$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

GENERAL	nth: Parliament Printing,C	apital Out	nion Terri tlay on St	tory Legislature,Stationery and ationery and Printing. Legislatures	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2011	Sub	Minor r Head		Catagorized Scheme			
CHARGED	02	101	0002	NULL	15,11,676	6,73,115	21,84,791
				Total For Sub Head:2 (02) Speaker and Deputy Speaker	15,11,676	6,73,115	21,84,791
				Total For Minor: 101	15,11,676	6,73,115	21,84,791
		911	0002	Legislative Assembly NULL	-37,50,000	0	-37,50,000
		911	0002	Total For Sub Head:2	-37,50,000	0	-37,50,000
				(02) Speaker and Deputy Speaker Total For Minor: 911	-37,50,000	0	-37,50,000
				Deduct-Recoveries of Overpaymen		(72.115	15 (5 200
				Total For Sub Major Head : 2 State/Union Territory Legislatures	-22,38,324	6,73,115	-15,65,209
	Tota	l of:CHA	ARGED(2	2011)	-22,38,324	6,73,115	-15,65,209
VOTED	02	101	0001	NULL	2,88,98,241	84,60,815	3,73,59,056
				Total For Sub Head:1	2,88,98,241	84,60,815	3,73,59,056
				(01) Members of Legislature			
			0002	NULL	19,257	0	19,257
				Total For Sub Head:2	19,257	0	19,257
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,25,500	51,000	8,76,500
				Total For Sub Head:3			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2

Financial Year: Accounting Month:		2020-2021 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				tory Legislature,Stationery and ationery and Printing.			•
011 Parlian	nent/State/U Sub M Major H Head	Iinor		Legislatures Catagorized Scheme			
					8,25,500	51,000	8,76,500
				(03) Discretionary Grant by Speaker	Deputy Speaker		
			0004	NULL	23,06,145	8,81,185	31,87,330
				Total For Sub Head:4	23,06,145	8,81,185	31,87,330
			0005	(04) Chief Whip and Deputy Chief W		0	4.00.000
			0005	NULL Total For Sub Head:5	4,00,000 4,00,000	0 0	4,00,000 4,00,000
				(05) Discretionary Grant by Chief W	hip		
			0006	NULL	7,89,932	33,852	8,23,784
				Total For Sub Head:6	7,89,932	33,852	8,23,784
				(06) Leader of Opposition			
			0010	NULL	10,68,408	3,09,033	13,77,441
				Total For Sub Head:10	10,68,408	3,09,033	13,77,441
			0011	(10) Opposition Chief Whip	2.00.000		2 00 000
			0011	NULL Total For Sub Head: 11	2,00,000	0	2,00,000
				Total For Sub Head:11	2,00,000	0	2,00,000
				(11) Discretionery Grant Of Oppositi	on Chief Whip		
				Total For Minor: 101	3,45,07,483	97,35,885	4,42,43,368
				Legislative Assembly			
		103	0001	NULL	13,87,02,415	3,80,95,451	17,67,97,866
				Total For Sub Head:1	13,87,02,415	3,80,95,451	17,67,97,866
				(01) Secretariat Establishment			

Run Date:

Office of the Accountant General(A&E), Meghalaya - Shillong

Grant wise Subsidiary Register(Part-II)

Page No.

3

06-NOV-2020 17:59:17

					1 age	5 110.
inancial Year:)21		Last Month Amount	Current Month Amount	Total Progressive Amount
accounting Mont	th: JULY			Expenditure	Expenditure	Expenditure
			tory Legislature,Stationery and tationery and Printing.			
11 Parlian	nent/State/Union	Territory	Legislatures			
	Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0002	NULL	10,25,000	1,00,000	11,25,000
			Total For Sub Head:2	10,25,000	1,00,000	11,25,000
			(02) Contribution to the Meghalaya	Branch Commonwealth Parliamentary Association	on	
		0004	NULL	5,00,000	0	5,00,000
			Total For Sub Head:4	5,00,000	0	5,00,000
				Parliamentary Studies and Training in Assam.		
		0009	NULL	22,68,867	2,76,350	25,45,217
			Total For Sub Head:9	22,68,867	2,76,350	25,45,217
			(09)Digitalisation of State Legislativ	ve records		
			Total For Minor: 103	14,24,96,282	3,84,71,801	18,09,68,083
			Legislative Secretariat			
	800	0001	NULL	2,00,000	0	2,00,000
			Total For Sub Head:1	2,00,000	0	2,00,000
			(01) Common fund set up by Presid	ng Officer' Forum for Assisting small states to he	ost co	
			Total For Minor: 800	2,00,000	0	2,00,000
			Other Expenditure			
	911	0001	NULL	-1,44,813	0	-1,44,813
			Total For Sub Head:1	-1,44,813	0	-1,44,813
			(01) Secretariat Establishment			
		0003	NULL THE STATE 12	-4,80,000	0	-4,80,000
			Total For Sub Head:3	-4,80,000	0	-4,80,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Accountin	ng Montl	h: J		ion Terri	tory Legislature,Stationery and ationery and Printing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2011	Parliam		Minor	Sub	Legislatures Catagorized Scheme			
					(01) Members of Legislature			
					Total For Minor: 911 Deduct-Recoveries of Overpays	-6,24,813 ments	0	-6,24,813
					Total For Sub Major Head: 2 State/Union Territory Legislatur	17,65,78,952	4,82,07,686	22,47,86,638
		Total	of:VOT	ED(2011		17,65,78,952	4,82,07,686	22,47,86,638
			Tota	al For 20	11:	17,43,40,628	4,88,80,801	22,32,21,429
2058	Statione		Minor	Sub Head	Catagorized Scheme			
VOTED		00	103	0007	NULL	1,15,05,982	75,75,749	1,90,81,731
					Total For Sub Head:7	1,15,05,982	75,75,749	1,90,81,731
					(01) Meghalaya Legislative Asse	mbly Printing Press		
				0008	NULL	9,61,974	0	9,61,974
					Total For Sub Head:8	9,61,974	0	9,61,974
					(02) Papers			
				0009	NULL Total For Sub Head:9	13,81,609	0	13,81,609
					Total for Sud Head:9	13,81,609	0	13,81,609
					(03) Printing Materials			
					Total For Minor: 103	1,38,49,565	75,75,749	2,14,25,314

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Month	2020-2021 n: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	liament/State/Union Territory Legislature,Station nting,Capital Outlay on Stationery and Printing.	ery and		
	ry and Printing Sub Minor Sub Catagorized Scho Major Head Head Head	me		
	Government Presse	s		
	Total For Sub Major	Head: 0 1,38,49,565	75,75,749	2,14,25,314
	NULL			
	Total of:VOTED(2058)	1,38,49,565	75,75,749	2,14,25,314
	Total For 2058:	1,38,49,565	75,75,749	2,14,25,314
	Total Gran	t: 18,81,90,193	5,64,56,550	24,46,46,743

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

. .

Run Date:

06-NOV-2020 17:59:17

6

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Am Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery an Printing,Capital Outlay on Stationery and Printing.	d			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2011	22,32,21,429		
	2058	2,14,25,314		
	Major Head wise Total:	24,46,46,743	_ 	
	Grand Total:	24,46,46,743		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont	h: J	JULY		Expenditure		Expenditure	Expenditure			
Grant 02 Go	vernor									
GENERAL										
2012 Preside	nt, Vice l	Presiden	t/Governo	or,Administrator of Union Territorio	es					
		Minor		Catagorized Scheme						
	Major Head	Head	Head							
CHARGED	03	001	0001	NULL	20,77,391	13,950	20,91,341			
CITIKGED		001		Total For Sub Head:1	20,77,391	13,950	20,91,341			
				(04) D		13,730	20,71,341			
				<u> </u>	Iunicipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	20,77,391	13,950	20,91,341			
				Direction and Administration						
		090	0001	NULL	76,22,725	28,95,123	1,05,17,848			
				Total For Sub Head:1	76,22,725	28,95,123	1,05,17,848			
				(01) Secretariat						
				Total For Minor: 90	76,22,725	28,95,123	1,05,17,848			
					· ·,,·		_,,-,,,,			
		101	0001	Secretariat NULL	8,58,456	2,86,152	11,44,608			
		101	101	101		0001	Total For Sub Head:1	8,58,456	2,86,152	11,44,608
									2,00,132	11,44,000
				(01) Emoluments of the Governo	r					
				Total For Minor: 101	8,58,456	2,86,152	11,44,608			
				Emoluments and allowances of	the Governor, Administrator of Union Terri					
		102	0001	NULL	8,40,000	3,77,650	12,17,650			
				Total For Sub Head:1	8,40,000	3,77,650	12,17,650			
				(01) Discretionary Grant by Gove	ernor					
			0002	NULL	2,50,000	14,00,000	16,50,000			
				Total For Sub Head:2	2,50,000	14,00,000	16,50,000			
				(02) Development Grant by the C	overnor					
				Total For Minor: 102	10,90,000	17,77,650	28,67,650			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year:	2020	0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: JUL	·Υ		Expenditure	Expenditure	Expenditure
Grant 02 Gov	ernor					
	nt, Vice Pres Sub Min Major Hea Head	nor Sub	e e e e e e e e e e e e e e e e e e e	es		
			Discretionary Grants			
	10:	3 000	1 NULL	65,51,174	22,40,718	87,91,892
			Total For Sub Head:1	65,51,174	22,40,718	87,91,892
			(01) General Establishment			
		000		0	-67,500	-67,500
			Total For Sub Head:4	0	-67,500	-67,500
			(04) Purchase of State Motor Car	s		
			Total For Minor: 103	65,51,174	21,73,218	87,24,392
			Household Establishment			
	10:	5 000		3,40,555	1,22,360	4,62,915
			Total For Sub Head:1	3,40,555	1,22,360	4,62,915
			(01) Medical Facilities			
			Total For Minor: 105	3,40,555	1,22,360	4,62,915
			Medical Facilities			
	100	6 000	1 NULL	4,22,558	1,92,528	6,15,086
			Total For Sub Head:1	4,22,558	1,92,528	6,15,086
			(01) Entertainment Expenses			
			Total For Minor: 106	4,22,558	1,92,528	6,15,086
			Entertainment Expenses			
	10	7 000	1 NULL	3,80,536	3,28,818	7,09,354
			Total For Sub Head:1	3,80,536	3,28,818	7,09,354

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month:		2020-2021 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
cant 02	Governor						
2 Presi	Sub	Minor		or,Administrator of Union Territories Catagorized Scheme			
				(01) Expenditure for maintenance of S	tate Motor Cars, including pay of Chauffeurs an	nd hai	
				Total For Minor: 107	3,80,536	3,28,818	7,09,354
		100	0001	Expenditure from Contract Allowar		70.551	0.10.650
		108	0001	NULL Total For Sub Head:1	7,41,107	78,551	8,19,658
				Total For Sub Head.1	7,41,107	78,551	8,19,658
				(01) Expenditure on tours by the Gove	rnor and for staff		
				Total For Minor: 108	7,41,107	78,551	8,19,658
				Tour Expenses			
		800	0003	NULL	10,25,786	1,14,734	11,40,520
				Total For Sub Head:3	10,25,786	1,14,734	11,40,520
				(03) Maintenance and repairs of the of	ficial residences of the Governor		
			0004	NULL	98,42,774	4,33,540	1,02,76,314
				Total For Sub Head:4	98,42,774	4,33,540	1,02,76,314
				(04) Maintenance of other residential/1	non- residential buildings		
			0005	NULL	44,11,823	14,71,204	58,83,027
				Total For Sub Head:5	44,11,823	14,71,204	58,83,027
				(05) Expenditure on Government Hou	se Gardens (including the establishment of Ove	rseer	
				Total For Minor: 800	1,52,80,383	20,19,478	1,72,99,861
				Other Expenditure			
				Total For Sub Major Head : 3	3,53,64,885	98,87,828	4,52,52,713

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure	
Accounting Month: JULY		Expenditure	Expenditure		
Grant 02 Governor					
	or, Administrator of Union Territories				
Sub Minor Sub Major Head Head	Catagorized Scheme				
Head					
Total of:CHARGED(2	012)	3,53,64,885	98,87,828	4,52,52,713	
7D, 4 LTD - 600	10.	2.52.74.995	00 07 020	4 52 52 512	
Total For 20	1.4:	3,53,64,885	98,87,828	4,52,52,713	
	Total Grant:	3,53,64,885	98,87,828	4,52,52,713	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. ..

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2012	4,52,52,713		
	Major Head wise Total:	4,52,52,713	_	
	Grand Total:	4,52,52,713		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

12

Financial Year : Accounting Month	Financial Year : 2020-20 Accounting Month: JULY		2020-2021 JULY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 03 Con	uncil of	Ministers	Other A	dministrative Services etc.						
GENERAL										
2013 Council		Minor	Sub Head	Catagorized Scheme						
VOTED	00	101	0001	NULL	10,58,760	3,38,920	13,97,680			
				Total For Sub Head:1	10,58,760	3,38,920	13,97,680			
				(01) Chief Minister Total For Minor: 101	10,58,760	3,38,920	13,97,680			
				Salary of Ministers and Deputy	Ministers					
		104	0001	NULL	1,97,282	26,207	2,23,489			
				Total For Sub Head:1	1,97,282	26,207	2,23,489			
				(01) Chief Minister						
							Total For Minor: 104	1,97,282	26,207	2,23,489
				Entertainment and Hospitality	_					
		105	0004	NULL	50,00,000	0	50,00,000			
				Total For Sub Head:4	50,00,000	0	50,00,000			
				(04) Chief Minister's Special Gra	nts					
				Total For Minor: 105	50,00,000	0	50,00,000			
				Discretionary grant by Ministe						
		800	0001	NULL Tatal For Sub-Hoods 1	3,51,067	24,00,416	27,51,483			
				Total For Sub Head:1	3,51,067	24,00,416	27,51,483			
				(01) Chief Minister						
				Total For Minor: 800	3,51,067	24,00,416	27,51,483			
			,	Other Expenditure	((07 100	27 (5 542	02.72.652			
				Total For Sub Major Head: 0	66,07,109	27,65,543	93,72,652			
]	NULL						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

13

T		2020.20	\ 1		Tord Mondle Assessed	Comment Manual, Assessed	T-4-1 D
Financial Year Accounting M		2020-20: JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	10111111	JULI			Expenditure	Expenditure	Expenditure
Grant 03	Council of	Minister	s,Other A	dministrative Services etc.			
2013 Cou		sters Minor Head		Catagorized Scheme			
	Total	of:VOT	ED(2013))	66,07,109	27,65,543	93,72,652
		Tota	al For 20	13:	66,07,109	27,65,543	93,72,652
2052 Sect		Minor Head		Catagorized Scheme			
VOTED	00	090	0001	NULL	52,80,562	17,09,366	69,89,928
				Total For Sub Head:1	52,80,562	17,09,366	69,89,928
				(01) Chief Minister's Secretariat.			
				Total For Minor: 90	52,80,562	17,09,366	69,89,928
				Secretariat			
				Total For Sub Major Head : 0	52,80,562	17,09,366	69,89,928
				NULL			
	Total	of:VOT	ED(2052		52,80,562	17,09,366	69,89,928
		Tota	al For 20:	52:	52,80,562	17,09,366	69,89,928
2070 Other		rative Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	108	0002	NULL	-2,714	0	-2,714
				Total For Sub Head:2			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

14

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of	of Ministers,Other Administrative Services etc.			
Sub	istrative Services Minor Sub Catagorized Scheme or Head Head d			
	(02) Protection and control(Fire s	-2,714 services station)	0	-2,714
	Total For Minor: 108 Fire Protection and Control	-2,714	0	-2,714
	Total For Sub Major Head : 0 Null	-2,714	0	-2,714
Tot	tal of:VOTED(2070)	-2,714	0	-2,714
	Total For 2070:	-2,714	0	-2,714
	Total Grant:	1,18,84,957	44,74,909	1,63,59,866

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year:	2020-2021		Last Month Amount	,
Accounting Montl	h: JULY		lxpenditure	
Grant 03 Con	uncil of Ministers,C	Other Administrative Services etc.		
Scheme	Wise Total:			
Scheme	Scheme Descr		Major	Amount
Code			Head	
377 NUI	LL		2013	93,72,652
			2052	69,89,928
			2070	-2,714
			Major Head wise Total:	1,63,59,866

1,63,59,866

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	16

Financial Year: Accounting Month Grant 04 Adr		2020-202 IULY ion of Ju			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL							
		Minor		Catagorized Scheme			
CHARGED	00	102	0001	NULL	45,86,003	15,19,955	61,05,958
				Total For Sub Head:1	45,86,003	15,19,955	61,05,958
			0002	(01) Judges of High Court/Bench NULL	2,57,52,036	91,68,224	3,49,20,260
				Total For Sub Head:2	2,57,52,036	91,68,224	3,49,20,260
				(02) High Court/Bench Office			
			0003	NULL	15,72,003	5,80,827	21,52,830
				Total For Sub Head:3	15,72,003	5,80,827	21,52,830
				(03) Judicial Academy Total For Minor: 102	3,19,10,042	1,12,69,006	4,31,79,048
				High Courts Total For Sub Major Head: 0	3,19,10,042	1,12,69,006	4,31,79,048
				NULL	3,17,10,042	1,12,02,000	4,51,77,040
	Total	of:CHA	RGED(2	2014)	3,19,10,042	1,12,69,006	4,31,79,048
VOTED	00	105	0001	NULL	1,90,02,261	66,35,688	2,56,37,949
				Total For Sub Head:1	1,90,02,261	66,35,688	2,56,37,949
				(01) District And Sessions Judges Ind	cluding Munsif Courts Etc.,		
			0002	NULL	0	80,000	80,000
				Total For Sub Head:2	0	80,000	80,000
				(02) Fast Track Courts			
				Total For Minor: 105	1,90,02,261	67,15,688	2,57,17,949

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

17

Accounting Month: JULY		2020-20 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant	04 Administra	ation of J	ustice				
2014		Minor r Head	Sub	Catagorized Scheme			
				Civil and Session Courts			
		108	0003	NULL THE SALE AS	94,06,103	32,75,386	1,26,81,489
				Total For Sub Head:3	94,06,103	32,75,386	1,26,81,489
				(03) Establishment of Chief Judicial M	lagistrate and other Judicial Magistrate		
				Total For Minor: 108	94,06,103	32,75,386	1,26,81,489
				Criminal Courts			
		114	0001	NULL	41,49,840	12,83,526	54,33,366
				Total For Sub Head:1	41,49,840	12,83,526	54,33,366
				(01) Advocate General & Additional A	Advocate General and their Offices		
			0002	NULL	11,96,822	32,56,136	44,52,958
				Total For Sub Head:2	11,96,822	32,56,136	44,52,958
				(02) Legal Remembrancer & his Offic	e		
			0003	NULL	0	13,11,600	13,11,600
				Total For Sub Head:3	0	13,11,600	13,11,600
				(03) Public Prosecutor\Govt. Advocate	es etc.,		
			0005	NULL	3,92,817	1,30,939	5,23,756
				Total For Sub Head:5	3,92,817	1,30,939	5,23,756
				(05) Senior Govt. Advocates & their o	ffices		
				Total For Minor: 114	57,39,479	59,82,201	1,17,21,680
				Legal Advisers and Counsels			
		800	0004	NULL	14,78,017	3,83,537	18,61,554
				Total For Sub Head:4	14,78,017	3,83,537	18,61,554

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

18

Accountin	Financial Year : 2020-20. Accounting Month: JULY Grant 04 Administration of July		ULY	LY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2014]		Minor		Catagorized Scheme			
					(04) State Law Commission			
				0006	NULL	31,88,611	10,34,825	42,23,436
					Total For Sub Head:6	31,88,611	10,34,825	42,23,436
					(06) Meghalaya State Legal Services	Authority		
				0012	NULL	4,75,896	1,50,921	6,26,817
					Total For Sub Head:12	4,75,896	1,50,921	6,26,817
					(10) District Legal Services Authority	under Meghalaya State Legal Services Author	rity	
					Total For Minor: 800	51,42,524	15,69,283	67,11,807
					Other Expenditure Total For Sub Major Head: 0 NULL	3,92,90,367	1,75,42,558	5,68,32,925
	L	Total o	of:VOT	ED(2014		3,92,90,367	1,75,42,558	5,68,32,925
			Tota	l For 20	14:	7,12,00,409	2,88,11,564	10,00,11,973
SIXTH-S	CHEDUL	E						
2014]		Minor		Catagorized Scheme			
VOTED		00	108	0001	NULL	1,11,72,868	36,76,104	1,48,48,972
					Total For Sub Head:1	1,11,72,868	36,76,104	1,48,48,972
					(01) Courts of Deputy Commissioner,	his Assistants.,etc		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

19

Financial Year: 2020-2021 Accounting Month: JULY Grant 04 Administration of Justice				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2014		Minor or Head	Sub	Catagorized Scheme				
			0002	NULL	9,94,402	3,32,508	13,26,910	
				Total For Sub Head:2	9,94,402	3,32,508	13,26,910	
				(02) Courts of Assistants to DCs in Su	ıb-Division including Nazarat establishment.			
				Total For Minor: 108	1,21,67,270	40,08,612	1,61,75,882	
			114 0002	114 0002	Criminal Courts			
		114	0002	NULL Total For Sub Head:2	16,21,195	5,42,025	21,63,220	
				(02) Legal Remembrancer & his Office	16,21,195	5,42,025	21,63,220	
			0004	NULL	0	11,24,000	11,24,000	
				Total For Sub Head:4	0	11,24,000	11,24,000	
				(04) Public Prosecutor/Govt. Pleaders	etc.,			
				Total For Minor: 114	16,21,195	16,66,025	32,87,220	
				Legal Advisers and Counsels				
				Total For Sub Major Head : 0	1,37,88,465	56,74,637	1,94,63,102	
				NULL				
	Tota	al of:VO	ΓED(2014	4)	1,37,88,465	56,74,637	1,94,63,102	
		Tot	al For 20	14:	1,37,88,465	56,74,637	1,94,63,102	
				Total Grant:	8,49,88,874	3,44,86,201	11,94,75,075	

Grant wise Subsidiary Register(Part-II) for

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2014	11,94,75,075	
	Major Head wise Total:	11,94,75,075	
	Grand Total:	11,94,75,075	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	1	

Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Accounting Month: JULY			lxpenditure	Expenditure	Expenditure	
Grant 05	Elections						
GENERAL							
2015 Elec		Minor Head	Sub Head	Catagorized Scheme			
VOTED	Head 00	102	0001	NULL	63,18,472	19,43,029	82,61,501
VOIED		102	0001	Total For Sub Head:1			
				Total For Sub Head.1	63,18,472	19,43,029	82,61,501
				(01) Chief Electoral Officer and hi	s establishment at Headquarter		
				Total For Minor: 102	63,18,472	19,43,029	82,61,501
				Electoral Officers			
		103	0001	NULL NULL	12,85,633	4,15,227	17,00,860
				Total For Sub Head:1	12,85,633	4,15,227	17,00,860
							17,00,000
				(01) Expenditure on Preparation as	nd Printing of Electoral Rolls for Assembly and Pa	rliame	
				Total For Minor: 103	12,85,633	4,15,227	17,00,860
				Preparation and Printing of Elec	toral rolls		
			r	Fotal For Sub Major Head: 0	76,04,105	23,58,256	99,62,361
			I	NULL			
	Total	of•VOT	ED(2015)		76,04,105	23,58,256	99,62,361
	1014	01.701	LD(2013)	,	70,04,102	20,00,200	<i>>></i> ,0 2 ,501
		Tota	al For 201	15:	76,04,105	23,58,256	99,62,361
SIXTH-SCHE	EDULE						
2015 Elec	ections						
	Sub	Minor		Catagorized Scheme			
		Head	Head				
	Head	1.0-	loos:	h		70.005	TO 05
VOTED	00	102	0001	NULL To the State of the State	0	50,000	50,000
				Total For Sub Head:1			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	22

Financial Year: 2020-2021		1		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	ing Montl	ı: J	JULY			Expenditure	Expenditure	Expenditure
Grant	05 Ele	ctions						
2015	Election	Sub	Minor Head	Sub Head	Catagorized Scheme			
						0	50,000	50,000
					(01) Chief Electoral Officer and	-		
				0002	NULL	1,07,13,667	49,93,738	1,57,07,405
					Total For Sub Head:2	1,07,13,667	49,93,738	1,57,07,405
					(02) Election Officers and Office	e establishment in the Districts		
				0003	NULL	27,67,034	13,64,423	41,31,457
					Total For Sub Head:3	27,67,034	13,64,423	41,31,457
					(03) Election Officers and office	establishment in the Sub-Division		
					Total For Minor: 102	1,34,80,701	64,08,161	1,98,88,862
					Electoral Officers			
			103	0001	NULL	1,30,48,294	66,20,315	1,96,68,609
					Total For Sub Head:1	1,30,48,294	66,20,315	1,96,68,609
					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and F	Parliame	
				0002	NULL	1,00,000	12,04,476	13,04,476
					Total For Sub Head:2	1,00,000	12,04,476	13,04,476
					(02) Expenditure on Photo identi	ity Cards to voters		
					Total For Minor: 103	1,31,48,294	78,24,791	2,09,73,085
					Preparation and Printing of El	ectoral rolls		
			911	0001	NULL	-20,000	0	-20,000
					Total For Sub Head:1	-20,000	0	-20,000
					(01) Expenditure on Election to S	State Legislative Assembly		
				0003	NULL	-10,000	0	-10,000
					Total For Sub Head:3	-10,000	0	-10,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Accounti	Year: ng Month:	2020-202 JULY	21	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	05 Elections					
2015	El «					
2015	Elections Sub	Minor	Sub Catagorized Scheme			
	Maj Hea	or Head l	Head			
			(03) Expenditure on Booth Level C	Officer and Assistance Booth Level Officers		
			Total For Minor: 911	-30,000	0	-30,000
			Deduct-Recoveries of Overpayme	ents		
			Total For Sub Major Head: 0	2,65,98,995	1,42,32,952	4,08,31,947
			NULL			
	Tot	al of:VOT	ED(2015)	2,65,98,995	1,42,32,952	4,08,31,947
		Tota	l For 2015:	2,65,98,995	1,42,32,952	4,08,31,947
			Total Grant:	3,42,03,100	1,65,91,208	5,07,94,308

Grant wise Subsidiary Register(Part-II) for

Run Date:

06-NOV-2020 17:59:17

24

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2015	5,07,94,308		
	Major Head wise Total:	5,07,94,308		
	Grand Total:	5,07,94,308		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

25

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Montn	: .	JULY			Expenditure	Expenditure	Expenditure
	Othe Loa Othe Serv	er Socia ns for w er Backv	l Service elfare of ward Cla	es,Other (f Schedul	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
GENERA	XL							
2029		Sub	Minor Head		Catagorized Scheme			
VOTED		00	102	0001	NULL	22,93,349	7,64,044	30,57,393
					Total For Sub Head:1	22,93,349	7,64,044	30,57,393
				0002	(01) General and Controlling Es		1.51.555	601.746
				0002	NULL Total For Sub Head:2	5,16,971	1,74,775	6,91,746
					(02) Drawing Section for Survey	5,16,971	1,74,775	6,91,746
				0003	NULL	11,95,528	3,99,937	15,95,465
				0003	Total For Sub Head:3	11,95,528	3,99,937	15,95,465
					(03) Reproduction Section for Su	ırvey.		
				0004	NULL	84,79,731	27,35,103	1,12,14,834
					Total For Sub Head:4	84,79,731	27,35,103	1,12,14,834
					(04) Traverse Section for Survey			
				0005	NULL THE STATE OF	19,22,485	5,20,529	24,43,014
					Total For Sub Head:5	19,22,485	5,20,529	24,43,014
					(05) Establishment of Survey Sch	nool.		
					Total For Minor: 102	1,44,08,064	45,94,388	1,90,02,452
					Survey and Settlement Operati			
			103	0001	NULL	21,98,549	12,48,520	34,47,069
					Total For Sub Head:1	21,98,549	12,48,520	34,47,069
					(01) Directorate Of Land Record	S		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	26

Financial Year:		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	JULY		Expenditure	Expenditure	Expenditure
Grant	Other S Loans f Other B	Social Services, Of Scientific Sciences of Sciences (Control of Sciences)	n Account of Natural Calamities, bther General Economic Services, heduled Caste, Scheduled Tribe and s, Loans for other Social b Husbandry.			
2029	Land Reven Su Ma He	b Minor Su ajor Head He	S .			
		00	007 NULL	91,96,335	37,14,247	1,29,10,582
			Total For Sub Head:7	91,96,335	37,14,247	1,29,10,582
				torate of Land Records and Surveys,etc		
		00	009 NULL	80,22,753	28,10,117	1,08,32,870
			Total For Sub Head:9	80,22,753	28,10,117	1,08,32,870
				ranch for identification preparation and execut		
		00	NULL	3,20,967	1,06,989	4,27,956
			Total For Sub Head:10	3,20,967	1,06,989	4,27,956
				ementation of Metric System of Land Records		
		00	NULL NULL	32,50,000	0	32,50,000
			Total For Sub Head:11	32,50,000	0	32,50,000
			(11) Land Reforms and Land Records	s-Grant to the District Councils.		
			Total For Minor: 103	2,29,88,604	78,79,873	3,08,68,477
			Land Records			
			Total For Sub Major Head: 0	3,73,96,668	1,24,74,261	4,98,70,929
			NULL			
	T	otal of:VOTED	(2029)	3,73,96,668	1,24,74,261	4,98,70,929
		Total F	or 2029:	3,73,96,668	1,24,74,261	4,98,70,929

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

27

Ot Lo Ot	th: Ind Revented Social and Forward Revented Rev	l Service elfare of ward Cla	ef on Acc s,Other C Schedule sses, Loa	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2245 Relief	on accour Sub Major Head	Minor		mities Catagorized Scheme			
VOTED	05	101	0003	NULL	20,00,00,000	0	20,00,00,000
				Total For Sub Head:3	20,00,00,000	0	20,00,00,000
				(03) Transfer to 8121-General ar	d other Reserve Fund-122-SDRF		
				Total For Minor: 101	20,00,00,000	0	20,00,00,000
				Transfer to Reserve Funds and	Deposit Accounts-State Disaster Response		
			r	Total For Sub Major Head : 5	20,00,00,000	0	20,00,00,000
			9	State Disaster Response Fund			
	Total	of:VOT	ED(2245)	20,00,00,000	0	20,00,00,000
		Tota	l For 224	45:	20,00,00,000	0	20,00,00,000
SIXTH-SCHEDU	JLE						
2029 Land R		Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	52,99,177	18,49,894	71,49,071
				Total For Sub Head:1	52,99,177	18,49,894	71,49,071
				(01) Establishment In Districts			
				Total For Minor: 1	52,99,177	18,49,894	71,49,071

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

28

Financial Year:	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	ccounting Month: JULY				Expenditure	Expenditure	Expenditure
Ot Lo Ot	her Socia ans for w	l Service elfare of ward Cla	es,Other (Schedulusses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.	•		
2029 Land R		Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head : 0	52,99,177	18,49,894	71,49,071
				NULL			
	Total	of:VOT	ED(2029))	52,99,177	18,49,894	71,49,071
		Tota	ıl For 20	29:	52,99,177	18,49,894	71,49,071
2245 Relief	on accou						
		Minor Head		Catagorized Scheme			
VOTED	80	101	0002	NULL	3,47,600	1,88,500	5,36,100
				Total For Sub Head:2	3,47,600	1,88,500	5,36,100
				(02) Training on Disaster Managen	nent		
				Total For Minor: 101	3,47,600	1,88,500	5,36,100
				Centre for Training in disaster p	reparedness		
		102	0003	NULL	26,26,508	9,53,756	35,80,264
				Total For Sub Head:3	26,26,508	9,53,756	35,80,264
				(03) Human Resource Support in D	Pisaster Management		
			0005	NULL	0	17,38,000	17,38,000
				Total For Sub Head:5	0	17,38,000	17,38,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	Λ
Z	ソ

Financial Year Accounting Mon		2020-2021 IULY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
0 L 0	Other Social Loans for working the other Backy	l Services,Other G				
2245 Relief	Sub	nt of Natural Calan Minor Sub Head Head	nities Catagorized Scheme			
			(05) Implementation of the Senda	ai Frame Work for Disaster Risk Reduction		
			Total For Minor: 102	26,26,508	26,91,756	53,18,264
			Management of Natural Disast	ers, Contingency Plan in disaster prone a	rea	
		T	Total For Sub Major Head: 80	29,74,108	28,80,256	58,54,364
		C	General			
	Total	of:VOTED(2245)		29,74,108	28,80,256	58,54,364
		Total For 224	5:	29,74,108	28,80,256	58,54,364
			Total Grant:	24,56,69,953	1,72,04,411	26,28,74,364

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year	: 2020-2021	Last Month Amount	Curr	ent Month Amount	Total Progressive Amount
Accounting Mo	nth: JULY	Expenditure	Expen	diture	Expenditure
(I (Land Revenue, Relief on Account of Natural Calamitie Other Social Services, Other General Economic Service Loans for welfare of Scheduled Caste, Scheduled Tribe Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.	es,			
Schem	ne Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 N	ULL	2029	5,70,20,000		
		2245	20,58,54,364		
		Major Head wise Total:	26,28,74,364		

26,28,74,364

Grand Total:

Total For 2030:

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

67,98,110

67,98,110

31

Page No.

Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JULY			Expenditure	expenditure	Expenditure
Grant 07	Stamps ar	nd Registra	ation				
SIXTH-SCHEI	DULE						
2030 Stam		s and Registration					
		Minor		Catagorized Scheme			
	Majo Head	or Head	Head				
NOTED			0002	NIT II I	51.00.025	17, 90, 075	C7.09.110
VOTED	03	001	0002	NULL	51,09,035	16,89,075	67,98,110
				Total For Sub Head:2	51,09,035	16,89,075	67,98,110
				(02) District Registration offices			
				Total For Minor: 1	51,09,035	16,89,075	67,98,110
				Direction and Administration			
				Total For Sub Major Head: 3	51,09,035	16,89,075	67,98,110
				Registration			
	Tota	al of:VOT	ED(203	0)	51,09,035	16,89,075	67,98,110

16,89,075

16,89,075

51,09,035

51,09,035

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021	Last Month Amou	unt Current Month Amount	Total Progressive Amou
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2030	67,98,110	
	Major Head wise Total:	67,98,110	
	Grand Total:	67,98,110	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	JULY			Expenditure	Expenditure	Expenditure
Grant 08 S	tate Excis	e					
GENERAL							
GENERAL							
2039 State	Excise						
	Sub Major	Minor Head	Sub Head	Catagorized Scheme			
	Head	IIcau	IIcau				
VOTED	00	001	0001	NULL	39,28,113	14,62,428	53,90,541
				Total For Sub Head:1	39,28,113	14,62,428	53,90,541
				(01) Headquarters Establishment			
			0002	NULL	28,68,833	8,61,965	37,30,798
				Total For Sub Head:2	28,68,833	8,61,965	37,30,798
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	20,70,000	0	20,70,000
				(10) Computerisation in Excise	, ,		, ,
			0012	NULL	8,78,934	3,71,538	12,50,472
				Total For Sub Head:12	8,78,934	3,71,538	12,50,472
				(12) Establishment Of The Office	Of The Joint Commissioner Of Excise, Tura.	-,,	
						27.05.021	1 24 41 011
				Total For Minor: 1	97,45,880	26,95,931	1,24,41,811
				Direction and Administration			
				Total For Sub Major Head: 0	97,45,880	26,95,931	1,24,41,811
]	NULL			
	Total	of:VOT	ED(2039)	97,45,880	26,95,931	1,24,41,811
		Tota	al For 203	39:	97,45,880	26,95,931	1,24,41,811
SIXTH-SCHED	ULE						
	.						
2039 State	Excise						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

34

Financial Year: 2020-2021 Accounting Month: JULY Grant 08 State Excise			21	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure						
2039 St	tate Excise Sub Major Head	Minor Head	Sub Head	Catagorized Scheme									
VOTED	00	001	0002	NULL	6,45,322	0	6,45,322						
				Total For Sub Head:2	6,45,322	0	6,45,322						
			0003	(02) Enforcement branch NULL	3,74,82,940	1,45,70,442	5,20,53,382						
				Total For Sub Head:3	3,74,82,940	1,45,70,442	5,20,53,382						
				(03) District Establishment Total For Minor: 1	3,81,28,262	1,45,70,442	5,26,98,704						
		911	0003	Direction and Administration NULL	2.02.224	0	2.02.224						
		911	0003	Total For Sub Head:3	-3,03,224 -3,03,224	0	-3,03,224 -3,03,224						
										(03) District Establishment			
								Total For Minor: 911	-3,03,224	0	-3,03,224		
				Deduct-Recoveries of Overpayments									
		Total For Sub Major Ho NULL			3,78,25,038	1,45,70,442	5,23,95,480						
	Tota	of:VOT	ED(2039		3,78,25,038	1,45,70,442	5,23,95,480						
		Tota	al For 20	39:	3,78,25,038	1,45,70,442	5,23,95,480						
				Total Grant:	4,75,70,918	1,72,66,373	6,48,37,291						

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

06-NOV-2020 17:59:17

 $Of fice\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: JULY** Expenditure Expenditure Expenditure **08** State Excise Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2039 6,48,37,291 **377 NULL Major Head wise Total:** 6,48,37,291

6,48,37,291

Grand Total:

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

06-NOV-2020 17:59:17 36

Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount												
Accounting Month	ı: J	ULY			Expenditure	lxpenditure	lxpenditure												
	es Tax,Otvices	ther Tax	es and D	buties on Commodities and															
2040 Taxes or		Minor		Catagorized Scheme															
VOTED	00	001	0001	NULL	1,16,33,144	39,83,153	1,56,16,297												
				Total For Sub Head:1	1,16,33,144	39,83,153	1,56,16,297												
				(01) Directorate Level Organisation															
			0004	NULL	0	39,371	39,371												
				Total For Sub Head:4	0	39,371	39,371												
				(04) Payment dues to Ma S F R /Mi	unicipal Board/Telephone Bills (BSNL)	,	,												
			0005	NULL	1,07,681	0	1,07,681												
				Total For Sub Head:5	1,07,681	0	1,07,681												
				(05) Commutation for Value Adv		v	1,07,001												
			0006	(05) Computerisation for Value Add	11,84,303	11,79,555	23,63,858												
			0000	Total For Sub Head:6	11,84,303	11,79,555	23,63,858												
							23,03,030												
															0008	(06) Expenditure of Chairman, Co-ONULL	Chairman, Vice-Chairman and Deputy Chair 34,05,000	man of the 8,52,985	42,57,985
																	l	0000	Total For Sub Head:8
										34,05,000	8,52,985	42,57,985							
								l			(08) Implementation of Goods and	Services Tax							
				Total For Minor: 1	1,63,30,128	60,55,064	2,23,85,192												
				Direction and Administration															
		101	0002	NULL	9,24,944	6,48,137	15,73,081												
				Total For Sub Head:2	9,24,944	6,48,137	15,73,081												
				(02) Enforcement Branch															
			<u> </u>	Total For Minor: 101	9,24,944	6,48,137	15,73,081												

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

_	,	_
3		/

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	ntn:	JULY			lxpenditure	Expenditure	Expenditure
	Sales Tax,0 Services	Other Tax	es and D	uties on Commodities and			
2040 Taxes		Minor		Catagorized Scheme			
				Collection Charges			
				Total For Sub Major Head : 0	1,72,55,072	67,03,201	2,39,58,273
				NULL			
	Total	of:VOT	ED(2040	<u> </u>	1,72,55,072	67,03,201	2,39,58,273
		Tota	l For 204	40:	1,72,55,072	67,03,201	2,39,58,273
SIXTH-SCHEI	OULE						
2040 Taxes		Trade etc Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	43,768	0	43,768
				Total For Sub Head:1	43,768	0	43,768
				(01) Directorate Level Organisation			
			0004	NULL	1,34,172	1,27,478	2,61,650
				Total For Sub Head:4	1,34,172	1,27,478	2,61,650
				(04) Payment dues to Me.S.E.B./Mun	icipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	1,77,940	1,27,478	3,05,418
			_	Direction and Administration			
		101	0001	NULL	3,43,92,799	1,37,12,163	4,81,04,962
				Total For Sub Head:1	3,43,92,799	1,37,12,163	4,81,04,962

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

	Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	09 Sales Tax Services	Other Tax	es and D	duties on Commodities and	mpenanu	periariure	
2040		Minor or Head		Catagorized Scheme			
			0002	(01) District level Offices NULL	76,31,879	24,53,558	1,00,85,437
			0002	Total For Sub Head:2	76,31,879	24,53,558	1,00,85,437
				(02) Enforcement Branch			
				Total For Minor: 101	4,20,24,678	1,61,65,721	5,81,90,399
				Collection Charges			
				Total For Sub Major Head: 0	4,22,02,618	1,62,93,199	5,84,95,817
	NULL Total of:VOTED(2040)				4,22,02,618	1,62,93,199	5,84,95,817
		Tota	d For 20	40:	4,22,02,618	1,62,93,199	5,84,95,817
				Total Grant:	5,94,57,690	2,29,96,400	8,24,54,090

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

39

No.

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2040	8,24,54,090		
	Major Head wise Total:	8,24,54,090		
	Grand Total:	8,24,54,090		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

40

Financial Year:	2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY		Expenditure		Expenditure	Expenditure
			ninistrative Services etc., Road Road Transport.			
GENERAL						
			Catagorized Scheme			
VOTED 00	001	0001	NULL	38,52,021	15,73,762	54,25,783
			Total For Sub Head:1 (01) Headquarter Organisation	38,52,021	15,73,762	54,25,783
		0002	NULL	16,75,224	8,42,591	25,17,815
		0002	Total For Sub Head:2	16,75,224	8,42,591	25,17,815
			(02) Establishment of Secretary, Sta			
		0003	NULL	5,36,010	1,78,670	7,14,680
			Total For Sub Head:3	5,36,010	1,78,670	7,14,680
		0004	(03) Survey Cell	7.50.550	0.64.170	10.27.040
		0004	NULL Total For Sub Head:4	7,73,770	2,64,178	10,37,948
				7,73,770	2,64,178	10,37,948
		0006	(04) Enforcement Machinery NULL	14,417	0	14,417
		0000	Total For Sub Head:6	14,417	0	14,417
			(06) Payment dues to Me.S.E.B/ M	unicipal Board/Telephone Bill (BSNL)		·
			Total For Minor: 1	68,51,442	28,59,201	97,10,643
			Direction and Administration			
			Total For Sub Major Head: 0	68,51,442	28,59,201	97,10,643
			Null			
Т	Total of:VO	TED(2041	1)	68,51,442	28,59,201	97,10,643

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

						G	
Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant				ninistrative Services etc., Road Road Transport.			
2041		les Minor Head	Sub Head	Catagorized Scheme			
		Tota	al For 20	41:	68,51,442	28,59,201	97,10,643
2070		rative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	114	0001	NULL	61,08,673	22,61,960	83,70,633
				Total For Sub Head:1 (01) Pooled Transport Organisation-	61,08,673	22,61,960	83,70,633
				Total For Minor: 114 Purchase and Maintenance of trans	61,08,673	22,61,960	83,70,633
				Total For Sub Major Head: 0	61,08,673	22,61,960	83,70,633
				Null			
Total of:VOTED(2070)))	61,08,673	22,61,960	83,70,633
		Tota	al For 20	70:	61,08,673	22,61,960	83,70,633
SIXTH-S	CHEDULE						
2041		les Minor Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	1,84,49,360	85,41,462	2,69,90,822
				Total For Sub Head:1	1,84,49,360	85,41,462	2,69,90,822

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

42

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

No. 43

Financial Y		2020-2021 JULY	Last Month Ame	ount	Current Mont
Grant 1		Vehicles,Other Administrative Services of t,Capital Outlay on Road Transport.	etc., Road		-
S	cheme Wise	Total:			
Schem Code	e Scho	eme Descr	Major Head	Amount	
377	NULL		2041	3,91,81,441	
			2070	83,70,633	
			Major Head wise Total:	4,75,52,074	
			Grand Total:	4,75,52,074	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

44

	Other Taxe	es for Ru	ıties on C ral Devel	Commodities and Services, Spacial opment, Power, Non-coventional Power Projects	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	Bources of	Lifeigy I	Journs 101	Tower Projects			
2045 Other	Sub	d Duties Minor Head	Sub	nodities and Services Catagorized Scheme			
VOTED	00	103	0001	NULL	31,96,303	11,86,298	43,82,601
				Total For Sub Head:1	31,96,303	11,86,298	43,82,601
				(01) Inspectorate of Electricity			
			0002	NULL	18,900	0	18,900
				Total For Sub Head:2	18,900	0	18,900
				(02) Licensing Board			
			0003	NULL	11,98,105	4,14,851	16,12,956
				Total For Sub Head:3	11,98,105	4,14,851	16,12,956
				(03) Zonal Offices			
				Total For Minor: 103	44,13,308	16,01,149	60,14,457
				Collection Charges-Electricity	Duty		
				Total For Sub Major Head: 0	44,13,308	16,01,149	60,14,457
				NULL			
	Tota	l of:VOT	TED(2045	5)	44,13,308	16,01,149	60,14,457
		Tota	al For 20	145:	44,13,308	16,01,149	60,14,457
				Total Grant:	44,13,308	16,01,149	60,14,457

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Mon		Last Month Amou	unt	Current Month Amount Expenditure	Total Progressive Ame
Pr	other Taxes and Duties on Commodities and Services, Sprogrammes for Rural Development, Power, Non-covent ources of Energy Loans for Power Projects	pacial	-	***************************************	K** ****
Scheme	e Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NU	JLL	2045	60,14,457		
		Major Head wise Total:	60,14,457		
		Grand Total:	60,14,457		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Mont		020-202 ULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 12 Oth									
GENERAL									
2047 Other F	iscal Serv Sub Major Head	Minor	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	13,22,703	4,70,431	17,93,134		
				Total For Sub Head:1 (01) Directorate of small savings-	13,22,703	4,70,431	17,93,134		
				Total For Minor: 103	13,22,703	4,70,431	17,93,134		
				Promotion of Small Savings Fotal For Sub Major Head: 0 NULL	13,22,703	4,70,431	17,93,134		
Total of:VOTED(2047)				13,22,703	4,70,431	17,93,134			
Total For 2047:			17:	13,22,703	4,70,431	17,93,134			
				Total Grant:	13,22,703	4,70,431	17,93,134		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. ..

Run Date:

06-NOV-2020 17:59:17

No.			47

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2047	17,93,134	
	Major Head wise Total:	17,93,134	
	Grand Total:	17,93,134	

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY					Expenditure	Expenditure	Expenditure
			Services, ic Service	Secretariat Social Services,			
GENERAL							
2013 Counci	l of Minis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0002	NULL	1,68,37,102	1,01,30,933	2,69,68,035
				Total For Sub Head:2 (02) Ministers and Ministers of S	1,68,37,102	1,01,30,933	2,69,68,035
				Total For Minor: 101	1,68,37,102	1,01,30,933	2,69,68,035
				Salary of Ministers and Deputy			
		104	0002	NULL	2,50,000	75,000	3,25,000
				Total For Sub Head:2	2,50,000	75,000	3,25,000
				(02) Ministers and Ministers of S	tate		
				Total For Minor: 104	2,50,000	75,000	3,25,000
				Entertainment and Hospitality			
		108	0002	NULL	5,02,062	1,69,494	6,71,556
				Total For Sub Head:2	5,02,062	1,69,494	6,71,556
				(02) Minister and Minister of Sta	te		
				Total For Minor: 108	5,02,062	1,69,494	6,71,556
				Tour Expenses			
		800	0005	NULL	2,70,837	6,300	2,77,137
				Total For Sub Head:5	2,70,837	6,300	2,77,137
				(05) Payment dues to MeSEB/Mu	unicipal Boards/Telephone Bills (BSNL)		
				Total For Minor: 800	2,70,837	6,300	2,77,137
				Other Expenditure			
				Total For Sub Major Head : 0	1,78,60,001	1,03,81,727	2,82,41,728

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	49

Financial Accounting	ng Month	ı: J	2020-202 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant				Services, c Services	Secretariat Social Services,					
2013		Sub	sters Minor Head		Catagorized Scheme					
				N	NULL					
		Total	of:VOT	ED(2013))	1,78,60,001	1,03,81,727	2,82,41,728		
			Tota	l For 201	3:	1,78,60,001	1,03,81,727	2,82,41,728		
2052		Sub	Minor		Catagorized Scheme					
VOTED		00	001	001	001	0001	NULL	43,26,053	13,75,001	57,01,054
					Total For Sub Head:1	43,26,053	13,75,001	57,01,054		
					(01) Payment due to Me.S.E.B/N	Aunicipal Boards/Telephone Bills(BSNL)				
					Total For Minor: 1	43,26,053	13,75,001	57,01,054		
					Direction and Administration					
			090	0002	NULL	6,80,37,835	2,22,01,212	9,02,39,047		
					Total For Sub Head:2	6,80,37,835	2,22,01,212	9,02,39,047		
					(02) Secretariat Administration I	Department(including other minor Department not sh	nown s			
				0003	NULL	5,27,85,451	1,83,84,871	7,11,70,322		
					Total For Sub Head:3	5,27,85,451	1,83,84,871	7,11,70,322		
					(03) Nazarat(including expenditu	are of all grade iv staff of the entire Secretariat.)				
				0004	NULL	43,28,125	13,15,726	56,43,851		
					Total For Sub Head:4	43,28,125	13,15,726	56,43,851		
					(04) General Administration Dep	partment.				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

50

Financial Year: 2020-2021 Accounting Month: JULY				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
		General Se Economic		, Secretariat Social Services, es			
052 Secr	Sub Major	neral Service Minor S r Head I		Catagorized Scheme			
	Head		0005	NULL	53,17,790	17,73,708	70,91,498
			3003	Total For Sub Head:5	53,17,790	17,73,708	70,91,498
			0006	(05) Home Department. NULL	1,09,35,512	17,12,769	1,26,48,281
				Total For Sub Head:6	1,09,35,512	17,12,769	1,26,48,281
				(06) Political Department			
			0007	NULL Total For Sub Head:7	99,72,840 99,72,840	32,15,838 32,15,838	1,31,88,678 1,31,88,678
				(07) Personnel Department.			
		[8000	NULL	1,98,84,908	84,36,039	2,83,20,947
				Total For Sub Head:8	1,98,84,908	84,36,039	2,83,20,947
				(08) Finance (excluding Econom			
			0009	NULL	72,32,268	23,80,756	96,13,024
				Total For Sub Head:9	72,32,268	23,80,756	96,13,024
				(09) Finance (Economic Affairs)			
			0010	NULL Total For Sub Head:10	84,60,499 84,60,499	21,62,794 21,62,794	1,06,23,293 1,06,23,293
				(10) Law Department.	01,00,177	21,02,174	1,00,20,270
			0011	NULL	54,81,112	17,11,786	71,92,898
				Total For Sub Head:11	54,81,112	17,11,786	71,92,898
				(11) Revenue Department.			
			0012	NULL	21,33,116	7,11,372	28,44,488

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

5	1
٦,	

Financial Year: 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 1				Services, ic Service	Secretariat Social Services, s												
2052 S		iat-Gene Sub Major Head	Minor	Sub	Catagorized Scheme												
					Total For Sub Head:12	21,33,116	7,11,372	28,44,488									
					(12) District Council Affairs Depart Total For Minor: 90	19,45,69,456	6,40,06,871	25,85,76,327									
			092	0001	Secretariat NULL	4,10,664	1,36,888	5,47,552									
			0)2	0001	Total For Sub Head:1	4,10,664	1,36,888	5,47,552									
														(01) Expenditure On Public Grievan	nces Committee.		
				0009	NULL	8,78,721	2,83,659	11,62,380									
					Total For Sub Head:9	8,78,721	2,83,659	11,62,380									
				0016	(09) Resource Mobilisation Commi	ssion. 2,09,372	63,124	2,72,496									
				0010	Total For Sub Head:16	2,09,372	63,124	2,72,496									
					(16) Expenditure of Chief Adviser t	to the Government of Meghalaya											
				0018	NULL	10,87,154	3,35,220	14,22,374									
					Total For Sub Head:18	10,87,154	3,35,220	14,22,374									
					(17) Administrative Rules and Regu	ulation Revision Advisory Committee											
					Total For Minor: 92	25,85,911	8,18,891	34,04,802									
					Other Offices	20.14.01.420	C CO 00 T/O	A/ H/ 9A 19A									
					Total For Sub Major Head : 0 NULL	20,14,81,420	6,62,00,763	26,76,82,183									

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

5	2

Financial	Vear ·	2020-202)1		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:		JULY	41					
					lxpenditure	Expenditure	Expenditure	
Grant	Secretaria Secretaria			Secretariat Social Services, s				
2052		Minor or Head		Catagorized Scheme				
	Tot	al of:VOT	ED(2052))	20,14,81,420	6,62,00,763	26,76,82,183	
		Tota	al For 205	52:	20,14,81,420	6,62,00,763	26,76,82,183	
2251		Minor or Head	Sub	Catagorized Scheme				
VOTED	00	090	0001	NULL	34,79,627	11,13,708	45,93,335	
				Total For Sub Head: 1	34,79,627	11,13,708	45,93,335	
			0002	(01) Education Department. NULL	30,55,903	10,69,813	41,25,716	
				Total For Sub Head:2	30,55,903	10,69,813	41,25,716	
				(02) Health Department(including				
			0003	NULL	23,25,645	6,46,374	29,72,019	
				Total For Sub Head:3	23,25,645	6,46,374	29,72,019	
			0004	(03) Public Health Engineering De		5 40 005	22 40 100	
			0004	NULL Total For Sub Head:4	17,04,874	5,43,325	22,48,199	
					17,04,874	5,43,325	22,48,199	
			0006	(04) Labour Department. NULL	17,29,734	5,76,578	23,06,312	
			0000	Total For Sub Head:6				
				(06) Public Relations Department.	17,29,734	5,76,578	23,06,312	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

53

1	Accounting Month: JULY				Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			Economic					
2251	Secretar		l Service Minor Head		Catagorized Scheme			
				0007	NULL	20,76,103	6,69,855	27,45,958
					Total For Sub Head:7	20,76,103	6,69,855	27,45,958
				0008	(07) Supply Department NULL	13,83,810	3,45,287	17,29,097
				0000	Total For Sub Head:8	13,83,810	3,45,287	17,29,097
					(08) Urban Development Depart			
				0009	NULL	14,76,344	4,64,559	19,40,903
					Total For Sub Head:9	14,76,344	4,64,559	19,40,903
				0010	(09) Art and Culture Department NULL	18,07,549	7,29,227	25,36,776
				0010	Total For Sub Head:10	18,07,549	7,29,227	25,36,776
					(10) Social Welfare Department			
				0011	NULL	13,08,783	5,89,101	18,97,884
					Total For Sub Head:11	13,08,783	5,89,101	18,97,884
				2014	(11) Sport and Youth Affairs De		1.00.000	
				0014	NULL Total For Sub Head:14	5,81,499	1,93,833	7,75,332
						5,81,499	1,93,833	7,75,332
				0015	(14) Legal Metrology Departmen	7,42,027	2,40,077	9,82,104
				0013	Total For Sub Head:15	7,42,027	2,40,077	9,82,104
					(15) Housing Department			
					Total For Minor: 90	2,16,71,898	71,81,737	2,88,53,635

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

54

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ntn:	JULY			Expenditure	Expenditure	Expenditure
	ecretariat ecretariat			, Secretariat Social Services, es			
2251 Secret		Minor		Catagorized Scheme			
				Secretariat			
				Total For Sub Major Head: 0	2,16,71,898	71,81,737	2,88,53,635
				NULL			
	Total	of:VOT	ED(225)	1)	2,16,71,898	71,81,737	2,88,53,635
2451 Securet	toriot Eggs		al For 22	51:	2,16,71,898	71,81,737	2,88,53,635
3451 Secret		Minor Head		Catagorized Scheme			
VOTED	00	090	0001	NULL	18,86,985	6,26,149	25,13,134
				Total For Sub Head:1	18,86,985	6,26,149	25,13,134
				(01) Planning Department			
			0002	NULL Total For Sub Head:2	10,68,984	3,18,828	13,87,812
				Total For Sub Head:2	10,68,984	3,18,828	13,87,812
				(02) Border Areas Development Depa	rtment.		
			0003	NULL	13,49,415	4,55,205	18,04,620
				Total For Sub Head:3	13,49,415	4,55,205	18,04,620
				(03) Co-operation Department			
			0004	NULL	27,80,037	9,23,577	37,03,614
				Total For Sub Head:4	27,80,037	9,23,577	37,03,614
				(04) Agriculture Department.			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month:			020-202 ULY	.1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13		cretariat Ge cretariat Eco			s, Secretariat Social Services, es			
3451 So	Sub Maj		Minor		Catagorized Scheme			
		Head		0005	NULL	27,09,999	9,03,333	36,13,332
				0005	Total For Sub Head:5	27,09,999	9,03,333	36,13,332
				0006	(05) Forest Department NULL	27.02.412	0.20.024	27.22.226
				0006	Total For Sub Head:6	27,93,412 27,93,412	9,29,924 9,29,924	37,23,336 37,23,336
ı					(06) Community Development Dep	partment.		
				0007	NULL	18,61,416	6,02,327	24,63,743
					Total For Sub Head:7	18,61,416	6,02,327	24,63,743
				2220	(07) Industries Department.			
				0008	NULL Total For Sub Head:8	21,36,681	7,13,227	28,49,908
						21,36,681	7,13,227	28,49,908
				0009	(08) Transport Department. NULL	7,38,954	2,21,348	9,60,302
				0009	Total For Sub Head:9	7,38,954	2,21,348	9,60,302
					(09) Programmes Implementation I	Department.		
1				0010	NULL	16,47,558	5,49,186	21,96,744
I					Total For Sub Head:10	16,47,558	5,49,186	21,96,744
i					(10) Animal Husbandry and Veterin			
				0020	NULL	9,71,442	2,15,754	11,87,196
I					Total For Sub Head:20	9,71,442	2,15,754	11,87,196
1					(16) Fisheries Deptt			
í				0021	NULL	11,45,421	3,81,807	15,27,228

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

56

	Financial Year : 2020-2021 Accounting Month: JULY Grant 13 Secretariat General Services, Secretariat Economic Services			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
3451	Secret		nomic Se Minor Head		Catagorized Scheme			
					Total For Sub Head:21	11,45,421	3,81,807	15,27,228
					(17) Mining & Coology Dontt			
				0022	(17) Mining & Geology Deptt NULL	11,85,732	3,41,373	15,27,105
					Total For Sub Head:22	11,85,732	3,41,373	15,27,105
					(15) Tourism Department	11,55,752	0,11,070	10,27,100
				0023	NULL	14,16,954	3,83,542	18,00,496
					Total For Sub Head:23	14,16,954	3,83,542	18,00,496
					(14) Soil and Water Conservation		0,00,012	10,000,100
				0024	NULL	17,45,789	5,82,263	23,28,052
					Total For Sub Head:24	17,45,789	5,82,263	23,28,052
					(13) Water Resourses Deptt.	21,10,105	2,02,200	
				0025	NULL	14,96,413	4,94,104	19,90,517
					Total For Sub Head:25	14,96,413	4,94,104	19,90,517
					(12) Power Deptt	٠ رب ۱۶۰۰	.,,	7- 47
					Total For Minor: 90	2.60.25.102	94 41 047	2 55 77 120
						2,69,35,192	86,41,947	3,55,77,139
			091	0015	Secretariat NULL	8,64,890	6,91,825	15,56,715
			091	0013	Total For Sub Head:15			
						8,64,890	6,91,825	15,56,715
					(14) Thermal Power Project attac	-		
					Total For Minor: 91	8,64,890	6,91,825	15,56,715
					Attached Offices			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	lxpenditure	Expenditure	Expenditure
	iat General Services, Secretariat Social Services, iat Economic Services			
Sub	conomic Services Minor Sub Catagorized Scheme jor Head Head id			
	Total For Sub Major Head : 0 NULL	2,78,00,082	93,33,772	3,71,33,854
Tot	tal of:VOTED(3451)	2,78,00,082	93,33,772	3,71,33,854
	Total For 3451:	2,78,00,082	93,33,772	3,71,33,854
	Total Grant:	26,88,13,401	9,30,97,999	36,19,11,400

Grant wise Subsidiary Register(Part-II)

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year : 2020-2021	Last Month	h Amount
Accounting Month: JULY	lxpenditure	
Grant 13 Secretariat General Service Secretariat Economic Se	rvices, Secretariat Social Services, ervices	
Scheme Wise Total:		
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2013	2,82,41,728
0.1 1,622	2052	26,76,82,183
	2251	2,88,53,635
	3451	3,71,33,854
	Major Head wise Total:	36,19,11,400
	Grand Total:	36,19,11,400

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

59

	2026	001			G 125 2 4	m
Financial Year : Accounting Month:	2020-2 JULY	021		Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Grant 14 Distric	ct Administra	ation				
GENERAL						
Si M	lministration ub Mino Iajor Head Iead	r Sub	Catagorized Scheme			
VOTED 0	00 101	0001	NULL	12,06,608	4,65,225	16,71,833
			Total For Sub Head:1	12,06,608	4,65,225	16,71,833
			(01) Commisioners Establishment.			
			Total For Minor: 101	12,06,608	4,65,225	16,71,833
			Commissioners			
			Total For Sub Major Head: 0	12,06,608	4,65,225	16,71,833
			NULL			
7	Total of:VO	TED(205	3)	12,06,608	4,65,225	16,71,833
	To	tal For 20	053:	12,06,608	4,65,225	16,71,833
Si M	ninistrative S ub Minor Iajor Head Iead	r Sub	Catagorized Scheme			
VOTED 0	003	0008	NULL	20,25,000	0	20,25,000
			Total For Sub Head:8	20,25,000	0	20,25,000
			(08) All India Services Pre-Examination	on Training Centre For ST\SC		
		0009	NULL	64,40,205	10,77,851	75,18,056
			Total For Sub Head:9	64,40,205	10,77,851	75,18,056
			(09) Meghalaya Administrative Traini	ng Institute		
		0011	NULL	2,37,310	76,140	3,13,450
			Total For Sub Head:11	2,37,310	76,140	3,13,450

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	60

Accountin	Financial Year: 2020-2021 Accounting Month: JULY Grant 14 District Administration				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070	Su Ma	Iministrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head					
				(11) Disaster Mnangement Cell of M.	ATI		
				Total For Minor: 3	87,02,515	11,53,991	98,56,506
				Training			
				Total For Sub Major Head: 0	87,02,515	11,53,991	98,56,506
				Null			
	T	otal of:VO	TED(2070	0)	87,02,515	11,53,991	98,56,506
SIXTH-S	CHEDULE		tal For 20	770:	87,02,515	11,53,991	98,56,506
2053	Ma	ministration b Minor ajor Head ead	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	20,94,472	4,70,159	25,64,631
				Total For Sub Head:1	20,94,472	4,70,159	25,64,631
				(01) Payment due to Me.S.E.B/Munic	cipal Board, Telephone Bills (BSNL)		
				Total For Minor: 1	20,94,472	4,70,159	25,64,631
				Direction and Administration.			
		093	0001	NULL	7,60,32,636	3,56,48,000	11,16,80,636
				Total For Sub Head:1	7,60,32,636	3,56,48,000	11,16,80,636
				(01) D.C'S Establishment.			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

61	

inancial Year ccounting M		2020-202 IULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 14	District Adr	ninistrati	on				
053 Dist	trict Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 93	7,60,32,636	3,56,48,000	11,16,80,636
				District Establishments			
		094	0001	NULL	1,98,78,113	83,81,971	2,82,60,084
				Total For Sub Head:1	1,98,78,113	83,81,971	2,82,60,084
			0002	(01) Sub-Divisional Establishment NULL	85,79,610	52,35,535	1,38,15,145
			0002	Total For Sub Head:2	85,79,610	52,35,535	1,38,15,145
				(02) Process Serving Establishment			
			0005	NULL	50,71,496	50,92,071	1,01,63,567
				Total For Sub Head:5	50,71,496	50,92,071	1,01,63,567
			0005	(05) District Selection Committee	7 70 700	2.50.400	241242
			0006	NULL Total For Sub Head:6	5,52,720	3,58,498	9,11,218
					5,52,720	3,58,498	9,11,218
				(06) Administration Units Total For Minor: 94	3,40,81,939	1,90,68,075	5,31,50,014
				Other Establishments	-, -,-,-	<i>y</i> -	· /- //-
		101	0001	NULL	9,87,536	7,27,266	17,14,802
				Total For Sub Head:1	9,87,536	7,27,266	17,14,802
				(01) Commisioners Establishment.			
				Total For Minor: 101	9,87,536	7,27,266	17,14,802
			T	Commissioners			
		911	0001	NULL	-4,335	-81,328	-85,663

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

	Financial Year: Accounting Month:		2020-2021 JULY		H H 37		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	14	District Ac					The state of the s	
2053	Dis	strict Admin Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	-4,335	-81,328	-85,663
					(01) D.C'S Establishment.			
					Total For Minor: 911	-4,335	-81,328	-85,663
					Deduct Recoveries of Overpayments			
					Total For Sub Major Head: 0	11,31,92,248	5,58,32,172	16,90,24,420
					NULL			
		Tota	l of:VOT	ED(2053	3)	11,31,92,248	5,58,32,172	16,90,24,420
			Tota	al For 20	53:	11,31,92,248	5,58,32,172	16,90,24,420
					Total Grant:	12,31,01,371	5,74,51,388	18,05,52,759

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	lxpenditure		Expenditure	Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2053	17,06,96,253		
	2070	98,56,506		
	Major Head wise Total:	18,05,52,759		
	Grand Total:	18,05,52,759		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

		2020-2021 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 TGENERAL	Freasury ar	nd Accou	nts Admi	nistration			
		Minor		ation Catagorized Scheme			
VOTED	00	003	0001	NULL	7,22,127	2,47,109	9,69,236
				Total For Sub Head:1 (01) Training Of Accounts and A	7,22,127	2,47,109	9,69,236
				Total For Minor: 3	7,22,127	2,47,109	9,69,236
			T	Training			
		095	0001	NULL Total For Sub Head:1	45,72,180 45,72,180	15,43,600 15,43,600	61,15,780 61,15,780
				(01) Establishment Of Directorate		,,	- ,
			0002	NULL	3,24,539	1,08,513	4,33,052
				Total For Sub Head:2	3,24,539	1,08,513	4,33,052
				(02) Cyber Treasury			
			0003	NULL	12,52,938	1,60,432	14,13,370
				Total For Sub Head:3	12,52,938	1,60,432	14,13,370
				(03) New Pension Scheme			
				Total For Minor: 95	61,49,657	18,12,545	79,62,202
				Directorate of Accounts and Tr	reasuries		
		097	0001	NULL	3,85,664	1,64,818	5,50,482
				Total For Sub Head:1	3,85,664	1,64,818	5,50,482
				(01) District Treasuries			
			0003	NULL	14,00,958	0	14,00,958
				Total For Sub Head:3	14,00,958	0	14,00,958
				(03) Upgradation and improveme	nt of Computer Networks in Treasuries		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

65

Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: .	JULY			Expenditure	Expenditure	Expenditure
Grant 15 Tr	easury an	d Accou	nts Admi	inistration			
2054 Treasu	ry and Ac Sub Major Head	Minor		ration Catagorized Scheme			
				Total For Minor: 97	17,86,622	1,64,818	19,51,440
				Treasury Establishment			
		098	0001	NULL	2,71,22,050	91,24,369	3,62,46,419
				Total For Sub Head:1	2,71,22,050	91,24,369	3,62,46,419
				(01) Establishment Of Director Loca	l Fund Audit.		
				Total For Minor: 98	2,71,22,050	91,24,369	3,62,46,419
				Local Fund Audit			
				Total For Sub Major Head : 0	3,57,80,456	1,13,48,841	4,71,29,297
				NULL			
	Total	of:VOT	ED(2054	()	3,57,80,456	1,13,48,841	4,71,29,297
		Tota	d For 20	54:	3,57,80,456	1,13,48,841	4,71,29,297
SIXTH-SCHED	JLE						
2054 Treasu	ry and Ac	counts A	Administr	ration			
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	097	0001	NULL	4,95,96,506	1,63,94,825	6,59,91,331
, 0122				Total For Sub Head:1	4,95,96,506	1,63,94,825	6,59,91,331
				(01) District Treasuries			
				Total For Minor: 97	4,95,96,506	1,63,94,825	6,59,91,331

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

66

Financial Y Accounting			020-202 ULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1	5 Trea	sury and	d Accou	ints Admi	nistration	-		-
2054		and Acc Sub Major Head	Minor		ation Catagorized Scheme			
					Treasury Establishment			
			098	0001	NULL	0	-7,480	-7,480
					Total For Sub Head:1	0	-7,480	-7,480
					(01) Establishment Of Director Local	Fund Audit.		
				0002	NULL	43,89,100	15,43,881	59,32,981
					Total For Sub Head:2	43,89,100	15,43,881	59,32,981
					(02) Establishment of Assistant Direc	or of Local Fund Audit, Tura		
					Total For Minor: 98	43,89,100	15,36,401	59,25,501
					Local Fund Audit			
				,	Total For Sub Major Head : 0	5,39,85,606	1,79,31,226	7,19,16,832
					NULL			
	•	Total o	of:VOT	ED(2054	(i)	5,39,85,606	1,79,31,226	7,19,16,832
			Tota	al For 20	54:	5,39,85,606	1,79,31,226	7,19,16,832
					Total Grant:	8,97,66,062	2,92,80,067	11,90,46,129

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2054	11,90,46,129	
	Major Head wise Total:	11,90,46,129	
	Grand Total:	11,90,46,129	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

68

Financial Year: 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,67,38,925	43,23,298	2,10,62,223
				Total For Sub Head:1 (01) Inspector General of Police's	1,67,38,925	43,23,298	2,10,62,223
			0002	NULL	39,83,021	12,87,664	52,70,685
				Total For Sub Head:2	39,83,021	12,87,664	52,70,685
				(02) Range Office			
			0003	NULL	3,36,255	1,16,366	4,52,621
				Total For Sub Head:3	3,36,255	1,16,366	4,52,621
			0004	(03) D.I.G. Re-organisation's Offi	7,51,260	3,21,799	10,73,059
				Total For Sub Head:4	7,51,260	3,21,799	10,73,059
				(04) D.I.G.(AP)'s Office			
			0005	NULL	3,357	29,419	32,776
				Total For Sub Head:5	3,357	29,419	32,776
			0010	(05) D.I.G.P in-charge, Fire Servi		0	75.00.000
			0010	NULL Total For Sub Head:10	75,00,000 75,00,000	0 0	75,00,000 75,00,000
				(10) Counter Insurgency			
			0011	NULL NULL	49,22,691	19,95,481	69,18,172
				Total For Sub Head:11	49,22,691	19,95,481	69,18,172
				(11) Payment dues to Me.S.E.B/M	•		
			0013	NULL	2,66,25,132	89,30,402	3,55,55,534

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	_
6	Q

Financial Year: 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	th:	IULY			Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	2,66,25,132	89,30,402	3,55,55,534
				(13) Directorate of Anit-Infiltration			
				Total For Minor: 1	6,08,60,641	1,70,04,429	7,78,65,070
				Direction and Administration			
		003	0001	NULL	1,34,47,361	47,54,253	1,82,01,614
				Total For Sub Head:1	1,34,47,361	47,54,253	1,82,01,614
				(01) Police Training School/College			
				Total For Minor: 3	1,34,47,361	47,54,253	1,82,01,614
				Education and Training			
		101	0001	NULL	1,37,45,028	45,65,382	1,83,10,410
				Total For Sub Head:1	1,37,45,028	45,65,382	1,83,10,410
				(01) State C.I.D.Organisation.			
			0002	NULL	8,18,37,489	2,60,49,859	10,78,87,348
				Total For Sub Head:2	8,18,37,489	2,60,49,859	10,78,87,348
				(02) State Special Branch			
			0003	NULL	15,69,812	5,48,193	21,18,005
				Total For Sub Head:3	15,69,812	5,48,193	21,18,005
				(03) Anti Corruption Branch			
			0004	NULL	30,13,888	10,08,334	40,22,222
				Total For Sub Head:4	30,13,888	10,08,334	40,22,222
				(04) State Crime Record Bureau (S.C.R.B.)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

$\overline{}$	•
- 1	•

		2020-2021 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant					Services etc., Housing, Capital ital Outlay on Housing	•		_
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0005	NULL	38,24,171	12,40,515	50,64,686
					Total For Sub Head:5	38,24,171	12,40,515	50,64,686
				0007	(05) Cyber Crime Wing NULL	9,73,030	3,01,912	12,74,942
				0007	Total For Sub Head:7			
					Total For Sub Head.	9,73,030	3,01,912	12,74,942
					(07) Economic Offence Wing			
					Total For Minor: 101	10,49,63,418	3,37,14,195	13,86,77,613
					Criminal Investigation and Vigilance			
			104	0001	NULL	14,03,28,282	4,77,94,551	18,81,22,833
					Total For Sub Head:1	14,03,28,282	4,77,94,551	18,81,22,833
				0002	(01) 1st Meghalaya Police Battalion.	5.76.076	2.24.062	0.11.020
				0003	NULL Total For Sub Head:3	5,76,976	2,34,062	8,11,038
					Total For Sub Head.5	5,76,976	2,34,062	8,11,038
					(03) Hospital charge for the Battalion.			
				0004	NULL	13,31,58,087	4,31,02,342	17,62,60,429
					Total For Sub Head:4	13,31,58,087	4,31,02,342	17,62,60,429
					(04) 2nd Meghalaya Police Battalion			
				0005	NULL	14,93,44,669	4,53,44,887	19,46,89,556
					Total For Sub Head:5	14,93,44,669	4,53,44,887	19,46,89,556
					(05) Raising of 3rd M.L.P. Battalion./IRB			
				0006	NULL	11,19,06,913	3,56,50,161	14,75,57,074
					Total For Sub Head:6	11,19,06,913	3,56,50,161	14,75,57,074

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

71

Financial Year : Accounting Month:		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
		JULI			Expenditure	Expenditure	Expenditure
Grant 1				Services etc., Housing, Capital ital Outlay on Housing			
055 I	Police Sub Majo Head	Minor or Head l	Sub Head	Catagorized Scheme			
				(06) Raising of 4th MLP Bn/2nd IR Bn.			
			0011	NULL	10,82,58,954	3,77,60,248	14,60,19,202
				Total For Sub Head:11	10,82,58,954	3,77,60,248	14,60,19,202
				(11) Raising of 5th M.L.P. Bn/3rd IRBN			
			0013	NULL	11,55,24,559	3,87,56,983	15,42,81,542
				Total For Sub Head:13	11,55,24,559	3,87,56,983	15,42,81,542
			0016	(13) Rasing of 6th MLP Bn/4th IRBN NULL	17,23,67,783	5,47,22,983	22,70,90,766
			0010	Total For Sub Head:16	17,23,67,783	5,47,22,983	22,70,90,766
				(16) Multi-Purpose Special Force Battal	ion.		
				Total For Minor: 104	93,14,66,223	30,33,66,217	1,23,48,32,440
		100	Too.a.	Special Police			2.1.10
		109	0001	NULL	2,160	0	2,160
				Total For Sub Head:1 (01) District Executive Police.	2,160	0	2,160
			0005	NULL	28,35,682	7,27,698	35,63,380
			0003	Total For Sub Head:5	28,35,682	7,27,698	35,63,380
				(05) Thumb and Finger Impression and	Photography Scheme		
			0006	NULL	1,65,33,705	53,54,200	2,18,87,905
				Total For Sub Head:6	1,65,33,705	53,54,200	2,18,87,905
				(06) Expenditure on Police Check Post i	n Indo-Bangladesh Border.		
			0007	NULL	42,93,815	11,96,692	54,90,507

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	72

Financia		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: JULY			Expenditure	Expenditure	Expenditure
Grant				Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Minor Major Head Head		Catagorized Scheme			
				Total For Sub Head:7	42,93,815	11,96,692	54,90,507
				(07) Registration and Surveilland			
			0008	NULL	13,94,304	3,34,048	17,28,352
				Total For Sub Head:8	13,94,304	3,34,048	17,28,352
				(08) Cost of Police guards suppli	ed to I.C.A.R Complex.		
			0010	NULL	58,94,050	21,22,399	80,16,449
				Total For Sub Head:10	58,94,050	21,22,399	80,16,449
				(10) Cost of Police Guards suppl	ied to All India Radio.		
			0011	NULL	6,87,108	2,30,036	9,17,144
				Total For Sub Head:11	6,87,108	2,30,036	9,17,144
				(11) Cost of Police Guards suppl	ied to Inter-State Police Wireless Station at Shillong	· ·	
			0012	NULL	12,30,423	4,10,141	16,40,564
				Total For Sub Head:12	12,30,423	4,10,141	16,40,564
				(12) Cost of Police Guards suppl	ied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	23,80,961	8,00,521	31,81,482
				Total For Sub Head:13	23,80,961	8,00,521	31,81,482
				(13) Establishment of Watch Pos	at Scheme.		
			0014	NULL	6,59,166	2,20,722	8,79,888
				Total For Sub Head:14	6,59,166	2,20,722	8,79,888
				(14) Cost of Police Guards for S.			, ,
			0015	NULL	33,83,980	11,07,301	44,91,281
				Total For Sub Head:15	33,83,980	11,07,301	44,91,281

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

,	7	1	2
	1	ď	٦

Financial Year:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: J	IULY			Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital oital Outlay on Housing			
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				(15) Expenditure on Police Check			
			0016	NULL	21,99,405	7,27,525	29,26,930
				Total For Sub Head:16	21,99,405	7,27,525	29,26,930
				(16) Cost of Police Guards for S.J.	I.B's Office		
			0017	NULL	15,16,464	4,38,807	19,55,271
				Total For Sub Head:17	15,16,464	4,38,807	19,55,271
				(17) Cost of Police supplied to the	e Nationalised Bank		
			0018	NULL	4,21,631	1,09,045	5,30,676
				Total For Sub Head:18	4,21,631	1,09,045	5,30,676
				(18) Cost of Police Guards suppli	ed to Civil Aviation		
			0020	NULL	53,48,246	18,97,268	72,45,514
				Total For Sub Head:20	53,48,246	18,97,268	72,45,514
				(20) Establishment of Special Gu	ards for checking/detecting infiltration from Bang	ladesh	
				Total For Minor: 109	4,87,81,100	1,56,76,403	6,44,57,503
				District Police			
		114	0001	NULL	8,95,00,425	2,84,94,669	11,79,95,094
				Total For Sub Head:1	8,95,00,425	2,84,94,669	11,79,95,094
				(01) State Police Wireless Organi	sation.		
			0002	NULL	35,86,726	11,50,681	47,37,407
				Total For Sub Head:2	35,86,726	11,50,681	47,37,407
				(02) Director of technical services	s/ Computer Wing.		
				Total For Minor: 114	9,30,87,151	2,96,45,350	12,27,32,501

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

74

	th:		nistrative	e Services etc., Housing, Capital pital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2055 Police		Minor Head		Catagorized Scheme			
				Wireless and Computers			
		115	0002	NULL	-4,872	0	-4,872
				Total For Sub Head:2	-4,872	0	-4,872
				(02) Expenditure on modernisati	on of Criminal Investigation Department and	Vigilance (in	
				Total For Minor: 115	-4,872	0	-4,872
							7
		116	0001	Modernisation of Police Force NULL	60,18,488	20,74,395	80,92,883
		110	0001	Total For Sub Head:1			
					60,18,488	20,74,395	80,92,883
				(01) Forensic Science Laborator	y.		
				Total For Minor: 116	60,18,488	20,74,395	80,92,883
				Forensic Science			
		800	0001	NULL	4,96,200	0	4,96,200
				Total For Sub Head:1	4,96,200	0	4,96,200
				(01) Construction and maintenar	ace of Departmental building/non- residential	building/rent	
				Total For Minor: 800			4.04.200
					4,96,200	0	4,96,200
				Other Expenditure			
				Total For Sub Major Head: 0	1,25,91,15,710	40,62,35,242	1,66,53,50,952
				NULL			
	Total	of:VOT	TED(205	5)	1,25,91,15,710	40,62,35,242	1,66,53,50,952
		Tot	al For 20	055:	1,25,91,15,710	40,62,35,242	1,66,53,50,952

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

75

Financial Year Accounting Mor		0-2021 LY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
				Services etc., Housing, Capital ital Outlay on Housing	•	-	•
2070 Other	Major Head	inor S ead H		Catagorized Scheme			
VOTED	00 10	08	0001	NULL	11,75,376	5,06,440	16,81,816
				Total For Sub Head:1	11,75,376	5,06,440	16,81,816
				(01) Direction And Administration	on(Establishment For Fire Protection Measures In I	G P"s	
		0	0002	NULL	-75,869	0	-75,869
				Total For Sub Head:2	-75,869	0	-75,869
				(02) Protection and control(Fire	services station)		
				Total For Minor: 108	10,99,507	5,06,440	16,05,947
				Fire Protection and Control			
	80	00	0029	NULL	9,43,800	0	9,43,800
				Total For Sub Head:29	9,43,800	0	9,43,800
				(09) Maintenance Of Departmen	ntal Non-Residential buildings\Rent Free Quarter.		
				Total For Minor: 800	9,43,800	0	9,43,800
				Other Expenditure			
			7	Total For Sub Major Head: 0	20,43,307	5,06,440	25,49,747
			ľ	Null			
	Total of:	VOTEI	D(2070))	20,43,307	5,06,440	25,49,747
		Total I	For 207	70:	20,43,307	5,06,440	25,49,747
2216 Housi	ing Sub M Major Ho Head			Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

76

Financial Year Accounting Mo		2020-202 JULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	28,05,602	65,907	28,71,509
				Total For Sub Head:1	28,05,602	65,907	28,71,509
				(01) Maintanace of Departmental/ Non	-residential/ Rent free quarter		
				Total For Minor: 53	28,05,602	65,907	28,71,509
				Maintenance and Reparis			
			,	Total For Sub Major Head : 6	28,05,602	65,907	28,71,509
]	Police Housing			
	Total	of:VOT	ED(2216)	28,05,602	65,907	28,71,509
		Tota	ıl For 22	16:	28,05,602	65,907	28,71,509
SIXTH-SCHED	ULE						
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0001	NULL	0	1,25,210	1,25,210
				Total For Sub Head:1	0	1,25,210	1,25,210
				(01) Police Training School/College			
				Total For Minor: 3	0	1,25,210	1,25,210
				Education and Training			
		109	0001	NULL	77,00,69,951	22,76,18,566	99,76,88,517

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

,	7	,	7
	/		/

Financia			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	n: J	ULY			Expenditure	Expenditure	Expenditure
Grant					Services etc., Housing, Capital bital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	77,00,69,951	22,76,18,566	99,76,88,517
					(01) District Executive Police.			
				0002	NULL	44,93,157	11,34,509	56,27,666
					Total For Sub Head:2	44,93,157	11,34,509	56,27,666
				0000	(02) Village Defence Organisation	F2 22 200	15.04.257	C7.20.00A
				0009	NULL Total For Sub Head:9	52,32,308	15,04,356	67,36,664
					Total For Sub Head.9	52,32,308	15,04,356	67,36,664
					(09) Cost of Police Guards supplied to St	ate Bank of India.		
				0013	NULL	1,58,112	0	1,58,112
					Total For Sub Head:13	1,58,112	0	1,58,112
					(13) Establishment of Watch Post Schem			
				0028	NULL	1,49,26,378	0	1,49,26,378
					Total For Sub Head:28	1,49,26,378	0	1,49,26,378
					(28) Requisition of Vehicles			
					Total For Minor: 109	79,48,79,906	23,02,57,431	1,02,51,37,337
					District Police			
			113	0001	NULL	18,33,490	4,90,758	23,24,248
					Total For Sub Head:1	18,33,490	4,90,758	23,24,248
					(01) Hospital charges for Police Personne	el		
					Total For Minor: 113	18,33,490	4,90,758	23,24,248
					Welfare of Police Personnel			
<u> </u>								

Total For Sub Head:2

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

15,79,79,597

78

Page No.

						1 ag	. 140.
Financial Year Accounting Mo		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Polic	Sub	Minor Head	Sub Head	Catagorized Scheme			
		115	0004	NULL	-629	0	-629
				Total For Sub Head:4	-629	0	-629
				(04) Expenditure on modernisation of	District Police.		
				Total For Minor: 115	-629	0	-629
				Modernisation of Police Force			
		800	0001	NULL	18,78,660	0	18,78,660
				Total For Sub Head:1	18,78,660	0	18,78,660
				(01) Construction and maintenance of	f Departmental building/non- residential build	ding/rent	
				Total For Minor: 800	18,78,660	0	18,78,660
				Other Expenditure			
			•	Total For Sub Major Head : 0	79,85,91,427	23,08,73,399	1,02,94,64,826
				NULL			
	Tota	l of:VOT	ED(2055)	79,85,91,427	23,08,73,399	1,02,94,64,826
		Tota	ıl For 20:	55:	79,85,91,427	23,08,73,399	1,02,94,64,826
2070 Other		Minor		Catagorized Scheme			
VOTED	00	108	0002	NULL	11,99,71,215	3,80,08,382	15,79,79,597

3,80,08,382

11,99,71,215

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

79

Page No.

2,85,82,16,631

Financial		2020-2021	1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JULY		Expenditure	Expenditure	Expenditure
Grant			strative Services etc., Housing, Capital rks, Capital Outlay on Housing			
2070	Other Administr	rative Serv	vices			
	Sub	Minor	Sub Catagorized Scheme			
	Major	Head	Head			
	Head					
			(02) Protection and control(Fire service	ces station)		
			Total For Minor: 108	11,99,71,215	3,80,08,382	15,79,79,597
			Fire Protection and Control			
			Total For Sub Major Head : 0	11,99,71,215	3,80,08,382	15,79,79,597
			Null			
	Total	of:VOTE	ED(2070)	11,99,71,215	3,80,08,382	15,79,79,597
		Total	For 2070:	11,99,71,215	3,80,08,382	15,79,79,597

2,18,25,27,261

67,56,89,370

Total Grant:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

	80
	OU

Financial Year : 2020-2021 Accounting Month: JULY	Last Month An	nount	Current Month Amount	Total Progressive Amount
Tecounting Month.	Expenditure		Expenditure	Expenditure
Grant Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2055	2,69,48,15,778		
	2070	16,05,29,344		
	2216	28,71,509		
	Major Head wise Total:	2,85,82,16,631		
	Grand Total:	2,85,82,16,631		

2020-2021

Financial Year:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Last Month Amount

Current Month Amount

Run Date:

06-NOV-2020 17:59:17

Total Progressive Amount

	81

Accounting Months JULY Sapenditure S	Financial Year		ZUZU-ZUZ	41		Last Month Amount	Current Month Amount	Total Progressive Amount
VOTED	Accounting Mon	ith:	JULY			lxpenditure	Expenditure	Expenditure
VOTED Sub Major Head Head Head Head Head Head Head Head Head Head H	Grant 17 Ja	ails, Capit	al Outlay	on Publi	c Works			
VOTED Sub Major Head Head Head Head Head Head Head Head Head Head H	CENEDAI							
Note	GENERAL							
Note Part Head	2056 Jails							
NOTED 00 001 001 001 001 002 002 003					Catagorized Scheme			
Total For Sub Head: 1 29,47,200 20,27,491 49,74,691 (01) Superintendence			Heau	Heau				
Cold Superintendence Cold Superintendence Cold Superintendence Cold Superintendence Cold Sull Cold Superintendence Cold Sull Cold Superintendence Cold Superintendence Cold Sull Cold Superintendence Co	VOTED	00	001	0001	NULL	29,47,200	20,27,491	49,74,691
NULL					Total For Sub Head:1	29,47,200	20,27,491	49,74,691
Total For Sub Head:4					(01) Superintendence			
15,357 15,915 1				0004		4,076	15,837	19,913
Total For Minor: 1 29,51,276 20,43,328 49,94,604					Total For Sub Head:4	4,076	15,837	19,913
Direction and Administration					(04) Payment due to Me.S.E.B./M	Iunicipal Board		
101 0008 NULL 6,32,589 4,04,144 10,36,733					Total For Minor: 1	29,51,276	20,43,328	49,94,604
Total For Sub Head:8 6,32,589 4,04,144 10,36,733 (08) Strengthening of Jail security (Armed branch). Total For Minor: 101 6,32,589 4,04,144 10,36,733 Jails 102 0001 NULL 2,35,875 1,57,157 3,93,032 Total For Sub Head:1 2,35,875 1,57,157 3,93,032 (01) Manufacture of furniture etc. Total For Minor: 102 2,35,875 1,57,157 3,93,032 Jail manufactures 800 0003 NULL 1,72,932 1,00,996 2,73,928 Total For Sub Head:3 1,72,932 1,00,996 2,73,928					Direction and Administration			
10,30,735 1,04,144 10,36,735			101	0008		6,32,589	4,04,144	10,36,733
Total For Minor: 101 6,32,589 4,04,144 10,36,733 Jails 102 0001 NULL 2,35,875 1,57,157 3,93,032 Total For Sub Head:1 2,35,875 1,57,157 3,93,032 (01) Manufacture of furniture etc. Total For Minor: 102 2,35,875 1,57,157 3,93,032 Jail manufactures 800 0003 NULL 1,72,932 1,00,996 2,73,928 Total For Sub Head:3 1,72,932 1,00,996 2,73,928					Total For Sub Head:8	6,32,589	4,04,144	10,36,733
Jails 102 0001 NULL 2,35,875 1,57,157 3,93,032					(08) Strengthening of Jail security	(Armed branch).		
102					Total For Minor: 101	6,32,589	4,04,144	10,36,733
Total For Sub Head:1 2,35,875 1,57,157 3,93,032 (01) Manufacture of furniture etc. Total For Minor: 102 2,35,875 1,57,157 3,93,032 Jail manufactures 800 0003 NULL 1,72,932 1,00,996 2,73,928 Total For Sub Head:3 1,72,932 1,00,996 2,73,928					Jails			
Column C			102	0001		2,35,875	1,57,157	3,93,032
Total For Minor: 102 2,35,875 1,57,157 3,93,032 Jail manufactures 800 0003 NULL 1,72,932 1,00,996 2,73,928 Total For Sub Head:3 1,72,932 1,00,996 2,73,928					Total For Sub Head:1	2,35,875	1,57,157	3,93,032
Solution Sub Head: 3 Sub					(01) Manufacture of furniture etc.			
800 0003 NULL 1,72,932 1,00,996 2,73,928 Total For Sub Head:3 1,72,932 1,00,996 2,73,928					Total For Minor: 102	2,35,875	1,57,157	3,93,032
Total For Sub Head:3 1,72,932 1,00,996 2,73,928								
1,72,932 1,00,990 2,73,928			800	0003		1,72,932	1,00,996	2,73,928
(03) Strengthening and improvement of medical care.					Total For Sub Head:3	1,72,932	1,00,996	2,73,928
					(03) Strengthening and improvem	ent of medical care.		
Total For Minor: 800 1,72,932 1,00,996 2,73,928					Total For Minor: 800	1,72,932	1,00,996	2,73,928

2020-2021

Financial Year:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Last Month Amount

Run Date:

Current Month Amount

06-NOV-2020 17:59:17

Total Progressive Amount

82

Accounting M	Month:	J	ULY			Expenditure	Expenditure	Expenditure
Grant 17	Jails, C	Capital	Outlay	on Public	e Works			
2056 Jaii	Su M		Minor Head	Sub Head	Catagorized Scheme			
					Other Expenditure			
		L		7	Total For Sub Major Head : 0	39,92,672	27,05,625	66,98,297
				ľ	NULL			
	Т	Fotal o	of:VOT	ED(2056))	39,92,672	27,05,625	66,98,297
Total For 2056:					56:	39,92,672	27,05,625	66,98,297
SIXTH-SCHI	EDULE	2						
2056 Jai	Su M		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00		101	0001	NULL	69,46,514	49,88,185	1,19,34,699
					Total For Sub Head:1	69,46,514	49,88,185	1,19,34,699
					(01) District Jail, Shillong.			
				0002	NULL Total For Sub Head:2	43,61,955	24,78,909	68,40,864
					Total For Sub Head.2	43,61,955	24,78,909	68,40,864
					(02) District Jail, Tura			
				0004	NULL Total For Sub Head:4	41,40,481	17,13,594	58,54,075
					Total Fol Sub Head:4	41,40,481	17,13,594	58,54,075
					(04) District Jail, Williamnagar			
				0005	NULL Tatal For Sub-Hands	62,13,017	13,88,380	76,01,397
					Total For Sub Head:5	62,13,017	13,88,380	76,01,397

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : Accounting Month: Grant 17 Jails, Cap		JU	020-2021 ULY Outlay on Public Works		c Works	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2056	M	ub M Iajor Ho Iead	linor l	Sub Head	Catagorized Scheme			
					(05) District Jail, Jowai			
				0008	NULL	7,61,038	1,38,770	8,99,808
					Total For Sub Head:8	7,61,038	1,38,770	8,99,808
					(08) Strengthening of Jail security (Armed branch).		
				0009	NULL	1,58,568	0	1,58,568
					Total For Sub Head:9	1,58,568	0	1,58,568
					(09) Strengthening of Jails Services			
				0011	NULL Tetal For C. J. Handall	43,66,059	19,05,744	62,71,803
					Total For Sub Head:11	43,66,059	19,05,744	62,71,803
					(11) District Jail Nongpoh			
					Total For Minor: 101	2,69,47,632	1,26,13,582	3,95,61,214
		1/	02	0001	Jails NULL	3,07,016	73,896	3,80,912
			02	0001	Total For Sub Head:1	3,07,016	73,896	3,80,912
					(01) Manufacture of furniture etc.	3,01,010	13,020	3,00,712
			l		Total For Minor: 102	3,07,016	73,896	3,80,912
					Jail manufactures			
		80	00	0003	NULL	1,39,122	0	1,39,122
					Total For Sub Head:3	1,39,122	0	1,39,122
					(03) Strengthening and improvemen	nt of medical care.		
					Total For Minor: 800	1,39,122	0	1,39,122

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

	al Year :		2020-20 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
						Expenditure	kxpenditure	Expenditure
Grant	17 Jai	ils, Capita	al Outlay	on Publi	c Works			
2056	Jails							
			Minor		Catagorized Scheme			
			Head	Head				
		Head						
			011	0001	Other Expenditure	1.17.200	0	1.17.200
			911	0001	NULL	-1,17,200	0	-1,17,200
					Total For Sub Head:1	-1,17,200	0	-1,17,200
					(01) Superintendence			
					Total For Minor: 911	-1,17,200	0	-1,17,200
					Deduct-Recoveries of Overpayments			
				1	Total For Sub Major Head : 0	2,72,76,570	1,26,87,478	3,99,64,048
					NULL			
		Total	of:VOT	ED(2056	(i)	2,72,76,570	1,26,87,478	3,99,64,048
	Total For 2056:				56:	2,72,76,570	1,26,87,478	3,99,64,048
					Total Grant:	3,12,69,242	1,53,93,103	4,66,62,345

Grant wise Subsidiary Register(Part-II) for

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	lxpenditure		Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	4,66,62,345		
	Major Head wise Total:	4,66,62,345		
	Grand Total:	4,66,62,345		

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Grant wise Subsidiary Register(Part-II)

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	ng Month	i: J	JULY			Expenditure	lxpenditure	lxpenditure		
Grant				ng, Capit tlay on Ho	al Outlay on Stationery and ousing					
GENERA	L									
2058			Minor	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	10,46,678	2,04,396	12,51,074		
					Total For Sub Head:1	10,46,678	2,04,396	12,51,074		
					(01) Payments Dues To Me.S.E.B/Municipal Board					
					Total For Minor: 1	10,46,678	2,04,396	12,51,074		
					Direction and Adminstration					
			101	0001	NULL	22,80,509	8,20,735	31,01,244		
					Total For Sub Head:1	22,80,509	8,20,735	31,01,244		
					(01) Stationery And Store Office					
					Total For Minor: 101	22,80,509	8,20,735	31,01,244		
					Purchase and Supply of Station	nery Stores				
			103	0001	NULL	2,12,30,714	81,52,439	2,93,83,153		
					Total For Sub Head:1	2,12,30,714	81,52,439	2,93,83,153		
					(01) Press Administration					
				0002	NULL	80,69,801	40,18,757	1,20,88,558		
					Total For Sub Head:2	80,69,801	40,18,757	1,20,88,558		
					(02) Composing And Standing F	orms Branch				
				0003	NULL	1,00,46,282	57,56,329	1,58,02,611		
					Total For Sub Head:3	1,00,46,282	57,56,329	1,58,02,611		
					(03) Machine Printing Branch					
				0004	NULL	79,86,657	47,04,864	1,26,91,521		
					Total For Sub Head:4	79,86,657	47,04,864	1,26,91,521		
		1	1							

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Accounting Month: JULY									
Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing				21		Last Month Amount	Current Month Amount	Total Progressive Amount	
2058 Stationery and Printing Sub Minor Major Head Head	Accountin	ng Month:	JULY			lxpenditure	Expenditure	Expenditure	
Sub Major Head	Grant								
NULL 3,93,369 3,10,768 7,04,137	2058	Sub Majo	Minor r Head		Catagorized Scheme				
Total For Sub Head:5 3,93,369 3,10,768 7,04,137 (05) Mechanical Branch 0006 NULL 40,73,421 20,96,524 61,69,945 Total For Sub Head:6 40,73,421 20,96,524 61,69,945 (06) Reading Branch Total For Minor: 103 5,18,00,244 2,50,39,681 7,68,39,925 Government Presses 105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot					ı				
Company Comp				0005		3,93,369	3,10,768	7,04,137	
0006 NULL 40,73,421 20,96,524 61,69,945 Total For Sub Head:6 40,73,421 20,96,524 61,69,945 (06) Reading Branch Total For Minor: 103 5,18,00,244 2,50,39,681 7,68,39,925 Government Presses 105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot 6,38,675						3,93,369	3,10,768	7,04,137	
Total For Sub Head:6 (06) Reading Branch Total For Minor: 103 5,18,00,244 2,50,39,681 7,68,39,925 Government Presses 105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot		0006		0005		10.70.404	22.0.4.72.4	41.50.045	
Covernment Presses Covernment For Sub Head:1 Total For Sub Head:1 Total For Sub Depot Covernment For Sub Depot Covernment For Sub Depot Covernment For Sub Head:1 Covernment For Sub H				0006		40,73,421	20,96,524	61,69,945	
Total For Minor: 103 5,18,00,244 2,50,39,681 7,68,39,925 Government Presses 105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot					Total For Sub Head:6	40,73,421	20,96,524	61,69,945	
Covernment Presses 105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head: 1 5,40,322 98,353 6,38,675 (01) Book Depot (01)				(06) Reading Branch					
105 0001 NULL 5,40,322 98,353 6,38,675 Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot					Total For Minor: 103	5,18,00,244	2,50,39,681	7,68,39,925	
Total For Sub Head:1 5,40,322 98,353 6,38,675 (01) Book Depot									
5,40,522 98,555 6,58,675 (01) Book Depot			105	0001		5,40,322	98,353	6,38,675	
						5,40,322	98,353	6,38,675	
Total For Minor: 105 5,40,322 98,353 6,38,675					(01) Book Depot				
					Total For Minor: 105	5,40,322	98,353	6,38,675	
Government Publications		Government Publications							
Total For Sub Major Head: 0 5,56,67,753 2,61,63,165 8,18,30,918					Total For Sub Major Head : 0	5,56,67,753	2,61,63,165	8,18,30,918	
NULL					NULL				
Total of: VOTED(2058) 5,56,67,753 2,61,63,165 8,18,30,918						5,56,67,753	2,61,63,165	8,18,30,918	
Total For 2058: 5,56,67,753 2,61,63,165 8,18,30,918			Tota	al For 20	58:	5,56,67,753	2,61,63,165	8,18,30,918	
SIXTH-SCHEDULE	SIXTH-SO	CHEDULE							

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Y Accounting			020-202 ULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1				ng, Capit lay on H	al Outlay on Stationery and ousing			
2058	\mathbf{N}		Minor	Sub Head	Catagorized Scheme			
OTED	C	00	102	0001	NULL	2,26,375	84,978	3,11,353
					Total For Sub Head:1	2,26,375	84,978	3,11,353
					(01) Expenditure For Storage An	d Distribution Of Forms		
					Total For Minor: 102	2,26,375	84,978	3,11,353
					Printing, Storage and Distribu	tion of Forms		
			103	0001	NULL	31,73,896	18,20,556	49,94,452
					Total For Sub Head:1	31,73,896	18,20,556	49,94,452
				0002	(01) Press Administration	24.66.402	12.27.411	46.02.002
				0002	NULL Total For Sub Head:2	34,66,492	12,27,411	46,93,903
					Total For Sub ficad.2	34,66,492	12,27,411	46,93,903
					(02) Composing And Standing F			
				0003	NULL	18,01,740	5,94,410	23,96,150
					Total For Sub Head:3	18,01,740	5,94,410	23,96,150
					(03) Machine Printing Branch			
				0011	NULL	10,04,033	0	10,04,033
					Total For Sub Head:11	10,04,033	0	10,04,033
					(08) Branch Press Jowai			
					Total For Minor: 103	94,46,161	36,42,377	1,30,88,538
					Government Presses			
			105	0001	NULL	65,940	0	65,940
					Total For Sub Head:1	65,940	0	65,940

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

89
0)

Financial Year: Accounting Month:	2020-2021 : JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Static Print	onery and Printing, Capital Outlay on Stationery and ing, Capital Outlay on Housing			
	y and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head			
	(01) Book Depot	C# 040		CT 0.40
	Total For Minor: 105 Government Publications	65,940	0	65,940
	Total For Sub Major Head: 0	97,38,476	37,27,355	1,34,65,831
	NULL			
	Total of:VOTED(2058)	97,38,476	37,27,355	1,34,65,831
	Total For 2058:	97,38,476	37,27,355	1,34,65,831
	Total Grant:	6,54,06,229	2,98,90,520	9,52,96,749

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ry and Printing, Capital Outlay on Stationery and Capital Outlay on Housing			_	
Scheme Wise	Total:				
Scheme Sche Code	eme Descr	Major Head	Amount		
377 NULL		2058	9,52,96,749		
		Major Head wise Total:	9,52,96,749		
		Grand Total:	9,52,96,749		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: J	IULY			Expenditure	Expenditure	Expenditure
on I	Public W	orks, C.		Public Works, Housing, C. O. acation, C.O. on Medical and ng.			
2052 Secretar	Sub	eral Serv Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0013	NULL	1,89,09,589	60,49,641	2,49,59,230
				Total For Sub Head:13	1,89,09,589	60,49,641	2,49,59,230
				(01) P.W.D.Secretariat			
				Total For Minor: 90	1,89,09,589	60,49,641	2,49,59,230
				Secretariat	, , ,	, ,	, , ,
			7	Total For Sub Major Head : 0	1,89,09,589	60,49,641	2,49,59,230
				NULL	y y y		, . , . ,
	Total	of:VOT	ED(2052)		1,89,09,589	60,49,641	2,49,59,230
		Tota	al For 205	52:	1,89,09,589	60,49,641	2,49,59,230
2059 Public V		Minor Head		Catagorized Scheme			
VOTED	80	001	0003	NULL	1,42,27,891	43,98,170	1,86,26,061
				Total For Sub Head:3	1,42,27,891	43,98,170	1,86,26,061
				(02) Chief Engineer and his establ	ishment (Buildings)		
			0006	NULL	35,14,130	11,04,592	46,18,722
				Total For Sub Head:6	35,14,130	11,04,592	46,18,722
				(05) Superintending Engineer and			
			0012	NULL NULL	3,28,365	0	3,28,365
				Total For Sub Head:12			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

92

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: J				Expenditure	Expenditure	Expenditure
Grant		Works, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059	Public Works Sub Majo Head	r Head	Sub Head	Catagorized Scheme			
				(11) Payment due to Me.S.E.B/Munici	3,28,365 pal Board/Telephone Bills(BSNL)	0	3,28,365
				Total For Minor: 1	1,80,70,386	55,02,762	2,35,73,148
		222	10000	Direction and Administration			
		800	0008	NULL Total For Sub Head:8	2,20,500	0	2,20,500
					2,20,500 irman/Vice-Chairman of the State Level Board	0 s Cou	2,20,500
				Total For Minor: 800	2,20,500	0	2,20,500
				Other Expenditure	1 02 00 007	FF 00 F/0	2.27 02 (40
				Total For Sub Major Head: 80	1,82,90,886	55,02,762	2,37,93,648
	Tota	l of:VOT		General)	1,82,90,886	55,02,762	2,37,93,648
	Total For 2059:				1,82,90,886	55,02,762	2,37,93,648
4059		Minor r Head		Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	23,82,32,540	0	23,82,32,540
				Total For Sub Head:1	26,58,99,206	0	26,58,99,206

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	93

Financial Y	Voor •	2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		2020-202. JULY	1				
					Expenditure	lxpenditure	Expenditure
Grant 1	9 Secretariat (on Public W Public Heal	orks, C.0	O. on Edi	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4059		Minor		Catagorized Scheme			
				(01) Functional non-residential b	uildings under General Services-		
				Total For Minor: 51	26,58,99,206	0	26,58,99,206
				Construction			
			,	Total For Sub Major Head: 80	26,58,99,206	0	26,58,99,206
	General			General			
	Total	of:VOTI	ED(4059)	26,58,99,206	0	26,58,99,206
		Total	l For 405	59:	26,58,99,206	0	26,58,99,206
SIXTH-SC	CHEDULE						
2059		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	25,78,272	0	25,78,272
				(07) Divisional and Subordinate	Offices (Roads)		
			0009	NULL	3,16,77,070	1,07,20,187	4,23,97,257
				Total For Sub Head:9	3,16,77,070	1,07,20,187	4,23,97,257
				(08) Divisional and Subordinate	Offices (Buildings)		
			0011	NULL	45,68,600	15,00,123	60,68,723
				Total For Sub Head:11	45,68,600	15,00,123	60,68,723

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

94	
----	--

Financial Year: 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Frant 19	on Pub	olic Wo	rks, C.O		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
059 P	M		Iinor S Iead]	Sub Head	Catagorized Scheme			
					(10) Electrical Division and Sub-	ordinate Offices (Buildings)		
				0012	NULL	29,901	0	29,901
					Total For Sub Head:12	29,901	0	29,901
					(11) Payment due to Me.S.E.B/M	unicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	3,88,53,843	1,22,20,310	5,10,74,153
					Direction and Administration			
		C)52	0004	NULL	-27,93,391	0	-27,93,391
					Total For Sub Head:4	-27,93,391	0	-27,93,391
					(03) R/C of T & P etc			
				0005	NULL	-6,98,348	0	-6,98,348
					Total For Sub Head:5	-6,98,348	0	-6,98,348
					(04) Deduct-Transfer of T & P ch	arges on Percentage basis to Major heads		
					Total For Minor: 52	-34,91,739	0	-34,91,739
					Machinery and Equipment			
			053	0006	NULL	2,69,93,683	23,96,839	2,93,90,522
					Total For Sub Head:6	2,69,93,683	23,96,839	2,93,90,522
					(06) Work Charged Establishmen	ıt.		
			-	0007	NULL	6,04,24,306	0	6,04,24,306
					Total For Sub Head:7	6,04,24,306	0	6,04,24,306
					(07) Other maintenance expenditu			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

95

Financial Year	r ·	2020-20	021		Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month: JULY				Expenditure	Expenditure	Expenditure	
		Works, 0	C.O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and ing.	Apenditure	Apenditure	zapenuiture
2059 Pub	olic Works Sub Majo Head	r Head	Sub Head	Catagorized Scheme			
				Total For Minor: 53	8,74,17,989	23,96,839	8,98,14,828
				Maintenance and Repairs Total For Sub Major Head: 80	12,27,80,093	1,46,17,149	13,73,97,242
General Total of:VOTED(2059)					12,27,80,093	1,46,17,149	13,73,97,242
		То	tal For 20	59:	12,27,80,093	1,46,17,149	13,73,97,242
216 Hou	using Sub Majo Head	r Head	Sub Head	Catagorized Scheme			
OTED	07	053	0001	NULL	1,59,81,558	15,73,868	1,75,55,426
				Total For Sub Head:1	1,59,81,558	15,73,868	1,75,55,426
				(01) Work Charged Establishment			
			0002	NULL	1,26,60,123	0	1,26,60,123
				Total For Sub Head:2	1,26,60,123	0	1,26,60,123
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	2,86,41,681	15,73,868	3,02,15,549
				Maintenance and Repairs			
				Total For Sub Major Head: 7	2,86,41,681	15,73,868	3,02,15,549
				Other Housing			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

06-NOV-2020 17:59:17

96

Page No.

Run Date:

Financial		2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ccounting Month: JULY				Expenditure	expenditure	Expenditure
Grant	on Pul	tariat Genera blic Works, c Health, C.C	C.O. on Ed	Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2216	N	ub Mino Iajor Head Iead		Catagorized Scheme			
	<u></u>	Total of:VO	TED(2216	6)	2,86,41,681	15,73,868	3,02,15,549
		To	tal For 22	16:	2,86,41,681	15,73,868	3,02,15,549
4059	Capital Outlay on Public Works Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	8	80 051	0001	NULL	6,35,69,752	0	6,35,69,752
				Total For Sub Head:1	6,35,69,752	0	6,35,69,752
				(01) Functional non-residential build	ings under General Services-		
				Total For Minor: 51 Construction	6,35,69,752	0	6,35,69,752
				Total For Sub Major Head : 80	6,35,69,752	0	6,35,69,752
				General	, , ,		, , , , ,
	Total of:VOTED(4059)				6,35,69,752	0	6,35,69,752
101 -	0.110		tal For 40	59:	6,35,69,752	0	6,35,69,752
4216	St M	itlay on Hou ub Mino Iajor Head Iead	r Sub	Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

97

Financial Ye Accounting 1 Grant 19	Month: Secre on Pu	J tariat C	orks, C.	Services, 1	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4216 Ca	N	Sub	Minor	ng Sub Head	Catagorized Scheme			
VOTED	(01	700	0012	NULL	13,58,089	0	13,58,089
					Total For Sub Head:12	13,58,089	0	13,58,089
					(01) Construction Of Residential	Buildings-		
					Total For Minor: 700	13,58,089	0	13,58,089
					Other Housing			
		ı		r	Гotal For Sub Major Head : 1	13,58,089	0	13,58,089
					Government Residential Buildin	gs		
		Total o	of:VOT	ED(4216))	13,58,089	0	13,58,089
			_			40.000		40.000
			Tota	l For 421	16:	13,58,089	0	13,58,089
					Total Grant:	51,94,49,296	2,77,43,420	54,71,92,716

377 NULL

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

06-NOV-2020 17:59:17

98

Office of the Accountant General (A&E), Meghalaya - Shillong

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 19 Secretariat General Services, Public Works, Housing, C. O. Grant on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing. **Scheme Wise Total: Scheme Descr** Major Scheme **Amount** Head Code **Centrally Sponsored Schemes** 4059 2,76,66,666 **Major Head wise Total:** 2,76,66,666

2,49,59,230

16,11,90,890 3,02,15,549

30,18,02,292 13,58,089

51,95,26,050

54,71,92,716

2052

2059

2216 4059

4216

Grand Total:

Major Head wise Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

06-NOV-2020 17:59:17

99

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Wo		inistrativ	e Service	es etc Capital Outlay on Public			
GENERAL							
2070 Other A	Sub	rative Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	22,155	5,03,622	5,25,777
				Total For Sub Head:1	22,155	5,03,622	5,25,777
				(01) Payment Dues To Me.S.E.B.	Municipal Board		
				Total For Minor: 1	22,155	5,03,622	5,25,777
				Direction and Administration.			
		106	0001	NULL	49,75,759	15,50,791	65,26,550
				Total For Sub Head:1	49,75,759	15,50,791	65,26,550
				(01) Headquarter Organisation for	Civil Defence		
			0008	NULL	90,62,737	29,25,699	1,19,88,436
				Total For Sub Head:8	90,62,737	29,25,699	1,19,88,436
				(08) Central Training Institute, Shi	llong-		
			0009	NULL	0	53,295	53,295
				Total For Sub Head:9	0	53,295	53,295
				(09) Adviser Civil Defence And I	Iome Guards		
				Total For Minor: 106	1,40,38,496	45,29,785	1,85,68,281
				Civil Defence			
		107	0001	NULL	92,62,167	29,81,009	1,22,43,176
				Total For Sub Head:1	92,62,167	29,81,009	1,22,43,176
				(01) Expenditure On Home Guard	ls		
			0002	NULL	4,25,49,759	1,39,85,196	5,65,34,955
				Total For Sub Head:2	4,25,49,759	1,39,85,196	5,65,34,955

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	100

Financial Yea Accounting M Grant 20	Month:	2020-200 JULY ministrativ		s etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Oth		Minor or Head	Sub	Catagorized Scheme			
				(02) Creation\Raising Of Border Wing	g Home Guards-		
				Total For Minor: 107 Home Guards	5,18,11,926	1,69,66,205	6,87,78,131
				Total For Sub Major Head : 0 Null	6,58,72,577	2,19,99,612	8,78,72,189
	Total of:VOTED(2070)				6,58,72,577	2,19,99,612	8,78,72,189
		Tota	al For 20	70:	6,58,72,577	2,19,99,612	8,78,72,189
SIXTH-SCH	EDULE						
2070 Oth	her Adminis Sub Majo Head	Minor or Head	Sub	Catagorized Scheme			
VOTED	00	106	0002	NULL	42,49,541	20,26,940	62,76,481
				Total For Sub Head:2	42,49,541	20,26,940	62,76,481
				(02) Air Raid Precaution			
				Total For Minor: 106	42,49,541	20,26,940	62,76,481
				Civil Defence			
		107	0001	NULL	1,68,42,110	59,55,764	2,27,97,874
				Total For Sub Head:1	1,68,42,110	59,55,764	2,27,97,874
				(01) Expenditure On Home Guards			
		-	•		<u> </u>		<u></u>

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month: Grant 20 Other Adm Works	2020-2021 JULY ministrative Services etc Capital Outlay on Public	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	strative Services Minor Sub Catagorized Scheme or Head Head			
	0005 NULL	0	80,47,300	80,47,300
	Total For Sub Head:5	0	80,47,300	80,47,300
	(04) Duty/Washing Allowance			
	Total For Minor: 107	1,68,42,110	1,40,03,064	3,08,45,174
	Home Guards			
	Total For Sub Major Head : 0	2,10,91,651	1,60,30,004	3,71,21,655
	Null			
Tota	al of:VOTED(2070)	2,10,91,651	1,60,30,004	3,71,21,655
	Total For 2070:	2,10,91,651	1,60,30,004	3,71,21,655
	Total Grant:	8,69,64,228	3,80,29,616	12,49,93,844

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	12,49,93,844		
	Major Head wise Total:	12,49,93,844		
	Grand Total:	12,49,93,844		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

103

Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	g Month:	JULY			Expenditure	Expenditure	Expenditure		
Grant	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
GENERA	L								
2202		Minor		Catagorized Scheme					
VOTED	01	001	0001	NULL	69,25,553	45,75,350	1,15,00,903		
				Total For Sub Head:1	69,25,553	45,75,350	1,15,00,903		
				(01) Headquarter					
				Total For Minor: 1	69,25,553	45,75,350	1,15,00,903		
				Direction and Administration					
		101	0001	NULL	3,84,29,856	1,00,18,971	4,84,48,827		
				Total For Sub Head:1	3,84,29,856	1,00,18,971	4,84,48,827		
				(01) Expenditure on Primary Sch	nools-				
				Total For Minor: 101	3,84,29,856	1,00,18,971	4,84,48,827		
				Government Primary School					
		102	0001	NULL	41,17,525	0	41,17,525		
				Total For Sub Head:1	41,17,525	0	41,17,525		
				(01) Expenditure on maintenance	e of primary schools under deficit system				
			0002	NULL	4,80,24,000	0	4,80,24,000		
				Total For Sub Head:2	4,80,24,000	0	4,80,24,000		
				(02) Expenditure on schools und	er non deficit system.				
			0013	NULL	6,42,11,613	19,44,000	6,61,55,613		
				Total For Sub Head:13	6,42,11,613	19,44,000	6,61,55,613		
				(13) Expenditure On U.P.School	-				
			0029	Centrally Sponsored Schemes	18,91,79,000	0	18,91,79,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

104

	al Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Montl	h: .	JULY			Expenditure	lxpenditure	Expenditure
Grant	Tec Cul and	chnical E ture, Nu Statistic	ducation trition, C	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					NULL	1,87,41,000	0	1,87,41,000
					Total For Sub Head:29	20,79,20,000	0	20,79,20,000
					(29) Mid-Day Meal Incentive to	Student		
				0034	NULL	3,50,000	3,50,000	7,00,000
,					Total For Sub Head:34	3,50,000	3,50,000	7,00,000
					(32) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuitie	s	
					Total For Minor: 102	32,46,23,138	22,94,000	32,69,17,138
					Assistance to Non Government	Primary Schools		
			911	0011	NULL	-81,540	0	-81,540
					Total For Sub Head:11	-81,540	0	-81,540
					(11) Expenditure on M.E. School	ls under deficit system		
					Total For Minor: 911	-81,540	0	-81,540
					Deduct Recoveries of Overpay	ments		
				,	Total For Sub Major Head : 1	36,98,97,007	1,68,88,321	38,67,85,328
]	Elementary Education			
		02	001	0001	NULL	44,95,453	20,91,388	65,86,841
					Total For Sub Head:1	44,95,453	20,91,388	65,86,841
					(01) Head quarter			
				0002	NULL	11,20,422	5,12,617	16,33,039
					Total For Sub Head:2	11,20,422	5,12,617	16,33,039

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

105

	al Year :		0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: JUI	Y		Expenditure	lxpenditure	Expenditure
Grant	Teo Cu and	chnical Educ Iture, Nutriti	ation, Sp on, Other Capital O	Services, General Education, oorts and Youth Services, Art and r Scientific Research, Census Surveys utlay on Education, Art and Culture, ation			
2202	General	Education Sub Mi Major He Head		S			
				(02) Establishment of Joint Dire	ctor (DHTE)		
			00	NULL	0	50,453	50,453
				Total For Sub Head:3	0	50,453	50,453
				(03) Payment Due To Me.S.E.B	/Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	56,15,875	26,54,458	82,70,333
				Direction and Administration			
		10	5 00		56,95,185	0	56,95,185
				Total For Sub Head:9	56,95,185	0	56,95,185
				(09) Deputation/ Stipend for B.e	ed course		
				Total For Minor: 105	56,95,185	0	56,95,185
				Teachers Training			
		10	9 00		10,75,947	3,58,649	14,34,596
				Total For Sub Head:20	10,75,947	3,58,649	14,34,596
				(20) Implementation of Program	ne of Vocationalisation of Secondary Education		
				Total For Minor: 109	10,75,947	3,58,649	14,34,596
				Government Secondary School	ls		
		11	0 00		5,53,99,179	23,91,312	5,77,90,491
				Total For Sub Head:1	5,53,99,179	23,91,312	5,77,90,491
				(01) Expenditure on Secondary	Schools under deficit system for boys-		
			00	02	13,17,76,641	2,32,83,957	15,50,60,598

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financia Account	nl Year : ing Mont)20-2021 JLY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2202	General	Education Sub M Major H Head	Ainor Sub	S				
				NULL				
				Total For Sub Head:2	13,17,76,641	2,32,83,957	15,50,60,598	
				(02) Expenditure on seconda	ry schools under deficit system for Girls-			
			000		1,12,22,878	28,19,317	1,40,42,195	
				Total For Sub Head:3	1,12,22,878	28,19,317	1,40,42,195	
					icit Secondary schools for boys			
			000		3,15,60,000	1,80,000	3,17,40,000	
				Total For Sub Head:4	3,15,60,000	1,80,000	3,17,40,000	
				(04) Expenditure on non-def	icit secondary schools for Girls-			
			000		19,08,000	60,000	19,68,000	
				Total For Sub Head:8	19,08,000	60,000	19,68,000	
				(08) Promotion of Hindi in N	Non Government Schools for boys and girls.			
			000		1,04,35,524	88,000	1,05,23,524	
				Total For Sub Head:9	1,04,35,524	88,000	1,05,23,524	
				(09) Improvement facilities f	for teaching of science in High Schools			
			004		3,50,000	0	3,50,000	
				Total For Sub Head:43	3,50,000	0	3,50,000	
				(37) Meghalaya Aided Scho	ools Employees Death Cum Retirement Gratuities			
				Total For Minor: 110	24,26,52,222	2,88,22,586	27,14,74,808	
				Assistance to Non-Government	ment Secondary Schools			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

06-NOV-2020 17:59:17

Accounting	Financial Year: 2020-2021 Accounting Month: JULY Grant 21 Miscellaneous General Services, General Education,		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 2	Tech Cult and	mical E ure, Nu Statistic	ducation trition, C	, Sports a Other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Sub	Minor	Sub Head	Catagorized Scheme			
			911	0009	NULL	-1,00,450	0	-1,00,450
					Total For Sub Head:9 (09) Deputation/ Stipend for B.ed	-1,00,450	0	-1,00,450
					Total For Minor: 911	-1,00,450	0	-1,00,450
					Deduct Recoveries of Overpaym	ents		
					Total For Sub Major Head : 2 Secondary Education	25,49,38,779	3,18,35,693	28,67,74,472
		03	001	0001	NULL	56,79,166	23,16,516	79,95,682
					Total For Sub Head:1	56,79,166	23,16,516	79,95,682
					(01) Headquarter			
					Total For Minor: 1	56,79,166	23,16,516	79,95,682
			101	0001	Direction and Administration	24.07.70.115	1.15.10.500	26 12 22 725
			104	0001	NULL Total For Sub Head:1	24,97,78,115	1,15,10,680	26,12,88,795
						24,97,78,115	1,15,10,680	26,12,88,795
				0022	(01) Expenditure on Colleges under NULL	o 0	74,35,725	74,35,725
i				0022	Total For Sub Head:22	0	74,35,725	74,35,725
1					(22) Meghalaya Aided college En	nployee Death-Cum Retirement Gratuities		
<u></u>					Total For Minor: 104	24,97,78,115	1,89,46,405	26,87,24,520

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	U	Q

Financia		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY					Expenditure	lxpenditure	Expenditure	
Grant	Technical E Culture, Nu	ducation trition, C cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202		on Minor Head		Catagorized Scheme				
	Assistance to Non-Governmen				t Colleges and Institutes			
		107	0007	NULL	0	24,000	24,000	
				Total For Sub Head:7	0	24,000	24,000	
				(07) State Merit				
			0009	NULL	0	15,000	15,000	
				Total For Sub Head:9	0	15,000	15,000	
				(09) Senior Scholarship				
			0010	NULL	0	4,800	4,800	
				Total For Sub Head:10	0	4,800	4,800	
				(10) Post Graduate Scholarship				
			0023	NULL	0	10,57,550	10,57,550	
				Total For Sub Head:23	0	10,57,550	10,57,550	
				(23) Exgratia Grants				
			0028	NULL	0	5,98,620	5,98,620	
				Total For Sub Head:28	0	5,98,620	5,98,620	
		(28) Fees Compensation for Po			Matric Scholarship for Tribal Students			
				Total For Minor: 107	0	16,99,970	16,99,970	
Scholarships								
Total For Sub Major Head : 3				Total For Sub Major Head: 3	25,54,57,281	2,29,62,891	27,84,20,172	
	University and Higher Education							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

109

Culture, Nutrition, Other Sc		ral Servi , Sports Other Sci al Outlay	and Youth Services, Art and lentific Research, Census Surveys y on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2202		Minor	Sub Head	Catagorized Scheme			
	04	001	0001	NULL	9,81,782	3,27,594	13,09,376
				Total For Sub Head:1	9,81,782	3,27,594	13,09,376
				(01) Deputy Director Adult Education an	d his staff		
				Total For Minor: 1	9,81,782	3,27,594	13,09,376
				Direction and Administration			
				Total For Sub Major Head: 4	9,81,782	3,27,594	13,09,376
		T	T	Adult Education			
	80	001	0006	NULL	1,59,533	0	1,59,533
				Total For Sub Head:6	1,59,533	0	1,59,533
				(06) Payment Due To Me.S.E.B./Municip	pal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,59,533	0	1,59,533
				Direction and Administration			
		003	0002	NULL	1,16,53,250	41,10,364	1,57,63,614
				Total For Sub Head:2	1,16,53,250	41,10,364	1,57,63,614
				(01) Directorate (SCERT)			
			0010	NULL	5,89,224	2,94,612	8,83,836
				Total For Sub Head:10	5,89,224	2,94,612	8,83,836
				(10) Setting up of Evaluation Unit			
			0017	NULL	24,21,535	7,43,912	31,65,447
				Total For Sub Head:17	24,21,535	7,43,912	31,65,447

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	Λ

Financia Account Grant	ing Montl 21 Mis Tec Cul and	scellaned hnical E ture, Nu Statistic	ducation, (cs, Capi	eral Servion, Sports a	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	General		Minor		Catagorized Scheme			
					(17) Establishment of Educational Techn	ology cell		
				0021	NULL	7,21,571	0	7,21,571
					Total For Sub Head:21	7,21,571	0	7,21,571
					(21) Basic Training Centres Including Gu	ırıı Training		
				0029	NULL	37,83,504	17,23,233	55,06,737
					Total For Sub Head:29	37,83,504	17,23,233	55,06,737
					(27) D.I.E.T			
				0035	Centrally Sponsored Schemes	1,34,48,197	42,95,706	1,77,43,903
					NULL	2,08,56,962	64,45,594	2,73,02,556
					Total For Sub Head:35	3,43,05,159	1,07,41,300	4,50,46,459
					(30) DIET-Central Assistance for CSS.			
					Total For Minor: 3	5,34,74,243	1,76,13,421	7,10,87,664
					Training			
			911	0005	NULL	0	-1,00,249	-1,00,249
					Total For Sub Head:5	0	-1,00,249	-1,00,249
					(05) Seminar conference			
					Total For Minor: 911	0	-1,00,249	-1,00,249
					Deduct-Recoveries of Overpayments			
					Total For Sub Major Head : 80	5,36,33,776	1,75,13,172	7,11,46,948
					General			
		1						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

ong D. ... M.

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial		2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	Technic Culture and Sta	cal Educati , Nutrition	on, Sports a , Other Scie oital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		b Mino ajor Head		Catagorized Scheme			
	T	otal of:VC	OTED(2202		93,49,08,625	8,95,27,671	1,02,44,36,296
		To	otal For 22	02:	93,49,08,625	8,95,27,671	1,02,44,36,296
2203	Technical E Su Ma He	b Mino ajor Head	r Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,17,407	72,469	2,89,876
				Total For Sub Head:1	2,17,407	72,469	2,89,876
				(01) Head quarter and staff Total For Minor: 1	2,17,407	72,469	2,89,876
		103	0003	Direction and Administration NULL	5,41,400	3,39,574	8,80,974
		103	0003	Total For Sub Head:3	5,41,400	3,39,574	8,80,974
				(03) Setting up of Technical Univ		, ,	, ,
				Total For Minor: 103	5,41,400	3,39,574	8,80,974
				Technical Schools			
		105	0001	NULL Trade Francis de Handal	2,03,59,012	62,99,494	2,66,58,506
				Total For Sub Head:1	2,03,59,012	62,99,494	2,66,58,506

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	2

Financia			20-2021	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	: Л	JLY			lxpenditure	Expenditure	Expenditure
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					nd Youth Services, Art and ntific Research, Census Surveys			
2203		al Educati Sub M Major H Head	Ainor	Sub Head	Catagorized Scheme			
					(01) Shillong Polytechnic-			
				0005	NULL	7,27,603	1,73,601	9,01,204
					Total For Sub Head:5	7,27,603	1,73,601	9,01,204
				0012	(05) Setting up of new polytechr		20.74.024	1.02.50.702
				0013	NULL Total For Sub Head:13	63,73,869	38,76,924	1,02,50,793
					(10) Jowai Polytechnics	63,73,869	38,76,924	1,02,50,793
				0014	NULL	66,23,247	31,29,473	97,52,720
					Total For Sub Head:14	66,23,247	31,29,473	97,52,720
					(11) Tura Polytechnics			
					Total For Minor: 105	3,40,83,731	1,34,79,492	4,75,63,223
			911	0003	Polytechnics NULL	-38,000	0	-38,000
			711	0003	Total For Sub Head:3		0	·
					1000110120001100001	-38,000	0	-38,000
				(03) Setting up of Technical Uni				
				0015	NULL Total For Sub Head:15	-4,14,610	0	-4,14,610
					Total For Sub ficad.15	-4,14,610	0	-4,14,610
					(12) Excursion for Student of Te	chnical Institution		
					Total For Minor: 911	-4,52,610	0	-4,52,610
					Deduct Recoveries of Overpay	ments		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

		_	
1	1	3	

	21 Miss Tecl Cult and Cap	cellaneo hnical E ture, Nut Statistic ital Outl	ducation, C crition, C s, Capita ay on Ed	ral Servic , Sports a Other Scie	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2203		al Educa Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Major Head : 0	3,43,89,928	1,38,91,535	4,82,81,463
				1	NULL			
		Total	of:VOT	ED(2203))	3,43,89,928	1,38,91,535	4,82,81,463
			Tota	ıl For 220)3:	3,43,89,928	1,38,91,535	4,82,81,463
2204		nd Youtl Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	13,47,562	0	13,47,562
					Total For Sub Head:1 (01) Directorate of Sport.	13,47,562	0	13,47,562
					Total For Minor: 1	13,47,562	0	13,47,562
					Direction and Administration			
			102	0003	NULL	28,11,903	12,62,407	40,74,310
					Total For Sub Head:3	28,11,903	12,62,407	40,74,310
					(03) National Cadet Corps UNit C	Offices		
				0006	NULL	7,04,484	2,34,828	9,39,312
					Total For Sub Head:6	7,04,484	2,34,828	9,39,312
					(06) Boys scouts and Girls Guides			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY			Expenditure	Expenditure	Expenditure
Technica Culture, I and Statis	l Education Nutrition, C	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	Minor or Head		Catagorized Scheme			
		0012	NULL	7,10,865	2,36,955	9,47,820
			Total For Sub Head:12	7,10,865	2,36,955	9,47,820
			(12) Setting Of State Liaison Cell for Nss	, ,	, ,	, ,
			Total For Minor: 102	42,27,252	17,34,190	59,61,442
			Youth Welfare Programme for Students			
		,	Total For Sub Major Head : 0	55,74,814	17,34,190	73,09,004
]	NULL			
Tot	al of:VOT	ED(2204)	55,74,814	17,34,190	73,09,004
	Tota	l For 220	04:	55,74,814	17,34,190	73,09,004
SIXTH-SCHEDULE						
2202 General Educ Sub Maj Head	Minor or Head		Catagorized Scheme			
VOTED 01	001	0001	NULL	0	-1,26,049	-1,26,049
			Total For Sub Head:1	0	-1,26,049	-1,26,049
			(01) Headquarter			
			Total For Minor: 1	0	-1,26,049	-1,26,049

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	5

	Tec Cul and	scellaneo chnical E ture, Nu	ducatior trition, C s, Capit	eral Servic n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme				
					Direction and Administration				
			101	0001	NULL	82,12,35,182	28,44,02,511	1,10,56,37,693	
					Total For Sub Head:1	82,12,35,182	28,44,02,511	1,10,56,37,693	
				0002	(01) Expenditure on Primary Sch		2.24 (0.46)	10.00.00.554	
			0003	0003	0003	NULL Tetal For Sub-Head 2	8,55,39,094	2,34,69,460	10,90,08,554
						Total For Sub Head:3	8,55,39,094	2,34,69,460	10,90,08,554
					(03) Government M.E. School				
					Total For Minor: 101	90,67,74,276	30,78,71,971	1,21,46,46,247	
					Government Primary School				
			102	0001	NULL	39,57,72,354	16,05,50,659	55,63,23,013	
					Total For Sub Head:1	39,57,72,354	16,05,50,659	55,63,23,013	
					(01) E 1'		20,000	22,02,22,020	
				0002	NULL NULL	e of primary schools under deficit system	48,000	2 00 72 000	
				0002	Total For Sub Head:2	3,90,24,000	· · · · · · · · · · · · · · · · · · ·	3,90,72,000	
					Total For Sub Head.2	3,90,24,000	48,000	3,90,72,000	
					(02) Expenditure on schools und	er non deficit system.			
				0003	NULL	1,34,52,000	0	1,34,52,000	
					Total For Sub Head:3	1,34,52,000	0	1,34,52,000	
					(03) Expenditure on pre- primary	v (Nursery) Schools-			
				0011	NULL	11,71,42,319	1,78,14,744	13,49,57,063	
					Total For Sub Head:11	11,71,42,319	1,78,14,744	13,49,57,063	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ng Month:	JULY			lxpenditure	Expenditure	Expenditure	
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2202	M	lucation ub Minor Iajor Head ead		Catagorized Scheme				
				(11) Expenditure on M.E. Schools	under deficit system			
			0013	NULL	14,69,06,516	29,04,000	14,98,10,516	
				Total For Sub Head:13	14,69,06,516	29,04,000	14,98,10,516	
				(13) Expenditure On U.P.Schools 1	Under Non Deficit System			
				Total For Minor: 102	71,22,97,189	18,13,17,403	89,36,14,592	
				Assistance to Non Government P	Primary Schools			
		104	0001	NULL	2,79,88,628	1,06,60,696	3,86,49,324	
				Total For Sub Head:1	2,79,88,628	1,06,60,696	3,86,49,324	
				(01) Deputy Inspectors of schools	and staff			
			0002	NULL	10,61,724	3,53,908	14,15,632	
				Total For Sub Head:2	10,61,724	3,53,908	14,15,632	
				(02) Administrator Primary Educat	ion Khasi Hills and his staff			
			0003	NULL	3,92,904	1,30,968	5,23,872	
				Total For Sub Head:3	3,92,904	1,30,968	5,23,872	
				(03) Administrator Primary Educat	ion Jaintia Hills and his staff-			
			0004	NULL	8,30,39,443	2,75,57,095	11,05,96,538	
				Total For Sub Head:4	8,30,39,443	2,75,57,095	11,05,96,538	
				(04) Administrator primary educati	ion Garo hills			
				Total For Minor: 104	11,24,82,699	3,87,02,667	15,11,85,366	
				Inspection				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Mont	h: J	IULY			lxpenditure	Expenditure	lxpenditure
Grant	Teo Cu and	chnical E lture, Nu	ducation trition, C s, Capita	, Sports Other Sci al Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			911	0011	NULL	0	-3,03,695	-3,03,695
					Total For Sub Head:11	0	-3,03,695	-3,03,695
					(11) Expenditure on M.E. School			. ,
					Total For Minor: 911	0	-3,03,695	-3,03,695
					Deduct Recoveries of Overpayi	nents		
					Total For Sub Major Head: 1	1,73,15,54,164	52,74,62,297	2,25,90,16,461
					Elementary Education			
		02	101	0001	NULL	1,70,60,497	73,20,600	2,43,81,097
					Total For Sub Head:1	1,70,60,497	73,20,600	2,43,81,097
					(01) Inspectors of schools and sta	ıff		
					Total For Minor: 101	1,70,60,497	73,20,600	2,43,81,097
					Inspection			
			109	0001	NULL	12,84,68,995	4,26,45,237	17,11,14,232
					Total For Sub Head:1	12,84,68,995	4,26,45,237	17,11,14,232
					(01) Secondary Schools for Boys	-		
				0002	NULL	3,21,66,513	1,12,32,785	4,33,99,298
					Total For Sub Head:2	3,21,66,513	1,12,32,785	4,33,99,298
					(02) Secondary Schools for Girls	-		
				0003	NULL	4,19,98,222	1,48,55,191	5,68,53,413
					Total For Sub Head:3	4,19,98,222	1,48,55,191	5,68,53,413

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	118

Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Tec Cul and	hnical E ture, Nu	ducation crition, C s, Capita	, Sports a other Sciental Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	General		Minor	Sub Head	Catagorized Scheme			
					(03) Special Schools			
					Total For Minor: 109	20,26,33,730	6,87,33,213	27,13,66,943
					Government Secondary School			
			110	0001	NULL	11,41,39,990	13,94,92,633	25,36,32,623
					Total For Sub Head:1	11,41,39,990	13,94,92,633	25,36,32,623
					(01) Expenditure on Secondary S	chools under deficit system for boys-		
			0002	0002	NULL	3,50,83,855	40,28,413	3,91,12,268
					Total For Sub Head:2	3,50,83,855	40,28,413	3,91,12,268
					(02) Expenditure on secondary so	chools under deficit system for Girls-		
				0003	NULL	20,03,170	0	20,03,170
					Total For Sub Head:3	20,03,170	0	20,03,170
					(03) Expenditure on non-deficit S			
				0004	NULL	9,95,82,867	7,60,000	10,03,42,867
					Total For Sub Head:4	9,95,82,867	7,60,000	10,03,42,867
					(04) Expenditure on non-deficit s	secondary schools for Girls-		
				0008	NULL NULL	57,24,000	2,64,000	59,88,000
					Total For Sub Head:8	57,24,000	2,64,000	59,88,000
					(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
				0009	NULL	2,98,25,004	5,39,000	3,03,64,004
					Total For Sub Head:9	2,98,25,004	5,39,000	3,03,64,004

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

119

Financia Account Grant	21 Mi Te Cu	th: J iscellaneo chnical E ilture, Nu	ducation trition, C s, Capita	ral Servic , Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	Genera	l Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
						eaching of science in High Schools		
				0026	NULL	0	3,78,505	3,78,505
					Total For Sub Head:26	0	3,78,505	3,78,505
					(28) Opening of junior college of	upgradation of School to higher secondary leve	at plus st	
,					Total For Minor: 110	28,63,58,886	14,54,62,551	43,18,21,437
					Assistance to Non-Government	Secondary Schools		
			911	0000	NULL	-40	0	-40
					Total For Sub Head:0	-40	0	-40
					Null			
					Total For Minor: 911	-40	0	-40
					Deduct Recoveries of Overpay	nents		
				,	Total For Sub Major Head : 2	50,60,53,073	22,15,16,364	72,75,69,437
				5	Secondary Education			
		03	103	0005	NULL	3,99,953	1,33,651	5,33,604
					Total For Sub Head:5	3,99,953	1,33,651	5,33,604
					(05) Government Hostel at Shillo	ong		
				0012	NULL	34,88,722	15,44,276	50,32,998
					Total For Sub Head:12	34,88,722	15,44,276	50,32,998
					(12) B.Ed Government College,	Гига		
				0013	NULL	8,62,09,199	3,21,37,851	11,83,47,050

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

120

Financial Accountir	Year: ng Month:		020-202 ULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Techr Cultu and S	nical Ed re, Nut Statistics	ducation rition, C s, Capita	i, Sports a Other Scie	es, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	N		Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	8,62,09,199	3,21,37,851	11,83,47,050
					(13) Government College			
				0020	NULL	1,26,736	81,000	2,07,736
					Total For Sub Head:20	1,26,736	81,000	2,07,736
					(19) B.Ed Government College J	owai		
					Total For Minor: 103	9,02,24,610	3,38,96,778	12,41,21,388
					Government Colleges and Insti	itutes		
			104	0002	NULL	70,20,298	83,06,584	1,53,26,882
					Total For Sub Head:2	70,20,298	83,06,584	1,53,26,882
					(02) Expenditure on College und	er non deficit system		
					Total For Minor: 104	70,20,298	83,06,584	1,53,26,882
					Assistance to Non-Government	Colleges and Institutes		
		•		r	Total For Sub Major Head: 3	9,72,44,908	4,22,03,362	13,94,48,270
				1	University and Higher Education	ı		
	(04	200	0001	NULL	1,05,42,265	31,85,300	1,37,27,565
					Total For Sub Head:1	1,05,42,265	31,85,300	1,37,27,565
		(01) District Social Education		(01) District Social Education Of				
				0003	NULL	47,98,832	16,84,400	64,83,232
					Total For Sub Head:3	47,98,832	16,84,400	64,83,232

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

06-NOV-2020 17:59:17

121

Page No.

Run Date:

	al Year :		2020-202 JULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Te Cu and	chnical E Iture, Nu d Statistic	Education trition, C es, Capit	n, Sports Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Apendicure	zapenditure	Apenditure
2202	Genera	l Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) District Adult Education Of			
					Total For Minor: 200	1,53,41,097	48,69,700	2,02,10,797
					Other Adult Education Progra	mme		
					Total For Sub Major Head: 4	1,53,41,097	48,69,700	2,02,10,797
					Adult Education			
		80	003	0021	NULL	72,33,628	24,66,433	97,00,061
					Total For Sub Head:21	72,33,628	24,66,433	97,00,061
					(21) Basic Training Centres Incl	uding Guru Training		
				0024	NULL	9,98,250	0	9,98,250
					Total For Sub Head:24	9,98,250	0	9,98,250
					(24) Assistance to Non Governm	ent Training Centres		
				0025	NULL	3,52,782	0	3,52,782
					Total For Sub Head:25	3,52,782	0	3,52,782
					(25) Normal Training Schools	, ,		, ,
				0035	NULL	-40,998	0	-40,998
					Total For Sub Head:35	-40,998	0	-40,998
					(20) DIET Control Assistance for	,	v	10,220
					(30) DIET-Central Assistance fo			4.40.40.55
					Total For Minor: 3	85,43,662	24,66,433	1,10,10,095
					Training			
			911	0003	NULL	-28,000	0	-28,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

06-NOV-2020 17:59:17

122

							Т
Financia		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant	Technical Culture, N	Education Nutrition, C tics, Capit	n, Sports Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor or Head		Catagorized Scheme			
				Total For Sub Head:3	-28,000	0	-28,000
				(02) Teachers training			
			0035	NULL	-74,86,670	0	-74,86,670
				Total For Sub Head:35	-74,86,670	0	-74,86,670
				(30) DIET-Central Assistance for CSS.			
				Total For Minor: 911	-75,14,670	0	-75,14,670
				Deduct-Recoveries of Overpayments			
				Total For Sub Major Head: 80	10,28,992	24,66,433	34,95,425
				General			
	Tota	al of:VOT	ED(2202	2)	2,35,12,22,234	79,85,18,156	3,14,97,40,390
	Total For 2202:				2,35,12,22,234	79,85,18,156	3,14,97,40,390
2204	Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head		Catagorized Scheme				
VOTED	00	102	0003	NULL	64,12,123	23,14,949	87,27,072
				Total For Sub Head:3	64,12,123	23,14,949	87,27,072
				(03) National Cadet Corps UNit Office	s		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

123

	al Year: ing Month	ı: J	2020-202 IULY		ces, General Education,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Tec Cul and	hnical E ture, Nu Statistic	ducation trition, (es, Capit	n, Sports Other Scie	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204		nd Youth Sub Major Head	Minor		Catagorized Scheme			
					Total For Minor: 102	64,12,123	23,14,949	87,27,072
			911	0003	Youth Welfare Programme for NULL	-5,000	0	-5,000
				0003	Total For Sub Head:3	-5,000	0	-5,000
					(03) National Cadet Corps UNit	Offices		
					Total For Minor: 911	-5,000	0	-5,000
					Deduct Recoveries of Overpay	nents		
					Total For Sub Major Head: 0	64,07,123	23,14,949	87,22,072
					NULL			
		Total	of:VOT	TED(2204	1)	64,07,123	23,14,949	87,22,072
		Total For 2204:			04:	64,07,123	23,14,949	87,22,072
					Total Grant:	3,33,25,02,724	90,59,86,501	4,23,84,89,225

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

. ..

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Yea		Last Month Amount		Current Month Amount Expenditure	Total Progressive A Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2202	20,69,22,903		
		Major Head wise Total:	20,69,22,903		
377	NULL	2202	3,96,72,53,783		
		2203	4,82,81,463		
		2204	1,60,31,076		
		Major Head wise Total:	4,03,15,66,322		

4,23,84,89,225

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

125

Financial Year: 2020-2021 Accounting Month: JULY			1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Oth	ner Admi	nistrative	e Service	es etc Housing			
GENERAL							
2070 Other A	dministra Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	115	0001	NULL	87,53,593	94,15,739	1,81,69,332
				Total For Sub Head:1	87,53,593	94,15,739	1,81,69,332
			222	(01) Meghalaya House,New Delhi			
			0002	NULL Tatal For Sub-Head 2	90,77,055	20,72,272	1,11,49,327
				Total For Sub Head:2 (02) Meghalaya House, Kolkata.	90,77,055	20,72,272	1,11,49,327
			0005	NULL	13,37,867	2,48,007	15,85,874
				Total For Sub Head:5	13,37,867	2,48,007	15,85,874
				(05) Guest House, Shillong			
			0007	NULL	31,14,180	11,76,976	42,91,156
				Total For Sub Head:7	31,14,180	11,76,976	42,91,156
				(07) Meghalaya House,Guwahati.			
			0008	NULL	7,37,673	2,46,891	9,84,564
				Total For Sub Head:8	7,37,673	2,46,891	9,84,564
				(08) Meghalaya House, Vellore			
			0009	NULL	13,85,518	4,43,010	18,28,528
				Total For Sub Head:9	13,85,518	4,43,010	18,28,528
			0011	(09) Meghalaya House Mumbai	2.920	1.462	4 202
			0011	NULL Total For Sub Head:11	2,830 2,830	1,462 1,462	4,292 4,292
				(11) Investment Promotion Centre		, 	,
				Total For Minor: 115	2,44,08,716	1,36,04,357	3,80,13,073

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	2	f

Financial	Vear ·	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
	ng Month:	JULY	41				-
	22 Other Ad		e Service	es etc Housing	lxpenditure	Expenditure	lxpenditure
2070	Other Admini Sub Maj Head	Minor jor Head		Catagorized Scheme			
			_	Guest Houses, Government Ho			
		800	0010	NULL	6,16,823	1,74,682	7,91,505
				Total For Sub Head:10	6,16,823	1,74,682	7,91,505
			0012	(09) Expenditure On Airport Prot NULL		1,14,246	5,05,228
			0012	Total For Sub Head:12	3,90,982 3,90,982	1,14,246 1,14,246	5,05,228
				(12) Expenditure On State Protoc	ol Officer.		
			0020	NULL	8,62,103	0	8,62,103
				Total For Sub Head:20	8,62,103	0	8,62,103
				(08) Expenditure on State Guests			
				Total For Minor: 800	18,69,908	2,88,928	21,58,836
				Other Expenditure			
				Total For Sub Major Head : 0 Null	2,62,78,624	1,38,93,285	4,01,71,909
	Tot	tal of:VOT			2,62,78,624	1,38,93,285	4,01,71,909
		Tota	ıl For 20'	70:	2,62,78,624	1,38,93,285	4,01,71,909
2216	Housing Sub Maj Hea	jor Head		Catagorized Scheme			
VOTED	05	053	0001	NULL	64,28,497	11,57,151	75,85,648
				Total For Sub Head:1	64,28,497	11,57,151	75,85,648

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

127

	Financial Year : 2020-2021 Accounting Month: JULY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount			
Grant	22 Oth	er Admiı	nistrativ	e Service	es etc Housing	Apenditure	Apenditure	Apendicure
2216			Minor Head	Sub Head	Catagorized Scheme			
					(01) Work Charged Establishment			
					Total For Minor: 53	64,28,497	11,57,151	75,85,648
					Maintenance and Repairs			
			800	0001	NULL	60,28,000	0	60,28,000
					Total For Sub Head:1	60,28,000	0	60,28,000
					(01) Construction			
				0002	NULL Testal For S. J. Haral 2	8,11,178	11,24,138	19,35,316
					Total For Sub Head:2	8,11,178	11,24,138	19,35,316
					(02) Furnishing			
				0003	NULL	7,03,425	0	7,03,425
					Total For Sub Head:3	7,03,425	0	7,03,425
					(03) Lease Charges			
				0004	NULL	1,07,54,909	36,47,334	1,44,02,243
					Total For Sub Head:4	1,07,54,909	36,47,334	1,44,02,243
					(04) Estate Management			
					Total For Minor: 800	1,82,97,512	47,71,472	2,30,68,984
					Other Expenditure			
		'			Total For Sub Major Head : 5	2,47,26,009	59,28,623	3,06,54,632
					General Pool Accommodation			
		Total o	of:VOT	ED(2216	5)	2,47,26,009	59,28,623	3,06,54,632

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

128

Financial Accountin			2020-202 IULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
				e Services	s etc Housing	Expenditure	Expenditure	Expenditure
2216			Minor Head	Sub Head	Catagorized Scheme			
			Tota	d For 221	16:	2,47,26,009	59,28,623	3,06,54,632
2235	Social Se	ecurity a	nd Welf	are				
			Minor		Catagorized Scheme			
VOTED	60	60	102	0001	NULL	2,70,000	0	2,70,000
					Total For Sub Head:1	2,70,000	0	2,70,000
		(01) Grant of old age Pension to				orld War 11 veteran and their Widows.		
					Total For Minor: 102	2,70,000	0	2,70,000
					Pensions under Social Security S	chemes		
			200	0001	NULL	18,01,336	5,51,421	23,52,757
					Total For Sub Head:1	18,01,336	5,51,421	23,52,757
					(01) State Soldiers, Sailors and Air	men's Board		
					Total For Minor: 200	18,01,336	5,51,421	23,52,757
					Other Programmes			
				,	Total For Sub Major Head : 60	20,71,336	5,51,421	26,22,757
				(
		Total	of:VOT	ED(2235))	20,71,336	5,51,421	26,22,757
			Tota	al For 223	35:	20,71,336	5,51,421	26,22,757
SIXTH-S	CHEDUL	LE						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

Run Date:

06-NOV-2020 17:59:17

129

Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	tn: J	ULY			Expenditure	Expenditure	Expenditure
Grant 22 O	ther Admir	nistrativ	e Service	s etc Housing			
2070 Other	Administra Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED	00	115	0002	NULL	1,63,607	0	1,63,607
				Total For Sub Head:2	1,63,607	0	1,63,607
				(02) Meghalaya House, Kolkata.			
			0003	NULL	96,17,616	34,60,185	1,30,77,801
				Total For Sub Head:3	96,17,616	34,60,185	1,30,77,801
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	97,81,223	34,60,185	1,32,41,408
				Guest Houses, Government Hostels	etc.		
	,		,	Total For Sub Major Head : 0	97,81,223	34,60,185	1,32,41,408
			,	Null			
	Total o	of:VOT	ED(2070))	97,81,223	34,60,185	1,32,41,408
		Tota	l For 20'	70:	97,81,223	34,60,185	1,32,41,408
2235 Social	Security a Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	200	0002	NULL	14,99,929	4,64,031	19,63,960
				Total For Sub Head:2	14,99,929	4,64,031	19,63,960
				(02) District Soldiers-Sailors and Airm	en's Board		
				Total For Minor: 200	14,99,929	4,64,031	19,63,960
				Other Programmes			
							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

130

Financial Year:	2020-2021 : JULY		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	; JULI		Expenditure	Expenditure	Expenditure
Grant 22 Other	er Administrative Servi	ces etc Housing			
	ecurity and Welfare Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Total For Sub Major Head : 60	14,99,929	4,64,031	19,63,960
		Other Social Security and Welfare Pro	ogrammes		
	Total of:VOTED(223	35)	14,99,929	4,64,031	19,63,960
	Total For 2	235:	14,99,929	4,64,031	19,63,960
		Total Grant:	6,43,57,121	2,42,97,545	8,86,54,666

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt	
377 NULL	2070	5,34,13,31	17	
	2216	3,06,54,63	32	
	2235	45,86,71	17	
	Major Head wise Total:	8,86,54,66	66	
	Grand Total:	8,86,54,66	66	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Month		2020-202 IULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Oth	er Admi	nistrativ	e Service	es etc			
GENERAL							
2251 Secretar	iat-Socia	al Servic	es				
	Sub			Catagorized Scheme			
	Major Head	Head	Head				
VOTED		090	0012	NULL	29,64,077	10,39,401	40,03,478
				Total For Sub Head:12	29,64,077	10,39,401	40,03,478
				(12) Meghalaya Information Comm	ision (Right To Information Act).		
				Total For Minor: 90	29,64,077	10,39,401	40,03,478
				Secretariat			
				Total For Sub Major Head : 0	29,64,077	10,39,401	40,03,478
				NULL			
	Total	of:VOT	ED(2251	1)	29,64,077	10,39,401	40,03,478
Total For 2251:					20 (4 077	10 20 401	40.02.470
					29,64,077	10,39,401	40,03,478
				Total Grant:	29,64,077	10,39,401	40,03,478

377 NULL

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

40,03,478

40,03,478

40,03,478

Current Month Amount Total Progressive Amount Expenditure Expenditure

Run Date:

Page No.

06-NOV-2020 17:59:17

133

Financial Year: 2020-2021 **Last Month Amount Accounting Month: JULY** Expenditure 23 Other Administrative Services etc Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code

2251

Grand Total:

Major Head wise Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

134

Financial Year		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith: J	JULY			lxpenditure	Expenditure	Expenditure
Grant 24 Pe	ension and	l Other I	Retiremen	t Benefits			
GENERAL							
GENERAL							
2071 Pension	ons and oth						
	Sub Major	Minor	Sub Head	Catagorized Scheme			
	Head	Heau	Heau				
VOTED	01	101	0001	NULL	1,30,80,58,012	45,73,13,606	1,76,53,71,618
				Total For Sub Head:1	1,30,80,58,012	45,73,13,606	1,76,53,71,618
				(01) Superannuation and Retirement	Allowances		
				Total For Minor: 101	1,30,80,58,012	45,73,13,606	1,76,53,71,618
				Superannuation and Retirement Al	llowances		
		102	0001	NULL	1,09,01,887	2,74,55,029	3,83,56,916
				Total For Sub Head:1	1,09,01,887	2,74,55,029	3,83,56,916
				(01) Commuted value of Pension			
				Total For Minor: 102	1,09,01,887	2,74,55,029	3,83,56,916
				Commuted value of Pensions			
		104	0002	NULL	35,72,120	13,96,640	49,68,760
				Total For Sub Head:2	35,72,120	13,96,640	49,68,760
				(02) Death gratuities			
			0003	NULL Trade For S. b. Hand 2	14,84,94,366	15,21,76,966	30,06,71,332
				Total For Sub Head:3	14,84,94,366	15,21,76,966	30,06,71,332
				(03) Retiring gratuities			
				Total For Minor: 104	15,20,66,486	15,35,73,606	30,56,40,092
				Gratuities			
		105	0001	NULL Trade For S. b. Handal	58,30,79,073	19,46,82,437	77,77,61,510
				Total For Sub Head:1	58,30,79,073	19,46,82,437	77,77,61,510
				(01) Family pension for State Govern	ment Employees		
				Total For Minor: 105	58,30,79,073	19,46,82,437	77,77,61,510

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Accounti	l Year : ing Montl		020-202 ULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	24 Pen	sion and	Other F	Retiremen	nt Benefits			
2071	Pension		Minor	ement Be Sub Head	enefits Catagorized Scheme			
					Family Pensions			
			115	0001	NULL	14,27,03,610	8,34,54,024	22,61,57,634
					Total For Sub Head:1	14,27,03,610	8,34,54,024	22,61,57,634
					(01) Leave Encashment			
					Total For Minor: 115	14,27,03,610	8,34,54,024	22,61,57,634
					Leave Encashment Benefits			
			117	0001	NULL	14,89,74,763	4,79,05,523	19,68,80,286
					Total For Sub Head:1	14,89,74,763	4,79,05,523	19,68,80,286
					(01) Government's Contribution under	er New Defined Contribution Pension Schem	e-Tier-I	
					Total For Minor: 117	14,89,74,763	4,79,05,523	19,68,80,286
					Government Contribution for Defi			
			200	0001	NULL	1,50,65,806	86,13,573	2,36,79,379
					Total For Sub Head:1	1,50,65,806	86,13,573	2,36,79,379
					(01) Pension to Legislators			
					Total For Minor: 200	1,50,65,806	86,13,573	2,36,79,379
					Other Pensions			
					Total For Sub Major Head: 1	2,36,08,49,637	97,29,97,798	3,33,38,47,435
					Civil			
		Total o	of:VOT	ED(2071	1)	2,36,08,49,637	97,29,97,798	3,33,38,47,435
			Tota	al For 20	71:	2,36,08,49,637	97,29,97,798	3,33,38,47,435

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retire	ement Benefits	•	•	•
	Total Grant:	2,36,08,49,637	97,29,97,798	3,33,38,47,435

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2071	3,33,38,47,435		
	Major Head wise Total:	3,33,38,47,435		
	Grand Total:	3,33,38,47,435		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year Accounting Mo		2020-202 JULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25	Miscellane	ous Gene	ral Servic	ces			
GENERAL							
2075 Miso		Minor		Catagorized Scheme			
VOTED	00	103	0001	NULL	27,76,487	9,53,439	37,29,926
				Total For Sub Head:1	27,76,487	9,53,439	37,29,926
				(01) Expenditure For State Lotter	rries-		
				Total For Minor: 103	27,76,487	9,53,439	37,29,926
				State Lotteries			
			,	Total For Sub Major Head: 0	27,76,487	9,53,439	37,29,926
]	NULL			
Total of:VOTED(2075)					27,76,487	9,53,439	37,29,926
Total For 2075:				75:	27,76,487	9,53,439	37,29,926
				Total Grant:	27,76,487	9,53,439	37,29,926

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ __

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	37,29,926		
	Major Head wise Total:	37,29,926		
	Grand Total:	37,29,926		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	U

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	nth:	JULY			lxpenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
GENERAL							
2210 Medic	Sub	iblic Heal Minor Head		Catagorized Scheme			
VOTED	01	001	0001	NULL	1,16,44,277	43,27,776	1,59,72,053
				Total For Sub Head:1	1,16,44,277	43,27,776	1,59,72,053
				(01) Health Directorate			
			0002	NULL	43,45,512	14,88,655	58,34,167
				Total For Sub Head:2	43,45,512	14,88,655	58,34,167
				(02) Establishment Engineering Wing			
			0006	NULL	2,38,745	80,597	3,19,342
				Total For Sub Head:6	2,38,745	80,597	3,19,342
				(06) Opthalmic Cell in the Directorat			
			0007	NULL	1,16,514	38,838	1,55,352
				Total For Sub Head:7	1,16,514	38,838	1,55,352
				(07) Meghalaya State Health Advisor	-		
			0008	Centrally Sponsored Schemes	8,12,922	2,46,867	10,59,789
				Total For Sub Head:8	8,12,922	2,46,867	10,59,789
				(02) National Iodine Deficiency Diso	rders Control Programmes-		
			0013	NULL	0	-16,148	-16,148
				Total For Sub Head:13	0	-16,148	-16,148
				(09) Payment due to MeSEB/Municip	•		
			0020	NULL	9,87,776	3,65,159	13,52,935
				Total For Sub Head:20	9,87,776	3,65,159	13,52,935
				(11) Expenditure of Chairman/Deputy	Chairman/Vice Chairman Meghalaya State	Health A	
				Total For Minor: 1	1,81,45,746	65,31,744	2,46,77,490

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year:		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Mon	th:	JULY			Expenditure	Expenditure	Expenditure					
	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare Medical and Public Health, Capital Outlay on Family Welfare											
2210 Medica	al and Pul Sub Major Head	Minor		Catagorized Scheme								
				Direction and Administration								
		104	0002	NULL	4,66,36,411	2,48,76,193	7,15,12,604					
				Total For Sub Head:2	4,66,36,411	2,48,76,193	7,15,12,604					
				(02) Establishment of Central Medical	Store.							
				Total For Minor: 104	4,66,36,411	2,48,76,193	7,15,12,604					
				Medical Stores Depots								
		109	0001	NULL	7,45,736	3,47,921	10,93,657					
				Total For Sub Head:1	7,45,736	3,47,921	10,93,657					
				(01) School Health Unit-								
				Total For Minor: 109	7,45,736	3,47,921	10,93,657					
				School Health Scheme								
		110	0003	NULL	2,66,80,223	97,32,038	3,64,12,261					
				Total For Sub Head:3	2,66,80,223	97,32,038	3,64,12,261					
				(03) R.P. Chest Hospital (including im	provement thereof)-							
			0007	NULL	10,48,777	3,51,102	13,99,879					
				Total For Sub Head:7	10,48,777	3,51,102	13,99,879					
				(07) Establishment of T.B. Centre and	isolation beds-							
			0008	NULL	6,71,877	2,34,959	9,06,836					
				Total For Sub Head:8	6,71,877	2,34,959	9,06,836					
				(08) Establishment of STD(V.D.) Clin	ics-							
			0009	NULL	32,35,489	11,38,884	43,74,373					
				Total For Sub Head:9	32,35,489	11,38,884	43,74,373					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

28,75,000

28,75,000

142

Page No.

							i a	ge 110.
Financia	Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:		: J	ULY			Expenditure	Expenditure	Expenditure
Grant	26 Med Med	ical and ical and	Public I Public I	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210		and Publ Sub I Major I Head	Minor		Catagorized Scheme			
					(09) Establishment of Blood Bank			
				0010	NULL	11,85,792	4,18,206	16,03,998
					Total For Sub Head:10	11,85,792	4,18,206	16,03,998
					(10) Establishment of Psychatric Cli	nic		
				0011	NULL	8,55,890	3,22,406	11,78,296
					Total For Sub Head:11	8,55,890	3,22,406	11,78,296
					(11) B.C.G Programme			
				0013	NULL	21,89,040	9,66,116	31,55,156
					Total For Sub Head:13	21,89,040	9,66,116	31,55,156
					(13) Visual Impairment			
					Total For Minor: 110	3,58,67,088	1,31,63,711	4,90,30,799
					Hospital and Dispensaries			
		_			Total For Sub Major Head : 1	10,13,94,981	4,49,19,569	14,63,14,550
					Urban Health Services-Allopathy			
		02	101	0006	Centrally Sponsored Schemes	0	25,00,000	25,00,000
					NULL	0	3,75,000	3,75,000
					Total For Sub Head:6	0	28,75,000	28,75,000

0

0

28,75,000

28,75,000

(03) Ayush Services under NHM

Total For Minor: 101

Total For Sub Major Head: 2

Urban Health Services- Other System OF Medicine

AYURVEDA

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY Crant 26 Medical and Public Health, Capital Outlay on Family Welfare Medical and Public Health Medical and Public Health Medical and Public Health Medical and Public Health Medical and Public Health	Total Progressive Amount Expenditure
Medical and Public Health, Capital Outlay on Family Welfare 2210 Medical and Public Health	
Sub Minor Sub Catagorized Scheme Major Head Head	
05 105 0002 NULL 18,00,153 6,11,432	24,11,585
Total For Sub Head:2 18,00,153 6,11,432	24,11,585
(02) Education 0003 NULL 11,66,356 3,63,532	15,29,888
Total For Sub Head:3 11,66,356 3,63,532	15,29,888
(03) Training	
Total For Minor: 105 29,66,509 9,74,964	39,41,473
ALLOPATHY	
Total For Sub Major Head : 5 29,66,509 9,74,964	39,41,473
Medical Education, Training and Research 06 101 0001 NULL 26,14,998 10,02,622	36,17,620
Total For Sub Head:1 26,14,998 10,02,622	36,17,620
(01) Malaria	
0009 NULL 12,48,234 4,92,950	17,41,184
Total For Sub Head:9 12,48,234 4,92,950	17,41,184
(09) State Leprosy Officer's Establishment-	
0014 NULL 2,23,044 74,348	2,97,392
Total For Sub Head:14 2,23,044 74,348	2,97,392
(14) Disinfection of water supply-	
Total For Minor: 101 40,86,276 15,69,920	56,56,196
Prevention and Control of diseases	
102 0002 NULL 8,67,389 3,28,020	11,95,409

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Y	2020-2 n: JULY	021		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant 2			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	and Public Ho Sub Mino Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:2	8,67,389	3,28,020	11,95,409
			(02) Food Inspector Establishme	nt for Prevention and Control of Adulteration		
		0003	NULL	74,100	14,17,266	14,91,366
			Total For Sub Head:3	74,100	14,17,266	14,91,366
			(03) Food Safety Officers Establ	ishment For Ensuring Food Safety Under Food Safe	ety And	
			Total For Minor: 102	9,41,489	17,45,286	26,86,775
			Pravention of Food Adulteration	on		
	104	0001	NULL	19,90,977	6,57,375	26,48,352
			Total For Sub Head:1	19,90,977	6,57,375	26,48,352
			(01) Drug control establihment-			
			Total For Minor: 104	19,90,977	6,57,375	26,48,352
			Drug Control			
	106	0001	NULL	2,33,80,872	71,87,574	3,05,68,446
			Total For Sub Head:1	2,33,80,872	71,87,574	3,05,68,446
			(01) Pasteur Institute with attach	ed Laboratory facilities(including improvement the	reof)	
			Total For Minor: 106	2,33,80,872	71,87,574	3,05,68,446
			Manufacture of Sera/Vaccine			
	107	0001	NULL	29,59,994	8,31,220	37,91,214
			Total For Sub Head:1	29,59,994	8,31,220	37,91,214
			(01) Establishment of combined	food and drugs laboratories-		
		0002	NULL	8,78,770	2,49,869	11,28,639

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$ Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

145

Financial Year: Accounting Month:		2020-20)21		Last Month Amount	Current Month Amount	Total Progressive Amount
		JULY			lxpenditure	Expenditure	Expenditure
Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Apenditure	Apenditure	Apenarure
2210 M		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	8,78,770	2,49,869	11,28,639
				(02) Establishment of Drug Testing La	aboratories for quality control of Ayurveda,	etc.	
				Total For Minor: 107	38,38,764	10,81,089	49,19,853
				Public Health Laboratories	2 42 29 259	1 22 41 244	4 (4 70 (22
				Total For Sub Major Head: 6	3,42,38,378	1,22,41,244	4,64,79,622
	80	004	0001	Public Health NULL	7,13,373	2,37,358	9,50,731
		004	0001	Total For Sub Head:1			
					7,13,373	2,37,358	9,50,731
			0002	(01) Health Statistics-	1.00.554		1.00.551
			0003	NULL Total For Sub Head:3	1,98,774	0	1,98,774
				Total For Sub Head:5	1,98,774	0	1,98,774
				(03) Computerised Informatic Scheme	,		
				Total For Minor: 4	9,12,147	2,37,358	11,49,505
				Health Statistics and Evaluation			
		800	0018	NULL	0	2,50,00,000	2,50,00,000
				Total For Sub Head:18	0	2,50,00,000	2,50,00,000
				(18) Incentive for Maternity Benefit a		, , ,	, , ,
			0021	Centrally Sponsored Schemes	77,26,00,000	0	77,26,00,000
				NULL	15,69,25,000	0	15,69,25,000
				Total For Sub Head:21	92,95,25,000	0	92,95,25,000
				(21) National Health Mission (NHM)			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	146

			1			
Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: JULY			Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica	l and Public Hea Sub Minor Major Head Head		Catagorized Scheme			
			Total For Minor: 800	92,95,25,000	2,50,00,000	95,45,25,000
			Other Expenditure			
			Total For Sub Major Head: 80	93,04,37,147	2,52,37,358	95,56,74,505
			General			
	Total of:VOT	TED(2210	0)	1,06,90,37,015	8,62,48,135	1,15,52,85,150
	Tot	al For 22	10:	1,06,90,37,015	8,62,48,135	1,15,52,85,150
2211 Family	Welfare Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	Centrally Sponsored Schemes	20,97,255	7,02,374	27,99,629
			NULL	18,19,323	5,03,659	23,22,982
			Total For Sub Head:1	39,16,578	12,06,033	51,22,611
			(01) State Family Welfare Bureau			
		0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729
			Total For Sub Head:2	5,77,729	0	5,77,729
			(02) District Family Welfare Bureau			
			Total For Minor: 1	44,94,307	12,06,033	57,00,340
			Direction and Administration			
	003	0001	Centrally Sponsored Schemes	33,51,106	11,24,903	44,76,009
			Total For Sub Head:1	33,51,106	11,24,903	44,76,009

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

147

Financial Y Accounting	g Montl	h: JUI				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 I	Family '	Welfare Sub Mi Major He Head	inor ead	Sub Head	Catagorized Scheme			
					(01) Regional Health and Family V	Velfare Training Centre		
				0002	Centrally Sponsored Schemes	14,13,554	0	14,13,554
					Total For Sub Head:2	14,13,554	0	14,13,554
					(02) Schemes for Auxiliary Nurses	& Mid-wives Training Programme(Female He	alth Wor	
					Total For Minor: 3	47,64,660	11,24,903	58,89,563
					Training			
		10)2	0001	Centrally Sponsored Schemes	11,38,008	4,16,854	15,54,862
					Total For Sub Head:1	11,38,008	4,16,854	15,54,862
					(01) Urban Family Welfare Centre	S		
					Total For Minor: 102	11,38,008	4,16,854	15,54,862
					Urban Family Welfare Services			
		10)3	0001	Centrally Sponsored Schemes	1,12,554	0	1,12,554
					NULL	81,142	25,819	1,06,961
					Total For Sub Head:1	1,93,696	25,819	2,19,515
					(01) Maternity and Child welfare s	chemes		
					Total For Minor: 103	1,93,696	25,819	2,19,515
					Maternity and Child Health			
		10)4	0001	NULL	3,84,951	1,27,571	5,12,522
					Total For Sub Head:1	3,84,951	1,27,571	5,12,522
i					(01) Establishment of State Health	Transport Organisation		
					Total For Minor: 104	3,84,951	1,27,571	5,12,522

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

148

Financial Year Accounting Mo Grant 26	onth: Medical an	2020-202 JULY d Public l d Public l	Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2211 Fami		Minor	Sub Head	Catagorized Scheme			
				Transport			
			7	Total For Sub Major Head: 0	1,09,75,622	29,01,180	1,38,76,802
			1	NULL			
	Total	of:VOT	ED(2211)		1,09,75,622	29,01,180	1,38,76,802
		Tota	l For 221	1:	1,09,75,622	29,01,180	1,38,76,802
SIXTH-SCHEI	DULE						
2210 Med		blic Heal Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	18,588	18,588
				Total For Sub Head:1	0	18,588	18,588
				(01) Health Directorate			
			0002	NULL	67,49,425	25,48,575	92,98,000
				Total For Sub Head:2	67,49,425	25,48,575	92,98,000
				(02) Establishment Engineering		, ,	, ,
			0003	NULL	1,97,17,771	77,30,279	2,74,48,050
				Total For Sub Head:3	1,97,17,771	77,30,279	2,74,48,050
				(02) District M. P. of Off (C)		, , georgian /	2,7 1,10,000
			0004	(03) District Medical Officer (Ci NULL	17,86,316	5,98,747	23,85,063
			0004	Total For Sub Head:4	17,00,310	3,70,141	23,03,003
			1				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	a

Financial Year: 2020-2021		1		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mo	onth:	JULY			Expenditure	Expenditure	Expenditure	
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare				
2210 Medi	ical and Pul Sub Major Head	Minor		Catagorized Scheme				
				(04) Reserve Medical Subordina	17,86,316	5,98,747	23,85,063	
			0013	NULL	83,22,686	90,53,379	1,73,76,065	
				Total For Sub Head:13	83,22,686	90,53,379	1,73,76,065	
				(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill (BSNL)			
			0018	NULL	10,19,098	4,08,260	14,27,358	
				Total For Sub Head:18	10,19,098	4,08,260	14,27,358	
				(08) Establishment of Joint Direct	ctor of Health Services Offices(in the Divisions)		
				Total For Minor: 1	3,75,95,296	2,03,57,828	5,79,53,124	
				Direction and Administration				
		109	0001	NULL	9,04,710	3,30,255	12,34,965	
				Total For Sub Head:1	9,04,710	3,30,255	12,34,965	
				(01) School Health Unit-				
				Total For Minor: 109	9,04,710	3,30,255	12,34,965	
				School Health Scheme				
		110	0001	NULL	8,97,17,209	3,55,56,174	12,52,73,383	
				Total For Sub Head:1	8,97,17,209	3,55,56,174	12,52,73,383	
				(01) Shillong Civil Hospital (including improvement thereof)				
			0002	NULL	6,34,75,287	2,87,51,604	9,22,26,891	
				Total For Sub Head:2	6,34,75,287	2,87,51,604	9,22,26,891	
				(02) Ganesh Das Hospital (inc in	nprovement thereof)			
			0003	NULL	0	7,92,303	7,92,303	

Grant wise Subsidiary Register(Part-II)

Run Date: Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

150

06-NOV-2020 17:59:17

		020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: J	ULY		Expenditure	Expenditure	lxpenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica	Sub	olic Health Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:3	0	7,92,303	7,92,303
			(03) R.P. Chest Hospital (including	ng improvement thereof)-		
		0004	NULL	2,21,97,249	1,05,75,192	3,27,72,441
			Total For Sub Head:4	2,21,97,249	1,05,75,192	3,27,72,441
			(04) Jowai Civil Hospital (incldir	ag improvement thereof)		
		0005	NULL	4,31,43,820	2,04,24,938	6,35,68,758
			Total For Sub Head:5	4,31,43,820	2,04,24,938	6,35,68,758
			(05) Tura Civil Hospital (includin	ng improvement thereof)		
		0006	NULL	7,51,196	3,14,932	10,66,128
			Total For Sub Head:6	7,51,196	3,14,932	10,66,128
			(06) Leper Hospital Colony-			
		0008	NULL	4,31,763	1,39,921	5,71,684
			Total For Sub Head:8	4,31,763	1,39,921	5,71,684
			(08) Establishment of STD(V.D.)	Clinics-		
		0012	NULL	6,39,579	2,17,743	8,57,322
			Total For Sub Head:12	6,39,579	2,17,743	8,57,322
			(12) Trachoma Control Programm	ne:-		
		0013	NULL	7,88,855	3,01,151	10,90,006
			Total For Sub Head:13	7,88,855	3,01,151	10,90,006
			(13) Visual Impairment			
		0014	NULL	19,67,551	6,53,532	26,21,083
			Total For Sub Head:14	19,67,551	6,53,532	26,21,083

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

151

Financial Year: Accounting Month:		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	JULY			Expenditure	Expenditure	Expenditure
Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 M		Minor jor Head	Sub	Catagorized Scheme			
				(14) Artificial Limb Fitting Centr	<u> </u>		
			0016	NULL	8,43,76,321	4,16,72,331	12,60,48,652
				Total For Sub Head:16	8,43,76,321	4,16,72,331	12,60,48,652
				(16) Upgradation of 30 bedded CF	IC to Hospital.		
			0017	NULL	1,45,30,764	49,92,464	1,95,23,228
				Total For Sub Head:17	1,45,30,764	49,92,464	1,95,23,228
				(17) Meghalaya Institute of Menta	l Health and Neurological Sciences-		
			0018	NULL	7,61,667	3,96,670	11,58,337
				Total For Sub Head:18	7,61,667	3,96,670	11,58,337
				(18) Upgradation of Orthopaedic a	& Rehabilitation Centre(Accident & Trauma Cer	ntre) attac	
			0022	NULL	1,46,51,625	1,00,07,248	2,46,58,873
				Total For Sub Head:22	1,46,51,625	1,00,07,248	2,46,58,873
				(22) Women and Child Hospital			
				Total For Minor: 110	33,74,32,886	15,47,96,203	49,22,29,089
				Hospital and Dispensaries			
				Total For Sub Major Head : 1	37,59,32,892	17,54,84,286	55,14,17,178
				Urban Health Services-Allopathy	,		
	02	101	0002	NULL	20,56,730	8,93,585	29,50,315
				Total For Sub Head:2	20,56,730	8,93,585	29,50,315
				(02) Establishment of Ayurvedic I	Dispensaries-		
				Total For Minor: 101	20,56,730	8,93,585	29,50,315
				AYURVEDA			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

152

Financial Year: 2020-2021		21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	nth:	JULY			Expenditure	Expenditure	lxpenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Media		Minor		Catagorized Scheme			
		102	0001	NULL	50,75,609	17,13,215	67,88,824
				Total For Sub Head:1	50,75,609	17,13,215	67,88,824
				(01) Establishment of Homoepath			
			0004	NULL	7,12,887	2,62,320	9,75,207
				Total For Sub Head:4	7,12,887	2,62,320	9,75,207
				(04) Establishment of Homoepath	hic Hospital-		
				Total For Minor: 102	57,88,496	19,75,535	77,64,031
				Homeopathy			
				Total For Sub Major Head: 2	78,45,226	28,69,120	1,07,14,346
				Urban Health Services- Other Sy			
	03	101	0001	NULL	3,28,38,513	1,10,26,886	4,38,65,399
				Total For Sub Head:1	3,28,38,513	1,10,26,886	4,38,65,399
				(01) Other Existing and new Prin	nary Health Centres and Sub-Centres with indoor	facilities	
				Total For Minor: 101	3,28,38,513	1,10,26,886	4,38,65,399
				Health Sub-centres			
		103	0001	NULL	29,66,24,418	10,39,68,320	40,05,92,738
				Total For Sub Head:1	29,66,24,418	10,39,68,320	40,05,92,738
				(01) Other Existing and new Prin	nary Health Centres with indoor facilities		
			0002	NULL	2,34,60,051	92,82,338	3,27,42,389
				Total For Sub Head:2	2,34,60,051	92,82,338	3,27,42,389
					mary Health centres & sub Centres with indoor fa		
			0003	NULL	1,08,52,339	42,14,208	1,50,66,547

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

153

06-NOV-2020 17:59:17

	al Year : ting Month:	2020-2021 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Sub	Public Health Minor Sub jor Head Head		Catagorized Scheme			
				Total For Sub Head:3	1,08,52,339	42,14,208	1,50,66,547
				(03) Other existing and new primar	y health centres with indoor facilities under basic	c minir	
1				Total For Minor: 103	33,09,36,808	11,74,64,866	44,84,01,674
				Primary Health Centres			
1		104	0001	NULL	11,70,98,753	4,45,18,163	16,16,16,916
				Total For Sub Head:1	11,70,98,753	4,45,18,163	16,16,16,916
				(01) Upgradation of Primary Health	Centres to 30 bedded Hospitals-		
				Total For Minor: 104	11,70,98,753	4,45,18,163	16,16,16,916
				Community Health Centres			
		110	0001	NULL	3,82,16,287	1,38,90,075	5,21,06,362
				Total For Sub Head:1	3,82,16,287	1,38,90,075	5,21,06,362
				(01) Other existing and new Dispen	saries with or without indoor facilities-		
			0002	NULL	1,49,77,139	54,62,520	2,04,39,659
				Total For Sub Head:2	1,49,77,139	54,62,520	2,04,39,659
				(02) Establishment of T.B Centres a	nd isolation-Beds		
			0003	NULL	66,85,401	23,76,717	90,62,118
				Total For Sub Head:3	66,85,401	23,76,717	90,62,118
				(03) Mobile Unit/Vehicles/Staff			
			0006	NULL	11,20,847	4,23,843	15,44,690
				Total For Sub Head:6	11,20,847	4,23,843	15,44,690
				(06) Visual Impairment			
 				(, /			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

154

Financia			2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: ,	JULY			Expenditure	Expenditure	Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica		Minor	Sub	Catagorized Scheme			
					Total For Minor: 110	6,09,99,674	2,21,53,155	8,31,52,829
					Hospitals and Dispensaries			
					Total For Sub Major Head: 3	54,18,73,748	19,51,63,070	73,70,36,818
					Rural Health Services-Allopathy			
		05	105	0002	NULL	46,97,194	16,97,469	63,94,663
					Total For Sub Head:2	40,97,194 10,97,409 03,3	63,94,663	
				(02) Education 0003 NULL 71,63,319	24,43,063	96,06,382		
				0003	Total For Sub Head:3	71,63,319	24,43,063	96,06,382
					(03) Training			
					Total For Minor: 105	1,18,60,513	41,40,532	1,60,01,045
					ALLOPATHY			
					Total For Sub Major Head: 5	1,18,60,513	41,40,532	1,60,01,045
			1.0.	10001	Medical Education, Training and Re			
		06	101	0001	NULL	3,70,23,822	1,32,39,348	5,02,63,170
					Total For Sub Head:1	3,70,23,822	1,32,39,348	5,02,63,170
					(01) Malaria			
				0003	NULL	1,22,00,714	48,25,938	1,70,26,652
					Total For Sub Head:3	1,22,00,714	48,25,938	1,70,26,652
					(03) Small Pox			
				0004	NULL	27,16,221	9,51,167	36,67,388
					Total For Sub Head:4	27,16,221	9,51,167	36,67,388

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage N

Run Date:

06-NOV-2020 17:59:17

	al Year : ting Month	2020-20 n: JULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Med Med	dical and Public dical and Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	and Public Hea Sub Minor Major Head Head	Sub	Catagorized Scheme			
				(04) Anti-Leprosy Measures			
			0005	NULL	12,34,870	4,46,314	16,81,184
				Total For Sub Head:5	12,34,870	4,46,314	16,81,184
				(05) Setting up of Survey Education			
			0006	NULL	62,21,624	22,16,028	84,37,652
				Total For Sub Head:6	62,21,624	22,16,028	84,37,652
				(06) Public Health Dispensaries-			
			0007	NULL	2,05,728	94,336	3,00,064
				Total For Sub Head:7	2,05,728	94,336	3,00,064
				(07) Epidemic Unit-			
			0008	NULL	87,83,729	30,95,243	1,18,78,972
				Total For Sub Head:8	87,83,729	30,95,243	1,18,78,972
				(08) Basic Health Services Scheme	3		
			0010	NULL	90,47,267	28,76,417	1,19,23,684
				Total For Sub Head:10	90,47,267	28,76,417	1,19,23,684
				(10) Establishment of Leprosy Con-	rol Unit		
			0011	NULL	1,61,673	63,836	2,25,509
				Total For Sub Head:11	1,61,673	63,836	2,25,509
				(11) Urban Leprosy Centres-			
			0013	NULL	4,71,265	1,79,345	6,50,610
				Total For Sub Head:13	4,71,265	1,79,345	6,50,610
				(13) Non-Medical Supervisor			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

156

Financial Accounti	l Year : ing Month		20-202 JLY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210		and Publi Sub M Major H Head	Ainor	Sub	Catagorized Scheme			
				0014	NULL	0	8,000	8,000
					Total For Sub Head:14	0	8,000	8,000
					(14) Disinfection of water supply-			
					Total For Minor: 101	7,80,66,913	2,79,95,972	10,60,62,885
					Prevention and Control of diseases			
			102	0002	NULL	21,12,658	8,03,980	29,16,638
					Total For Sub Head:2	21,12,658	8,03,980	29,16,638
					(02) Food Inspector Establishment fo	or Prevention and Control of Adulteration		
				0003	NULL	3,47,010	1,22,665	4,69,675
					Total For Sub Head:3	3,47,010	1,22,665	4,69,675
					(03) Food Safety Officers Establishn	nent For Ensuring Food Safety Under Food	Safety And	
					Total For Minor: 102	24,59,668	9,26,645	33,86,313
					Pravention of Food Adulteration			
			104	0001	NULL	14,42,104	5,69,025	20,11,129
					Total For Sub Head:1	14,42,104	5,69,025	20,11,129
					(01) Drug control establihment-			
					Total For Minor: 104	14,42,104	5,69,025	20,11,129
					Drug Control			
				-	Total For Sub Major Head : 6	8,19,68,685	2,94,91,642	11,14,60,327
					Public Health			
		80 (004	0001	NULL	19,285	0	19,285
					Total For Sub Head:1			•

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

157

Financial Yea Accounting M Grant 26	Month: Medical a		Health, F	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 Me		Minor r Head		Catagorized Scheme			
				(01) Health Statistics-	19,285	0	19,285
			0002	NULL	9,91,856	3,30,044	13,21,900
				Total For Sub Head:2	9,91,856	3,30,044	13,21,900
				(02) Vital Statistics for births and o	leaths in Medical and Public Health Hospital	centres and	
				Total For Minor: 4	10,11,141	3,30,044	13,41,185
				Health Statistics and Evaluation			
		800	0011	NULL THE SALW 111	1,44,60,187	0	1,44,60,187
				Total For Sub Head:11	1,44,60,187	0	1,44,60,187
				(11) Construction and maintenance	of departmental non-residential buildings-		
				Total For Minor: 800	1,44,60,187	0	1,44,60,187
				Other Expenditure			
				Total For Sub Major Head : 80	1,54,71,328	3,30,044	1,58,01,372
				General			
	Tota	l of:VOT	TED(2210))	1,03,49,52,392	40,74,78,694	1,44,24,31,086
		Tota	al For 22	10:	1,03,49,52,392	40,74,78,694	1,44,24,31,086
2211 Fa		Minor r Head		Catagorized Scheme			
VOTED	00	001	0002	Centrally Sponsored Schemes	1,51,17,026	51,70,473	2,02,87,499

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

158

inancial Year .ccounting Mo		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
			II 1/1 E	'' W 16	Expenditure	Expenditure	Expenditure
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
211 Fami	ily Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	1,51,17,026	51,70,473	2,02,87,499
				(02) District Family Welfare Bureau			
				Total For Minor: 1	1,51,17,026	51,70,473	2,02,87,499
				Direction and Administration			
		003	0002	Centrally Sponsored Schemes	29,24,715	14,42,562	43,67,277
				Total For Sub Head:2	29,24,715	14,42,562	43,67,277
				(02) Schemes for Auxiliary Nurses & I	Mid-wives Training Programme(Female Health	n Wor	
				Total For Minor: 3	29,24,715	14,42,562	43,67,277
				Training			
		101	0001	NULL	2,36,56,774	86,40,503	3,22,97,277
				Total For Sub Head:1	2,36,56,774	86,40,503	3,22,97,277
				(01) Rural Family Welfare Centres			
			0002	Centrally Sponsored Schemes	8,03,56,985	2,93,63,436	10,97,20,421
				NULL	1,65,224	32,252	1,97,476
				Total For Sub Head:2	8,05,22,209	2,93,95,688	10,99,17,897
				(02) Rural Family Welfare Sub-Centre	S		
			0004	NULL	17,21,526	5,73,842	22,95,368
				Total For Sub Head:4	17,21,526	5,73,842	22,95,368
				(04) Post Portum Programme at Sub-D	vivisional Level		
			0006	NULL	33,32,079	11,21,111	44,53,190
				Total For Sub Head:6	33,32,079	11,21,111	44,53,190

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No. 159

06-NOV-2020 17:59:17

Run Date:

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 26 Medical and Public Health, Family Welfare, Capital Outlay on Grant Medical and Public Health, Capital Outlay on Family Welfare Family Welfare 2211 Minor Sub **Catagorized Scheme** Sub Major Head Head Head (03) Post Partum Programme at District Level **Total For Minor: 101** 10,92,32,588 3,97,31,144 14,89,63,732 **Rural Family Welfare Services** Centrally Sponsored Schemes 102 0001 0 4,500 4,500 Total For Sub Head:1 0 4,500 4,500 (01) Urban Family Welfare Centres **Total For Minor: 102** 0 4,500 4,500 **Urban Family Welfare Services** 0001 54,42,339 22,88,361 77,30,700 NULL 103 Total For Sub Head:1 54,42,339 22,88,361 77,30,700 (01) Maternity and Child welfare schemes **Total For Minor: 103** 77,30,700 54,42,339 22,88,361 **Maternity and Child Health** 0001 NULL 1,40,305 5,58,420 104 4,18,115 Total For Sub Head:1 4,18,115 1,40,305 5,58,420 (01) Establishment of State Health Transport Organisation **Total For Minor: 104** 4,18,115 1,40,305 5,58,420 **Transport Total For Sub Major Head: 0** 13,31,34,783 18,19,12,128 4,87,77,345 **NULL**

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

Run Date:

06-NOV-2020 17:59:17

160

Financial			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: J	IULY			Expenditure	Expenditure	Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211			Minor Head	Sub Head	Catagorized Scheme			
		Total	of:VOT	ED(2211))	13,31,34,783	4,87,77,345	18,19,12,128
			Tota	l For 221	11:	13,31,34,783	4,87,77,345	18,19,12,128
4210			Minor		blic Health Catagorized Scheme			
VOTED		01	110	0008	NULL	11,99,852	0	11,99,852
					Total For Sub Head:8	11,99,852	0	11,99,852
					(08) Upgradation of Shillong Civ	il Hospital under Basic Services.		
				0009	NULL	11,99,708	0	11,99,708
					Total For Sub Head:9	11,99,708	0	11,99,708
					(09) Upgradation of Jowai Civil 1	Hospital under Basic Minimum Services		
				0010	NULL	24,99,997	0	24,99,997
					Total For Sub Head:10	24,99,997	0	24,99,997
					(10) Upgradation of Williamnaga	ar CHC to Hospital under Basic Minimum Services	S	
				0012	NULL	19,97,868	0	19,97,868
					Total For Sub Head:12	19,97,868	0	19,97,868
						to Hospital under Basic Minimum Services		
				0013	NULL	11,73,397	0	11,73,397
					Total For Sub Head:13	11,73,397	0	11,73,397
					(13) Upgradation of Tura Civil H	ospital under minimum basic services		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

161

	al Year : ting Montl	2020-2 n: JULY	021		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Apendical	Apendicure	Apenarare
4210	Capital	Outlay on Med Sub Mino Major Head Head	r Sub	blic Health Catagorized Scheme			
			0014	NULL	6,99,876	0	6,99,876
				Total For Sub Head:14	6,99,876	0	6,99,876
			0015	NULL	nstitute of Mental Health and Neurological Science 24,99,926	0	24,99,926
			0013	Total For Sub Head:15	24,99,926	0	24,99,926
				(15) Improvement of Shillong Civ	il Hospital		
			0016	NULL	49,98,557	0	49,98,557
				Total For Sub Head:16	49,98,557	0	49,98,557
				(16) Improvement of Ganesh Das	Hospital, Shillong		
			0017	NULL	15,00,000	0	15,00,000
				Total For Sub Head:17	15,00,000	0	15,00,000
					rovement of R.P.Chest Hospital, Shillong		
			0018	NULL	18,75,000	0	18,75,000
				Total For Sub Head:18	18,75,000	0	18,75,000
				(18) Upgradation/Improvement of			
			0019	NULL	24,99,419	0	24,99,419
				Total For Sub Head:19	24,99,419	0	24,99,419
			0022	(19) Upgradation/Renovation/Imp	1		22.40.677
			0022	NULL Testal For S. J. H. ed 22	32,49,975	0	32,49,975
				Total For Sub Head:22	32,49,975	0	32,49,975
			05.7-	(22) Upgradation of Baghmara CF			10.00 5 = 1
			0027	NULL	19,99,354	0	19,99,354

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	62

Financial Year		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	JULY			Expenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Capita	Sub	on Medio Minor Head		Public Health Catagorized Scheme			
				Total For Sub Head:27	19,99,354	0	19,99,354
				(20) Renovation And Improvement Of	Mairang Hospital		
			0031	NULL	1,74,985	0	1,74,985
				Total For Sub Head:31	1,74,985	0	1,74,985
				(31) Construction of TB Centres & Iso	plation Beds		
			0032	NULL	11,98,493	0	11,98,493
				Total For Sub Head:32	11,98,493	0	11,98,493
				(27) Construction of Health Complex	at Red Hill, Shilong		
				Total For Minor: 110	2,87,66,407	0	2,87,66,407
				Hospital and Dispensaries			
		200	0001	NULL	11,77,578	0	11,77,578
				Total For Sub Head:1	11,77,578	0	11,77,578
				(01) Construction of Nurses training se	chool cum-hostel including staff quarter-		
				Total For Minor: 200	11,77,578	0	11,77,578
				Other Health Schemes			
				Total For Sub Major Head: 1	2,99,43,985	0	2,99,43,985
				Urban Health Services			
	04	106	0003	NULL	37,47,401	0	37,47,401
				Total For Sub Head:3	37,47,401	0	37,47,401
				(03) Renovation and Improvement of	Pasteur Institute		
			<u> </u>	Total For Minor: 106	37,47,401	0	37,47,401
	ı	1					

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

163

2020-2021 JULY ical and Public Health, Family Welfare, Capital Outlay on ical and Public Health, Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Outlay on Medical and Public Health Sub Minor Sub Catagorized Scheme Major Head Head Head			
Manufacture of Sera/Vaccine Total For Sub Major Head : 4 Public Health	37,47,401	0	37,47,401
Total of:VOTED(4210)	3,36,91,386	0	3,36,91,386
Total For 4210:	3,36,91,386	0	3,36,91,386
Total Grant:	2,28,17,91,198	54,54,05,354	2,82,71,96,552

Grant wise Subsidiary Register(Part-II)

Run Date:

06-NOV-2020 17:59:17

164

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Ye	ar : 2020-2021	Last Month A	mount		Current Month Amount
Accounting I	Month: JULY	lxpenditure			Expenditure
Grant 26	Medical and Public Health, Fam Medical and Public Health, Cap				
	<u> </u>				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
	Centrally Sponsored Schemes	2210	77,61,59,789		
	,,	2211	14,53,14,034		
		Major Head wise Total:	92,14,73,823	-	
377	NULL	2210	1,82,15,56,447		
		2211	5,04,74,896		
		4210	3,36,91,386		
		Major Head wise Total:	1,90,57,22,729	_	
		Grand Total:	2,82,71,96,552		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

165

	Financial Year : Accounting Month:)21		Last Month Amount	Current Month Amount	Total Progressive Amount				
	27 Water Su Water Su	ipply and	Sanitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation	lxpenditure	Expenditure	Expenditure				
GENERA	AL										
2215		Minor or Head	Sub	Catagorized Scheme							
VOTED	D 01	001	0001	NULL	1,49,94,902	45,64,038	1,95,58,940				
				Total For Sub Head:1	1,49,94,902	45,64,038	1,95,58,940				
				(01) Chief Public Health Engineer & Hi	s Establishment						
			0002	NULL	0	0	0				
				Total For Sub Head:2	0	0	0				
				(02) Divisional & Subordinate Offices							
			0003	NULL	1,75,950	58,650	2,34,600				
				Total For Sub Head:3	1,75,950	58,650	2,34,600				
				(03) Establishment of Public Health Laboratory							
			0004	NULL	2,68,000	55,000	3,23,000				
				Total For Sub Head:4	2,68,000	55,000	3,23,000				
				(04) Additional Chief Engineer, Superin	tending Engineer & Executive Engineer I	Establishn					
			0010	NULL	4,81,028	1,43,676	6,24,704				
				Total For Sub Head:10	4,81,028	1,43,676	6,24,704				
				(10) Establishment of Sanitation Cell							
			0019	NULL	11,29,580	1,15,116	12,44,696				
				Total For Sub Head:19	11,29,580	1,15,116	12,44,696				
				(15) Human Resource Development							
			0022	NULL	9,879	0	9,879				
				Total For Sub Head:22	9,879	0	9,879				
				(16) Payment due to Me.S.E.B./Municip	oal Board/Telephones Bills (BSNL)						
	I				<u> </u>						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	6	6

inancial Year		2020-202 JULY	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		oly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215 Wat		nd Sanita Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 1	1,70,59,339	49,36,480	2,19,95,819
				Direction and Administration			
		005	0006	NULL	3,71,100	1,20,380	4,91,480
				Total For Sub Head:6	3,71,100	1,20,380	4,91,480
				(05) Establishment of Monitoring Cel	I		
				Total For Minor: 5	3,71,100	1,20,380	4,91,480
				Survey and Investigation			
			r	Total For Sub Major Head : 1	1,74,30,439	50,56,860	2,24,87,299
			•	Water Supply			
	Total	of:VOT	ED(2215)		1,74,30,439	50,56,860	2,24,87,299
		Tota	l For 221	15:	1,74,30,439	50,56,860	2,24,87,299
215 Cap		Minor		nd Sanitation Catagorized Scheme			
OTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000
				NULL	79,62,000	0	79,62,000
				Total For Sub Head:22	7,96,19,000	0	7,96,19,000
				(18) National Rural Drinking Water P	rogramme		
				Total For Minor: 102	7,96,19,000	0	7,96,19,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

167

					T			
Financial Ye			020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	J	ULY			Expenditure	Expenditure	Expenditure
Grant 27	Water	Suppl	y and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215 C	Sı M	ub I	n Water Minor Head	Sub	nd Sanitation Catagorized Scheme			
					Rural Water Supply			
					Total For Sub Major Head: 1	7,96,19,000	0	7,96,19,000
				,	Water Supply			
	0)2	102	0003	Centrally Sponsored Schemes	18,26,47,000	0	18,26,47,000
					NULL	2,02,94,000	0	2,02,94,000
					Total For Sub Head:3	20,29,41,000	0	20,29,41,000
					(03) Central Rural Sanitation Pro			
					Total For Minor: 102	20,29,41,000	0	20,29,41,000
					Rural Sanitation Services			
		L		,	Total For Sub Major Head: 2	20,29,41,000	0	20,29,41,000
					· ·	20,27,71,000	v	#0,#2,T1,000
					Sewerage and Sanitation			
	7	Total o	of:VOT	ED(4215	5)	28,25,60,000	0	28,25,60,000
			Tota	l For 42	15:	28,25,60,000	0	28,25,60,000
8009 S	State Prov	ident I	Funds					
			Minor		Catagorized Scheme			
			Head	Head				
		lead	101	0000	NY Y Y		2.00.000	2.00.000
VOTED	0)1	101	0000	NULL Total For Sub Heads0	0	2,00,000	2,00,000
					Total For Sub Head:0	0	2,00,000	2,00,000
					Null			
					Total For Minor: 101	0	2,00,000	2,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

		168
		100

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	J	IULY			lxpenditure	lxpenditure	Expenditure
Grant	Wate	r Suppl	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
Ma		Sub	b Minor Sub Catagorized Scheme ajor Head Head					
					General Provident Funds			
				ı	Total For Sub Major Head : 1	0	2,00,000	2,00,000
					Civil			
		Total	of:VOT	ED(8009)	0	2,00,000	2,00,000
			Tota	l For 80	09:	0	2,00,000	2,00,000
SIXTH-SO	CHEDUL	E						
2215]	Sub	d Sanita Minor Head	Sub	Catagorized Scheme			
VOTED		01	001	0001	NULL	77,760	0	77,760
					Total For Sub Head:1	77,760	0	77,760
					(01) Chief Public Health Engineer &			,
				0002	NULL	23,93,21,632	9,13,38,337	33,06,59,969
					Total For Sub Head:2	23,93,21,632	9,13,38,337	33,06,59,969
					(02) Divisional 8 C. Loudiness Office		7,20,00,001	66,00,65,505
				0004	(02) Divisional & Subordinate Office NULL	1,04,02,978	35,02,177	1,39,05,155
					Total For Sub Head:4			
						1,04,02,978	35,02,177	1,39,05,155
					(04) Additional Chief Engineer, Sup	erintending Engineer & Executive Engineer Est	ablishn	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

™T

Run Date:

169

06-NOV-2020 17:59:17

Financia Account	l Year : ing Mont		2020-202 IULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Wa	iter Supp	ly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S		d Sanita Minor Head	Sub	Catagorized Scheme			
				0006	NULL	67,18,429	28,00,101	95,18,530
					Total For Sub Head:6	67,18,429	28,00,101	95,18,530
				0007	(06) Superinteding Engineer Rural NULL	31,03,689	10,09,338	41,13,027
				0007	Total For Sub Head:7	31,03,689	10,09,338	41,13,027
					(07) Superinteding Engineer Great	er Shillong Circle & His Establishment		
				0022	NULL	4,23,23,748	0	4,23,23,748
					Total For Sub Head:22	4,23,23,748	0	4,23,23,748
					(16) Payment due to Me.S.E.B./M	unicipal Board/Telephones Bills (BSNL)		
					Total For Minor: 1	30,19,48,236	9,86,49,953	40,05,98,189
				T	Direction and Administration			
			101	0001	NULL Total For Sub Hoods 1	3,31,19,405	0	3,31,19,405
					Total For Sub Head:1	3,31,19,405	0	3,31,19,405
				0004	(01) Repair and Maintenance of D	epartmental Non-Residential Building (Khasi Hill 3,48,54,494	s) 0	3,48,54,494
				0004	Total For Sub Head:4	3,48,54,494	0	3,48,54,494
					(04) Renair and Maintenance of U	rban Water Supply Scheme (Khasi Hills)		
				0005	NULL	86,92,700	0	86,92,700
					Total For Sub Head:5	86,92,700	0	86,92,700
1					(05) Repair and Maintenance of U	rban Water Supply Schemes (Jaintia Hills)		
				0006	NULL	44,04,876	0	44,04,876

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	7	U

		h:		anitation,	Housing, Capital Outlay on	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure							
	Lo	ans for W	Vater Su	pply and	Capital Outlay on Housing, Sanitation										
2215	Water S		nd Sanita Minor Head	Sub	Catagorized Scheme										
					Total For Sub Head:6	44,04,876	0	44,04,876							
					(06) Repair and Maintenance of Urban V	Water Supply Scheme (Garo Hills)									
					Total For Minor: 101	8,10,71,475	0	8,10,71,475							
				T	Urban water supply programmes										
			102	0002	NULL	3,31,62,042	68,24,798	3,99,86,840							
					Total For Sub Head:2	3,31,62,042	68,24,798	3,99,86,840							
					(02) Repair and Maintenance of Rural V	Water Supply Schemes, Khasi Hills									
											0003	NULL	1,19,33,939	0	1,19,33,939
					Total For Sub Head:3	1,19,33,939	0	1,19,33,939							
					(03) Repair and Maintenance of Rural V	Vater Supply Schemes, Jaintia Hills									
				0004	NULL	3,95,82,772	0	3,95,82,772							
					Total For Sub Head:4	3,95,82,772	0	3,95,82,772							
					(04) Repair and Maintenance of Rural V	Vater Supply Schemes, Garo Hills									
					Total For Minor: 102	8,46,78,753	68,24,798	9,15,03,551							
					Rural water supply programmes										
			799	0001	NULL	3,76,766	1,88,383	5,65,149							
					Total For Sub Head:1	3,76,766	1,88,383	5,65,149							
					(01) Stock and other suspense account										
					Total For Minor: 799	3,76,766	1,88,383	5,65,149							
					Suspense										

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

171

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: J	IULY			Expenditure	Expenditure	Expenditure
Grant	Wa	ater Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S	Supply an Sub Major Head	Minor		Catagorized Scheme			
			800	0003	NULL	1,21,38,099	0	1,21,38,099
					Total For Sub Head:3	1,21,38,099	0	1,21,38,099
					(03) Rural Water Supply Scheme	e (East Khasi Hills)		
				0012	NULL	1,53,02,346	0	1,53,02,346
					Total For Sub Head:12	1,53,02,346	0	1,53,02,346
					(06) Construction and Maintenar	ce of Departmental Non-Residential building (Jai	ntia Hill	
					Total For Minor: 800	2,74,40,445	0	2,74,40,445
					Other Expenditure			
					Total For Sub Major Head: 1	49,55,15,675	10,56,63,134	60,11,78,809
					Water Supply			
		Total	of:VOT	ED(2215	()	49,55,15,675	10,56,63,134	60,11,78,809
				al For 22		49,55,15,675	10,56,63,134	60,11,78,809
4215	Capital				nd Sanitation			
			Minor Head		Catagorized Scheme			
		Head						
VOTED		01	102	0001	NULL	6,01,68,887	48,08,000	6,49,76,887
					Total For Sub Head:1	6,01,68,887	48,08,000	6,49,76,887
					(01) Each Scheme			
				0002	NULL	13,98,041	0	13,98,041
					Total For Sub Head:2			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

172

Financial Year Accounting Mo	onth:	2020-202 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,		ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215 Capi	Sub	on Water Minor Head	Sub	nd Sanitation Catagorized Scheme			
				(02) Burnel makes amongly Maintenance	13,98,041	0	13,98,041
			0012	(02) Rural water supply Maintenance NULL	1,53,49,768	30,27,595	1,83,77,363
				Total For Sub Head:12	1,53,49,768	30,27,595	1,83,77,363
				(06) Loans From Nabard (RIDF)			
				Total For Minor: 102	7,69,16,696	78,35,595	8,47,52,291
				Rural Water Supply			
			'	Total For Sub Major Head : 1	7,69,16,696	78,35,595	8,47,52,291
			,	Water Supply			
	Total	of:VOT	ED(4215		7,69,16,696	78,35,595	8,47,52,291
		Tota	l For 42	15:	7,69,16,696	78,35,595	8,47,52,291
8009 State	e Provident Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	01	101	0000		5,48,756	0	5,48,756
				Total For Sub Head:0	5,48,756	0	5,48,756
				Null			
				Total For Minor: 101	5,48,756	0	5,48,756
				General Provident Funds			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

173

Financial Ye		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	JULY			Expenditure	Expenditure	Expenditure
Grant 27	Water Supp Water Supp Loans for V	ply and Sa	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
8009 St		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Major Head: 1	5,48,756	0	5,48,756
				Civil			
	Total of:VOTED(8009)				5,48,756	0	5,48,756
		Tota	l For 80	009:	5,48,756	0	5,48,756
8782 Ca	Sub	Minor		ts between officers rendering accounts Catagorized Scheme	to the same Accounts Officer		
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446
				Total For Sub Head:2580	1,84,446	0	1,84,446
				I. Remittances into Treasuries			
				Total For Minor: 102	1,84,446	0	1,84,446
				Public Works Remittances			
				Total For Sub Major Head: 0	1,84,446	0	1,84,446
				NULL			
	Total	of:VOT	ED(8782	2)	1,84,446	0	1,84,446
Total For 8782:					1,84,446	0	1,84,446

Grant wise Subsidiary Register(Part-II) for
Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

174

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Total Grant:	87,31,56,012	11,87,55,589	99,19,11,601

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

- 1	7	4
	١/	

Financial Ye	ear: 2020-2021	Last Month Amo	ount		Current Month Amount
Accounting 1	Month: JULY	Expenditure			Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	4215	25,43,04,000		
		Major Head wise Total:	25,43,04,000	-	
377	NULL	2215	62,36,66,108		
		4215	11,30,08,291		
		8009	7,48,756		
		8782	1,84,446		
		Major Head wise Total:	73,76,07,601	_	
		Grand Total:	99,19,11,601		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

176

Financial Year: Accounting Mont	h: ,	2020-202 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Ho	using, Ca	apital Ou	tlay on F	Housing, Loans for Housing			
GENERAL							
2216 Housin		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	62,26,690	25,76,714	88,03,404
				Total For Sub Head:1	62,26,690	25,76,714	88,03,404
				(01) Headquarter Establishment-			
			0004	NULL	4,84,535	0	4,84,535
				Total For Sub Head:4	4,84,535	0	4,84,535
				(04) Expenditure of Chairman/Co	o.Chairman/Vice Chairman/Dy.Chairman under	Meghalay	
				Total For Minor: 1	67,11,225	25,76,714	92,87,939
				Direction and Administration			
			,	Total For Sub Major Head: 80	67,11,225	25,76,714	92,87,939
			(General			
	Total	of:VOT	ED(2216)	67,11,225	25,76,714	92,87,939
		Tota	l For 22 1	16:	67,11,225	25,76,714	92,87,939
4216 Capital		n Housir Minor	ng	Catagorized Scheme			
VOTED	80	800	0058	NULL	0	1,48,27,262	1,48,27,262
				Total For Sub Head:58	0	1,48,27,262	1,48,27,262
	(58) Departmental Residential and Non-Residential Building.						
				Total For Minor: 800	0	1,48,27,262	1,48,27,262
				Other Expenditure			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

177

Financial Year : Accounting Month Grant 28 Hou	h: JUI		Housing, Loans for Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
4216 Capital	Outlay on F Sub M Major He Head	inor Sub	Catagorized Scheme						
			Total For Sub Major Head: 80	0	1,48,27,262	1,48,27,262			
			General						
	Total of:	VOTED(421	6)	0	1,48,27,262	1,48,27,262			
		Total For 42	216:	0	1,48,27,262	1,48,27,262			
SIXTH-SCHEDU	LE								
2216 Housing		inor Sub ead Head	Catagorized Scheme						
VOTED	80 00	0002	NULL	1,32,85,311	58,57,204	1,91,42,515			
			Total For Sub Head:2 (02) District Offices	1,32,85,311	58,57,204	1,91,42,515			
			Total For Minor: 1	1,32,85,311	58,57,204	1,91,42,515			
			Direction and Administration						
			Total For Sub Major Head: 80	1,32,85,311	58,57,204	1,91,42,515			
	General								
	Total of:	VOTED(221	6)	1,32,85,311	58,57,204	1,91,42,515			
		Total For 22	216:	1,32,85,311	58,57,204	1,91,42,515			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

		178

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Total Grant:	1,99,96,536	2,32,61,180	4,32,57,716

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

179

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount
Grant 28 Housing, Capital Outlay on Housing, Loans for House	sing			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	2,84,30,454		
	4216	1,48,27,262		
	Major Head wise Total:	4,32,57,716	_	
	Grand Total:	4,32,57,716		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

180

Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				lxpenditure	Expenditure	Expenditure
	ing, Urban De al Outlay on		nt, Capital Outlay on Housing, evelopment			
GENERAL						
N	velopment ub Minor Aajor Head Iead	Sub Head	Catagorized Scheme			
VOTED	051	0021	NULL	7,50,000	0	7,50,000
			Total For Sub Head:21	7,50,000	0	7,50,000
			(21) Housing for All (Urban Missi	on) Centrally Sponsored Schemes inclusive of Sta	ate Shai	
			Total For Minor: 51	7,50,000	0	7,50,000
			Construction			
			Total For Sub Major Head: 5	7,50,000	0	7,50,000
			Other Urban Development Schem			
8	30 001	0001	NULL	92,77,867	30,06,919	1,22,84,786
			Total For Sub Head:1	92,77,867	30,06,919	1,22,84,786
			(01) Headquarter Organisation-			
		0003	NULL	4,52,835	1,50,945	6,03,780
			Total For Sub Head:3	4,52,835	1,50,945	6,03,780
			(03) Municipal Administration			
		0007	NULL	5,00,000	0	5,00,000
			Total For Sub Head:7	5,00,000	0	5,00,000
			(07) Assistance to Town Committ	ees etc for Special purposes		
			Total For Minor: 1	1,02,30,702	31,57,864	1,33,88,566
			Direction and Administration			
	191	0008	NULL	25,00,000	0	25,00,000
			Total For Sub Head:8	25,00,000	0	25,00,000
			(08) Assistance to Local Bodies, C	Corporation.,MUDA etc.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

		2020-2021 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant					t, Capital Outlay on Housing, relopment			
2217	Urban I	Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 191	25,00,000	0	25,00,000
					Assistance to Local Bodies, Co	rporations Urban Development Authorities, 1		
			192	0001	NULL	5,49,63,000	0	5,49,63,000
					Total For Sub Head:1	5,49,63,000	0	5,49,63,000
					(01) Assistance to Municipal Box	ard for Shillong/Jowai/Tura etc., for General Purp	oses	
				0005	NULL	25,23,00,000	0	25,23,00,000
					Total For Sub Head:5	25,23,00,000	0	25,23,00,000
					(05) Upgradation of the Standard	of Administration awarded by the Fourteenth Fir	nance Co	
					Total For Minor: 192	30,72,63,000	0	30,72,63,000
					Assistance to Municipalities/M	unicipal Councils.		
		'		,	Total For Sub Major Head: 80	31,99,93,702	31,57,864	32,31,51,566
				(General			
		Total o	of:VOT	ED(2217)	32,07,43,702	31,57,864	32,39,01,566
				al For 22		32,07,43,702	31,57,864	32,39,01,566
4217	Capital		Minor	Develope Sub Head	ment Catagorized Scheme			
VOTED		60	051	0021	NULL	1,75,34,000	0	1,75,34,000
					Total For Sub Head:21	1,75,34,000	0	1,75,34,000
					(19) Swachh Bharat Mission-Cer	ntral Assistance for Centrally Sponsored Schemes	inclusiv	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	JULY			Expenditure	expenditure	Expenditure
				t, Capital Outlay on Housing, velopment			
4217 Capita		Minor		ment Catagorized Scheme			
				Total For Minor: 51	1,75,34,000	0	1,75,34,000
				Construction			
				Total For Sub Major Head : 60	1,75,34,000	0	1,75,34,000
				Other Urban Development Schen	nes		
	Total	of:VOT	ED(4217	<i>y</i>)	1,75,34,000	0	1,75,34,000
		Tota	l For 42	17:	1,75,34,000	0	1,75,34,000
SIXTH-SCHED	ULE						
2217 Urbar	Developn Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000
				(04) Special Urban work progran	nme.(including Chief Minister's Special Urban De	evelopme	
				Total For Minor: 51	1,37,50,000	0	1,37,50,000
				Construction			
				Total For Sub Major Head: 5	1,37,50,000	0	1,37,50,000
					mos		
				Other Urban Development Schen	ines		
	80	001	0002	NULL Total For Sub Head:2	1,74,15,447	65,77,792	2,39,93,239

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

183

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 29 Housing, Urban Development, Capital Outlay on Housing, Grant Capital Outlay on Urban Development Urban Development 2217 Sub Minor Sub **Catagorized Scheme** Major Head Head Head (02) District offices 0004 NULL 1,50,670 54,984 2,05,654 Total For Sub Head:4 1,50,670 54,984 2,05,654 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL) 1,75,66,117 66,32,776 2,41,98,893 **Total For Minor: 1 Direction and Administration** 192 0004 NULL 86,68,462 0 86,68,462 Total For Sub Head:4 86,68,462 86,68,462 (04) Assistance to Local Bodies, Corporation., MUDA etc. 86,68,462 0 86,68,462 **Total For Minor: 192** Assistance to Municipalities/Municipal Councils. Total For Sub Major Head: 80 2,62,34,579 66,32,776 3,28,67,355 General Total of:VOTED(2217) 3,99,84,579 66,32,776 4,66,17,355 Total For 2217: 3,99,84,579 66,32,776 4,66,17,355 **Total Grant:** 37,82,62,281 97,90,640 38,80,52,921

Grant wise Subsidiary Register(Part-II) for

Run Date:

Page No.

06-NOV-2020 17:59:17

Office of the Accountant General(A&E),Meghalaya - Shillong

38,80,52,921

38,80,52,921

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: JULY** Expenditure Expenditure Expenditure 29 Housing, Urban Development, Capital Outlay on Housing, Grant Capital Outlay on Urban Development **Scheme Wise Total: Scheme Descr** Scheme Major Amount Code Head 37,05,18,921 **377 NULL** 2217 4217 1,75,34,000

Major Head wise Total:

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

06-NOV-2020 17:59:17

185

Financial Year: Accounting Month:		2020-202 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	Informatio	n and Pub	olicity				
2220 Info		Minor		Catagorized Scheme			
VOTED	60	001	0001	NULL	71,33,126	49,35,363	1,20,68,489
				Total For Sub Head:1	71,33,126	49,35,363	1,20,68,489
				(01) Directorate of information an			
				Total For Minor: 1	71,33,126	49,35,363	1,20,68,489
				Direction and Administration			
		101	0001	NULL NULL	37,23,360	60,71,192	97,94,552
				Total For Sub Head:1	37,23,360	60,71,192	97,94,552
				(01) Publicity through cinematogr		, ,	, ,
				Total For Minor: 101	37,23,360	60,71,192	97,94,552
				Advertising and visual Publicity			
		103	0001	NULL NULL	19,500	6,500	26,000
				Total For Sub Head:1	19,500	6,500	26,000
				(01) Utilisation of Press Services a	and Press Tours		
				Total For Minor: 103	19,500	6,500	26,000
				Press Information Services			
		106	0001	NULL	1,52,757	50,919	2,03,676
				Total For Sub Head:1	1,52,757	50,919	2,03,676
				(01) Rural Broadcasting and Publi	c Address System		
			0002	NULL	3,63,628	1,09,172	4,72,800
				Total For Sub Head:2	3,63,628	1,09,172	4,72,800
				(02) Field Publicity and Information	on Centres		
			0003	NULL	0	23,72,937	23,72,937

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

186

Financial Year : Accounting Mont Grant 30 Inf					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2220 Informa	ation and Pu Sub Mi Major He Head	inor S		Catagorized Scheme			
				Total For Sub Head:3 (03) Urban Broadcasting & Public	0 city Address	23,72,937	23,72,937
		L		Total For Minor: 106	5,16,385	25,33,028	30,49,413
	10)9	0001	Field Publicity NULL	2,98,573	1,08,875	4,07,448
			0001	Total For Sub Head:1	2,98,573	1,08,875	4,07,448
		L		(01) Provision for Photography S Total For Minor: 109	2,98,573	1,08,875	4,07,448
	11	10 4	0001	Photo Services NULL	3,11,541	2,17,58,989	2,20,70,530
		10	0001	Total For Sub Head:1	3,11,541	2,17,58,989	2,20,70,530
				(01) Printing and distribution of l	Publicity Literatures		
				Total For Minor: 110	3,11,541	2,17,58,989	2,20,70,530
				Publications Cotal For Sub Major Head : 60 Others	1,20,02,485	3,54,13,947	4,74,16,432
	Total of:	VOTE			1,20,02,485	3,54,13,947	4,74,16,432
		Total 1	For 222	0:	1,20,02,485	3,54,13,947	4,74,16,432
SIXTH-SCHEDU	LE						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year	•:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JULY		lxpenditure		Expenditure	Expenditure
Grant 30	Information	ı and Pul	olicity				•
2220 Infor		Publicit Minor Head	Sub	Catagorized Scheme			
VOTED	60	001	0002	NULL	1,32,93,013	47,42,809	1,80,35,822
				Total For Sub Head:2	1,32,93,013	47,42,809	1,80,35,822
				(02) District and Sub-Divisional Information			
			0003	NULL	20,161	79,314	99,475
				Total For Sub Head:3	20,161	79,314	99,475
				(03) Payment due to MESEB/Municip	al Board/Telephone Bills (BSNL)		
				Total For Minor: 1	1,33,13,174	48,22,123	1,81,35,297
				Direction and Administration			
		101	0001	NULL	21,94,961	11,74,395	33,69,356
				Total For Sub Head:1	21,94,961	11,74,395	33,69,356
				(01) Publicity through cinematography	and exhibitions		
				Total For Minor: 101	21,94,961	11,74,395	33,69,356
				Advertising and visual Publicity			
		110	0001	NULL	22,64,502	8,33,882	30,98,384
				Total For Sub Head:1	22,64,502	8,33,882	30,98,384
				(01) Printing and distribution of Public	city Literatures		
				Total For Minor: 110	22,64,502	8,33,882	30,98,384
				Publications			
				Total For Sub Major Head : 60	1,77,72,637	68,30,400	2,46,03,037
				Others			
				T-4-1 C- 4		4 22 44 247	7 20 10 470
				Total Grant:		4,22,44,347	7,20,19,469

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

188

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 30 Informat	ion and Publicity			
2220 Information a	and Publicity Minor Sub Catagorized Scheme			
	for Head Head			
Hea				
То	tal of:VOTED(2220)	1,77,72,637	68,30,400	2,46,03,037
			60.20.400	
	Total For 2220:	1,77,72,637	68,30,400	2,46,03,037
		2,97,75,122		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month. JOL 1	Expenditure		Expenditure	Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2220	7,20,19,469		
	Major Head wise Total:	7,20,19,469		
	Grand Total:	7,20,19,469		

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

1	a	Λ

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth:	JULY			Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development							
GENERAL							
321(22022							
2230 Lab	bour, Employ						
	Sub Major	Minor Head	Sub Head	Catagorized Scheme			
	Head						
VOTED	01	001	0001	NULL	27,90,633	9,69,711	37,60,344
				Total For Sub Head:1	27,90,633	9,69,711	37,60,344
				(01) Labour Commissioner Estab	blishment		
			0003	NULL	4,43,123	1,49,374	5,92,497
				Total For Sub Head:3	4,43,123	1,49,374	5,92,497
				(03) Statistical Cell			
			0012	NULL	12,59,965	3,95,799	16,55,764
				Total For Sub Head:12	12,59,965	3,95,799	16,55,764
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	44,93,721	15,14,884	60,08,605
				Direction and Administration			
		102	0001	NULL NULL	18,36,969	6,02,150	24,39,119
				Total For Sub Head:1	18,36,969	6,02,150	24,39,119
				(01) Inspectorate of Factories and		, ,	, ,
				Total For Minor: 102	18,36,969	6,02,150	24,39,119
						0,04,130	44,37,117
		111	0002	Working Conditions and Safet	y 7,31,066	2,03,838	9,34,904
		111	0002	Total For Sub Head:2			· · ·
					7,31,066	2,03,838	9,34,904
			0002	(02) Establishment of the Admin		C 50 C54	22.72.957
			0003	NULL Total For Sub Head:3	17,14,203	6,59,654	23,73,857
					17,14,203	6,59,654	23,73,857
				(03) Secondary & Tertiary Care	for ESI Beneficiaries		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

191

Financia		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	31 Labour, Er	nploymen	t and Sk	cil Development			
2230		yment and Minor Head	Sub	Development Catagorized Scheme			
				Total For Minor: 111	24,45,269	8,63,492	33,08,761
				Social Security for labour			
				Total For Sub Major Head: 1	87,75,959	29,80,526	1,17,56,485
				Labour			
	02	001	0001	NULL	24,28,180	22,07,739	46,35,919
				Total For Sub Head:1	24,28,180	22,07,739	46,35,919
			0002	(01) Head Quarter Establishment NULL	10,47,081	3,85,757	14,32,838
				Total For Sub Head:2	10,47,081	3,85,757	14,32,838
				(02) Expansion of Employment M	Market Information:-		
			0003	NULL	12,39,318	4,63,667	17,02,985
				Total For Sub Head:3	12,39,318	4,63,667	17,02,985
				(03) Establishment of Vocational	Guidance Unit		
			0004	NULL	14,94,174	5,46,632	20,40,806
				Total For Sub Head:4	14,94,174	5,46,632	20,40,806
				(04) Training of Craftsmen & Su	pervisors		
			0005	NULL	2,46,411	1,19,476	3,65,887
				Total For Sub Head:5	2,46,411	1,19,476	3,65,887
				(05) Resources and Manpower			
			0007	NULL	5,38,596	1,89,209	7,27,805
				Total For Sub Head:7	5,38,596	1,89,209	7,27,805
				(07) Strengthen of Vocational - T	raining wing in Directorate-		
				Total For Minor: 1	69,93,760	39,12,480	1,09,06,240

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	192

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	th: .	JULY			Expenditure	Expenditure	lxpenditure	
Grant 31 La	bour, Em	ıploymeı	nt and Ski	l Development				
2230 Labour	Sub	ment an Minor Head	Sub	evelopment Catagorized Scheme				
				Direction and Administration				
			,	Total For Sub Major Head : 2	69,93,760	39,12,480	1,09,06,240	
]	Employment Service				
	03	003	0006	NULL	0	5,00,000	5,00,000	
				Total For Sub Head:6	0	5,00,000	5,00,000	
				(06) Electrical Energy Supply for I.T	A.I. Shillong-			
				Total For Minor: 3	0	5,00,000	5,00,000	
				Training of Craftsmen and Superv	risors			
			,	Total For Sub Major Head: 3	0	5,00,000	5,00,000	
			,	Training				
	Total	of:VOT	ED(2230))	1,57,69,719	73,93,006	2,31,62,725	
		Tota	al For 223	30:	1,57,69,719	73,93,006	2,31,62,725	
SIXTH-SCHEDU	JLE							
2230 Labour	Sub		Sub	evelopment Catagorized Scheme				
VOTED	01	001	0002	NULL	1,07,34,518	44,79,001	1,52,13,519	
				Total For Sub Head:2	1,07,34,518	44,79,001	1,52,13,519	
				(02) District Establishment				
			0004	NULL	1,82,46,641	65,06,637	2,47,53,278	
		1	_	1		····		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

Run Date:

06-NOV-2020 17:59:17

193

Financia	l Voor		2020.20	21		Lost Manth Amazint	Commont Month Amount	Total Duagnassins America
	a Year : ing Month		2020-20: IULY	41		Last Month Amount	Current Month Amount	Total Progressive Amount
recount						Expenditure	Expenditure	Expenditure
Grant	31 Lab	our, Em	ployme	nt and Ski	il Development			
2230		Employ Sub Major Head	Minor	Sub	evelopment Catagorized Scheme			
					Total For Sub Head:4	1,82,46,641	65,06,637	2,47,53,278
					(04) Strengthening of the Director	orate District Labour Office and opening of Sub-	livisional	
					Total For Minor: 1	2,89,81,159	1,09,85,638	3,99,66,797
					Direction and Administration			
			111	0001	NULL	26,21,419	8,28,722	34,50,141
					Total For Sub Head:1	26,21,419	8,28,722	34,50,141
					(01) Employees'State Insurance	Dispensaries-		
					Total For Minor: 111	26,21,419	8,28,722	34,50,141
					Social Security for labour			
					Total For Sub Major Head: 1	3,16,02,578	1,18,14,360	4,34,16,938
					Labour			
		02	004	0001	NULL	15,80,217	6,63,090	22,43,307
					Total For Sub Head:1	15,80,217	6,63,090	22,43,307
					(01) Establishment of Employme	ent Market Information Unit in Employment Exc	hanges-	
					Total For Minor: 4	15,80,217	6,63,090	22,43,307
					Research, Survey and Statistic	s		
			101	0002	NULL	62,17,074	23,84,414	86,01,488
					Total For Sub Head:2	62,17,074	23,84,414	86,01,488
					(01) Employment Exchanges at 3	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
				0004	NULL	5,74,107	2,29,990	8,04,097
					Total For Sub Head:4	5,74,107	2,29,990	8,04,097
					(02) Strengthening of Employme	ent Exchange, Shillong-		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

194

Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount	Current Month Amount	Total Progressive Amount	
			Expenditure	Expenditure	Expenditure	
Grant 31	Labour, Em	nployment and Sk	kil Development			
2230 Labo	Sub	ment and Skill E Minor Sub Head Head	Development Catagorized Scheme			
		0005	NULL	23,88,251	8,50,759	32,39,010
			Total For Sub Head:5	23,88,251	8,50,759	32,39,010
				nployment Exchanges at Nongstoin/Williamnagar		
		0006	NULL	0	57,477	57,477
			Total For Sub Head:6	0	57,477	57,477
		0007	NULL	ell for Physically Handicapped in Employment Excl 4,65,117	3,02,537	7,67,654
		0007	Total For Sub Head:7	4,65,117	3,02,537	7,67,654
			(05) Vocational Guidance Unit i	n Employment Exchange-		
		0008	NULL	8,78,604	3,44,856	12,23,460
			Total For Sub Head:8	8,78,604	3,44,856	12,23,460
			(06) Coaching-cum-Guidance ce	entre for Scheduled Caste/Tribes at Shillong/Tura.		
		0009	NULL	7,49,448	2,49,816	9,99,264
			Total For Sub Head:9	7,49,448	2,49,816	9,99,264
			(07) Establishment of Self-emplo	oyment Unit in Employment Exchange,jowai-		
		0010	NULL	4,93,130	2,21,706	7,14,836
			Total For Sub Head:10	4,93,130	2,21,706	7,14,836
				nd Assistant Bureau at Amlarem / Pynursla / Daden		
		0011	NULL	18,06,389	6,99,826	25,06,215
			Total For Sub Head:11	18,06,389	6,99,826	25,06,215
			(09) Sub-Divisional Employmen	t Exchange-		
			Total For Minor: 101	1,35,72,120	53,41,381	1,89,13,501

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	_	
1	റ	5
	7)

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: .	JULY			lxpenditure	Expenditure	Expenditure
Grant 31 Lal	oour, Em	ıploymeı	nt and Sk	til Development			
2230 Labour,	Sub	Minor		Development Catagorized Scheme			
				Employment Services		50 04 4 5 4	2.11.7.000
				Total For Sub Major Head: 2	1,51,52,337	60,04,471	2,11,56,808
	0.2	000		Employment Service	4.55.50	7 0.00.011	2 12 02 050
	03	003	0001	NULL Total For Sub Head:1	1,55,79,068	58,03,811	2,13,82,879
				Total For Sub Head.1	1,55,79,068	58,03,811	2,13,82,879
				(01) Industrial Training Inst.(Introdu	ction of New Trade)		
			0002	NULL	18,81,120	6,88,671	25,69,791
				Total For Sub Head:2	18,81,120	6,88,671	25,69,791
				(02) Industrial training Inst. for Won	nen at Shillong(Introduction of New Trade)		
			0004	NULL	3,00,660	1,27,720	4,28,380
				Total For Sub Head:4	3,00,660	1,27,720	4,28,380
				(04) Advance Course (Dress Making	Trades)-		
			0005	NULL	58,71,748	23,03,542	81,75,290
				Total For Sub Head:5	58,71,748	23,03,542	81,75,290
				(05) Setting up of new I.T.I.			
			0006	NULL	0	1,48,126	1,48,126
				Total For Sub Head:6	0	1,48,126	1,48,126
				(06) Electrical Energy Supply for I.T	I Shillong-		
			0012	NULL	12,48,958	4,15,674	16,64,632
				Total For Sub Head:12	12,48,958	4,15,674	16,64,632
				(09) Modernisation/Strengthening of	TITIs(by introduction of New Trades).		, ,
			0014	NULL	1,40,827	48,561	1,89,388
				Total For Sub Head:14	1,40,827	48,561	1,89,388

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour,	r, Employment and Skil Development			
Sul		Centre of Excellence ITI Shillong/Tura		
	Total For Minor: 3 Training of Craftsm	2,50,22,381	95,36,105	3,45,58,486
	Total For Sub Major I Training		95,36,105	3,45,58,486
To	Total of:VOTED(2230)	7,17,77,296	2,73,54,936	9,91,32,232
	Total For 2230:	7,17,77,296	2,73,54,936	9,91,32,232
	Total Grant	: 8,75,47,015	3,47,47,942	12,22,94,957

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

06-NOV-2020 17:59:17

197

Office of the Accountant General(A&E),Meghalaya - Shillong

12,22,94,957

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month. 3021	lxpenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	amount	
377 NULL	2230 12,2	,94,957	
	Major Head wise Total: 12,2	,94,957	

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	198

Financial '		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	g Month:	JULY			Expenditure	Expenditure	Expenditure		
Grant	32 Civil Supplements housing	olies, Capi	tal Outlay	y on Food Storage and Ware-					
GENERA	L								
3456	Civil Supplies Sub Majo Head		Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	58,72,180	19,58,402	78,30,582		
				Total For Sub Head:1	58,72,180	19,58,402	78,30,582		
				(01) Supply Directorate					
				Total For Minor: 1	58,72,180	19,58,402	78,30,582		
				Direction and Administration					
		800	0010	NULL	11,11,266	3,70,422	14,81,688		
				Total For Sub Head:10	11,11,266	3,70,422	14,81,688		
				(10) State Commission					
			0029	NULL	3,61,394	1,40,255	5,01,649		
				Total For Sub Head:29	3,61,394	1,40,255	5,01,649		
				(27) Meghalaya State Food Comm	ission				
				Total For Minor: 800	14,72,660	5,10,677	19,83,337		
				Other Expenditure					
				Total For Sub Major Head: 0	73,44,840	24,69,079	98,13,919		
				NULL					
	Tota	l of:VOT	ED(3456	5)	73,44,840	24,69,079	98,13,919		
		Tota	l For 34	56:	73,44,840	24,69,079	98,13,919		
4408									

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

199

Financial Year: 2020-2021 Accounting Month: JULY Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing				on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4408 Capita		Minor		nd Warehousing Catagorized Scheme			
VOTED	01	101	0001	NULL Total For Sub Head:1	0 0	-26,38,75,500 -26,38,75,500	-26,38,75,500 -26,38,75,500
				(01) Expenditure on Procuremen Total For Minor: 101 Procurement and Supply Total For Sub Major Head: 1	t and Supply of Rice 0	-26,38,75,500 -26,38,75,500	-26,38,75,500 -26,38,75,500
	Total	of:VOT		Food)	0	-26,38,75,500	-26,38,75,500
		Tota	l For 440	08:	0	-26,38,75,500	-26,38,75,500
3456 Civil S	upplies	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL Total For Sub Head:2	1,94,11,738 1,94,11,738	65,15,757 65,15,757	2,59,27,495 2,59,27,495
			0003	(02) District Civil Supplies Establish NULL Total For Sub Head:3 (03) Subdivisional Civil Supplies	45,66,065 45,66,065	16,23,862 16,23,862	61,89,927 61,89,927

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financia Account Grant	ing Mont	h: J	020-202 ULY es, Capi		y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3456	Civil S		Minor Head		Catagorized Scheme			
					Total For Minor: 1	2,39,77,803	81,39,619	3,21,17,422
					Direction and Administration			
			800	0005	NULL Tells S. I. H. 15	11,70,903	3,99,901	15,70,804
					Total For Sub Head:5	11,70,903	3,99,901	15,70,804
					(05) Mobile Shop on Vans			
				0011	NULL	11,57,245	4,35,733	15,92,978
					Total For Sub Head:11	11,57,245	4,35,733	15,92,978
					(11) District Forum			
					Total For Minor: 800	23,28,148	8,35,634	31,63,782
					Other Expenditure			
				1	Total For Sub Major Head: 0	2,63,05,951	89,75,253	3,52,81,204
					NULL			
		Total o	of:VOT	ED(3456)	2,63,05,951	89,75,253	3,52,81,204
	Total For 3456:			56:	2,63,05,951	89,75,253	3,52,81,204	
					Total Grant:	3,36,50,791	-25,24,31,168	-21,87,80,377

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

	2020-2021 h: JULY vil Supplies, Capital Outlay on Food Storage and Ware-using	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Scheme Scheme Code	Wise Total: Scheme Descr	Major Head	Amount		
377 NUI	LL	Major Head wise Total:	4,50,95,123 -26,38,75,500 -21,87,80,377 -21,87,80,377		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

202

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 33 Social Security and Welfare, Loans for Social Security and Grant Welfare **GENERAL** Other Administrative Services 2070 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 0004 NULL 28,12,018 VOTED 00 105 9,76,873 37,88,891 Total For Sub Head:4 28,12,018 9,76,873 37,88,891 (04) Establishment of State Human Rights Commission NULL 11,41,326 3,35,402 14,76,728 0005 Total For Sub Head:5 11,41,326 3,35,402 14,76,728 (05) Establishment of Meghalaya State Lokayukta 39,53,344 13,12,275 52,65,619 **Total For Minor: 105 Special Commission of Enquiry** 39,53,344 13,12,275 52,65,619 **Total For Sub Major Head: 0** Null Total of:VOTED(2070) 39,53,344 13,12,275 52,65,619 Total For 2070: 39,53,344 13,12,275 52,65,619 Social Security and Welfare 2235 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 60 200 0015 NULL 5,00,000 5,00,000 0 **VOTED** Total For Sub Head:15 0 5,00,000 5,00,000 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc. **Total For Minor: 200** 5,00,000 5,00,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

	202
	203

	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Sec Welfare	curity and Welfare, Loans for Social Security and		-	
	Minor Sub Catagorized Scheme r Head Head			
	Other Programmes			
	Total For Sub Major Head: 60	0	5,00,000	5,00,000
	Other Social Security and Welfar	re Programmes		
Tota	d of:VOTED(2235)	0	5,00,000	5,00,000
	Total For 2235:	0	5,00,000	5,00,000
	Total Grant:	39,53,344	18,12,275	57,65,619

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month	2020-2021 h: JULY		Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	cial Security and Welf Ifare	fare, Loans for Social Security and				
Scheme V	Wise Total:					
Scheme Code	Scheme Descr		Major Head	Amount		
377 NUL	L		2070	52,65,619		
			2235	5,00,000		
		Maj	jor Head wise Total:	57,65,619		
			Grand Total:	57,65,619		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Mont		2020-202 JULY	21		Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ba Ca	ckward C	Classes, S lay on P	Social Sec Public Wo	scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social	•		•
GENERAL							
2235 Social S		Minor	Sub	Catagorized Scheme			
VOTED	02	001	0001	NULL	60,73,292	34,72,587	95,45,879
				Total For Sub Head:1	60,73,292	34,72,587	95,45,879
			0010	(01) Headquaters Organisation	5 10 000	2 22 477	0 42 557
			0010	Total For Sub Head:10	5,10,080 5,10,080	3,33,477 3,33,477	8,43,557 8,43,557
				(10) Establishment of Joint Directo	orate at Tura		
				Total For Minor: 1	65,83,372	38,06,064	1,03,89,436
				Direction and Administration			
		101	0013	NULL	33,87,000	0	33,87,000
				Total For Sub Head:13	33,87,000	0	33,87,000
				(13) Implementation of National P.	rogramme for Rehabilitation of person with disab	pilities	
			0014	NULL	14,38,528	7,94,564	22,33,092
				Total For Sub Head:14	14,38,528	7,94,564	22,33,092
				(14) Implementation of PWD Act.	1995-Appointment of Commission of Disability	Act.	
			0016	NULL	1,91,71,500	0	1,91,71,500
				Total For Sub Head:16	1,91,71,500	0	1,91,71,500
				(16) Pension Welfare of handicapp	ed		
			0019	NULL	0	40,19,000	40,19,000
				Total For Sub Head:19	0	40,19,000	40,19,000
				(19) Universal Disability Identity (Card (UDID)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith: J	JULY			Expenditure	Expenditure	Expenditure
B C	ackward C	Classes, S lay on P	Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Social		and Welf Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 101	2,39,97,028	48,13,564	2,88,10,592
				Welfare of Handicapped			
		102	0004	NULL	2,71,672	0	2,71,672
				Total For Sub Head:4	2,71,672	0	2,71,672
				(04) Services for Children in need o	of care and protection		
			0005	Centrally Sponsored Schemes	0	-39,509	-39,509
				NULL	25,18,263	8,39,947	33,58,210
				Total For Sub Head:5	25,18,263	8,00,438	33,18,701
				(05) Integrated Child Development	service scheme		
				Total For Minor: 102	27,89,935	8,00,438	35,90,373
				Child Welfare			
		103	0005	NULL	31,71,000	0	31,71,000
				Total For Sub Head:5	31,71,000	0	31,71,000
			(07) Meghalaya State Commission fo			- , , ,	
				Total For Minor: 103	31,71,000	0	31,71,000
					51,71,000	0	31,71,000
		104	0000	Women's Welfare	14.26.90.000		14.26.00.000
		104	0009	NULL Total For Sub Head:9	14,26,80,000	0	14,26,80,000
				Total Pol Sub Head.7	14,26,80,000	0	14,26,80,000
				(09) Chief Minister's Social Assistan	nce to the Infirms and Widows		
				Total For Minor: 104	14,26,80,000	0	14,26,80,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

207

Financial Year Accounting Mon	th:	2020-202 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
B C	ackward (Classes, S tlay on P	Social Secublic Wor	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 Social		and Welf Minor Head	Sub	Catagorized Scheme			
				Welfare of aged, infirm and de			
				Total For Sub Major Head : 2	17,92,21,335	94,20,066	18,86,41,401
				Social Welfare			
	Total	of:VOT	ED(2235)		17,92,21,335	94,20,066	18,86,41,401
		Tota	ll For 223		17,92,21,335	94,20,066	18,86,41,401
		1018	H FOF 223	95.	17,92,21,333	94,20,000	10,00,41,401
SIXTH-SCHED	ULE						
2235 Social	Security	and Welf	are				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	02	001	0002	NULL	1,29,24,078	49,20,382	1,78,44,460
				Total For Sub Head:2	1,29,24,078	49,20,382	1,78,44,460
				(02) District Social Welfare Offic	cer-		
				Total For Minor: 1	1,29,24,078	49,20,382	1,78,44,460
				Direction and Administration			
		101	0001	NULL	-92,400	0	-92,400
				Total For Sub Head:1	-92,400	0	-92,400
				(01) Scholarship for physically h	andicapped-		
				Total For Minor: 101	-92,400	0	-92,400

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month:	JULY		Expenditure	Expenditure	Expenditure				
Backwar Capital C Security	Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
Sub	ty and Welfare Minor Sul or Head He d	e							
		Welfare of Handicapped							
	102 00		4,36,66,509	1,46,07,895	5,82,74,404				
		NULL	13,40,31,569	82,12,953	14,22,44,522				
		Total For Sub Head:5	17,76,98,078	2,28,20,848	20,05,18,926				
		(05) Integrated Child Development	(05) Integrated Child Development service scheme						
	00		0	10,20,95,000	10,20,95,000				
		Total For Sub Head:13	0	10,20,95,000	10,20,95,000				
		(15) Integrated Child Development	(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
		Total For Minor: 102	17,76,98,078	12,49,15,848	30,26,13,926				
		Child Welfare							
	103 00		33,25,339	19,50,471	52,75,810				
		Total For Sub Head:1	33,25,339	19,50,471	52,75,810				
		(01) Training for Self employment of	of women in need of care and protection-						
		Total For Minor: 103	33,25,339	19,50,471	52,75,810				
		Women's Welfare							
	106 00		48,79,123	16,74,616	65,53,739				
		Total For Sub Head:3	48,79,123	16,74,616	65,53,739				
		(03) Implementation of Children Ac	et. establishment of Juvinile Guidance Centre						
		Total For Minor: 106	48,79,123	16,74,616	65,53,739				
		Correctional Services							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

٠.	\sim	
"		۹

T	202	0. 2021		T 4 M 4L A 4	Comment Manual Amazont	T-4-1 P
Financial Year: Accounting Mont		20-2021 L.Y		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 34 Wo	elfare of Sch	neduled Caste'sses, Social Secon Public W	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social	Expenditure	lxpenditure	Expenditure
2235 Social		l Welfare inor Sub ead Head	Catagorized Scheme			
			Total For Sub Major Head: 2	19,87,34,218	13,34,61,317	33,21,95,535
			Social Welfare			
	Total of:	VOTED(223	5)	19,87,34,218	13,34,61,317	33,21,95,535
		Total For 22	235:	19,87,34,218	13,34,61,317	33,21,95,535
2236 Nutrition		inor Sub ead Head	Catagorized Scheme			
VOTED	02 10	01 0001	NULL	4,94,196	1,62,232	6,56,428
			Total For Sub Head:1	4,94,196	1,62,232	6,56,428
			(01) Supplementary Nutrition Program	nmes in urban areas		
			Total For Minor: 101	4,94,196	1,62,232	6,56,428
			Special Nutrition programmes			
			Total For Sub Major Head: 2	4,94,196	1,62,232	6,56,428
			Distribution of Nutritious food and be	varages		
Total of:VOTED(2236)				4,94,196	1,62,232	6,56,428
		Total For 22	236:	4,94,196	1,62,232	6,56,428

Grant wise Subsidiary Register(Part-II) for

Run Date:

06-NOV-2020 17:59:17

210

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Backwa Capital	of Scheduled Caste\Scheduled Tribe and Other rd Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare			
	Total Grant:	37,84,49,749	14,30,43,615	52,14,93,364

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. .

06-NOV-2020 17:59:17

Page No.

Run Date:

Financial Yea	nr: 2020-2021	Last Month Amount	
Accounting M	Ionth: JULY	Expenditure	
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and C Backward Classes, Social Security and Welfare, No Capital Outlay on Public Works, Capital Outlay of Security and Welfare	utrition,	
Sche	eme Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
1	Centrally Sponsored Schemes	2235	,82,34,895
		Major Head wise Total:	,82,34,895
377	NULL	2235 46	,26,02,041
		2236	6,56,428
		Major Head wise Total: 46	,32,58,469
		Grand Total: 52	,14,93,364

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

212

	Financial Year:		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	g Month	: J	IULY			Expenditure	Expenditure	Expenditure		
Grant	Grant 35 Social Security and Welfare									
SIXTH-SO	CHEDUI	LE.								
2225	Welfare	of Scheo	duled Ca	astes,Sche	eduled Tribes, Other Backward Cla	sses and Minorities				
			Minor		Catagorized Scheme					
		Major Head	Head	Head						
VOTED			800	0009	NULL	30,10,68,000	0	30,10,68,000		
					Total For Sub Head:9	30,10,68,000	0	30,10,68,000		
					(08) Special Problems Recommen	nded By The Twelth/Thirteen Finance Commis	sion In Tri			
					Total For Minor: 800	30,10,68,000	0	30,10,68,000		
					Other Expenditure					
				7	Total For Sub Major Head : 2	30,10,68,000	0	30,10,68,000		
				7	Welfare of Scheduled Tribes					
		Total	of:VOT	ED(2225))	30,10,68,000	0	30,10,68,000		
Total For 2225:				d For 222	25:	30,10,68,000	0	30,10,68,000		
					Total Grant:	30,10,68,000	0	30,10,68,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amou	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2225	30,10,68,000		
	Major Head wise Total:	30,10,68,000	-	
	Grand Total:	30,10,68,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

214

Financial Y Accounting			020-202 ULY	:1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 3									
GENERAL	4								
3451 S	I		Minor		Catagorized Scheme				
VOTED		00	090	0011	NULL	1,66,59,389	6,37,93,531	8,04,52,920	
					Total For Sub Head:11	1,66,59,389	6,37,93,531	8,04,52,920	
					(11) Information and Technology	Department			
					Total For Minor: 90	1,66,59,389	6,37,93,531	8,04,52,920	
					Secretariat				
				ŗ	Total For Sub Major Head : 0	1,66,59,389	6,37,93,531	8,04,52,920	
				I	NULL				
		Total o	of:VOT	ED(3451)	1,66,59,389	6,37,93,531	8,04,52,920	
Total For 3451:			51:	1,66,59,389	6,37,93,531	8,04,52,920			
					Total Grant:	1,66,59,389	6,37,93,531	8,04,52,920	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

215

0			

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	8,04,52,920		
	Major Head wise Total:	8,04,52,920		
	Grand Total:	8,04,52,920		

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant General(A&E), Meghalaya - Shillong

Grant wise Subsidiary Register(Part-II)

Page No.

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	JULY			Expenditure	Expenditure	lxpenditure
Grant 38	Secretariat	Economi	ic Service	s			
GENERAL							
3451 Secr	etariat-Eco Sub	onomic Se Minor		Catagorized Scheme			
		r Head	Head	owngormen server			
	Head						
VOTED	00	001	0002	NULL	79,64,359	28,65,806	1,08,30,165
				Total For Sub Head:2	79,64,359	28,65,806	1,08,30,165
				(02) Planning Machinery at Head	lquarter		
			0004	NULL	799	0	799
				Total For Sub Head:4	799	0	799
				(04) Payment dues To Me.S.E.B	Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	79,65,158	28,65,806	1,08,30,964
				Direction and Administration			
		091	0002	NULL	2,15,250	71,750	2,87,000
				Total For Sub Head:2	2,15,250	71,750	2,87,000
				(02) Monitoring Unit			
			0003	NULL	4,16,799	1,38,933	5,55,732
				Total For Sub Head:3	4,16,799	1,38,933	5,55,732
				(03) Manpower Unit and Employ	ment Unit		
			0008	NULL	2,79,096	92,322	3,71,418
				Total For Sub Head:8	2,79,096	92,322	3,71,418
				(08) Economic Development Cor	uncil		
			0014	NULL	19,97,183	1,37,166	21,34,349
				Total For Sub Head:14	19,97,183	1,37,166	21,34,349
				(09) Expenditure Of Chairman/C	o-Chairman/Vice Chairman/Dy. Chairman Etc Of	Boards/	
			0019	NULL	26,09,074	14,57,904	40,66,978
				Total For Sub Head:19	26,09,074	14,57,904	40,66,978
		<u> </u>	1				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

217

Financia Account Grant	ing Mont	h: J	020-202 ULY Economi	21 ic Service	S	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3451	Secreta	riat-Econ Sub Major Head	Minor	Sub	Catagorized Scheme			
					(11) Planning Board			
					Total For Minor: 91	55,17,402	18,98,075	74,15,477
					Attached Offices			
			800	0002	NULL	24,72,704	8,39,776	33,12,480
					Total For Sub Head:2	24,72,704	8,39,776	33,12,480
					(02) Science and Technology Ce			
				0005	NULL	17,50,000	0	17,50,000
					Total For Sub Head:5	17,50,000	0	17,50,000
						elopment of appropriate Technologies		
				0007	NULL	5,00,000	0	5,00,000
					Total For Sub Head:7	5,00,000	0	5,00,000
					(07) Remote Sensing			
				0012	NULL	2,00,000	0	2,00,000
					Total For Sub Head:12	2,00,000	0	2,00,000
					(12) Library and Documentation			
				0053	NULL	50,00,00,000	0	50,00,00,000
					Total For Sub Head:53	50,00,00,000	0	50,00,00,000
					(53) Corpus Fund for CSS			
					Total For Minor: 800	50,49,22,704	8,39,776	50,57,62,480
					Other Expenditure			
				,	Total For Sub Major Head : 0	51,84,05,264	56,03,657	52,40,08,921
]	NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

218

Financial Yo		2020-20)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	JULY			Expenditure	Expenditure	Expenditure
Grant 38	8 Secreta	ariat Econon	nic Service	es			
3451 S	Secretariat-	-Economic S	ervices				
3431		ıb Minor		Catagorized Scheme			
		ajor Head	Head				
	Н	ead					
	T	Total of:VO	TED(3451)	51,84,05,264	56,03,657	52,40,08,921
		Tot	tal For 34	51:	51,84,05,264	56,03,657	52,40,08,921
SIXTH-SCH	HEDULE						
3451 S		-Economic S					
		ıb Minor		Catagorized Scheme			
		lajor Head ead	пеац				
VOTED	00		0001	NULL	97,18,828	30,25,724	1,27,44,552
				Total For Sub Head:1	97,18,828	30,25,724	1,27,44,552
				(01) 5:	77,10,020	30,23,721	1,27,11,002
			0002	(01)District Establishment. NULL	2,41,268	0	2,41,268
			0002	Total For Sub Head:2			
				Total For Sub Fleud.2	2,41,268	0	2,41,268
				(02) District Planning & Developm			
			0003	NULL	13,67,244	4,55,748	18,22,992
				Total For Sub Head:3	13,67,244	4,55,748	18,22,992
				(03) Regional Planning & Develop	ment Council		
				Total For Minor: 102	1,13,27,340	34,81,472	1,48,08,812
					2,20,20,90.10	C 1,02,1	2,10,00,02
		900	0010	District Planning Machinery	7.92.000	0	7 92 000
		800	0019				
				Total For Sub ricau.19	7,83,000	0	7,83,000
		800	0019	NULL Total For Sub Head:19	7,83,000 7,83,000	0 0	7,83,000 7,83,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

-	ን 1	\cap
	Z I	9

Financial Year: Accounting Month	2020-202 : JULY	1	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 38 Secr	retariat Economi	c Services	•	•	•		
3451 Secretaria	at-Economic Se	rvices					
	Sub Minor						
	Major Head Head	Head					
		(19) Grant-in-Aid to Voluntary gecie	es/NGO				
		Total For Minor: 800	7,83,000	0	7,83,000		
		Other Expenditure					
		Total For Sub Major Head: 0	1,21,10,340	34,81,472	1,55,91,812		
		NULL					
	Total of:VOT	ED(3451)	1,21,10,340	34,81,472	1,55,91,812		
	Tota	l For 3451:	1,21,10,340	34,81,472	1,55,91,812		
		Total Grant:	53,05,15,604	90,85,129	53,96,00,733		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

06-NOV-2020 17:59:17

Page No.

Run Date:

		220

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	53,96,00,733		
	Major Head wise Total:	53,96,00,733		
	Grand Total:	53,96,00,733		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

221

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: .	JULY			lxpenditure	Expenditure	Expenditure
Grant GENERA	Pro			al Outlay for Co-o	on Other Agricultural peration			
GE (ETC								
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	84,32,468	30,97,014	1,15,29,482
					Total For Sub Head:1 (01) Head Quarters Organisation	84,32,468	30,97,014	1,15,29,482
					Total For Minor: 1	84,32,468	30,97,014	1,15,29,482
				0002	Direction and Administration			
			003	3 0003	NULL Total For Sub Head:3	15,80,185	5,42,943	21,23,128
					Total For Sub Head:3	15,80,185	5,42,943	21,23,128
					(03) Establishment of Coperative Train	ning Institute		
					Total For Minor: 3	15,80,185	5,42,943	21,23,128
					Training			
					Total For Sub Major Head: 0	1,00,12,653	36,39,957	1,36,52,610
					NULL			
		Total	of:VOT	ED(2425	5)	1,00,12,653	36,39,957	1,36,52,610
			Tota	al For 24	25:	1,00,12,653	36,39,957	1,36,52,610
SIXTH-S	SCHEDU	LE						
2425	Co-ope	ration Sub Major Head		Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	2,40,02,812	89,39,257	3,29,42,069

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	\sim	\sim
	1	/

Financial Accountin	39 Co	h: J	020-202 ULY n, Capita , Loans	ıl Outlay	on Other Agricultural peration	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2425	Co-oper		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	2,40,02,812	89,39,257	3,29,42,069
					(02) District Organisation			
					Total For Minor: 1	2,40,02,812	89,39,257	3,29,42,069
					Direction and Administration			
			101	0001	NULL	1,99,39,899	67,60,945	2,67,00,844
					Total For Sub Head:1	1,99,39,899	67,60,945	2,67,00,844
					(01) Audit Staff			
					Total For Minor: 101	1,99,39,899	67,60,945	2,67,00,844
					Audit of Co-operatives			
					Total For Sub Major Head : 0	4,39,42,711	1,57,00,202	5,96,42,913
				,	NULL			
		Total o	of:VOT	ED(2425)	4,39,42,711	1,57,00,202	5,96,42,913
	Total For 2425:			l For 242	25:	4,39,42,711	1,57,00,202	5,96,42,913
					Total Grant:	5,39,55,364	1,93,40,159	7,32,95,523

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	7,32,95,523		
	Major Head wise Total:	7,32,95,523		
	Grand Total:	7,32,95,523		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2) /

		2020 JUL	-2021 Y			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	40 North E Outlay	Eastern A on North	reas, (h Easte	Special ern Are	l Areas Programme), Capital eas			
GENERA	L							
3451		b Mir ajor Hea	or S	Sub	Catagorized Scheme			
VOTED	00	091	1 (0004	NULL	43,12,488	14,33,710	57,46,198
					Total For Sub Head:4	43,12,488	14,33,710	57,46,198
					(01) Evaluation unit attached to	Programme Implementation Department.		
			(0006	NULL	7,82,700	3,31,300	11,14,000
					Total For Sub Head:6	7,82,700	3,31,300	11,14,000
					(02) Research Wing attached to	Programme Implementation Department.		
			(0013	NULL	4,70,084	66,048	5,36,132
					Total For Sub Head:13	4,70,084	66,048	5,36,132
					(13) Expenditure of Chairman/C	o-Chairman/Vice Chairman/Deputy Chairman	of the State	
					Total For Minor: 91	55,65,272	18,31,058	73,96,330
					Attached Offices			
				,	Total For Sub Major Head: 0	55,65,272	18,31,058	73,96,330
					NULL			
	T	otal of:V	OTE	D(3451	1)	55,65,272	18,31,058	73,96,330
		ŗ	Total 1	For 34:	51:	55,65,272	18,31,058	73,96,330
					Total Grant:	55,65,272	18,31,058	73,96,330

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

225

ount Total Progressive Amount

Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	3451 73	96,330	
	Major Head wise Total: 73	96,330	
	Grand Total: 73	96,330	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	7	6

Financial Year : Accounting Mont		2020-202 JULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 41 Ce	ensus, Sur	vey and S	Statistics	,		-	-		
GENERAL									
3454 Census		and Statis Minor Head	Sub	Catagorized Scheme					
VOTED	02	112	0001	NULL	50,12,845	17,54,067	67,66,912		
				Total For Sub Head:1	50,12,845	17,54,067	67,66,912		
				(01) State Statistics Organisations					
			0002	NULL	13,97,053	4,77,181	18,74,234		
				Total For Sub Head:2	13,97,053	4,77,181	18,74,234		
				(02) Centrally Assisted National Sample S	-				
			0004	NULL	8,47,713	2,96,679	11,44,392		
				Total For Sub Head:4	8,47,713	2,96,679	11,44,392		
				(04) Annual Survey of Industries and Soci	<u>*</u>				
			0005	NULL	2,78,148	1,11,106	3,89,254		
				Total For Sub Head:5	2,78,148	1,11,106	3,89,254		
				(05) National Income Estimation					
					0006	NULL	3,99,023	1,30,561	5,29,584
							Total For Sub Head:6	3,99,023	1,30,561
				(06) Bulletin, Handbook, Abstract, etc.					
			0007	NULL	1,72,532	56,618	2,29,150		
				Total For Sub Head:7	1,72,532	56,618	2,29,150		
				(07) Establishment of a Printing Unit (Cor					
			0009	NULL	4,35,309	1,45,103	5,80,412		
				Total For Sub Head:9	4,35,309	1,45,103	5,80,412		
				(09) Economic Census (Core Scheme Plan					
			0010	NULL	6,10,770	2,08,490	8,19,260		
				Total For Sub Head:10	6,10,770	2,08,490	8,19,260		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	227

Financial Year : 2020-2021		1		Logt Manth Amount	Commont Month Amount	Total Puopuaggina Amanut	
Accounting Mo		JULY	1		Last Month Amount	Current Month Amount	Total Progressive Amount
		JULY			Expenditure	Expenditure	Expenditure
Grant 41	Grant 41 Census, Survey and Statistics						
		Minor r Head	Sub	Catagorized Scheme			
				(10) Capital formation and saving	gs estimation (Core Schemes Plan)		
			0012	NULL	4,97,160	1,69,420	6,66,580
				Total For Sub Head:12	4,97,160	1,69,420	6,66,580
				(12) Training Unit (Core Scheme			
			0013	NULL	10,98,299	3,45,073	14,43,372
				Total For Sub Head:13	10,98,299	3,45,073	14,43,372
			0011	(13) Strengthening of Price section		204020	0.15.000
			0014	NULL Total For Sub Head: 14	6,12,150	2,04,050	8,16,200
				Total For Sub Head:14	6,12,150	2,04,050	8,16,200
				(14) Survey of Border and Backy	vards pockets (other state Plan scheme)		
			0016	NULL	10,09,297	2,70,707	12,80,004
				Total For Sub Head:16	10,09,297	2,70,707	12,80,004
				(16) Data Rank and Electronic D	ata Processing		
			0017	NULL	4,55,310	1,52,454	6,07,764
				Total For Sub Head:17	4,55,310	1,52,454	6,07,764
				(17) Agricultural Statistic Division			
			0018	NULL	7,50,666	2,79,412	10,30,078
				Total For Sub Head:18	7,50,666	2,79,412	10,30,078
				(18) National Sample Survey Div			
			0021	NULL	4,21,043	1,40,009	5,61,052
				Total For Sub Head:21	4,21,043	1,40,009	5,61,052
				(21) Collection of housing statist	ics		
			-				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

228

Financial Year:		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	и; ,	JULY			Expenditure	Expenditure	Expenditure
Grant 41 Cen	ısus, Sui	evey and	Statistics				
3454 Census	Sub	and Station Minor Head		Catagorized Scheme			
				Total For Minor: 112	1,39,97,318	47,40,930	1,87,38,248
				Economic Advice and Statistics			
			,	Total For Sub Major Head : 2	1,39,97,318	47,40,930	1,87,38,248
				Surveys and Statistics			
	Total	of:VOT	ED(3454)	1,39,97,318	47,40,930	1,87,38,248
		Tota	al For 345	54:	1,39,97,318	47,40,930	1,87,38,248
SIXTH-SCHEDU	LE						
3454 Census	Sub	and Statis Minor Head	Sub	Catagorized Scheme			
VOTED	02	112	0001	NULL	1,74,30,117	59,94,290	2,34,24,407
				Total For Sub Head:1	1,74,30,117	59,94,290	2,34,24,407
				(01) State Statistics Organisations			
			0002	NULL	18,36,814	7,02,276	25,39,090
				Total For Sub Head:2	18,36,814	7,02,276	25,39,090
				(02) Centrally Assisted National San	nple Survey Scheme		
			0006	NULL	2,53,956	99,652	3,53,608
				Total For Sub Head:6	2,53,956	99,652	3,53,608
				(06) Bulletin, Handbook, Abstract, et	tc.		
			0016	NULL	34,42,162	15,64,247	50,06,409
			•				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

-	1	1	1
	1.	1	•

Financial Year: Accounting Month:		2020-2021 JULY			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Monui:	JULI			Expenditure	Expenditure	Expenditure
Grant 41	1 Census	s, Survey and	Statistics				
3454 C	Su M	rvey and Statis ub Minor Iajor Head lead	Sub	Catagorized Scheme			
				Total For Sub Head:16	34,42,162	15,64,247	50,06,409
				(16) Data Rank and Electronic Data Pr	ocessing		
			0017	NULL	6,77,492	2,43,614	9,21,106
				Total For Sub Head:17	6,77,492	2,43,614	9,21,106
				(17) Agricultural Statistic Division			
			0018	NULL	9,67,258	3,44,948	13,12,206
				Total For Sub Head:18	9,67,258	3,44,948	13,12,206
				(18) National Sample Survey Division			
				Total For Minor: 112	2,46,07,799	89,49,027	3,35,56,826
				Economic Advice and Statistics			
				Total For Sub Major Head : 2	2,46,07,799	89,49,027	3,35,56,826
				Surveys and Statistics			
	7	Гotal of:VOT	ED(3454		2,46,07,799	89,49,027	3,35,56,826
Total For 3454:			54:	2,46,07,799	89,49,027	3,35,56,826	
Total Grant:				Total Grant:	3,86,05,117	1,36,89,957	5,22,95,074

Grant wise Subsidiary Register(Part-II) for

_ _

Run Date:

06-NOV-2020 17:59:17

230

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3454	5,22,95,074	
	Major Head wise Total:	5,22,95,074	
	Grand Total:	5,22,95,074	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

221	
231	

Financial Year: 2020-2021 Accounting Month: JULY Grant 42 Housing, Other General Economic Services GENERAL		nomic Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Ma		or Sub	S Catagorized Scheme			
VOTED 00	001	0001	NULL	6,241	720	6,961
			Total For Sub Head:1	6,241	720	6,961
			(01) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	6,241	720	6,961
			Direction and Administration			
	106	0001	NULL NULL	31,37,897	10,26,847	41,64,744
			Total For Sub Head:1	31,37,897	10,26,847	41,64,744
			(01) Administrative Organisation	I.		
		0002	NULL	3,15,801	1,08,418	4,24,219
			Total For Sub Head:2	3,15,801	1,08,418	4,24,219
			(02) Enforcement			
		0003	NULL	7,76,673	2,58,891	10,35,564
			Total For Sub Head:3	7,76,673	2,58,891	10,35,564
			(03) Publicity for Metric System	of Weights & Measures		
			Total For Minor: 106	42,30,371	13,94,156	56,24,527
			Regulation of Weights and Mea	asures		
			Total For Sub Major Head: 0	42,36,612	13,94,876	56,31,488
			NULL			
Total of:VOTED(3475)			5)	42,36,612	13,94,876	56,31,488
	Т	otal For 34	75:	42,36,612	13,94,876	56,31,488

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

σ

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY					Expenditure	Expenditure	Expenditure
Grant 42	Housing, (Other Gen	eral Econ	omic Services	K	K a sa a	r
SIXTH-SCHI	EDULE						
3475 Oth	her General						
			Sub Head	Catagorized Scheme			
OTED	00	106	0002	NULL	29,98,104	9,66,273	39,64,377
				Total For Sub Head:2	29,98,104	9,66,273	39,64,377
				(02) Enforcement			
			0007	NULL	10,20,786	3,40,370	13,61,156
				Total For Sub Head:7	10,20,786	3,40,370	13,61,156
				(07) Office of the Assistant Contro	oller of Legal Metrology Eastern Zone, Shillong, East	st Kh	
			0008	NULL	8,58,318	2,67,608	11,25,926
				Total For Sub Head:8	8,58,318	2,67,608	11,25,926
				(08) Office of the Assistant Contro	oller of Legal Metrology, Western Zone, Tura, West	Garc	
			0009	NULL	12,29,282	4,10,131	16,39,413
				Total For Sub Head:9	12,29,282	4,10,131	16,39,413
				(09) Office of the Inspector of Leg	al Metrology, Shillong, East Khasi Hills District		
			0010	NULL	7,10,489	2,29,749	9,40,238
				Total For Sub Head:10	7,10,489	2,29,749	9,40,238
				(10) Office of the Inspector of Leg	al Metrology, Nongstoin West Khasi Hills District		
			0011	NULL	5,98,285	2,27,418	8,25,703
				Total For Sub Head:11	5,98,285	2,27,418	8,25,703
				(11) Office of the Inspector of Leg	al Metrology, Nongpoh Ri Bhoi District		
			0012	NULL	3,95,526	1,31,950	5,27,476
				Total For Sub Head:12	3,95,526	1,31,950	5,27,476
					al Metrology, Sohra, East Khasi Hills District		
			0013	NULL	7,61,877	2,82,795	10,44,672
				Total For Sub Head:13	7,61,877	2,82,795	10,44,672

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ _

06-NOV-2020 17:59:17

Page No.

Run Date:

Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	42 Hous	sing, Other Ge	neral Ecor	nomic Services			
3475	S	neral Economi Sub Minor Major Head Head	Sub	Catagorized Scheme			
					al Metrology, Tura, West Garo Hills District		
			0014	NULL Total For Sub Head:14	7,61,608 7,61,608	2,66,342 2,66,342	10,27,950 10,27,950
					Legal Metrology, Williamnagar, East Garo Hills District		
			0015	NULL Total For Sub Head:15	6,05,591 6,05,591	1,91,885 1,91,885	7,97,476 7,97,476
				(15) Office of the Inspector of Leg	al Metrology, Baghmara, South Garo Hills Distric	et	
				Total For Minor: 106	99,39,866	33,14,521	1,32,54,387
				Regulation of Weights and Meas			
				Total For Sub Major Head : 0 NULL	99,39,866	33,14,521	1,32,54,387
	L	Total of:VO			99,39,866	33,14,521	1,32,54,387
	Total For 3475:			75:	99,39,866	33,14,521	1,32,54,387
				Total Grant:	1,41,76,478	47,09,397	1,88,85,875

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	1,88,85,875		
	Major Head wise Total:	1,88,85,875		
	Grand Total:	1,88,85,875		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

235	
233	

Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accountin	g Month:	JULY			Expenditure	Expenditure	Expenditure					
Grant	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry											
GENERA	GENERAL											
2401		Minor		Catagorized Scheme								
VOTED	00	001	0001	NULL	1,38,27,599	42,97,407	1,81,25,006					
				Total For Sub Head:1	1,38,27,599	42,97,407	1,81,25,006					
				(01) Directorate of Agriculture								
			0003	NULL	32,69,023	11,53,454	44,22,477					
				Total For Sub Head:3	32,69,023	11,53,454	44,22,477					
				(03) Directorate of Horticulture								
			0007	NULL	0	13,903	13,903					
				Total For Sub Head:7	0	13,903	13,903					
				(07) Payment due to MESEB/M	unicipal Board/Telephone Bill (BSNL) (Agri.)							
			0008	NULL	50,000	0	50,000					
				Total For Sub Head:8	50,000	0	50,000					
				(08) Payment due to MESEB/M	unicipal Board/Telephone Bill (BSNL) (hort.)							
				Total For Minor: 1	1,71,46,622	54,64,764	2,26,11,386					
				Direction and Administration								
		103	0004	NULL	11,09,151	3,69,717	14,78,868					
				Total For Sub Head:4	11,09,151	3,69,717	14,78,868					
				(04) Seed testing Laboratory								
				Total For Minor: 103	11,09,151	3,69,717	14,78,868					
				Seeds								
		105	0002	NULL	8,64,089	2,81,988	11,46,077					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	2	6

Financia			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: J	ULY			Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	acation, (). on Houestments	Other Agusing, Coin Agri	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Sub		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	8,64,089	2,81,988	11,46,077
					(02) Fertiliser distribution(includ	ing transport subsidy)Scheme other than bonemeal	L	
					Total For Minor: 105	8,64,089	2,81,988	11,46,077
					Manures and Fertilisers	5,6 1,665	2,0-2,00	2-3,00,000
			108	0003	NULL NULL	5,85,080	1,79,810	7,64,890
					Total For Sub Head:3	5,85,080	1,79,810	7,64,890
					(03) Potato Development includin	ng sale of seeds at subsidised rate-		
				0006	NULL	11,30,925	2,72,104	14,03,029
					Total For Sub Head:6	11,30,925	2,72,104	14,03,029
					(06) Experimental Tea Plantation	L		
				0024	NULL	5,99,964	0	5,99,964
					Total For Sub Head:24	5,99,964	0	5,99,964
					(24) Regional Centre for Training	g and Production of Mushroom		
				0057	NULL	10,36,702	1,37,913	11,74,615
					Total For Sub Head:57	10,36,702	1,37,913	11,74,615
					(41) Tea Development Scheme			
				0070	Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800
					Total For Sub Head:70	2,77,77,800	0	2,77,77,800
					(49) National Mission for Sustain	nable Agriculture (NMSA)		
		1						

2020-2021

Financial Year:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Last Month Amount

Run Date:

Current Month Amount

06-NOV-2020 17:59:17

Total Progressive Amount

1	1	$\overline{}$
,	٦	•

Financiai				21		Last Wolth Amount	Current Wonth Amount	Total I Togressive Amount
Accountin	ig Mont	h: J	IULY			Expenditure	Expenditure	Expenditure
Grant	Ed C.0 Inv	ucation, (O. on Hou estments	Other Agusing, Caring Agriculture	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major Head	Minor		Catagorized Scheme			
					Total For Minor: 108	3,11,30,471	5,89,827	3,17,20,298
					108. Commercial Crops			
			109	0002	NULL	15,30,015	4,92,273	20,22,288
					Total For Sub Head:2	15,30,015	4,92,273	20,22,288
					(02) Agricultural Information Uni	ts (Agri)		
				0046	NULL	39,22,036	0	39,22,036
					Total For Sub Head:46	39,22,036	0	39,22,036
					(16) Integrated Agriculture Traini			
				0047	Centrally Sponsored Schemes	1,67,38,000	0	1,67,38,000
					Total For Sub Head:47	1,67,38,000	0	1,67,38,000
					(15) National Mission on Agricult	ural Extension & Technology (NMAET)		
					Total For Minor: 109	2,21,90,051	4,92,273	2,26,82,324
					Extension and Farmer's Training	<u> </u>		
			111	0001	NULL	9,59,610	3,00,927	12,60,537
					Total For Sub Head:1	9,59,610	3,00,927	12,60,537
				2225	(01) Land use Survey		2 24 222	
				0002	NULL Total For Sub Head:2	11,77,678	3,81,380	15,59,058
						11,77,678	3,81,380	15,59,058
					(02) Agricultural Census			
					Total For Minor: 111	21,37,288	6,82,307	28,19,595

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

238

						,	
Financia	al Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month:				Expenditure	Expenditure	Expenditure
Grant	Education C.O. on Investm	on, Other Ag Housing, Ca ents in Agric	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		b Minor ajor Head	Sub Head	Catagorized Scheme			
				Agricultural Economics and Sta	itistics		
		113	0002	NULL	52,86,924	6,36,332	59,23,256
				Total For Sub Head:2	52,86,924	6,36,332	59,23,256
				(02) Agricultural Engineering(Me	echanical)		
			0003	NULL	0	6,60,000	6,60,000
				Total For Sub Head:3	0	6,60,000	6,60,000
				(03) Agricultural Engineering (W	orkshop)		
			0022	NULL	1,15,00,000	0	1,15,00,000
				Total For Sub Head:22	1,15,00,000	0	1,15,00,000
				(06) Supply of Agri.Machineries			
				Total For Minor: 113	1,67,86,924	12,96,332	1,80,83,256
				Agricultural Engineering			
		119	0003	NULL	17,93,970	5,95,114	23,89,084
				Total For Sub Head:3	17,93,970	5,95,114	23,89,084
				(03) Development in Horticulture	including sale of fruit etc.,at subsidised rates-		
			0005	NULL	1,01,14,666	0	1,01,14,666
				Total For Sub Head:5	1,01,14,666	0	1,01,14,666
				(05) Mission for Integrated Deve	opment of Horticulture(MIDH) Horticulture misss	sion for	
			0023	NULL	4,18,260	1,39,420	5,57,680
				Total For Sub Head:23			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financia	Financial Year : Accounting Month:		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account					Expenditure	Expenditure	Expenditure
Grant	Education C.O. on Investm	on, Other Ag Housing, Ca ents in Agric	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor jor Head		Catagorized Scheme			
					4,18,260	1,39,420	5,57,680
			0040	(23) Establishment of Directorate o Central Sector Schemes		0	54.10.000
			0049	Total For Sub Head:49	54,10,000	0	54,10,000
				1000 101 200 11000 19	54,10,000	0	54,10,000
				(06) Project Under Ministry of Trib	al Affairs (MoTA)		
				Total For Minor: 119	1,77,36,896	7,34,534	1,84,71,430
				Horticulture and Vegetable Crop	s		
		800	0041	NULL	11,05,800	0	11,05,800
				Total For Sub Head:41	11,05,800	0	11,05,800
				(14) Maintenance to Department No	on residential building (Hort)		
				Total For Minor: 800	11,05,800	0	11,05,800
				Other Expenditure			
				Total For Sub Major Head: 0	11,02,07,292	99,11,742	12,01,19,034
				Null			
	To	otal of:VOT	ED(2401)	11,02,07,292	99,11,742	12,01,19,034
		Tota	ıl For 240	01:	11,02,07,292	99,11,742	12,01,19,034
2415	Agricultural	Research an Minor Head	Sub	ion Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Var	Amount
Second 43	
Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housings. Capital Outlay on Cropt Husbandry 2415	
Sub Major Head Head Head Head Head Head Head Head	
OTED 01 004 005 NULL Total For Sub Head:5 36,40,052 12,28,427 48,68,479 12,28,427 48,68,479 48,68,479 0013 NULL Null Null Null Null Null Null Null Nu	
12,28,427 48,68,479 16,28,479 17,28,427 18,41,408 18,4	
NULL 13,80,697 4,60,711 18,41,408	
Total For Sub Head: 13 13,80,697 4,60,711 18,41,408 (09) Soil Testing Lab 0014 NULL 44,10,665 14,88,434 58,99,099 Total For Sub Head: 14 44,10,665 14,88,434 58,99,099 (10) State Soil Survey Organisation Total For Minor: 4 94,31,414 31,77,572 1,26,08,986 Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
13,80,697 4,60,711 18,41,408	
0014 NULL 44,10,665 14,88,434 58,99,099 Total For Sub Head: 14 44,10,665 14,88,434 58,99,099 (10) State Soil Survey Organisation Total For Minor: 4 94,31,414 31,77,572 1,26,08,986 Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
Total For Sub Head:14 44,10,665 114,88,434 58,99,099 (10) State Soil Survey Organisation Total For Minor: 4 94,31,414 31,77,572 1,26,08,986 Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
44,10,005 14,88,434 58,99,099 (10) State Soil Survey Organisation Total For Minor: 4 94,31,414 31,77,572 1,26,08,986 Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
Total For Minor: 4 94,31,414 31,77,572 1,26,08,986 Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
Research 277 0004 NULL 59,68,000 20,00,174 79,68,174	
277 0004 NULL 59,68,000 20,00,174 79,68,174	
Total For Sub Head:4 59,68,000 20,00,174 79,68,174	
(04) Basic Agriculture Training Centre	
Total For Minor: 277 59,68,000 20,00,174 79,68,174	
Education	
Total For Sub Major Head: 1 1,53,99,414 51,77,746 2,05,77,160	
Crop Husbandry	
Total Grant: 10,48,01,791 46,43,87,372	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

		241
		24

			2020-202	21		Last Month Amount Current Month Amount	Current Month Amount	Total Progressive Amount
Accounti			JULY			expenditure	expenditure	Expenditure
Grant	Edu C.O Inve	ication, O. on Ho estments	Other Agousing, Casing, Casing	ricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415	Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head							
		Total	of:VOT	ED(2415)	1,53,99,414	51,77,746	2,05,77,160
	Total For 2415:					1,53,99,414	51,77,746	2,05,77,160
2435		er Agricultural Programmes						
			Minor Head		Catagorized Scheme			
VOTED		01	101	0001	NULL	20,48,606	6,75,452	27,24,058
					Total For Sub Head:1	20,48,606	6,75,452	27,24,058
					(01) Agricultural marketing organis	sation including transport subsidy		
				0002	NULL	2,00,000	71,576	2,71,576
					Total For Sub Head:2	2,00,000	71,576	2,71,576
					(02) Fruit processing centre			
				0007	NULL	2,77,400	0	2,77,400
					Total For Sub Head:7	2,77,400	0	2,77,400
					(03) Central Assistance for CSS (H	ort		
				0008	NULL	1,13,86,000	0	1,13,86,000
					Total For Sub Head:8	1,13,86,000	0	1,13,86,000
					(08) ACA under RKVY			
				0011	NULL	13,33,000	0	13,33,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

242

Financial Year: Accounting Month:	2020-202 JULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Educ C.O. Inves	ation, Other Ag on Housing, Ca stments in Agric	gricultural apital Outla cultural Fir	ricultural Research & Programmes, Minor Irrigation, ay on Crop Husbandry, nancial Institutions, Capital oans for Crop Husbandry			
S	ricultural Progr Sub Minor Major Head Head		Catagorized Scheme			
			Total For Sub Head:11	13,33,000	0	13,33,000
			(07) National Food Security Mis. NULL	1,73,70,000	0	1,73,70,000
		1	Total For Sub Head:14	1,73,70,000	0	1,73,70,000
			(11) Directorate of Food Process	ing		
			Total For Minor: 101	3,26,15,006	7,47,028	3,33,62,034
		T	Marketing facilities Otal For Sub Major Head: 1 Marketing and quality control	3,26,15,006	7,47,028	3,33,62,034
	Total of:VOT			3,26,15,006	7,47,028	3,33,62,034
	Tota	al For 243	5:	3,26,15,006	7,47,028	3,33,62,034
SIXTH-SCHEDUL	E					
I	Sub Minor	Sub Head	Catagorized Scheme			
VOTED	00 001		NULL	4,73,79,508	1,61,45,563	6,35,25,071
			Total For Sub Head:2	4,73,79,508	1,61,45,563	6,35,25,071

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	2

		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ting Month:	JULY			Expenditure	Expenditure	Expenditure		
Grant	Education, C.O. on Ho Investments	Other Agusing, Casing,	ricultural pital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry					
2401		Minor	Sub Head	Catagorized Scheme					
				(02) District Offices					
			0004	NULL	1,99,81,651	66,69,834	2,66,51,485		
				Total For Sub Head:4	1,99,81,651	66,69,834	2,66,51,485		
			205=	(04) District Offices (Horticultur					
			0007	NULL	4,72,057	96,802	5,68,859		
				Total For Sub Head:7	4,72,057	96,802	5,68,859		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	11,92,241	70,324	12,62,565		
				Total For Sub Head:8	11,92,241	70,324	12,62,565		
				(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)				
				Total For Minor: 1	6,90,25,457	2,29,82,523	9,20,07,980		
				Direction and Administration					
		103	0002	NULL	69,93,522	21,44,273	91,37,795		
				Total For Sub Head:2	69,93,522	21,44,273	91,37,795		
				(02) Seeds Farms					
			0003	NULL	32,25,466	11,23,494	43,48,960		
				Total For Sub Head:3	32,25,466	11,23,494	43,48,960		
		(03)		(03) Scheme for Intensive Agrico	ulture in selected areas				
				Total For Minor: 103	1,02,18,988	32,67,767	1,34,86,755		
				Seeds					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year: 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	Accounting Month: JULY		Expenditure	Expenditure	lxpenditure			
Grant	Edu C.O Inve	cation, Othe on Housin estments in	er Agric g, Capi Agricul	cultural tal Out tural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, nancial Institutions, Capital oans for Crop Husbandry			
2401		Sub Mi	Sub Minor Sub Major Head Head		Catagorized Scheme			
		10	4 0	0001	NULL	13,40,851	3,53,997	16,94,848
					Total For Sub Head:1	13,40,851	3,53,997	16,94,848
					(01) UPPER SHILLONG FARM	1		
					Total For Minor: 104	13,40,851	3,53,997	16,94,848
					Agricultural Farms			
		10	5 0	0001	NULL	4,78,311	1,59,935	6,38,246
					Total For Sub Head:1	4,78,311	1,59,935	6,38,246
					(01) Local green manure and rur	al composis composition		
					Total For Minor: 105	4,78,311	1,59,935	6,38,246
					Manures and Fertilisers			
		10	7 0	0001	NULL	33,92,378	10,95,527	44,87,905
					Total For Sub Head:1	33,92,378	10,95,527	44,87,905
					(01) Plant protection for epidemi	c control measures including sale of pesticides	etc. at subs	
			0	0004	NULL	5,08,179	3,63,722	8,71,901
					Total For Sub Head:4	5,08,179	3,63,722	8,71,901
					(04) Bio- Control Laboratory			
			0	0005	NULL	0	92,99,600	92,99,600
					Total For Sub Head:5	0	92,99,600	92,99,600
					(05) Plant Protection including I	PM		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

245

Financial Accounti			020-202 ULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure								
Grant	Edu C.C Inv	acation, C D. on Hou estments	Other Ag sing, C in Agri	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry											
2401	Crop H	sbandry Sub Major Head		Sub Head	Catagorized Scheme											
					Total For Minor: 107	39,00,557	1,07,58,849	1,46,59,406								
					Plant Protection											
			108	0001	NULL	6,65,080	2,39,436	9,04,516								
					Total For Sub Head:1	6,65,080	2,39,436	9,04,516								
					(01) Development of acrenuts an	d betel leaves including jute, cotton and sugarcane	forsale									
		0002 NULL		NULL	2,69,176	52,898	3,22,074									
					Total For Sub Head:2	2,69,176	52,898	3,22,074								
					(02) Development of Ginger and	inger and Turmeric including Sale of Plants at subsidised rates-										
				0003	NULL	64,46,923	20,03,827	84,50,750								
					Total For Sub Head:3	64,46,923	20,03,827	84,50,750								
						l							(03) Potato Development includi	ng sale of seeds at subsidised rate-		
				0006	NULL	30,09,308	11,90,356	41,99,664								
					Total For Sub Head:6	30,09,308	11,90,356	41,99,664								
					(06) Experimental Tea Plantation	1										
				0009	NULL	12,24,903	3,68,557	15,93,460								
					Total For Sub Head:9	12,24,903	3,68,557	15,93,460								
					(09) Regional Centre for Trainin	g & Production of Mushroom										
				0022	NULL	7,13,004	0	7,13,004								
					Total For Sub Head:22	7,13,004	0	7,13,004								
					(22) Spices Development (Ginge	er/Turmeric/Large Cardamon/Black Peper)										
		·														

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

246

	al Year :	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month:	JULY			lxpenditure	Expenditure	lxpenditure
Grant	Education C.O. on Investment	on, Other A Housing, C ents in Agri	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor jor Head	Sub Head	Catagorized Scheme			
			0023	NULL	8,22,550	0	8,22,550
				Total For Sub Head:23	8,22,550	0	8,22,550
			0024	(23) Tuber Crops Development (NULL	1,99,800	0	1,99,800
			0024	Total For Sub Head:24	1,99,800	0	1,99,800
				(24) Regional Centre for Training	g and Production of Mushroom		
			0057	NULL	33,12,534	10,68,937	43,81,471
				Total For Sub Head:57	33,12,534	10,68,937	43,81,471
				(41) Tea Development Scheme			
				Total For Minor: 108	1,66,63,278	49,24,011	2,15,87,289
				108. Commercial Crops			
		109	0002	NULL	4,75,856	1,39,360	6,15,216
				Total For Sub Head:2	4,75,856	1,39,360	6,15,216
				(02) Agricultural Information Ur			
			0003	NULL	68,11,569	24,93,654	93,05,223
				Total For Sub Head:3	68,11,569	24,93,654	93,05,223
				(03) Farmer's Institute			
			0004	NULL	20,87,143	6,91,673	27,78,816
				Total For Sub Head:4	20,87,143	6,91,673	27,78,816
				(04) Demonstration in cultivator	s field		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	7

Financial			20-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accountii	ng Month	: JU	LY			Expenditure	Expenditure	Expenditure				
Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry												
2401	Crop Hu	sbandry Sub M Major H Head		Sub Head	Catagorized Scheme							
					Total For Minor: 109	93,74,568	33,24,687	1,26,99,255				
					Extension and Farmer's Train	ing						
		1	11	0001	NULL	43,23,738	10,35,959	53,59,697				
					Total For Sub Head:1	43,23,738	10,35,959	53,59,697				
					(01) Land use Survey							
					Total For Minor: 111	43,23,738	10,35,959	53,59,697				
					Agricultural Economics and St							
		1	13	0002	NULL	1,30,66,218	1,58,67,778	2,89,33,996				
					Total For Sub Head:2	1,30,66,218	1,58,67,778	2,89,33,996				
									(02) Agricultural Engineering(M			
				0003	NULL	24,50,000	6,60,000	31,10,000				
					Total For Sub Head:3	24,50,000	6,60,000	31,10,000				
					(03) Agricultural Engineering (V	Vorkshop)						
				0004	NULL	1,18,44,305	36,31,386	1,54,75,691				
					Total For Sub Head:4	1,18,44,305	36,31,386	1,54,75,691				
					(04) Land Reclamation scheme(i	ncluding subsidy on hire						
		Total For Minor: 113		Total For Minor: 113	2,73,60,523	2,01,59,164	4,75,19,687					
					Agricultural Engineering							
		1	19	0001	NULL	8,12,256	2,70,752	10,83,008				
					Total For Sub Head:1							
		1	19	0001	Agricultural Engineering NULL							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	1	0

Appendix A Bousing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Califarial Programmes, Minor Irrigation, Con Housing, Califarial Outlay or Capital Outlay or Minor Irrigation, Loans for Cutp Husbandry Sub		al Year : 2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Fatusation, Other Agricultural Programmes, Minor Uniquation, Co. On Housing, Capital Outury on Copy Husbandry	Accoun	ting Month: JULY			lxpenditure	Expenditure	Expenditure
Sub Major Head Head	Grant	Education, Other A C.O. on Housing, Investments in Ag					
(01) Vegetable development including sale of vegetable at subsidised rates-	2401	Sub Mino Major Head		Catagorized Scheme			
NULL					8,12,256	2,70,752	10,83,008
Total For Sub Head: 2 8,33,027 3,45,528 11,78,555 (02) Shillong fruit Garden NULL 1,47,36,660 49,56,815 1,96,93,475 Total For Sub Head: 3 1,47,36,660 49,56,815 1,96,93,475 (03) Development in Horticulture including sale of fruit etc., at subsidised rates- (04) NULL 6,78,576 1,79,160 8,57,736 Total For Sub Head: 7 6,78,576 1,79,160 8,57,736 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical (05) Vegetable Development Scheme (07) VULL 20,71,519 21,75,919 42,47,438 (15) Vegetable Development Scheme (08) NULL 45,60,559 20,06,914 65,67,473 Total For Sub Head: 17 45,60,559 20,06,914 65,67,473 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries (18) NULL 12,11,000 16,63,960 28,74,960 (19) Fruits Development							
(02) Shillong fruit Garden (02) Shillong fruit Garden (03) NULL			0002		8,33,027	3,45,528	11,78,555
NULL				Total For Sub Head:2	8,33,027	3,45,528	11,78,555
NULL				(02) Shillong fruit Garden			
1,47,50,600			0003		1,47,36,660	49,56,815	1,96,93,475
NULL 6,78,576 1,79,160 8,57,736				Total For Sub Head:3	1,47,36,660	49,56,815	1,96,93,475
Total For Sub Head:7 6,78,576 1,79,160 8,57,736 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical 0015 NULL 20,71,519 21,75,919 42,47,438 Total For Sub Head:15 20,71,519 21,75,919 42,47,438 (15) Vegetable Development Scheme 0017 NULL 45,60,559 20,06,914 65,67,473 Total For Sub Head:17 45,60,559 20,06,914 65,67,473 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries 0019 NULL 12,11,000 16,63,960 28,74,960 Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development				(03) Development in Horticultur	e including sale of fruit etc.,at subsidised rates-		
(07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical (08) NULL 20,71,519 21,75,919 42,47,438 (15) Vegetable Development Scheme (15) Vegetable Development Scheme (16) NULL 45,60,559 20,06,914 65,67,473 Total For Sub Head:17 45,60,559 20,06,914 65,67,473 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries (18) NULL 12,11,000 16,63,960 28,74,960 (19) Fruits Development			0007		6,78,576	1,79,160	8,57,736
NULL 20,71,519 21,75,919 42,47,438				Total For Sub Head:7	6,78,576	1,79,160	8,57,736
NULL 20,71,519 21,75,919 42,47,438				(07) Establisment of regional Pro	ogeny Orchard cum Horticulture Nursery for Sub-T	ropical	
Comparison of			0015				42,47,438
(15) Vegetable Development Scheme 0017 NULL				Total For Sub Head:15	20,71,519	21,75,919	42,47,438
0017 NULL 45,60,559 20,06,914 65,67,473 Total For Sub Head:17 45,60,559 20,06,914 65,67,473 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries 0019 NULL 12,11,000 16,63,960 28,74,960 Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development				(15) Vegetable Development Sch	heme		
Total For Sub Head:17 45,60,559 20,06,914 65,67,473 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries 0019 NULL 12,11,000 16,63,960 28,74,960 Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development			0017			20.06.914	65,67,473
(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries 0019 NULL 12,11,000 16,63,960 28,74,960 Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development					<u>`</u>		· ·
0019 NULL 12,11,000 16,63,960 28,74,960 Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development		(17) Davido		(17) Development and Maintens		=0,00% = .	55,0.,
Total For Sub Head:19 12,11,000 16,63,960 28,74,960 (19) Fruits Development			0019			16.63.960	28.74.960
(19) Fruits Development							
				(19) Fruits Develonment	,,,	20,007 00	25,,. 00
			0023	(1) Trans Development	3,04,603	76,156	3,80,759

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

						1	
Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant	Education C.O. on Investment	n, Other A Housing, C nts in Agri	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		Minor or Head	Sub Head	Catagorized Scheme			
				NULL			
				Total For Sub Head:23	3,04,603	76,156	3,80,759
				(23) Establishment of Directorate of H	Iorticulture		
			0024	NULL	5,43,213	87,360	6,30,573
				Total For Sub Head:24	5,43,213	87,360	6,30,573
				(24) Floriculture Development			
			0041	NULL	36,22,410	8,18,199	44,40,609
				Total For Sub Head:41	36,22,410	8,18,199	44,40,609
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	2,93,73,823	1,25,80,763	4,19,54,586
				Horticulture and Vegetable Crops			
				Total For Sub Major Head: 0	17,20,60,094	7,95,47,655	25,16,07,749
				Null			
	Tot	al of:VOT	TED(2401	1)	17,20,60,094	7,95,47,655	25,16,07,749
			al For 24		17,20,60,094	7,95,47,655	25,16,07,749
2415	2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	5	Λ
	٦,	.,

							T
Financial		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	Education C.O. on Investment	on, Other A Housing, C ents in Agr	gricultura Capital Ou icultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415		Minor jor Head	Sub	cion Catagorized Scheme			
VOTED	01	004	0001	NULL	9,82,207	2,53,772	12,35,979
				Total For Sub Head:1	9,82,207	2,53,772	12,35,979
				(01) Fruit Research Station			
			0004	NULL Tatal Face S. Is Handa4	1,31,72,885	27,73,854	1,59,46,739
				Total For Sub Head:4	1,31,72,885	27,73,854	1,59,46,739
				(04) Agricultural Research Station	ns and Laboratories		
			0013	NULL	3,20,010	1,17,870	4,37,880
					Total For Sub Head:13	3,20,010	1,17,870
				(09) Soil Testing Lab			
			0014	NULL	4,82,435	11,66,265	16,48,700
				Total For Sub Head:14	4,82,435	11,66,265	16,48,700
				(10) State Soil Survey Organisation			
			0015	NULL THE STATE OF	2,51,044	97,350	3,48,394
				Total For Sub Head:15	2,51,044	97,350	3,48,394
				(11) Seed Testing Lab			
				Total For Minor: 4	1,52,08,581	44,09,111	1,96,17,692
				Research			
				Total For Sub Major Head: 1	1,52,08,581	44,09,111	1,96,17,692
				Crop Husbandry			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

251

		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ing Month	: .	IULY			Expenditure	Expenditure	lxpenditure
Grant	Edu C.O Inve	cation, (. on Horestments	Other Agusing, Ca in Agric	ricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415		Sub	Minor	Sub	ion Catagorized Scheme			
		Total	of:VOT	ED(2415		1,52,08,581	44,09,111	1,96,17,692
			Tota	l For 24	15:	1,52,08,581	44,09,111	1,96,17,692
2435		Sub	al Progr Minor Head	Sub	Catagorized Scheme			
VOTED		01	101	0001	NULL	87,32,609	28,70,442	1,16,03,051
					Total For Sub Head:1	87,32,609	28,70,442	1,16,03,051
					(01) Agricultural marketing organisation	on including transport subsidy		
				0002	NULL	53,62,585	21,38,067	75,00,652
					Total For Sub Head:2	53,62,585	21,38,067	75,00,652
					(02) Fruit processing centre			
					Total For Minor: 101	1,40,95,194	50,08,509	1,91,03,703
					Marketing facilities			
				ı	Total For Sub Major Head : 1	1,40,95,194	50,08,509	1,91,03,703
					Marketing and quality control			
	Total of:VOTED(2435)					1,40,95,194	50,08,509	1,91,03,703

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: 2020-2021 Accounting Month: JULY Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2435 Other Agricultural Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2435:	1,40,95,194	50,08,509	1,91,03,703
	35,95,85,581		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

No. 253

Financial Ye Accounting I		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major A Head	nount	
1	Centrally Sponsored Schemes	2401 4,45,	15,800	
		Major Head wise Total: 4,45,	15,800	
2	Central Sector Schemes	2401 54,	0,000	
		Major Head wise Total: 54,	10,000	
377	NULL	2401 32,18,	00,983	
		2415 4,01,	94,852	
		2435 5,24,	55,737	
		Major Head wise Total: 41,44,	51,572	
		Grand Total: 46,43,	37,372	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

254	

Financial Year: Accounting Month:			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month	1 : J	IULY			Expenditure	Expenditure	Expenditure
Grant 45	5 Hou and	sing, So Educati	oil and Woon	ater Cons	servation, Agricultural Research			
GENERAL	ı							
2216 H	Housing							
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	1,52,500	0	1,52,500
					Total For Sub Head:2	1,52,500	0	1,52,500
				0007	(02) Other Maintenance Expenditure NULL	1,15,000	0	1,15,000
				0007	Total For Sub Head:7	1,15,000	0	1,15,000
					(03) Maintenance of Departmental N	on-Residential Buildings		
					Total For Minor: 53	2,67,500	0	2,67,500
					Maintenance and Repairs			
				, .	Total For Sub Major Head : 7	2,67,500	0	2,67,500
				(Other Housing			
Total of:VOTED(of:VOT	ED(2216)		2,67,500	0	2,67,500
			Tota	l For 221	16:	2,67,500	0	2,67,500
2402 S		Sub	Conserva Minor Head	Sub	Catagorized Scheme			
		Head						
VOTED		00	001	0001	NULL	88,58,535	34,95,290	1,23,53,825
					Total For Sub Head:1	88,58,535	34,95,290	1,23,53,825
					(01) Directorate of Soil Conservation			
				0005	NULL THE STATE OF	62,17,752	21,41,484	83,59,236
					Total For Sub Head:5	62,17,752	21,41,484	83,59,236

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

255

Financial Year: Accounting Month:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
		JULY			Expenditure	Expenditure	lxpenditure
Grant	45 Housing, and Educ		Vater Con	nservation, Agricultural Research			
2402	Soil and Wate Sub Maj Hea	Minor jor Head		Catagorized Scheme			
				(05) Project formulation Cell			
			0006	NULL	24,64,249	7,67,736	32,31,985
				Total For Sub Head:6	24,64,249	7,67,736	32,31,985
			0007	(06) Soil Conservation Engineering I		2.24.207	0.40.050
			0007	NULL Transfer C. I. Hard 7	7,13,743	2,36,207	9,49,950
				Total For Sub Head:7	7,13,743	2,36,207	9,49,950
			2000	(07) Establishment of Evaluation Uni		100 500	11.00.005
			0009	NULL	7,54,507	4,28,720	11,83,227
				Total For Sub Head:9	7,54,507	4,28,720	11,83,227
			0010	(09) Watershed Management Divisio		10.00.157	70.25.004
			0010	NULL Total For Sub Head:10	52,33,828	18,02,156	70,35,984
					52,33,828	18,02,156	70,35,984
			0012	(10) Soil Survey Division	1 (2 750	22 797	1.05.546
			0012	NULL Total For Sub Head:12	1,62,759	32,787	1,95,546
					1,62,759	32,787	1,95,546
				(12) Payment due Me.S.E.B/Municip	al Board/Telephone Bills (BSNL)		
				Total For Minor: 1	2,44,05,373	89,04,380	3,33,09,753
				Direction and Administration			
		101	0001	NULL	26,61,334	8,84,780	35,46,114
				Total For Sub Head:1	26,61,334	8,84,780	35,46,114
				(01) Soil Conservation Survey Schen			
			0002	NULL	3,46,342	1,11,178	4,57,520

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	5	6

Financial Year:			2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: J	IULY			Expenditure	Expenditure	Expenditure
Grant		ousing, So d Educati		Vater Con	servation, Agricultural Research			
2402	Soil and	d Water (Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:2	3,46,342	1,11,178	4,57,520
					(02) Soil Testing Works			
					Total For Minor: 101	30,07,676	9,95,958	40,03,634
					Soil Survey and Testing			
			102	0014	Centrally Sponsored Schemes	1,19,00,000	0	1,19,00,000
					NULL	13,22,222	0	13,22,222
					Total For Sub Head:14	1,32,22,222	0	1,32,22,222
					(14) Intergrated Watershed Management	Programme		
				0019	NULL	10,34,631	3,90,677	14,25,308
					Total For Sub Head:19	10,34,631	3,90,677	14,25,308
					(19) Jhum Control Schemes			
				0024	NULL	7,500	0	7,500
					Total For Sub Head:24	7,500	0	7,500
					(24) Maintenance of Roads to Works Are	as		
					Total For Minor: 102	1,42,64,353	3,90,677	1,46,55,030
					Soil Conservation			
			109	0001	NULL	37,43,818	12,79,489	50,23,307
					Total For Sub Head:1	37,43,818	12,79,489	50,23,307
					(01) Conservation Training Institute			
				0002	NULL	59,30,459	19,74,773	79,05,232
					Total For Sub Head:2	59,30,459	19,74,773	79,05,232
				•				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

$^{\circ}$	5	$\boldsymbol{\tau}$
/	٦,	- /

Financial Year : 2020-2021 Accounting Month: JULY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 45 H	Iousing, So nd Educati	oil and W on	ater Con	servation, Agricultural Research			
2402 Soil a	nd Water (Sub Major Head	Minor		Catagorized Scheme			
				(02) Training at Soil Conservation	Centres		
				Total For Minor: 109	96,74,277	32,54,262	1,29,28,539
		800	0001	Extension and Training NULL	65,000	0	65,000
		000	0001	Total For Sub Head:1	65,000	0	65,000
				(01) Construction of Roads to Wor	k areas		
				Total For Minor: 800	65,000	0	65,000
				Other Expenditure			
				Total For Sub Major Head : 0 NULL	5,14,16,679	1,35,45,277	6,49,61,956
	Total	of:VOT			5,14,16,679	1,35,45,277	6,49,61,956
		Tota	l For 240)2:	5,14,16,679	1,35,45,277	6,49,61,956
2415 Agric	ultural Res				· 1 · 1 · 1 · 1	17-11-1	- , - ,
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	02	004	0001	NULL	11,50,548	3,63,392	15,13,940
				Total For Sub Head:1	11,50,548	3,63,392	15,13,940
				(01) Soil Conservation Research C			·
				Total For Minor: 4	11,50,548	3,63,392	15,13,940

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

258

Financial Year: Accounting Mont	h:	2020-202 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	using, S I Educat		ater Con	servation, Agricultural Research			
415 Agricul	Sub	search an Minor Head	Sub	ion Catagorized Scheme			
				Research			
				Total For Sub Major Head: 2	11,50,548	3,63,392	15,13,940
				Soil and Water Conservation			
	Total	of:VOT	ED(2415	5)	11,50,548	3,63,392	15,13,940
		Tota	l For 24	15:	11,50,548	3,63,392	15,13,940
XTH-SCHEDU	LE						
216 Housin		Minor Head	Sub Head	Catagorized Scheme			
OTED	07	053	0002	NULL	9,50,000	0	9,50,000
				Total For Sub Head:2	9,50,000	0	9,50,000
				(02) Other Maintenance Expenditure			
			0007	NULL	4,12,500	0	4,12,500
				Total For Sub Head:7	4,12,500	0	4,12,500
				(03) Maintenance of Departmental No			. ,
				Total For Minor: 53	13,62,500	0	13,62,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	13,62,500	0	13,62,500
	1			Other Housing			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

259

Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	45 Hot and	using, So l Educati	oil and Wion	ater Con	servation, Agricultural Research			
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
		Total	of:VOT	ED(2216	5)	13,62,500	0	13,62,500
			Tota	al For 22	16:	13,62,500	0	13,62,500
2402	Soil and	Sub	Conserva Minor Head		Catagorized Scheme			
VOTED		00	001	0002	NULL	4,31,45,064	1,36,64,590	5,68,09,654
					Total For Sub Head:2 (02) Divisional Soil Conservation Offices	4,31,45,064	1,36,64,590	5,68,09,654
				0003	NULL	3,95,20,889	1,24,17,389	5,19,38,278
					Total For Sub Head:3	3,95,20,889	1,24,17,389	5,19,38,278
				0008	(03) Soil Conservation Range Offices NULL	2,29,76,160	72,95,485	3,02,71,645
				0000	Total For Sub Head:8	2,29,76,160	72,95,485	3,02,71,645
					(08) Cash Crop Division			
				0009	NULL Total For Sub Head:9	1,32,12,221	40,58,805	1,72,71,026
					(09) Watershed Management Division	1,32,12,221	40,58,805	1,72,71,026
				0012	NULL	1,09,312	1,40,230	2,49,542
					Total For Sub Head:12	1,09,312	1,40,230	2,49,542
					(12) Payment due Me.S.E.B/Municipal Boa	ard/Telephone Bills (BSNL)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	6	Λ

Accounting Month: JULY Expenditure Expenditure Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education 2402 Soil and Water Conservation Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Minor: 1 11,89,63,646 3,75,76,499 15,65,40,145	
and Education 2402 Soil and Water Conservation Sub Minor Sub Catagorized Scheme Major Head Head Head	
Sub Minor Sub Catagorized Scheme Major Head Head Head	
Total For Minor: 1 11 80 63 646 3 75 76 400 15 65 40 145	
10tai For Minor. 1	
Direction and Administration	
102 0004 NULL 1,62,500 0 1,62,500	
Total For Sub Head:4 1,62,500 0 1,62,500	
(04) Erosion Control Works	
0006 NULL 32,500 0 32,500	
Total For Sub Head:6 32,500 0 32,500	
(06) Afforestation	
0008 NULL 1,50,000 0 1,50,000	
Total For Sub Head:8 1,50,000 0 1,50,000	
(08) Water Conservation and Distribution Works	
0010 NULL 59,500 0 59,500	
Total For Sub Head:10 59,500 0 59,500	
(10) Conservation Works*in Urban Area	
0011 NULL 2,25,000 0 2,25,000	
Total For Sub Head:11 2,25,000 0 2,25,000	
(11) Water Harvesting Works / Farm, Ponds etc.	
0019 NULL 49,52,382 19,30,113 68,82,495	
Total For Sub Head:19 49,52,382 19,30,113 68,82,495	
(19) Jhum Control Schemes	
0024 NULL 1,85,500 0 1,85,500	
Total For Sub Head:24 1,85,500 0 1,85,500	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	261
	/n

Financia Account Grant	ing Mont	th:			nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2402	Soil an		Conserva Minor Head	Sub	Catagorized Scheme			
					(24) Maintenance of Roads to Work	s Areas		
					Total For Minor: 102	57,67,382	19,30,113	76,97,495
					Soil Conservation			
			800	0001	NULL	2,41,250	0	2,41,250
					Total For Sub Head:1	2,41,250	0	2,41,250
					(01) Construction of Roads to Work	areas		
					Total For Minor: 800	2,41,250	0	2,41,250
					Other Expenditure			
					Total For Sub Major Head : 0	12,49,72,278	3,95,06,612	16,44,78,890
					NULL			
		Total	of:VOT	TED(2402	2)	12,49,72,278	3,95,06,612	16,44,78,890
Total For 2402:		12,49,72,278	3,95,06,612	16,44,78,890				
					Total Grant:	17,91,69,505	5,34,15,281	23,25,84,786

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

No. 262

				_
Financial Ye		Last Month Am	ount	
Accounting 1	Month: JULY	Expenditure		
Grant 45	Housing, Soil and Water Conservation, and Education	Agricultural Research		
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	16,30,000	
		2402	21,75,40,846	
		2415	15,13,940	
		Major Head wise Total:	22,06,84,786	
		Grand Total:	23,25,84,786	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:
Page No.

06-NOV-2020 17:59:17

263

Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant 46 Speci	ial Programme	for Rural	Development			
GENERAL						
S	rogrammes for Sub Minor Major Head Head		velopment Catagorized Scheme			
VOTED	06 001	0001	NULL	47,21,087	13,15,908	60,36,995
			Total For Sub Head:1	47,21,087	13,15,908	60,36,995
			(01) Border Areas Programme Under	Border Areas Development		
			Total For Minor: 1	47,21,087	13,15,908	60,36,995
			Direction And Administration			
		,	Total For Sub Major Head : 6	47,21,087	13,15,908	60,36,995
		(06-Border Area Development			
	Total of:VO	TED(2575	()	47,21,087	13,15,908	60,36,995
	Tot	al For 25	75:	47,21,087	13,15,908	60,36,995
SIXTH-SCHEDUL	E					
2575 Special Pr	rogrammes for		velopment			
	Sub Minor		Catagorized Scheme			
	Major Head Head	Head				
	06 001	0001	NULL	1,03,12,649	37,71,627	1,40,84,276
			Total For Sub Head:1	1,03,12,649	37,71,627	1,40,84,276
			(01) Border Areas Programme Under			-,,, - - 0
		0002	NULL	35,816	16,877	52,693
			Total For Sub Head:2	35,816	16,877	52,693
			(02) Payment due to MeSEB/Municip	pal Board/Telaphone Bill-(BSNL)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

264

Financial Year : 2020-2021 Accounting Month: JULY			21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Sp	pecial Prog	gramme	for Rural	Development			
2575 Specia	l Program Sub Major Head	Minor	Sub	velopment Catagorized Scheme			
				Total For Minor: 1	1,03,48,465	37,88,504	1,41,36,969
				Direction And Administration			
		800	0001	NULL	3,93,03,000	0	3,93,03,000
I				Total For Sub Head:1	3,93,03,000	0	3,93,03,000
				(01) Border Areas Programmes u	inder Border Areas Development.		
				Total For Minor: 800	3,93,03,000	0	3,93,03,000
				Other Expenditure			
				Total For Sub Major Head : 6	4,96,51,465	37,88,504	5,34,39,969
				06-Border Area Development			
	Total	of:VOT	ED(2575	(i)	4,96,51,465	37,88,504	5,34,39,969
	Total For 2575:			75:	4,96,51,465	37,88,504	5,34,39,969
				Total Grant:	5,43,72,552	51,04,412	5,94,76,964

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

265	
-----	--

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	5,94,76,964		
	Major Head wise Total:	5,94,76,964	_	
	Grand Total:	5,94,76,964		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

266

GENERAL 2216 Housin	using, A ucation, Animal	Capital C Husband Minor Head	isbandry, Outlay on ry, Loans Sub Head	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry Catagorized Scheme	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
VOTED	07	053	0002	NULL Total For Sub Head:2 (02) Other Maintenance Expendit Total For Minor: 53 Maintenance and Repairs	4,15,000 4,15,000 ture 4,15,000	0 0 0	4,15,000 4,15,000 4,15,000
	Total	of:VOT		Total For Sub Major Head : 7 Other Housing	4,15,000 4,15,000	0	4,15,000 4,15,000
		Tota	l For 221	16:	4,15,000	0	4,15,000
2403 Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL Total For Sub Head:1 (01) Directorate of Animal Husba	97,17,119 97,17,119 and Veterinary	34,20,886 34,20,886	1,31,38,005 1,31,38,005
			0005	NULL	18,37,957	5,90,189	24,28,146
				Total For Sub Head:5 (05) Veterinary Information Unit	18,37,957	5,90,189	24,28,146
			0007	NULL	86,664	28,260	1,14,924
			3007	Total For Sub Head:7	30,00	20,200	-3,2-1,2-1

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

267

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 47 Housing, Animal Husbandry, Agricultural Research and Grant Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry Animal Husbandry 2403 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 86,664 28,260 1,14,924 (07) Marketing Cell NULL 3,37,966 4,23,621 0009 85,655 Total For Sub Head:9 3,37,966 4,23,621 85,655 (09) Meghalaya State Fodder and Dairy Development Board-0011 NULL 8,28,678 2,47,054 10,75,732 Total For Sub Head:11 8,28,678 2,47,054 10,75,732 (11) Establishment of Joint Director's Office, Tura NULL 17,29,484 4,70,526 22,00,010 0014 Total For Sub Head:14 17,29,484 4,70,526 22,00,010 (12) Headquaters Office of S.L.P.P. 0016 NULL 14,47,175 43,984 14,91,159 Total For Sub Head:16 14,47,175 43,984 14,91,159 (14) Payment due to MeSEB/Municipal Board. 2,08,71,597 **Total For Minor: 1** 1,59,85,043 48,86,554 **Direction and Administration** 54,65,686 18,59,615 73,25,301 101 0005 NULL Total For Sub Head:5 54,65,686 18,59,615 73,25,301 (05) Vigilance Unit 0008 NULL 56,80,218 19,54,934 76,35,152 Total For Sub Head:8 56,80,218 19,54,934 76,35,152

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	268

Financial Year Accounting Mo		2020-202 JULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anii		Minor	Sub Head	Catagorized Scheme			
				(08) Rinderpest survellance Containn			
			0009	NULL	7,57,947	2,23,183	9,81,130
				Total For Sub Head:9	7,57,947	2,23,183	9,81,130
			0010	(09) Animal Disease Survellance NULL	7.00.746	2.41.400	10.22.245
			0010	Total For Sub Head:10	7,80,746 7,80,746	2,41,499 2,41,499	10,22,245 10,22,245
				(10) Systematic control of Livestock	Disease of National Importance		
			0024	NULL	48,46,771	0	48,46,771
			Total For Sub Head:24	48,46,771	0	48,46,771	
					w dispensaries under NABARD Loan.		
			0031	Centrally Sponsored Schemes	12,83,662	4,27,958	17,11,620
				Total For Sub Head:31	12,83,662	4,27,958	17,11,620
				(02) Professional Efficiency Develop	ment (PED) State Vety. Council		
			0038	Centrally Sponsored Schemes	0	50,000	50,000
				NULL	0	2,52,260	2,52,260
				Total For Sub Head:38	0	3,02,260	3,02,260
				(27) Professional Efficiency Develop	ment (PED)		
				Total For Minor: 101	1,88,15,030	50,09,449	2,38,24,479
				Veterinary Services and Animal Ho			
		102	0006	NULL	1,49,61,745	55,33,962	2,04,95,707
				Total For Sub Head:6	1,49,61,745	55,33,962	2,04,95,707

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

$^{\circ}$	1	
,	nч	

Financia			020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	unting Month: JULY			Expenditure	Expenditure	Expenditure		
Grant	Ed	lucation, C	Capital C	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima		Minor Sub jor Head Head		Catagorized Scheme			
					(06) Intensive Cattle Developme	nt Project		
				0007	NULL	52,25,787	15,20,048	67,45,835
					Total For Sub Head:7	52,25,787	15,20,048	67,45,835
					(07) Indo-Danish Project			
				0009	NULL	10,94,110	3,30,207	14,24,317
					Total For Sub Head:9	10,94,110	3,30,207	14,24,317
					(09) Livestock Farms - Garo Hill	ls		
				0011	NULL	27,28,717	11,16,985	38,45,702
					Total For Sub Head:11	27,28,717	11,16,985	38,45,702
					(11) Cross Breed Cattle Breeding	g Project Kyrdemkulai/Jowai		
					Total For Minor: 102	2,40,10,359	85,01,202	3,25,11,561
					Cattle and Buffalo Developmen	nt		
			103	0001	NULL	27,495	0	27,495
					Total For Sub Head:1	27,495	0	27,495
					(01) Poultry Farm, Tura/Jowai			
				0002	NULL	11,61,288	6,02,874	17,64,162
					Total For Sub Head:2	11,61,288	6,02,874	17,64,162
					(02) Poultry Farm, Bhoi			
				0005	NULL	20,02,561	6,61,317	26,63,878
					Total For Sub Head:5	20,02,561	6,61,317	26,63,878
					(05) Central Hatchery and Chick		, ,	, , , -
					(5) Contain Plateriory and Cilick	Turning Family Brief Gallottonal		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

270

Financia		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	Education	n, Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
			0013	NULL	44,61,537	13,30,636	57,92,173
				Total For Sub Head:13	44,61,537	13,30,636	57,92,173
				(13) Regional Poultry Breeding Fa	rm, Kyrdemkulai		
				Total For Minor: 103	76,52,881	25,94,827	1,02,47,708
				Poultry Development			
		105	0011	NULL	25,70,890	10,21,887	35,92,777
				Total For Sub Head:11	25,70,890	10,21,887	35,92,777
				(11) Regional Pig Breeding Farm,	Kyrdemkulai		
			0029	NULL	1,10,400	36,000	1,46,400
				Total For Sub Head:29	1,10,400	36,000	1,46,400
				(25) Scheme for AI Production Cer	ntre of Pig		
				Total For Minor: 105	26,81,290	10,57,887	37,39,177
				Piggery Development			
		107	0002	NULL	5,75,721	2,41,907	8,17,628
				Total For Sub Head:2	5,75,721	2,41,907	8,17,628
				(02) Fodder Demonstration Farms			
			0003	NULL Tells S.I.H. 12	24,56,774	7,84,833	32,41,607
				Total For Sub Head:3	24,56,774	7,84,833	32,41,607
				(03) Feed Mill, Bhoi			
			0005	NULL Total For Sub Heads	2,73,400	2,02,996	4,76,396
				Total For Sub Head:5	2,73,400	2,02,996	4,76,396

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

27	1

Financial Year : 2020-2021 Accounting Month: JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	Education, C	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anima	mal Husband Sub Major Head	Minor		Catagorized Scheme			
				(05) Fodder seed production at Kyr			
			0007	NULL	21,83,908	6,49,528	28,33,436
				Total For Sub Head:7	21,83,908	6,49,528	28,33,436
			0000	(07) Establishment of feed /Analyti			
			0022	Centrally Sponsored Schemes	0	3,41,65,000	3,41,65,000
				Total For Sub Head:22	0	3,41,65,000	3,41,65,000
				(09) Sub-Mission of Pig Developm	ent (NER)		
			0031	NULL	0	37,96,000	37,96,000
				Total For Sub Head:31	0	37,96,000	37,96,000
				(21) Strengthening of Piggery farm	s (NER)		
				Total For Minor: 107	54,89,803	3,98,40,264	4,53,30,067
				Fodder and Feed Development			
		113	0001	NULL	17,40,274	5,75,416	23,15,690
				Total For Sub Head:1	17,40,274	5,75,416	23,15,690
				(01) Livestock Census Office			
			0002	NULL	17,35,576	5,50,241	22,85,817
				Total For Sub Head:2	17,35,576	5,50,241	22,85,817
				(02) Disease Investigation Section			
			0004	NULL	18,73,539	6,09,386	24,82,925
				Total For Sub Head:4	18,73,539	6,09,386	24,82,925
				(04) Statistical Cell			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. .

06-NOV-2020 17:59:17

272

Page No.

Run Date:

Financial Accounting Grant	47 Ho	using, Ar	Capital C	ısbandry, Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0008	Centrally Sponsored Schemes	23,80,607	8,92,360	32,72,967
					Total For Sub Head:8	23,80,607	8,92,360	32,72,967
					(01) Sample Survey on Major Li	vestock		
					Total For Minor: 113	77,29,996	26,27,403	1,03,57,399
					Administrative Investigation a	nd Statistics		
			800	0004	NULL	5,75,000	0	5,75,000
					Total For Sub Head:4	5,75,000	0	5,75,000
					(04) Contrn & Maintenance of D	epartmental non-residential buildings		
					Total For Minor: 800	5,75,000	0	5,75,000
					Other Expenditure			
					Total For Sub Major Head: 0	8,29,39,402	6,45,17,586	14,74,56,988
					NULL			
		Total (of:VOT	ED(2403	3)	8,29,39,402	6,45,17,586	14,74,56,988
			Tota	l For 24	03:	8,29,39,402	6,45,17,586	14,74,56,988
2415	Agricul	tural Reso Sub Major Head	Minor	Sub	tion Catagorized Scheme			
VOTED		03	004	0001	NULL	19,77,790	7,10,658	26,88,448
					Total For Sub Head:1	19,77,790	7,10,658	26,88,448

Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

273

Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY			Expenditure	Expenditure	Expenditure
Education	ion, Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415 Agricultural			tion			
	b Minor ajor Head ead		Catagorized Scheme			
			(01) Clinical Laboratory and Dise	ase Investigation		
		0002	NULL	7,55,028	2,45,177	10,00,205
			Total For Sub Head:2	7,55,028	2,45,177	10,00,205
			(02) Vaccine Depot.Shillong			
			Total For Minor: 4	27,32,818	9,55,835	36,88,653
	277	0002	Research	27.45.254	12.07.202	40.50.726
	277	0002	NULL Total For Sub Head:2	27,45,354	13,05,382	40,50,736
			Total For Sub Head:2	27,45,354	13,05,382	40,50,736
			(02) Training of Veterinary Field	Assistants		
			Total For Minor: 277	27,45,354	13,05,382	40,50,736
			Education			
			Total For Sub Major Head: 3	54,78,172	22,61,217	77,39,389
			Animal Husbandry			
To	otal of:VOT	ED(2415	5)	54,78,172	22,61,217	77,39,389
	Tota	al For 24	15:	54,78,172	22,61,217	77,39,389
SIXTH-SCHEDULE						
2216 Housing	Minor	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

274

	Financial Year: 2020-2021			21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure		
Grant 4	Educ	ation, (Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2216	I		Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	9,23,000	0	9,23,000
					Total For Sub Head:2	9,23,000	0	9,23,000
					(02) Other Maintenance Expenditu	ıre		
					Total For Minor: 53	9,23,000	0	9,23,000
					Maintenance and Repairs			
				r	Total For Sub Major Head : 7	9,23,000	0	9,23,000
		Other Housing						
		Total	of:VOT	ED(2216))	9,23,000	0	9,23,000
			Tota	al For 221	16:	9,23,000	0	9,23,000
2403	I	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	1,92,07,907	67,08,697	2,59,16,604
					Total For Sub Head:2	1,92,07,907	67,08,697	2,59,16,604
					(02) District Offices			
				0003	NULL	38,56,052	12,30,888	50,86,940
					Total For Sub Head:3	38,56,052	12,30,888	50,86,940
					(03) Sub-Divisional Offices-			
				0004	NULL	66,14,327	21,00,953	87,15,280
					Total For Sub Head:4			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

. ..

Run Date:

06-NOV-2020 17:59:17

275

		2020-202 JULY	1		Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant	Education,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 A		Minor	Sub Head	Catagorized Scheme			
					66,14,327	21,00,953	87,15,280
			0013	(04) Engineering Establishment NULL	16,33,812	5,41,604	21,75,416
			0013	Total For Sub Head:13	16,33,812	5,41,604	21,75,416
				(13) District Offices of S.L.P.P.			
			0016	NULL	8,00,292	4,73,094	12,73,386
				Total For Sub Head:16	8,00,292	4,73,094	12,73,386
				(14) Payment due to MeSEB/Municipa	ıl Board.		
				Total For Minor: 1	3,21,12,390	1,10,55,236	4,31,67,626
				Direction and Administration			
		101	0001	NULL	49,50,059	15,93,953	65,44,012
				Total For Sub Head:1	49,50,059	15,93,953	65,44,012
				(01) Veterinary Hospitals and Dispens	aries		
			0002	NULL	2,42,12,014	79,23,846	3,21,35,860
				Total For Sub Head:2	2,42,12,014	79,23,846	3,21,35,860
				(02) Veterinary Dispensary taken from	C.D. Blocks		
			0003	NULL	1,05,43,145	38,76,939	1,44,20,084
				Total For Sub Head:3	1,05,43,145	38,76,939	1,44,20,084
				(03) Mobile Veterinary Dispensary			
			0004	NULL	1,47,37,849	46,71,285	1,94,09,134
				Total For Sub Head:4	1,47,37,849	46,71,285	1,94,09,134

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	7	f

Financial Year Accounting Mo		020-202 ULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Education, C	apital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anin	nal Husband Sub l Major l Head	Minor		Catagorized Scheme			
				(04) Veterinary Aid Centres			
			0005	NULL THE CALL A 15	12,88,032	4,29,344	17,17,376
				Total For Sub Head:5 (05) Vigilance Unit	12,88,032	4,29,344	17,17,376
			0022	NULL	55,200	18,000	73,200
				Total For Sub Head:22	55,200	18,000	73,200
					Waste (Management and Handing Rules 1998)		
			0025	NULL Track For S. h. H. v. 125	2,68,94,873	83,69,947	3,52,64,820
				Total For Sub Head:25	2,68,94,873	83,69,947	3,52,64,820
				(24) Veterinery Dispensaries			
				Total For Minor: 101	8,26,81,172	2,68,83,314	10,95,64,486
				Veterinary Services and Animal H	ealth		
		102	0001	NULL	8,59,282	2,79,094	11,38,376
				Total For Sub Head:1	8,59,282	2,79,094	11,38,376
				(01) Livestock Inspectors Offices			
			0002	NULL	54,82,342	17,97,950	72,80,292
				Total For Sub Head:2	54,82,342	17,97,950	72,80,292
				(02) Key Village Scheme			
			0003	NULL	19,36,051	6,23,355	25,59,406
				Total For Sub Head:3	19,36,051	6,23,355	25,59,406
				(03) Cross Breeding Schemes			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Run Date:

277

06-NOV-2020 17:59:17

Financial Year: Accounting Month:		2020-202 JULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant	Education	, Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
103		Minor or Head		Catagorized Scheme			
			0006	NULL	79,51,196	25,78,355	1,05,29,551
				Total For Sub Head:6	79,51,196	25,78,355	1,05,29,551
			0000	(06) Intensive Cattle Development Proje		6.26.074	25 22 900
			0008	NULL Total For Sub Head:8	18,96,835 18,96,835	6,36,974 6,36,974	25,33,809 25,33,809
				(08) Bull/ Calf Rearing Firm and Breedin	ng Centre		
			0009	NULL	5,30,935	1,65,097	6,96,032
				Total For Sub Head:9	5,30,935	1,65,097	6,96,032
				(09) Livestock Farms - Garo Hills			
			0013	NULL	22,66,097	7,80,144	30,46,241
				Total For Sub Head:13	22,66,097	7,80,144	30,46,241
			0020	(13) Cattle Farm - Jaintia HIlls	7.66.605	1.64.202	0.20.907
			0020	NULL Total For Sub Head:20	7,66,605 7,66,605	1,64,202 1,64,202	9,30,807 9,30,807
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	2,16,89,343	70,25,171	2,87,14,514
				Cattle and Buffalo Development			
		103	0001	NULL	20,74,900	7,03,865	27,78,765
				Total For Sub Head:1	20,74,900	7,03,865	27,78,765
			0002	(01) Poultry Farm, Tura/Jowai	11.57.010	0.74.500	15 21 211
			0002	NULL	11,57,219	3,74,592	15,31,811

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

278

Financial Year:		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant 47	Education	, Capital C	otlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Aı		Minor or Head		Catagorized Scheme			
				Total For Sub Head:2	11,57,219	3,74,592	15,31,811
				(02) Poultry Farm, Bhoi			
			0004	NULL	8,94,673	3,04,638	11,99,311
				Total For Sub Head:4	8,94,673	3,04,638	11,99,311
				(04) Poultry Farm, Mawryngkneng	,		
			0006	NULL	4,42,411	1,39,971	5,82,382
				Total For Sub Head:6	4,42,411	1,39,971	5,82,382
				(06) Poultry Farm, Nongstoin			
			0007	NULL	7,72,921	2,26,324	9,99,245
				Total For Sub Head:7	7,72,921	2,26,324	9,99,245
				(07) Poultry Farm, Simsangiri/Wil	liamnagar		
			0014	NULL	5,10,624	1,64,208	6,74,832
				Total For Sub Head:14	5,10,624	1,64,208	6,74,832
				(14) Poultry Farm, Mairang			
			0015	NULL	4,74,988	1,62,420	6,37,408
				Total For Sub Head:15	4,74,988	1,62,420	6,37,408
				(15) Poultry Farm, Phulbari/Willia	mnagar		
			0016	NULL	22,09,808	7,48,936	29,58,744
				Total For Sub Head:16	22,09,808	7,48,936	29,58,744
				(16) Poultry Development Program	nme under SLPP		
			0022	NULL	6,65,916	2,17,272	8,83,188
				· · · · · · · · · · · · · · · · · · ·		·	<u> </u>

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

279

Financial Accounti Grant	47 Ho	th: Jousing, Anducation, O	Capital C	ısbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403		l Husband	lry Minor		Catagorized Scheme			
		Head						
					Total For Sub Head:22	6,65,916	2,17,272	8,83,188
					(22) Poultry Farm, Baghmara			
				0026	NULL	8,38,743	2,62,152	11,00,895
					Total For Sub Head:26	8,38,743	2,62,152	11,00,895
					(26) Broiler Farm(Assanangre)			
				0035	NULL	2,60,934	77,436	3,38,370
					Total For Sub Head:35	2,60,934	77,436	3,38,370
					(33) Poultry Breeding Farm, Nor	ngpiur		
					Total For Minor: 103	1,03,03,137	33,81,814	1,36,84,951
					Poultry Development			
			104	0001	NULL	9,59,823	3,32,474	12,92,297
					Total For Sub Head:1	9,59,823	3,32,474	12,92,297
					(01) Sheep & Goat Farm			
				0002	NULL	1,89,652	60,218	2,49,870
					Total For Sub Head:2	1,89,652	60,218	2,49,870
					(02) Sheep Extention Unit			
				0004	NULL	6,41,743	1,54,464	7,96,207
					Total For Sub Head:4	6,41,743	1,54,464	7,96,207
					(04) Sheep & Goat Farm, Khasi		. ,	, ,
				0005	NULL	4,46,536	87,310	5,33,846
					Total For Sub Head:5	4,46,536	87,310	5,33,846

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

280

Financial Year: 2020-2021 Accounting Month: JULY Grant 47 Housing, Animal Husbandry, Agricultural Research and		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
	Edu	ication, C	Capital O	utlay on	Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	22,37,754	6,34,466	28,72,220
			105	0001	Sheep and Wool Development	12.00.010	A 5 C 0 C 7	17.54.077
			105	0001	NULL Total For Sub Head:1	12,98,010	4,56,867	17,54,877
					(01) Pig Farm Mawryngkneng	12,98,010	4,56,867	17,54,877
				0002	NULL	15,08,460	5,09,500	20,17,960
				0002	Total For Sub Head:2	15,08,460	5,09,500	20,17,960
					(02) Pig Farm, Tura/Rongjeng			
				0003	NULL	13,31,973	3,88,518	17,20,491
					Total For Sub Head:3	13,31,973	3,88,518	17,20,491
					(03) Pig Farm, Jowai			
				0004	NULL	5,96,200	1,91,740	7,87,940
					Total For Sub Head:4	5,96,200	1,91,740	7,87,940
					(04) Pig Farm, Nongstoin			
				0006	NULL	8,08,933	2,04,911	10,13,844
					Total For Sub Head:6	8,08,933	2,04,911	10,13,844
					(06) Pig Farm, Baghmara			
				0007	NULL	45,53,239	13,98,777	59,52,016
					Total For Sub Head:7	45,53,239	13,98,777	59,52,016
					(07) Piggery Producttion under S	.L.P.P.		

107

0006

NULL

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

18,48,303

4,26,576

281

Financial Year: 2020-2021 Accounting Month: JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount [xpenditure]		
Grant	Educ	ation, Capital	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403]	lusbandry Sub Minor Major Head Head		Catagorized Scheme			
			0009	NULL	3,60,288	1,08,932	4,69,220
				Total For Sub Head:9	3,60,288	1,08,932	4,69,220
				(09) Pig Farm Mairang			
			0010	NULL	12,25,842	3,51,288	15,77,130
				Total For Sub Head:10	12,25,842	3,51,288	15,77,130
			0012	(10) Pig Farm, Dalu NULL	12,66,828	3,98,026	16,64,854
				Total For Sub Head:12	12,66,828	3,98,026	16,64,854
				(12) Pig Farm Pynursla			
			0016	NULL	29,160	59,292	88,452
				Total For Sub Head:16	29,160	59,292	88,452
				(14) Pig Farm Sohra			
			0019	NULL	1,20,472	30,480	1,50,952
				Total For Sub Head:19	1,20,472	30,480	1,50,952
				(16) Pig Breeding Farm, West Gard	Hills Tura		
			0026	NULL	2,20,800	72,000	2,92,800
				Total For Sub Head:26	2,20,800	72,000	2,92,800
				(21) Establishment Pig Breeding Fa	ırm, Nongpiur		
				Total For Minor: 105	1,33,20,205	41,70,331	1,74,90,536
			laa	Piggery Development			

14,21,727

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	Q	7

inancial Year ccounting Mo	onth:	2020-202 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital O	utlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
403 Anir		ndry Minor r Head		Catagorized Scheme			
				Total For Sub Head:6 (06) Feed Mill, Tura	14,21,727	4,26,576	18,48,303
			0008	NULL	2,46,600	54,176	3,00,776
				Total For Sub Head:8	2,46,600	54,176	3,00,776
				(08) Fodder Demonstration Farm,			
			0009	NULL	5,02,390	1,50,930	6,53,320
				Total For Sub Head:9	5,02,390	1,50,930	6,53,320
			0016	(09) Fodder Farm Saitsama NULL	16,848	8,424	25,272
			0010	Total For Sub Head:16	·	·	·
				1041101 540 11044.10	16,848	8,424	25,272
				(14) Strengthening of State Fodde	r Seed Production Farm, Garo Hills		
				Total For Minor: 107	21,87,565	6,40,106	28,27,671
				Fodder and Feed Development			
		800	0004	NULL	9,37,500	0	9,37,500
				Total For Sub Head:4	9,37,500	0	9,37,500
				(04) Contrn & Maintenance of De	partmental non-residential buildings		
				Total For Minor: 800	9,37,500	0	9,37,500
				Other Expenditure			
				Total For Sub Major Head: 0	16,54,69,066	5,37,90,438	21,92,59,504
				NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	O	2
,	х	٦

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	nth:	JULY			lxpenditure	Expenditure	Expenditure		
Ec	ducation,	Capital (Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry					
2403 Anima		ndry Minor r Head	Sub Head	Catagorized Scheme					
	Tota	l of:VOT	TED(2403	3)	16,54,69,066	5,37,90,438	21,92,59,504		
		Tota	al For 24	03:	16,54,69,066	5,37,90,438	21,92,59,504		
2415 Agricu		Minor		ion Catagorized Scheme					
VOTED	03	004	0001	NULL	9,92,428	3,65,680	13,58,108		
				Total For Sub Head:1	9,92,428	3,65,680	13,58,108		
				(01) Clinical Laboratory and Disease 1	nvestigation				
						Total For Minor: 4	9,92,428	3,65,680	13,58,108
		277	0008	Research NULL	57,17,644	19,49,831	76,67,475		
				Total For Sub Head:8	57,17,644	19,49,831	76,67,475		
				(08) Vocational Training for Farmers					
				Total For Minor: 277	57,17,644	19,49,831	76,67,475		
				Education					
				Total For Sub Major Head: 3	67,10,072	23,15,511	90,25,583		
				Animal Husbandry					
				Total Grant:		12,28,84,752	38,48,19,464		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

284

Page No.

Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	lxpenditure	Expenditure	Expenditure
Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2415)	67,10,072	23,15,511	90,25,583
Total For 2415:	67,10,072	23,15,511	90,25,583

26,19,34,712

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

285

Financial Year:	2020-2021	Last Month Amo	ount	Current Month Amount
Accounting Month:	JULY	Expenditure		Expenditure
Educatio	, Animal Husbandry, Agricultural Research and on, Capital Outlay on Public Works, Capital Outlay all Husbandry, Loans for Animal Husbandry			
Scheme Wise	Total:			
Scheme Scho Code	eme Descr	Major Head	Amount	
1 Centrally	Sponsored Schemes	2403	3,91,99,587	
		Major Head wise Total:	3,91,99,587	
377 NULL		2216	13,38,000	
		2403	32,75,16,905	
		2415	1,67,64,972	
		Major Head wise Total:	34,56,19,877	
		Grand Total:	38,48,19,464	I

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

\sim	0	-
•	×	h

inancial Year : ccounting Mont	h:	2020-202 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 48 Ho Ed	ousing, Da ucation	airy Dev	elopment	t, Agricultural Research and			
ENERAL							
404 Dairy I	Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
OTED	00	001	0001	NULL	24,37,269	8,12,071	32,49,340
				Total For Sub Head:1 (01) Headquarter's Office	24,37,269	8,12,071	32,49,340
				Total For Minor: 1	24,37,269	8,12,071	32,49,340
				Direction and Administration			
		102	0001	NULL	15,99,541	5,96,731	21,96,272
				Total For Sub Head:1	15,99,541	5,96,731	21,96,272
				(01) Central Dairy Khasi/Tura/Jowai			
				Total For Minor: 102	15,99,541	5,96,731	21,96,272
				Dairy Development Projects			
		800	0001	NULL	6,12,500	0	6,12,500
				Total For Sub Head:1	6,12,500	0	6,12,500
				(01) Construction and maintenance of Departmental non-residential buildings-			
				Total For Minor: 800	6,12,500	0	6,12,500
				Other Expenditure			
				Total For Sub Major Head: 0	46,49,310	14,08,802	60,58,112
				NULL			
	Total	of:VOT	ED(2404	J)	46,49,310	14,08,802	60,58,112
Total For 2404:					46,49,310	14,08,802	60,58,112

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 48 Housing, Dairy Development, Agricultural Research and Grant Education SIXTH-SCHEDULE Housing 2216 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 053 2,57,500 2,57,500 0002 NULL VOTED 07 0 Total For Sub Head:2 2,57,500 0 2,57,500 (02) Other Maintenance Expenditure **Total For Minor: 53** 2,57,500 2,57,500 0 **Maintenance and Repairs** Total For Sub Major Head: 7 2,57,500 0 2,57,500 **Other Housing** Total of:VOTED(2216) 2,57,500 2,57,500 0 Total For 2216: 2,57,500 0 2,57,500 Dairy Development 2404 Minor Sub Sub **Catagorized Scheme** Major Head Head Head VOTED 001 NULL 9,48,903 62,961 10,11,864 00 0002 Total For Sub Head:2 9,48,903 62,961 10,11,864 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL) 9,48,903 62,961 10,11,864 **Total For Minor: 1 Direction and Administration** 53,64,800 73,45,189 0001 102 NULL 19,80,389 Total For Sub Head:1 53,64,800 19,80,389 73,45,189

06-NOV-2020 17:59:17

287

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

288

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 48 Housing, Dairy Development, Agricultural Research and Grant Education Dairy Development 2404 Minor Sub **Catagorized Scheme** Sub Major Head Head Head (01) Central Dairy Khasi/Tura/Jowai 0002 NULL 44,20,434 16,13,854 60,34,288 Total For Sub Head:2 44,20,434 16,13,854 60,34,288 (02) Rural Dairy Extension Central Centre Jowai 13,19,537 3,82,063 0003 NULL 17,01,600 Total For Sub Head:3 13,19,537 3,82,063 17,01,600 (03) Creamery & Ghee Making Centre, Tura NULL 0005 23,59,985 8,19,584 31,79,569 Total For Sub Head:5 23,59,985 8,19,584 31,79,569 (05) Chilling Plant 1,02,076 1,02,076 NULL 0006 0 Total For Sub Head:6 1,02,076 0 1,02,076 (06) Chilling Centre-3,88,388 0022 NULL 1,29,644 5,18,032 Total For Sub Head:22 3,88,388 1,29,644 5,18,032 (18) Assistant Director (Diary) Tura 1,39,55,220 49,25,534 1,88,80,754 **Total For Minor: 102 Dairy Development Projects** 0001 14,22,893 4,93,783 191 NULL 19,16,676 Total For Sub Head:1 14,22,893 4,93,783 19,16,676 (01) Administration-0002 NULL 6,22,815 7,89,611 1,66,796

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

289

Financial Year: Accounting Month:		h:	2020-20 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ousing, Ducation	airy Dev	velopmen	t, Agricultural Research and			
2404	Dairy I		ment Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	6,22,815	1,66,796	7,89,611
				0003	(02) Procurement NULL	7,24,060	2,03,254	9,27,314
				0003	Total For Sub Head:3	7,24,060	2,03,254	9,27,314
					(03) Processing			
				0004	NULL	2,62,908	50,933	3,13,841
					Total For Sub Head:4	2,62,908	50,933	3,13,841
				0007	(04) Distribution	4.0.2.000		
				0005	NULL Transfer C. I. Hands	6,05,000	0	6,05,000
					Total For Sub Head:5	6,05,000	0	6,05,000
					(05) Land and Buildings (non-residen	tial)		
					Total For Minor: 191	36,37,676	9,14,766	45,52,442
			000	0001	Assistance to Cooperatives and other			10.00.000
			800	0001	NULL Total For Sub Head:1	12,90,000	0	12,90,000
					Total For Sub Head: 1	12,90,000	0	12,90,000
					(01) Construction and maintenance of	Departmental non-residential buildings-		
					Total For Minor: 800	12,90,000	0	12,90,000
					Other Expenditure			
					Total For Sub Major Head: 0	1,98,31,799	59,03,261	2,57,35,060
					NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month.	JULI	Expenditure	Expenditure	Expenditure
Grant 48 Housing Educati	g, Dairy Development, Agricultural Research and on			
	b Minor Sub Catagorized Scheme ijor Head Head			
T	otal of:VOTED(2404)	1,98,31,799	59,03,261	2,57,35,060
	Total For 2404:	1,98,31,799	59,03,261	2,57,35,060
	Total Grant:	2,47,38,609	73,12,063	3,20,50,672

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

	ousing, Dairy Development, Agricultural Research and	Last Month Amoun Expenditure	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ducation e Wise Total:				
		Maior	A4		
Scheme Code	Scheme Descr	Major Head	Amount		
377 NU	JLL	2216	2,57,500		
		2404	3,17,93,172		
		Major Head wise Total:	3,20,50,672		
		Grand Total:	3,20,50,672		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

_	-

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mo	onth: .	JULY			Expenditure	Expenditure	lxpenditure			
	rant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
GENERAL										
2405 Fishe										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	76,50,991	26,42,200	1,02,93,191			
				Total For Sub Head:1	76,50,991	26,42,200	1,02,93,191			
				(01) Directorate Office						
			0003	NULL	24,675	20,281	44,956			
				Total For Sub Head:3	24,675	20,281	44,956			
				(03) Payment Due To MESEB/M	Iunicipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	76,75,666	26,62,481	1,03,38,147			
				Direction and Administration						
		101	0002	NULL	3,72,585	1,22,463	4,95,048			
				Total For Sub Head:2	3,72,585	1,22,463	4,95,048			
				(02) Induced Breeding Centres						
			0003	NULL	5,196	0	5,196			
				Total For Sub Head:3	5,196	0	5,196			
				(03) Fish Farming Centres						
			0004	NULL	4,01,025	1,33,675	5,34,700			
				Total For Sub Head:4	4,01,025	1,33,675	5,34,700			
				(04) Survey and Engineering Win	ng for Fisheries-					
			0008	NULL	10,43,202	3,47,734	13,90,936			
				Total For Sub Head:8	10,43,202	3,47,734	13,90,936			
				(08) Development of Reservoir a						
			0012	NULL	3,53,444	24,868	3,78,312			
				Total For Sub Head:12	3,53,444	24,868	3,78,312			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

	Financial Year : Accounting Month:		21	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(12) Statistics and Information Win			
			0039	NULL	0	17,09,000	17,09,000
				Total For Sub Head:39	0	17,09,000	17,09,000
				(36) State Aquaculture Mission			
				Total For Minor: 101	21,75,452	23,37,740	45,13,192
				Inland fisheries			
		105	0001	NULL	6,65,766	2,27,282	8,93,048
				Total For Sub Head:1	6,65,766	2,27,282	8,93,048
				(01) Marketing and transport of fis	h and fishseed-		
				Total For Minor: 105	6,65,766	2,27,282	8,93,048
				Processing, Preservation and Ma	rketing		
		109	0001	NULL	9,82,563	3,27,521	13,10,084
				Total For Sub Head:1	9,82,563	3,27,521	13,10,084
				(01) Extension-			
				Total For Minor: 109	9,82,563	3,27,521	13,10,084
				Extension and Training			
Total For Sub Major Head : 0			Total For Sub Major Head: 0	1,14,99,447	55,55,024	1,70,54,471	
				NULL			
	Tota	l of:VOT	ED(2405	5)	1,14,99,447	55,55,024	1,70,54,471
Total For 2405:					1,14,99,447	55,55,024	1,70,54,471

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

294

			1			
Financial Year:		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY			Expenditure	Expenditure	Expenditure
			ral Research and Education, Capital Outlay on Fisheries			
2415 Agricultura	al Research a	nd Educati	ion			
Sı M	ub Minor Iajor Head ead	Sub	Catagorized Scheme			
VOTED 0.	5 004	0001	NULL	13,33,226	7,66,390	20,99,616
			Total For Sub Head:1	13,33,226	7,66,390	20,99,616
			(01) Fish seed production, demonstrate	tion cum-Research centre-		
			Total For Minor: 4	13,33,226	7,66,390	20,99,616
			Research			
		7	Гotal For Sub Major Head : 5	13,33,226	7,66,390	20,99,616
			Fisheries			
ī	Fotal of:VO	TED(2415))	13,33,226	7,66,390	20,99,616
	Tot	al For 241	15:	13,33,226	7,66,390	20,99,616
SIXTH-SCHEDULE	2					
M	ub Minor Iajor Head ead	Sub Head	Catagorized Scheme			
VOTED 0	0 001	0002	NULL	1,69,72,723	57,88,563	2,27,61,286
			Total For Sub Head:2	1,69,72,723	57,88,563	2,27,61,286
			(02) District Office			
		0003	NULL	18,736	31,250	49,986
			Total For Sub Head:3	18,736	31,250	49,986
			(03) Payment Due To MESEB/Munic	inal Daard/Talanhana hill/DCNL)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	\cap	5
/	ч	٦

Financial Yea Accounting M Grant 49	Month: Housing, Fi	2020-20: IULY sheries,	Agricultu	ural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Capital Out	lay on I	Housing, (Capital Outlay on Fisheries			
2405 Fish	sheries Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	1,69,91,459	58,19,813	2,28,11,272
				Direction and Administration			
		101	0003	NULL	8,17,332	2,83,844	11,01,176
				Total For Sub Head:3	8,17,332	2,83,844	11,01,176
				(03) Fish Farming Centres			
			0005	NULL	29,77,996	11,14,906	40,92,902
				Total For Sub Head:5	29,77,996	11,14,906	40,92,902
				(05) Fish Seed Production and Der	monstration Centre		
			0009	NULL	64,37,634	21,29,547	85,67,181
				Total For Sub Head:9	64,37,634	21,29,547	85,67,181
				(09) Conservation and Legislation	for protection of fish-		
			0011	NULL	11,18,349	3,72,783	14,91,132
				Total For Sub Head:11	11,18,349	3,72,783	14,91,132
				(11) Trout Culture			
			0017	NULL	9,53,106	3,40,422	12,93,528
				Total For Sub Head:17	9,53,106	3,40,422	12,93,528
				(17) Regional Fish Seed Farm,Jam	ge		
			0018	NULL	3,58,308	1,29,436	4,87,744
				Total For Sub Head:18	3,58,308	1,29,436	4,87,744
				(18) Reclamation of Bheel Fisheric	es		
				Total For Minor: 101	1,26,62,725	43,70,938	1,70,33,663
				Inland fisheries			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

5,89,99,022

296

Page No.

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: JULY	Expenditure	Expenditure	Expenditure
	using, Fisheries, Agricultural Research and Education, pital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisherie	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 0	2,96,54,184	1,01,90,751	3,98,44,935
	NULL			
	Total of:VOTED(2405)	2,96,54,184	1,01,90,751	3,98,44,935
	Total For 2405:	2,96,54,184	1,01,90,751	3,98,44,935

1,65,12,165

4,24,86,857

Total Grant:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

06-NOV-2020 17:59:17

Page No.

Run Date:

Financial Year	· : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Mo	onth: JULY	Expenditure		Expenditure	Expenditure
	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
Schen	me Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 N	NULL	2405	5,68,99,406		
		2415	20,99,616		
		Major Head wise Total:	5,89,99,022		
		Grand Total:	5,89,99,022		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

No. 298

Financial Y		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Montn:	JULY			Expenditure	Expenditure	Expenditure
Grant 50				ultural Research and Education, and Wildlife			
GENERAL							
2406 F		Minor	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,28,95,264	58,21,485	2,87,16,749
			0002	Total For Sub Head:1	2,28,95,264	58,21,485	2,87,16,749
				(01) Headquarters Organisation	1505000	- 12 204	22 (2 22 (
			0002	NULL Total For Sub Heads?	16,26,020	6,42,206	22,68,226
				Total For Sub Head:2	16,26,020	6,42,206	22,68,226
				(02) Forest Utilisation Office			
			0008	NULL	4,63,545	38,357	5,01,902
				Total For Sub Head:8	4,63,545	38,357	5,01,902
			2210	(08) Payment due to Me.S.E.B./Munic	-		112.700
			0010	NULL Text For S. I. Head 10	6,12,500	0	6,12,500
				Total For Sub Head:10	6,12,500	0	6,12,500
				(10) Expenditure of Chairman/Deputy	Chairman/Vice Chairman (Meghalaya Fores	st Dev. C	
				Total For Minor: 1	2,55,97,329	65,02,048	3,20,99,377
				Direction and Administration			
		003	0002	NULL	27,26,835	8,67,415	35,94,250
				Total For Sub Head:2	27,26,835	8,67,415	35,94,250
				(02) Studies & Training in Forest Scho	ool		
				Total For Minor: 3	27,26,835	8,67,415	35,94,250
				Education and Training			
		005	0001	NULL	34,87,511	14,46,637	49,34,148
				Total For Sub Head:1	34,87,511	14,46,637	49,34,148
, L							

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

299

		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
ng Mont	th: J	IULY			Expenditure	lxpenditure	Expenditure
					^		
Forestr	Sub	Minor		Catagorized Scheme			
			0003	I	44,85,204	15,37,976	60,23,180
				Total For Sub Head:3	44,85,204	15,37,976	60,23,180
				(03) Working Plan Division			
				Total For Minor: 5	79,72,715	29,84,613	1,09,57,328
		013	0001		6,96,280	1,83,760	8,80,040
				Total For Sub Head:1	6,96,280	1,83,760	8,80,040
				(01) Statistical, Planning and Eva	ıluation Unit		
				Total For Minor: 13	6,96,280	1,83,760	8,80,040
				Statistics			
		101	0002	NULL	21,47,340	6,75,097	28,22,437
				Total For Sub Head:2	21,47,340	6,75,097	28,22,437
				(02) Timber Treatment and Seaso	onong Plant		
			0004	NULL	17,54,391	5,72,860	23,27,251
				Total For Sub Head:4	17,54,391	5,72,860	23,27,251
				(04) Setting up of Corporation ar	d Project Formulation Cell for Development of F	orest	
			0008	NULL	10,98,637	3,46,683	14,45,320
				Total For Sub Head:8	10,98,637	3,46,683	14,45,320
				(08) Conservation of Orchids and	l Multiplication Project		
				Total For Minor: 101	50,00,368	15,94,640	65,95,008
	50 Fo	50 Forestry and Capital Outless Forestry and Williams Sub Major	Forestry and Wild Life Sub Minor Major Head Head 013	Forestry and Wildlife, Agricu Capital Outlay on Forestry and Wild Life Sub Minor Sub Major Head Head Head 0003	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Forestry and Wild Life Sub Minor Sub Catagorized Scheme Major Head Head (01) Forest Resources Survey Divologo NULL Total For Sub Head:3 (03) Working Plan Division Total For Minor: 5	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Forestry and Wild Life	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	Λ	Λ

Financia Account	l Year: ing Mont		2020-202 IULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			ı walala	Co Agricu	ultural Research and Education,	expenditure	expenditure	expenditure
Grant					nd Wildlife			
2406	Forestr	y and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Forest Conservation, Development a			
			102	0003	NULL	4,27,100	1,58,048	5,85,148
					Total For Sub Head:3	4,27,100	1,58,048	5,85,148
				0004	(03) Recreation Forestry NULL	51,23,566	20,21,652	71,45,218
				0004	Total For Sub Head:4			
					Total For Sub-Freue.	51,23,566	20,21,652	71,45,218
					(04) Social Forestry			
					Total For Minor: 102	55,50,666	21,79,700	77,30,366
					Social and Farm Forestry			
			190	0001	NULL	25,00,000	0	25,00,000
					Total For Sub Head:1	25,00,000	0	25,00,000
					(01) Financial Assistance to Forest De			
				0002	NULL	5,00,000	0	5,00,000
					Total For Sub Head:2	5,00,000	0	5,00,000
					(02) Financial Assistance to the Megh	nalaya State Medicinal Plants Board		
				0004	NULL	1,25,00,000	0	1,25,00,000
					Total For Sub Head:4	1,25,00,000	0	1,25,00,000
					(04) Financial Assistance to Meghala	ya State Pollution Control Board(MSPCB)		
					Total For Minor: 190	1,55,00,000	0	1,55,00,000
					Assistance to Public Sector and Oth	~		
				,	Total For Sub Major Head : 1	6,30,44,193	1,43,12,176	7,73,56,369
				-	Forestry			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

1	al Year : ing Mont		2020-202 IULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ltural Research and Education, nd Wildlife			
2406	Forestry	Head			Catagorized Scheme			
		02	110	0001	NULL	6,23,215	2,67,362	8,90,577
					Total For Sub Head:1	6,23,215	2,67,362	8,90,577
				0002	(01) Establishment of Wild Life NULL	70,60,975	24,59,011	95,19,986
				0002	Total For Sub Head:2	70,60,975	24,59,011	95,19,986
					(02) Other Wild Life Preservatio			
				0003	NULL	17,30,447	4,96,187	22,26,634
					Total For Sub Head:3	17,30,447	4,96,187	22,26,634
					(03) Ecology and Environment			
					Total For Minor: 110	94,14,637	32,22,560	1,26,37,197
					Wild Life Preservation			
			800	0002	NULL	2,78,582	72,444	3,51,026
					Total For Sub Head:2	2,78,582	72,444	3,51,026
					(02) Ecology and Environment			
					Total For Minor: 800	2,78,582	72,444	3,51,026
					Other Expenditure Total For Sub Major Head: 2	96,93,219	32,95,004	1,29,88,223
					Environmental Forestry and Wi		-,-2,000.	-,,,
		Total	of:VOT	ED(2406	•	7,27,37,412	1,76,07,180	9,03,44,592
			Tota	d For 24	06:	7,27,37,412	1,76,07,180	9,03,44,592

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	ontn:	JULY			Expenditure	Expenditure	Expenditure
Grant 50	Forestry an Capital Ou	d Wildlif tlay on F	fe, Agricu Forestry a	ultural Research and Education, and Wildlife			
2415 Agrid		search ar Minor Head	Sub	ion Catagorized Scheme			
VOTED	06	004	0001	NULL	13,64,617	7,09,933	20,74,550
				Total For Sub Head:1	13,64,617	7,09,933	20,74,550
			0002	(01) Establishment of Forest Stati		14 12 277	50.00.054
			0002	NULL Total For Sub Head:2	35,94,787	14,13,267	50,08,054
				Total For Sub Flead.2	35,94,787	14,13,267	50,08,054
					arch Division including Laboratory		
			0004	NULL	6,98,315	4,49,295	11,47,610
				Total For Sub Head:4	6,98,315	4,49,295	11,47,610
				(04) Tree Improvement Developm	nent		
				Total For Minor: 4	56,57,719	25,72,495	82,30,214
				Research			
				Total For Sub Major Head : 6	56,57,719	25,72,495	82,30,214
				Forestry			
	Total	of:VOT	ED(2415	5)	56,57,719	25,72,495	82,30,214
		Tota	al For 24	15:	56,57,719	25,72,495	82,30,214
SIXTH-SCHEI	DULE						
2406 Fore:		ild Life Minor Head		Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page

Page No. 303

06-NOV-2020 17:59:17

Run Date:

Financial Year : Accounting Month:		2020-2021 JULY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant				ultural Research and Education, and Wildlife	•	•	•
2406		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,17,569	64,773	2,82,342
				Total For Sub Head:1	2,17,569	64,773	2,82,342
			0003	(01) Headquarters Organisation NULL	99,03,608	32,26,201	1,31,29,809
			0003	Total For Sub Head:3	99,03,608	32,26,201	1,31,29,809
				(03) Divisional Forest Officer			
			0004	NULL	2,42,83,014	81,51,351	3,24,34,365
				Total For Sub Head:4	2,42,83,014	81,51,351	3,24,34,365
			0008	(04) Forest ranges and beat offices NULL	5,10,978	7,73,478	12,84,456
			0008	Total For Sub Head:8			
				1 0141 1 01 2 40 1224010	5,10,978	7,73,478	12,84,456
				(08) Payment due to Me.S.E.B./Mur	nicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	3,49,15,169	1,22,15,803	4,71,30,972
		002	10002	Direction and Administration	0.05.00.4	1.07.400	4.40.400
		003	0003	NULL Total For Sub Head:3	3,37,824	1,05,608	4,43,432
				TOTAL FOL SHO HEAU.S	3,37,824	1,05,608	4,43,432
				(03) Mass Education and Cultural O	peration for preservation of Forest		
				Total For Minor: 3	3,37,824	1,05,608	4,43,432
				Education and Training			
		005	0001	NULL	0	1,05,000	1,05,000
				Total For Sub Head:1	0	1,05,000	1,05,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	304

Financial Year:		20	20-202	 21		Last Month Amount	Current Month Amount	Total Progressive Amount
	ing Mont		JLY			Expenditure	Expenditure	Expenditure
Grant					ultural Research and Education, and Wildlife	тромание	мреничиге	мрежили
2406	Forestry	y and Wild Sub M Major H Head	Iinor	Sub Head	Catagorized Scheme			
					(01) Forest Resources Survey Divis			
				0002	NULL	1,51,720	3,62,610	5,14,330
					Total For Sub Head:2	1,51,720	3,62,610	5,14,330
					(02) Demarcation and consolidation	n (excluding extension) of Forest		
					Total For Minor: 5	1,51,720	4,67,610	6,19,330
					Survey and Utilisation of Forest	Resources		
)13	0001	NULL	4,84,831	1,45,627	6,30,458
					Total For Sub Head:1	4,84,831	1,45,627	6,30,458
					(01) Statistical, Planning and Evalu	nation Unit		
					Total For Minor: 13	4,84,831	1,45,627	6,30,458
					Statistics			
			070	0001	NULL	1,37,750	0	1,37,750
					Total For Sub Head:1	1,37,750	0	1,37,750
					(01) Roads and Bridges			
				0002	NULL	2,06,750	0	2,06,750
					Total For Sub Head:2	2,06,750	0	2,06,750
					(02) Construction and maintenance	of Departmental buildings		
					Total For Minor: 70	3,44,500	0	3,44,500
					Communications and Buildings			
		1	01	0001	NULL	16,36,211	6,29,910	22,66,121
					Total For Sub Head:1	16,36,211	6,29,910	22,66,121

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

305

Financial Y Accounting			20-2021 LY	1		Last Month Amount	Current Month Amount	Total Progressive Amount
	-			A	Lead December 151 and a	Expenditure	Expenditure	Expenditure
Frant 5					ltural Research and Education, and Wildlife			
406 F	I	and Wild Sub M Major H Head	linor	Sub Head	Catagorized Scheme			
					(01) Establishment of Parks and I	Botanical gardens		
				0003	NULL	73,750	0	73,750
					Total For Sub Head:3	73,750	0	73,750
				2224	(03) Silvicultural Works (Regene			70.700
				0004	NULL Tetal For S. h. Headad	59,539	0	59,539
					Total For Sub Head:4	59,539	0	59,539
						d Project Formulation Cell for Development of Fo		
				0005	NULL	2,62,44,810	1,18,45,421	3,80,90,231
					Total For Sub Head:5	2,62,44,810	1,18,45,421	3,80,90,231
					(05) Forest Protection Schemes a	nd works		
					Total For Minor: 101	2,80,14,310	1,24,75,331	4,04,89,641
					Forest Conservation, Developm	ent and Regeneration		
		1	02	0001	NULL	12,69,692	4,30,503	17,00,195
					Total For Sub Head:1	12,69,692	4,30,503	17,00,195
					(01) Forest Nurseries			
				0003	NULL	8,08,368	3,40,190	11,48,558
					Total For Sub Head:3	8,08,368	3,40,190	11,48,558
					(03) Recreation Forestry			
				0004	NULL	3,91,50,291	1,27,04,860	5,18,55,151
					Total For Sub Head:4	3,91,50,291	1,27,04,860	5,18,55,151
					(04) Social Forestry			
				0007	NULL	21,96,330	8,53,573	30,49,903

Grant wise Subsidiary Register(Part-II)

Run Date: Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page

06-NOV-2020 17:59:17

ge	No.	
----	-----	--

	l Year:)-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	ı: JUL	Δ Υ		Expenditure	Expenditure	lxpenditure
Grant	50 For Cap	estry and W oital Outlay	ildlife, Agrid on Forestry	cultural Research and Education, and Wildlife			
2406	Forestry	and Wild L Sub Mi Major He Head	nor Sub	Catagorized Scheme			
				Total For Sub Head:7	21,96,330	8,53,573	30,49,903
				(07) Umbrella Project/Ecologica	l Sohra Restoration Project		
			0008	NULL	2,33,096	62,032	2,95,128
				Total For Sub Head:8	2,33,096	62,032	2,95,128
				(08) Teak wood Plantations			
			0009	NULL	11,04,598	4,99,016	16,03,614
				Total For Sub Head:9	11,04,598	4,99,016	16,03,614
				(09) Plywood Plantations			
			0011	NULL	46,750	0	46,750
				Total For Sub Head:11	46,750	0	46,750
				(11) Salwood Plantations			
			0012	NULL	8,93,321	2,44,795	11,38,116
				Total For Sub Head:12	8,93,321	2,44,795	11,38,116
				(12) Plantation of quick growing	species		
			0013	NULL	29,14,653	9,38,356	38,53,009
				Total For Sub Head:13	29,14,653	9,38,356	38,53,009
				(13) Plantation of Medicinal Plan	nts		
			0014	NULL	5,03,414	1,82,538	6,85,952
				Total For Sub Head:14	5,03,414	1,82,538	6,85,952
				(14) Miscellaneous Afforestation	n Schemes		
			0017	NULL	52,33,661	17,13,111	69,46,772
				Total For Sub Head:17	52,33,661	17,13,111	69,46,772

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	\cap	$\overline{}$
1		•

Financial Yes		2020-20)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	JULY			Expenditure	lxpenditure	Expenditure
Grant 50	Fores Capita	try and Wildl al Outlay on	ife, Agricı Forestry a	ultural Research and Education, and Wildlife			
2406 Fo	S N	nd Wild Life ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
				(17) Operation Soil Watch			
			0018	NULL	18,14,968	5,85,091	24,00,059
				Total For Sub Head:18	18,14,968	5,85,091	24,00,059
				(18) Afforestation of Plan catchm	ent area of Umiam Hydro Electric Project		
			0019	NULL	9,53,995	5,13,630	14,67,625
				Total For Sub Head:19	9,53,995	5,13,630	14,67,625
				(19) Afforestation of catchment a	rea of Kopili Hydro Electric Project		
			0026	NULL	10,46,940	3,58,200	14,05,140
				Total For Sub Head:26	10,46,940	3,58,200	14,05,140
				(02) Expenditure on Environment		, ,	, ,
			0045	NULL	8,19,000	2,77,200	10,96,200
				Total For Sub Head:45	8,19,000	2,77,200	10,96,200
				(27) Ecological Restoration of Ch		, ,	, ,
				Total For Minor: 102	5,89,89,077	1,97,03,095	7,86,92,172
				Social and Farm Forestry			
		105	0004	NULL	11,58,98,062	0	11,58,98,062
				Total For Sub Head:4	11,58,98,062	0	11,58,98,062
				(04) Expenditure on account of D	istrict Council's Share in lieu of Royalties col	ected from	
				Total For Minor: 105	11,58,98,062	0	11,58,98,062
				Forest Produce			
		800	0005	NULL	4,38,750	0	4,38,750
				Total For Sub Head:5	4,38,750	0	4,38,750

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financia			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: ,	JULY			lxpenditure	Expenditure	Expenditure
Grant					ultural Research and Education, nd Wildlife			
2406	Forestry	y and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(05) Payment for compensation f	or depradation by wild animals		
					Total For Minor: 800	4,38,750	0	4,38,750
					Other Expenditure			
					Total For Sub Major Head: 1	23,95,74,243	4,51,13,074	28,46,87,317
					Forestry			
		02	110	0001	NULL	1,50,82,886	50,42,983	2,01,25,869
					Total For Sub Head:1	1,50,82,886	50,42,983	2,01,25,869
					(01) Establishment of Wild Life	Sanctuary		
				0002	NULL	1,62,44,935	59,61,050	2,22,05,985
					Total For Sub Head:2	1,62,44,935	59,61,050	2,22,05,985
					(02) Other Wild Life Preservation	n Works		
				0003	NULL	10,06,720	4,28,720	14,35,440
					Total For Sub Head:3	10,06,720	4,28,720	14,35,440
					(03) Ecology and Environment			
					Total For Minor: 110	3,23,34,541	1,14,32,753	4,37,67,294
					Wild Life Preservation	-7 -7- 7	, , , , , , , ,	,- ,- ,-
			111	0001	NULL	65,220	21,600	86,820
					Total For Sub Head:1	65,220	21,600	86,820
					(01) Park's Development	, .	,	***
					Total For Minor: 111	65,220	21,600	86,820
						00,000	2,,000	00,020
			112	0001	Zoological Park NULL	1,90,944	55,148	2,46,092
			1112	0001	,	19209211	22,110	2,10,072

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

309

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: JULY	•		Expenditure	Expenditure	Expenditure
	restry and Wild pital Outlay or		ultural Research and Education, and Wildlife			
2406 Forestr	y and Wild Life Sub Mino Major Head Head	or Sub	Catagorized Scheme			
			Total For Sub Head:1	1,90,944	55,148	2,46,092
			(01) Garden Superintendent Park a	nd his Establishment		
		0002	NULL	5,65,352	1,62,738	7,28,090
			Total For Sub Head:2	5,65,352	1,62,738	7,28,090
			(02) Lady Hydari Park Establishme		1,02,700	7,20,000
		0003	NULL	91,750	36,000	1,27,750
			Total For Sub Head:3	91,750	36,000	1,27,750
			(03) State Central Library Establish	hment		
		0004	NULL	16,73,697	5,64,702	22,38,399
			Total For Sub Head:4	16,73,697	5,64,702	22,38,399
			(04) Wards lake Establishment			
		0005	NULL	2,29,585	4,70,745	7,00,330
			Total For Sub Head:5	2,29,585	4,70,745	7,00,330
			(05) Pinewood Park and Other Gar	rden		
		0006	NULL	54,000	36,000	90,000
			Total For Sub Head:6	54,000	36,000	90,000
			(06) Other Gardens and Parks under	er Khasi Hills Division		
			Total For Minor: 112	28,05,328	13,25,333	41,30,661
			Public Gardens			
			Total For Sub Major Head: 2	3,52,05,089	1,27,79,686	4,79,84,775
			Environmental Forestry and Wild	Life		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

	310

Financial Year:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: J	IULY			Expenditure	Expenditure	Expenditure
				ultural Research and Education, nd Wildlife			
2406 Forestry	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
	Total of:VOTED(2406)			5)	27,47,79,332	5,78,92,760	33,26,72,092
		Tota	l For 24	06:	27,47,79,332	5,78,92,760	33,26,72,092
2415 Agricul		earch and Minor Head	Sub	ion Catagorized Scheme			
VOTED	06	004	0001	NULL	8,60,221	2,23,669	10,83,890
				Total For Sub Head:1	8,60,221	2,23,669	10,83,890
				(01) Establishment of Forest Stat	istical Division		
				Total For Minor: 4	8,60,221	2,23,669	10,83,890
				Research			
			1	Total For Sub Major Head : 6	8,60,221	2,23,669	10,83,890
				Forestry			
	Total	of:VOT	ED(2415	5)	8,60,221	2,23,669	10,83,890
		Tota	l For 24	15:	8,60,221	2,23,669	10,83,890
				Total Grant:	35,40,34,684	7,82,96,104	43,23,30,788

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

06-NOV-2020 17:59:17

2	1	1
3	1	

Financial Year: 2020-2021 Accounting Month: JULY	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount
Grant 50 Forestry and Wildlife, Agricultural Research and Education Capital Outlay on Forestry and Wildlife	,			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt .	
377 NULL	2406	42,30,16,68	34	
	2415	93,14,10	14	
	Major Head wise Total:	43,23,30,78	88	
	Grand Total:	43,23,30,78	88	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	ontn:	JULY			Expenditure	Expenditure	Expenditure
I I	Rural Deve Developme	lopment, nt Progra lay on R	Rural En ammes, C tural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
GENERAL							
2501 Spec		nmes for Minor Head	Sub	velopment Catagorized Scheme			
VOTED	06	102	0002	Centrally Sponsored Schemes	0	20,00,00,000	20,00,00,000
				Total For Sub Head:2	0	20,00,00,000	20,00,00,000
				(02) National Rural Livelihood Mis	sion		
			0003	NULL	13,87,50,000	0	13,87,50,000
				Total For Sub Head:3	13,87,50,000	0	13,87,50,000
				(03) Special Rural Development Pro	ogrammes (SRWP)		
				Total For Minor: 102	13,87,50,000	20,00,00,000	33,87,50,000
				National Rural Livelihood Missio	n		
			,	Total For Sub Major Head : 6	13,87,50,000	20,00,00,000	33,87,50,000
			;	Self Employment Programmes			
	Total	of:VOT	ED(2501)	13,87,50,000	20,00,00,000	33,87,50,000
		7D - 4	L Eo-: 254	01.	12 97 50 000	20.00.00.000	22 97 50 000
2515 Otha	r Durol Dor		d For 250		13,87,50,000	20,00,00,000	33,87,50,000
2515 Other		Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,07,19,126	31,51,333	1,38,70,459
				Total For Sub Head:1	1,07,19,126	31,51,333	1,38,70,459
				(01) Directorate Of Community De	velopment		
		-	-				

Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

nancial Year: ccounting Mon		0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
counting wion				Expenditure	Expenditure	Expenditure
Ru De Ca	ural Develop evelopment l	ment, Rura Programme on Rural	Husbandry, Special Programmes for al Employment, Other Rural es, Capital Outlay on Housing, Development, Loans for other Rural es			
15 Other l	Rural Develo	pment Pro	grammes			
	Sub M	inor Sub	Catagorized Scheme			
	Major Ho Head	ead Hea	nd			
			Total For Minor: 1	1,07,19,126	31,51,333	1,38,70,459
			Direction and Administration			
	80	00 001		2,29,68,000	0	2,29,68,000
			Total For Sub Head:10	2,29,68,000	0	2,29,68,000
			(10) National Social Assistance Prog.(NSAP) Old Age Pension		
		001		40,97,000	0	40,97,000
			Total For Sub Head:19	40,97,000	0	40,97,000
			(19) National Social Assistance Progra	amme		
			Total For Minor: 800	2,70,65,000	0	2,70,65,000
			Other Expenditure			
			Total For Sub Major Head: 0	3,77,84,126	31,51,333	4,09,35,459
			NULL			
	Total of:	VOTED(2	2515)	3,77,84,126	31,51,333	4,09,35,459
		Total For	r 2515:	3,77,84,126	31,51,333	4,09,35,459
XTH-SCHEDU	ULE	_				
			l Development			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year	:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	JULY			Expenditure	Expenditure	Expenditure
R D C	tural Deve Developme	elopment, ent Progra tlay on F	Rural Er ammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2501 Speci	Sub	Minor		velopment Catagorized Scheme			
VOTED	06	800	0008	Centrally Sponsored Schemes	0	2,08,88,000	2,08,88,000
				Total For Sub Head:8	0	2,08,88,000	2,08,88,000
				(08) Tribal Area Development Programme u	inder Article 275(1)		
				Total For Minor: 800	0	2,08,88,000	2,08,88,000
						_,,-,,-,,-,	_,,,,,,,,,,,
			1	Other Expenditure Total For Sub Major Head : 6	0	2,08,88,000	2,08,88,000
				Self Employment Programmes	v	2,00,00,000	2,00,00,000
	Tota	l of:VOT			0	2,08,88,000	2,08,88,000
		Tota	al For 25	01:	0	2,08,88,000	2,08,88,000
2505 Rural	Employn Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	NULL	2,51,13,399	0	2,51,13,399
				Total For Sub Head:3	2,51,13,399	0	2,51,13,399
				(03) Indira Gandhi Awass Yojana (IAY)			
				Total For Minor: 702	2,51,13,399	0	2,51,13,399
			1	Total For Sub Major Head: 1	2,51,13,399	0	2,51,13,399
				Total For Minor: 702 Jawahar Gram Samridhi Yojana	2,51,13,399	0	2,51,13,399

$\label{eq:Grant wise Subsidiary Register (Part-II)} for \\ Office of the Accountant General (A\&E), Meghalaya-Shillong$

Run Date:

06-NOV-2020 17:59:17

315

Page No.

2020-2021 **Total Progressive Amount** Financial Year: **Last Month Amount Current Month Amount Accounting Month:** JULY Expenditure Expenditure Expenditure 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Grant Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural **Development Programmes** 2505 Rural Employment **Catagorized Scheme** Sub Minor Sub Major Head Head Head **National Programmes** 02 101 0001 Centrally Sponsored Schemes 2,18,06,03,000 2,18,06,03,000 NULL 22,50,00,000 60,44,19,735 82,94,19,735 Total For Sub Head:1 2,40,56,03,000 60,44,19,735 3,01,00,22,735 (01) The National Rural Employment Guarantee 3,01,00,22,735 **Total For Minor: 101** 2,40,56,03,000 60,44,19,735 **National Rural Employment Guarantee Scheme** Total For Sub Major Head: 2 2,40,56,03,000 60,44,19,735 3,01,00,22,735 **Rural Employment Guarantee Scheme** Total of:VOTED(2505) 60,44,19,735 2,43,07,16,399 3,03,51,36,134 Total For 2505: 2,43,07,16,399 60,44,19,735 3,03,51,36,134 Other Rural Development Programmes 2515 Minor Sub **Catagorized Scheme** Sub Major Head Head Head 001 NULL 20,55,682 VOTED 00 0002 14,14,065 6,41,617 Total For Sub Head:2 14,14,065 6,41,617 20,55,682 (02) District Office Under Community Development NULL 2,77,758 90,993 0003 1,86,765 Total For Sub Head:3

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	1	6
J	1	U

1	Rura Deve Capi	sing, Nutral Development	oment, R Program on Rur	ural En mes, Cal Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2515		ral Develo Sub M Major H Head	linor S		nmes Catagorized Scheme			
						1,86,765	90,993	2,77,758
			(0005	(03) Sub-Divisional Organisation NULL	n Planning 16,60,96,967	5,72,45,175	22,33,42,142
				<i>.</i> 003	Total For Sub Head:5	16,60,96,967	5,72,45,175	22,33,42,142
					(05) Stage-II Block Offices			
			(0012	NULL	44,285	81,123	1,25,408
					Total For Sub Head:12	44,285	81,123	1,25,408
					(12) Payment due to MeS.E.B/M	unicipal/Telephone Bills (BSNL)		
					Total For Minor: 1	16,77,42,082	5,80,58,908	22,58,00,990
					Direction and Administration			
		1	02	0003	NULL	28,50,974	8,85,070	37,36,044
					Total For Sub Head:3	28,50,974	8,85,070	37,36,044
					(03) C & R.D. Administration			
					Total For Minor: 102	28,50,974	8,85,070	37,36,044
					Community Development			
		1	04	0002	Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000
					NULL	16,75,000	0	16,75,000
					Total For Sub Head:2	2,54,24,000	0	2,54,24,000
					(02) DRDA Administration			
					Total For Minor: 104	2,54,24,000	0	2,54,24,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	1	7
7		- /

	ing Month:	JUI		Laborato Consist Dominion Con	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Rural Deve Capit	Developi lopment F al Outlay	nent, Rural rogrammes,	Husbandry, Special Programmes for Employment, Other Rural, Capital Outlay on Housing, evelopment, Loans for other Rural			
2515	S	Sub Mi	pment Progr nor Sub ad Head	Catagorized Scheme			
				DRDA Administration			
		80	0010	* 1	2,29,68,000	0	2,29,68,000
				Total For Sub Head:10	2,29,68,000	0	2,29,68,000
				(10) National Social Assistance Prog.(1			
			0012	* 1	80,45,000	0	80,45,000
				Total For Sub Head:12	80,45,000	0	80,45,000
				(12) National Family Benefit Scheme			
			0019	* 1	1,92,85,000	0	1,92,85,000
				Total For Sub Head:19	1,92,85,000	0	1,92,85,000
				(19) National Social Assistance Progra	mme		
				Total For Minor: 800	5,02,98,000	0	5,02,98,000
				Other Expenditure			
		91	1 0005		-11,495	0	-11,495
				Total For Sub Head:5	-11,495	0	-11,495
				(05) Stage-II Block Offices			
				Total For Minor: 911	-11,495	0	-11,495
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head: 0	24,63,03,561	5,89,43,978	30,52,47,539
				NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

2	1	O
1		×

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes	_		
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2515)	24,63,03,561	5,89,43,978	30,52,47,539
Total For 2515:	24,63,03,561	5,89,43,978	30,52,47,539
Total Grant:	2,85,35,54,086	88,74,03,046	3,74,09,57,132

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Ye		Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting 1	Month: JULY	Expenditure		Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Speci Rural Development, Rural Employment, Ot Development Programmes, Capital Outlay Capital Outlay on Rural Development, Loa Development Programmes	her Rural on Housing,			
Scl	cheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2501	22,08,88,000		
		2505	2,18,06,03,000		
		2515	7,40,47,000		
		Major Head wise Total:	2,47,55,38,000		
377	NULL	2501	13,87,50,000		
		2505	85,45,33,134		
		2515	27,21,35,998		
		Major Head wise Total:	1,26,54,19,132		
		Grand Total:	3,74,09,57,132		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

320

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mon	th:	JULY			lxpenditure	lxpenditure	Expenditure
Grant	Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loa for Other Industries and Minerals							
GENERA	AL							
2852	Industr		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	1,04,90,961	36,55,143	1,41,46,104
					Total For Sub Head:1	1,04,90,961	36,55,143	1,41,46,104
				0002	(01) Directorate of Commerce an NULL	55,520	0	55,520
				0002	Total For Sub Head:2	·		·
						55,520	0	55,520
					(02) District Organisation			
				0004	NULL	0	1,15,620	1,15,620
					Total For Sub Head:4	0	1,15,620	1,15,620
					(04) Creation of post for the offic	e of Joint Director of Industries, Tura		
				0007	NULL	-2,02,710	0	-2,02,710
					Total For Sub Head:7	-2,02,710	0	-2,02,710
					(07) Expenditure on Chairman, C	o-Chairman, Vice-Chairman & Deputy Chairman	n to Meg	
					Total For Minor: 1	1,03,43,771	37,70,763	1,41,14,534
					Direction and Administration			
					Total For Sub Major Head: 80	1,03,43,771	37,70,763	1,41,14,534
					General			
		Total	of:VOT	ED(2852)	1,03,43,771	37,70,763	1,41,14,534
			Tota	al For 28	52:	1,03,43,771	37,70,763	1,41,14,534
SIXTH-S	SCHEDU	JLE						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

06-NOV-2020 17:59:17

321

Financial Year:		020-202 ULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Month	ı: J(ULY			Expenditure	Expenditure	Expenditure					
Min	erals, Ca	pital Ou		Cement and Non-Mettalic Industries and Minerals, Loans Irals								
2852 Industrie		Minor	Sub	Catagorized Scheme								
	Major I Head		Head	Catagorizeu Scheme								
OTED	80	001	0002	NULL	91,93,705	29,95,281	1,21,88,986					
						Total For Sub Head:2	91,93,705	29,95,281	1,21,88,986			
				(02) District Organisation Total For Minor: 1	91,93,705	29,95,281	1,21,88,986					
		003	0002	Direction and Administration NULL	16,30,000	0	16,30,000					
				Total For Sub Head:2	16,30,000	0	16,30,000					
				(02) Training inside and outside the	State							
					'				Total For Minor: 3	16,30,000	0	16,30,000
				Industrial Education Research an								
				Total For Sub Major Head: 80	1,08,23,705	29,95,281	1,38,18,986					
	Total o	of:VOT	ED(2852)	General)	1,08,23,705	29,95,281	1,38,18,986					
		Tota	l For 285	52:	1,08,23,705	29,95,281	1,38,18,986					
				Total Grant:	2,11,67,476	67,66,044	2,79,33,520					

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

		322

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Minerals	es, Capital Outlay on Cement and Non-Mettalic s, Capital Outlay on Industries and Minerals, Loans er Industries and Minerals			
Scheme Sch Code	neme Descr	Major Ai Head	nount	
377 NULL		2852 2,79,	33,520	
		Major Head wise Total: 2,79,	33,520	
		Grand Total: 2,79,	33,520	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Yea			0-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Aonth:	JUI	Y			lxpenditure	Expenditure	Expenditure
		and Sm	all Sc		ndustries, Capital Outlay on stries, Loans for Village and			
GENERAL								
2851 Vill		b Mi ajor He	nor	Sub	Catagorized Scheme			
VOTED	00	00	1	0001	NULL	89,09,317	29,43,565	1,18,52,882
					Total For Sub Head:1	89,09,317	29,43,565	1,18,52,882
					(01) Headquarters Organisation for Har	ndloom and Sericulture		
					Total For Minor: 1	89,09,317	29,43,565	1,18,52,882
					Direction and Administration			
				,	Total For Sub Major Head : 0	89,09,317	29,43,565	1,18,52,882
]	Null			
	To	otal of:	VOTI	ED(2851))	89,09,317	29,43,565	1,18,52,882
			Total	l For 285	51:	89,09,317	29,43,565	1,18,52,882
SIXTH-SCHE	EDULE							
2851 Vill	Ma He	b Mi ajor He ead	nor ad	Sub Head	Catagorized Scheme			
VOTED	00	00	1	0002	NULL	56,98,253	21,97,910	78,96,163
					Total For Sub Head:2	56,98,253	21,97,910	78,96,163
					(02) District Establishment (Handloom)			
				0003	NULL	62,39,693	24,19,731	86,59,424
					Total For Sub Head:3	62,39,693	24,19,731	86,59,424

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General (A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

58,01,281

1,05,64,738

1,05,64,738

1,73,35,345

1,73,35,345

53,58,763

324

Financial Y			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	: J	JULY			Expenditure	Expenditure	Expenditure
Grant 5	Villa		Small S		ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village a	ınd Sma	ıll Indust	ries				
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
					(03) District Establishment (Sericult	ure)		
				0006	NULL	11,000	47,454	58,454
					Total For Sub Head:6	11,000	47,454	58,454
					(05) Payment dues to MePDCL/Mu	nicipal Board/Cantonment Tax/Telephone Bills (F	BSNL	
					Total For Minor: 1	1,19,48,946	46,65,095	1,66,14,041
					Direction and Administration			
			003	0001	NULL	28,80,849	9,92,465	38,73,314
					Total For Sub Head:1	28,80,849	9,92,465	38,73,314
					(01) Handloom Training and Study	cour		
				0002	NULL	12,17,110	7,10,857	19,27,967
					Total For Sub Head:2	12,17,110	7,10,857	19,27,967
					(02) Training and Study tour (Serice	ılture)		
			1					

17,03,322

25,59,387

25,59,387

51,85,897

51,85,897

12,93,956

40,97,959

80,05,351

80,05,351

1,21,49,448

1,21,49,448

40,64,807

L	Training			
Г	103	0003	NULL	
			Total For Sub Head:3	
			(03) Sub-divisional and Rural Establishment	

Total For Sub Head:4

(04) Handloom Institution/Production Centres

NULL

NULL

0004

0005

Total For Minor: 3

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

06-NOV-2020 17:59:17

Page No.

Run Date:

		225
		325

Financia Account	ing Month:				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Villa			ndustries, Capital Outlay on stries, Loans for Village and			
2851		nd Small Indus Sub Minor Major Head Head	Sub	Catagorized Scheme			
				Total For Sub Head:5	40,64,807	12,93,956	53,58,763
			0005	(05) Weavers Extension Service C		0.75.504	41.40.007
			0006	NULL Total For Sub Head:6	31,73,110	9,76,694	41,49,804
				(06) Intensive Development of Ha	31,73,110	9,76,694	41,49,804
			0007	NULL	43,40,517	16,20,519	59,61,036
				Total For Sub Head:7	43,40,517	16,20,519	59,61,036
				(07) Handloom Demonstration Cu	im Production Centres		
			0018	NULL	68,000	32,120	1,00,120
				Total For Sub Head:18	68,000	32,120	1,00,120
				(18) Modernisation of Handloom			
			0019	NULL Teal For Call Hand 1 10	50,000	84,930	1,34,930
				Total For Sub Head:19	50,000	84,930	1,34,930
			0020	(19) Integrated Handloom Industr		2.10.000	2.10.000
			0030	NULL Total For Sub Head:30	0	2,19,000	2,19,000
					0	2,19,000	2,19,000
			0026	(25) Establishment of Mini Yarn I		2 500	2.500
			0036	NULL Total For Sub Head:36	0	-3,500	-3,500
					0	-3,500	-3,500
				(04) Workshed Cum-Housing Total For Minor: 103	3,18,51,233	1,19,69,003	4,38,20,236
					2,23,22,222	2,22,022,000	-,,

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

2	1	
_		r

Financial Yea Accounting M	2020-202 JULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 53	Small So		ndustries, Capital Outlay on stries, Loans for Village and			-
851 Vill	all Indust Minor Head	Sub	Catagorized Scheme			
	10=	1000=	Handloom Industries			
	107	0005	NULL Total For Sub Hoods	52,41,104	23,16,649	75,57,753
			Total For Sub Head:5	52,41,104	23,16,649	75,57,753
			(05) Sub-divisional and Rural Estab	ishment		
		0006	NULL	1,49,04,130	52,36,710	2,01,40,840
			Total For Sub Head:6	1,49,04,130	52,36,710	2,01,40,840
		0007	(06) Mulberry farm and extension con NULL	1,13,41,283	48,83,270	1,62,24,553
			Total For Sub Head:7	1,13,41,283	48,83,270	1,62,24,553
			(07) Eri Coningano and Consentuation		10,00,1.0	1,02,2 1,000
		0008	(07) Eri Grainages and Concentration	43,84,547	16,07,468	59,92,015
			Total For Sub Head:8	43,84,547	16,07,468	59,92,015
			(08) Muga farm Centres and block p		, ,	, ,
		0009	NULL	18,60,401	8,17,583	26,77,984
			Total For Sub Head:9	18,60,401	8,17,583	26,77,984
			(09) Silk Reeling Centres.			
		0010	NULL	19,30,374	7,22,692	26,53,066
			Total For Sub Head:10	19,30,374	7,22,692	26,53,066
			(10) Regional Foreign Race seed sta	tion.		
		0011	NULL	3,51,039	1,77,265	5,28,304
			Total For Sub Head:11	3,51,039	1,77,265	5,28,304

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Pag

Page No.

Run Date:

06-NOV-2020 17:59:17

327

No.

Financial '		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	: JULY			Expenditure	Expenditure	Expenditure
Grant 5	Villa			ndustries, Capital Outlay on stries, Loans for Village and			
2851		nd Small Indust					
		Sub Minor Major Head Head		Catagorized Scheme			
				(11) Regional Oak Tassar and Sub-	station		
			0012	NULL	17,66,504	9,67,044	27,33,548
				Total For Sub Head:12	17,66,504	9,67,044	27,33,548
			2012	(12) Pilot Extention Centres.		1.00.010	44.00.00
			0013	NULL THE STATE OF	6,64,018	4,38,040	11,02,058
				Total For Sub Head:13	6,64,018	4,38,040	11,02,058
				(13) Extension of farm Grainages			
			0014	NULL	9,84,954	6,53,457	16,38,411
				Total For Sub Head:14	9,84,954	6,53,457	16,38,411
					d preservation Centres for Oak Tassar		
			0015	NULL	18,80,715	7,81,951	26,62,666
				Total For Sub Head:15	18,80,715	7,81,951	26,62,666
				(15) Mulberry Nursery-cum-chowk	i Rearing Centres		
			0016	NULL	5,58,360	2,22,720	7,81,080
				Total For Sub Head:16	5,58,360	2,22,720	7,81,080
				(16) Common Facilities Centres on	Sericulture		
			0017	NULL	3,43,740	1,42,180	4,85,920
				Total For Sub Head:17	3,43,740	1,42,180	4,85,920
				(17) Cocoon Processing Centres			
			0018	NULL	13,43,754	8,06,250	21,50,004
				Total For Sub Head:18	13,43,754	8,06,250	21,50,004

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

328

				I		
Financial Year		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ıın: J	IULY		Expenditure	Expenditure	Expenditure
V		Small Scale	nall Industries, Capital Outlay on Industries, Loans for Village and			
2851 Villag	ge and Sma	ll Industries				
		Minor Su	<u> </u>			
	Major Head	Head He	ad			
			(18) Chowki Rearing/Spining C	entre		
		00		4,33,704	4,10,015	8,43,719
			Total For Sub Head:19	4,33,704	4,10,015	8,43,719
			(19) Modernisation of Silk Reel	ing and Twisting Units.		
		00	20 NULL	0	1,41,952	1,41,952
			Total For Sub Head:20	0	1,41,952	1,41,952
			(20) Integrated Eri silk developr	ment programme		
		00		33,696	84,100	1,17,796
			Total For Sub Head:21	33,696	84,100	1,17,796
			(21) Integrated Mulberry silk de	velopment programme.		
		00		0	1,61,120	1,61,120
			Total For Sub Head:22	0	1,61,120	1,61,120
			(22) Integrated development of	Muga Seed project.		
		00	NULL	0	33,26,066	33,26,066
			Total For Sub Head:53	0	33,26,066	33,26,066
			(37) Upgradation of Existing (M	Iulbery, Eri & Muga)Departmental See Farms	Including Mo	
			Total For Minor: 107	4,80,22,323	2,38,96,532	7,19,18,855
			Sericulture Industries			
			Total For Sub Major Head: 0	9,59,20,461	4,22,33,952	13,81,54,413
			Null			
			T-, 10			
			Total Grant:			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

329

	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	illage and Small Industries, Capital Outlay on Small Scale Industries, Loans for Village and stries		•	
I	all Industries Minor Sub Catagorized Scheme Head Head			
Total	of:VOTED(2851)	9,59,20,461	4,22,33,952	13,81,54,413
	Total For 2851:	9,59,20,461	4,22,33,952	13,81,54,413
		10,48,29,778	4,51,77,517	15,00,07,295

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

	330

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: JULY	Expenditure	Expenditure	Expenditure
Vill	using, Village and Small Industries, Capital Outlay on age and Small Scale Industries, Loans for Village and all Industries			
Scheme V	Wise Total:			
Scheme Code	Scheme Descr	Major Ai Head	nount	
377 NUL	L	2851 15,00,	07,295	
		Major Head wise Total: 15,00,	07,295	
		Grand Total: 15,00,	07,295	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ ..

06-NOV-2020 17:59:17

Page No.

Run Date:

2	2	1

Financial Year		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	JULY			Expenditure	Expenditure	Expenditure
I	Housing, C	Capital O	utlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries			
GENERAL							
2851 Villag		all Indus Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0005	NULL	21,912	0	21,912
				Total For Sub Head:5	21,912	0	21,912
				(01) Payment dues to Me.S.E.B./Mur	nicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	21,912	0	21,912
				Direction and Administration			
		104	0007	NULL	0	1,10,00,000	1,10,00,000
				Total For Sub Head:7	0	1,10,00,000	1,10,00,000
				(07) Payment of Salaries, dues etc to	the Officers & Staff of Meghalaya Handicraft	Develo _l	
				Total For Minor: 104	0	1,10,00,000	1,10,00,000
				Handicraft Industries			
		200	0003	NULL	6,41,556	2,13,852	8,55,408
				Total For Sub Head:3	6,41,556	2,13,852	8,55,408
				(03) District Commerce & Industries	Centres-		
				Total For Minor: 200	6,41,556	2,13,852	8,55,408
				Other Village Industries			
				Total For Sub Major Head: 0	6,63,468	1,12,13,852	1,18,77,320
				Null			
	Total	of:VO	TED(285	1)	6,63,468	1,12,13,852	1,18,77,320
		Tot	al For 28	351:	6,63,468	1,12,13,852	1,18,77,320

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JULY		lxpenditure		Expenditure	Expenditure
Grant	Housing, C	Capital Ou	ıtlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
SIXTH-S	CHEDULE						
2851	Village and Small Industries Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
VOTED	00	001	0005	NULL	1,13,999	56,000	1,69,999
				Total For Sub Head:5	1,13,999	56,000	1,69,999
				(01) Payment dues to Me.S.E.B./Muni	cipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,13,999	56,000	1,69,999
				Direction and Administration			
		003	0005	NULL	3,49,040	1,34,280	4,83,320
				Total For Sub Head:5	3,49,040	1,34,280	4,83,320
				(01) Training Institute (Furniture Maki	ing Section)		
			0006	NULL	2,07,162	58,646	2,65,808
				Total For Sub Head:6	2,07,162	58,646	2,65,808
				(02) Training Institute (Carpentry Can	e & Bamboo Section)		
			0007	NULL	38,74,354	11,28,714	50,03,068
				Total For Sub Head:7	38,74,354	11,28,714	50,03,068
				(04) Training Institute (Leather, Black	mithy and Carpentry Section)		
			0008	NULL	11,30,272	3,62,455	14,92,727
				Total For Sub Head:8	11,30,272	3,62,455	14,92,727
				(06) Training Institute (Bee Keeping S	ection)		
				Total For Minor: 3	55,60,828	16,84,095	72,44,923
				Training			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : Accounting Month:			2020-2021 JULY			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g ivionti	n: J	ULY			lxpenditure	Expenditure	Expenditure
Grant 5	Ho	using, Ca	pital Ou	ıtlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851	Village	and Sma Sub Major Head	Minor	Sub	Catagorized Scheme			
			101	0001	NULL	23,75,173	8,55,730	32,30,903
					Total For Sub Head:1	23,75,173	8,55,730	32,30,903
				0002	(01) Industrial Estate at Shillong.		1.10.010	4.45.050
				0002	NULL Total For Sub Head:2	3,32,754	1,12,318	4,45,072
					Total For Sub Head:2	3,32,754	1,12,318	4,45,072
					(02) Industrial Estate at Mendipa	thar/Williamnagar and Tura, Garo Hills.		
				0003	NULL	1,13,028	37,676	1,50,704
					Total For Sub Head:3	1,13,028	37,676	1,50,704
					(03) Industrial Estate At Jowai			
					Total For Minor: 101	28,20,955	10,05,724	38,26,679
					Industrial Estates			
			102	0001	NULL	6,94,791	2,31,597	9,26,388
					Total For Sub Head:1	6,94,791	2,31,597	9,26,388
					(01) Multipurpose/Service works			
				0003	NULL	12,34,212	3,49,546	15,83,758
					Total For Sub Head:3	12,34,212	3,49,546	15,83,758
					(03) Saw milling cum mechanise	d Carpentry		
					Total For Minor: 102	19,29,003	5,81,143	25,10,146
					Small Scale Industries			
			104	0001	NULL	6,86,205	2,52,063	9,38,268
					Total For Sub Head:1	6,86,205	2,52,063	9,38,268

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

334

Financial Year: 2020-2021 Accounting Month: JULY Last Month Amount Expenditure Last Month	unt
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries	
Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries	
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head	
(01) Tailoring Knitting and Embroidery Centres	
0006 NULL 38,83,648 12,95,774 51,79,422	
Total For Sub Head:6 38,83,648 12,95,774 51,79,422	
(06) Employment Programme (Knitting-cum-Employment Centre)	
0011 NULL 16,39,752 0 16,39,752	
Total For Sub Head:11 16,39,752 0 16,39,752	
(11) Master-Craftsmen Training	
0012 NULL 3,13,211 1,08,932 4,22,143	
Total For Sub Head: 12 3,13,211 1,08,932 4,22,143	
(03) Handicraft Promotion	
Total For Minor: 104 65,22,816 16,56,769 81,79,585	
Handicraft Industries	
200 0002 NULL 51,250 0 51,250	
Total For Sub Head:2 51,250 0 51,250	
(02) Rural Artisans Programme-	
0003 NULL 3,66,16,517 1,22,44,302 4,88,60,819	
Total For Sub Head:3 3,66,16,517 1,22,44,302 4,88,60,819	
(03) District Commerce & Industries Centres-	
0005 NULL 63,750 0 63,750	
Total For Sub Head:5 63,750 0 63,750	
(05) Action Plan	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

335

Financial Yo		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	JULY			Expenditure	Expenditure	Expenditure
Grant 54	Housing, C	apital Ou	ıtlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 V	/illage and Sm	all Indust	ries				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
	Ileau		0006	NULL	6,00,870	2,18,967	8,19,837
				Total For Sub Head:6	6,00,870	2,18,967	8,19,837
					0,00,870	2,10,907	0,17,037
				(06) Statiscal Cell			
				Total For Minor: 200	3,73,32,387	1,24,63,269	4,97,95,656
				Other Village Industries			
		800	0008	NULL	10,000	0	10,000
				Total For Sub Head:8	10,000	0	10,000
				(03) Maintenance of Guest House	e at Matchakolgiri		
				Total For Minor: 800	10,000	0	10,000
				Other Expenditure			
				Total For Sub Major Head: 0	5,42,89,988	1,74,47,000	7,17,36,988
				Null	, , ,	, , ,	, , ,
	Total	of•VOT	ED(2851		5,42,89,988	1,74,47,000	7,17,36,988
	Total	JI. 1 U I	120/2031)	5,72,07,700	1,77,47,000	1,11,500,700
		Tota	al For 28	51:	5,42,89,988	1,74,47,000	7,17,36,988
				m . 1 ~	# 40 #2 1# c	A 0.4.45 0. 7 2	0.07.11.500
				Total Grant:	5,49,53,456	2,86,60,852	8,36,14,308

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	lxpenditure	Expenditure	Expenditure
Housing	g, Village and Small Industries, Capital Outlay on g, Capital Outlay on Village and Small Scale es, Loans for Village and Small Industries			
Scheme Sch Code	neme Descr	Major A Head	nount	
377 NULL		2851 8,36,	14,308	
		Major Head wise Total: 8,36,	14,308	
		Grand Total: 8,36,	14,308	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	2	\neg
1	٦	-/

Financial Year: Accounting Mon		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mon		JULI			Expenditure	Expenditure	Expenditure			
Oı	Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
GENERAL	GENERAL									
2853 Non-fe	Sub	Minor		rgical Industries Catagorized Scheme						
VOTED	02	001	0001	NULL	97,04,203	46,40,405	1,43,44,608			
				Total For Sub Head:1	97,04,203	46,40,405	1,43,44,608			
			0002	(01) Geology and Mining Establishment NULL		5.04.707	17.05.701			
			0002	Total For Sub Head:2	12,90,914	5,04,787	17,95,701			
				Total For Sub Head.2	12,90,914	5,04,787	17,95,701			
				(02) Branch Office at Tura						
			0003	NULL	2,56,014	2,76,330	5,32,344			
				Total For Sub Head:3	2,56,014	2,76,330	5,32,344			
				(03) Divisional Mining Office At Nongs						
			0007	NULL	0	66,110	66,110			
				Total For Sub Head:7	0	66,110	66,110			
				(07) Payment due to Me.S.E.B / Municip	al Board/Telephone Bill(BSNL)					
				Total For Minor: 1	1,12,51,131	54,87,632	1,67,38,763			
				Direction and Administration						
		004	0001	NULL	30,85,709	8,91,771	39,77,480			
				Total For Sub Head:1	30,85,709	8,91,771	39,77,480			
				(01) Laboratories and Analytical Unit						
				Total For Minor: 4	30,85,709	8,91,771	39,77,480			
				Research and Development						
		101	0001	NULL	30,76,004	14,83,381	45,59,385			
				Total For Sub Head:1	30,76,004	14,83,381	45,59,385			

Head

Head

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

338

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure 55 Non-Ferrous Mining and Metallurgical Industries, Capital Grant Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries Non-ferrous Mining and Metallurgical Industries 2853 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Expenditure for Mineral Survey and Mapping 14,83,381 **Total For Minor: 101** 30,76,004 45,59,385 **Survey and Mapping** NULL 99,80,481 1,39,38,380 102 0001 39,57,899 Total For Sub Head:1 99,80,481 39,57,899 1,39,38,380 (01) Intensive Mineral Investigation NULL 1,23,33,000 1,23,33,000 0003 0 Total For Sub Head:3 1,23,33,000 1,23,33,000 0 (03) Admn. of Coal mining Industries **Total For Minor: 102** 99,80,481 1,62,90,899 2,62,71,380 **Mineral Exploration** 2,73,93,325 2,41,53,683 **Total For Sub Major Head: 2** 5,15,47,008 **Regulation and Development of Mines** Total of:VOTED(2853) 2,73,93,325 2,41,53,683 5,15,47,008 Total For 2853: 2,73,93,325 2,41,53,683 5,15,47,008 SIXTH-SCHEDULE Non-ferrous Mining and Metallurgical Industries 2853 **Catagorized Scheme** Minor Sub

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Accounting			2020-202 IULY	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure										
Grant :	Outl	ay on F	s Mining Housing, al Indust	Capital C	allurgical Industries, Capital Outlay on Mining, and													
2853	<u> </u>		Minor		gical Industries Catagorized Scheme													
VOTED		02	001	0004	NULL	35,86,134	23,21,833	59,07,967										
					Total For Sub Head:4	35,86,134	23,21,833	59,07,967										
				0005	(04) Divisional Mining Office, Jo		12 21 451	47.12.500										
				0005	NULL Total For Sub Head:5	33,91,117	13,21,451	47,12,568										
					Total For Sub Head.5	33,91,117	13,21,451	47,12,568										
					(05) Divisional Mining Office, W	/illiamnagar												
				·											Total For Minor: 1	69,77,251	36,43,284	1,06,20,535
					Direction and Administration													
			800	0001	NULL	7,07,00,000	0	7,07,00,000										
					Total For Sub Head:1	7,07,00,000	0	7,07,00,000										
					(01) Expenditure on account of D	District Councils' share in lieu of Royalties collecte	d from											
							Total For Minor: 800	7,07,00,000	0	7,07,00,000								
					Other Expenditure													
				,	Total For Sub Major Head : 2	7,76,77,251	36,43,284	8,13,20,535										
					Regulation and Development of	Mines												
		Total	Total of:VOTED(2853)			7,76,77,251	36,43,284	8,13,20,535										
Total For 2853:				l For 285	53:	7,76,77,251	36,43,284	8,13,20,535										

Grant wise Subsidiary Register(Part-II) for
Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

34	40
----	----

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY	Expenditure	Expenditure	Expenditure	
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries				
Total Grant:	10.50.70.576	2,77.96.967	13,28,67,543	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

341

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Outlay	Ferrous Mining and Metallurgical Industries, Capital y on Housing, Capital Outlay on Mining, and lurgical Industries			
Scheme Wi	ise Total:			
Scheme S Code	Scheme Descr	Major Head	Amount	
377 NULL		2853 13,2	3,67,543	
		Major Head wise Total: 13,2	3,67,543	
		Grand Total: 13,2	3,67,543	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

342

Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mo	lonth:	JULY		Expenditure		Expenditure	Expenditure	
Grant 56	Roads and l	Bridges, (Capital C	Outlay on Roads and Bridges				
GENERAL								
2059 Publ	olic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0002	NULL	6,09,91,238	1,93,98,379	8,03,89,617	
				Total For Sub Head:2	6,09,91,238	1,93,98,379	8,03,89,617	
				(01) Chief Engineer and his general e				
			0004	NULL	1,65,37,692	46,02,302	2,11,39,994	
				Total For Sub Head:4	1,65,37,692	46,02,302	2,11,39,994	
				(03) Technical Branch under Chief En	ngineer			
			0005	NULL	2,76,98,641	1,11,05,656	3,88,04,297	
				Total For Sub Head:5	2,76,98,641	1,11,05,656	3,88,04,297	
				(04) Superintending Engineers and the	eir establishments(Roads)			
			0008	NULL	7,60,760	0	7,60,760	
				Total For Sub Head:8	7,60,760	0	7,60,760	
				(07) Divisional and Subordinate Office	res (Roads)			
			0012	NULL	2,21,247	39,117	2,60,364	
				Total For Sub Head:12	2,21,247	39,117	2,60,364	
				(11) Payment due to Me.S.E.B/Munic	ipal Board/Telephone Bills(BSNL)			
			0016	NULL	11,44,853	3,49,951	14,94,804	
				Total For Sub Head:16	11,44,853	3,49,951	14,94,804	
				(15) Sectional Assistants Training Ce	ntre - Roads			
			<u> </u>	Total For Minor: 1	10,73,54,431	3,54,95,405	14,28,49,836	
		052	0006	Direction and Administration	50 (0.720	0.00.110	CO CO 920	
		053	0006	NULL Total For Sub Head:6	59,60,720	9,09,110	68,69,830	
					59,60,720	9,09,110	68,69,830	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

3	1	2
74	4	٦

Financial Year: 2020-2021 Accounting Month: JULY Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				utlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Publ	lic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Work Charged Establishment.			
				Total For Minor: 53	59,60,720	9,09,110	68,69,830
				Maintenance and Repairs			
		105	0001	NULL	1,24,89,978	40,16,058	1,65,06,036
				Total For Sub Head:1	1,24,89,978	40,16,058	1,65,06,036
				(01) Mechanical workshops			
				Total For Minor: 105	1,24,89,978	40,16,058	1,65,06,036
				Public Works Workshops			
			ŗ	Fotal For Sub Major Head : 80	12,58,05,129	4,04,20,573	16,62,25,702
			(General			
	Total	of:VOT	ED(2059)		12,58,05,129	4,04,20,573	16,62,25,702
		Tota	d For 205	59:	12,58,05,129	4,04,20,573	16,62,25,702
SIXTH-SCHE	DULE						
2059 Publ		Minor Head		Catagorized Scheme			
VOTED	80	001	0008	NULL	28,39,32,311	9,74,14,455	38,13,46,766
				Total For Sub Head:8	28,39,32,311	9,74,14,455	38,13,46,766
				(07) Divisional and Subordinate Offices			
			0012	NULL NULL	12,45,513	0	12,45,513
		•	•	•			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

344

Financial Year: Accounting Month:		th: J	2020-2021 JULY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 Ro	oads and I	Bridges,	Capital C	outlay on Roads and Bridges			
2059	Public		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:12	12,45,513	0	12,45,513
					(11) Payment due to Me.S.E.B/N	Iunicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	28,51,77,824	9,74,14,455	38,25,92,279
					Direction and Administration			
			052	0004	NULL	-1,02,54,854	-13,57,546	-1,16,12,400
					Total For Sub Head:4	-1,02,54,854	-13,57,546	-1,16,12,400
					(03) R/C of T & P etc			
				0005	NULL	-6,43,272	0	-6,43,272
					Total For Sub Head:5	-6,43,272	0	-6,43,272
					(04) Deduct-Transfer of T & P c	harges on Percentage basis to Major heads		
					Total For Minor: 52	-1,08,98,126	-13,57,546	-1,22,55,672
					Machinery and Equipment			
			799	0003	NULL	-21,57,149	-8,06,991	-29,64,140
					Total For Sub Head:3	-21,57,149	-8,06,991	-29,64,140
					(02) Stock			
					Total For Minor: 799	-21,57,149	-8,06,991	-29,64,140
					Suspense			
				1	Total For Sub Major Head: 80	27,21,22,549	9,52,49,918	36,73,72,467
					General			
		Total	of:VOT	ED(2059)	27,21,22,549	9,52,49,918	36,73,72,467

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

06-NOV-2020 17:59:17

345

Financial			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	J	ULY			Expenditure	Expenditure	Expenditure
Grant	56 Road	ls and B	Bridges, (Capital O	outlay on Roads and Bridges			
2059	-		Minor Head	Sub Head	Catagorized Scheme			
			Tota	l For 20	59:	27,21,22,549	9,52,49,918	36,73,72,467
3054	-		Minor	Sub Head	Catagorized Scheme			
VOTED		03	103	0006	NULL	8,93,28,591	0	8,93,28,591
					Total For Sub Head:6	8,93,28,591	0	8,93,28,591
					(06) Other Maintenance Expendit	ure-Road Works		
					Total For Minor: 103	8,93,28,591	0	8,93,28,591
					Maintenance and Repairs			
				,	Total For Sub Major Head : 3	8,93,28,591	0	8,93,28,591
					State Highways			
		04	105	0001	NULL	19,23,92,425	2,23,47,401	21,47,39,826
					Total For Sub Head:1	19,23,92,425	2,23,47,401	21,47,39,826
					(01) Work Charged Establishmen			
				0002	NULL	21,76,28,456	0	21,76,28,456
					Total For Sub Head:2	21,76,28,456	0	21,76,28,456
					(02) Other Maintenance Expendit	ure- Road Works		
					Total For Minor: 105	41,00,20,881	2,23,47,401	43,23,68,282
					Maintenance and Repairs			
			338	0001	NULL	3,24,90,000	0	3,24,90,000
					Total For Sub Head:1	3,24,90,000	0	3,24,90,000
					(01) Maintenance of Completed F	Pradhan Mantri Gram Sadak Yojana (PMGSY) Roac	ds	

2020-2021

Financial Year:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Last Month Amount

Run Date:

Current Month Amount

06-NOV-2020 17:59:17

Total Progressive Amount

	346

Accounting Mon	th:	JULY			Expenditure	lxpenditure	Expenditure
Grant 56 Ro	oads and l	Bridges.	Capital C	Outlay on Roads and Bridges	мренини	<i>m</i> penurure	мрениние
Grant 30 In	ads and	Dirages,	сирии с	on rious and Bridges			
3054 Roads	and Bridg	ges					
	Sub	Minor		Catagorized Scheme			
	Major Head	Head	Head				
				Total For Minor: 338	3,24,90,000	0	3,24,90,000
				Pradhan Mantri Gram Sadak Yojana			
			1	Total For Sub Major Head: 4	44,25,10,881	2,23,47,401	46,48,58,282
				District and Other Roads			
	Total	of:VOT	ED(3054	1)	53,18,39,472	2,23,47,401	55,41,86,873
		Tota	d For 30	54:	53,18,39,472	2,23,47,401	55,41,86,873
5054 Capital	Outlay o						
		Minor Head		Catagorized Scheme			
	Head						
VOTED	03	800	0001	NULL	2,25,329	0	2,25,329
				Total For Sub Head:1	2,25,329	0	2,25,329
				(01) Construction			
				Total For Minor: 800	2,25,329	0	2,25,329
				Other expenditure			
			ı	Total For Sub Major Head : 3	2,25,329	0	2,25,329
				State Highways			
	04	800	0003	NULL	39,35,14,236	0	39,35,14,236
				Total For Sub Head:3	39,35,14,236	0	39,35,14,236
				(03) Construction of Rural Roads			
			0006	NULL Total For Sub-Hoods	19,32,94,791	0	19,32,94,791
		<u></u> _		Total For Sub Head:6	19,32,94,791	0	19,32,94,791

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

347

Financial Year		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	th: JULY			Expenditure	Expenditure	Expenditure
Grant 56 R	oads and Bridges	, Capital C	Outlay on Roads and Bridges			
5054 Capita	l Outlay on Road Sub Minor Major Head Head	Sub	lges Catagorized Scheme			
			(06) Road Financed from NABARD	Loan etc.		
		0007	NULL	1,79,44,44,420	0	1,79,44,44,420
			Total For Sub Head:7	1,79,44,44,420	0	1,79,44,44,420
			(07) PMGSY			
		0048	NULL Text For S. 1. Head 40	13,77,77,404	0	13,77,77,404
			Total For Sub Head:48	13,77,77,404	0	13,77,77,404
			(17) Special Plan Fund (SPF)			
			Total For Minor: 800	2,51,90,30,851	0	2,51,90,30,851
			Other Expenditure			
			Total For Sub Major Head : 4 District and Other Roads	2,51,90,30,851	0	2,51,90,30,851
	Total of:VO			2,51,92,56,180	0	2,51,92,56,180
	Tot	tal For 50	54:	2,51,92,56,180	0	2,51,92,56,180
			Total Grant:	3,44,90,23,330	15,80,17,892	3,60,70,41,222

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

06-NOV-2020 17:59:17

Page No.

Run Date:

inancial Year : 2020-2021 accounting Month: JULY	Last Month Ar	nount	
Accounting Month: JOL1	Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges			
Scheme Wise Total:			٦
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2059	53,35,98,169	-
	3054	55,41,86,873	
	5054	2,51,92,56,180	
	Major Head wise Total:	3,60,70,41,222	
	Grand Total:	3,60,70,41,222	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:
Page No.

06-NOV-2020 17:59:17

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: .	IULY			lxpenditure	Expenditure	Expenditure
Ot Lo	ourism, Ca her Comr oans for T	nunicati	ıtlay on l on Servic	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
GENERAL							
3452 Tourisi		Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	0	13,41,000	13,41,000
				Total For Sub Head:9	0	13,41,000	13,41,000
				(09) Development of Tourist Spots-			
				Total For Minor: 101	0	13,41,000	13,41,000
				Tourist Centre			
		102	0006	NULL	2,22,404	74,883	2,97,287
				Total For Sub Head:6	2,22,404	74,883	2,97,287
				(06) Provision of Tourist Bungalow at S	hillong,Jowai and Tura-		
				Total For Minor: 102	2,22,404	74,883	2,97,287
				Tourist Accommodation			
		103	0001	NULL	1,39,820	47,424	1,87,244
				Total For Sub Head:1	1,39,820	47,424	1,87,244
				(01) Transport facilities for Tourists-			
				Total For Minor: 103	1,39,820	47,424	1,87,244
				Tourist Transport service			
		190	0008	NULL	5,54,376	0	5,54,376
				Total For Sub Head:8	5,54,376	0	5,54,376
				(08) Expenditure Of Chairman Vice Cha	airman Of MTDC		
				Total For Minor: 190	5,54,376	0	5,54,376
				Assistance to Public Sectors and Othe	r Undertaking		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

TD 3.7

Run Date:

06-NOV-2020 17:59:17

350

	Other Co		Outlay on tion Serv	n Public Works, Capital Outlay on ices, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3452	Tourism Sub Maj Hea	or Head		Catagorized Scheme			
				Total For Sub Major Head: 1	9,16,600	14,63,307	23,79,907
				Tourism Infrastructure			
	80	001	0001	NULL	67,91,169	28,21,037	96,12,206
				Total For Sub Head:1	67,91,169	28,21,037	96,12,206
				(01) Headquarters Establishment			
				Total For Minor: 1	67,91,169	28,21,037	96,12,206
				Direction and Administration			
		003	0002	NULL	0	3,43,500	3,43,500
				Total For Sub Head:2	0	3,43,500	3,43,500
				(02) Hospitality Schemes			
			0003	NULL	9,28,654	8,89,873	18,18,527
				Total For Sub Head:3	9,28,654	8,89,873	18,18,527
				(03) Establishment of Food Craft Ins	titute		
				Total For Minor: 3	9,28,654	12,33,373	21,62,027
				Training			
		104	0001	NULL	7,03,975	1,85,725	8,89,700
				Total For Sub Head:1	7,03,975	1,85,725	8,89,700
				(01) Tourist Information and Publicit	y Office Guwahati		
			0003	NULL	0	27,23,252	27,23,252
				Total For Sub Head:3	0	27,23,252	27,23,252
				(03) Publicity Tourist Festival		•	, ,
				(03) I unicity Tourist Pestival			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

351

Financial Year: Accounting Month:			2020-2021 JULY			Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
	57 Tot Oth	urism, Ca	apital Ou municatio	tlay on l on Servic	Public Works, Capital Outlay on ees, Capital Outlay on Tourism,	Expenditure	Expenditure	expenditure
452	Tourisn		Minor Head	Sub Head	Catagorized Scheme			
				0004	NULL	0	37,76,000	37,76,000
					Total For Sub Head:4	0	37,76,000	37,76,000
				0007	(04) Printing of Publicity Materials etc	40.04.702	10.00 (11)	50.51.010
				0005	NULL Total For Sub Head:5	49,81,703	18,82,646	68,64,349
					Total For Sub Head:3	49,81,703	18,82,646	68,64,349
					(05) Other Tourist Information Centres			
				0006	NULL	0	10,00,000	10,00,000
					Total For Sub Head:6	0	10,00,000	10,00,000
					(06) Production Of Documentary Film On	Meghalaya		
					Total For Minor: 104	56,85,678	95,67,623	1,52,53,301
					Promotion and Publicity			
			800	0034	NULL	0	8,07,200	8,07,200
					Total For Sub Head:34	0	8,07,200	8,07,200
					(27) Adventure Sports & Equipment.			
					Total For Minor: 800	0	8,07,200	8,07,200
					Other Expenditure			
					Total For Sub Major Head : 80	1,34,05,501	1,44,29,233	2,78,34,734
					General			
		Total	of:VOT	ED(3452	2)	1,43,22,101	1,58,92,540	3,02,14,641

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

352

Financial Accountin	19 Mont 57 To	h: .	2020-202 JULY	tlay on l	Public Works, Capital Outlay on	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		ner Comi ans for T		on Servic	ees, Capital Outlay on Tourism,			
3452	Tourisr	Sub	Minor Head		Catagorized Scheme			
			Tota	l For 34	52:	1,43,22,101	1,58,92,540	3,02,14,641
5452	Capital		Minor		Catagorized Scheme			
VOTED		01	102	0008	NULL	79,00,569	0	79,00,569
					Total For Sub Head:8	79,00,569	0	79,00,569
					(08) Provision of Units of Meghal	aya Tourism Development Corporation(M'	TDC)	
					Total For Minor: 102	79,00,569	0	79,00,569
					Tourist Accommodation			
					Total For Sub Major Head: 1	79,00,569	0	79,00,569
		T-4-1	. C. V O. T.		Tourist Infrastructure	70.00.570	0	70.00.570
		1 otai	of:VOT	Е Д(5452	2)	79,00,569	0	79,00,569
	Total For 5452:			52:	79,00,569	0	79,00,569	
					Total Grant:	2,22,22,670	1,58,92,540	3,81,15,210

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year:	2020-2021	Last Month Amou	nt	Current Month Amount	Total Progressive Amount
Accounting Month:	: JULY	Expenditure		Expenditure	Expenditure
Othe	rism, Capital Outlay on Public Works, Capital Outlay on or Communication Services, Capital Outlay on Tourism, as for Tourism				
Scheme V	Vise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NULI	L	3452	3,02,14,641		
		5452	79,00,569		
		Major Head wise Total:	3,81,15,210	_	
		Grand Total:	3,81,15,210		

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

						1
Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY			Expenditure	lxpenditure	lxpenditure
Grant 58 Administ	ration of S	ports and	Youth Services			
GENERAL						
2204 Sports and You Sub Majo	Minor or Head d		Catagorized Scheme			
VOTED 00	001	0001	NULL	52,00,154	24,47,282	76,47,436
			Total For Sub Head:1	52,00,154	24,47,282	76,47,436
		0002	(01) Directorate of Sport. NULL	7,56,852	2,52,284	10,09,136
			Total For Sub Head:2	7,56,852	2,52,284	10,09,136
			(02) Sport Officer and staff-			
			Total For Minor: 1	59,57,006	26,99,566	86,56,572
			Direction and Administration			
	104	0001	NULL	1,12,24,000	0	1,12,24,000
			Total For Sub Head:1	1,12,24,000	0	1,12,24,000
			(01) Assistance to state sport council			
		0031	NULL	0	1,88,80,000	1,88,80,000
			Total For Sub Head:31	0	1,88,80,000	1,88,80,000
			(31) Career Guidance and Counseling	Scheme		
		0035	N.L.C.P.R	0	13,75,44,000	13,75,44,000
			Total For Sub Head:35	0	13,75,44,000	13,75,44,000
			(35) Non Lapsable Central Pool of Res	sources		
			Total For Minor: 104	1,12,24,000	15,64,24,000	16,76,48,000
			Sports and Games			
			Total For Sub Major Head : 0	1,71,81,006	15,91,23,566	17,63,04,572
			NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services			•
2204 Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2204)	1,71,81,006	15,91,23,566	17,63,04,572
Total For 2204:	1,71,81,006	15,91,23,566	17,63,04,572
IXTH-SCHEDULE			
2204 Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
OTED 00 001 0003 NULL	1,33,75,444	47,85,642	1,81,61,086
Total For Sub Head:3	1,33,75,444	47,85,642	1,81,61,086
(03) District Sport Offic	er and Staff-		
Total For Minor: 1	1,33,75,444	47,85,642	1,81,61,086
Direction and Administ	cration		
Total For Sub Major Hea		47,85,642	1,81,61,086
NULL			
Total of:VOTED(2204)	1,33,75,444	47,85,642	1,81,61,086
Total For 2204:	1,33,75,444	47,85,642	1,81,61,086
Total Grant:	3,05,56,450	16,39,09,208	19,44,65,658

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure		Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Descr	Major	Amo	unt	
Code	Head			
7 N.L.C.P.R	2204	13,75,44	,000	
	Major Head wise Total:	13,75,44	,000	
377 NULL	2204	5,69,21	658	
	Major Head wise Total:	5,69,21	658	
	Grand Total:	19,44,65	,658	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year Accounting M		2020-202 JULY	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M		JULI			Expenditure	Expenditure	Expenditure
Grant 59	Governmn Economic		ment, Mis	scellaneous General and			
GENERAL							
3451 Sec.	Majo	Minor r Head		Catagorized Scheme			
	Head		10000	b		44.27.40.407	41.07.10.107
VOTED	00	092	0003	Externally Aided Project	0	41,25,18,185	41,25,18,185
				Total For Sub Head:3	0	41,25,18,185	41,25,18,185
				(03) Externally Aided Project-Aisa	n Development Bank (Administered by Finance (EA) D	
				Total For Minor: 92	0	41,25,18,185	41,25,18,185
				Other Offices			
				Total For Sub Major Head : 0	0	41,25,18,185	41,25,18,185
				NULL		, , ,	, , ,
	Tota	l of:VOT	ED(3451	1)	0	41,25,18,185	41,25,18,185
		Tota	al For 34	51:	0	41,25,18,185	41,25,18,185
				Total Grant:	0	41,25,18,185	41,25,18,185

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Run Date: Page 2

06-NOV-2020 17:59:17

No.	358	

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Government Economic	net Investment, Miscellaneous General and c Services				
Scheme Wise T	Total:				
Scheme Sche Code	eme Descr	Major Head	Amount		
5 Externally	y Aided Project	3451	41,25,18,185	5	
		Major Head wise Total:	41,25,18,185	5	
		Grand Total:	41,25,18,185	5	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial Year: Accounting Month	: J				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 60 Loans to Government Servants, etc										
GENERAL										
2235 Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head										
Head VOTED 60 104 0001 NULL 3,60,000 2,20,000 5,80,000										
VOTED		104	0001	Total For Sub Head:1	3,60,000	2,20,000	5,80,000			
				(01) Government Provident Fund						
				Total For Minor: 104	3,60,000	2,20,000	5,80,000			
				Deposit Linked Insurance Scheme Gov	vernment Provident Fund					
			r	Total For Sub Major Head : 60	3,60,000	2,20,000	5,80,000			
	Other Social Security and Welfare Programmes									
Total of:VOTED(2235)					3,60,000	2,20,000	5,80,000			
Total For 2235:				35:	3,60,000	2,20,000	5,80,000			
				Total Grant:	3,60,000	2,20,000	5,80,000			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2235	5,80,000	
	Major Head wise Total:	5,80,000	
	Grand Total:	5,80,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

361

Financial	Year :	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	Accounting Month: JULY		JLY		Expenditure	Expenditure	Expenditure			
Grant	64 Adn	ninistrat	ion of A	rt and Cu	lture		-			
GENERA	AL									
2205			Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	12,25,080	8,46,716	20,71,796		
					Total For Sub Head:1	12,25,080	8,46,716	20,71,796		
				0002	(01) Directorate	4 20 054	06.507	4.66.401		
				0003	NULL Total For Sub Head:3	4,39,954	26,537	4,66,491		
					Total For Sub Head.5	4,39,954	26,537	4,66,491		
					(03) Payment Due To Me.S.E.B./Municipal Board					
					Total For Minor: 1	16,65,034	8,73,253	25,38,287		
					Direction and Administration					
			101	0003	NULL	33,61,100	11,57,728	45,18,828		
					Total For Sub Head:3	33,61,100	11,57,728	45,18,828		
					(03) Institute of Culture					
					Total For Minor: 101	33,61,100	11,57,728	45,18,828		
					Fine Arts Education					
			102	0008	NULL	5,87,037	1,96,911	7,83,948		
					Total For Sub Head:8	5,87,037	1,96,911	7,83,948		
					(08) Audio visual documentation a	and folk Music recording				
					Total For Minor: 102	5,87,037	1,96,911	7,83,948		
					Promotion of Arts and Culture					
			103	0001	NULL	7,90,341	2,59,865	10,50,206		
					Total For Sub Head:1	7,90,341	2,59,865	10,50,206		
					(01) Preservation of Ancient Mon	uments in Jaintia hills, Garo hills and Khasi hills				
				0002	NULL	1,78,974	59,658	2,38,632		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

362

Financial Year : Accounting Month: Grant 64 Administ		: J	2020-2021 JULY nistration of Art and Culture		ılture	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205		Art and Culture Sub Mi Major He Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:2	1,78,974	59,658	2,38,632
					(02) Registration of Antiquities and	l Art Treasure		
1					Total For Minor: 103	9,69,315	3,19,523	12,88,838
1					Archaeology			
			104	0001	NULL	10,65,851	3,56,057	14,21,908
1					Total For Sub Head:1	10,65,851	3,56,057	14,21,908
					(01) Establishment of State Archive	e		
					Total For Minor: 104	10,65,851	3,56,057	14,21,908
					Archives			
			105	0003	NULL	34,83,176	11,52,352	46,35,528
					Total For Sub Head:3	34,83,176	11,52,352	46,35,528
1					(03) State Central Library Shillong			
					Total For Minor: 105	34,83,176	11,52,352	46,35,528
					Public Libraries			
			107	0001	NULL	13,73,929	4,26,373	18,00,302
					Total For Sub Head:1	13,73,929	4,26,373	18,00,302
					(01) State Museum and Archives			
					Total For Minor: 107	13,73,929	4,26,373	18,00,302
					Museums			
			108	0001	NULL	2,08,379	42,456	2,50,835
					Total For Sub Head:1	2,08,379	42,456	2,50,835

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	62
٦,	n n

Financial Year Accounting Mo		2020-202 JULY	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 A	Administra	tion of A	rt and Cu	ılture			
2205 Art a		Minor	Sub Head	Catagorized Scheme			
				(01) Tribal Research Institute			
				Total For Minor: 108	2,08,379	42,456	2,50,835
				Anthropological Survey Total For Sub Major Head: 0	1,27,13,821	45,24,653	1,72,38,474
				NULL	1,27,13,021	45,24,055	1,72,30,474
	Total	of:VOT			1,27,13,821	45,24,653	1,72,38,474
		Tota	l For 22	05:	1,27,13,821	45,24,653	1,72,38,474
3425 Other		Minor		Catagorized Scheme			
OTED	60	004	0001	NULL	10,22,631	3,42,037	13,64,668
				Total For Sub Head:1	10,22,631	3,42,037	13,64,668
				(01) Tribal Research Institute, Shillon	g.		
			0005	NULL	14,89,726	0	14,89,726
				Total For Sub Head:5	14,89,726	0	14,89,726
				(04) Tribal Research Institute-Babadn	n, West Garo Hills		
				Total For Minor: 4	25,12,357	3,42,037	28,54,394
				Research and Development			
				Total For Sub Major Head : 60	25,12,357	3,42,037	28,54,394
				Others			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

364

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount JULY Accounting Month:** Expenditure Expenditure Expenditure Grant 64 Administration of Art and Culture Other Scientific Research 3425 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total of:VOTED(3425) 28,54,394 25,12,357 3,42,037 Total For 3425: 25,12,357 3,42,037 28,54,394 Census Survey and Statistics 3454 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 13,77,327 4,52,073 VOTED 02 110 0001 NULL 18,29,400 Total For Sub Head:1 13,77,327 4,52,073 18,29,400 (01) Special Officer Historical and Anti Quarium and his staff 9,44,625 3,14,875 12,59,500 0002 NULL Total For Sub Head:2 9,44,625 3,14,875 12,59,500 (02) District Gazetteers and staff **Total For Minor: 110** 23,21,952 7,66,948 30,88,900 **Gazetter and Statistical Memoirs** Total For Sub Major Head: 2 23,21,952 7,66,948 30,88,900 **Surveys and Statistics** Total of:VOTED(3454) 23,21,952 7,66,948 30,88,900 Total For 3454: 7,66,948 30,88,900 23,21,952 SIXTH-SCHEDULE

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. .

Run Date:

06-NOV-2020 17:59:17

365

Financial Year	: 2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	JULY			Expenditure	Expenditure	lxpenditure
Grant 64 A	Administrat	tion of A	rt and Cu	ulture	•	•	•
2205 Art an	nd Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	10,54,144	4,94,797	15,48,941
				Total For Sub Head:1	10,54,144	4,94,797	15,48,941
				(01) District Library at Tura			
			0002	NULL	9,68,616	3,53,952	13,22,568
				Total For Sub Head:2	9,68,616	3,53,952	13,22,568
				(02) District Library at Jowai			
			0008	NULL	3,96,008	2,65,128	6,61,136
				Total For Sub Head:8	3,96,008	2,65,128	6,61,136
			2222	(08) District Library at Nongstoin			0.40.470
			0009	NULL	6,91,721	2,18,537	9,10,258
				Total For Sub Head:9	6,91,721	2,18,537	9,10,258
				(09) District Library at Williamnagar			
			0011	NULL	7,16,514	2,38,838	9,55,352
				Total For Sub Head:11	7,16,514	2,38,838	9,55,352
				(11) District Library at Nongpoh			
			0012	NULL	7,50,053	2,33,351	9,83,404
				Total For Sub Head:12	7,50,053	2,33,351	9,83,404
				(12) District Library at Baghmara			
			0014	NULL	7,90,644	2,53,866	10,44,510
				Total For Sub Head:14	7,90,644	2,53,866	10,44,510
				(14) District Library at Sohra			
				Total For Minor: 105	53,67,700	20,58,469	74,26,169

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	6	6
ぅ	n	n

Financial Year : Accounting Mon		2020-20 IULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Ad	dministrat	ion of A	Art and Cu	ılture			
2205 Art and	d Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Public Libraries			
		107	0002	NULL	13,34,556	4,44,852	17,79,408
				Total For Sub Head:2	13,34,556	4,44,852	17,79,408
				(02) District Museum at Tura			
			0019	NULL	5,03,857	1,65,219	6,69,076
				Total For Sub Head:19	5,03,857	1,65,219	6,69,076
				(14) District Museum at Jowai			
				Total For Minor: 107	18,38,413	6,10,071	24,48,484
				Museums			
		108	0001	NULL	72,900	0	72,900
				Total For Sub Head:1	72,900	0	72,900
				(01) Tribal Research Institute			
			0002	NULL	42,500	1,12,752	1,55,252
				Total For Sub Head:2	42,500	1,12,752	1,55,252
				(02) District Research Office, Tura	/Shillong		
				Total For Minor: 108	1,15,400	1,12,752	2,28,152
				Anthropological Survey			
				Total For Sub Major Head: 0	73,21,513	27,81,292	1,01,02,805
				NULL			
	Total	of:VOT	TED(2205	5)	73,21,513	27,81,292	1,01,02,805

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

$^{\circ}$	_
1	

Financia	l Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h:	IULY			Expenditure	Expenditure	lxpenditure
Grant	64 Ad	lministrat	ion of A	rt and C	ulture			
2205	Art and	Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Tota	al For 22	205:	73,21,513	27,81,292	1,01,02,805
3425	Other S	Scientific Sub Major Head	Minor		Catagorized Scheme			
VOTED		60	004	0002	NULL	4,12,536	1,52,512	5,65,048
					Total For Sub Head:2 (02) District Research Officer-	4,12,536	1,52,512	5,65,048
					Total For Minor: 4	4,12,536	1,52,512	5,65,048
					Research and Development			
					Total For Sub Major Head: 60	4,12,536	1,52,512	5,65,048
					Others			
Total of:VOTED(3425)					5)	4,12,536	1,52,512	5,65,048
	Total For 3425:			125:	4,12,536	1,52,512	5,65,048	
	Total Grant:					2,52,82,179	85,67,442	3,38,49,621

Grant wise Subsidiary Register(Part-II)

Page No.

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt	
377 NULL	2205	2,73,41,27	79	
	3425	34,19,44	2	
	3454	30,88,90	00	
	Major Head wise Total:	3,38,49,62	<u></u>	
	Grand Total:	3,38,49,62	1	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

2	6	O

Financial Year : Accounting Mont				Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 65 Ho	ousing, Mediu d Drainage, C	n Irrigation, O. on North	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium igation and C.O. Flood Control	Expenditure	Expenditure	Expenditure
GENERAL						
2702 Minor	Irrigation Sub Min Major Hea Head		Catagorized Scheme			
VOTED	80 001	0002	NULL	24,88,886	6,13,329	31,02,215
			Total For Sub Head:2	24,88,886	6,13,329	31,02,215
			(02) Establishment Of Division &	& Sub-Divn.(Minor I Works)		
		0003	NULL	24,71,414	8,00,896	32,72,310
			Total For Sub Head:3	24,71,414	8,00,896	32,72,310
		0004	(03) Establishment Of Irrigation		40.10.107	1.01.51.011
		0004	NULL Tetal For C. I. H. ed A	1,44,51,686	40,13,125	1,84,64,811
			Total For Sub Head:4	1,44,51,686	40,13,125	1,84,64,811
				ater-Minor Irrigation Or (Investigation Divn.)		
		0005	NULL	3,73,319	33,250	4,06,569
			Total For Sub Head:5	3,73,319	33,250	4,06,569
			(05) Payment due to MeSEB/Mu	nicipal Board		
			Total For Minor: 1	1,97,85,305	54,60,600	2,52,45,905
			Direction and Administration			
	005	0004	Central Sector Schemes	6,24,000	0	6,24,000
			Total For Sub Head:4	6,24,000	0	6,24,000
			(02) Rationalisation of Minor Irri	gation Schemes		
			Total For Minor: 5	6,24,000	0	6,24,000
			Investigation			
	800	0010	NULL	3,94,99,999	0	3,94,99,999
			Total For Sub Head:10			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

		370
		7/1

					T	1	
1	al Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	and Drai	inage, C.O. on N	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702		Minor jor Head	Sub Head	Catagorized Scheme			
					3,94,99,999	0	3,94,99,999
			0024	(10) NABARD Loan For Construction		0	1.25.000
			0024	NULL Total For Sub Head:24	1,25,000	0	1,25,000
				Total For Sub Head.24	1,25,000	0	1,25,000
				(16) Construction And Maintenance	Of Departmental Building		
			0025	NULL	12,49,688	0	12,49,688
				Total For Sub Head:25	12,49,688	0	12,49,688
				(13) Flood Management and River T	raining Works		
			0036	NULL	2,75,000	0	2,75,000
				Total For Sub Head:36	2,75,000	0	2,75,000
				(28) Climate change study & adaptat	ion for the water resources sector including infras	struct	
				Total For Minor: 800	4,11,49,687	0	4,11,49,687
				Other Expenditure			
				Total For Sub Major Head: 80	6,15,58,992	54,60,600	6,70,19,592
				General			
	To	tal of:VOT	ED(2702	2)	6,15,58,992	54,60,600	6,70,19,592
		Tota	al For 27	02:	6,15,58,992	54,60,600	6,70,19,592
2711	Flood Contro	ol and Drain	age	Catagorized Scheme			
				Catagorized Belleme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

37	1
51	

Financial		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	JULY			Expenditure	Expenditure	Expenditure
Grant	and Drain	nage, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711	Flood Contro Sub Maj Head	Minor or Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	7,99,310	2,72,657	10,71,967
				Total For Sub Head:1	7,99,310	2,72,657	10,71,967
				(01) Headquarters Establishments			
				Total For Minor: 1	7,99,310	2,72,657	10,71,967
				Direction and Administration			
			,	Total For Sub Major Head : 1	7,99,310	2,72,657	10,71,967
			-	Flood Control			
	Tot	al of:VO	ΓED(2711)	7,99,310	2,72,657	10,71,967
		Tot	al For 27	11:	7,99,310	2,72,657	10,71,967
4702		y on Mino Minor or Head	r Irrigation Sub			— ₂ . — ₂ . — 2	
VOTED	00	101	0005	NULL	10,00,000	0	10,00,000
				Total For Sub Head:5	10,00,000	0	10,00,000
				(05) NABARD Loan for construction of MII			
			0007	NULL	25,00,000	0	25,00,000
				Total For Sub Head:7	25,00,000	0	25,00,000
				(07) Construction of Departmental Buildings			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

06-NOV-2020 17:59:17

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	n: .	JULY			Expenditure	Expenditure	Expenditure
and Irri	Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702 Capital	Sub	on Minor Minor Head		n Catagorized Scheme			
				Total For Minor: 101	35,00,000	0	35,00,000
				Surface Water			
				Total For Sub Major Head: 0	35,00,000	0	35,00,000
				NULL			
	Total	of:VOT	ED(4702	2)	35,00,000	0	35,00,000
		Tota	al For 47	02:	35,00,000	0	35,00,000
SIXTH-SCHEDU	LE						
2702 Minor I		Minor	Sub Head	Catagorized Scheme			
VOTED	01	103	0009	NULL	33,48,028	0	33,48,028
				Total For Sub Head:9	33,48,028	0	33,48,028
				(09) Establishment and maintenan	nce of Existing Minor Irrigation Schemes		
				Total For Minor: 103	33,48,028	0	33,48,028
				Diversion Schemes			* *
				Total For Sub Major Head: 1	33,48,028	0	33,48,028
				Surface Water	20,10,020	v	25,10,040
	80	001	0002	NULL NULL	1,59,40,515	52,43,766	2,11,84,281
		1		I.	· · · ·	· · ·	. , ,

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

2	7	2

	al Year:		020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	ı: J\	ULY			lxpenditure	lxpenditure	Expenditure
Grant	and Irrig	Drainage	e, C.O. o	n North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor I	rigation Sub I Major I Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:2	1,59,40,515	52,43,766	2,11,84,281
					(02) Establishment Of Division & Sub-Div	n.(Minor I Works)		
				0003	NULL	3,90,68,236	1,23,72,728	5,14,40,964
					Total For Sub Head:3	3,90,68,236	1,23,72,728	5,14,40,964
					(03) Establishment Of Irrigation Wing-			
				0004	NULL	2,47,27,666	66,74,103	3,14,01,769
					Total For Sub Head:4	2,47,27,666	66,74,103	3,14,01,769
					(04) Strengthening Of Surface Water-Mino	r Irrigation Or (Investigation Divn.)		
				0005	NULL	3,92,455	12,832	4,05,287
					Total For Sub Head:5	3,92,455	12,832	4,05,287
					(05) Payment due to MeSEB/Municipal Bo	ard		
					Total For Minor: 1	8,01,28,872	2,43,03,429	10,44,32,301
					Direction and Administration			
			005	0001	NULL	14,99,908	0	14,99,908
					Total For Sub Head:1	14,99,908	0	14,99,908
					(01) Survey & Investigation			
					Total For Minor: 5	14,99,908	0	14,99,908
					Investigation			
			800	0007	NULL	1,18,99,721	0	1,18,99,721
					Total For Sub Head:7	1,18,99,721	0	1,18,99,721

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

374

	al Year:	2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month:	JULY			lxpenditure	Expenditure	Expenditure
Grant	and Dra	ainage, C.O. on Mon, C.O. on M	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	M	b Minor	Sub Head	Catagorized Scheme			
				(07) Improvement Of Modernisat	ion Of Existing Irrigation		
			0017	NULL	12,50,000	0	12,50,000
				Total For Sub Head:17	12,50,000	0	12,50,000
				(11) Flood Damage Restoration of			
			0024	NULL	5,00,000	0	5,00,000
				Total For Sub Head:24	5,00,000	0	5,00,000
				(16) Construction And Maintenar	<u> </u>		
			0025	NULL	3,50,000	0	3,50,000
				Total For Sub Head:25	3,50,000	0	3,50,000
				(13) Flood Management and Rive			
			0035	NULL	5,42,915	0	5,42,915
				Total For Sub Head:35	5,42,915	0	5,42,915
			0029	(27) Water Harvesting	20.00.000	0	20.00.000
			0038	NULL Total For Sub Head:38	20,00,000	0	20,00,000
				Total For Sub Head.36	20,00,000	0	20,00,000
				(30) Command Areas Developme	ent Activities		
				Total For Minor: 800	1,65,42,636	0	1,65,42,636
				Other Expenditure			
				Total For Sub Major Head: 80	9,81,71,416	2,43,03,429	12,24,74,845
				General			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

375

Financial Y		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month:		JULY		Expenditure	Expenditure	Expenditure
Grant 6	and Dra	ainage, C. on, C.O. o	O. on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium igation and C.O. Flood Control			
2702	Ma	ation lb Min ajor Head ead		Catagorized Scheme			
	Т	Cotal of:V	OTED(270)	2)	10,15,19,444	2,43,03,429	12,58,22,873
		Т	otal For 27	702:	10,15,19,444	2,43,03,429	12,58,22,873
4552	Ma	tlay on No I b Min ajor Head ead	or Sub	Areas Catagorized Scheme			
VOTED	00	0 101	0001	NULL	43,00,000	0	43,00,000
				Total For Sub Head:1	43,00,000	0	43,00,000
				(01) Water related projects includin	g irrigation, rainwater, harvesting, anti erosior	ı, flood cc	
				Total For Minor: 101 Surface Water	43,00,000	0	43,00,000
				Total For Sub Major Head: 0	43,00,000	0	43,00,000
				NULL	, ,		. ,
	Total of:VOTED(4552)				43,00,000	0	43,00,000
		Т	otal For 45	552:	43,00,000	0	43,00,000
4702	Capital Out	Min	nor Irrigatio or Sub d Head	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: JULY			Expenditure	Expenditure	Expenditure	
a I	ınd Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702 Capit	al Outlay o Sub Major Head	Minor		n Catagorized Scheme			
VOTED	00	101	0001	NULL	38,74,917	0	38,74,917
				Total For Sub Head:1	38,74,917	0	38,74,917
			0007	(01) Flow Irrigation Works NULL	25,00,000	0	25,00,000
			0007	Total For Sub Head:7	· · · ·		
					25,00,000	0	25,00,000
			0009	(07) Construction of Departmenta NULL	1 Buildings 21,92,94,729	0	21,92,94,729
			0009	Total For Sub Head:9			
					21,92,94,729	0	21,92,94,729
				(08) Pradhan Mantri Krishi Sinch	ai Yojana (PMKSY)		
				Total For Minor: 101	22,56,69,646	0	22,56,69,646
				Surface Water			
				Total For Sub Major Head: 0	22,56,69,646	0	22,56,69,646
				NULL			
	Total	of:VOT	ED(4702	2)	22,56,69,646	0	22,56,69,646
		/D - 4	al E a 47	02-	22.57.70.747	0	22.57.69.747
4711 Conit	ol Outlore		Control I		22,56,69,646	0	22,56,69,646
4711 Capit		m Flood Minor Head		Catagorized Scheme			
	Head						
VOTED	01	103	0001	NULL	4,43,257	0	4,43,257

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

377

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
and Dra	ng, Medium Irrigation, Minor Irrigation, Flood Control rainage, C.O. on North Eastern Areas, C.O. on Medium ion, C.O. on Minor Irrigation and C.O. Flood Control ts			_
Su Ma	tlay on Flood Control Projects ub Minor Sub Catagorized Scheme lajor Head Head ead			
	Total For Sub Head:1 (01) Works	4,43,257	0	4,43,257
	Total For Minor: 103 Civil Works	4,43,257	0	4,43,257
	Total For Sub Major Head : 1 Flood Control	4,43,257	0	4,43,257
Т	Total of:VOTED(4711)	4,43,257	0	4,43,257
	Total For 4711:	4,43,257	0	4,43,257
	Total Grant:	39,77,90,649	3,00,36,686	42,78,27,335

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Yea Accounting M		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Sch	eme Wise Total:			
Scheme Code	Scheme Descr	Major Ai Head	nount	
2	Central Sector Schemes	2702 6,	4,000	
		Major Head wise Total: 6,	24,000	
377	NULL	2702 19,22,	8,465	
		2711 10,	11,967	
		4552 43,	00,000	
		4702 22,91,	59,646	
		4711 4,	33,257	

42,72,03,335

42,78,27,335

Major Head wise Total:

Grand Total:

06-NOV-2020 17:59:17

378

Run Date:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

3	7	C

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	JULY			Expenditure	Expenditure	Expenditure
Grant 94 In	terest Pa	yment					
GENERAL							
2049 Interes		Minor	Sub Head	Catagorized Scheme			
CHARGED	01	101	0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State De			
			0071	NULL	4,32,50,001	0	4,32,50,001
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001
				(71) 8.65% Meghalaya State Dev			
			0073	NULL	2,30,50,000	0	2,30,50,000
					Total For Sub Head:73	2,30,50,000	0
				(73) 9.22% Meghalaya State Dev	velopment Loan 2021		
			0074	NULL	0	2,14,50,000	2,14,50,000
				Total For Sub Head:74	0	2,14,50,000	2,14,50,000
				(74) 8.58% MSDL/MGS 2022			
			0075	NULL	0	2,15,00,000	2,15,00,000
				Total For Sub Head:75	0	2,15,00,000	2,15,00,000
				(75) 8.60% MSDL/MGS 2022			
			0077	NULL	9,42,02,501	0	9,42,02,501
				Total For Sub Head:77	9,42,02,501	0	9,42,02,501
				(13) New Loan 2017-18			
			0078	NULL	27,58,75,001	4,07,00,000	31,65,75,001
				Total For Sub Head:78	27,58,75,001	4,07,00,000	31,65,75,001
				(14) New Loan 2018-19			
			0079	NULL	6,70,50,000	0	6,70,50,000
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

1	O	^
٦	х	u

1	al Year :		020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: J	ULY			lxpenditure	Expenditure	Expenditure
Grant	94 Inte	erest Payn	nent					
2049	Interest	Payments Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
					(79) 8.94% Meghalaya Governm	ent Stock 2022		
				3607	NULL	12,78,40,000	1,92,25,000	14,70,65,000
					Total For Sub Head:3607	12,78,40,000	1,92,25,000	14,70,65,000
					(12) New Loan 2016-17			
				4614	NULL	1,67,40,000	0	1,67,40,000
					Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
					(69) 8.37% Meghalaya State Dev	relopment Loan 2020		
				4715	NULL	0	2,23,00,000	2,23,00,000
					Total For Sub Head:4715	0	2,23,00,000	2,23,00,000
					(77) 8.92% MSDL/MGS 2022			
				4716	NULL	2,71,20,000	0	2,71,20,000
					Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
					(72) 9.04% Meghalaya State Dev			
				4787	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
					(83) 8.50% Meghalaya Governm			
				4827	NULL	4,67,50,000	0	4,67,50,000
					Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
					(85) 9.35% MSDL/MGS 2023			
				4829	NULL	3,60,00,000	0	3,60,00,000
					Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
					(88) 9.00% MSDL/MGS 2024			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

_	\circ	8
- 4	×	
.,	()	

Financial		2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: JULY			Expenditure	lxpenditure	Expenditure
Grant	94 Int	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
			4897	NULL	4,03,50,000	0	4,03,50,000
				Total For Sub Head:4897	4,03,50,000	0	4,03,50,000
				(03) 8.07% MSDL/MGS 2025			
			4907	NULL	0	3,43,20,000	3,43,20,000
				Total For Sub Head:4907	0	3,43,20,000	3,43,20,000
			4027	(80) 8.58 MSDL/MGS 2023	2.27.70.000	0	2 97 70 000
			4927	NULL Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
				Total For Sub Head. 4727	2,87,70,000	0	2,87,70,000
				(04) 8.22% MSDL/MGS 2025			
			4933	NULL	0	2,07,75,000	2,07,75,000
				Total For Sub Head:4933	0	2,07,75,000	2,07,75,000
				(05) 8.31% MSDL/MGS 2025			
			4942	NULL THE SELECTION OF T	2,38,80,000	0	2,38,80,000
				Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
				(09) 7.96% MSDL/MGS 2025			
			4944	NULL	4,05,00,000	0	4,05,00,000
				Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025			
			4947	NULL	6,14,25,000	0	6,14,25,000
				Total For Sub Head:4947	6,14,25,000	0	6,14,25,000
				(08) 8.19% MSDL/MGS 2025			
			4951	NULL THE STATE AND A 1951	0	3,27,60,000	3,27,60,000
				Total For Sub Head:4951	0	3,27,60,000	3,27,60,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

382

Financia Account	l Year : ing Month:	2020-20 JULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	94 Interest P	ayment							
2049		Minor Sub or Head Head		Minor Sub or Head Head		Catagorized Scheme			
				(10) 8.19% MSDL/MGS 2026					
			4985	NULL	4,70,62,500	4,53,75,000	9,24,37,500		
				Total For Sub Head:4985	4,70,62,500	4,53,75,000	9,24,37,500		
				(13) New Loan 2017-18					
			5123	NULL	10,66,50,000	7,13,00,000	17,79,50,000		
				Total For Sub Head:5123	10,66,50,000	7,13,00,000	17,79,50,000		
				(15) New Loan 2019-20					
				Total For Minor: 101	1,19,11,65,004	32,97,05,000	1,52,08,70,004		
				Interest on Market Loans					
		123	0001	NULL	10,47,01,100	2,88,16,900	13,35,18,000		
				Total For Sub Head:1	10,47,01,100	2,88,16,900	13,35,18,000		
				(01) Interest on special securities issu	ed to National Small Saving Fund of the Cen	tral Gove			
				Total For Minor: 123	10,47,01,100	2,88,16,900	13,35,18,000		
				Interest on Special Securities issued	d to National Small Savings Fund of the				
		200	0006	NULL	6,82,54,895	0	6,82,54,895		
				Total For Sub Head:6	6,82,54,895	0	6,82,54,895		
				(06) Loans from NABARD					
				Total For Minor: 200	6,82,54,895	0	6,82,54,895		
				Interest on Other Internal Debts					
		305	0001	NULL	5,99,185	2,60,000	8,59,185		
				Total For Sub Head:1	5,99,185	2,60,000	8,59,185		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ng Mont	h: J	IULY			Expenditure	Expenditure	Expenditure	
Grant	94 Int	erest Pay	ment						
2049	Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme				
					(01) Management of Debts				
					Total For Minor: 305	5,99,185	2,60,000	8,59,185	
					Management of Debt	1.27.47.20.104	25 05 01 000	1 50 25 00 004	
					Total For Sub Major Head: 1	1,36,47,20,184	35,87,81,900	1,72,35,02,084	
		04	101	0014	Interest on Internal Debt NULL	47,835	47,835	95,670	
		04		101	0014	Total For Sub Head:14	·	·	·
					Total For Sub-Head. 1	47,835	47,835	95,670	
					(14) State Plan Loan 2002-2003				
				0015	NULL	1,22,471	1,22,471	2,44,942	
						Total For Sub Head:15	1,22,471	1,22,471	2,44,942
					(15) State Plan Loan 2003-2004				
				0016	NULL	12,49,347	12,49,347	24,98,694	
					Total For Sub Head:16	12,49,347	12,49,347	24,98,694	
					(16) State Plan Lean 2004 2005	—— <i>,</i> ,-	, ,-		
				0017	(16) State Plan Loan 2004-2005 NULL	46,664	46,664	93,328	
					Total For Sub Head:17	·	·	·	
						46,664	46,664	93,328	
				0013	(17) State Plan Loan 2005-2006	25.000	05.000	7 1000	
				0018	NULL Total For Sub Head 19	37,000	37,000	74,000	
					Total For Sub Head:18	37,000	37,000	74,000	
					(18) State Plan Loan 2006-2007				
				0019	NULL	39,635	39,635	79,270	
					Total For Sub Head:19	39,635	39,635	79,270	
					(19) State Plan Loan 2007-2008	, 	, 	,	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

Page No.

Account	al Year :		21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			0020	NULL	24,660	24,660	49,320
				Total For Sub Head:20	24,660	24,660	49,320
			0021	(20) State Plan Loan 2008-2009 NULL	36,771	36,771	73,542
			0021	Total For Sub Head:21	·	·	·
				(21) State Plan Loan 2009-2010	36,771	36,771	73,542
			0022	NULL	63,79,312	63,79,312	1,27,58,624
				Total For Sub Head:22	63,79,312	63,79,312	1,27,58,624
					f the recommendation of the twelve Finance		
			0023	NULL	1,36,879	1,36,879	2,73,758
				Total For Sub Head:23	1,36,879	1,36,879	2,73,758
			0024	(23) State Plan Loan 2010-2011 NULL	5,02,948	5,02,948	10,05,896
			0024	Total For Sub Head:24	5,02,948	5,02,948	10,05,896
				(24) State Plan Loan 2011-2012			
			0025	NULL	2,97,788	2,97,788	5,95,576
				Total For Sub Head:25	2,97,788	2,97,788	5,95,576
				(25) State Plan Loan 2012-2013			
			0032	NULL	2,85,627	2,85,627	5,71,254
				Total For Sub Head:32	2,85,627	2,85,627	5,71,254
			0022	(27) State Plan Loan 2014-2015	1.01.000	1.01.022	2 (2 (2)
			0033	NULL Total For Sub Head:33	1,81,002	1,81,002	3,62,004
				Total For Sub Head.33	1,81,002	1,81,002	3,62,004

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

385	

	Financial Year: 2020-2021 Accounting Month: JULY			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Montl	h: .	JULY			lxpenditure	lxpenditure	Expenditure
Grant	94 Inte	erest Pay	ment					
2049	Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(28) State Plan Loan 2015-2016			
				0034	NULL	3,55,935	3,55,935	7,11,870
					Total For Sub Head:34	3,55,935	3,55,935	7,11,870
				0025	(29) State Plan Loan 2016-2017 NULL	5 70 157	5 70 157	11,40,314
				0035	Total For Sub Head:35	5,70,157	5,70,157	· · ·
					Total For Sub Fleud.33	5,70,157	5,70,157	11,40,314
					(30) State Plan Loan 2017-2018			
				0036	NULL	14,70,005	14,70,005	29,40,010
					Total For Sub Head:36	14,70,005	14,70,005	29,40,010
					(31) State Plan Loan 2018-2019			
				0037	NULL	6,166	6,167	12,333
					Total For Sub Head:37	6,166	6,167	12,333
					(26) State Plan Loan 2013-2014	,	,	,
				0038	NULL	12,42,008	12,42,008	24,84,016
					Total For Sub Head:38	12,42,008	12,42,008	24,84,016
					State Plan Loan 2019-2020			
					Total For Minor: 101	1,30,32,210	1,30,32,211	2,60,64,421
					Interest on Loans for State/Uni			
			104	0001	NULL	70,298	19,585	89,883
					Total For Sub Head:1	70,298	19,585	89,883
					(01) Loans for Modernisation of	Police Forces		
					Total For Minor: 104	70,298	19,585	89,883

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

386

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	lonth:	JULY			Expenditure	Expenditure	Expenditure
Grant 94	Interest Pay	ment					
2049 Inte		Minor Head	Sub Head	Catagorized Scheme			
				Interest on Loans for Non-Plan Scho	emes		
		105	0001	NULL	1,60,458	1,60,457	3,20,915
				Total For Sub Head:1	1,60,458	1,60,457	3,20,915
				(01) N.E.C. Regional Schemes			
				Total For Minor: 105	1,60,458	1,60,457	3,20,915
				Interest on Loans for Special Plan So	chemes		
				Total For Sub Major Head: 4	1,32,62,966	1,32,12,253	2,64,75,219
				Interest on Loans and Advances from	Central Government		
	Total	of:CHA	RGED((2049)	1,37,79,83,150	37,19,94,153	1,74,99,77,303
		Tota	al For 20	049:	1,37,79,83,150	37,19,94,153	1,74,99,77,303
6003 Inte		the State Minor Head	Sub	nment Catagorized Scheme			
CHARGED	00	111	0001	NULL	0	-5,18,700	-5,18,700
				Total For Sub Head:1	0	-5,18,700	-5,18,700
				(01) National Small Savings Fund			
				Total For Minor: 111	0	-5,18,700	-5,18,700
				Special Securities issued to National	Small Savings Fund of the Central Go		
				Total For Sub Major Head: 0	0	-5,18,700	-5,18,700
				NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

Page No.

Financial Year: Accounting Month:	2020-2021 JULY	Last Month Amount	Current Month Amount	Total Progressive Amount	
		Expenditure	Expenditure	Expenditure	
Grant 94 Intere	est Payment				
S N	rebt of the State Government Sub Minor Sub Catagorized Scheme Major Head Head Head				
	Total of:CHARGED(6003)	0	-5,18,700	-5,18,700	
	Total For 6003:	0	-5,18,700	-5,18,700	
	Total Grant:	1,37,79,83,150	37,14,75,453	1,74,94,58,603	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page N

Run Date:

06-NOV-2020 17:59:17

No.	388

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Am Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment		·		
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt	
377 NULL	2049	1,74,99,77,30	03	
	6003	-5,18,70	0	
	Major Head wise Total:	1,74,94,58,60	03	
	Grand Total:	1,74,94,58,60	03	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

3	20	

Financial Year: Accounting Mont		2020-202 JULY	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure						
Grant 95 Pu	blic Serv	ice Com	mission (A	Appropriation)									
GENERAL													
2051 Public		Minor	Sub	Catagorized Scheme									
CHARGED	00	102	0001	NULL	1,28,92,842	38,20,440	1,67,13,282						
										Total For Sub Head:1	1,28,92,842	38,20,440	1,67,13,282
				(01) Establishment, Secretary, Sta	te Public Service Commission.								
				Total For Minor: 102	1,28,92,842	38,20,440	1,67,13,282						
				State Public Service Commission	on								
			ŗ	Total For Sub Major Head: 0	1,28,92,842	38,20,440	1,67,13,282						
			1	NULL									
	Total	of:CHA	RGED(2	051)	1,28,92,842	38,20,440	1,67,13,282						
		Tota	al For 205	51:	1,28,92,842	38,20,440	1,67,13,282						
				Total Grant:	1,28,92,842	38,20,440	1,67,13,282						

Grant wise Subsidiary Register(Part-II) for

Run Date:

06-NOV-2020 17:59:17

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: JULY** Expenditure Expenditure Expenditure **95** Public Service Commission (Appropriation) Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2051 1,67,13,282 **377 NULL Major Head wise Total:** 1,67,13,282 **Grand Total:** 1,67,13,282

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

06-NOV-2020 17:59:17

391

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: JULY			Expenditure	Expenditure	Expenditure
Grant 96 Int	ernal Debt of th	ne State Go	overnment (Appropriation)			
GENERAL						
6003 Interna	l Debt of the St	ate Govern	nment			
	Sub Mino Major Head Head	r Sub Head	Catagorized Scheme			
CHARGED	00 105	0001	NULL	36,74,600	0	36,74,600
			Total For Sub Head:1	36,74,600	0	36,74,600
			(01) Loan from NABARD			
			Total For Minor: 105	36,74,600	0	36,74,600
			Loans from the National Bank fo	r Agricultural and Rural Development		
	111	0001	NULL	9,51,60,700	1,78,65,000	11,30,25,700
			Total For Sub Head:1	9,51,60,700	1,78,65,000	11,30,25,700
			(01) National Small Savings Fund			
			Total For Minor: 111	9,51,60,700	1,78,65,000	11,30,25,700
			Special Securities issued to Natio	nal Small Savings Fund of the Central Go		
			Total For Sub Major Head: 0	9,88,35,300	1,78,65,000	11,67,00,300
			NULL			
	Total of:CH	IARGED(6003)	9,88,35,300	1,78,65,000	11,67,00,300
	To	otal For 60	003:	9,88,35,300	1,78,65,000	11,67,00,300
			Total Grant:	9,88,35,300	1,78,65,000	11,67,00,300

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year: 2020-2021	Last Month Amou	nt Cur	rent Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Exper	nditure	Expenditure
Grant 96 Internal Debt of the State Gov	ernment (Appropriation)			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	11,67,00,300		
	Major Head wise Total:	11,67,00,300		
	Grand Total:	11,67,00,300		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

D N

Run Date:

06-NOV-2020 17:59:17

393

Financial Year: Accounting Mon)20-2021 JLY	1		Last Month Amount	Current Month Amount	Total Progressive Amount
			c .1	0 10	Expenditure	Expenditure	Expenditure
	oans and Ac ppropriation		from the	Central Government			
GENERAL							
6004 Loans	and Advan	ces from	n the Cer	tral Government			
	Sub N			Catagorized Scheme			
	Major I Head	lead	Head				
CHARGED		101	0001	NULL	50,89,477	50,89,477	1,01,78,954
				Total For Sub Head:1	50,89,477	50,89,477	1,01,78,954
				(01) Block Loans			
			0002	NULL	1,49,03,106	1,49,03,106	2,98,06,212
				Total For Sub Head:2	1,49,03,106	1,49,03,106	2,98,06,212
				(02) Block Loan-20 years consol	idated loan in terms of Recommendation of the 12th	F.C.	
			0003	NULL	5,56,808	5,56,808	11,13,616
				Total For Sub Head:3	5,56,808	5,56,808	11,13,616
				(03) Non-lapsable central pool of	fresources		
				Total For Minor: 101	2,05,49,391	2,05,49,391	4,10,98,782
				Block Loans			
		102	0001	NULL	4,64,078	4,64,078	9,28,156
				Total For Sub Head:1	4,64,078	4,64,078	9,28,156
				(01) N.E.C. Regional Schemes			
				Total For Minor: 102	4,64,078	4,64,078	9,28,156
				Schemes of North Eastern Cou	ncil		
		800	0001	NULL	2,07,520	51,880	2,59,400
				Total For Sub Head:1	2,07,520	51,880	2,59,400
				(01) Loans for Modernisation of	Police Forces		
				Total For Minor: 800	2,07,520	51,880	2,59,400
				Other Loans			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

06-NOV-2020 17:59:17

1	\sim
٠.	Y,

Financial Year: Accounting Month	2020-2021 : JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ns and Advances from the Central Government propriation)	Apenditure	Apenditure	Apenditure
	nd Advances from the Central Government Sub Minor Sub Catagorized Schem Major Head Head Head	e		
	Total For Sub Major Ho Other Loans for States/	ead: 9 2,12,20,989 Union Territories with Legislature Schemes	2,10,65,349	4,22,86,338
	Total of:CHARGED(6004)	2,12,20,989	2,10,65,349	4,22,86,338
	Total For 6004:	2,12,20,989	2,10,65,349	4,22,86,338
	Total Grant:	2,12,20,989	2,10,65,349	4,22,86,338

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

06-NOV-2020 17:59:17

Financial Year : 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive A
Accounting Month: JULY	Expenditure		Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	4,22,86,338		
	Major Head wise Total:	4,22,86,338		
	Grand Total:	4.22.86.338		