4,60,09,729	2,51,90,680	7,12,00,409	
SIXTH-SCHEDULE									
2014	Administration of Justice		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001	NULL	73,50,001	38,22,867	1,11,72,868		
				Total For Sub Head:1	73,50,001	38,22,867	1,11,72,868		
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
			0002	NULL	6,63,975	3,30,427	9,94,402		
				Total For Sub Head:2	6,63,975	3,30,427	9,94,402		
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.					
				Total For Minor: 108	80,13,976	41,53,294	1,21,67,270		
				Criminal Courts					
		114	0002	NULL	9,84,233	6,36,962	16,21,195		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	9,84,233	6,36,962	16,21,195
				(02) Legal Remembrancer & his Office			
				Total For Minor: 114	9,84,233	6,36,962	16,21,195
				Legal Advisers and Counsels			
				Total For Sub Major Head : 0	89,98,209	47,90,256	1,37,88,465
				NULL			
	Total of:VOTED(2014)				89,98,209	47,90,256	1,37,88,465
	Total For 2014:				89,98,209	47,90,256	1,37,88,465
	Total Grant:				5,50,07,938	2,99,80,936	8,49,88,874

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	8,49,88,874
Major Head wise Total:			8,49,88,874
Grand Total:			8,49,88,874

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	43,25,732	19,92,740		63,18,472	
				Total For Sub Head:1	43,25,732	19,92,740		63,18,472	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	43,25,732	19,92,740		63,18,472	
				Electoral Officers					
		103	0001	NULL	8,30,454	4,55,179		12,85,633	
				Total For Sub Head:1	8,30,454	4,55,179		12,85,633	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	8,30,454	4,55,179		12,85,633	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	51,56,186	24,47,919		76,04,105	
				NULL					
				Total of:VOTED(2015)	51,56,186	24,47,919		76,04,105	
				Total For 2015:	51,56,186	24,47,919		76,04,105	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	70,95,249	36,18,418		1,07,13,667	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						70,95,249	36,18,418	1,07,13,667	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	18,40,052	9,26,982	27,67,034	
					Total For Sub Head:3	18,40,052	9,26,982	27,67,034	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	89,35,301	45,45,400	1,34,80,701	
					Electoral Officers				
	103	0001			NULL	85,56,844	44,91,450	1,30,48,294	
					Total For Sub Head: 1	85,56,844	44,91,450	1,30,48,294	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	0	1,00,000	1,00,000	
					Total For Sub Head:2	0	1,00,000	1,00,000	
					(02) Expenditure on Photo identity Cards to voters				
					Total For Minor: 103	85,56,844	45,91,450	1,31,48,294	
					Preparation and Printing of Electoral rolls				
	911	0001			NULL	-20,000	0	-20,000	
					Total For Sub Head: 1	-20,000	0	-20,000	
					(01) Expenditure on Election to State Legislative Assembly				
		0003			NULL	0	-10,000	-10,000	
					Total For Sub Head:3	0	-10,000	-10,000	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					Total For Minor: 911	-20,000	-10,000	-30,000	

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 05	Elections							
2015	Elections							
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			Deduct-Recoveries of Overpayments					
			Total For Sub Major Head : 0	1,74,72,145				
			NULL	91,26,850				
			Total of:VOTED(2015)	1,74,72,145				
			Total For 2015:	91,26,850				
			Total Grant:	2,26,28,331				
				1,15,74,769				
				3,42,03,100				

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	3,42,03,100
Major Head wise Total:			3,42,03,100
Grand Total:			3,42,03,100

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	15,27,328	7,66,021	22,93,349		
				Total For Sub Head:1	15,27,328	7,66,021	22,93,349		
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	3,45,764	1,71,207	5,16,971		
				Total For Sub Head:2	3,45,764	1,71,207	5,16,971		
				(02) Drawing Section for Survey.					
			0003	NULL	7,97,114	3,98,414	11,95,528		
				Total For Sub Head:3	7,97,114	3,98,414	11,95,528		
				(03) Reproduction Section for Survey.					
			0004	NULL	56,41,092	28,38,639	84,79,731		
				Total For Sub Head:4	56,41,092	28,38,639	84,79,731		
				(04) Traverse Section for Surveys					
			0005	NULL	13,02,971	6,19,514	19,22,485		
				Total For Sub Head:5	13,02,971	6,19,514	19,22,485		
				(05) Establishment of Survey School.					
				Total For Minor: 102	96,14,269	47,93,795	1,44,08,064		
				Survey and Settlement Operations					
		103	0001	NULL	15,48,160	6,50,389	21,98,549		
				Total For Sub Head:1	15,48,160	6,50,389	21,98,549		
				(01) Directorate Of Land Records					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0007	NULL		59,75,690	32,20,645	91,96,335	
			Total For Sub Head:7		59,75,690	32,20,645	91,96,335	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL		52,86,675	27,36,078	80,22,753	
			Total For Sub Head:9		52,86,675	27,36,078	80,22,753	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL		2,13,978	1,06,989	3,20,967	
			Total For Sub Head:10		2,13,978	1,06,989	3,20,967	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.				
		0011	NULL		32,50,000	0	32,50,000	
			Total For Sub Head:11		32,50,000	0	32,50,000	
				(11) Land Reforms and Land Records-Grant to the District Councils.				
			Total For Minor: 103		1,62,74,503	67,14,101	2,29,88,604	
			Land Records					
			Total For Sub Major Head : 0		2,58,88,772	1,15,07,896	3,73,96,668	
			NULL					
	Total of: VOTED(2029)				2,58,88,772	1,15,07,896	3,73,96,668	
	Total For 2029:				2,58,88,772	1,15,07,896	3,73,96,668	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0003	NULL	0	20,00,00,000	20,00,00,000
				Total For Sub Head:3	0	20,00,00,000	20,00,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF			
				Total For Minor: 101	0	20,00,00,000	20,00,00,000
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response			
				Total For Sub Major Head : 5	0	20,00,00,000	20,00,00,000
				State Disaster Response Fund			
	Total of:VOTED(2245)				0	20,00,00,000	20,00,00,000
Total For 2245:					0	20,00,00,000	20,00,00,000
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	35,38,148	17,61,029	52,99,177
				Total For Sub Head:1	35,38,148	17,61,029	52,99,177
				(01) Establishment In Districts			
				Total For Minor: 1	35,38,148	17,61,029	52,99,177

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.									
2029	Land Revenue										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				Direction and Administration							
				Total For Sub Major Head : 0		35,38,148		17,61,029		52,99,177	
				NULL							
	Total of:VOTED(2029)		35,38,148		17,61,029		52,99,177				
Total For 2029:				35,38,148		17,61,029		52,99,177			
2245	Relief on account of Natural Calamities										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	101	0002	NULL	1,71,700	1,75,900	3,47,600				
				Total For Sub Head:2	1,71,700	1,75,900	3,47,600				
				(02) Training on Disaster Management							
				Total For Minor: 101	1,71,700	1,75,900	3,47,600				
				Centre for Training in disaster preparedness							
		102	0003	NULL	15,16,472	11,10,036	26,26,508				
				Total For Sub Head:3	15,16,472	11,10,036	26,26,508				
				(03) Human Resource Support in Disaster Management							
				Total For Minor: 102	15,16,472	11,10,036	26,26,508				
				Management of Natural Disasters, Contingency Plan in disaster prone area							

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
2245	Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 80	16,88,172	12,85,936	29,74,108
	General			
	Total of:VOTED(2245)	16,88,172	12,85,936	29,74,108
	Total For 2245:	16,88,172	12,85,936	29,74,108
	Total Grant:	3,11,15,092	21,45,54,861	24,56,69,953

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	4,26,95,845	
		2245	20,29,74,108	
		Major Head wise Total:	24,56,69,953	
		Grand Total:	24,56,69,953	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	33,53,946	17,55,089	51,09,035
				Total For Sub Head:2	33,53,946	17,55,089	51,09,035
				(02) District Registration offices			
				Total For Minor: 1	33,53,946	17,55,089	51,09,035
				Direction and Administration			
				Total For Sub Major Head : 3	33,53,946	17,55,089	51,09,035
				Registration			
	Total of:VOTED(2030)				33,53,946	17,55,089	51,09,035
Total For 2030:					33,53,946	17,55,089	51,09,035
Total Grant:					33,53,946	17,55,089	51,09,035

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	51,09,035
Major Head wise Total:			51,09,035
Grand Total:			51,09,035

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	25,82,464	13,45,649	39,28,113
				Total For Sub Head:1	25,82,464	13,45,649	39,28,113
				(01) Headquarters Establishment			
			0002	NULL	19,42,370	9,26,463	28,68,833
				Total For Sub Head:2	19,42,370	9,26,463	28,68,833
				(02) Enforcement branch			
			0010	NULL	0	20,70,000	20,70,000
				Total For Sub Head:10	0	20,70,000	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	5,49,956	3,28,978	8,78,934
				Total For Sub Head:12	5,49,956	3,28,978	8,78,934
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	50,74,790	46,71,090	97,45,880
				Direction and Administration			
				Total For Sub Major Head : 0	50,74,790	46,71,090	97,45,880
				NULL			
	Total of:VOTED(2039)				50,74,790	46,71,090	97,45,880
	Total For 2039:				50,74,790	46,71,090	97,45,880
SIXTH-SCHEDULE							
2039 State Excise							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant 08 State Excise								
2039 State Excise								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	2,67,662	3,77,660	6,45,322	
			Total For Sub Head:2			2,67,662	3,77,660	6,45,322
			(02) Enforcement branch					
			0003	NULL	2,41,37,493	1,33,45,447	3,74,82,940	
	Total For Sub Head:3			2,41,37,493	1,33,45,447	3,74,82,940		
	(03) District Establishment							
	Total For Minor: 1			2,44,05,155	1,37,23,107	3,81,28,262		
	Direction and Administration							
	911			0003	NULL	-3,03,224	0	-3,03,224
				Total For Sub Head:3			-3,03,224	0
(03) District Establishment								
Total For Minor: 911				-3,03,224	0	-3,03,224		
Deduct-Recoveries of Overpayments								
Total For Sub Major Head : 0			2,41,01,931	1,37,23,107	3,78,25,038			
NULL								
Total of:VOTED(2039)				2,41,01,931	1,37,23,107	3,78,25,038		
Total For 2039:				2,41,01,931	1,37,23,107	3,78,25,038		
Total Grant:				2,91,76,721	1,83,94,197	4,75,70,918		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	4,75,70,918
Major Head wise Total:			4,75,70,918
Grand Total:			4,75,70,918

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	71,25,751	45,07,393	1,16,33,144		
				Total For Sub Head:1	71,25,751	45,07,393	1,16,33,144		
				(01) Directorate Level Organisation					
			0005	NULL	0	1,07,681	1,07,681		
				Total For Sub Head:5	0	1,07,681	1,07,681		
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	7,03,050	4,81,253	11,84,303		
				Total For Sub Head:6	7,03,050	4,81,253	11,84,303		
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	0	34,05,000	34,05,000		
				Total For Sub Head:8	0	34,05,000	34,05,000		
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	78,28,801	85,01,327	1,63,30,128		
				Direction and Administration					
		101	0002	NULL	6,02,296	3,22,648	9,24,944		
				Total For Sub Head:2	6,02,296	3,22,648	9,24,944		
				(02) Enforcement Branch					
				Total For Minor: 101	6,02,296	3,22,648	9,24,944		
				Collection Charges					
				Total For Sub Major Head : 0	84,31,097	88,23,975	1,72,55,072		
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services						
2040	Taxes on Sales, Trade etc.							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2040)		84,31,097	88,23,975	1,72,55,072			
	Total For 2040:		84,31,097	88,23,975	1,72,55,072			
SIXTH-SCHEDULE								
2040	Taxes on Sales, Trade etc.							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	0	43,768	43,768	
				Total For Sub Head:1	0	43,768	43,768	
				(01) Directorate Level Organisation				
			0004	NULL	0	1,34,172	1,34,172	
				Total For Sub Head:4	0	1,34,172	1,34,172	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)				
				Total For Minor: 1	0	1,77,940	1,77,940	
				Direction and Administration				
		101	0001	NULL	2,22,54,164	1,21,38,635	3,43,92,799	
				Total For Sub Head:1	2,22,54,164	1,21,38,635	3,43,92,799	
				(01) District level Offices				
			0002	NULL	49,96,636	26,35,243	76,31,879	
				Total For Sub Head:2	49,96,636	26,35,243	76,31,879	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services									
2040 Taxes on Sales, Trade etc.									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 60%; text-align: left;">Catagorized Scheme</td> </tr> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Enforcement Branch					
		2,72,50,800	1,47,73,878	4,20,24,678					
				Collection Charges					
		2,72,50,800	1,49,51,818	4,22,02,618					
				NULL					
	Total of:VOTED(2040)	2,72,50,800	1,49,51,818	4,22,02,618					
	Total For 2040:	2,72,50,800	1,49,51,818	4,22,02,618					
	Total Grant:	3,56,81,897	2,37,75,793	5,94,57,690					

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	5,94,57,690
		Major Head wise Total:	5,94,57,690
		Grand Total:	5,94,57,690

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	23,99,390	14,52,631		38,52,021	
				Total For Sub Head:1	23,99,390	14,52,631		38,52,021	
				(01) Headquarter Organisation					
			0002	NULL	11,16,816	5,58,408		16,75,224	
				Total For Sub Head:2	11,16,816	5,58,408		16,75,224	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	3,57,340	1,78,670		5,36,010	
				Total For Sub Head:3	3,57,340	1,78,670		5,36,010	
				(03) Survey Cell					
			0004	NULL	4,96,588	2,77,182		7,73,770	
				Total For Sub Head:4	4,96,588	2,77,182		7,73,770	
				(04) Enforcement Machinery					
			0006	NULL	0	14,417		14,417	
				Total For Sub Head:6	0	14,417		14,417	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	43,70,134	24,81,308		68,51,442	
				Direction and Administration					
				Total For Sub Major Head : 0	43,70,134	24,81,308		68,51,442	
				Null					
				Total of:VOTED(2041)	43,70,134	24,81,308		68,51,442	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2041:				43,70,134	24,81,308	68,51,442			
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	40,55,654	20,53,019	61,08,673		
				Total For Sub Head:1	40,55,654	20,53,019	61,08,673		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	40,55,654	20,53,019	61,08,673		
				Purchase and Maintenance of transport					
				Total For Sub Major Head : 0	40,55,654	20,53,019	61,08,673		
				Null					
Total of:VOTED(2070)				40,55,654	20,53,019	61,08,673			
Total For 2070:				40,55,654	20,53,019	61,08,673			
SIXTH-SCHEDULE									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	1,08,26,944	76,22,416	1,84,49,360		
				Total For Sub Head:1	1,08,26,944	76,22,416	1,84,49,360		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of District Transport Officers & Secy.etc.-					
				Total For Minor: 101	1,08,26,944	76,22,416	1,84,49,360		
				Collection Charges					
	102	0001		NULL	12,39,988	6,19,994	18,59,982		
				Total For Sub Head: 1	12,39,988	6,19,994	18,59,982		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	12,39,988	6,19,994	18,59,982		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	1,20,66,932	82,42,410	2,03,09,342		
				Null					
	Total of:VOTED(2041)				1,20,66,932	82,42,410	2,03,09,342		
	Total For 2041:				1,20,66,932	82,42,410	2,03,09,342		
	Total Grant:				2,04,92,720	1,27,76,737	3,32,69,457		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	2,71,60,784	
		2070	61,08,673	
		Major Head wise Total:	3,32,69,457	
		Grand Total:	3,32,69,457	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	19,64,794	12,31,509	31,96,303
				Total For Sub Head:1	19,64,794	12,31,509	31,96,303
				(01) Inspectorate of Electricity			
			0002	NULL	0	18,900	18,900
				Total For Sub Head:2	0	18,900	18,900
				(02) Licensing Board			
			0003	NULL	8,10,070	3,88,035	11,98,105
				Total For Sub Head:3	8,10,070	3,88,035	11,98,105
				(03) Zonal Offices			
				Total For Minor: 103	27,74,864	16,38,444	44,13,308
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	27,74,864	16,38,444	44,13,308
				NULL			
	Total of:VOTED(2045)				27,74,864	16,38,444	44,13,308
Total For 2045:					27,74,864	16,38,444	44,13,308
Total Grant:					27,74,864	16,38,444	44,13,308

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2045	44,13,308	
		Major Head wise Total:	44,13,308	
		Grand Total:	44,13,308	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	8,42,754	4,79,949	13,22,703
				Total For Sub Head:1	8,42,754	4,79,949	13,22,703
				(01) Directorate of small savings-			
				Total For Minor: 103	8,42,754	4,79,949	13,22,703
				Promotion of Small Savings			
				Total For Sub Major Head : 0	8,42,754	4,79,949	13,22,703
				NULL			
	Total of:VOTED(2047)				8,42,754	4,79,949	13,22,703
	Total For 2047:				8,42,754	4,79,949	13,22,703
	Total Grant:				8,42,754	4,79,949	13,22,703

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	13,22,703
Major Head wise Total:			13,22,703
Grand Total:			13,22,703

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
GENERAL											
2013	Council of Ministers										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	101	0002	NULL	58,96,988	1,09,40,114	1,68,37,102				
				Total For Sub Head:2	58,96,988	1,09,40,114	1,68,37,102				
				(02) Ministers and Ministers of State							
				Total For Minor: 101	58,96,988	1,09,40,114	1,68,37,102				
				Salary of Ministers and Deputy Ministers							
		104	0002	NULL	0	2,50,000	2,50,000				
				Total For Sub Head:2	0	2,50,000	2,50,000				
				(02) Ministers and Ministers of State							
				Total For Minor: 104	0	2,50,000	2,50,000				
				Entertainment and Hospitality Expenses							
		108	0002	NULL	0	5,02,062	5,02,062				
				Total For Sub Head:2	0	5,02,062	5,02,062				
				(02) Minister and Minister of State							
				Total For Minor: 108	0	5,02,062	5,02,062				
				Tour Expenses							
		800	0005	NULL	0	2,70,837	2,70,837				
	Total For Sub Head:5		0	2,70,837	2,70,837						
	(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)										
	Total For Minor: 800		0	2,70,837	2,70,837						
		Other Expenditure									
		Total For Sub Major Head : 0		58,96,988	1,19,63,013	1,78,60,001					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
	Total of:VOTED(2013)			58,96,988	1,19,63,013	1,78,60,001			
Total For 2013:				58,96,988	1,19,63,013	1,78,60,001			
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	29,08,344	14,17,709	43,26,053		
				Total For Sub Head:1	29,08,344	14,17,709	43,26,053		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	29,08,344	14,17,709	43,26,053		
				Direction and Administration					
		090	0002	NULL	4,45,40,112	2,34,97,723	6,80,37,835		
				Total For Sub Head:2	4,45,40,112	2,34,97,723	6,80,37,835		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	3,44,52,036	1,83,33,415	5,27,85,451		
				Total For Sub Head:3	3,44,52,036	1,83,33,415	5,27,85,451		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	29,23,468	14,04,657	43,28,125		
				Total For Sub Head:4	29,23,468	14,04,657	43,28,125		
				(04) General Administration Department.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0005	NULL	35,45,860	17,71,930	53,17,790		
				Total For Sub Head:5	35,45,860	17,71,930	53,17,790		
				(05) Home Department.					
			0006	NULL	94,34,820	15,00,692	1,09,35,512		
				Total For Sub Head:6	94,34,820	15,00,692	1,09,35,512		
				(06) Political Department					
			0007	NULL	67,55,872	32,16,968	99,72,840		
				Total For Sub Head:7	67,55,872	32,16,968	99,72,840		
				(07) Personnel Department.					
			0008	NULL	1,10,80,282	88,04,626	1,98,84,908		
				Total For Sub Head:8	1,10,80,282	88,04,626	1,98,84,908		
				(08) Finance (excluding Economic Affairs) Department.					
			0009	NULL	48,51,512	23,80,756	72,32,268		
				Total For Sub Head:9	48,51,512	23,80,756	72,32,268		
				(09) Finance (Economic Affairs)Department.					
			0010	NULL	55,41,696	29,18,803	84,60,499		
				Total For Sub Head:10	55,41,696	29,18,803	84,60,499		
				(10) Law Department.					
			0011	NULL	35,39,546	19,41,566	54,81,112		
				Total For Sub Head:11	35,39,546	19,41,566	54,81,112		
				(11) Revenue Department.					
			0012	NULL	14,21,744	7,11,372	21,33,116		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12	14,21,744	7,11,372	21,33,116		
				(12) District Council Affairs Department.					
				Total For Minor: 90	12,80,86,948	6,64,82,508	19,45,69,456		
				Secretariat					
	092	0001		NULL	2,73,776	1,36,888	4,10,664		
				Total For Sub Head:1	2,73,776	1,36,888	4,10,664		
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL	5,85,814	2,92,907	8,78,721		
				Total For Sub Head:9	5,85,814	2,92,907	8,78,721		
				(09) Resource Mobilisation Commission.					
		0016		NULL	1,46,248	63,124	2,09,372		
				Total For Sub Head:16	1,46,248	63,124	2,09,372		
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL	7,12,147	3,75,007	10,87,154		
				Total For Sub Head:18	7,12,147	3,75,007	10,87,154		
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	17,17,985	8,67,926	25,85,911		
				Other Offices					
				Total For Sub Major Head : 0	13,27,13,277	6,87,68,143	20,14,81,420		
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2052)			13,27,13,277		6,87,68,143		20,14,81,420	
	Total For 2052:			13,27,13,277		6,87,68,143		20,14,81,420	
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	23,43,774	11,35,853		34,79,627	
				Total For Sub Head:1	23,43,774	11,35,853		34,79,627	
				(01) Education Department.					
			0002	NULL	19,84,002	10,71,901		30,55,903	
				Total For Sub Head:2	19,84,002	10,71,901		30,55,903	
				(02) Health Department(including Family Welfare)					
			0003	NULL	14,94,496	8,31,149		23,25,645	
				Total For Sub Head:3	14,94,496	8,31,149		23,25,645	
				(03) Public Health Engineering Department.					
			0004	NULL	12,09,454	4,95,420		17,04,874	
				Total For Sub Head:4	12,09,454	4,95,420		17,04,874	
				(04) Labour Department.					
			0006	NULL	11,53,156	5,76,578		17,29,734	
				Total For Sub Head:6	11,53,156	5,76,578		17,29,734	
				(06) Public Relations Department.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0007			NULL	14,09,896	6,66,207	20,76,103	
					Total For Sub Head:7	14,09,896	6,66,207	20,76,103	
					(07) Supply Department				
		0008			NULL	9,89,652	3,94,158	13,83,810	
					Total For Sub Head:8	9,89,652	3,94,158	13,83,810	
					(08) Urban Development Department.				
		0009			NULL	9,29,118	5,47,226	14,76,344	
					Total For Sub Head:9	9,29,118	5,47,226	14,76,344	
					(09) Art and Culture Department.				
		0010			NULL	12,02,232	6,05,317	18,07,549	
					Total For Sub Head:10	12,02,232	6,05,317	18,07,549	
					(10) Social Welfare Department				
		0011			NULL	8,72,522	4,36,261	13,08,783	
					Total For Sub Head:11	8,72,522	4,36,261	13,08,783	
					(11) Sport and Youth Affairs Department				
		0014			NULL	3,87,666	1,93,833	5,81,499	
					Total For Sub Head:14	3,87,666	1,93,833	5,81,499	
					(14) Legal Metrology Department				
		0015			NULL	4,80,154	2,61,873	7,42,027	
					Total For Sub Head:15	4,80,154	2,61,873	7,42,027	
					(15) Housing Department				
					Total For Minor: 90	1,44,56,122	72,15,776	2,16,71,898	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services								
2251	Secretariat-Social Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Secretariat						
				Total For Sub Major Head : 0		1,44,56,122		72,15,776		2,16,71,898
				NULL						
	Total of:VOTED(2251)			1,44,56,122		72,15,776		2,16,71,898		
Total For 2251:				1,44,56,122		72,15,776		2,16,71,898		
3451	Secretariat-Economic Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	090	0001	NULL		12,57,990		6,28,995		18,86,985
				Total For Sub Head:1		12,57,990		6,28,995		18,86,985
				(01) Planning Department						
			0002	NULL		6,37,656		4,31,328		10,68,984
				Total For Sub Head:2		6,37,656		4,31,328		10,68,984
				(02) Border Areas Development Department.						
			0003	NULL		8,99,610		4,49,805		13,49,415
				Total For Sub Head:3		8,99,610		4,49,805		13,49,415
				(03) Co-operation Department						
			0004	NULL		18,47,154		9,32,883		27,80,037
				Total For Sub Head:4		18,47,154		9,32,883		27,80,037
				(04) Agriculture Department.						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0005	NULL	18,06,666	9,03,333	27,09,999		
				Total For Sub Head:5	18,06,666	9,03,333	27,09,999		
				(05) Forest Department					
			0006	NULL	18,59,848	9,33,564	27,93,412		
				Total For Sub Head:6	18,59,848	9,33,564	27,93,412		
				(06) Community Development Department.					
			0007	NULL	12,40,944	6,20,472	18,61,416		
				Total For Sub Head:7	12,40,944	6,20,472	18,61,416		
				(07) Industries Department.					
			0008	NULL	14,24,454	7,12,227	21,36,681		
				Total For Sub Head:8	14,24,454	7,12,227	21,36,681		
				(08) Transport Department.					
			0009	NULL	4,48,872	2,90,082	7,38,954		
				Total For Sub Head:9	4,48,872	2,90,082	7,38,954		
				(09) Programmes Implementation Department.					
			0010	NULL	10,98,372	5,49,186	16,47,558		
				Total For Sub Head:10	10,98,372	5,49,186	16,47,558		
				(10) Animal Husbandry and Veterinary Department					
			0020	NULL	6,47,628	3,23,814	9,71,442		
				Total For Sub Head:20	6,47,628	3,23,814	9,71,442		
				(16) Fisheries Deptt					
			0021	NULL	7,63,614	3,81,807	11,45,421		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:21	7,63,614	3,81,807	11,45,421	
					(17) Mining & Geology Deptt				
		4729			NULL	7,96,488	3,89,244	11,85,732	
					Total For Sub Head:4729	7,96,488	3,89,244	11,85,732	
					(15) Tourism Department				
		4730			NULL	9,14,636	5,02,318	14,16,954	
					Total For Sub Head:4730	9,14,636	5,02,318	14,16,954	
					(14) Soil and Water Conservation Deptt.				
		4731			NULL	11,63,526	5,82,263	17,45,789	
					Total For Sub Head:4731	11,63,526	5,82,263	17,45,789	
					(13) Water Resourses Deptt.				
		4732			NULL	10,02,309	4,94,104	14,96,413	
					Total For Sub Head:4732	10,02,309	4,94,104	14,96,413	
					(12) Power Deptt				
					Total For Minor: 90	1,78,09,767	91,25,425	2,69,35,192	
					Secretariat				
		091	0015		NULL	4,07,400	4,57,490	8,64,890	
					Total For Sub Head:15	4,07,400	4,57,490	8,64,890	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	4,07,400	4,57,490	8,64,890	
					Attached Offices				

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services															
3451 Secretariat-Economic Services															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 70%; text-align: left;">Catagorized Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme												
Major	Head	Head													
Head															
Total For Sub Major Head : 0	1,82,17,167	95,82,915	2,78,00,082												
NULL															
Total of:VOTED(3451)	1,82,17,167	95,82,915	2,78,00,082												
Total For 3451:	1,82,17,167	95,82,915	2,78,00,082												
Total Grant:	17,12,83,554	9,75,29,847	26,88,13,401												

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,78,60,001	
		2052	20,14,81,420	
		2251	2,16,71,898	
		3451	2,78,00,082	
		Major Head wise Total:		26,88,13,401
		Grand Total:		26,88,13,401

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	7,93,248	4,13,360	12,06,608		
				Total For Sub Head:1	7,93,248	4,13,360	12,06,608		
				(01) Commisioners Establishment.					
				Total For Minor: 101	7,93,248	4,13,360	12,06,608		
				Commissioners					
				Total For Sub Major Head : 0	7,93,248	4,13,360	12,06,608		
				NULL					
				Total of:VOTED(2053)	7,93,248	4,13,360	12,06,608		
				Total For 2053:	7,93,248	4,13,360	12,06,608		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0008	NULL	0	20,25,000	20,25,000		
				Total For Sub Head:8	0	20,25,000	20,25,000		
				(08) All India Services Pre-Examination Training Centre For ST\SC					
			0009	NULL	21,54,070	42,86,135	64,40,205		
				Total For Sub Head:9	21,54,070	42,86,135	64,40,205		
				(09) Meghalaya Administrative Training Institute					
			0011	NULL	1,61,170	76,140	2,37,310		
				Total For Sub Head:11	1,61,170	76,140	2,37,310		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Disaster Mnagement Cell of MATI					
				Total For Minor: 3	23,15,240	63,87,275	87,02,515		
				Training					
				Total For Sub Major Head : 0	23,15,240	63,87,275	87,02,515		
				Null					
				Total of:VOTED(2070)	23,15,240	63,87,275	87,02,515		
				Total For 2070:	23,15,240	63,87,275	87,02,515		
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	20,94,472	20,94,472		
				Total For Sub Head: 1	0	20,94,472	20,94,472		
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					
				Total For Minor: 1	0	20,94,472	20,94,472		
				Direction and Administration.					
		093	0001	NULL	4,81,71,635	2,78,61,001	7,60,32,636		
				Total For Sub Head: 1	4,81,71,635	2,78,61,001	7,60,32,636		
				(01) D.C'S Establishment.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 93	4,81,71,635	2,78,61,001	7,60,32,636	
					District Establishments				
	094	0001		NULL	1,25,28,241		73,49,872	1,98,78,113	
				Total For Sub Head:1	1,25,28,241		73,49,872	1,98,78,113	
				(01) Sub-Divisional Establishment					
		0002		NULL	49,22,611		36,56,999	85,79,610	
				Total For Sub Head:2	49,22,611		36,56,999	85,79,610	
				(02) Process Serving Establishment					
		0005		NULL	21,11,274		29,60,222	50,71,496	
				Total For Sub Head:5	21,11,274		29,60,222	50,71,496	
				(05) District Selection Committee					
		0006		NULL	3,68,480		1,84,240	5,52,720	
				Total For Sub Head:6	3,68,480		1,84,240	5,52,720	
				(06) Administration Units					
				Total For Minor: 94	1,99,30,606		1,41,51,333	3,40,81,939	
				Other Establishments					
	101	0001		NULL	6,59,824		3,27,712	9,87,536	
				Total For Sub Head:1	6,59,824		3,27,712	9,87,536	
				(01) Commisioners Establishment.					
				Total For Minor: 101	6,59,824		3,27,712	9,87,536	
				Commissioners					
	911	0001		NULL	0		-4,335	-4,335	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	0	-4,335	-4,335
				(01) D.C'S Establishment.			
				Total For Minor: 911	0	-4,335	-4,335
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	6,87,62,065	4,44,30,183	11,31,92,248
				NULL			
				Total of:VOTED(2053)	6,87,62,065	4,44,30,183	11,31,92,248
				Total For 2053:	6,87,62,065	4,44,30,183	11,31,92,248
				Total Grant:	7,18,70,553	5,12,30,818	12,31,01,371

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	11,43,98,856	
		2070	87,02,515	
		Major Head wise Total:	12,31,01,371	
		Grand Total:	12,31,01,371	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																																																					
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style="text-align: right;">27,05,465</td> <td style="text-align: right;">61,49,657</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">Directorate of Accounts and Treasuries</td> <td colspan="6"></td> </tr> <tr> <td rowspan="3">097</td> <td rowspan="3">0001</td> <td colspan="4">NULL</td> <td style="text-align: right;">2,31,106</td> <td style="text-align: right;">1,54,558</td> <td style="text-align: right;">3,85,664</td> <td colspan="2"></td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td style="text-align: right;">2,31,106</td> <td style="text-align: right;">1,54,558</td> <td style="text-align: right;">3,85,664</td> <td colspan="2"></td> </tr> <tr> <td colspan="4">(01) District Treasuries</td> <td colspan="6"></td> </tr> <tr> <td rowspan="3">0003</td> <td colspan="4">NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">14,00,958</td> <td style="text-align: right;">14,00,958</td> <td colspan="2"></td> </tr> <tr> <td colspan="4">Total For Sub Head:3</td> <td style="text-align: right;">0</td> <td style="text-align: right;">14,00,958</td> <td style="text-align: right;">14,00,958</td> <td colspan="2"></td> </tr> <tr> <td colspan="4">(03) Upgradation and improvement of Computer Networks in Treasuries</td> <td colspan="6"></td> </tr> </tbody> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						VOTED	00	003	0001	NULL	4,30,818	2,91,309	7,22,127				Total For Sub Head:1				4,30,818	2,91,309	7,22,127				(01) Training Of Accounts and Audit										Total For Minor: 3				4,30,818	2,91,309	7,22,127				Training										095	0001	NULL				27,92,847	17,79,333	45,72,180			Total For Sub Head:1				27,92,847	17,79,333	45,72,180			(01) Establishment Of Directorate Of Accounts&Treasuries.										0002	NULL				2,16,026	1,08,513	3,24,539			Total For Sub Head:2				2,16,026	1,08,513	3,24,539			(02) Cyber Treasury										0003	NULL				4,35,319	8,17,619	12,52,938			Total For Sub Head:3				4,35,319	8,17,619	12,52,938			(03) New Pension Scheme										Total For Minor: 95				34,44,192	27,05,465	61,49,657				Directorate of Accounts and Treasuries										097	0001	NULL				2,31,106	1,54,558	3,85,664			Total For Sub Head:1				2,31,106	1,54,558	3,85,664			(01) District Treasuries										0003	NULL				0	14,00,958	14,00,958			Total For Sub Head:3				0	14,00,958	14,00,958			(03) Upgradation and improvement of Computer Networks in Treasuries									
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Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 97		
		2,31,106	15,55,516	17,86,622
		Treasury Establishment		
	098	0001	NULL	
			1,80,95,417	90,26,633
			90,26,633	2,71,22,050
			1,80,95,417	2,71,22,050
			(01) Establishment Of Director Local Fund Audit.	
			1,80,95,417	90,26,633
			90,26,633	2,71,22,050
			Local Fund Audit	
			2,22,01,533	1,35,78,923
			1,35,78,923	3,57,80,456
			Total For Sub Major Head : 0	
			2,22,01,533	1,35,78,923
			1,35,78,923	3,57,80,456
			NULL	
			2,22,01,533	1,35,78,923
			1,35,78,923	3,57,80,456
			Total of:VOTED(2054)	
			2,22,01,533	1,35,78,923
			1,35,78,923	3,57,80,456
			Total For 2054:	
			2,22,01,533	1,35,78,923
			1,35,78,923	3,57,80,456
SIXTH-SCHEDULE				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				3,17,82,354
				1,78,14,152
			3,17,82,354	1,78,14,152
			(01) District Treasuries	
			3,17,82,354	1,78,14,152
			1,78,14,152	4,95,96,506
			Total For Minor: 97	
			3,17,82,354	1,78,14,152
			1,78,14,152	4,95,96,506

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Treasury Establishment		
	098	0002	NULL	29,24,930
				14,64,170
			Total For Sub Head:2	29,24,930
				14,64,170
			(02) Establishment of Assistant Director of Local Fund Audit, Tura	
			Total For Minor: 98	29,24,930
				14,64,170
			Local Fund Audit	
			Total For Sub Major Head : 0	3,47,07,284
			NULL	
	Total of: VOTED(2054)			3,47,07,284
				1,92,78,322
			Total For 2054:	5,39,85,606
				3,28,57,245
		Total Grant:		5,69,08,817
				8,97,66,062

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	8,97,66,062
Major Head wise Total:			8,97,66,062
Grand Total:			8,97,66,062

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,15,44,894	51,94,031	1,67,38,925		
				Total For Sub Head:1	1,15,44,894	51,94,031	1,67,38,925		
				(01) Inspector General of Police's Office.					
			0002	NULL	25,27,697	14,55,324	39,83,021		
				Total For Sub Head:2	25,27,697	14,55,324	39,83,021		
				(02) Range Office					
			0003	NULL	2,42,196	94,059	3,36,255		
				Total For Sub Head:3	2,42,196	94,059	3,36,255		
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	4,62,274	2,88,986	7,51,260		
				Total For Sub Head:4	4,62,274	2,88,986	7,51,260		
				(04) D.I.G.(AP)'s Office					
			0005	NULL	0	3,357	3,357		
				Total For Sub Head:5	0	3,357	3,357		
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	75,00,000	0	75,00,000		
				Total For Sub Head:10	75,00,000	0	75,00,000		
				(10) Counter Insurgency					
			0011	NULL	8,27,820	40,94,871	49,22,691		
				Total For Sub Head:11	8,27,820	40,94,871	49,22,691		
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	1,80,56,766	85,68,366	2,66,25,132		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	1,80,56,766	85,68,366	2,66,25,132	
					(13) Directorate of Anit-Infiltration				
					Total For Minor: 1	4,11,61,647	1,96,98,994	6,08,60,641	
					Direction and Administration				
		003	0001		NULL	83,82,226	50,65,135	1,34,47,361	
					Total For Sub Head:1	83,82,226	50,65,135	1,34,47,361	
					(01) Police Training School/College				
					Total For Minor: 3	83,82,226	50,65,135	1,34,47,361	
					Education and Training				
		101	0001		NULL	91,46,587	45,98,441	1,37,45,028	
					Total For Sub Head:1	91,46,587	45,98,441	1,37,45,028	
					(01) State C.I.D.Organisation.				
			0002		NULL	5,31,51,544	2,86,85,945	8,18,37,489	
					Total For Sub Head:2	5,31,51,544	2,86,85,945	8,18,37,489	
					(02) State Special Branch				
			0003		NULL	9,22,063	6,47,749	15,69,812	
					Total For Sub Head:3	9,22,063	6,47,749	15,69,812	
					(03) Anti Corruption Branch				
			0004		NULL	18,81,388	11,32,500	30,13,888	
					Total For Sub Head:4	18,81,388	11,32,500	30,13,888	
					(04) State Crime Record Bureau (S.C.R.B.)				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0005	NULL	24,60,674	13,63,497	38,24,171		
				Total For Sub Head:5	24,60,674	13,63,497	38,24,171		
				(05) Cyber Crime Wing					
			0007	NULL	6,71,118	3,01,912	9,73,030		
				Total For Sub Head:7	6,71,118	3,01,912	9,73,030		
				(07) Economic Offence Wing					
				Total For Minor: 101	6,82,33,374	3,67,30,044	10,49,63,418		
				Criminal Investigation and Vigilance					
	104		0001	NULL	9,46,08,579	4,57,19,703	14,03,28,282		
				Total For Sub Head:1	9,46,08,579	4,57,19,703	14,03,28,282		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	3,42,914	2,34,062	5,76,976		
				Total For Sub Head:3	3,42,914	2,34,062	5,76,976		
				(03) Hospital charge for the Battalion.					
			0004	NULL	8,86,98,817	4,44,59,270	13,31,58,087		
				Total For Sub Head:4	8,86,98,817	4,44,59,270	13,31,58,087		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	9,42,46,965	5,50,97,704	14,93,44,669		
				Total For Sub Head:5	9,42,46,965	5,50,97,704	14,93,44,669		
				(05) Raising of 3rd M.L.P. Battalion./IRB					
			0006	NULL	7,13,72,118	4,05,34,795	11,19,06,913		
				Total For Sub Head:6	7,13,72,118	4,05,34,795	11,19,06,913		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	7,03,95,998	3,78,62,956	10,82,58,954	
					Total For Sub Head:11	7,03,95,998	3,78,62,956	10,82,58,954	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	7,35,83,297	4,19,41,262	11,55,24,559	
					Total For Sub Head:13	7,35,83,297	4,19,41,262	11,55,24,559	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	11,28,06,813	5,95,60,970	17,23,67,783	
					Total For Sub Head:16	11,28,06,813	5,95,60,970	17,23,67,783	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	60,60,55,501	32,54,10,722	93,14,66,223	
					Special Police				
	109	0001			NULL	2,160	0	2,160	
					Total For Sub Head:1	2,160	0	2,160	
					(01) District Executive Police.				
		0005			NULL	20,33,049	8,02,633	28,35,682	
					Total For Sub Head:5	20,33,049	8,02,633	28,35,682	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	1,12,77,274	52,56,431	1,65,33,705	
					Total For Sub Head:6	1,12,77,274	52,56,431	1,65,33,705	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	30,25,003	12,68,812	42,93,815	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:7	30,25,003	12,68,812	42,93,815	
					(07) Registration and Surveillance of Foreigners				
				0008	NULL	9,29,536	4,64,768	13,94,304	
					Total For Sub Head:8	9,29,536	4,64,768	13,94,304	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	39,51,619	19,42,431	58,94,050	
					Total For Sub Head:10	39,51,619	19,42,431	58,94,050	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	4,58,072	2,29,036	6,87,108	
					Total For Sub Head:11	4,58,072	2,29,036	6,87,108	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	8,20,282	4,10,141	12,30,423	
					Total For Sub Head:12	8,20,282	4,10,141	12,30,423	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	15,81,440	7,99,521	23,80,961	
					Total For Sub Head:13	15,81,440	7,99,521	23,80,961	
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	4,39,444	2,19,722	6,59,166	
					Total For Sub Head:14	4,39,444	2,19,722	6,59,166	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	22,13,601	11,70,379	33,83,980	
					Total For Sub Head:15	22,13,601	11,70,379	33,83,980	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	14,66,270	7,33,135	21,99,405	
					Total For Sub Head:16	14,66,270	7,33,135	21,99,405	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	10,10,976	5,05,488	15,16,464	
					Total For Sub Head:17	10,10,976	5,05,488	15,16,464	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	3,12,586	1,09,045	4,21,631	
					Total For Sub Head:18	3,12,586	1,09,045	4,21,631	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	35,76,577	17,71,669	53,48,246	
					Total For Sub Head:20	35,76,577	17,71,669	53,48,246	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	3,30,97,889	1,56,83,211	4,87,81,100	
					District Police				
				114	0001	NULL	5,60,07,078	3,34,93,347	8,95,00,425
					Total For Sub Head:1	5,60,07,078	3,34,93,347	8,95,00,425	
					(01) State Police Wireless Organisation.				
					0002	NULL	24,01,325	11,85,401	35,86,726
					Total For Sub Head:2	24,01,325	11,85,401	35,86,726	
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	5,84,08,403	3,46,78,748	9,30,87,151	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Wireless and Computers				
		115	0002		NULL	0	-4,872	-4,872	
					Total For Sub Head:2	0	-4,872	-4,872	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	0	-4,872	-4,872	
					Modernisation of Police Force				
		116	0001		NULL	39,63,484	20,55,004	60,18,488	
					Total For Sub Head:1	39,63,484	20,55,004	60,18,488	
					(01) Forensic Science Laboratory.				
					Total For Minor: 116	39,63,484	20,55,004	60,18,488	
					Forensic Science				
		800	0001		NULL	4,96,200	0	4,96,200	
					Total For Sub Head:1	4,96,200	0	4,96,200	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					Total For Minor: 800	4,96,200	0	4,96,200	
					Other Expenditure				
					Total For Sub Major Head : 0	81,97,98,724	43,93,16,986	1,25,91,15,710	
					NULL				
		Total of: VOTED(2055)				81,97,98,724	43,93,16,986	1,25,91,15,710	
		Total For 2055:				81,97,98,724	43,93,16,986	1,25,91,15,710	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	108	0001	NULL Total For Sub Head:1
				6,98,616
				4,76,760
				11,75,376
				6,98,616
				4,76,760
				11,75,376
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's
			0002	NULL Total For Sub Head:2
				2,54,904
				-3,30,773
				-75,869
				2,54,904
				-3,30,773
				-75,869
				(02) Protection and control(Fire services station)
				9,53,520
				1,45,987
				10,99,507
				Fire Protection and Control
	800	0029		NULL Total For Sub Head:29
				9,43,800
				0
				9,43,800
				9,43,800
				0
				9,43,800
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.
				9,43,800
				0
				9,43,800
				Other Expenditure
				18,97,320
				1,45,987
				20,43,307
				Total For Sub Major Head : 0
				18,97,320
				1,45,987
				20,43,307
				Null
				18,97,320
				1,45,987
				20,43,307
				Total of:VOTED(2070)
				18,97,320
				1,45,987
				20,43,307
				Total For 2070:
				18,97,320
				1,45,987
				20,43,307
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	27,41,862	63,740	28,05,602		
				Total For Sub Head:1	27,41,862	63,740	28,05,602		
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	27,41,862	63,740	28,05,602		
				Maintenance and Reparis					
				Total For Sub Major Head : 6	27,41,862	63,740	28,05,602		
				Police Housing					
	Total of:VOTED(2216)				27,41,862	63,740	28,05,602		
Total For 2216:					27,41,862	63,740	28,05,602		
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	109	0001	NULL	51,50,43,786	25,50,26,165	77,00,69,951		
				Total For Sub Head:1	51,50,43,786	25,50,26,165	77,00,69,951		
				(01) District Executive Police.					
			0002	NULL	30,13,019	14,80,138	44,93,157		
				Total For Sub Head:2	30,13,019	14,80,138	44,93,157		
				(02) Village Defence Organisation					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0009	NULL	31,32,242	21,00,066		52,32,308	
				Total For Sub Head:9	31,32,242	21,00,066		52,32,308	
				(09) Cost of Police Guards supplied to State Bank of India.					
			0013	NULL	1,58,112	0		1,58,112	
				Total For Sub Head:13	1,58,112	0		1,58,112	
				(13) Establishment of Watch Post Scheme.					
			0028	NULL	1,44,68,966	4,57,412		1,49,26,378	
				Total For Sub Head:28	1,44,68,966	4,57,412		1,49,26,378	
				(28) Requisition of Vehicles					
				Total For Minor: 109	53,58,16,125	25,90,63,781		79,48,79,906	
				District Police					
	113		0001	NULL	12,37,522	5,95,968		18,33,490	
				Total For Sub Head:1	12,37,522	5,95,968		18,33,490	
				(01) Hospital charges for Police Personnel					
				Total For Minor: 113	12,37,522	5,95,968		18,33,490	
				Welfare of Police Personnel					
	115		0004	NULL	0	-629		-629	
				Total For Sub Head:4	0	-629		-629	
				(04) Expenditure on modernisation of District Police.					
				Total For Minor: 115	0	-629		-629	
				Modernisation of Police Force					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		800	0001	NULL	7,81,761	10,96,899	18,78,660		
				Total For Sub Head:1	7,81,761	10,96,899	18,78,660		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	7,81,761	10,96,899	18,78,660		
				Other Expenditure					
				Total For Sub Major Head : 0	53,78,35,408	26,07,56,019	79,85,91,427		
				NULL					
				Total of:VOTED(2055)	53,78,35,408	26,07,56,019	79,85,91,427		
				Total For 2055:	53,78,35,408	26,07,56,019	79,85,91,427		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	8,08,51,827	3,91,19,388	11,99,71,215		
				Total For Sub Head:2	8,08,51,827	3,91,19,388	11,99,71,215		
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	8,08,51,827	3,91,19,388	11,99,71,215		
				Fire Protection and Control					
				Total For Sub Major Head : 0	8,08,51,827	3,91,19,388	11,99,71,215		
				Null					

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2070)	8,08,51,827	3,91,19,388	11,99,71,215
Total For 2070:	8,08,51,827	3,91,19,388	11,99,71,215
Total Grant:	1,44,31,25,141	73,94,02,120	2,18,25,27,261

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	2,05,77,07,137	
		2070	12,20,14,522	
		2216	28,05,602	
		Major Head wise Total:		2,18,25,27,261
		Grand Total:		2,18,25,27,261

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant 17 Jails, Capital Outlay on Public Works										
GENERAL										
2056 Jails										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	18,99,143	10,48,057	29,47,200			
				Total For Sub Head:1	18,99,143	10,48,057	29,47,200			
				(01) Superintendence						
			0004	NULL	4,076	0	4,076			
				Total For Sub Head:4	4,076	0	4,076			
				(04) Payment due to Me.S.E.B./Municipal Board						
				Total For Minor: 1	19,03,219	10,48,057	29,51,276			
				Direction and Administration						
			101	0008	NULL	2,28,445	4,04,144	6,32,589		
				Total For Sub Head:8	2,28,445	4,04,144	6,32,589			
				(08) Strengthening of Jail security (Armed branch).						
				Total For Minor: 101	2,28,445	4,04,144	6,32,589			
				Jails						
			102	0001	NULL	78,718	1,57,157	2,35,875		
				Total For Sub Head:1	78,718	1,57,157	2,35,875			
				(01) Manufacture of furniture etc.						
	Total For Minor: 102	78,718	1,57,157	2,35,875						
	Jail manufactures									
800	0003	NULL	71,936	1,00,996	1,72,932					
	Total For Sub Head:3	71,936	1,00,996	1,72,932						
	(03) Strengthening and improvement of medical care.									
	Total For Minor: 800	71,936	1,00,996	1,72,932						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
					Total For Sub Major Head : 0	22,82,318	17,10,354	39,92,672	
					NULL				
					Total of:VOTED(2056)	22,82,318	17,10,354	39,92,672	
					Total For 2056:	22,82,318	17,10,354	39,92,672	
SIXTH-SCHEDULE									
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL		46,30,895	23,15,619	69,46,514	
				Total For Sub Head:1		46,30,895	23,15,619	69,46,514	
				(01) District Jail, Shillong.					
			0002	NULL		30,92,871	12,69,084	43,61,955	
				Total For Sub Head:2		30,92,871	12,69,084	43,61,955	
				(02) District Jail, Tura					
			0004	NULL		29,00,531	12,39,950	41,40,481	
				Total For Sub Head:4		29,00,531	12,39,950	41,40,481	
				(04) District Jail, Williamnagar					
			0005	NULL		28,74,448	33,38,569	62,13,017	
				Total For Sub Head:5		28,74,448	33,38,569	62,13,017	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) District Jail, Jowai				
		0008			NULL	5,01,426	2,59,612		7,61,038
					Total For Sub Head:8	5,01,426	2,59,612		7,61,038
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	1,58,568	0		1,58,568
					Total For Sub Head:9	1,58,568	0		1,58,568
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	26,64,048	17,02,011		43,66,059
					Total For Sub Head:11	26,64,048	17,02,011		43,66,059
					(11) District Jail Nongpoh				
					Total For Minor: 101	1,68,22,787	1,01,24,845		2,69,47,632
					Jails				
		102			0001	NULL	1,59,224	1,47,792	3,07,016
					Total For Sub Head:1	1,59,224	1,47,792		3,07,016
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	1,59,224	1,47,792		3,07,016
					Jail manufactures				
		800			0003	NULL	1,39,122	0	1,39,122
					Total For Sub Head:3	1,39,122	0		1,39,122
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	1,39,122	0		1,39,122

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
2056	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Other Expenditure
	911	0001	NULL	0
			Total For Sub Head: 1	-1,17,200
			(01) Superintendence	-1,17,200
			Total For Minor: 911	0
			Deduct-Recoveries of Overpayments	-1,17,200
			Total For Sub Major Head : 0	1,71,21,133
			NULL	1,01,55,437
	Total of: VOTED(2056)			2,72,76,570
	Total For 2056:			1,71,21,133
	Total Grant:			1,01,55,437
				3,12,69,242

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	3,12,69,242
Major Head wise Total:			3,12,69,242
Grand Total:			3,12,69,242

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,85,477	2,61,201	10,46,678		
				Total For Sub Head:1	7,85,477	2,61,201	10,46,678		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	7,85,477	2,61,201	10,46,678		
				Direction and Adminstration					
		101	0001	NULL	13,74,102	9,06,407	22,80,509		
				Total For Sub Head:1	13,74,102	9,06,407	22,80,509		
				(01) Stationery And Store Office					
				Total For Minor: 101	13,74,102	9,06,407	22,80,509		
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	1,41,45,704	70,85,010	2,12,30,714		
				Total For Sub Head:1	1,41,45,704	70,85,010	2,12,30,714		
				(01) Press Administration					
			0002	NULL	51,59,256	29,10,545	80,69,801		
				Total For Sub Head:2	51,59,256	29,10,545	80,69,801		
				(02) Composing And Standing Forms Branch					
			0003	NULL	62,86,075	37,60,207	1,00,46,282		
				Total For Sub Head:3	62,86,075	37,60,207	1,00,46,282		
				(03) Machine Printing Branch					
			0004	NULL	52,68,083	27,18,574	79,86,657		
				Total For Sub Head:4	52,68,083	27,18,574	79,86,657		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) Binding And Warehousing Branch				
			0005		NULL	2,62,246	1,31,123		3,93,369
					Total For Sub Head:5	2,62,246	1,31,123		3,93,369
					(05) Mechanical Branch				
			0006		NULL	27,03,170	13,70,251		40,73,421
					Total For Sub Head:6	27,03,170	13,70,251		40,73,421
					(06) Reading Branch				
					Total For Minor: 103	3,38,24,534	1,79,75,710		5,18,00,244
					Government Presses				
		105	0001		NULL	4,16,054	1,24,268		5,40,322
					Total For Sub Head:1	4,16,054	1,24,268		5,40,322
					(01) Book Depot				
					Total For Minor: 105	4,16,054	1,24,268		5,40,322
					Government Publications				
					Total For Sub Major Head : 0	3,64,00,167	1,92,67,586		5,56,67,753
					NULL				
		Total of:VOTED(2058)				3,64,00,167	1,92,67,586		5,56,67,753
		Total For 2058:				3,64,00,167	1,92,67,586		5,56,67,753
SIXTH-SCHEDULE									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	54,636	1,71,739	2,26,375		
				Total For Sub Head:1	54,636	1,71,739	2,26,375		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	54,636	1,71,739	2,26,375		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	20,91,112	10,82,784	31,73,896		
				Total For Sub Head:1	20,91,112	10,82,784	31,73,896		
				(01) Press Administration					
			0002	NULL	23,70,234	10,96,258	34,66,492		
				Total For Sub Head:2	23,70,234	10,96,258	34,66,492		
				(02) Composing And Standing Forms Branch					
			0003	NULL	12,03,692	5,98,048	18,01,740		
				Total For Sub Head:3	12,03,692	5,98,048	18,01,740		
				(03) Machine Printing Branch					
			0011	NULL	34,020	9,70,013	10,04,033		
				Total For Sub Head:11	34,020	9,70,013	10,04,033		
				(08) Branch Press Jowai					
				Total For Minor: 103	56,99,058	37,47,103	94,46,161		
				Government Presses					
		105	0001	NULL	0	65,940	65,940		
				Total For Sub Head:1	0	65,940	65,940		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing																															
2058	Stationery and Printing																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Book Depot</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 105</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Government Publications</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2058)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Book Depot				Total For Minor: 105				Government Publications				Total For Sub Major Head : 0				NULL				Total of:VOTED(2058)	0	65,940	65,940
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(01) Book Depot																													
			Total For Minor: 105																													
			Government Publications																													
			Total For Sub Major Head : 0																													
			NULL																													
			Total of:VOTED(2058)																													
		57,53,694	39,84,782	97,38,476																												
		57,53,694	39,84,782	97,38,476																												
	Total For 2058:	57,53,694	39,84,782	97,38,476																												
		Total Grant:	4,21,53,861	2,32,52,368																												
			6,54,06,229																													

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	6,54,06,229
Major Head wise Total:			6,54,06,229
Grand Total:			6,54,06,229

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0013	NULL	1,27,09,607	61,99,982	1,89,09,589
				Total For Sub Head:13	1,27,09,607	61,99,982	1,89,09,589
				(01) P.W.D.Secretariat			
				Total For Minor: 90	1,27,09,607	61,99,982	1,89,09,589
				Secretariat			
				Total For Sub Major Head : 0	1,27,09,607	61,99,982	1,89,09,589
				NULL			
	Total of:VOTED(2052)				1,27,09,607	61,99,982	1,89,09,589
Total For 2052:					1,27,09,607	61,99,982	1,89,09,589
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	90,71,428	51,56,463	1,42,27,891
				Total For Sub Head:3	90,71,428	51,56,463	1,42,27,891
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	22,02,403	13,11,727	35,14,130
				Total For Sub Head:6	22,02,403	13,11,727	35,14,130
				(05) Superintending Engineer and his establishment (Buildings)			
			0012	NULL	0	3,28,365	3,28,365
				Total For Sub Head:12			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)	0	3,28,365		3,28,365	
				Total For Minor: 1	1,12,73,831	67,96,555		1,80,70,386	
				Direction and Administration					
	800	0008		NULL	0	2,20,500		2,20,500	
				Total For Sub Head:8	0	2,20,500		2,20,500	
				(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou					
				Total For Minor: 800	0	2,20,500		2,20,500	
				Other Expenditure					
				Total For Sub Major Head : 80	1,12,73,831	70,17,055		1,82,90,886	
				General					
				Total of:VOTED(2059)	1,12,73,831	70,17,055		1,82,90,886	
				Total For 2059:	1,12,73,831	70,17,055		1,82,90,886	
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	051	0001	Centrally Sponsored Schemes	0	2,76,66,666		2,76,66,666	
				NULL	0	23,82,32,540		23,82,32,540	
				Total For Sub Head:1	0	26,58,99,206		26,58,99,206	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	0	26,58,99,206	26,58,99,206
				Construction			
				Total For Sub Major Head : 80	0	26,58,99,206	26,58,99,206
				General			
	Total of:VOTED(4059)			0	26,58,99,206	26,58,99,206	26,58,99,206
Total For 4059:				0	26,58,99,206	26,58,99,206	26,58,99,206
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	0	25,78,272	25,78,272
				Total For Sub Head:8	0	25,78,272	25,78,272
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	2,05,80,394	1,10,96,676	3,16,77,070
				Total For Sub Head:9	2,05,80,394	1,10,96,676	3,16,77,070
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	28,97,072	16,71,528	45,68,600
				Total For Sub Head:11	28,97,072	16,71,528	45,68,600

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Electrical Division and Sub-ordinate Offices (Buildings)					
	0012			NULL	0	29,901		29,901	
				Total For Sub Head:12	0	29,901		29,901	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	2,34,77,466	1,53,76,377		3,88,53,843	
				Direction and Administration					
	052	0004		NULL	0	-27,93,391		-27,93,391	
				Total For Sub Head:4	0	-27,93,391		-27,93,391	
				(03) R/C of T & P etc					
		0005		NULL	0	-6,98,348		-6,98,348	
				Total For Sub Head:5	0	-6,98,348		-6,98,348	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52	0	-34,91,739		-34,91,739	
				Machinery and Equipment					
	053	0006		NULL	0	2,69,93,683		2,69,93,683	
				Total For Sub Head:6	0	2,69,93,683		2,69,93,683	
				(06) Work Charged Establishment.					
		0007		NULL	0	6,04,24,306		6,04,24,306	
				Total For Sub Head:7	0	6,04,24,306		6,04,24,306	
				(07) Other maintenance expenditure.					

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 53		0
		Maintenance and Repairs		8,74,17,989
		Total For Sub Major Head : 80		2,34,77,466
		General		9,93,02,627
		Total of:VOTED(2059)		2,34,77,466
		Total For 2059:		9,93,02,627
		2,34,77,466		12,27,80,093
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	07	053	0001	NULL
				0
			Total For Sub Head:1	
				1,59,81,558
			(01) Work Charged Establishment	
			0002	NULL
				0
			Total For Sub Head:2	
				1,26,60,123
			(02) Other Maintenance Expenditure	
			Total For Minor: 53	
				2,86,41,681
			Maintenance and Repairs	
			Total For Sub Major Head : 7	
				2,86,41,681
			Other Housing	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure		Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				
2216	Housing				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
	Total of:VOTED(2216)				
				0	2,86,41,681
	Total For 2216:				
				0	2,86,41,681
4059	Capital Outlay on Public Works				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	80	051	0001	NULL	0
				Total For Sub Head:1	0
				(01) Functional non-residential buildings under General Services-	6,35,69,752
				Total For Minor: 51	6,35,69,752
				Construction	6,35,69,752
				Total For Sub Major Head : 80	6,35,69,752
				General	6,35,69,752
	Total of:VOTED(4059)				
				0	6,35,69,752
	Total For 4059:				
				0	6,35,69,752
4216	Capital Outlay on Housing				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
4216	Capital Outlay on Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	01	700	0012	NULL	0	13,58,089
				Total For Sub Head:12	0	13,58,089
				(01) Construction Of Residential Buildings-		
				Total For Minor: 700	0	13,58,089
				Other Housing		
				Total For Sub Major Head : 1	0	13,58,089
				Government Residential Buildings		
	Total of:VOTED(4216)				0	13,58,089
	Total For 4216:				0	13,58,089
	Total Grant:				4,74,60,904	47,19,88,392
						51,94,49,296

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4059	2,76,66,666	
		Major Head wise Total:	2,76,66,666	
377	NULL	2052	1,89,09,589	
		2059	14,10,70,979	
		2216	2,86,41,681	
		4059	30,18,02,292	
		4216	13,58,089	
		Major Head wise Total:	49,17,82,630	
		Grand Total:	51,94,49,296	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	17,232	4,923	22,155		
				Total For Sub Head:1	17,232	4,923	22,155		
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	17,232	4,923	22,155		
				Direction and Administration.					
		106	0001	NULL	36,48,056	13,27,703	49,75,759		
				Total For Sub Head:1	36,48,056	13,27,703	49,75,759		
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	60,56,199	30,06,538	90,62,737		
				Total For Sub Head:8	60,56,199	30,06,538	90,62,737		
				(08) Central Training Institute,Shillong-					
				Total For Minor: 106	97,04,255	43,34,241	1,40,38,496		
				Civil Defence					
		107	0001	NULL	60,83,611	31,78,556	92,62,167		
				Total For Sub Head:1	60,83,611	31,78,556	92,62,167		
				(01) Expenditure On Home Guards					
			0002	NULL	2,67,75,688	1,57,74,071	4,25,49,759		
				Total For Sub Head:2	2,67,75,688	1,57,74,071	4,25,49,759		
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	3,28,59,299	1,89,52,627	5,18,11,926		
				Home Guards					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			4,25,80,786	2,32,91,791	6,58,72,577	
	Null						
	Total of:VOTED(2070)			4,25,80,786	2,32,91,791	6,58,72,577	
	Total For 2070:			4,25,80,786	2,32,91,791	6,58,72,577	
SIXTH-SCHEDULE							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	106	0002	NULL	26,98,277	15,51,264	42,49,541
				Total For Sub Head:2	26,98,277	15,51,264	42,49,541
				(02) Air Raid Precaution			
				Total For Minor: 106	26,98,277	15,51,264	42,49,541
				Civil Defence			
		107	0001	NULL	1,10,65,646	57,76,464	1,68,42,110
				Total For Sub Head:1	1,10,65,646	57,76,464	1,68,42,110
				(01) Expenditure On Home Guards			
				Total For Minor: 107	1,10,65,646	57,76,464	1,68,42,110
				Home Guards			
				Total For Sub Major Head : 0	1,37,63,923	73,27,728	2,10,91,651

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Null			
Total of:VOTED(2070)	1,37,63,923	73,27,728	2,10,91,651
Total For 2070:	1,37,63,923	73,27,728	2,10,91,651
Total Grant:	5,63,44,709	3,06,19,519	8,69,64,228

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	8,69,64,228
Major Head wise Total:			8,69,64,228
Grand Total:			8,69,64,228

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	45,70,395	23,55,158	69,25,553		
				Total For Sub Head: 1	45,70,395	23,55,158	69,25,553		
				(01) Headquarter					
				Total For Minor: 1	45,70,395	23,55,158	69,25,553		
				Direction and Administration					
		101	0001	NULL	2,56,20,390	1,28,09,466	3,84,29,856		
				Total For Sub Head: 1	2,56,20,390	1,28,09,466	3,84,29,856		
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	2,56,20,390	1,28,09,466	3,84,29,856		
				Government Primary School					
		102	0001	NULL	0	41,17,525	41,17,525		
				Total For Sub Head: 1	0	41,17,525	41,17,525		
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	4,80,24,000	0	4,80,24,000		
				Total For Sub Head: 2	4,80,24,000	0	4,80,24,000		
				(02) Expenditure on schools under non deficit system.					
			0013	NULL	2,35,97,613	4,06,14,000	6,42,11,613		
				Total For Sub Head: 13	2,35,97,613	4,06,14,000	6,42,11,613		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0029	Centrally Sponsored Schemes	0	18,91,79,000	18,91,79,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL	0	1,87,41,000	1,87,41,000		
				Total For Sub Head:29	0	20,79,20,000	20,79,20,000		
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	0	3,50,000	3,50,000		
				Total For Sub Head:34	0	3,50,000	3,50,000		
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	7,16,21,613	25,30,01,525	32,46,23,138		
				Assistance to Non Government Primary Schools					
	911	0011		NULL	-81,540	0	-81,540		
				Total For Sub Head:11	-81,540	0	-81,540		
				(11) Expenditure on M.E. Schools under deficit system					
				Total For Minor: 911	-81,540	0	-81,540		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	10,17,30,858	26,81,66,149	36,98,97,007		
				Elementary Education					
	02	001	0001	NULL	29,91,192	15,04,261	44,95,453		
				Total For Sub Head:1	29,91,192	15,04,261	44,95,453		
				(01) Head quarter					
			0002	NULL	7,36,083	3,84,339	11,20,422		
				Total For Sub Head:2	7,36,083	3,84,339	11,20,422		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Joint Director (DHTE)					
				Total For Minor: 1	37,27,275	18,88,600	56,15,875		
				Direction and Administration					
	105	0009		NULL	0	56,95,185	56,95,185		
				Total For Sub Head:9	0	56,95,185	56,95,185		
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	0	56,95,185	56,95,185		
				Teachers Training					
	109	0020		NULL	7,17,298	3,58,649	10,75,947		
				Total For Sub Head:20	7,17,298	3,58,649	10,75,947		
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	7,17,298	3,58,649	10,75,947		
				Government Secondary Schools					
	110	0001		NULL	1,44,70,647	4,09,28,532	5,53,99,179		
				Total For Sub Head:1	1,44,70,647	4,09,28,532	5,53,99,179		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	5,92,73,453	7,25,03,188	13,17,76,641		
				Total For Sub Head:2	5,92,73,453	7,25,03,188	13,17,76,641		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003			43,61,022	68,61,856	1,12,22,878		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
				Total For Sub Head:3	43,61,022	68,61,856	1,12,22,878		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	1,64,70,000	1,50,90,000	3,15,60,000		
				Total For Sub Head:4	1,64,70,000	1,50,90,000	3,15,60,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	16,80,000	2,28,000	19,08,000		
				Total For Sub Head:8	16,80,000	2,28,000	19,08,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	68,65,016	35,70,508	1,04,35,524		
				Total For Sub Head:9	68,65,016	35,70,508	1,04,35,524		
				(09) Improvement facilities for teaching of science in High Schools					
		0043		NULL	0	3,50,000	3,50,000		
				Total For Sub Head:43	0	3,50,000	3,50,000		
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110	10,31,20,138	13,95,32,084	24,26,52,222		
				Assistance to Non-Government Secondary Schools					
		911	0009	NULL	0	-1,00,450	-1,00,450		
				Total For Sub Head:9	0	-1,00,450	-1,00,450		
				(09) Deputation/ Stipend for B.ed course					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 911					
					0	-1,00,450		-1,00,450	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2					
					10,75,64,711	14,73,74,068		25,49,38,779	
				Secondary Education					
	03	001	0001	NULL	38,77,889	18,01,277		56,79,166	
				Total For Sub Head: 1	38,77,889	18,01,277		56,79,166	
				(01) Headquarter					
				Total For Minor: 1					
					38,77,889	18,01,277		56,79,166	
				Direction and Administration					
	104	0001	0001	NULL	0	24,97,78,115		24,97,78,115	
				Total For Sub Head: 1	0	24,97,78,115		24,97,78,115	
				(01) Expenditure on Colleges under deficit system-					
				Total For Minor: 104					
					0	24,97,78,115		24,97,78,115	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3					
					38,77,889	25,15,79,392		25,54,57,281	
				University and Higher Education					
	04	001	0001	NULL	6,54,188	3,27,594		9,81,782	
				Total For Sub Head: 1	6,54,188	3,27,594		9,81,782	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1					
					6,54,188	3,27,594		9,81,782	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	Total For Sub Major Head : 4			6,54,188	3,27,594	9,81,782			
	Adult Education								
80	001	0006	NULL	0	1,59,533	1,59,533			
			Total For Sub Head:6	0	1,59,533	1,59,533			
			(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1	0	1,59,533	1,59,533			
	Direction and Administration								
	003	0002	NULL	78,09,195	38,44,055	1,16,53,250			
			Total For Sub Head:2	78,09,195	38,44,055	1,16,53,250			
			(01) Directorate (SCERT)						
		0010	NULL	2,94,612	2,94,612	5,89,224			
			Total For Sub Head:10	2,94,612	2,94,612	5,89,224			
			(10) Setting up of Evaluation Unit						
		0017	NULL	16,89,759	7,31,776	24,21,535			
			Total For Sub Head:17	16,89,759	7,31,776	24,21,535			
			(17) Establishment of Educational Technology cell						
		0021	NULL	0	7,21,571	7,21,571			
			Total For Sub Head:21	0	7,21,571	7,21,571			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(21) Basic Training Centres Including Guru Training					
			0029	NULL	21,14,474	16,69,030	37,83,504		
				Total For Sub Head:29	21,14,474	16,69,030	37,83,504		
				(27) D.I.E.T					
			0035	Centrally Sponsored Schemes	99,73,415	34,74,782	1,34,48,197		
				NULL	1,18,92,007	89,64,955	2,08,56,962		
				Total For Sub Head:35	2,18,65,422	1,24,39,737	3,43,05,159		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	3,37,73,462	1,97,00,781	5,34,74,243		
				Training					
				Total For Sub Major Head : 80	3,37,73,462	1,98,60,314	5,36,33,776		
				General					
				Total of:VOTED(2202)	24,76,01,108	68,73,07,517	93,49,08,625		
				Total For 2202:	24,76,01,108	68,73,07,517	93,49,08,625		
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,44,938	72,469	2,17,407		
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Head quarter and staff					
				1,44,938		72,469		2,17,407	
				Total For Minor: 1		72,469		2,17,407	
				Direction and Administration					
	103	0003		NULL		0		5,41,400	
				Total For Sub Head:3		0		5,41,400	
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103		0		5,41,400	
				Technical Schools					
	105	0001		NULL		1,21,25,550		82,33,462	
				Total For Sub Head: 1		1,21,25,550		82,33,462	
				(01) Shillong Polytechnic-					
		0005		NULL		3,47,202		3,80,401	
				Total For Sub Head:5		3,47,202		3,80,401	
				(05) Setting up of new polytechnic					
		0013		NULL		42,49,246		21,24,623	
				Total For Sub Head:13		42,49,246		21,24,623	
				(10) Jowai Polytechnics					
		0014		NULL		38,76,353		27,46,894	
				Total For Sub Head:14		38,76,353		27,46,894	
						66,23,247		66,23,247	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2203	Technical Education			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
		(11) Tura Polytechnics		
		Total For Minor: 105	2,05,98,351	1,34,85,380
		Polytechnics		
	911	0003	NULL	0
			Total For Sub Head:3	0
				-38,000
				-38,000
			(03) Setting up of Technical University Inclusive State Share	
		0015	NULL	0
			Total For Sub Head:15	0
				-4,14,610
				-4,14,610
			(12) Excursion for Student of Technical Institution	
			Total For Minor: 911	0
				-4,52,610
			Deduct Recoveries of Overpayments	
			Total For Sub Major Head : 0	2,07,43,289
			NULL	
			Total of:VOTED(2203)	2,07,43,289
				1,36,46,639
				3,43,89,928
			Total For 2203:	2,07,43,289
				1,36,46,639
				3,43,89,928
2204	Sports and Youth Services			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562
				Total For Sub Head:1	13,47,562	0	13,47,562
				(01) Directorate of Sport.			
				Total For Minor: 1	13,47,562	0	13,47,562
				Direction and Administration			
		102	0003	NULL	19,25,588	8,86,315	28,11,903
				Total For Sub Head:3	19,25,588	8,86,315	28,11,903
				(03) National Cadet Corps UNit Offices			
			0006	NULL	4,69,656	2,34,828	7,04,484
				Total For Sub Head:6	4,69,656	2,34,828	7,04,484
				(06) Boys scouts and Girls Guides			
			0012	NULL	4,73,910	2,36,955	7,10,865
				Total For Sub Head:12	4,73,910	2,36,955	7,10,865
				(12) Setting Of State Liaison Cell for Nss			
				Total For Minor: 102	28,69,154	13,58,098	42,27,252
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	42,16,716	13,58,098	55,74,814
				NULL			
				Total Grant:		1,63,89,16,880	3,33,25,02,724

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2204)				42,16,716	13,58,098	55,74,814			
Total For 2204:				42,16,716	13,58,098	55,74,814			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	53,26,58,359	28,85,76,823	82,12,35,182		
				Total For Sub Head:1	53,26,58,359	28,85,76,823	82,12,35,182		
				(01) Expenditure on Primary Schools-					
			0003	NULL	6,08,48,915	2,46,90,179	8,55,39,094		
				Total For Sub Head:3	6,08,48,915	2,46,90,179	8,55,39,094		
				(03) Government M.E. School					
				Total For Minor: 101	59,35,07,274	31,32,67,002	90,67,74,276		
				Government Primary School					
		102	0001	NULL	22,16,75,092	17,40,97,262	39,57,72,354		
				Total For Sub Head:1	22,16,75,092	17,40,97,262	39,57,72,354		
				(01) Expenditure on maintenance of primary schools under deficit system					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	1,36,56,000	2,53,68,000	3,90,24,000		
				Total For Sub Head:2	1,36,56,000	2,53,68,000	3,90,24,000		
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	61,20,000	73,32,000	1,34,52,000		
				Total For Sub Head:3	61,20,000	73,32,000	1,34,52,000		
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	4,80,39,454	6,91,02,865	11,71,42,319		
				Total For Sub Head:11	4,80,39,454	6,91,02,865	11,71,42,319		
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	6,46,04,516	8,23,02,000	14,69,06,516		
				Total For Sub Head:13	6,46,04,516	8,23,02,000	14,69,06,516		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
				Total For Minor: 102	35,40,95,062	35,82,02,127	71,22,97,189		
				Assistance to Non Government Primary Schools					
	104		0001	NULL	1,47,83,744	1,32,04,884	2,79,88,628		
				Total For Sub Head:1	1,47,83,744	1,32,04,884	2,79,88,628		
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	7,07,816	3,53,908	10,61,724		
				Total For Sub Head:2	7,07,816	3,53,908	10,61,724		
				(02) Administrator Primary Education Khasi Hills and his staff					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	2,61,936	1,30,968	3,92,904			
			Total For Sub Head:3	2,61,936	1,30,968	3,92,904			
			(03) Administrator Primary Education Jaintia Hills and his staff-						
		0004	NULL	5,51,07,819	2,79,31,624	8,30,39,443			
			Total For Sub Head:4	5,51,07,819	2,79,31,624	8,30,39,443			
			(04) Administrator primary education Garo hills						
			Total For Minor: 104	7,08,61,315	4,16,21,384	11,24,82,699			
			Inspection						
			Total For Sub Major Head : 1	1,01,84,63,651	71,30,90,513	1,73,15,54,164			
			Elementary Education						
02	101	0001	NULL	1,13,24,222	57,36,275	1,70,60,497			
			Total For Sub Head:1	1,13,24,222	57,36,275	1,70,60,497			
			(01) Inspectors of schools and staff						
			Total For Minor: 101	1,13,24,222	57,36,275	1,70,60,497			
			Inspection						
	109	0001	NULL	8,29,78,461	4,54,90,534	12,84,68,995			
			Total For Sub Head:1	8,29,78,461	4,54,90,534	12,84,68,995			
			(01) Secondary Schools for Boys-						
		0002	NULL	2,13,45,650	1,08,20,863	3,21,66,513			
			Total For Sub Head:2	2,13,45,650	1,08,20,863	3,21,66,513			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Secondary Schools for Girls-					
		0003		NULL	2,74,09,075	1,45,89,147		4,19,98,222	
				Total For Sub Head:3	2,74,09,075	1,45,89,147		4,19,98,222	
				(03) Special Schools					
				Total For Minor: 109	13,17,33,186	7,09,00,544		20,26,33,730	
				Government Secondary Schools					
	110	0001		NULL	8,74,12,996	2,67,26,994		11,41,39,990	
				Total For Sub Head:1	8,74,12,996	2,67,26,994		11,41,39,990	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	2,01,89,501	1,48,94,354		3,50,83,855	
				Total For Sub Head:2	2,01,89,501	1,48,94,354		3,50,83,855	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	12,60,498	7,42,672		20,03,170	
				Total For Sub Head:3	12,60,498	7,42,672		20,03,170	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	6,39,72,867	3,56,10,000		9,95,82,867	
				Total For Sub Head:4	6,39,72,867	3,56,10,000		9,95,82,867	
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	31,92,000	25,32,000		57,24,000	
				Total For Sub Head:8	31,92,000	25,32,000		57,24,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009	NULL	1,29,96,764		1,68,28,240		2,98,25,004	
			Total For Sub Head:9	1,29,96,764		1,68,28,240		2,98,25,004	
				(09) Improvement facilities for teaching of science in High Schools					
			Total For Minor: 110	18,90,24,626		9,73,34,260		28,63,58,886	
			Assistance to Non-Government Secondary Schools						
	911	0000	NULL	-40		0		-40	
			Total For Sub Head:0	-40		0		-40	
			Null						
			Total For Minor: 911	-40		0		-40	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2	33,20,81,994		17,39,71,079		50,60,53,073	
			Secondary Education						
03	103	0005	NULL	2,66,302		1,33,651		3,99,953	
			Total For Sub Head:5	2,66,302		1,33,651		3,99,953	
				(05) Government Hostel at Shillong					
		0012	NULL	23,75,986		11,12,736		34,88,722	
			Total For Sub Head:12	23,75,986		11,12,736		34,88,722	
				(12) B.Ed Government College, Tura					
		0013	NULL	5,52,22,077		3,09,87,122		8,62,09,199	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				5,52,22,077		3,09,87,122		8,62,09,199	
				(13) Government College					
		0020		NULL	0	1,26,736	1,26,736	1,26,736	1,26,736
				Total For Sub Head:20					
				0		1,26,736		1,26,736	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103		5,78,64,365		3,23,60,245	
				Government Colleges and Institutes					
		104	0002	NULL	0	70,20,298	70,20,298	70,20,298	70,20,298
				Total For Sub Head:2					
				0		70,20,298		70,20,298	
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104		0		70,20,298	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3		5,78,64,365		3,93,80,543	
				University and Higher Education					
	04	200	0001	NULL	68,76,995	36,65,270	1,05,42,265	1,05,42,265	1,05,42,265
				Total For Sub Head:1					
				68,76,995		36,65,270		1,05,42,265	
				(01) District Social Education Officer and staff					
			0003	NULL	31,52,838	16,45,994	47,98,832	47,98,832	47,98,832
				Total For Sub Head:3					
				31,52,838		16,45,994		47,98,832	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	1,00,29,833	53,11,264	1,53,41,097		
				Other Adult Education Programme					
				Total For Sub Major Head : 4	1,00,29,833	53,11,264	1,53,41,097		
				Adult Education					
80	003	0021	NULL	53,96,668	18,36,960	72,33,628			
				Total For Sub Head:21	53,96,668	18,36,960	72,33,628		
				(21) Basic Training Centres Including Guru Training					
		0024	NULL	0	9,98,250	9,98,250			
				Total For Sub Head:24	0	9,98,250	9,98,250		
				(24) Assistance to Non Government Training Centres					
		0025	NULL	3,52,782	0	3,52,782			
				Total For Sub Head:25	3,52,782	0	3,52,782		
				(25) Normal Training Schools					
		0035	NULL	0	-40,998	-40,998			
				Total For Sub Head:35	0	-40,998	-40,998		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	57,49,450	27,94,212	85,43,662		
				Training					
911	0003	NULL		-28,000	0	-28,000			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
2202 General Education				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:3
				-28,000
				0
				-28,000
				(02) Teachers training
		0035		NULL
				-74,86,670
				0
				-74,86,670
				Total For Sub Head:35
				-74,86,670
				0
				-74,86,670
				(30) DIET-Central Assistance for CSS.
				Total For Minor: 911
				-75,14,670
				0
				-75,14,670
				Deduct-Recoveries of Overpayments
				Total For Sub Major Head : 80
				-17,65,220
				27,94,212
				10,28,992
				General
	Total of:VOTED(2202)			1,41,66,74,623
				93,45,47,611
				2,35,12,22,234
Total For 2202:				
				1,41,66,74,623
				93,45,47,611
				2,35,12,22,234
2204 Sports and Youth Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	102	0003	NULL
				43,50,108
				20,62,015
				64,12,123
				Total For Sub Head:3
				43,50,108
				20,62,015
				64,12,123
				(03) National Cadet Corps UNit Offices

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	43,50,108	20,62,015	64,12,123		
				Youth Welfare Programme for Students					
	911	0003		NULL	0	-5,000	-5,000		
				Total For Sub Head:3	0	-5,000	-5,000		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	0	-5,000	-5,000		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	43,50,108	20,57,015	64,07,123		
				NULL					
	Total of:VOTED(2204)				43,50,108	20,57,015	64,07,123		
	Total For 2204:				43,50,108	20,57,015	64,07,123		
					1,69,35,85,844				

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	20,26,27,197	
		Major Head wise Total:	20,26,27,197	
377	NULL	2202	3,08,35,03,662	
		2203	3,43,89,928	
		2204	1,19,81,937	
		Major Head wise Total:	3,12,98,75,527	
		Grand Total:	3,33,25,02,724	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																						
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																																						
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Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																																																																																																																																																																																																																										
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(09) Meghalaya House Mumbai																																																																																																																																																																																																																														
0011	NULL	2,830	0	2,830																																																																																																																																																																																																																										
Total For Sub Head:11				2,830	0	2,830																																																																																																																																																																																																																								
(11) Investment Promotion Centre, Meghalaya House, New Delhi																																																																																																																																																																																																																														
Total For Minor: 115				2,02,59,257	41,49,459	2,44,08,716																																																																																																																																																																																																																								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Guest Houses, Government Hostels etc.					
	800	0010		NULL	2,82,287		3,34,536		6,16,823
				Total For Sub Head:10	2,82,287		3,34,536		6,16,823
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	2,03,308		1,87,674		3,90,982
				Total For Sub Head:12	2,03,308		1,87,674		3,90,982
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	0		8,62,103		8,62,103
				Total For Sub Head:20	0		8,62,103		8,62,103
				(08) Expenditure on State Guests					
				Total For Minor: 800	4,85,595		13,84,313		18,69,908
				Other Expenditure					
				Total For Sub Major Head : 0	2,07,44,852		55,33,772		2,62,78,624
				Null					
	Total of:VOTED(2070)				2,07,44,852		55,33,772		2,62,78,624
	Total For 2070:				2,07,44,852		55,33,772		2,62,78,624
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	23,01,325		41,27,172		64,28,497
				Total For Sub Head:1	23,01,325		41,27,172		64,28,497

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Work Charged Establishment					
				Total For Minor: 53	23,01,325	41,27,172	64,28,497		
				Maintenance and Repairs					
	800	0001		NULL	0	60,28,000	60,28,000		
				Total For Sub Head:1	0	60,28,000	60,28,000		
				(01) Construction					
		0002		NULL	8,11,178	0	8,11,178		
				Total For Sub Head:2	8,11,178	0	8,11,178		
				(02) Furnishing					
		0003		NULL	0	7,03,425	7,03,425		
				Total For Sub Head:3	0	7,03,425	7,03,425		
				(03) Lease Charges					
		0004		NULL	71,31,716	36,23,193	1,07,54,909		
				Total For Sub Head:4	71,31,716	36,23,193	1,07,54,909		
				(04) Estate Management					
				Total For Minor: 800	79,42,894	1,03,54,618	1,82,97,512		
				Other Expenditure					
				Total For Sub Major Head : 5	1,02,44,219	1,44,81,790	2,47,26,009		
				General Pool Accommodation					
				Total of:VOTED(2216)	1,02,44,219	1,44,81,790	2,47,26,009		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing								
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total For 2216:				1,02,44,219	1,44,81,790			2,47,26,009	
2235	Social Security and Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	102	0001	NULL	0	2,70,000			2,70,000	
				Total For Sub Head: 1	0	2,70,000			2,70,000	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.						
				Total For Minor: 102	0	2,70,000			2,70,000	
				Pensions under Social Security Schemes						
		200	0001	NULL	10,86,042	7,15,294			18,01,336	
				Total For Sub Head: 1	10,86,042	7,15,294			18,01,336	
				(01) State Soldiers, Sailors and Airmen's Board						
				Total For Minor: 200	10,86,042	7,15,294			18,01,336	
				Other Programmes						
				Total For Sub Major Head : 60	10,86,042	9,85,294			20,71,336	
				Other Social Security and Welfare Programmes						
	Total of: VOTED(2235)				10,86,042	9,85,294			20,71,336	
	Total For 2235:				10,86,042	9,85,294			20,71,336	
SIXTH-SCHEDULE										

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0002	NULL	1,63,607	0	1,63,607
				Total For Sub Head:2	1,63,607	0	1,63,607
				(02) Meghalaya House, Kolkata.			
			0003	NULL	55,25,858	40,91,758	96,17,616
				Total For Sub Head:3	55,25,858	40,91,758	96,17,616
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	56,89,465	40,91,758	97,81,223
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	56,89,465	40,91,758	97,81,223
				Null			
				Total of:VOTED(2070)	56,89,465	40,91,758	97,81,223
				Total For 2070:	56,89,465	40,91,758	97,81,223
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0002	NULL	9,28,062	5,71,867	14,99,929
				Total For Sub Head:2	9,28,062	5,71,867	14,99,929
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	9,28,062	5,71,867	14,99,929
				Other Programmes			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Total For Sub Major Head : 60		9,28,062	5,71,867	14,99,929	
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		9,28,062	5,71,867	14,99,929	
		Total For 2235:		9,28,062	5,71,867	14,99,929	
		Total Grant:		3,86,92,640	2,56,64,481	6,43,57,121	

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22	Other Administrative Services etc Housing		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	3,60,59,847	
		2216	2,47,26,009	
		2235	35,71,265	
		Major Head wise Total:	6,43,57,121	
		Grand Total:	6,43,57,121	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																									
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																									
Grant 23 Other Administrative Services etc																																																																																																	
GENERAL																																																																																																	
2251 Secretariat-Social Services																																																																																																	
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	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																													
VOTED	00	090	0012	NULL	18,88,842	10,75,235	29,64,077																																																																																										
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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	29,64,077
Major Head wise Total:			29,64,077
Grand Total:			29,64,077

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
Grant 24 Pension and Other Retirement Benefits																													
GENERAL																													
2071 Pensions and other Retirement Benefits																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	101	0001	NULL	86,74,04,270	44,06,53,742	1,30,80,58,012																						
			Total For Sub Head:1			86,74,04,270	44,06,53,742	1,30,80,58,012																					
			(01) Superannuation and Retirement Allowances																										
			Total For Minor: 101			86,74,04,270	44,06,53,742	1,30,80,58,012																					
	Superannuation and Retirement Allowances																												
	102	0001	0001	NULL	61,60,571	47,41,316	1,09,01,887																						
			Total For Sub Head:1			61,60,571	47,41,316	1,09,01,887																					
			(01) Commuted value of Pension																										
			Total For Minor: 102			61,60,571	47,41,316	1,09,01,887																					
	Commuted value of Pensions																												
	104	0002	0002	NULL	29,96,800	5,75,320	35,72,120																						
			Total For Sub Head:2			29,96,800	5,75,320	35,72,120																					
		(02) Death gratuities																											
		0003	0003	NULL	7,62,50,684	7,22,43,682	14,84,94,366																						
			Total For Sub Head:3			7,62,50,684	7,22,43,682	14,84,94,366																					
		(03) Retiring gratuities																											
Total For Minor: 104			7,92,47,484	7,28,19,002	15,20,66,486																								
Gratuities																													
105	0001	0001	NULL	38,36,26,527	19,94,52,546	58,30,79,073																							
		Total For Sub Head:1			38,36,26,527	19,94,52,546	58,30,79,073																						
		(01) Family pension for State Government Employees																											
Total For Minor: 105			38,36,26,527	19,94,52,546	58,30,79,073																								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Family Pensions					
	115	0001	NULL	6,43,13,598	7,83,90,012	14,27,03,610			
			Total For Sub Head: 1	6,43,13,598	7,83,90,012	14,27,03,610			
			(01) Leave Encashment						
			Total For Minor: 115	6,43,13,598	7,83,90,012	14,27,03,610			
				Leave Encashment Benefits					
	117	0001	NULL	10,14,36,535	4,75,38,228	14,89,74,763			
			Total For Sub Head: 1	10,14,36,535	4,75,38,228	14,89,74,763			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	10,14,36,535	4,75,38,228	14,89,74,763			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	96,67,933	53,97,873	1,50,65,806			
			Total For Sub Head: 1	96,67,933	53,97,873	1,50,65,806			
			(01) Pension to Legislators						
			Total For Minor: 200	96,67,933	53,97,873	1,50,65,806			
				Other Pensions					
			Total For Sub Major Head : 1	1,51,18,56,918	84,89,92,719	2,36,08,49,637			
			Civil						
	Total of:VOTED(2071)			1,51,18,56,918	84,89,92,719	2,36,08,49,637			
	Total For 2071:			1,51,18,56,918	84,89,92,719	2,36,08,49,637			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
Total Grant:		1,51,18,56,918	84,89,92,719	2,36,08,49,637

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2071	2,36,08,49,637
Major Head wise Total:			2,36,08,49,637
Grand Total:			2,36,08,49,637

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	18,74,055	9,02,432	27,76,487
				Total For Sub Head:1	18,74,055	9,02,432	27,76,487
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	18,74,055	9,02,432	27,76,487
				State Lotteries			
				Total For Sub Major Head : 0	18,74,055	9,02,432	27,76,487
				NULL			
	Total of:VOTED(2075)				18,74,055	9,02,432	27,76,487
	Total For 2075:				18,74,055	9,02,432	27,76,487
	Total Grant:				18,74,055	9,02,432	27,76,487

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	27,76,487
Major Head wise Total:			27,76,487
Grand Total:			27,76,487

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	73,53,223	42,91,054	1,16,44,277		
				Total For Sub Head:1	73,53,223	42,91,054	1,16,44,277		
				(01) Health Directorate					
			0002	NULL	27,44,833	16,00,679	43,45,512		
				Total For Sub Head:2	27,44,833	16,00,679	43,45,512		
				(02) Establishment Engineering Wing-					
			0006	NULL	1,59,671	79,074	2,38,745		
				Total For Sub Head:6	1,59,671	79,074	2,38,745		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	77,676	38,838	1,16,514		
				Total For Sub Head:7	77,676	38,838	1,16,514		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	5,42,267	2,70,655	8,12,922		
				Total For Sub Head:8	5,42,267	2,70,655	8,12,922		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0020	NULL	4,17,520	5,70,256	9,87,776		
				Total For Sub Head:20	4,17,520	5,70,256	9,87,776		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	1,12,95,190	68,50,556	1,81,45,746		
				Direction and Administration					
	104		0002	NULL	4,66,36,600	-189	4,66,36,411		
				Total For Sub Head:2	4,66,36,600	-189	4,66,36,411		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Central Medical Store.					
				Total For Minor: 104	4,66,36,600	-189	4,66,36,411		
				Medical Stores Depots					
	109	0001	NULL	5,38,894	2,06,842	7,45,736			
				Total For Sub Head:1	5,38,894	2,06,842	7,45,736		
				(01) School Health Unit-					
				Total For Minor: 109	5,38,894	2,06,842	7,45,736		
				School Health Scheme					
	110	0003	NULL	1,74,12,875	92,67,348	2,66,80,223			
				Total For Sub Head:3	1,74,12,875	92,67,348	2,66,80,223		
				(03) R.P. Chest Hospital (including improvement thereof)-					
		0007	NULL	7,06,966	3,41,811	10,48,777			
				Total For Sub Head:7	7,06,966	3,41,811	10,48,777		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008	NULL	4,47,918	2,23,959	6,71,877			
				Total For Sub Head:8	4,47,918	2,23,959	6,71,877		
				(08) Establishment of STD(V.D.) Clinics-					
		0009	NULL	22,90,785	9,44,704	32,35,489			
				Total For Sub Head:9	22,90,785	9,44,704	32,35,489		
				(09) Establishment of Blood Bank					
		0010	NULL	7,90,528	3,95,264	11,85,792			
				Total For Sub Head:10	7,90,528	3,95,264	11,85,792		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	5,95,853	2,60,037		8,55,890	
				Total For Sub Head:11	5,95,853	2,60,037		8,55,890	
				(11) B.C.G Programme					
		0013		NULL	15,09,213	6,79,827		21,89,040	
				Total For Sub Head:13	15,09,213	6,79,827		21,89,040	
				(13) Visual Impairment					
				Total For Minor: 110	2,37,54,138	1,21,12,950		3,58,67,088	
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	8,22,24,822	1,91,70,159		10,13,94,981	
				Urban Health Services-Allopathy					
	05	105	0002	NULL	11,68,651	6,31,502		18,00,153	
				Total For Sub Head:2	11,68,651	6,31,502		18,00,153	
				(02) Education					
		0003		NULL	7,77,824	3,88,532		11,66,356	
				Total For Sub Head:3	7,77,824	3,88,532		11,66,356	
				(03) Training					
				Total For Minor: 105	19,46,475	10,20,034		29,66,509	
				ALLOPATHY					
				Total For Sub Major Head : 5	19,46,475	10,20,034		29,66,509	
				Medical Education,Training and Research					
	06	101	0001	NULL	17,26,952	8,88,046		26,14,998	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	17,26,952	8,88,046	26,14,998		
				(01) Malaria					
		0009		NULL	8,33,728	4,14,506	12,48,234		
				Total For Sub Head:9	8,33,728	4,14,506	12,48,234		
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	1,48,696	74,348	2,23,044		
				Total For Sub Head:14	1,48,696	74,348	2,23,044		
				(14) Disinfection of water supply-					
				Total For Minor: 101	27,09,376	13,76,900	40,86,276		
				Prevention and Control of diseases					
	102	0002		NULL	5,49,994	3,17,395	8,67,389		
				Total For Sub Head:2	5,49,994	3,17,395	8,67,389		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	49,400	24,700	74,100		
				Total For Sub Head:3	49,400	24,700	74,100		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	5,99,394	3,42,095	9,41,489		
				Pravention of Food Adulteration					
	104	0001		NULL	13,36,720	6,54,257	19,90,977		
				Total For Sub Head:1	13,36,720	6,54,257	19,90,977		
				(01) Drug control establiment-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	13,36,720	6,54,257	19,90,977		
				Drug Control					
	106	0001		NULL	1,54,31,876	79,48,996	2,33,80,872		
				Total For Sub Head: 1	1,54,31,876	79,48,996	2,33,80,872		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	1,54,31,876	79,48,996	2,33,80,872		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	16,82,525	12,77,469	29,59,994		
				Total For Sub Head: 1	16,82,525	12,77,469	29,59,994		
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	5,58,738	3,20,032	8,78,770		
				Total For Sub Head: 2	5,58,738	3,20,032	8,78,770		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	22,41,263	15,97,501	38,38,764		
				Public Health Laboratories					
				Total For Sub Major Head : 6	2,23,18,629	1,19,19,749	3,42,38,378		
				Public Health					
	80	004	0001	NULL	4,77,115	2,36,258	7,13,373		
				Total For Sub Head: 1	4,77,115	2,36,258	7,13,373		
				(01) Health Statistics-					
		0003		NULL	0	1,98,774	1,98,774		
				Total For Sub Head: 3	0	1,98,774	1,98,774		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Computerised Informatic Scheme					
				Total For Minor: 4	4,77,115	4,35,032	9,12,147		
				Health Statistics and Evaluation					
	800	0021		Centrally Sponsored Schemes	11,88,00,000	65,38,00,000	77,26,00,000		
				NULL	6,21,25,000	9,48,00,000	15,69,25,000		
				Total For Sub Head:21	18,09,25,000	74,86,00,000	92,95,25,000		
				(21) National Health Mission (NHM)					
				Total For Minor: 800	18,09,25,000	74,86,00,000	92,95,25,000		
				Other Expenditure					
				Total For Sub Major Head : 80	18,14,02,115	74,90,35,032	93,04,37,147		
				General					
	Total of:VOTED(2210)				28,78,92,041	78,11,44,974	1,06,90,37,015		
	Total For 2210:				28,78,92,041	78,11,44,974	1,06,90,37,015		
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	13,74,896	7,22,359	20,97,255		
				NULL	11,63,924	6,55,399	18,19,323		
				Total For Sub Head:1	25,38,820	13,77,758	39,16,578		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes	5,77,729	0		5,77,729	
				Total For Sub Head:2	5,77,729	0		5,77,729	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	31,16,549	13,77,758		44,94,307	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	22,35,597	11,15,509		33,51,106	
				Total For Sub Head:1	22,35,597	11,15,509		33,51,106	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	14,13,554	0		14,13,554	
				Total For Sub Head:2	14,13,554	0		14,13,554	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	36,49,151	11,15,509		47,64,660	
				Training					
		102	0001	Centrally Sponsored Schemes	7,21,154	4,16,854		11,38,008	
				Total For Sub Head:1	7,21,154	4,16,854		11,38,008	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	7,21,154	4,16,854		11,38,008	
				Urban Family Welfare Services					
		103	0001	Centrally Sponsored Schemes	1,12,554	0		1,12,554	
				NULL	53,480	27,662		81,142	
				Total For Sub Head:1	1,66,034	27,662		1,93,696	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,66,034	27,662	1,93,696		
				Maternity and Child Health					
	104	0001		NULL	2,57,353	1,27,598	3,84,951		
				Total For Sub Head:1	2,57,353	1,27,598	3,84,951		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	2,57,353	1,27,598	3,84,951		
				Transport					
				Total For Sub Major Head : 0	79,10,241	30,65,381	1,09,75,622		
				NULL					
	Total of:VOTED(2211)				79,10,241	30,65,381	1,09,75,622		
	Total For 2211:				79,10,241	30,65,381	1,09,75,622		
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	44,77,428	22,71,997	67,49,425		
				Total For Sub Head:2	44,77,428	22,71,997	67,49,425		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment Engineering Wing-					
	0003			NULL	1,22,49,415		74,68,356		1,97,17,771
				Total For Sub Head:3			1,22,49,415		1,97,17,771
				(03) District Medical Officer (Civil Surgeon' s offices)					
	0004			NULL	11,87,544		5,98,772		17,86,316
				Total For Sub Head:4			11,87,544		17,86,316
				(04) Reserve Medical Subordinate Offices-					
	0013			NULL	6,34,730		76,87,956		83,22,686
				Total For Sub Head:13			6,34,730		83,22,686
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0018			NULL	6,81,898		3,37,200		10,19,098
				Total For Sub Head:18			6,81,898		10,19,098
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1			1,92,31,015		1,83,64,281
				Direction and Administration					
	109	0001		NULL	6,01,140		3,03,570		9,04,710
				Total For Sub Head:1			6,01,140		3,03,570
				(01) School Health Unit-					
				Total For Minor: 109			6,01,140		3,03,570
				School Health Scheme					
	110	0001		NULL	5,97,56,638		2,99,60,571		8,97,17,209
				Total For Sub Head:1			5,97,56,638		8,97,17,209

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Shillong Civil Hospital (including improvement thereof)					
	0002			NULL	4,15,57,327		2,19,17,960		6,34,75,287
				Total For Sub Head:2	4,15,57,327		2,19,17,960		6,34,75,287
				(02) Ganesh Das Hospital (inc improvement thereof)					
	0004			NULL	1,48,71,693		73,25,556		2,21,97,249
				Total For Sub Head:4	1,48,71,693		73,25,556		2,21,97,249
				(04) Jowai Civil Hospital (inclding improvement thereof)					
	0005			NULL	2,84,19,914		1,47,23,906		4,31,43,820
				Total For Sub Head:5	2,84,19,914		1,47,23,906		4,31,43,820
				(05) Tura Civil Hospital (including improvement thereof)					
	0006			NULL	4,94,404		2,56,792		7,51,196
				Total For Sub Head:6	4,94,404		2,56,792		7,51,196
				(06) Leper Hospital Colony-					
	0008			NULL	2,79,842		1,51,921		4,31,763
				Total For Sub Head:8	2,79,842		1,51,921		4,31,763
				(08) Establishment of STD(V.D.) Clinics-					
	0012			NULL	4,26,386		2,13,193		6,39,579
				Total For Sub Head:12	4,26,386		2,13,193		6,39,579
				(12) Trachoma Control Programme:-					
	0013			NULL	5,25,350		2,63,505		7,88,855
				Total For Sub Head:13	5,25,350		2,63,505		7,88,855
				(13) Visual Impairment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0014	NULL	13,09,732	6,57,819	19,67,551			
			Total For Sub Head:14	13,09,732	6,57,819	19,67,551			
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-						
		0016	NULL	5,56,74,726	2,87,01,595	8,43,76,321			
			Total For Sub Head:16	5,56,74,726	2,87,01,595	8,43,76,321			
			(16) Upgradation of 30 bedded CHC to Hospital.						
		0017	NULL	95,57,472	49,73,292	1,45,30,764			
			Total For Sub Head:17	95,57,472	49,73,292	1,45,30,764			
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-						
		0018	NULL	5,25,223	2,36,444	7,61,667			
			Total For Sub Head:18	5,25,223	2,36,444	7,61,667			
			(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac						
		0022	NULL	93,36,348	53,15,277	1,46,51,625			
			Total For Sub Head:22	93,36,348	53,15,277	1,46,51,625			
			(22) Women and Child Hospital						
			Total For Minor: 110	22,27,35,055	11,46,97,831	33,74,32,886			
			Hospital and Dispensaries						
			Total For Sub Major Head : 1	24,25,67,210	13,33,65,682	37,59,32,892			
			Urban Health Services-Allopathy						
	02	101	0002	NULL	13,80,461	6,76,269	20,56,730		
			Total For Sub Head:2	13,80,461	6,76,269	20,56,730			
			(02) Establishment of Ayurvedic Dispensaries-						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	13,80,461	6,76,269	20,56,730		
				AYURVEDA					
	102	0001		NULL	33,85,194	16,90,415	50,75,609		
				Total For Sub Head:1	33,85,194	16,90,415	50,75,609		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	4,81,686	2,31,201	7,12,887		
				Total For Sub Head:4	4,81,686	2,31,201	7,12,887		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	38,66,880	19,21,616	57,88,496		
				Homeopathy					
				Total For Sub Major Head : 2	52,47,341	25,97,885	78,45,226		
				Urban Health Services- Other System OF Medicine					
	03	101	0001	NULL	2,21,78,625	1,06,59,888	3,28,38,513		
				Total For Sub Head:1	2,21,78,625	1,06,59,888	3,28,38,513		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	2,21,78,625	1,06,59,888	3,28,38,513		
				Health Sub-centres					
		103	0001	NULL	19,69,79,059	9,96,45,359	29,66,24,418		
				Total For Sub Head:1	19,69,79,059	9,96,45,359	29,66,24,418		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	1,57,39,520	77,20,531	2,34,60,051		
				Total For Sub Head:2	1,57,39,520	77,20,531	2,34,60,051		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
		0003		NULL	69,26,558	39,25,781		1,08,52,339	
				Total For Sub Head:3		69,26,558	39,25,781	1,08,52,339	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103		21,96,45,137	11,12,91,671	33,09,36,808	
				Primary Health Centres					
	104	0001		NULL	7,73,42,943	3,97,55,810		11,70,98,753	
				Total For Sub Head:1		7,73,42,943	3,97,55,810	11,70,98,753	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104		7,73,42,943	3,97,55,810	11,70,98,753	
				Community Health Centres					
	110	0001		NULL	2,54,80,749	1,27,35,538		3,82,16,287	
				Total For Sub Head:1		2,54,80,749	1,27,35,538	3,82,16,287	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002		NULL	97,84,487	51,92,652		1,49,77,139	
				Total For Sub Head:2		97,84,487	51,92,652	1,49,77,139	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	43,00,553	23,84,848		66,85,401	
				Total For Sub Head:3		43,00,553	23,84,848	66,85,401	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	7,65,770	3,55,077		11,20,847	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	7,65,770	3,55,077	11,20,847		
				(06) Visual Impairment					
				Total For Minor: 110	4,03,31,559	2,06,68,115	6,09,99,674		
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	35,94,98,264	18,23,75,484	54,18,73,748		
				Rural Health Services-Allopathy					
	05	105	0002	NULL	31,63,708	15,33,486	46,97,194		
				Total For Sub Head:2	31,63,708	15,33,486	46,97,194		
				(02) Education					
			0003	NULL	48,30,962	23,32,357	71,63,319		
				Total For Sub Head:3	48,30,962	23,32,357	71,63,319		
				(03) Training					
				Total For Minor: 105	79,94,670	38,65,843	1,18,60,513		
				ALLOPATHY					
				Total For Sub Major Head : 5	79,94,670	38,65,843	1,18,60,513		
				Medical Education, Training and Research					
	06	101	0001	NULL	2,43,13,215	1,27,10,607	3,70,23,822		
				Total For Sub Head:1	2,43,13,215	1,27,10,607	3,70,23,822		
				(01) Malaria					
			0003	NULL	81,72,651	40,28,063	1,22,00,714		
				Total For Sub Head:3	81,72,651	40,28,063	1,22,00,714		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Small Pox			
	0004			NULL	18,07,796	9,08,425	27,16,221
				Total For Sub Head:4	18,07,796	9,08,425	27,16,221
				(04) Anti-Leprosy Measures			
	0005			NULL	8,09,969	4,24,901	12,34,870
				Total For Sub Head:5	8,09,969	4,24,901	12,34,870
				(05) Setting up of Survey Education and Training Centr-rosy-			
	0006			NULL	41,68,119	20,53,505	62,21,624
				Total For Sub Head:6	41,68,119	20,53,505	62,21,624
				(06) Public Health Dispensaries-			
	0007			NULL	1,37,152	68,576	2,05,728
				Total For Sub Head:7	1,37,152	68,576	2,05,728
				(07) Epidemic Unit-			
	0008			NULL	58,34,402	29,49,327	87,83,729
				Total For Sub Head:8	58,34,402	29,49,327	87,83,729
				(08) Basic Health Services Schemes			
	0010			NULL	60,46,799	30,00,468	90,47,267
				Total For Sub Head:10	60,46,799	30,00,468	90,47,267
				(10) Establishment of Leprosy Control Unit			
	0011			NULL	1,07,782	53,891	1,61,673
				Total For Sub Head:11	1,07,782	53,891	1,61,673
				(11) Urban Leprosy Centres-			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0013	NULL	3,10,760	1,60,505	4,71,265			
			Total For Sub Head:13	3,10,760	1,60,505	4,71,265			
			(13) Non-Medical Supervisor						
			Total For Minor: 101	5,17,08,645	2,63,58,268	7,80,66,913			
			Prevention and Control of diseases						
	102	0002	NULL	13,57,386	7,55,272	21,12,658			
			Total For Sub Head:2	13,57,386	7,55,272	21,12,658			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	2,21,340	1,25,670	3,47,010			
			Total For Sub Head:3	2,21,340	1,25,670	3,47,010			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	15,78,726	8,80,942	24,59,668			
			Pravention of Food Adulteration						
	104	0001	NULL	9,63,136	4,78,968	14,42,104			
			Total For Sub Head:1	9,63,136	4,78,968	14,42,104			
			(01) Drug control establiment-						
			Total For Minor: 104	9,63,136	4,78,968	14,42,104			
			Drug Control						
			Total For Sub Major Head : 6	5,42,50,507	2,77,18,178	8,19,68,685			
			Public Health						
80	004	0001	NULL	19,285	0	19,285			
			Total For Sub Head:1						

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2210	Medical and Public Health			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			19,285	0
		(01) Health Statistics-		19,285
	0002	NULL	6,61,759	3,30,097
		Total For Sub Head:2	6,61,759	3,30,097
		(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and		
		Total For Minor: 4	6,81,044	3,30,097
		Health Statistics and Evaluation		
	800	0011	0	1,44,60,187
		Total For Sub Head: 11	0	1,44,60,187
		(11) Construction and maintenance of departmental non-residential buildings-		
		Total For Minor: 800	0	1,44,60,187
		Other Expenditure		
		Total For Sub Major Head : 80	6,81,044	1,47,90,284
		General		
	Total of:VOTED(2210)		67,02,39,036	36,47,13,356
	Total For 2210:		67,02,39,036	1,03,49,52,392
2211	Family Welfare			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	001	0002	Centrally Sponsored Schemes
			1,00,04,100	51,12,926
				1,51,17,026

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				1,00,04,100		51,12,926		1,51,17,026	
				(02) District Family Welfare Bureau					
				Total For Minor: 1		51,12,926		1,51,17,026	
				Direction and Administration					
	003	0002		14,47,047		14,77,668		29,24,715	
				14,47,047		14,77,668		29,24,715	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3		14,77,668		29,24,715	
				Training					
	101	0001		1,58,44,059		78,12,715		2,36,56,774	
				1,58,44,059		78,12,715		2,36,56,774	
				(01) Rural Family Welfare Centres					
		0002		5,28,70,255		2,74,86,730		8,03,56,985	
				1,02,201		63,023		1,65,224	
				5,29,72,456		2,75,49,753		8,05,22,209	
				(02) Rural Family Welfare Sub-Centres					
		0004		11,47,684		5,73,842		17,21,526	
				11,47,684		5,73,842		17,21,526	
				(04) Post Portum Programme at Sub-Divisional Level					
		0006		22,35,154		10,96,925		33,32,079	
				22,35,154		10,96,925		33,32,079	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	7,21,99,353	3,70,33,235	10,92,32,588		
				Rural Family Welfare Services					
	103	0001		NULL	36,54,066	17,88,273	54,42,339		
				Total For Sub Head: 1	36,54,066	17,88,273	54,42,339		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	36,54,066	17,88,273	54,42,339		
				Maternity and Child Health					
	104	0001		NULL	2,77,810	1,40,305	4,18,115		
				Total For Sub Head: 1	2,77,810	1,40,305	4,18,115		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	2,77,810	1,40,305	4,18,115		
				Transport					
				Total For Sub Major Head : 0	8,75,82,376	4,55,52,407	13,31,34,783		
				NULL					
	Total of:VOTED(2211)				8,75,82,376	4,55,52,407	13,31,34,783		
	Total For 2211:				8,75,82,376	4,55,52,407	13,31,34,783		
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0008	NULL	0	11,99,852	11,99,852	11,99,852	11,99,852
				Total For Sub Head:8	0	11,99,852	11,99,852	11,99,852	11,99,852
				(08) Upgradation of Shillong Civil Hospital under Basic Services.					
			0009	NULL	0	11,99,708	11,99,708	11,99,708	11,99,708
				Total For Sub Head:9	0	11,99,708	11,99,708	11,99,708	11,99,708
				(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services					
			0010	NULL	0	24,99,997	24,99,997	24,99,997	24,99,997
				Total For Sub Head:10	0	24,99,997	24,99,997	24,99,997	24,99,997
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0012	NULL	0	19,97,868	19,97,868	19,97,868	19,97,868
				Total For Sub Head:12	0	19,97,868	19,97,868	19,97,868	19,97,868
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services					
			0013	NULL	0	11,73,397	11,73,397	11,73,397	11,73,397
				Total For Sub Head:13	0	11,73,397	11,73,397	11,73,397	11,73,397
				(13) Upgradation of Tura Civil Hospital under minimum basic services					
			0014	NULL	0	6,99,876	6,99,876	6,99,876	6,99,876
				Total For Sub Head:14	0	6,99,876	6,99,876	6,99,876	6,99,876
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.					
			0015	NULL	0	24,99,926	24,99,926	24,99,926	24,99,926
				Total For Sub Head:15	0	24,99,926	24,99,926	24,99,926	24,99,926
				(15) Improvement of Shillong Civil Hospital					
			0016	NULL	0	49,98,557	49,98,557	49,98,557	49,98,557

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
4210	Capital Outlay on Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:16	0	49,98,557	49,98,557	
				(16) Improvement of Ganesh Das Hospital, Shillong				
	0017			NULL	0	15,00,000	15,00,000	
				Total For Sub Head:17	0	15,00,000	15,00,000	
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
	0018			NULL	0	18,75,000	18,75,000	
				Total For Sub Head:18	0	18,75,000	18,75,000	
				(18) Upgradation/Improvement of Tura Civil Hospital				
	0019			NULL	0	24,99,419	24,99,419	
				Total For Sub Head:19	0	24,99,419	24,99,419	
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
	0022			NULL	0	32,49,975	32,49,975	
				Total For Sub Head:22	0	32,49,975	32,49,975	
				(22) Upgradation of Baghmara CHCs to Hospital				
	0027			NULL	0	19,99,354	19,99,354	
				Total For Sub Head:27	0	19,99,354	19,99,354	
				(20) Renovation And Improvement Of Mairang Hospital				
	0031			NULL	0	1,74,985	1,74,985	
				Total For Sub Head:31	0	1,74,985	1,74,985	
				(31) Construction of TB Centres & Isolation Beds				
	0032			NULL	0	11,98,493	11,98,493	
				Total For Sub Head:32	0	11,98,493	11,98,493	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(27) Construction of Health Complex at Red Hill, Shilong				
					Total For Minor: 110	0	2,87,66,407	2,87,66,407	2,87,66,407
					Hospital and Dispensaries				
		200	0001		NULL	0	11,77,578	11,77,578	11,77,578
					Total For Sub Head:1	0	11,77,578	11,77,578	11,77,578
					(01) Construction of Nurses training school cum-hostel including staff quarter-				
					Total For Minor: 200	0	11,77,578	11,77,578	11,77,578
					Other Health Schemes				
					Total For Sub Major Head : 1	0	2,99,43,985	2,99,43,985	2,99,43,985
					Urban Health Services				
		04	106	0003	NULL	0	37,47,401	37,47,401	37,47,401
					Total For Sub Head:3	0	37,47,401	37,47,401	37,47,401
					(03) Renovation and Improvement of Pasteur Institute				
					Total For Minor: 106	0	37,47,401	37,47,401	37,47,401
					Manufacture of Sera/Vaccine				
					Total For Sub Major Head : 4	0	37,47,401	37,47,401	37,47,401
					Public Health				
		Total of:VOTED(4210)				0	3,36,91,386	3,36,91,386	3,36,91,386
		Total For 4210:				0	3,36,91,386	3,36,91,386	3,36,91,386

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Total Grant:	1,05,36,23,694	1,22,81,67,504	2,28,17,91,198

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	77,34,12,922	
		2211	10,70,88,932	
		Major Head wise Total:		88,05,01,854
377	NULL	2210	1,33,05,76,485	
		2211	3,70,21,473	
		4210	3,36,91,386	
		Major Head wise Total:		1,40,12,89,344
		Grand Total:		2,28,17,91,198

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	98,19,879	51,75,023	1,49,94,902		
				Total For Sub Head:1	98,19,879	51,75,023	1,49,94,902		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) Divisional & Subordinate Offices					
			0003	NULL	1,17,300	58,650	1,75,950		
				Total For Sub Head:3	1,17,300	58,650	1,75,950		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	2,68,000	2,68,000		
				Total For Sub Head:4	0	2,68,000	2,68,000		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	2,87,352	1,93,676	4,81,028		
				Total For Sub Head:10	2,87,352	1,93,676	4,81,028		
				(10) Establishment of Sanitation Cell					
			0019	NULL	7,19,720	4,09,860	11,29,580		
				Total For Sub Head:19	7,19,720	4,09,860	11,29,580		
				(15) Human Resource Development					
			0022	NULL	0	9,879	9,879		
				Total For Sub Head:22	0	9,879	9,879		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	1,09,44,251	61,15,088	1,70,59,339		
				Direction and Administration					
	005	0006	NULL	2,40,760	1,30,340	3,71,100			
				Total For Sub Head:6	2,40,760	1,30,340	3,71,100		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	2,40,760	1,30,340	3,71,100		
				Survey and Investigation					
				Total For Sub Major Head : 1	1,11,85,011	62,45,428	1,74,30,439		
				Water Supply					
	Total of:VOTED(2215)			1,11,85,011	62,45,428	1,74,30,439			
Total For 2215:				1,11,85,011	62,45,428	1,74,30,439			
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	Centrally Sponsored Schemes	0	7,16,57,000	7,16,57,000		
				NULL	0	79,62,000	79,62,000		
				Total For Sub Head:22	0	7,96,19,000	7,96,19,000		
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102	0	7,96,19,000	7,96,19,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Rural Water Supply					
				Total For Sub Major Head : 1	0	7,96,19,000		7,96,19,000	
				Water Supply					
	02	102	0003	Centrally Sponsored Schemes	0	18,26,47,000		18,26,47,000	
				NULL	0	2,02,94,000		2,02,94,000	
				Total For Sub Head:3	0	20,29,41,000		20,29,41,000	
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	0	20,29,41,000		20,29,41,000	
				Rural Sanitation Services					
				Total For Sub Major Head : 2	0	20,29,41,000		20,29,41,000	
				Sewerage and Sanitation					
	Total of:VOTED(4215)				0	28,25,60,000		28,25,60,000	
	Total For 4215:				0	28,25,60,000		28,25,60,000	
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	77,760	0		77,760	
				Total For Sub Head:1	77,760	0		77,760	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Chief Public Health Engineer & His Establishment					
		0002	NULL	15,46,89,148		8,46,32,484		23,93,21,632	
			Total For Sub Head:2	15,46,89,148		8,46,32,484		23,93,21,632	
				(02) Divisional & Subordinate Offices					
		0004	NULL	68,82,455		35,20,523		1,04,02,978	
			Total For Sub Head:4	68,82,455		35,20,523		1,04,02,978	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
		0006	NULL	47,01,917		20,16,512		67,18,429	
			Total For Sub Head:6	47,01,917		20,16,512		67,18,429	
				(06) Superinteding Engineer Rural Circle & Establishment.					
		0007	NULL	20,09,126		10,94,563		31,03,689	
			Total For Sub Head:7	20,09,126		10,94,563		31,03,689	
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
		0022	NULL	2,89,88,115		1,33,35,633		4,23,23,748	
			Total For Sub Head:22	2,89,88,115		1,33,35,633		4,23,23,748	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
			Total For Minor: 1	19,73,48,521		10,45,99,715		30,19,48,236	
			Direction and Administration						
	101	0001	NULL	0		3,31,19,405		3,31,19,405	
			Total For Sub Head:1	0		3,31,19,405		3,31,19,405	
				(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	0	3,48,54,494		3,48,54,494	
				Total For Sub Head:4	0	3,48,54,494		3,48,54,494	
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
			0005	NULL	0	86,92,700		86,92,700	
				Total For Sub Head:5	0	86,92,700		86,92,700	
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
			0006	NULL	0	44,04,876		44,04,876	
				Total For Sub Head:6	0	44,04,876		44,04,876	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				Total For Minor: 101	0	8,10,71,475		8,10,71,475	
				Urban water supply programmes					
	102		0002	NULL	0	3,31,62,042		3,31,62,042	
				Total For Sub Head:2	0	3,31,62,042		3,31,62,042	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
			0003	NULL	0	1,19,33,939		1,19,33,939	
				Total For Sub Head:3	0	1,19,33,939		1,19,33,939	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
			0004	NULL	0	3,95,82,772		3,95,82,772	
				Total For Sub Head:4	0	3,95,82,772		3,95,82,772	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				Total For Minor: 102	0	8,46,78,753		8,46,78,753	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Rural water supply programmes								
	799	0001	NULL	1,88,383	1,88,383			3,76,766	
			Total For Sub Head:1	1,88,383	1,88,383			3,76,766	
			(01) Stock and other suspense account						
			Total For Minor: 799	1,88,383	1,88,383			3,76,766	
	Suspense								
	800	0003	NULL	0	1,21,38,099			1,21,38,099	
			Total For Sub Head:3	0	1,21,38,099			1,21,38,099	
			(03) Rural Water Supply Scheme (East Khasi Hills)						
		0012	NULL	0	1,53,02,346			1,53,02,346	
			Total For Sub Head:12	0	1,53,02,346			1,53,02,346	
			(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill						
			Total For Minor: 800	0	2,74,40,445			2,74,40,445	
	Other Expenditure								
			Total For Sub Major Head : 1	19,75,36,904	29,79,78,771			49,55,15,675	
	Water Supply								
	Total of:VOTED(2215)			19,75,36,904	29,79,78,771			49,55,15,675	
	Total For 2215:			19,75,36,904	29,79,78,771			49,55,15,675	
4215	Capital Outlay on Water Supply and Sanitation								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0001	NULL	0	6,01,68,887		6,01,68,887	
				Total For Sub Head:1	0	6,01,68,887		6,01,68,887	
				(01) Each Scheme					
			0002	NULL	0	13,98,041		13,98,041	
				Total For Sub Head:2	0	13,98,041		13,98,041	
				(02) Rural water supply Maintenance					
			0012	NULL	0	1,53,49,768		1,53,49,768	
				Total For Sub Head:12	0	1,53,49,768		1,53,49,768	
				(06) Loans From Nabard (RIDF)					
				Total For Minor: 102	0	7,69,16,696		7,69,16,696	
				Rural Water Supply					
				Total For Sub Major Head : 1	0	7,69,16,696		7,69,16,696	
				Water Supply					
				Total of:VOTED(4215)	0	7,69,16,696		7,69,16,696	
				Total For 4215:	0	7,69,16,696		7,69,16,696	
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	5,48,756	0		5,48,756	
				Total For Sub Head:0					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					5,48,756	0		5,48,756	
				Null					
				Total For Minor: 101	5,48,756	0		5,48,756	
				General Provident Funds					
				Total For Sub Major Head : 1	5,48,756	0		5,48,756	
				Civil					
				Total of:VOTED(8009)	5,48,756	0		5,48,756	
				Total For 8009:	5,48,756	0		5,48,756	
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	2580	NULL	1,84,446	0		1,84,446	
				Total For Sub Head:2580	1,84,446	0		1,84,446	
				I. Remittances into Treasuries					
				Total For Minor: 102	1,84,446	0		1,84,446	
				Public Works Remittances					
				Total For Sub Major Head : 0	1,84,446	0		1,84,446	
				NULL					
				Total Grant:					

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of: VOTED(8782)	1,84,446	0	1,84,446
Total For 8782:	1,84,446	0	1,84,446
	20,94,55,117	66,37,00,895	87,31,56,012

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		Major Head wise Total:	25,43,04,000	
377	NULL	2215	51,29,46,114	
		4215	10,51,72,696	
		8009	5,48,756	
		8782	1,84,446	
		Major Head wise Total:	61,88,52,012	
		Grand Total:	87,31,56,012	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	40,69,884	21,56,806	62,26,690
				Total For Sub Head:1	40,69,884	21,56,806	62,26,690
				(01) Headquarter Establishment-			
			0004	NULL	0	4,84,535	4,84,535
				Total For Sub Head:4	0	4,84,535	4,84,535
				(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay			
				Total For Minor: 1	40,69,884	26,41,341	67,11,225
				Direction and Administration			
				Total For Sub Major Head : 80	40,69,884	26,41,341	67,11,225
				General			
	Total of:VOTED(2216)				40,69,884	26,41,341	67,11,225
Total For 2216:					40,69,884	26,41,341	67,11,225
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	83,72,778	49,12,533	1,32,85,311
				Total For Sub Head:2	83,72,778	49,12,533	1,32,85,311
				(02) District Offices			

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing			
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 1		83,72,778
		Direction and Administration		
		Total For Sub Major Head : 80		83,72,778
		General		
	Total of:VOTED(2216)		83,72,778	49,12,533
	Total For 2216:		83,72,778	49,12,533
	Total Grant:		1,24,42,662	75,53,874
				1,32,85,311

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	1,99,96,536
Major Head wise Total:			1,99,96,536
Grand Total:			1,99,96,536

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL											
2217	Urban Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	05	051	0021	NULL	0	7,50,000	7,50,000				
			Total For Sub Head:21				0	7,50,000	7,50,000		
			(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share								
			Total For Minor: 51				0	7,50,000	7,50,000		
			Construction								
	Total For Sub Major Head : 5				0	7,50,000	7,50,000				
	Other Urban Development Schemes										
	80	001	0001	NULL	59,11,452	33,66,415	92,77,867				
			Total For Sub Head:1				59,11,452	33,66,415	92,77,867		
			(01) Headquarter Organisation-								
0003			NULL	3,01,890	1,50,945	4,52,835					
Total For Sub Head:3				3,01,890	1,50,945	4,52,835					
(03) Municipal Administration											
0007			NULL	0	5,00,000	5,00,000					
Total For Sub Head:7				0	5,00,000	5,00,000					
(07) Assistance to Town Committees etc for Special purposes											
Total For Minor: 1				62,13,342	40,17,360	1,02,30,702					
Direction and Administration											
191	0008	NULL	0	25,00,000	25,00,000						
		Total For Sub Head:8				0	25,00,000	25,00,000			
		(08) Assistance to Local Bodies, Corporation.,MUDA etc.									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 191	0	25,00,000	25,00,000	25,00,000	25,00,000
				Assistance to Local Bodies, Corporations Urban Development Authorities,]					
	192	0001		NULL	0	5,49,63,000	5,49,63,000	5,49,63,000	5,49,63,000
				Total For Sub Head: 1	0	5,49,63,000	5,49,63,000	5,49,63,000	5,49,63,000
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0005		NULL	0	25,23,00,000	25,23,00,000	25,23,00,000	25,23,00,000
				Total For Sub Head:5	0	25,23,00,000	25,23,00,000	25,23,00,000	25,23,00,000
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co					
				Total For Minor: 192	0	30,72,63,000	30,72,63,000	30,72,63,000	30,72,63,000
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	62,13,342	31,37,80,360	31,99,93,702	31,99,93,702	31,99,93,702
				General					
	Total of: VOTED(2217)			62,13,342	31,45,30,360	32,07,43,702	32,07,43,702	32,07,43,702	32,07,43,702
	Total For 2217:			62,13,342	31,45,30,360	32,07,43,702	32,07,43,702	32,07,43,702	32,07,43,702
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0021	NULL	0	1,75,34,000	1,75,34,000	1,75,34,000	1,75,34,000
				Total For Sub Head:21	0	1,75,34,000	1,75,34,000	1,75,34,000	1,75,34,000
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 51	0	1,75,34,000		1,75,34,000	
				Construction					
				Total For Sub Major Head : 60	0	1,75,34,000		1,75,34,000	
				Other Urban Development Schemes					
				Total of:VOTED(4217)	0	1,75,34,000		1,75,34,000	
				Total For 4217:	0	1,75,34,000		1,75,34,000	
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	1,37,50,000	0		1,37,50,000	
				Total For Sub Head:4	1,37,50,000	0		1,37,50,000	
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	1,37,50,000	0		1,37,50,000	
				Construction					
				Total For Sub Major Head : 5	1,37,50,000	0		1,37,50,000	
				Other Urban Development Schemes					
	80	001	0002	NULL	1,10,67,426	63,48,021		1,74,15,447	
				Total For Sub Head:2	1,10,67,426	63,48,021		1,74,15,447	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District offices					
		0004		NULL	0	1,50,670		1,50,670	
				Total For Sub Head:4	0	1,50,670		1,50,670	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	1,10,67,426	64,98,691		1,75,66,117	
				Direction and Administration					
	192	0004		NULL	0	86,68,462		86,68,462	
				Total For Sub Head:4	0	86,68,462		86,68,462	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
				Total For Minor: 192	0	86,68,462		86,68,462	
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	1,10,67,426	1,51,67,153		2,62,34,579	
				General					
	Total of: VOTED(2217)				2,48,17,426	1,51,67,153		3,99,84,579	
	Total For 2217:				2,48,17,426	1,51,67,153		3,99,84,579	
	Total Grant:				3,10,30,768	34,72,31,513		37,82,62,281	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	36,07,28,281
		4217	1,75,34,000
		Major Head wise Total:	37,82,62,281
		Grand Total:	37,82,62,281

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity									
GENERAL									
2220 Information and Publicity									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0001	NULL	47,63,911	23,69,215		71,33,126	
				Total For Sub Head:1	47,63,911	23,69,215		71,33,126	
				(01) Directorate of information and Public Relation-					
				Total For Minor: 1	47,63,911	23,69,215		71,33,126	
				Direction and Administration					
		101	0001	NULL	24,71,879	12,51,481		37,23,360	
				Total For Sub Head:1	24,71,879	12,51,481		37,23,360	
				(01) Publicity through cinematography and exhibitions					
				Total For Minor: 101	24,71,879	12,51,481		37,23,360	
				Advertising and visual Publicity					
		103	0001	NULL	13,000	6,500		19,500	
				Total For Sub Head:1	13,000	6,500		19,500	
				(01) Utilisation of Press Services and Press Tours					
				Total For Minor: 103	13,000	6,500		19,500	
				Press Information Services					
		106	0001	NULL	1,01,838	50,919		1,52,757	
				Total For Sub Head:1	1,01,838	50,919		1,52,757	
				(01) Rural Broadcasting and Public Address System					
			0002	NULL	2,54,456	1,09,172		3,63,628	
				Total For Sub Head:2	2,54,456	1,09,172		3,63,628	
				(02) Field Publicity and Information Centres					
				Total For Minor: 106	3,56,294	1,60,091		5,16,385	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity				
2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Field Publicity
	109	0001	NULL	1,98,726
			Total For Sub Head: 1	99,847
			(01) Provision for Photography Services	2,98,573
			Total For Minor: 109	1,98,726
				99,847
				2,98,573
			Photo Services	
	110	0001	NULL	2,07,694
			Total For Sub Head: 1	1,03,847
			(01) Printing and distribution of Publicity Literatures	3,11,541
			Total For Minor: 110	2,07,694
				1,03,847
				3,11,541
			Publications	
			Total For Sub Major Head : 60	80,11,504
			Others	
			Total of:VOTED(2220)	80,11,504
				39,90,981
				1,20,02,485
			Total For 2220:	80,11,504
				39,90,981
				1,20,02,485

SIXTH-SCHEDULE

2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure				
Grant 30 Information and Publicity										
2220 Information and Publicity										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0002	NULL	82,40,994	50,52,019	1,32,93,013			
			Total For Sub Head:2				82,40,994	50,52,019	1,32,93,013	
			(02) District and Sub-Divisional Information & Public Relations Offices							
		003	0003	NULL	0	20,161	20,161	20,161		
			Total For Sub Head:3				0	20,161	20,161	
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
		Total For Minor: 1				82,40,994	50,72,180	1,33,13,174		
		Direction and Administration								
		101	0001	0001	NULL	14,35,945	7,59,016	21,94,961		
				Total For Sub Head:1				14,35,945	7,59,016	21,94,961
				(01) Publicity through cinematography and exhibitions						
		Total For Minor: 101				14,35,945	7,59,016	21,94,961		
		Advertising and visual Publicity								
		110	0001	0001	NULL	14,88,734	7,75,768	22,64,502		
				Total For Sub Head:1				14,88,734	7,75,768	22,64,502
(01) Printing and distribution of Publicity Literatures										
Total For Minor: 110				14,88,734	7,75,768	22,64,502				
Publications										
Total For Sub Major Head : 60				1,11,65,673	66,06,964	1,77,72,637				
Others										
Total Grant:					1,05,97,945	2,97,75,122				

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30	Information and Publicity			
2220	Information and Publicity Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2220)	1,11,65,673	66,06,964	1,77,72,637
	Total For 2220:	1,11,65,673	66,06,964	1,77,72,637
		1,91,77,177		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	2,97,75,122
Major Head wise Total:			2,97,75,122
Grand Total:			2,97,75,122

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
Grant 31 Labour, Employment and Skil Development																													
GENERAL																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	001	0001	NULL	18,34,945	9,55,688	27,90,633																						
			Total For Sub Head:1			18,34,945	9,55,688	27,90,633																					
			(01) Labour Commissioner Establishment																										
			0003	NULL	2,87,769	1,55,354	4,43,123																						
			Total For Sub Head:3			2,87,769	1,55,354	4,43,123																					
			(03) Statistical Cell																										
			0012	NULL	5,47,546	7,12,419	12,59,965																						
			Total For Sub Head:12			5,47,546	7,12,419	12,59,965																					
			(09) Meghalaya Civil Task Force																										
			Total For Minor: 1				26,70,260	18,23,461	44,93,721																				
			Direction and Administration																										
			102	0001	0001	NULL	12,08,800	6,28,169	18,36,969																				
					Total For Sub Head:1			12,08,800	6,28,169	18,36,969																			
					(01) Inspectorate of Factories and Boilers-																								
			Total For Minor: 102				12,08,800	6,28,169	18,36,969																				
Working Conditions and Safety																													
111	0002	0002	NULL	3,79,791	3,51,275	7,31,066																							
		Total For Sub Head:2			3,79,791	3,51,275	7,31,066																						
		(02) Establishment of the Administrative Officer of E.S.I.-																											
		0003	0003	NULL	0	17,14,203	17,14,203																						
			Total For Sub Head:3			0	17,14,203	17,14,203																					
(03) Secondary & Tertiary Care for ESI Beneficiaries																													

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 111	3,79,791	20,65,478	24,45,269	
					Social Security for labour				
					Total For Sub Major Head : 1	42,58,851	45,17,108	87,75,959	
					Labour				
	02	001	0001	NULL	16,54,015	7,74,165	24,28,180		
					Total For Sub Head:1	16,54,015	7,74,165	24,28,180	
					(01) Head Quarter Establishment -				
			0002	NULL	6,98,054	3,49,027	10,47,081		
					Total For Sub Head:2	6,98,054	3,49,027	10,47,081	
					(02) Expansion of Employment Market Information:-				
			0003	NULL	8,31,638	4,07,680	12,39,318		
					Total For Sub Head:3	8,31,638	4,07,680	12,39,318	
					(03) Establishment of Vocational Guidance Unit				
			0004	NULL	9,96,116	4,98,058	14,94,174		
					Total For Sub Head:4	9,96,116	4,98,058	14,94,174	
					(04) Training of Craftsmen & Supervisors				
			0005	NULL	1,64,274	82,137	2,46,411		
					Total For Sub Head:5	1,64,274	82,137	2,46,411	
					(05) Resources and Manpower				
			0007	NULL	3,55,363	1,83,233	5,38,596		
					Total For Sub Head:7	3,55,363	1,83,233	5,38,596	
					(07) Strengthen of Vocational - Training wing in Directorate-				
					Total For Minor: 1	46,99,460	22,94,300	69,93,760	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant	31	Labour, Employment and Skil Development								
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Direction and Administration						
				Total For Sub Major Head : 2		46,99,460		22,94,300		69,93,760
				Employment Service						
				Total of:VOTED(2230)		89,58,311		68,11,408		1,57,69,719
				Total For 2230:		89,58,311		68,11,408		1,57,69,719
SIXTH-SCHEDULE										
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	001	0002	NULL	70,03,561		37,30,957		1,07,34,518	
				Total For Sub Head:2		70,03,561		37,30,957		1,07,34,518
				(02) District Establishment						
			0004	NULL	1,20,86,034		61,60,607		1,82,46,641	
				Total For Sub Head:4		1,20,86,034		61,60,607		1,82,46,641
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional						
				Total For Minor: 1		1,90,89,595		98,91,564		2,89,81,159
				Direction and Administration						
		111	0001	NULL	16,62,855		9,58,564		26,21,419	
				Total For Sub Head:1		16,62,855		9,58,564		26,21,419

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Employees' State Insurance Dispensaries-				
					Total For Minor: 111	16,62,855	9,58,564	26,21,419	
					Social Security for labour				
					Total For Sub Major Head : 1	2,07,52,450	1,08,50,128	3,16,02,578	
					Labour				
	02	004	0001		NULL	11,17,276	4,62,941	15,80,217	
					Total For Sub Head:1	11,17,276	4,62,941	15,80,217	
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					Total For Minor: 4	11,17,276	4,62,941	15,80,217	
					Research, Survey and Statistics				
		101	0002		NULL	41,25,716	20,91,358	62,17,074	
					Total For Sub Head:2	41,25,716	20,91,358	62,17,074	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
			0004		NULL	3,94,111	1,79,996	5,74,107	
					Total For Sub Head:4	3,94,111	1,79,996	5,74,107	
					(02) Strengthening of Employment Exchange, Shillong-				
			0005		NULL	15,60,466	8,27,785	23,88,251	
					Total For Sub Head:5	15,60,466	8,27,785	23,88,251	
					(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
			0007		NULL	2,98,705	1,66,412	4,65,117	
					Total For Sub Head:7	2,98,705	1,66,412	4,65,117	
					(05) Vocational Guidance Unit in Employment Exchange-				
			0008		NULL	5,85,736	2,92,868	8,78,604	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:8	5,85,736	2,92,868	8,78,604		
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009		NULL	4,99,632	2,49,816	7,49,448		
				Total For Sub Head:9	4,99,632	2,49,816	7,49,448		
				(07) Establishment of Self-employment Unit in Employment Exchange,jowai-					
		0010		NULL	3,28,420	1,64,710	4,93,130		
				Total For Sub Head:10	3,28,420	1,64,710	4,93,130		
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
		0011		NULL	11,58,763	6,47,626	18,06,389		
				Total For Sub Head:11	11,58,763	6,47,626	18,06,389		
				(09) Sub-Divisional Employment Exchange-					
				Total For Minor: 101	89,51,549	46,20,571	1,35,72,120		
				Employment Services					
				Total For Sub Major Head : 2	1,00,68,825	50,83,512	1,51,52,337		
				Employment Service					
	03	003	0001	NULL	99,73,599	56,05,469	1,55,79,068		
				Total For Sub Head:1	99,73,599	56,05,469	1,55,79,068		
				(01) Industrial Training Inst.(Introduction of New Trade)					
		0002		NULL	11,53,506	7,27,614	18,81,120		
				Total For Sub Head:2	11,53,506	7,27,614	18,81,120		
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
		0004		NULL	2,00,440	1,00,220	3,00,660		
				Total For Sub Head:4					

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 31	Labour, Employment and Skil Development				
2230	Labour, Employment and Skill Development				
	Sub Minor Sub	Catagorized Scheme			
	Major Head	Head			
		(04) Advance Course (Dress Making Trades)-	2,00,440	1,00,220	3,00,660
	0005	NULL	37,69,368	21,02,380	58,71,748
		Total For Sub Head:5	37,69,368	21,02,380	58,71,748
		(05) Setting up of new I.T.I.			
	0012	NULL	7,85,808	4,63,150	12,48,958
		Total For Sub Head:12	7,85,808	4,63,150	12,48,958
		(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).			
	0014	NULL	76,079	64,748	1,40,827
		Total For Sub Head:14	76,079	64,748	1,40,827
		(11) Upgradation into Centre of Excellence ITI Shillong/Tura			
		Total For Minor: 3	1,59,58,800	90,63,581	2,50,22,381
		Training of Craftsmen and Supervisors			
		Total For Sub Major Head : 3	1,59,58,800	90,63,581	2,50,22,381
		Training			
	Total of:VOTED(2230)		4,67,80,075	2,49,97,221	7,17,77,296
	Total For 2230:		4,67,80,075	2,49,97,221	7,17,77,296
	Total Grant:		5,57,38,386	3,18,08,629	8,75,47,015

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	8,75,47,015
Major Head wise Total:			8,75,47,015
Grand Total:			8,75,47,015

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
GENERAL									
3456	Civil Supplies								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	38,85,092	19,87,088		58,72,180	
				Total For Sub Head:1	38,85,092	19,87,088		58,72,180	
				(01) Supply Directorate					
				Total For Minor: 1	38,85,092	19,87,088		58,72,180	
				Direction and Administration					
		800	0010	NULL	7,40,844	3,70,422		11,11,266	
				Total For Sub Head:10	7,40,844	3,70,422		11,11,266	
				(10) State Commission					
			0029	NULL	2,24,409	1,36,985		3,61,394	
				Total For Sub Head:29	2,24,409	1,36,985		3,61,394	
				(27) Meghalaya State Food Commission					
				Total For Minor: 800	9,65,253	5,07,407		14,72,660	
				Other Expenditure					
				Total For Sub Major Head : 0	48,50,345	24,94,495		73,44,840	
				NULL					
	Total of:VOTED(3456)				48,50,345	24,94,495		73,44,840	
	Total For 3456:				48,50,345	24,94,495		73,44,840	
SIXTH-SCHEDULE									
3456	Civil Supplies								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing						
3456	Civil Supplies							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	1,31,79,169	62,32,569	1,94,11,738	
			Total For Sub Head:2			1,31,79,169	62,32,569	1,94,11,738
			(02) District Civil Supplies Establishment					
			0003	NULL	29,77,089	15,88,976	45,66,065	
			Total For Sub Head:3			29,77,089	15,88,976	45,66,065
			(03) Subdivisional Civil Supplies Establishment					
			Total For Minor: 1			1,61,56,258	78,21,545	2,39,77,803
			Direction and Administration					
			800	0005	NULL	7,80,602	3,90,301	11,70,903
			Total For Sub Head:5			7,80,602	3,90,301	11,70,903
			(05) Mobile Shop on Vans					
			0011	NULL	7,60,955	3,96,290	11,57,245	
			Total For Sub Head:11			7,60,955	3,96,290	11,57,245
			(11) District Forum					
Total For Minor: 800			15,41,557	7,86,591	23,28,148			
Other Expenditure								
Total For Sub Major Head : 0			1,76,97,815	86,08,136	2,63,05,951			
NULL								
Total of: VOTED(3456)				1,76,97,815	86,08,136	2,63,05,951		
Total For 3456:				1,76,97,815	86,08,136	2,63,05,951		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	2,25,48,160	1,11,02,631	3,36,50,791

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	3,36,50,791
Major Head wise Total:			3,36,50,791
Grand Total:			3,36,50,791

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	12,43,162	15,68,856	28,12,018
				Total For Sub Head:4	12,43,162	15,68,856	28,12,018
				(04) Establishment of State Human Rights Commission			
			0005	NULL	8,05,924	3,35,402	11,41,326
				Total For Sub Head:5	8,05,924	3,35,402	11,41,326
				(05) Establishment of Meghalaya State Lokayukta			
				Total For Minor: 105	20,49,086	19,04,258	39,53,344
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	20,49,086	19,04,258	39,53,344
				Null			
	Total of:VOTED(2070)				20,49,086	19,04,258	39,53,344
Total For 2070:					20,49,086	19,04,258	39,53,344
Total Grant:					20,49,086	19,04,258	39,53,344

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	39,53,344
Major Head wise Total:			39,53,344
Grand Total:			39,53,344

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	40,54,018	20,19,274		60,73,292	
				Total For Sub Head: 1	40,54,018	20,19,274		60,73,292	
				(01) Headquarters Organisation.-					
			0010	NULL	3,22,473	1,87,607		5,10,080	
				Total For Sub Head:10	3,22,473	1,87,607		5,10,080	
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	43,76,491	22,06,881		65,83,372	
				Direction and Administration					
		101	0013	NULL	33,87,000	0		33,87,000	
				Total For Sub Head: 13	33,87,000	0		33,87,000	
				(13) Implementation of National Programme for Rehabilitation of person with disabilities					
			0014	NULL	8,52,808	5,85,720		14,38,528	
				Total For Sub Head:14	8,52,808	5,85,720		14,38,528	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	1,91,71,500	0		1,91,71,500	
				Total For Sub Head:16	1,91,71,500	0		1,91,71,500	
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	2,34,11,308	5,85,720		2,39,97,028	
				Welfare of Handicapped					
		102	0004	NULL	2,71,672	0		2,71,672	
				Total For Sub Head:4					

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
2235	Social Security and Welfare			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			2,71,672	0
			(04) Services for Children in need of care and protection	
	0005	NULL	16,72,410	8,45,853
		Total For Sub Head:5	16,72,410	8,45,853
			(05) Integrated Child Development service scheme	
		Total For Minor: 102	19,44,082	8,45,853
			Child Welfare	
103	0005	NULL	31,71,000	0
		Total For Sub Head:5	31,71,000	0
			(07) Meghalaya State Commission for Women	
		Total For Minor: 103	31,71,000	0
			Women's Welfare	
104	0009	NULL	14,26,80,000	0
		Total For Sub Head:9	14,26,80,000	0
			(09) Chief Minister's Social Assistance to the Infirms and Widows	
		Total For Minor: 104	14,26,80,000	0
			Welfare of aged, infirm and destitute	
		Total For Sub Major Head : 2	17,55,82,881	36,38,454
			Social Welfare	
Total Grant:				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare				Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head						
Total of:VOTED(2235)				17,55,82,881	36,38,454	17,92,21,335			
Total For 2235:				17,55,82,881	36,38,454	17,92,21,335			
SIXTH-SCHEDULE									
2235	Social Security and Welfare				Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	001	0002	NULL	84,85,268	44,38,810	1,29,24,078		
				Total For Sub Head:2	84,85,268	44,38,810	1,29,24,078		
				(02) District Social Welfare Officer-					
				Total For Minor: 1	84,85,268	44,38,810	1,29,24,078		
				Direction and Administration					
		101	0001	NULL	0	-92,400	-92,400		
				Total For Sub Head:1	0	-92,400	-92,400		
				(01) Scholarship for physically handicapped-					
				Total For Minor: 101	0	-92,400	-92,400		
				Welfare of Handicapped					
		102	0005	Centrally Sponsored Schemes	2,87,16,268	1,49,50,241	4,36,66,509		
					12,49,79,092	90,52,477	13,40,31,569		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
2235	Social Security and Welfare										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				NULL							
				Total For Sub Head:5		15,36,95,360		2,40,02,718		17,76,98,078	
				(05) Integrated Child Development service scheme							
				Total For Minor: 102		15,36,95,360		2,40,02,718		17,76,98,078	
				Child Welfare							
	103	0001		NULL		21,70,635		11,54,704		33,25,339	
				Total For Sub Head:1		21,70,635		11,54,704		33,25,339	
				(01) Training for Self employment of women in need of care and protection-							
				Total For Minor: 103		21,70,635		11,54,704		33,25,339	
				Women's Welfare							
	106	0003		NULL		32,65,087		16,14,036		48,79,123	
				Total For Sub Head:3		32,65,087		16,14,036		48,79,123	
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-							
				Total For Minor: 106		32,65,087		16,14,036		48,79,123	
				Correctional Services							
				Total For Sub Major Head : 2		16,76,16,350		3,11,17,868		19,87,34,218	
				Social Welfare							
	Total of:VOTED(2235)			16,76,16,350		3,11,17,868		19,87,34,218			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2235:		16,76,16,350	3,11,17,868	19,87,34,218		
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	3,31,964	1,62,232	4,94,196
				Total For Sub Head: 1	3,31,964	1,62,232	4,94,196
				(01) Supplementary Nutrition Programmes in urban areas			
				Total For Minor: 101	3,31,964	1,62,232	4,94,196
				Special Nutrition programmes			
				Total For Sub Major Head : 2	3,31,964	1,62,232	4,94,196
				Distribution of Nutritious food and bevarages			
	Total of:VOTED(2236)		3,31,964	1,62,232	4,94,196		
	Total For 2236:		3,31,964	1,62,232	4,94,196		
			34,35,31,195	3,49,18,554	37,84,49,749		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	4,36,66,509	
		Major Head wise Total:	4,36,66,509	
377	NULL	2235	33,42,89,044	
		2236	4,94,196	
		Major Head wise Total:	33,47,83,240	
		Grand Total:	37,84,49,749	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare						
SIXTH-SCHEDULE						
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	02	800	0009	NULL	0	30,10,68,000
				Total For Sub Head:9	0	30,10,68,000
				(08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tri		
				Total For Minor: 800	0	30,10,68,000
				Other Expenditure		
				Total For Sub Major Head : 2	0	30,10,68,000
				Welfare of Scheduled Tribes		
	Total of:VOTED(2225)			0	30,10,68,000	30,10,68,000
	Total For 2225:			0	30,10,68,000	30,10,68,000
	Total Grant:			0	30,10,68,000	30,10,68,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	30,10,68,000
		Major Head wise Total:	30,10,68,000
		Grand Total:	30,10,68,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	11,24,428	1,55,34,961	1,66,59,389
				Total For Sub Head:11	11,24,428	1,55,34,961	1,66,59,389
				(11) Information and Technology Department			
				Total For Minor: 90	11,24,428	1,55,34,961	1,66,59,389
				Secretariat			
				Total For Sub Major Head : 0	11,24,428	1,55,34,961	1,66,59,389
				NULL			
	Total of:VOTED(3451)				11,24,428	1,55,34,961	1,66,59,389
	Total For 3451:				11,24,428	1,55,34,961	1,66,59,389
	Total Grant:				11,24,428	1,55,34,961	1,66,59,389

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,66,59,389
Major Head wise Total:			1,66,59,389
Grand Total:			1,66,59,389

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	53,79,658	25,84,701	79,64,359		
				Total For Sub Head:2	53,79,658	25,84,701	79,64,359		
				(02) Planning Machinery at Headquarter					
			0004	NULL	0	799	799		
				Total For Sub Head:4	0	799	799		
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	53,79,658	25,85,500	79,65,158		
				Direction and Administration					
		091	0002	NULL	1,43,500	71,750	2,15,250		
				Total For Sub Head:2	1,43,500	71,750	2,15,250		
				(02) Monitoring Unit					
			0003	NULL	2,77,866	1,38,933	4,16,799		
				Total For Sub Head:3	2,77,866	1,38,933	4,16,799		
				(03) Manpower Unit and Employment Unit					
			0008	NULL	1,85,632	93,464	2,79,096		
				Total For Sub Head:8	1,85,632	93,464	2,79,096		
				(08) Economic Development Council					
			0014	NULL	30,000	19,67,183	19,97,183		
				Total For Sub Head:14	30,000	19,67,183	19,97,183		
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	16,69,642	9,39,432	26,09,074		
				Total For Sub Head:19	16,69,642	9,39,432	26,09,074		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			(11) Planning Board				
			Total For Minor: 91	23,06,640	32,10,762	55,17,402	
			Attached Offices				
800	0002		NULL	16,05,222	8,67,482	24,72,704	
			Total For Sub Head:2	16,05,222	8,67,482	24,72,704	
			(02) Science and Technology Cell				
	0005		NULL	17,50,000	0	17,50,000	
			Total For Sub Head:5	17,50,000	0	17,50,000	
			(05) Scientific Research and Development of appropriate Technologies				
	0007		NULL	5,00,000	0	5,00,000	
			Total For Sub Head:7	5,00,000	0	5,00,000	
			(07) Remote Sensing				
	0012		NULL	2,00,000	0	2,00,000	
			Total For Sub Head:12	2,00,000	0	2,00,000	
			(12) Library and Documentation				
	0053		NULL	0	50,00,00,000	50,00,00,000	
			Total For Sub Head:53	0	50,00,00,000	50,00,00,000	
			(53) Corpus Fund for CSS				
			Total For Minor: 800	40,55,222	50,08,67,482	50,49,22,704	
			Other Expenditure				
			Total For Sub Major Head : 0	1,17,41,520	50,66,63,744	51,84,05,264	
			NULL				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3451)		1,17,41,520	50,66,63,744	51,84,05,264		
	Total For 3451:		1,17,41,520	50,66,63,744	51,84,05,264		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	58,46,395	38,72,433	97,18,828
				Total For Sub Head:1	58,46,395	38,72,433	97,18,828
				(01)District Establishment.			
			0002	NULL	0	2,41,268	2,41,268
				Total For Sub Head:2	0	2,41,268	2,41,268
				(02) District Planning & Development Council.			
			0003	NULL	9,11,496	4,55,748	13,67,244
				Total For Sub Head:3	9,11,496	4,55,748	13,67,244
				(03) Regional Planning & Development Council			
				Total For Minor: 102	67,57,891	45,69,449	1,13,27,340
				District Planning Machinery			
		800	0019	NULL	7,83,000	0	7,83,000
				Total For Sub Head:19	7,83,000	0	7,83,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(19) Grant-in-Aid to Voluntary gecies/NGO			
				Total For Minor: 800	7,83,000	0	7,83,000
				Other Expenditure			
				Total For Sub Major Head : 0	75,40,891	45,69,449	1,21,10,340
				NULL			
	Total of:VOTED(3451)			75,40,891	45,69,449	1,21,10,340	
	Total For 3451:			75,40,891	45,69,449	1,21,10,340	
	Total Grant:			1,92,82,411	51,12,33,193	53,05,15,604	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	53,05,15,604
Major Head wise Total:			53,05,15,604
Grand Total:			53,05,15,604

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	55,19,916	29,12,552		84,32,468	
				Total For Sub Head:1	55,19,916	29,12,552		84,32,468	
				(01) Head Quarters Organisation					
				Total For Minor: 1	55,19,916	29,12,552		84,32,468	
				Direction and Administration					
		003	0003	NULL	10,63,242	5,16,943		15,80,185	
				Total For Sub Head:3	10,63,242	5,16,943		15,80,185	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	10,63,242	5,16,943		15,80,185	
				Training					
				Total For Sub Major Head : 0	65,83,158	34,29,495		1,00,12,653	
				NULL					
	Total of:VOTED(2425)				65,83,158	34,29,495		1,00,12,653	
	Total For 2425:				65,83,158	34,29,495		1,00,12,653	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,56,72,325	83,30,487		2,40,02,812	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	1,56,72,325	83,30,487	2,40,02,812
				(02) District Organisation			
				Total For Minor: 1	1,56,72,325	83,30,487	2,40,02,812
				Direction and Administration			
	101	0001		NULL	1,32,17,384	67,22,515	1,99,39,899
				Total For Sub Head:1	1,32,17,384	67,22,515	1,99,39,899
				(01) Audit Staff			
				Total For Minor: 101	1,32,17,384	67,22,515	1,99,39,899
				Audit of Co-operatives			
				Total For Sub Major Head : 0	2,88,89,709	1,50,53,002	4,39,42,711
				NULL			
	Total of:VOTED(2425)				2,88,89,709	1,50,53,002	4,39,42,711
	Total For 2425:				2,88,89,709	1,50,53,002	4,39,42,711
	Total Grant:				3,54,72,867	1,84,82,497	5,39,55,364

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	5,39,55,364
		Major Head wise Total:	5,39,55,364
		Grand Total:	5,39,55,364

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	28,78,760	14,33,728	43,12,488		
				Total For Sub Head:4	28,78,760	14,33,728	43,12,488		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	5,21,800	2,60,900	7,82,700		
				Total For Sub Head:6	5,21,800	2,60,900	7,82,700		
				(02) Research Wing attached to Programme Implementation Department.					
			0013	NULL	45,097	4,24,987	4,70,084		
				Total For Sub Head:13	45,097	4,24,987	4,70,084		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
				Total For Minor: 91	34,45,657	21,19,615	55,65,272		
				Attached Offices					
				Total For Sub Major Head : 0	34,45,657	21,19,615	55,65,272		
				NULL					
	Total of:VOTED(3451)				34,45,657	21,19,615	55,65,272		
	Total For 3451:				34,45,657	21,19,615	55,65,272		
	Total Grant:				34,45,657	21,19,615	55,65,272		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	55,65,272
Major Head wise Total:			55,65,272
Grand Total:			55,65,272

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	32,77,578	17,35,267	50,12,845
				Total For Sub Head:1	32,77,578	17,35,267	50,12,845
				(01) State Statistics Organisations			
			0002	NULL	9,26,938	4,70,115	13,97,053
				Total For Sub Head:2	9,26,938	4,70,115	13,97,053
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	5,53,972	2,93,741	8,47,713
				Total For Sub Head:4	5,53,972	2,93,741	8,47,713
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	1,85,432	92,716	2,78,148
				Total For Sub Head:5	1,85,432	92,716	2,78,148
				(05) National Income Estimation			
			0006	NULL	2,61,122	1,37,901	3,99,023
				Total For Sub Head:6	2,61,122	1,37,901	3,99,023
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	1,13,236	59,296	1,72,532
				Total For Sub Head:7	1,13,236	59,296	1,72,532
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	2,90,206	1,45,103	4,35,309
				Total For Sub Head:9	2,90,206	1,45,103	4,35,309
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	4,07,180	2,03,590	6,10,770
				Total For Sub Head:10	4,07,180	2,03,590	6,10,770

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	3,31,440	1,65,720		4,97,160
			Total For Sub Head:12	3,31,440	1,65,720		4,97,160
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	7,53,226	3,45,073		10,98,299
			Total For Sub Head:13	7,53,226	3,45,073		10,98,299
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	4,08,100	2,04,050		6,12,150
			Total For Sub Head:14	4,08,100	2,04,050		6,12,150
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	7,42,590	2,66,707		10,09,297
			Total For Sub Head:16	7,42,590	2,66,707		10,09,297
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	2,89,008	1,66,302		4,55,310
			Total For Sub Head:17	2,89,008	1,66,302		4,55,310
				(17) Agricultural Statistic Division			
	0018		NULL	5,00,444	2,50,222		7,50,666
			Total For Sub Head:18	5,00,444	2,50,222		7,50,666
				(18) National Sample Survey Division			
	0021		NULL	2,80,018	1,41,025		4,21,043
			Total For Sub Head:21	2,80,018	1,41,025		4,21,043
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	93,20,490	46,76,828	1,39,97,318		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	93,20,490	46,76,828	1,39,97,318		
				Surveys and Statistics					
				Total of:VOTED(3454)	93,20,490	46,76,828	1,39,97,318		
				Total For 3454:	93,20,490	46,76,828	1,39,97,318		

SIXTH-SCHEDULE

3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	1,11,15,300	63,14,817	1,74,30,117		
				Total For Sub Head:1	1,11,15,300	63,14,817	1,74,30,117		
				(01) State Statistics Organisations					
			0002	NULL	11,91,592	6,45,222	18,36,814		
				Total For Sub Head:2	11,91,592	6,45,222	18,36,814		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	1,69,304	84,652	2,53,956		
				Total For Sub Head:6	1,69,304	84,652	2,53,956		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	22,53,976	11,88,186	34,42,162		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 41	Census, Survey and Statistics			
3454	Census Survey and Statistics			
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
		Total For Sub Head:16	22,53,976	11,88,186
		(16) Data Rank and Electronic Data Processing		
	0017	NULL	4,49,328	2,28,164
		Total For Sub Head:17	4,49,328	2,28,164
		(17) Agricultural Statistic Division		
	0018	NULL	6,52,070	3,15,188
		Total For Sub Head:18	6,52,070	3,15,188
		(18) National Sample Survey Division		
		Total For Minor: 112	1,58,31,570	87,76,229
		Economic Advice and Statistics		
		Total For Sub Major Head : 2	1,58,31,570	87,76,229
		Surveys and Statistics		
	Total of:VOTED(3454)		1,58,31,570	87,76,229
	Total For 3454:		1,58,31,570	87,76,229
	Total Grant:		2,51,52,060	1,34,53,057
			3,86,05,117	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	3,86,05,117
Major Head wise Total:			3,86,05,117
Grand Total:			3,86,05,117

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
Grant 42 Housing, Other General Economic Services											
GENERAL											
3475 Other General Economic Services											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	719	5,522	6,241				
				Total For Sub Head:1	719	5,522	6,241				
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)							
				Total For Minor: 1	719	5,522	6,241				
		Direction and Administration									
		106	0001	NULL	21,11,050	10,26,847	31,37,897				
				Total For Sub Head:1	21,11,050	10,26,847	31,37,897				
				(01) Administrative Organisation							
			0002	NULL	2,06,150	1,09,651	3,15,801				
				Total For Sub Head:2	2,06,150	1,09,651	3,15,801				
				(02) Enforcement							
			0003	NULL	5,17,782	2,58,891	7,76,673				
				Total For Sub Head:3	5,17,782	2,58,891	7,76,673				
				(03) Publicity for Metric System of Weights & Measures							
		Total For Minor: 106		28,34,982	13,95,389	42,30,371					
Regulation of Weights and Measures											
Total For Sub Major Head : 0		28,35,701	14,00,911	42,36,612							
NULL											
Total of:VOTED(3475)		28,35,701	14,00,911	42,36,612							
Total For 3475:		28,35,701	14,00,911	42,36,612							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
Grant 42 Housing, Other General Economic Services																													
SIXTH-SCHEDULE																													
3475 Other General Economic Services																													
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Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	00	106	0002	NULL	19,38,921	10,59,183	29,98,104																						
			Total For Sub Head:2		19,38,921	10,59,183	29,98,104																						
			(02) Enforcement																										
			0007	NULL	6,80,740	3,40,046	10,20,786																						
			Total For Sub Head:7		6,80,740	3,40,046	10,20,786																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	5,91,034	2,67,284	8,58,318																						
			Total For Sub Head:8		5,91,034	2,67,284	8,58,318																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																										
			0009	NULL	8,19,475	4,09,807	12,29,282																						
			Total For Sub Head:9		8,19,475	4,09,807	12,29,282																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	4,81,064	2,29,425	7,10,489																						
Total For Sub Head:10		4,81,064	2,29,425	7,10,489																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	3,99,703	1,98,582	5,98,285																									
Total For Sub Head:11		3,99,703	1,98,582	5,98,285																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	2,63,900	1,31,626	3,95,526																									
Total For Sub Head:12		2,63,900	1,31,626	3,95,526																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	5,07,918	2,53,959	7,61,877																									
Total For Sub Head:13		5,07,918	2,53,959	7,61,877																									

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42	Housing, Other General Economic Services			
3475	Other General Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District
		0014	NULL	5,09,045
				2,52,563
				7,61,608
				Total For Sub Head: 14
				5,09,045
				2,52,563
				7,61,608
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District
		0015	NULL	4,03,210
				2,02,381
				6,05,591
				Total For Sub Head: 15
				4,03,210
				2,02,381
				6,05,591
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District
				Total For Minor: 106
				65,95,010
				33,44,856
				99,39,866
				Regulation of Weights and Measures
				Total For Sub Major Head : 0
				65,95,010
				33,44,856
				99,39,866
				NULL
				Total of:VOTED(3475)
				65,95,010
				33,44,856
				99,39,866
				Total For 3475:
				65,95,010
				33,44,856
				99,39,866
				Total Grant:
				94,30,711
				47,45,767
				1,41,76,478

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	1,41,76,478
		Major Head wise Total:	1,41,76,478
		Grand Total:	1,41,76,478

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	86,43,224	51,84,375		1,38,27,599	
				Total For Sub Head:1	86,43,224	51,84,375		1,38,27,599	
				(01) Directorate of Agriculture					
			0003	NULL	19,87,706	12,81,317		32,69,023	
				Total For Sub Head:3	19,87,706	12,81,317		32,69,023	
				(03) Directorate of Horticulture					
			0008	NULL	0	50,000		50,000	
				Total For Sub Head:8	0	50,000		50,000	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	1,06,30,930	65,15,692		1,71,46,622	
				Direction and Administration					
		103	0004	NULL	7,39,434	3,69,717		11,09,151	
				Total For Sub Head:4	7,39,434	3,69,717		11,09,151	
				(04) Seed testing Laboratory					
				Total For Minor: 103	7,39,434	3,69,717		11,09,151	
				Seeds					
		105	0002	NULL	5,55,576	3,08,513		8,64,089	
				Total For Sub Head:2	5,55,576	3,08,513		8,64,089	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105					
				5,55,576					
				3,08,513					
				8,64,089					
				Manures and Fertilisers					
	108	0003	NULL	3,60,485		2,24,595		5,85,080	
			Total For Sub Head:3	3,60,485		2,24,595		5,85,080	
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	8,16,943		3,13,982		11,30,925	
			Total For Sub Head:6	8,16,943		3,13,982		11,30,925	
				(06) Experimental Tea Plantation					
		0024	NULL	4,04,085		1,95,879		5,99,964	
			Total For Sub Head:24	4,04,085		1,95,879		5,99,964	
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	87,160		9,49,542		10,36,702	
			Total For Sub Head:57	87,160		9,49,542		10,36,702	
				(41) Tea Development Scheme					
		0070	Centrally Sponsored Schemes	0		2,77,77,800		2,77,77,800	
			Total For Sub Head:70	0		2,77,77,800		2,77,77,800	
				(49) National Mission for Sustainable Agriculture (NMSA)					
			Total For Minor: 108	16,68,673		2,94,61,798		3,11,30,471	
			108. Commercial Crops						
	109	0002	NULL	10,39,603		4,90,412		15,30,015	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	10,39,603	4,90,412	15,30,015		
				(02) Agricultural Information Units (Agri)					
		0046		NULL	0	39,22,036	39,22,036		
				Total For Sub Head:46	0	39,22,036	39,22,036		
				(16) Integrated Agriculture Training Centre					
		0047		Centrally Sponsored Schemes	1,53,08,000	14,30,000	1,67,38,000		
				Total For Sub Head:47	1,53,08,000	14,30,000	1,67,38,000		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	1,63,47,603	58,42,448	2,21,90,051		
				Extension and Farmer's Training					
	111	0001		NULL	6,31,903	3,27,707	9,59,610		
				Total For Sub Head:1	6,31,903	3,27,707	9,59,610		
				(01) Land use Survey					
		0002		NULL	7,73,560	4,04,118	11,77,678		
				Total For Sub Head:2	7,73,560	4,04,118	11,77,678		
				(02) Agricultural Census					
				Total For Minor: 111	14,05,463	7,31,825	21,37,288		
				Agricultural Economics and Statistics					
	113	0002		NULL	10,83,407	42,03,517	52,86,924		
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					10,83,407		42,03,517		52,86,924
			(02) Agricultural Engineering(Mechanical)						
		0022	NULL		0		1,15,00,000		1,15,00,000
			Total For Sub Head:22		0		1,15,00,000		1,15,00,000
			(06) Supply of Agri.Machineries						
			Total For Minor: 113		10,83,407		1,57,03,517		1,67,86,924
			Agricultural Engineering						
		119	0003	NULL	11,91,872		6,02,098		17,93,970
			Total For Sub Head:3		11,91,872		6,02,098		17,93,970
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
			0005	NULL	0		1,01,14,666		1,01,14,666
			Total For Sub Head:5		0		1,01,14,666		1,01,14,666
			(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for						
			0023	NULL	2,78,840		1,39,420		4,18,260
			Total For Sub Head:23		2,78,840		1,39,420		4,18,260
			(23) Establishment of Directorate of Horticulture						
			0049	Central Sector Schemes	0		54,10,000		54,10,000
			Total For Sub Head:49		0		54,10,000		54,10,000
			(06) Project Under Ministry of Tribal Affairs (MoTA)						
			Total For Minor: 119		14,70,712		1,62,66,184		1,77,36,896

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Horticulture and Vegetable Crops					
	800	0041		NULL	0		11,05,800		11,05,800
				Total For Sub Head:41	0		11,05,800		11,05,800
				(14) Maintenance to Department Non residential building (Hort)					
				Total For Minor: 800	0		11,05,800		11,05,800
				Other Expenditure					
				Total For Sub Major Head : 0	3,39,01,798		7,63,05,494		11,02,07,292
				Null					
	Total of:VOTED(2401)				3,39,01,798		7,63,05,494		11,02,07,292
	Total For 2401:				3,39,01,798		7,63,05,494		11,02,07,292
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0005	NULL	23,15,211		13,24,841		36,40,052
				Total For Sub Head:5	23,15,211		13,24,841		36,40,052
				(05) Research project on rice					
			0013	NULL	9,19,532		4,61,165		13,80,697
				Total For Sub Head:13	9,19,532		4,61,165		13,80,697

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Soil Testing Lab					
		0014		NULL	28,44,429	15,66,236	44,10,665		
				Total For Sub Head: 14	28,44,429	15,66,236	44,10,665		
				(10) State Soil Survey Organisation					
				Total For Minor: 4	60,79,172	33,52,242	94,31,414		
				Research					
	277	0004		NULL	34,96,835	24,71,165	59,68,000		
				Total For Sub Head:4	34,96,835	24,71,165	59,68,000		
				(04) Basic Agriculture Training Centre					
				Total For Minor: 277	34,96,835	24,71,165	59,68,000		
				Education					
				Total For Sub Major Head : 1	95,76,007	58,23,407	1,53,99,414		
				Crop Husbandry					
				Total of:VOTED(2415)	95,76,007	58,23,407	1,53,99,414		
				Total For 2415:	95,76,007	58,23,407	1,53,99,414		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	13,81,894	6,66,712	20,48,606		
				Total For Sub Head:1	13,81,894	6,66,712	20,48,606		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	0	2,00,000	2,00,000		
				Total For Sub Head:2	0	2,00,000	2,00,000		
				(02) Fruit processing centre					
			0007	NULL	0	2,77,400	2,77,400		
				Total For Sub Head:7	0	2,77,400	2,77,400		
				(03) Central Assistance for CSS (Hort					
			0008	NULL	0	1,13,86,000	1,13,86,000		
				Total For Sub Head:8	0	1,13,86,000	1,13,86,000		
				(08) ACA under RKVY					
			0011	NULL	0	13,33,000	13,33,000		
				Total For Sub Head:11	0	13,33,000	13,33,000		
				(07) National Food Security Mission (NFSM)					
			0014	NULL	0	1,73,70,000	1,73,70,000		
				Total For Sub Head:14	0	1,73,70,000	1,73,70,000		
				(11) Directorate of Food Processing					
				Total For Minor: 101	13,81,894	3,12,33,112	3,26,15,006		
				Marketing facilities					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1								
	Marketing and quality control								
	Total of:VOTED(2435)								
Total For 2435:				13,81,894	3,12,33,112	3,26,15,006			
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	2,77,61,260	1,96,18,248	4,73,79,508		
				Total For Sub Head:2	2,77,61,260	1,96,18,248	4,73,79,508		
				(02) District Offices					
			0004	NULL	1,26,66,052	73,15,599	1,99,81,651		
				Total For Sub Head:4	1,26,66,052	73,15,599	1,99,81,651		
				(04) District Offices (Horticulture)					
			0007	NULL	0	4,72,057	4,72,057		
				Total For Sub Head:7	0	4,72,057	4,72,057		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0008	NULL	1,96,428	9,95,813	11,92,241			
			Total For Sub Head:8	1,96,428	9,95,813	11,92,241			
			(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)						
			Total For Minor: 1	4,06,23,740	2,84,01,717	6,90,25,457			
			Direction and Administration						
103	0002	NULL	41,25,847	28,67,675	69,93,522				
			Total For Sub Head:2	41,25,847	28,67,675	69,93,522			
			(02) Seeds Farms						
	0003	NULL	19,96,823	12,28,643	32,25,466				
			Total For Sub Head:3	19,96,823	12,28,643	32,25,466			
			(03) Scheme for Intensive Agriculture in selected areas						
			Total For Minor: 103	61,22,670	40,96,318	1,02,18,988			
			Seeds						
104	0001	NULL	8,04,931	5,35,920	13,40,851				
			Total For Sub Head:1	8,04,931	5,35,920	13,40,851			
			(01) UPPER SHILLONG FARM						
			Total For Minor: 104	8,04,931	5,35,920	13,40,851			
			Agricultural Farms						
105	0001	NULL	3,19,870	1,58,441	4,78,311				
			Total For Sub Head:1						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,19,870		1,58,441		4,78,311
				(01) Local green manure and rural composis composition					
				Total For Minor: 105	3,19,870		1,58,441		4,78,311
				Manures and Fertilisers					
	107	0001		NULL	21,91,254		12,01,124		33,92,378
				Total For Sub Head: 1	21,91,254		12,01,124		33,92,378
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	2,99,115		2,09,064		5,08,179
				Total For Sub Head:4	2,99,115		2,09,064		5,08,179
				(04) Bio- Control Laboratory					
				Total For Minor: 107	24,90,369		14,10,188		39,00,557
				Plant Protection					
	108	0001		NULL	4,25,644		2,39,436		6,65,080
				Total For Sub Head: 1	4,25,644		2,39,436		6,65,080
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	2,16,278		52,898		2,69,176
				Total For Sub Head:2	2,16,278		52,898		2,69,176
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	42,04,134		22,42,789		64,46,923
				Total For Sub Head:3	42,04,134		22,42,789		64,46,923

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Potato Development including sale of seeds at subsidised rate-					
			0006	NULL	20,35,907	9,73,401	30,09,308		
				Total For Sub Head:6	20,35,907	9,73,401	30,09,308		
				(06) Experimental Tea Plantation					
			0009	NULL	8,16,170	4,08,733	12,24,903		
				Total For Sub Head:9	8,16,170	4,08,733	12,24,903		
				(09) Regional Centre for Training & Production of Mushroom					
			0022	NULL	2,93,070	4,19,934	7,13,004		
				Total For Sub Head:22	2,93,070	4,19,934	7,13,004		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
			0023	NULL	4,74,658	3,47,892	8,22,550		
				Total For Sub Head:23	4,74,658	3,47,892	8,22,550		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
			0024	NULL	0	1,99,800	1,99,800		
				Total For Sub Head:24	0	1,99,800	1,99,800		
				(24) Regional Centre for Training and Production of Mushroom					
			0057	NULL	15,60,514	17,52,020	33,12,534		
				Total For Sub Head:57	15,60,514	17,52,020	33,12,534		
				(41) Tea Development Scheme					
				Total For Minor: 108	1,00,26,375	66,36,903	1,66,63,278		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	108. Commercial Crops								
	109	0002	NULL	2,78,720	1,97,136	4,75,856			
			Total For Sub Head:2	2,78,720	1,97,136	4,75,856			
			(02) Agricultural Information Units (Agri)						
		0003	NULL	31,56,460	36,55,109	68,11,569			
			Total For Sub Head:3	31,56,460	36,55,109	68,11,569			
			(03) Farmer's Institute						
		0004	NULL	13,71,950	7,15,193	20,87,143			
			Total For Sub Head:4	13,71,950	7,15,193	20,87,143			
			(04) Demonstration in cultivator's field						
			Total For Minor: 109	48,07,130	45,67,438	93,74,568			
			Extension and Farmer's Training						
	111	0001	NULL	23,75,773	19,47,965	43,23,738			
			Total For Sub Head:1	23,75,773	19,47,965	43,23,738			
			(01) Land use Survey						
			Total For Minor: 111	23,75,773	19,47,965	43,23,738			
			Agricultural Economics and Statistics						
	113	0002	NULL	63,46,773	67,19,445	1,30,66,218			
			Total For Sub Head:2	63,46,773	67,19,445	1,30,66,218			
			(02) Agricultural Engineering(Mechanical)						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	0	24,50,000	24,50,000	24,50,000	
				Total For Sub Head:3	0	24,50,000	24,50,000	24,50,000	
				(03) Agricultural Engineering (Workshop)					
			0004	NULL	73,58,707	44,85,598	1,18,44,305	1,18,44,305	
				Total For Sub Head:4	73,58,707	44,85,598	1,18,44,305	1,18,44,305	
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	1,37,05,480	1,36,55,043	2,73,60,523	2,73,60,523	
				Agricultural Engineering					
		119	0001	NULL	5,41,504	2,70,752	8,12,256	8,12,256	
				Total For Sub Head:1	5,41,504	2,70,752	8,12,256	8,12,256	
				(01) Vegetable development including sale of vegetable at subsidised rates-					
			0002	NULL	5,27,228	3,05,799	8,33,027	8,33,027	
				Total For Sub Head:2	5,27,228	3,05,799	8,33,027	8,33,027	
				(02) Shillong fruit Garden					
			0003	NULL	98,86,958	48,49,702	1,47,36,660	1,47,36,660	
				Total For Sub Head:3	98,86,958	48,49,702	1,47,36,660	1,47,36,660	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0007	NULL	3,54,288	3,24,288	6,78,576	6,78,576	
				Total For Sub Head:7	3,54,288	3,24,288	6,78,576	6,78,576	
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0015	NULL	1,29,690	19,41,829	20,71,519		
				Total For Sub Head:15	1,29,690	19,41,829	20,71,519		
				(15) Vegetable Development Scheme					
			0017	NULL	15,92,296	29,68,263	45,60,559		
				Total For Sub Head:17	15,92,296	29,68,263	45,60,559		
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
			0019	NULL	0	12,11,000	12,11,000		
				Total For Sub Head:19	0	12,11,000	12,11,000		
				(19) Fruits Development					
			0023	NULL	2,28,447	76,156	3,04,603		
				Total For Sub Head:23	2,28,447	76,156	3,04,603		
				(23) Establishment of Directorate of Horticulture					
			0024	NULL	2,49,598	2,93,615	5,43,213		
				Total For Sub Head:24	2,49,598	2,93,615	5,43,213		
				(24) Floriculture Development					
			0041	NULL	14,68,214	21,54,196	36,22,410		
				Total For Sub Head:41	14,68,214	21,54,196	36,22,410		
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	1,49,78,223	1,43,95,600	2,93,73,823		
				Horticulture and Vegetable Crops					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0			9,62,54,561	7,58,05,533	17,20,60,094			
	Null								
	Total of:VOTED(2401)			9,62,54,561	7,58,05,533	17,20,60,094			
	Total For 2401:			9,62,54,561	7,58,05,533	17,20,60,094			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	6,47,024	3,35,183	9,82,207		
				Total For Sub Head:1	6,47,024	3,35,183	9,82,207		
				(01) Fruit Research Station					
			0004	NULL	58,97,220	72,75,665	1,31,72,885		
				Total For Sub Head:4	58,97,220	72,75,665	1,31,72,885		
				(04) Agricultural Research Stations and Laboratories					
			0013	NULL	0	3,20,010	3,20,010		
				Total For Sub Head:13	0	3,20,010	3,20,010		
				(09) Soil Testing Lab					
			0014	NULL	0	4,82,435	4,82,435		
				Total For Sub Head:14	0	4,82,435	4,82,435		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) State Soil Survey Organisation					
		0015		NULL	0	2,51,044		2,51,044	
				Total For Sub Head:15	0	2,51,044		2,51,044	
				(11) Seed Testing Lab					
				Total For Minor: 4	65,44,244	86,64,337		1,52,08,581	
				Research					
				Total For Sub Major Head : 1	65,44,244	86,64,337		1,52,08,581	
				Crop Husbandry					
	Total of:VOTED(2415)				65,44,244	86,64,337		1,52,08,581	
	Total For 2415:				65,44,244	86,64,337		1,52,08,581	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	56,95,195	30,37,414		87,32,609	
				Total For Sub Head:1	56,95,195	30,37,414		87,32,609	
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	23,57,078	30,05,507		53,62,585	
				Total For Sub Head:2	23,57,078	30,05,507		53,62,585	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(02) Fruit processing centre				
				Total For Minor: 101	80,52,273	60,42,921	1,40,95,194	
				Marketing facilities				
				Total For Sub Major Head : 1	80,52,273	60,42,921	1,40,95,194	
				Marketing and quality control				
	Total of:VOTED(2435)			80,52,273	60,42,921	1,40,95,194		
	Total For 2435:			80,52,273	60,42,921	1,40,95,194		
	Total Grant:			15,57,10,777	20,38,74,804	35,95,85,581		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	4,45,15,800	
			Major Head wise Total:	4,45,15,800
2	Central Sector Schemes	2401	54,10,000	
			Major Head wise Total:	54,10,000
377	NULL	2401	23,23,41,586	
		2415	3,06,07,995	
		2435	4,67,10,200	
			Major Head wise Total:	30,96,59,781
			Grand Total:	35,95,85,581

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	0	1,52,500		1,52,500	
				Total For Sub Head:2	0	1,52,500		1,52,500	
				(02) Other Maintenance Expenditure					
			0007	NULL	0	1,15,000		1,15,000	
				Total For Sub Head:7	0	1,15,000		1,15,000	
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	0	2,67,500		2,67,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	2,67,500		2,67,500	
				Other Housing					
				Total of:VOTED(2216)	0	2,67,500		2,67,500	
				Total For 2216:	0	2,67,500		2,67,500	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	58,06,948	30,51,587		88,58,535	
				Total For Sub Head:1	58,06,948	30,51,587		88,58,535	
				(01) Directorate of Soil Conservation					
			0005	NULL	41,11,098	21,06,654		62,17,752	
				Total For Sub Head:5	41,11,098	21,06,654		62,17,752	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	15,93,614	8,70,635		24,64,249	
				Total For Sub Head:6	15,93,614	8,70,635		24,64,249	
				(06) Soil Conservation Engineering Division					
		0007		NULL	4,61,662	2,52,081		7,13,743	
				Total For Sub Head:7	4,61,662	2,52,081		7,13,743	
				(07) Establishment of Evaluation Units					
		0009		NULL	4,98,338	2,56,169		7,54,507	
				Total For Sub Head:9	4,98,338	2,56,169		7,54,507	
				(09) Watershed Management Division					
		0010		NULL	33,83,226	18,50,602		52,33,828	
				Total For Sub Head:10	33,83,226	18,50,602		52,33,828	
				(10) Soil Survey Division					
		0012		NULL	75,680	87,079		1,62,759	
				Total For Sub Head:12	75,680	87,079		1,62,759	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	1,59,30,566	84,74,807		2,44,05,373	
				Direction and Administration					
	101	0001		NULL	17,59,540	9,01,794		26,61,334	
				Total For Sub Head:1	17,59,540	9,01,794		26,61,334	
				(01) Soil Conservation Survey Schemes					
		0002		NULL	2,02,916	1,43,426		3,46,342	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				2,02,916		1,43,426		3,46,342	
				(02) Soil Testing Works					
				Total For Minor: 101		19,62,456		10,45,220	
				Soil Survey and Testing					
	102	0014		Centrally Sponsored Schemes		0		1,19,00,000	
				NULL		0		13,22,222	
				Total For Sub Head:14		0		1,32,22,222	
				(14) Intergrated Watershed Management Programme					
		0019		NULL		6,68,128		3,66,503	
				Total For Sub Head:19		6,68,128		3,66,503	
				(19) Jhum Control Schemes					
		0024		NULL		0		7,500	
				Total For Sub Head:24		0		7,500	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		6,68,128		1,35,96,225	
				Soil Conservation					
	109	0001		NULL		24,16,694		13,27,124	
				Total For Sub Head:1		24,16,694		13,27,124	
				(01) Conservation Training Institute					
		0002		NULL		39,16,886		20,13,573	
				Total For Sub Head:2		39,16,886		20,13,573	
				59,30,459					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Training at Soil Conservation Centres					
				Total For Minor: 109	63,33,580	33,40,697	96,74,277		
				Extension and Training					
	800	0001		NULL	0	65,000	65,000		
				Total For Sub Head: 1	0	65,000	65,000		
				(01) Construction of Roads to Work areas					
				Total For Minor: 800	0	65,000	65,000		
				Other Expenditure					
				Total For Sub Major Head : 0	2,48,94,730	2,65,21,949	5,14,16,679		
				NULL					
	Total of:VOTED(2402)				2,48,94,730	2,65,21,949	5,14,16,679		
	Total For 2402:				2,48,94,730	2,65,21,949	5,14,16,679		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	6,94,004	4,56,544	11,50,548		
				Total For Sub Head: 1	6,94,004	4,56,544	11,50,548		
				(01) Soil Conservation Research Centre					
				Total For Minor: 4	6,94,004	4,56,544	11,50,548		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	6,94,004	4,56,544	11,50,548
				Soil and Water Conservation			
				Total of:VOTED(2415)	6,94,004	4,56,544	11,50,548
				Total For 2415:	6,94,004	4,56,544	11,50,548
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	9,50,000	9,50,000
				Total For Sub Head:2	0	9,50,000	9,50,000
				(02) Other Maintenance Expenditure			
			0007	NULL	0	4,12,500	4,12,500
				Total For Sub Head:7	0	4,12,500	4,12,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	0	13,62,500	13,62,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	0	13,62,500	13,62,500
				Other Housing			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2216)								
					0		13,62,500		13,62,500
	Total For 2216:								
					0		13,62,500		13,62,500
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	2,78,71,769		1,52,73,295		4,31,45,064
				Total For Sub Head:2	2,78,71,769		1,52,73,295		4,31,45,064
				(02) Divisional Soil Conservation Offices					
			0003	NULL	2,57,67,438		1,37,53,451		3,95,20,889
				Total For Sub Head:3	2,57,67,438		1,37,53,451		3,95,20,889
				(03) Soil Conservation Range Offices					
			0008	NULL	1,50,17,750		79,58,410		2,29,76,160
				Total For Sub Head:8	1,50,17,750		79,58,410		2,29,76,160
				(08) Cash Crop Division					
			0009	NULL	88,21,568		43,90,653		1,32,12,221
				Total For Sub Head:9	88,21,568		43,90,653		1,32,12,221
				(09) Watershed Management Division					
			0012	NULL	75,483		33,829		1,09,312
				Total For Sub Head:12	75,483		33,829		1,09,312
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	7,75,54,008	4,14,09,638	11,89,63,646		
				Direction and Administration					
	102	0004		NULL	0	1,62,500	1,62,500		
				Total For Sub Head:4	0	1,62,500	1,62,500		
				(04) Erosion Control Works					
		0006		NULL	0	32,500	32,500		
				Total For Sub Head:6	0	32,500	32,500		
				(06) Afforestation					
		0008		NULL	0	1,50,000	1,50,000		
				Total For Sub Head:8	0	1,50,000	1,50,000		
				(08) Water Conservation and Distribution Works					
		0010		NULL	0	59,500	59,500		
				Total For Sub Head:10	0	59,500	59,500		
				(10) Conservation Works*in Urban Area					
		0011		NULL	0	2,25,000	2,25,000		
				Total For Sub Head:11	0	2,25,000	2,25,000		
				(11) Water Harvesting Works / Farm, Ponds etc.					
		0019		NULL	18,39,995	31,12,387	49,52,382		
				Total For Sub Head:19	18,39,995	31,12,387	49,52,382		
				(19) Jhum Control Schemes					
		0024		NULL	0	1,85,500	1,85,500		
				Total For Sub Head:24	0	1,85,500	1,85,500		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(24) Maintenance of Roads to Works Areas
				Total For Minor: 102
		18,39,995	39,27,387	57,67,382
				Soil Conservation
	800	0001		NULL
				Total For Sub Head: 1
		0	2,41,250	2,41,250
				(01) Construction of Roads to Work areas
				Total For Minor: 800
		0	2,41,250	2,41,250
				Other Expenditure
				Total For Sub Major Head : 0
		7,93,94,003	4,55,78,275	12,49,72,278
				NULL
	Total of: VOTED(2402)		7,93,94,003	4,55,78,275
				12,49,72,278
	Total For 2402:		7,93,94,003	4,55,78,275
				12,49,72,278
	Total Grant:		10,49,82,737	7,41,86,768
				17,91,69,505

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	16,30,000	
		2402	16,44,88,957	
		2415	11,50,548	
		Major Head wise Total:	16,72,69,505	
		Grand Total:	17,91,69,505	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	32,38,770	14,82,317	47,21,087
				Total For Sub Head:1	32,38,770	14,82,317	47,21,087
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	32,38,770	14,82,317	47,21,087
				Direction And Administration			
				Total For Sub Major Head : 6	32,38,770	14,82,317	47,21,087
				06-Border Area Development			
				Total of:VOTED(2575)	32,38,770	14,82,317	47,21,087
				Total For 2575:	32,38,770	14,82,317	47,21,087
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	65,16,630	37,96,019	1,03,12,649
				Total For Sub Head:1	65,16,630	37,96,019	1,03,12,649
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	0	35,816	35,816
				Total For Sub Head:2	0	35,816	35,816
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	46	Special Programme for Rural Development						
2575	Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			Total For Minor: 1	65,16,630	38,31,835	1,03,48,465		
			Direction And Administration					
	800	0001	NULL	0	3,93,03,000	3,93,03,000		
			Total For Sub Head: 1	0	3,93,03,000	3,93,03,000		
			(01) Border Areas Programmes under Border Areas Development.					
			Total For Minor: 800	0	3,93,03,000	3,93,03,000		
			Other Expenditure					
			Total For Sub Major Head : 6	65,16,630	4,31,34,835	4,96,51,465		
			06-Border Area Development					
	Total of:VOTED(2575)			65,16,630	4,31,34,835	4,96,51,465		
	Total For 2575:			65,16,630	4,31,34,835	4,96,51,465		
	Total Grant:			97,55,400	4,46,17,152	5,43,72,552		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	5,43,72,552
		Major Head wise Total:	5,43,72,552
		Grand Total:	5,43,72,552

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	0	4,15,000		4,15,000	
				Total For Sub Head:2	0	4,15,000		4,15,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	4,15,000		4,15,000	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	4,15,000		4,15,000	
				Other Housing					
	Total of:VOTED(2216)				0	4,15,000		4,15,000	
Total For 2216:					0	4,15,000		4,15,000	
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	59,21,385	37,95,734		97,17,119	
				Total For Sub Head:1	59,21,385	37,95,734		97,17,119	
				(01) Directorate of Animal Husbandary and Veterinary					
			0005	NULL	12,77,065	5,60,892		18,37,957	
				Total For Sub Head:5	12,77,065	5,60,892		18,37,957	
				(05) Veterinary Information Unit					
			0007	NULL	57,462	29,202		86,664	
				Total For Sub Head:7					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				57,462		29,202		86,664	
			(07) Marketing Cell						
	0009		NULL	2,13,408		1,24,558		3,37,966	
			Total For Sub Head:9	2,13,408		1,24,558		3,37,966	
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL	4,93,848		3,34,830		8,28,678	
			Total For Sub Head:11	4,93,848		3,34,830		8,28,678	
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL	8,28,853		9,00,631		17,29,484	
			Total For Sub Head:14	8,28,853		9,00,631		17,29,484	
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL	0		14,47,175		14,47,175	
			Total For Sub Head:16	0		14,47,175		14,47,175	
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1	87,92,021		71,93,022		1,59,85,043	
			Direction and Administration						
	101	0005	NULL	36,47,305		18,18,381		54,65,686	
			Total For Sub Head:5	36,47,305		18,18,381		54,65,686	
			(05) Vigilance Unit						
	0008		NULL	36,19,284		20,60,934		56,80,218	
			Total For Sub Head:8	36,19,284		20,60,934		56,80,218	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Rinderpest surveillance Containment Vaccination Programme					
		0009		NULL	4,58,702	2,99,245		7,57,947	
				Total For Sub Head:9	4,58,702	2,99,245		7,57,947	
				(09) Animal Disease Surveillance					
		0010		NULL	4,68,664	3,12,082		7,80,746	
				Total For Sub Head:10	4,68,664	3,12,082		7,80,746	
				(10) Systematic control of Livestock Disease of National Importance					
		0024		NULL	0	48,46,771		48,46,771	
				Total For Sub Head:24	0	48,46,771		48,46,771	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
		0031		Centrally Sponsored Schemes	8,55,704	4,27,958		12,83,662	
				Total For Sub Head:31	8,55,704	4,27,958		12,83,662	
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	90,49,659	97,65,371		1,88,15,030	
				Veterinary Services and Animal Health					
	102	0006		NULL	96,52,306	53,09,439		1,49,61,745	
				Total For Sub Head:6	96,52,306	53,09,439		1,49,61,745	
				(06) Intensive Cattle Development Project					
		0007		NULL	29,66,713	22,59,074		52,25,787	
				Total For Sub Head:7	29,66,713	22,59,074		52,25,787	
				(07) Indo-Danish Project					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	5,01,394	5,92,716	10,94,110		
				Total For Sub Head:9	5,01,394	5,92,716	10,94,110		
				(09) Livestock Farms - Garo Hills					
			0011	NULL	17,99,968	9,28,749	27,28,717		
				Total For Sub Head:11	17,99,968	9,28,749	27,28,717		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	1,49,20,381	90,89,978	2,40,10,359		
				Cattle and Buffalo Development					
	103		0001	NULL	0	27,495	27,495		
				Total For Sub Head:1	0	27,495	27,495		
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	7,89,692	3,71,596	11,61,288		
				Total For Sub Head:2	7,89,692	3,71,596	11,61,288		
				(02) Poultry Farm, Bhoi					
			0005	NULL	12,99,014	7,03,547	20,02,561		
				Total For Sub Head:5	12,99,014	7,03,547	20,02,561		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0013	NULL	27,41,400	17,20,137	44,61,537		
				Total For Sub Head:13	27,41,400	17,20,137	44,61,537		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103	48,30,106	28,22,775	76,52,881		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Poultry Development					
	105	0011	NULL	15,72,820	9,98,070	25,70,890			
			Total For Sub Head:11	15,72,820	9,98,070	25,70,890			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	73,200	37,200	1,10,400			
			Total For Sub Head:29	73,200	37,200	1,10,400			
			(25) Scheme for AI Production Centre of Pig						
			Total For Minor: 105	16,46,020	10,35,270	26,81,290			
			Piggery Development						
	107	0002	NULL	3,12,814	2,62,907	5,75,721			
			Total For Sub Head:2	3,12,814	2,62,907	5,75,721			
			(02) Fodder Demonstration Farms Upper Shillong						
		0003	NULL	15,61,220	8,95,554	24,56,774			
			Total For Sub Head:3	15,61,220	8,95,554	24,56,774			
			(03) Feed Mill, Bhoi						
		0005	NULL	1,70,600	1,02,800	2,73,400			
			Total For Sub Head:5	1,70,600	1,02,800	2,73,400			
			(05) Fodder seed production at Kyrdemkulai						
		0007	NULL	13,86,952	7,96,956	21,83,908			
			Total For Sub Head:7	13,86,952	7,96,956	21,83,908			
			(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	34,31,586	20,58,217	54,89,803		
				Fodder and Feed Development					
	113	0001	NULL	11,50,858	5,89,416	17,40,274			
			Total For Sub Head:1	11,50,858	5,89,416	17,40,274			
			(01) Livestock Census Office						
		0002	NULL	11,72,335	5,63,241	17,35,576			
			Total For Sub Head:2	11,72,335	5,63,241	17,35,576			
			(02) Disease Investigation Section						
		0004	NULL	12,33,784	6,39,755	18,73,539			
			Total For Sub Head:4	12,33,784	6,39,755	18,73,539			
			(04) Statistical Cell						
		0008	Centrally Sponsored Schemes	15,83,738	7,96,869	23,80,607			
			Total For Sub Head:8	15,83,738	7,96,869	23,80,607			
			(01) Sample Survey on Major Livestock						
			Total For Minor: 113	51,40,715	25,89,281	77,29,996			
			Administrative Investigation and Statistics						
	800	0004	NULL	0	5,75,000	5,75,000			
			Total For Sub Head:4	0	5,75,000	5,75,000			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	0	5,75,000	5,75,000			
			Other Expenditure						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0					
				NULL					
	Total of:VOTED(2403)			4,78,10,488	3,51,28,914	8,29,39,402			
Total For 2403:				4,78,10,488	3,51,28,914	8,29,39,402			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	12,28,643	7,49,147	19,77,790		
				Total For Sub Head:1	12,28,643	7,49,147	19,77,790		
				(01) Clinical Laboratory and Disease Investigation					
			0002	NULL	4,89,354	2,65,674	7,55,028		
				Total For Sub Head:2	4,89,354	2,65,674	7,55,028		
				(02) Vaccine Depot.Shillong					
				Total For Minor: 4	17,17,997	10,14,821	27,32,818		
				Research					
		277	0002	NULL	15,20,314	12,25,040	27,45,354		
				Total For Sub Head:2	15,20,314	12,25,040	27,45,354		
				(02) Training of Veterinary Field Assistants					
				Total For Minor: 277	15,20,314	12,25,040	27,45,354		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Education			
				Total For Sub Major Head : 3	32,38,311	22,39,861	54,78,172
				Animal Husbandry			
				Total of:VOTED(2415)	32,38,311	22,39,861	54,78,172
				Total For 2415:	32,38,311	22,39,861	54,78,172
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	9,23,000	9,23,000
				Total For Sub Head:2	0	9,23,000	9,23,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	0	9,23,000	9,23,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	0	9,23,000	9,23,000
				Other Housing			
				Total of:VOTED(2216)	0	9,23,000	9,23,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2216:				0	9,23,000	9,23,000			
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,24,19,133	67,88,774	1,92,07,907		
				Total For Sub Head:2	1,24,19,133	67,88,774	1,92,07,907		
				(02) District Offices					
			0003	NULL	23,56,996	14,99,056	38,56,052		
				Total For Sub Head:3	23,56,996	14,99,056	38,56,052		
				(03) Sub-Divisional Offices-					
			0004	NULL	41,90,528	24,23,799	66,14,327		
				Total For Sub Head:4	41,90,528	24,23,799	66,14,327		
				(04) Engineering Establishment					
			0013	NULL	10,82,208	5,51,604	16,33,812		
				Total For Sub Head:13	10,82,208	5,51,604	16,33,812		
				(13) District Offices of S.L.P.P.					
			0016	NULL	0	8,00,292	8,00,292		
				Total For Sub Head:16	0	8,00,292	8,00,292		
				(14) Payment due to MeSEB/Municipal Board.					
Total For Minor: 1				2,00,48,865	1,20,63,525	3,21,12,390			
Direction and Administration									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		101	0001	NULL		30,78,403	18,71,656	49,50,059	
				Total For Sub Head:1		30,78,403	18,71,656	49,50,059	
				(01) Veterinary Hospitals and Dispensaries					
			0002	NULL		1,56,48,216	85,63,798	2,42,12,014	
				Total For Sub Head:2		1,56,48,216	85,63,798	2,42,12,014	
				(02) Veterinary Dispensary taken from C.D. Blocks					
			0003	NULL		63,74,294	41,68,851	1,05,43,145	
				Total For Sub Head:3		63,74,294	41,68,851	1,05,43,145	
				(03) Mobile Veterinary Dispensary					
			0004	NULL		91,37,249	56,00,600	1,47,37,849	
				Total For Sub Head:4		91,37,249	56,00,600	1,47,37,849	
				(04) Veterinary Aid Centres					
			0005	NULL		8,58,688	4,29,344	12,88,032	
				Total For Sub Head:5		8,58,688	4,29,344	12,88,032	
				(05) Vigilance Unit					
			0022	NULL		36,600	18,600	55,200	
				Total For Sub Head:22		36,600	18,600	55,200	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
			0025	NULL		1,70,15,282	98,79,591	2,68,94,873	
				Total For Sub Head:25		1,70,15,282	98,79,591	2,68,94,873	
				(24) Veterinery Dispensaries					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	5,21,48,732	3,05,32,440	8,26,81,172		
				Veterinary Services and Animal Health					
	102	0001		NULL	5,58,188	3,01,094	8,59,282		
				Total For Sub Head:1	5,58,188	3,01,094	8,59,282		
				(01) Livestock Inspectors Offices					
		0002		NULL	36,12,674	18,69,668	54,82,342		
				Total For Sub Head:2	36,12,674	18,69,668	54,82,342		
				(02) Key Village Scheme					
		0003		NULL	12,38,146	6,97,905	19,36,051		
				Total For Sub Head:3	12,38,146	6,97,905	19,36,051		
				(03) Cross Breeding Schemes					
		0006		NULL	52,27,396	27,23,800	79,51,196		
				Total For Sub Head:6	52,27,396	27,23,800	79,51,196		
				(06) Intensive Cattle Development Project					
		0008		NULL	12,37,161	6,59,674	18,96,835		
				Total For Sub Head:8	12,37,161	6,59,674	18,96,835		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	3,07,254	2,23,681	5,30,935		
				Total For Sub Head:9	3,07,254	2,23,681	5,30,935		
				(09) Livestock Farms - Garo Hills					
		0013		NULL	14,51,088	8,15,009	22,66,097		
				Total For Sub Head:13					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Cattle Farm - Jaintia Hills					
					14,51,088		8,15,009		22,66,097
		0020		NULL	3,28,404		4,38,201		7,66,605
				Total For Sub Head:20	3,28,404		4,38,201		7,66,605
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102	1,39,60,311		77,29,032		2,16,89,343
				Cattle and Buffalo Development					
	103	0001		NULL	12,92,694		7,82,206		20,74,900
				Total For Sub Head:1	12,92,694		7,82,206		20,74,900
				(01) Poultry Farm, Tura/Jowai					
		0002		NULL	7,10,684		4,46,535		11,57,219
				Total For Sub Head:2	7,10,684		4,46,535		11,57,219
				(02) Poultry Farm, Bhoi					
		0004		NULL	5,69,836		3,24,837		8,94,673
				Total For Sub Head:4	5,69,836		3,24,837		8,94,673
				(04) Poultry Farm, Mawryngkneng					
		0006		NULL	2,79,942		1,62,469		4,42,411
				Total For Sub Head:6	2,79,942		1,62,469		4,42,411
				(06) Poultry Farm, Nongstoin					
		0007		NULL	3,30,614		4,42,307		7,72,921
				Total For Sub Head:7	3,30,614		4,42,307		7,72,921

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Poultry Farm, Simsangiri/Williamnagar					
	0014			NULL	3,28,416	1,82,208		5,10,624	
				Total For Sub Head:14	3,28,416	1,82,208		5,10,624	
				(14) Poultry Farm, Mairang					
	0015			NULL	3,05,992	1,68,996		4,74,988	
				Total For Sub Head:15	3,05,992	1,68,996		4,74,988	
				(15) Poultry Farm, Phulbari/Williamnagar					
	0016			NULL	14,67,872	7,41,936		22,09,808	
				Total For Sub Head:16	14,67,872	7,41,936		22,09,808	
				(16) Poultry Development Programme under SLPP					
	0022			NULL	4,24,344	2,41,572		6,65,916	
				Total For Sub Head:22	4,24,344	2,41,572		6,65,916	
				(22) Poultry Farm, Baghmara					
	0026			NULL	4,35,622	4,03,121		8,38,743	
				Total For Sub Head:26	4,35,622	4,03,121		8,38,743	
				(26) Broiler Farm(Assanangre)					
	0035			NULL	0	2,60,934		2,60,934	
				Total For Sub Head:35	0	2,60,934		2,60,934	
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103	61,46,016	41,57,121		1,03,03,137	
				Poultry Development					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	104	0001	NULL	6,20,630	3,39,193	9,59,823			
			Total For Sub Head:1	6,20,630	3,39,193	9,59,823			
			(01) Sheep & Goat Farm						
		0002	NULL	1,20,436	69,216	1,89,652			
			Total For Sub Head:2	1,20,436	69,216	1,89,652			
			(02) Sheep Extention Unit						
		0004	NULL	3,05,512	3,36,231	6,41,743			
			Total For Sub Head:4	3,05,512	3,36,231	6,41,743			
			(04) Sheep & Goat Farm, Khasi Hills						
		0005	NULL	1,75,220	2,71,316	4,46,536			
			Total For Sub Head:5	1,75,220	2,71,316	4,46,536			
			(05) Rabbit Farm Nongpiur						
			Total For Minor: 104	12,21,798	10,15,956	22,37,754			
			Sheep and Wool Development						
	105	0001	NULL	8,41,404	4,56,606	12,98,010			
			Total For Sub Head:1	8,41,404	4,56,606	12,98,010			
			(01) Pig Farm Mawryngkneng						
		0002	NULL	9,85,640	5,22,820	15,08,460			
			Total For Sub Head:2	9,85,640	5,22,820	15,08,460			
			(02) Pig Farm, Tura/Rongjeng						
		0003	NULL	7,54,278	5,77,695	13,31,973			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	7,54,278	5,77,695	13,31,973
				(03) Pig Farm, Jowai			
	0004			NULL	3,83,480	2,12,720	5,96,200
				Total For Sub Head:4	3,83,480	2,12,720	5,96,200
				(04) Pig Farm, Nongstoin			
	0006			NULL	4,03,422	4,05,511	8,08,933
				Total For Sub Head:6	4,03,422	4,05,511	8,08,933
				(06) Pig Farm, Baghmara			
	0007			NULL	31,05,962	14,47,277	45,53,239
				Total For Sub Head:7	31,05,962	14,47,277	45,53,239
				(07) Piggery Production under S.L.P.P.			
	0009			NULL	2,17,864	1,42,424	3,60,288
				Total For Sub Head:9	2,17,864	1,42,424	3,60,288
				(09) Pig Farm Mairang			
	0010			NULL	6,86,904	5,38,938	12,25,842
				Total For Sub Head:10	6,86,904	5,38,938	12,25,842
				(10) Pig Farm, Dalu			
	0012			NULL	7,65,032	5,01,796	12,66,828
				Total For Sub Head:12	7,65,032	5,01,796	12,66,828
				(12) Pig Farm Pynursla			
	0016			NULL	0	29,160	29,160

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16					
				0		29,160		29,160	
				(14) Pig Farm Sohra					
		0019		NULL	61,976	58,496	1,20,472		
				Total For Sub Head:19		61,976		58,496	
				(16) Pig Breeding Farm, West Garo Hills Tura					
		0026		NULL	1,46,400	74,400	2,20,800		
				Total For Sub Head:26		1,46,400		74,400	
				(21) Establishment Pig Breeding Farm, Nongpiur					
				Total For Minor: 105		83,52,362		49,67,843	
				Piggery Development					
	107	0006		NULL	7,85,760	6,35,967	14,21,727		
				Total For Sub Head:6		7,85,760		6,35,967	
				(06) Feed Mill, Tura					
		0008		NULL	1,08,676	1,37,924	2,46,600		
				Total For Sub Head:8		1,08,676		1,37,924	
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	2,92,860	2,09,530	5,02,390		
				Total For Sub Head:9		2,92,860		2,09,530	
				(09) Fodder Farm Saitsama					
		0016		NULL	16,848	0	16,848		
				Total For Sub Head:16		16,848		0	
						16,848		16,848	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	12,04,144	9,83,421	21,87,565		
				Fodder and Feed Development					
	800	0004		NULL	0	9,37,500	9,37,500		
				Total For Sub Head:4	0	9,37,500	9,37,500		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	0	9,37,500	9,37,500		
				Other Expenditure					
				Total For Sub Major Head : 0	10,30,82,228	6,23,86,838	16,54,69,066		
				NULL					
	Total of:VOTED(2403)				10,30,82,228	6,23,86,838	16,54,69,066		
	Total For 2403:				10,30,82,228	6,23,86,838	16,54,69,066		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	6,06,248	3,86,180	9,92,428		
				Total For Sub Head:1	6,06,248	3,86,180	9,92,428		
				(01) Clinical Laboratory and Disease Investigation					
				Total For Minor: 4	6,06,248	3,86,180	9,92,428		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Research				
	277	0008	NULL	37,84,415	19,33,229	57,17,644		
			Total For Sub Head:8	37,84,415	19,33,229	57,17,644		
			(08) Vocational Training for Farmers					
			Total For Minor: 277	37,84,415	19,33,229	57,17,644		
			Education					
			Total For Sub Major Head : 3	43,90,663	23,19,409	67,10,072		
			Animal Husbandry					
	Total of:VOTED(2415)			43,90,663	23,19,409	67,10,072		
	Total For 2415:			43,90,663	23,19,409	67,10,072		
	Total Grant:			15,85,21,690	10,34,13,022	26,19,34,712		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	36,64,269	
		Major Head wise Total:	36,64,269	
377	NULL	2216	13,38,000	
		2403	24,47,44,199	
		2415	1,21,88,244	
		Major Head wise Total:	25,82,70,443	
		Grand Total:	26,19,34,712	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	15,94,766	8,42,503		24,37,269	
				Total For Sub Head:1	15,94,766	8,42,503		24,37,269	
				(01) Headquarter's Office					
				Total For Minor: 1	15,94,766	8,42,503		24,37,269	
				Direction and Administration					
		102	0001	NULL	9,58,420	6,41,121		15,99,541	
				Total For Sub Head:1	9,58,420	6,41,121		15,99,541	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	9,58,420	6,41,121		15,99,541	
				Dairy Development Projects					
		800	0001	NULL	0	6,12,500		6,12,500	
				Total For Sub Head:1	0	6,12,500		6,12,500	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	0	6,12,500		6,12,500	
				Other Expenditure					
				Total For Sub Major Head : 0	25,53,186	20,96,124		46,49,310	
				NULL					
	Total of:VOTED(2404)				25,53,186	20,96,124		46,49,310	
	Total For 2404:				25,53,186	20,96,124		46,49,310	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	0	2,57,500		2,57,500	
				Total For Sub Head:2	0	2,57,500		2,57,500	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	2,57,500		2,57,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	2,57,500		2,57,500	
				Other Housing					
	Total of:VOTED(2216)				0	2,57,500		2,57,500	
Total For 2216:					0	2,57,500		2,57,500	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	9,48,903		9,48,903	
				Total For Sub Head:2	0	9,48,903		9,48,903	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	0	9,48,903		9,48,903	
				Direction and Administration					
		102	0001	NULL	35,40,898	18,23,902		53,64,800	
				Total For Sub Head:1	35,40,898	18,23,902		53,64,800	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	29,02,735	15,17,699	44,20,434		
				Total For Sub Head:2	29,02,735	15,17,699	44,20,434		
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	8,40,654	4,78,883	13,19,537		
				Total For Sub Head:3	8,40,654	4,78,883	13,19,537		
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	14,94,850	8,65,135	23,59,985		
				Total For Sub Head:5	14,94,850	8,65,135	23,59,985		
				(05) Chilling Plant					
		0006		NULL	46,326	55,750	1,02,076		
				Total For Sub Head:6	46,326	55,750	1,02,076		
				(06) Chilling Centre-					
		0022		NULL	2,20,408	1,67,980	3,88,388		
				Total For Sub Head:22	2,20,408	1,67,980	3,88,388		
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	90,45,871	49,09,349	1,39,55,220		
				Dairy Development Projects					
	191	0001		NULL	9,68,148	4,54,745	14,22,893		
				Total For Sub Head:1	9,68,148	4,54,745	14,22,893		
				(01) Administration-					
		0002		NULL	3,47,522	2,75,293	6,22,815		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	3,47,522	2,75,293	6,22,815		
				(02) Procurement					
		0003		NULL	4,85,906	2,38,154	7,24,060		
				Total For Sub Head:3	4,85,906	2,38,154	7,24,060		
				(03) Processing					
		0004		NULL	1,79,626	83,282	2,62,908		
				Total For Sub Head:4	1,79,626	83,282	2,62,908		
				(04) Distribution					
		0005		NULL	0	6,05,000	6,05,000		
				Total For Sub Head:5	0	6,05,000	6,05,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	19,81,202	16,56,474	36,37,676		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	0	12,90,000	12,90,000		
				Total For Sub Head:1	0	12,90,000	12,90,000		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	0	12,90,000	12,90,000		
				Other Expenditure					
				Total For Sub Major Head : 0	1,10,27,073	88,04,726	1,98,31,799		
				NULL					

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
2404 Dairy Development <div style="display: flex; justify-content: space-between; padding-left: 20px;"> Sub Major Head Minor Sub Head Catagorized Scheme </div>			
Total of:VOTED(2404)	1,10,27,073	88,04,726	1,98,31,799
Total For 2404:	1,10,27,073	88,04,726	1,98,31,799
Total Grant:	1,35,80,259	1,11,58,350	2,47,38,609

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	2,57,500
		2404	2,44,81,109
		Major Head wise Total:	2,47,38,609
		Grand Total:	2,47,38,609

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	51,23,215	25,27,776		76,50,991	
				Total For Sub Head:1	51,23,215	25,27,776		76,50,991	
				(01) Directorate Office					
			0003	NULL	3,849	20,826		24,675	
				Total For Sub Head:3	3,849	20,826		24,675	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	51,27,064	25,48,602		76,75,666	
				Direction and Administration					
		101	0002	NULL	2,44,926	1,27,659		3,72,585	
				Total For Sub Head:2	2,44,926	1,27,659		3,72,585	
				(02) Induced Breeding Centres					
			0003	NULL	0	5,196		5,196	
				Total For Sub Head:3	0	5,196		5,196	
				(03) Fish Farming Centres					
			0004	NULL	2,67,350	1,33,675		4,01,025	
				Total For Sub Head:4	2,67,350	1,33,675		4,01,025	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	6,95,468	3,47,734		10,43,202	
				Total For Sub Head:8	6,95,468	3,47,734		10,43,202	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	1,89,156	1,64,288		3,53,444	
				Total For Sub Head:12	1,89,156	1,64,288		3,53,444	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(12) Statistics and Information Wing-
				Total For Minor: 101
			13,96,900	7,78,552
				Inland fisheries
	105	0001	NULL	4,43,844
			Total For Sub Head: 1	2,21,922
				4,43,844
				(01) Marketing and transport of fish and fishseed-
				Total For Minor: 105
				4,43,844
				Processing, Preservation and Marketing
	109	0001	NULL	6,55,042
			Total For Sub Head: 1	3,27,521
				6,55,042
				(01) Extension-
				Total For Minor: 109
				6,55,042
				Extension and Training
			Total For Sub Major Head : 0	76,22,850
			NULL	
	Total of:VOTED(2405)		76,22,850	38,76,597
	Total For 2405:		76,22,850	38,76,597
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	9,05,421	4,27,805	13,33,226
				Total For Sub Head:1	9,05,421	4,27,805	13,33,226
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	9,05,421	4,27,805	13,33,226
				Research			
				Total For Sub Major Head : 5	9,05,421	4,27,805	13,33,226
				Fisheries			
	Total of:VOTED(2415)				9,05,421	4,27,805	13,33,226
Total For 2415:					9,05,421	4,27,805	13,33,226
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	1,09,51,853	60,20,870	1,69,72,723
				Total For Sub Head:2	1,09,51,853	60,20,870	1,69,72,723
				(02) District Office			
			0003	NULL	3,439	15,297	18,736
				Total For Sub Head:3	3,439	15,297	18,736
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	1,09,55,292	60,36,167	1,69,91,459		
				Direction and Administration					
	101	0003		NULL	5,40,888	2,76,444	8,17,332		
				Total For Sub Head:3	5,40,888	2,76,444	8,17,332		
				(03) Fish Farming Centres					
		0005		NULL	19,38,830	10,39,166	29,77,996		
				Total For Sub Head:5	19,38,830	10,39,166	29,77,996		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	43,65,271	20,72,363	64,37,634		
				Total For Sub Head:9	43,65,271	20,72,363	64,37,634		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	7,45,566	3,72,783	11,18,349		
				Total For Sub Head:11	7,45,566	3,72,783	11,18,349		
				(11) Trout Culture					
		0017		NULL	6,35,404	3,17,702	9,53,106		
				Total For Sub Head:17	6,35,404	3,17,702	9,53,106		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	2,38,872	1,19,436	3,58,308		
				Total For Sub Head:18	2,38,872	1,19,436	3,58,308		
				(18) Reclamation of Bheel Fisheries					
				Total For Minor: 101	84,64,831	41,97,894	1,26,62,725		
				Inland fisheries					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
2405 Fisheries				
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
	Total For Sub Major Head : 0			
	NULL			
	Total of:VOTED(2405)	1,94,20,123	1,02,34,061	2,96,54,184
	Total For 2405:	1,94,20,123	1,02,34,061	2,96,54,184
	Total Grant:	2,79,48,394	1,45,38,463	4,24,86,857

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	4,11,53,631	
		2415	13,33,226	
		Major Head wise Total:	4,24,86,857	
		Grand Total:	4,24,86,857	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,32,88,941	96,06,323		2,28,95,264	
				Total For Sub Head:1	1,32,88,941	96,06,323		2,28,95,264	
				(01) Headquarters Organisation					
			0002	NULL	10,12,586	6,13,434		16,26,020	
				Total For Sub Head:2	10,12,586	6,13,434		16,26,020	
				(02) Forest Utilisation Office					
			0008	NULL	3,21,135	1,42,410		4,63,545	
				Total For Sub Head:8	3,21,135	1,42,410		4,63,545	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	0	6,12,500		6,12,500	
				Total For Sub Head:10	0	6,12,500		6,12,500	
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	1,46,22,662	1,09,74,667		2,55,97,329	
				Direction and Administration					
		003	0002	NULL	16,86,390	10,40,445		27,26,835	
				Total For Sub Head:2	16,86,390	10,40,445		27,26,835	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	16,86,390	10,40,445		27,26,835	
				Education and Training					
		005	0001	NULL	23,05,830	11,81,681		34,87,511	
				Total For Sub Head:1	23,05,830	11,81,681		34,87,511	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forest Resources Survey Division					
		0003		NULL	28,41,785		16,43,419		44,85,204
				Total For Sub Head:3	28,41,785		16,43,419		44,85,204
				(03) Working Plan Division					
				Total For Minor: 5	51,47,615		28,25,100		79,72,715
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	3,67,520		3,28,760		6,96,280
				Total For Sub Head:1	3,67,520		3,28,760		6,96,280
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	3,67,520		3,28,760		6,96,280
				Statistics					
	101	0002		NULL	13,81,372		7,65,968		21,47,340
				Total For Sub Head:2	13,81,372		7,65,968		21,47,340
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	11,54,437		5,99,954		17,54,391
				Total For Sub Head:4	11,54,437		5,99,954		17,54,391
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	7,15,204		3,83,433		10,98,637
				Total For Sub Head:8	7,15,204		3,83,433		10,98,637
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	32,51,013		17,49,355		50,00,368

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Forest Conservation, Development and Regeneration					
	102	0003	NULL	2,68,900		1,58,200		4,27,100	
			Total For Sub Head:3	2,68,900		1,58,200		4,27,100	
			(03) Recreation Forestry						
		0004	NULL	32,44,098		18,79,468		51,23,566	
			Total For Sub Head:4	32,44,098		18,79,468		51,23,566	
			(04) Social Forestry						
			Total For Minor: 102	35,12,998		20,37,668		55,50,666	
			Social and Farm Forestry						
	190	0001	NULL	0		25,00,000		25,00,000	
			Total For Sub Head:1	0		25,00,000		25,00,000	
			(01) Financial Assistance to Forest Development Corporation of Meghalaya						
		0002	NULL	0		5,00,000		5,00,000	
			Total For Sub Head:2	0		5,00,000		5,00,000	
			(02) Financial Assistance to the Meghalaya State Medicinal Plants Board						
		0004	NULL	0		1,25,00,000		1,25,00,000	
			Total For Sub Head:4	0		1,25,00,000		1,25,00,000	
			(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)						
			Total For Minor: 190	0		1,55,00,000		1,55,00,000	
			Assistance to Public Sector and Other Undertakings						
			Total For Sub Major Head : 1	2,85,88,198		3,44,55,995		6,30,44,193	
			Forestry						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	02	110	0001	NULL	2,93,400	3,29,815	6,23,215		
				Total For Sub Head:1	2,93,400	3,29,815	6,23,215		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	45,44,408	25,16,567	70,60,975		
				Total For Sub Head:2	45,44,408	25,16,567	70,60,975		
				(02) Other Wild Life Preservation Works					
			0003	NULL	12,10,510	5,19,937	17,30,447		
				Total For Sub Head:3	12,10,510	5,19,937	17,30,447		
				(03) Ecology and Environment					
				Total For Minor: 110	60,48,318	33,66,319	94,14,637		
				Wild Life Preservation					
		800	0002	NULL	1,44,888	1,33,694	2,78,582		
				Total For Sub Head:2	1,44,888	1,33,694	2,78,582		
				(02) Ecology and Environment					
				Total For Minor: 800	1,44,888	1,33,694	2,78,582		
				Other Expenditure					
				Total For Sub Major Head : 2	61,93,206	35,00,013	96,93,219		
				Environmental Forestry and Wild Life					
	Total of:VOTED(2406)				3,47,81,404	3,79,56,008	7,27,37,412		
	Total For 2406:				3,47,81,404	3,79,56,008	7,27,37,412		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	8,51,541	5,13,076	13,64,617
				Total For Sub Head:1	8,51,541	5,13,076	13,64,617
				(01) Establishment of Forest Statistical Division			
			0002	NULL	21,42,628	14,52,159	35,94,787
				Total For Sub Head:2	21,42,628	14,52,159	35,94,787
				(02) Establishment of Forest Research Division including Laboratory			
			0004	NULL	4,32,210	2,66,105	6,98,315
				Total For Sub Head:4	4,32,210	2,66,105	6,98,315
				(04) Tree Improvement Development			
				Total For Minor: 4	34,26,379	22,31,340	56,57,719
				Research			
				Total For Sub Major Head : 6	34,26,379	22,31,340	56,57,719
				Forestry			
	Total of:VOTED(2415)				34,26,379	22,31,340	56,57,719
	Total For 2415:				34,26,379	22,31,340	56,57,719
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,29,546	88,023	2,17,569		
				Total For Sub Head:1	1,29,546	88,023	2,17,569		
				(01) Headquarters Organisation					
			0003	NULL	62,67,436	36,36,172	99,03,608		
				Total For Sub Head:3	62,67,436	36,36,172	99,03,608		
				(03) Divisional Forest Officer					
			0004	NULL	1,57,84,740	84,98,274	2,42,83,014		
				Total For Sub Head:4	1,57,84,740	84,98,274	2,42,83,014		
				(04) Forest ranges and beat offices					
			0008	NULL	68,901	4,42,077	5,10,978		
				Total For Sub Head:8	68,901	4,42,077	5,10,978		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	2,22,50,623	1,26,64,546	3,49,15,169		
				Direction and Administration					
		003	0003	NULL	2,11,216	1,26,608	3,37,824		
				Total For Sub Head:3	2,11,216	1,26,608	3,37,824		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	2,11,216	1,26,608	3,37,824		
				Education and Training					
		005	0002	NULL	12,600	1,39,120	1,51,720		
				Total For Sub Head:2	12,600	1,39,120	1,51,720		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5	12,600	1,39,120	1,51,720		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	2,91,254	1,93,577	4,84,831		
				Total For Sub Head:1	2,91,254	1,93,577	4,84,831		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	2,91,254	1,93,577	4,84,831		
				Statistics					
	070	0001		NULL	0	1,37,750	1,37,750		
				Total For Sub Head:1	0	1,37,750	1,37,750		
				(01) Roads and Bridges					
		0002		NULL	0	2,06,750	2,06,750		
				Total For Sub Head:2	0	2,06,750	2,06,750		
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	0	3,44,500	3,44,500		
				Communications and Buildings					
	101	0001		NULL	9,84,413	6,51,798	16,36,211		
				Total For Sub Head:1	9,84,413	6,51,798	16,36,211		
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	0	73,750	73,750		
				Total For Sub Head:3	0	73,750	73,750		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Silvicultural Works (Regeneration)					
		0004		NULL	59,539		0		59,539
				Total For Sub Head:4	59,539		0		59,539
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0005		NULL	1,47,49,565		1,14,95,245		2,62,44,810
				Total For Sub Head:5	1,47,49,565		1,14,95,245		2,62,44,810
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	1,57,93,517		1,22,20,793		2,80,14,310
				Forest Conservation, Development and Regeneration					
		102		0001	NULL	7,90,151		4,79,541	12,69,692
				Total For Sub Head:1	7,90,151		4,79,541		12,69,692
				(01) Forest Nurseries					
		0003		NULL	4,18,804		3,89,564		8,08,368
				Total For Sub Head:3	4,18,804		3,89,564		8,08,368
				(03) Recreation Forestry					
		0004		NULL	2,46,65,341		1,44,84,950		3,91,50,291
				Total For Sub Head:4	2,46,65,341		1,44,84,950		3,91,50,291
				(04) Social Forestry					
		0007		NULL	14,36,567		7,59,763		21,96,330
				Total For Sub Head:7	14,36,567		7,59,763		21,96,330
				(07) Umbrella Project/Ecological Sohra Restoration Project					
		0008		NULL	1,24,064		1,09,032		2,33,096

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:8	1,24,064	1,09,032	2,33,096		
				(08) Teak wood Plantations					
	0009			NULL	7,05,232	3,99,366	11,04,598		
				Total For Sub Head:9	7,05,232	3,99,366	11,04,598		
				(09) Plywood Plantations					
	0011			NULL	0	46,750	46,750		
				Total For Sub Head:11	0	46,750	46,750		
				(11) Salwood Plantations					
	0012			NULL	5,50,026	3,43,295	8,93,321		
				Total For Sub Head:12	5,50,026	3,43,295	8,93,321		
				(12) Plantation of quick growing species					
	0013			NULL	18,54,787	10,59,866	29,14,653		
				Total For Sub Head:13	18,54,787	10,59,866	29,14,653		
				(13) Plantation of Medicinal Plants					
	0014			NULL	2,92,276	2,11,138	5,03,414		
				Total For Sub Head:14	2,92,276	2,11,138	5,03,414		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	34,66,373	17,67,288	52,33,661		
				Total For Sub Head:17	34,66,373	17,67,288	52,33,661		
				(17) Operation Soil Watch					
	0018			NULL	12,08,091	6,06,877	18,14,968		
				Total For Sub Head:18	12,08,091	6,06,877	18,14,968		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	6,26,419		3,27,576		9,53,995
				Total For Sub Head:19			6,26,419		3,27,576
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	5,97,720		4,49,220		10,46,940
				Total For Sub Head:26			5,97,720		4,49,220
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	5,41,800		2,77,200		8,19,000
				Total For Sub Head:270			5,41,800		2,77,200
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102			3,72,77,651		2,17,11,426
				Social and Farm Forestry					
	105	0004		NULL	11,58,98,062		0		11,58,98,062
				Total For Sub Head:4			11,58,98,062		0
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105			11,58,98,062		0
				Forest Produce					
	800	0005		NULL	0		4,38,750		4,38,750
				Total For Sub Head:5			0		4,38,750
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800			0		4,38,750

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
2406	Forestry and Wild Life									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Expenditure						
				Total For Sub Major Head : 1		19,17,34,923		4,78,39,320		23,95,74,243
				Forestry						
	02	110	0001	NULL	97,89,294	52,93,592	1,50,82,886			
				Total For Sub Head:1	97,89,294	52,93,592	1,50,82,886			
				(01) Establishment of Wild Life Sanctuary						
			0002	NULL	1,00,34,403	62,10,532	1,62,44,935			
				Total For Sub Head:2	1,00,34,403	62,10,532	1,62,44,935			
				(02) Other Wild Life Preservation Works						
			0003	NULL	5,78,000	4,28,720	10,06,720			
				Total For Sub Head:3	5,78,000	4,28,720	10,06,720			
				(03) Ecology and Environment						
				Total For Minor: 110		2,04,01,697		1,19,32,844		3,23,34,541
				Wild Life Preservation						
		111	0001	NULL	43,200	22,020	65,220			
				Total For Sub Head:1	43,200	22,020	65,220			
				(01) Park's Development						
				Total For Minor: 111		43,200		22,020		65,220
				Zoological Park						
		112	0001	NULL	1,10,296	80,648	1,90,944			
				Total For Sub Head:1	1,10,296	80,648	1,90,944			
				(01) Garden Superintendent Park and his Establishment						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	3,34,114	2,31,238	5,65,352		
				Total For Sub Head:2	3,34,114	2,31,238	5,65,352		
				(02) Lady Hydari Park Establishment					
			0003	NULL	36,000	55,750	91,750		
				Total For Sub Head:3	36,000	55,750	91,750		
				(03) State Central Library Establishment					
			0004	NULL	11,02,074	5,71,623	16,73,697		
				Total For Sub Head:4	11,02,074	5,71,623	16,73,697		
				(04) Wards lake Establishment					
			0005	NULL	1,39,890	89,695	2,29,585		
				Total For Sub Head:5	1,39,890	89,695	2,29,585		
				(05) Pinewood Park and Other Garden					
			0006	NULL	27,000	27,000	54,000		
				Total For Sub Head:6	27,000	27,000	54,000		
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	17,49,374	10,55,954	28,05,328		
				Public Gardens					
				Total For Sub Major Head : 2	2,21,94,271	1,30,10,818	3,52,05,089		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	21,39,29,194	6,08,50,138	27,47,79,332		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2406	Forestry and Wild Life			
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
	Head			
	Total For 2406:	21,39,29,194	6,08,50,138	27,47,79,332
2415	Agricultural Research and Education			
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
	Head			
VOTED	06	004	0001	NULL
				4,89,314
				3,70,907
				8,60,221
				Total For Sub Head:1
				4,89,314
				3,70,907
				8,60,221
				(01) Establishment of Forest Statistical Division
				Total For Minor: 4
				4,89,314
				3,70,907
				8,60,221
				Research
				Total For Sub Major Head : 6
				4,89,314
				3,70,907
				8,60,221
				Forestry
				Total of:VOTED(2415)
				4,89,314
				3,70,907
				8,60,221
				Total For 2415:
				4,89,314
				3,70,907
				8,60,221
				Total Grant:
				25,26,26,291
				10,14,08,393
				35,40,34,684

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2406	34,75,16,744
		2415	65,17,940
		Major Head wise Total:	35,40,34,684
		Grand Total:	35,40,34,684

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	102	0003	NULL	13,87,50,000	0	13,87,50,000
				Total For Sub Head:3	13,87,50,000	0	13,87,50,000
				(03) Special Rural Development Programmes (SRWP)			
				Total For Minor: 102	13,87,50,000	0	13,87,50,000
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	13,87,50,000	0	13,87,50,000
				Self Employment Programmes			
	Total of:VOTED(2501)				13,87,50,000	0	13,87,50,000
	Total For 2501:				13,87,50,000	0	13,87,50,000
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	66,34,727	40,84,399	1,07,19,126
				Total For Sub Head:1	66,34,727	40,84,399	1,07,19,126
				(01) Directorate Of Community Development			
				Total For Minor: 1	66,34,727	40,84,399	1,07,19,126
				Direction and Administration			
	800	0010	0001	NULL	2,29,68,000	0	2,29,68,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:10	2,29,68,000	0		2,29,68,000	
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0019		NULL	40,97,000	0		40,97,000	
				Total For Sub Head:19	40,97,000	0		40,97,000	
				(19) National Social Assistance Programme					
				Total For Minor: 800	2,70,65,000	0		2,70,65,000	
				Other Expenditure					
				Total For Sub Major Head : 0	3,36,99,727	40,84,399		3,77,84,126	
				NULL					
				Total of:VOTED(2515)	3,36,99,727	40,84,399		3,77,84,126	
				Total For 2515:	3,36,99,727	40,84,399		3,77,84,126	
SIXTH-SCHEDULE									
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	702	0003	NULL	0	2,51,13,399		2,51,13,399	
				Total For Sub Head:3	0	2,51,13,399		2,51,13,399	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Indira Gandhi Awass Yojana (IAY)					
				Total For Minor: 702	0	2,51,13,399	2,51,13,399		
				Jawahar Gram Samridhi Yojana					
				Total For Sub Major Head : 1	0	2,51,13,399	2,51,13,399		
				National Programmes					
	02	101	0001	Centrally Sponsored Schemes	1,12,50,00,000	1,05,56,03,000	2,18,06,03,000		
				NULL	0	22,50,00,000	22,50,00,000		
				Total For Sub Head: 1	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000		
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000		
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	1,12,50,00,000	1,28,06,03,000	2,40,56,03,000		
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)			1,12,50,00,000	1,30,57,16,399	2,43,07,16,399			
	Total For 2505:			1,12,50,00,000	1,30,57,16,399	2,43,07,16,399			
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	9,42,710	4,71,355	14,14,065		
				Total For Sub Head:2	9,42,710	4,71,355	14,14,065		
				(02) District Office Under Community Development					
			0003	NULL	1,24,510	62,255	1,86,765		
				Total For Sub Head:3	1,24,510	62,255	1,86,765		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	10,95,19,296	5,65,77,671	16,60,96,967		
				Total For Sub Head:5	10,95,19,296	5,65,77,671	16,60,96,967		
				(05) Stage-II Block Offices					
			0012	NULL	0	44,285	44,285		
				Total For Sub Head:12	0	44,285	44,285		
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				Total For Minor: 1	11,05,86,516	5,71,55,566	16,77,42,082		
				Direction and Administration					
	102	0003	NULL	16,75,004	11,75,970	28,50,974			
				Total For Sub Head:3	16,75,004	11,75,970	28,50,974		
				(03) C & R.D. Administration					
				Total For Minor: 102	16,75,004	11,75,970	28,50,974		
				Community Development					
	104	0002	Centrally Sponsored Schemes	0	2,37,49,000	2,37,49,000			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				NULL	0	16,75,000	16,75,000
				Total For Sub Head:2	0	2,54,24,000	2,54,24,000
				(02) DRDA Administration			
				Total For Minor: 104	0	2,54,24,000	2,54,24,000
				DRDA Administration			
	800	0010		Centrally Sponsored Schemes	0	2,29,68,000	2,29,68,000
				Total For Sub Head:10	0	2,29,68,000	2,29,68,000
				(10) National Social Assistance Prog.(NSAP) Old Age Pension			
		0012		Centrally Sponsored Schemes	0	80,45,000	80,45,000
				Total For Sub Head:12	0	80,45,000	80,45,000
				(12) National Family Benefit Scheme			
		0019		Centrally Sponsored Schemes	0	1,92,85,000	1,92,85,000
				Total For Sub Head:19	0	1,92,85,000	1,92,85,000
				(19) National Social Assistance Programme			
				Total For Minor: 800	0	5,02,98,000	5,02,98,000
				Other Expenditure			
	911	0005		NULL	-11,495	0	-11,495
				Total For Sub Head:5	-11,495	0	-11,495
				(05) Stage-II Block Offices			

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Minor Sub Major Head Head Head Catagorized Scheme			
	Total For Minor: 911	-11,495	0	-11,495
	Deduct Recoveries of Overpayments			
	Total For Sub Major Head : 0	11,22,50,025	13,40,53,536	24,63,03,561
	NULL			
	Total of:VOTED(2515)	11,22,50,025	13,40,53,536	24,63,03,561
	Total For 2515:	11,22,50,025	13,40,53,536	24,63,03,561
	Total Grant:	1,40,96,99,752	1,44,38,54,334	2,85,35,54,086

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2505	2,18,06,03,000	
		2515	7,40,47,000	
		Major Head wise Total:	2,25,46,50,000	
377	NULL	2501	13,87,50,000	
		2505	25,01,13,399	
		2515	21,00,40,687	
		Major Head wise Total:	59,89,04,086	
		Grand Total:	2,85,35,54,086	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
GENERAL				
2852	Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	80	001	0001	NULL
				69,65,852
				35,25,109
				1,04,90,961
				Total For Sub Head: 1
				69,65,852
				35,25,109
				1,04,90,961
				(01) Directorate of Commerce and Industries
			0002	NULL
				0
				55,520
				55,520
				Total For Sub Head:2
				0
				55,520
				55,520
				(02) District Organisation
			0007	NULL
				0
				-2,02,710
				-2,02,710
				Total For Sub Head:7
				0
				-2,02,710
				-2,02,710
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg
				Total For Minor: 1
				69,65,852
				33,77,919
				1,03,43,771
				Direction and Administration
				Total For Sub Major Head : 80
				69,65,852
				33,77,919
				1,03,43,771
				General
				Total of:VOTED(2852)
				69,65,852
				33,77,919
				1,03,43,771
				Total For 2852:
				69,65,852
				33,77,919
				1,03,43,771
SIXTH-SCHEDULE				
2852	Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	57,08,002	34,85,703	91,93,705
				Total For Sub Head:2	57,08,002	34,85,703	91,93,705
				(02) District Organisation			
				Total For Minor: 1	57,08,002	34,85,703	91,93,705
				Direction and Administration			
		003	0002	NULL	0	16,30,000	16,30,000
				Total For Sub Head:2	0	16,30,000	16,30,000
				(02) Training inside and outside the State			
				Total For Minor: 3	0	16,30,000	16,30,000
				Industrial Education Research and Training			
				Total For Sub Major Head : 80	57,08,002	51,15,703	1,08,23,705
				General			
	Total of:VOTED(2852)				57,08,002	51,15,703	1,08,23,705
	Total For 2852:				57,08,002	51,15,703	1,08,23,705
	Total Grant:				1,26,73,854	84,93,622	2,11,67,476

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	2,11,67,476	
Major Head wise Total:			2,11,67,476	
Grand Total:			2,11,67,476	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	57,65,722	31,43,595		89,09,317	
				Total For Sub Head:1	57,65,722	31,43,595		89,09,317	
				(01) Headquarters Organisation for Handloom and Sericulture					
				Total For Minor: 1	57,65,722	31,43,595		89,09,317	
				Direction and Administration					
				Total For Sub Major Head : 0	57,65,722	31,43,595		89,09,317	
				Null					
	Total of:VOTED(2851)				57,65,722	31,43,595		89,09,317	
	Total For 2851:				57,65,722	31,43,595		89,09,317	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	36,10,012	20,88,241		56,98,253	
				Total For Sub Head:2	36,10,012	20,88,241		56,98,253	
				(02) District Establishment (Handloom)					
			0003	NULL	40,71,278	21,68,415		62,39,693	
				Total For Sub Head:3	40,71,278	21,68,415		62,39,693	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Establishment (Sericulture)					
		0006		NULL	0	11,000		11,000	
				Total For Sub Head:6	0	11,000		11,000	
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				Total For Minor: 1	76,81,290	42,67,656		1,19,48,946	
				Direction and Administration					
		003	0001	NULL	18,31,046	10,49,803		28,80,849	
				Total For Sub Head:1	18,31,046	10,49,803		28,80,849	
				(01) Handloom Training and Study tour					
		0002		NULL	7,47,667	4,69,443		12,17,110	
				Total For Sub Head:2	7,47,667	4,69,443		12,17,110	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	25,78,713	15,19,246		40,97,959	
				Training					
		103	0003	NULL	53,23,043	26,82,308		80,05,351	
				Total For Sub Head:3	53,23,043	26,82,308		80,05,351	
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	80,90,726	40,58,722		1,21,49,448	
				Total For Sub Head:4	80,90,726	40,58,722		1,21,49,448	
				(04) Handloom Institution/Production Centres					
		0005		NULL	24,77,718	15,87,089		40,64,807	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	24,77,718	15,87,089	40,64,807		
				(05) Weavers Extension Service Centre					
		0006		NULL	20,67,060	11,06,050	31,73,110		
				Total For Sub Head:6	20,67,060	11,06,050	31,73,110		
				(06) Intensive Development of Handloom					
		0007		NULL	28,42,078	14,98,439	43,40,517		
				Total For Sub Head:7	28,42,078	14,98,439	43,40,517		
				(07) Handloom Demonstration Cum Production Centres					
		0018		NULL	0	68,000	68,000		
				Total For Sub Head:18	0	68,000	68,000		
				(18) Modernisation of Handloom Industries					
		0019		NULL	0	50,000	50,000		
				Total For Sub Head:19	0	50,000	50,000		
				(19) Integrated Handloom Industries development programme					
				Total For Minor: 103	2,08,00,625	1,10,50,608	3,18,51,233		
				Handloom Industries					
		107	0005	NULL	34,46,296	17,94,808	52,41,104		
				Total For Sub Head:5	34,46,296	17,94,808	52,41,104		
				(05) Sub-divisional and Rural Establishment					
		0006		NULL	98,84,061	50,20,069	1,49,04,130		
				Total For Sub Head:6	98,84,061	50,20,069	1,49,04,130		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Mulberry farm and extension centre					
			0007	NULL	74,51,499	38,89,784	1,13,41,283		
				Total For Sub Head:7	74,51,499	38,89,784	1,13,41,283		
				(07) Eri Grainages and Concentration Centres					
			0008	NULL	28,39,522	15,45,025	43,84,547		
				Total For Sub Head:8	28,39,522	15,45,025	43,84,547		
				(08) Muga farm Centres and block plantation including Tassar					
			0009	NULL	11,61,446	6,98,955	18,60,401		
				Total For Sub Head:9	11,61,446	6,98,955	18,60,401		
				(09) Silk Reeling Centres.					
			0010	NULL	11,74,116	7,56,258	19,30,374		
				Total For Sub Head:10	11,74,116	7,56,258	19,30,374		
				(10) Regional Foreign Race seed station.					
			0011	NULL	2,16,861	1,34,178	3,51,039		
				Total For Sub Head:11	2,16,861	1,34,178	3,51,039		
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	10,95,123	6,71,381	17,66,504		
				Total For Sub Head:12	10,95,123	6,71,381	17,66,504		
				(12) Pilot Extention Centres.					
			0013	NULL	3,21,072	3,42,946	6,64,018		
				Total For Sub Head:13	3,21,072	3,42,946	6,64,018		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Extension of farm Grainages					
	0014			NULL	6,09,902		3,75,052		9,84,954
				Total For Sub Head:14			6,09,902		9,84,954
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015			NULL	11,07,284		7,73,431		18,80,715
				Total For Sub Head:15			11,07,284		18,80,715
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016			NULL	3,72,240		1,86,120		5,58,360
				Total For Sub Head:16			3,72,240		5,58,360
				(16) Common Facilities Centres on Sericulture					
	0017			NULL	2,29,160		1,14,580		3,43,740
				Total For Sub Head:17			2,29,160		3,43,740
				(17) Cocoon Processing Centres					
	0018			NULL	8,95,836		4,47,918		13,43,754
				Total For Sub Head:18			8,95,836		13,43,754
				(18) Chowki Rearing/Spining Centre					
	0019			NULL	2,89,136		1,44,568		4,33,704
				Total For Sub Head:19			2,89,136		4,33,704
				(19) Modernisation of Silk Reeling and Twisting Units.					
	0021			NULL	0		33,696		33,696
				Total For Sub Head:21			0		33,696

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries		
2851	Village and Small Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(21) Integrated Mulberry silk development programme.
		Total For Minor: 107	3,10,93,554	1,69,28,769
		Sericulture Industries		
		Total For Sub Major Head : 0	6,21,54,182	3,37,66,279
		Null		
	Total of:VOTED(2851)	6,21,54,182	3,37,66,279	9,59,20,461
	Total For 2851:	6,21,54,182	3,37,66,279	9,59,20,461
	Total Grant:	6,79,19,904	3,69,09,874	10,48,29,778

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	10,48,29,778	
		Major Head wise Total:	10,48,29,778	
		Grand Total:	10,48,29,778	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure			
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Minor Sub Major Head Head Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	21,912	0	21,912
				Total For Sub Head:5	21,912	0	21,912
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	21,912	0	21,912
				Direction and Administration			
		200	0003	NULL	4,27,704	2,13,852	6,41,556
				Total For Sub Head:3	4,27,704	2,13,852	6,41,556
				(03) District Commerce & Industries Centres-			
				Total For Minor: 200	4,27,704	2,13,852	6,41,556
				Other Village Industries			
				Total For Sub Major Head : 0	4,49,616	2,13,852	6,63,468
				Null			
				Total of:VOTED(2851)	4,49,616	2,13,852	6,63,468
				Total For 2851:	4,49,616	2,13,852	6,63,468
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Minor Sub Major Head Head Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	0	1,13,999	1,13,999		
				Total For Sub Head:5	0	1,13,999	1,13,999		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	0	1,13,999	1,13,999		
				Direction and Administration					
		003	0005	NULL	2,82,560	66,480	3,49,040		
				Total For Sub Head:5	2,82,560	66,480	3,49,040		
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	1,21,362	85,800	2,07,162		
				Total For Sub Head:6	1,21,362	85,800	2,07,162		
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	23,79,467	14,94,887	38,74,354		
				Total For Sub Head:7	23,79,467	14,94,887	38,74,354		
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	7,24,910	4,05,362	11,30,272		
				Total For Sub Head:8	7,24,910	4,05,362	11,30,272		
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3	35,08,299	20,52,529	55,60,828		
				Training					
		101	0001	NULL	14,84,382	8,90,791	23,75,173		
				Total For Sub Head:1	14,84,382	8,90,791	23,75,173		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	2,21,836		1,10,918		3,32,754
				Total For Sub Head:2			1,10,918		3,32,754
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	75,352		37,676		1,13,028
				Total For Sub Head:3			37,676		1,13,028
				(03) Industrial Estate At Jowai					
				Total For Minor: 101			17,81,570		28,20,955
				Industrial Estates					
	102	0001		NULL	4,63,194		2,31,597		6,94,791
				Total For Sub Head:1			2,31,597		6,94,791
				(01) Multipurpose/Service workshops					
		0003		NULL	7,33,514		5,00,698		12,34,212
				Total For Sub Head:3			5,00,698		12,34,212
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102			7,32,295		19,29,003
				Small Scale Industries					
	104	0001		NULL	4,57,470		2,28,735		6,86,205
				Total For Sub Head:1			2,28,735		6,86,205
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	23,65,755		15,17,893		38,83,648

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	23,65,755	15,17,893	38,83,648		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	0	16,39,752	16,39,752		
				Total For Sub Head:11	0	16,39,752	16,39,752		
				(11) Master-Craftsmen Training					
		0012		NULL	1,68,814	1,44,397	3,13,211		
				Total For Sub Head:12	1,68,814	1,44,397	3,13,211		
				(03) Handicraft Promotion					
				Total For Minor: 104	29,92,039	35,30,777	65,22,816		
				Handicraft Industries					
	200	0002		NULL	0	51,250	51,250		
				Total For Sub Head:2	0	51,250	51,250		
				(02) Rural Artisans Programme-					
		0003		NULL	2,39,76,471	1,26,40,046	3,66,16,517		
				Total For Sub Head:3	2,39,76,471	1,26,40,046	3,66,16,517		
				(03) District Commerce & Industries Centres-					
		0005		NULL	0	63,750	63,750		
				Total For Sub Head:5	0	63,750	63,750		
				(05) Action Plan					
		0006		NULL	3,81,903	2,18,967	6,00,870		
				Total For Sub Head:6	3,81,903	2,18,967	6,00,870		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Statical Cell			
				Total For Minor: 200	2,43,58,374	1,29,74,013	3,73,32,387
				Other Village Industries			
	800	0008		NULL	0	10,000	10,000
				Total For Sub Head:8	0	10,000	10,000
				(03) Maintenance of Guest House at Matchakolgiri			
				Total For Minor: 800	0	10,000	10,000
				Other Expenditure			
				Total For Sub Major Head : 0	3,38,36,990	2,04,52,998	5,42,89,988
				Null			
	Total of:VOTED(2851)			3,38,36,990	2,04,52,998	5,42,89,988	
	Total For 2851:			3,38,36,990	2,04,52,998	5,42,89,988	
	Total Grant:			3,42,86,606	2,06,66,850	5,49,53,456	

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	5,49,53,456	
Major Head wise Total:			5,49,53,456	
Grand Total:			5,49,53,456	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	55,98,363	41,05,840	97,04,203
				Total For Sub Head:1	55,98,363	41,05,840	97,04,203
				(01) Geology and Mining Establishment			
			0002	NULL	8,33,174	4,57,740	12,90,914
				Total For Sub Head:2	8,33,174	4,57,740	12,90,914
				(02) Branch Office at Tura			
			0003	NULL	1,70,676	85,338	2,56,014
				Total For Sub Head:3	1,70,676	85,338	2,56,014
				(03) Divisional Mining Office At Nongstoin			
				Total For Minor: 1	66,02,213	46,48,918	1,12,51,131
				Direction and Administration			
		004	0001	NULL	20,50,765	10,34,944	30,85,709
				Total For Sub Head:1	20,50,765	10,34,944	30,85,709
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	20,50,765	10,34,944	30,85,709
				Research and Development			
		101	0001	NULL	19,94,002	10,82,002	30,76,004
				Total For Sub Head:1	19,94,002	10,82,002	30,76,004
				(01) Expenditure for Mineral Survey and Mapping			
				Total For Minor: 101	19,94,002	10,82,002	30,76,004

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Survey and Mapping					
	102	0001		NULL	65,68,266	34,12,215	99,80,481		
				Total For Sub Head:1	65,68,266	34,12,215	99,80,481		
				(01) Intensive Mineral Investigation					
				Total For Minor: 102	65,68,266	34,12,215	99,80,481		
				Mineral Exploration					
				Total For Sub Major Head : 2	1,72,15,246	1,01,78,079	2,73,93,325		
				Regulation and Development of Mines					
	Total of:VOTED(2853)				1,72,15,246	1,01,78,079	2,73,93,325		
Total For 2853:					1,72,15,246	1,01,78,079	2,73,93,325		
SIXTH-SCHEDULE									
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0004	NULL	24,06,641	11,79,493	35,86,134		
				Total For Sub Head:4	24,06,641	11,79,493	35,86,134		
				(04) Divisional Mining Office, Jowai					
			0005	NULL	20,58,742	13,32,375	33,91,117		
				Total For Sub Head:5	20,58,742	13,32,375	33,91,117		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
2853	Non-ferrous Mining and Metallurgical Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(05) Divisional Mining Office, Williamnagar				
				Total For Minor: 1	44,65,383	25,11,868	69,77,251	
				Direction and Administration				
	800	0001		NULL	0	7,07,00,000	7,07,00,000	
				Total For Sub Head: 1	0	7,07,00,000	7,07,00,000	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from				
				Total For Minor: 800	0	7,07,00,000	7,07,00,000	
				Other Expenditure				
				Total For Sub Major Head : 2	44,65,383	7,32,11,868	7,76,77,251	
				Regulation and Development of Mines				
	Total of:VOTED(2853)			44,65,383	7,32,11,868	7,76,77,251		
	Total For 2853:			44,65,383	7,32,11,868	7,76,77,251		
	Total Grant:			2,16,80,629	8,33,89,947	10,50,70,576		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2853	10,50,70,576	
		Major Head wise Total:	10,50,70,576	
		Grand Total:	10,50,70,576	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure				
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges												
GENERAL												
2059 Public Works												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0002	NULL	4,14,56,932	1,95,34,306	6,09,91,238					
				Total For Sub Head:2	4,14,56,932	1,95,34,306	6,09,91,238					
				(01) Chief Engineer and his general establishment (Roads)								
				0004	NULL	58,22,144	1,07,15,548	1,65,37,692				
					Total For Sub Head:4	58,22,144	1,07,15,548	1,65,37,692				
				(03) Technical Branch under Chief Engineer								
				0005	NULL	2,18,96,544	58,02,097	2,76,98,641				
					Total For Sub Head:5	2,18,96,544	58,02,097	2,76,98,641				
				(04) Superintending Engineers and their establishments(Roads)								
				0008	NULL	7,60,760	0	7,60,760				
					Total For Sub Head:8	7,60,760	0	7,60,760				
				(07) Divisional and Subordinate Offices (Roads)								
				0012	NULL	11,719	2,09,528	2,21,247				
					Total For Sub Head:12	11,719	2,09,528	2,21,247				
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)								
0016	NULL	6,99,902	4,44,951	11,44,853								
	Total For Sub Head:16	6,99,902	4,44,951	11,44,853								
(15) Sectional Assistants Training Centre - Roads												
Total For Minor: 1				7,06,48,001	3,67,06,430	10,73,54,431						
Direction and Administration												
053	0006	NULL	0	59,60,720	59,60,720							
		Total For Sub Head:6	0	59,60,720	59,60,720							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Work Charged Establishment.					
				Total For Minor: 53	0	59,60,720	59,60,720	59,60,720	
				Maintenance and Repairs					
	105	0001		NULL	80,62,794	44,27,184		1,24,89,978	
				Total For Sub Head: 1	80,62,794	44,27,184		1,24,89,978	
				(01) Mechanical workshops					
				Total For Minor: 105	80,62,794	44,27,184		1,24,89,978	
				Public Works Workshops					
				Total For Sub Major Head : 80	7,87,10,795	4,70,94,334		12,58,05,129	
				General					
	Total of:VOTED(2059)				7,87,10,795	4,70,94,334		12,58,05,129	
	Total For 2059:				7,87,10,795	4,70,94,334		12,58,05,129	
SIXTH-SCHEDULE									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	19,07,18,442	9,32,13,869		28,39,32,311	
				Total For Sub Head:8	19,07,18,442	9,32,13,869		28,39,32,311	
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	0	12,45,513		12,45,513	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12					
				0		12,45,513		12,45,513	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1		19,07,18,442		9,44,59,382	
				Direction and Administration					
	052	0004		NULL		-30,084		-1,02,24,770	
				Total For Sub Head:4		-30,084		-1,02,24,770	
				(03) R/C of T & P etc					
		0005		NULL		0		-6,43,272	
				Total For Sub Head:5		0		-6,43,272	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52		-30,084		-1,08,68,042	
				Machinery and Equipment					
	799	0003		NULL		-20,85,340		-71,809	
				Total For Sub Head:3		-20,85,340		-71,809	
				(02) Stock					
				Total For Minor: 799		-20,85,340		-71,809	
				Suspense					
				Total For Sub Major Head : 80		18,86,03,018		8,35,19,531	
				General					
	Total of:VOTED(2059)			18,86,03,018		8,35,19,531		27,21,22,549	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2059:			18,86,03,018		8,35,19,531		27,21,22,549	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	103	0006	NULL	0	8,93,28,591		8,93,28,591	
				Total For Sub Head:6	0	8,93,28,591		8,93,28,591	
				(06) Other Maintenance Expenditure-Road Works					
				Total For Minor: 103	0	8,93,28,591		8,93,28,591	
				Maintenance and Repairs					
				Total For Sub Major Head : 3	0	8,93,28,591		8,93,28,591	
				State Highways					
	04	105	0001	NULL	0	19,23,92,425		19,23,92,425	
				Total For Sub Head:1	0	19,23,92,425		19,23,92,425	
				(01) Work Charged Establishment-Road Works					
			0002	NULL	0	21,76,28,456		21,76,28,456	
				Total For Sub Head:2	0	21,76,28,456		21,76,28,456	
				(02) Other Maintenance Expenditure- Road Works					
				Total For Minor: 105	0	41,00,20,881		41,00,20,881	
				Maintenance and Repairs					
		338	0001	NULL	0	3,24,90,000		3,24,90,000	
				Total For Sub Head:1	0	3,24,90,000		3,24,90,000	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 338	0	3,24,90,000		3,24,90,000	
				Pradhan Mantri Gram Sadak Yojana					
				Total For Sub Major Head : 4	0	44,25,10,881		44,25,10,881	
				District and Other Roads					
				Total of:VOTED(3054)	0	53,18,39,472		53,18,39,472	
				Total For 3054:	0	53,18,39,472		53,18,39,472	
5054	Capital Outlay on Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	800	0001	NULL	0	2,25,329		2,25,329	
				Total For Sub Head:1	0	2,25,329		2,25,329	
				(01) Construction					
				Total For Minor: 800	0	2,25,329		2,25,329	
				Other expenditure					
				Total For Sub Major Head : 3	0	2,25,329		2,25,329	
				State Highways					
	04	800	0003	NULL	0	39,35,14,236		39,35,14,236	
				Total For Sub Head:3	0	39,35,14,236		39,35,14,236	
				(03) Construction of Rural Roads					
			0006	NULL	0	19,32,94,791		19,32,94,791	
				Total For Sub Head:6	0	19,32,94,791		19,32,94,791	

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(06) Road Financed from NABARD Loan etc.
	0007	NULL	0	1,79,44,44,420
		Total For Sub Head:7	0	1,79,44,44,420
				(07) PMGSY
	0048	NULL	0	13,77,77,404
		Total For Sub Head:48	0	13,77,77,404
				(17) Special Plan Fund (SPF)
		Total For Minor: 800	0	2,51,90,30,851
		Other Expenditure		
		Total For Sub Major Head : 4	0	2,51,90,30,851
		District and Other Roads		
	Total of:VOTED(5054)		0	2,51,92,56,180
	Total For 5054:		0	2,51,92,56,180
	Total Grant:		26,73,13,813	3,18,17,09,517
				3,44,90,23,330

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	39,79,27,678	
		3054	53,18,39,472	
		5054	2,51,92,56,180	
		Major Head wise Total:	3,44,90,23,330	
		Grand Total:	3,44,90,23,330	

Financial Year :	2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	JUNE			Expenditure	Expenditure	Expenditure			
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism								
GENERAL									
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0006	NULL	1,49,205	73,199	2,22,404		
			Total For Sub Head:6				1,49,205	73,199	2,22,404
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-						
		Total For Minor: 102				1,49,205	73,199	2,22,404	
		Tourist Accommodation							
		103	0001	NULL	94,235	45,585	1,39,820		
			Total For Sub Head:1				94,235	45,585	1,39,820
			(01) Transport facilities for Tourists-						
		Total For Minor: 103				94,235	45,585	1,39,820	
	Tourist Transport service								
	190	0008	NULL	2,33,792	3,20,584	5,54,376			
		Total For Sub Head:8				2,33,792	3,20,584	5,54,376	
		(08) Expenditure Of Chairman Vice Chairman Of MTDC							
	Total For Minor: 190				2,33,792	3,20,584	5,54,376		
	Assistance to Public Sectors and Other Undertaking								
Total For Sub Major Head : 1				4,77,232	4,39,368	9,16,600			
Tourism Infrastructure									
80	001	0001	NULL	44,08,633	23,82,536	67,91,169			
		Total For Sub Head:1				44,08,633	23,82,536	67,91,169	
		(01) Headquarters Establishment							
Total For Minor: 1									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Direction and Administration	44,08,633	23,82,536	67,91,169	
	003	0003			NULL	6,19,781	3,08,873	9,28,654	
					Total For Sub Head:3	6,19,781	3,08,873	9,28,654	
					(03) Establishment of Food Craft Institute				
					Total For Minor: 3	6,19,781	3,08,873	9,28,654	
					Training				
	104	0001			NULL	5,18,250	1,85,725	7,03,975	
					Total For Sub Head:1	5,18,250	1,85,725	7,03,975	
					(01) Tourist Information and Publicity Office Guwahati				
		0005			NULL	26,40,518	23,41,185	49,81,703	
					Total For Sub Head:5	26,40,518	23,41,185	49,81,703	
					(05) Other Tourist Information Centres				
					Total For Minor: 104	31,58,768	25,26,910	56,85,678	
					Promotion and Publicity				
					Total For Sub Major Head : 80	81,87,182	52,18,319	1,34,05,501	
					General				
					Total of: VOTED(3452)	86,64,414	56,57,687	1,43,22,101	
					Total For 3452:	86,64,414	56,57,687	1,43,22,101	
5452	Capital Outlay on Tourism								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure		Expenditure	Expenditure
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
5452	Capital Outlay on Tourism				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	01	102	0008	NULL	0
				Total For Sub Head:8	0
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)	79,00,569
				Total For Minor: 102	0
				Tourist Accommodation	79,00,569
				Total For Sub Major Head : 1	0
				Tourist Infrastructure	79,00,569
	Total of:VOTED(5452)				0
					79,00,569
	Total For 5452:				0
					79,00,569
	Total Grant:				86,64,414
					1,35,58,256
					2,22,22,670

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3452	1,43,22,101	
		5452	79,00,569	
		Major Head wise Total:	2,22,22,670	
		Grand Total:	2,22,22,670	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																						
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																																																																																																																						
Grant 58 Administration of Sports and Youth Services																																																																																																																																																																																														
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																											
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	80,06,775	53,68,669		1,33,75,444	
				Total For Sub Head:3	80,06,775	53,68,669		1,33,75,444	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	80,06,775	53,68,669		1,33,75,444	
				Direction and Administration					
				Total For Sub Major Head : 0	80,06,775	53,68,669		1,33,75,444	
				NULL					
	Total of:VOTED(2204)				80,06,775	53,68,669		1,33,75,444	
	Total For 2204:				80,06,775	53,68,669		1,33,75,444	
	Total Grant:				1,15,31,055	1,90,25,395		3,05,56,450	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	3,05,56,450
Major Head wise Total:			3,05,56,450
Grand Total:			3,05,56,450

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	1,20,000	2,40,000	3,60,000
				Total For Sub Head:1	1,20,000	2,40,000	3,60,000
				(01) Government Provident Fund			
				Total For Minor: 104	1,20,000	2,40,000	3,60,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	1,20,000	2,40,000	3,60,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				1,20,000	2,40,000	3,60,000
	Total For 2235:				1,20,000	2,40,000	3,60,000
	Total Grant:				1,20,000	2,40,000	3,60,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	3,60,000
Major Head wise Total:			3,60,000
Grand Total:			3,60,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																		
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	101	003	0003	NULL	22,12,012	11,49,088	33,61,100																																																																																																																																																	
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	103	0001	0001	NULL	5,53,422	2,36,919	7,90,341																																																																																																																																																	
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,19,316	59,658	1,78,974		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	6,72,738	2,96,577	9,69,315		
				Archaeology					
	104	0001		NULL	7,09,794	3,56,057	10,65,851		
				Total For Sub Head:1	7,09,794	3,56,057	10,65,851		
				(01) Establishment of State Archive					
				Total For Minor: 104	7,09,794	3,56,057	10,65,851		
				Archives					
	105	0003		NULL	23,47,504	11,35,672	34,83,176		
				Total For Sub Head:3	23,47,504	11,35,672	34,83,176		
				(03) State Central Library Shillong					
				Total For Minor: 105	23,47,504	11,35,672	34,83,176		
				Public Libraries					
	107	0001		NULL	9,41,828	4,32,101	13,73,929		
				Total For Sub Head:1	9,41,828	4,32,101	13,73,929		
				(01) State Museum and Archives					
				Total For Minor: 107	9,41,828	4,32,101	13,73,929		
				Museums					
	108	0001		NULL	1,68,451	39,928	2,08,379		
				Total For Sub Head:1	1,68,451	39,928	2,08,379		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(01) Tribal Research Institute				
					Total For Minor: 108	1,68,451	39,928	2,08,379	
					Anthropological Survey				
					Total For Sub Major Head : 0	82,60,789	44,53,032	1,27,13,821	
					NULL				
					Total of:VOTED(2205)	82,60,789	44,53,032	1,27,13,821	
					Total For 2205:	82,60,789	44,53,032	1,27,13,821	
3425	Other Scientific Research		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0001	NULL	6,80,594	3,42,037	10,22,631		
				Total For Sub Head:1	6,80,594	3,42,037	10,22,631		
				(01) Tribal Research Institute, Shillong.					
			0005	NULL	0	14,89,726	14,89,726		
				Total For Sub Head:5	0	14,89,726	14,89,726		
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				Total For Minor: 4	6,80,594	18,31,763	25,12,357		
				Research and Development					
				Total For Sub Major Head : 60	6,80,594	18,31,763	25,12,357		
				Others					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3425	Other Scientific Research		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3425)		6,80,594	18,31,763	25,12,357		
Total For 3425:			6,80,594	18,31,763	25,12,357		
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	110	0001	NULL	9,03,988	4,73,339	13,77,327
				Total For Sub Head: 1	9,03,988	4,73,339	13,77,327
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	6,29,750	3,14,875	9,44,625
				Total For Sub Head:2	6,29,750	3,14,875	9,44,625
				(02) District Gazetteers and staff			
				Total For Minor: 110	15,33,738	7,88,214	23,21,952
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	15,33,738	7,88,214	23,21,952
				Surveys and Statistics			
	Total of:VOTED(3454)		15,33,738	7,88,214	23,21,952		
Total For 3454:			15,33,738	7,88,214	23,21,952		
SIXTH-SCHEDULE							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0001	NULL	7,94,779	2,59,365	10,54,144		
				Total For Sub Head:1	7,94,779	2,59,365	10,54,144		
				(01) District Library at Tura					
			0002	NULL	6,60,444	3,08,172	9,68,616		
				Total For Sub Head:2	6,60,444	3,08,172	9,68,616		
				(02) District Library at Jowai					
			0008	NULL	2,60,003	1,36,005	3,96,008		
				Total For Sub Head:8	2,60,003	1,36,005	3,96,008		
				(08) District Library at Nongstoin					
			0009	NULL	4,73,184	2,18,537	6,91,721		
				Total For Sub Head:9	4,73,184	2,18,537	6,91,721		
				(09) District Library at Williamnagar					
			0011	NULL	4,77,676	2,38,838	7,16,514		
				Total For Sub Head:11	4,77,676	2,38,838	7,16,514		
				(11) District Library at Nongpoh					
			0012	NULL	4,66,702	2,83,351	7,50,053		
				Total For Sub Head:12	4,66,702	2,83,351	7,50,053		
				(12) District Library at Baghmara					
			0014	NULL	5,07,732	2,82,912	7,90,644		
				Total For Sub Head:14	5,07,732	2,82,912	7,90,644		
				(14) District Library at Sohra					
				Total For Minor: 105	36,40,520	17,27,180	53,67,700		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Public Libraries								
	107	0002	NULL	8,89,704	4,44,852	13,34,556			
			Total For Sub Head:2	8,89,704	4,44,852	13,34,556			
			(02) District Museum at Tura						
		0019	NULL	3,30,438	1,73,419	5,03,857			
			Total For Sub Head:19	3,30,438	1,73,419	5,03,857			
			(14) District Museum at Jowai						
			Total For Minor: 107	12,20,142	6,18,271	18,38,413			
	Museums								
	108	0001	NULL	72,900	0	72,900			
			Total For Sub Head:1	72,900	0	72,900			
			(01) Tribal Research Institute						
		0002	NULL	0	42,500	42,500			
			Total For Sub Head:2	0	42,500	42,500			
			(02) District Research Office , Tura/Shillong						
			Total For Minor: 108	72,900	42,500	1,15,400			
	Anthropological Survey								
			Total For Sub Major Head : 0	49,33,562	23,87,951	73,21,513			
			NULL						
	Total of:VOTED(2205)			49,33,562	23,87,951	73,21,513			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
2205	Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2205:		49,33,562	23,87,951			73,21,513
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0002	NULL	2,75,024	1,37,512	4,12,536
				Total For Sub Head:2	2,75,024	1,37,512	4,12,536
				(02) District Research Officer-			
				Total For Minor: 4	2,75,024	1,37,512	4,12,536
				Research and Development			
				Total For Sub Major Head : 60	2,75,024	1,37,512	4,12,536
				Others			
	Total of:VOTED(3425)		2,75,024	1,37,512			4,12,536
	Total For 3425:		2,75,024	1,37,512			4,12,536
Total Grant:			1,56,83,707	95,98,472			2,52,82,179

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	2,00,35,334	
		3425	29,24,893	
		3454	23,21,952	
		Major Head wise Total:	2,52,82,179	
		Grand Total:	2,52,82,179	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	15,49,237	9,39,649	24,88,886		
				Total For Sub Head:2	15,49,237	9,39,649	24,88,886		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	16,23,564	8,47,850	24,71,414		
				Total For Sub Head:3	16,23,564	8,47,850	24,71,414		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	95,50,957	49,00,729	1,44,51,686		
				Total For Sub Head:4	95,50,957	49,00,729	1,44,51,686		
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	3,39,141	34,178	3,73,319		
				Total For Sub Head:5	3,39,141	34,178	3,73,319		
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	1,30,62,899	67,22,406	1,97,85,305		
				Direction and Administration					
		005	0004	Central Sector Schemes	0	6,24,000	6,24,000		
				Total For Sub Head:4	0	6,24,000	6,24,000		
				(02) Rationalisation of Minor Irrigation Schemes					
				Total For Minor: 5	0	6,24,000	6,24,000		
				Investigation					
	800	0010	0000	NULL	0	3,94,99,999	3,94,99,999		
				Total For Sub Head:10					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	3,94,99,999		3,94,99,999	
				(10) NABARD Loan For Construction Of MIP					
		0024		NULL	0	1,25,000		1,25,000	
				Total For Sub Head:24	0	1,25,000		1,25,000	
				(16) Construction And Maintenance Of Departmental Building					
		0025		NULL	0	12,49,688		12,49,688	
				Total For Sub Head:25	0	12,49,688		12,49,688	
				(13) Flood Management and River Training Works					
		0036		NULL	0	2,75,000		2,75,000	
				Total For Sub Head:36	0	2,75,000		2,75,000	
				(28) Climate change study & adaptation for the water resources sector including infrastru					
				Total For Minor: 800	0	4,11,49,687		4,11,49,687	
				Other Expenditure					
				Total For Sub Major Head : 80	1,30,62,899	4,84,96,093		6,15,58,992	
				General					
				Total of:VOTED(2702)	1,30,62,899	4,84,96,093		6,15,58,992	
				Total For 2702:	1,30,62,899	4,84,96,093		6,15,58,992	
2711	Flood Control and Drainage								
				Catagorized Scheme					

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
2711 Flood Control and Drainage					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	01	001	0001	NULL	4,72,400
				Total For Sub Head: 1	4,72,400
				(01) Headquarters Establishments	
				Total For Minor: 1	4,72,400
				Direction and Administration	
				Total For Sub Major Head : 1	4,72,400
				Flood Control	
	Total of:VOTED(2711)				4,72,400
					3,26,910
					7,99,310
	Total For 2711:				4,72,400
					3,26,910
					7,99,310
4702 Capital Outlay on Minor Irrigation					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	101	0005	NULL	0
				Total For Sub Head:5	0
				(05) NABARD Loan for construction of MIPs	
			0007	NULL	0
				Total For Sub Head:7	0
				(07) Construction of Departmental Buildings	
					25,00,000
					25,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	0	35,00,000	35,00,000	35,00,000	
				Surface Water					
				Total For Sub Major Head : 0	0	35,00,000	35,00,000	35,00,000	
				NULL					
	Total of:VOTED(4702)			0	35,00,000	35,00,000	35,00,000	35,00,000	
	Total For 4702:			0	35,00,000	35,00,000	35,00,000	35,00,000	
SIXTH-SCHEDULE									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0009	NULL	0	33,48,028	33,48,028	33,48,028	
				Total For Sub Head:9	0	33,48,028	33,48,028	33,48,028	
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes					
				Total For Minor: 103	0	33,48,028	33,48,028	33,48,028	
				Diversion Schemes					
				Total For Sub Major Head : 1	0	33,48,028	33,48,028	33,48,028	
				Surface Water					
	80	001	0002	NULL	1,05,10,774	54,29,741	1,59,40,515	1,59,40,515	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,05,10,774	54,29,741	1,59,40,515		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
		0003		NULL	2,51,82,733	1,38,85,503	3,90,68,236		
				Total For Sub Head:3	2,51,82,733	1,38,85,503	3,90,68,236		
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	1,53,02,130	94,25,536	2,47,27,666		
				Total For Sub Head:4	1,53,02,130	94,25,536	2,47,27,666		
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
		0005		NULL	39,256	3,53,199	3,92,455		
				Total For Sub Head:5	39,256	3,53,199	3,92,455		
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	5,10,34,893	2,90,93,979	8,01,28,872		
				Direction and Administration					
		005	0001	NULL	0	14,99,908	14,99,908		
				Total For Sub Head:1	0	14,99,908	14,99,908		
				(01) Survey & Investigation					
				Total For Minor: 5	0	14,99,908	14,99,908		
				Investigation					
		800	0007	NULL	0	1,18,99,721	1,18,99,721		
				Total For Sub Head:7	0	1,18,99,721	1,18,99,721		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Improvement Of Modernisation Of Existing Irrigation			
		0017	NULL	0	12,50,000	12,50,000	12,50,000
			Total For Sub Head:17	0	12,50,000	12,50,000	12,50,000
				(11) Flood Damage Restoration of MIP			
		0024	NULL	0	5,00,000	5,00,000	5,00,000
			Total For Sub Head:24	0	5,00,000	5,00,000	5,00,000
				(16) Construction And Maintenance Of Departmental Building			
		0025	NULL	0	3,50,000	3,50,000	3,50,000
			Total For Sub Head:25	0	3,50,000	3,50,000	3,50,000
				(13) Flood Management and River Training Works			
		0035	NULL	0	5,42,915	5,42,915	5,42,915
			Total For Sub Head:35	0	5,42,915	5,42,915	5,42,915
				(27) Water Harvesting			
		0038	NULL	0	20,00,000	20,00,000	20,00,000
			Total For Sub Head:38	0	20,00,000	20,00,000	20,00,000
				(30) Command Areas Development Activities			
			Total For Minor: 800	0	1,65,42,636	1,65,42,636	1,65,42,636
			Other Expenditure				
			Total For Sub Major Head : 80	5,10,34,893	4,71,36,523	9,81,71,416	9,81,71,416
			General				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2702)				5,10,34,893	5,04,84,551	10,15,19,444		
	Total For 2702:				5,10,34,893	5,04,84,551	10,15,19,444		
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	0	43,00,000	43,00,000		
				Total For Sub Head:1	0	43,00,000	43,00,000		
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc					
				Total For Minor: 101	0	43,00,000	43,00,000		
				Surface Water					
				Total For Sub Major Head : 0	0	43,00,000	43,00,000		
				NULL					
	Total of:VOTED(4552)				0	43,00,000	43,00,000		
	Total For 4552:				0	43,00,000	43,00,000		
4702	Capital Outlay on Minor Irrigation								
	Minor Head	Sub Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	0	38,74,917	38,74,917		
				Total For Sub Head:1	0	38,74,917	38,74,917		
				(01) Flow Irrigation Works					
			0007	NULL	0	25,00,000	25,00,000		
				Total For Sub Head:7	0	25,00,000	25,00,000		
				(07) Construction of Departmental Buildings					
			0009	NULL	0	21,92,94,729	21,92,94,729		
				Total For Sub Head:9	0	21,92,94,729	21,92,94,729		
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
				Total For Minor: 101	0	22,56,69,646	22,56,69,646		
				Surface Water					
				Total For Sub Major Head : 0	0	22,56,69,646	22,56,69,646		
				NULL					
	Total of:VOTED(4702)				0	22,56,69,646	22,56,69,646		
	Total For 4702:				0	22,56,69,646	22,56,69,646		
4711	Capital Outlay on Flood Control Projects								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0001	NULL	0	4,43,257	4,43,257		

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4711	Capital Outlay on Flood Control Projects							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Sub Head: 1	0	4,43,257	4,43,257			
		(01) Works						
		Total For Minor: 103	0	4,43,257	4,43,257			
		Civil Works						
		Total For Sub Major Head : 1	0	4,43,257	4,43,257			
		Flood Control						
		Total of: VOTED(4711)	0	4,43,257	4,43,257			
		Total For 4711:	0	4,43,257	4,43,257			
		Total Grant:	6,45,70,192	33,32,20,457	39,77,90,649			

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects				
Scheme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amount		
2	Central Sector Schemes	2702	6,24,000		
		Major Head wise Total:		6,24,000	
377	NULL	2702	16,24,54,436		
		2711	7,99,310		
		4552	43,00,000		
		4702	22,91,69,646		
		4711	4,43,257		
		Major Head wise Total:		39,71,66,649	
		Grand Total:			39,77,90,649

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
GENERAL							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	01	101	0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State Development Loan 2020			
			0071	NULL	4,32,50,001	0	4,32,50,001
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001
				(71) 8.65% Meghalaya State Development Loan 2021			
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Development Loan 2021			
			0077	NULL	0	9,42,02,501	9,42,02,501
				Total For Sub Head:77	0	9,42,02,501	9,42,02,501
				(13) New Loan 2017-18			
			0078	NULL	17,24,25,001	10,34,50,000	27,58,75,001
				Total For Sub Head:78	17,24,25,001	10,34,50,000	27,58,75,001
				(14) New Loan 2018-19			
			0079	NULL	6,70,50,000	0	6,70,50,000
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000
				(79) 8.94% Meghalaya Government Stock 2022			
			3607	NULL	6,39,40,000	6,39,00,000	12,78,40,000
				Total For Sub Head:3607	6,39,40,000	6,39,00,000	12,78,40,000
				(12) New Loan 2016-17			
			4614	NULL	0	1,67,40,000	1,67,40,000
				Total For Sub Head:4614	0	1,67,40,000	1,67,40,000

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(69) 8.37% Meghalaya State Development Loan 2020
4716		NULL	2,71,20,000	0
				2,71,20,000
			2,71,20,000	0
				2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021
4787		NULL	4,25,00,000	0
				4,25,00,000
			4,25,00,000	0
				4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023
4827		NULL	4,67,50,000	0
				4,67,50,000
			4,67,50,000	0
				4,67,50,000
				(85) 9.35% MSDL/MGS 2023
4829		NULL	0	3,60,00,000
				3,60,00,000
			0	3,60,00,000
				3,60,00,000
				(88) 9.00% MSDL/MGS 2024
4897		NULL	4,03,50,000	0
				4,03,50,000
			4,03,50,000	0
				4,03,50,000
				(03) 8.07% MSDL/MGS 2025
4927		NULL	0	2,87,70,000
				2,87,70,000
			0	2,87,70,000
				2,87,70,000
				(04) 8.22% MSDL/MGS 2025
4942		NULL	2,38,80,000	0
				2,38,80,000
			2,38,80,000	0
				2,38,80,000
				(09) 7.96% MSDL/MGS 2025

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	4944			NULL	4,05,00,000	0		4,05,00,000	
				Total For Sub Head:4944	4,05,00,000	0		4,05,00,000	
				(07) 8.10% MSDL/MGS 2025					
	4947			NULL	0	6,14,25,000		6,14,25,000	
				Total For Sub Head:4947	0	6,14,25,000		6,14,25,000	
				(08) 8.19% MSDL/MGS 2025					
	4985			NULL	4,70,62,500	0		4,70,62,500	
				Total For Sub Head:4985	4,70,62,500	0		4,70,62,500	
				(13) New Loan 2017-18					
	5123			NULL	0	10,66,50,000		10,66,50,000	
				Total For Sub Head:5123	0	10,66,50,000		10,66,50,000	
				(15) New Loan 2019-20					
				Total For Minor: 101	68,00,27,503	51,11,37,501		1,19,11,65,004	
				Interest on Market Loans					
	123	0001		NULL	5,30,77,000	5,16,24,100		10,47,01,100	
				Total For Sub Head:1	5,30,77,000	5,16,24,100		10,47,01,100	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	5,30,77,000	5,16,24,100		10,47,01,100	
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0006		NULL	0	6,82,54,895		6,82,54,895	
				Total For Sub Head:6	0	6,82,54,895		6,82,54,895	
				(06) Loans from NABARD					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 200	0	6,82,54,895		6,82,54,895	
				Interest on Other Internal Debts					
	305	0001		NULL	5,83,700	15,485		5,99,185	
				Total For Sub Head:1	5,83,700	15,485		5,99,185	
				(01) Management of Debts					
				Total For Minor: 305	5,83,700	15,485		5,99,185	
				Management of Debt					
				Total For Sub Major Head : 1	73,36,88,203	63,10,31,981		1,36,47,20,184	
				Interest on Internal Debt					
	04	101	0014	NULL	0	47,835		47,835	
				Total For Sub Head:14	0	47,835		47,835	
				(14) State Plan Loan 2002-2003					
			0015	NULL	0	1,22,471		1,22,471	
				Total For Sub Head:15	0	1,22,471		1,22,471	
				(15) State Plan Loan 2003-2004					
			0016	NULL	0	12,49,347		12,49,347	
				Total For Sub Head:16	0	12,49,347		12,49,347	
				(16) State Plan Loan 2004-2005					
			0017	NULL	0	46,664		46,664	
				Total For Sub Head:17	0	46,664		46,664	
				(17) State Plan Loan 2005-2006					
			0018	NULL	0	37,000		37,000	
				Total For Sub Head:18	0	37,000		37,000	

Financial Year : Accounting Month:	2020-2021 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) State Plan Loan 2006-2007
	0019	NULL	0	39,635
		Total For Sub Head:19	0	39,635
				(19) State Plan Loan 2007-2008
	0020	NULL	0	24,660
		Total For Sub Head:20	0	24,660
				(20) State Plan Loan 2008-2009
	0021	NULL	0	36,771
		Total For Sub Head:21	0	36,771
				(21) State Plan Loan 2009-2010
	0022	NULL	0	63,79,312
		Total For Sub Head:22	0	63,79,312
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm
	0023	NULL	0	1,36,879
		Total For Sub Head:23	0	1,36,879
				(23) State Plan Loan 2010-2011
	0024	NULL	0	5,02,948
		Total For Sub Head:24	0	5,02,948
				(24) State Plan Loan 2011-2012
	0025	NULL	0	2,97,788
		Total For Sub Head:25	0	2,97,788
				(25) State Plan Loan 2012-2013

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4826	NULL	0	6,166	6,166		
				Total For Sub Head:4826	0	6,166	6,166		
				(26) State Plan Loan 2013-2014					
			4906	NULL	0	2,85,627	2,85,627		
				Total For Sub Head:4906	0	2,85,627	2,85,627		
				(27) State Plan Loan 2014-2015					
			4965	NULL	0	1,81,002	1,81,002		
				Total For Sub Head:4965	0	1,81,002	1,81,002		
				(28) State Plan Loan 2015-2016					
			5018	NULL	0	3,55,935	3,55,935		
				Total For Sub Head:5018	0	3,55,935	3,55,935		
				(29) State Plan Loan 2016-2017					
			5077	NULL	0	5,70,157	5,70,157		
				Total For Sub Head:5077	0	5,70,157	5,70,157		
				(30) State Plan Loan 2017-2018					
			5122	NULL	0	14,70,005	14,70,005		
				Total For Sub Head:5122	0	14,70,005	14,70,005		
				(31) State Plan Loan 2018-2019					
			5190	NULL	0	12,42,008	12,42,008		
				Total For Sub Head:5190	0	12,42,008	12,42,008		
				State Plan Loan 2019-2020					
				Total For Minor: 101	0	1,30,32,210	1,30,32,210		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Interest on Loans for State/Union Territory Plan Schemes					
	104	0001		NULL	70,298	0		70,298	
				Total For Sub Head: 1	70,298	0		70,298	
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	70,298	0		70,298	
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	0	1,60,458		1,60,458	
				Total For Sub Head: 1	0	1,60,458		1,60,458	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	0	1,60,458		1,60,458	
				Interest on Loans for Special Plan Schemes					
				Total For Sub Major Head : 4	70,298	1,31,92,668		1,32,62,966	
				Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)				73,37,58,501	64,42,24,649		1,37,79,83,150	
	Total For 2049:				73,37,58,501	64,42,24,649		1,37,79,83,150	
	Total Grant:				73,37,58,501	64,42,24,649		1,37,79,83,150	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	1,37,79,83,150
Major Head wise Total:			1,37,79,83,150
Grand Total:			1,37,79,83,150

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	69,88,554	59,04,288	1,28,92,842
				Total For Sub Head:1	69,88,554	59,04,288	1,28,92,842
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	69,88,554	59,04,288	1,28,92,842
				State Public Service Commission			
				Total For Sub Major Head : 0	69,88,554	59,04,288	1,28,92,842
				NULL			
	Total of:CHARGED(2051)				69,88,554	59,04,288	1,28,92,842
	Total For 2051:				69,88,554	59,04,288	1,28,92,842
	Total Grant:				69,88,554	59,04,288	1,28,92,842

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	1,28,92,842
Major Head wise Total:			1,28,92,842
Grand Total:			1,28,92,842

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)						
GENERAL						
6003 Internal Debt of the State Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	00	105	0001	NULL	36,74,600	0
				Total For Sub Head:1	36,74,600	0
				(01) Loan from NABARD		
				Total For Minor: 105	36,74,600	0
				Loans from the National Bank for Agricultural and Rural Development		
		111	2890	NULL	5,26,05,000	4,25,55,700
				Total For Sub Head:2890	5,26,05,000	4,25,55,700
				(01) National Small Savings Fund		
				Total For Minor: 111	5,26,05,000	4,25,55,700
				Special Securities issued to National Small Savings Fund of the Central Go		
				Total For Sub Major Head : 0	5,62,79,600	4,25,55,700
				NULL		
	Total of:CHARGED(6003)			5,62,79,600	4,25,55,700	9,88,35,300
	Total For 6003:			5,62,79,600	4,25,55,700	9,88,35,300
	Total Grant:			5,62,79,600	4,25,55,700	9,88,35,300

Financial Year : 2020-2021 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	9,88,35,300
		Major Head wise Total:	9,88,35,300
		Grand Total:	9,88,35,300

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
Grant 97 Loans and Advances from the Central Government (Appropriation)																													
GENERAL																													
6004 Loans and Advances from the Central Government																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
CHARGED	09	101	0001	NULL	0	50,89,477	50,89,477																						
			Total For Sub Head:1			0	50,89,477	50,89,477																					
			(01) Block Loans																										
			0003	NULL	0	5,56,808	5,56,808																						
			Total For Sub Head:3			0	5,56,808	5,56,808																					
			(03) Non-lapsable central pool of resources																										
		5019	NULL	0	1,49,03,106	1,49,03,106																							
		Total For Sub Head:5019			0	1,49,03,106	1,49,03,106																						
		(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.																											
		Total For Minor: 101			0	2,05,49,391	2,05,49,391																						
		Block Loans																											
		102	0001	NULL	0	4,64,078	4,64,078																						
			Total For Sub Head:1			0	4,64,078	4,64,078																					
			(01) N.E.C. Regional Schemes																										
		Total For Minor: 102			0	4,64,078	4,64,078																						
Schemes of North Eastern Council																													
800	0001	NULL	2,07,520	0	2,07,520																								
	Total For Sub Head:1			2,07,520	0	2,07,520																							
	(01) Loans for Modernisation of Police Forces																												
Total For Minor: 800			2,07,520	0	2,07,520																								
Other Loans																													

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
6004	Loans and Advances from the Central Government Sub Major Head Minor Sub Head Catagorized Scheme			
	Total For Sub Major Head : 9	2,07,520	2,10,13,469	2,12,20,989
	Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)	2,07,520	2,10,13,469	2,12,20,989
	Total For 6004:	2,07,520	2,10,13,469	2,12,20,989
	Total Grant:	2,07,520	2,10,13,469	2,12,20,989

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	2,12,20,989	
		Major Head wise Total:	2,12,20,989	
		Grand Total:	2,12,20,989	