

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	21,84,791	7,53,744		29,38,535	
				Total For Sub Head:2	21,84,791	7,53,744		29,38,535	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 101	21,84,791	7,53,744		29,38,535	
				Legislative Assembly					
		911	0002	NULL	-37,50,000	0		-37,50,000	
				Total For Sub Head:2	-37,50,000	0		-37,50,000	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 911	-37,50,000	0		-37,50,000	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	-15,65,209	7,53,744		-8,11,465	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	-15,65,209	7,53,744		-8,11,465	
VOTED	02	101	0001	NULL	3,73,59,056	95,82,225		4,69,41,281	
				Total For Sub Head:1	3,73,59,056	95,82,225		4,69,41,281	
				(01) Members of Legislature					
			0002	NULL	19,257	0		19,257	
				Total For Sub Head:2	19,257	0		19,257	
				(02) Speaker and Deputy Speaker					
			0003	NULL	8,76,500	8,500		8,85,000	
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					8,76,500		8,500		8,85,000
				(03) Discretionary Grant by Speaker/Deputy Speaker					
		0004		NULL	31,87,330		8,11,905		39,99,235
				Total For Sub Head:4	31,87,330		8,11,905		39,99,235
				(04) Chief Whip and Deputy Chief Whip					
		0005		NULL	4,00,000		0		4,00,000
				Total For Sub Head:5	4,00,000		0		4,00,000
				(05) Discretionary Grant by Chief Whip					
		0006		NULL	8,23,784		4,08,000		12,31,784
				Total For Sub Head:6	8,23,784		4,08,000		12,31,784
				(06) Leader of Opposition					
		0010		NULL	13,77,441		2,93,293		16,70,734
				Total For Sub Head:10	13,77,441		2,93,293		16,70,734
				(10) Opposition Chief Whip					
		0011		NULL	2,00,000		0		2,00,000
				Total For Sub Head:11	2,00,000		0		2,00,000
				(11) Discretionery Grant Of Opposition Chief Whip					
				Total For Minor: 101	4,42,43,368		1,11,03,923		5,53,47,291
				Legislative Assembly					
	103	0001		NULL	17,67,97,866		3,51,48,072		21,19,45,938
				Total For Sub Head:1	17,67,97,866		3,51,48,072		21,19,45,938
				(01) Secretariat Establishment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	11,25,000	0		11,25,000	
				Total For Sub Head:2	11,25,000	0		11,25,000	
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
			0004	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:4	5,00,000	0		5,00,000	
				(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.					
			0009	NULL	25,45,217	40,250		25,85,467	
				Total For Sub Head:9	25,45,217	40,250		25,85,467	
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103	18,09,68,083	3,51,88,322		21,61,56,405	
				Legislative Secretariat					
	800		0001	NULL	2,00,000	0		2,00,000	
				Total For Sub Head:1	2,00,000	0		2,00,000	
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800	2,00,000	0		2,00,000	
				Other Expenditure					
	911		0001	NULL	-1,44,813	-1,98,905		-3,43,718	
				Total For Sub Head:1	-1,44,813	-1,98,905		-3,43,718	
				(01) Secretariat Establishment					
			0003	NULL	-4,80,000	0		-4,80,000	
				Total For Sub Head:3	-4,80,000	0		-4,80,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Members of Legislature					
				Total For Minor: 911	-6,24,813	-1,98,905	-8,23,718		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	22,47,86,638	4,60,93,340	27,08,79,978		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	22,47,86,638	4,60,93,340	27,08,79,978		
				Total For 2011:	22,32,21,429	4,68,47,084	27,00,68,513		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	1,90,81,731	75,93,674	2,66,75,405		
				Total For Sub Head:7	1,90,81,731	75,93,674	2,66,75,405		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	9,61,974	0	9,61,974		
				Total For Sub Head:8	9,61,974	0	9,61,974		
				(02) Papers					
			0009	NULL	13,81,609	0	13,81,609		
				Total For Sub Head:9	13,81,609	0	13,81,609		
				(03) Printing Materials					
				Total For Minor: 103	2,14,25,314	75,93,674	2,90,18,988		

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
2058	Stationery and Printing			
	Sub Major Head	Minor Sub Head	Catagorized Scheme	
			Government Presses	
		Total For Sub Major Head : 0	2,14,25,314	75,93,674
		NULL		
		Total of: VOTED(2058)	2,14,25,314	75,93,674
		Total For 2058:	2,14,25,314	75,93,674
		Total Grant:	24,46,46,743	5,44,40,758
			29,90,87,501	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	27,00,68,513	
		2058	2,90,18,988	
		Major Head wise Total:		29,90,87,501
		Grand Total:		29,90,87,501

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
GENERAL							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	03	001	0001	NULL	20,91,341	2,15,142	23,06,483
				Total For Sub Head:1	20,91,341	2,15,142	23,06,483
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	20,91,341	2,15,142	23,06,483
				Direction and Administration			
		090	0001	NULL	1,05,17,848	15,25,082	1,20,42,930
				Total For Sub Head:1	1,05,17,848	15,25,082	1,20,42,930
				(01) Secretariat			
				Total For Minor: 90	1,05,17,848	15,25,082	1,20,42,930
				Secretariat			
		101	0001	NULL	11,44,608	2,86,152	14,30,760
				Total For Sub Head:1	11,44,608	2,86,152	14,30,760
				(01) Emoluments of the Governor			
				Total For Minor: 101	11,44,608	2,86,152	14,30,760
				Emoluments and allowances of the Governor,Administrator of Union Terri			
		102	0001	NULL	12,17,650	3,50,000	15,67,650
				Total For Sub Head:1	12,17,650	3,50,000	15,67,650
				(01) Discretionary Grant by Governor			
			0002	NULL	16,50,000	8,00,000	24,50,000
				Total For Sub Head:2	16,50,000	8,00,000	24,50,000
				(02) Development Grant by the Governor			
				Total For Minor: 102	28,67,650	11,50,000	40,17,650

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
Discretionary Grants									
103	0001	NULL	87,91,892	21,55,019	1,09,46,911				
		Total For Sub Head: 1	87,91,892	21,55,019	1,09,46,911				
		(01) General Establishment							
	0004	NULL	-67,500	0	-67,500				
		Total For Sub Head:4	-67,500	0	-67,500				
		(04) Purchase of State Motor Cars							
		Total For Minor: 103	87,24,392	21,55,019	1,08,79,411				
Household Establishment									
105	0001	NULL	4,62,915	1,08,290	5,71,205				
		Total For Sub Head: 1	4,62,915	1,08,290	5,71,205				
		(01) Medical Facilities							
		Total For Minor: 105	4,62,915	1,08,290	5,71,205				
Medical Facilities									
106	0001	NULL	6,15,086	3,99,613	10,14,699				
		Total For Sub Head: 1	6,15,086	3,99,613	10,14,699				
		(01) Entertainment Expenses							
		Total For Minor: 106	6,15,086	3,99,613	10,14,699				
Entertainment Expenses									
107	0001	NULL	7,09,354	1,28,326	8,37,680				
		Total For Sub Head: 1	7,09,354	1,28,326	8,37,680				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub	Minor	Sub	Head	Head	Catagorized Scheme
		Major	Head	Head			
		Head					
							(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha
							Total For Minor: 107
							7,09,354
							1,28,326
							8,37,680
							Expenditure from Contract Allowance
108	0001						NULL
							8,19,658
							0
							8,19,658
							Total For Sub Head:1
							8,19,658
							0
							8,19,658
							(01) Expenditure on tours by the Governor and for staff
							Total For Minor: 108
							8,19,658
							0
							8,19,658
							Tour Expenses
800	0003						NULL
							11,40,520
							2,42,136
							13,82,656
							Total For Sub Head:3
							11,40,520
							2,42,136
							13,82,656
							(03) Maintenance and repairs of the official residences of the Governor
	0004						NULL
							1,02,76,314
							16,22,694
							1,18,99,008
							Total For Sub Head:4
							1,02,76,314
							16,22,694
							1,18,99,008
							(04) Maintenance of other residential/non- residential buildings
	0005						NULL
							58,83,027
							15,63,299
							74,46,326
							Total For Sub Head:5
							58,83,027
							15,63,299
							74,46,326
							(05) Expenditure on Government House Gardens (including the establishment of Overseer
							Total For Minor: 800
							1,72,99,861
							34,28,129
							2,07,27,990
							Other Expenditure
							Total For Sub Major Head : 3
							4,52,52,713
							93,95,753
							5,46,48,466
							Governor/Administrator of Union Territories

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor				
2012 President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head				
Total of:CHARGED(2012)		4,52,52,713	93,95,753	5,46,48,466
Total For 2012:		4,52,52,713	93,95,753	5,46,48,466
Total Grant:		4,52,52,713	93,95,753	5,46,48,466

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	5,46,48,466
Major Head wise Total:			5,46,48,466
Grand Total:			5,46,48,466

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount							
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure							
Grant 03 Council of Ministers,Other Administrative Services etc.													
GENERAL													
2013 Council of Ministers													
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme									
VOTED	00	101	0001	NULL	13,97,680	3,38,920	17,36,600						
				Total For Sub Head:1	13,97,680	3,38,920	17,36,600						
				(01) Chief Minister									
				Total For Minor: 101	13,97,680	3,38,920	17,36,600						
				Salary of Ministers and Deputy Ministers									
			104	0001	0001	NULL	2,23,489	8,403	2,31,892				
						Total For Sub Head:1	2,23,489	8,403	2,31,892				
						(01) Chief Minister							
						Total For Minor: 104	2,23,489	8,403	2,31,892				
						Entertainment and Hospitality Expenses							
					105	0004	0004	NULL	50,00,000	0	50,00,000		
								Total For Sub Head:4	50,00,000	0	50,00,000		
								(04) Chief Minister's Special Grants					
								Total For Minor: 105	50,00,000	0	50,00,000		
								Discretionary grant by Ministers					
							800	0001	0001	NULL	27,51,483	5,22,772	32,74,255
										Total For Sub Head:1	27,51,483	5,22,772	32,74,255
										(01) Chief Minister			
										Total For Minor: 800	27,51,483	5,22,772	32,74,255
										Other Expenditure			
	Total For Sub Major Head : 0	93,72,652							8,70,095	1,02,42,747			
	NULL												

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2013)				93,72,652		8,70,095		1,02,42,747
	Total For 2013:				93,72,652		8,70,095		1,02,42,747
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	69,89,928		19,59,905		89,49,833
				Total For Sub Head:1	69,89,928		19,59,905		89,49,833
				(01) Chief Minister`s Secretariat.					
				Total For Minor: 90	69,89,928		19,59,905		89,49,833
				Secretariat					
				Total For Sub Major Head : 0	69,89,928		19,59,905		89,49,833
				NULL					
	Total of:VOTED(2052)				69,89,928		19,59,905		89,49,833
	Total For 2052:				69,89,928		19,59,905		89,49,833
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	-2,714		0		-2,714
				Total For Sub Head:2					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				-2,714	0	-2,714	
			(02) Protection and control(Fire services station)				
			Total For Minor: 108	-2,714	0	-2,714	
			Fire Protection and Control				
			Total For Sub Major Head : 0	-2,714	0	-2,714	
			Null				
			Total of:VOTED(2070)	-2,714	0	-2,714	
			Total For 2070:	-2,714	0	-2,714	
			Total Grant:	1,63,59,866	28,30,000	1,91,89,866	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,02,42,747	
		2052	89,49,833	
		2070	-2,714	
		Major Head wise Total:	1,91,89,866	
		Grand Total:	1,91,89,866	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	61,05,958	21,01,216	82,07,174		
				Total For Sub Head:1	61,05,958	21,01,216	82,07,174		
				(01) Judges of High Court/Bench					
			0002	NULL	3,49,20,260	1,02,19,931	4,51,40,191		
				Total For Sub Head:2	3,49,20,260	1,02,19,931	4,51,40,191		
				(02) High Court/Bench Office					
			0003	NULL	21,52,830	15,99,382	37,52,212		
				Total For Sub Head:3	21,52,830	15,99,382	37,52,212		
				(03) Judicial Academy					
				Total For Minor: 102		4,31,79,048	1,39,20,529	5,70,99,577	
	High Courts								
	Total For Sub Major Head : 0		4,31,79,048	1,39,20,529	5,70,99,577				
	NULL								
Total of:CHARGED(2014)					4,31,79,048	1,39,20,529	5,70,99,577		
VOTED	00	105	0001	NULL	2,56,37,949	76,24,379	3,32,62,328		
				Total For Sub Head:1	2,56,37,949	76,24,379	3,32,62,328		
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	80,000	0	80,000		
				Total For Sub Head:2	80,000	0	80,000		
				(02) Fast Track Courts					
	Total For Minor: 105		2,57,17,949	76,24,379	3,33,42,328				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Civil and Session Courts				
	108	0001			NULL	0	21,208	21,208	
					Total For Sub Head:1	0	21,208	21,208	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0003			NULL	1,26,81,489	38,87,228	1,65,68,717	
					Total For Sub Head:3	1,26,81,489	38,87,228	1,65,68,717	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	1,26,81,489	39,08,436	1,65,89,925	
					Criminal Courts				
	114	0001			NULL	54,33,366	14,03,508	68,36,874	
					Total For Sub Head:1	54,33,366	14,03,508	68,36,874	
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	44,52,958	5,18,552	49,71,510	
					Total For Sub Head:2	44,52,958	5,18,552	49,71,510	
					(02) Legal Remembrancer & his Office				
		0003			NULL	13,11,600	7,28,000	20,39,600	
					Total For Sub Head:3	13,11,600	7,28,000	20,39,600	
					(03) Public Prosecutor\Govt. Advocates etc.,				
		0005			NULL	5,23,756	1,34,636	6,58,392	
					Total For Sub Head:5	5,23,756	1,34,636	6,58,392	
					(05) Senior Govt. Advocates & their offices				
					Total For Minor: 114	1,17,21,680	27,84,696	1,45,06,376	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Legal Advisers and Counsels						
	800	0004	NULL	18,61,554	3,94,713	22,56,267	
			Total For Sub Head:4	18,61,554	3,94,713	22,56,267	
			(04) State Law Commision				
		0006	NULL	42,23,436	11,34,428	53,57,864	
			Total For Sub Head:6	42,23,436	11,34,428	53,57,864	
			(06) Meghalaya State Legal Services Authority				
		0012	NULL	6,26,817	1,57,402	7,84,219	
			Total For Sub Head:12	6,26,817	1,57,402	7,84,219	
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
			Total For Minor: 800	67,11,807	16,86,543	83,98,350	
			Other Expenditure				
			Total For Sub Major Head : 0	5,68,32,925	1,60,04,054	7,28,36,979	
			NULL				
	Total of:VOTED(2014)			5,68,32,925	1,60,04,054	7,28,36,979	
Total For 2014:				10,00,11,973	2,99,24,583	12,99,36,556	

SIXTH-SCHEDULE

2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Head						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0001	NULL	0	23,163	23,163		
				Total For Sub Head:1	0	23,163	23,163		
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	0	23,163	23,163		
				Civil and Session Courts					
		108	0001	NULL	1,48,48,972	38,06,717	1,86,55,689		
				Total For Sub Head:1	1,48,48,972	38,06,717	1,86,55,689		
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
			0002	NULL	13,26,910	4,00,383	17,27,293		
				Total For Sub Head:2	13,26,910	4,00,383	17,27,293		
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.					
		Total For Minor: 108	1,61,75,882	42,07,100	2,03,82,982				
		Criminal Courts							
		114	0002	NULL	21,63,220	5,51,736	27,14,956		
				Total For Sub Head:2	21,63,220	5,51,736	27,14,956		
(02) Legal Remembrancer & his Office									
0004	NULL		11,24,000	1,42,000	12,66,000				
	Total For Sub Head:4		11,24,000	1,42,000	12,66,000				
(04) Public Prosecutor/Govt. Pleaders etc.,									
Total For Minor: 114	32,87,220	6,93,736	39,80,956						
Legal Advisers and Counsels									
Total For Sub Major Head : 0		1,94,63,102	49,23,999	2,43,87,101					

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
2014	Administration of Justice			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
		NULL		
	Total of:VOTED(2014)	1,94,63,102	49,23,999	2,43,87,101
	Total For 2014:	1,94,63,102	49,23,999	2,43,87,101
	Total Grant:	11,94,75,075	3,48,48,582	15,43,23,657

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	15,43,23,657
Major Head wise Total:			15,43,23,657
Grand Total:			15,43,23,657

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 05 Elections							
GENERAL							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	82,61,501	23,31,226	1,05,92,727
				Total For Sub Head:1	82,61,501	23,31,226	1,05,92,727
				(01) Chief Electoral Officer and his establishment at Headquarter			
				Total For Minor: 102	82,61,501	23,31,226	1,05,92,727
				Electoral Officers			
	103	0001	0001	NULL	17,00,860	4,23,471	21,24,331
				Total For Sub Head:1	17,00,860	4,23,471	21,24,331
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame			
				Total For Minor: 103	17,00,860	4,23,471	21,24,331
				Preparation and Printing of Electoral rolls			
Total For Sub Major Head : 0		99,62,361	27,54,697	1,27,17,058			
NULL							
Total of:VOTED(2015)		99,62,361	27,54,697	1,27,17,058			
Total For 2015:		99,62,361	27,54,697	1,27,17,058			
SIXTH-SCHEDULE							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	50,000	0	50,000
				Total For Sub Head:1			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					50,000	0	50,000		
					(01) Chief Electoral Officer and his establishment at Headquarter				
	0002				NULL	1,57,07,405	38,57,100	1,95,64,505	
					Total For Sub Head:2	1,57,07,405	38,57,100	1,95,64,505	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	41,31,457	10,01,251	51,32,708	
					Total For Sub Head:3	41,31,457	10,01,251	51,32,708	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	1,98,88,862	48,58,351	2,47,47,213	
					Electoral Officers				
	103	0001			NULL	1,96,68,609	46,77,358	2,43,45,967	
					Total For Sub Head:1	1,96,68,609	46,77,358	2,43,45,967	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
	0002				NULL	13,04,476	0	13,04,476	
					Total For Sub Head:2	13,04,476	0	13,04,476	
					(02) Expenditure on Photo identity Cards to voters				
					Total For Minor: 103	2,09,73,085	46,77,358	2,56,50,443	
					Preparation and Printing of Electoral rolls				
	911	0001			NULL	-20,000	0	-20,000	
					Total For Sub Head:1	-20,000	0	-20,000	
					(01) Expenditure on Election to State Legislative Assembly				
	0003				NULL	-10,000	0	-10,000	
					Total For Sub Head:3	-10,000	0	-10,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 05 Elections							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers			
				Total For Minor: 911	-30,000	0	-30,000
				Deduct-Recoveries of Overpayments			
				Total For Sub Major Head : 0	4,08,31,947	95,35,709	5,03,67,656
				NULL			
	Total of:VOTED(2015)			4,08,31,947	95,35,709	5,03,67,656	
	Total For 2015:			4,08,31,947	95,35,709	5,03,67,656	
	Total Grant:			5,07,94,308	1,22,90,406	6,30,84,714	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	6,30,84,714
Major Head wise Total:			6,30,84,714
Grand Total:			6,30,84,714

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	30,57,393	7,78,024	38,35,417
				Total For Sub Head:1	30,57,393	7,78,024	38,35,417
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	6,91,746	1,74,636	8,66,382
				Total For Sub Head:2	6,91,746	1,74,636	8,66,382
				(02) Drawing Section for Survey.			
			0003	NULL	15,95,465	4,09,336	20,04,801
				Total For Sub Head:3	15,95,465	4,09,336	20,04,801
				(03) Reproduction Section for Survey.			
			0004	NULL	1,12,14,834	29,30,039	1,41,44,873
				Total For Sub Head:4	1,12,14,834	29,30,039	1,41,44,873
				(04) Traverse Section for Surveys			
			0005	NULL	24,43,014	7,39,667	31,82,681
				Total For Sub Head:5	24,43,014	7,39,667	31,82,681
				(05) Establishment of Survey School.			
				Total For Minor: 102	1,90,02,452	50,31,702	2,40,34,154
				Survey and Settlement Operations			
		103	0001	NULL	34,47,069	7,33,239	41,80,308
				Total For Sub Head:1	34,47,069	7,33,239	41,80,308
				(01) Directorate Of Land Records			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	1,29,10,582	32,35,326	1,61,45,908	
			Total For Sub Head:7	1,29,10,582	32,35,326	1,61,45,908	
			(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL	1,08,32,870	26,38,489	1,34,71,359	
			Total For Sub Head:9	1,08,32,870	26,38,489	1,34,71,359	
			(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL	4,27,956	1,10,037	5,37,993	
			Total For Sub Head:10	4,27,956	1,10,037	5,37,993	
			(10) Establishment of a Cell for implementation of Metric System of Land Records.				
		0011	NULL	32,50,000	0	32,50,000	
			Total For Sub Head:11	32,50,000	0	32,50,000	
			(11) Land Reforms and Land Records-Grant to the District Councils.				
			Total For Minor: 103	3,08,68,477	67,17,091	3,75,85,568	
			Land Records				
			Total For Sub Major Head : 0	4,98,70,929	1,17,48,793	6,16,19,722	
			NULL				
			Total of: VOTED(2029)	4,98,70,929	1,17,48,793	6,16,19,722	
			Total For 2029:	4,98,70,929	1,17,48,793	6,16,19,722	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0003	NULL	20,00,00,000	16,52,00,000	36,52,00,000
				Total For Sub Head:3	20,00,00,000	16,52,00,000	36,52,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF			
				Total For Minor: 101	20,00,00,000	16,52,00,000	36,52,00,000
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response			
				Total For Sub Major Head : 5	20,00,00,000	16,52,00,000	36,52,00,000
				State Disaster Response Fund			
	80	102	0002	NULL	0	4,20,000	4,20,000
				Total For Sub Head:2	0	4,20,000	4,20,000
				(02) Strengthening of SDMA and DDMA			
				Total For Minor: 102	0	4,20,000	4,20,000
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	0	4,20,000	4,20,000
				General			
	Total of:VOTED(2245)				20,00,00,000	16,56,20,000	36,56,20,000
	Total For 2245:				20,00,00,000	16,56,20,000	36,56,20,000
SIXTH-SCHEDULE							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	71,49,071	18,65,667	90,14,738
				Total For Sub Head: 1	71,49,071	18,65,667	90,14,738
				(01) Establishment In Districts			
				Total For Minor: 1	71,49,071	18,65,667	90,14,738
				Direction and Administration			
				Total For Sub Major Head : 0	71,49,071	18,65,667	90,14,738
				NULL			
	Total of: VOTED(2029)				71,49,071	18,65,667	90,14,738
Total For 2029:					71,49,071	18,65,667	90,14,738
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0002	NULL	5,36,100	1,80,100	7,16,200
				Total For Sub Head: 2	5,36,100	1,80,100	7,16,200
				(02) Training on Disaster Management			
				Total For Minor: 101	5,36,100	1,80,100	7,16,200
				Centre for Training in disaster preparedness			
		102	0003	NULL	35,80,264	6,45,091	42,25,355

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3			
				35,80,264	6,45,091	42,25,355	
				(03) Human Resource Support in Disaster Management			
		0005		NULL	17,38,000	0	17,38,000
				Total For Sub Head:5			
				17,38,000	0	17,38,000	
				(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction			
				Total For Minor: 102	53,18,264	6,45,091	59,63,355
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	58,54,364	8,25,191	66,79,555
				General			
				Total of:VOTED(2245)	58,54,364	8,25,191	66,79,555
				Total For 2245:	58,54,364	8,25,191	66,79,555
				Total Grant:	26,28,74,364	18,00,59,651	44,29,34,015

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	7,06,34,460	
		2245	37,22,99,555	
		Major Head wise Total:	44,29,34,015	
		Grand Total:	44,29,34,015	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030 Stamps and Registration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	67,98,110	17,68,703	85,66,813
				Total For Sub Head:2	67,98,110	17,68,703	85,66,813
				(02) District Registration offices			
				Total For Minor: 1	67,98,110	17,68,703	85,66,813
				Direction and Administration			
				Total For Sub Major Head : 3	67,98,110	17,68,703	85,66,813
				Registration			
	Total of:VOTED(2030)				67,98,110	17,68,703	85,66,813
	Total For 2030:				67,98,110	17,68,703	85,66,813
	Total Grant:				67,98,110	17,68,703	85,66,813

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	85,66,813
Major Head wise Total:			85,66,813
Grand Total:			85,66,813

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	53,90,541	12,93,932	66,84,473
				Total For Sub Head:1	53,90,541	12,93,932	66,84,473
				(01) Headquarters Establishment			
			0002	NULL	37,30,798	8,52,693	45,83,491
				Total For Sub Head:2	37,30,798	8,52,693	45,83,491
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	20,70,000	0	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	12,50,472	2,76,813	15,27,285
				Total For Sub Head:12	12,50,472	2,76,813	15,27,285
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	1,24,41,811	24,23,438	1,48,65,249
				Direction and Administration			
				Total For Sub Major Head : 0	1,24,41,811	24,23,438	1,48,65,249
				NULL			
	Total of:VOTED(2039)				1,24,41,811	24,23,438	1,48,65,249
	Total For 2039:				1,24,41,811	24,23,438	1,48,65,249
SIXTH-SCHEDULE							
2039 State Excise							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	6,45,322	0	6,45,322
			Total For Sub Head:2		6,45,322	0	6,45,322
			(02) Enforcement branch				
	00	001	0003	NULL	5,20,53,382	1,32,93,600	6,53,46,982
			Total For Sub Head:3		5,20,53,382	1,32,93,600	6,53,46,982
			(03) District Establishment				
			Total For Minor: 1		5,26,98,704	1,32,93,600	6,59,92,304
			Direction and Administration				
	911	0003	0003	NULL	-3,03,224	0	-3,03,224
			Total For Sub Head:3		-3,03,224	0	-3,03,224
		(03) District Establishment					
		Total For Minor: 911		-3,03,224	0	-3,03,224	
		Deduct-Recoveries of Overpayments					
		Total For Sub Major Head : 0		5,23,95,480	1,32,93,600	6,56,89,080	
		NULL					
Total of:VOTED(2039)				5,23,95,480	1,32,93,600	6,56,89,080	
Total For 2039:				5,23,95,480	1,32,93,600	6,56,89,080	
Total Grant:				6,48,37,291	1,57,17,038	8,05,54,329	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure

Grant 08 State Excise

Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	8,05,54,329
Major Head wise Total:			8,05,54,329
Grand Total:			8,05,54,329

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
GENERAL							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,56,16,297	45,77,906	2,01,94,203
				Total For Sub Head:1	1,56,16,297	45,77,906	2,01,94,203
				(01) Directorate Level Organisation			
			0004	NULL	39,371	0	39,371
				Total For Sub Head:4	39,371	0	39,371
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
			0005	NULL	1,07,681	0	1,07,681
				Total For Sub Head:5	1,07,681	0	1,07,681
				(05) Computerisation for Value Added Tax (VAT)			
			0006	NULL	23,63,858	1,85,300	25,49,158
				Total For Sub Head:6	23,63,858	1,85,300	25,49,158
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
			0008	NULL	42,57,985	36,89,835	79,47,820
				Total For Sub Head:8	42,57,985	36,89,835	79,47,820
				(08) Implementation of Goods and Services Tax			
				Total For Minor: 1	2,23,85,192	84,53,041	3,08,38,233
				Direction and Administration			
		101	0002	NULL	15,73,081	3,13,163	18,86,244
				Total For Sub Head:2	15,73,081	3,13,163	18,86,244
				(02) Enforcement Branch			
				Total For Minor: 101	15,73,081	3,13,163	18,86,244

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Collection Charges			
				Total For Sub Major Head : 0	2,39,58,273	87,66,204	3,27,24,477
				NULL			
				Total of:VOTED(2040)	2,39,58,273	87,66,204	3,27,24,477
				Total For 2040:	2,39,58,273	87,66,204	3,27,24,477
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	43,768	0	43,768
				Total For Sub Head:1	43,768	0	43,768
				(01) Directorate Level Organisation			
			0004	NULL	2,61,650	15,097	2,76,747
				Total For Sub Head:4	2,61,650	15,097	2,76,747
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,05,418	15,097	3,20,515
				Direction and Administration			
		101	0001	NULL	4,81,04,962	1,47,85,590	6,28,90,552
				Total For Sub Head:1	4,81,04,962	1,47,85,590	6,28,90,552

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																							
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure																																							
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
2040	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				Total For Minor: 101				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
			(01) District level Offices																																								
0002			NULL																																								
			Total For Sub Head:2																																								
			(02) Enforcement Branch																																								
			Total For Minor: 101																																								
			Collection Charges																																								
			Total For Sub Major Head : 0																																								
			NULL																																								
			Total of:VOTED(2040)																																								
		1,00,85,437	25,07,252	1,25,92,689																																							
		1,00,85,437	25,07,252	1,25,92,689																																							
		5,81,90,399	1,72,92,842	7,54,83,241																																							
		5,84,95,817	1,73,07,939	7,58,03,756																																							
		5,84,95,817	1,73,07,939	7,58,03,756																																							
	Total For 2040:	5,84,95,817	1,73,07,939	7,58,03,756																																							
	Total Grant:	8,24,54,090	2,60,74,143	10,85,28,233																																							

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	10,85,28,233
Major Head wise Total:			10,85,28,233
Grand Total:			10,85,28,233

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	54,25,783	13,99,507	68,25,290		
				Total For Sub Head:1	54,25,783	13,99,507	68,25,290		
				(01) Headquarter Organisation					
			0002	NULL	25,17,815	5,73,013	30,90,828		
				Total For Sub Head:2	25,17,815	5,73,013	30,90,828		
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	7,14,680	1,83,547	8,98,227		
				Total For Sub Head:3	7,14,680	1,83,547	8,98,227		
				(03) Survey Cell					
			0004	NULL	10,37,948	2,59,933	12,97,881		
				Total For Sub Head:4	10,37,948	2,59,933	12,97,881		
				(04) Enforcement Machinery					
			0006	NULL	14,417	0	14,417		
				Total For Sub Head:6	14,417	0	14,417		
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
			0007	NULL	0	4,76,240	4,76,240		
				Total For Sub Head:7	0	4,76,240	4,76,240		
				(07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport					
				Total For Minor: 1	97,10,643	28,92,240	1,26,02,883		
				Direction and Administration					
		800	0002	NULL	0	3,75,00,000	3,75,00,000		
				Total For Sub Head:2	0	3,75,00,000	3,75,00,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.					
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Assistance to the Meghalaya Transport Corporation			
				Total For Minor: 800	0	3,75,00,000	3,75,00,000
				Other Expenditure			
				Total For Sub Major Head : 0	97,10,643	4,03,92,240	5,01,02,883
				Null			
				Total of:VOTED(2041)	97,10,643	4,03,92,240	5,01,02,883
				Total For 2041:	97,10,643	4,03,92,240	5,01,02,883
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	83,70,633	20,87,820	1,04,58,453
				Total For Sub Head:1	83,70,633	20,87,820	1,04,58,453
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	83,70,633	20,87,820	1,04,58,453
				Purchase and Maintenance of transport			
		800	0001	NULL	0	1,36,44,257	1,36,44,257
				Total For Sub Head:1	0	1,36,44,257	1,36,44,257
				(01) Operation of Helicopter Services-			
				Total For Minor: 800	0	1,36,44,257	1,36,44,257

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
2070	Other Administrative Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Expenditure						
				Total For Sub Major Head : 0		83,70,633		1,57,32,077		2,41,02,710
				Null						
	Total of:VOTED(2070)			83,70,633		1,57,32,077		2,41,02,710		
Total For 2070:				83,70,633		1,57,32,077		2,41,02,710		
SIXTH-SCHEDULE										
2041	Taxes on Vehicles									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	101	0001	NULL	2,69,90,822		59,42,158		3,29,32,980	
				Total For Sub Head:1		2,69,90,822		59,42,158		3,29,32,980
				(01) Establishment of District Transport Officers & Secy.etc.-						
			0002	NULL	0		5,02,50,254		5,02,50,254	
				Total For Sub Head:2		0		5,02,50,254		5,02,50,254
				(02) Expenditure on account of District Councils Share etc.-						
				Total For Minor: 101		2,69,90,822		5,61,92,412		8,31,83,234
				Collection Charges						
		102	0001	NULL	24,79,976		6,34,158		31,14,134	
				Total For Sub Head:1		24,79,976		6,34,158		31,14,134

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.															
2041	Taxes on Vehicles															
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	(01) Motor Vehicles Inspectors															
	Total For Minor: 102	24,79,976	6,34,158	31,14,134												
	Inspection of Motor Vehicles															
	Total For Sub Major Head : 0	2,94,70,798	5,68,26,570	8,62,97,368												
	Null															
	Total of:VOTED(2041)	2,94,70,798	5,68,26,570	8,62,97,368												
	Total For 2041:	2,94,70,798	5,68,26,570	8,62,97,368												
	Total Grant:	4,75,52,074	11,29,50,887	16,05,02,961												

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2041	13,64,00,251
		2070	2,41,02,710
		Major Head wise Total:	16,05,02,961
		Grand Total:	16,05,02,961

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	43,82,601	10,85,080	54,67,681
				Total For Sub Head:1	43,82,601	10,85,080	54,67,681
				(01) Inspectorate of Electricity			
			0002	NULL	18,900	0	18,900
				Total For Sub Head:2	18,900	0	18,900
				(02) Licensing Board			
			0003	NULL	16,12,956	3,97,271	20,10,227
				Total For Sub Head:3	16,12,956	3,97,271	20,10,227
				(03) Zonal Offices			
				Total For Minor: 103	60,14,457	14,82,351	74,96,808
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	60,14,457	14,82,351	74,96,808
				NULL			
	Total of:VOTED(2045)				60,14,457	14,82,351	74,96,808
Total For 2045:					60,14,457	14,82,351	74,96,808
2801	Power						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0001	NULL	0	17,76,70,000	17,76,70,000
				Total For Sub Head:1			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					(01) Subsidy to MSEB for Rural Electrification	0	17,76,70,000
					Total For Minor: 101	0	17,76,70,000
					Assistance to Electricity Boards		
					Total For Sub Major Head : 80	0	17,76,70,000
					General		
					Total of:VOTED(2801)	0	17,76,70,000
					Total For 2801:	0	17,76,70,000
2810	New and Renewable Energy	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	102	0008		NULL	0	59,140
					Total For Sub Head:8	0	59,140
					(08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non		
					Total For Minor: 102	0	59,140
					Renewable Energy for Rural Applications		
					Total For Sub Major Head : 0	0	59,140
					NULL		
Total Grant:							

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
2810 New and Renewable Energy Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2810)	0	59,140	59,140
Total For 2810:	0	59,140	59,140
4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head			
VOTED			
00 111 0003 N.E.C Scheme	0	50,00,000	50,00,000
Total For Sub Head:3	0	50,00,000	50,00,000
(03) Survey and Investigation of Power Projects			
Total For Minor: 111	0	50,00,000	50,00,000
Power			
Total For Sub Major Head : 0	0	50,00,000	50,00,000
NULL			
Total of:VOTED(4552)	0	50,00,000	50,00,000
Total For 4552:	0	50,00,000	50,00,000
	60,14,457	18,42,11,491	19,02,25,948

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	50,00,000	
		Major Head wise Total:	50,00,000	
377	NULL	2045	74,96,808	
		2801	17,76,70,000	
		2810	59,140	
		Major Head wise Total:	18,52,25,948	
		Grand Total:	19,02,25,948	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services				
GENERAL				
2047	Other Fiscal Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001	NULL
				17,93,134
				4,57,474
				22,50,608
				Total For Sub Head: 1
				17,93,134
				4,57,474
				22,50,608
				(01) Directorate of small savings-
				Total For Minor: 103
				17,93,134
				4,57,474
				22,50,608
				Promotion of Small Savings
				Total For Sub Major Head : 0
				17,93,134
				4,57,474
				22,50,608
				NULL
				Total of:VOTED(2047)
				17,93,134
				4,57,474
				22,50,608
				Total For 2047:
				17,93,134
				4,57,474
				22,50,608
				Total Grant:
				17,93,134
				4,57,474
				22,50,608

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	22,50,608
Major Head wise Total:			22,50,608
Grand Total:			22,50,608

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	2,69,68,035	40,55,841		3,10,23,876	
				Total For Sub Head:2	2,69,68,035	40,55,841		3,10,23,876	
				(02) Ministers and Ministers of State					
			0003	NULL	0	20,94,256		20,94,256	
				Total For Sub Head:3	0	20,94,256		20,94,256	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	2,69,68,035	61,50,097		3,31,18,132	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	3,25,000	0		3,25,000	
				Total For Sub Head:2	3,25,000	0		3,25,000	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	3,25,000	0		3,25,000	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	6,71,556	5,50,683		12,22,239	
				Total For Sub Head:2	6,71,556	5,50,683		12,22,239	
				(02) Minister and Minister of State					
				Total For Minor: 108	6,71,556	5,50,683		12,22,239	
				Tour Expenses					
		800	0005	NULL	2,77,137	56,000		3,33,137	
				Total For Sub Head:5	2,77,137	56,000		3,33,137	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
2013	Council of Ministers							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Minor: 800	2,77,137	56,000	3,33,137	
				Other Expenditure				
				Total For Sub Major Head : 0	2,82,41,728	67,56,780	3,49,98,508	
				NULL				
				Total of:VOTED(2013)	2,82,41,728	67,56,780	3,49,98,508	
				Total For 2013:	2,82,41,728	67,56,780	3,49,98,508	
2052	Secretariat-General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	57,01,054	13,71,340	70,72,394	
				Total For Sub Head:1	57,01,054	13,71,340	70,72,394	
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)				
				Total For Minor: 1	57,01,054	13,71,340	70,72,394	
				Direction and Administration				
		090	0002	NULL	9,02,39,047	2,41,19,784	11,43,58,831	
				Total For Sub Head:2	9,02,39,047	2,41,19,784	11,43,58,831	
				(02) Secretariat Administration Department(including other minor Department not shown s				
			0003	NULL	7,11,70,322	1,74,65,417	8,86,35,739	
				Total For Sub Head:3	7,11,70,322	1,74,65,417	8,86,35,739	
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0004	NULL	56,43,851	16,83,498	73,27,349	
			Total For Sub Head:4	56,43,851	16,83,498	73,27,349	
			(04) General Administration Department.				
		0005	NULL	70,91,498	18,17,873	89,09,371	
			Total For Sub Head:5	70,91,498	18,17,873	89,09,371	
			(05) Home Department.				
		0006	NULL	1,26,48,281	15,40,399	1,41,88,680	
			Total For Sub Head:6	1,26,48,281	15,40,399	1,41,88,680	
			(06) Political Department				
		0007	NULL	1,31,88,678	32,57,805	1,64,46,483	
			Total For Sub Head:7	1,31,88,678	32,57,805	1,64,46,483	
			(07) Personnel Department.				
		0008	NULL	2,83,20,947	1,11,15,174	3,94,36,121	
			Total For Sub Head:8	2,83,20,947	1,11,15,174	3,94,36,121	
			(08) Finance (excluding Economic Affairs) Department.				
		0009	NULL	96,13,024	4,48,815	1,00,61,839	
			Total For Sub Head:9	96,13,024	4,48,815	1,00,61,839	
			(09) Finance (Economic Affairs)Department.				
		0010	NULL	1,06,23,293	27,87,233	1,34,10,526	
			Total For Sub Head:10	1,06,23,293	27,87,233	1,34,10,526	
			(10) Law Department.				
		0011	NULL	71,92,898	17,48,540	89,41,438	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				71,92,898					
				(11) Revenue Department.					
		0012		NULL	28,44,488	7,30,134	35,74,622		
				Total For Sub Head:12					
				28,44,488					
				(12) District Council Affairs Department.					
				Total For Minor: 90					
				25,85,76,327					
				6,67,14,672					
				32,52,90,999					
				Secretariat					
	092	0001		NULL	5,47,552	1,40,696	6,88,248		
				Total For Sub Head:1					
				5,47,552					
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL	11,62,380	2,93,786	14,56,166		
				Total For Sub Head:9					
				11,62,380					
				(09) Resource Mobilisation Commission.					
		0016		NULL	2,72,496	1,23,124	3,95,620		
				Total For Sub Head:16					
				2,72,496					
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL	14,22,374	4,02,417	18,24,791		
				Total For Sub Head:18					
				14,22,374					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92					
				34,04,802					
				9,60,023					
				43,64,825					
				Other Offices					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0				26,76,82,183	6,90,46,035	33,67,28,218		
	NULL								
	Total of:VOTED(2052)				26,76,82,183	6,90,46,035	33,67,28,218		
	Total For 2052:				26,76,82,183	6,90,46,035	33,67,28,218		
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	45,93,335	11,43,926	57,37,261		
				Total For Sub Head:1	45,93,335	11,43,926	57,37,261		
				(01) Education Department.					
			0002	NULL	41,25,716	11,01,155	52,26,871		
				Total For Sub Head:2	41,25,716	11,01,155	52,26,871		
				(02) Health Department(including Family Welfare)					
			0003	NULL	29,72,019	6,45,771	36,17,790		
				Total For Sub Head:3	29,72,019	6,45,771	36,17,790		
				(03) Public Health Engineering Department.					
			0004	NULL	22,48,199	5,53,976	28,02,175		
				Total For Sub Head:4	22,48,199	5,53,976	28,02,175		
				(04) Labour Department.					
			0006	NULL	23,06,312	5,93,033	28,99,345		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
2251	Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:6	23,06,312	5,93,033	28,99,345	
				(06) Public Relations Department.				
	0007			NULL	27,45,958	6,91,126	34,37,084	
				Total For Sub Head:7	27,45,958	6,91,126	34,37,084	
				(07) Supply Department				
	0008			NULL	17,29,097	3,52,210	20,81,307	
				Total For Sub Head:8	17,29,097	3,52,210	20,81,307	
				(08) Urban Development Department.				
	0009			NULL	19,40,903	4,78,392	24,19,295	
				Total For Sub Head:9	19,40,903	4,78,392	24,19,295	
				(09) Art and Culture Department.				
	0010			NULL	25,36,776	6,39,385	31,76,161	
				Total For Sub Head:10	25,36,776	6,39,385	31,76,161	
				(10) Social Welfare Department				
	0011			NULL	18,97,884	5,04,809	24,02,693	
				Total For Sub Head:11	18,97,884	5,04,809	24,02,693	
				(11) Sport and Youth Affairs Department				
	0014			NULL	7,75,332	1,96,881	9,72,213	
				Total For Sub Head:14	7,75,332	1,96,881	9,72,213	
				(14) Legal Metrology Department				
	0015			NULL	9,82,104	1,68,251	11,50,355	
				Total For Sub Head:15	9,82,104	1,68,251	11,50,355	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) Housing Department					
				Total For Minor: 90	2,88,53,635	70,68,915	3,59,22,550		
				Secretariat					
				Total For Sub Major Head : 0	2,88,53,635	70,68,915	3,59,22,550		
				NULL					
				Total of:VOTED(2251)	2,88,53,635	70,68,915	3,59,22,550		
				Total For 2251:	2,88,53,635	70,68,915	3,59,22,550		
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	25,13,134	6,37,876	31,51,010		
				Total For Sub Head:1	25,13,134	6,37,876	31,51,010		
				(01) Planning Department					
			0002	NULL	13,87,812	3,46,612	17,34,424		
				Total For Sub Head:2	13,87,812	3,46,612	17,34,424		
				(02) Border Areas Development Department.					
			0003	NULL	18,04,620	4,61,201	22,65,821		
				Total For Sub Head:3	18,04,620	4,61,201	22,65,821		
				(03) Co-operation Department					
			0004	NULL	37,03,614	9,57,430	46,61,044		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	37,03,614	9,57,430	46,61,044
				(04) Agriculture Department.			
	0005			NULL	36,13,332	9,25,458	45,38,790
				Total For Sub Head:5	36,13,332	9,25,458	45,38,790
				(05) Forest Department			
	0006			NULL	37,23,336	9,51,465	46,74,801
				Total For Sub Head:6	37,23,336	9,51,465	46,74,801
				(06) Community Development Department.			
	0007			NULL	24,63,743	6,18,841	30,82,584
				Total For Sub Head:7	24,63,743	6,18,841	30,82,584
				(07) Industries Department.			
	0008			NULL	28,49,908	7,35,885	35,85,793
				Total For Sub Head:8	28,49,908	7,35,885	35,85,793
				(08) Transport Department.			
	0009			NULL	9,60,302	2,26,270	11,86,572
				Total For Sub Head:9	9,60,302	2,26,270	11,86,572
				(09) Programmes Implementation Department.			
	0010			NULL	21,96,744	5,71,010	27,67,754
				Total For Sub Head:10	21,96,744	5,71,010	27,67,754
				(10) Animal Husbandry and Veterinary Department			
	0020			NULL	11,87,196	2,19,234	14,06,430
				Total For Sub Head:20	11,87,196	2,19,234	14,06,430

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(16) Fisheries Deptt				
		0021			NULL	15,27,228	3,90,316	19,17,544	
					Total For Sub Head:21	15,27,228	3,90,316	19,17,544	
					(17) Mining & Geology Deptt				
		0022			NULL	15,27,105	3,49,745	18,76,850	
					Total For Sub Head:22	15,27,105	3,49,745	18,76,850	
					(15) Tourism Department				
		0023			NULL	18,00,496	3,75,574	21,76,070	
					Total For Sub Head:23	18,00,496	3,75,574	21,76,070	
					(14) Soil and Water Conservation Deptt.				
		0024			NULL	23,28,052	5,94,042	29,22,094	
					Total For Sub Head:24	23,28,052	5,94,042	29,22,094	
					(13) Water Resourses Deptt.				
		0025			NULL	19,90,517	5,04,629	24,95,146	
					Total For Sub Head:25	19,90,517	5,04,629	24,95,146	
					(12) Power Deptt				
					Total For Minor: 90	3,55,77,139	88,65,588	4,44,42,727	
					Secretariat				
		091			0015	15,56,715	58,458	16,15,173	
					Total For Sub Head:15	15,56,715	58,458	16,15,173	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	15,56,715	58,458	16,15,173	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Attached Offices			
				Total For Sub Major Head : 0	3,71,33,854	89,24,046	4,60,57,900
				NULL			
				Total of:VOTED(3451)	3,71,33,854	89,24,046	4,60,57,900
				Total For 3451:	3,71,33,854	89,24,046	4,60,57,900
				Total Grant:	36,19,11,400	9,17,95,776	45,37,07,176

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	3,49,98,508	
		2052	33,67,28,218	
		2251	3,59,22,550	
		3451	4,60,57,900	
		Major Head wise Total:	45,37,07,176	
		Grand Total:	45,37,07,176	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
GENERAL							
2053 District Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	16,71,833	4,64,277	21,36,110
				Total For Sub Head:1	16,71,833	4,64,277	21,36,110
				(01) Commisioners Establishment.			
				Total For Minor: 101	16,71,833	4,64,277	21,36,110
				Commissioners			
				Total For Sub Major Head : 0	16,71,833	4,64,277	21,36,110
				NULL			
	Total of:VOTED(2053)				16,71,833	4,64,277	21,36,110
Total For 2053:					16,71,833	4,64,277	21,36,110
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0008	NULL	20,25,000	0	20,25,000
				Total For Sub Head:8	20,25,000	0	20,25,000
				(08) All India Services Pre-Examination Training Centre For ST\SC			
			0009	NULL	75,18,056	10,94,223	86,12,279
				Total For Sub Head:9	75,18,056	10,94,223	86,12,279
				(09) Meghalaya Administrative Training Institute			
			0011	NULL	3,13,450	78,156	3,91,606
				Total For Sub Head:11	3,13,450	78,156	3,91,606

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070	Other Administrative Services			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
			(11) Disaster Mnagement Cell of MATI				
			Total For Minor: 3	98,56,506	11,72,379	1,10,28,885	
			Training				
			Total For Sub Major Head : 0	98,56,506	11,72,379	1,10,28,885	
			Null				
			Total of:VOTED(2070)	98,56,506	11,72,379	1,10,28,885	
			Total For 2070:	98,56,506	11,72,379	1,10,28,885	
SIXTH-SCHEDULE							
2053	District Administration			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0001	NULL	25,64,631	91,182	26,55,813
				Total For Sub Head: 1	25,64,631	91,182	26,55,813
			(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)				
			Total For Minor: 1	25,64,631	91,182	26,55,813	
			Direction and Administration.				
		093	0001	NULL	11,16,80,636	2,49,62,434	13,66,43,070
				Total For Sub Head: 1	11,16,80,636	2,49,62,434	13,66,43,070
			(01) D.C'S Establishment.				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure				
Grant 14 District Administration										
2053	District Administration									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total For Minor: 93							11,16,80,636	2,49,62,434	13,66,43,070
	District Establishments									
094	0001	NULL		2,82,60,084	63,75,435	3,46,35,519				
	Total For Sub Head:1		2,82,60,084	63,75,435	3,46,35,519					
	(01) Sub-Divisional Establishment									
	0002	NULL		1,38,15,145	27,74,172	1,65,89,317				
	Total For Sub Head:2		1,38,15,145	27,74,172	1,65,89,317					
	(02) Process Serving Establishment									
	0005	NULL		1,01,63,567	13,59,532	1,15,23,099				
	Total For Sub Head:5		1,01,63,567	13,59,532	1,15,23,099					
	(05) District Selection Committee									
	0006	NULL		9,11,218	1,89,630	11,00,848				
	Total For Sub Head:6		9,11,218	1,89,630	11,00,848					
	(06) Administration Units									
	Total For Minor: 94		5,31,50,014	1,06,98,769	6,38,48,783					
	Other Establishments									
101	0001	NULL		17,14,802	3,18,071	20,32,873				
	Total For Sub Head:1		17,14,802	3,18,071	20,32,873					
	(01) Commisioners Establishment.									
	Total For Minor: 101		17,14,802	3,18,071	20,32,873					
	Commissioners									
911	0001	NULL		-85,663	-1,07,934	-1,93,597				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Sub Head: 1	-85,663	-1,07,934	-1,93,597	
			(01) D.C'S Establishment.				
			Total For Minor: 911	-85,663	-1,07,934	-1,93,597	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	16,90,24,420	3,59,62,522	20,49,86,942	
			NULL				
			Total of:VOTED(2053)	16,90,24,420	3,59,62,522	20,49,86,942	
			Total For 2053:	16,90,24,420	3,59,62,522	20,49,86,942	
			Total Grant:	18,05,52,759	3,75,99,178	21,81,51,937	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	20,71,23,052
		2070	1,10,28,885
		Major Head wise Total:	21,81,51,937
		Grand Total:	21,81,51,937

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration									
GENERAL									
2054 Treasury and Accounts Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL		9,69,236		2,67,083	12,36,319
				Total For Sub Head:1		9,69,236		2,67,083	12,36,319
				(01) Training Of Accounts and Audit					
				Total For Minor: 3		9,69,236		2,67,083	12,36,319
				Training					
		095	0001	NULL		61,15,780		14,99,935	76,15,715
				Total For Sub Head:1		61,15,780		14,99,935	76,15,715
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL		4,33,052		1,11,688	5,44,740
				Total For Sub Head:2		4,33,052		1,11,688	5,44,740
				(02) Cyber Treasury					
			0003	NULL		14,13,370		1,75,896	15,89,266
				Total For Sub Head:3		14,13,370		1,75,896	15,89,266
				(03) New Pension Scheme					
Total For Minor: 95		79,62,202		17,87,519	97,49,721				
Directorate of Accounts and Treasuries									
097	0001	NULL		5,50,482		85,830	6,36,312		
		Total For Sub Head:1		5,50,482		85,830	6,36,312		
		(01) District Treasuries							
	0003	NULL		14,00,958		0	14,00,958		
		Total For Sub Head:3		14,00,958		0	14,00,958		
(03) Upgradation and improvement of Computer Networks in Treasuries									

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 97		
		19,51,440	85,830	20,37,270
		Treasury Establishment		
	098	0001	NULL	
			3,62,46,419	92,24,232
			Total For Sub Head: 1	
			3,62,46,419	92,24,232
			(01) Establishment Of Director Local Fund Audit.	
			Total For Minor: 98	
			3,62,46,419	92,24,232
			Local Fund Audit	
			Total For Sub Major Head : 0	
			4,71,29,297	1,13,64,664
			NULL	
	Total of:VOTED(2054)		4,71,29,297	1,13,64,664
	Total For 2054:		4,71,29,297	1,13,64,664
SIXTH-SCHEDULE				
2054	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				6,59,91,331
			Total For Sub Head: 1	
			6,59,91,331	1,61,54,004
			(01) District Treasuries	
			Total For Minor: 97	
			6,59,91,331	1,61,54,004
			8,21,45,335	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
Sub Major Head	Minor Sub Head	Catagorized Scheme		
Treasury Establishment				
098	0001	NULL	-7,480	0
		Total For Sub Head:1	-7,480	0
		(01) Establishment Of Director Local Fund Audit.		
	0002	NULL	59,32,981	15,15,646
		Total For Sub Head:2	59,32,981	15,15,646
		(02) Establishment of Assistant Director of Local Fund Audit, Tura		
		Total For Minor: 98	59,25,501	15,15,646
		Local Fund Audit		
		Total For Sub Major Head : 0	7,19,16,832	1,76,69,650
		NULL		
Total of:VOTED(2054)			7,19,16,832	1,76,69,650
Total For 2054:			7,19,16,832	1,76,69,650
Total Grant:			11,90,46,129	2,90,34,314
			14,80,80,443	

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	14,80,80,443
		Major Head wise Total:	14,80,80,443
		Grand Total:	14,80,80,443

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,10,62,223	1,15,77,798	3,26,40,021
				Total For Sub Head:1	2,10,62,223	1,15,77,798	3,26,40,021
				(01) Inspector General of Police's Office.			
			0002	NULL	52,70,685	37,41,587	90,12,272
				Total For Sub Head:2	52,70,685	37,41,587	90,12,272
				(02) Range Office			
			0003	NULL	4,52,621	96,726	5,49,347
				Total For Sub Head:3	4,52,621	96,726	5,49,347
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	10,73,059	2,22,240	12,95,299
				Total For Sub Head:4	10,73,059	2,22,240	12,95,299
				(04) D.I.G.(AP)'s Office			
			0005	NULL	32,776	0	32,776
				Total For Sub Head:5	32,776	0	32,776
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	75,00,000	0	75,00,000
				Total For Sub Head:10	75,00,000	0	75,00,000
				(10) Counter Insurgency			
			0011	NULL	69,18,172	85,76,711	1,54,94,883
				Total For Sub Head:11	69,18,172	85,76,711	1,54,94,883
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	3,55,55,534	90,61,282	4,46,16,816

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	3,55,55,534	90,61,282	4,46,16,816	
					(13) Directorate of Anit-Infiltration				
		0014			NULL	0	63,79,257	63,79,257	
					Total For Sub Head:14	0	63,79,257	63,79,257	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	7,78,65,070	3,96,55,601	11,75,20,671	
					Direction and Administration				
		003	0001		NULL	1,82,01,614	44,81,584	2,26,83,198	
					Total For Sub Head:1	1,82,01,614	44,81,584	2,26,83,198	
					(01) Police Training School/College				
					Total For Minor: 3	1,82,01,614	44,81,584	2,26,83,198	
					Education and Training				
		101	0001		NULL	1,83,10,410	51,16,457	2,34,26,867	
					Total For Sub Head:1	1,83,10,410	51,16,457	2,34,26,867	
					(01) State C.I.D.Organisation.				
			0002		NULL	10,78,87,348	2,71,51,041	13,50,38,389	
					Total For Sub Head:2	10,78,87,348	2,71,51,041	13,50,38,389	
					(02) State Special Branch				
			0003		NULL	21,18,005	6,77,895	27,95,900	
					Total For Sub Head:3	21,18,005	6,77,895	27,95,900	
					(03) Anti Corruption Branch				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	40,22,222	9,47,371	49,69,593		
				Total For Sub Head:4	40,22,222	9,47,371	49,69,593		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	50,64,686	13,14,770	63,79,456		
				Total For Sub Head:5	50,64,686	13,14,770	63,79,456		
				(05) Cyber Crime Wing					
			0007	NULL	12,74,942	2,94,611	15,69,553		
				Total For Sub Head:7	12,74,942	2,94,611	15,69,553		
				(07) Economic Offence Wing					
				Total For Minor: 101	13,86,77,613	3,55,02,145	17,41,79,758		
				Criminal Investigation and Vigilance					
		104	0001	NULL	18,81,22,833	4,68,54,897	23,49,77,730		
				Total For Sub Head:1	18,81,22,833	4,68,54,897	23,49,77,730		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	8,11,038	2,64,858	10,75,896		
				Total For Sub Head:3	8,11,038	2,64,858	10,75,896		
				(03) Hospital charge for the Battalion.					
			0004	NULL	17,62,60,429	4,47,82,226	22,10,42,655		
				Total For Sub Head:4	17,62,60,429	4,47,82,226	22,10,42,655		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	19,46,89,556	5,46,71,590	24,93,61,146		
				Total For Sub Head:5	19,46,89,556	5,46,71,590	24,93,61,146		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					(05) Raising of 3rd M.L.P. Battalion./IRB		
		0006		NULL	14,75,57,074	4,22,90,258	18,98,47,332
				Total For Sub Head:6	14,75,57,074	4,22,90,258	18,98,47,332
					(06) Raising of 4th MLP Bn/2nd IR Bn.		
		0011		NULL	14,60,19,202	3,88,86,387	18,49,05,589
				Total For Sub Head:11	14,60,19,202	3,88,86,387	18,49,05,589
					(11) Raising of 5th M.L.P. Bn/3rd IRBN		
		0013		NULL	15,42,81,542	3,95,91,077	19,38,72,619
				Total For Sub Head:13	15,42,81,542	3,95,91,077	19,38,72,619
					(13) Rasing of 6th MLP Bn/4th IRBN		
		0016		NULL	22,70,90,766	6,39,59,563	29,10,50,329
				Total For Sub Head:16	22,70,90,766	6,39,59,563	29,10,50,329
					(16) Multi-Purpose Special Force Battalion.		
				Total For Minor: 104	1,23,48,32,440	33,13,00,856	1,56,61,33,296
					Special Police		
		109	0001	NULL	2,160	0	2,160
				Total For Sub Head:1	2,160	0	2,160
					(01) District Executive Police.		
		0005		NULL	35,63,380	9,97,610	45,60,990
				Total For Sub Head:5	35,63,380	9,97,610	45,60,990
					(05) Thumb and Finger Impression and Photography Scheme.		
		0006		NULL	2,18,87,905	57,42,420	2,76,30,325

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:6	2,18,87,905	57,42,420	2,76,30,325
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.			
				0007	NULL	54,90,507	12,55,411	67,45,918
					Total For Sub Head:7	54,90,507	12,55,411	67,45,918
					(07) Registration and Surveillance of Foreigners			
				0008	NULL	17,28,352	3,43,210	20,71,562
					Total For Sub Head:8	17,28,352	3,43,210	20,71,562
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
				0010	NULL	80,16,449	20,47,607	1,00,64,056
					Total For Sub Head:10	80,16,449	20,47,607	1,00,64,056
					(10) Cost of Police Guards supplied to All India Radio.			
				0011	NULL	9,17,144	2,36,669	11,53,813
					Total For Sub Head:11	9,17,144	2,36,669	11,53,813
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
				0012	NULL	16,40,564	3,51,218	19,91,782
					Total For Sub Head:12	16,40,564	3,51,218	19,91,782
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
				0013	NULL	31,81,482	7,45,927	39,27,409
					Total For Sub Head:13	31,81,482	7,45,927	39,27,409
					(13) Establishment of Watch Post Scheme.			
				0014	NULL	8,79,888	2,26,951	11,06,839
					Total For Sub Head:14	8,79,888	2,26,951	11,06,839

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	44,91,281	12,01,302	56,92,583	
					Total For Sub Head:15	44,91,281	12,01,302	56,92,583	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	29,26,930	6,86,760	36,13,690	
					Total For Sub Head:16	29,26,930	6,86,760	36,13,690	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	19,55,271	4,50,110	24,05,381	
					Total For Sub Head:17	19,55,271	4,50,110	24,05,381	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	5,30,676	1,12,244	6,42,920	
					Total For Sub Head:18	5,30,676	1,12,244	6,42,920	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	72,45,514	20,50,509	92,96,023	
					Total For Sub Head:20	72,45,514	20,50,509	92,96,023	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	6,44,57,503	1,64,47,948	8,09,05,451	
					District Police				
				114	0001	NULL	11,79,95,094	14,57,44,935	
					Total For Sub Head:1	11,79,95,094	2,77,49,841	14,57,44,935	
					(01) State Police Wireless Organisation.				
				0002	NULL	47,37,407	12,64,784	60,02,191	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	47,37,407	12,64,784	60,02,191	
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	12,27,32,501	2,90,14,625	15,17,47,126	
					Wireless and Computers				
		115	0002		NULL	-4,872	0	-4,872	
					Total For Sub Head:2	-4,872	0	-4,872	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	-4,872	0	-4,872	
					Modernisation of Police Force				
		116	0001		NULL	80,92,883	21,08,535	1,02,01,418	
					Total For Sub Head:1	80,92,883	21,08,535	1,02,01,418	
					(01) Forensic Science Laboratory.				
					Total For Minor: 116	80,92,883	21,08,535	1,02,01,418	
					Forensic Science				
		800	0001		NULL	4,96,200	11,76,404	16,72,604	
					Total For Sub Head:1	4,96,200	11,76,404	16,72,604	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					Total For Minor: 800	4,96,200	11,76,404	16,72,604	
					Other Expenditure				
					Total For Sub Major Head : 0	1,66,53,50,952	45,96,87,698	2,12,50,38,650	
					NULL				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2055)		1,66,53,50,952	45,96,87,698	2,12,50,38,650		
	Total For 2055:		1,66,53,50,952	45,96,87,698	2,12,50,38,650		
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001	NULL	16,81,816	4,90,413	21,72,229
				Total For Sub Head:1	16,81,816	4,90,413	21,72,229
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s			
			0002	NULL	-75,869	0	-75,869
				Total For Sub Head:2	-75,869	0	-75,869
				(02) Protection and control(Fire services station)			
				Total For Minor: 108	16,05,947	4,90,413	20,96,360
				Fire Protection and Control			
		800	0029	NULL	9,43,800	0	9,43,800
				Total For Sub Head:29	9,43,800	0	9,43,800
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.			
				Total For Minor: 800	9,43,800	0	9,43,800
				Other Expenditure			
				Total For Sub Major Head : 0	25,49,747	4,90,413	30,40,160

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Null			
	Total of:VOTED(2070)		25,49,747	4,90,413	30,40,160		
	Total For 2070:		25,49,747	4,90,413	30,40,160		
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	28,71,509	14,57,205	43,28,714
				Total For Sub Head: 1	28,71,509	14,57,205	43,28,714
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter			
				Total For Minor: 53	28,71,509	14,57,205	43,28,714
				Maintenance and Reparis			
				Total For Sub Major Head : 6	28,71,509	14,57,205	43,28,714
				Police Housing			
	Total of:VOTED(2216)		28,71,509	14,57,205	43,28,714		
	Total For 2216:		28,71,509	14,57,205	43,28,714		
SIXTH-SCHEDULE							
2055	Police						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	47,341	47,341		
				Total For Sub Head:1	0	47,341	47,341		
				(01) Inspector General of Police's Office.					
				Total For Minor: 1	0	47,341	47,341		
				Direction and Administration					
		003	0001	NULL	1,25,210	0	1,25,210		
				Total For Sub Head:1	1,25,210	0	1,25,210		
				(01) Police Training School/College					
				Total For Minor: 3	1,25,210	0	1,25,210		
				Education and Training					
		109	0001	NULL	99,76,88,517	27,51,77,362	1,27,28,65,879		
				Total For Sub Head:1	99,76,88,517	27,51,77,362	1,27,28,65,879		
				(01) District Executive Police.					
			0002	NULL	56,27,666	21,02,611	77,30,277		
				Total For Sub Head:2	56,27,666	21,02,611	77,30,277		
				(02) Village Defence Organisation					
			0003	NULL	0	7,50,750	7,50,750		
				Total For Sub Head:3	0	7,50,750	7,50,750		
				(03) Payment towards charges for requisition of home guards					
			0009	NULL	67,36,664	14,52,597	81,89,261		
				Total For Sub Head:9	67,36,664	14,52,597	81,89,261		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(09) Cost of Police Guards supplied to State Bank of India.				
		0013			NULL	1,58,112	0	1,58,112	
					Total For Sub Head:13	1,58,112	0	1,58,112	
					(13) Establishment of Watch Post Scheme.				
		0028			NULL	1,49,26,378	85,47,789	2,34,74,167	
					Total For Sub Head:28	1,49,26,378	85,47,789	2,34,74,167	
					(28) Requisition of Vehicles				
		0030			NULL	0	6,015	6,015	
					Total For Sub Head:30	0	6,015	6,015	
					(30) Expenses for persons in Police Custodty				
					Total For Minor: 109	1,02,51,37,337	28,80,37,124	1,31,31,74,461	
					District Police				
	113	0001			NULL	23,24,248	9,30,935	32,55,183	
					Total For Sub Head:1	23,24,248	9,30,935	32,55,183	
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	23,24,248	9,30,935	32,55,183	
					Welfare of Police Personnel				
	115	0004			NULL	-629	0	-629	
					Total For Sub Head:4	-629	0	-629	
					(04) Expenditure on modernisation of District Police.				
					Total For Minor: 115	-629	0	-629	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Modernisation of Police Force					
	800	0001		NULL	18,78,660	0		18,78,660	
				Total For Sub Head:1	18,78,660	0		18,78,660	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	18,78,660	0		18,78,660	
				Other Expenditure					
				Total For Sub Major Head : 0	1,02,94,64,826	28,90,15,400		1,31,84,80,226	
				NULL					
	Total of:VOTED(2055)				1,02,94,64,826	28,90,15,400		1,31,84,80,226	
	Total For 2055:				1,02,94,64,826	28,90,15,400		1,31,84,80,226	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	15,79,79,597	4,02,54,265		19,82,33,862	
				Total For Sub Head:2	15,79,79,597	4,02,54,265		19,82,33,862	
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	15,79,79,597	4,02,54,265		19,82,33,862	
				Fire Protection and Control					
				Total For Sub Major Head : 0	15,79,79,597	4,02,54,265		19,82,33,862	
				Null					

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2070	Other Administrative Services Sub Major Head Minor Head Sub Head Catagorized Scheme						
	Total of:VOTED(2070)	15,79,79,597	4,02,54,265	19,82,33,862			
	Total For 2070:	15,79,79,597	4,02,54,265	19,82,33,862			
4055	Capital Outlay on Police Sub Major Head Minor Head Sub Head Catagorized Scheme						
VOTED	00	207	0004	NULL	0	15,30,228	15,30,228
				Total For Sub Head:4	0	15,30,228	15,30,228
				(04) Construction other than Buildings			
				Total For Minor: 207	0	15,30,228	15,30,228
				State Police			
				Total For Sub Major Head : 0	0	15,30,228	15,30,228
				Null			
				Total of:VOTED(4055)	0	15,30,228	15,30,228
				Total For 4055:	0	15,30,228	15,30,228
				Total Grant:	2,85,82,16,631	79,24,35,209	3,65,06,51,840

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	3,44,35,18,876	
		2070	20,12,74,022	
		2216	43,28,714	
		4055	15,30,228	
		Major Head wise Total:	3,65,06,51,840	
		Grand Total:	3,65,06,51,840	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 17 Jails, Capital Outlay on Public Works								
GENERAL								
2056 Jails								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	49,74,691	13,60,718	63,35,409	
				Total For Sub Head:1	49,74,691	13,60,718	63,35,409	
				(01) Superintendence				
			0004	NULL	19,913	20,16,724	20,36,637	
				Total For Sub Head:4	19,913	20,16,724	20,36,637	
				(04) Payment due to Me.S.E.B./Municipal Board				
				Total For Minor: 1	49,94,604	33,77,442	83,72,046	
				Direction and Administration				
			101	0008	NULL	10,36,733	3,85,756	14,22,489
				Total For Sub Head:8	10,36,733	3,85,756	14,22,489	
				(08) Strengthening of Jail security (Armed branch).				
				Total For Minor: 101	10,36,733	3,85,756	14,22,489	
				Jails				
			102	0001	NULL	3,93,032	1,61,888	5,54,920
				Total For Sub Head:1	3,93,032	1,61,888	5,54,920	
				(01) Manufacture of furniture etc.				
	Total For Minor: 102	3,93,032	1,61,888	5,54,920				
	Jail manufactures							
800	0003	NULL	2,73,928	1,03,908	3,77,836			
	Total For Sub Head:3	2,73,928	1,03,908	3,77,836				
	(03) Strengthening and improvement of medical care.							
	Total For Minor: 800	2,73,928	1,03,908	3,77,836				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	17	Jails, Capital Outlay on Public Works						
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Other Expenditure			
					Total For Sub Major Head : 0	66,98,297	40,28,994	1,07,27,291
					NULL			
		Total of:VOTED(2056)			66,98,297	40,28,994	1,07,27,291	
Total For 2056:					66,98,297	40,28,994	1,07,27,291	
SIXTH-SCHEDULE								
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	1,19,34,699	24,09,425	1,43,44,124	
				Total For Sub Head:1	1,19,34,699	24,09,425	1,43,44,124	
				(01) District Jail, Shillong.				
			0002	NULL	68,40,864	12,70,747	81,11,611	
				Total For Sub Head:2	68,40,864	12,70,747	81,11,611	
				(02) District Jail, Tura				
			0004	NULL	58,54,075	12,72,135	71,26,210	
				Total For Sub Head:4	58,54,075	12,72,135	71,26,210	
				(04) District Jail, Williamnagar				
			0005	NULL	76,01,397	14,29,844	90,31,241	
				Total For Sub Head:5	76,01,397	14,29,844	90,31,241	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) District Jail, Jowai				
				0008	NULL	8,99,808	6,99,145	15,98,953	
					Total For Sub Head:8	8,99,808	6,99,145	15,98,953	
					(08) Strengthening of Jail security (Armed branch).				
				0009	NULL	1,58,568	2,40,182	3,98,750	
					Total For Sub Head:9	1,58,568	2,40,182	3,98,750	
					(09) Strengthening of Jails Services (Admn)				
				0011	NULL	62,71,803	13,30,839	76,02,642	
					Total For Sub Head:11	62,71,803	13,30,839	76,02,642	
					(11) District Jail Nongpoh				
					Total For Minor: 101	3,95,61,214	86,52,317	4,82,13,531	
					Jails				
				102	0001	NULL	3,80,912	5,84,929	
					Total For Sub Head:1	3,80,912	2,04,017	5,84,929	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	3,80,912	2,04,017	5,84,929	
					Jail manufactures				
				800	0003	NULL	1,39,122	3,48,821	
					Total For Sub Head:3	1,39,122	2,09,699	3,48,821	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	1,39,122	2,09,699	3,48,821	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
2056	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Other Expenditure
	911	0001		NULL
			-1,17,200	0
			-1,17,200	-1,17,200
				(01) Superintendence
			Total For Minor: 911	0
			-1,17,200	-1,17,200
				Deduct-Recoveries of Overpayments
			Total For Sub Major Head : 0	90,66,033
			3,99,64,048	4,90,30,081
				NULL
			Total of: VOTED(2056)	90,66,033
			3,99,64,048	4,90,30,081
				Total For 2056:
			3,99,64,048	90,66,033
				Total Grant:
			4,66,62,345	1,30,95,027
				5,97,57,372

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	5,97,57,372
Major Head wise Total:			5,97,57,372
Grand Total:			5,97,57,372

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	12,51,074	2,01,828	14,52,902		
				Total For Sub Head:1	12,51,074	2,01,828	14,52,902		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	12,51,074	2,01,828	14,52,902		
				Direction and Adminstration					
		101	0001	NULL	31,01,244	8,72,972	39,74,216		
				Total For Sub Head:1	31,01,244	8,72,972	39,74,216		
				(01) Stationery And Store Office					
				Total For Minor: 101	31,01,244	8,72,972	39,74,216		
				Purchase and Supply of Stationery Stores					
		102	0001	NULL	0	1,49,734	1,49,734		
				Total For Sub Head:1	0	1,49,734	1,49,734		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	0	1,49,734	1,49,734		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	2,93,83,153	27,50,029	3,21,33,182		
				Total For Sub Head:1	2,93,83,153	27,50,029	3,21,33,182		
				(01) Press Administration					
			0002	NULL	1,20,88,558	24,46,409	1,45,34,967		
				Total For Sub Head:2	1,20,88,558	24,46,409	1,45,34,967		
				(02) Composing And Standing Forms Branch					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	1,58,02,611	34,49,791	1,92,52,402	
			Total For Sub Head:3	1,58,02,611	34,49,791	1,92,52,402	
			(03) Machine Printing Branch				
		0004	NULL	1,26,91,521	27,46,807	1,54,38,328	
			Total For Sub Head:4	1,26,91,521	27,46,807	1,54,38,328	
			(04) Binding And Warehousing Branch				
		0005	NULL	7,04,137	1,34,693	8,38,830	
			Total For Sub Head:5	7,04,137	1,34,693	8,38,830	
			(05) Mechanical Branch				
		0006	NULL	61,69,945	14,41,011	76,10,956	
			Total For Sub Head:6	61,69,945	14,41,011	76,10,956	
			(06) Reading Branch				
			Total For Minor: 103	7,68,39,925	1,29,68,740	8,98,08,665	
			Government Presses				
	105	0001	NULL	6,38,675	99,496	7,38,171	
			Total For Sub Head:1	6,38,675	99,496	7,38,171	
			(01) Book Depot				
			Total For Minor: 105	6,38,675	99,496	7,38,171	
			Government Publications				
			Total For Sub Major Head : 0	8,18,30,918	1,42,92,770	9,61,23,688	
			NULL				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing		Catagorized Scheme				
	Sub Major Head	Minor Sub Head	Sub Head				
Total of:VOTED(2058)			8,18,30,918	1,42,92,770	9,61,23,688		
Total For 2058:			8,18,30,918	1,42,92,770	9,61,23,688		
SIXTH-SCHEDULE							
2058	Stationery and Printing		Catagorized Scheme				
	Sub Major Head	Minor Sub Head	Sub Head				
VOTED	00	102	0001	NULL	3,11,353	1,21,762	4,33,115
				Total For Sub Head:1	3,11,353	1,21,762	4,33,115
				(01) Expenditure For Storage And Distribution Of Forms			
				Total For Minor: 102	3,11,353	1,21,762	4,33,115
				Printing, Storage and Distribution of Forms			
		103	0001	NULL	49,94,452	11,20,174	61,14,626
				Total For Sub Head:1	49,94,452	11,20,174	61,14,626
				(01) Press Administration			
			0002	NULL	46,93,903	12,59,519	59,53,422
				Total For Sub Head:2	46,93,903	12,59,519	59,53,422
				(02) Composing And Standing Forms Branch			
			0003	NULL	23,96,150	7,89,831	31,85,981
				Total For Sub Head:3	23,96,150	7,89,831	31,85,981

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Machine Printing Branch			
	0011			NULL	10,04,033	35,490	10,39,523
				Total For Sub Head:11			
					10,04,033	35,490	10,39,523
				(08) Branch Press Jowai			
				Total For Minor: 103			
					1,30,88,538	32,05,014	1,62,93,552
				Government Presses			
	105	0001		NULL	65,940	0	65,940
				Total For Sub Head:1			
					65,940	0	65,940
				(01) Book Depot			
				Total For Minor: 105			
					65,940	0	65,940
				Government Publications			
				Total For Sub Major Head : 0			
					1,34,65,831	33,26,776	1,67,92,607
				NULL			
	Total of: VOTED(2058)				1,34,65,831	33,26,776	1,67,92,607
	Total For 2058:				1,34,65,831	33,26,776	1,67,92,607
	Total Grant:				9,52,96,749	1,76,19,546	11,29,16,295

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	11,29,16,295
		Major Head wise Total:	11,29,16,295
		Grand Total:	11,29,16,295

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0013	NULL	2,49,59,230	58,65,829	3,08,25,059
				Total For Sub Head:13	2,49,59,230	58,65,829	3,08,25,059
				(01) P.W.D.Secretariat			
				Total For Minor: 90	2,49,59,230	58,65,829	3,08,25,059
				Secretariat			
				Total For Sub Major Head : 0	2,49,59,230	58,65,829	3,08,25,059
				NULL			
	Total of:VOTED(2052)				2,49,59,230	58,65,829	3,08,25,059
Total For 2052:					2,49,59,230	58,65,829	3,08,25,059
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	18,93,042	18,93,042
				Total For Sub Head:2	0	18,93,042	18,93,042
				(01) Chief Engineer and his general establishment (Roads)			
			0003	NULL	1,86,26,061	26,27,464	2,12,53,525
				Total For Sub Head:3	1,86,26,061	26,27,464	2,12,53,525
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	46,18,722	11,32,186	57,50,908
				Total For Sub Head:6			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				46,18,722		11,32,186		57,50,908	
				(05) Superintending Engineer and his establishment (Buildings)					
		0012		NULL		3,28,365		1,74,735	
				Total For Sub Head:12		3,28,365		1,74,735	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1		2,35,73,148		58,27,427	
				Direction and Administration					
	800	0006		NULL		0		32,46,445	
				Total For Sub Head:6		0		32,46,445	
				(06) Subsidies to MGCC					
		0008		NULL		2,20,500		0	
				Total For Sub Head:8		2,20,500		0	
				(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou					
				Total For Minor: 800		2,20,500		32,46,445	
				Other Expenditure					
				Total For Sub Major Head : 80		2,37,93,648		90,73,872	
				General					
	Total of:VOTED(2059)			2,37,93,648		90,73,872		3,28,67,520	
	Total For 2059:			2,37,93,648		90,73,872		3,28,67,520	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	23,82,32,540	15,00,00,000	38,82,32,540
				Total For Sub Head:1	26,58,99,206	15,00,00,000	41,58,99,206
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	26,58,99,206	15,00,00,000	41,58,99,206
				Construction			
				Total For Sub Major Head : 80	26,58,99,206	15,00,00,000	41,58,99,206
				General			
	Total of:VOTED(4059)				26,58,99,206	15,00,00,000	41,58,99,206
Total For 4059:					26,58,99,206	15,00,00,000	41,58,99,206
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	25,78,272	0	25,78,272
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	4,23,97,257	1,08,57,228	5,32,54,485
				Total For Sub Head:9	4,23,97,257	1,08,57,228	5,32,54,485

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(08) Divisional and Subordinate Offices (Buildings)				
		0011			NULL	60,68,723	14,33,851		75,02,574
					Total For Sub Head:11	60,68,723	14,33,851		75,02,574
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	29,901	0		29,901
					Total For Sub Head:12	29,901	0		29,901
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					Total For Minor: 1	5,10,74,153	1,22,91,079		6,33,65,232
					Direction and Administration				
	052	0004			NULL	-27,93,391	0		-27,93,391
					Total For Sub Head:4	-27,93,391	0		-27,93,391
					(03) R/C of T & P etc				
		0005			NULL	-6,98,348	0		-6,98,348
					Total For Sub Head:5	-6,98,348	0		-6,98,348
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					Total For Minor: 52	-34,91,739	0		-34,91,739
					Machinery and Equipment				
	053	0006			NULL	2,93,90,522	1,28,78,174		4,22,68,696
					Total For Sub Head:6	2,93,90,522	1,28,78,174		4,22,68,696
					(06) Work Charged Establishment.				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0007	NULL	6,04,24,306	0		6,04,24,306	
				Total For Sub Head:7	6,04,24,306	0		6,04,24,306	
				(07) Other maintenance expenditure.					
				Total For Minor: 53	8,98,14,828	1,28,78,174		10,26,93,002	
				Maintenance and Repairs					
				Total For Sub Major Head : 80	13,73,97,242	2,51,69,253		16,25,66,495	
				General					
	Total of:VOTED(2059)				13,73,97,242	2,51,69,253		16,25,66,495	
	Total For 2059:				13,73,97,242	2,51,69,253		16,25,66,495	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	1,75,55,426	61,82,027		2,37,37,453	
				Total For Sub Head:1	1,75,55,426	61,82,027		2,37,37,453	
				(01) Work Charged Establishment					
			0002	NULL	1,26,60,123	0		1,26,60,123	
				Total For Sub Head:2	1,26,60,123	0		1,26,60,123	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	3,02,15,549	61,82,027		3,63,97,576	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Maintenance and Repairs			
				Total For Sub Major Head : 7	3,02,15,549	61,82,027	3,63,97,576
				Other Housing			
				Total of:VOTED(2216)	3,02,15,549	61,82,027	3,63,97,576
				Total For 2216:	3,02,15,549	61,82,027	3,63,97,576
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	6,35,69,752	0	6,35,69,752
				Total For Sub Head: 1	6,35,69,752	0	6,35,69,752
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	6,35,69,752	0	6,35,69,752
				Construction			
				Total For Sub Major Head : 80	6,35,69,752	0	6,35,69,752
				General			
				Total of:VOTED(4059)	6,35,69,752	0	6,35,69,752
				Total For 4059:	6,35,69,752	0	6,35,69,752
	Capital Outlay on Housing						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				
4216	Capital Outlay on Housing				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	01	700	0012	NULL	13,58,089
				Total For Sub Head:12	13,58,089
				(01) Construction Of Residential Buildings-	
				Total For Minor: 700	13,58,089
				Other Housing	
				Total For Sub Major Head : 1	13,58,089
				Government Residential Buildings	
	Total of:VOTED(4216)				13,58,089
	Total For 4216:				13,58,089
	Total Grant:				54,71,92,716
					19,62,90,981
					74,34,83,697

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4059	2,76,66,666	
		Major Head wise Total:		2,76,66,666
377	NULL	2052	3,08,25,059	
		2059	19,54,34,015	
		2216	3,63,97,576	
		4059	45,18,02,292	
		4216	13,58,089	
		Major Head wise Total:		71,58,17,031
		Grand Total:		74,34,83,697

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	5,25,777	1,50,582	6,76,359
				Total For Sub Head:1	5,25,777	1,50,582	6,76,359
				(01) Payment Dues To Me.S.E.B./Municipal Board			
				Total For Minor: 1	5,25,777	1,50,582	6,76,359
				Direction and Administration.			
		106	0001	NULL	65,26,550	8,16,946	73,43,496
				Total For Sub Head:1	65,26,550	8,16,946	73,43,496
				(01) Headquarter Organisation for Civil Defence			
			0002	NULL	0	7,15,133	7,15,133
				Total For Sub Head:2	0	7,15,133	7,15,133
				(02) Air Raid Precaution			
			0008	NULL	1,19,88,436	29,31,042	1,49,19,478
				Total For Sub Head:8	1,19,88,436	29,31,042	1,49,19,478
				(08) Central Training Institute,Shillong-			
			0009	NULL	53,295	0	53,295
				Total For Sub Head:9	53,295	0	53,295
				(09) Adviser Civil Defence And Home Guards			
				Total For Minor: 106	1,85,68,281	44,63,121	2,30,31,402
				Civil Defence			
		107	0001	NULL	1,22,43,176	28,76,848	1,51,20,024
				Total For Sub Head:1	1,22,43,176	28,76,848	1,51,20,024

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20	Other Administrative Services etc Capital Outlay on Public Works			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure On Home Guards
		0002	NULL	5,65,34,955
			Total For Sub Head:2	1,52,84,330
				7,18,19,285
				5,65,34,955
				1,52,84,330
				7,18,19,285
				(02) Creation\Raising Of Border Wing Home Guards-
			Total For Minor: 107	6,87,78,131
			Home Guards	1,81,61,178
			Total For Sub Major Head : 0	8,69,39,309
			Null	8,78,72,189
			Total of:VOTED(2070)	2,27,74,881
				11,06,47,070
				8,78,72,189
				2,27,74,881
				11,06,47,070
			Total For 2070:	8,78,72,189
				2,27,74,881
				11,06,47,070
SIXTH-SCHEDULE				
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	106	0002	NULL
				62,76,481
			Total For Sub Head:2	15,91,729
				78,68,210
				62,76,481
				15,91,729
				78,68,210
				(02) Air Raid Precaution
			Total For Minor: 106	62,76,481
			Civil Defence	15,91,729
				78,68,210

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	20	Other Administrative Services etc Capital Outlay on Public Works						
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	107	0001	NULL	2,27,97,874	55,94,596	2,83,92,470		
			Total For Sub Head:1	2,27,97,874	55,94,596	2,83,92,470		
			(01) Expenditure On Home Guards					
		0005	NULL	80,47,300	0	80,47,300		
			Total For Sub Head:5	80,47,300	0	80,47,300		
			(04) Duty/Washing Allowance					
			Total For Minor: 107	3,08,45,174	55,94,596	3,64,39,770		
			Home Guards					
			Total For Sub Major Head : 0	3,71,21,655	71,86,325	4,43,07,980		
			Null					
	Total of:VOTED(2070)			3,71,21,655	71,86,325	4,43,07,980		
	Total For 2070:			3,71,21,655	71,86,325	4,43,07,980		
	Total Grant:			12,49,93,844	2,99,61,206	15,49,55,050		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	15,49,55,050
Major Head wise Total:			15,49,55,050
Grand Total:			15,49,55,050

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
GENERAL							
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,15,00,903	24,67,712	1,39,68,615
				Total For Sub Head: 1	1,15,00,903	24,67,712	1,39,68,615
				(01) Headquarter			
				Total For Minor: 1	1,15,00,903	24,67,712	1,39,68,615
				Direction and Administration			
		101	0001	NULL	4,84,48,827	88,47,795	5,72,96,622
				Total For Sub Head: 1	4,84,48,827	88,47,795	5,72,96,622
				(01) Expenditure on Primary Schools-			
				Total For Minor: 101	4,84,48,827	88,47,795	5,72,96,622
				Government Primary School			
		102	0001	NULL	41,17,525	28,88,491	70,06,016
				Total For Sub Head: 1	41,17,525	28,88,491	70,06,016
				(01) Expenditure on maintenance of primary schools under deficit system			
			0002	NULL	4,80,24,000	0	4,80,24,000
				Total For Sub Head: 2	4,80,24,000	0	4,80,24,000
				(02) Expenditure on schools under non deficit system.			
			0011	NULL	0	33,18,390	33,18,390
				Total For Sub Head: 11	0	33,18,390	33,18,390
				(11) Expenditure on M.E. Schools under deficit system			
			0013	NULL	6,61,55,613	1,78,08,000	8,39,63,613

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13			
				6,61,55,613	1,78,08,000	8,39,63,613	
				(13) Expenditure On U.P.Schools Under Non Deficit System			
	0025			Centrally Sponsored Schemes	0	24,66,00,000	24,66,00,000
				NULL	0	2,74,00,000	2,74,00,000
				Total For Sub Head:25	0	27,40,00,000	27,40,00,000
				(25) Sarva Shiksha Abhiyan			
	0029			Centrally Sponsored Schemes	18,91,79,000	0	18,91,79,000
				NULL	1,87,41,000	0	1,87,41,000
				Total For Sub Head:29	20,79,20,000	0	20,79,20,000
				(29) Mid-Day Meal Incentive to Student			
	0034			NULL	7,00,000	7,00,000	14,00,000
				Total For Sub Head:34	7,00,000	7,00,000	14,00,000
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities			
				Total For Minor: 102	32,69,17,138	29,87,14,881	62,56,32,019
				Assistance to Non Government Primary Schools			
	911	0011		NULL	-81,540	0	-81,540
				Total For Sub Head:11	-81,540	0	-81,540
				(11) Expenditure on M.E. Schools under deficit system			
				Total For Minor: 911	-81,540	0	-81,540
				Deduct Recoveries of Overpayments			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1								
				38,67,85,328			31,00,30,388	69,68,15,716	
	Elementary Education								
	02	001	0001	NULL	65,86,841		21,37,840	87,24,681	
				Total For Sub Head:1	65,86,841		21,37,840	87,24,681	
				(01) Head quarter					
			0002	NULL	16,33,039		3,83,189	20,16,228	
				Total For Sub Head:2	16,33,039		3,83,189	20,16,228	
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	50,453		0	50,453	
				Total For Sub Head:3	50,453		0	50,453	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	82,70,333		25,21,029	1,07,91,362	
	Direction and Administration								
	104		0003	NULL	0		1,00,00,000	1,00,00,000	
				Total For Sub Head:3	0		1,00,00,000	1,00,00,000	
				(03) Computerised Project management information system (PMIS) of Teachers					
				Total For Minor: 104	0		1,00,00,000	1,00,00,000	
	Teachers and Other Services								
	105		0005	NULL	0		1,67,500	1,67,500	
				Total For Sub Head:5	0		1,67,500	1,67,500	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Training of teachers seminar works					
		0009		NULL	56,95,185	0		56,95,185	
				Total For Sub Head:9	56,95,185	0		56,95,185	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	56,95,185	1,67,500		58,62,685	
				Teachers Training					
	109	0020		Centrally Sponsored Schemes	0	1,68,517		1,68,517	
				NULL	14,34,596	1,94,688		16,29,284	
				Total For Sub Head:20	14,34,596	3,63,205		17,97,801	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	14,34,596	3,63,205		17,97,801	
				Government Secondary Schools					
	110	0001		NULL	5,77,90,491	1,67,53,246		7,45,43,737	
				Total For Sub Head:1	5,77,90,491	1,67,53,246		7,45,43,737	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	15,50,60,598	7,12,69,997		22,63,30,595	
				Total For Sub Head:2	15,50,60,598	7,12,69,997		22,63,30,595	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	1,40,42,195	31,89,484		1,72,31,679	
				Total For Sub Head:3	1,40,42,195	31,89,484		1,72,31,679	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Expenditure on non-deficit Secondary schools for boys					
	0004			NULL	3,17,40,000	2,20,80,000		5,38,20,000	
				Total For Sub Head:4		3,17,40,000	2,20,80,000	5,38,20,000	
				(04) Expenditure on non-deficit secondary schools for Girls-					
	0008			NULL	19,68,000	1,32,000		21,00,000	
				Total For Sub Head:8		19,68,000	1,32,000	21,00,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
	0009			NULL	1,05,23,524	46,20,000		1,51,43,524	
				Total For Sub Head:9		1,05,23,524	46,20,000	1,51,43,524	
				(09) Improvement facilities for teaching of science in High Schools					
	0043			NULL	3,50,000	10,50,000		14,00,000	
				Total For Sub Head:43		3,50,000	10,50,000	14,00,000	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110		27,14,74,808	11,90,94,727	39,05,69,535	
				Assistance to Non-Government Secondary Schools					
	911	0009		NULL	-1,00,450	0		-1,00,450	
				Total For Sub Head:9		-1,00,450	0	-1,00,450	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 911		-1,00,450	0	-1,00,450	
				Deduct Recoveries of Overpayments					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 2				28,67,74,472	13,21,46,461	41,89,20,933		
	Secondary Education								
	03	001	0001	NULL	79,95,682	19,31,093	99,26,775		
				Total For Sub Head:1	79,95,682	19,31,093	99,26,775		
				(01) Headquarter					
				Total For Minor: 1	79,95,682	19,31,093	99,26,775		
	Direction and Administration								
	104	0001	0001	NULL	26,12,88,795	1,79,11,808	27,92,00,603		
				Total For Sub Head:1	26,12,88,795	1,79,11,808	27,92,00,603		
				(01) Expenditure on Colleges under deficit system-					
		0022	0001	NULL	74,35,725	16,77,210	91,12,935		
				Total For Sub Head:22	74,35,725	16,77,210	91,12,935		
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				Total For Minor: 104	26,87,24,520	1,95,89,018	28,83,13,538		
	Assistance to Non-Government Colleges and Instituites								
	107	0007	0001	NULL	24,000	0	24,000		
				Total For Sub Head:7	24,000	0	24,000		
				(07) State Merit					
		0009	0001	NULL	15,000	0	15,000		
				Total For Sub Head:9	15,000	0	15,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Senior Scholarship					
		0010		NULL	4,800	0		4,800	
				Total For Sub Head:10		4,800	0	4,800	
				(10) Post Graduate Scholarship					
		0023		NULL	10,57,550	0		10,57,550	
				Total For Sub Head:23		10,57,550	0	10,57,550	
				(23) Exgratia Grants					
		0028		NULL	5,98,620	0		5,98,620	
				Total For Sub Head:28		5,98,620	0	5,98,620	
				(28) Fees Compensation for Post Matric Scholarship for Tribal Students					
				Total For Minor: 107		16,99,970	0	16,99,970	
				Scholarships					
				Total For Sub Major Head : 3		27,84,20,172	2,15,20,111	29,99,40,283	
				University and Higher Education					
	04	001	0001	NULL	13,09,376	3,36,826		16,46,202	
				Total For Sub Head:1		13,09,376	3,36,826	16,46,202	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1		13,09,376	3,36,826	16,46,202	
				Direction and Administration					
				Total For Sub Major Head : 4		13,09,376	3,36,826	16,46,202	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Adult Education								
	80	001	0006	NULL	1,59,533	1,00,358		2,59,891	
				Total For Sub Head:6	1,59,533	1,00,358		2,59,891	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	1,59,533	1,00,358		2,59,891	
	Direction and Administration								
		003	0002	NULL	1,57,63,614	34,95,209		1,92,58,823	
				Total For Sub Head:2	1,57,63,614	34,95,209		1,92,58,823	
				(01) Directorate (SCERT)					
			0010	NULL	8,83,836	3,02,564		11,86,400	
				Total For Sub Head:10	8,83,836	3,02,564		11,86,400	
				(10) Setting up of Evaluation Unit					
			0017	NULL	31,65,447	13,53,137		45,18,584	
				Total For Sub Head:17	31,65,447	13,53,137		45,18,584	
				(17) Establishment of Educational Technology cell					
			0021	NULL	7,21,571	0		7,21,571	
				Total For Sub Head:21	7,21,571	0		7,21,571	
				(21) Basic Training Centres Including Guru Training					
			0029	NULL	55,06,737	16,53,437		71,60,174	
				Total For Sub Head:29	55,06,737	16,53,437		71,60,174	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure		
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education					
	Sub Minor Sub Major Head Head Head	Catagorized Scheme				
		(27) D.I.E.T				
	0035	Centrally Sponsored Schemes	1,77,43,903	37,46,386	2,14,90,289	
		NULL	2,73,02,556	68,05,494	3,41,08,050	
		Total For Sub Head:35	4,50,46,459	1,05,51,880	5,55,98,339	
		(30) DIET-Central Assistance for CSS.				
		Total For Minor: 3	7,10,87,664	1,73,56,227	8,84,43,891	
		Training				
	911	0005	NULL	-1,00,249	0	-1,00,249
			Total For Sub Head:5	-1,00,249	0	-1,00,249
		(05) Seminar conference				
		Total For Minor: 911	-1,00,249	0	-1,00,249	
		Deduct-Recoveries of Overpayments				
		Total For Sub Major Head : 80	7,11,46,948	1,74,56,585	8,86,03,533	
		General				
	Total of:VOTED(2202)		1,02,44,36,296	48,14,90,371	1,50,59,26,667	
	Total For 2202:		1,02,44,36,296	48,14,90,371	1,50,59,26,667	
2203	Technical Education					
	Minor Sub Head Head	Catagorized Scheme				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2203	Technical Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,89,876	74,628	3,64,504
				Total For Sub Head:1	2,89,876	74,628	3,64,504
				(01) Head quarter and staff			
				Total For Minor: 1	2,89,876	74,628	3,64,504
				Direction and Administration			
		103	0003	NULL	8,80,974	1,82,860	10,63,834
				Total For Sub Head:3	8,80,974	1,82,860	10,63,834
				(03) Setting up of Technical University Inclusive State Share			
				Total For Minor: 103	8,80,974	1,82,860	10,63,834
				Technical Schools			
		105	0001	NULL	2,66,58,506	65,94,625	3,32,53,131
				Total For Sub Head:1	2,66,58,506	65,94,625	3,32,53,131
				(01) Shillong Polytechnic-			
			0005	NULL	9,01,204	1,73,601	10,74,805
				Total For Sub Head:5	9,01,204	1,73,601	10,74,805
				(05) Setting up of new polytechnic			
			0013	NULL	1,02,50,793	37,75,370	1,40,26,163
				Total For Sub Head:13	1,02,50,793	37,75,370	1,40,26,163
				(10) Jowai Polytechnics			
			0014	NULL	97,52,720	18,17,025	1,15,69,745

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2203	Technical Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:14	97,52,720	18,17,025	1,15,69,745
				(11) Tura Polytechnics			
				Total For Minor: 105	4,75,63,223	1,23,60,621	5,99,23,844
				Polytechnics			
107	0001			NULL	0	27,25,700	27,25,700
				Total For Sub Head:1	0	27,25,700	27,25,700
				(01) Scholarships for studies in Engineering Institutes-			
				Total For Minor: 107	0	27,25,700	27,25,700
				Scholarships			
911	0003			NULL	-38,000	0	-38,000
				Total For Sub Head:3	-38,000	0	-38,000
				(03) Setting up of Technical University Inclusive State Share			
	0015			NULL	-4,14,610	0	-4,14,610
				Total For Sub Head:15	-4,14,610	0	-4,14,610
				(12) Excursion for Student of Technical Institution			
				Total For Minor: 911	-4,52,610	0	-4,52,610
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	4,82,81,463	1,53,43,809	6,36,25,272
				NULL			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2203	Technical Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2203)		4,82,81,463		1,53,43,809		6,36,25,272	
Total For 2203:		4,82,81,463		1,53,43,809		6,36,25,272	
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562
				Total For Sub Head:1	13,47,562	0	13,47,562
				(01) Directorate of Sport.			
				Total For Minor: 1	13,47,562	0	13,47,562
				Direction and Administration			
		102	0003	NULL	40,74,310	9,01,148	49,75,458
				Total For Sub Head:3	40,74,310	9,01,148	49,75,458
				(03) National Cadet Corps UNit Offices			
			0006	NULL	9,39,312	2,41,513	11,80,825
				Total For Sub Head:6	9,39,312	2,41,513	11,80,825
				(06) Boys scouts and Girls Guides			
			0012	NULL	9,47,820	2,36,955	11,84,775
				Total For Sub Head:12	9,47,820	2,36,955	11,84,775

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	59,61,442	13,79,616	73,41,058		
				Youth Welfare Programme for Students					
	911	0003		NULL	0	-47,728	-47,728		
				Total For Sub Head:3	0	-47,728	-47,728		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	0	-47,728	-47,728		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	73,09,004	13,31,888	86,40,892		
				NULL					
	Total of:VOTED(2204)				73,09,004	13,31,888	86,40,892		
	Total For 2204:				73,09,004	13,31,888	86,40,892		
4202	Capital Outlay on Education, Sports,Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	203	0007	NULL	0	1,46,38,500	1,46,38,500		
				Total For Sub Head:7	0	1,46,38,500	1,46,38,500		
				(06) Infrastructure Development Under SPA/SCA, Etc					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
4202	Capital Outlay on Education, Sports, Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 203	0	1,46,38,500	1,46,38,500
				University and Higher Education			
				Total For Sub Major Head : 1	0	1,46,38,500	1,46,38,500
				General Education			
				Total of:VOTED(4202)	0	1,46,38,500	1,46,38,500
				Total For 4202:	0	1,46,38,500	1,46,38,500
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	17	103	0001	N.E.C Scheme	0	6,21,889	6,21,889
				Total For Sub Head:1	0	6,21,889	6,21,889
				(01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong			
				Total For Minor: 103	0	6,21,889	6,21,889
				Governement Colleges and Institutes			
				Total For Sub Major Head : 17	0	6,21,889	6,21,889
				03 University and Higher Education			
				Total Grant:		1,32,53,49,840	5,56,38,39,065

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4552)						
					0	6,21,889	6,21,889
	Total For 4552:						
					0	6,21,889	6,21,889
SIXTH-SCHEDULE							
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	-1,26,049	0	-1,26,049
				Total For Sub Head:1	-1,26,049	0	-1,26,049
				(01) Headquarter			
				Total For Minor: 1	-1,26,049	0	-1,26,049
				Direction and Administration			
		101	0001	NULL	1,10,56,37,693	27,48,80,023	1,38,05,17,716
				Total For Sub Head:1	1,10,56,37,693	27,48,80,023	1,38,05,17,716
				(01) Expenditure on Primary Schools-			
			0003	NULL	10,90,08,554	2,56,24,464	13,46,33,018
				Total For Sub Head:3	10,90,08,554	2,56,24,464	13,46,33,018
				(03) Government M.E. School			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	1,21,46,46,247	30,05,04,487	1,51,51,50,734		
				Government Primary School					
	102	0001	NULL	55,63,23,013	11,90,22,895	67,53,45,908			
			Total For Sub Head:1	55,63,23,013	11,90,22,895	67,53,45,908			
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL	3,90,72,000	71,04,000	4,61,76,000			
			Total For Sub Head:2	3,90,72,000	71,04,000	4,61,76,000			
			(02) Expenditure on schools under non deficit system.						
		0003	NULL	1,34,52,000	22,56,000	1,57,08,000			
			Total For Sub Head:3	1,34,52,000	22,56,000	1,57,08,000			
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL	13,49,57,063	7,84,24,727	21,33,81,790			
			Total For Sub Head:11	13,49,57,063	7,84,24,727	21,33,81,790			
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL	14,98,10,516	6,53,24,068	21,51,34,584			
			Total For Sub Head:13	14,98,10,516	6,53,24,068	21,51,34,584			
			(13) Expenditure On U.P.Schools Under Non Deficit System						
		0025	NULL	0	1,11,90,352	1,11,90,352			
			Total For Sub Head:25	0	1,11,90,352	1,11,90,352			
			(25) Sarva Shiksha Abhiyan						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	89,36,14,592	28,33,22,042	1,17,69,36,634		
				Assistance to Non Government Primary Schools					
	104	0001	NULL	3,86,49,324	1,28,12,107	5,14,61,431			
			Total For Sub Head:1	3,86,49,324	1,28,12,107	5,14,61,431			
			(01) Deputy Inspectors of schools and staff						
		0002	NULL	14,15,632	4,15,465	18,31,097			
			Total For Sub Head:2	14,15,632	4,15,465	18,31,097			
			(02) Administrator Primary Education Khasi Hills and his staff						
		0003	NULL	5,23,872	7,17,450	12,41,322			
			Total For Sub Head:3	5,23,872	7,17,450	12,41,322			
			(03) Administrator Primary Education Jaintia Hills and his staff-						
		0004	NULL	11,05,96,538	2,62,28,177	13,68,24,715			
			Total For Sub Head:4	11,05,96,538	2,62,28,177	13,68,24,715			
			(04) Administrator primary education Garo hills						
			Total For Minor: 104	15,11,85,366	4,01,73,199	19,13,58,565			
			Inspection						
	911	0011	NULL	-3,03,695	0	-3,03,695			
			Total For Sub Head:11	-3,03,695	0	-3,03,695			
			(11) Expenditure on M.E. Schools under deficit system						
			Total For Minor: 911	-3,03,695	0	-3,03,695			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	2,25,90,16,461	62,39,99,728	2,88,30,16,189		
				Elementary Education					
	02	101	0001	NULL	2,43,81,097	56,60,012	3,00,41,109		
				Total For Sub Head:1	2,43,81,097	56,60,012	3,00,41,109		
				(01) Inspectors of schools and staff					
				Total For Minor: 101	2,43,81,097	56,60,012	3,00,41,109		
				Inspection					
		109	0001	NULL	17,11,14,232	4,61,92,137	21,73,06,369		
				Total For Sub Head:1	17,11,14,232	4,61,92,137	21,73,06,369		
				(01) Secondary Schools for Boys-					
			0002	NULL	4,33,99,298	1,33,33,523	5,67,32,821		
				Total For Sub Head:2	4,33,99,298	1,33,33,523	5,67,32,821		
				(02) Secondary Schools for Girls-					
			0003	NULL	5,68,53,413	1,39,12,682	7,07,66,095		
				Total For Sub Head:3	5,68,53,413	1,39,12,682	7,07,66,095		
				(03) Special Schools					
				Total For Minor: 109	27,13,66,943	7,34,38,342	34,48,05,285		
				Government Secondary Schools					
			0001		25,36,32,623	1,98,09,765	27,34,42,388		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		110		NULL					
				Total For Sub Head:1	25,36,32,623	1,98,09,765		27,34,42,388	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	3,91,12,268	3,27,30,711		7,18,42,979	
				Total For Sub Head:2	3,91,12,268	3,27,30,711		7,18,42,979	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	20,03,170	2,24,846		22,28,016	
				Total For Sub Head:3	20,03,170	2,24,846		22,28,016	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	10,03,42,867	1,19,00,000		11,22,42,867	
				Total For Sub Head:4	10,03,42,867	1,19,00,000		11,22,42,867	
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	59,88,000	12,29,016		72,17,016	
				Total For Sub Head:8	59,88,000	12,29,016		72,17,016	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	3,03,64,004	44,28,064		3,47,92,068	
				Total For Sub Head:9	3,03,64,004	44,28,064		3,47,92,068	
				(09) Improvement facilities for teaching of science in High Schools					
		0026		NULL	3,78,505	0		3,78,505	
				Total For Sub Head:26	3,78,505	0		3,78,505	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110	43,18,21,437	7,03,22,402	50,21,43,839		
				Assistance to Non-Government Secondary Schools					
	911	0000		NULL	-40	0	-40		
				Total For Sub Head:0	-40	0	-40		
				Null					
				Total For Minor: 911	-40	0	-40		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2	72,75,69,437	14,94,20,756	87,69,90,193		
				Secondary Education					
	03	103	0005	NULL	5,33,604	1,44,588	6,78,192		
				Total For Sub Head:5	5,33,604	1,44,588	6,78,192		
				(05) Government Hostel at Shillong					
			0012	NULL	50,32,998	10,49,090	60,82,088		
				Total For Sub Head:12	50,32,998	10,49,090	60,82,088		
				(12) B.Ed Government College, Tura					
			0013	NULL	11,83,47,050	2,73,15,912	14,56,62,962		
				Total For Sub Head:13	11,83,47,050	2,73,15,912	14,56,62,962		
				(13) Government College					
			0020	NULL	2,07,736	0	2,07,736		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20	2,07,736	0	2,07,736		
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	12,41,21,388	2,85,09,590	15,26,30,978		
				Government Colleges and Institutes					
	104	0002		NULL	1,53,26,882	0	1,53,26,882		
				Total For Sub Head:2	1,53,26,882	0	1,53,26,882		
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	1,53,26,882	0	1,53,26,882		
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	13,94,48,270	2,85,09,590	16,79,57,860		
				University and Higher Education					
	04	200	0001	NULL	1,37,27,565	35,22,576	1,72,50,141		
				Total For Sub Head:1	1,37,27,565	35,22,576	1,72,50,141		
				(01) District Social Education Officer and staff					
			0003	NULL	64,83,232	18,39,036	83,22,268		
				Total For Sub Head:3	64,83,232	18,39,036	83,22,268		
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	2,02,10,797	53,61,612	2,55,72,409		
				Other Adult Education Programme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 4								
	2,02,10,797								
	53,61,612								
	2,55,72,409								
	Adult Education								
80	003	0002	NULL	0	-89,132	-89,132			
			Total For Sub Head:2	0	-89,132	-89,132			
			(01) Directorate (SCERT)						
		0021	NULL	97,00,061	25,00,195	1,22,00,256			
			Total For Sub Head:21	97,00,061	25,00,195	1,22,00,256			
			(21) Basic Training Centres Including Guru Training						
		0024	NULL	9,98,250	0	9,98,250			
			Total For Sub Head:24	9,98,250	0	9,98,250			
			(24) Assistance to Non Government Training Centres						
		0025	NULL	3,52,782	0	3,52,782			
			Total For Sub Head:25	3,52,782	0	3,52,782			
			(25) Normal Training Schools						
		0035	NULL	-40,998	0	-40,998			
			Total For Sub Head:35	-40,998	0	-40,998			
			(30) DIET-Central Assistance for CSS.						
			Total For Minor: 3	1,10,10,095	24,11,063	1,34,21,158			
			Training						
	911	0003	NULL	-28,000	0	-28,000			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	-28,000	0		-28,000	
				(02) Teachers training					
		0035		NULL	-74,86,670	0		-74,86,670	
				Total For Sub Head:35	-74,86,670	0		-74,86,670	
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 911	-75,14,670	0		-75,14,670	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	34,95,425	24,11,063		59,06,488	
				General					
	Total of:VOTED(2202)				3,14,97,40,390	80,97,02,749		3,95,94,43,139	
	Total For 2202:				3,14,97,40,390	80,97,02,749		3,95,94,43,139	
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	87,27,072	22,20,634		1,09,47,706	
				Total For Sub Head:3	87,27,072	22,20,634		1,09,47,706	
				(03) National Cadet Corps UNit Offices					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	87,27,072	22,20,634	1,09,47,706
				Youth Welfare Programme for Students			
	911	0003		NULL	-5,000	0	-5,000
				Total For Sub Head:3	-5,000	0	-5,000
				(03) National Cadet Corps UNit Offices			
				Total For Minor: 911	-5,000	0	-5,000
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	87,22,072	22,20,634	1,09,42,706
				NULL			
	Total of:VOTED(2204)			87,22,072	22,20,634	1,09,42,706	
	Total For 2204:			87,22,072	22,20,634	1,09,42,706	
				4,23,84,89,225			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	45,74,37,806	
		Major Head wise Total:	45,74,37,806	
4	N.E.C Scheme	4552	6,21,889	
		Major Head wise Total:	6,21,889	
377	NULL	2202	5,00,79,32,000	
		2203	6,36,25,272	
		2204	1,95,83,598	
		4202	1,46,38,500	
		Major Head wise Total:	5,10,57,79,370	
		Grand Total:	5,56,38,39,065	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
GENERAL							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0001	NULL	1,81,69,332	35,44,018	2,17,13,350
				Total For Sub Head:1	1,81,69,332	35,44,018	2,17,13,350
				(01) Meghalaya House,New Delhi-			
			0002	NULL	1,11,49,327	17,81,310	1,29,30,637
				Total For Sub Head:2	1,11,49,327	17,81,310	1,29,30,637
				(02) Meghalaya House, Kolkata.			
			0005	NULL	15,85,874	2,11,032	17,96,906
				Total For Sub Head:5	15,85,874	2,11,032	17,96,906
				(05) Guest House,Shillong			
			0007	NULL	42,91,156	9,44,957	52,36,113
				Total For Sub Head:7	42,91,156	9,44,957	52,36,113
				(07) Meghalaya House,Guwahati.			
			0008	NULL	9,84,564	17,65,939	27,50,503
				Total For Sub Head:8	9,84,564	17,65,939	27,50,503
				(08) Meghalaya House, Vellore			
			0009	NULL	18,28,528	4,45,925	22,74,453
				Total For Sub Head:9	18,28,528	4,45,925	22,74,453
				(09) Meghalaya House Mumbai			
			0011	NULL	4,292	0	4,292
				Total For Sub Head:11	4,292	0	4,292
				(11) Investment Promotion Centre, Meghalaya House, New Delhi			
				Total For Minor: 115	3,80,13,073	86,93,181	4,67,06,254

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Guest Houses, Government Hostels etc.					
	800	0010		NULL	7,91,505	1,76,224		9,67,729	
				Total For Sub Head:10	7,91,505	1,76,224		9,67,729	
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	5,05,228	1,02,060		6,07,288	
				Total For Sub Head:12	5,05,228	1,02,060		6,07,288	
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	8,62,103	0		8,62,103	
				Total For Sub Head:20	8,62,103	0		8,62,103	
				(08) Expenditure on State Guests					
				Total For Minor: 800	21,58,836	2,78,284		24,37,120	
				Other Expenditure					
				Total For Sub Major Head : 0	4,01,71,909	89,71,465		4,91,43,374	
				Null					
	Total of:VOTED(2070)				4,01,71,909	89,71,465		4,91,43,374	
	Total For 2070:				4,01,71,909	89,71,465		4,91,43,374	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	75,85,648	14,40,100		90,25,748	
				Total For Sub Head:1	75,85,648	14,40,100		90,25,748	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Work Charged Establishment					
				Total For Minor: 53	75,85,648	14,40,100	90,25,748		
				Maintenance and Repairs					
	800	0001		NULL	60,28,000	0	60,28,000		
				Total For Sub Head:1	60,28,000	0	60,28,000		
				(01) Construction					
		0002		NULL	19,35,316	5,39,669	24,74,985		
				Total For Sub Head:2	19,35,316	5,39,669	24,74,985		
				(02) Furnishing					
		0003		NULL	7,03,425	0	7,03,425		
				Total For Sub Head:3	7,03,425	0	7,03,425		
				(03) Lease Charges					
		0004		NULL	1,44,02,243	39,19,080	1,83,21,323		
				Total For Sub Head:4	1,44,02,243	39,19,080	1,83,21,323		
				(04) Estate Management					
				Total For Minor: 800	2,30,68,984	44,58,749	2,75,27,733		
				Other Expenditure					
				Total For Sub Major Head : 5	3,06,54,632	58,98,849	3,65,53,481		
				General Pool Accommodation					
				Total of:VOTED(2216)	3,06,54,632	58,98,849	3,65,53,481		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2216:		3,06,54,632	58,98,849	3,65,53,481		
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	102	0001	NULL	2,70,000	0	2,70,000
				Total For Sub Head: 1	2,70,000	0	2,70,000
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				Total For Minor: 102	2,70,000	0	2,70,000
				Pensions under Social Security Schemes			
		200	0001	NULL	23,52,757	6,17,057	29,69,814
				Total For Sub Head: 1	23,52,757	6,17,057	29,69,814
				(01) State Soldiers, Sailors and Airmen's Board			
				Total For Minor: 200	23,52,757	6,17,057	29,69,814
				Other Programmes			
				Total For Sub Major Head : 60	26,22,757	6,17,057	32,39,814
				Other Social Security and Welfare Programmes			
	Total of: VOTED(2235)		26,22,757	6,17,057	32,39,814		
	Total For 2235:		26,22,757	6,17,057	32,39,814		
SIXTH-SCHEDULE							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0002	NULL	1,63,607	0	1,63,607
				Total For Sub Head:2	1,63,607	0	1,63,607
				(02) Meghalaya House, Kolkata.			
			0003	NULL	1,30,77,801	28,64,717	1,59,42,518
				Total For Sub Head:3	1,30,77,801	28,64,717	1,59,42,518
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	1,32,41,408	28,64,717	1,61,06,125
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	1,32,41,408	28,64,717	1,61,06,125
				Null			
				Total of:VOTED(2070)	1,32,41,408	28,64,717	1,61,06,125
				Total For 2070:	1,32,41,408	28,64,717	1,61,06,125
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0002	NULL	19,63,960	5,50,340	25,14,300
				Total For Sub Head:2	19,63,960	5,50,340	25,14,300
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	19,63,960	5,50,340	25,14,300
				Other Programmes			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Total For Sub Major Head : 60		19,63,960	5,50,340	25,14,300	
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		19,63,960	5,50,340	25,14,300	
		Total For 2235:		19,63,960	5,50,340	25,14,300	
		Total Grant:		8,86,54,666	1,89,02,428	10,75,57,094	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	6,52,49,499	
		2216	3,65,53,481	
		2235	57,54,114	
		Major Head wise Total:	10,75,57,094	
		Grand Total:	10,75,57,094	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	40,03,478	9,99,788	50,03,266
				Total For Sub Head:12	40,03,478	9,99,788	50,03,266
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	40,03,478	9,99,788	50,03,266
				Secretariat			
				Total For Sub Major Head : 0	40,03,478	9,99,788	50,03,266
				NULL			
	Total of:VOTED(2251)				40,03,478	9,99,788	50,03,266
	Total For 2251:				40,03,478	9,99,788	50,03,266
	Total Grant:				40,03,478	9,99,788	50,03,266

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	50,03,266
Major Head wise Total:			50,03,266
Grand Total:			50,03,266

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant 24 Pension and Other Retirement Benefits										
GENERAL										
2071 Pensions and other Retirement Benefits										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	1,76,53,71,618	47,65,51,426	2,24,19,23,044			
				Total For Sub Head:1	1,76,53,71,618	47,65,51,426	2,24,19,23,044			
				(01) Superannuation and Retirement Allowances						
				Total For Minor: 101	1,76,53,71,618	47,65,51,426	2,24,19,23,044			
						Superannuation and Retirement Allowances				
		102	0001	NULL	3,83,56,916	20,33,79,573	24,17,36,489			
				Total For Sub Head:1	3,83,56,916	20,33,79,573	24,17,36,489			
				(01) Commuted value of Pension						
				Total For Minor: 102	3,83,56,916	20,33,79,573	24,17,36,489			
						Commuted value of Pensions				
		104	0002	NULL	49,68,760	99,16,641	1,48,85,401			
				Total For Sub Head:2	49,68,760	99,16,641	1,48,85,401			
			(02) Death gratuities							
			0003	NULL	30,06,71,332	8,49,75,708	38,56,47,040			
				Total For Sub Head:3	30,06,71,332	8,49,75,708	38,56,47,040			
			(03) Retiring gratuities							
		Total For Minor: 104	30,56,40,092	9,48,92,349	40,05,32,441					
						Gratuities				
		105	0001	NULL	77,77,61,510	18,98,75,863	96,76,37,373			
				Total For Sub Head:1	77,77,61,510	18,98,75,863	96,76,37,373			
(01) Family pension for State Government Employees										
Total For Minor: 105	77,77,61,510			18,98,75,863	96,76,37,373					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits					
2071	Pensions and other Retirement Benefits						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Family Pensions			
	115	0001	NULL	22,61,57,634	9,72,28,156	32,33,85,790	
			Total For Sub Head: 1	22,61,57,634	9,72,28,156	32,33,85,790	
			(01) Leave Encashment				
			Total For Minor: 115	22,61,57,634	9,72,28,156	32,33,85,790	
				Leave Encashment Benefits			
	117	0001	NULL	19,68,80,286	4,89,85,171	24,58,65,457	
			Total For Sub Head: 1	19,68,80,286	4,89,85,171	24,58,65,457	
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I				
			Total For Minor: 117	19,68,80,286	4,89,85,171	24,58,65,457	
				Government Contribution for Defined Contribution Pension Scheme			
	200	0001	NULL	2,36,79,379	52,16,397	2,88,95,776	
			Total For Sub Head: 1	2,36,79,379	52,16,397	2,88,95,776	
			(01) Pension to Legislators				
			Total For Minor: 200	2,36,79,379	52,16,397	2,88,95,776	
				Other Pensions			
			Total For Sub Major Head : 1	3,33,38,47,435	1,11,61,28,935	4,44,99,76,370	
			Civil				
	Total of:VOTED(2071)			3,33,38,47,435	1,11,61,28,935	4,44,99,76,370	
	Total For 2071:			3,33,38,47,435	1,11,61,28,935	4,44,99,76,370	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			
Total Grant: 3,33,38,47,435 1,11,61,28,935 4,44,99,76,370			

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2071	4,44,99,76,370
Major Head wise Total:			4,44,99,76,370
Grand Total:			4,44,99,76,370

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
GENERAL				
2075 Miscellaneous General Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001	NULL
				Total For Sub Head: 1
				37,29,926
				(01) Expenditure For State Lotterries-
				Total For Minor: 103
				37,29,926
				State Lotteries
				Total For Sub Major Head : 0
				37,29,926
				NULL
				Total of:VOTED(2075)
				37,29,926
				13,77,343
				51,07,269
				Total For 2075:
				37,29,926
				13,77,343
				51,07,269
				Total Grant:
				37,29,926
				13,77,343
				51,07,269

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	51,07,269
Major Head wise Total:			51,07,269
Grand Total:			51,07,269

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,59,72,053	35,69,061	1,95,41,114
				Total For Sub Head:1	1,59,72,053	35,69,061	1,95,41,114
				(01) Health Directorate			
			0002	NULL	58,34,167	14,42,669	72,76,836
				Total For Sub Head:2	58,34,167	14,42,669	72,76,836
				(02) Establishment Engineering Wing-			
			0006	NULL	3,19,342	80,725	4,00,067
				Total For Sub Head:6	3,19,342	80,725	4,00,067
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	1,55,352	39,981	1,95,333
				Total For Sub Head:7	1,55,352	39,981	1,95,333
				(07) Meghalaya State Health Advisory Board			
			0008	Centrally Sponsored Schemes	10,59,789	2,74,679	13,34,468
				Total For Sub Head:8	10,59,789	2,74,679	13,34,468
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0013	NULL	-16,148	0	-16,148
				Total For Sub Head:13	-16,148	0	-16,148
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0020	NULL	13,52,935	5,11,700	18,64,635
				Total For Sub Head:20	13,52,935	5,11,700	18,64,635
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	2,46,77,490	59,18,815	3,05,96,305

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
	104	0002	NULL	7,15,12,604	0	7,15,12,604	
			Total For Sub Head:2	7,15,12,604	0	7,15,12,604	
			(02) Establishment of Central Medical Store.				
			Total For Minor: 104	7,15,12,604	0	7,15,12,604	
			Medical Stores Depots				
	109	0001	NULL	10,93,657	3,38,783	14,32,440	
			Total For Sub Head:1	10,93,657	3,38,783	14,32,440	
			(01) School Health Unit-				
			Total For Minor: 109	10,93,657	3,38,783	14,32,440	
			School Health Scheme				
	110	0003	NULL	3,64,12,261	94,92,683	4,59,04,944	
			Total For Sub Head:3	3,64,12,261	94,92,683	4,59,04,944	
			(03) R.P. Chest Hospital (including improvement thereof)-				
		0007	NULL	13,99,879	3,44,771	17,44,650	
			Total For Sub Head:7	13,99,879	3,44,771	17,44,650	
			(07) Establishment of T.B. Centre and isolation beds-				
		0008	NULL	9,06,836	2,32,058	11,38,894	
			Total For Sub Head:8	9,06,836	2,32,058	11,38,894	
			(08) Establishment of STD(V.D.) Clinics-				
		0009	NULL	43,74,373	8,75,021	52,49,394	
			Total For Sub Head:9	43,74,373	8,75,021	52,49,394	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Establishment of Blood Bank					
		0010		NULL	16,03,998	4,07,570		20,11,568	
				Total For Sub Head:10	16,03,998	4,07,570		20,11,568	
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	11,78,296	2,64,101		14,42,397	
				Total For Sub Head:11	11,78,296	2,64,101		14,42,397	
				(11) B.C.G Programme					
		0013		NULL	31,55,156	7,52,227		39,07,383	
				Total For Sub Head:13	31,55,156	7,52,227		39,07,383	
				(13) Visual Impairment					
				Total For Minor: 110	4,90,30,799	1,23,68,431		6,13,99,230	
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	14,63,14,550	1,86,26,029		16,49,40,579	
				Urban Health Services-Allopathy					
	02	101	0006	Centrally Sponsored Schemes	25,00,000	0		25,00,000	
				NULL	3,75,000	0		3,75,000	
				Total For Sub Head:6	28,75,000	0		28,75,000	
				(03) Ayush Services under NHM					
				Total For Minor: 101	28,75,000	0		28,75,000	
				AYURVEDA					
				Total For Sub Major Head : 2	28,75,000	0		28,75,000	
				Urban Health Services- Other System OF Medicine					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	05	105	0002	NULL	24,11,585	4,85,258		28,96,843	
				Total For Sub Head:2	24,11,585	4,85,258		28,96,843	
				(02) Education					
			0003	NULL	15,29,888	4,02,067		19,31,955	
				Total For Sub Head:3	15,29,888	4,02,067		19,31,955	
				(03) Training					
				Total For Minor: 105	39,41,473	8,87,325		48,28,798	
				ALLOPATHY					
				Total For Sub Major Head : 5	39,41,473	8,87,325		48,28,798	
				Medical Education,Training and Research					
	06	101	0001	NULL	36,17,620	8,99,352		45,16,972	
				Total For Sub Head:1	36,17,620	8,99,352		45,16,972	
				(01) Malaria					
			0009	NULL	17,41,184	4,22,481		21,63,665	
				Total For Sub Head:9	17,41,184	4,22,481		21,63,665	
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	2,97,392	76,252		3,73,644	
				Total For Sub Head:14	2,97,392	76,252		3,73,644	
				(14) Disinfection of water supply-					
				Total For Minor: 101	56,56,196	13,98,085		70,54,281	
				Prevention and Control of diseases					
	102	0002	0002	NULL	11,95,409	2,50,209		14,45,618	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	11,95,409	2,50,209	14,45,618		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	14,91,366	24,700	15,16,066		
				Total For Sub Head:3	14,91,366	24,700	15,16,066		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	26,86,775	2,74,909	29,61,684		
				Pravention of Food Adulteration					
	104	0001		NULL	26,48,352	6,73,141	33,21,493		
				Total For Sub Head:1	26,48,352	6,73,141	33,21,493		
				(01) Drug control establiment-					
				Total For Minor: 104	26,48,352	6,73,141	33,21,493		
				Drug Control					
	106	0001		NULL	3,05,68,446	68,84,121	3,74,52,567		
				Total For Sub Head:1	3,05,68,446	68,84,121	3,74,52,567		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	3,05,68,446	68,84,121	3,74,52,567		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	37,91,214	13,08,576	50,99,790		
				Total For Sub Head:1	37,91,214	13,08,576	50,99,790		
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	11,28,639	2,63,467	13,92,106		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	11,28,639	2,63,467	13,92,106		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	49,19,853	15,72,043	64,91,896		
				Public Health Laboratories					
				Total For Sub Major Head : 6	4,64,79,622	1,08,02,299	5,72,81,921		
				Public Health					
80	004	0001		NULL	9,50,731	2,38,453	11,89,184		
				Total For Sub Head:1	9,50,731	2,38,453	11,89,184		
				(01) Health Statistics-					
		0003		NULL	1,98,774	0	1,98,774		
				Total For Sub Head:3	1,98,774	0	1,98,774		
				(03) Computerised Informatic Scheme					
		0004		NULL	0	72,097	72,097		
				Total For Sub Head:4	0	72,097	72,097		
				(04) Strengthening Civil Registration System					
				Total For Minor: 4	11,49,505	3,10,550	14,60,055		
				Health Statistics and Evaluation					
	800	0018		NULL	2,50,00,000	0	2,50,00,000		
				Total For Sub Head:18	2,50,00,000	0	2,50,00,000		
				(18) Incentive for Maternity Benefit and ASHA					
		0021		Centrally Sponsored Schemes	77,26,00,000	0	77,26,00,000		
				NULL	15,69,25,000	39,91,50,000	55,60,75,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:21	92,95,25,000	39,91,50,000	1,32,86,75,000
				(21) National Health Mission (NHM)			
				Total For Minor: 800	95,45,25,000	39,91,50,000	1,35,36,75,000
				Other Expenditure			
				Total For Sub Major Head : 80	95,56,74,505	39,94,60,550	1,35,51,35,055
				General			
				Total of:VOTED(2210)	1,15,52,85,150	42,97,76,203	1,58,50,61,353
				Total For 2210:	1,15,52,85,150	42,97,76,203	1,58,50,61,353
2211	Family Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	27,99,629	7,14,335	35,13,964
				NULL	23,22,982	6,94,710	30,17,692
				Total For Sub Head: 1	51,22,611	14,09,045	65,31,656
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729
				Total For Sub Head:2	5,77,729	0	5,77,729
				(02) District Family Welfare Bureau			
				Total For Minor: 1	57,00,340	14,09,045	71,09,385

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	003	0001		Centrally Sponsored Schemes	44,76,009	12,91,033		57,67,042	
				Total For Sub Head:1	44,76,009	12,91,033		57,67,042	
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	14,13,554	7,24,277		21,37,831	
				Total For Sub Head:2	14,13,554	7,24,277		21,37,831	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	58,89,563	20,15,310		79,04,873	
				Training					
	102	0001		Centrally Sponsored Schemes	15,54,862	4,28,205		19,83,067	
				Total For Sub Head:1	15,54,862	4,28,205		19,83,067	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	15,54,862	4,28,205		19,83,067	
				Urban Family Welfare Services					
	103	0001		Centrally Sponsored Schemes	1,12,554	0		1,12,554	
				NULL	1,06,961	27,662		1,34,623	
				Total For Sub Head:1	2,19,515	27,662		2,47,177	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	2,19,515	27,662		2,47,177	
				Maternity and Child Health					
	104	0001		NULL	5,12,522	1,30,002		6,42,524	
				Total For Sub Head:1	5,12,522	1,30,002		6,42,524	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2211	Family Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Establishment of State Health Transport Organisation				
				Total For Minor: 104	5,12,522	1,30,002	6,42,524	
				Transport				
				Total For Sub Major Head : 0	1,38,76,802	40,10,224	1,78,87,026	
				NULL				
	Total of:VOTED(2211)			1,38,76,802	40,10,224	1,78,87,026		
Total For 2211:				1,38,76,802	40,10,224	1,78,87,026		
SIXTH-SCHEDULE								
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	18,588	0	18,588	
				Total For Sub Head:1	18,588	0	18,588	
				(01) Health Directorate				
			0002	NULL	92,98,000	22,27,676	1,15,25,676	
				Total For Sub Head:2	92,98,000	22,27,676	1,15,25,676	
				(02) Establishment Engineering Wing-				
			0003	NULL	2,74,48,050	81,48,618	3,55,96,668	
				Total For Sub Head:3				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				2,74,48,050	81,48,618	3,55,96,668	
				(03) District Medical Officer (Civil Surgeon' s offices)			
	0004			NULL	23,85,063	5,98,924	29,83,987
				Total For Sub Head:4			
				23,85,063	5,98,924	29,83,987	
				(04) Reserve Medical Subordinate Offices-			
	0013			NULL	1,73,76,065	1,01,043	1,74,77,108
				Total For Sub Head:13			
				1,73,76,065	1,01,043	1,74,77,108	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
	0018			NULL	14,27,358	1,90,305	16,17,663
				Total For Sub Head:18			
				14,27,358	1,90,305	16,17,663	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)			
				Total For Minor: 1	5,79,53,124	1,12,66,566	6,92,19,690
				Direction and Administration			
	109	0001		NULL	12,34,965	3,12,793	15,47,758
				Total For Sub Head:1			
				12,34,965	3,12,793	15,47,758	
				(01) School Health Unit-			
				Total For Minor: 109	12,34,965	3,12,793	15,47,758
				School Health Scheme			
	110	0001		NULL	12,52,73,383	3,05,76,731	15,58,50,114
				Total For Sub Head:1			
				12,52,73,383	3,05,76,731	15,58,50,114	
				(01) Shillong Civil Hospital (including improvement thereof)			
	0002			NULL	9,22,26,891	2,03,52,448	11,25,79,339

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	9,22,26,891	2,03,52,448	11,25,79,339
				(02) Ganesh Das Hospital (inc improvement thereof)			
	0003			NULL	7,92,303	0	7,92,303
				Total For Sub Head:3	7,92,303	0	7,92,303
				(03) R.P. Chest Hospital (including improvement thereof)-			
	0004			NULL	3,27,72,441	59,99,160	3,87,71,601
				Total For Sub Head:4	3,27,72,441	59,99,160	3,87,71,601
				(04) Jowai Civil Hospital (inclding improvement thereof)			
	0005			NULL	6,35,68,758	1,48,41,613	7,84,10,371
				Total For Sub Head:5	6,35,68,758	1,48,41,613	7,84,10,371
				(05) Tura Civil Hospital (including improvement thereof)			
	0006			NULL	10,66,128	2,66,341	13,32,469
				Total For Sub Head:6	10,66,128	2,66,341	13,32,469
				(06) Leper Hospital Colony-			
	0008			NULL	5,71,684	13,31,339	19,03,023
				Total For Sub Head:8	5,71,684	13,31,339	19,03,023
				(08) Establishment of STD(V.D.) Clinics-			
	0012			NULL	8,57,322	2,41,545	10,98,867
				Total For Sub Head:12	8,57,322	2,41,545	10,98,867
				(12) Trachoma Control Programme:-			
	0013			NULL	10,90,006	2,75,599	13,65,605
				Total For Sub Head:13	10,90,006	2,75,599	13,65,605

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Visual Impairment					
			0014	NULL	26,21,083	6,51,125	32,72,208		
				Total For Sub Head:14	26,21,083	6,51,125	32,72,208		
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
			0016	NULL	12,60,48,652	2,72,84,863	15,33,33,515		
				Total For Sub Head:16	12,60,48,652	2,72,84,863	15,33,33,515		
				(16) Upgradation of 30 bedded CHC to Hospital.					
			0017	NULL	1,95,23,228	48,95,124	2,44,18,352		
				Total For Sub Head:17	1,95,23,228	48,95,124	2,44,18,352		
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
			0018	NULL	11,58,337	2,68,119	14,26,456		
				Total For Sub Head:18	11,58,337	2,68,119	14,26,456		
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
			0022	NULL	2,46,58,873	47,82,019	2,94,40,892		
				Total For Sub Head:22	2,46,58,873	47,82,019	2,94,40,892		
				(22) Women and Child Hospital					
				Total For Minor: 110	49,22,29,089	11,17,66,026	60,39,95,115		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	55,14,17,178	12,33,45,385	67,47,62,563		
				Urban Health Services-Allopathy					
	02	101	0002	NULL	29,50,315	7,11,747	36,62,062		
				Total For Sub Head:2	29,50,315	7,11,747	36,62,062		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101	29,50,315	7,11,747	36,62,062		
				AYURVEDA					
	102	0001		NULL	67,88,824	17,35,501	85,24,325		
				Total For Sub Head: 1	67,88,824	17,35,501	85,24,325		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	9,75,207	2,49,069	12,24,276		
				Total For Sub Head:4	9,75,207	2,49,069	12,24,276		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	77,64,031	19,84,570	97,48,601		
				Homeopathy					
				Total For Sub Major Head : 2	1,07,14,346	26,96,317	1,34,10,663		
				Urban Health Services- Other System OF Medicine					
	03	101	0001	NULL	4,38,65,399	1,14,54,052	5,53,19,451		
				Total For Sub Head: 1	4,38,65,399	1,14,54,052	5,53,19,451		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	4,38,65,399	1,14,54,052	5,53,19,451		
				Health Sub-centres					
		103	0001	NULL	40,05,92,738	9,91,97,697	49,97,90,435		
				Total For Sub Head: 1	40,05,92,738	9,91,97,697	49,97,90,435		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	3,27,42,389	80,25,406	4,07,67,795		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	3,27,42,389	80,25,406	4,07,67,795
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur			
		0003		NULL	1,50,66,547	34,41,822	1,85,08,369
				Total For Sub Head:3	1,50,66,547	34,41,822	1,85,08,369
				(03) Other existing and new primary health centres with indoor facilities under basic minir			
				Total For Minor: 103	44,84,01,674	11,06,64,925	55,90,66,599
				Primary Health Centres			
	104	0001		NULL	16,16,16,916	4,23,60,701	20,39,77,617
				Total For Sub Head:1	16,16,16,916	4,23,60,701	20,39,77,617
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-			
				Total For Minor: 104	16,16,16,916	4,23,60,701	20,39,77,617
				Community Health Centres			
	110	0001		NULL	5,21,06,362	1,50,32,806	6,71,39,168
				Total For Sub Head:1	5,21,06,362	1,50,32,806	6,71,39,168
				(01) Other existing and new Dispensaries with or without indoor facilities-			
		0002		NULL	2,04,39,659	48,86,413	2,53,26,072
				Total For Sub Head:2	2,04,39,659	48,86,413	2,53,26,072
				(02) Establishment of T.B Centres and isolation-Beds			
		0003		NULL	90,62,118	22,12,987	1,12,75,105
				Total For Sub Head:3	90,62,118	22,12,987	1,12,75,105
				(03) Mobile Unit/Vehicles/Staff			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0006	NULL	15,44,690	5,42,539	20,87,229		
				Total For Sub Head:6	15,44,690	5,42,539	20,87,229		
				(06) Visual Impairment					
				Total For Minor: 110	8,31,52,829	2,26,74,745	10,58,27,574		
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	73,70,36,818	18,71,54,423	92,41,91,241		
				Rural Health Services-Allopathy					
	05	105	0002	NULL	63,94,663	16,73,371	80,68,034		
				Total For Sub Head:2	63,94,663	16,73,371	80,68,034		
				(02) Education					
			0003	NULL	96,06,382	24,25,362	1,20,31,744		
				Total For Sub Head:3	96,06,382	24,25,362	1,20,31,744		
				(03) Training					
				Total For Minor: 105	1,60,01,045	40,98,733	2,00,99,778		
				ALLOPATHY					
				Total For Sub Major Head : 5	1,60,01,045	40,98,733	2,00,99,778		
				Medical Education, Training and Research					
	06	101	0001	NULL	5,02,63,170	1,14,88,499	6,17,51,669		
				Total For Sub Head:1	5,02,63,170	1,14,88,499	6,17,51,669		
				(01) Malaria					
			0003	NULL	1,70,26,652	47,09,002	2,17,35,654		
				Total For Sub Head:3	1,70,26,652	47,09,002	2,17,35,654		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(03) Small Pox				
	0004			NULL	36,67,388	9,21,963	45,89,351	
				Total For Sub Head:4	36,67,388	9,21,963	45,89,351	
				(04) Anti-Leprosy Measures				
	0005			NULL	16,81,184	4,30,770	21,11,954	
				Total For Sub Head:5	16,81,184	4,30,770	21,11,954	
				(05) Setting up of Survey Education and Training Centr-rosy-				
	0006			NULL	84,37,652	21,08,811	1,05,46,463	
				Total For Sub Head:6	84,37,652	21,08,811	1,05,46,463	
				(06) Public Health Dispensaries-				
	0007			NULL	3,00,064	73,390	3,73,454	
				Total For Sub Head:7	3,00,064	73,390	3,73,454	
				(07) Epidemic Unit-				
	0008			NULL	1,18,78,972	30,32,853	1,49,11,825	
				Total For Sub Head:8	1,18,78,972	30,32,853	1,49,11,825	
				(08) Basic Health Services Schemes				
	0010			NULL	1,19,23,684	58,22,654	1,77,46,338	
				Total For Sub Head:10	1,19,23,684	58,22,654	1,77,46,338	
				(10) Establishment of Leprosy Control Unit				
	0011			NULL	2,25,509	55,510	2,81,019	
				Total For Sub Head:11	2,25,509	55,510	2,81,019	
				(11) Urban Leprosy Centres-				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0013	NULL	6,50,610	1,59,250	8,09,860	
			Total For Sub Head:13	6,50,610	1,59,250	8,09,860	
			(13) Non-Medical Supervisor				
		0014	NULL	8,000	0	8,000	
			Total For Sub Head:14	8,000	0	8,000	
			(14) Disinfection of water supply-				
			Total For Minor: 101	10,60,62,885	2,88,02,702	13,48,65,587	
			Prevention and Control of diseases				
	102	0002	NULL	29,16,638	8,01,172	37,17,810	
			Total For Sub Head:2	29,16,638	8,01,172	37,17,810	
			(02) Food Inspector Establishment for Prevention and Control of Adulteration				
		0003	NULL	4,69,675	1,13,906	5,83,581	
			Total For Sub Head:3	4,69,675	1,13,906	5,83,581	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc				
			Total For Minor: 102	33,86,313	9,15,078	43,01,391	
			Pravention of Food Adulteration				
	104	0001	NULL	20,11,129	5,12,776	25,23,905	
			Total For Sub Head:1	20,11,129	5,12,776	25,23,905	
			(01) Drug control establiment-				
			Total For Minor: 104	20,11,129	5,12,776	25,23,905	
			Drug Control				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 6				11,14,60,327	3,02,30,556	14,16,90,883		
	Public Health								
80	004	0001	NULL		19,285	0	19,285		
			Total For Sub Head:1		19,285	0	19,285		
			(01) Health Statistics-						
		0002	NULL		13,21,900	3,38,421	16,60,321		
			Total For Sub Head:2		13,21,900	3,38,421	16,60,321		
			(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and						
			Total For Minor: 4		13,41,185	3,38,421	16,79,606		
			Health Statistics and Evaluation						
800		0011	NULL		1,44,60,187	15,61,522	1,60,21,709		
			Total For Sub Head:11		1,44,60,187	15,61,522	1,60,21,709		
			(11) Construction and maintenance of departmental non-residential buildings-						
			Total For Minor: 800		1,44,60,187	15,61,522	1,60,21,709		
			Other Expenditure						
			Total For Sub Major Head : 80		1,58,01,372	18,99,943	1,77,01,315		
			General						
	Total of:VOTED(2210)				1,44,24,31,086	34,94,25,357	1,79,18,56,443		
	Total For 2210:				1,44,24,31,086	34,94,25,357	1,79,18,56,443		
2211	Family Welfare								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure			
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
2211	Family Welfare										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0002	Centrally Sponsored Schemes	2,02,87,499	53,51,962	2,56,39,461				
				Total For Sub Head:2	2,02,87,499	53,51,962	2,56,39,461				
				(02) District Family Welfare Bureau							
				Total For Minor: 1	2,02,87,499	53,51,962	2,56,39,461				
				Direction and Administration							
			003	0002	Centrally Sponsored Schemes	43,67,277	7,38,640	51,05,917			
		Total For Sub Head:2			43,67,277	7,38,640	51,05,917				
			(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor								
			101	0001	NULL	3,22,97,277	77,79,300	4,00,76,577			
		Total For Sub Head:1			3,22,97,277	77,79,300	4,00,76,577				
				(01) Rural Family Welfare Centres							
	0002	0002		Centrally Sponsored Schemes	10,97,20,421	2,66,34,958	13,63,55,379				
				NULL	1,97,476	1,02,000	2,99,476				
		Total For Sub Head:2		10,99,17,897	2,67,36,958	13,66,54,855					
	(02) Rural Family Welfare Sub-Centres										
	0004	0004		NULL	22,95,368	5,86,363	28,81,731				
				Total For Sub Head:4	22,95,368	5,86,363	28,81,731				
	(04) Post Portum Programme at Sub-Divisional Level										
	0006	0006	NULL	44,53,190	11,12,327	55,65,517					
			Total For Sub Head:6	44,53,190	11,12,327	55,65,517					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	14,89,63,732	3,62,14,948	18,51,78,680		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	4,500	0	4,500		
				Total For Sub Head: 1	4,500	0	4,500		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	4,500	0	4,500		
				Urban Family Welfare Services					
	103	0001		NULL	77,30,700	18,90,938	96,21,638		
				Total For Sub Head: 1	77,30,700	18,90,938	96,21,638		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	77,30,700	18,90,938	96,21,638		
				Maternity and Child Health					
	104	0001		NULL	5,58,420	1,43,554	7,01,974		
				Total For Sub Head: 1	5,58,420	1,43,554	7,01,974		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	5,58,420	1,43,554	7,01,974		
				Transport					
				Total For Sub Major Head : 0	18,19,12,128	4,43,40,042	22,62,52,170		
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2211	Family Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2211)		18,19,12,128	4,43,40,042	22,62,52,170			
	Total For 2211:		18,19,12,128	4,43,40,042	22,62,52,170			
4210	Capital Outlay on Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	110	0008	NULL	11,99,852	0	11,99,852	
				Total For Sub Head:8	11,99,852	0	11,99,852	
				(08) Upgradation of Shillong Civil Hospital under Basic Services.				
			0009	NULL	11,99,708	0	11,99,708	
				Total For Sub Head:9	11,99,708	0	11,99,708	
				(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services				
			0010	NULL	24,99,997	0	24,99,997	
				Total For Sub Head:10	24,99,997	0	24,99,997	
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services				
			0012	NULL	19,97,868	0	19,97,868	
				Total For Sub Head:12	19,97,868	0	19,97,868	
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services				
			0013	NULL	11,73,397	0	11,73,397	
				Total For Sub Head:13	11,73,397	0	11,73,397	
				(13) Upgradation of Tura Civil Hospital under minimum basic services				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
4210	Capital Outlay on Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0014	NULL	6,99,876	0		6,99,876	
			Total For Sub Head:14	6,99,876	0		6,99,876	
			(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.					
		0015	NULL	24,99,926	0		24,99,926	
			Total For Sub Head:15	24,99,926	0		24,99,926	
			(15) Improvement of Shillong Civil Hospital					
		0016	NULL	49,98,557	0		49,98,557	
			Total For Sub Head:16	49,98,557	0		49,98,557	
			(16) Improvement of Ganesh Das Hospital, Shillong					
		0017	NULL	15,00,000	0		15,00,000	
			Total For Sub Head:17	15,00,000	0		15,00,000	
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong					
		0018	NULL	18,75,000	0		18,75,000	
			Total For Sub Head:18	18,75,000	0		18,75,000	
			(18) Upgradation/Improvement of Tura Civil Hospital					
		0019	NULL	24,99,419	0		24,99,419	
			Total For Sub Head:19	24,99,419	0		24,99,419	
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital					
		0022	NULL	32,49,975	0		32,49,975	
			Total For Sub Head:22	32,49,975	0		32,49,975	
			(22) Upgradation of Baghmara CHCs to Hospital					
		0027	NULL	19,99,354	0		19,99,354	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:27	19,99,354	0	19,99,354	
					(20) Renovation And Improvement Of Mairang Hospital				
			0031		NULL	1,74,985	0	1,74,985	
					Total For Sub Head:31	1,74,985	0	1,74,985	
					(31) Construction of TB Centres & Isolation Beds				
			0032		NULL	11,98,493	0	11,98,493	
					Total For Sub Head:32	11,98,493	0	11,98,493	
					(27) Construction of Health Complex at Red Hill, Shilong				
					Total For Minor: 110	2,87,66,407	0	2,87,66,407	
					Hospital and Dispensaries				
		200	0001		NULL	11,77,578	0	11,77,578	
					Total For Sub Head:1	11,77,578	0	11,77,578	
					(01) Construction of Nurses training school cum-hostel including staff quarter-				
					Total For Minor: 200	11,77,578	0	11,77,578	
					Other Health Schemes				
					Total For Sub Major Head : 1	2,99,43,985	0	2,99,43,985	
					Urban Health Services				
	04	106	0003		NULL	37,47,401	0	37,47,401	
					Total For Sub Head:3	37,47,401	0	37,47,401	
					(03) Renovation and Improvement of Pasteur Institute				
					Total For Minor: 106	37,47,401	0	37,47,401	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210	Capital Outlay on Medical and Public Health			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	<div style="border: 1px solid black; padding: 2px; margin: 5px 0;"> Manufacture of Sera/Vaccine </div>			
	Total For Sub Major Head : 4	37,47,401	0	37,47,401
	Public Health			
	Total of:VOTED(4210)	3,36,91,386	0	3,36,91,386
	Total For 4210:	3,36,91,386	0	3,36,91,386
	Total Grant:	2,82,71,96,552	82,75,51,826	3,65,47,48,378

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	77,64,34,468	
		2211	18,11,97,444	
		Major Head wise Total:	95,76,31,912	
377	NULL	2210	2,60,04,83,328	
		2211	6,29,41,752	
		4210	3,36,91,386	
		Major Head wise Total:	2,69,71,16,466	
		Grand Total:	3,65,47,48,378	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,95,58,940	52,60,191	2,48,19,131		
				Total For Sub Head:1	1,95,58,940	52,60,191	2,48,19,131		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) Divisional & Subordinate Offices					
			0003	NULL	2,34,600	60,428	2,95,028		
				Total For Sub Head:3	2,34,600	60,428	2,95,028		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	3,23,000	70,200	3,93,200		
				Total For Sub Head:4	3,23,000	70,200	3,93,200		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	6,24,704	1,43,676	7,68,380		
				Total For Sub Head:10	6,24,704	1,43,676	7,68,380		
				(10) Establishment of Sanitation Cell					
			0019	NULL	12,44,696	3,36,388	15,81,084		
				Total For Sub Head:19	12,44,696	3,36,388	15,81,084		
				(15) Human Resource Development					
			0022	NULL	9,879	0	9,879		
				Total For Sub Head:22	9,879	0	9,879		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,19,95,819	58,70,883	2,78,66,702		
				Direction and Administration					
	005	0006		NULL	4,91,480	2,86,444	7,77,924		
				Total For Sub Head:6	4,91,480	2,86,444	7,77,924		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	4,91,480	2,86,444	7,77,924		
				Survey and Investigation					
				Total For Sub Major Head : 1	2,24,87,299	61,57,327	2,86,44,626		
				Water Supply					
	Total of:VOTED(2215)				2,24,87,299	61,57,327	2,86,44,626		
	Total For 2215:				2,24,87,299	61,57,327	2,86,44,626		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	79,62,000	0	79,62,000		
				Total For Sub Head:22	7,96,19,000	0	7,96,19,000		
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102	7,96,19,000	0	7,96,19,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Rural Water Supply					
				Total For Sub Major Head : 1	7,96,19,000	0	0	7,96,19,000	7,96,19,000
				Water Supply					
	02	102	0003	Centrally Sponsored Schemes	18,26,47,000	0	0	18,26,47,000	18,26,47,000
				NULL	2,02,94,000	0	0	2,02,94,000	2,02,94,000
				Total For Sub Head:3	20,29,41,000	0	0	20,29,41,000	20,29,41,000
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	20,29,41,000	0	0	20,29,41,000	20,29,41,000
				Rural Sanitation Services					
				Total For Sub Major Head : 2	20,29,41,000	0	0	20,29,41,000	20,29,41,000
				Sewerage and Sanitation					
	Total of:VOTED(4215)				28,25,60,000	0	0	28,25,60,000	28,25,60,000
	Total For 4215:				28,25,60,000	0	0	28,25,60,000	28,25,60,000
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	2,00,000	0	0	2,00,000	2,00,000
				Total For Sub Head:0	2,00,000	0	0	2,00,000	2,00,000
				Null					
				Total For Minor: 101	2,00,000	0	0	2,00,000	2,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
				General Provident Funds					
				Total For Sub Major Head : 1		2,00,000	0	2,00,000	
				Civil					
		Total of:VOTED(8009)		2,00,000	0	2,00,000			
Total For 8009:				2,00,000	0	2,00,000			
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
VOTED	01	001	0001	NULL	77,760	2,400	80,160		
				Total For Sub Head:1		77,760	2,400	80,160	
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	33,06,59,969	8,98,28,948	42,04,88,917		
				Total For Sub Head:2		33,06,59,969	8,98,28,948	42,04,88,917	
				(02) Divisional & Subordinate Offices					
			0004	NULL	1,39,05,155	38,44,915	1,77,50,070		
				Total For Sub Head:4		1,39,05,155	38,44,915	1,77,50,070	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0006	NULL	95,18,530	25,90,772	1,21,09,302		
		Total For Sub Head:6	95,18,530	25,90,772	1,21,09,302		
		(06) Superinteding Engineer Rural Circle & Establishment.					
	0007	NULL	41,13,027	9,63,342	50,76,369		
		Total For Sub Head:7	41,13,027	9,63,342	50,76,369		
		(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
	0022	NULL	4,23,23,748	4,93,32,439	9,16,56,187		
		Total For Sub Head:22	4,23,23,748	4,93,32,439	9,16,56,187		
		(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
		Total For Minor: 1	40,05,98,189	14,65,62,816	54,71,61,005		
		Direction and Administration					
	101	0001	NULL	3,31,19,405	0	3,31,19,405	
		Total For Sub Head:1	3,31,19,405	0	3,31,19,405		
		(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)					
		0004	NULL	3,48,54,494	2,31,18,818	5,79,73,312	
		Total For Sub Head:4	3,48,54,494	2,31,18,818	5,79,73,312		
		(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
		0005	NULL	86,92,700	0	86,92,700	
		Total For Sub Head:5	86,92,700	0	86,92,700		
		(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
		0006	NULL	44,04,876	20,26,788	64,31,664	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	44,04,876	20,26,788	64,31,664
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)			
				Total For Minor: 101	8,10,71,475	2,51,45,606	10,62,17,081
				Urban water supply programmes			
	102	0002	NULL	3,99,86,840	3,17,85,891	7,17,72,731	
				Total For Sub Head:2	3,99,86,840	3,17,85,891	7,17,72,731
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills			
		0003	NULL	1,19,33,939	0	1,19,33,939	
				Total For Sub Head:3	1,19,33,939	0	1,19,33,939
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills			
		0004	NULL	3,95,82,772	3,60,94,777	7,56,77,549	
				Total For Sub Head:4	3,95,82,772	3,60,94,777	7,56,77,549
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills			
				Total For Minor: 102	9,15,03,551	6,78,80,668	15,93,84,219
				Rural water supply programmes			
	799	0001	NULL	5,65,149	1,88,383	7,53,532	
				Total For Sub Head:1	5,65,149	1,88,383	7,53,532
				(01) Stock and other suspense account			
				Total For Minor: 799	5,65,149	1,88,383	7,53,532
				Suspense			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0003	NULL		1,21,38,099	45,673		1,21,83,772	
			Total For Sub Head:3		1,21,38,099	45,673		1,21,83,772	
			(03) Rural Water Supply Scheme (East Khasi Hills)						
		0012	NULL		1,53,02,346	0		1,53,02,346	
			Total For Sub Head:12		1,53,02,346	0		1,53,02,346	
			(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill						
			Total For Minor: 800		2,74,40,445	45,673		2,74,86,118	
			Other Expenditure						
			Total For Sub Major Head : 1		60,11,78,809	23,98,23,146		84,10,01,955	
			Water Supply						
	Total of:VOTED(2215)				60,11,78,809	23,98,23,146		84,10,01,955	
	Total For 2215:				60,11,78,809	23,98,23,146		84,10,01,955	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0049	N.L.C.P.R	0	20,84,42,646		20,84,42,646	
			Total For Sub Head:49		0	20,84,42,646		20,84,42,646	
			(49) North Eastern Special Infra-Structure Development Schemes						
			Total For Minor: 101		0	20,84,42,646		20,84,42,646	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation			
	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Urban Water Supply			
	102 0001 NULL	6,49,76,887	-2,90,807	6,46,86,080
	Total For Sub Head:1	6,49,76,887	-2,90,807	6,46,86,080
	(01) Each Scheme			
	0002 NULL	13,98,041	0	13,98,041
	Total For Sub Head:2	13,98,041	0	13,98,041
	(02) Rural water supply Maintenance			
	0012 NULL	1,83,77,363	0	1,83,77,363
	Total For Sub Head:12	1,83,77,363	0	1,83,77,363
	(06) Loans From Nabard (RIDF)			
	Total For Minor: 102	8,47,52,291	-2,90,807	8,44,61,484
	Rural Water Supply			
	Total For Sub Major Head : 1	8,47,52,291	20,81,51,839	29,29,04,130
	Water Supply			
	Total of:VOTED(4215)	8,47,52,291	20,81,51,839	29,29,04,130
	Total For 4215:	8,47,52,291	20,81,51,839	29,29,04,130
8009	State Provident Funds			
	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	0000	5,48,756	0	5,48,756

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8009	State Provident Funds			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	101		NULL
				Total For Sub Head:0
			5,48,756	0
				Null
			5,48,756	0
				Total For Minor: 101
			5,48,756	0
				General Provident Funds
			5,48,756	0
				Total For Sub Major Head : 1
			5,48,756	0
				Civil
			5,48,756	0
				Total of:VOTED(8009)
			5,48,756	0
				Total For 8009:
			5,48,756	0
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	102	2580	NULL
				Total For Sub Head:2580
			1,84,446	0
				I. Remittances into Treasuries
			1,84,446	0
				Total For Minor: 102
			1,84,446	0
				Public Works Remittances
			1,84,446	0
				Total For Sub Major Head : 0
			1,84,446	0
				NULL

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2020-2021 AUGUST			
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(8782)	1,84,446	0	1,84,446
Total For 8782:	1,84,446	0	1,84,446
Total Grant:	99,19,11,601	45,41,32,312	1,44,60,43,913

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
1	Centrally Sponsored Schemes	4215	25,43,04,000				
		Major Head wise Total:				25,43,04,000	
7	N.L.C.P.R	4215	20,84,42,646				
		Major Head wise Total:				20,84,42,646	
377	NULL	2215	86,96,46,581				
		4215	11,27,17,484				
		8009	7,48,756				
		8782	1,84,446				
		Major Head wise Total:				98,32,97,267	
		Grand Total:				1,44,60,43,913	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	88,03,404	20,98,443	1,09,01,847
				Total For Sub Head:1	88,03,404	20,98,443	1,09,01,847
				(01) Headquarter Establishment-			
			0004	NULL	4,84,535	0	4,84,535
				Total For Sub Head:4	4,84,535	0	4,84,535
				(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay			
				Total For Minor: 1	92,87,939	20,98,443	1,13,86,382
				Direction and Administration			
				Total For Sub Major Head : 80	92,87,939	20,98,443	1,13,86,382
				General			
	Total of:VOTED(2216)				92,87,939	20,98,443	1,13,86,382
	Total For 2216:				92,87,939	20,98,443	1,13,86,382
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	800	0058	NULL	1,48,27,262	0	1,48,27,262
				Total For Sub Head:58	1,48,27,262	0	1,48,27,262
				(58) Departmental Residential and Non-Residential Building.			
				Total For Minor: 800	1,48,27,262	0	1,48,27,262
				Other Expenditure			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 80		1,48,27,262		0		1,48,27,262
	General						
	Total of:VOTED(4216)		1,48,27,262		0		1,48,27,262
Total For 4216:		1,48,27,262		0		1,48,27,262	
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,91,42,515	42,88,229	2,34,30,744
	Total For Sub Head:2		1,91,42,515		42,88,229		2,34,30,744
	(02) District Offices						
	Total For Minor: 1		1,91,42,515		42,88,229		2,34,30,744
	Direction and Administration						
	Total For Sub Major Head : 80		1,91,42,515		42,88,229		2,34,30,744
	General						
	Total of:VOTED(2216)		1,91,42,515		42,88,229		2,34,30,744
Total For 2216:		1,91,42,515		42,88,229		2,34,30,744	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Total Grant:	4,32,57,716	63,86,672	4,96,44,388

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	3,48,17,126	
		4216	1,48,27,262	
		Major Head wise Total:	4,96,44,388	
		Grand Total:	4,96,44,388	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0021	NULL	7,50,000	0		7,50,000	
				Total For Sub Head:21	7,50,000	0		7,50,000	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share					
				Total For Minor: 51	7,50,000	0		7,50,000	
				Construction					
				Total For Sub Major Head : 5	7,50,000	0		7,50,000	
				Other Urban Development Schemes					
	80	001	0001	NULL	1,22,84,786	30,87,243		1,53,72,029	
				Total For Sub Head:1	1,22,84,786	30,87,243		1,53,72,029	
				(01) Headquarter Organisation-					
			0003	NULL	6,03,780	1,55,292		7,59,072	
				Total For Sub Head:3	6,03,780	1,55,292		7,59,072	
				(03) Municipal Administration					
			0007	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7	5,00,000	0		5,00,000	
				(07) Assistance to Town Committees etc for Special purposes					
				Total For Minor: 1	1,33,88,566	32,42,535		1,66,31,101	
				Direction and Administration					
		191	0008	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:8	25,00,000	0		25,00,000	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 191	25,00,000	0	25,00,000		
				Assistance to Local Bodies, Corporations Urban Development Authorities,]					
	192	0001		NULL	5,49,63,000	0	5,49,63,000		
				Total For Sub Head: 1	5,49,63,000	0	5,49,63,000		
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0005		NULL	25,23,00,000	0	25,23,00,000		
				Total For Sub Head:5	25,23,00,000	0	25,23,00,000		
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co					
				Total For Minor: 192	30,72,63,000	0	30,72,63,000		
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	32,31,51,566	32,42,535	32,63,94,101		
				General					
	Total of: VOTED(2217)				32,39,01,566	32,42,535	32,71,44,101		
	Total For 2217:				32,39,01,566	32,42,535	32,71,44,101		
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0021	NULL	1,75,34,000	23,07,320	1,98,41,320		
				Total For Sub Head:21	1,75,34,000	23,07,320	1,98,41,320		
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 51	1,75,34,000	23,07,320	1,98,41,320		
				Construction					
				Total For Sub Major Head : 60	1,75,34,000	23,07,320	1,98,41,320		
				Other Urban Development Schemes					
				Total of:VOTED(4217)	1,75,34,000	23,07,320	1,98,41,320		
				Total For 4217:	1,75,34,000	23,07,320	1,98,41,320		
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000		
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000		
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	1,37,50,000	0	1,37,50,000		
				Construction					
				Total For Sub Major Head : 5	1,37,50,000	0	1,37,50,000		
				Other Urban Development Schemes					
	80	001	0002	NULL	2,39,93,239	55,82,771	2,95,76,010		
				Total For Sub Head:2	2,39,93,239	55,82,771	2,95,76,010		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
2217	Urban Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(02) District offices				
	0004			NULL	2,05,654	1,50,133	3,55,787	
				Total For Sub Head:4	2,05,654	1,50,133	3,55,787	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1	2,41,98,893	57,32,904	2,99,31,797	
				Direction and Administration				
	192	0004		NULL	86,68,462	0	86,68,462	
				Total For Sub Head:4	86,68,462	0	86,68,462	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.				
				Total For Minor: 192	86,68,462	0	86,68,462	
				Assistance to Municipalities/Municipal Councils.				
				Total For Sub Major Head : 80	3,28,67,355	57,32,904	3,86,00,259	
				General				
	Total of: VOTED(2217)				4,66,17,355	57,32,904	5,23,50,259	
	Total For 2217:				4,66,17,355	57,32,904	5,23,50,259	
	Total Grant:				38,80,52,921	1,12,82,759	39,93,35,680	

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	37,94,94,360
		4217	1,98,41,320
		Major Head wise Total:	39,93,35,680
		Grand Total:	39,93,35,680

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
GENERAL								
2220 Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0001	NULL	1,20,68,489	26,64,051	1,47,32,540	
				Total For Sub Head:1	1,20,68,489	26,64,051	1,47,32,540	
				(01) Directorate of information and Public Relation-				
				Total For Minor: 1	1,20,68,489	26,64,051	1,47,32,540	
				Direction and Administration				
			101	0001	NULL	97,94,552	13,10,912	1,11,05,464
				Total For Sub Head:1	97,94,552	13,10,912	1,11,05,464	
				(01) Publicity through cinematography and exhibitions				
				Total For Minor: 101	97,94,552	13,10,912	1,11,05,464	
				Advertising and visual Publicity				
			103	0001	NULL	26,000	6,500	32,500
				Total For Sub Head:1	26,000	6,500	32,500	
				(01) Utilisation of Press Services and Press Tours				
				Total For Minor: 103	26,000	6,500	32,500	
				Press Information Services				
			106	0001	NULL	2,03,676	52,443	2,56,119
	Total For Sub Head:1	2,03,676			52,443	2,56,119		
	(01) Rural Broadcasting and Public Address System							
	0002	NULL		4,72,800	1,11,300	5,84,100		
		Total For Sub Head:2		4,72,800	1,11,300	5,84,100		
	(02) Field Publicity and Information Centres							
	0003	NULL	23,72,937	0	23,72,937			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	23,72,937	0	23,72,937
				(03) Urban Broadcasting & Publicity Address			
				Total For Minor: 106	30,49,413	1,63,743	32,13,156
				Field Publicity			
	109	0001		NULL	4,07,448	99,431	5,06,879
				Total For Sub Head:1	4,07,448	99,431	5,06,879
				(01) Provision for Photography Services			
				Total For Minor: 109	4,07,448	99,431	5,06,879
				Photo Services			
	110	0001		NULL	2,20,70,530	64,53,027	2,85,23,557
				Total For Sub Head:1	2,20,70,530	64,53,027	2,85,23,557
				(01) Printing and distribution of Publicity Literatures			
				Total For Minor: 110	2,20,70,530	64,53,027	2,85,23,557
				Publications			
				Total For Sub Major Head : 60	4,74,16,432	1,06,97,664	5,81,14,096
				Others			
	Total of:VOTED(2220)			4,74,16,432	1,06,97,664	5,81,14,096	
	Total For 2220:			4,74,16,432	1,06,97,664	5,81,14,096	
SIXTH-SCHEDULE							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
2220 Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0002	NULL	1,80,35,822	45,49,307	2,25,85,129	
				Total For Sub Head:2	1,80,35,822	45,49,307	2,25,85,129	
				(02) District and Sub-Divisional Information & Public Relations Offices				
			0003		NULL	99,475	1,25,948	2,25,423
				Total For Sub Head:3	99,475	1,25,948	2,25,423	
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)				
				Total For Minor: 1	1,81,35,297	46,75,255	2,28,10,552	
				Direction and Administration				
			101	0001	NULL	33,69,356	7,20,231	40,89,587
				Total For Sub Head:1	33,69,356	7,20,231	40,89,587	
				(01) Publicity through cinematography and exhibitions				
				Total For Minor: 101	33,69,356	7,20,231	40,89,587	
				Advertising and visual Publicity				
			110	0001	NULL	30,98,384	7,92,818	38,91,202
	Total For Sub Head:1	30,98,384		7,92,818	38,91,202			
	(01) Printing and distribution of Publicity Literatures							
		Total For Minor: 110	30,98,384	7,92,818	38,91,202			
		Publications						
		Total For Sub Major Head : 60	2,46,03,037	61,88,304	3,07,91,341			
		Others						
		Total Grant:						
				1,68,85,968	8,89,05,437			

Financial Year : Accounting Month:																						
2020-2021 AUGUST		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 30 Information and Publicity																						
2220 Information and Publicity																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub				Major	Head	Head		Catagorized Scheme		Head								
	Sub	Minor	Sub																			
	Major	Head	Head		Catagorized Scheme																	
	Head																					
Total of:VOTED(2220)		2,46,03,037	61,88,304	3,07,91,341																		
Total For 2220:		2,46,03,037	61,88,304	3,07,91,341																		
		7,20,19,469																				

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	8,89,05,437
Major Head wise Total:			8,89,05,437
Grand Total:			8,89,05,437

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skill Development							
GENERAL							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	37,60,344	9,26,206	46,86,550
				Total For Sub Head:1	37,60,344	9,26,206	46,86,550
				(01) Labour Commissioner Establishment			
			0003	NULL	5,92,497	1,48,052	7,40,549
				Total For Sub Head:3	5,92,497	1,48,052	7,40,549
				(03) Statistical Cell			
			0012	NULL	16,55,764	3,82,802	20,38,566
				Total For Sub Head:12	16,55,764	3,82,802	20,38,566
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	60,08,605	14,57,060	74,65,665
				Direction and Administration			
	102	0001	0001	NULL	24,39,119	6,19,285	30,58,404
				Total For Sub Head:1	24,39,119	6,19,285	30,58,404
				(01) Inspectorate of Factories and Boilers-			
				Total For Minor: 102	24,39,119	6,19,285	30,58,404
				Working Conditions and Safety			
	111	0002	0002	NULL	9,34,904	1,35,178	10,70,082
				Total For Sub Head:2	9,34,904	1,35,178	10,70,082
				(02) Establishment of the Administrative Officer of E.S.I.-			
			0003	NULL	23,73,857	4,31,493	28,05,350
				Total For Sub Head:3	23,73,857	4,31,493	28,05,350
				(03) Secondary & Tertiary Care for ESI Beneficiaries			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 111	33,08,761	5,66,671	38,75,432	
					Social Security for labour				
					Total For Sub Major Head : 1	1,17,56,485	26,43,016	1,43,99,501	
					Labour				
	02	001	0001	NULL	46,35,919	7,90,220	54,26,139		
				Total For Sub Head:1	46,35,919	7,90,220	54,26,139		
				(01) Head Quarter Establishment -					
			0002	NULL	14,32,838	3,63,520	17,96,358		
				Total For Sub Head:2	14,32,838	3,63,520	17,96,358		
				(02) Expansion of Employment Market Information:-					
			0003	NULL	17,02,985	4,27,506	21,30,491		
				Total For Sub Head:3	17,02,985	4,27,506	21,30,491		
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	20,40,806	5,28,046	25,68,852		
				Total For Sub Head:4	20,40,806	5,28,046	25,68,852		
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	3,65,887	91,550	4,57,437		
				Total For Sub Head:5	3,65,887	91,550	4,57,437		
				(05) Resources and Manpower					
			0007	NULL	7,27,805	1,89,209	9,17,014		
				Total For Sub Head:7	7,27,805	1,89,209	9,17,014		
				(07) Strengthen of Vocational - Training wing in Directorate-					
				Total For Minor: 1	1,09,06,240	23,90,051	1,32,96,291		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	31	Labour, Employment and Skill Development								
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Direction and Administration						
				Total For Sub Major Head : 2		1,09,06,240		23,90,051		1,32,96,291
				Employment Service						
	03	003	0006	NULL		5,00,000		0		5,00,000
				Total For Sub Head:6		5,00,000		0		5,00,000
				(06) Electrical Energy Supply for I.T.I. Shillong-						
				Total For Minor: 3		5,00,000		0		5,00,000
				Training of Craftsmen and Supervisors						
				Total For Sub Major Head : 3		5,00,000		0		5,00,000
				Training						
	Total of:VOTED(2230)			2,31,62,725		50,33,067		2,81,95,792		
	Total For 2230:			2,31,62,725		50,33,067		2,81,95,792		
SIXTH-SCHEDULE										
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	001	0002	NULL		1,52,13,519		32,66,362		1,84,79,881
				Total For Sub Head:2		1,52,13,519		32,66,362		1,84,79,881
				(02) District Establishment						
			0004	NULL		2,47,53,278		59,22,164		3,06,75,442

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:4	2,47,53,278	59,22,164	3,06,75,442	
					(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional				
					Total For Minor: 1	3,99,66,797	91,88,526	4,91,55,323	
					Direction and Administration				
	111	0001			NULL	34,50,141	8,49,265	42,99,406	
					Total For Sub Head:1	34,50,141	8,49,265	42,99,406	
					(01) Employees'State Insurance Dispensaries-				
					Total For Minor: 111	34,50,141	8,49,265	42,99,406	
					Social Security for labour				
					Total For Sub Major Head : 1	4,34,16,938	1,00,37,791	5,34,54,729	
					Labour				
	02	004	0001		NULL	22,43,307	5,84,626	28,27,933	
					Total For Sub Head:1	22,43,307	5,84,626	28,27,933	
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					Total For Minor: 4	22,43,307	5,84,626	28,27,933	
					Research, Survey and Statistics				
		101	0002		NULL	86,01,488	21,84,994	1,07,86,482	
					Total For Sub Head:2	86,01,488	21,84,994	1,07,86,482	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
			0004		NULL	8,04,097	1,97,409	10,01,506	
					Total For Sub Head:4	8,04,097	1,97,409	10,01,506	
					(02) Strengthening of Employment Exchange, Shillong-				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0005	NULL		32,39,010	8,35,209		40,74,219
		Total For Sub Head:5		32,39,010	8,35,209		40,74,219
		(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
	0006	NULL		57,477	0		57,477
		Total For Sub Head:6		57,477	0		57,477
		(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
	0007	NULL		7,67,654	1,94,463		9,62,117
		Total For Sub Head:7		7,67,654	1,94,463		9,62,117
		(05) Vocational Guidance Unit in Employment Exchange-					
	0008	NULL		12,23,460	3,71,298		15,94,758
		Total For Sub Head:8		12,23,460	3,71,298		15,94,758
		(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
	0009	NULL		9,99,264	2,56,824		12,56,088
		Total For Sub Head:9		9,99,264	2,56,824		12,56,088
		(07) Establishment of Self-employment Unit in Employment Exchange,jowai-					
	0010	NULL		7,14,836	1,67,820		8,82,656
		Total For Sub Head:10		7,14,836	1,67,820		8,82,656
		(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
	0011	NULL		25,06,215	7,45,433		32,51,648
		Total For Sub Head:11		25,06,215	7,45,433		32,51,648
		(09) Sub-Divisional Employment Exchange-					
		Total For Minor: 101		1,89,13,501	49,53,450		2,38,66,951

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Employment Services								
	Total For Sub Major Head : 2			2,11,56,808		55,38,076		2,66,94,884	
	Employment Service								
03	003	0001	NULL	2,13,82,879		53,36,589		2,67,19,468	
			Total For Sub Head:1	2,13,82,879		53,36,589		2,67,19,468	
			(01) Industrial Training Inst.(Introduction of New Trade)						
		0002	NULL	25,69,791		6,05,947		31,75,738	
			Total For Sub Head:2	25,69,791		6,05,947		31,75,738	
			(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
		0004	NULL	4,28,380		1,02,908		5,31,288	
			Total For Sub Head:4	4,28,380		1,02,908		5,31,288	
			(04) Advance Course (Dress Making Trades)-						
		0005	NULL	81,75,290		20,60,237		1,02,35,527	
			Total For Sub Head:5	81,75,290		20,60,237		1,02,35,527	
			(05) Setting up of new I.T.I.						
		0006	NULL	1,48,126		0		1,48,126	
			Total For Sub Head:6	1,48,126		0		1,48,126	
			(06) Electrical Energy Supply for I.T.I. Shillong-						
		0012	NULL	16,64,632		4,27,287		20,91,919	
			Total For Sub Head:12	16,64,632		4,27,287		20,91,919	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).						
		0014	NULL	1,89,388		43,862		2,33,250	
			Total For Sub Head:14	1,89,388		43,862		2,33,250	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skill Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	(11) Upgradation into Centre of Excellence ITI Shillong/Tura			
	Total For Minor: 3	3,45,58,486	85,76,830	4,31,35,316
	Training of Craftsmen and Supervisors			
	Total For Sub Major Head : 3	3,45,58,486	85,76,830	4,31,35,316
	Training			
	Total of:VOTED(2230)	9,91,32,232	2,41,52,697	12,32,84,929
	Total For 2230:	9,91,32,232	2,41,52,697	12,32,84,929
	Total Grant:	12,22,94,957	2,91,85,764	15,14,80,721

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	15,14,80,721
Major Head wise Total:			15,14,80,721
Grand Total:			15,14,80,721

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	78,30,582	22,68,617	1,00,99,199
				Total For Sub Head:1	78,30,582	22,68,617	1,00,99,199
				(01) Supply Directorate			
			0009	NULL	0	1,36,765	1,36,765
				Total For Sub Head:9	0	1,36,765	1,36,765
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	78,30,582	24,05,382	1,02,35,964
				Direction and Administration			
		800	0010	NULL	14,81,688	5,04,985	19,86,673
				Total For Sub Head:10	14,81,688	5,04,985	19,86,673
				(10) State Commission			
			0029	NULL	5,01,649	1,83,264	6,84,913
				Total For Sub Head:29	5,01,649	1,83,264	6,84,913
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	19,83,337	6,88,249	26,71,586
				Other Expenditure			
				Total For Sub Major Head : 0	98,13,919	30,93,631	1,29,07,550
				NULL			
				Total of: VOTED(3456)	98,13,919	30,93,631	1,29,07,550
				Total For 3456:	98,13,919	30,93,631	1,29,07,550

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
4408	Capital Outlay on Food Storage and Warehousing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0001	NULL	-26,38,75,500	0	-26,38,75,500
				Total For Sub Head:1	-26,38,75,500	0	-26,38,75,500
				(01) Expenditure on Procurement and Supply of Rice			
				Total For Minor: 101	-26,38,75,500	0	-26,38,75,500
				Procurement and Supply			
				Total For Sub Major Head : 1	-26,38,75,500	0	-26,38,75,500
				Food			
	Total of:VOTED(4408)				-26,38,75,500	0	-26,38,75,500
	Total For 4408:				-26,38,75,500	0	-26,38,75,500
SIXTH-SCHEDULE							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,59,27,495	69,10,778	3,28,38,273
				Total For Sub Head:2	2,59,27,495	69,10,778	3,28,38,273
				(02) District Civil Supplies Establishment			
			0003	NULL	61,89,927	17,65,533	79,55,460
				Total For Sub Head:3	61,89,927	17,65,533	79,55,460
				(03) Subdivisional Civil Supplies Establishment			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0009	NULL	0	5,991	5,991	
			Total For Sub Head:9	0	5,991	5,991	
			(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)				
			Total For Minor: 1	3,21,17,422	86,82,302	4,07,99,724	
			Direction and Administration				
	800	0005	NULL	15,70,804	4,06,621	19,77,425	
			Total For Sub Head:5	15,70,804	4,06,621	19,77,425	
			(05) Mobile Shop on Vans				
		0011	NULL	15,92,978	3,99,750	19,92,728	
			Total For Sub Head:11	15,92,978	3,99,750	19,92,728	
			(11) District Forum				
			Total For Minor: 800	31,63,782	8,06,371	39,70,153	
			Other Expenditure				
			Total For Sub Major Head : 0	3,52,81,204	94,88,673	4,47,69,877	
			NULL				
	Total of:VOTED(3456)			3,52,81,204	94,88,673	4,47,69,877	
	Total For 3456:			3,52,81,204	94,88,673	4,47,69,877	
	Total Grant:			-21,87,80,377	1,25,82,304	-20,61,98,073	

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	5,76,77,427
		4408	-26,38,75,500
		Major Head wise Total:	-20,61,98,073
		Grand Total:	-20,61,98,073

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	37,88,891	22,42,258	60,31,149
				Total For Sub Head:4	37,88,891	22,42,258	60,31,149
				(04) Establishment of State Human Rights Commission			
			0005	NULL	14,76,728	12,10,850	26,87,578
				Total For Sub Head:5	14,76,728	12,10,850	26,87,578
				(05) Establishment of Meghalaya State Lokayukta			
				Total For Minor: 105	52,65,619	34,53,108	87,18,727
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	52,65,619	34,53,108	87,18,727
				Null			
				Total of:VOTED(2070)	52,65,619	34,53,108	87,18,727
				Total For 2070:	52,65,619	34,53,108	87,18,727
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	200	0001	NULL	0	1,53,006	1,53,006
				Total For Sub Head:1	0	1,53,006	1,53,006
				(01) Rehabilitation of surrenderees			
				Total For Minor: 200	0	1,53,006	1,53,006

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Relief Measures			
				Total For Sub Major Head : 1	0	1,53,006	1,53,006
				Rehabilitation			
60	200	0015	NULL	5,00,000	0	5,00,000	5,00,000
			Total For Sub Head: 15	5,00,000	0	5,00,000	5,00,000
			(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.				
			Total For Minor: 200	5,00,000	0	5,00,000	5,00,000
			Other Programmes				
			Total For Sub Major Head : 60	5,00,000	0	5,00,000	5,00,000
			Other Social Security and Welfare Programmes				
			Total of: VOTED(2235)	5,00,000	1,53,006	6,53,006	6,53,006
			Total For 2235:	5,00,000	1,53,006	6,53,006	6,53,006
			Total Grant:	57,65,619	36,06,114	93,71,733	93,71,733

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	87,18,727
		2235	6,53,006
		Major Head wise Total:	93,71,733
		Grand Total:	93,71,733

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	95,45,879	20,85,140	1,16,31,019
				Total For Sub Head:1	95,45,879	20,85,140	1,16,31,019
				(01) Headquarters Organisation.-			
			0010	NULL	8,43,557	3,26,801	11,70,358
				Total For Sub Head:10	8,43,557	3,26,801	11,70,358
				(10) Establishment of Joint Directorate at Tura			
				Total For Minor: 1	1,03,89,436	24,11,941	1,28,01,377
				Direction and Administration			
		101	0013	NULL	33,87,000	0	33,87,000
				Total For Sub Head:13	33,87,000	0	33,87,000
				(13) Implementation of National Programme for Rehabilitation of person with disabilities			
			0014	NULL	22,33,092	18,04,603	40,37,695
				Total For Sub Head:14	22,33,092	18,04,603	40,37,695
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.			
			0016	NULL	1,91,71,500	0	1,91,71,500
				Total For Sub Head:16	1,91,71,500	0	1,91,71,500
				(16) Pension Welfare of handicapped			
			0017	NULL	0	31,88,000	31,88,000
				Total For Sub Head:17	0	31,88,000	31,88,000
				(17) Implementation of Persons with Disabilities,Act(SIPDA)			
			0019		40,19,000	0	40,19,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
				Total For Sub Head:19	40,19,000	0	40,19,000		
				(19) Universal Disability Identity Card (UDID)					
				Total For Minor: 101	2,88,10,592	49,92,603	3,38,03,195		
				Welfare of Handicapped					
	102	0004		NULL	2,71,672	0	2,71,672		
				Total For Sub Head:4	2,71,672	0	2,71,672		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	-39,509	0	-39,509		
				NULL	33,58,210	8,42,813	42,01,023		
				Total For Sub Head:5	33,18,701	8,42,813	41,61,514		
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	35,90,373	8,42,813	44,33,186		
				Child Welfare					
	103	0005		NULL	31,71,000	0	31,71,000		
				Total For Sub Head:5	31,71,000	0	31,71,000		
				(07) Meghalaya State Commission for Women					
				Total For Minor: 103	31,71,000	0	31,71,000		
				Women's Welfare					
	104	0009		NULL	14,26,80,000	14,54,73,000	28,81,53,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
			Total For Sub Head:9	14,26,80,000	14,54,73,000	28,81,53,000	
			(09) Chief Minister's Social Assistance to the Infirms and Widows				
			Total For Minor: 104	14,26,80,000	14,54,73,000	28,81,53,000	
			Welfare of aged, infirm and destitute				
			Total For Sub Major Head : 2	18,86,41,401	15,37,20,357	34,23,61,758	
			Social Welfare				
			Total of:VOTED(2235)	18,86,41,401	15,37,20,357	34,23,61,758	
			Total For 2235:	18,86,41,401	15,37,20,357	34,23,61,758	
SIXTH-SCHEDULE							
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	001	0002	NULL	1,78,44,460	45,24,650	2,23,69,110
			Total For Sub Head:2	1,78,44,460	45,24,650	2,23,69,110	
			(02) District Social Welfare Officer-				
			Total For Minor: 1	1,78,44,460	45,24,650	2,23,69,110	
			Direction and Administration				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	101	0001	NULL	-92,400	0	-92,400			
			Total For Sub Head:1	-92,400	0	-92,400			
			(01) Scholarship for physically handicapped-						
			Total For Minor: 101	-92,400	0	-92,400			
			Welfare of Handicapped						
	102	0005	Centrally Sponsored Schemes	5,82,74,404	1,60,31,062	7,43,05,466			
			NULL	14,22,44,522	22,37,20,247	36,59,64,769			
			Total For Sub Head:5	20,05,18,926	23,97,51,309	44,02,70,235			
			(05) Integrated Child Development service scheme						
		0013	NULL	10,20,95,000	0	10,20,95,000			
			Total For Sub Head:13	10,20,95,000	0	10,20,95,000			
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
			Total For Minor: 102	30,26,13,926	23,97,51,309	54,23,65,235			
			Child Welfare						
	103	0001	NULL	52,75,810	11,41,506	64,17,316			
			Total For Sub Head:1	52,75,810	11,41,506	64,17,316			
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	52,75,810	11,41,506	64,17,316			
			Women's Welfare						
	106	0003	NULL	65,53,739	15,96,669	81,50,408			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	65,53,739	15,96,669	81,50,408
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-			
				Total For Minor: 106	65,53,739	15,96,669	81,50,408
				Correctional Services			
				Total For Sub Major Head : 2	33,21,95,535	24,70,14,134	57,92,09,669
				Social Welfare			
				Total of:VOTED(2235)	33,21,95,535	24,70,14,134	57,92,09,669
				Total For 2235:	33,21,95,535	24,70,14,134	57,92,09,669
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	6,56,428	1,80,593	8,37,021
				Total For Sub Head:1	6,56,428	1,80,593	8,37,021
				(01) Supplementary Nutrition Programmes in urban areas			
			0002	NULL	0	22,74,29,549	22,74,29,549
				Total For Sub Head:2	0	22,74,29,549	22,74,29,549
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche			
				Total For Minor: 101	6,56,428	22,76,10,142	22,82,66,570

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
2236	Nutrition	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Special Nutrition programmes			
					Total For Sub Major Head : 2	6,56,428	22,76,10,142	22,82,66,570
					Distribution of Nutritious food and bevarages			
					Total of:VOTED(2236)	6,56,428	22,76,10,142	22,82,66,570
					Total For 2236:	6,56,428	22,76,10,142	22,82,66,570
					Total Grant:	52,14,93,364	62,83,44,633	1,14,98,37,997

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	7,42,65,957	
		Major Head wise Total:	7,42,65,957	
377	NULL	2235	84,73,05,470	
		2236	22,82,66,570	
		Major Head wise Total:	1,07,55,72,040	
		Grand Total:	1,14,98,37,997	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	30,10,68,000	0	30,10,68,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	30,10,68,000	0	30,10,68,000
				Other Expenditure			
				Total For Sub Major Head : 2	30,10,68,000	0	30,10,68,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				30,10,68,000	0	30,10,68,000
	Total For 2225:				30,10,68,000	0	30,10,68,000
	Total Grant:				30,10,68,000	0	30,10,68,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	30,10,68,000
Major Head wise Total:			30,10,68,000
Grand Total:			30,10,68,000

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services							
GENERAL							
3451	Secretariat-Economic Services			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	090	0011	NULL	8,04,52,920	7,06,039	8,11,58,959
				Total For Sub Head:11	8,04,52,920	7,06,039	8,11,58,959
				(11) Information and Technology Department			
				Total For Minor: 90	8,04,52,920	7,06,039	8,11,58,959
				Secretariat			
				Total For Sub Major Head : 0	8,04,52,920	7,06,039	8,11,58,959
				NULL			
	Total of:VOTED(3451)				8,04,52,920	7,06,039	8,11,58,959
	Total For 3451:				8,04,52,920	7,06,039	8,11,58,959
	Total Grant:				8,04,52,920	7,06,039	8,11,58,959

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	8,11,58,959
Major Head wise Total:			8,11,58,959
Grand Total:			8,11,58,959

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure			
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,08,30,165	27,55,998	1,35,86,163		
				Total For Sub Head:2	1,08,30,165	27,55,998	1,35,86,163		
				(02) Planning Machinery at Headquarter					
			0004	NULL	799	0	799		
				Total For Sub Head:4	799	0	799		
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	1,08,30,964	27,55,998	1,35,86,962		
				Direction and Administration					
			091	0002	0002	NULL	2,87,000	74,782	3,61,782
						Total For Sub Head:2	2,87,000	74,782	3,61,782
						(02) Monitoring Unit			
					0003	NULL	5,55,732	1,41,061	6,96,793
						Total For Sub Head:3	5,55,732	1,41,061	6,96,793
						(03) Manpower Unit and Employment Unit			
0008	NULL	3,71,418			96,138	4,67,556			
	Total For Sub Head:8	3,71,418			96,138	4,67,556			
	(08) Economic Development Council								
0014	NULL	21,34,349			2,91,451	24,25,800			
	Total For Sub Head:14	21,34,349			2,91,451	24,25,800			
	(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/								
0019	NULL	40,66,978			10,01,718	50,68,696			
	Total For Sub Head:19	40,66,978			10,01,718	50,68,696			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			(11) Planning Board				
			Total For Minor: 91	74,15,477	16,05,150	90,20,627	
			Attached Offices				
800	0002		NULL	33,12,480	8,18,515	41,30,995	
			Total For Sub Head:2	33,12,480	8,18,515	41,30,995	
			(02) Science and Technology Cell				
	0005		NULL	17,50,000	0	17,50,000	
			Total For Sub Head:5	17,50,000	0	17,50,000	
			(05) Scientific Research and Development of appropriate Technologies				
	0007		NULL	5,00,000	0	5,00,000	
			Total For Sub Head:7	5,00,000	0	5,00,000	
			(07) Remote Sensing				
	0012		NULL	2,00,000	0	2,00,000	
			Total For Sub Head:12	2,00,000	0	2,00,000	
			(12) Library and Documentation				
	0053		NULL	50,00,00,000	-49,00,00,000	1,00,00,000	
			Total For Sub Head:53	50,00,00,000	-49,00,00,000	1,00,00,000	
			(53) Corpus Fund for CSS				
			Total For Minor: 800	50,57,62,480	-48,91,81,485	1,65,80,995	
			Other Expenditure				
			Total For Sub Major Head : 0	52,40,08,921	-48,48,20,337	3,91,88,584	
			NULL				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3451)		52,40,08,921	-48,48,20,337	3,91,88,584		
	Total For 3451:		52,40,08,921	-48,48,20,337	3,91,88,584		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	1,27,44,552	29,37,596	1,56,82,148
				Total For Sub Head:1	1,27,44,552	29,37,596	1,56,82,148
				(01)District Establishment.			
			0002	NULL	2,41,268	0	2,41,268
				Total For Sub Head:2	2,41,268	0	2,41,268
				(02) District Planning & Development Council.			
			0003	NULL	18,22,992	4,68,631	22,91,623
				Total For Sub Head:3	18,22,992	4,68,631	22,91,623
				(03) Regional Planning & Development Council			
				Total For Minor: 102	1,48,08,812	34,06,227	1,82,15,039
				District Planning Machinery			
	800		0019	NULL	7,83,000	0	7,83,000
				Total For Sub Head:19	7,83,000	0	7,83,000

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(19) Grant-in-Aid to Voluntary gecies/NGO
		Total For Minor: 800	7,83,000	0
		Other Expenditure		
		Total For Sub Major Head : 0	1,55,91,812	34,06,227
		NULL		
	Total of:VOTED(3451)	1,55,91,812	34,06,227	1,89,98,039
	Total For 3451:	1,55,91,812	34,06,227	1,89,98,039
	Total Grant:	53,96,00,733	-48,14,14,110	5,81,86,623

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	5,81,86,623
Major Head wise Total:			5,81,86,623
Grand Total:			5,81,86,623

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
GENERAL								
2425	Co-operation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	1,15,29,482	29,10,631	1,44,40,113	
			Total For Sub Head:1		1,15,29,482	29,10,631	1,44,40,113	
			(01) Head Quarters Organisation					
		Total For Minor: 1		1,15,29,482	29,10,631	1,44,40,113		
		Direction and Administration						
		003	0003	NULL	21,23,128	5,31,112	26,54,240	
			Total For Sub Head:3		21,23,128	5,31,112	26,54,240	
			(03) Establishment of Coperative Training Institute					
		Total For Minor: 3		21,23,128	5,31,112	26,54,240		
		Training						
		105	0001	0001	NULL	0	10,00,000	10,00,000
				Total For Sub Head:1		0	10,00,000	10,00,000
			(01) Propagation about utility of Cooperative Movement through media publicity and adve					
			0002	0002	NULL	0	10,00,000	10,00,000
				Total For Sub Head:2		0	10,00,000	10,00,000
(02) Motivational Programmes								
Total For Minor: 105		0	20,00,000	20,00,000				
Information and Publicity								
Total For Sub Major Head : 0		1,36,52,610	54,41,743	1,90,94,353				
NULL								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2425)						
			1,36,52,610			54,41,743	1,90,94,353
	Total For 2425:		1,36,52,610			54,41,743	1,90,94,353
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	190	0004	N.E.C Scheme	0	1,36,000	1,36,000
				Total For Sub Head:4	0	1,36,000	1,36,000
				(04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Proc			
				Total For Minor: 190	0	1,36,000	1,36,000
				Investments in Multipurpose Rural			
				Total For Sub Major Head : 0	0	1,36,000	1,36,000
				NULL			
	Total of:VOTED(4552)		0			1,36,000	1,36,000
	Total For 4552:		0			1,36,000	1,36,000
SIXTH-SCHEDULE							
2425	Co-operation						
	Catagorized Scheme						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,29,42,069	83,63,579	4,13,05,648
				Total For Sub Head:2	3,29,42,069	83,63,579	4,13,05,648
				(02) District Organisation			
				Total For Minor: 1	3,29,42,069	83,63,579	4,13,05,648
				Direction and Administration			
		101	0001	NULL	2,67,00,844	66,93,607	3,33,94,451
				Total For Sub Head:1	2,67,00,844	66,93,607	3,33,94,451
				(01) Audit Staff			
				Total For Minor: 101	2,67,00,844	66,93,607	3,33,94,451
				Audit of Co-operatives			
				Total For Sub Major Head : 0	5,96,42,913	1,50,57,186	7,47,00,099
				NULL			
	Total of:VOTED(2425)				5,96,42,913	1,50,57,186	7,47,00,099
	Total For 2425:				5,96,42,913	1,50,57,186	7,47,00,099
	Total Grant:				7,32,95,523	2,06,34,929	9,39,30,452

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
4	N.E.C Scheme	4552	1,36,000
		Major Head wise Total:	1,36,000
377	NULL	2425	9,37,94,452
		Major Head wise Total:	9,37,94,452
		Grand Total:	9,39,30,452

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas					
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	091	0004	NULL	57,46,198	12,90,952	70,37,150
				Total For Sub Head:4	57,46,198	12,90,952	70,37,150
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	11,14,000	2,65,604	13,79,604
				Total For Sub Head:6	11,14,000	2,65,604	13,79,604
				(02) Research Wing attached to Programme Implementation Department.			
			0013	NULL	5,36,132	2,76,103	8,12,235
				Total For Sub Head:13	5,36,132	2,76,103	8,12,235
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State			
				Total For Minor: 91	73,96,330	18,32,659	92,28,989
				Attached Offices			
				Total For Sub Major Head : 0	73,96,330	18,32,659	92,28,989
				NULL			
	Total of:VOTED(3451)				73,96,330	18,32,659	92,28,989
	Total For 3451:				73,96,330	18,32,659	92,28,989
	Total Grant:				73,96,330	18,32,659	92,28,989

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	92,28,989
Major Head wise Total:			92,28,989
Grand Total:			92,28,989

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	67,66,912	16,54,123	84,21,035
				Total For Sub Head:1	67,66,912	16,54,123	84,21,035
				(01) State Statistics Organisations			
			0002	NULL	18,74,234	4,76,540	23,50,774
				Total For Sub Head:2	18,74,234	4,76,540	23,50,774
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	11,44,392	2,82,446	14,26,838
				Total For Sub Head:4	11,44,392	2,82,446	14,26,838
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	3,89,254	92,716	4,81,970
				Total For Sub Head:5	3,89,254	92,716	4,81,970
				(05) National Income Estimation			
			0006	NULL	5,29,584	1,34,168	6,63,752
				Total For Sub Head:6	5,29,584	1,34,168	6,63,752
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	2,29,150	58,269	2,87,419
				Total For Sub Head:7	2,29,150	58,269	2,87,419
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	5,80,412	1,46,500	7,26,912
				Total For Sub Head:9	5,80,412	1,46,500	7,26,912
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	8,19,260	2,06,765	10,26,025
				Total For Sub Head:10	8,19,260	2,06,765	10,26,025

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	6,66,580	1,65,720		8,32,300
			Total For Sub Head:12	6,66,580	1,65,720		8,32,300
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	14,43,372	3,49,300		17,92,672
			Total For Sub Head:13	14,43,372	3,49,300		17,92,672
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	8,16,200	2,07,097		10,23,297
			Total For Sub Head:14	8,16,200	2,07,097		10,23,297
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	12,80,004	2,17,963		14,97,967
			Total For Sub Head:16	12,80,004	2,17,963		14,97,967
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	6,07,764	1,52,454		7,60,218
			Total For Sub Head:17	6,07,764	1,52,454		7,60,218
				(17) Agricultural Statistic Division			
	0018		NULL	10,30,078	2,54,032		12,84,110
			Total For Sub Head:18	10,30,078	2,54,032		12,84,110
				(18) National Sample Survey Division			
	0021		NULL	5,61,052	1,43,057		7,04,109
			Total For Sub Head:21	5,61,052	1,43,057		7,04,109
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	1,87,38,248	45,41,150	2,32,79,398		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	1,87,38,248	45,41,150	2,32,79,398		
				Surveys and Statistics					
				Total of:VOTED(3454)	1,87,38,248	45,41,150	2,32,79,398		
				Total For 3454:	1,87,38,248	45,41,150	2,32,79,398		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	2,34,24,407	60,15,239	2,94,39,646		
				Total For Sub Head:1	2,34,24,407	60,15,239	2,94,39,646		
				(01) State Statistics Organisations					
			0002	NULL	25,39,090	6,78,736	32,17,826		
				Total For Sub Head:2	25,39,090	6,78,736	32,17,826		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	3,53,608	86,892	4,40,500		
				Total For Sub Head:6	3,53,608	86,892	4,40,500		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	50,06,409	13,09,484	63,15,893		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				50,06,409	13,09,484	63,15,893	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	9,21,106	2,53,238	11,74,344	
				Total For Sub Head:17			
				9,21,106	2,53,238	11,74,344	
				(17) Agricultural Statistic Division			
		0018	NULL	13,12,206	3,23,046	16,35,252	
				Total For Sub Head:18			
				13,12,206	3,23,046	16,35,252	
				(18) National Sample Survey Division			
				Total For Minor: 112	3,35,56,826	86,66,635	4,22,23,461
				Economic Advice and Statistics			
				Total For Sub Major Head : 2	3,35,56,826	86,66,635	4,22,23,461
				Surveys and Statistics			
		Total of:VOTED(3454)		3,35,56,826	86,66,635	4,22,23,461	
		Total For 3454:		3,35,56,826	86,66,635	4,22,23,461	
		Total Grant:		5,22,95,074	1,32,07,785	6,55,02,859	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	6,55,02,859
Major Head wise Total:			6,55,02,859
Grand Total:			6,55,02,859

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	6,961	4,374	11,335
				Total For Sub Head:1	6,961	4,374	11,335
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	6,961	4,374	11,335
				Direction and Administration			
		106	0001	NULL	41,64,744	13,43,911	55,08,655
				Total For Sub Head:1	41,64,744	13,43,911	55,08,655
				(01) Administrative Organisation			
			0002	NULL	4,24,219	1,28,132	5,52,351
				Total For Sub Head:2	4,24,219	1,28,132	5,52,351
				(02) Enforcement			
			0003	NULL	10,35,564	2,66,293	13,01,857
				Total For Sub Head:3	10,35,564	2,66,293	13,01,857
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	56,24,527	17,38,336	73,62,863
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	56,31,488	17,42,710	73,74,198
				NULL			
	Total of:VOTED(3475)				56,31,488	17,42,710	73,74,198
	Total For 3475:				56,31,488	17,42,710	73,74,198

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
SIXTH-SCHEDULE							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	106	0002	NULL	39,64,377	10,50,100	50,14,477
				Total For Sub Head:2	39,64,377	10,50,100	50,14,477
				(02) Enforcement			
			0007	NULL	13,61,156	3,50,210	17,11,366
				Total For Sub Head:7	13,61,156	3,50,210	17,11,366
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh			
			0008	NULL	11,25,926	2,71,654	13,97,580
				Total For Sub Head:8	11,25,926	2,71,654	13,97,580
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc			
			0009	NULL	16,39,413	4,22,669	20,62,082
				Total For Sub Head:9	16,39,413	4,22,669	20,62,082
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District			
			0010	NULL	9,40,238	2,35,298	11,75,536
				Total For Sub Head:10	9,40,238	2,35,298	11,75,536
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District			
			0011	NULL	8,25,703	1,98,582	10,24,285
				Total For Sub Head:11	8,25,703	1,98,582	10,24,285
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District			
			0012	NULL	5,27,476	1,35,812	6,63,288
				Total For Sub Head:12	5,27,476	1,35,812	6,63,288
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District			
			0013	NULL	10,44,672	2,66,546	13,11,218
				Total For Sub Head:13	10,44,672	2,66,546	13,11,218

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	42	Housing, Other General Economic Services				
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	10,27,950	2,61,144	12,89,094	
		Total For Sub Head: 14		10,27,950	2,61,144	12,89,094
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	7,97,476	2,16,505	10,13,981	
		Total For Sub Head: 15		7,97,476	2,16,505	10,13,981
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106	1,32,54,387	34,08,520	1,66,62,907	
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0	1,32,54,387	34,08,520	1,66,62,907	
		NULL				
	Total of: VOTED(3475)		1,32,54,387	34,08,520	1,66,62,907	
	Total For 3475:		1,32,54,387	34,08,520	1,66,62,907	
	Total Grant:		1,88,85,875	51,51,230	2,40,37,105	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	2,40,37,105
		Major Head wise Total:	2,40,37,105
		Grand Total:	2,40,37,105

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,81,25,006	47,65,282		2,28,90,288	
				Total For Sub Head:1	1,81,25,006	47,65,282		2,28,90,288	
				(01) Directorate of Agriculture					
			0003	NULL	44,22,477	13,48,739		57,71,216	
				Total For Sub Head:3	44,22,477	13,48,739		57,71,216	
				(03) Directorate of Horticulture					
			0007	NULL	13,903	0		13,903	
				Total For Sub Head:7	13,903	0		13,903	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	50,000	2,53,681		3,03,681	
				Total For Sub Head:8	50,000	2,53,681		3,03,681	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			0012	NULL	0	12,25,000		12,25,000	
				Total For Sub Head:12	0	12,25,000		12,25,000	
				(12) Meghalaya Farmer's Commission					
				Total For Minor: 1	2,26,11,386	75,92,702		3,02,04,088	
				Direction and Administration					
		103	0004	NULL	14,78,868	3,76,750		18,55,618	
				Total For Sub Head:4	14,78,868	3,76,750		18,55,618	
				(04) Seed testing Laboratory					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103					
				14,78,868					
				3,76,750					
				18,55,618					
				Seeds					
	105	0002		NULL	11,46,077	2,88,515	14,34,592		
				Total For Sub Head:2	11,46,077	2,88,515	14,34,592		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
				Total For Minor: 105					
				11,46,077					
				2,88,515					
				14,34,592					
				Manures and Fertilisers					
	108	0003		NULL	7,64,890	1,89,639	9,54,529		
				Total For Sub Head:3	7,64,890	1,89,639	9,54,529		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	14,03,029	3,03,301	17,06,330		
				Total For Sub Head:6	14,03,029	3,03,301	17,06,330		
				(06) Experimental Tea Plantation					
		0024		NULL	5,99,964	23,23,003	29,22,967		
				Total For Sub Head:24	5,99,964	23,23,003	29,22,967		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	11,74,615	1,46,951	13,21,566		
				Total For Sub Head:57	11,74,615	1,46,951	13,21,566		
				(41) Tea Development Scheme					
		0070		Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					NULL	0	20,00,000	20,00,000	
					Total For Sub Head:70	2,77,77,800	20,00,000	2,97,77,800	
					(49) National Mission for Sustainable Agriculture (NMSA)				
					Total For Minor: 108	3,17,20,298	49,62,894	3,66,83,192	
					108. Commercial Crops				
	109	0002			NULL	20,22,288	36,01,310	56,23,598	
					Total For Sub Head:2	20,22,288	36,01,310	56,23,598	
					(02) Agricultural Information Units (Agri)				
		0046			NULL	39,22,036	0	39,22,036	
					Total For Sub Head:46	39,22,036	0	39,22,036	
					(16) Integrated Agriculture Training Centre				
		0047			Centrally Sponsored Schemes	1,67,38,000	0	1,67,38,000	
					NULL	0	16,67,000	16,67,000	
					Total For Sub Head:47	1,67,38,000	16,67,000	1,84,05,000	
					(15) National Mission on Agricultural Extension & Technology (NMAET)				
					Total For Minor: 109	2,26,82,324	52,68,310	2,79,50,634	
					Extension and Farmer's Training				
	111	0001			NULL	12,60,537	3,50,080	16,10,617	
					Total For Sub Head:1	12,60,537	3,50,080	16,10,617	
					(01) Land use Survey				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	15,59,058	4,12,108		19,71,166	
			Total For Sub Head:2		15,59,058	4,12,108		19,71,166	
			(02) Agricultural Census						
			Total For Minor: 111		28,19,595	7,62,188		35,81,783	
			Agricultural Economics and Statistics						
		113	0002	NULL	59,23,256	6,43,606		65,66,862	
			Total For Sub Head:2		59,23,256	6,43,606		65,66,862	
			(02) Agricultural Engineering(Mechanical)						
			0003	NULL	6,60,000	0		6,60,000	
			Total For Sub Head:3		6,60,000	0		6,60,000	
			(03) Agricultural Engineering (Workshop)						
			0022	NULL	1,15,00,000	0		1,15,00,000	
			Total For Sub Head:22		1,15,00,000	0		1,15,00,000	
			(06) Supply of Agri.Machineries						
			Total For Minor: 113		1,80,83,256	6,43,606		1,87,26,862	
			Agricultural Engineering						
		119	0003	NULL	23,89,084	6,14,202		30,03,286	
			Total For Sub Head:3		23,89,084	6,14,202		30,03,286	
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
			0005	NULL	1,01,14,666	0		1,01,14,666	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5					
				1,01,14,666		0		1,01,14,666	
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
		0023	NULL	5,57,680		1,43,340		7,01,020	
				Total For Sub Head:23					
				5,57,680		1,43,340		7,01,020	
				(23) Establishment of Directorate of Horticulture					
		0049	Central Sector Schemes	54,10,000		4,05,00,000		4,59,10,000	
				Total For Sub Head:49					
				54,10,000		4,05,00,000		4,59,10,000	
				(06) Project Under Ministry of Tribal Affairs (MoTA)					
				Total For Minor: 119		1,84,71,430		4,12,57,542	
				Horticulture and Vegetable Crops					
	195	0002	NULL	0		18,03,600		18,03,600	
				Total For Sub Head:2					
				0		18,03,600		18,03,600	
				(02) Corpus Fund on crop Insurance(RKBY)					
				Total For Minor: 195		0		18,03,600	
				Assistance to Farming Cooperation					
	800	0041	NULL	11,05,800		0		11,05,800	
				Total For Sub Head:41					
				11,05,800		0		11,05,800	
				(14) Maintenance to Department Non residential building (Hort)					
				Total For Minor: 800		11,05,800		0	
				11,05,800					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
2401	Crop Husbandry									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Expenditure						
				Total For Sub Major Head : 0		12,01,19,034		6,29,56,107		18,30,75,141
				Null						
	Total of:VOTED(2401)			12,01,19,034		6,29,56,107		18,30,75,141		
Total For 2401:				12,01,19,034		6,29,56,107		18,30,75,141		
2415	Agricultural Research and Education									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	004	0005	NULL	48,68,479	12,02,375	60,70,854			
				Total For Sub Head:5	48,68,479	12,02,375	60,70,854			
				(05) Research project on rice						
			0013	NULL	18,41,408	4,65,879	23,07,287			
				Total For Sub Head:13	18,41,408	4,65,879	23,07,287			
				(09) Soil Testing Lab						
			0014	NULL	58,99,099	14,96,482	73,95,581			
				Total For Sub Head:14	58,99,099	14,96,482	73,95,581			
				(10) State Soil Survey Organisation						
	Total For Minor: 4			1,26,08,986		31,64,736		1,57,73,722		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Research					
	277	0004		NULL	79,68,174	38,86,838	1,18,55,012		
				Total For Sub Head:4	79,68,174	38,86,838	1,18,55,012		
				(04) Basic Agriculture Training Centre					
				Total For Minor: 277	79,68,174	38,86,838	1,18,55,012		
				Education					
				Total For Sub Major Head : 1	2,05,77,160	70,51,574	2,76,28,734		
				Crop Husbandry					
	Total of:VOTED(2415)				2,05,77,160	70,51,574	2,76,28,734		
	Total For 2415:				2,05,77,160	70,51,574	2,76,28,734		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	27,24,058	6,91,678	34,15,736		
				Total For Sub Head:1	27,24,058	6,91,678	34,15,736		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	2,71,576	49,471	3,21,047		
				Total For Sub Head:2	2,71,576	49,471	3,21,047		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(02) Fruit processing centre				
	0007		NULL	2,77,400	0		2,77,400	
			Total For Sub Head:7	2,77,400	0		2,77,400	
				(03) Central Assistance for CSS (Hort				
	0008		NULL	1,13,86,000	0		1,13,86,000	
			Total For Sub Head:8	1,13,86,000	0		1,13,86,000	
				(08) ACA under RKVY				
	0011		NULL	13,33,000	0		13,33,000	
			Total For Sub Head:11	13,33,000	0		13,33,000	
				(07) National Food Security Mission (NFSM)				
	0014		NULL	1,73,70,000	0		1,73,70,000	
			Total For Sub Head:14	1,73,70,000	0		1,73,70,000	
				(11) Directorate of Food Processing				
			Total For Minor: 101	3,33,62,034	7,41,149		3,41,03,183	
			Marketing facilities					
			Total For Sub Major Head : 1	3,33,62,034	7,41,149		3,41,03,183	
			Marketing and quality control					
	Total of:VOTED(2435)			3,33,62,034	7,41,149		3,41,03,183	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2435:				3,33,62,034	7,41,149	3,41,03,183			
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	6,35,25,071	1,52,63,233	7,87,88,304		
				Total For Sub Head:2	6,35,25,071	1,52,63,233	7,87,88,304		
				(02) District Offices					
			0004	NULL	2,66,51,485	63,93,006	3,30,44,491		
				Total For Sub Head:4	2,66,51,485	63,93,006	3,30,44,491		
				(04) District Offices (Horticulture)					
			0007	NULL	5,68,859	64,522	6,33,381		
				Total For Sub Head:7	5,68,859	64,522	6,33,381		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	12,62,565	1,62,955	14,25,520		
				Total For Sub Head:8	12,62,565	1,62,955	14,25,520		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
Total For Minor: 1				9,20,07,980	2,18,83,716	11,38,91,696			
Direction and Administration									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	103	0002	NULL	91,37,795	19,23,028	1,10,60,823			
			Total For Sub Head:2	91,37,795	19,23,028	1,10,60,823			
			(02) Seeds Farms						
		0003	NULL	43,48,960	10,62,230	54,11,190			
			Total For Sub Head:3	43,48,960	10,62,230	54,11,190			
			(03) Scheme for Intensive Agriculture in selected areas						
			Total For Minor: 103	1,34,86,755	29,85,258	1,64,72,013			
			Seeds						
	104	0001	NULL	16,94,848	3,63,842	20,58,690			
			Total For Sub Head:1	16,94,848	3,63,842	20,58,690			
			(01) UPPER SHILLONG FARM						
			Total For Minor: 104	16,94,848	3,63,842	20,58,690			
			Agricultural Farms						
	105	0001	NULL	6,38,246	1,62,983	8,01,229			
			Total For Sub Head:1	6,38,246	1,62,983	8,01,229			
			(01) Local green manure and rural composis composition						
		0011	NULL	0	7,74,960	7,74,960			
			Total For Sub Head:11	0	7,74,960	7,74,960			
			(11) Organic Manures						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105					
				6,38,246					
				9,37,943					
				15,76,189					
				Manures and Fertilisers					
	107	0001		NULL	44,87,905	11,56,776	56,44,681		
				Total For Sub Head:1	44,87,905	11,56,776	56,44,681		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	8,71,901	1,85,816	10,57,717		
				Total For Sub Head:4	8,71,901	1,85,816	10,57,717		
				(04) Bio- Control Laboratory					
		0005		NULL	92,99,600	0	92,99,600		
				Total For Sub Head:5	92,99,600	0	92,99,600		
				(05) Plant Protection including IPM					
				Total For Minor: 107					
				1,46,59,406					
				13,42,592					
				1,60,01,998					
				Plant Protection					
	108	0001		NULL	9,04,516	2,44,316	11,48,832		
				Total For Sub Head:1	9,04,516	2,44,316	11,48,832		
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	3,22,074	54,362	3,76,436		
				Total For Sub Head:2	3,22,074	54,362	3,76,436		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	84,50,750	20,27,981	1,04,78,731		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	84,50,750	20,27,981	1,04,78,731		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	41,99,664		9,44,950		51,44,614	
				Total For Sub Head:6	41,99,664	9,44,950	51,44,614		
				(06) Experimental Tea Plantation					
		0009	NULL	15,93,460		4,35,633		20,29,093	
				Total For Sub Head:9	15,93,460	4,35,633	20,29,093		
				(09) Regional Centre for Training & Production of Mushroom					
		0022	NULL	7,13,004		6,51,950		13,64,954	
				Total For Sub Head:22	7,13,004	6,51,950	13,64,954		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0023	NULL	8,22,550		0		8,22,550	
				Total For Sub Head:23	8,22,550	0	8,22,550		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024	NULL	1,99,800		0		1,99,800	
				Total For Sub Head:24	1,99,800	0	1,99,800		
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	43,81,471		4,09,165		47,90,636	
				Total For Sub Head:57	43,81,471	4,09,165	47,90,636		
				(41) Tea Development Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0064	NULL	0	46,71,000	46,71,000	46,71,000	46,71,000	
			Total For Sub Head:64	0	46,71,000	46,71,000	46,71,000	46,71,000	
			(45) Ramie Crop						
			Total For Minor: 108	2,15,87,289	94,39,357	3,10,26,646	3,10,26,646	3,10,26,646	
			108. Commercial Crops						
	109	0002	NULL	6,15,216	12,43,443	18,58,659	18,58,659	18,58,659	
			Total For Sub Head:2	6,15,216	12,43,443	18,58,659	18,58,659	18,58,659	
			(02) Agricultural Information Units (Agri)						
		0003	NULL	93,05,223	20,47,404	1,13,52,627	1,13,52,627	1,13,52,627	
			Total For Sub Head:3	93,05,223	20,47,404	1,13,52,627	1,13,52,627	1,13,52,627	
			(03) Farmer's Institute						
		0004	NULL	27,78,816	6,76,514	34,55,330	34,55,330	34,55,330	
			Total For Sub Head:4	27,78,816	6,76,514	34,55,330	34,55,330	34,55,330	
			(04) Demonstration in cultivator's field						
			Total For Minor: 109	1,26,99,255	39,67,361	1,66,66,616	1,66,66,616	1,66,66,616	
			Extension and Farmer's Training						
	111	0001	NULL	53,59,697	8,88,553	62,48,250	62,48,250	62,48,250	
			Total For Sub Head:1	53,59,697	8,88,553	62,48,250	62,48,250	62,48,250	
			(01) Land use Survey						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 111	53,59,697	8,88,553	62,48,250		
				Agricultural Economics and Statistics					
	113	0002	NULL	2,89,33,996	31,78,759	3,21,12,755			
			Total For Sub Head:2	2,89,33,996	31,78,759	3,21,12,755			
			(02) Agricultural Engineering(Mechanical)						
		0003	NULL	31,10,000	0	31,10,000			
			Total For Sub Head:3	31,10,000	0	31,10,000			
			(03) Agricultural Engineering (Workshop)						
		0004	NULL	1,54,75,691	38,27,707	1,93,03,398			
			Total For Sub Head:4	1,54,75,691	38,27,707	1,93,03,398			
			(04) Land Reclamation scheme(including subsidy on hire						
			Total For Minor: 113	4,75,19,687	70,06,466	5,45,26,153			
			Agricultural Engineering						
	119	0001	NULL	10,83,008	2,78,848	13,61,856			
			Total For Sub Head: 1	10,83,008	2,78,848	13,61,856			
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	11,78,555	3,37,671	15,16,226			
			Total For Sub Head:2	11,78,555	3,37,671	15,16,226			
			(02) Shillong fruit Garden						
		0003	NULL	1,96,93,475	49,35,456	2,46,28,931			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2401	Crop Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	1,96,93,475	49,35,456	2,46,28,931
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-			
		0007	NULL	8,57,736	1,80,904	10,38,640	
				Total For Sub Head:7	8,57,736	1,80,904	10,38,640
				(07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical			
		0015	NULL	42,47,438	1,25,799	43,73,237	
				Total For Sub Head:15	42,47,438	1,25,799	43,73,237
				(15) Vegetable Development Scheme			
		0017	NULL	65,67,473	7,06,077	72,73,550	
				Total For Sub Head:17	65,67,473	7,06,077	72,73,550
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries			
		0019	NULL	28,74,960	0	28,74,960	
				Total For Sub Head:19	28,74,960	0	28,74,960
				(19) Fruits Development			
		0023	NULL	3,80,759	78,172	4,58,931	
				Total For Sub Head:23	3,80,759	78,172	4,58,931
				(23) Establishment of Directorate of Horticulture			
		0024	NULL	6,30,573	3,33,191	9,63,764	
				Total For Sub Head:24	6,30,573	3,33,191	9,63,764
				(24) Floriculture Development			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0041	NULL	44,40,609	5,58,812		49,99,421	
				Total For Sub Head:41	44,40,609	5,58,812		49,99,421	
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	4,19,54,586	75,34,930		4,94,89,516	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	25,16,07,749	5,63,50,018		30,79,57,767	
				Null					
	Total of:VOTED(2401)				25,16,07,749	5,63,50,018		30,79,57,767	
	Total For 2401:				25,16,07,749	5,63,50,018		30,79,57,767	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	12,35,979	1,00,444		13,36,423	
				Total For Sub Head:1	12,35,979	1,00,444		13,36,423	
				(01) Fruit Research Station					
			0004	NULL	1,59,46,739	32,71,302		1,92,18,041	
				Total For Sub Head:4	1,59,46,739	32,71,302		1,92,18,041	
				(04) Agricultural Research Stations and Laboratories					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0013	NULL		4,37,880	20,75,000	25,12,880
			Total For Sub Head:13		4,37,880	20,75,000	25,12,880
			(09) Soil Testing Lab				
		0014	NULL		16,48,700	17,59,302	34,08,002
			Total For Sub Head:14		16,48,700	17,59,302	34,08,002
			(10) State Soil Survey Organisation				
		0015	NULL		3,48,394	38,21,000	41,69,394
			Total For Sub Head:15		3,48,394	38,21,000	41,69,394
			(11) Seed Testing Lab				
			Total For Minor: 4		1,96,17,692	1,10,27,048	3,06,44,740
			Research				
			Total For Sub Major Head : 1		1,96,17,692	1,10,27,048	3,06,44,740
			Crop Husbandry				
	Total of:VOTED(2415)				1,96,17,692	1,10,27,048	3,06,44,740
	Total For 2415:				1,96,17,692	1,10,27,048	3,06,44,740
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				
2435	Other Agricultural Programmes					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	01	101	0001	NULL	1,16,03,051	29,34,748
				Total For Sub Head: 1	1,16,03,051	29,34,748
				(01) Agricultural marketing organisation including transport subsidy		
			0002	NULL	75,00,652	16,29,371
				Total For Sub Head:2	75,00,652	16,29,371
				(02) Fruit processing centre		
				Total For Minor: 101	1,91,03,703	45,64,119
				Marketing facilities		
				Total For Sub Major Head : 1	1,91,03,703	45,64,119
				Marketing and quality control		
	Total of:VOTED(2435)				1,91,03,703	45,64,119
	Total For 2435:				1,91,03,703	45,64,119
	Total Grant:				46,43,87,372	14,26,90,015
						60,70,77,387

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	4,45,15,800	
		Major Head wise Total:	4,45,15,800	
2	Central Sector Schemes	2401	4,59,10,000	
		Major Head wise Total:	4,59,10,000	
377	NULL	2401	40,06,07,108	
		2415	5,82,73,474	
		2435	5,77,71,005	
		Major Head wise Total:	51,66,51,587	
		Grand Total:	60,70,77,387	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,52,500	0	1,52,500
				Total For Sub Head:2	1,52,500	0	1,52,500
				(02) Other Maintenance Expenditure			
			0007	NULL	1,15,000	0	1,15,000
				Total For Sub Head:7	1,15,000	0	1,15,000
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	2,67,500	0	2,67,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	2,67,500	0	2,67,500
				Other Housing			
	Total of:VOTED(2216)				2,67,500	0	2,67,500
Total For 2216:					2,67,500	0	2,67,500
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,23,53,825	30,95,040	1,54,48,865
				Total For Sub Head:1	1,23,53,825	30,95,040	1,54,48,865
				(01) Directorate of Soil Conservation			
			0005	NULL	83,59,236	21,70,902	1,05,30,138
				Total For Sub Head:5	83,59,236	21,70,902	1,05,30,138

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Project formulation Cell			
	0006			NULL	32,31,985	7,91,270	40,23,255
				Total For Sub Head:6	32,31,985	7,91,270	40,23,255
				(06) Soil Conservation Engineering Division			
	0007			NULL	9,49,950	2,38,934	11,88,884
				Total For Sub Head:7	9,49,950	2,38,934	11,88,884
				(07) Establishment of Evaluation Units			
	0009			NULL	11,83,227	2,56,450	14,39,677
				Total For Sub Head:9	11,83,227	2,56,450	14,39,677
				(09) Watershed Management Division			
	0010			NULL	70,35,984	18,13,409	88,49,393
				Total For Sub Head:10	70,35,984	18,13,409	88,49,393
				(10) Soil Survey Division			
	0012			NULL	1,95,546	72,621	2,68,167
				Total For Sub Head:12	1,95,546	72,621	2,68,167
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,33,09,753	84,38,626	4,17,48,379
				Direction and Administration			
	101	0001		NULL	35,46,114	8,58,305	44,04,419
				Total For Sub Head:1	35,46,114	8,58,305	44,04,419
				(01) Soil Conservation Survey Schemes			
	0002			NULL	4,57,520	1,14,168	5,71,688

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	4,57,520	1,14,168	5,71,688
				(02) Soil Testing Works			
				Total For Minor: 101	40,03,634	9,72,473	49,76,107
				Soil Survey and Testing			
	102	0014		Centrally Sponsored Schemes	1,19,00,000	0	1,19,00,000
				NULL	13,22,222	0	13,22,222
				Total For Sub Head:14	1,32,22,222	0	1,32,22,222
				(14) Intergrated Watershed Management Programme			
		0019		NULL	14,25,308	4,03,351	18,28,659
				Total For Sub Head:19	14,25,308	4,03,351	18,28,659
				(19) Jhum Control Schemes			
		0024		NULL	7,500	0	7,500
				Total For Sub Head:24	7,500	0	7,500
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	1,46,55,030	4,03,351	1,50,58,381
				Soil Conservation			
	109	0001		NULL	50,23,307	13,54,508	63,77,815
				Total For Sub Head:1	50,23,307	13,54,508	63,77,815
				(01) Conservation Training Institute			
		0002		NULL	79,05,232	22,12,187	1,01,17,419
				Total For Sub Head:2	79,05,232	22,12,187	1,01,17,419

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Training at Soil Conservation Centres				
					Total For Minor: 109	1,29,28,539	35,66,695	1,64,95,234	
					Extension and Training				
		800	0001		NULL	65,000	0	65,000	
					Total For Sub Head: 1	65,000	0	65,000	
					(01) Construction of Roads to Work areas				
					Total For Minor: 800	65,000	0	65,000	
					Other Expenditure				
					Total For Sub Major Head : 0	6,49,61,956	1,33,81,145	7,83,43,101	
					NULL				
		Total of:VOTED(2402)				6,49,61,956	1,33,81,145	7,83,43,101	
		Total For 2402:				6,49,61,956	1,33,81,145	7,83,43,101	
2415	Agricultural Research and Education								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		02	004	0001	NULL	15,13,940	3,64,688	18,78,628	
					Total For Sub Head: 1	15,13,940	3,64,688	18,78,628	
					(01) Soil Conservation Research Centre				
					Total For Minor: 4	15,13,940	3,64,688	18,78,628	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	15,13,940	3,64,688	18,78,628
				Soil and Water Conservation			
				Total of:VOTED(2415)	15,13,940	3,64,688	18,78,628
				Total For 2415:	15,13,940	3,64,688	18,78,628
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,50,000	0	9,50,000
				Total For Sub Head:2	9,50,000	0	9,50,000
				(02) Other Maintenance Expenditure			
			0007	NULL	4,12,500	0	4,12,500
				Total For Sub Head:7	4,12,500	0	4,12,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	13,62,500	0	13,62,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	13,62,500	0	13,62,500
				Other Housing			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2216)			13,62,500		0		13,62,500	
	Total For 2216:			13,62,500		0		13,62,500	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	5,68,09,654	1,48,61,804		7,16,71,458	
				Total For Sub Head:2	5,68,09,654	1,48,61,804		7,16,71,458	
				(02) Divisional Soil Conservation Offices					
			0003	NULL	5,19,38,278	1,28,79,371		6,48,17,649	
				Total For Sub Head:3	5,19,38,278	1,28,79,371		6,48,17,649	
				(03) Soil Conservation Range Offices					
			0008	NULL	3,02,71,645	76,70,155		3,79,41,800	
				Total For Sub Head:8	3,02,71,645	76,70,155		3,79,41,800	
				(08) Cash Crop Division					
			0009	NULL	1,72,71,026	42,61,001		2,15,32,027	
				Total For Sub Head:9	1,72,71,026	42,61,001		2,15,32,027	
				(09) Watershed Management Division					
			0012	NULL	2,49,542	1,50,929		4,00,471	
				Total For Sub Head:12	2,49,542	1,50,929		4,00,471	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	15,65,40,145	3,98,23,260	19,63,63,405
				Direction and Administration			
	102	0004	NULL	1,62,500	0	1,62,500	
			Total For Sub Head:4	1,62,500	0	1,62,500	
			(04) Erosion Control Works				
		0006	NULL	32,500	0	32,500	
			Total For Sub Head:6	32,500	0	32,500	
			(06) Afforestation				
		0008	NULL	1,50,000	0	1,50,000	
			Total For Sub Head:8	1,50,000	0	1,50,000	
			(08) Water Conservation and Distribution Works				
		0010	NULL	59,500	0	59,500	
			Total For Sub Head:10	59,500	0	59,500	
			(10) Conservation Works*in Urban Area				
		0011	NULL	2,25,000	0	2,25,000	
			Total For Sub Head:11	2,25,000	0	2,25,000	
			(11) Water Harvesting Works / Farm, Ponds etc.				
		0019	NULL	68,82,495	13,19,885	82,02,380	
			Total For Sub Head:19	68,82,495	13,19,885	82,02,380	
			(19) Jhum Control Schemes				
		0024	NULL	1,85,500	0	1,85,500	
			Total For Sub Head:24	1,85,500	0	1,85,500	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(24) Maintenance of Roads to Works Areas
				Total For Minor: 102
		76,97,495	13,19,885	90,17,380
				Soil Conservation
	800	0001		NULL
			2,41,250	0
				Total For Sub Head: 1
			2,41,250	0
				(01) Construction of Roads to Work areas
				Total For Minor: 800
		2,41,250	0	2,41,250
				Other Expenditure
				Total For Sub Major Head : 0
		16,44,78,890	4,11,43,145	20,56,22,035
				NULL
	Total of:VOTED(2402)			
		16,44,78,890	4,11,43,145	20,56,22,035
	Total For 2402:			
		16,44,78,890	4,11,43,145	20,56,22,035
	Total Grant:			
		23,25,84,786	5,48,88,978	28,74,73,764

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	16,30,000	
		2402	27,20,65,136	
		2415	18,78,628	
		Major Head wise Total:	27,55,73,764	
		Grand Total:	28,74,73,764	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	60,36,995	15,56,606	75,93,601
				Total For Sub Head:1	60,36,995	15,56,606	75,93,601
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	0	25,148	25,148
				Total For Sub Head:2	0	25,148	25,148
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	60,36,995	15,81,754	76,18,749
				Direction And Administration			
				Total For Sub Major Head : 6	60,36,995	15,81,754	76,18,749
				06-Border Area Development			
				Total of:VOTED(2575)	60,36,995	15,81,754	76,18,749
				Total For 2575:	60,36,995	15,81,754	76,18,749
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,40,84,276	36,97,997	1,77,82,273
				Total For Sub Head:1	1,40,84,276	36,97,997	1,77,82,273
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	52,693	11,821	64,514

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development					
2575	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	52,693	11,821	64,514
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,41,36,969	37,09,818	1,78,46,787
				Direction And Administration			
	800	0001		NULL	3,93,03,000	0	3,93,03,000
				Total For Sub Head:1	3,93,03,000	0	3,93,03,000
				(01) Border Areas Programmes under Border Areas Development.			
				Total For Minor: 800	3,93,03,000	0	3,93,03,000
				Other Expenditure			
				Total For Sub Major Head : 6	5,34,39,969	37,09,818	5,71,49,787
				06-Border Area Development			
				Total of:VOTED(2575)	5,34,39,969	37,09,818	5,71,49,787
				Total For 2575:	5,34,39,969	37,09,818	5,71,49,787
				Total Grant:	5,94,76,964	52,91,572	6,47,68,536

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	6,47,68,536
Major Head wise Total:			6,47,68,536
Grand Total:			6,47,68,536

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	4,15,000	0	4,15,000
				Total For Sub Head:2	4,15,000	0	4,15,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	4,15,000	0	4,15,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	4,15,000	0	4,15,000
				Other Housing			
	Total of:VOTED(2216)				4,15,000	0	4,15,000
Total For 2216:					4,15,000	0	4,15,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,31,38,005	33,32,791	1,64,70,796
				Total For Sub Head:1	1,31,38,005	33,32,791	1,64,70,796
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	24,28,146	5,83,209	30,11,355
				Total For Sub Head:5	24,28,146	5,83,209	30,11,355
				(05) Veterinary Information Unit			
			0007	NULL	1,14,924	29,202	1,44,126
				Total For Sub Head:7			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,14,924	29,202	1,44,126		
			(07) Marketing Cell						
	0009		NULL		4,23,621	2,98,470	7,22,091		
			Total For Sub Head:9		4,23,621	2,98,470	7,22,091		
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		10,75,732	3,09,678	13,85,410		
			Total For Sub Head:11		10,75,732	3,09,678	13,85,410		
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		22,00,010	4,83,706	26,83,716		
			Total For Sub Head:14		22,00,010	4,83,706	26,83,716		
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		14,91,159	0	14,91,159		
			Total For Sub Head:16		14,91,159	0	14,91,159		
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		2,08,71,597	50,37,056	2,59,08,653		
			Direction and Administration						
	101	0005	NULL		73,25,301	20,65,671	93,90,972		
			Total For Sub Head:5		73,25,301	20,65,671	93,90,972		
			(05) Vigilance Unit						
	0008		NULL		76,35,152	19,98,282	96,33,434		
			Total For Sub Head:8		76,35,152	19,98,282	96,33,434		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Rinderpest survellance Containment Vaccination Programme					
		0009		NULL	9,81,130	2,84,503		12,65,633	
				Total For Sub Head:9	9,81,130	2,84,503		12,65,633	
				(09) Animal Disease Surveillance					
		0010		NULL	10,22,245	2,86,017		13,08,262	
				Total For Sub Head:10	10,22,245	2,86,017		13,08,262	
				(10) Systematic control of Livestock Disease of National Importance					
		0024		NULL	48,46,771	0		48,46,771	
				Total For Sub Head:24	48,46,771	0		48,46,771	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
		0031		Centrally Sponsored Schemes	17,11,620	4,34,049		21,45,669	
				Total For Sub Head:31	17,11,620	4,34,049		21,45,669	
				(02) Professional Efficiency Development (PED) State Vety. Council					
		0038		Centrally Sponsored Schemes	50,000	0		50,000	
				NULL	2,52,260	0		2,52,260	
				Total For Sub Head:38	3,02,260	0		3,02,260	
				(27) Professional Efficiency Development (PED)					
				Total For Minor: 101	2,38,24,479	50,68,522		2,88,93,001	
				Veterinary Services and Animal Health					
	102	0006		NULL	2,04,95,707	52,19,571		2,57,15,278	
				Total For Sub Head:6	2,04,95,707	52,19,571		2,57,15,278	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Intensive Cattle Development Project					
		0007		NULL	67,45,835	17,11,705		84,57,540	
				Total For Sub Head:7	67,45,835	17,11,705		84,57,540	
				(07) Indo-Danish Project					
		0009		NULL	14,24,317	3,59,719		17,84,036	
				Total For Sub Head:9	14,24,317	3,59,719		17,84,036	
				(09) Livestock Farms - Garo Hills					
		0011		NULL	38,45,702	9,13,200		47,58,902	
				Total For Sub Head:11	38,45,702	9,13,200		47,58,902	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	3,25,11,561	82,04,195		4,07,15,756	
				Cattle and Buffalo Development					
	103	0001		NULL	27,495	0		27,495	
				Total For Sub Head:1	27,495	0		27,495	
				(01) Poultry Farm, Tura/Jowai					
		0002		NULL	17,64,162	3,72,996		21,37,158	
				Total For Sub Head:2	17,64,162	3,72,996		21,37,158	
				(02) Poultry Farm, Bhoi					
		0005		NULL	26,63,878	6,76,269		33,40,147	
				Total For Sub Head:5	26,63,878	6,76,269		33,40,147	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0013	NULL		57,92,173	13,42,660	71,34,833	
			Total For Sub Head:13			57,92,173	13,42,660	71,34,833	
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
			Total For Minor: 103			1,02,47,708	23,91,925	1,26,39,633	
			Poultry Development						
	105		0011	NULL		35,92,777	7,90,531	43,83,308	
			Total For Sub Head:11			35,92,777	7,90,531	43,83,308	
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
			0029	NULL		1,46,400	37,200	1,83,600	
			Total For Sub Head:29			1,46,400	37,200	1,83,600	
			(25) Scheme for AI Production Centre of Pig						
			Total For Minor: 105			37,39,177	8,27,731	45,66,908	
			Piggery Development						
	107		0002	NULL		8,17,628	2,50,241	10,67,869	
			Total For Sub Head:2			8,17,628	2,50,241	10,67,869	
			(02) Fodder Demonstration Farms Upper Shillong						
			0003	NULL		32,41,607	8,06,163	40,47,770	
			Total For Sub Head:3			32,41,607	8,06,163	40,47,770	
			(03) Feed Mill, Bhoi						
			0005	NULL		4,76,396	85,300	5,61,696	
			Total For Sub Head:5			4,76,396	85,300	5,61,696	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	28,33,436	6,09,652		34,43,088	
				Total For Sub Head:7	28,33,436	6,09,652		34,43,088	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
		0022		Centrally Sponsored Schemes	3,41,65,000	0		3,41,65,000	
				Total For Sub Head:22	3,41,65,000	0		3,41,65,000	
				(09) Sub-Mission of Pig Development (NER)					
		0031		NULL	37,96,000	0		37,96,000	
				Total For Sub Head:31	37,96,000	0		37,96,000	
				(21) Strengthening of Piggery farms (NER)					
		0034		Centrally Sponsored Schemes	0	21,50,000		21,50,000	
				Total For Sub Head:34	0	21,50,000		21,50,000	
				(31) Sub Mission on Feed and Fodder Development					
				Total For Minor: 107	4,53,30,067	39,01,356		4,92,31,423	
				Fodder and Feed Development					
		113	0001	NULL	23,15,690	10,86,010		34,01,700	
				Total For Sub Head:1	23,15,690	10,86,010		34,01,700	
				(01) Livestock Census Office					
		0002		NULL	22,85,817	5,90,847		28,76,664	
				Total For Sub Head:2	22,85,817	5,90,847		28,76,664	
				(02) Disease Investigation Section					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	24,82,925	6,35,502	31,18,427			
			Total For Sub Head:4	24,82,925	6,35,502	31,18,427			
			(04) Statistical Cell						
		0008	Centrally Sponsored Schemes	32,72,967	2,29,560	35,02,527			
			Total For Sub Head:8	32,72,967	2,29,560	35,02,527			
			(01) Sample Survey on Major Livestock						
			Total For Minor: 113	1,03,57,399	25,41,919	1,28,99,318			
			Administrative Investigation and Statistics						
	800	0004	NULL	5,75,000	0	5,75,000			
			Total For Sub Head:4	5,75,000	0	5,75,000			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	5,75,000	0	5,75,000			
			Other Expenditure						
			Total For Sub Major Head : 0	14,74,56,988	2,79,72,704	17,54,29,692			
			NULL						
	Total of:VOTED(2403)			14,74,56,988	2,79,72,704	17,54,29,692			
	Total For 2403:			14,74,56,988	2,79,72,704	17,54,29,692			
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	26,88,448	7,05,392	33,93,840
				Total For Sub Head:1	26,88,448	7,05,392	33,93,840
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	10,00,205	2,61,545	12,61,750
				Total For Sub Head:2	10,00,205	2,61,545	12,61,750
				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	36,88,653	9,66,937	46,55,590
				Research			
		277	0002	NULL	40,50,736	14,38,388	54,89,124
				Total For Sub Head:2	40,50,736	14,38,388	54,89,124
				(02) Training of Veterinary Field Assistants			
				Total For Minor: 277	40,50,736	14,38,388	54,89,124
				Education			
				Total For Sub Major Head : 3	77,39,389	24,05,325	1,01,44,714
				Animal Husbandry			
	Total of:VOTED(2415)				77,39,389	24,05,325	1,01,44,714
	Total For 2415:				77,39,389	24,05,325	1,01,44,714

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,23,000	0	9,23,000
				Total For Sub Head:2	9,23,000	0	9,23,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	9,23,000	0	9,23,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	9,23,000	0	9,23,000
				Other Housing			
	Total of:VOTED(2216)				9,23,000	0	9,23,000
Total For 2216:					9,23,000	0	9,23,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,59,16,604	67,17,451	3,26,34,055
				Total For Sub Head:2	2,59,16,604	67,17,451	3,26,34,055
				(02) District Offices			
			0003	NULL	50,86,940	13,17,381	64,04,321
				Total For Sub Head:3	50,86,940	13,17,381	64,04,321
				(03) Sub-Divisional Offices-			
			0004	NULL	87,15,280	24,23,167	1,11,38,447
				Total For Sub Head:4			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Engineering Establishment					
					87,15,280		24,23,167		1,11,38,447
		0013		NULL	21,75,416		5,59,603		27,35,019
				Total For Sub Head:13	21,75,416		5,59,603		27,35,019
				(13) District Offices of S.L.P.P.					
		0016		NULL	12,73,386		25,551		12,98,937
				Total For Sub Head:16	12,73,386		25,551		12,98,937
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	4,31,67,626		1,10,43,153		5,42,10,779
				Direction and Administration					
	101	0001		NULL	65,44,012		16,35,649		81,79,661
				Total For Sub Head:1	65,44,012		16,35,649		81,79,661
				(01) Veterinary Hospitals and Dispensaries					
		0002		NULL	3,21,35,860		80,19,397		4,01,55,257
				Total For Sub Head:2	3,21,35,860		80,19,397		4,01,55,257
				(02) Veterinary Dispensary taken from C.D. Blocks					
		0003		NULL	1,44,20,084		38,18,553		1,82,38,637
				Total For Sub Head:3	1,44,20,084		38,18,553		1,82,38,637
				(03) Mobile Veterinary Dispensary					
		0004		NULL	1,94,09,134		49,92,212		2,44,01,346
				Total For Sub Head:4	1,94,09,134		49,92,212		2,44,01,346

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Veterinary Aid Centres					
		0005		NULL	17,17,376	4,41,468	21,58,844		
				Total For Sub Head:5	17,17,376	4,41,468	21,58,844		
				(05) Vigilance Unit					
		0022		NULL	73,200	18,600	91,800		
				Total For Sub Head:22	73,200	18,600	91,800		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	3,52,64,820	88,13,027	4,40,77,847		
				Total For Sub Head:25	3,52,64,820	88,13,027	4,40,77,847		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	10,95,64,486	2,77,38,906	13,73,03,392		
				Veterinary Services and Animal Health					
	102	0001		NULL	11,38,376	3,16,829	14,55,205		
				Total For Sub Head:1	11,38,376	3,16,829	14,55,205		
				(01) Livestock Inspectors Offices					
		0002		NULL	72,80,292	19,01,909	91,82,201		
				Total For Sub Head:2	72,80,292	19,01,909	91,82,201		
				(02) Key Village Scheme					
		0003		NULL	25,59,406	7,26,602	32,86,008		
				Total For Sub Head:3	25,59,406	7,26,602	32,86,008		
				(03) Cross Breeding Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0006	NULL	1,05,29,551	28,79,216	1,34,08,767			
			Total For Sub Head:6	1,05,29,551	28,79,216	1,34,08,767			
			(06) Intensive Cattle Development Project						
		0008	NULL	25,33,809	6,46,018	31,79,827			
			Total For Sub Head:8	25,33,809	6,46,018	31,79,827			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	6,96,032	1,70,027	8,66,059			
			Total For Sub Head:9	6,96,032	1,70,027	8,66,059			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	30,46,241	8,97,506	39,43,747			
			Total For Sub Head:13	30,46,241	8,97,506	39,43,747			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	9,30,807	3,23,958	12,54,765			
			Total For Sub Head:20	9,30,807	3,23,958	12,54,765			
			(20) Buffallo Farm - Garo Hills						
			Total For Minor: 102	2,87,14,514	78,62,065	3,65,76,579			
			Cattle and Buffalo Development						
	103	0001	NULL	27,78,765	7,77,587	35,56,352			
			Total For Sub Head:1	27,78,765	7,77,587	35,56,352			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	15,31,811	4,44,900	19,76,711			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	15,31,811	4,44,900	19,76,711
				(02) Poultry Farm, Bhoi			
		0004		NULL	11,99,311	3,01,144	15,00,455
				Total For Sub Head:4	11,99,311	3,01,144	15,00,455
				(04) Poultry Farm, Mawryngkneng			
		0005		NULL	0	10,044	10,044
				Total For Sub Head:5	0	10,044	10,044
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai			
		0006		NULL	5,82,382	3,94,243	9,76,625
				Total For Sub Head:6	5,82,382	3,94,243	9,76,625
				(06) Poultry Farm, Nongstoin			
		0007		NULL	9,99,245	4,48,240	14,47,485
				Total For Sub Head:7	9,99,245	4,48,240	14,47,485
				(07) Poultry Farm, Simsangiri/Williamnagar			
		0014		NULL	6,74,832	1,68,806	8,43,638
				Total For Sub Head:14	6,74,832	1,68,806	8,43,638
				(14) Poultry Farm, Mairang			
		0015		NULL	6,37,408	1,58,228	7,95,636
				Total For Sub Head:15	6,37,408	1,58,228	7,95,636
				(15) Poultry Farm, Phulbari/Williamnagar			
		0016		NULL	29,58,744	7,76,451	37,35,195

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16	29,58,744	7,76,451	37,35,195		
				(16) Poultry Development Programme under SLPP					
		0022		NULL	8,83,188	2,23,335	11,06,523		
				Total For Sub Head:22	8,83,188	2,23,335	11,06,523		
				(22) Poultry Farm, Baghmara					
		0026		NULL	11,00,895	2,83,912	13,84,807		
				Total For Sub Head:26	11,00,895	2,83,912	13,84,807		
				(26) Broiler Farm(Assanangre)					
		0035		NULL	3,38,370	80,352	4,18,722		
				Total For Sub Head:35	3,38,370	80,352	4,18,722		
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103	1,36,84,951	40,67,242	1,77,52,193		
				Poultry Development					
	104	0001		NULL	12,92,297	3,17,376	16,09,673		
				Total For Sub Head:1	12,92,297	3,17,376	16,09,673		
				(01) Sheep & Goat Farm					
		0002		NULL	2,49,870	61,926	3,11,796		
				Total For Sub Head:2	2,49,870	61,926	3,11,796		
				(02) Sheep Extention Unit					
		0004		NULL	7,96,207	1,65,692	9,61,899		
				Total For Sub Head:4	7,96,207	1,65,692	9,61,899		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	5,33,846	89,053		6,22,899	
				Total For Sub Head:5	5,33,846	89,053		6,22,899	
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	28,72,220	6,34,047		35,06,267	
				Sheep and Wool Development					
		105	0001	NULL	17,54,877	4,60,302		22,15,179	
				Total For Sub Head:1	17,54,877	4,60,302		22,15,179	
				(01) Pig Farm Mawryngkneng					
			0002	NULL	20,17,960	6,87,928		27,05,888	
				Total For Sub Head:2	20,17,960	6,87,928		27,05,888	
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	17,20,491	3,80,819		21,01,310	
				Total For Sub Head:3	17,20,491	3,80,819		21,01,310	
				(03) Pig Farm, Jowai					
			0004	NULL	7,87,940	1,97,228		9,85,168	
				Total For Sub Head:4	7,87,940	1,97,228		9,85,168	
				(04) Pig Farm, Nongstoin					
			0006	NULL	10,13,844	2,10,565		12,24,409	
				Total For Sub Head:6	10,13,844	2,10,565		12,24,409	
				(06) Pig Farm, Baghmara					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
		0007	NULL		59,52,016	14,48,449	74,00,465
			Total For Sub Head:7		59,52,016	14,48,449	74,00,465
			(07) Piggery Production under S.L.P.P.				
		0009	NULL		4,69,220	1,12,104	5,81,324
			Total For Sub Head:9		4,69,220	1,12,104	5,81,324
			(09) Pig Farm Mairang				
		0010	NULL		15,77,130	3,83,821	19,60,951
			Total For Sub Head:10		15,77,130	3,83,821	19,60,951
			(10) Pig Farm, Dalu				
		0012	NULL		16,64,854	3,99,576	20,64,430
			Total For Sub Head:12		16,64,854	3,99,576	20,64,430
			(12) Pig Farm Pynursla				
		0016	NULL		88,452	0	88,452
			Total For Sub Head:16		88,452	0	88,452
			(14) Pig Farm Sohra				
		0019	NULL		1,50,952	31,496	1,82,448
			Total For Sub Head:19		1,50,952	31,496	1,82,448
			(16) Pig Breeding Farm, West Garo Hills Tura				
		0026	NULL		2,92,800	74,400	3,67,200
			Total For Sub Head:26		2,92,800	74,400	3,67,200
			(21) Establishment Pig Breeding Farm, Nongpiur				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	1,74,90,536	43,86,688	2,18,77,224		
				Piggery Development					
	107	0006		NULL	18,48,303	4,35,528	22,83,831		
				Total For Sub Head:6	18,48,303	4,35,528	22,83,831		
				(06) Feed Mill, Tura					
		0008		NULL	3,00,776	55,880	3,56,656		
				Total For Sub Head:8	3,00,776	55,880	3,56,656		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	6,53,320	1,54,110	8,07,430		
				Total For Sub Head:9	6,53,320	1,54,110	8,07,430		
				(09) Fodder Farm Saitsama					
		0016		NULL	25,272	8,748	34,020		
				Total For Sub Head:16	25,272	8,748	34,020		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	28,27,671	6,54,266	34,81,937		
				Fodder and Feed Development					
	800	0004		NULL	9,37,500	0	9,37,500		
				Total For Sub Head:4	9,37,500	0	9,37,500		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,37,500	0	9,37,500		
				Other Expenditure					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 0	21,92,59,504	5,63,86,367	27,56,45,871
				NULL			
				Total of:VOTED(2403)	21,92,59,504	5,63,86,367	27,56,45,871
				Total For 2403:	21,92,59,504	5,63,86,367	27,56,45,871
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	13,58,108	3,70,771	17,28,879
				Total For Sub Head:1	13,58,108	3,70,771	17,28,879
				(01) Clinical Laboratory and Disease Investigation			
				Total For Minor: 4	13,58,108	3,70,771	17,28,879
				Research			
		277	0008	NULL	76,67,475	18,54,779	95,22,254
				Total For Sub Head:8	76,67,475	18,54,779	95,22,254
				(08) Vocational Training for Farmers			
				Total For Minor: 277	76,67,475	18,54,779	95,22,254
				Education			
				Total For Sub Major Head : 3	90,25,583	22,25,550	1,12,51,133
				Animal Husbandry			

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2415)	90,25,583	22,25,550	1,12,51,133
	Total For 2415:	90,25,583	22,25,550	1,12,51,133
	Total Grant:	38,48,19,464	8,89,89,946	47,38,09,410

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	4,20,13,196	
		Major Head wise Total:	4,20,13,196	
377	NULL	2216	13,38,000	
		2403	40,90,62,367	
		2415	2,13,95,847	
		Major Head wise Total:	43,17,96,214	
		Grand Total:	47,38,09,410	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL								
2404	Dairy Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	32,49,340	7,88,193	40,37,533	
			Total For Sub Head:1		32,49,340	7,88,193	40,37,533	
			(01) Headquarter's Office					
		002	0001	NULL	0	7,240	7,240	
			Total For Sub Head:2		0	7,240	7,240	
			(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
		Total For Minor: 1		32,49,340	7,95,433	40,44,773		
		Direction and Administration						
		102	0001	NULL	21,96,272	4,64,839	26,61,111	
			Total For Sub Head:1		21,96,272	4,64,839	26,61,111	
			(01) Central Dairy Khasi/Tura/Jowai					
		Total For Minor: 102		21,96,272	4,64,839	26,61,111		
		Dairy Development Projects						
		800	0001	NULL	6,12,500	0	6,12,500	
			Total For Sub Head:1		6,12,500	0	6,12,500	
(01) Construction and maintenance of Departmental non-residential buildings-								
Total For Minor: 800		6,12,500	0	6,12,500				
Other Expenditure								
Total For Sub Major Head : 0		60,58,112	12,60,272	73,18,384				
NULL								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
	Total of:VOTED(2404)			60,58,112		12,60,272		73,18,384	
	Total For 2404:			60,58,112		12,60,272		73,18,384	
SIXTH-SCHEDULE									
2216	Housing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	07	053	0002	NULL	2,57,500	0		2,57,500	
				Total For Sub Head:2	2,57,500	0		2,57,500	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,57,500	0		2,57,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,57,500	0		2,57,500	
				Other Housing					
	Total of:VOTED(2216)			2,57,500		0		2,57,500	
	Total For 2216:			2,57,500		0		2,57,500	
2404	Dairy Development		Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	10,11,864	0		10,11,864	
				Total For Sub Head:2	10,11,864	0		10,11,864	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	10,11,864	0		10,11,864	
				Direction and Administration					
		102	0001	NULL	73,45,189	19,07,534		92,52,723	
				Total For Sub Head:1	73,45,189	19,07,534		92,52,723	
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	60,34,288	15,64,914		75,99,202	
				Total For Sub Head:2	60,34,288	15,64,914		75,99,202	
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	17,01,600	4,21,432		21,23,032	
				Total For Sub Head:3	17,01,600	4,21,432		21,23,032	
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	31,79,569	8,39,469		40,19,038	
				Total For Sub Head:5	31,79,569	8,39,469		40,19,038	
				(05) Chilling Plant					
			0006	NULL	1,02,076	0		1,02,076	
				Total For Sub Head:6	1,02,076	0		1,02,076	
				(06) Chilling Centre-					
			0022	NULL	5,18,032	1,29,672		6,47,704	
				Total For Sub Head:22	5,18,032	1,29,672		6,47,704	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	1,88,80,754	48,63,021	2,37,43,775		
				Dairy Development Projects					
	191	0001		NULL	19,16,676	5,13,622	24,30,298		
				Total For Sub Head:1	19,16,676	5,13,622	24,30,298		
				(01) Administration-					
		0002		NULL	7,89,611	1,67,046	9,56,657		
				Total For Sub Head:2	7,89,611	1,67,046	9,56,657		
				(02) Procurement					
		0003		NULL	9,27,314	2,08,257	11,35,571		
				Total For Sub Head:3	9,27,314	2,08,257	11,35,571		
				(03) Processing					
		0004		NULL	3,13,841	51,949	3,65,790		
				Total For Sub Head:4	3,13,841	51,949	3,65,790		
				(04) Distribution					
		0005		NULL	6,05,000	0	6,05,000		
				Total For Sub Head:5	6,05,000	0	6,05,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	45,52,442	9,40,874	54,93,316		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,90,000	0	12,90,000		
				Total For Sub Head:1	12,90,000	0	12,90,000		

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 48 Housing, Dairy Development, Agricultural Research and Education							
2404 Dairy Development							
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 80%; text-align: left;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			(01) Construction and maintenance of Departmental non-residential buildings-				
Total For Minor: 800	12,90,000	0	12,90,000				
Other Expenditure							
Total For Sub Major Head : 0	2,57,35,060	58,03,895	3,15,38,955				
NULL							
Total of:VOTED(2404)	2,57,35,060	58,03,895	3,15,38,955				
Total For 2404:	2,57,35,060	58,03,895	3,15,38,955				
Total Grant:	3,20,50,672	70,64,167	3,91,14,839				

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	2,57,500	
		2404	3,88,57,339	
		Major Head wise Total:		3,91,14,839
		Grand Total:		3,91,14,839

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,02,93,191	24,83,886		1,27,77,077	
				Total For Sub Head:1	1,02,93,191	24,83,886		1,27,77,077	
				(01) Directorate Office					
			0003	NULL	44,956	21,070		66,026	
				Total For Sub Head:3	44,956	21,070		66,026	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	1,03,38,147	25,04,956		1,28,43,103	
				Direction and Administration					
		101	0002	NULL	4,95,048	1,25,944		6,20,992	
				Total For Sub Head:2	4,95,048	1,25,944		6,20,992	
				(02) Induced Breeding Centres					
			0003	NULL	5,196	0		5,196	
				Total For Sub Head:3	5,196	0		5,196	
				(03) Fish Farming Centres					
			0004	NULL	5,34,700	1,37,469		6,72,169	
				Total For Sub Head:4	5,34,700	1,37,469		6,72,169	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	13,90,936	3,58,980		17,49,916	
				Total For Sub Head:8	13,90,936	3,58,980		17,49,916	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	3,78,312	25,630		4,03,942	
				Total For Sub Head:12	3,78,312	25,630		4,03,942	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Statistics and Information Wing-				
			0039		NULL	17,09,000	0	17,09,000	
					Total For Sub Head:39	17,09,000	0	17,09,000	
					(36) State Aquaculture Mission				
					Total For Minor: 101	45,13,192	6,48,023	51,61,215	
					Inland fisheries				
		105	0001		NULL	8,93,048	1,68,063	10,61,111	
					Total For Sub Head:1	8,93,048	1,68,063	10,61,111	
					(01) Marketing and transport of fish and fishseed-				
					Total For Minor: 105	8,93,048	1,68,063	10,61,111	
					Processing, Preservation and Marketing				
		109	0001		NULL	13,10,084	3,04,287	16,14,371	
					Total For Sub Head:1	13,10,084	3,04,287	16,14,371	
					(01) Extension-				
					Total For Minor: 109	13,10,084	3,04,287	16,14,371	
					Extension and Training				
					Total For Sub Major Head : 0	1,70,54,471	36,25,329	2,06,79,800	
					NULL				
		Total of:VOTED(2405)				1,70,54,471	36,25,329	2,06,79,800	
		Total For 2405:				1,70,54,471	36,25,329	2,06,79,800	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	20,99,616	3,86,695	24,86,311
				Total For Sub Head:1	20,99,616	3,86,695	24,86,311
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	20,99,616	3,86,695	24,86,311
				Research			
				Total For Sub Major Head : 5	20,99,616	3,86,695	24,86,311
				Fisheries			
	Total of:VOTED(2415)				20,99,616	3,86,695	24,86,311
	Total For 2415:				20,99,616	3,86,695	24,86,311
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,27,61,286	58,07,713	2,85,68,999
				Total For Sub Head:2	2,27,61,286	58,07,713	2,85,68,999
				(02) District Office			
			0003	NULL	49,986	25,338	75,324
				Total For Sub Head:3	49,986	25,338	75,324
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,28,11,272	58,33,051	2,86,44,323		
				Direction and Administration					
	101	0003		NULL	11,01,176	2,77,836	13,79,012		
				Total For Sub Head:3	11,01,176	2,77,836	13,79,012		
				(03) Fish Farming Centres					
		0005		NULL	40,92,902	10,18,318	51,11,220		
				Total For Sub Head:5	40,92,902	10,18,318	51,11,220		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	85,67,181	21,68,477	1,07,35,658		
				Total For Sub Head:9	85,67,181	21,68,477	1,07,35,658		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	14,91,132	3,83,577	18,74,709		
				Total For Sub Head:11	14,91,132	3,83,577	18,74,709		
				(11) Trout Culture					
		0017		NULL	12,93,528	3,26,164	16,19,692		
				Total For Sub Head:17	12,93,528	3,26,164	16,19,692		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	4,87,744	1,23,118	6,10,862		
				Total For Sub Head:18	4,87,744	1,23,118	6,10,862		
				(18) Reclamation of Bheel Fisheries					
				Total For Minor: 101	1,70,33,663	42,97,490	2,13,31,153		
				Inland fisheries					

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For Sub Major Head : 0	3,98,44,935	1,01,30,541	4,99,75,476
NULL			
Total of:VOTED(2405)	3,98,44,935	1,01,30,541	4,99,75,476
Total For 2405:	3,98,44,935	1,01,30,541	4,99,75,476
Total Grant:	5,89,99,022	1,41,42,565	7,31,41,587

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2405	7,06,55,276
		2415	24,86,311
		Major Head wise Total:	7,31,41,587
		Grand Total:	7,31,41,587

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,87,16,749	73,30,515		3,60,47,264	
				Total For Sub Head:1	2,87,16,749	73,30,515		3,60,47,264	
				(01) Headquarters Organisation					
			0002	NULL	22,68,226	5,71,406		28,39,632	
				Total For Sub Head:2	22,68,226	5,71,406		28,39,632	
				(02) Forest Utilisation Office					
			0008	NULL	5,01,902	2,36,836		7,38,738	
				Total For Sub Head:8	5,01,902	2,36,836		7,38,738	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	6,12,500	0		6,12,500	
				Total For Sub Head:10	6,12,500	0		6,12,500	
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	3,20,99,377	81,38,757		4,02,38,134	
				Direction and Administration					
		003	0002	NULL	35,94,250	9,25,346		45,19,596	
				Total For Sub Head:2	35,94,250	9,25,346		45,19,596	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	35,94,250	9,25,346		45,19,596	
				Education and Training					
		005	0001	NULL	49,34,148	11,15,818		60,49,966	
				Total For Sub Head:1	49,34,148	11,15,818		60,49,966	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forest Resources Survey Division					
	0003			NULL	60,23,180		19,33,297		79,56,477
				Total For Sub Head:3	60,23,180		19,33,297		79,56,477
				(03) Working Plan Division					
				Total For Minor: 5	1,09,57,328		30,49,115		1,40,06,443
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	8,80,040		1,87,740		10,67,780
				Total For Sub Head:1	8,80,040		1,87,740		10,67,780
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	8,80,040		1,87,740		10,67,780
				Statistics					
	101	0002		NULL	28,22,437		9,11,071		37,33,508
				Total For Sub Head:2	28,22,437		9,11,071		37,33,508
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	23,27,251		6,55,451		29,82,702
				Total For Sub Head:4	23,27,251		6,55,451		29,82,702
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	14,45,320		3,56,488		18,01,808
				Total For Sub Head:8	14,45,320		3,56,488		18,01,808
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	65,95,008		19,23,010		85,18,018

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Forest Conservation, Development and Regeneration			
	102	0003	NULL	5,85,148	1,37,602		7,22,750
			Total For Sub Head:3	5,85,148	1,37,602		7,22,750
			(03) Recreation Forestry				
		0004	NULL	71,45,218	19,03,180		90,48,398
			Total For Sub Head:4	71,45,218	19,03,180		90,48,398
			(04) Social Forestry				
			Total For Minor: 102	77,30,366	20,40,782		97,71,148
			Social and Farm Forestry				
	190	0001	NULL	25,00,000	0		25,00,000
			Total For Sub Head:1	25,00,000	0		25,00,000
			(01) Financial Assistance to Forest Development Corporation of Meghalaya				
		0002	NULL	5,00,000	2,50,000		7,50,000
			Total For Sub Head:2	5,00,000	2,50,000		7,50,000
			(02) Financial Assistance to the Meghalaya State Medicinal Plants Board				
		0004	NULL	1,25,00,000	67,73,328		1,92,73,328
			Total For Sub Head:4	1,25,00,000	67,73,328		1,92,73,328
			(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)				
		0007	NULL	0	10,00,000		10,00,000
			Total For Sub Head:7	0	10,00,000		10,00,000
			(07) Financial Assistance to Meghalaya State Wetlands Authority				
			Total For Minor: 190	1,55,00,000	80,23,328		2,35,23,328

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	7,73,56,369	2,42,88,078	10,16,44,447		
				Forestry					
	02	110	0001	NULL	8,90,577	2,79,800	11,70,377		
				Total For Sub Head:1	8,90,577	2,79,800	11,70,377		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	95,19,986	23,09,597	1,18,29,583		
				Total For Sub Head:2	95,19,986	23,09,597	1,18,29,583		
				(02) Other Wild Life Preservation Works					
			0003	NULL	22,26,634	4,26,496	26,53,130		
				Total For Sub Head:3	22,26,634	4,26,496	26,53,130		
				(03) Ecology and Environment					
				Total For Minor: 110	1,26,37,197	30,15,893	1,56,53,090		
				Wild Life Preservation					
	800		0002	NULL	3,51,026	1,45,336	4,96,362		
				Total For Sub Head:2	3,51,026	1,45,336	4,96,362		
				(02) Ecology and Environment					
				Total For Minor: 800	3,51,026	1,45,336	4,96,362		
				Other Expenditure					
				Total For Sub Major Head : 2	1,29,88,223	31,61,229	1,61,49,452		
				Environmental Forestry and Wild Life					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2406)						
				9,03,44,592	2,74,49,307	11,77,93,899	
	Total For 2406:						
				9,03,44,592	2,74,49,307	11,77,93,899	
2415	Agricultural Research and Education						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	20,74,550	5,43,052	26,17,602
				Total For Sub Head:1	20,74,550	5,43,052	26,17,602
				(01) Establishment of Forest Statistical Division			
			0002	NULL	50,08,054	11,19,023	61,27,077
				Total For Sub Head:2	50,08,054	11,19,023	61,27,077
				(02) Establishment of Forest Research Division including Laboratory			
			0004	NULL	11,47,610	2,44,297	13,91,907
				Total For Sub Head:4	11,47,610	2,44,297	13,91,907
				(04) Tree Improvement Development			
				Total For Minor: 4	82,30,214	19,06,372	1,01,36,586
				Research			
				Total For Sub Major Head : 6	82,30,214	19,06,372	1,01,36,586
				Forestry			
	Total Grant:						
					11,62,15,605	54,85,46,393	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
			82,30,214			19,06,372	1,01,36,586
Total For 2415:			82,30,214			19,06,372	1,01,36,586
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,82,342	1,04,820	3,87,162
				Total For Sub Head:1	2,82,342	1,04,820	3,87,162
				(01) Headquarters Organisation			
			0003	NULL	1,31,29,809	39,96,382	1,71,26,191
				Total For Sub Head:3	1,31,29,809	39,96,382	1,71,26,191
				(03) Divisional Forest Officer			
			0004	NULL	3,24,34,365	87,78,300	4,12,12,665
				Total For Sub Head:4	3,24,34,365	87,78,300	4,12,12,665
				(04) Forest ranges and beat offices			
			0008	NULL	12,84,456	3,00,670	15,85,126
				Total For Sub Head:8	12,84,456	3,00,670	15,85,126
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	4,71,30,972	1,31,80,172	6,03,11,144

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	003	0003	NULL	4,43,432	1,08,656	5,52,088			
			Total For Sub Head:3	4,43,432	1,08,656	5,52,088			
			(03) Mass Education and Cultural Operation for preservation of Forest						
			Total For Minor: 3	4,43,432	1,08,656	5,52,088			
			Education and Training						
	005	0001	NULL	1,05,000	0	1,05,000			
			Total For Sub Head:1	1,05,000	0	1,05,000			
			(01) Forest Resources Survey Division						
		0002	NULL	5,14,330	2,49,410	7,63,740			
			Total For Sub Head:2	5,14,330	2,49,410	7,63,740			
			(02) Demarcation and consolidation (excluding extension) of Forest						
			Total For Minor: 5	6,19,330	2,49,410	8,68,740			
			Survey and Utilisation of Forest Resources						
	013	0001	NULL	6,30,458	3,11,059	9,41,517			
			Total For Sub Head:1	6,30,458	3,11,059	9,41,517			
			(01) Statistical, Planning and Evaluation Unit						
			Total For Minor: 13	6,30,458	3,11,059	9,41,517			
			Statistics						
	070	0001	NULL	1,37,750	0	1,37,750			
			Total For Sub Head:1	1,37,750	0	1,37,750			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Roads and Bridges			
	0002			NULL	2,06,750	0	2,06,750
				Total For Sub Head:2	2,06,750	0	2,06,750
				(02) Construction and maintenance of Departmental buildings			
				Total For Minor: 70	3,44,500	0	3,44,500
				Communications and Buildings			
	101	0001		NULL	22,66,121	6,30,123	28,96,244
				Total For Sub Head:1	22,66,121	6,30,123	28,96,244
				(01) Establishment of Parks and Botanical gardens			
	0003			NULL	73,750	0	73,750
				Total For Sub Head:3	73,750	0	73,750
				(03) Silvicultural Works (Regeneration)			
	0004			NULL	59,539	0	59,539
				Total For Sub Head:4	59,539	0	59,539
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest			
	0005			NULL	3,80,90,231	1,34,22,463	5,15,12,694
				Total For Sub Head:5	3,80,90,231	1,34,22,463	5,15,12,694
				(05) Forest Protection Schemes and works			
	0010			NULL	0	9,56,316	9,56,316
				Total For Sub Head:10	0	9,56,316	9,56,316
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority			
				Total For Minor: 101	4,04,89,641	1,50,08,902	5,54,98,543

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Forest Conservation, Development and Regeneration			
	102	0001	NULL	17,00,195	4,81,551		21,81,746
			Total For Sub Head:1	17,00,195	4,81,551		21,81,746
			(01) Forest Nurseries				
		0003	NULL	11,48,558	5,40,197		16,88,755
			Total For Sub Head:3	11,48,558	5,40,197		16,88,755
			(03) Recreation Forestry				
		0004	NULL	5,18,55,151	1,51,29,389		6,69,84,540
			Total For Sub Head:4	5,18,55,151	1,51,29,389		6,69,84,540
			(04) Social Forestry				
		0007	NULL	30,49,903	8,62,343		39,12,246
			Total For Sub Head:7	30,49,903	8,62,343		39,12,246
			(07) Umbrella Project/Ecological Sohra Restoration Project				
		0008	NULL	2,95,128	73,824		3,68,952
			Total For Sub Head:8	2,95,128	73,824		3,68,952
			(08) Teak wood Plantations				
		0009	NULL	16,03,614	3,34,233		19,37,847
			Total For Sub Head:9	16,03,614	3,34,233		19,37,847
			(09) Plywood Plantations				
		0011	NULL	46,750	0		46,750
			Total For Sub Head:11	46,750	0		46,750
			(11) Salwood Plantations				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0012	NULL	11,38,116	2,98,160	14,36,276	
			Total For Sub Head:12	11,38,116	2,98,160	14,36,276	
			(12) Plantation of quick growing species				
		0013	NULL	38,53,009	9,68,401	48,21,410	
			Total For Sub Head:13	38,53,009	9,68,401	48,21,410	
			(13) Plantation of Medicinal Plants				
		0014	NULL	6,85,952	1,78,588	8,64,540	
			Total For Sub Head:14	6,85,952	1,78,588	8,64,540	
			(14) Miscellaneous Afforestation Schemes				
		0017	NULL	69,46,772	18,28,537	87,75,309	
			Total For Sub Head:17	69,46,772	18,28,537	87,75,309	
			(17) Operation Soil Watch				
		0018	NULL	24,00,059	5,82,750	29,82,809	
			Total For Sub Head:18	24,00,059	5,82,750	29,82,809	
			(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project				
		0019	NULL	14,67,625	4,28,928	18,96,553	
			Total For Sub Head:19	14,67,625	4,28,928	18,96,553	
			(19) Afforestation of catchment area of Kopili Hydro Electric Project				
		0026	NULL	14,05,140	7,32,410	21,37,550	
			Total For Sub Head:26	14,05,140	7,32,410	21,37,550	
			(02) Expenditure on Environment Forestry and Vonomohotsava				
		0045	NULL	10,96,200	4,17,360	15,13,560	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:45	10,96,200	4,17,360	15,13,560
				(27) Ecological Restoration of Cherrapunjee			
				Total For Minor: 102	7,86,92,172	2,28,56,671	10,15,48,843
				Social and Farm Forestry			
	105	0004	NULL	11,58,98,062	0	11,58,98,062	
				Total For Sub Head:4	11,58,98,062	0	11,58,98,062
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from			
				Total For Minor: 105	11,58,98,062	0	11,58,98,062
				Forest Produce			
	190	0006	NULL	0	77,34,885	77,34,885	
				Total For Sub Head:6	0	77,34,885	77,34,885
				(06) Contribution to Eco. Dev. Society			
				Total For Minor: 190	0	77,34,885	77,34,885
				Assistance to Public Sector and Other Undertakings			
	800	0005	NULL	4,38,750	0	4,38,750	
				Total For Sub Head:5	4,38,750	0	4,38,750
				(05) Payment for compensation for depradation by wild animals			
				Total For Minor: 800	4,38,750	0	4,38,750
				Other Expenditure			
				Total For Sub Major Head : 1	28,46,87,317	5,94,49,755	34,41,37,072
				Forestry			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	02	110	0001	NULL	2,01,25,869	47,52,594	2,48,78,463		
				Total For Sub Head:1	2,01,25,869	47,52,594	2,48,78,463		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	2,22,05,985	69,94,434	2,92,00,419		
				Total For Sub Head:2	2,22,05,985	69,94,434	2,92,00,419		
				(02) Other Wild Life Preservation Works					
			0003	NULL	14,35,440	16,26,435	30,61,875		
				Total For Sub Head:3	14,35,440	16,26,435	30,61,875		
				(03) Ecology and Environment					
			0005	Centrally Sponsored Schemes	0	1,17,44,840	1,17,44,840		
				NULL	0	2,69,200	2,69,200		
				Total For Sub Head:5	0	1,20,14,040	1,20,14,040		
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	4,37,67,294	2,53,87,503	6,91,54,797		
				Wild Life Preservation					
		111	0001	NULL	86,820	3,72,020	4,58,840		
				Total For Sub Head:1	86,820	3,72,020	4,58,840		
				(01) Park's Development					
				Total For Minor: 111	86,820	3,72,020	4,58,840		
				Zoological Park					
		112	0001	NULL	2,46,092	56,716	3,02,808		
				Total For Sub Head:1	2,46,092	56,716	3,02,808		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
2406	Forestry and Wild Life				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(01) Garden Superintendent Park and his Establishment	
	0002	NULL	7,28,090	1,73,288	9,01,378
		Total For Sub Head:2	7,28,090	1,73,288	9,01,378
				(02) Lady Hydari Park Establishment	
	0003	NULL	1,27,750	4,35,800	5,63,550
		Total For Sub Head:3	1,27,750	4,35,800	5,63,550
				(03) State Central Library Establishment	
	0004	NULL	22,38,399	6,03,921	28,42,320
		Total For Sub Head:4	22,38,399	6,03,921	28,42,320
				(04) Wards lake Establishment	
	0005	NULL	7,00,330	72,977	7,73,307
		Total For Sub Head:5	7,00,330	72,977	7,73,307
				(05) Pinewood Park and Other Garden	
	0006	NULL	90,000	36,000	1,26,000
		Total For Sub Head:6	90,000	36,000	1,26,000
				(06) Other Gardens and Parks under Khasi Hills Division	
		Total For Minor: 112	41,30,661	13,78,702	55,09,363
		Public Gardens			
		Total For Sub Major Head : 2	4,79,84,775	2,71,38,225	7,51,23,000
		Environmental Forestry and Wild Life			
	Total of:VOTED(2406)		33,26,72,092	8,65,87,980	41,92,60,072

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2406	Forestry and Wild Life			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total For 2406:			
		33,26,72,092	8,65,87,980	41,92,60,072
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	06	004	0001	NULL
				Total For Sub Head:1
				(01) Establishment of Forest Statistical Division
				Total For Minor: 4
				Research
				Total For Sub Major Head : 6
				Forestry
	Total of:VOTED(2415)			
		10,83,890	2,71,946	13,55,836
	Total For 2415:			
		10,83,890	2,71,946	13,55,836
		43,23,30,788		

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	1,17,44,840	
		Major Head wise Total:	1,17,44,840	
377	NULL	2406	52,53,09,131	
		2415	1,14,92,422	
		Major Head wise Total:	53,68,01,553	
		Grand Total:	54,85,46,393	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
GENERAL									
2501	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	102	0002	Centrally Sponsored Schemes	20,00,00,000	0		20,00,00,000	
				Total For Sub Head:2	20,00,00,000	0		20,00,00,000	
				(02) National Rural Livelihood Mission					
			0003	NULL	13,87,50,000	0		13,87,50,000	
				Total For Sub Head:3	13,87,50,000	0		13,87,50,000	
				(03) Special Rural Development Programmes (SRWP)					
				Total For Minor: 102	33,87,50,000	0		33,87,50,000	
				National Rural Livelihood Mission					
				Total For Sub Major Head : 6	33,87,50,000	0		33,87,50,000	
				Self Employment Programmes					
	Total of:VOTED(2501)				33,87,50,000	0		33,87,50,000	
Total For 2501:					33,87,50,000	0		33,87,50,000	
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0004	NULL	0	20,27,666		20,27,666	
				Total For Sub Head:4	0	20,27,666		20,27,666	
				(04) Meghalaya Society for Social Audit and Transprancy					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 101	0	20,27,666	20,27,666
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	0	20,27,666	20,27,666
				Rural Employment Guarantee Scheme			
	Total of:VOTED(2505)			0	20,27,666	20,27,666	20,27,666
Total For 2505:				0	20,27,666	20,27,666	20,27,666
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,38,70,459	37,74,891	1,76,45,350
				Total For Sub Head:1	1,38,70,459	37,74,891	1,76,45,350
				(01) Directorate Of Community Development			
				Total For Minor: 1	1,38,70,459	37,74,891	1,76,45,350
				Direction and Administration			
		102	0009	Centrally Sponsored Schemes	0	4,05,00,000	4,05,00,000
				Total For Sub Head:9	0	4,05,00,000	4,05,00,000
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)			
				Total For Minor: 102	0	4,05,00,000	4,05,00,000

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
		Community Development		
	800	0010	NULL	2,29,68,000
			Total For Sub Head:10	2,29,68,000
			(10) National Social Assistance Prog.(NSAP) Old Age Pension	
		0019	NULL	40,97,000
			Total For Sub Head:19	40,97,000
			(19) National Social Assistance Programme	
			Total For Minor: 800	2,70,65,000
			Other Expenditure	
			Total For Sub Major Head : 0	4,09,35,459
			NULL	
	Total of:VOTED(2515)			4,09,35,459
	Total For 2515:			4,42,74,891
SIXTH-SCHEDULE				
2501	Special Programmes for Rural Development			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000
				Total For Sub Head:8	2,08,88,000	0	2,08,88,000
				(08) Tribal Area Development Programme under Article 275(1)			
				Total For Minor: 800	2,08,88,000	0	2,08,88,000
				Other Expenditure			
				Total For Sub Major Head : 6	2,08,88,000	0	2,08,88,000
				Self Employment Programmes			
	Total of:VOTED(2501)				2,08,88,000	0	2,08,88,000
	Total For 2501:				2,08,88,000	0	2,08,88,000
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	Centrally Sponsored Schemes	0	51,16,52,700	51,16,52,700
				NULL	2,51,13,399	0	2,51,13,399
				Total For Sub Head:3	2,51,13,399	51,16,52,700	53,67,66,099
				(03) Indira Gandhi Awass Yojana (IAY)			
				Total For Minor: 702	2,51,13,399	51,16,52,700	53,67,66,099
				Jawahar Gram Samridhi Yojana			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1				2,51,13,399	51,16,52,700	53,67,66,099		
	National Programmes								
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000		
				NULL	82,94,19,735	0	82,94,19,735		
				Total For Sub Head:1	3,01,00,22,735	0	3,01,00,22,735		
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	3,01,00,22,735	0	3,01,00,22,735		
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	3,01,00,22,735	0	3,01,00,22,735		
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				3,03,51,36,134	51,16,52,700	3,54,67,88,834		
	Total For 2505:				3,03,51,36,134	51,16,52,700	3,54,67,88,834		
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	20,55,682	6,22,137	26,77,819		
				Total For Sub Head:2	20,55,682	6,22,137	26,77,819		
				(02) District Office Under Community Development					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	2,77,758	64,021	3,41,779	
			Total For Sub Head:3	2,77,758	64,021	3,41,779	
			(03) Sub-Divisional Organisation Planning				
		0005	NULL	22,33,42,142	5,86,52,929	28,19,95,071	
			Total For Sub Head:5	22,33,42,142	5,86,52,929	28,19,95,071	
			(05) Stage-II Block Offices				
		0012	NULL	1,25,408	6,54,982	7,80,390	
			Total For Sub Head:12	1,25,408	6,54,982	7,80,390	
			(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)				
			Total For Minor: 1	22,58,00,990	5,99,94,069	28,57,95,059	
			Direction and Administration				
	102	0003	NULL	37,36,044	8,22,184	45,58,228	
			Total For Sub Head:3	37,36,044	8,22,184	45,58,228	
			(03) C & R.D. Administration				
			Total For Minor: 102	37,36,044	8,22,184	45,58,228	
			Community Development				
	104	0002	Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000	
			NULL	16,75,000	0	16,75,000	
			Total For Sub Head:2	2,54,24,000	0	2,54,24,000	
			(02) DRDA Administration				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
		Total For Minor: 104		2,54,24,000	0	2,54,24,000	
		DRDA Administration					
	800	0010	Centrally Sponsored Schemes	2,29,68,000	3,78,14,000	6,07,82,000	
			Total For Sub Head:10	2,29,68,000	3,78,14,000	6,07,82,000	
			(10) National Social Assistance Prog.(NSAP) Old Age Pension				
		0012	Centrally Sponsored Schemes	80,45,000	0	80,45,000	
			Total For Sub Head:12	80,45,000	0	80,45,000	
			(12) National Family Benefit Scheme				
		0019	Centrally Sponsored Schemes	1,92,85,000	74,86,000	2,67,71,000	
			Total For Sub Head:19	1,92,85,000	74,86,000	2,67,71,000	
			(19) National Social Assistance Programme				
		Total For Minor: 800		5,02,98,000	4,53,00,000	9,55,98,000	
		Other Expenditure					
	911	0005	NULL	-11,495	0	-11,495	
			Total For Sub Head:5	-11,495	0	-11,495	
			(05) Stage-II Block Offices				
		Total For Minor: 911		-11,495	0	-11,495	
		Deduct Recoveries of Overpayments					
	Total For Sub Major Head : 0		30,52,47,539	10,61,16,253	41,13,63,792		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Major Head			
	Minor Sub Head			
	Catagorized Scheme			
	NULL			
	Total of:VOTED(2515)	30,52,47,539	10,61,16,253	41,13,63,792
	Total For 2515:	30,52,47,539	10,61,16,253	41,13,63,792
	Total Grant:	3,74,09,57,132	66,40,71,510	4,40,50,28,642

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	22,08,88,000	
		2505	2,69,22,55,700	
		2515	15,98,47,000	
		Major Head wise Total:	3,07,29,90,700	
377	NULL	2501	13,87,50,000	
		2505	85,65,60,800	
		2515	33,67,27,142	
		Major Head wise Total:	1,33,20,37,942	
		Grand Total:	4,40,50,28,642	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	205	0001	NULL	0	12,00,000		12,00,000	
				Total For Sub Head:1	0	12,00,000		12,00,000	
				(01) Meghalaya Cherra Cement Ltd. (MCCL)					
				Total For Minor: 205	0	12,00,000		12,00,000	
				Cement					
				Total For Sub Major Head : 2	0	12,00,000		12,00,000	
				02 Cement and Non-metallic Mineral Industries (2)					
	80	001	0001	NULL	1,41,46,104	47,14,399		1,88,60,503	
				Total For Sub Head:1	1,41,46,104	47,14,399		1,88,60,503	
				(01) Directorate of Commerce and Industries					
			0002	NULL	55,520	0		55,520	
				Total For Sub Head:2	55,520	0		55,520	
				(02) District Organisation					
			0004	NULL	1,15,620	78,490		1,94,110	
				Total For Sub Head:4	1,15,620	78,490		1,94,110	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	-2,02,710	2,02,380		-330	
				Total For Sub Head:7	-2,02,710	2,02,380		-330	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0013	NULL	0	57,50,000		57,50,000	
				Total For Sub Head:13	0	57,50,000		57,50,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
2852	Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(13) Publication and Publicity				
				Total For Minor: 1	1,41,14,534	1,07,45,269	2,48,59,803	
				Direction and Administration				
				Total For Sub Major Head : 80	1,41,14,534	1,07,45,269	2,48,59,803	
				General				
	Total of:VOTED(2852)			1,41,14,534	1,19,45,269	2,60,59,803		
Total For 2852:				1,41,14,534	1,19,45,269	2,60,59,803		
SIXTH-SCHEDULE								
2852	Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0002	NULL	1,21,88,986	36,65,497	1,58,54,483	
				Total For Sub Head:2	1,21,88,986	36,65,497	1,58,54,483	
				(02) District Organisation				
				Total For Minor: 1	1,21,88,986	36,65,497	1,58,54,483	
				Direction and Administration				
		003	0002	NULL	16,30,000	0	16,30,000	
				Total For Sub Head:2	16,30,000	0	16,30,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Training inside and outside the State			
				Total For Minor: 3	16,30,000	0	16,30,000
				Industrial Education Research and Training			
				Total For Sub Major Head : 80	1,38,18,986	36,65,497	1,74,84,483
				General			
				Total of:VOTED(2852)	1,38,18,986	36,65,497	1,74,84,483
				Total For 2852:	1,38,18,986	36,65,497	1,74,84,483
				Total Grant:	2,79,33,520	1,56,10,766	4,35,44,286

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2852	4,35,44,286
		Major Head wise Total:	4,35,44,286
		Grand Total:	4,35,44,286

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,18,52,882	25,45,312	1,43,98,194
				Total For Sub Head:1	1,18,52,882	25,45,312	1,43,98,194
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	1,18,52,882	25,45,312	1,43,98,194
				Direction and Administration			
				Total For Sub Major Head : 0	1,18,52,882	25,45,312	1,43,98,194
				Null			
	Total of:VOTED(2851)				1,18,52,882	25,45,312	1,43,98,194
	Total For 2851:				1,18,52,882	25,45,312	1,43,98,194
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	78,96,163	20,64,363	99,60,526
				Total For Sub Head:2	78,96,163	20,64,363	99,60,526
				(02) District Establishment (Handloom)			
			0003	NULL	86,59,424	29,38,802	1,15,98,226
				Total For Sub Head:3	86,59,424	29,38,802	1,15,98,226

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Establishment (Sericulture)					
		0006		NULL	58,454	1,48,585		2,07,039	
				Total For Sub Head:6		58,454	1,48,585	2,07,039	
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				Total For Minor: 1		1,66,14,041	51,51,750	2,17,65,791	
				Direction and Administration					
		003	0001	NULL	38,73,314	9,27,886		48,01,200	
				Total For Sub Head:1		38,73,314	9,27,886	48,01,200	
				(01) Handloom Training and Study tour					
			0002	NULL	19,27,967	4,91,635		24,19,602	
				Total For Sub Head:2		19,27,967	4,91,635	24,19,602	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3		58,01,281	14,19,521	72,20,802	
				Training					
		103	0003	NULL	1,05,64,738	26,53,033		1,32,17,771	
				Total For Sub Head:3		1,05,64,738	26,53,033	1,32,17,771	
				(03) Sub-divisional and Rural Establishment					
			0004	NULL	1,73,35,345	40,30,051		2,13,65,396	
				Total For Sub Head:4		1,73,35,345	40,30,051	2,13,65,396	
				(04) Handloom Institution/Production Centres					
			0005	NULL	53,58,763	15,15,863		68,74,626	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:5	53,58,763	15,15,863	68,74,626
				(05) Weavers Extension Service Centre			
	0006			NULL	41,49,804	10,34,030	51,83,834
				Total For Sub Head:6	41,49,804	10,34,030	51,83,834
				(06) Intensive Development of Handloom			
	0007			NULL	59,61,036	16,20,477	75,81,513
				Total For Sub Head:7	59,61,036	16,20,477	75,81,513
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	1,00,120	97,404	1,97,524
				Total For Sub Head:18	1,00,120	97,404	1,97,524
				(18) Modernisation of Handloom Industries			
	0019			NULL	1,34,930	64,154	1,99,084
				Total For Sub Head:19	1,34,930	64,154	1,99,084
				(19) Integrated Handloom Industries development programme			
	0030			NULL	2,19,000	0	2,19,000
				Total For Sub Head:30	2,19,000	0	2,19,000
				(25) Establishment of Mini Yarn Bank			
	0036			NULL	-3,500	0	-3,500
				Total For Sub Head:36	-3,500	0	-3,500
				(04) Workshed Cum-Housing			
				Total For Minor: 103	4,38,20,236	1,10,15,012	5,48,35,248

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Handloom Industries					
	107	0005	NULL	75,57,753	18,50,533	94,08,286			
			Total For Sub Head:5	75,57,753	18,50,533	94,08,286			
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	2,01,40,840	52,58,939	2,53,99,779			
			Total For Sub Head:6	2,01,40,840	52,58,939	2,53,99,779			
			(06) Mulberry farm and extension centre						
		0007	NULL	1,62,24,553	44,67,683	2,06,92,236			
			Total For Sub Head:7	1,62,24,553	44,67,683	2,06,92,236			
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	59,92,015	15,02,337	74,94,352			
			Total For Sub Head:8	59,92,015	15,02,337	74,94,352			
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	26,77,984	9,88,217	36,66,201			
			Total For Sub Head:9	26,77,984	9,88,217	36,66,201			
			(09) Silk Reeling Centres.						
		0010	NULL	26,53,066	8,69,468	35,22,534			
			Total For Sub Head:10	26,53,066	8,69,468	35,22,534			
			(10) Regional Foreign Race seed station.						
		0011	NULL	5,28,304	2,31,810	7,60,114			
			Total For Sub Head:11	5,28,304	2,31,810	7,60,114			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	27,33,548	6,36,301		33,69,849	
				Total For Sub Head:12	27,33,548	6,36,301		33,69,849	
				(12) Pilot Extention Centres.					
			0013	NULL	11,02,058	2,45,985		13,48,043	
				Total For Sub Head:13	11,02,058	2,45,985		13,48,043	
				(13) Extension of farm Grainages					
			0014	NULL	16,38,411	4,73,876		21,12,287	
				Total For Sub Head:14	16,38,411	4,73,876		21,12,287	
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	26,62,666	6,86,019		33,48,685	
				Total For Sub Head:15	26,62,666	6,86,019		33,48,685	
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	7,81,080	2,31,972		10,13,052	
				Total For Sub Head:16	7,81,080	2,31,972		10,13,052	
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	4,85,920	1,17,264		6,03,184	
				Total For Sub Head:17	4,85,920	1,17,264		6,03,184	
				(17) Cocoon Processing Centres					
			0018	NULL	21,50,004	5,11,728		26,61,732	
				Total For Sub Head:18	21,50,004	5,11,728		26,61,732	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	(18) Chowki Rearing/Spining Centre			
0019	NULL	8,43,719	1,95,804	10,39,523
	Total For Sub Head:19	8,43,719	1,95,804	10,39,523
	(19) Modernisation of Silk Reeling and Twisting Units.			
0020	NULL	1,41,952	1,01,064	2,43,016
	Total For Sub Head:20	1,41,952	1,01,064	2,43,016
	(20) Integrated Eri silk development programme			
0021	NULL	1,17,796	46,962	1,64,758
	Total For Sub Head:21	1,17,796	46,962	1,64,758
	(21) Integrated Mulberry silk development programme.			
0022	NULL	1,61,120	35,136	1,96,256
	Total For Sub Head:22	1,61,120	35,136	1,96,256
	(22) Integrated development of Muga Seed project.			
0053	NULL	33,26,066	0	33,26,066
	Total For Sub Head:53	33,26,066	0	33,26,066
	(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M			
	Total For Minor: 107	7,19,18,855	1,84,51,098	9,03,69,953
	Sericulture Industries			
	Total For Sub Major Head : 0	13,81,54,413	3,60,37,381	17,41,91,794
	Null			
	Total Grant:			

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	13,81,54,413	3,60,37,381	17,41,91,794
Total For 2851:	13,81,54,413	3,60,37,381	17,41,91,794
	15,00,07,295	3,85,82,693	18,85,89,988

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	18,85,89,988
Major Head wise Total:			18,85,89,988
Grand Total:			18,85,89,988

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	21,912	14,634	36,546		
				Total For Sub Head:5	21,912	14,634	36,546		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	21,912	14,634	36,546		
				Direction and Administration					
		104	0007	NULL	1,10,00,000	0	1,10,00,000		
				Total For Sub Head:7	1,10,00,000	0	1,10,00,000		
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
			0012	NULL	0	10,00,000	10,00,000		
				Total For Sub Head:12	0	10,00,000	10,00,000		
				(03) Handicraft Promotion					
				Total For Minor: 104	1,10,00,000	10,00,000	1,20,00,000		
				Handicraft Industries					
		200	0003	NULL	8,55,408	2,19,946	10,75,354		
				Total For Sub Head:3	8,55,408	2,19,946	10,75,354		
				(03) District Commerce & Industries Centres-					
			0009	NULL	0	12,65,000	12,65,000		
				Total For Sub Head:9	0	12,65,000	12,65,000		
				(04) Training Programme					
			0015	NULL	0	6,10,000	6,10,000		
				Total For Sub Head:15	0	6,10,000	6,10,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				Total For Minor: 200	8,55,408	20,94,946	29,50,354		
				Other Village Industries					
				Total For Sub Major Head : 0	1,18,77,320	31,09,580	1,49,86,900		
				Null					
	Total of:VOTED(2851)			1,18,77,320	31,09,580	1,49,86,900			
Total For 2851:				1,18,77,320	31,09,580	1,49,86,900			
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	1,69,999	3,50,166	5,20,165		
				Total For Sub Head:5	1,69,999	3,50,166	5,20,165		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	1,69,999	3,50,166	5,20,165		
				Direction and Administration					
		003	0005	NULL	4,83,320	3,63,869	8,47,189		
				Total For Sub Head:5	4,83,320	3,63,869	8,47,189		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Training Institute (Furniture Making Section)					
		0006		NULL	2,65,808	60,389		3,26,197	
				Total For Sub Head:6		2,65,808	60,389	3,26,197	
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	50,03,068	11,34,056		61,37,124	
				Total For Sub Head:7		50,03,068	11,34,056	61,37,124	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	14,92,727	3,72,035		18,64,762	
				Total For Sub Head:8		14,92,727	3,72,035	18,64,762	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3		72,44,923	19,30,349	91,75,272	
				Training					
	101	0001		NULL	32,30,903	8,20,379		40,51,282	
				Total For Sub Head:1		32,30,903	8,20,379	40,51,282	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	4,45,072	1,15,555		5,60,627	
				Total For Sub Head:2		4,45,072	1,15,555	5,60,627	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	1,50,704	38,796		1,89,500	
				Total For Sub Head:3		1,50,704	38,796	1,89,500	
				(03) Industrial Estate At Jowai					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	38,26,679	9,74,730	48,01,409		
				Industrial Estates					
	102	0001	NULL	9,26,388	2,55,741	11,82,129			
			Total For Sub Head:1	9,26,388	2,55,741	11,82,129			
			(01) Multipurpose/Service workshops						
		0003	NULL	15,83,758	4,75,413	20,59,171			
			Total For Sub Head:3	15,83,758	4,75,413	20,59,171			
			(03) Saw milling cum mechanised Carpentry						
			Total For Minor: 102	25,10,146	7,31,154	32,41,300			
				Small Scale Industries					
	104	0001	NULL	9,38,268	2,60,195	11,98,463			
			Total For Sub Head:1	9,38,268	2,60,195	11,98,463			
			(01) Tailoring Knitting and Embroidery Centres						
		0006	NULL	51,79,422	12,58,237	64,37,659			
			Total For Sub Head:6	51,79,422	12,58,237	64,37,659			
			(06) Employment Programme (Knitting-cum-Employment Centre)						
		0011	NULL	16,39,752	0	16,39,752			
			Total For Sub Head:11	16,39,752	0	16,39,752			
			(11) Master-Craftsmen Training						
		0012	NULL	4,22,143	87,455	5,09,598			
			Total For Sub Head:12	4,22,143	87,455	5,09,598			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(03) Handicraft Promotion				
					Total For Minor: 104	81,79,585	16,05,887	97,85,472	
					Handicraft Industries				
	200	0002			NULL	51,250	0	51,250	
					Total For Sub Head:2	51,250	0	51,250	
					(02) Rural Artisans Programme-				
		0003			NULL	4,88,60,819	1,26,70,250	6,15,31,069	
					Total For Sub Head:3	4,88,60,819	1,26,70,250	6,15,31,069	
					(03) District Commerce & Industries Centres-				
		0005			NULL	63,750	0	63,750	
					Total For Sub Head:5	63,750	0	63,750	
					(05) Action Plan				
		0006			NULL	8,19,837	2,24,954	10,44,791	
					Total For Sub Head:6	8,19,837	2,24,954	10,44,791	
					(06) Statisical Cell				
					Total For Minor: 200	4,97,95,656	1,28,95,204	6,26,90,860	
					Other Village Industries				
	800	0008			NULL	10,000	0	10,000	
					Total For Sub Head:8	10,000	0	10,000	
					(03) Maintenance of Guest House at Matchakolgiri				
					Total For Minor: 800	10,000	0	10,000	

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Other Expenditure			
Total For Sub Major Head : 0	7,17,36,988	1,84,87,490	9,02,24,478
Null			
Total of:VOTED(2851)	7,17,36,988	1,84,87,490	9,02,24,478
Total For 2851:	7,17,36,988	1,84,87,490	9,02,24,478
Total Grant:	8,36,14,308	2,15,97,070	10,52,11,378

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	10,52,11,378
		Major Head wise Total:	10,52,11,378
		Grand Total:	10,52,11,378

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	1,43,44,608	17,49,823	1,60,94,431
				Total For Sub Head:1	1,43,44,608	17,49,823	1,60,94,431
				(01) Geology and Mining Establishment			
			0002	NULL	17,95,701	26,49,024	44,44,725
				Total For Sub Head:2	17,95,701	26,49,024	44,44,725
				(02) Branch Office at Tura			
			0003	NULL	5,32,344	3,55,200	8,87,544
				Total For Sub Head:3	5,32,344	3,55,200	8,87,544
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	66,110	2,74,442	3,40,552
				Total For Sub Head:7	66,110	2,74,442	3,40,552
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,67,38,763	50,28,489	2,17,67,252
				Direction and Administration			
		004	0001	NULL	39,77,480	9,17,711	48,95,191
				Total For Sub Head:1	39,77,480	9,17,711	48,95,191
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	39,77,480	9,17,711	48,95,191
				Research and Development			
		101	0001	NULL	45,59,385	11,29,108	56,88,493
				Total For Sub Head:1	45,59,385	11,29,108	56,88,493

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
		45,59,385	11,29,108	56,88,493
				Survey and Mapping
	102	0001		NULL
			1,39,38,380	60,76,417
				Total For Sub Head: 1
			1,39,38,380	60,76,417
				(01) Intensive Mineral Investigation
		0003		NULL
			1,23,33,000	0
				Total For Sub Head:3
			1,23,33,000	0
				(03) Admn. of Coal mining Industries
				Total For Minor: 102
			2,62,71,380	60,76,417
				Mineral Exploration
				Total For Sub Major Head : 2
			5,15,47,008	1,31,51,725
				Regulation and Development of Mines
				Total of:VOTED(2853)
			5,15,47,008	1,31,51,725
				Total For 2853:
			5,15,47,008	1,31,51,725
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	59,07,967	11,69,450	70,77,417
				Total For Sub Head:4	59,07,967	11,69,450	70,77,417
				(04) Divisional Mining Office, Jowai			
			0005	NULL	47,12,568	11,34,740	58,47,308
				Total For Sub Head:5	47,12,568	11,34,740	58,47,308
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	1,06,20,535	23,04,190	1,29,24,725
				Direction and Administration			
		800	0001	NULL	7,07,00,000	0	7,07,00,000
				Total For Sub Head:1	7,07,00,000	0	7,07,00,000
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				Total For Minor: 800	7,07,00,000	0	7,07,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	8,13,20,535	23,04,190	8,36,24,725
				Regulation and Development of Mines			
	Total of:VOTED(2853)				8,13,20,535	23,04,190	8,36,24,725
	Total For 2853:				8,13,20,535	23,04,190	8,36,24,725

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
	Total Grant:	13,28,67,543	1,54,55,915	14,83,23,458

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	14,83,23,458
Major Head wise Total:			14,83,23,458
Grand Total:			14,83,23,458

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	8,03,89,617	1,93,10,809	9,97,00,426
				Total For Sub Head:2	8,03,89,617	1,93,10,809	9,97,00,426
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	2,11,39,994	56,14,211	2,67,54,205
				Total For Sub Head:4	2,11,39,994	56,14,211	2,67,54,205
				(03) Technical Branch under Chief Engineer			
			0005	NULL	3,88,04,297	67,52,194	4,55,56,491
				Total For Sub Head:5	3,88,04,297	67,52,194	4,55,56,491
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	7,60,760	0	7,60,760
				Total For Sub Head:8	7,60,760	0	7,60,760
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	2,60,364	5,828	2,66,192
				Total For Sub Head:12	2,60,364	5,828	2,66,192
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	14,94,804	3,59,925	18,54,729			
	Total For Sub Head:16	14,94,804	3,59,925	18,54,729			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	14,28,49,836	3,20,42,967	17,48,92,803			
	Direction and Administration						
	053	0006	NULL	68,69,830	46,08,619	1,14,78,449	
			Total For Sub Head:6	68,69,830	46,08,619	1,14,78,449	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Work Charged Establishment.			
				Total For Minor: 53	68,69,830	46,08,619	1,14,78,449
				Maintenance and Repairs			
	105	0001		NULL	1,65,06,036	40,13,377	2,05,19,413
				Total For Sub Head: 1	1,65,06,036	40,13,377	2,05,19,413
				(01) Mechanical workshops			
				Total For Minor: 105	1,65,06,036	40,13,377	2,05,19,413
				Public Works Workshops			
				Total For Sub Major Head : 80	16,62,25,702	4,06,64,963	20,68,90,665
				General			
				Total of:VOTED(2059)	16,62,25,702	4,06,64,963	20,68,90,665
				Total For 2059:	16,62,25,702	4,06,64,963	20,68,90,665
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	105	0001	NULL	0	1,09,66,271	1,09,66,271
				Total For Sub Head: 1	0	1,09,66,271	1,09,66,271
				(01) Work Charged Establishment-Road Works			
				Total For Minor: 105	0	1,09,66,271	1,09,66,271
				Maintenance and Repairs			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 4			0	1,09,66,271	1,09,66,271	
	District and Other Roads						
	Total of:VOTED(3054)			0	1,09,66,271	1,09,66,271	
Total For 3054:				0	1,09,66,271	1,09,66,271	
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	38,13,46,766	10,37,64,336	48,51,11,102
				Total For Sub Head:8	38,13,46,766	10,37,64,336	48,51,11,102
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	12,45,513	0	12,45,513
				Total For Sub Head:12	12,45,513	0	12,45,513
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	38,25,92,279	10,37,64,336	48,63,56,615
				Direction and Administration			
		052	0004	NULL	-1,16,12,400	-25,448	-1,16,37,848
				Total For Sub Head:4	-1,16,12,400	-25,448	-1,16,37,848
				(03) R/C of T & P etc			
			0005	NULL	-6,43,272	0	-6,43,272

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:5
				-6,43,272
				0
				-6,43,272
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads
				Total For Minor: 52
				-1,22,55,672
				-25,448
				-1,22,81,120
				Machinery and Equipment
	799	0003		NULL
				-29,64,140
				-2,47,829
				-32,11,969
				Total For Sub Head:3
				-29,64,140
				-2,47,829
				-32,11,969
				(02) Stock
				Total For Minor: 799
				-29,64,140
				-2,47,829
				-32,11,969
				Suspense
				Total For Sub Major Head : 80
				36,73,72,467
				10,34,91,059
				47,08,63,526
				General
				Total of:VOTED(2059)
				36,73,72,467
				10,34,91,059
				47,08,63,526
				Total For 2059:
				36,73,72,467
				10,34,91,059
				47,08,63,526
3054	Roads and Bridges			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	03	103	0006	NULL
				8,93,28,591
				3,46,282
				8,96,74,873
				Total For Sub Head:6
				8,93,28,591
				3,46,282
				8,96,74,873
				(06) Other Maintenance Expenditure-Road Works
				Total For Minor: 103
				8,93,28,591
				3,46,282
				8,96,74,873

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
3054	Roads and Bridges			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Maintenance and Repairs			
	Total For Sub Major Head : 3		8,93,28,591	3,46,282
	State Highways			
04	105	0001	NULL	21,47,39,826
			Total For Sub Head: 1	21,47,39,826
			(01) Work Charged Establishment-Road Works	
		0002	NULL	21,76,28,456
			Total For Sub Head:2	21,76,28,456
			(02) Other Maintenance Expenditure- Road Works	
		Total For Minor: 105		43,23,68,282
		10,39,07,219		53,62,75,501
	Maintenance and Repairs			
	338	0001	NULL	3,24,90,000
			Total For Sub Head: 1	3,24,90,000
			(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
		Total For Minor: 338		3,24,90,000
		0		3,24,90,000
	Pradhan Mantri Gram Sadak Yojana			
	Total For Sub Major Head : 4		46,48,58,282	10,39,07,219
	District and Other Roads			
	Total of: VOTED(3054)		55,41,86,873	10,42,53,501
	65,84,40,374			
	Total For 3054:		55,41,86,873	10,42,53,501
	65,84,40,374			
5054	Capital Outlay on Roads and Bridges			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure				
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges										
5054 Capital Outlay on Roads and Bridges										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	03	800	0001	NULL	2,25,329	0	2,25,329			
			Total For Sub Head:1				2,25,329	0	2,25,329	
			(01) Construction							
			Total For Minor: 800				2,25,329	0	2,25,329	
			Other expenditure							
	Total For Sub Major Head : 3				2,25,329	0	2,25,329			
	State Highways									
	04	800	0003	0003	NULL	39,35,14,236	0	39,35,14,236		
				Total For Sub Head:3				39,35,14,236	0	39,35,14,236
				(03) Construction of Rural Roads						
0006				0006	NULL	19,32,94,791	0	19,32,94,791		
				Total For Sub Head:6				19,32,94,791	0	19,32,94,791
(06) Road Financed from NABARD Loan etc.										
0007		0007	NULL	1,79,44,44,420	0	1,79,44,44,420				
		Total For Sub Head:7				1,79,44,44,420	0	1,79,44,44,420		
(07) PMGSY										
0048		0048	NULL	13,77,77,404	0	13,77,77,404				
	Total For Sub Head:48				13,77,77,404	0	13,77,77,404			
(17) Special Plan Fund (SPF)										
Total For Minor: 800				2,51,90,30,851	0	2,51,90,30,851				
Other Expenditure										
Total For Sub Major Head : 4				2,51,90,30,851	0	2,51,90,30,851				

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges Sub Minor Sub Catagorized Scheme Major Head Head Head			
	District and Other Roads			
	Total of:VOTED(5054)	2,51,92,56,180	0	2,51,92,56,180
	Total For 5054:	2,51,92,56,180	0	2,51,92,56,180
	Total Grant:	3,60,70,41,222	25,93,75,794	3,86,64,17,016

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	67,77,54,191	
		3054	66,94,06,645	
		5054	2,51,92,56,180	
		Major Head wise Total:	3,86,64,17,016	
		Grand Total:	3,86,64,17,016	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure			
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism								
GENERAL									
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0009	NULL	13,41,000	18,65,969	32,06,969		
			Total For Sub Head:9		13,41,000	18,65,969	32,06,969		
			(09) Development of Tourist Spots-						
			Total For Minor: 101		13,41,000	18,65,969	32,06,969		
		Tourist Centre							
		102	0006	NULL	2,97,287	91,053	3,88,340		
			Total For Sub Head:6		2,97,287	91,053	3,88,340		
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-						
			Total For Minor: 102		2,97,287	40,41,449	43,38,736		
		Tourist Accommodation							
		103	0001	NULL	1,87,244	46,198	2,33,442		
			Total For Sub Head:1		1,87,244	46,198	2,33,442		
			(01) Transport facilities for Tourists-						
			Total For Minor: 103		1,87,244	46,198	2,33,442		
		Tourist Transport service							
		190	0008	NULL	5,54,376	3,56,168	9,10,544		
Total For Sub Head:8				5,54,376	3,56,168	9,10,544			
Total For Sub Major Head : 1				63,09,784	86,89,691				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				Total For Minor: 190	5,54,376	3,56,168	9,10,544		
				Assistance to Public Sectors and Other Undertaking					
					23,79,907				
				Tourism Infrastructure					
	80	001	0001	NULL	96,12,206	27,43,652	1,23,55,858		
				Total For Sub Head: 1	96,12,206	27,43,652	1,23,55,858		
				(01) Headquarters Establishment					
				Total For Minor: 1	96,12,206	27,43,652	1,23,55,858		
				Direction and Administration					
		003	0001	NULL	0	7,36,000	7,36,000		
				Total For Sub Head: 1	0	7,36,000	7,36,000		
				(01) Training Facilities					
			0002	NULL	3,43,500	0	3,43,500		
				Total For Sub Head: 2	3,43,500	0	3,43,500		
				(02) Hospitality Schemes					
			0003	NULL	18,18,527	3,13,577	21,32,104		
				Total For Sub Head: 3	18,18,527	3,13,577	21,32,104		
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3	21,62,027	10,49,577	32,11,604		
				Training					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
3452	Tourism	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		104	0001	NULL	8,89,700	3,75,515	12,65,215	
				Total For Sub Head:1	8,89,700	3,75,515	12,65,215	
				(01) Tourist Information and Publicity Office Guwahati				
			0003	NULL	27,23,252	32,00,180	59,23,432	
				Total For Sub Head:3	27,23,252	32,00,180	59,23,432	
				(03) Publicity Tourist Festival				
			0004	NULL	37,76,000	9,87,800	47,63,800	
				Total For Sub Head:4	37,76,000	9,87,800	47,63,800	
				(04) Printing of Publicity Materials etc				
			0005	NULL	68,64,349	13,44,012	82,08,361	
				Total For Sub Head:5	68,64,349	13,44,012	82,08,361	
				(05) Other Tourist Information Centres				
			0006	NULL	10,00,000	0	10,00,000	
				Total For Sub Head:6	10,00,000	0	10,00,000	
				(06) Production Of Documentary Film On Meghalaya				
				Total For Minor: 104	1,52,53,301	59,07,507	2,11,60,808	
				Promotion and Publicity				
		800	0034	NULL	8,07,200	0	8,07,200	
				Total For Sub Head:34	8,07,200	0	8,07,200	
				(27) Adventure Sports & Equipment.				
				Total For Minor: 800	8,07,200	0	8,07,200	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head : 80	2,78,34,734	97,00,736	3,75,35,470
				General			
				Total of:VOTED(3452)	3,02,14,641	1,60,10,520	4,62,25,161
				Total For 3452:	3,02,14,641	1,60,10,520	4,62,25,161
5452	Capital Outlay on Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	102	0008	NULL	79,00,569	0	79,00,569
				Total For Sub Head:8	79,00,569	0	79,00,569
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)			
				Total For Minor: 102	79,00,569	0	79,00,569
				Tourist Accommodation			
				Total For Sub Major Head : 1	79,00,569	0	79,00,569
				Tourist Infrastructure			
				Total of:VOTED(5452)	79,00,569	0	79,00,569
				Total For 5452:	79,00,569	0	79,00,569

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Total Grant:	3,81,15,210	1,60,10,520	5,41,25,730

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3452	4,62,25,161
		5452	79,00,569
		Major Head wise Total:	5,41,25,730
		Grand Total:	5,41,25,730

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services							
GENERAL							
2204 Sports and Youth Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	76,47,436	21,73,090	98,20,526
				Total For Sub Head:1	76,47,436	21,73,090	98,20,526
				(01) Directorate of Sport.			
			0002	NULL	10,09,136	2,59,268	12,68,404
				Total For Sub Head:2	10,09,136	2,59,268	12,68,404
				(02) Sport Officer and staff-			
				Total For Minor: 1	86,56,572	24,32,358	1,10,88,930
				Direction and Administration			
		104	0001	NULL	1,12,24,000	0	1,12,24,000
				Total For Sub Head:1	1,12,24,000	0	1,12,24,000
				(01) Assistance to state sport council			
			0031	NULL	1,88,80,000	0	1,88,80,000
				Total For Sub Head:31	1,88,80,000	0	1,88,80,000
				(31) Career Guidance and Counseling Scheme			
			0035	N.L.C.P.R	13,75,44,000	0	13,75,44,000
				Total For Sub Head:35	13,75,44,000	0	13,75,44,000
				(35) Non Lapsable Central Pool of Resources			
				Total For Minor: 104	16,76,48,000	0	16,76,48,000
				Sports and Games			
				Total For Sub Major Head : 0	17,63,04,572	24,32,358	17,87,36,930
				NULL			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2204)		17,63,04,572	24,32,358	17,87,36,930		
	Total For 2204:		17,63,04,572	24,32,358	17,87,36,930		
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	208	0029	N.E.C Scheme	0	1,15,90,000	1,15,90,000
				Total For Sub Head:29	0	1,15,90,000	1,15,90,000
				(29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya			
				Total For Minor: 208	0	1,15,90,000	1,15,90,000
				Sports and Youth Affairs			
				Total For Sub Major Head : 0	0	1,15,90,000	1,15,90,000
				Null			
	Total of:VOTED(2552)		0	1,15,90,000	1,15,90,000		
	Total For 2552:		0	1,15,90,000	1,15,90,000		
SIXTH-SCHEDULE							
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant	58	Administration of Sports and Youth Services			
2204	Sports and Youth Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	001	0003	NULL	1,81,61,086
				Total For Sub Head:3	43,63,028
					2,25,24,114
				(03) District Sport Officer and Staff-	
				Total For Minor: 1	1,81,61,086
				Direction and Administration	43,63,028
				Total For Sub Major Head : 0	2,25,24,114
				NULL	
	Total of:VOTED(2204)				1,81,61,086
					43,63,028
					2,25,24,114
	Total For 2204:				1,81,61,086
					43,63,028
					2,25,24,114
	Total Grant:				19,44,65,658
					1,83,85,386
					21,28,51,044

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	1,15,90,000	
		Major Head wise Total:	1,15,90,000	
7	N.L.C.P.R	2204	13,75,44,000	
		Major Head wise Total:	13,75,44,000	
377	NULL	2204	6,37,17,044	
		Major Head wise Total:	6,37,17,044	
		Grand Total:	21,28,51,044	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services				
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
VOTED	00	092	0003	Externally Aided Project	41,25,18,185
				Total For Sub Head:3	41,25,18,185
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				Total For Minor: 92	41,25,18,185
				Other Offices	
				Total For Sub Major Head : 0	41,25,18,185
				NULL	
	Total of:VOTED(3451)				41,25,18,185
	Total For 3451:				41,25,18,185
	Total Grant:				41,25,18,185
					23,31,26,000
					64,56,44,185

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	64,56,44,185
Major Head wise Total:			64,56,44,185
Grand Total:			64,56,44,185

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	5,80,000	1,80,000	7,60,000
				Total For Sub Head:1	5,80,000	1,80,000	7,60,000
				(01) Government Provident Fund			
				Total For Minor: 104	5,80,000	1,80,000	7,60,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	5,80,000	1,80,000	7,60,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				5,80,000	1,80,000	7,60,000
	Total For 2235:				5,80,000	1,80,000	7,60,000
	Total Grant:				5,80,000	1,80,000	7,60,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	7,60,000
Major Head wise Total:			7,60,000
Grand Total:			7,60,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 64 Administration of Art and Culture								
GENERAL								
2205 Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	20,71,796	3,53,899	24,25,695	
				Total For Sub Head:1	20,71,796	3,53,899	24,25,695	
				(01) Directorate				
			0003	NULL	4,66,491	7,954	4,74,445	
				Total For Sub Head:3	4,66,491	7,954	4,74,445	
				(03) Payment Due To Me.S.E.B./Municipal Board				
				Total For Minor: 1	25,38,287	3,61,853	29,00,140	
				Direction and Administration				
			101	0003	NULL	45,18,828	11,60,855	56,79,683
				Total For Sub Head:3	45,18,828	11,60,855	56,79,683	
				(03) Institute of Culture				
			0004	NULL	0	25,22,030	25,22,030	
				Total For Sub Head:4	0	25,22,030	25,22,030	
				(04) Promotion of performance Art				
0020	NULL	0	1,20,00,000	1,20,00,000				
	Total For Sub Head:20	0	1,20,00,000	1,20,00,000				
	(18) Shillong International Centre for Performing Arts(SCA)							
0023	NULL	0	11,95,000	11,95,000				
	Total For Sub Head:23	0	11,95,000	11,95,000				
	(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis							
	Total For Minor: 101	45,18,828	1,68,77,885	2,13,96,713				
	Fine Arts Education							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	102	0008	NULL		7,83,948	2,01,176		9,85,124	
			Total For Sub Head:8		7,83,948	2,01,176		9,85,124	
			(08) Audio visual documentation and folk Music recording						
		0025	NULL		0	1,50,00,000		1,50,00,000	
			Total For Sub Head:25		0	1,50,00,000		1,50,00,000	
			(25) Incentive Art and Culture Development Programme						
		0026	NULL		0	3,02,66,000		3,02,66,000	
			Total For Sub Head:26		0	3,02,66,000		3,02,66,000	
			(26) Non Lapsable Central Pool of Resources						
			Total For Minor: 102		7,83,948	4,54,67,176		4,62,51,124	
			Promotion of Arts and Culture						
	103	0001	NULL		10,50,206	2,44,570		12,94,776	
			Total For Sub Head:1		10,50,206	2,44,570		12,94,776	
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL		2,38,632	61,436		3,00,068	
			Total For Sub Head:2		2,38,632	61,436		3,00,068	
			(02) Registration of Antiquities and Art Treasure						
			Total For Minor: 103		12,88,838	3,06,006		15,94,844	
			Archaeology						
	104	0001	NULL		14,21,908	3,62,939		17,84,847	
			Total For Sub Head:1		14,21,908	3,62,939		17,84,847	
			(01) Establishment of State Archive						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
2205 Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 104	14,21,908	3,62,939	17,84,847
				Archives			
105	0003			NULL	46,35,528	12,25,830	58,61,358
				Total For Sub Head:3	46,35,528	12,25,830	58,61,358
				(03) State Central Library Shillong			
				Total For Minor: 105	46,35,528	12,25,830	58,61,358
				Public Libraries			
107	0001			NULL	18,00,302	4,40,623	22,40,925
				Total For Sub Head:1	18,00,302	4,40,623	22,40,925
				(01) State Museum and Archives			
	0004			NULL	0	5,43,271	5,43,271
				Total For Sub Head:4	0	5,43,271	5,43,271
				(04) Furnishing of Museum Building			
				Total For Minor: 107	18,00,302	9,83,894	27,84,196
				Museums			
108	0001			NULL	2,50,835	51,897	3,02,732
				Total For Sub Head:1	2,50,835	51,897	3,02,732
				(01) Tribal Research Institute			
				Total For Minor: 108	2,50,835	51,897	3,02,732
				Anthropological Survey			
				Total For Sub Major Head : 0	1,72,38,474	6,56,37,480	8,28,75,954
				NULL			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
	Total of:VOTED(2205)			1,72,38,474	6,56,37,480	8,28,75,954			
	Total For 2205:			1,72,38,474	6,56,37,480	8,28,75,954			
2552	North Eastern Areas			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	33	800	0010	N.E.C Scheme	0	2,35,79,500	2,35,79,500		
				Total For Sub Head:10	0	2,35,79,500	2,35,79,500		
				(10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central H					
				Total For Minor: 800	0	2,35,79,500	2,35,79,500		
				Other Expenditure					
				Total For Sub Major Head : 33	0	2,35,79,500	2,35,79,500		
				ARTS & CULTURE					
	Total of:VOTED(2552)			0	2,35,79,500	2,35,79,500			
	Total For 2552:			0	2,35,79,500	2,35,79,500			
3425	Other Scientific Research			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	60	004	0001	NULL	13,64,668	3,47,177	17,11,845		
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					13,64,668	3,47,177	17,11,845		
				(01) Tribal Research Institute, Shillong.					
		0005		NULL	14,89,726	0	14,89,726		
				Total For Sub Head:5	14,89,726	0	14,89,726		
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				Total For Minor: 4	28,54,394	3,47,177	32,01,571		
				Research and Development					
				Total For Sub Major Head : 60	28,54,394	3,47,177	32,01,571		
				Others					
				Total of:VOTED(3425)	28,54,394	3,47,177	32,01,571		
				Total For 3425:	28,54,394	3,47,177	32,01,571		
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	110	0001	NULL	18,29,400	4,60,331	22,89,731		
				Total For Sub Head:1	18,29,400	4,60,331	22,89,731		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	12,59,500	4,18,356	16,77,856		
				Total For Sub Head:2	12,59,500	4,18,356	16,77,856		
				(02) District Gazetteers and staff					
			0005	NULL	0	2,50,000	2,50,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture						
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:5	0	2,50,000	2,50,000	
				(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the sar				
				Total For Minor: 110	30,88,900	11,28,687	42,17,587	
				Gazetter and Statistical Memoirs				
				Total For Sub Major Head : 2	30,88,900	11,28,687	42,17,587	
				Surveys and Statistics				
				Total of:VOTED(3454)	30,88,900	11,28,687	42,17,587	
				Total For 3454:	30,88,900	11,28,687	42,17,587	
SIXTH-SCHEDULE								
2205	Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0001	NULL	15,48,941	2,79,215	18,28,156	
				Total For Sub Head:1	15,48,941	2,79,215	18,28,156	
				(01) District Library at Tura				
			0002	NULL	13,22,568	4,39,047	17,61,615	
				Total For Sub Head:2	13,22,568	4,39,047	17,61,615	
				(02) District Library at Jowai				
			0008	NULL	6,61,136	1,30,930	7,92,066	
				Total For Sub Head:8				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
2205 Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				6,61,136	1,30,930	7,92,066	
			(08) District Library at Nongstoin				
	0009		NULL	9,10,258	2,86,387	11,96,645	
			Total For Sub Head:9	9,10,258	2,86,387	11,96,645	
			(09) District Library at Williamnagar				
	0011		NULL	9,55,352	2,38,838	11,94,190	
			Total For Sub Head:11	9,55,352	2,38,838	11,94,190	
			(11) District Library at Nongpoh				
	0012		NULL	9,83,404	2,40,075	12,23,479	
			Total For Sub Head:12	9,83,404	2,40,075	12,23,479	
			(12) District Library at Baghmara				
	0014		NULL	10,44,510	2,61,016	13,05,526	
			Total For Sub Head:14	10,44,510	2,61,016	13,05,526	
			(14) District Library at Sohra				
			Total For Minor: 105	74,26,169	18,75,508	93,01,677	
			Public Libraries				
	107	0002	NULL	17,79,408	4,57,486	22,36,894	
			Total For Sub Head:2	17,79,408	4,57,486	22,36,894	
			(02) District Museum at Tura				
	0019		NULL	6,69,076	1,69,988	8,39,064	
			Total For Sub Head:19	6,69,076	1,69,988	8,39,064	
			(14) District Museum at Jowai				
			Total For Minor: 107	24,48,484	6,27,474	30,75,958	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Museums					
	108	0001		NULL	72,900	0		72,900	
				Total For Sub Head:1	72,900	0		72,900	
				(01) Tribal Research Institute					
		0002		NULL	1,55,252	0		1,55,252	
				Total For Sub Head:2	1,55,252	0		1,55,252	
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	2,28,152	0		2,28,152	
				Anthropological Survey					
				Total For Sub Major Head : 0	1,01,02,805	25,02,982		1,26,05,787	
				NULL					
	Total of:VOTED(2205)				1,01,02,805	25,02,982		1,26,05,787	
	Total For 2205:				1,01,02,805	25,02,982		1,26,05,787	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	5,65,048	1,39,304		7,04,352	
				Total For Sub Head:2	5,65,048	1,39,304		7,04,352	
				(02) District Research Officer-					
				Total For Minor: 4	5,65,048	1,39,304		7,04,352	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 64	Administration of Art and Culture																					
3425	Other Scientific Research																					
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;"></td> <td style="width: 10%;">Catagorized Scheme</td> </tr> <tr> <td></td> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub		Catagorized Scheme		Major	Head	Head				Head							
	Sub	Minor	Sub		Catagorized Scheme																	
	Major	Head	Head																			
	Head																					
	Research and Development																					
	Total For Sub Major Head : 60	5,65,048	1,39,304	7,04,352																		
	Others																					
	Total of:VOTED(3425)	5,65,048	1,39,304	7,04,352																		
	Total For 3425:	5,65,048	1,39,304	7,04,352																		
	Total Grant:	3,38,49,621	9,33,35,130	12,71,84,751																		

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	2,35,79,500	
		Major Head wise Total:	2,35,79,500	
377	NULL	2205	9,54,81,741	
		3425	39,05,923	
		3454	42,17,587	
		Major Head wise Total:	10,36,05,251	
		Grand Total:	12,71,84,751	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	31,02,215	8,79,927		39,82,142	
				Total For Sub Head:2	31,02,215	8,79,927		39,82,142	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	32,72,310	9,38,594		42,10,904	
				Total For Sub Head:3	32,72,310	9,38,594		42,10,904	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	1,84,64,811	43,34,293		2,27,99,104	
				Total For Sub Head:4	1,84,64,811	43,34,293		2,27,99,104	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	4,06,569	33,062		4,39,631	
				Total For Sub Head:5	4,06,569	33,062		4,39,631	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	2,52,45,905	61,85,876		3,14,31,781	
				Direction and Administration					
		005	0004	Central Sector Schemes	6,24,000	0		6,24,000	
				Total For Sub Head:4	6,24,000	0		6,24,000	
				(02) Rationalisation of Minor Irrigation Schemes					
				Total For Minor: 5	6,24,000	0		6,24,000	
				Investigation					
	800	0010		NULL	3,94,99,999	0		3,94,99,999	
				Total For Sub Head:10					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				3,94,99,999	0	3,94,99,999	
				(10) NABARD Loan For Construction Of MIP			
	0024			1,25,000	0	1,25,000	
				1,25,000	0	1,25,000	
				(16) Construction And Maintenance Of Departmental Building			
	0025			12,49,688	0	12,49,688	
				12,49,688	0	12,49,688	
				(13) Flood Management and River Training Works			
	0036			2,75,000	0	2,75,000	
				2,75,000	0	2,75,000	
				(28) Climate change study & adaptation for the water resources sector including infrastruc			
				4,11,49,687	0	4,11,49,687	
				Other Expenditure			
				6,70,19,592	61,85,876	7,32,05,468	
				General			
	Total of:VOTED(2702)			6,70,19,592	61,85,876	7,32,05,468	
	Total For 2702:			6,70,19,592	61,85,876	7,32,05,468	
2711	Flood Control and Drainage						
	Catagorized Scheme						

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2711 Flood Control and Drainage							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	10,71,967	2,84,281	13,56,248
				Total For Sub Head: 1	10,71,967	2,84,281	13,56,248
				(01) Headquarters Establishments			
				Total For Minor: 1	10,71,967	2,84,281	13,56,248
				Direction and Administration			
				Total For Sub Major Head : 1	10,71,967	2,84,281	13,56,248
				Flood Control			
	Total of:VOTED(2711)				10,71,967	2,84,281	13,56,248
Total For 2711:					10,71,967	2,84,281	13,56,248
4702 Capital Outlay on Minor Irrigation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0005	NULL	10,00,000	0	10,00,000
				Total For Sub Head:5	10,00,000	0	10,00,000
				(05) NABARD Loan for construction of MIPs			
			0007	NULL	25,00,000	0	25,00,000
				Total For Sub Head:7	25,00,000	0	25,00,000
				(07) Construction of Departmental Buildings			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	35,00,000	0	35,00,000		
				Surface Water					
				Total For Sub Major Head : 0	35,00,000	0	35,00,000		
				NULL					
	Total of: VOTED(4702)			35,00,000	0	35,00,000			
	Total For 4702:			35,00,000	0	35,00,000			
SIXTH-SCHEDULE									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0009	NULL	33,48,028	0	33,48,028		
				Total For Sub Head:9	33,48,028	0	33,48,028		
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes					
				Total For Minor: 103	33,48,028	0	33,48,028		
				Diversion Schemes					
				Total For Sub Major Head : 1	33,48,028	0	33,48,028		
				Surface Water					
	80	001	0002	NULL	2,11,84,281	52,28,340	2,64,12,621		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
2702	Minor Irrigation									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:2		2,11,84,281		52,28,340		2,64,12,621
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)						
		0003		NULL		5,14,40,964		1,22,39,665		6,36,80,629
				Total For Sub Head:3		5,14,40,964		1,22,39,665		6,36,80,629
				(03) Establishment Of Irrigation Wing-						
		0004		NULL		3,14,01,769		63,04,343		3,77,06,112
				Total For Sub Head:4		3,14,01,769		63,04,343		3,77,06,112
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)						
		0005		NULL		4,05,287		16,500		4,21,787
				Total For Sub Head:5		4,05,287		16,500		4,21,787
				(05) Payment due to MeSEB/Municipal Board						
				Total For Minor: 1		10,44,32,301		2,37,88,848		12,82,21,149
				Direction and Administration						
		005	0001	NULL		14,99,908		0		14,99,908
				Total For Sub Head:1		14,99,908		0		14,99,908
				(01) Survey & Investigation						
				Total For Minor: 5		14,99,908		0		14,99,908
				Investigation						
		800	0007	NULL		1,18,99,721		0		1,18,99,721
				Total For Sub Head:7		1,18,99,721		0		1,18,99,721

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(07) Improvement Of Modernisation Of Existing Irrigation				
		0017	NULL	12,50,000	0		12,50,000	
			Total For Sub Head:17	12,50,000	0		12,50,000	
				(11) Flood Damage Restoration of MIP				
		0024	NULL	5,00,000	0		5,00,000	
			Total For Sub Head:24	5,00,000	0		5,00,000	
				(16) Construction And Maintenance Of Departmental Building				
		0025	NULL	3,50,000	0		3,50,000	
			Total For Sub Head:25	3,50,000	0		3,50,000	
				(13) Flood Management and River Training Works				
		0035	NULL	5,42,915	0		5,42,915	
			Total For Sub Head:35	5,42,915	0		5,42,915	
				(27) Water Harvesting				
		0038	NULL	20,00,000	0		20,00,000	
			Total For Sub Head:38	20,00,000	0		20,00,000	
				(30) Command Areas Development Activities				
			Total For Minor: 800	1,65,42,636	0		1,65,42,636	
			Other Expenditure					
			Total For Sub Major Head : 80	12,24,74,845	2,37,88,848		14,62,63,693	
			General					

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
2702	Minor Irrigation Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(2702)	12,58,22,873	2,37,88,848	14,96,11,721
	Total For 2702:	12,58,22,873	2,37,88,848	14,96,11,721
4552	Capital Outlay on North Eastern Areas Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
VOTED	00 101 0001 NULL	43,00,000	0	43,00,000
	Total For Sub Head:1	43,00,000	0	43,00,000
	(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
	Total For Minor: 101	43,00,000	0	43,00,000
	Surface Water			
	Total For Sub Major Head : 0	43,00,000	0	43,00,000
	NULL			
	Total of:VOTED(4552)	43,00,000	0	43,00,000
	Total For 4552:	43,00,000	0	43,00,000
4702	Capital Outlay on Minor Irrigation Minor Sub Head Sub Head Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4702	Capital Outlay on Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	38,74,917	0	38,74,917
				Total For Sub Head:1	38,74,917	0	38,74,917
				(01) Flow Irrigation Works			
			0007	NULL	25,00,000	0	25,00,000
				Total For Sub Head:7	25,00,000	0	25,00,000
				(07) Construction of Departmental Buildings			
			0009	NULL	21,92,94,729	0	21,92,94,729
				Total For Sub Head:9	21,92,94,729	0	21,92,94,729
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				Total For Minor: 101	22,56,69,646	0	22,56,69,646
				Surface Water			
				Total For Sub Major Head : 0	22,56,69,646	0	22,56,69,646
				NULL			
	Total of:VOTED(4702)				22,56,69,646	0	22,56,69,646
	Total For 4702:				22,56,69,646	0	22,56,69,646
4711	Capital Outlay on Flood Control Projects						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	103	0001	NULL	4,43,257	0	4,43,257

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
4711 Capital Outlay on Flood Control Projects Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For Sub Head: 1	4,43,257	0	4,43,257
(01) Works			
Total For Minor: 103	4,43,257	0	4,43,257
Civil Works			
Total For Sub Major Head : 1	4,43,257	0	4,43,257
Flood Control			
Total of: VOTED(4711)	4,43,257	0	4,43,257
Total For 4711:	4,43,257	0	4,43,257
Total Grant:	42,78,27,335	3,02,59,005	45,80,86,340

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
2	Central Sector Schemes	2702	6,24,000	
		Major Head wise Total:	6,24,000	
377	NULL	2702	22,21,93,189	
		2711	13,56,248	
		4552	43,00,000	
		4702	22,91,69,646	
		4711	4,43,257	
		Major Head wise Total:	45,74,62,340	
		Grand Total:	45,80,86,340	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
GENERAL							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	01	101	0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State Development Loan 2020			
			0071	NULL	4,32,50,001	0	4,32,50,001
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001
				(71) 8.65% Meghalaya State Development Loan 2021			
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Development Loan 2021			
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% MSDL/MGS 2022			
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% MSDL/MGS 2022			
			0077	NULL	9,42,02,501	0	9,42,02,501
				Total For Sub Head:77	9,42,02,501	0	9,42,02,501
				(13) New Loan 2017-18			
			0078	NULL	31,65,75,001	0	31,65,75,001
				Total For Sub Head:78	31,65,75,001	0	31,65,75,001
				(14) New Loan 2018-19			
			0079	NULL	6,70,50,000	0	6,70,50,000
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(79) 8.94% Meghalaya Government Stock 2022			
	0086			NULL	0	5,28,00,000	5,28,00,000
				Total For Sub Head:86	0	5,28,00,000	5,28,00,000
				(86) New loan 2020-21			
	3607			NULL	14,70,65,000	3,78,50,000	18,49,15,000
				Total For Sub Head:3607	14,70,65,000	3,78,50,000	18,49,15,000
				(12) New Loan 2016-17			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715	2,23,00,000	0	2,23,00,000
				(77) 8.92% MSDL/MGS 2022			
	4716			NULL	2,71,20,000	0	2,71,20,000
				Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021			
	4738			NULL	0	2,23,75,000	2,23,75,000
				Total For Sub Head:4738	0	2,23,75,000	2,23,75,000
				(78) 8.95% Meghalaya Government Stock 2022			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023			

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 94 Interest Payment						
2049 Interest Payments						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		4827	NULL	4,67,50,000	0	4,67,50,000
			Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
			(85) 9.35% MSDL/MGS 2023			
		4829	NULL	3,60,00,000	0	3,60,00,000
			Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
			(88) 9.00% MSDL/MGS 2024			
		4881	NULL	0	3,03,00,000	3,03,00,000
			Total For Sub Head:4881	0	3,03,00,000	3,03,00,000
			(92) 8.08% MSDL/MGS 2025			
		4882	NULL	0	2,01,50,000	2,01,50,000
			Total For Sub Head:4882	0	2,01,50,000	2,01,50,000
			(01) 8.06% MSDL/MGS 2025			
		4897	NULL	4,03,50,000	0	4,03,50,000
			Total For Sub Head:4897	4,03,50,000	0	4,03,50,000
			(03) 8.07% MSDL/MGS 2025			
		4907	NULL	3,43,20,000	0	3,43,20,000
			Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
			(80) 8.58 MSDL/MGS 2023			
		4927	NULL	2,87,70,000	0	2,87,70,000
			Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
			(04) 8.22% MSDL/MGS 2025			
		4933	NULL	2,07,75,000	0	2,07,75,000
			Total For Sub Head:4933	2,07,75,000	0	2,07,75,000

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(05) 8.31% MSDL/MGS 2025
	4934	NULL	0	4,14,00,000
		Total For Sub Head:4934		4,14,00,000
			0	4,14,00,000
				(06) 8.28% MSDL/MGS 2025
	4942	NULL	2,38,80,000	0
		Total For Sub Head:4942		2,38,80,000
			2,38,80,000	0
				(09) 7.96% MSDL/MGS 2025
	4944	NULL	4,05,00,000	0
		Total For Sub Head:4944		4,05,00,000
			4,05,00,000	0
				(07) 8.10% MSDL/MGS 2025
	4947	NULL	6,14,25,000	0
		Total For Sub Head:4947		6,14,25,000
			6,14,25,000	0
				(08) 8.19% MSDL/MGS 2025
	4951	NULL	3,27,60,000	0
		Total For Sub Head:4951		3,27,60,000
			3,27,60,000	0
				(10) 8.19% MSDL/MGS 2026
	4952	NULL	0	3,02,05,000
		Total For Sub Head:4952		3,02,05,000
			0	3,02,05,000
				(11) 8.63% MSDL/MGS 2026
	4985	NULL	9,24,37,500	4,38,60,000
		Total For Sub Head:4985		4,38,60,000
			9,24,37,500	13,62,97,500
				(13) New Loan 2017-18

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		5123		NULL	17,79,50,000	9,58,50,000		27,38,00,000	
				Total For Sub Head:5123	17,79,50,000	9,58,50,000		27,38,00,000	
				(15) New Loan 2019-20					
				Total For Minor: 101	1,52,08,70,004	37,47,90,000		1,89,56,60,004	
				Interest on Market Loans					
	123	0001		NULL	13,35,18,000	3,22,38,400		16,57,56,400	
				Total For Sub Head:1	13,35,18,000	3,22,38,400		16,57,56,400	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	13,35,18,000	3,22,38,400		16,57,56,400	
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0006		NULL	6,82,54,895	0		6,82,54,895	
				Total For Sub Head:6	6,82,54,895	0		6,82,54,895	
				(06) Loans from NABARD					
		0007		NULL	0	81,180		81,180	
				Total For Sub Head:7	0	81,180		81,180	
				(07) Plan Loans					
				Total For Minor: 200	6,82,54,895	81,180		6,83,36,075	
				Interest on Other Internal Debts					
	305	0001		NULL	8,59,185	0		8,59,185	
				Total For Sub Head:1	8,59,185	0		8,59,185	
				(01) Management of Debts					
				Total For Minor: 305	8,59,185	0		8,59,185	

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
Management of Debt				
		Total For Sub Major Head : 1	1,72,35,02,084	40,71,09,580
Interest on Internal Debt				
04	101	0014	NULL	95,670
		Total For Sub Head:14		95,670
(14) State Plan Loan 2002-2003				
		0015	NULL	2,44,942
		Total For Sub Head:15		2,44,942
(15) State Plan Loan 2003-2004				
		0016	NULL	24,98,694
		Total For Sub Head:16		24,98,694
(16) State Plan Loan 2004-2005				
		0017	NULL	93,328
		Total For Sub Head:17		93,328
(17) State Plan Loan 2005-2006				
		0018	NULL	74,000
		Total For Sub Head:18		74,000
(18) State Plan Loan 2006-2007				
		0019	NULL	79,270
		Total For Sub Head:19		79,270
(19) State Plan Loan 2007-2008				
		0020	NULL	49,320
		Total For Sub Head:20		49,320

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				49,320	24,660	73,980	
			(20) State Plan Loan 2008-2009				
	0021		NULL	73,542	36,771	1,10,313	
			Total For Sub Head:21	73,542	36,771	1,10,313	
			(21) State Plan Loan 2009-2010				
	0022		NULL	1,27,58,624	63,79,312	1,91,37,936	
			Total For Sub Head:22	1,27,58,624	63,79,312	1,91,37,936	
			(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
	0023		NULL	2,73,758	1,36,879	4,10,637	
			Total For Sub Head:23	2,73,758	1,36,879	4,10,637	
			(23) State Plan Loan 2010-2011				
	0024		NULL	10,05,896	5,02,948	15,08,844	
			Total For Sub Head:24	10,05,896	5,02,948	15,08,844	
			(24) State Plan Loan 2011-2012				
	0025		NULL	5,95,576	2,97,788	8,93,364	
			Total For Sub Head:25	5,95,576	2,97,788	8,93,364	
			(25) State Plan Loan 2012-2013				
	0032		NULL	5,71,254	2,85,627	8,56,881	
			Total For Sub Head:32	5,71,254	2,85,627	8,56,881	
			(27) State Plan Loan 2014-2015				
	0033		NULL	3,62,004	1,81,002	5,43,006	
			Total For Sub Head:33	3,62,004	1,81,002	5,43,006	
			(28) State Plan Loan 2015-2016				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0034	NULL	7,11,870	3,55,935	10,67,805		
				Total For Sub Head:34	7,11,870	3,55,935	10,67,805		
				(29) State Plan Loan 2016-2017					
			0035	NULL	11,40,314	5,70,157	17,10,471		
				Total For Sub Head:35	11,40,314	5,70,157	17,10,471		
				(30) State Plan Loan 2017-2018					
			0036	NULL	29,40,010	14,70,005	44,10,015		
				Total For Sub Head:36	29,40,010	14,70,005	44,10,015		
				(31) State Plan Loan 2018-2019					
			0037	NULL	12,333	6,167	18,500		
				Total For Sub Head:37	12,333	6,167	18,500		
				(26) State Plan Loan 2013-2014					
			0038	NULL	24,84,016	12,42,008	37,26,024		
				Total For Sub Head:38	24,84,016	12,42,008	37,26,024		
				State Plan Loan 2019-2020					
				Total For Minor: 101	2,60,64,421	1,30,32,212	3,90,96,633		
				Interest on Loans for State/Union Territory Plan Schemes					
	104		0001	NULL	89,883	19,714	1,09,597		
				Total For Sub Head:1	89,883	19,714	1,09,597		
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	89,883	19,714	1,09,597		
				Interest on Loans for Non-Plan Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		105	0001	NULL	3,20,915	1,60,458		4,81,373	
				Total For Sub Head:1	3,20,915	1,60,458		4,81,373	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	3,20,915	1,60,458		4,81,373	
				Interest on Loans for Special Plan Schemes					
				Total For Sub Major Head : 4	2,64,75,219	1,32,12,384		3,96,87,603	
				Interest on Loans and Advances from Central Government					
				Total of:CHARGED(2049)	1,74,99,77,303	42,03,21,964		2,17,02,99,267	
				Total For 2049:	1,74,99,77,303	42,03,21,964		2,17,02,99,267	
6003	Internal Debt of the State Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	111	0001	NULL	-5,18,700	0		-5,18,700	
				Total For Sub Head:1	-5,18,700	0		-5,18,700	
				(01) National Small Savings Fund					
				Total For Minor: 111	-5,18,700	0		-5,18,700	
				Special Securities issued to National Small Savings Fund of the Central Go					
				Total For Sub Major Head : 0	-5,18,700	0		-5,18,700	
				NULL					

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94	Interest Payment			
6003	Internal Debt of the State Government Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:CHARGED(6003)	-5,18,700	0	-5,18,700
	Total For 6003:	-5,18,700	0	-5,18,700
	Total Grant:	1,74,94,58,603	42,03,21,964	2,16,97,80,567

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	2,17,02,99,267
		6003	-5,18,700
		Major Head wise Total:	2,16,97,80,567
		Grand Total:	2,16,97,80,567

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,67,13,282	39,81,246	2,06,94,528
				Total For Sub Head:1	1,67,13,282	39,81,246	2,06,94,528
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	1,67,13,282	39,81,246	2,06,94,528
				State Public Service Commission			
				Total For Sub Major Head : 0	1,67,13,282	39,81,246	2,06,94,528
				NULL			
	Total of:CHARGED(2051)				1,67,13,282	39,81,246	2,06,94,528
	Total For 2051:				1,67,13,282	39,81,246	2,06,94,528
	Total Grant:				1,67,13,282	39,81,246	2,06,94,528

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	2,06,94,528
Major Head wise Total:			2,06,94,528
Grand Total:			2,06,94,528

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)						
GENERAL						
6003 Internal Debt of the State Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	00	105	0001	NULL	36,74,600	0
				Total For Sub Head:1	36,74,600	0
				(01) Loan from NABARD		
				Total For Minor: 105	36,74,600	0
				Loans from the National Bank for Agricultural and Rural Development		
		111	0001	NULL	11,30,25,700	2,91,90,000
				Total For Sub Head:1	11,30,25,700	2,91,90,000
				(01) National Small Savings Fund		
				Total For Minor: 111	11,30,25,700	2,91,90,000
				Special Securities issued to National Small Savings Fund of the Central Go		
				Total For Sub Major Head : 0	11,67,00,300	2,91,90,000
				NULL		
	Total of:CHARGED(6003)			11,67,00,300	2,91,90,000	14,58,90,300
	Total For 6003:			11,67,00,300	2,91,90,000	14,58,90,300
	Total Grant:			11,67,00,300	2,91,90,000	14,58,90,300

Financial Year : 2020-2021 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	14,58,90,300
		Major Head wise Total:	14,58,90,300
		Grand Total:	14,58,90,300

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 97 Loans and Advances from the Central Government (Appropriation)							
GENERAL							
6004 Loans and Advances from the Central Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	09	101	0001	NULL	1,01,78,954	50,89,478	1,52,68,432
				Total For Sub Head:1	1,01,78,954	50,89,478	1,52,68,432
				(01) Block Loans			
			0002	NULL	2,98,06,212	1,49,03,105	4,47,09,317
				Total For Sub Head:2	2,98,06,212	1,49,03,105	4,47,09,317
				(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.			
			0003	NULL	11,13,616	5,56,808	16,70,424
				Total For Sub Head:3	11,13,616	5,56,808	16,70,424
				(03) Non-lapsable central pool of resources			
				Total For Minor: 101	4,10,98,782	2,05,49,391	6,16,48,173
				Block Loans			
		102	0001	NULL	9,28,156	4,64,078	13,92,234
				Total For Sub Head:1	9,28,156	4,64,078	13,92,234
				(01) N.E.C. Regional Schemes			
				Total For Minor: 102	9,28,156	4,64,078	13,92,234
				Schemes of North Eastern Council			
		800	0001	NULL	2,59,400	51,880	3,11,280
				Total For Sub Head:1	2,59,400	51,880	3,11,280
				(01) Loans for Modernisation of Police Forces			
				Total For Minor: 800	2,59,400	51,880	3,11,280
				Other Loans			

Financial Year : Accounting Month:	2020-2021 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
6004	Loans and Advances from the Central Government Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 9	4,22,86,338	2,10,65,349	6,33,51,687
	Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)	4,22,86,338	2,10,65,349	6,33,51,687
	Total For 6004:	4,22,86,338	2,10,65,349	6,33,51,687
	Total Grant:	4,22,86,338	2,10,65,349	6,33,51,687

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	6,33,51,687
Major Head wise Total:			6,33,51,687
Grand Total:			6,33,51,687