2020-2021

Financial Year :

Grant wise Subsidiary Register(Part-II)

Last Month Amount

Run Date: 06-JAN-2021 15:55:09

Total Progressive Amount

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Current Month Amount

13	:5.	0:0	9

1

NOVEMBER **Accounting Month:** Expenditure Expenditure Expenditure 01 Parliament/State/Union Territory Legislature, Stationery and Grant Printing, Capital Outlay on Stationery and Printing. GENERAL Parliament/State/Union Territory Legislatures 2011 **Catagorized Scheme** Minor Sub Sub Major Head Head Head 02 39,93,767 47,32,468 101 0002 NULL 7,38,701 CHARGED Total For Sub Head:2 39,93,767 7,38,701 47,32,468 (02) Speaker and Deputy Speaker 39,93,767 7,38,701 47,32,468 **Total For Minor: 101** Legislative Assembly 911 0002 -37,50,000 -37,50,000 NULL 0 Total For Sub Head:2 -37,50,000 0 -37,50,000 (02) Speaker and Deputy Speaker **Total For Minor: 911** -37,50,000 0 -37,50,000 **Deduct-Recoveries of Overpayments Total For Sub Major Head : 2** 2,43,767 7,38,701 9,82,468 **State/Union Territory Legislatures** Total of:CHARGED(2011) 7,38,701 9,82,468 2,43,767

VOTED	02	101	0001	NULL	6,67,68,268	1,09,16,391	7,76,84,659
				Total For Sub Head:1	6,67,68,268	1,09,16,391	7,76,84,659
				(01) Members of Legislature			
			0002	NULL	22,967	-22,967	0
				Total For Sub Head:2	22,967	-22,967	0
				(02) Speaker and Deputy Speaker			
			0003	NULL	9,02,000	8,500	9,10,500
				Total For Sub Head:3			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont	2020-202			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
			tory Legislature,Stationery and ationery and Printing.			
)11 Parlian	nent/State/Union Sub Minor Major Head Head		Legislatures Catagorized Scheme			
			(03) Discretionary Grant by Speaker/	9,02,000 Deputy Speaker	8,500	9,10,500
		0004	NULL	57,16,115	10,32,927	67,49,042
			Total For Sub Head:4	57,16,115	10,32,927	67,49,042
		0005	(04) Chief Whip and Deputy Chief W NULL	hip 4,00,000	0	4,00,000
		0003	Total For Sub Head:5	4,00,000	0	4,00,000
			(05) Discretionary Grant by Chief Wh	iip		
		0006	NULL	24,90,172	1,70,148	26,60,320
			Total For Sub Head:6	24,90,172	1,70,148	26,60,320
		0007	(06) Leader of Opposition	2 00 000	0	2.00.000
		0007	NULL Total For Sub Head:7	2,00,000 2,00,000	0 0	2,00,000 2,00,000
			(07) Discretionary Grant by Leader of			
		0010	NULL	22,82,945	5,47,317	28,30,262
			Total For Sub Head:10	22,82,945	5,47,317	28,30,262
			(10) Opposition Chief Whip			
		0011	NULL	2,00,000	0	2,00,000
			Total For Sub Head:11	2,00,000	0	2,00,000
			(11) Discretionery Grant Of Opposition	-		
		0012	NULL	6,00,00,000	0	6,00,00,000
			Total For Sub Head:12	6,00,00,000	0	6,00,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				tory Legislature,Stationery and ationery and Printing.			
)11 Parli	Sub	e/Union 7 Minor Head	Sub	Legislatures Catagorized Scheme			
				(12) Discretionery Grant by MLAs			
				Total For Minor: 101	13,89,82,467	1,26,52,316	15,16,34,783
		102	0001	Legislative Assembly NULL	31,04,73,678	2 15 04 900	24 20 69 497
		103	0001	Total For Sub Head:1	31,04,73,678	3,15,94,809 3,15,94,809	34,20,68,487 34,20,68,487
				(01) Secretariat Establishment			
			0002	NULL	6,25,000	0	6,25,000
				Total For Sub Head:2	6,25,000	0	6,25,000
					Branch Commonwealth Parliamentary Assoc	ciation	
			0004	NULL	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
					Parliamentary Studies and Training in Assan	n.	
			0005	NULL	5,00,000	0	5,00,000
				Total For Sub Head:5	5,00,000	0	5,00,000
				(05) Contribution to the NERCPA			
			0009	NULL	50,98,389	21,275	51,19,664
				Total For Sub Head:9	50,98,389	21,275	51,19,664
				(09)Digitalisation of State Legislativ	e records		
				Total For Minor: 103	31,71,97,067	3,16,16,084	34,88,13,151
				Legislative Secretariat			
		800	0001	NULL	2,00,000	0	2,00,000
				Total For Sub Head:1	2,00,000	0	2,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Grant 01 Parliament/State/Union 7		2020-2021 NOVEMBER nt/State/Union Territory Legislature,Stationery and Capital Outlay on Stationery and Printing.			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2011 Parliam		Minor		Legislatures Catagorized Scheme			
				(01) Common fund set up by Presiding (Officer' Forum for Assisting small states to h	nost co	
				Total For Minor: 800	2,00,000	0	2,00,000
		911	0001	Other Expenditure NULL	-3,43,718	0	-3,43,718
			0001	Total For Sub Head:1	-3,43,718	0	-3,43,718
				(01) Secretariat Establishment			
			0003	NULL	-4,80,000	0	-4,80,000
				Total For Sub Head:3	-4,80,000	0	-4,80,000
				(01) Members of Legislature			
				Total For Minor: 911	-8,23,718	0	-8,23,718
				Deduct-Recoveries of Overpayments			
				Total For Sub Major Head : 2 State/Union Territory Legislatures	45,55,55,816	4,42,68,400	49,98,24,216
	Total	of:VOT	'ED(2011)	45,55,55,816	4,42,68,400	49,98,24,216
		Tota	al For 201	11:	45,57,99,583	4,50,07,101	50,08,06,684
2058 Statione			Sub	Catagorized Scheme			
VOTED	00	103	0007	NULL	5,01,08,678	96,78,297	5,97,86,975
				Total For Sub Head:7	5,01,08,678	96,78,297	5,97,86,975

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						T
Financial Yea				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month: NOVEM	BER		Expenditure	Ixpenditure	lxpenditure
Grant 01			ritory Legislature,Stationery and Stationery and Printing.			
2058 Sta	tationery and Printing Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(01) Meghalaya Legislative Assem			
		0008	NULL	11,30,524	2,04,700	13,35,224
			Total For Sub Head:8	11,30,524	2,04,700	13,35,224
			(02) Papers			
		0009	NULL Total For Sub Head:0	16,52,859	0	16,52,859
			Total For Sub Head:9	16,52,859	0	16,52,859
			(03) Printing Materials			
			Total For Minor: 103	5,28,92,061	98,82,997	6,27,75,058
1			Government Presses			
1		r	Total For Sub Major Head : 0	5,28,92,061	98,82,997	6,27,75,058
		-	NULL			
	Total of:VOT			5,28,92,061	98,82,997	6,27,75,058
		al For 205		5,28,92,061	98,82,997	6,27,75,058
4058 Ca	apital Outlay on Station Sub Minor	Sub	l Printing Catagorized Scheme			
	Major Head Head	Head	-			
VOTED	00 103	0001	NULL	0	3,16,350	3,16,350
			Total For Sub Head:1	0	3,16,350	3,16,350
			(01) Meghalaya Legislative Assem	ably Press		
			Total For Minor: 103	0	3,16,350	3,16,350

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

			T. T	
Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: NOVEMBER	Ixpenditure	Expenditure	Ixpenditure
	iament/State/Union Territory Legislature,Stationery and ting,Capital Outlay on Stationery and Printing.			
	Dutlay on Stationery and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Government Presses			
	Total For Sub Major Head : 0	0	3,16,350	3,16,350
	NULL			
	Total of:VOTED(4058)	0	3,16,350	3,16,350
	Total For 4058:	0	3,16,350	3,16,350
	Total Grant:	50,86,91,644	5,52,06,448	56,38,98,092

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	1	1		1
Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Am
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant01Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2011	50,08,06,684		
	2058	6,27,75,058		
	4058	3,16,350		
	Major Head wise Total:	56,38,98,092		
	Grand Total:	56,38,98,092		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount			
			-BEK		Expenditure	Ixpenditure	Expenditure			
Grant 02 Go	overnor									
GENERAL										
2012 Preside		Minor	Sub	or,Administrator of Union Territori Catagorized Scheme	ies					
CHARGED	03	001	0001	NULL	43,02,342	16,62,905	59,65,247			
				Total For Sub Head:1	43,02,342	16,62,905	59,65,247			
				(01)Payment dues to Me.S.E.B/	/Municipal Board/Telephone Bills (BSNL)					
					Total For Minor: 1	43,02,342	16,62,905	59,65,247		
				Direction and Administration NULL 1.55.72.026 21.25.227 1.77.08.162						
		090	0001	NULL Total For Sub Head:1	1,55,72,926	21,35,237	1,77,08,163			
					1,55,72,926	21,35,237	1,77,08,163			
				(01) Secretariat						
				Total For Minor: 90	1,55,72,926	21,35,237	1,77,08,163			
				Secretariat						
		101	0001	NULL	21,02,917	3,50,000	24,52,917			
				Total For Sub Head:1	21,02,917	3,50,000	24,52,917			
				(01) Emoluments of the Governo	.01					
				Total For Minor: 101	21,02,917	3,50,000	24,52,917			
					of the Governor,Administrator of Union Terri					
		102	0001	NULL	17,09,650	0	17,09,650			
				Total For Sub Head:1	17,09,650	0	17,09,650			
				(01) Discretionary Grant by Gov						
			0002	NULL Total For Sub Head:2	24,50,000	0	24,50,000			
					24,50,000	0	24,50,000			
				(02) Development Grant by the C	Governor					
				Total For Minor: 102	41,59,650	0	41,59,650			

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mon		020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 G	Governor						
2012 Presid	lent, Vice P Sub Major Head	Minor	Sub	or,Administrator of Union Territories Catagorized Scheme			
				Discretionary Grants			
		103	0001	NULL	1,70,21,775	27,85,650	1,98,07,425
				Total For Sub Head:1	1,70,21,775	27,85,650	1,98,07,425
				(01) General Establishment			
			0004	NULL	-67,500	0	-67,500
				Total For Sub Head:4	-67,500	0	-67,500
				(04) Purchase of State Motor Cars			
				Total For Minor: 103	1,69,54,275	27,85,650	1,97,39,925
				Household Establishment			
		105	0001	NULL	8,90,693	1,37,319	10,28,012
				Total For Sub Head:1	8,90,693	1,37,319	10,28,012
				(01) Medical Facilities			
				Total For Minor: 105	8,90,693	1,37,319	10,28,012
				Medical Facilities			
		106	0001	NULL	14,23,189	1,67,078	15,90,267
				Total For Sub Head:1	14,23,189	1,67,078	15,90,267
				(01) Entertainment Expenses			
				Total For Minor: 106	14,23,189	1,67,078	15,90,267
				Entertainment Expenses			
		107	0001	NULL	10,02,885	65,205	10,68,090
				Total For Sub Head:1	10,02,885	65,205	10,68,090

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year a		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
G rant 02 G	Governor						
2012 Presid	,	Minor		or,Administrator of Union Territories Catagorized Scheme			
				(01) Expenditure for maintenance	of State Motor Cars, including pay of Chauffeurs a	and hai	
				Total For Minor: 107	10,02,885	65,205	10,68,090
				Expenditure from Contract Allo	wance		
		108	0001	NULL	12,18,032	3,00,830	15,18,862
				Total For Sub Head:1	12,18,032	3,00,830	15,18,862
				(01) Expenditure on tours by the G	overnor and for staff		
				Total For Minor: 108	12,18,032	3,00,830	15,18,862
				Tour Expenses			
		800	0003	NULL	15,88,514	0	15,88,514
				Total For Sub Head:3	15,88,514	0	15,88,514
				(03) Maintenance and repairs of th	e official residences of the Governor		
			0004	NULL	1,39,45,691	17,89,044	1,57,34,735
				Total For Sub Head:4	1,39,45,691	17,89,044	1,57,34,735
				(04) Maintenance of other resident	al/non- residential buildings		
			0005	NULL	1,01,90,926	9,91,728	1,11,82,654
				Total For Sub Head:5	1,01,90,926	9,91,728	1,11,82,654
				(05) Expenditure on Government I	Iouse Gardens (including the establishment of Ove	erseer	
				Total For Minor: 800	2,57,25,131	27,80,772	2,85,05,903
				Other Expenditure			
			1	Total For Sub Major Head : 3	7,33,52,040	1,03,84,996	8,37,37,036
				Governor/Administrator of Union	Territories		

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor			· · · · · · · · · · · · · · · · · · ·	A
Sub	e President/Governor,Administrator of Union Territories Minor Sub Catagorized Scheme or Head Head d			
Tot	al of:CHARGED(2012)	7,33,52,040	1,03,84,996	8,37,37,036
	Total For 2012:	7,33,52,040	1,03,84,996	8,37,37,036
	Total Grant:	7,33,52,040	1,03,84,996	8,37,37,036

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month	h Amount Total Progressive Am Expenditure	ount
Grant 02 Governor				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL		,37,37,036		
	Major Head wise Total:	,37,37,036		
	Grand Total:	,37,37,036		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo Grant 03 GENERAL	onth:	2020-202 NOVEN Ministers	IBER	dministrative Services etc.	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount																
	ncil of Mini Sub Major Head	Minor	Sub Head	Catagorized Scheme																			
VOTED	00	101	0001	NULL	24,14,440	1,20,706	25,35,146																
				Total For Sub Head:1 (01) Chief Minister	24,14,440	1,20,706	25,35,146																
				Total For Minor: 101 Salary of Ministers and Deputy N	24,14,440 Jinisters	1,20,706	25,35,146																
		104	0001	NULL	2,56,757	1,88,324	4,45,081																
				Total For Sub Head:1 (01) Chief Minister	2,56,757	1,88,324	4,45,081																
																				Total For Minor: 104	2,56,757	1,88,324	4,45,081
		105	0004	Entertainment and Hospitality E NULL		0	3,50,00,000																
		105		Total For Sub Head:4	3,50,00,000 3,50,00,000	0	3,50,00,000																
				(04) Chief Minister's Special Grant	s																		
			L	Total For Minor: 105	3,50,00,000	0	3,50,00,000																
		108	0001	Discretionary grant by Ministers NULL	24,93,730	0	24,93,730																
		100		Total For Sub Head:1	24,93,730 24,93,730	0 0	24,93,730 24,93,730																
				(01) Chief Minister																			
				Total For Minor: 108	24,93,730	0	24,93,730																
			0001	Tour Expenses	26.00.115	2 40 400																	
		800	0001	NULL Total Fan Sinh Haadul	36,80,445	3,48,199	40,28,644																
				Total For Sub Head:1	36,80,445	3,48,199	40,28,644																

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Tinancial Year :2020-2021Accounting Month:NOVEMBERGrant03Council of Ministers,Other Administrative Services etc.				Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2013	Sub		Minor	Sub Head	Catagorized Scheme			
					(01) Chief Minister Total For Minor: 800 Other Expenditure	36,80,445	3,48,199	40,28,644
					Total For Sub Major Head : 0	4,38,45,372	6,57,229	4,45,02,601
	Total of:VOTED(2013)					4,38,45,372	6,57,229	4,45,02,601
			Tota	l For 20	113:	4,38,45,372	6,57,229	4,45,02,601
2052		Sub	ral Servi Minor Head	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	1,25,74,976	16,64,019	1,42,38,995
					Total For Sub Head:1	1,25,74,976	16,64,019	1,42,38,995
					(01) Chief Minister's Secretariat			
					Total For Minor: 90	1,25,74,976	16,64,019	1,42,38,995
					Secretariat			
					Total For Sub Major Head : 0	1,25,74,976	16,64,019	1,42,38,995
					NULL			
		Total	of:VOT	ED(2052	2)	1,25,74,976	16,64,019	1,42,38,995

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	n: I	NOVEM	IBER		Ixpenditure	Expenditure	Expenditure
Grant	03 Cou	uncil of l	Ministers	s,Other A	Administrative Services etc.			
2052	Secretar							
		Sub Minor Sub Major Head Head Head			Catagorized Scheme			
				IIcuu				
	Total For 2052:				52:	1,25,74,976	16,64,019	1,42,38,995
2070	Other A		ative Se	rvices				
			Minor Head		Catagorized Scheme			
		Head	Heau	пеац				
VOTED		00	108	0002	NULL	-2,714	0	-2,714
					Total For Sub Head:2	-2,714	0	-2,714
					(02) Protection and control(Fire	services station)		
					Total For Minor: 108	-2,714	0	-2,714
					Fire Protection and Control			
					Total For Sub Major Head : 0	-2,714	0	-2,714
					Null			
		Total	of:VOT	'ED(207))	-2,714	0	-2,714
			Tota	al For 20	70:	-2,714	0	-2,714
					Total Grant:	5,64,17,634	23,21,248	5,87,38,882
					Total Grant.	3,07,17,037	23,21,240	5,07,50,002

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 03 Council of Ministers, Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2013	4,45,02,601		
	2052	1,42,38,995		
	2070	-2,714		
	Major Head wise Total:	5,87,38,882		
	Grand Total:	5,87,38,882		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				T				
Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	t h:	NOVEM	IBER		Expenditure	Expenditure	lxpenditure	
Grant 04 Ad	lministrat	tion of Ju	istice					
GENERAL								
2014 Admin	istration o Sub Major Head	Minor		Catagorized Scheme				
CHARGED	00	102	0001	NULL	1,83,58,288	14,24,425	1,97,82,713	
				Total For Sub Head:1	1,83,58,288	14,24,425	1,97,82,713	
				(01) Judges of High Court/Bench	h			
			0002	NULL	6,68,39,556	1,05,06,439	7,73,45,995	
					Total For Sub Head:2	6,68,39,556	1,05,06,439	7,73,45,995
				(02) High Court/Bench Office				
			0003	NULL	46,20,491	5,65,878	51,86,369	
				Total For Sub Head:3	46,20,491	5,65,878	51,86,369	
				(03) Judicial Academy				
					Total For Minor: 102	8,98,18,335	1,24,96,742	10,23,15,077
			High Courts					
			Total For Sub Major Head : 0		8,98,18,335	1,24,96,742	10,23,15,077	
				NULL				
	Total	of:CHA	RGED(2	2014)	8,98,18,335	1,24,96,742	10,23,15,077	
VOTED	00	105	0001	NULL	4,92,26,758	1,00,12,241	5,92,38,999	
UILD		105		Total For Sub Head:1				
					4,92,26,758	1,00,12,241	5,92,38,999	
				(01) District And Sessions Judges	s Including Munsif Courts Etc.,			
			0002	NULL	80,000	0	80,000	
				Total For Sub Head:2	80,000	0	80,000	
				(02) Fast Track Courts				
			_	Total For Minor: 105	4,93,06,758	1,00,12,241	5,93,18,999	

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia Accounti	l Year : ing Montl		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant						Expenditure				
2014	Adminis	Sub	ation of Justice ub Minor Sub lajor Head Head lead		Minor Sub Catagorized Scheme r Head Head		Catagorized Scheme			
					Civil and Session Courts					
			108	0001	NULL	57,911	61,145	1,19,056		
					Total For Sub Head:1 (01) Courts of Deputy Commission	57,911	61,145	1,19,056		
				0002	NULL	29,568	0	29,568		
					Total For Sub Head:2	29,568	0	29,568		
					(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment.				
				0003	NULL	2,31,40,569	50,68,286	2,82,08,855		
					Total For Sub Head:3	2,31,40,569	50,68,286	2,82,08,855		
					(03) Establishment of Chief Judic	cial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	2,32,28,048	51,29,431	2,83,57,479		
					Criminal Courts					
			114	0001	NULL	1,00,22,642	13,82,769	1,14,05,411		
					Total For Sub Head:1	1,00,22,642	13,82,769	1,14,05,411		
						onal Advocate General and their Offices				
				0002	NULL	1,10,30,550	30,05,353	1,40,35,903		
					Total For Sub Head:2	1,10,30,550	30,05,353	1,40,35,903		
					(02) Legal Remembrancer & his					
				0003	NULL	76,52,300	0	76,52,300		
					Total For Sub Head:3	76,52,300	0	76,52,300		
				0005	(03) Public Prosecutor\Govt. Adv NULL		1 27 426	11 20 200		
				0005	NULL Total For Sub Head:5	9,91,883	1,37,426	11,29,309		
					Total POL Sub Head.J	9,91,883	1,37,426	11,29,309		

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

		2020-2021 NOVEMBER ation of Justice			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount				
2014		inistration of Justice Sub Minor Sub Major Head Head Head		Minor Sub Catagorized Scheme							
					(05) Senior Govt. Advocates & th	eir offices					
					Total For Minor: 114	2,96,97,375	45,25,548	3,42,22,923			
					Legal Advisers and Counsels						
			800	0003	NULL	0	5,00,000	5,00,000			
					Total For Sub Head:3	0	5,00,000	5,00,000			
					(03) Grants to Bar Association/Li	prary/Law etc.					
				0004	NULL	33,27,063	13,59,914	46,86,977			
					Total For Sub Head:4	33,27,063	13,59,914	46,86,977			
					(04) State Law Commision						
				0006	NULL	78,12,310	12,07,354	90,19,664			
					Total For Sub Head:6	78,12,310	12,07,354	90,19,664			
					(06) Meghalaya State Legal Servi	ces Authority					
				0009	NULL	3,50,000	50,000	4,00,000			
					Total For Sub Head:9	3,50,000	50,000	4,00,000			
					(09) Permanent Lok Adalat						
				0012	NULL	11,68,481	1,53,329	13,21,810			
					Total For Sub Head:12	11,68,481	1,53,329	13,21,810			
					(10) District Legal Services Author	rity under Meghalaya State Legal Services Authori	ity				
					Total For Minor: 800	1,26,57,854	32,70,597	1,59,28,451			
					Other Expenditure						
				1	Total For Sub Major Head : 0	11,48,90,035	2,29,37,817	13,78,27,852			
					NULL						

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Admini	stration of J	Jstice	I			
Sul Ma	2014 Administration of Justice Sub Minor Sub Catagorized Scheme Major Head Head Head					
Te	otal of:VOT	ED(2014))	11,48,90,035	2,29,37,817	13,78,27,852
	Tot	tal For 2014	14:	20,47,08,370	3,54,34,559	24,01,42,929
SIXTH-SCHEDULE						
	b Minor ajor Head	Sub	Catagorized Scheme			
VOTED 00) 105	0001	NULL	41,523	0	41,523
			Total For Sub Head:1	41,523	0	41,523
			(01) District And Sessions Judges I	Including Munsif Courts Etc.,		
			Total For Minor: 105	41,523	0	41,523
	108		Civil and Session Courts NULL	2,55,27,658	41,93,248	2,97,20,906
			Total For Sub Head:1	2,55,27,658	41,93,248	2,97,20,900
			(01) Courts of Deputy Commission	oner, his Assistants.,etc		
		0002	NULL	25,43,941	4,29,266	29,73,207
			Total For Sub Head:2	25,43,941	4,29,266	29,73,207
			(02) Courts of Assistants to DCs ir	n Sub-Division including Nazarat establishment.		
			Total For Minor: 108	2,80,71,599	46,22,514	3,26,94,113
1			Criminal Courts			

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year :		2020-2021 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mon	th: 1	NOVEN	IBER		Expenditure	Ixpenditure	Ixpenditure
Grant	Grant 04 Administration of Justice		ıstice					
2014	Sul		Minor Sub jor Head Head		Catagorized Scheme			
			114	0001	NULL	0	43,636	43,636
					Total For Sub Head:1	0	43,636	43,636
					(01) Advocate General & Additional A	Advocate General and their Offices		
				0002	NULL	47,79,049	1,10,22,774	1,58,01,823
					Total For Sub Head:2	47,79,049	1,10,22,774	1,58,01,823
					(02) Legal Remembrancer & his Offic	2e		
				0004	NULL	19,72,800	80,97,600	1,00,70,400
					Total For Sub Head:4	19,72,800	80,97,600	1,00,70,400
					(04) Public Prosecutor/Govt. Pleaders	, etc.,		
					Total For Minor: 114	67,51,849	1,91,64,010	2,59,15,859
					Legal Advisers and Counsels			
			911	0001	NULL	0	-35,914	-35,914
					Total For Sub Head:1	0	-35,914	-35,914
					(01) Courts of Deputy Commissioner,	, his Assistants.,etc		
					Total For Minor: 911	0	-35,914	-35,914
					Deduct-Recoveries of Overpayment	íS		
				ſ	Total For Sub Major Head : 0	3,48,64,971	2,37,50,610	5,86,15,581
					NULL			
		Total	of:VOT	ГED(2014	4)	3,48,64,971	2,37,50,610	5,86,15,581
			Tot	al For 202)14:	3,48,64,971	2,37,50,610	5,86,15,581
	10tal F0F 2014;							

06-JAN-2021 15:55:09

22

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice			
Total Grant:	23,95,73,341	5,91,85,169	29,87,58,510

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

		1	
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	Expenditure	Ixpenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	nount	
377 NULL	2014 29,87,	58,510	
	Major Head wise Total: 29,87,	58,510	
	Grand Total: 29,87,	58,510	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Ele	ections						
GENERAL							
2015 Election		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	1,48,65,835	19,33,165	1,67,99,000
				Total For Sub Head:1	1,48,65,835	19,33,165	1,67,99,000
				(01) Chief Electoral Officer and h	is establishment at Headquarter		
				Total For Minor: 102	1,48,65,835	19,33,165	1,67,99,000
				Electoral Officers			
		103	0001	NULL	31,25,900	4,51,100	35,77,000
				Total For Sub Head:1	31,25,900	4,51,100	35,77,000
				(01) Expenditure on Preparation a	and Printing of Electoral Rolls for Assembly and Pa	rliame	
			0002	NULL	90,000	0	90,000
				Total For Sub Head:2	90,000	0	90,000
				(02) Expenditure on Photo identit	y Cards to voters		
				Total For Minor: 103	32,15,900	4,51,100	36,67,000
				Preparation and Printing of Ele	ectoral rolls		
		911	0003	NULL	0	-57	-57
				Total For Sub Head:3	0	-57	-57
				(03) Expenditure on Booth Level	Officer and Assistance Booth Level Officers		
			0005	NULL	0	-172	-172
				Total For Sub Head:5	0	-172	-172
				(01) Expenditure on Election to L	ok Sabha and Rajya Sabha		
				Total For Minor: 911	0	-229	-229
				Deduct-Recoveries of Overpayr	nents		
		L	I	Total For Sub Major Head : 0	1,80,81,735	23,84,036	2,04,65,771

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-20 NOVE			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVE	MBER		Expenditure	Expenditure	Expenditure
Grant 05 Electio	ons					
	ıb Minor ajor Head ead		Catagorized Scheme			
			NULL			
Т	Total of:VO	FED(2015)	1,80,81,735	23,84,036	2,04,65,771
	To	tal For 20	15:	1,80,81,735	23,84,036	2,04,65,771
SIXTH-SCHEDULE						
	ıb Minor ajor Head ead	Sub Head	Catagorized Scheme			
VOTED 00	0 102	0001	NULL	50,000	0	50,000
			Total For Sub Head:1	50,000	0	50,000
			(01) Chief Electoral Officer and			
		0002	NULL	2,85,58,213	39,89,548	3,25,47,761
			Total For Sub Head:2	2,85,58,213	39,89,548	3,25,47,761
			(02) Election Officers and Office	e establishment in the Districts		
		0003	NULL	75,11,146	10,37,946	85,49,092
			Total For Sub Head:3	75,11,146	10,37,946	85,49,092
			(03) Election Officers and office	establishment in the Sub-Division		
			Total For Minor: 102	3,61,19,359	50,27,494	4,11,46,853
			Electoral Officers			
	103	0001	NULL	3,52,62,294	48,73,694	4,01,35,988
			Total For Sub Head:1	3,52,62,294	48,73,694	4,01,35,988

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountir	ng Month	n: N	2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	05 Elec	ctions						
2015			Minor Head	Sub Head	Catagorized Scheme			
						rinting of Electoral Rolls for Assembly and		
				0002	NULL	25,06,172	0	25,06,172
					Total For Sub Head:2	25,06,172	0	25,06,172
				0002	(02) Expenditure on Photo identity Car			56000
				0003	NULL Total For Sub Head:3	-56,000	0	-56,000
						-56,000	0	-56,000
				0004		er and Assistance Booth Level Officers		1.474
				0004	NULL Total For Sub Head:4	-1,474	0	-1,474
						-1,474	0	-1,474
					(04) Expenditure on Voter Awerness and	nd Voters Education		
					Total For Minor: 103	3,77,10,992	48,73,694	4,25,84,686
					Preparation and Printing of Electora	ıl rolls		
			911	0001	NULL	-59,143	-29,84,947	-30,44,090
					Total For Sub Head:1	-59,143	-29,84,947	-30,44,090
					(01) Expenditure on Election to State L	egislative Assembly		
				0003	NULL	-44,000	-10,000	-54,000
					Total For Sub Head:3	-44,000	-10,000	-54,000
					(03) Expenditure on Booth Level Offic	er and Assistance Booth Level Officers		
				0004	NULL	0	-28,52,000	-28,52,000
					Total For Sub Head:4	0	-28,52,000	-28,52,000
					(04) Expenditure on Voter Awerness and	nd Voters Education		
					Total For Minor: 911	-1,03,143	-58,46,947	-59,50,090

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					1
Financial Year :	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER		Expenditure	Expenditure	Ixpenditure
Grant 05 Election	ions				
2015 Elections					
	ub Minor Sub	Catagorized Scheme			
	Aajor Head Head				
, H	lead				
		Deduct-Recoveries of Overpayments			
	·	Total For Sub Major Head : 0	7,37,27,208	40,54,241	7,77,81,449
		NULL			
,	Total of:VOTED(2015	5)	7,37,27,208	40,54,241	7,77,81,449
		·			
l					
	Total For 20	15:	7,37,27,208	40,54,241	7,77,81,449
			· · · · · · · · · · · · · · · · · · ·		
l					
1		Total Grant:	9,18,08,943	64,38,277	9,82,47,220
L		Total Grant.	9,10,00,745	04,30,277	9,02,47,220

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure		Current Month Amount	Total Progressive Amount Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	9,82,47,220		
	Major Head wise Total:	9,82,47,220		
	Grand Total:	9,82,47,220		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

							I	
Financial			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: N	OVEM	BER		Expenditure	Expenditure	Ixpenditure
Grant	Othe Loar Othe	er Social ns for we er Backw	Service elfare of vard Cla	s,Other C Schedule	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and uns for other Social bandry.			
GENERA	L							
2029			Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	4,160	0	4,160
					Total For Sub Head:1	4,160	0	4,160
					(01) Establishment In Districts			
				0003	NULL	2,08,187	9,022	2,17,209
					Total For Sub Head:3	2,08,187	9,022	2,17,209
					(03) Payment due to M.E.S.E.B/	Municipal Board		
					Total For Minor: 1	2,12,347	9,022	2,21,369
					Direction and Administration			
			102	0001	NULL	54,48,495	8,00,427	62,48,922
					Total For Sub Head:1	54,48,495	8,00,427	62,48,922
					(01) General and Controlling Es	-		
				0002	NULL	12,21,102	2,23,322	14,44,424
					Total For Sub Head:2	12,21,102	2,23,322	14,44,424
					(02) Drawing Section for Survey			
				0003	NULL	28,74,941	3,41,736	32,16,677
					Total For Sub Head:3	28,74,941	3,41,736	32,16,677
					(03) Reproduction Section for Su	irvey.		
				0004	NULL	1,96,35,837	27,36,914	2,23,72,751
					Total For Sub Head:4	1,96,35,837	27,36,914	2,23,72,751
					(04) Traverse Section for Survey	S		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year : 2020-2021 Accounting Month: NOVEMBER Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.				General Economic Services, ed Caste, Scheduled Tribe and ns for other Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029			inor ead	Sub Head	Catagorized Scheme			
				0005	NULL	38,24,039	14,85,483	53,09,522
					Total For Sub Head:5 (05) Establishment of Survey Scl	38,24,039	14,85,483	53,09,522
					Total For Minor: 102	3,30,04,414	55,87,882	3,85,92,296
					Survey and Settlement Operation			
		10)3	0001	NULL	57,00,311	6,55,030	63,55,341
					Total For Sub Head:1	57,00,311	6,55,030	63,55,341
				0007	(01) Directorate Of Land Record		20.24.922	2 < 2 > 701
				0007	NULL Total For Sub Head:7	2,30,11,959	30,24,832	2,60,36,791
					101a1101 Sub 110au. /	2,30,11,959	30,24,832	2,60,36,791
						Directorate of Land Records and Surveys, etc		
				0009	NULL	1,79,02,858	37,38,056	2,16,40,914
					Total For Sub Head:9	1,79,02,858	37,38,056	2,16,40,914
					(09) Establishment of Enforceme	ent Branch for identification preparation and e	xecution of I	
				0010	NULL	7,65,067	1,09,037	8,74,104
					Total For Sub Head:10	7,65,067	1,09,037	8,74,104
						mplementation of Metric System of Land Rec	cords.	
				0011	NULL	32,50,000	0	32,50,000
					Total For Sub Head:11	32,50,000	0	32,50,000
					(11) Land Reforms and Land Ref	cords-Grant to the District Councils.		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202	 >1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon		NOVEM		,			-
Grant 06 La O La O	Land Rever Other Socia Loans for w	enue, Relie al Service welfare of kward Clas	ef on Aco es,Other f Schedul asses, Loa	ccount of Natural Calamities, General Economic Services, Iled Caste, Scheduled Tribe and bans for other Social Isbandry.	Zxpenditure	Expenditure	Lxpenditure
2029 Land H		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Minor: 103	5,06,30,195	75,26,955	5,81,57,150
				Land Records			
				Total For Sub Major Head : 0	8,38,46,956	1,31,23,859	9,69,70,815
				NULL			
	Total	l of:VOTI	ED(2029	9)	8,38,46,956	1,31,23,859	9,69,70,815
		Tota	al For 20	029:	8,38,46,956	1,31,23,859	9,69,70,815
2245 Relief		Minor r Head	Sub	Catagorized Scheme			
VOTED	05	101	0003	NULL	36,52,00,000	0	36,52,00,000
1				Total For Sub Head:3	36,52,00,000	0	36,52,00,000
				(03) Transfer to 8121-General a	nd other Reserve Fund-122-SDRF		
				Total For Minor: 101	36,52,00,000	0	36,52,00,000
				Transfer to Reserve Funds and	d Deposit Accounts-State Disaster Response		
		L		Total For Sub Major Head : 5	36,52,00,000	0	36,52,00,000
				State Disaster Response Fund			
	80	101	0001	NULL	12,66,000	0	12,66,000
				Total For Sub Head:1	12,66,000	0	12,66,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Other So Loans for Other Ba	cial Servic r welfare o	es,Other (f Schedul asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
	Minor or Head	Sub	mities Catagorized Scheme			
			(01) Creation of Website for Disa	ster Management		
		0002	NULL	2,02,720	0	2,02,720
			Total For Sub Head:2	2,02,720	0	2,02,720
		0003	(02) Training on Disaster Manage NULL	3,79,000	0	3,79,000
		0005	Total For Sub Head:3	3,79,000	0	3,79,000
			(03) Establishment of Libraries			
			Total For Minor: 101	18,47,720	0	18,47,720
			Centre for Training in disaster			
	102	0002	NULL	4,20,000	0	4,20,000
			Total For Sub Head:2	4,20,000	0	4,20,000
			(02) Strengthning of SDMA and			
		0003	NULL	99,561	0	99,561
			Total For Sub Head:3	99,561	0	99,561
			(03) Human Resource Support in	Disaster Management		
		0004	NULL	20,00,000	0	20,00,000
			Total For Sub Head:4	20,00,000	0	20,00,000
			(04) Establishment of Emergency	Operation Centre (EOC)		
			Total For Minor: 102	25,19,561	0	25,19,561
			Management of Natural Disaste	ers, Contingency Plan in disaster prone area		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Г					
Financial Year :	2020-202		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: NOVEM	BER	Expenditure	Ixpenditure	Expenditure
Othe Loar Othe	er Social Service ns for welfare of er Backward Cla	ef on Account of Natural Calamities, es,Other General Economic Services, E Scheduled Caste, Scheduled Tribe and asses, Loans for other Social Crop Husbandry.			
	account of Natu Sub Minor Major Head Head	Sub Catagorized Scheme			
		Total For Sub Major Head : 80	43,67,281	0	43,67,281
		General			
	Total of:VOT	ED(2245)	36,95,67,281	0	36,95,67,281
SIXTH-SCHEDUL		al For 2245:	36,95,67,281	0	36,95,67,281
	Sub Minor	Sub Catagorized Scheme Head			
VOTED	00 001	0001 NULL	1,28,33,718	20,68,957	1,49,02,675
		Total For Sub Head:1	1,28,33,718	20,68,957	1,49,02,675
		(01) Establishment In Districts			
		Total For Minor: 1	1,28,33,718	20,68,957	1,49,02,675
		Direction and Administration			
		Total For Sub Major Head : 0	1,28,33,718	20,68,957	1,49,02,675
		NULL		<i>, ,</i>	
	Total of:VOT		1,28,33,718	20,68,957	1,49,02,675

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin		.11.		IDEN		lxpenditure	Lxpenditure	Ixpenditure
Grant	Ot Lo Ot	her Socia ans for w her Back	Il Service velfare of ward Cla	es,Other C f Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social bandry.			
2029	Land R	evenue						
		Sub	Minor		Catagorized Scheme			
		Major Head	Head	Head				
		IItau						
				al For 202		1,28,33,718	20,68,957	1,49,02,675
2245	Relief		nt of Nat Minor	ural Calaı Sub	nities Catagorized Scheme			
			Head		Catagorized Scheme			
		Head						
VOTED		80	101	0002	NULL	20,28,334	4,60,272	24,88,606
					Total For Sub Head:2	20,28,334	4,60,272	24,88,606
					(02) Training on Disaster Manag	ement		
				L	Total For Minor: 101	20,28,334	4,60,272	24,88,606
					Centre for Training in disaster	preparedness		
			102	0003	NULL	73,26,522	12,38,350	85,64,872
					Total For Sub Head:3	73,26,522	12,38,350	85,64,872
					(03) Human Resource Support in	Disaster Management		
				0005	NULL	17,38,000	0	17,38,000
					Total For Sub Head:5	17,38,000	0	17,38,000
					(05) Implementation of the Send	ai Frame Work for Disaster Risk Reduction		
					Total For Minor: 102	90,64,522	12,38,350	1,03,02,872
						ers, Contingency Plan in disaster prone area		
				,	Total For Sub Major Head : 80	1,10,92,856	16,98,622	1,27,91,478
					General			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
 Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry. 				
2245 Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head				
Total of:VOTED(2245)	1,10,92,856	16,98,622	1,27,91,478	
Total For 2245:	1,10,92,856	16,98,622	1,27,91,478	
Total Grant:	47,73,40,811	1,68,91,438	49,42,32,249	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Lxpenditure	Expenditure
Grant06Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2029	11,18,73,490		
	2245	38,23,58,759		
	Major Head wise Total:	49,42,32,249		
	Grand Total:	49,42,32,249		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: 1	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant 07 Sta	mps and	Registra	tion				
GENERAL							
2030 Stamps							
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	27,66,491	0	27,66,491
				Total For Sub Head:1	27,66,491	0	27,66,491
				(01) Manufacturing cost of Stamp	s supplied from Central Stamps store.		
				Total For Minor: 101	27,66,491	0	27,66,491
				Cost of Stamps			
				Total For Sub Major Head : 2	27,66,491	0	27,66,491
				Stamps-Non-Judicial			
	03	001	0001	NULL	55,800	0	55,800
				Total For Sub Head:1	55,800	0	55,800
				(01) Headquaarters level staff			
				Total For Minor: 1	55,800	0	55,800
				Direction and Administration			
				Total For Sub Major Head : 3	55,800	0	55,800
				Registration			
	Total	of:VOT	ED(2030)	28,22,291	0	28,22,291
		Tate	ıl For 20.	30.	28,22,291	0	28,22,291
		1018		<i>5</i> 0 •	1 / تەرىكىلەرى 1	v	1 / لارتغان 0 ت
SIXTH-SCHEDU	LE						
2030 Stamps		istration Minor		Catagonized Sakoma			
		Head		Catagorized Scheme			
	Head						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
8						Expenditure	lxpenditure	Ixpenditure
Grant 0'	7 Stan	nps and	Registra	ution				
		1	C					
	۰.	1.D	••					
2030 S			istration					
			Minor		Catagorized Scheme			
		Major	Head	Head				
		Head						
VOTED		03	001	0002	NULL	1,27,97,777	19,45,404	1,47,43,181
					Total For Sub Head:2			
4					1011101 540 11044.2	1,27,97,777	19,45,404	1,47,43,181
					(02) District Descistration offices			
					(02) District Registration offices			
					Total For Minor: 1	1,27,97,777	19,45,404	1,47,43,181
) F)	· / · / ·	, , -, -
					Direction and Administration			
				-	Total For Sub Major Head : 3	1,27,97,777	19,45,404	1,47,43,181
					-			_,,
					Registration			
		Total	of·VOT	ED(2030))	1,27,97,777	19,45,404	1,47,43,181
		Iotai	01. (01.	ED(2050))	1,27,77,777	17,10,104	1,47,43,101
			TT		-			
			Tota	al For 203	30:	1,27,97,777	19,45,404	1,47,43,181
					Total Grant:	1,56,20,068	19,45,404	1,75,65,472

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Zxpenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr	Major Ai	nount	
Code	Head		
377 NULL	2030 1,75,	55,472	
	Major Head wise Total: 1,75,	5,472	
	Grand Total: 1,75,	55,472	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

-								
Financia			0-2021 VEMI)	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:			BEK		Expenditure	Ixpenditure	lxpenditure
Grant	08 State	Excise						
GENER	۹L							
2039	Ν		nor ad	Sub Head	Catagorized Scheme			
VOTED	(00 00	1	0001	NULL	96,71,853	12,79,852	1,09,51,705
					Total For Sub Head:1	96,71,853	12,79,852	1,09,51,705
					(01) Headquarters Establishment	t		
				0002	NULL	62,20,193	8,46,753	70,66,946
					Total For Sub Head:2	62,20,193	8,46,753	70,66,946
					(02) Enforcement branch			
				0010	NULL	20,70,000	0	20,70,000
					Total For Sub Head:10	20,70,000	0	20,70,000
					(10) Computerisation in Excise			
				0012	NULL	17,83,818	5,52,506	23,36,324
					Total For Sub Head:12	17,83,818	5,52,506	23,36,324
					(12) Establishment Of The Offic	e Of The Joint Commissioner Of Excise, Tura.		
					Total For Minor: 1	1,97,45,864	26,79,111	2,24,24,975
					Direction and Administration			
				T	Total For Sub Major Head : 0	1,97,45,864	26,79,111	2,24,24,975
				J	NULL			
		Total of:V	VOTE	ED(2039))	1,97,45,864	26,79,111	2,24,24,975
			Tota	ll For 203	39:	1,97,45,864	26,79,111	2,24,24,975
SIXTH-S	SCHEDULE	Е						
2039	State Exci	ise						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mon		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	State Excise	se			мренинине	2Aptnunut	мреници
State							
2039 State I			Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,14,888	-3,14,888	0
				Total For Sub Head:2	3,14,888	-3,14,888	0
				(02) Enforcement branch			
			0003	NULL	9,10,02,965	1,41,23,396	10,51,26,361
				Total For Sub Head:3	9,10,02,965	1,41,23,396	10,51,26,361
				(03) District Establishment			
				Total For Minor: 1	9,13,17,853	1,38,08,508	10,51,26,361
1				Direction and Administration			
		911	0003	NULL	-3,11,004	0	-3,11,004
				Total For Sub Head:3	-3,11,004	0	-3,11,004
				(03) District Establishment			
			L	Total For Minor: 911	-3,11,004	0	-3,11,004
1				Deduct-Recoveries of Overpay	yments		
			,	Total For Sub Major Head : 0	9,10,06,849	1,38,08,508	10,48,15,357
				NULL			
	Tota'	l of:VOT	ГED(2039	9)	9,10,06,849	1,38,08,508	10,48,15,357
		<u> </u>	tal For 203	J39:	9,10,06,849	1,38,08,508	10,48,15,357
				Total Grant:	11,07,52,713	1,64,87,619	12,72,40,332

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise	·			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2039	12,72,40,332		
	Major Head wise Total:	12,72,40,332	_	
	Grand Total:	12,72,40,332		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount	
Grant 09	Sales Ta Services		axes and D	Duties on Commodities and		-	-
GENERAL							
2040 Ta		Minor or Head	Sub	Catagorized Scheme			
VOTED	OTED 00	001	0001	NULL	2,92,89,236	46,76,895	3,39,66,131
				Total For Sub Head:1	2,92,89,236	46,76,895	3,39,66,131
			0004	(01) Directorate Level Organisation		0	00.222
			0004	NULL Total For Sub Head:4	99,232 99,232	0 0	99,232 99,232
				(04) Payment dues to Me.S.E.B./M	unicipal Board/Telephone Bills (BSNL)		
			0005	NULL	1,07,681	0	1,07,681
				Total For Sub Head:5	1,07,681	0	1,07,681
				(05) Computerisation for Value Add			
			0006	NULL	36,23,645	1,47,300	37,70,945
				Total For Sub Head:6	36,23,645	1,47,300	37,70,945
			0000	-	Chairman, Vice-Chairman and Deputy Chairm		04.01.000
			0008	NULL Total For Sub Head:8	83,03,820 83,03,820	1,78,000 1,78,000	84,81,820 84,81,820
				(08) Implementation of Goods and	Services Tax		
				Total For Minor: 1	4,14,23,614	50,02,195	4,64,25,809
				Direction and Administration			
		101	0002	NULL	25,61,544	3,43,706	29,05,250
				Total For Sub Head:2	25,61,544	3,43,706	29,05,250
				(02) Enforcement Branch			
				Total For Minor: 101	25,61,544	3,43,706	29,05,250

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l							
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	NOVEN	1BER		Expenditure	Lxpenditure	Expenditure
	Sales Tax,(Services	Other Tax	kes and D	Duties on Commodities and			
2040 Taxes		, Trade et Minor r Head	Sub	Catagorized Scheme			
				Collection Charges			
				Total For Sub Major Head : 0	4,39,85,158	53,45,901	4,93,31,059
				NULL			
	Total	of:VOT	TED(2040	J)	4,39,85,158	53,45,901	4,93,31,059
		Tot	al For 204	/40:	4,39,85,158	53,45,901	4,93,31,059
SIXTH-SCHED	DULE						
2040 Taxes		Minor	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Directoreta Laval Organisati		-	
			0004	(01) Directorate Level Organisation	3,53,476	56,421	4,09,897
				Total For Sub Head:4			
					3,53,476	56,421	4,09,897
				(04) Payment dues to Me.S.E.B./M	Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	3,53,476	56,421	4,09,897
1				Direction and Administration			
		101	0001	NULL	8,55,10,822	1,33,42,667	9,88,53,489
				Total For Sub Head:1	8,55,10,822	1,33,42,667	9,88,53,489
╽└─────							,,,

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

inancial Year : .ccounting Month:	2020-2021 NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 09 Sales Taz Services		Duties on Commodities and			
	Minor Sub jor Head Head	Catagorized Scheme			
		(01) District level Offices			
	0002	NULL	1,71,81,870	32,74,136	2,04,56,006
		Total For Sub Head:2	1,71,81,870	32,74,136	2,04,56,006
		(02) Enforcement Branch			
		Total For Minor: 101	10,26,92,692	1,66,16,803	11,93,09,495
		Collection Charges			
		Total For Sub Major Head : 0	10,30,46,168	1,66,73,224	11,97,19,392
		NULL			
Tot	tal of:VOTED(204	0)	10,30,46,168	1,66,73,224	11,97,19,392
	Total For 2	040:	10,30,46,168	1,66,73,224	11,97,19,392
		Total Grant:	14,70,31,326	2,20,19,125	16,90,50,451

for

Office of the Accountant General(A&E),Meghalaya - Shillong

06-JAN-2021 15:55:09

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code	Head	Amount		
377 NULL	2040	16,90,50,451		
	Major Head wise Total:	16,90,50,451		
	Grand Total:	16,90,50,451		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :			1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: NOV	EMBER		Expenditure	Ixpenditure	Ixpenditure
			lministrative Services etc., Road Road Transport.			
GENERAL						
2041 Taxes of	on Vehicles					
	Sub Mine Major Heae Head	or Sub d Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	98,00,215	13,62,814	1,11,63,029
			Total For Sub Head:1	98,00,215	13,62,814	1,11,63,029
		0002	(01) Headquarter Organisation NULL	45,62,604	5,73,013	51,35,617
			Total For Sub Head:2	45,62,604	5,73,013	51,35,617
			(02) Establishment of Secretary,			
		0003	NULL	12,73,799	1,94,025	14,67,824
			Total For Sub Head:3	12,73,799	1,94,025	14,67,824
		0004	(03) Survey Cell NULL	18,46,548	2,62,836	21,09,384
		0004	Total For Sub Head:4			
				18,46,548	2,62,836	21,09,384
			(04) Enforcement Machinery			
		0006	NULL Total For Sub Usedia	1,68,990	0	1,68,990
			Total For Sub Head:6	1,68,990	0	1,68,990
			(06) Payment dues to Me.S.E.B	B/ Municipal Board/Telephone Bill (BSNL)		
		0007	NULL	10,13,626	0	10,13,626
			Total For Sub Head:7	10,13,626	0	10,13,626
			(07) Expenditure for Chairman/I	Deputy Chairman/Vice Chairman of Meghalaya T	.ransport (
			Total For Minor: 1	1,86,65,782	23,92,688	2,10,58,470
			Direction and Administration			
	800	0002	NULL	3,75,00,000	0	3,75,00,000
			Total For Sub Head:2	3,75,00,000	0	3,75,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Accounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
		Minor	Sub Head	Catagorized Scheme			
				(02) Assistance to the Meghalaya Tran Total For Minor: 800	nsport Corporation 3,75,00,000	0	3,75,00,000
				Other Expenditure Total For Sub Major Head : 0 Null	5,61,65,782	23,92,688	5,85,58,470
	Total (of:VOT	ED(2041		5,61,65,782	23,92,688	5,85,58,470
		Tota	al For 204)41:	5,61,65,782	23,92,688	5,85,58,470
	Sub	rative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	114	0001	NULL Total For Sub Head:1	1,46,52,579 1,46,52,579	17,35,078 17,35,078	1,63,87,657 1,63,87,657
				(01) Pooled Transport Organisation- Total For Minor: 114	1,46,52,579	17,35,078	1,63,87,657
		800	0001	Purchase and Maintenance of transport NULL Total For Sub Head:1	1,36,44,257 1,36,44,257	0 0	1,36,44,257 1,36,44,257
				(01) Operation of Helicopter Services- Total For Minor: 800	- 1,36,44,257	0	1,36,44,257

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

							1
Financial Y Accounting		2020-2021 NOVEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1				inistrative Services etc., Road coad Transport.			
2070		rative Serv Minor Head	Sub	Catagorized Scheme			
				Other Expenditure			
			1	Fotal For Sub Major Head : 0	2,82,96,836	17,35,078	3,00,31,914
				Null			
	Total of:VOTED(2070)				2,82,96,836	17,35,078	3,00,31,914
			For 207	(0:	2,82,96,836	17,35,078	3,00,31,914
5055		Minor		Catagorized Scheme			
VOTED	00	800	0015	NULL	1,00,000	0	1,00,000
				Total For Sub Head:15	1,00,000	0	1,00,000
				(15) Motor Driving School.			
				Total For Minor: 800	1,00,000	0	1,00,000
				Other Expenditure			
]	Fotal For Sub Major Head : 0	1,00,000	0	1,00,000
				Null			
Total of:VOTED(5055)					1,00,000	0	1,00,000
		Total	For 505	5:	1,00,000	0	1,00,000
SIXTH-SC	CHEDULE						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounting M	Financial Year :2020-2021Accounting Month:NOVEMBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
				ministrative Services etc., Road Road Transport.			
2041 Taxo		Minor		Catagorized Scheme			
VOTED	00	101	0001	NULL	4,80,10,426	66,81,742	5,46,92,168
VUILL		101		Total For Sub Head:1	4,80,10,426	66,81,742	5,46,92,168
				(01) Establishment of District Tr			
			0002	NULL	5,02,50,254	0	5,02,50,254
				Total For Sub Head:2	5,02,50,254	0	5,02,50,254
				(02) Expenditure on account of I	District Councils Share etc		
				Total For Minor: 101	9,82,60,680	66,81,742	10,49,42,422
1				Collection Charges			
		102	0001	NULL	42,78,892	7,43,692	50,22,584
				Total For Sub Head:1	42,78,892	7,43,692	50,22,584
1				(01) Motor Vehicles Inspectors			
				Total For Minor: 102	42,78,892	7,43,692	50,22,584
1				Inspection of Motor Vehicles			
1			7	Total For Sub Major Head : 0	10,25,39,572	74,25,434	10,99,65,006
			Ţ	Null			
	Total	of:VOT	Г Е D(2041))	10,25,39,572	74,25,434	10,99,65,006
Total For 2041:					10,25,39,572	74,25,434	10,99,65,006
				Total Grant:	18,71,02,190	1,15,53,200	19,86,55,390

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	xpenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.	l		_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2041	16,85,23,476		
	2070	3,00,31,914		
	5055	1,00,000		
	Major Head wise Total:	19,86,55,390		
	Grand Total:	19,86,55,390		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: I	NOVEM	BER		Expenditure	Expenditure	lxpenditure
Pro So	ogramme	s for Rura	al Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
GENERAL							
2045 Other T	Sub	Minor		odities and Services Catagorized Scheme			
VOTED	00	103	0001	NULL	75,12,677	8,61,298	83,73,975
				Total For Sub Head:1	75,12,677	8,61,298	83,73,975
				(01) Inspectorate of Electricity			
			0002	NULL	18,900	0	18,900
				Total For Sub Head:2	18,900	0	18,900
				(02) Licensing Board			
			0003	NULL	24,60,082	9,01,694	33,61,776
				Total For Sub Head:3	24,60,082	9,01,694	33,61,776
				(03) Zonal Offices			
				Total For Minor: 103	99,91,659	17,62,992	1,17,54,651
				Collection Charges-Electricity	Duty		
			,	Fotal For Sub Major Head : 0	99,91,659	17,62,992	1,17,54,651
]	NULL			
	Total	of:VOT			99,91,659	17,62,992	1,17,54,651
		Tota	l For 204	15:	99,91,659	17,62,992	1,17,54,651
2801 Power		Minor Head		Catagorized Scheme			
VOTED	80	101	0001	NULL	17,76,70,000	0	17,76,70,000
				Total For Sub Head:1			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					1			
	Financial Year :2020-2021Accounting Month:NOVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount			
Account			lxpenditure	Expenditure	Expenditure			
Grant	Pro	grammes	for Rura	al Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
						17,76,70,000	0	17,76,70,000
				0040	(01) Subsidy to MSEB for Rural		10.00.00.000	10.00.00.000
				0049	NULL Total For Sub Head:49	0	10,00,00,000	10,00,00,000
					Total For Sub Head:49	0	10,00,00,000	10,00,00,000
					(49) Construction of Ganol HEP(3x7.5MW) (SCA)		
				0068	NULL	1,94,70,000	0	1,94,70,000
					Total For Sub Head:68	1,94,70,000	0	1,94,70,000
					(68) Assistance to Meghalava Sta	te Electricity Regulatory Commission (MSERC	()	
				0080	NULL	15,00,00,000	0	15,00,00,000
					Total For Sub Head:80	15,00,00,000	0	15,00,000
					(78) Re-imbursement of local tax	es and SGST for the Saubhagya		
					Total For Minor: 101	34,71,40,000	10,00,00,000	44,71,40,000
					Assistance to Electricity Boards			
				,	Total For Sub Major Head : 80	34,71,40,000	10,00,00,000	44,71,40,000
					General			
		Total	of:VOT	ED(2801		34,71,40,000	10,00,00,000	44,71,40,000
Total For 2801:						34,71,40,000	10,00,00,000	44,71,40,000
2810								

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

l							
Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: N	NOVEM	BER		lxpenditure	Expenditure	lxpenditure
Pro	ogrammes	es for Rura	ral Develo	Commodities and Services, Spacial lopment, Power, Non-coventional Power Projects			
2810 New ar		vable Ener Minor Head	Sub	Catagorized Scheme			
VOTED	00	102	0008	NULL	59,140	0	59,140
				Total For Sub Head:8	59,140	0	59,140
				(08) Shifting of Renewable Energy Park	t from Lum Nehru Park, Umiam to Meghalay	iya Non	
				Total For Minor: 102	59,140	0	59,140
				Renewable Energy for Rural Applicat	tions		
				Total For Sub Major Head : 0	59,140	0	59,140
	NULL						
	Total	of:VOTI	ED(2810))	59,140	0	59,140
		Tota	al For 281	310:	59,140	0	59,140
4552 Capital	l Outlay of				** 12 **	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	111	0003	N.E.C Scheme	50,00,000	0	50,00,000
				Total For Sub Head:3	50,00,000	0	50,00,000
				(03) Survey and Investigation of Power I	Projects		
			0006	N.E.C Scheme	1,50,00,000	0	1,50,00,000
				Total For Sub Head:6	1,50,00,000	0	1,50,00,000
				(06) Distribution Schemes			
				Total For Minor: 111	2,00,00,000	0	2,00,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					Last Month Amount	Current Month Amount	Total Progressive Amount
ng Month	h: 1	NOVEM	BER		lxpenditure	Expenditure	Ixpenditure
Pro Sou	gramme arces of l	s for Rur Energy L	al Develo oans for	opment, Power, Non-coventional Power Projects			
Capital	Sub	Minor	Sub	Areas Catagorized Scheme			
				Power			
				Total For Sub Major Head : 0	2,00,00,000	0	2,00,00,000
				NULL			
	Total	of:VOT	ED(4552	2)	2,00,00,000	0	2,00,00,000
		Tota	l For 45	52:	2,00,00,000	0	2,00,00,000
Loans fo	Sub	Minor	Sub	Catagorized Scheme			
	00	800	0004	NULL	77,08,600	-16,70,000	60,38,600
				Total For Sub Head:4	77,08,600	-16,70,000	60,38,600
				(04) Non-Lapsable Central Pool	of Resources		
			0005	NULL	0	16,70,000	16,70,000
				Total For Sub Head:5	0	16,70,000	16,70,000
				(05) State Plan Loans.			
				Total For Minor: 800	77,08,600	0	77,08,600
				Other Loans to Electricity Roa	rds		
		L	1		77,08,600	0	77,08,600
				NULL			
	1						
	11 Oth Pro Sou	II Other Taxes Programme Sources of I Capital Outlay of Sub Major Head Loans for Power Sub Major Head	ng Month: NOVEM	Ing Month: NOVEMBER 11 Other Taxes and Duties on C Programmes for Rural Development Sources of Energy Loans for Capital Outlay on North Eastern A Sub Major Head Head Minor Sub Maor Head Head Capital Outlay of trots Total of trots Sub Minor Sub Major Head Head Head Head Total of trots Total of trots Sub Major Head Head Minor Sub Major Head Head O0 800 0004 Major Head Head Minor Sub Major Head Head O0 800 0005	ng Month: NOVEMBER 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head V VULL Total For Sub Major Head : 0 NULL Total of: VOTED(4552) Loans for Power Projects Sub Minor Sub Catagorized Scheme Major Head Head Head V 00 800 O004 NULL Total For Sub Head:4 (04) Non-Lapsable Central Pool 0005 NULL Total For Sub Head:5 (05) State Plan Loans. Total For Sub Major Head : 0 Other Loans to Electricity Boa Total For Sub Major Head : 0	ng Month: NOVEMBER :xpenditure 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects Image: Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head 2,00,00,000 Total For Sub Major Head : 0 2,00,00,000 NULL Total For 4552: 2,00,00,000 Loans for Power Projects Sub Catagorized Scheme Major Head Head Head 1 Major Head i of:VOTED(4552) 2,00,00,000 Loans for Power Projects Sub Catagorized Scheme Major Head Head 1 1 Major Head 1 0 1 Major Head 1 0 1 Major Head	ng Monthi NOVENBER (Construction on Commodifies and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects (Construction on Source Source) (Construction on Source Source) (Construction on Source Source) (Construction on Source Source) (Construction on Sourc

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	lxpenditure	Expenditure
 Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects 			
6801 Loans for Power Projects Sub Minor Sub Catagorized Scheme Major Head Head			
Total of:VOTED(6801)	77,08,600	0	77,08,600
Total For 6801:	77,08,600	0	77,08,600
	38,48,99,399		

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021	Last Month An	nount	Current Month Amount	Total Progressive Amo
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant11Other Taxes and Duties on Commodities and Services, Space Programmes for Rural Development, Power, Non-covention Sources of Energy Loans for Power Projects				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	4552	2,00,00,000		
	Major Head wise Total:	2,00,00,000		
377 NULL	2045	1,17,54,651		
	2801	44,71,40,000		
	2810	59,140		
	6801	77,08,600		
	Major Head wise Total:	46,66,62,391		
	Grand Total:	48,66,62,391		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont	Financial Year :2020-2021Accounting Month:NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Oth	er Fiscal	Service	S				
GENERAL							
2047 Other F	iscal Ser Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	31,75,427	4,53,560	36,28,987
				Total For Sub Head:1	31,75,427	4,53,560	36,28,987
				(01) Directorate of small savings-			
				Total For Minor: 103	31,75,427	4,53,560	36,28,987
				Promotion of Small Savings			
				Total For Sub Major Head : 0	31,75,427	4,53,560	36,28,987
		NULL					
	Total	of:VOT	ED(2047)	31,75,427	4,53,560	36,28,987
Total For 2047:			ll For 204	47:	31,75,427	4,53,560	36,28,987
				Total Grant:	31,75,427	4,53,560	36,28,987

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2047 36	28,987	
	Major Head wise Total: 36	28,987	
	Grand Total: 36	28,987	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial	Vear ·	2020-2021 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
	ng Month:				Expenditure	Ixpenditure	
	13 Secretari	at General at Economi		, Secretariat Social Services,	xpenuture	spenditure	spenarure
GENERA	L						
2013	Council of M Sub Maj Hea	Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0002	NULL	4,13,89,968	50,89,020	4,64,78,988
				Total For Sub Head:2	4,13,89,968	50,89,020	4,64,78,988
			0003	(02) Ministers and Ministers of State NULL	27,53,981	3,36,459	30,90,440
			0003	Total For Sub Head:3	27,53,981	3,36,459	30,90,440
				(03) Deputy Ministers/ Parliamentary Sec	cretaries		
				Total For Minor: 101	4,41,43,949	54,25,479	4,95,69,428
				Salary of Ministers and Deputy Minister	ers		
		104	0002	NULL	5,25,000	25,000	5,50,000
				Total For Sub Head:2	5,25,000	25,000	5,50,000
				(02) Ministers and Ministers of State			
				Total For Minor: 104	5,25,000	25,000	5,50,000
		100	0000	Entertainment and Hospitality Expense		2.10.704	20.20.022
		108	0002	NULL Total For Sub Head:2	17,21,098	3,18,724	20,39,822
				Total For Sub field.2	17,21,098	3,18,724	20,39,822
				(02) Minister and Minister of State			
				Total For Minor: 108	17,21,098	3,18,724	20,39,822
				Tour Expenses			
		800	0005	NULL	3,73,637	0	3,73,637
				Total For Sub Head:5	3,73,637	0	3,73,637
				(05) Payment dues to MeSEB/Municipal	Boards/Telephone Bills (BSNL)		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial	l Voor •	2020-2	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		NOVE					
					lxpenditure	lxpenditure	lxpenditure
Grant			al Services nic Service	, Secretariat Social Services, ss			
2013	Council of Mi Sub Majo Head	Mino or Head	r Sub Head	Catagorized Scheme			
				Total For Minor: 800	3,73,637	0	3,73,637
				Other Expenditure			
				Total For Sub Major Head : 0	4,67,63,684	57,69,203	5,25,32,887
				NULL			
	Total of:VOTED(2013)				4,67,63,684	57,69,203	5,25,32,887
			otal For 20	13:	4,67,63,684	57,69,203	5,25,32,887
2052		Mino or Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	99,96,879	11,86,775	1,11,83,654
				Total For Sub Head:1	99,96,879	11,86,775	1,11,83,654
				(01) Payment due to Me.S.E.B/M	Iunicipal Boards/Telephone Bills(BSNL)		
				Total For Minor: 1	99,96,879	11,86,775	1,11,83,654
				Direction and Administration			
		090	0002	NULL	16,33,58,641	2,39,44,385	18,73,03,026
				Total For Sub Head:2	16,33,58,641	2,39,44,385	18,73,03,026
				(02) Secretariat Administration I	Department(including other minor Department not		- / - /
			0003	NULL	12,61,90,713	1,80,69,769	14,42,60,482
				Total For Sub Head:3	12,61,90,713	1,80,69,769	14,42,60,482
				(03) Nazarat(including expenditu	ure of all grade iv staff of the entire Secretariat.)	-,,,-	
				() - (

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant			General S Economic		s, Secretariat Social Services, es			
2052	Sub		Minor r Head		Catagorized Scheme			
			\top	0004	NULL	1,10,71,180	13,04,410	1,23,75,590
					Total For Sub Head:4	1,10,71,180	13,04,410	1,23,75,590
				0005	(04) General Administration Dep NULL	1,26,34,499	18,85,793	1,45,20,292
				0005	Total For Sub Head:5	1,26,34,499	18,85,793	1,45,20,292
					(05) Home Department.			
l				0006	NULL	1,08,37,042	12,08,972	1,20,46,014
					Total For Sub Head:6	1,08,37,042	12,08,972	1,20,46,014
					(06) Political Department			
l				0007	NULL	2,29,42,345	32,85,900	2,62,28,245
					Total For Sub Head:7	2,29,42,345	32,85,900	2,62,28,245
l					(07) Personnel Department.			
l				0008	NULL	6,37,17,936	72,26,166	7,09,44,102
					Total For Sub Head:8	6,37,17,936	72,26,166	7,09,44,102
				0000	(08) Finance (excluding Econom		40.01.050	1.00.20.472
				0009	NULL Total For Sub Head:9	1,51,26,712 1,51,26,712	48,01,950 48,01,950	1,99,28,662 1,99,28,662
					(09) Finance (Economic Affairs)	s)Department.		
				0010	NULL	1,88,63,489	24,34,483	2,12,97,972
					Total For Sub Head:10	1,88,63,489	24,34,483	2,12,97,972
					(10) Law Department.			
				0011	NULL	1,20,29,628	15,73,355	1,36,02,983
				0011	(10) Law Department. NULL	1,20,29,628	15,73,355	1,36,02,983

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
		NOVEN	ЛВЕК		lxpenditure	Lxpenditure	Expenditure
Grant	13 Secretaria Secretaria	at General at Econom	l Services, nic Service	s, Secretariat Social Services, es			
2052		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:11	1,20,29,628	15,73,355	1,36,02,983
				(11) Revenue Department.			
			0012	NULL	50,38,890	5,28,042	55,66,932
				Total For Sub Head:12	50,38,890	5,28,042	55,66,932
				(12) District Council Affairs Dep	vartment		
				Total For Minor: 90	46,18,11,075	6,62,63,225	52,80,74,300
				Secretariat			
		092	0001	NULL	9,69,640	1,40,696	11,10,336
				Total For Sub Head:1	9,69,640	1,40,696	11,10,336
				(01) Expenditure On Public Griev	vances Committee.		
			0009	NULL	20,45,738	2,94,786	23,40,524
				Total For Sub Head:9	20,45,738	2,94,786	23,40,524
				(09) Resource Mobilisation Com	mission.		
			0016	NULL	5,85,774	83,124	6,68,898
				Total For Sub Head:16	5,85,774	83,124	6,68,898
				(16) Expenditure of Chief Advise	er to the Government of Meghalaya		
			0018	NULL	39,32,120	5,55,830	44,87,950
				Total For Sub Head:18	39,32,120	5,55,830	44,87,950
				(17) Administrative Rules and Re	egulation Revision Advisory Committee		
				Total For Minor: 92	75,33,272	10,74,436	86,07,708
				Other Offices			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Ven :: 202-2021 Law Month Amount Current Month Amount Current Month Amount Appenditure Appenditure Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Social Services Secretariat Control Services Secretariat	[T		
Oract 13 Scentarial General Services, Scentarial Social Services, Scentarial Economic Services Apennitic Appnitic <)	Last Month Amount	Current Month Amount	Total Progressive Amount
Secretariat Conomic Services Secretariat General Services Sub Minor Sub Catagorized Scheme Head Total For Sub Major Head : 0 47,93,41,226 6.85,24,436 54,78,65,662 Total of VOTED(2052) 47,93,41,226 6.85,24,436 54,78,65,662 Z251 Secreturiat-Social Services State Minor Sub Minor Sub Minor Sub Minor Sub Catagorized Scheme Minor Sub Minor Sub Minor Sub Minor Sub Catagorized Scheme Minor Sub Head: 1 70,99,163 11,33,983 90,43,146 VOTED 00 000 NULL 70,99,163 11,33,983 90,43,146 (01) Education Department. 001 001 NULL 73,25,099 10,55,519 83,91,428 (02) Healt Head 101 73,25,099 10,55,519 83,91,428 02,146 (03) PMIC Head: 1 73,25,099 10,55,519 83,91,428 02,146,091 (03) PMIC Head: 1 48,93,324 5,72,767 54,66,091 03,146,133 004 NULL 38,36,324 5,09,809 43,46,133 04,46,133 005 NULL	Accounting N	Accounting Month: NOVEMBER				lxpenditure	Ixpenditure	Ixpenditure
Sub Minor Sub, Head Catagorized Scheme Head Total For Sub Major Head : 0 47,93,41,226 6.85,24,436 54,78,65,662 Total of: VOTED/2052/ 47,93,41,226 6,85,24,436 54,78,65,662 Total of: VOTED/2052/ 47,93,41,226 6,85,24,436 54,78,65,662 2251 Scoretrait-Scoital Services Sub 54,78,65,662 Sub Minor Sub Catagorized Scheme Major Head Head Catagorized Scheme 54,78,65,662 VOTED 00 NULL 79,09,163 11,33,983 90,43,146 (0) NULL 79,09,163 11,33,983 90,43,146 101 (000 NULL 73,35,909 10,55,519 83,91,428 100 (001 NULL 73,35,909 10,55,519 83,91,428 100 (002 NULL 73,35,909 10,55,519 83,91,428 100 (002 NULL 73,35,909 10,55,519 83,91,428 100 100 100 100 NU	Grant 13							
NULL Total of: VOTED(2052) 47,93,41,226 6,85,24,436 54,78,65,662 Colspan="4">Catagorized Scheme Nume Sub Major Head Excentination Secretariation	2052 See	Sub Majo	Minor or Head	Sub	Catagorized Scheme			
Total of:VOTED(2052) 47,93,41,226 6.85,24,436 54,78,65,662 2251 Secretariat-Social Services 5ub Minor Sub Catagorized Scheme Major Head Head Head Head Head 11,33,983 90,43,146 VOTED 00 0001 NULL 79,09,163 11,33,983 90,43,146 (01) Education Department. 0002 NULL 73,35,909 10,55,519 83,91,428 (02) Health Department. 0003 NULL 73,35,909 10,55,519 83,91,428 (02) Health Department. 0003 NULL 48,93,324 5,72,767 54,66,091 (03) Public Health Engineering Department. 0004 NULL 38,36,324 5,09,809 43,46,133 (04) RULL 1044 38,36,324 5,09,809 43,46,133 6(4),133				,	Total For Sub Major Head : 0	47,93,41,226	6,85,24,436	54,78,65,662
Image: constraint of the solution of the solutis and solution of the solutis of the solution of the sol					NULL			
2251 Secretariat-Social Services Sub Catagorized Scheme Major Head Head Head Catagorized Scheme VOTED 00 000 NULL 79,09,163 11,33,983 90,43,146 VOTED 00 000 NULL 79,09,163 11,33,983 90,43,146 (01) Education Department. 0002 NULL 73,35,909 10,55,519 83,91,428 (002 NULL 73,35,909 10,55,519 83,91,428 10000 (002 NULL 73,35,909 10,55,519 83,91,428 (002 NULL 73,35,909 10,55,519 83,91,428 (001) Education Department. 0003 NULL 48,93,324 5,72,767 54,66,091 (003 NULL 48,93,324 5,72,767 54,66,091 103 (004 NULL 38,36,324 5,09,809 43,46,133 (04) Labour Department. 0004 NULL 38,36,324 5,09,809 43,46,133 (04) Labour Department. 0004 NULL 38,36,32		Tota	Total of:VOTED(2052)		(;)	47,93,41,226	6,85,24,436	54,78,65,662
Sub Major Head Minor Major Head Sub Major Head Catagorized Scheme VOTED 00 0001 NULL 79,09,163 11,33,983 90,43,146 01 Education Department. 0001 NULL 73,35,909 10,55,519 83,91,428 0002 NULL 73,35,909 10,55,519 83,91,428 0002 NULL 73,35,909 10,55,519 83,91,428 0002 NULL 48,93,324 5,72,767 54,66,091 0003 NULL 48,93,324 5,72,767 54,66,091 0014 For Sub Headt:3 48,93,324 5,72,767 54,66,091 0014 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 040 Labour Department. 0001 0001 0012 0014 0014 0014					52:	47,93,41,226	6,85,24,436	54,78,65,662
Total For Sub Head: 1 79,09,163 11,33,983 90,43,146 (01) Education Department. (01) Education Department. 83,91,428 (0002 NULL 73,35,009 10,55,519 83,91,428 (02) Health Department(including Family Welfare) (02) Health Department(including Family Welfare) 10,55,519 83,91,428 (0003 NULL 48,93,324 5,72,767 54,66,091 (03) Public Health Engineering Department. (03) Public Health Engineering Department. 5,09,809 43,46,133 (0004 NULL 38,36,324 5,09,809 43,46,133 (04) Labour Department. (04) Labour Department. (04) Labour Department. (04) Labour Department.	2251 Sec	Sub Majo	Minor or Head	Sub	Catagorized Scheme			
Image: 10000 between the second sec	VOTED	00	090	0001		79,09,163	11,33,983	90,43,146
NULL 73,35,909 10,55,519 83,91,428 Total For Sub Head:2 73,35,909 10,55,519 83,91,428 (02) Health Department(including Family Welfare) (02) Health Department(including Family Welfare) 10,55,519 83,91,428 0003 NULL 48,93,324 5,72,767 54,66,091 0004 For Sub Head:3 48,93,324 5,72,767 54,66,091 0004 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 004 Labour Department. 004 10,46,133 10,46,133					Total For Sub Head:1	79,09,163	11,33,983	90,43,146
NULL 73,35,909 10,55,519 83,91,428 Total For Sub Head:2 73,35,909 10,55,519 83,91,428 (02) Health Department(including Family Welfare) (02) Health Department(including Family Welfare) 10,55,519 83,91,428 0003 NULL 48,93,324 5,72,767 54,66,091 0004 For Sub Head:3 48,93,324 5,72,767 54,66,091 0004 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 004 Labour Department. 004 10,46,133 10,46,133					(01) Education Department.			
Image: 10000 or 10,55,519 83,91,428 (02) Health Department(including Family Welfare) (02) Health Department(including Family Welfare) Image: 0003 or 10000 or 1000000 or 10000 or 10000 or 10000 or 10000 or 100000 or 10000 or 1000				0002	NULL	73,35,909	10,55,519	83,91,428
NULL 48,93,324 5,72,767 54,66,091 Total For Sub Head:3 48,93,324 5,72,767 54,66,091 (03) Public Health Engineering Department. (03) Public Health Engineering Department. 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 Total For Sub Head:4 38,36,324 5,09,809 43,46,133 (04) Labour Department. (04) Labour Department. 5,09,809 43,46,133					Total For Sub Head:2	73,35,909	10,55,519	83,91,428
NULL 48,93,324 5,72,767 54,66,091 Total For Sub Head:3 48,93,324 5,72,767 54,66,091 (03) Public Health Engineering Department. (03) Public Health Engineering Department. 43,46,133 0004 NULL 38,36,324 5,09,809 43,46,133 Total For Sub Head:4 38,36,324 5,09,809 43,46,133 (04) Labour Department. (04) Labour Department. 5,09,809 43,46,133					(02) Health Department(includir	ıg Family Welfare)		
48,93,324 5,72,767 54,66,091 (03) Public Health Engineering Department. (03) Public Health Engineering Department. 0004 NULL 38,36,324 5,09,809 Total For Sub Head:4 38,36,324 5,09,809 (04) Labour Department. (04) Labour Department.				0003	NULL		5,72,767	54,66,091
0004 NULL 38,36,324 5,09,809 43,46,133 Total For Sub Head:4 38,36,324 5,09,809 43,46,133 (04) Labour Department. (04) Labour Department. (04) Labour Department.					Total For Sub Head:3	48,93,324	5,72,767	54,66,091
0004 NULL 38,36,324 5,09,809 43,46,133 Total For Sub Head:4 38,36,324 5,09,809 43,46,133 (04) Labour Department. (04) Labour Department. (04) Labour Department.					(03) Public Health Engineering J	Department.		
(04) Labour Department.				0004	NULL	-	5,09,809	43,46,133
					Total For Sub Head:4	38,36,324	5,09,809	43,46,133
0006 NULL 40,90,411 4,89,462 45,79,873					(04) Labour Department.			
				0006	NULL	40,90,411	4,89,462	45,79,873

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		t General 3 t Economic		Secretariat Social Services, s			
251 Secre	Sub	Social Services 5 Minor Sul jor Head He ad		Catagorized Scheme			
				Total For Sub Head:6	40,90,411	4,89,462	45,79,873
				(06) Public Relations Department.			
			0007	NULL	48,25,136	6,93,126	55,18,262
				Total For Sub Head:7	48,25,136	6,93,126	55,18,262
				(07) Supply Department			
			0008	NULL	27,96,395	4,48,706	32,45,101
				Total For Sub Head:8 (08) Urban Development Department.	27,96,395	4,48,706	32,45,101
			0009	NULL	33,78,079	4,79,392	38,57,471
				Total For Sub Head:9	33,78,079	4,79,392	38,57,471
				(09) Art and Culture Department.			
			0010	NULL	43,08,851	5,66,345	48,75,196
				Total For Sub Head:10	43,08,851	5,66,345	48,75,196
				(10) Social Welfare Department			
			0011	NULL	33,52,271	5,25,506	38,77,777
				Total For Sub Head:11	33,52,271	5,25,506	38,77,777
				(11) Sport and Youth Affairs Department			
			0014	NULL	13,76,643	2,00,437	15,77,080
				Total For Sub Head:14	13,76,643	2,00,437	15,77,080
			0015	(14) Legal Metrology Department NULL	15,87,393	2,18,519	18,05,912
			0015	Total For Sub Head:15			
				-	15,87,393	2,18,519	18,05,912

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						TT	
		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Ivio	ntn:		BEK		Expenditure	Ixpenditure	lxpenditure
	Secretariat Secretariat			s, Secretariat Social Services, res			
2251 Secre		ial Service Minor Head	Sub	Catagorized Scheme			
		T		(15) Housing Department			
				Total For Minor: 90	4,96,89,899	68,93,571	5,65,83,470
				Secretariat	4.07.00.000	(0.02 571	E (E 92 470
				Total For Sub Major Head : 0	4,96,89,899	68,93,571	5,65,83,470
1			7	NULL			
	Total	l of:VOTI	ED(2251	i)	4,96,89,899	68,93,571	5,65,83,470
		Tota	al For 225	251:	4,96,89,899	68,93,571	5,65,83,470
3451 Secre	etariat-Ecor						
		Minor Head		Catagorized Scheme			
VOTED	00	090	0001	NULL	43,58,894	7,16,257	50,75,151
				Total For Sub Head:1	43,58,894	7,16,257	50,75,151
				(01) Planning Department	2 1 00 50 2		
			0002	NULL	24,09,682	2,67,834	26,77,516
				Total For Sub Head:2	24,09,682	2,67,834	26,77,516
				(02) Border Areas Development Depar	artment.		
			0003		33,05,367	4,62,201	37,67,568
				Total For Sub Head:3	33,05,367	4,62,201	37,67,568
				(03) Co-operation Department			
	1		0004	NULL	65,70,904	9,54,930	75,25,834

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			020-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13		retariat(retariat E			Secretariat Social Services, s			
3451 S		Sub 1	onomic Services Minor Sub or Head Hea		Catagorized Scheme			
					Total For Sub Head:4	65,70,904	9,54,930	75,25,834
					(04) Agriculture Department.			
				0005	NULL	64,13,019	9,26,458	73,39,477
					Total For Sub Head:5	64,13,019	9,26,458	73,39,477
					(05) Forest Department			
				0006	NULL	65,81,731	9,54,465	75,36,196
					Total For Sub Head:6	65,81,731	9,54,465	75,36,196
					(06) Community Development De			
				0007	NULL	44,37,088	6,74,882	51,11,970
					Total For Sub Head:7	44,37,088	6,74,882	51,11,970
				0000	(07) Industries Department.	10.11.207	7 10 022	56 62 220
				0008	NULL Total For Sub Head:8	49,44,307	7,19,022	56,63,329
						49,44,307	7,19,022	56,63,329
				0000	(08) Transport Department.	16 41 110	2 27 270	10 < 0 202
				0009	NULL Total For Sub Head:9	16,41,112	2,27,270	18,68,382
						16,41,112	2,27,270	18,68,382
					(09) Programmes Implementation	-		
				0010	NULL	39,23,886	5,73,698	44,97,584
					Total For Sub Head:10	39,23,886	5,73,698	44,97,584
					(10) Animal Husbandry and Veter			
				0020	NULL	18,80,168	2,19,234	20,99,402
					Total For Sub Head:20	18,80,168	2,19,234	20,99,402

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-2021 NOVEMBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretaria Secretaria			, Secretariat Social Services,			
451 Secr		Minor r Head		Catagorized Scheme			
				(16) Fisheries Deptt			
			0021	NULL	27,00,176	3,91,316	30,91,492
				Total For Sub Head:21	27,00,176	3,91,316	30,91,492
			0000	(17) Mining & Geology Deptt	25 70 240	2 51 745	20.20.005
			0022	NULL Total For Sub Head:22	25,78,340	3,51,745	29,30,085
					25,78,340	3,51,745	29,30,085
			0023	(15) Tourism Department NULL	30,98,698	5,27,872	36,26,570
			0025	Total For Sub Head:23			
					30,98,698	5,27,872	36,26,570
				(14) Soil and Water Conservation De	-		
			0024	NULL	41,14,178	5,78,486	46,92,664
				Total For Sub Head:24	41,14,178	5,78,486	46,92,664
				(13) Water Resourses Deptt.			
			0025	NULL	35,23,072	5,12,185	40,35,257
				Total For Sub Head:25	35,23,072	5,12,185	40,35,257
				(12) Power Deptt			
				Total For Minor: 90	6,24,80,622	90,57,855	7,15,38,477
				Secretariat			
		091	0015	NULL	22,26,273	2,03,700	24,29,973
				Total For Sub Head:15	22,26,273	2,03,700	24,29,973
				(14) Thermal Power Project attached	Power Deptt		
				Total For Minor: 91	22,26,273	2,03,700	24,29,973

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure	lxpenditure	lxpenditure
	etariat General Services, Secretariat Social Services, etariat Economic Services			
	at-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Attached Offices			
	Total For Sub Major Head : 0	6,47,06,895	92,61,555	7,39,68,450
	NULL			
	Total of:VOTED(3451)	6,47,06,895	92,61,555	7,39,68,450
	Total For 3451:	6,47,06,895	92,61,555	7,39,68,450
	Total Grant:	64,05,01,704	9,04,48,765	73,09,50,469

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-2021	Last Month Am	ount	Current Month Amount
Accounting Month:	NOVEMBER	Expenditure		Expenditure
	riat General Services, Secretariat Social Services, riat Economic Services			
Scheme Wis	se Total:			
Scheme Sch Code	heme Descr	Major Head	Amount	
377 NULL		2013	5,25,32,887	
		2052	54,78,65,662	
		2251	5,65,83,470	
		3451	7,39,68,450	
		Major Head wise Total:	73,09,50,469	
		Grand Total:	73,09,50,469	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	: NO	20-2021 VEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 14 Distr	rict Admın	istration				
GENERAL						
I	Sub Mi	tion inor Sub ead Head	Catagorized Scheme			
VOTED	00 10	0001		29,71,740	4,25,599	33,97,339
			Total For Sub Head:1	29,71,740	4,25,599	33,97,339
			(01) Commisioners Establishmer	nt.		
			Total For Minor: 101	29,71,740	4,25,599	33,97,339
			Commissioners			
			Total For Sub Major Head : 0	29,71,740	4,25,599	33,97,339
			NULL			
	Total of:	VOTED(20	153)	29,71,740	4,25,599	33,97,339
		Total For 2	2053:	29,71,740	4,25,599	33,97,339
		ve Services				
	Sub Mi Major He	inor Sub ead Head	Catagorized Scheme			
	Head	cau mau				
VOTED	00 00	0008	3 NULL	20,25,000	0	20,25,000
			Total For Sub Head:8	20,25,000	0	20,25,000
				nination Training Centre For ST\SC		
		0009) NULL	1,32,03,936	11,41,883	1,43,45,819
 			Total For Sub Head:9	1,32,03,936	11,41,883	1,43,45,819
 			(09) Meghalaya Administrative	•		
 		0011		5,47,918	78,156	6,26,074
			Total For Sub Head:11	5,47,918	78,156	6,26,074

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :Accounting MontGrant14Dis		2020-202 NOVEM ninistrati	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2070 Other A	Administr Sub Major Head	Minor		Catagorized Scheme			
				(11) Disaster Mnangement Cell of	f MATI		
				Total For Minor: 3	1,57,76,854	12,20,039	1,69,96,893
				Training Total For Sub Major Head : 0 Null	1,57,76,854	12,20,039	1,69,96,893
	Total	of:VOT	ED(2070)	1,57,76,854	12,20,039	1,69,96,893
		Tota	l For 20'	70:	1,57,76,854	12,20,039	1,69,96,893
SIXTH-SCHEDU	LE						1
2053 District		stration Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	56,46,962	5,23,990	61,70,952
				Total For Sub Head:1	56,46,962	5,23,990	61,70,952
	(01) Payment due to Me.S.E.B/M			(01) Payment due to Me.S.E.B/M	unicipal Board, Telephone Bills (BSNL)		
				Total For Minor: 1	56,46,962	5,23,990	61,70,952
				Direction and Administration.			
1		093	0001	NULL	18,55,72,336	2,97,43,435	21,53,15,771
				Total For Sub Head:1	18,55,72,336	2,97,43,435	21,53,15,771
				(01) D.C'S Establishment.			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting M		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14	District Ad	ministrat					
2053 Dist		Minor		Catagorized Scheme			
				Total For Minor: 93	18,55,72,336	2,97,43,435	21,53,15,771
				District Establishments			
		094	0001	NULL	4,96,05,277	77,14,491	5,73,19,768
				Total For Sub Head:1	4,96,05,277	77,14,491	5,73,19,768
			0002	(01) Sub-Divisional Establishment	2 25 22 170	29 72 595	2 54 05 764
			0002	NULL Total For Sub Head:2	2,25,33,179 2,25,33,179	28,72,585 28,72,585	2,54,05,764 2,54,05,764
				(02) Process Serving Establishment			
			0005	NULL	1,71,49,030	17,53,974	1,89,03,004
				Total For Sub Head:5	1,71,49,030	17,53,974	1,89,03,004
				(05) District Selection Committee			
			0006	NULL Total For Sub Head:6	15,07,613	1,50,920	16,58,533
				Total For Sub Head:0	15,07,613	1,50,920	16,58,533
				(06) Administration Units			
				Total For Minor: 94	9,07,95,099	1,24,91,970	10,32,87,069
				Other Establishments			
		101	0001	NULL	24,06,414	6,85,292	30,91,706
				Total For Sub Head:1	24,06,414	6,85,292	30,91,706
				(01) Commisioners Establishment.			
				Total For Minor: 101	24,06,414	6,85,292	30,91,706
				Commissioners			
		911	0001	NULL	-1,97,539	0	-1,97,539

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					,	
Financial Year :		020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: N	OVEMBI	ER	Expenditure	Expenditure	Expenditure
Grant 14 Di	strict Adm	ninistration				
2053 Distric	t Administ Sub I Major I Head	Minor Su	ub Catagorized Scheme lead			
			Total For Sub Head:1	-1,97,539	0	-1,97,539
			(01) D.C'S Establishment.			
			Total For Minor: 911	-1,97,539	0	-1,97,539
			Deduct Recoveries of Overpayments	S		
			Total For Sub Major Head : 0	28,42,23,272	4,34,44,687	32,76,67,959
			NULL			
	Total o	of:VOTED	0(2053)	28,42,23,272	4,34,44,687	32,76,67,959
		Total F	For 2053:	28,42,23,272	4,34,44,687	32,76,67,959
			Total Grant:	30,29,71,866	4,50,90,325	34,80,62,191

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

[I			1
Financial Year : 2020-2021	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Ixpenditure		Expenditure	Ixpenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amoun	t	
Code	Head			
377 NULL	2053	33,10,65,29	8	
	2070	1,69,96,89	3	
	Major Head wise Total:	34,80,62,19	 1	
	Grand Total:	34,80,62,19	1	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month	h: N	2020-202 NOVEM	IBER	inistantion	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Trea GENERAL	isury and	1 ACCOU	IIIS Aunn	inistration			
		Minor		ration Catagorized Scheme			
VOTED	00	003	0001	NULL	25,22,096	3,18,157	28,40,253
				Total For Sub Head:1 (01) Training Of Accounts and A	25,22,096 Audit	3,18,157	28,40,253
				Total For Minor: 3	25,22,096	3,18,157	28,40,253
		095	0001	Training NULL	1,12,36,995	18,68,366	1,31,05,361
		095		Total For Sub Head:1	1,12,36,995	18,68,366	1,31,05,361
				(01) Establishment Of Directorat	te Of Accounts&Treasuries.		
			0002	NULL	7,68,116	1,64,188	9,32,304
				Total For Sub Head:2	7,68,116	1,64,188	9,32,304
				(02) Cyber Treasury			
			0003	NULL	25,43,227	1,65,004	27,08,231
				Total For Sub Head:3	25,43,227	1,65,004	27,08,231
				(03) New Pension Scheme			
				Total For Minor: 95	1,45,48,338	21,97,558	1,67,45,896
				Directorate of Accounts and T	reasuries		
		097	0001	NULL	8,05,772	85,830	8,91,602
				Total For Sub Head:1	8,05,772	85,830	8,91,602
				(01) District Treasuries			
			0003	NULL	30,53,164	0	30,53,164
				Total For Sub Head:3	30,53,164	0	30,53,164
				(03) Upgradation and improvement	ent of Computer Networks in Treasuries		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						1
Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	IBER		lxpenditure	lxpenditure	Ixpenditure
Grant 15 Treasury	y and Accou	nts Admir	nistration			
) Minor jor Head		ation Catagorized Scheme			
			Total For Minor: 97	38,58,936	85,830	39,44,766
			Treasury Establishment			
	098	0001	NULL	6,39,77,133	94,27,558	7,34,04,691
			Total For Sub Head:1	6,39,77,133	94,27,558	7,34,04,691
			(01) Establishment Of Director Lo	cal Fund Audit.		
			Total For Minor: 98	6,39,77,133	94,27,558	7,34,04,691
			Local Fund Audit			
		ſ	Fotal For Sub Major Head : 0	8,49,06,503	1,20,29,103	9,69,35,606
		ľ	NULL			
То	otal of:VOT	ED(2054))	8,49,06,503	1,20,29,103	9,69,35,606
	TF (.,	0.40.07.502	1 20 20 102	0.00.00
	Tota	al For 205	04:	8,49,06,503	1,20,29,103	9,69,35,606
SIXTH-SCHEDULE						
) Minor jor Head	Sub	ation Catagorized Scheme			
VOTED 00	097	0001	NULL	11,54,87,313	1,69,37,078	13,24,24,391
			Total For Sub Head:1	11,54,87,313	1,69,37,078	13,24,24,391
			(01) District Treasuries			
			Total For Minor: 97	11,54,87,313	1,69,37,078	13,24,24,391

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						т	
Financia		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	n: NOVEM	BER		lxpenditure	Expenditure	Ixpenditure
Grant	15 Trea	asury and Accour	nts Admi	inistration			
		-					
							· ·
2054	Treasury	y and Accounts A	Aministr	ration			
2034		Sub Minor		Catagorized Scheme			
		Major Head	Head	6			
		Head					
				Treasury Establishment			
	ļ	098	0001	NULL	-7,480	0	-7,480
	ļ			Total For Sub Head:1	-7,480	0	-7,480
	ļ			(01) Establishment Of Director Loca	al Fund Audit		
	ļ		0002	NULL	90,36,413	30,30,031	1,20,66,444
	ļ			Total For Sub Head:2	90,36,413	30,30,031	1,20,66,444
	ļ					30,30,031	1,20,00,777
	ļ			(02) Establishment of Assistant Direc	ctor of Local Fund Audit, Tura		
	ļ			Total For Minor: 98	90,28,933	30,30,031	1,20,58,964
				Local Fund Audit			
	1			Total For Sub Major Head : 0	12,45,16,246	1,99,67,109	14,44,83,355
	1			NULL	· · ·	· · ·	
	ļ					1.00 / 7 100	14 44 92 255
		Total of:VOTI	ED(2054)	2) 2)	12,45,16,246	1,99,67,109	14,44,83,355
		Tota	al For 205	54:	12,45,16,246	1,99,67,109	14,44,83,355
				Total Grant:	20,94,22,749	3,19,96,212	24,14,18,961

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	ıt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration	^		•	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	24,14,18,961		
	Major Head wise Total:	24,14,18,961		
	Grand Total:	24,14,18,961		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount										
						Expenditure	lxpenditure	lxpenditure										
Grant					e Services etc., Housing, Capital pital Outlay on Housing													
GENERA	AL																	
2055	Police	Sub	Minor r Head	Sub Head	Catagorized Scheme													
VOTED		00	001	0001	NULL	4,76,69,118	7,44,085	4,84,13,203										
					Total For Sub Head:1	4,76,69,118	7,44,085	4,84,13,203										
				0002	(01) Inspector General of Police's (NULL	0ttice. 1,11,81,171	4 00 524	1 06 00 627										
				0002	Total For Sub Head:2		-4,98,534	1,06,82,637										
					Total For Sub House	1,11,81,171	-4,98,534	1,06,82,637										
					(02) Range Office													
				0003	NULL	8,91,292	96,726	9,88,018										
															Total For Sub Head:3	8,91,292	96,726	9,88,018
				0004	(03) D.I.G. Re-organisation's Offic NULL		1,91,824	22.11.227										
				0004	NULL Total For Sub Head:4	20,19,413		22,11,237										
					(04) D.I.G.(AP)'s Office	20,19,413	1,91,824	22,11,237										
				0005	NULL	1,14,188	0	1,14,188										
				-	Total For Sub Head:5	1,14,188	0	1,14,188										
					(05) D.I.G.P in-charge, Fire Servic	ze/Wireless.												
				0010	NULL	1,50,00,000	75,00,000	2,25,00,000										
					Total For Sub Head:10	1,50,00,000	75,00,000	2,25,00,000										
					(10) Counter Insurgency													
				0011	NULL	1,94,35,895	5,89,301	2,00,25,196										
					Total For Sub Head:11	1,94,35,895	5,89,301	2,00,25,196										
					(11) Payment dues to Me.S.E.B/M	÷												
				0013	NULL	6,29,50,147	93,38,839	7,22,88,986										

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount		
					lxpenditure	Expenditure	lxpenditure
				e Services etc., Housing, Capital pital Outlay on Housing			
2055 Polic	Sub		Sub Head	Catagorized Scheme			
				Total For Sub Head:13	6,29,50,147	93,38,839	7,22,88,986
				(13) Directorate of Anit-Infiltration			
			0014	NULL	63,79,257	0	63,79,257
				Total For Sub Head:14	63,79,257	0	63,79,257
				(14) Recruitment of Police Personne	el in Meghalaya Police		
				Total For Minor: 1	16,56,40,481	1,79,62,241	18,36,02,722
				Direction and Administration			
		003	0001	NULL	3,25,32,865	45,51,466	3,70,84,331
				Total For Sub Head:1	3,25,32,865	45,51,466	3,70,84,331
				(01) Police Training School/College	,e		
				Total For Minor: 3	3,25,32,865	45,51,466	3,70,84,331
				Education and Training			
		101	0001	NULL	3,31,50,352	46,50,214	3,78,00,566
				Total For Sub Head:1	3,31,50,352	46,50,214	3,78,00,566
				(01) State C.I.D.Organisation.			
			0002	NULL	19,45,38,790	2,82,43,550	22,27,82,340
				Total For Sub Head:2	19,45,38,790	2,82,43,550	22,27,82,340
				(02) State Special Branch			10.05.010
			0003	NULL Total For Sub Head: 2	42,54,890	5,80,459	48,35,349
				Total For Sub Head:3	42,54,890	5,80,459	48,35,349
				(03) Anti Corruption Branch			

2020-2021

(03) Hospital charge for the Battalion.

0004

NULL

Total For Sub Head:4

Financial Year :

Grant wise Subsidiary Register(Part-II)

Last Month Amount

Run Date: 06-JAN-2021 15:55:09

35,87,82,868

35,87,82,868

Total Progressive Amount

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Current Month Amount

8,82,69,516

8,82,69,516

82

						Last Wonth Amount	Current Wonth Amount	Total Trogressive Amount				
Account	ting Mont	i n:	NOVEM	IBER		lxpenditure	lxpenditure	lxpenditure				
Grant					Services etc., Housing, Capital bital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				0004	NULL	73,18,629	10,66,896	83,85,525				
					Total For Sub Head:4	73,18,629	10,66,896	83,85,525				
					(04) State Crime Record Bureau							
				0005	NULL	91,15,688	13,92,862	1,05,08,550				
					Total For Sub Head:5	91,15,688	13,92,862	1,05,08,550				
					(05) Cyber Crime Wing							
				0007	NULL	21,62,065	2,96,256	24,58,321				
					Total For Sub Head:7	21,62,065	2,96,256	24,58,321				
					(07) Economic Offence Wing							
				0008	NULL	1,00,000	0	1,00,000				
					Total For Sub Head:8	1,00,000	0	1,00,000				
					(08) Cyber Crime prevention ag	ainst Women and Children (C.C.P.W.C)						
					Total For Minor: 101	25,06,40,414	3,62,30,237	28,68,70,651				
					Criminal Investigation and Vi	gilance						
			104	0001	NULL	33,57,56,455	5,13,76,787	38,71,33,242				
					Total For Sub Head:1	33,57,56,455	5,13,76,787	38,71,33,242				
					(01) 1st Meghalaya Police Batta	llion.						
				0003	NULL	15,53,540	6,50,618	22,04,158				
					Total For Sub Head:3	15,53,540	6,50,618	22,04,158				

27,05,13,352

27,05,13,352

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					r	Τ	
Financial Ye		2020-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEM	íBER		lxpenditure	Expenditure	Lxpenditure
Grant 16				e Services etc., Housing, Capital pital Outlay on Housing			
2055 Po	olice Sub Major Head		Sub Head	Catagorized Scheme			
		\neg	\top	(04) 2nd Meghalaya Police Batta	alion		
			0005	NULL	34,97,36,033	5,47,26,862	40,44,62,895
				Total For Sub Head:5	34,97,36,033	5,47,26,862	40,44,62,895
				(05) Raising of 3rd M.L.P. Batta			
			0006	NULL	26,80,06,519	4,35,06,661	31,15,13,180
				Total For Sub Head:6	26,80,06,519 d IR Bn	4,35,06,661	31,15,13,180
			0011	NULL	26,84,79,714	3,78,64,047	30,63,43,761
				Total For Sub Head:11	26,84,79,714	3,78,64,047	30,63,43,761
				(11) Raising of 5th M.L.P. Bn/3r			
			0013	NULL	27,94,11,755	4,55,02,362	32,49,14,117
				Total For Sub Head:13	27,94,11,755	4,55,02,362	32,49,14,117
				(13) Rasing of 6th MLP Bn/4th I	IRBN		
			0014	NULL	50,000	0	50,000
				Total For Sub Head:14	50,000	0	50,000
				(14) Hospital charges for the 6th			
			0016	NULL	40,46,14,207	5,96,15,816	46,42,30,023
				Total For Sub Head:16	40,46,14,207	5,96,15,816	46,42,30,023
				(16) Multi-Purpose Special Force	e Battalion.		
				Total For Minor: 104	2,17,81,21,575	38,15,12,669	2,55,96,34,244
				Special Police			
		109	0001	NULL	1,04,277	-1,01,373	2,904

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor Grant 16 P	onth: Police, Oth	2020-202 NOVEM ther Admin n Public Wo	IBER	e Services etc., Housing, Capital upital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	-						
2055 Police	Sub	or Head		Catagorized Scheme			
				Total For Sub Head:1	1,04,277	-1,01,373	2,904
I			0005	(01) District Executive Police. NULL	59,47,855	8,57,015	68,04,870
				Total For Sub Head:5	59,47,855	8,57,015	68,04,870
1			0006	(05) Thumb and Finger Impression a		55 20 077	4 50 65 202
1			0006	NULL Total For Sub Head:6	3,97,34,516 3,97,34,516	55,30,877 55,30,877	4,52,65,393 4,52,65,393
[(06) Expenditure on Police Check Po	ost in Indo-Bangladesh Border.		
1			0007	NULL	90,93,245	14,59,610	1,05,52,855
				Total For Sub Head:7	90,93,245	14,59,610	1,05,52,855
I				(07) Registration and Surveillance of	-		
			0008	NULL Total For Sub Hoods?	26,84,172	3,06,305	29,90,477
l				Total For Sub Head:8	26,84,172	3,06,305	29,90,477
1				(08) Cost of Police guards supplied to			
1			0010	NULL Total For Sub Head:10	1,40,88,195	20,53,519	1,61,41,714
1				Total For Sub Head:10	1,40,88,195	20,53,519	1,61,41,714
1				(10) Cost of Police Guards supplied			
1			0011	NULL	16,27,151	2,36,669	18,63,820
1				Total For Sub Head:11	16,27,151	2,36,669	18,63,820
1					to Inter-State Police Wireless Station at Shillong.		
1			0012		26,94,218	3,51,218	30,45,436
				Total For Sub Head:12	26,94,218	3,51,218	30,45,436

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					T		T
Financial Y		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	NOVEN	1BER		lxpenditure	Expenditure	Expenditure
Grant 1				e Services etc., Housing, Capital pital Outlay on Housing			
2055 I	Police Sul Ma Hea	ajor Head		Catagorized Scheme			
					ied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	46,73,336	14,84,138	61,57,474
				Total For Sub Head:13	46,73,336	14,84,138	61,57,474
				(13) Establishment of Watch Post			
			0014	NULL	15,60,741	2,26,951	17,87,692
				Total For Sub Head:14	15,60,741	2,26,951	17,87,692
				(14) Cost of Police Guards for S.I			
I			0015	NULL	80,70,525	11,94,704	92,65,229
				Total For Sub Head:15	80,70,525	11,94,704	92,65,229
			2016	(15) Expenditure on Police Check			
I			0016	NULL Total For Sub Head: 16	50,72,728	7,27,497	58,00,225
				Total For Sub Head:16	50,72,728	7,27,497	58,00,225
			0017	(16) Cost of Police Guards for S.I			
			0017	NULL Total For Sub Head: 17	33,08,289	4,51,454	37,59,743
				Total For Sub Head:17	33,08,289	4,51,454	37,59,743
				(17) Cost of Police supplied to the			
			0018	NULL	8,69,408	1,13,244	9,82,652
				Total For Sub Head:18	8,69,408	1,13,244	9,82,652
				(18) Cost of Police Guards suppli			·
			0020	NULL Total For Sub-Hond 20	1,31,34,883	19,21,688	1,50,56,571
				Total For Sub Head:20	1,31,34,883	19,21,688	1,50,56,571
				(20) Establishment of Special Gu	aards for checking/detecting infiltration from Banglad	desh	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin Grant	ting Mont 16 Po	nth: N Police, Othe		MBER inistrative S	e Services etc., Housing, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	Ou	ıtlay on P	'ublic Wo	orks, Capı	pital Outlay on Housing			
2055	Police	Sub			Catagorized Scheme			
				0028	NULL	0	11,936	11,936
					Total For Sub Head:28	0	11,936	11,936
					(28) Requisition of Vehicles Total For Minor: 109	11,26,63,539	1,68,25,452	12,94,88,991
					District Police			
			114	0001	NULL	20,73,79,224	3,04,58,940	23,78,38,164
1					Total For Sub Head:1 (01) State Police Wireless Organ	20,73,79,224	3,04,58,940	23,78,38,164
				0002	NULL	80,57,714	10,78,283	91,35,997
					Total For Sub Head:2	80,57,714	10,78,283	91,35,997
					(02) Director of technical service	ces/ Computer Wing.		
1					Total For Minor: 114	21,54,36,938	3,15,37,223	24,69,74,161
4			115	0002	Wireless and Computers NULL	56,02,488		56,02,488
			115	0002	NULL Total For Sub Head:2	56,02,488 56,02,488	0	56,02,488 56,02,488
<u> </u>					(02) Expenditure on modernisa	tion of Criminal Investigation Department and Vigil	ilance (in	
4				0005	NULL	5,47,520	0	5,47,520
					Total For Sub Head:5	5,47,520	0	5,47,520
<u>_</u>					(05) Expenditure on modernisat	tion pertaining to Forensic Science Laboratory.		
				-	Total For Minor: 115	61,50,008	0	61,50,008
					Modernisation of Police Force	2		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M		NOVEM			Expenditure	Expenditure	Ispenditure
Grant 16	Folice, Othe			e Services etc., Housing, Capital pital Outlay on Housing			
2055 Poli			Sub Head	Catagorized Scheme			
		116	0001	NULL	1,50,95,159	20,84,778	1,71,79,937
				Total For Sub Head:1 (01) Forensic Science Laboratory.	1,50,95,159	20,84,778	1,71,79,937
				Total For Minor: 116 Forensic Science	1,50,95,159	20,84,778	1,71,79,937
		800	0001	Forensic Science NULL	16,72,604	0	16,72,604
				Total For Sub Head:1	16,72,604	0	16,72,604
				(01) Construction and maintenance of	Departmental building/non- residential building	ıg/rent	
				Total For Minor: 800 Other Expenditure	16,72,604	0	16,72,604
				Total For Sub Major Head : 0	2,97,79,53,583	49,07,04,066	3,46,86,57,649
				NULL			· · · ·
	Total	al of:VOT			2,97,79,53,583	49,07,04,066	3,46,86,57,649
		Tot	al For 205	055:	2,97,79,53,583	49,07,04,066	3,46,86,57,649
2 070 Oth		Minor r Head	Sub	Catagorized Scheme			
VOTED	00	108	0001	NULL	34,46,359	4,98,613	39,44,972
				Total For Sub Head:1	34,46,359	4,98,613	39,44,972

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
			Services etc., Housing, Capital pital Outlay on Housing			
Sul	•	Sub	Catagorized Scheme			
				(Establishment For Fire Protection Measures In I.C		
		0002	NULL	-5,93,750	2,39,893	-3,53,857
			Total For Sub Head:2	-5,93,750	2,39,893	-3,53,857
			(02) Protection and control(Fire serv	vices station)		
			Total For Minor: 108	28,52,609	7,38,506	35,91,115
			Fire Protection and Control			
	800	0029	NULL	14,55,600	0	14,55,600
			Total For Sub Head:29	14,55,600	0	14,55,600
			(09) Maintenance Of Departmental	l Non-Residential buildings\Rent Free Quarter.		
			Total For Minor: 800	14,55,600	0	14,55,600
1			Other Expenditure			
			Total For Sub Major Head : 0 Null	43,08,209	7,38,506	50,46,715
To	otal of:VOTI			43,08,209	7,38,506	50,46,715
	Tota	al For 207)70: <u> </u>	43,08,209	7,38,506	50,46,715
	b Minor ajor Head	Sub	Catagorized Scheme			
VOTED 06	5 053	0001	NULL	71,38,776	0	71,38,776
			Total For Sub Head:1	71,38,776	0	71,38,776

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	h: lice, Oth		IBER	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	tiay on I	uone wo	orks, Capi				
2216 Housin	Sub	Minor Head		Catagorized Scheme			
				(01) Maintanace of Departmental/ Non-res	sidential/ Rent free quarter		
				Total For Minor: 53 Maintenance and Reparis	71,38,776	0	71,38,776
			r	Fotal For Sub Major Head : 6	71,38,776	0	71,38,776
			1	Police Housing			
	Total	of:VOT	ED(2216)	~	71,38,776	0	71,38,776
		Tota	al For 221	16:	71,38,776	0	71,38,776
SIXTH-SCHEDU	LE						
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	47,341	-47,341	0
				Total For Sub Head:1	47,341	-47,341	0
				(01) Inspector General of Police's Office.			
				Total For Minor: 1	47,341	-47,341	0
				Direction and Administration			
		003	0001	NULL	1,25,210	-1,25,210	0
				Total For Sub Head:1	1,25,210	-1,25,210	0
				(01) Police Training School/College			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						T1
Financial Year :	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVE	MBER		Expenditure	Expenditure	lxpenditure
			Services etc., Housing, Capital ital Outlay on Housing			
2055 Police Sub Maj Head	or Head		Catagorized Scheme			
			Total For Minor: 3	1,25,210	-1,25,210	0
			Education and Training			
	104	0001	NULL	99,351	-99,351	0
			Total For Sub Head:1	99,351	-99,351	0
			(01) 1st Meghalaya Police Battalion.			
			Total For Minor: 104	99,351	-99,351	0
			Special Police			
	109	0001	NULL	1,78,21,65,941	29,16,34,068	2,07,38,00,009
			Total For Sub Head:1	1,78,21,65,941	29,16,34,068	2,07,38,00,009
			(01) District Executive Police.			
		0002	NULL	1,06,49,674	16,46,910	1,22,96,584
			Total For Sub Head:2	1,06,49,674	16,46,910	1,22,96,584
			(02) Village Defence Organisation			
		0003	NULL	30,11,250	0	30,11,250
			Total For Sub Head:3	30,11,250	0	30,11,250
			(03) Payment towards charges for requis	ition of home guards		
		0004	NULL	1,31,58,512	2,44,65,012	3,76,23,524
			Total For Sub Head:4	1,31,58,512	2,44,65,012	3,76,23,524
			(04) Payments towards charges for requi			
		0009	NULL	1,03,76,479	16,57,085	1,20,33,564
			Total For Sub Head:9	1,03,76,479	16,57,085	1,20,33,564
			(09) Cost of Police Guards supplied to S	tate Bank of India.		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mon Grant 16 Pe	olice, Other Admin	IBER	Services etc., Housing, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
0	butlay on Public W	orks, Cap	ital Outlay on Housing			
2055 Police	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		0013	NULL	0	0	0
			Total For Sub Head:13	0	0	0
		0028	(13) Establishment of Watch Pos NULL	3,18,91,151	69,13,532	3,88,04,683
		0028	Total For Sub Head:28	3,18,91,151	69,13,532	3,88,04,683
			(28) Requisition of Vehicles			
		0030	NULL	6,015	28,930	34,945
			Total For Sub Head:30	6,015	28,930	34,945
			(30) Expenses for persons in Poli	ce Custodty		
			Total For Minor: 109	1,85,12,59,022	32,63,45,537	2,17,76,04,559
		0001	District Police			
	113	0001	NULL Total For Sub Head:1	43,16,436	10,21,953	53,38,389
				43,16,436	10,21,953	53,38,389
			(01) Hospital charges for Police I			
			Total For Minor: 113	43,16,436	10,21,953	53,38,389
			Welfare of Police Personnel			
	115	0004	NULL	-629	76,66,664	76,66,035
			Total For Sub Head:4	-629	76,66,664	76,66,035
			(04) Expenditure on modernisation	on of District Police.		
			Total For Minor: 115	-629	76,66,664	76,66,035
			Modernisation of Police Force			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin	ng Month	ih: I	2020-202 NOVEM	MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					e Services etc., Housing, Capital pital Outlay on Housing			
2055				Sub Head	Catagorized Scheme			
			800	0001	NULL	23,45,160	0	23,45,160
					Total For Sub Head:1	23,45,160	0	23,45,160
					(01) Construction and maintenance	of Departmental building/non- residential building	ng/rent	
					Total For Minor: 800	23,45,160	0	23,45,160
					Other Expenditure			
				r	Total For Sub Major Head : 0	1,85,81,91,891	33,47,62,252	2,19,29,54,143
				•	NULL			
		Total	of:VOT	FED(2055)	<i>i</i>)	1,85,81,91,891	33,47,62,252	2,19,29,54,143
				al For 205)55:	1,85,81,91,891	33,47,62,252	2,19,29,54,143
2070			trative Ser Minor		Cotogonized Scheme			
			r Head	Sub Head	Catagorized Scheme			
VOTED		00	108	0002	NULL	27,29,13,525	4,91,56,036	32,20,69,561
					Total For Sub Head:2	27,29,13,525	4,91,56,036	32,20,69,561
					(02) Protection and control(Fire serv	vices station)		
					Total For Minor: 108	27,29,13,525	4,91,56,036	32,20,69,561
					Fire Protection and Control			
1			800	0029	NULL	4,00,000	0	4,00,000
					Total For Sub Head:29	4,00,000	0	4,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accounti	al Year : ting Month		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant					e Services etc., Housing, Capital pital Outlay on Housing			
2070		Sub	trative Ser Minor r Head	Sub	Catagorized Scheme			
		\top			(09) Maintenance Of Departmer	ntal Non-Residential buildings\Rent Free Quarter.	· · · · · · · · · · · · · · · · · · ·	
					Total For Minor: 800	4,00,000	0	4,00,000
1					Other Expenditure			[/
				r	Total For Sub Major Head : 0	27,33,13,525	4,91,56,036	32,24,69,561
					Null			
		Total	of:VOT	FED(2070)	1)	27,33,13,525	4,91,56,036	32,24,69,561
			Tota	al For 207	170:	27,33,13,525	4,91,56,036	32,24,69,561
2216	Housing		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	,	06	053	0001	NULL	32,77,000	0	32,77,000
					Total For Sub Head:1	32,77,000	0	32,77,000
					(01) Maintanace of Departmenta	l/ Non-residential/ Rent free quarter		
				L	Total For Minor: 53	32,77,000	0	32,77,000
1					Maintenance and Reparis			
1					Total For Sub Major Head : 6	32,77,000	0	32,77,000
1					Police Housing			
1		Total	of:VOT	TED(2216)	j)	32,77,000	0	32,77,000
4								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountir Grant	ing Month	th: N		IBER nistrative S	Services etc., Housing, Capital bital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
			<u> </u>	al For 221	16:	32,77,000	0	32,77,000
4055	Capital	Sub	on Police Minor Head	Sub	Catagorized Scheme			
VOTED		00	207	0004	NULL	15,30,228	0	15,30,228
					Total For Sub Head:4 (04) Construction other than Bui	-	0	15,30,228
					Total For Minor: 207 State Police	15,30,228	0	15,30,228
			211	0003	NULL	77,00,000	0	77,00,000
					Total For Sub Head:3	77,00,000	0	77,00,000
				0005	(03) Construction of Residential NULL	Buildings for Fire Emergency Services accomodat 1,00,27,000	ition/Faci 0	1,00,27,000
				0005	Total For Sub Head:5	1,00,27,000	0	1,00,27,000
1					(05) Construction of Administra	tive Buildings for Fire & Emergency Services/Faci	ilities	
					Total For Minor: 211	1,77,27,000	0	1,77,27,000
					Police Housing			
					Total For Sub Major Head : 0 Null	1,92,57,228	0	1,92,57,228
		Total	of:VOT	CED(4055))	1,92,57,228	0	1,92,57,228

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				11
	al Year : 2020-2021 ting Month: NOVEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
		Expenditure	Expenditure	Expenditure
Grant	16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
4055	Capital Outlay on Police Sub Minor Sub Catagorized Scheme Major Head Head			
	Total For 4055:	1,92,57,228	0	1,92,57,228
	Total Grant:	5,14,34,40,212	87,53,60,860	6,01,88,01,072

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month A	mount	Current Month Amount	Total Progress
Accounting Month: NOVEMBER	Expenditure		lxpenditure	Expenditure
Grant16Police, Other Administrative Services etc., Housing, Capita Outlay on Public Works, Capital Outlay on Housing	al			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2055	5,66,16,11,792		
	2070	32,75,16,276		
	2216	1,04,15,776		
	4055	1,92,57,228		
	Major Head wise Total:	6,01,88,01,072		
	Grand Total:	6,01,88,01,072		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jai	ls, Capita	l Outlay	/ on Publi	ic Works			I
GENERAL							
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	90,73,073	12,23,892	1,02,96,965
				Total For Sub Head:1	90,73,073	12,23,892	1,02,96,965
			0004	(01) Superintendence NULL	44,93,932	19,29,193	64,23,125
				Total For Sub Head:4	44,93,932	19,29,193	64,23,125
				(04) Payment due to Me.S.E.B./M	Municipal Board		
				Total For Minor: 1	1,35,67,005	31,53,085	1,67,20,090
			_,	Direction and Administration			
		101	0008	NULL	21,03,451	6,86,230	27,89,681
				Total For Sub Head:8	21,03,451	6,86,230	27,89,681
				(08) Strengthening of Jail securit	y (Armed branch).		
				Total For Minor: 101	21,03,451	6,86,230	27,89,681
		<u> </u>		Jails			
		102	0001	NULL	8,00,691	2,49,493	10,50,184
				Total For Sub Head:1	8,00,691	2,49,493	10,50,184
				(01) Manufacture of furniture etc			
				Total For Minor: 102	8,00,691	2,49,493	10,50,184
				Jail manufactures			
		800	0003	NULL	5,57,096	1,37,264	6,94,360
				Total For Sub Head:3	5,57,096	1,37,264	6,94,360
				(03) Strengthening and improven	nent of medical care.		
				Total For Minor: 800	5,57,096	1,37,264	6,94,360

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Accounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Expenditure			
			r	Fotal For Sub Major Head : 0	1,70,28,243	42,26,072	2,12,54,315
			I	NULL			
	Total	of:VOTI	ED(2056))	1,70,28,243	42,26,072	2,12,54,315
		Total	l For 205	56:	1,70,28,243	42,26,072	2,12,54,315
SIXTH-SCHEDU	JLE						
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	2,70,50,970	24,75,946	2,95,26,916
				Total For Sub Head:1	2,70,50,970	24,75,946	2,95,26,916
				(01) District Jail, Shillong.			
			0002	NULL	93,68,080	71,09,364	1,64,77,444
				Total For Sub Head:2	93,68,080	71,09,364	1,64,77,444
				(02) District Jail, Tura			
			0004	NULL	1,04,22,225	11,38,385	1,15,60,610
				Total For Sub Head:4	1,04,22,225	11,38,385	1,15,60,610
				(04) District Jail, Williamnagar			
			0005	NULL	1,61,42,720	15,87,716	1,77,30,436
				Total For Sub Head:5	1,61,42,720	15,87,716	1,77,30,436

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17	Jails, Capita	al Outlay	7 on Public	c Works			
2056 Jails	Sub			Catagorized Scheme			
				(05) District Jail, Jowai			
			0008	NULL	22,55,403	3,26,925	25,82,328
				Total For Sub Head:8	22,55,403	3,26,925	25,82,328
				(08) Strengthening of Jail security (A	Armed branch).		I
			0009	NULL	5,63,978	82,614	6,46,592
				Total For Sub Head:9	5,63,978	82,614	6,46,592
I				(09) Strengthening of Jails Services	s (Admn)		I
			0011	NULL	1,34,58,871	13,81,627	1,48,40,498
				Total For Sub Head:11	1,34,58,871	13,81,627	1,48,40,498
				(11) District Jail Nongpoh			
				Total For Minor: 101	7,92,62,247	1,41,02,577	9,33,64,824
				Jails			
		102	0001	NULL	8,26,307	1,20,689	9,46,996
				Total For Sub Head:1	8,26,307	1,20,689	9,46,996
				(01) Manufacture of furniture etc.			
			-	Total For Minor: 102	8,26,307	1,20,689	9,46,996
.				Jail manufactures			
		800	0003	NULL	4,93,975	72,577	5,66,552
				Total For Sub Head:3	4,93,975	72,577	5,66,552
				(03) Strengthening and improvemen	nt of medical care.		
				Total For Minor: 800	4,93,975	72,577	5,66,552

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financial Year : Accounting Month:	2020-20 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
			Expenditure	Expenditure	Expenditure	
Grant 17 Jails, C	Capital Outla	y on Publi	ic Works			
2056 Jails Su Ma	ıb Minor lajor Head		Catagorized Scheme			
	ead					
			Other Expenditure			
	911	0001	NULL	-1,17,200	0	-1,17,200
			Total For Sub Head:1	-1,17,200	0	-1,17,200
			(01) Superintendence			
			Total For Minor: 911	-1,17,200	0	-1,17,200
			Deduct-Recoveries of Overpay	ments		
	L	1	Total For Sub Major Head : 0	8,04,65,329	1,42,95,843	9,47,61,172
			NULL			
T	Fotal of:VO	FED(2056	6)	8,04,65,329	1,42,95,843	9,47,61,172
	Tot	al For 20	56:	8,04,65,329	1,42,95,843	9,47,61,172
			Total Grant:	9,74,93,572	1,85,21,915	11,60,15,487

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Am	Last Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER	Expenditure		Expenditure	lxpenditure	
Grant 17 Jails, Capital Outlay on Public Works					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2056	11,60,15,487			
	Major Head wise Total:	11,60,15,487			
	Grand Total:	11,60,15,487			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Maccounting	ng Month 18 Stat	t h:		IBER	ital Outlay on Stationery and Housing	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
GENERAI	L							
2058	Statione		Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	24,60,914	6,645	24,67,559
				Total For Sub Head:1 (01) Payments Dues To Me.S.E.	24,60,914 B/Municipal Board	6,645	24,67,559	
					Total For Minor: 1	24,60,914	6,645	24,67,559
					Direction and Adminstration			
			101	0001	NULL Total For Sub-Used 1	51,02,027	4,34,267	55,36,294
					Total For Sub Head:1 (01) Stationery And Store Office	51,02,027	4,34,267	55,36,294
					Total For Minor: 101	51,02,027	4,34,267	55,36,294
			102	- 0001	Purchase and Supply of Station			1.40.724
			102	0001	NULL Total For Sub Haadal	1,49,734	0	1,49,734
					Total For Sub Head:1 (01) Expenditure For Storage An	1,49,734	0	1,49,734
					Total For Minor: 102	1,49,734	0	1,49,734
					Printing, Storage and Distribut	tion of Forms		
			103	0001	NULL	3,45,01,644	19,56,309	3,64,57,953
					Total For Sub Head:1	3,45,01,644	19,56,309	3,64,57,953
					(01) Press Administration			
				0002	NULL	2,10,46,989	31,15,280	2,41,62,269
					Total For Sub Head:2	2,10,46,989	31,15,280	2,41,62,269
					(02) Composing And Standing F	orms Branch]

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	Stationery a Printing, Ca			tal Outlay on Stationery and lousing			
2058 Static		Minor	Sub Head	Catagorized Scheme			
			0003	NULL	2,81,99,702	33,97,734	3,15,97,436
				Total For Sub Head:3	2,81,99,702	33,97,734	3,15,97,436
			0004	(03) Machine Printing Branch NULL	2,22,24,364	31,19,072	2,53,43,436
			0001	Total For Sub Head:4	2,22,24,364	31,19,072	2,53,43,436
				(04) Binding And Warehousing Branc			
			0005	NULL	12,35,833	1,34,693	13,70,526
				Total For Sub Head:5	12,35,833	1,34,693	13,70,526
			0006	(05) Mechanical Branch NULL	1,07,93,032	14,42,107	1,22,35,139
			0000	Total For Sub Head:6	1,07,93,032	14,42,107	1,22,35,139
				(06) Reading Branch			
				Total For Minor: 103	11,80,01,564	1,31,65,195	13,11,66,759
		105	0001	Government Presses	11 60 546	00.407	12 (0.042
		105	0001	NULL Total For Sub Head:1	11,69,546	99,496	12,69,042
					11,69,546	99,496	12,69,042
				(01) Book Depot Total For Minor: 105	11,69,546	99,496	12,69,042
				Government Publications			
		_		Total For Sub Major Head : 0	12,68,83,785	1,37,05,603	14,05,89,388
				NULL			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ing Month: 18 Stationery	2020-202 NOVEM ry and Print , Capital Ou	MBER	ital Outlay on Stationery and Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2058		o Minor jor Head	r Sub	Catagorized Scheme			
	Tot	otal of:VOT	ГЕD(2058 [°]	;)	12,68,83,785	1,37,05,603	14,05,89,388
		<u>To</u> ʻ	tal For 205		12,68,83,785	1,37,05,603	14,05,89,388
SIXTH-S	SCHEDULE						1
2058		o Minor jor Head	r Sub	Catagorized Scheme			
VOTED	00	102	0001	NULL	5,11,215	1,81,859	6,93,074
				Total For Sub Head:1	5,11,215	1,81,859	6,93,074
.				(01) Expenditure For Storage Ar			
				Total For Minor: 102	5,11,215	1,81,859	6,93,074
				Printing, Storage and Distribu	ation of Forms		
		103	0001	NULL	78,02,332	20,21,643	98,23,975
4				Total For Sub Head:1	78,02,332	20,21,643	98,23,975
				(01) Press Administration			
			0002	NULL	71,69,427	29,41,250	1,01,10,677
				Total For Sub Head:2	71,69,427	29,41,250	1,01,10,677
				(02) Composing And Standing F	Forms Branch		
			0003	NULL	39,34,830	15,12,577	54,47,407
				Total For Sub Head:3	39,34,830	15,12,577	54,47,407

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		20-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith: NO	OVEMI	BER		lxpenditure	Expenditure	Ixpenditure
	tationery and rinting, Capita			tal Outlay on Stationery and Iousing			
2058 Station	nery and Print Sub Mi Major He Head	linor		Catagorized Scheme			
				(03) Machine Printing Branch			
			0011	NULL	22,97,667	45,630	23,43,297
				Total For Sub Head:11	22,97,667	45,630	23,43,297
1				(08) Branch Press Jowai			
				Total For Minor: 103	2,12,04,256	65,21,100	2,77,25,356
				Government Presses			
	10	05	0001	NULL	65,940	67,824	1,33,764
				Total For Sub Head:1	65,940	67,824	1,33,764
				(01) Book Depot			
				Total For Minor: 105	65,940	67,824	1,33,764
1				Government Publications			
1			r	Total For Sub Major Head : 0	2,17,81,411	67,70,783	2,85,52,194
			7	NULL			
	Total of:	VOTF	ED(2058)	2,17,81,411	67,70,783	2,85,52,194
		Tota	ll For 205	58:	2,17,81,411	67,70,783	2,85,52,194
				Total Grant:	14,86,65,196	2,04,76,386	16,91,41,582

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code 377 NULL	<u>Head</u> 2058	16,91,41,582		
	Major Head wise Total:	16,91,41,582		
	Grand Total:	16,91,41,582		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
on		orks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
GENERAL							
2052 Secreta		Minor		Catagorized Scheme			
VOTED	00	090	0013	NULL	4,30,27,302	57,45,199	4,87,72,501
				Total For Sub Head:13	4,30,27,302	57,45,199	4,87,72,501
			0011	(01) P.W.D.Secretariat			
			0014	NULL Total For Sub Head:14	1,75,000	0	1,75,000
				Total For Sub Head.14	1,75,000	0	1,75,000
				(02) Contribution to Indian Road	Congress-		
			0017	NULL	1,18,000	0	1,18,000
				Total For Sub Head:17	1,18,000	0	1,18,000
				(05) Contribution to Indian Natio	nal Group of International Association of Bridge	and Stru	
				Total For Minor: 90	4,33,20,302	57,45,199	4,90,65,501
				Secretariat			
			1	Total For Sub Major Head : 0	4,33,20,302	57,45,199	4,90,65,501
				NULL			
	Total	of:VOT	ED(2052)	4,33,20,302	57,45,199	4,90,65,501
		Tota	l For 20:	52:	4,33,20,302	57,45,199	4,90,65,501
2059 Public	Works	2.500			-,,		
	Sub	Minor		Catagorized Scheme			
		Head	Head				
	Head	0.04				2	
VOTED	80	001	0002	NULL	18,93,042	0	18,93,042
				Total For Sub Head:2			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
rant	on	orks, C.0	D. on Edu	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
059	Public V	Minor Head	Sub Head	Catagorized Scheme			
					18,93,042	0	18,93,042
			0002	(01) Chief Engineer and his gene		45 21 505	
			0003	NULL Total For Sub Head:3	3,10,39,157 3,10,39,157	45,31,506 45,31,506	3,55,70,663 3,55,70,663
				(02) Chief Engineer and his estab	olishment (Buildings)		
			0006	NULL	81,69,266	11,32,186	93,01,452
				Total For Sub Head:6	81,69,266	11,32,186	93,01,452
			0012	(05) Superintending Engineer an NULL	7,75,232	83,951	8,59,183
			0012	Total For Sub Head:12	7,75,232	83,951	8,59,183
				(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	4,18,76,697	57,47,643	4,76,24,340
				Direction and Administration			
		800	0006	NULL	32,46,445	3,86,10,969	4,18,57,414
				Total For Sub Head:6	32,46,445	3,86,10,969	4,18,57,414
				(06) Subsidies to MGCC			
			0008		7,82,900	0	7,82,900
				Total For Sub Head:8	7,82,900	0	7,82,900
				(08) Expenditure of Chairman/C	p-Chairman/Vice-Chairman of the State Level Board	ls Cou	
				Total For Minor: 800	40,29,345	3,86,10,969	4,26,40,314
				Other Expenditure			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l							
Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: N	NOVEM	BER		Expenditure	Expenditure	Ixpenditure
on H	Public W	Vorks, C.O		, Public Works, Housing, C. O. ducation, C.O. on Medical and using.			
		Minor Head	Head	Catagorized Scheme			
				Total For Sub Major Head : 80	4,59,06,042	4,43,58,612	9,02,64,654
				General			
	Total (of:VOTI	ED(2059))	4,59,06,042	4,43,58,612	9,02,64,654
			al For 205		4,59,06,042	4,43,58,612	9,02,64,654
		on Public Minor Head	Sub	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	43,11,88,056	14,00,00,000	57,11,88,056
1	'			Total For Sub Head:1	45,88,54,722	14,00,00,000	59,88,54,722
1	'			(01) Functional non-residential b	buildings under General Services-		
	'			Total For Minor: 51	45,88,54,722	14,00,00,000	59,88,54,722
1	'			Construction			
1	1	L		Total For Sub Major Head : 80	45,88,54,722	14,00,00,000	59,88,54,722
				General			
	Total (of:VOTI	ED(4059		45,88,54,722	14,00,00,000	59,88,54,722
			al For 405		45,88,54,722	14,00,00,000	59,88,54,722
Capital	Outlay or	n Educat	tion, Spo	orts,Art and Culture			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				,			
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	NOVEM	BER		Expenditure	Expenditure	Expenditure
		Works, C.	.O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
4202 Capi	Sub	Minor r Head	Sub	orts,Art and Culture Catagorized Scheme			
VOTED	04	800	0004	NULL	2,49,446	0	2,49,446
				Total For Sub Head:4	2,49,446	0	2,49,446
				(04) Research and Training			
				Total For Minor: 800	2,49,446	0	2,49,446
				Other Expenditure			
		L		Total For Sub Major Head : 4	2,49,446	0	2,49,446
				Art and Culture			
	Total	l of:VOT	ED(4202	2)	2,49,446	0	2,49,446
		Tota	al For 420	202:	2,49,446	0	2,49,446
SIXTH-SCHEI	JULE						
	Head		Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	25,78,272	0	25,78,272
				(07) Divisional and Subordinate	Offices (Roads)		
			0009	NULL	7,40,36,897	1,40,93,755	8,81,30,652
				Total For Sub Head:9	7,40,36,897	1,40,93,755	8,81,30,652
4							

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :2020-2021Accounting Month:NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		Works, C.O	.O. on Edu	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059 Pub			Sub Head	Catagorized Scheme			
·		1		(08) Divisional and Subordinate			
I			0011	NULL	1,05,28,914	14,65,508	1,19,94,422
1				Total For Sub Head:11	1,05,28,914	14,65,508	1,19,94,422
1			0012	(10) Electrical Division and Sub- NULL	3,70,519	0	3,70,519
I			0012	Total For Sub Head:12	3,70,519 3,70,519	0	3,70,519 3,70,519
				(11) Payment due to Me.S.E.B/	Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	8,75,14,602	1,55,59,263	10,30,73,865
		252		Direction and Administration		1 50 000	
		052	0004	NULL Total For Sub Head:4	-32,72,344 -32,72,344	-1,50,000 -1,50,000	-34,22,344 -34,22,344
				(03) R/C of T & P etc	· • #, • #,• * * *	1900 9000	· · · · · · · · · · · · · · · · · · ·
1			0005	NULL	-8,18,085	-37,500	-8,55,585
I				Total For Sub Head:5	-8,18,085	-37,500	-8,55,585
ı				(04) Deduct-Transfer of T & P c	charges on Percentage basis to Major heads		
I				Total For Minor: 52	-40,90,429	-1,87,500	-42,77,929
1				Machinery and Equipment			
1		053	0006	NULL	6,05,01,604	76,59,559	6,81,61,163
1				Total For Sub Head:6	6,05,01,604	76,59,559	6,81,61,163
1				(06) Work Charged Establishmen			
1			0007	NULL	8,01,03,327	0	8,01,03,327

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	onth:	NOVEM	IBER		lxpenditure	Ixpenditure	lxpenditure
Grant 19		Works, C.	.O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059 Pub	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:7	8,01,03,327	0	8,01,03,327
				(07) Other maintenance expenditure.			
				Total For Minor: 53	14,06,04,931	76,59,559	14,82,64,490
				Maintenance and Repairs		· · · · · · · · · · · · · · · · · · ·	
				Total For Sub Major Head : 80	22,40,29,104	2,30,31,322	24,70,60,426
				General			
	Total	of:VOT	`ED(2059))	22,40,29,104	2,30,31,322	24,70,60,426
		Tota	al For 20	159:	22,40,29,104	2,30,31,322	24,70,60,426
2216 Hot		Minor Head		Catagorized Scheme			
VOTED	07	053	0001	NULL	3,65,13,721	62,01,104	4,27,14,825
				Total For Sub Head:1	3,65,13,721	62,01,104	4,27,14,825
				(01) Work Charged Establishment			
			0002	NULL	1,75,72,719	0	1,75,72,719
				Total For Sub Head:2	1,75,72,719	0	1,75,72,719
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	5,40,86,440	62,01,104	6,02,87,544

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	1: I	NOVEM	BER		Expenditure	Expenditure	Expenditure
 Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing. 								
2216			Minor Head	Sub Head	Catagorized Scheme			
		Maintenance and Repairs						
				r	Total For Sub Major Head : 7	5,40,86,440	62,01,104	6,02,87,544
					Other Housing			
		Total of:VOTED(2216)				5,40,86,440	62,01,104	6,02,87,544
4059	Capital	Total For 2216: pital Outlay on Public Works				5,40,86,440	62,01,104	6,02,87,544
	-	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	051	0001	Centrally Sponsored Schemes	32,40,773	0	32,40,773
					NULL	11,89,89,088	0	11,89,89,088
					Total For Sub Head:1	12,22,29,861	0	12,22,29,861
					(01) Functional non-residential build	dings under General Services-		
					Total For Minor: 51	12,22,29,861	0	12,22,29,861
				r	Construction Total For Sub Major Head : 80	12,22,29,861	0	12,22,29,861
	Total For Sub Major Head : 80				-	12,22,27,001	v	12,22,27,001
					General			
		Total	of:VOT	ED(4059))	12,22,29,861	0	12,22,29,861
			Tota	l For 405	59:	12,22,29,861	0	12,22,29,861

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Y	Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting	g Month:	NOVEM	IBER		lxpenditure	Ixpenditure	Expenditure
Grant 1		Works, C.	.O. on Edu	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.	<u> </u>		
4202 (Sub Major Head	Minor Head	Sub Head	rts,Art and Culture Catagorized Scheme			
VOTED	01	201	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	30,00,000	0	30,00,000
				(01) Construction Of Educational	l Building		
				Total For Minor: 201	30,00,000	0	30,00,000
				Elementary Education			
			1	Total For Sub Major Head : 1	30,00,000	0	30,00,000
			(General Education			
	Total	of:VOT	'ED(4202))	30,00,000	0	30,00,000
			al For 420	02:	30,00,000	0	30,00,000
4216 (Minor	Sub	Catagorized Scheme			
VOTED	01	700	0012	NULL	13,58,089	0	13,58,089
				Total For Sub Head:12	13,58,089	0	13,58,089
				(01) Construction Of Residential	Buildings-		
				Total For Minor: 700	13,58,089	0	13,58,089
				Other Housing			
			n.	Total For Sub Major Head : 1	13,58,089	0	13,58,089
			(Government Residential Building	gs		
4							

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021 Accounting Month: NOVEMBER Grant 19 Secretariat General Services, Public Works, Housing, C. on Public Works, C.O. on Education, C.O. on Medical a Public Health, C.O. on Housing.		Current Month Amount	Total Progressive Amount Expenditure
4216 Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(4216)	13,58,089	0	13,58,089
Total For 4216:	13,58,089	0	13,58,089
Total Grant:	95,30,34,006	21,93,36,237	1,17,23,70,243

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month A	Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: NOVEMBER	Ixpenditure		lxpenditure	Ixpenditure		
Grant 19 Secretariat General Services, P on Public Works, C.O. on Educ Public Health, C.O. on Housin	ation, C.O. on Medical and					
Scheme Wise Total:						
Scheme Scheme Descr Code	Major Head	Amount	_			
1 Centrally Sponsored Schemes	4059	3,09,07,439				
	Major Head wise Total:	3,09,07,439				
377 NULL	2052	4,90,65,501				
	2059	33,73,25,080				
	2216	6,02,87,544				
	4059	69,01,77,144				
	4202	32,49,446				
	4216	13,58,089				
	Major Head wise Total:	1,14,14,62,804				
	Grand Total:	1,17,23,70,243				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mon	nth:	2020-20 NOVEN	ABER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	other Adm Vorks	iinistrativ	ve Service	es etc Capital Outlay on Public			
GENERAL							
2070 Other		rative Se Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	9,32,235	1,31,386	10,63,621
VOIED	00	001	0001	Total For Sub Head:1	9,32,235	1,31,386	10,63,621
				(01) Payment Dues To Me.S.E.E		1,51,500	10,05,021
				Total For Minor: 1	9,32,235	1,31,386	10,63,621
				Direction and Administration.			
		106	0001	NULL	1,10,07,619	15,58,701	1,25,66,320
				Total For Sub Head:1	1,10,07,619	15,58,701	1,25,66,320
				(01) Headquarter Organisation for	or Civil Defence		
			0002	NULL	7,15,133	0	7,15,133
				Total For Sub Head:2	7,15,133	0	7,15,133
				(02) Air Raid Precaution			
1			0008	NULL	2,09,32,439	28,52,006	2,37,84,445
				Total For Sub Head:8	2,09,32,439	28,52,006	2,37,84,445
				(08) Central Training Institute,Sl	nillong-		
			0009	NULL	1,10,236	0	1,10,236
				Total For Sub Head:9	1,10,236	0	1,10,236
				(09) Adviser Civil Defence And	Home Guards		
			L	Total For Minor: 106	3,27,65,427	44,10,707	3,71,76,134
				Civil Defence			
		107	0001	NULL	2,09,06,707	28,27,818	2,37,34,525
				Total For Sub Head:1	2,09,06,707	28,27,818	2,37,34,525

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Г				Г		Т
Financial Year			ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth: NOVEM	IBER		Ixpenditure	Lxpenditure	Expenditure
	Other Administrative Vorks	e Service	es etc Capital Outlay on Public			
2070 Other	Administrative Ser Sub Minor Major Head Head	Sub	Catagorized Scheme			
		—	(01) Expenditure On Home Guar	rds		
		0002	NULL	10,15,04,718	1,42,60,994	11,57,65,712
			Total For Sub Head:2	10,15,04,718	1,42,60,994	11,57,65,712
			(02) Creation\Raising Of Border	Wing Home Guards-		
			Total For Minor: 107	12,24,11,425	1,70,88,812	13,95,00,237
			Home Guards			
			Total For Sub Major Head : 0	15,61,09,087	2,16,30,905	17,77,39,992
			Null			
	Total of:VOT	ED(2070	J)	15,61,09,087	2,16,30,905	17,77,39,992
	Tot:	al For 207)70:	15,61,09,087	2,16,30,905	17,77,39,992
SIXTH-SCHED	ULE					
2070 Other	Administrative Ser Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 106	0002	NULL	1,09,94,984	19,77,220	1,29,72,204
			Total For Sub Head:2	1,09,94,984	19,77,220	1,29,72,204
			(02) Air Raid Precaution			
		-	Total For Minor: 106	1,09,94,984	19,77,220	1,29,72,204
			Civil Defence			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	counting Month: NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant	20 Other Ad Works	lministrativ	ve Service	es etc Capital Outlay on Public			
2070	Other Admin	istrative Se	ervices				
	Sub			Catagorized Scheme			
	Maj Hea	or Head d	Head				
		107	0001	NULL	3,84,34,338	71,36,315	4,55,70,653
				Total For Sub Head:1	3,84,34,338	71,36,315	4,55,70,653
				(01) Expenditure On Home Guards			
			0005	NULL	1,29,63,300	26,56,700	1,56,20,000
				Total For Sub Head:5	1,29,63,300	26,56,700	1,56,20,000
				(04) Duty/Washing Allowance			
				Total For Minor: 107	5,13,97,638	97,93,015	6,11,90,653
				Home Guards			
				Total For Sub Major Head : 0	6,23,92,622	1,17,70,235	7,41,62,857
				Null			
	Tot	tal of:VO]	FED(207())	6,23,92,622	1,17,70,235	7,41,62,857
	Total For 2070:			70:	6,23,92,622	1,17,70,235	7,41,62,857
				Total Grant:	21,85,01,709	3,34,01,140	25,19,02,849

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	ınt	Current Month Amount Expenditure	Total Progressive Amount
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	25,19,02,849		
	Major Head wise Total:	25,19,02,849		
	Grand Total:	25,19,02,849		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial	Vear •		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			NOVEM			Ixpenditure		Expenditure
Grant	21 Mi Tea Cu and Ca	scellaneo chnical E lture, Nu	ducation trition, C cs, Capita	n, Sports a Other Scient al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,		Lxpenditure	
GENERA	AL							
2202	General	l Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		01	001	0001	NULL	1,92,41,501	22,46,186	2,14,87,687
					Total For Sub Head:1	1,92,41,501	22,46,186	2,14,87,687
					(01) Headquarter			
					Total For Minor: 1	1,92,41,501	22,46,186	2,14,87,687
					Direction and Administration			
			101	0001	NULL	8,42,76,719	1,07,61,073	9,50,37,792
					Total For Sub Head:1	8,42,76,719	1,07,61,073	9,50,37,792
					(01) Expenditure on Primary Scl	nools-		
					Total For Minor: 101	8,42,76,719	1,07,61,073	9,50,37,792
					Government Primary School			
			102	0001	NULL	34,97,19,735	0	34,97,19,735
					Total For Sub Head:1	34,97,19,735	0	34,97,19,735
					(01) Expenditure on maintenanc	e of primary schools under deficit system		
				0002	NULL	9,69,10,320	4,80,24,000	14,49,34,320
					Total For Sub Head:2	9,69,10,320	4,80,24,000	14,49,34,320
					(02) Expenditure on schools und	er non deficit system.		
				0011	NULL	33,18,390	0	33,18,390
					Total For Sub Head:11	33,18,390	0	33,18,390
					(11) Expenditure on M.E. Schoo	-		
				0013	NULL	11,64,71,613	2,73,30,734	14,38,02,347

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			IBER		Expenditure	Expenditure	Ixpenditure	
Grant	Tec Cul and	chnical E lture, Nu l Statistic	ducation trition, (cs, Capit	n, Sports a Other Scie	ees, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	General	Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	11,64,71,613	2,73,30,734	14,38,02,347
					(12) Europediture On U.D.School	Lunder Non Deficit System		
				0025	(13) Expenditure On U.P.School Centrally Sponsored Schemes	57,99,33,300	0	57,99,33,300
				0025	NULL	2,74,00,000	0	2,74,00,000
					Total For Sub Head:25	60,73,33,300	0	60,73,33,300
					(25) Sarva Shiksha Abhiyan			
				0029	Centrally Sponsored Schemes	42,14,90,000	0	42,14,90,000
					NULL	1,87,41,000	0	1,87,41,000
					Total For Sub Head:29	44,02,31,000	0	44,02,31,000
					(29) Mid-Day Meal Incentive to	Student		
				0034	NULL	51,17,385	32,56,038	83,73,423
					Total For Sub Head:34	51,17,385	32,56,038	83,73,423
					(32) Meghalaya Aided Schools E	mployees Death Cum Retirement Gratuitie		
					Total For Minor: 102	1,61,91,01,743	7,86,10,772	1,69,77,12,515
					Assistance to Non Government	Primary Schools		
			106	0001	NULL	6,01,534	44,200	6,45,734
					Total For Sub Head:1	6,01,534	44,200	6,45,734
					(01) State Awards for Primary Second	chool Teachers		
					Total For Minor: 106	6,01,534	44,200	6,45,734
					Teachers and Other Services			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ng Month:	2020-202 NOVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technical Culture, N	Education lutrition, (tics, Capit	n, Sports Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor r Head	Sub Head	Catagorized Scheme			
		911	0011	NULL	-81,540	0	-81,540
				Total For Sub Head:11	-81,540	0	-81,540
				(11) Expenditure on M.E. Schools			
			0013	NULL	-16,258	0	-16,258
				Total For Sub Head:13	-16,258	0	-16,258
				(13) Expenditure On U.P.Schools	Under Non Deficit System		
				Total For Minor: 911	-97,798	0	-97,798
				Deduct Recoveries of Overpaym			
				Total For Sub Major Head : 1	1,72,31,23,699	9,16,62,231	1,81,47,85,930
		0.0.1		Elementary Education	1 20 20 0 20	10 / 5 000	
	02	001	0001	NULL Total For Sub Head:1	1,20,33,062	18,67,339	1,39,00,401
				Total Pol Sub Head.1	1,20,33,062	18,67,339	1,39,00,401
				(01) Head quarter			
			0002	NULL	24,32,299	8,20,284	32,52,583
				Total For Sub Head:2	24,32,299	8,20,284	32,52,583
				(02) Establishment of Joint Direct	or (DHTE)		
			0003	NULL	98,353	0	98,353
				Total For Sub Head:3	98,353	0	98,353
				(03) Payment Due To Me.S.E.B/M	Iunicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,45,63,714	26,87,623	1,72,51,337

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :)-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NO	VEMBER		lxpenditure	Expenditure	Expenditure
Techn Cultur and St	nical Educ re, Nutriti	ation, Spo on, Other Capital Out	ervices, General Education, rts and Youth Services, Art and Scientific Research, Census Surveys lay on Education, Art and Culture, on			
N	ducation Sub Mi Major He Head					
			Direction and Administration			
	10	4 000		4,23,000	0	4,23,000
			Total For Sub Head:1	4,23,000	0	4,23,000
			(01) State Award to Scholls Teac			
		000		2,35,000	0	2,35,000
			Total For Sub Head:2	2,35,000	0	2,35,000
			(02) Contribution for Celebration	-		
		000		1,00,00,000	0	1,00,00,000
			Total For Sub Head:3	1,00,00,000	0	1,00,00,000
			(03) Computerised Project manage	gement information system (PMIS) of Teachers		
			Total For Minor: 104	1,06,58,000	0	1,06,58,000
			Teachers and Other Services			
	10	5 000		1,67,500	0	1,67,500
			Total For Sub Head:5	1,67,500	0	1,67,500
			(05) Training of teachers seminar			
		000		1,12,09,965	0	1,12,09,965
			Total For Sub Head:9	1,12,09,965	0	1,12,09,965
			(09) Deputation/ Stipend for B.ed	l course		
			Total For Minor: 105	1,13,77,465	0	1,13,77,465
			Teachers Training			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	NOVEN	IBER		Expenditure	Expenditure	Ixpenditure
Grant	Technical Culture, N	Educatior utrition, C ics, Capit	n, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	General Educa	tion					
		Minor r Head	Sub Head	Catagorized Scheme			
		109	0020	Centrally Sponsored Schemes	1,68,517	0	1,68,517
				NULL	23,55,694	3,63,205	27,18,899
				Total For Sub Head:20	25,24,211	3,63,205	28,87,416
				(20) Implementation of Program	e of Vocationalisation of Secondary Education		
				Total For Minor: 109	25,24,211	3,63,205	28,87,416
				Government Secondary School	s		
		110	0001	NULL	13,70,25,090	3,28,43,134	16,98,68,224
				Total For Sub Head:1	13,70,25,090	3,28,43,134	16,98,68,224
					chools under deficit system for boys		
			0002	NULL	33,32,23,730	9,49,97,595	42,82,21,325
				Total For Sub Head:2	33,32,23,730	9,49,97,595	42,82,21,325
					chools under deficit system for Girls		
			0003	NULL	3,01,64,373	31,00,715	3,32,65,088
				Total For Sub Head:3	3,01,64,373	31,00,715	3,32,65,088
				(03) Expenditure on non-deficit			
			0004	NULL	7,24,60,000	1,43,81,745	8,68,41,745
				Total For Sub Head:4	7,24,60,000	1,43,81,745	8,68,41,745
				(04) Expenditure on non-deficit			
			0008	NULL	24,72,000	2,64,000	27,36,000
				Total For Sub Head:8	24,72,000	2,64,000	27,36,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	. N	OVEM	IBER		Expenditure	Expenditure	lxpenditure
Tech Cultu and S	nical Ed ure, Nutr Statistics	lucation rition, C s, Capita	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
l I	Education Sub M Major I Head	Minor	Sub Head	Catagorized Scheme			
				(08) Promotion of Hindi in Non	Government Schools for boys and girls		
			0009	NULL	2,68,25,831	56,09,524	3,24,35,355
				Total For Sub Head:9	2,68,25,831	56,09,524	3,24,35,355
			00.42		eaching of science in High Schools	00.74.450	1.46.06.202
			0043	NULL Total For Sub Head:43	63,21,930	83,74,453	1,46,96,383
				Total For Sub meau.45	63,21,930	83,74,453	1,46,96,383
				(37) Meghalaya Aided Schools	Employees Death Cum Retirement Gratuities		
				Total For Minor: 110	60,84,92,954	15,95,71,166	76,80,64,120
				Assistance to Non-Government	t Secondary Schools		
		800	0024	NULL	0	2,50,00,000	2,50,00,000
				Total For Sub Head:24	0	2,50,00,000	2,50,00,000
				(23) Assistance under Article 275	(5(1))		
			0030	NULL	0	9,90,000	9,90,000
				Total For Sub Head:30	0	9,90,000	9,90,000
						2,20,000	7,70,000
			0021	(26) Intervention for Education F		2,00,00,000	2.00.00.000
			0031	NULL Total For Sub Head:31	0		2,00,000
					0	2,00,00,000	2,00,00,000
				(30) Special Central Assistance to	to Tribal Sub Schemes.		
				Total For Minor: 800	0	4,59,90,000	4,59,90,000
				Other Expenditure			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Teo Cu and	chnical E lture, Nu l Statistic	Education trition, C cs, Capita	i, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	l Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			911	0009	NULL	-1,00,450	0	-1,00,450
					Total For Sub Head:9	-1,00,450	0	-1,00,450
					(09) Deputation/ Stipend for B.ed cou	rse		
					Total For Minor: 911	-1,00,450	0	-1,00,450
					Deduct Recoveries of Overpayment	s		
					Total For Sub Major Head : 2	64,75,15,894	20,86,11,994	85,61,27,888
					Secondary Education			
		03	001	0001	NULL	1,41,26,527	19,04,349	1,60,30,876
					Total For Sub Head:1	1,41,26,527	19,04,349	1,60,30,876
					(01) Headquarter			
					Total For Minor: 1	1,41,26,527	19,04,349	1,60,30,876
					Direction and Administration			
			104	0001	NULL	56,14,47,091	1,38,20,367	57,52,67,458
					Total For Sub Head:1	56,14,47,091	1,38,20,367	57,52,67,458
					(01) Expenditure on Colleges under d	•		
				0022	NULL	1,35,30,185	0	1,35,30,185
					Total For Sub Head:22	1,35,30,185	0	1,35,30,185
					(22) Meghalaya Aided college Emplo	oyee Death-Cum Retirement Gratuities		
					Total For Minor: 104	57,49,77,276	1,38,20,367	58,87,97,643

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		020-202 IOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical Ec Culture, Nut	lucation rition, C s, Capita	, Sports a Other Scie al Outlay	es, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202 Gene	eral Educatio Sub Major I Head	Minor		Catagorized Scheme			
			1	Assistance to Non-Government			
		107	0007	NULL	24,000	0	24,000
				Total For Sub Head:7	24,000	0	24,000
				(07) State Merit			
			0009	NULL	15,000	0	15,000
				Total For Sub Head:9	15,000	0	15,000
				(09) Senior Scholarship			
			0010	NULL	4,800	0	4,800
				Total For Sub Head:10	4,800	0	4,800
				(10) Post Graduate Scholarship			
			0023	NULL	10,57,550	0	10,57,550
				Total For Sub Head:23	10,57,550	0	10,57,550
				(23) Exgratia Grants			
			0028	NULL	5,98,620	0	5,98,620
				Total For Sub Head:28	5,98,620	0	5,98,620
				(28) Fees Compensation for Post	Matric Scholarship for Tribal Students		
				Total For Minor: 107	16,99,970	0	16,99,970
				Scholarships			
			r	Fotal For Sub Major Head : 3	59,08,03,773	1,57,24,716	60,65,28,489
			I	University and Higher Education	I		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accountin	Financial Year : Accounting Month: Grant 21 Miscellan		2020-202 NOVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Teo Cu and	chnical E lture, Nu	ducation trition, C cs, Capita	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera		b Minor Sub ajor Head Head		Catagorized Scheme			
		04	001	0001	NULL	24,31,257	6,27,677	30,58,934
					Total For Sub Head:1	24,31,257	6,27,677	30,58,934
					(01) Deputy Director Adult Educ	ation and his staff		
					Total For Minor: 1	24,31,257	6,27,677	30,58,934
					Direction and Administration			
					Total For Sub Major Head : 4	24,31,257	6,27,677	30,58,934
				_	Adult Education			
		80	001	0006	NULL	2,59,891	0	2,59,891
					Total For Sub Head:6	2,59,891	0	2,59,891
					(06) Payment Due To Me.S.E.B.	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	2,59,891	0	2,59,891
					Direction and Administration			
			003	0002	NULL	2,80,21,062	31,99,058	3,12,20,120
					Total For Sub Head:2	2,80,21,062	31,99,058	3,12,20,120
					(01) Directorate (SCERT)			
				0003	NULL	37,30,850	0	37,30,850
					Total For Sub Head:3	37,30,850	0	37,30,850
					(02) Teachers training			
				0010	NULL	17,91,528	3,02,564	20,94,092
					Total For Sub Head:10	17,91,528	3,02,564	20,94,092

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin						Expenditure	lxpenditure	Expenditure
Grant	Te Cu an	chnical Ec lture, Nut	lucation rition, C s, Capita	i, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Educatio Sub 1 Major 1 Head	Minor	Sub Head	Catagorized Scheme			
					(10) Setting up of Evaluation Ur	nit		
				0017	NULL	60,64,129	7,55,189	68,19,318
					Total For Sub Head:17	60,64,129	7,55,189	68,19,318
					(17) Establishment of Educationa			
				0021	NULL	7,21,571	23,437	7,45,008
					Total For Sub Head:21	7,21,571	23,437	7,45,008
					(21) Basic Training Centres Inclu			
				0029	NULL	1,00,60,086	27,38,095	1,27,98,181
					Total For Sub Head:29	1,00,60,086	27,38,095	1,27,98,181
					(27) D.I.E.T			
				0035	Centrally Sponsored Schemes	2,64,64,100	7,63,087	2,72,27,187
					NULL	4,01,82,819	1,18,88,701	5,20,71,520
					Total For Sub Head:35	6,66,46,919	1,26,51,788	7,92,98,707
					(30) DIET-Central Assistance fo	r CSS.		
					Total For Minor: 3	11,70,36,145	1,96,70,131	13,67,06,276
					Training			
			108	0001	NULL	7,31,16,890	0	7,31,16,890
					Total For Sub Head:1	7,31,16,890	0	7,31,16,890
					(01) Meghalaya Board of School	s Education		
				0002	NULL	9,22,550	0	9,22,550
					Total For Sub Head:2			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

ouncial Year : 2020-2021 Dounting Month: NOVEMBE				Last Month Amount	Current Month Amount	Total Progressive Amount	
unting Mo			IBER		Expenditure	Lxpenditure	Expenditure
ך (נ	Fechnical Culture, N	Education utrition, (ics, Capit	n, Sports Other Sci al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
e Gene		Minor		Catagorized Scheme			
	Majoi Head	r Head	Head				
					9,22,550	0	9,22,550
				(02) Public Examination			
				Total For Minor: 108	7,40,39,440	0	7,40,39,440
				Examinations			
		911	0005	NULL	-1,00,249	0	-1,00,249
				Total For Sub Head:5	-1,00,249	0	-1,00,249
				(05) Seminar conference			
			0013	NULL	0	-2,00,000	-2,00,000
				Total For Sub Head:13	0	-2,00,000	-2,00,000
				(13) State Talent Search ME- and Hig	h Schools		
			0018	NULL	-1,23,676	0	-1,23,676
				Total For Sub Head:18	-1,23,676	0	-1,23,676
				(18) Public Examination			
				Total For Minor: 911	-2,23,925	-2,00,000	-4,23,925
				Deduct-Recoveries of Overpayment	S		
			Total For Sub Major Head : 80	19,11,11,551	1,94,70,131	21,05,81,682	
				General			
	Tota	l of:VOT	'ED(220)	2)	3,15,49,86,174	33,60,96,749	3,49,10,82,923

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Finance Var:202-021Current Month AmountCurrent Month AmountTotal Progressive AmountAccounting Mont:NOVEBERLase Month AmountjapenditurejapenditureGrant 11Miscillaneous General Falucation, Technical Education. Sports and Yoth's Services, Ant and Capital Outby on Falucationspenditurespenditure2202General FalucationCatagorized SchemespenditurespenditureMajor HeadIseaLase Month Amount33,60,66,749349,108,2023203Technical EducationSub MineSub SchemespenditureMajor HeadIseaLase SpendespenditureVOTED0NULSpenditureSpenditure1RedNulSpenditureSpenditure10NULSpenditurespenditure1Technical EducationTatal For Sub Head:1Spenditure20NilorSub MineSub Scheme20NilorSub MineSpenditure20NilorSub Spenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20NilorSpenditurespenditure20Ni									
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Catagorized Outing on Education, Art and Cotture. Capital Outing on Education, Art and Cotture. Capital Outing on Education, Art and Cotture. Application 2202 General Februarion Sub Sub Ninor Sub Actigorized Scheme Major Head Head 2203 Technical Education Major Head Education Sub							Last Month Amount	Current Month Amount	Total Progressive Amount
Technical Education, Sports and Youth Services. At and Culture, Nutrition, Other Scientific Research, Casas Surveys and Stickiss, Capital Outlay on Education, Att and Culture, Capital Outlay on Education, Att and Culture, Capital Outlay on Education, Att and Culture, Capital Outlay on Education, Att and Culture, Sub Minor Sub Major Head Head Catagorized Scheme 2202 General Education Sub Minor Sub Major Head Head Catagorized Scheme 3,49,10,82,923 2203 Technical Education Najor Head Head Head Catagorized Scheme 3,49,10,82,923 VOTED 00 NULL 8,95,926 2,65,711 11,61,637 VOTED 00 NULL 8,95,926 2,65,711 11,61,637 VOTED 00 NULL 8,95,926 2,65,711 11,61,637 VOTED 00 NULL 12,44,094 5,12,633 17,56,727 VOTED 00 NULL 12,44,094 5,12,633 17,56,727 105 000 NULL 4,68,33,835 67,14,439 5,35,48,274 105 000 NULL 4,68,33,835 67,14,439 5,35,48,274 106 NUL 4,68,33,835 67,14,439 5,3	Accounti	rant 21 Miscellan Technical		NOVEM	IBER		lxpenditure	Expenditure	Expenditure
$ \begin{array}{ c c c c c } \hline Sub & Minor & Sub \\ Mijor & Head \\ Head \\ \hline \\ \hline \\ Sub & Minor & Sub \\ \hline \\ Sub & Minor & Sub \\ \hline \\ \hline \\ Sub & Minor & Sub \\ \hline \\ $	Grant	Te Cu an	chnical H ilture, Nu d Statisti	Education atrition, C cs, Capita	n, Sports a Dther Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys			
2203 Technical Education Major Head Sub Head Catagorized Scheme VOTED 00 001 NULL 8,95,926 2,65,711 11,61,637 VOTED 00 001 NULL 8,95,926 2,65,711 11,61,637 01) Head 103 001 Head quarter and staff 001 NULL 12,44,094 5,12,633 17,56,727 103 0003 NULL 12,44,094 5,12,633 17,56,727 (03) Setting up of Technical University Inclusive State Share 103 12,44,094 5,12,633 17,56,727 103 0001 NULL 12,44,094 5,12,633 17,56,727 104 for Minor: 103 12,44,094 5,12,633 17,56,727 104 for Minor: 103 12,44,094 5,12,633 17,56,727 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 101 Shillong Polytechnic- 0005 <th>2202</th> <th>Genera</th> <th>Sub Major</th> <th>Minor Head</th> <th>Head</th> <th></th> <th></th> <th></th> <th></th>	2202	Genera	Sub Major	Minor Head	Head				
$ \begin{array}{ c c c c c c } \hline Sub & Minor & Sub \\ Major & Head \\ \hline \\ $					al For 22	02:	3,15,49,86,174	33,60,96,749	3,49,10,82,923
Image: Problem in the second state of the s	2203	Techni	Sub Major	Minor		Catagorized Scheme			
Image: Constraint of the second staff 2,65,711 11,61,637 (01) Head quarter and staff 70tal For Minor: 1 8,95,926 2,65,711 11,61,637 Direction and Administration 103 NULL 12,44,094 5,12,633 17,56,727 103 0003 NULL 12,44,094 5,12,633 17,56,727 (03) Setting up of Technical University Inclusive State Share 105 (03) Setting up of Technical University Inclusive State Share 17,56,727 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 106 NULL 15,83,933 1,78,739 17,62,672	VOTED		00	001	0001		8,95,926	2,65,711	11,61,637
Instrument Total For Minor: 1 8,95,926 2,65,711 11,61,637 Direction and Administration Direction and Administration 103 003 NULL 12,44,094 5,12,633 17,56,727 103 003 Total For Sub Head:3 12,44,094 5,12,633 17,56,727 (03) Setting up of Technical University Inclusive State Share							8,95,926	2,65,711	11,61,637
Direction and Administration 103 0003 NULL 12,44,094 5,12,633 17,56,727 103 003 Setting up of Technical University Inclusive State Share 103 103, Setting up of Technical University Inclusive State Share Total For Minor: 103 12,44,094 5,12,633 17,56,727 Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"Co						-			
103 0003 NULL 12,44,094 5,12,633 17,56,727 Total For Sub Head:3 12,44,094 5,12,633 17,56,727 (03) Setting up of Technical University Inclusive State Share						Total For Minor: 1	8,95,926	2,65,711	11,61,637
Total For Sub Head:3 12,44,094 5,12,633 17,56,727 (03) Setting up of Technical University Inclusive State Share						Direction and Administration			
Image: 12,44,094 5,12,055 17,56,727 (03) Setting up of Technical University Inclusive State Share Image: Total For Minor: 103 12,44,094 5,12,633 17,56,727 Image: Total For Sub Head: 1 4,68,33,835 67,14,439 5,35,48,274 Image: Total For Sub Head: 1 4,68,33,835 67,14,439 5,35,48,274 Image: Other For Sub Head: 1 4,68,33,835 67,14,439 5,35,48,274 Image: Other For Sub Head: 1 4,68,33,835 67,14,439 5,35,48,274 Image: Other For Sub Head: 1 4,68,33,835 67,14,439 5,35,48,274 Image: Other For Sub Head: 1 1,68,33,933 1,78,739 17,62,672 Image: Other For Sub Head: 5 15,83,933 1,78,739 17,62,672				103	0003		12,44,094	5,12,633	17,56,727
Total For Minor: 103 12,44,094 5,12,633 17,56,727 Technical Schools Technical Schools 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 001 Shillong Polytechnic- 0005 NULL 15,83,933 17,76,727						Total For Sub Head:3	12,44,094	5,12,633	17,56,727
Technical Schools 105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 Total For Sub Head:1 4,68,33,835 67,14,439 5,35,48,274 (01) Shillong Polytechnic- (01) Shillong Polytechnic- 15,83,933 1,78,739 17,62,672						(03) Setting up of Technical Uni	versity Inclusive State Share		
105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 Total For Sub Head:1 4,68,33,835 67,14,439 5,35,48,274 (01) Shillong Polytechnic- 0005 NULL 15,83,933 1,78,739 17,62,672 Total For Sub Head:5						Total For Minor: 103	12,44,094	5,12,633	17,56,727
105 0001 NULL 4,68,33,835 67,14,439 5,35,48,274 Total For Sub Head:1 4,68,33,835 67,14,439 5,35,48,274 (01) Shillong Polytechnic- 0005 NULL 15,83,933 1,78,739 17,62,672 Total For Sub Head:5						Technical Schools			
4,08,53,635 07,14,439 5,55,48,274 (01) Shillong Polytechnic- (01) Shillong Polytechnic- 0005 NULL 15,83,933 17,62,672				105	0001	NULL	4,68,33,835	67,14,439	5,35,48,274
0005 NULL 15,83,933 1,78,739 17,62,672						Total For Sub Head:1	4,68,33,835	67,14,439	5,35,48,274
Total For Sub Handus									
Iotal For Sub Head:5 15,83,933 1,78,739 17,62,672					0005		15,83,933	1,78,739	17,62,672
						Total For Sub Head:5	15,83,933	1,78,739	17,62,672

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia	l Year •	: 0	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account			NOVEN			lxpenditure	Ixpenditure	
Grant	Te Cu an	echnical E ulture, Nu	ducation trition, C cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203	Techni	ical Educa Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(05) Setting up of new polytechn	ic		
				0013	NULL	1,97,16,214	21,81,231	2,18,97,445
					Total For Sub Head:13	1,97,16,214	21,81,231	2,18,97,445
				0014	(10) Jowai Polytechnics NULL	1 42 60 195	47.52.027	1.00.21.222
				0014	Total For Sub Head:14	1,42,69,185 1,42,69,185	47,52,037 47,52,037	1,90,21,222 1,90,21,222
					(11) Tura Polytechnics			
					Total For Minor: 105	8,24,03,167	1,38,26,446	9,62,29,613
					Polytechnics			
			107	0001	NULL	27,25,700	0	27,25,700
					Total For Sub Head:1	27,25,700	0	27,25,700
					(01) Scholarships for studies in E	ngineering Institutes		
					Total For Minor: 107	27,25,700	0	27,25,700
					Scholarships			
			911	0003	NULL	-38,000	0	-38,000
					Total For Sub Head:3	-38,000	0	-38,000
					(03) Setting up of Technical Univ	versity Inclusive State Share		
				0011	NULL	0	-1,05,069	-1,05,069
					Total For Sub Head:11	0	-1,05,069	-1,05,069
					(11) Tura Polytechnics			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
Grant 2	Technical Culture, N	Education futrition, C fics, Capita	n, Sports a Other Scient al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2203		Minor r Head	Sub Head	Catagorized Scheme			
			0015	NULL	-4,14,610	0	-4,14,610
				Total For Sub Head:15	-4,14,610	0	-4,14,610
				(12) Excursion for Student of Te	chnical Institution		
				Total For Minor: 911	-4,52,610	-1,05,069	-5,57,679
				Deduct Recoveries of Overpay	nents		
]	Fotal For Sub Major Head : 0	8,68,16,277	1,44,99,721	10,13,15,998
			ľ	NULL			
	Tota	ll of:VOT	ED(2203))	8,68,16,277	1,44,99,721	10,13,15,998
		Tota	al For 220	3:	8,68,16,277	1,44,99,721	10,13,15,998
2204		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562
				Total For Sub Head:1	13,47,562	0	13,47,562
				(01) Directorate of Sport.			
				Total For Minor: 1	13,47,562	0	13,47,562
				Direction and Administration			
		102	0003	NULL	75,67,227	8,95,525	84,62,752

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
	al Year :		020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month:	N	OVEM	BER		Ixpenditure	Expenditure	Expenditure
Grant	Tech Cultu and S	nical Ed tre, Nutr Statistics	lucation rition, C s, Capita	, Sports a other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204	Ι	d Youth Sub I Major I Head	Minor		Catagorized Scheme			
					Total For Sub Head:3	75,67,227	8,95,525	84,62,752
					(03) National Cadet Corps Unit	Offices		
				0006	NULL	16,63,851	2,41,513	19,05,364
					Total For Sub Head:6	16,63,851	2,41,513	19,05,364
					(06) Boys scouts and Girls Guide	s		
				0012	NULL	17,697	1,89,072	2,06,769
					Total For Sub Head:12	17,697	1,89,072	2,06,769
					(12) Setting Of State Liaison Cell	for Nss		
					Total For Minor: 102	92,48,775	13,26,110	1,05,74,885
					Youth Welfare Programme for	Students		
		F	911	0003	NULL	-47,728	0	-47,728
					Total For Sub Head:3	-47,728	0	-47,728
					(03) National Cadet Corps UNit	Offices		
					Total For Minor: 911	-47,728	0	-47,728
					Deduct Recoveries of Overpayr	nents		
		L			Total For Sub Major Head : 0	1,05,48,609	13,26,110	1,18,74,719
					NULL			
	_	Total o	f:VOT	ED(2204)	1,05,48,609	13,26,110	1,18,74,719

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Techn Cultur and St	ical Education e, Nutrition, C	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	Youth Service ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
	Tota	l For 22(04:	1,05,48,609	13,26,110	1,18,74,719
Su Su	itlay on Educa ub Minor Iajor Head Iead	Sub	rts,Art and Culture Catagorized Scheme			
VOTED 0	01 203	0007	NULL	1,93,78,300	0	1,93,78,300
			Total For Sub Head:7 (06) Infrastructure Development Under S	1,93,78,300 SPA/SCA, Etc	0	1,93,78,300
			Total For Minor: 203	1,93,78,300	0	1,93,78,300
		r	University and Higher Education Total For Sub Major Head : 1	1,93,78,300	0	1,93,78,300
			General Education	1,20,70,000	v	1,20,10,000
1	Fotal of:VOT	ED(4202)	1,93,78,300	0	1,93,78,300
	Tota	l For 42(02:	1,93,78,300	0	1,93,78,300
Su Su	itlay on North ub Minor Iajor Head Iead	Sub	Areas Catagorized Scheme			
VOTED 1	7 103	0001	N.E.C Scheme	6,21,889	0	6,21,889
			Total For Sub Head:1	6,21,889	0	6,21,889

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month)20-202 OVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 21 Miso Tech Cult and	cellaneou nnical Edu ure, Nutri	s Gener ucation, ition, O , Capita	al Servic , Sports a ther Scie 1 Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Zxpenditure	∑xpenditure	lxpenditure
	Dutlay on Sub M Major H Head	Ainor	Sub	creas Catagorized Scheme			
				(01) Strenghtening & Restructuri	ng Of The College Of Teachers Education (PGT) S	Shillong	
				Total For Minor: 103	6,21,889	0	6,21,889
				Governement Colleges and Ins	titutes		
			r	Fotal For Sub Major Head : 17	6,21,889	0	6,21,889
			()3 University and Higher Educa	tion		
	Total of	f:VOTI	ED(4552))	6,21,889	0	6,21,889
		Tota	l For 455	52:	6,21,889	0	6,21,889
SIXTH-SCHEDUL	Æ						
	Educatior Sub N Major E Head	Ainor	Sub Head	Catagorized Scheme			
VOTED	01 (001	0001	NULL	-62,781	0	-62,781
				Total For Sub Head:1	-62,781	0	-62,781
				(01) Headquarter			
			L	Total For Minor: 1	-62,781	0	-62,781
				Direction and Administration			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					1			
	al Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: N	NOVEM	IBER		Expenditure	lxpenditure	lxpenditure
Grant	Te Cu and	chnical Ed lture, Nut	ducation trition, C s, Capita	n, Sports a Dther Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Educatio	on					
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
			101	0001	NULL	1,90,61,03,171	31,23,66,601	2,21,84,69,772
					Total For Sub Head:1	1,90,61,03,171	31,23,66,601	2,21,84,69,772
					(01) Expenditure on Primary Sch			
				0003	NULL	18,82,65,451	2,51,93,435	21,34,58,886
					Total For Sub Head:3	18,82,65,451	2,51,93,435	21,34,58,886
					(03) Government M.E. School			
					Total For Minor: 101	2,09,43,68,622	33,75,60,036	2,43,19,28,658
					Government Primary School			
			102	0001	NULL	92,36,68,768	31,19,25,476	1,23,55,94,244
					Total For Sub Head:1	92,36,68,768	31,19,25,476	1,23,55,94,244
						of primary schools under deficit system		
				0002	NULL	8,84,19,524	1,50,24,000	10,34,43,524
					Total For Sub Head:2	8,84,19,524	1,50,24,000	10,34,43,524
					(02) Expenditure on schools under	er non deficit system.		
				0003	NULL	2,74,20,000	1,03,79,650	3,77,99,650
					Total For Sub Head:3	2,74,20,000	1,03,79,650	3,77,99,650
					(03) Expenditure on pre- primary	(Nursery) Schools-		
				0011	NULL	30,73,84,208	7,89,26,273	38,63,10,481
					Total For Sub Head:11	30,73,84,208	7,89,26,273	38,63,10,481
					(11) Expenditure on M.E. School	s under deficit system		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia		2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	NOVEN	MBER		Expenditure	Ixpenditure	Expenditure
Grant	Technica Culture, and Stati	l Educatio Nutrition,	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor or Head		Catagorized Scheme			
			0013	NULL	32,44,64,319	8,25,32,000	40,69,96,319
				Total For Sub Head:13	32,44,64,319	8,25,32,000	40,69,96,319
				(13) Expenditure On U.P.School	-		
			0025	NULL	1,11,90,352	0	1,11,90,352
				Total For Sub Head:25	1,11,90,352	0	1,11,90,352
				(25) Sarva Shiksha Abhiyan			
				Total For Minor: 102	1,68,25,47,171	49,87,87,399	2,18,13,34,570
				Assistance to Non Government	-		
		104	0001	NULL	6,86,50,324	2,00,31,859	8,86,82,183
				Total For Sub Head:1	6,86,50,324	2,00,31,859	8,86,82,183
				(01) Deputy Inspectors of school	ls and staff		
			0002	NULL	25,91,965	3,04,669	28,96,634
				Total For Sub Head:2	25,91,965	3,04,669	28,96,634
				(02) Administrator Primary Educ	cation Khasi Hills and his staff		
			0003	NULL	19,32,534	2,11,643	21,44,177
				Total For Sub Head:3	19,32,534	2,11,643	21,44,177
				(03) Administrator Primary Educ			
			0004	NULL	18,85,20,902	2,63,53,188	21,48,74,090
				Total For Sub Head:4	18,85,20,902	2,63,53,188	21,48,74,090
				(04) Administrator primary educ	cation Garo hills		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
T C ar	echnical l ulture, Nu nd Statisti	Education utrition, (ics, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Gener		ion Minor Head		Catagorized Scheme			
				Total For Minor: 104	26,16,95,725	4,69,01,359	30,85,97,084
		911	0001	Inspection NULL	-10,609	-9,48,874	-9,59,483
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0001	Total For Sub Head:1	-10,609	-9,48,874	-9,59,483 -9,59,483
				(01) Expenditure on Primary Schools	3-		
			0011	NULL	-3,03,695	0	-3,03,695
				Total For Sub Head:11	-3,03,695	0	-3,03,695
				(11) Expenditure on M.E. Schools un	nder deficit system		
				Total For Minor: 911	-3,14,304	-9,48,874	-12,63,178
				Deduct Recoveries of Overpaymen	ts		
				Total For Sub Major Head : 1	4,03,82,34,433	88,22,99,920	4,92,05,34,353
				Elementary Education			
	02	001	0003	NULL	20,802	0	20,802
				Total For Sub Head:3	20,802	0	20,802
				(03) Payment Due To Me.S.E.B/Mur	nicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	20,802	0	20,802
				Direction and Administration			
		101	0001	NULL	4,29,00,277	70,16,968	4,99,17,245
	1			Total For Sub Head:1			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						Last Month Amount	Current Month Amount	Total Progressive Amount
Account						Expenditure	lxpenditure	Expenditure
Grant	Te Cu and	chnical E lture, Nu l Statistic	ducation trition, C cs, Capit	n, Sports a Other Scie	es, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	Education	on					
		Sub Major Head		Sub Head	Catagorized Scheme			
					(01) Inspectors of schools and stat	f		
					Total For Minor: 101	4,29,00,277	70,16,968	4,99,17,245
				1	Inspection			
			109	0001	NULL	30,00,55,953	5,83,34,638	35,83,90,591
					Total For Sub Head:1	30,00,55,953	5,83,34,638	35,83,90,591
				0002	(01) Secondary Schools for Boys- NULL	7,81,87,783	1,43,71,829	9,25,59,612
				0002	Total For Sub Head:2			
						7,81,87,783	1,43,71,829	9,25,59,612
				0003	(02) Secondary Schools for Girls- NULL	10,05,53,796	1,62,16,270	11,67,70,066
				0005	Total For Sub Head:3	10,05,53,796	1,62,16,270	11,67,70,066
					(03) Special Schools			
					Total For Minor: 109	47,87,97,532	8,89,22,737	56,77,20,269
					Government Secondary Schools			
			110	0001	NULL	52,84,30,427	3,45,31,933	56,29,62,360
					Total For Sub Head:1	52,84,30,427	3,45,31,933	56,29,62,360
						chools under deficit system for boys		
				0002	NULL	8,86,78,044	3,95,79,131	12,82,57,175
					Total For Sub Head:2	8,86,78,044	3,95,79,131	12,82,57,175
					(02) Expenditure on secondary scl	nools under deficit system for Girls		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l]
	ancial Year :2020-2021punting Month:NOVEMBER				Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: NOVEN	ABER		Expenditure	Expenditure	Expenditure
Grant	Tec Cui and	chnical Education	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Education Sub Minor Major Head Head		Catagorized Scheme			
			0003	NULL	45,00,384	1,57,60,000	2,02,60,384
				Total For Sub Head:3	45,00,384	1,57,60,000	2,02,60,384
				(03) Expenditure on non-deficit Se	condary schools for boys		
			0004	NULL	18,25,22,867	2,77,62,480	21,02,85,347
				Total For Sub Head:4	18,25,22,867	2,77,62,480	21,02,85,347
				(04) Expenditure on non-deficit sec			
			0008	NULL	1,11,17,016	27,36,000	1,38,53,016
				Total For Sub Head:8	1,11,17,016	27,36,000	1,38,53,016
				(08) Promotion of Hindi in Non Go	overnment Schools for boys and girls		
			0009	NULL	5,34,99,880	1,11,90,684	6,46,90,564
				Total For Sub Head:9	5,34,99,880	1,11,90,684	6,46,90,564
				(09) Improvement facilities for tead			
			0013	NULL	0	2,32,000	2,32,000
				Total For Sub Head:13	0	2,32,000	2,32,000
				(13) Extra curricular activities in H	-	· · ·	
			0026	NULL	6,27,960	2,84,903	9,12,863
				Total For Sub Head:26	6,27,960	2,84,903	9,12,863
				(28) Opening of junior college of u	ipgradation of School to higher secondary lev		
			L	Total For Minor: 110	86,93,76,578	13,20,77,131	1,00,14,53,709
						1516 ، 1904 و11	1,00,17,55,707
				Assistance to Non-Government S	Secondary Schools		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant :	Tec Cul and	hnical I ture, Nu Statisti	Education trition, C cs, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Sub	on Minor Head	Sub Head	Catagorized Scheme			
			911	0000	NULL	-59,360	0	-59,360
					Total For Sub Head:0	-59,360	0	-59,360
				0012	Null NULL	-7,350	0	-7.350
				0012	Total For Sub Head:12	-7,350	0	-7,350 -7,350
					(12) Grant for Miscelaneous Purposes			
					Total For Minor: 911	-66,710	0	-66,710
					Deduct Recoveries of Overpayments		22.90.17.927	1 (1 00 45 215
					Total For Sub Major Head : 2	1,39,10,28,479	22,80,16,836	1,61,90,45,315
		03	001	0003	Secondary Education NULL	87,722	0	87,722
					Total For Sub Head:3	87,722	0	87,722
					(03) Payment due To Me.S.E.B/Munic	cipal Board/Telephone Bills (BSNL).		
				L	Total For Minor: 1	87,722	0	87,722
					Direction and Administration			
			103	0005	NULL	9,52,368	1,37,588	10,89,956
					Total For Sub Head:5	9,52,368	1,37,588	10,89,956
					(05) Government Hostel at Shillong			
				0012	NULL Total For Sub Head:12	73,39,231	24,43,328	97,82,559
					Total For Sub Head.12	73,39,231	24,43,328	97,82,559

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor		2020-202 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 21 M T C a	Miscellaneo Fechnical E Culture, Nu	ous Gene Education trition, C cs, Capit	eral Servio n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Expenditure	Expenditure	Cxpenditure
2202 Gener	ral Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(12) B.Ed Government College, Tu	ıra		
			0013	NULL	19,89,18,995	3,93,09,406	23,82,28,401
				Total For Sub Head:13	19,89,18,995	3,93,09,406	23,82,28,401
				(13) Government College			
			0020	NULL	3,92,913	0	3,92,913
				Total For Sub Head:20	3,92,913	0	3,92,913
				(19) B.Ed Government College Joy	vai		
				Total For Minor: 103	20,76,03,507	4,18,90,322	24,94,93,829
				Government Colleges and Institu	ites		
		104	0001	NULL	29,35,089	0	29,35,089
				Total For Sub Head:1	29,35,089	0	29,35,089
				(01) Expenditure on Colleges unde	r deficit system		
			0002	NULL	2,89,28,282	55,67,567	3,44,95,849
				Total For Sub Head:2	2,89,28,282	55,67,567	3,44,95,849
				(02) Expenditure on College under	non deficit system		
			0034	NULL	2,28,61,000	0	2,28,61,000
				Total For Sub Head:34	2,28,61,000	0	2,28,61,000
				(27) Non Lapsable Central Pool of	Resources		
				Total For Minor: 104	5,47,24,371	55,67,567	6,02,91,938
				Assistance to Non-Government (Colleges and Institutes		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Tech Cultu and S	nical Ed 1re, Nut Statistic	ducation trition, O	, Sports a ther Scie l Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
1		Minor	Sub Head	Catagorized Scheme			
			I	Total For Sub Major Head : 3	26,24,15,600	4,74,57,889	30,98,73,489
-	0.4	200		University and Higher Education	A AA AA A AA		2 02 05 500
	04	200	0001	NULL Total For Sub Head:1	2,33,22,598	50,65,111	2,83,87,709
				(01) District Social Education Officer	2,33,22,598	50,65,111	2,83,87,709
			0003	NULL	1,23,44,984	24,11,952	1,47,56,936
				Total For Sub Head:3	1,23,44,984	24,11,952	1,47,56,936
				(03) District Adult Education Officer	and staff		
				Total For Minor: 200	3,56,67,582	74,77,063	4,31,44,645
				Other Adult Education Programme			
				Total For Sub Major Head : 4	3,56,67,582	74,77,063	4,31,44,645
-	0.0	0.00		Adult Education	00.100	2	00.400
	80	003	0002	NULL Total Far Sub Hand 2	-89,132	0	-89,132
				Total For Sub Head:2	-89,132	0	-89,132
				(01) Directorate (SCERT)			
			0021	NULL	1,63,86,347	33,60,566	1,97,46,913
				Total For Sub Head:21	1,63,86,347	33,60,566	1,97,46,913
				(21) Basic Training Centres Including	Guru Training		
			0024	NULL	19,96,500	0	19,96,500
				Total For Sub Head:24	19,96,500		19,96,500

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

inancial Year : ccounting Mont	th: NOVEM	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Te Cu and	chnical Education	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
202 Genera	l Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(24) Assistance to Non Governme	-		
		0025	NULL Total For Sub Head:25	3,52,782	0	3,52,782
			Total For Sub Head.25	3,52,782	0	3,52,782
			(25) Normal Training Schools			
		0035	NULL	-85,359	0	-85,359
			Total For Sub Head:35	-85,359	0	-85,359
			(30) DIET-Central Assistance for	CSS.		
			Total For Minor: 3	1,85,61,138	33,60,566	2,19,21,704
			Training			
	911	0003	NULL	-28,000	0	-28,000
			Total For Sub Head:3	-28,000	0	-28,000
			(02) Teachers training			
		0035	NULL	-74,86,670	0	-74,86,670
			Total For Sub Head:35	-74,86,670	0	-74,86,670
			(30) DIET-Central Assistance for	CSS.		
		L	Total For Minor: 911	-75,14,670	0	-75,14,670
			Deduct-Recoveries of Overpayn	ients		
		1	Total For Sub Major Head : 80	1,10,46,468	33,60,566	1,44,07,034
			General			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	g Month:	Ň	020-202 NOVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Techr Cultu and S	nical Ec ire, Nut Statistics	lucation rition, C s, Capit	n, Sports a Other Scie	ees, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Ν	Sub I	Minor	Sub Head	Catagorized Scheme			
		Total o	of:VOT	`ED(2202)	5,73,83,92,562	1,16,86,12,274	6,90,70,04,836
			Tota	al For 22(02:	5,73,83,92,562	1,16,86,12,274	6,90,70,04,836
2204	Sports and							
	Ν	Sub 1 Major 1 Head		Sub Head	Catagorized Scheme			
VOTED	(00	001	0003	NULL	8,17,146	0	8,17,146
					Total For Sub Head:3 (03) District Sport Officer and S	8,17,146	0	8,17,146
							0	9 17 147
					Total For Minor: 1 Direction and Administration	8,17,146	0	8,17,146
			102	0003	NULL	1,55,58,149	22,52,276	1,78,10,425
					Total For Sub Head:3	1,55,58,149	22,52,276	1,78,10,425
					(03) National Cadet Corps Unit			
				0004	NULL	31,103	0	31,103
					Total For Sub Head:4	31,103	0	31,103
					(04) N.C.C. and N.S.S/Camps and	d refreshment courses Planning forum		
					Total For Minor: 102	1,55,89,252	22,52,276	1,78,41,528

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: N	NOVEMBER		Ixpenditure	Expenditure	Ixpenditure
Technical E Culture, Nut and Statistic	ducation, Sports a trition, Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	h Services Minor Sub Head Head	Catagorized Scheme			
		Youth Welfare Programme for	Students		
	911 0003	NULL	-5,000	0	-5,000
		Total For Sub Head:3	-5,000	0	-5,000
		(03) National Cadet Corps UNit	Offices		
		Total For Minor: 911	-5,000	0	-5,000
		Deduct Recoveries of Overpay	ments		
		Total For Sub Major Head : 0	1,64,01,398	22,52,276	1,86,53,674
		NULL			
Total	of:VOTED(2204	l)	1,64,01,398	22,52,276	1,86,53,674
	Total For 22	04:	1,64,01,398	22,52,276	1,86,53,674
		Total Grant:	9,02,71,45,209	1,52,27,87,130	10,54,99,32,339

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Ye	ear : 2020-2021	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting I	Month: NOVEMBER	Expenditure		Ixpenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
Sch	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2202	1,02,88,19,004		
		Major Head wise Total:	1,02,88,19,004		
4	N.E.C Scheme	4552	6,21,889		
		Major Head wise Total:	6,21,889		
377	NULL	2202	9,36,92,68,755		
		2203	10,13,15,998		
		2204	3,05,28,393		
		4202	1,93,78,300		
		Major Head wise Total:	9,52,04,91,446		
		Grand Total:	10,54,99,32,339		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Oth	er Admi	nistrativ	e Service	s etc Housing			-
GENERA	L							
2070	Other A		Minor		Catagorized Scheme			
VOTED		00	115	0001	NULL	4,01,19,748	1,02,00,373	5,03,20,121
					Total For Sub Head:1	4,01,19,748	1,02,00,373	5,03,20,121
					(01) Meghalaya House, New Delhi-			
				0002	NULL	1,65,20,073	29,98,412	1,95,18,485
					Total For Sub Head:2	1,65,20,073	29,98,412	1,95,18,485
					(02) Meghalaya House, Kolkata.			
				0003	NULL	19,589	0	19,589
					Total For Sub Head:3	19,589	0	19,589
					(03) Other Session and Circuit Houses			
				0005	NULL	17,70,720	2,13,276	19,83,996
					Total For Sub Head:5	17,70,720	2,13,276	19,83,996
					(05) Guest House, Shillong			
				0007	NULL	77,20,136	20,35,704	97,55,840
					Total For Sub Head:7	77,20,136	20,35,704	97,55,840
					(07) Meghalaya House,Guwahati.			
				0008	NULL	32,06,583	2,30,432	34,37,015
					Total For Sub Head:8	32,06,583	2,30,432	34,37,015
					(08) Meghalaya House, Vellore			
				0009	NULL	37,45,224	4,50,922	41,96,146
					Total For Sub Head:9	37,45,224	4,50,922	41,96,146
					(09) Meghalaya House Mumbai			
				0011	NULL	4,292	0	4,292
					Total For Sub Head:11	4,292	0	4,292

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year :		020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	: N	OVEM	IBER		Expenditure	Expenditure	Expenditure
Grant	22 Othe	er Admir	istrativ	e Service	s etc Housing			
2070		dministra Sub I Major I Head	Minor		Catagorized Scheme			
					(11) Investment Promotion Centre	e, Meghalaya House, New Delhi		
					Total For Minor: 115	7,31,06,365	1,61,29,119	8,92,35,484
					Guest Houses, Government Hos	tels etc.		
			800	0010	NULL	13,30,065	1,80,034	15,10,099
					Total For Sub Head:10	13,30,065	1,80,034	15,10,099
					(09) Expenditure On Airport Prote			
				0012	NULL	9,31,775	1,02,060	10,33,835
					Total For Sub Head:12	9,31,775	1,02,060	10,33,835
					(12) Expenditure On State Protoco			
				0020	NULL	17,65,507	0	17,65,507
					Total For Sub Head:20	17,65,507	0	17,65,507
					(08) Expenditure on State Guests			
					Total For Minor: 800	40,27,347	2,82,094	43,09,441
					Other Expenditure			
					Total For Sub Major Head : 0	7,71,33,712	1,64,11,213	9,35,44,925
					Null			
		Total o	of:VOT	ED(2070)	7,71,33,712	1,64,11,213	9,35,44,925
			Tota	d For 20'	70:	7,71,33,712	1,64,11,213	9,35,44,925
2216	Housing				Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				T			
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	NOVEN	IBER		lxpenditure	Expenditure	Lxpenditure
Grant 22 C	ther Adm	inistrativ	e Service	es etc Housing			
2216 House							
		Minor Head		Catagorized Scheme			
	Head	IIcuu	IIcuu				
VOTED	05	053	0001	NULL	1,89,45,735	16,91,010	2,06,36,745
				Total For Sub Head:1	1,89,45,735	16,91,010	2,06,36,745
				(01) Work Charged Establishmen	ıt		
				Total For Minor: 53	1,89,45,735	16,91,010	2,06,36,745
				Maintenance and Repairs			
		800	0001	NULL	2,41,10,000	0	2,41,10,000
				Total For Sub Head:1	2,41,10,000	0	2,41,10,000
				(01) Construction			
			0002	NULL	65,25,849	0	65,25,849
				Total For Sub Head:2	65,25,849	0	65,25,849
				(02) Furnishing			
			0003	NULL	13,15,160	0	13,15,160
				Total For Sub Head:3	13,15,160	0	13,15,160
				(03) Lease Charges			
			0004	NULL	2,60,63,442	37,35,103	2,97,98,545
				Total For Sub Head:4	2,60,63,442	37,35,103	2,97,98,545
				(04) Estate Management			
				Total For Minor: 800	5,80,14,451	37,35,103	6,17,49,554
				Other Expenditure			
				Total For Sub Major Head : 5	7,69,60,186	54,26,113	8,23,86,299
				General Pool Accommodation			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

nancial Year : counting Mon		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
ant 22 O	Other Admi	nistrativ	e Services	s etc Housing			
216 Housin		Minor Head	Sub Head	Catagorized Scheme			
	Total	of:VOT	ED(2216))	7,69,60,186	54,26,113	8,23,86,299
		Tota	ll For 221	6:	7,69,60,186	54,26,113	8,23,86,299
35 Social	l Security a Sub Major Head	Minor		Catagorized Scheme			
TED	60	102	0001	NULL	5,40,000	0	5,40,000
				Total For Sub Head:1	5,40,000	0	5,40,000
				(01) Grant of old age Pension to Wor	ld War 11 veteran and their Widows.		
				Total For Minor: 102	5,40,000	0	5,40,000
				Pensions under Social Security Sch	lemes		
		200	0001	NULL	43,41,757	5,65,084	49,06,841
				Total For Sub Head:1	43,41,757	5,65,084	49,06,841
				(01) State Soldiers, Sailors and Airmo	en's Board		
				Total For Minor: 200	43,41,757	5,65,084	49,06,841
				Other Programmes			
		L]	Fotal For Sub Major Head : 60	48,81,757	5,65,084	54,46,841
			(Other Social Security and Welfare Pr	rogrammes		
	T-4-1	of VOT	ED(2235)		48,81,757	5,65,084	54,46,841

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

I						r	T	
Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Montl	h: !	NOVEM	IBER		Expenditure	lxpenditure	lxpenditure
Grant	22 Oth	ier Admi	inistrativ	e Services	es etc Housing			
2235	Social S	Sub	and Welf Minor r Head	Sub	Catagorized Scheme			
			Tota	al For 223	35:	48,81,757	5,65,084	54,46,841
SIXTH-S	CHEDU	/LE						
2070	Other A	Sub	trative Ser Minor r Head		Catagorized Scheme			
VOTED		00	115	0002	NULL	1,63,607	0	1,63,607
					Total For Sub Head:2	1,63,607	0	1,63,607
					(02) Meghalaya House, Kolkata.			
				0003	NULL	2,27,50,303	37,58,686	2,65,08,989
					Total For Sub Head:3	2,27,50,303	37,58,686	2,65,08,989
					(03) Other Session and Circuit Houses	<u>,</u>		
					Total For Minor: 115	2,29,13,910	37,58,686	2,66,72,596
					Guest Houses, Government Hostels	etc.		
			800	0004	NULL	0	70,65,744	70,65,744
					Total For Sub Head:4	0	70,65,744	70,65,744
					(01) Expenditure On Independence Da	ay And Republic Day Celebrations		
				L	Total For Minor: 800	0	70,65,744	70,65,744
					Other Expenditure			
					Total For Sub Major Head : 0	2,29,13,910	1,08,24,430	3,37,38,340
				т	Null			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[Ι	
	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBE	R	Ixpenditure	Expenditure	Lxpenditure
Grant 22 Other Adm	ninistrative Se	ervices etc Housing			
	trative Service Minor Sul Head He	b Catagorized Scheme			
Total	l of:VOTED((2070)	2,29,13,910	1,08,24,430	3,37,38,340
	Total Fo	or 2070:	2,29,13,910	1,08,24,430	3,37,38,340
		b Catagorized Scheme			
VOTED 60	200 00	002 NULL	35,23,947	7,60,949	42,84,896
		Total For Sub Head:2	35,23,947	7,60,949	42,84,896
		(02) District Soldiers-Sailors and	Airmen's Board		
		Total For Minor: 200	35,23,947	7,60,949	42,84,896
		Other Programmes			
		Total For Sub Major Head : 60	35,23,947	7,60,949	42,84,896
		Other Social Security and Welfar	re Programmes		
Total	l of:VOTED((2235)	35,23,947	7,60,949	42,84,896
	Total Fo	or 2235:	35,23,947	7,60,949	42,84,896
		Total Grant:	18,54,13,512	3,39,87,789	21,94,01,301

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Am	nount	Current Month
Accounting Month: NOVEMBER	Expenditure		Expenditure
Grant 22 Other Administrative Services etc Housing			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2070	12,72,83,265	
	2216	8,23,86,299	
	2235	97,31,737	
	Major Head wise Total:	21,94,01,301	
	Grand Total:	21,94,01,301	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

ſ							
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	NOVEN	IBER		Expenditure	lxpenditure	Expenditure
Grant 23	Other Adm	ninistrativ	e Service	es etc			
GENERAL							
2251 Secr	etariat-Soci	ial Servic	ces				
		Minor		Catagorized Scheme			
		· Head	Head				
	Head						
VOTED	00	090	0012	NULL	71,27,727	10,00,388	81,28,115
				Total For Sub Head:12	71,27,727	10,00,388	81,28,115
				(12) Meghalaya Information Com	mision (Right To Information Act).		
				Total For Minor: 90	71,27,727	10,00,388	81,28,115
				Secretariat			
				Total For Sub Major Head : 0	71,27,727	10,00,388	81,28,115
				NULL			
	Total	l of:VOT	TED(2251	1)	71,27,727	10,00,388	81,28,115
Total For 2251:				251:	71,27,727	10,00,388	81,28,115
				Total Grant:	71 27 727	10,00,388	81,28,115
				10tal Grant:	71,27,727	10,00,300	01,20,115

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	1		
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	lxpenditure	lxpenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL		28,115	
	Major Head wise Total: 81,	28,115	
	Grand Total: 81,	28,115	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 24 Pensio	on and C	Other Re	etirement	Benefits					
GENERAL									
N	and other Sub N Major H Head	linor		nefits Catagorized Scheme					
VOTED 0	01 1	101	0001	NULL	3,18,50,98,401	52,50,21,083	3,71,01,19,484		
				Total For Sub Head:1	3,18,50,98,401	52,50,21,083	3,71,01,19,484		
				(01) Superannuation and Retirem	nent Allowances				
				Total For Minor: 101	3,18,50,98,401	52,50,21,083	3,71,01,19,484		
				Superannuation and Retirement Allowances					
	1	102	0001	NULL	56,17,31,715	3,87,94,762	60,05,26,477		
				Total For Sub Head:1	56,17,31,715	3,87,94,762	60,05,26,477		
				(01) Commuted value of Pension					
				Total For Minor: 102	56,17,31,715	3,87,94,762	60,05,26,477		
				Commuted value of Pensions					
	1	104	0002	NULL	4,47,77,763	1,63,39,348	6,11,17,111		
				Total For Sub Head:2	4,47,77,763	1,63,39,348	6,11,17,111		
				(02) Death gratuities					
			0003	NULL	57,61,19,001	7,77,20,893	65,38,39,894		
				Total For Sub Head:3	57,61,19,001	7,77,20,893	65,38,39,894		
				(03) Retiring gratuities					
				Total For Minor: 104	62,08,96,764	9,40,60,241	71,49,57,005		
				Gratuities					
	1	105	0001	NULL	1,36,08,74,736	20,60,26,231	1,56,69,00,967		
				Total For Sub Head:1	1,36,08,74,736	20,60,26,231	1,56,69,00,967		
				(01) Family pension for State Go	vernment Employees				
				Total For Minor: 105	1,36,08,74,736	20,60,26,231	1,56,69,00,967		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: I	NOVEN	ABER		Expenditure	Expenditure	Lxpenditure
Grant 24 Pe	ension and	l Other l	Retiremen	t Benefits			
2071 Pensio	Sub	Minor	rement Be Sub Head	enefits Catagorized Scheme			
				Family Pensions			
		115	0001	NULL	48,31,80,100	6,89,51,210	55,21,31,310
				Total For Sub Head:1	48,31,80,100	6,89,51,210	55,21,31,310
				(01) Leave Encashment			
				Total For Minor: 115	48,31,80,100	6,89,51,210	55,21,31,310
				Leave Encashment Benefits			
		117	0001	NULL	34,83,68,435	5,29,45,822	40,13,14,257
				Total For Sub Head:1	34,83,68,435	5,29,45,822	40,13,14,257
				(01) Government's Contribution u	nder New Defined Contribution Pension Schen	ne-Tier-I	
				Total For Minor: 117	34,83,68,435	5,29,45,822	40,13,14,257
					Defined Contribution Pension Scheme		
		200	0001	NULL	4,87,77,174	63,40,719	5,51,17,893
				Total For Sub Head:1	4,87,77,174	63,40,719	5,51,17,893
				(01) Pension to Legislators			
				Total For Minor: 200	4,87,77,174	63,40,719	5,51,17,893
				Other Pensions		00.01.40.070	R (0.10 (R 202
				Total For Sub Major Head : 1	6,60,89,27,325	99,21,40,068	7,60,10,67,393
				Civil			
	Total	of:VOT	ГЕD(2071))	6,60,89,27,325	99,21,40,068	7,60,10,67,393
		Tot	al For 207	71:	6,60,89,27,325	99,21,40,068	7,60,10,67,393

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 24 Pension a	nd Other Retirement Benefits				
	Total Grant:	6,60,89,27,325	99,21,40,068	7,60,10,67,393	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Am Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2071	7,60,10,67,393		
	Major Head wise Total:	7,60,10,67,393	_	
	Grand Total:	7,60,10,67,393		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month	2020-2 n: NOVE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 25 Mise	Grant 25 Miscellaneous General Services									
GENERAL										
	nneous General Sub Minon Major Head Head	r Sub	Catagorized Scheme							
VOTED	00 103	0001	NULL	70,26,249	9,49,490	79,75,739				
			Total For Sub Head:1	70,26,249	9,49,490	79,75,739				
			(01) Expenditure For State Lotterr	ries-						
		L	Total For Minor: 103	70,26,249	9,49,490	79,75,739				
			State Lotteries							
			Total For Sub Major Head : 0	70,26,249	9,49,490	79,75,739				
			NULL							
	Total of:VO	TED(207:	5)	70,26,249	9,49,490	79,75,739				
Total For 2075:			075:	70,26,249	9,49,490	79,75,739				
			Total Grant:	70,26,249	9,49,490	79,75,739				

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	79,75,739		
	Major Head wise Total:	79,75,739		
	Grand Total:	79,75,739		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant 26 M	Medical and			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	lxpenditure		
GENERAL							
2210 Medic	cal and Pub						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
OTED	01	001	0001	NULL	2,77,46,199	38,45,341	3,15,91,540
				Total For Sub Head:1 (01) Health Directorate	2,77,46,199	38,45,341	3,15,91,540
			0002	NULL	1,03,81,810	14,34,942	1,18,16,752
				Total For Sub Head:2	1,03,81,810	14,34,942	1,18,16,752
				(02) Establishment Engineering Wing	g		
			0006	NULL	5,62,990	82,248	6,45,238
				Total For Sub Head:6	5,62,990	82,248	6,45,238
				(06) Opthalmic Cell in the Directorat			
			0007	NULL	2,82,045	39,981	3,22,026
				Total For Sub Head:7	2,82,045	39,981	3,22,026
				(07) Meghalaya State Health Advisor			
			0008	Centrally Sponsored Schemes	16,49,227	1,45,997	17,95,224
				Total For Sub Head:8	16,49,227	1,45,997	17,95,224
				(02) National Iodine Deficiency Diso	orders Control Programmes-		
			0013	NULL	-16,148	0	-16,148
				Total For Sub Head:13	-16,148	0	-16,148
				(09) Payment due to MeSEB/Municip			
			0020	NULL	20,26,803	6,56,720	26,83,523
				Total For Sub Head:20	20,26,803	6,56,720	26,83,523
				(11) Expenditure of Chairman/Deput	ty Chairman/Vice Chairman Meghalaya State Hea	alth A	
				Total For Minor: 1	4,26,32,926	62,05,229	4,88,38,155

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounting Month: Grant 26 Medical an		h: N dical and	2020-2021 NOVEMBER and Public Health, Family Welfare, Capital Outlay on and Public Health, Capital Outlay on Family Welfare			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme			
					Direction and Administration			
			104	0002	NULL	9,36,22,308	0	9,36,22,308
					Total For Sub Head:2	9,36,22,308	0	9,36,22,308
					(02) Establishment of Central Med	lical Store.		
				L	Total For Minor: 104	9,36,22,308	0	9,36,22,308
					Medical Stores Depots			
			109	0001	NULL	21,57,335	3,43,255	25,00,590
					Total For Sub Head:1	21,57,335	3,43,255	25,00,590
					(01) School Health Unit-			
					Total For Minor: 109	21,57,335	3,43,255	25,00,590
					School Health Scheme			
			110	0003	NULL	6,44,11,066	92,59,897	7,36,70,963
					Total For Sub Head:3	6,44,11,066	92,59,897	7,36,70,963
					(03) R.P. Chest Hospital (includin	g improvement thereof)-		
				0007	NULL	24,51,578	4,83,973	29,35,551
					Total For Sub Head:7	24,51,578	4,83,973	29,35,551
					(07) Establishment of T.B. Centre	and isolation beds		
				0008	NULL	13,69,452	4,71,616	18,41,068
					Total For Sub Head:8	13,69,452	4,71,616	18,41,068
					(08) Establishment of STD(V.D.)	Clinics-		
				0009	NULL	84,55,234	8,87,787	93,43,021
1					Total For Sub Head:9	84,55,234	8,87,787	93,43,021

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounti	Financial Year :2020-202Accounting Month:NOVEMGrant26Medical and Public F			BER	Family Welfare, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Me	dical and	Public I	Health, C	Capital Outlay on Family Welfare			
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme			
					(09) Establishment of Blood Bar			
				0010	NULL	28,35,648	4,06,070	32,41,718
					Total For Sub Head:10	28,35,648	4,06,070	32,41,718
				0011	(10) Establishment of Psychatric NULL	20,26,815	3,19,975	23,46,790
				0011	Total For Sub Head:11	20,26,815	3,19,975 3,19,975	23,46,790
					(11) B.C.G Programme			
				0013	NULL	53,84,077	6,71,502	60,55,579
					Total For Sub Head:13	53,84,077	6,71,502	60,55,579
					(13) Visual Impairment Total For Minor: 110	8,69,33,870	1,25,00,820	9,94,34,690
					Hospital and Dispensaries	0,07,00,000	1,12,00,020	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
			200	0002	NULL	4,00,00,000	0	4,00,00,000
					Total For Sub Head:2	4,00,00,000	0	4,00,00,000
					(02) Contribution toward EMRI	108 (Recurring and Non Recurring)		
					Total For Minor: 200	4,00,00,000	0	4,00,00,000
					Other Health Scheme			
					Total For Sub Major Head : 1	26,53,46,439	1,90,49,304	28,43,95,743
					Urban Health Services-Allopath			
		02	101	0006	Centrally Sponsored Schemes	1,00,00,000	0	1,00,00,000
					NULL	15,00,000	0	15,00,000
					Total For Sub Head:6	1,15,00,000	0	1,15,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: 1	NOVEM	IBER		lxpenditure	lxpenditure	Ixpenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica		blic Heal Minor Head	Sub	Catagorized Scheme			
					(03) Ayush Services under NHM			
					Total For Minor: 101 AYURVEDA	1,15,00,000	0	1,15,00,000
					Total For Sub Major Head : 2	1,15,00,000	0	1,15,00,000
					Urban Health Services- Other System		v	1,12,00,000
		03	•			92,876	0	92,876
					Total For Sub Head:2	92,876	0	92,876
					(02) Establishment of T.B Centres and		v	24,010
					Total For Minor: 110	92,876	0	92,876
					Hospitals and Dispensaries			
					Total For Sub Major Head : 3	92,876	0	92,876
					Rural Health Services-Allopathy			
		05	105	0001	NULL	1,04,86,768	0	1,04,86,768
					Total For Sub Head:1	1,04,86,768	0	1,04,86,768
				0002	(01) Other Expenditure NULL	20.02.522	1 92 166	43,85,998
				0002	Total For Sub Head:2	39,02,532	4,83,466	
					104110154011044.2	39,02,532	4,83,466	43,85,998
					(02) Education			
				0003	NULL	27,49,214	3,70,349	31,19,563
					Total For Sub Head:3	27,49,214	3,70,349	31,19,563
					(03) Training			
					Total For Minor: 105	1,71,38,514	8,53,815	1,79,92,329
·								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l					т		
Financial Year :		2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: N	NOVEN	IBER)	lxpenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medical		olic Heal Minor Head	Sub	Catagorized Scheme			
				ALLOPATHY			
				Total For Sub Major Head : 5	1,71,38,514	8,53,815	1,79,92,329
				Medical Education, Training and	Research		
	06	101	0001	NULL	62,43,578	9,80,610	72,24,188
				Total For Sub Head:1	62,43,578	9,80,610	72,24,188
			0009	(01) Malaria NULL	30,17,253	4,27,259	34,44,512
			0009	Total For Sub Head:9	30,17,253	4,27,259	34,44,512 34,44,512
				(09) State Leprosy Officer's Esta	ablishment-		
			0014	NULL	5,30,248	76,252	6,06,500
				Total For Sub Head:14	5,30,248	76,252	6,06,500
				(14) Disinfection of water supply	у		
				Total For Minor: 101	97,91,079	14,84,121	1,12,75,200
				Prevention and Control of dise			
		102	0002	NULL	22,38,550	3,62,313	26,00,863
				Total For Sub Head:2	22,38,550	3,62,313	26,00,863
				(02) Food Inspector Establishme	ent for Prevention and Control of Adulteration		
			0003	NULL	15,84,235	18,000	16,02,235
				Total For Sub Head:3	15,84,235	18,000	16,02,235
				(03) Food Safety Officers Establ	lishment For Ensuring Food Safety Under Food Sa	afety And	
				Total For Minor: 102	38,22,785	3,80,313	42,03,098
				Pravention of Food Adulteration	on		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
Su Ma	nd Public Heal ub Minor Aajor Head Iead	Sub	Catagorized Scheme			
	104	0001	NULL	47,40,031	6,05,713	53,45,744
			Total For Sub Head:1	47,40,031	6,05,713	53,45,744
			(01) Drug control establihment- Total For Minor: 104	47,40,031	6,05,713	53,45,744
	106	0001	Drug Control NULL	5,84,44,387	72,75,172	6,57,19,559
			Total For Sub Head:1	5,84,44,387	72,75,172	6,57,19,559
			(01) Pasteur Institute with attach	ned Laboratory facilities(including improvement th	nereof)	
			Total For Minor: 106	5,84,44,387	72,75,172	6,57,19,559
			Manufacture of Sera/Vaccine			
ı	107	0001	NULL	77,64,950	8,47,034	86,11,984
			Total For Sub Head:1	77,64,950	8,47,034	86,11,984
		0000	(01) Establishment of combined t			
		0002	NULL Total For Sub Head:2	20,63,289	2,63,062	23,26,351
			10tal For Sub meau.2	20,63,289	2,63,062	23,26,351
			(02) Establishment of Drug Test	ing Laboratories for quality control of Ayurveda, e	etc	
			Total For Minor: 107	98,28,239	11,10,096	1,09,38,335
ı			Public Health Laboratories			
	—		Total For Sub Major Head : 6	8,66,26,521	1,08,55,415	9,74,81,936
			Public Health			
80	30 004	0001	NULL	16,78,620	3,16,202	19,94,822
			Total For Sub Head:1			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting N		2020-202 NOVEM		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting is	Monui.				lxpenditure	Expenditure	lxpenditure
Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Me	Iedical and I	Public Hea'	lth				
		Minor		Catagorized Scheme			
	Maj Hea	•	Head				
					16,78,620	3,16,202	19,94,822
				(01) Health Statistics-	10,70,020	<i>سرمينون</i> 192	17,77,000
			0003	NULL	3,29,225	0	3,29,225
				Total For Sub Head:3	3,29,225	0	3,29,225
				(03) Computerised Informatic Sc			
			0004	NULL	1,75,147	0	1,75,147
				Total For Sub Head:4	1,75,147	0	1,75,147
				(04) Strengthening Civil Registra	ation System		
				Total For Minor: 4	21,82,992	3,16,202	24,99,194
				Health Statistics and Evaluatio	an		
		800	0018	NULL	2,50,00,000	0	2,50,00,000
1				Total For Sub Head:18	2,50,00,000	0	2,50,00,000
				(18) Incentive for Maternity Ben			
			0021	Centrally Sponsored Schemes	97,17,00,000	14,09,00,000	1,11,26,00,000
				NULL Total For Sub Head:21	64,76,50,000	0	64,76,50,000
				10tal For Sub meau.21	1,61,93,50,000	14,09,00,000	1,76,02,50,000
				(21) National Health Mission (N			
			0023	NULL	43,03,00,000	0	43,03,00,000
				Total For Sub Head:23	43,03,00,000	0	43,03,00,000
1				(23) Meghalaya Health Insuranc	ce Scheme		
			<u> </u>	Total For Minor: 800	2,07,46,50,000	14,09,00,000	2,21,55,50,000
				Other Expenditure			
<u>ــــــــــــــــــــــــــــــــــــ</u>							

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Major Head : 80	2,07,68,32,992	14,12,16,202	2,21,80,49,194
l	Tota	al of:VOT		General 0)	2,45,75,37,342	17,19,74,736	2,62,95,12,078
		Tot	tal For 22	210:	2,45,75,37,342	17,19,74,736	2,62,95,12,078
2211 Fam		Minor or Head		Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	46,57,916	5,73,235	52,31,151
I				NULL Total For Sub Head:1	47,75,344 94,33,260	6,70,532 12,43,767	54,45,876 1,06,77,027
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes Total For Sub Head:2	5,77,729 5,77,729	0	5,77,729 5,77,729
I				(02) District Family Welfare Bureau	3,11,147	v	3,11,142
I				Total For Minor: 1	1,00,10,989	12,43,767	1,12,54,756
1				Direction and Administration			
1		003	0001	Centrally Sponsored Schemes	78,22,415	10,29,699	88,52,114
I				Total For Sub Head:1	78,22,415	10,29,699	88,52,114
1				(01) Regional Health and Family Wel	-		
			0002	Centrally Sponsored Schemes	28,84,747	14,17,058	43,01,805

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	fonth:	NOVEM	IBER		lxpenditure	lxpenditure	lxpenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Fam	mily Welfare						
				Catagorized Scheme			
				Total For Sub Head:2	28,84,747	14,17,058	43,01,805
				(02) Schemes for Auxiliary Nurs	rses & Mid-wives Training Programme(Female H	Health Wor	
1				Total For Minor: 3	1,07,07,162	24,46,757	1,31,53,919
1				Training			
1		102	0001	Centrally Sponsored Schemes	28,39,477	4,28,205	32,67,682
1				Total For Sub Head:1	28,39,477	4,28,205	32,67,682
				(01) Urban Family Welfare Centr	ares		
4				Total For Minor: 102	28,39,477	4,28,205	32,67,682
				Urban Family Welfare Services	PC		
		103	0001	Centrally Sponsored Schemes	1,12,554	0	1,12,554
<u> </u>				NULL	1,88,163	25,878	2,14,041
1				Total For Sub Head:1	3,00,717	25,878	3,26,595
				(01) Maternity and Child welfare	e schemes		
1				Total For Minor: 103	3,00,717	25,878	3,26,595
				Maternity and Child Health			
 		104	0001	NULL	9,37,719	1,30,002	10,67,721
				Total For Sub Head:1	9,37,719	1,30,002	10,67,721
4				(01) Establishment of State Healt	th Transport Organisation		
1			_	Total For Minor: 104	9,37,719	1,30,002	10,67,721
1				Transport			
			,	Total For Sub Major Head : 0	2,47,96,064	42,74,609	2,90,70,673

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
	26 Med	dical and	d Public 1	: Health, Fa	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare		Expenditure	
2211 F			Minor	Head	Catagorized Scheme			
				7	NULL			
		Total	of:VOT	ГЕD(2211)	r)	2,47,96,064	42,74,609	2,90,70,673
				tal For 221	<u>:11:</u>	2,47,96,064	42,74,609	2,90,70,673
2552 I			Minor		Catagorized Scheme			
VOTED		09	110	0015	N.E.C Scheme	2,54,70,000	0	2,54,70,000
	1				Total For Sub Head:15	2,54,70,000	0	2,54,70,000
	1				(04) Up-gradation of equipment	infrastructure and development of district hospitals	is(WKH	
	ļ				Total For Minor: 110 Hospital and Dispensaries	2,54,70,000	0	2,54,70,000
	ļ				Total For Sub Major Head : 9 01. Urban Health Services-Allopa	2,54,70,000 Dathy	0	2,54,70,000
		Total	of:VOT	FED(2552)	2)	2,54,70,000	0	2,54,70,000
			Tot	tal For 255	;52:	2,54,70,000	0	2,54,70,000
SIXTH-SC	CHEDUI	$\Box \mathbf{E}$						
2210 N	Medical a	and Pul	blic Hea	.lth				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2Accounting Month:NOVE		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
					lxpenditure	lxpenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med	lical and Put						
		Minor Head		Catagorized Scheme			
VOTED	01	001	0001	NULL	45,088	0	45,088
				Total For Sub Head:1 (01) Health Directorate	45,088	0	45,088
			0002	NULL	1,57,02,942	26,56,082	1,83,59,024
				Total For Sub Head:2	1,57,02,942	26,56,082	1,83,59,024
				(02) Establishment Engineering V			
			0003	NULL	4,80,09,689	75,92,340	5,56,02,029
				Total For Sub Head:3	4,80,09,689	75,92,340	5,56,02,029
			0004	(03) District Medical Officer (Civ	-	7.50.070	47.42.600
			0004	NULL Total For Sub Head:4	39,83,810	7,59,878	47,43,688
					39,83,810	7,59,878	47,43,688
			0010	(04) Reserve Medical Subordinate		10.55.510	
			0013	NULL Total For Sub Head:13	2,95,58,221	13,55,743	3,09,13,964
				Total For Sub Head. 15	2,95,58,221	13,55,743	3,09,13,964
				-	nicipal Board/Telephone Bill (BSNL)		
			0017	NULL	2,86,961	1,38,426	4,25,387
				Total For Sub Head:17	2,86,961	1,38,426	4,25,387
				(05) Establishment of Acquire Im			
			0018	NULL	20,15,757	7,96,376	28,12,133
				Total For Sub Head:18	20,15,757	7,96,376	28,12,133
				(08) Establishment of Joint Direc	etor of Health Services Offices(in the Divisions)		
				Total For Minor: 1	9,96,02,468	1,32,98,845	11,29,01,313

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting N	2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 26			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Me	Minor or Head	Sub	Catagorized Scheme			
			Direction and Administration			
	109	0001	NULL	19,73,584	4,87,715	24,61,299
			Total For Sub Head:1	19,73,584	4,87,715	24,61,299
			Total For Minor: 109	19,73,584	4,87,715	24,61,299
			School Health Scheme			
	110	0001	NULL	22,96,53,164	3,12,20,520	26,08,73,684
		0002	Total For Sub Head:1	22,96,53,164	3,12,20,520	26,08,73,684
			(01) Shillong Civil Hospital (inclu		A 45 0A 025	
		0002	NULL	16,48,26,234	2,17,92,837	18,66,19,071
			Total For Sub Head:2	16,48,26,234	2,17,92,837	18,66,19,071
			(02) Ganesh Das Hospital (inc imp	rovement thereof)		
		0003	NULL	7,92,303	0	7,92,303
			Total For Sub Head:3	7,92,303	0	7,92,303
			(03) R.P. Chest Hospital (including	g improvement thereof)-		
		0004	NULL	5,75,82,496	71,60,969	6,47,43,465
			Total For Sub Head:4	5,75,82,496	71,60,969	6,47,43,465
			(04) Jowai Civil Hospital (inclding	improvement thereof)		
		0005	NULL	9,82,85,240	3,05,97,961	12,88,83,201
			Total For Sub Head:5	9,82,85,240	3,05,97,961	12,88,83,201
			(05) Tura Civil Hospital (including	improvement thereof)		
		0006	NULL	15,82,573	5,32,312	21,14,885

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2021 NOVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	NUVENIDER		Ixpenditure	Expenditure	Expenditure	
Grant 26 Medica Medica	al and Public Health, Fa al and Public Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare				
Su Ma	nd Public Health Sub Minor Sub Major Head Head Jead	Catagorized Scheme				
		Total For Sub Head:6	15,82,573	5,32,312	21,14,885	
	0008	(06) Leper Hospital Colony- NULL	21,90,833	1,43,905	23,34,738	
		Total For Sub Head:8	21,90,833	1,43,905	23,34,738	
	0012	(08) Establishment of STD(V.D.) Clinics- NULL	15,44,128	1,75,531	17,19,659	
		Total For Sub Head:12	15,44,128	1,75,531	17,19,659	
		(12) Trachoma Control Programme:-				
	0013	NULL	18,30,112	4,26,735	22,56,847	
		Total For Sub Head:13	18,30,112	4,26,735	22,56,847	
	0014	(13) Visual Impairment NULL	46,74,511	6 10 054	52,86,765	
		NULL Total For Sub Head:14	46,74,511 46,74,511	6,12,254 6,12,254	52,86,765 52,86,765	
		(14) Artificial Limb Fitting Centre atached t	to Civil Hospital-			
	0016	NULL	22,84,87,920	2,79,58,766	25,64,46,686	
		Total For Sub Head:16	22,84,87,920	2,79,58,766	25,64,46,686	
		(16) Upgradation of 30 bedded CHC to Hosp				
	0017	NULL	3,51,81,882	46,67,259	3,98,49,141	
		Total For Sub Head:17	3,51,81,882	46,67,259	3,98,49,141	
		(17) Meghalaya Institute of Mental Health ar	-			
	0018	NULL	19,66,503	2,70,058	22,36,561	
.		Total For Sub Head:18	19,66,503	2,70,058	22,36,561	
					·	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[1
Financial Year :		0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: NO	VEMBER		Expenditure	lxpenditure	Lxpenditure
			, Family Welfare, Capital Outlay on , Capital Outlay on Family Welfare			
2210 Medica	al and Public Sub Mi Major He Head		Catagorized Scheme			
			(18) Upgradation of Orthopaedic &	Rehabilitation Centre(Accident & Trauma Cen	ntre) attac	
		0022		3,76,54,730	1,17,82,548	4,94,37,278
			Total For Sub Head:22	3,76,54,730	1,17,82,548	4,94,37,278
			(22) Women and Child Hospital			
			Total For Minor: 110	86,62,52,629	13,73,41,655	1,00,35,94,284
			Hospital and Dispensaries			
			Total For Sub Major Head : 1	96,78,28,681	15,11,28,215	1,11,89,56,896
			Urban Health Services-Allopathy			
	02 10	01 0002		52,14,080	8,58,267	60,72,347
			Total For Sub Head:2	52,14,080	8,58,267	60,72,347
			(02) Establishment of Ayurvedic Di	spensaries-		
			Total For Minor: 101	52,14,080	8,58,267	60,72,347
			AYURVEDA			
	10	02 0001		1,17,02,400	22,25,980	1,39,28,380
			Total For Sub Head:1	1,17,02,400	22,25,980	1,39,28,380
			(01) Establishment of Homoepathic	• •		
		0004		17,19,318	2,47,546	19,66,864
			Total For Sub Head:4	17,19,318	2,47,546	19,66,864
			(04) Establishment of Homoepathic	Hospital-		
			Total For Minor: 102	1,34,21,718	24,73,526	1,58,95,244
			Homeopathy			
			Total For Sub Major Head : 2	1,86,35,798	33,31,793	2,19,67,591

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

		2020-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med		Minor r Head		Catagorized Scheme			
				Urban Health Services- Other System	OF Medicine		
	03	101	0001	NULL	7,61,73,499	1,26,54,342	8,88,27,841
				Total For Sub Head:1	7,61,73,499	1,26,54,342	8,88,27,841
				(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor	facilities	
				Total For Minor: 101	7,61,73,499	1,26,54,342	8,88,27,841
				Health Sub-centres			
		103	0001	NULL	69,76,82,007	11,48,81,769	81,25,63,776
				Total For Sub Head:1	69,76,82,007	11,48,81,769	81,25,63,776
				(01) Other Existing and new Primary	Health Centres with indoor facilities		
			0002	NULL	5,90,15,491	82,51,058	6,72,66,549
				Total For Sub Head:2	5,90,15,491	82,51,058	6,72,66,549
				(02) Other existing and new Primary	Health centres & sub Centres with indoor fac	ilities ur	
			0003	NULL	2,72,19,223	37,83,471	3,10,02,694
				Total For Sub Head:3	2,72,19,223	37,83,471	3,10,02,694
				(03) Other existing and new primary	health centres with indoor facilities under bas	sic minir	
				Total For Minor: 103	78,39,16,721	12,69,16,298	91,08,33,019
				Primary Health Centres			
		104	0001	NULL	28,43,97,721	4,71,91,088	33,15,88,809
				Total For Sub Head:1	28,43,97,721	4,71,91,088	33,15,88,809
				(01) Upgradation of Primary Health C	entres to 30 bedded Hospitals-		
				Total For Minor: 104	28,43,97,721	4,71,91,088	33,15,88,809
				Total For Sub Major Head : 3			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Med		blic Hea Minor Head	Sub	Catagorized Scheme			
				Community Health Centres			
		110	0001	NULL	9,54,90,439	1,29,27,305	10,84,17,744
				Total For Sub Head:1	9,54,90,439	1,29,27,305	10,84,17,744
				(01) Other existing and new Dispensa			
			0002	NULL	3,35,16,525	70,46,633	4,05,63,158
				Total For Sub Head:2	3,35,16,525	70,46,633	4,05,63,158
			0000	(02) Establishment of T.B Centres and		2 0. <i>c</i> 1 2 01	
			0003	NULL	1,49,13,579	28,61,201	1,77,74,780
				Total For Sub Head:3	1,49,13,579	28,61,201	1,77,74,780
			0006	(03) Mobile Unit/Vehicles/Staff	20.22.574	4.01.001	22 44 075
			0006	NULL Total For Sub Haadi6	28,23,574	4,21,391	32,44,965
				Total For Sub Head:6	28,23,574	4,21,391	32,44,965
				(06) Visual Impairment			
				Total For Minor: 110	14,67,44,117	2,32,56,530	17,00,00,647
				Hospitals and Dispensaries			
		L		- •	1,29,12,32,058	21,00,18,258	1,50,12,50,316
				Rural Health Services-Allopathy			
	05	105	0002	NULL	1,11,50,022	17,79,122	1,29,29,144
				Total For Sub Head:2	1,11,50,022	17,79,122	1,29,29,144
				(02) Education			
			0003	NULL	1,71,32,947	26,16,553	1,97,49,500
				Total For Sub Head:3	1,71,32,947	26,16,553	1,97,49,500
			1				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia Accounti	al Year: ting Mont		2020-2021 NOVEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Me Me	edical and edical and	l Public F 1 Public F	Iealth, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica		Minor	Sub	Catagorized Scheme			
·					(03) Training			
ł					Total For Minor: 105	2,82,82,969	43,95,675	3,26,78,644
i					ALLOPATHY Total For Sub Major Head - 5	2 02 02 020	12 05 475	2 76 78 611
					Total For Sub Major Head : 5	2,82,82,969	43,95,675	3,26,78,644
		06	101	0001	Medical Education, Training and Rese	earch 8,23,92,396	1,87,53,786	10,11,46,182
			101		Total For Sub Head:1	8,23,92,396	1,87,53,786	10,11,46,182
I					(01) Malaria			
				0003	NULL	2,98,73,614	47,57,050	3,46,30,664
					Total For Sub Head:3	2,98,73,614	47,57,050	3,46,30,664
i -				0004	(03) Small Pox NULL	63,62,944	12,28,298	75,91,242
					Total For Sub Head:4	63,62,944	12,28,298	75,91,242
					(04) Anti-Leprosy Measures			
				0005	NULL	29,68,963	5,77,721	35,46,684
					Total For Sub Head:5	29,68,963	5,77,721	35,46,684
					(05) Setting up of Survey Education a	and Training Centr-rosy-		
				0006		1,35,55,882	33,44,987	1,69,00,869
I					Total For Sub Head:6	1,35,55,882	33,44,987	1,69,00,869
i -					(06) Public Health Dispensaries-			
i				0007	NULL	4,46,844	1,52,514	5,99,358
i					Total For Sub Head:7	4,46,844	1,52,514	5,99,358

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: 1	NOVEM	BER		Ixpenditure	Expenditure	Ixpenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medic	Major	blic Heal Minor Head	Sub	Catagorized Scheme			
	Head						
		T	Τ	(07) Epidemic Unit-			
			0008	NULL	2,09,28,776	30,11,704	2,39,40,480
				Total For Sub Head:8	2,09,28,776	30,11,704	2,39,40,480
				(08) Basic Health Services Schemes			
			0010	NULL	2,41,21,625	29,80,320	2,71,01,945
				Total For Sub Head:10	2,41,21,625	29,80,320	2,71,01,945
				(10) Establishment of Leprosy Contr	ol Unit		
			0011	NULL	3,36,529	1,15,020	4,51,549
				Total For Sub Head:11	3,36,529	1,15,020	4,51,549
				(11) Urban Leprosy Centres-			
			0013	NULL	10,88,888	2,10,133	12,99,021
				Total For Sub Head:13	10,88,888	2,10,133	12,99,021
				(13) Non-Medical Supervisor			
			0014	NULL	8,000	0	8,000
				Total For Sub Head:14	8,000	0	8,000
				(14) Disinfection of water supply-			
				Total For Minor: 101	18,20,84,461	3,51,31,533	21,72,15,994
				Prevention and Control of diseases	S		
		102	0002	NULL	51,69,874	10,96,653	62,66,527
				Total For Sub Head:2	51,69,874	10,96,653	62,66,527
				(02) Food Inspector Establishment f	or Prevention and Control of Adulteration		
			0003	NULL	8,49,388	1,19,906	9,69,294
4							

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ing Month:	NC	020-2021 OVEMI	BER		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Ν	nd Public Sub M Major H Head	Ainor		Catagorized Scheme			
					Total For Sub Head:3	8,49,388	1,19,906	9,69,294
			ļ		(03) Food Safety Officers Establis!	hment For Ensuring Food Safety Under Food Safet	ty And	
					Total For Minor: 102	60,19,262	12,16,559	72,35,821
					Pravention of Food Adulteration			
		1	104	0001	NULL	34,07,441	6,24,408	40,31,849
			1		Total For Sub Head:1	34,07,441	6,24,408	40,31,849
			ļ		(01) Drug control establihment-			
					Total For Minor: 104	34,07,441	6,24,408	40,31,849
					Drug Control			
		-		7	Total For Sub Major Head : 6	19,15,11,164	3,69,72,500	22,84,83,664
					Public Health			
l	8	80 0	004	0001	NULL	19,285	0	19,285
			ļ		Total For Sub Head:1	19,285	0	19,285
			ļ		(01) Health Statistics-			
			1	0002	NULL	22,55,041	6,02,820	28,57,861
			1		Total For Sub Head:2	22,55,041	6,02,820	28,57,861
			ļ		(02) Vital Statistics for births and (deaths in Medical and Public Health Hospital centr	res and	
					Total For Minor: 4	22,74,326	6,02,820	28,77,146
					Health Statistics and Evaluation			
		8	800	0011	NULL	1,91,88,159	15,63,596	2,07,51,755
			1		Total For Sub Head:11	1,91,88,159	15,63,596	2,07,51,755

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

2210 Medical and Public Health Sub Minor Sub Head Catagorized Scheme Major Head Head Head (11) Construction and maintenance of departmental non-residential buildings- Image: Construction of the spenditure Total For Minor: 800 1,91,88,159 Image: Construction of the spenditure Total For Sub Major Head : 80 2,14,62,485 Image: Construction of the spenditure Total of: VOTED(2210) 2,51,89,53,155 40,80,12,857 2,92,69,66,012	Amount
Total For Minor: 800 1,91,88,159 15,63,596 2,07,51,755 Other Expenditure	
Other Expenditure Total For Sub Major Head : 80 2,14,62,485 21,66,416 2,36,28,901 General	
Total For Sub Major Head : 80 2,14,62,485 21,66,416 2,36,28,901 General General 2,26,24,901 2,36,28,901	
General	
Total For 2210: 2,51,89,53,155 40,80,12,857 2,92,69,66,012	
2211 Family Welfare Sub Minor Sub Major Head Head	
VOTED 00 001 0002 Centrally Sponsored Schemes 3,60,58,915 60,74,799 4,21,33,714	
Total For Sub Head:2 3,60,58,915 60,74,799 4,21,33,714	
(02) District Family Welfare Bureau	
Total For Minor: 1 3,60,58,915 60,74,799 4,21,33,714	
Direction and Administration	
003 0002 Centrally Sponsored Schemes 66,45,815 5,44,017 71,89,832	
Total For Sub Head:2 66,45,815 5,44,017 71,89,832	
(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor	
Total For Minor: 3 66,45,815 5,44,017 71,89,832	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
G rant 26 Ma Ma	edical and edical and	l Public l Public	Health, F Health, C	Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family	Welfare Sub Major Head	Minor Head		Catagorized Scheme			
				Training			
		101	0001	Centrally Sponsored Schemes	13,17,629	12,13,271	25,30,900
				NULL	5,50,85,749	95,76,335	6,46,62,084
				Total For Sub Head:1	5,64,03,378	1,07,89,606	6,71,92,984
				(01) Rural Family Welfare Centres			
			0002	Centrally Sponsored Schemes	18,61,66,627	2,95,91,455	21,57,58,082
				NULL	2,99,476	0	2,99,476
				Total For Sub Head:2	18,64,66,103	2,95,91,455	21,60,57,558
				(02) Rural Family Welfare Sub-Centr	res		
			0004	NULL	42,66,517	6,01,873	48,68,390
				Total For Sub Head:4	42,66,517	6,01,873	48,68,390
				(04) Post Portum Programme at Sub-	Divisional Level		
			0006	NULL	76,39,590	14,24,109	90,63,699
				Total For Sub Head:6	76,39,590	14,24,109	90,63,699
				(06) Post Partum Programme at Distr	ict Level		
				Total For Minor: 101	25,47,75,588	4,24,07,043	29,71,82,631
				Rural Family Welfare Services			
		102	0001	Centrally Sponsored Schemes	4,500	0	4,500
				Total For Sub Head:1	4,500	0	4,500
				(01) Urban Family Welfare Centres			
				Total For Minor: 102	4,500	0	4,500
				Urban Family Welfare Services			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020- NOV	2021 EMBEI	R	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20				th, Family Welfare, Capital Outlay on th, Capital Outlay on Family Welfare			
2211 F	Ν	Telfare Sub Min Major Hea Head		e			
		103	000	, , , , , , , , , , , , , , , , , , ,	0	21,338	21,338
				NULL	1,36,77,982	22,16,206	1,58,94,188
				Total For Sub Head:1	1,36,77,982	22,37,544	1,59,15,526
				(01) Maternity and Child welfare	schemes		
				Total For Minor: 103	1,36,77,982	22,37,544	1,59,15,526
				Maternity and Child Health			
		104	000		8,45,528	3,24,068	11,69,596
				Total For Sub Head:1	8,45,528	3,24,068	11,69,596
				(01) Establishment of State Healt	h Transport Organisation		
				Total For Minor: 104	8,45,528	3,24,068	11,69,596
				Transport			
				Total For Sub Major Head : 0	31,20,08,328	5,15,87,471	36,35,95,799
		Total of:V	OTED(2	NULL 2211)	31,20,08,328	5,15,87,471	36,35,95,799
	Total For 2211:				31,20,08,328	5,15,87,471	36,35,95,799
4210 0	S		edical an or Sul	nd Public Health b Catagorized Scheme			
VOTED	(01 110	000	08 NULL	11,99,852	0	11,99,852
				Total For Sub Head:8	11,99,852	0	11,99,852

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Tinancial Year :Accounting Month:Grant26MedicalMedical	2020-2021 NOVEMI and Public H and Public H	BER lealth, F	Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Minor jor Head	Sub	iblic Health Catagorized Scheme			
			(08) Upgradation of Shillong Civ	-		
		0009	NULL	11,99,708	0	11,99,708
			Total For Sub Head:9	11,99,708	0	11,99,708
			(09) Upgradation of Jowai Civil I	Hospital under Basic Minimum Services		
		0010	NULL	24,99,997	0	24,99,997
			Total For Sub Head:10	24,99,997	0	24,99,997
			(10) Upgradation of Williamnaga	r CHC to Hospital under Basic Minimum Services		
		0012	NULL	19,97,868	0	19,97,868
			Total For Sub Head:12	19,97,868	0	19,97,868
			(12) Upgration of Nongpoh CHC	to Hospital under Basic Minimum Services		
		0013	NULL	11,73,397	0	11,73,397
			Total For Sub Head:13	11,73,397	0	11,73,397
			(13) Upgradation of Tura Civil H	ospital under minimum basic services		
		0014	NULL	6,99,876	0	6,99,876
			Total For Sub Head:14	6,99,876	0	6,99,876
			(14) Construction of Meghalaya I	institute of Mental Health and Neurological Science.		
		0015	NULL	24,99,926	0	24,99,926
			Total For Sub Head:15	24,99,926	0	24,99,926
			(15) Improvement of Shillong Civ	vil Hospital		
		0016	NULL	49,98,557	0	49,98,557
			Total For Sub Head:16	49,98,557	0	49,98,557
			(16) Improvement of Ganesh Das	Hospital, Shillong		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
210 Capi	Sub	Minor	Sub	blic Health Catagorized Scheme			
	Majo Head		Head				
			0017	NULL	15,00,000	0	15,00,000
				Total For Sub Head:17	15,00,000	0	15,00,000
				(17) Upgradation/Renovation/Imp	provement of R.P.Chest Hospital,Shillong		
			0018	NULL	18,75,000	0	18,75,000
				Total For Sub Head:18	18,75,000	0	18,75,000
				(18) Upgradation/Improvement of			
			0019	NULL	24,99,419	0	24,99,419
				Total For Sub Head:19	24,99,419	0	24,99,419
				(19) Upgradation/Renovation/Imp			
			0022	NULL	32,49,975	0	32,49,975
				Total For Sub Head:22	32,49,975	0	32,49,975
				(22) Upgradation of Baghmara Cl			
			0027	NULL	19,99,354	0	19,99,354
				Total For Sub Head:27	19,99,354	0	19,99,354
				(20) Renovation And Improvement	nt Of Mairang Hospital		
			0031	NULL	1,74,985	0	1,74,985
				Total For Sub Head:31	1,74,985	0	1,74,985
				(31) Construction of TB Centres			
			0032	NULL	11,98,493	0	11,98,493
				Total For Sub Head:32	11,98,493	0	11,98,493
				(27) Construction of Health Comp	blex at Red Hill, Shilong		
				Total For Minor: 110	2,87,66,407	0	2,87,66,407

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210	Si N	Outlay on Sub Major H Head	Minor	Sub	Public Health Catagorized Scheme			
					Hospital and Dispensaries			
		ſ	200	0001	NULL	11,77,578	0	11,77,578
			1		Total For Sub Head:1	11,77,578	0	11,77,578
			I		(01) Construction of Nurses training s	school cum-hostel including staff quarter-		
				L	Total For Minor: 200	11,77,578	0	11,77,578
			1		Other Health Schemes			
		L			Total For Sub Major Head : 1	2,99,43,985	0	2,99,43,985
	L				Urban Health Services			
	[(04	106	0003	NULL	2,41,04,638	0	2,41,04,638
			1		Total For Sub Head:3	2,41,04,638	0	2,41,04,638
1			I		(03) Renovation and Improvement of	Pasteur Institute		
			1		Total For Minor: 106	2,41,04,638	0	2,41,04,638
1			1		Manufacture of Sera/Vaccine			
1		_			Total For Sub Major Head : 4	2,41,04,638	0	2,41,04,638
1					Public Health			
	,	Total o	otal of:VOTED(4210) Total For 4210:			5,40,48,623	0	5,40,48,623
						5,40,48,623	0	5,40,48,623
					Total Grant:	5,39,28,13,512	63,58,49,673	6,02,86,63,185

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month A	mount	Current Month Amount	Total Progressive Amoun
Accounting Month: NOVEMBER	Lxpenditure		Expenditure	Ixpenditure
Grant 26 Medical and Public Health, Family Welfare, Ca Medical and Public Health, Capital Outlay on 1				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2210	1,12,43,95,224		
	2211	28,99,81,401		
	Major Head wise Total:	1,41,43,76,625		
4 N.E.C Scheme	2552	2,54,70,000		
	Major Head wise Total:	2,54,70,000		
377 NULL	2210	4,43,20,82,866		
	2211	10,26,85,071		
	4210	5,40,48,623		
	Major Head wise Total:	4,58,88,16,560		
	Grand Total:	6,02,86,63,185		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	IN	OVEM	BEK		Expenditure	Expenditure	Ixpenditure
Grant	Water	Supply	y and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
GENERA	AL							
2215	Ν	ub I	l Sanitat Minor Head	Sub	Catagorized Scheme			
VOTED	()1	001	0001	NULL	3,56,41,189	51,50,074	4,07,91,263
					Total For Sub Head:1	3,56,41,189	51,50,074	4,07,91,263
					(01) Chief Public Health Engineer	& His Establishment		
				0002	NULL	0	0	0
					Total For Sub Head:2	0	0	0
					(02) Divisional & Subordinate Off	ices		
				0003	NULL	4,15,884	60,428	4,76,312
					Total For Sub Head:3	4,15,884	60,428	4,76,312
					(03) Establishment of Public Healt	h Laboratory		
				0004	NULL	4,72,840	1,10,000	5,82,840
					Total For Sub Head:4	4,72,840	1,10,000	5,82,840
					(04) Additional Chief Engineer, Su	perintending Engineer & Executive Engineer E	Establishn	
				0010	NULL	11,26,188	1,57,521	12,83,709
					Total For Sub Head:10	11,26,188	1,57,521	12,83,709
					(10) Establishment of Sanitation C	ell		
				0019	NULL	28,05,933	5,40,118	33,46,051
					Total For Sub Head:19	28,05,933	5,40,118	33,46,051
					(15) Human Resource Developmer	ht		
				0022	NULL	13,096	1,69,471	1,82,567
					Total For Sub Head:22	13,096	1,69,471	1,82,567
					(16) Payment due to Me.S.E.B./Mu	unicipal Board/Telephones Bills (BSNL)	· · ·	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						Т	
Financial		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	NOVEM	IBER		Expenditure	Ixpenditure	Ixpenditure
Grant		oly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215		Minor		Catagorized Scheme			
				Total For Minor: 1	4,04,75,130	61,87,612	4,66,62,742
				Direction and Administration			
		005	0006	NULL	10,57,601	1,33,553	11,91,154
				Total For Sub Head:6	10,57,601	1,33,553	11,91,154
				(06) Establishment of Monitoring Ce	11		
				Total For Minor: 5	10,57,601	1,33,553	11,91,154
				Survey and Investigation			
			,	Total For Sub Major Head : 1	4,15,32,731	63,21,165	4,78,53,896
				Water Supply			
	Total	of:VOT	ED(2215)	4,15,32,731	63,21,165	4,78,53,896
		Tota	al For 221	15:	4,15,32,731	63,21,165	4,78,53,896
	215 Capital Outlay on Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000
				NULL	49,38,55,000	0	49,38,55,000
				Total For Sub Head:22	56,55,12,000	0	56,55,12,000
				(18) National Rural Drinking Water	Programme		
				Total For Minor: 102	56,55,12,000	0	56,55,12,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOV	EMBER		Expenditure	lxpenditure	Expenditure
Water Loans	Supply an for Water	d Sanitation, Supply and S				
Su M	itlay on Wa ub Min Iajor Hea Iead		nd Sanitation Catagorized Scheme			
			Rural Water Supply			
]	Fotal For Sub Major Head : 1	56,55,12,000	0	56,55,12,000
		,	Water Supply			
0	02 102		Centrally Sponsored Schemes	18,26,47,000	0	18,26,47,000
			NULL	2,02,94,000	26,32,97,000	28,35,91,000
			Total For Sub Head:3	20,29,41,000	26,32,97,000	46,62,38,000
			(03) Central Rural Sanitation Programm	ne		
			Total For Minor: 102	20,29,41,000	26,32,97,000	46,62,38,000
			Rural Sanitation Services			
]	Fotal For Sub Major Head : 2	20,29,41,000	26,32,97,000	46,62,38,000
		S	Sewerage and Sanitation			
]	Total of:V	OTED(4215)		76,84,53,000	26,32,97,000	1,03,17,50,000
		Fotal For 421	.5:	76,84,53,000	26,32,97,000	1,03,17,50,000
8009 State Prov		ds Ior Sub	Cotogonized Sohomo			
		d Head	Catagorized Scheme			
	lead					
VOTED 0	01 101	0000	NULL	2,00,000	0	2,00,000
			Total For Sub Head:0	2,00,000	0	2,00,000
			Null			
			Total For Minor: 101	2,00,000	0	2,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					,			
Financial			2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Monu	n: 1	NOVEN	MBER		Ixpenditure	Expenditure	Expenditure
Grant	Wa	ater Supp	ply and S	Sanitation, Sanitation, Supply and S	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
8009		Provident Sub Major Head	Minor	r Sub	Catagorized Scheme			
					General Provident Funds			
1				······ ,	Total For Sub Major Head : 1	2,00,000	0	2,00,000
					Civil			
	Total of:VOTED(8009)))	2,00,000	0	2,00,000
			То	otal For 800	109:	2,00,000	0	2,00,000
SIXTH-S	CHEDU	LE						
2215			Minor		Catagorized Scheme			
VOTED		01	001	0001	NULL	80,160	-80,160	0
					Total For Sub Head:1	80,160	-80,160	0
					(01) Chief Public Health Enginee			
				0002	NULL	57,69,85,879	7,96,11,861	65,65,97,740
					Total For Sub Head:2	57,69,85,879	7,96,11,861	65,65,97,740
					(02) Divisional & Subordinate O	Jffices		
				0004	NULL	2,46,05,173	46,61,536	2,92,66,709
					Total For Sub Head:4	2,46,05,173	46,61,536	2,92,66,709
					(04) Additional Chief Engineer,	Superintending Engineer & Executive Enginee	er Establishn	
1							·	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				Last Month Amount	Current Month Amount	Total Progressive Amount
nth:	NOVEM	BER		Ixpenditure	lxpenditure	Expenditure
Vater Supp	oly and Sa	anitation,	, Capital Outlay on Housing,			
Sub	Minor	Sub	Catagorized Scheme			
		0006	NULL	1,73,76,935	38,37,533	2,12,14,468
			Total For Sub Head:6	1,73,76,935	38,37,533	2,12,14,468
		0007		69,28,963	8,76,977	78,05,940
				69,28,963	8,76,977	78,05,940
				-		
		0022		13,61,15,608	4,68,07,377	18,29,22,985
			Total For Sub Head:22	13,61,15,608	4,68,07,377	18,29,22,985
			(16) Payment due to Me.S.E.B./M	Iunicipal Board/Telephones Bills (BSNL)		
			Total For Minor: 1	76,20,92,718	13,57,15,124	89,78,07,842
			Direction and Administration			
	101	0001		3,31,19,405	0	3,31,19,405
			Total For Sub Head:1	3,31,19,405	0	3,31,19,405
			(01) Repair and Maintenance of I	Departmental Non-Residential Building (Khasi	Hills)	
		0004		19,68,62,878	3,67,639	19,72,30,517
			Total For Sub Head:4	19,68,62,878	3,67,639	19,72,30,517
			(04) Repair and Maintenance of U	Jrban Water Supply Scheme (Khasi Hills)		
		0005	NULL	4,75,32,165	0	4,75,32,165
			Total For Sub Head:5	4,75,32,165	0	4,75,32,165
			(05) Repair and Maintenance of U	Jrban Water Supply Schemes (Jaintia Hills)		
		0006	NULL	2,98,79,229	1,28,085	3,00,07,314
	nth: Vater Supp Vater Supp oans for V Supply a Sub Major	nth: NOVEM Vater Supply and Sa Sa vater Supply and Sa Sa vater Supply and Sa Sa Supply and Sa Sa Sub Minor Major Head	Inth: NOVEMBER Vater Supply and Sanitation. Supply and Sanitation. Supply and Sanitation Sub Minor Sub Major Head Head Head 0006 0007 00022 0022 101 0001 0004 0005	nth: NOVEMBER Vater Supply and Sanitation, Capital Outlay on Vater Supply and Sanitation, Capital Outlay on Housing, oans for Water Supply and Sanitation Catagorized Scheme Sub Minor Sub Catagorized Scheme Major Head Head Head Head 0006 NULL Total For Sub Head:6 (06) Superinteding Engineer Rura 0007 NULL Total For Sub Head:7 (07) Superinteding Engineer Great 0022 NULL Total For Sub Head:22 (16) Payment due to Me.S.E.B./N Total For Sub Head:1 (01) Repair and Administration 101 0001 NULL Total For Sub Head:1 (01) Repair and Maintenance of I 0004 NULL Total For Sub Head:2 (04) Repair and Maintenance of I 0004 NULL Total For Sub Head:3 (04) Repair and Maintenance of I 0005 NULL Total For Sub Head:4 (04) Repair and Maintenance of I 0005 NULL Total For Sub Head:5 (05) Repair and Maintenance of I	nh: NOVEMBER xpenditure Vater Supply and Sanitation, Capital Outlay on Vater Supply and Sanitation. Capital Outlay on Housing, coans for Water Supply and Sanitation Sanitation Sanitation Sub Minor Sub Catagorized Scheme Sub Major Head Head 1,73,76,935 Sub Minor Sub NULL 1,73,76,935 Total For Sub Head:6 1,73,76,935 (06) Superinteding Engineer Rural Circle & Establishment 0007 NULL 69,28,963 (000) Total For Sub Head:7 69,28,963 (001) 0022 NULL 13,61,15,608 (002) 0021 NULL 13,61,15,608 (16) Payment due to Mc.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Sub Head:1 3,31,19,405 Total For Sub Head:1 3,31,19,405 (10) Repair and Maintenance of Departmental Non-Residential Building (Khasi 0004 NULL 19,68,62,878 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills) 0005 NULL 4,75,32,165 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)	thit NVEXIBER typenditure typenditure Water Supply and Sanitation. Capital Outlay on Housing, capital Outlay Outlay on Housing, capital Outlay Outlay on Housing, capital Outlay Out

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting M		9-2021 VEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		nd Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, Sanitation			
2215 Wat	ater Supply and Sar Sub Mine Major Head Head	nor Sub	Catagorized Scheme			
			Total For Sub Head:6	2,98,79,229	1,28,085	3,00,07,314
			(06) Repair and Maintenance of U	Urban Water Supply Scheme (Garo Hills)		
			Total For Minor: 101	30,73,93,677	4,95,724	30,78,89,401
			Urban water supply programme			
	102	2 0002	NULL	25,52,29,734	68,41,886	26,20,71,620
			Total For Sub Head:2	25,52,29,734	68,41,886	26,20,71,620
			(02) Repair and Maintenance of J	Rural Water Supply Schemes, Khasi Hills		
		0003	NULL	7,81,22,811	0	7,81,22,811
			Total For Sub Head:3	7,81,22,811	0	7,81,22,811
			(03) Repair and Maintenance of P	Rural Water Supply Schemes, Jaintia Hills		
		0004	NULL	16,58,20,489	-1,59,01,416	14,99,19,073
			Total For Sub Head:4	16,58,20,489	-1,59,01,416	14,99,19,073
			(04) Repair and Maintenance of F	Rural Water Supply Schemes, Garo Hills		
		·	Total For Minor: 102	49,91,73,034	-90,59,530	49,01,13,504
			Rural water supply programmes			
	799	9 0001	NULL	11,30,298	1,88,383	13,18,681
			Total For Sub Head:1	11,30,298	1,88,383	13,18,681
			(01) Stock and other suspense acco	count		
		-	Total For Minor: 799	11,30,298	1,88,383	13,18,681
			Suspense			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						1	
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	NOVEM	IBER		Expenditure	Expenditure	Ixpenditure
· · · · · · · · · · · · · · · · · · ·		oly and S	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
2215 Wate		Minor	Sub	Catagorized Scheme			
		800	0003	NULL	-21,34,628	0	-21,34,628
				Total For Sub Head:3	-21,34,628	0	-21,34,628
				(03) Rural Water Supply Scheme (E	ast Khasi Hills)		
			0012	NULL	1,53,02,346	0	1,53,02,346
				Total For Sub Head:12	1,53,02,346	0	1,53,02,346
				(06) Construction and Maintenance	of Departmental Non-Residential building (Jair	ntia Hill	
				Total For Minor: 800	1,31,67,718	0	1,31,67,718
				Other Expenditure			
				Total For Sub Major Head : 1	1,58,29,57,445	12,73,39,701	1,71,02,97,146
				Water Supply			
	Total	of:VOT	ED(2215	5)	1,58,29,57,445	12,73,39,701	1,71,02,97,146
		Tota	al For 22	15:	1,58,29,57,445	12,73,39,701	1,71,02,97,146
2216 Hous	Sub	Minor Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	20,49,758	0	20,49,758
				Total For Sub Head:2	20,49,758	0	20,49,758
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	20,49,758	0	20,49,758

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

T· · ·	• • •							
Financial Year : Accounting Month:			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting						Ixpenditure	Expenditure	Expenditure
Grant	Wat	ater Suppl	ply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
2216		Sub		Sub Head	Catagorized Scheme			
					Maintenance and Repairs			
			-		Total For Sub Major Head : 7	20,49,758	0	20,49,758
					Other Housing			
		Total	l of:VOT		.6)	20,49,758	0	20,49,758
		Sub Major Head	on Water Minor r Head	Sub Head	and Sanitation Catagorized Scheme	20,49,758	0	20,49,758
VOTED		01	101	0005	NULL Total For Sub Head:5	13,85,950	0	13,85,950
					(01) Each Schemes (Khasi)	13,85,950	0	13,85,950
				0007	NULL	44,99,936	0	44,99,936
					Total For Sub Head:7	44,99,936	0	44,99,936
				0044	(03) Each Scheme (Garo)		1 50 52 222	1 50 52 260
				0044	N.L.C.P.R Total For Sub Head:44	0	1,59,53,362	1,59,53,362
					Total Por Sub Head.++	0	1,59,53,362	1,59,53,362
					(44) Non Lapsable Central Pool of Re			
				0047		95,32,403	0	95,32,403
,					Total For Sub Head:47	95,32,403	0	95,32,403

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
V		ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215 Capit	Sub	Minor		nd Sanitation Catagorized Scheme			
				(47) Construction of Departmenta	l Non-Residential Building		
			0049	N.L.C.P.R	22,66,90,784	0	22,66,90,784
				Total For Sub Head:49	22,66,90,784	0	22,66,90,784
				(49) North Eastern Special Infra-	Structure Development Schemes		
				Total For Minor: 101	24,21,09,073	1,59,53,362	25,80,62,435
				Urban Water Supply			
		102	0001	NULL	11,17,91,356	0	11,17,91,356
				Total For Sub Head:1	11,17,91,356	0	11,17,91,356
				(01) Each Scheme			
			0002	NULL	13,98,041	0	13,98,041
				Total For Sub Head:2	13,98,041	0	13,98,041
				(02) Rural water supply Maintena	nce		
			0012	NULL	8,54,71,981	0	8,54,71,981
				Total For Sub Head:12	8,54,71,981	0	8,54,71,981
				(06) Loans From Nabard (RIDF)			
			0014	NULL	0	2,73,70,500	2,73,70,500
				Total For Sub Head:14	0	2,73,70,500	2,73,70,500
				(07) Moisture to Water Project ur	der SCA		
			0017	NULL	57,14,203	0	57,14,203
				Total For Sub Head:17	57,14,203	0	57,14,203
				(10) State Share for other Central	y Sponsored Scheme including ARWSP(NRDWP	<i>P</i>).	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
					Ixpenditure	Lxpenditure	Ixpenditure
V		oly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215 Capita	Sub	Minor		nd Sanitation Catagorized Scheme			
			0023	NULL	0	25,56,000	25,56,000
				Total For Sub Head:23	0	25,56,000	25,56,000
				(19) State Share Of NEC Project			
				Total For Minor: 102	20,43,75,581	2,99,26,500	23,43,02,081
				Rural Water Supply			
l			7	Fotal For Sub Major Head : 1	44,64,84,654	4,58,79,862	49,23,64,516
			۲	Water Supply			
	Total	of:VOT	'ED(4215))	44,64,84,654	4,58,79,862	49,23,64,516
		Tota	al For 421	5:	44,64,84,654	4,58,79,862	49,23,64,516
4216 Capita		Minor		Catagorized Scheme			
VOTED	01	700	0003	NULL	37,00,000	0	37,00,000
				Total For Sub Head:3	37,00,000	0	37,00,000
				(01) Each Schemes			
				Total For Minor: 700	37,00,000	0	37,00,000
				Other Housing			
			Ţ	Fotal For Sub Major Head : 1	37,00,000	0	37,00,000
			(Government Residential Building	5		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial	Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	: N	NOVEM	IBER		lxpenditure	Ixpenditure	Ixpenditure
Grant	Wate	er Suppl	ly and Sa	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation		*	
4216	I	Sub 1	n Housir Minor Head	Sub	Catagorized Scheme			
		Total o	of:VOT	'ED(4216)	37,00,000	0	37,00,000
			Tota	al For 42	16:	37,00,000	0	37,00,000
4552	Capital O	Jutlay of						
	- S	Sub	Minor	Sub	Catagorized Scheme			
VOTED			800	0002	N.E.C Scheme	0	1,40,00,000	1,40,00,000
,					Total For Sub Head:2	0	1,40,00,000	1,40,00,000
					(C) March 1, 1, 1: Charles a Water		1,70,00,000	1,70,00,000
		, I			(2) Mawshabuit Combined Wate			
		, I			Total For Minor: 800	0	1,40,00,000	1,40,00,000
		, I			Other Expenditure			
		-			Total For Sub Major Head : 1	0	1,40,00,000	1,40,00,000
		I			Medical and Public Health Urba	n Health Services Allopathy		
		Total (of:VOT	ED(4552	2)	0	1,40,00,000	1,40,00,000
			Tota	al For 45:	52:	0	1,40,00,000	1,40,00,000
8009	1	Sub	Funds Minor Head		Catagorized Scheme			
1								

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Accountir		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ply and S	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation		-	
8009		t Funds Minor r Head		Catagorized Scheme			
VOTED	01	101	0000	NULL	5,48,756	1,30,000	6,78,756
				Total For Sub Head:0	5,48,756	1,30,000	6,78,756
				Null Total For Minor: 101 General Provident Funds	5,48,756	1,30,000	6,78,756
				Total For Sub Major Head : 1	5,48,756	1,30,000	6,78,756
				Civil			
	Tota	l of:VOT			5,48,756	1,30,000	6,78,756
		Tota	al For 80	09:	5,48,756	1,30,000	6,78,756
8782	Sub	ces and ac Minor r Head		ts between officers rendering account Catagorized Scheme	s to the same Accounts Officer		
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446
				Total For Sub Head:2580	1,84,446	0	1,84,446
				I. Remittances into Treasuries			
				Total For Minor: 102	1,84,446	0	1,84,446
				Public Works Remittances			
		L		Total For Sub Major Head : 0	1,84,446	0	1,84,446
				NULL			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Water St	upply and Sanitation, Housing, Capital Outlay or upply and Sanitation, Capital Outlay on Housing r Water Supply and Sanitation	1		
Sub	nces and adjustments between officers rendering Minor Sub Catagorized Scheme or Head Head d	accounts to the same Accounts Officer		
То	tal of:VOTED(8782)	1,84,446	0	1,84,446
	Total For 8782:	1,84,446	0	1,84,446
	Total Grant:	2,84,61,10,790	45,69,67,728	3,30,30,78,518

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year		Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: NOVEMBER	Expenditure		Ixpenditure	Ixpenditure
	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation				
Schei	me Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1 (Centrally Sponsored Schemes	4215	25,43,04,000		
		Major Head wise Total:	25,43,04,000		
4 N	N.E.C Scheme	4552	1,40,00,000		
		Major Head wise Total:	1,40,00,000		
7 N	N.L.C.P.R	4215	24,26,44,146		
		Major Head wise Total:	24,26,44,146		
377 N	NULL	2215	1,75,81,51,042		
		2216	20,49,758		
		4215	1,02,71,66,370		
		4216	37,00,000		
		8009	8,78,756		
		8782	1,84,446		
		Major Head wise Total:	2,79,21,30,372		
		Grand Total:	3,30,30,78,518		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month	n:	2020-202 NOVEM	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 28 Hor	ising, C	apital Ou	itlay on	Housing, Loans for Housing			
GENERAL							
2216 Housing	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	102	0005	NULL	20,00,00,000	0	20,00,00,000
				Total For Sub Head:5	20,00,00,000	0	20,00,00,000
				(05) Affordable Housing Scheme			
				Total For Minor: 102	20,00,00,000	0	20,00,00,000
				Provision of house site to the la	ndless		
		_		Total For Sub Major Head : 3	20,00,00,000	0	20,00,00,000
				Rural Housing			
	80	001	0001	NULL	1,56,40,414	21,01,931	1,77,42,345
				Total For Sub Head:1	1,56,40,414	21,01,931	1,77,42,345
				(01) Headquarter Establishment-			
			0004	NULL	4,86,957	1,67,500	6,54,457
				Total For Sub Head:4	4,86,957	1,67,500	6,54,457
				(04) Expenditure of Chairman/C	o.Chairman/Vice Chairman/Dy.Chairman under 1	Meghalay	
				Total For Minor: 1	1,61,27,371	22,69,431	1,83,96,802
				Direction and Administration			
		103	0001	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:1	1,00,00,000	0	1,00,00,000
				(01) Assistance to Meghalaya Sta	ate Housing Board.		
				Total For Minor: 103	1,00,00,000	0	1,00,00,000
				Assistance to Housing Boards,	Corporations etc.		
				Total For Sub Major Head : 80	2,61,27,371	22,69,431	2,83,96,802
				General			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	N	OVEM	BER		Expenditure	Ixpenditure	Ixpenditure
Grant	28 Housin	ng, Cap	vital Out	lay on H	Housing, Loans for Housing		-	-
2216	Μ	ub N Iajor H lead	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2216))	22,61,27,371	22,69,431	22,83,96,802
			Tota	l For 221	16:	22,61,27,371	22,69,431	22,83,96,802
4216	Μ		Minor		Catagorized Scheme			
VOTED	80	;0 ;	800	0058	NULL	1,48,27,262	0	1,48,27,262
					Total For Sub Head:58	1,48,27,262	0	1,48,27,262
				0063	(58) Departmental Residential and No NULL	30,00,000	0	30,00,000
				0005	Total For Sub Head:63	30,00,000	0	30,00,000
					(63) Provision of Development plots of	on hire purchase (Land Acquisition & Develop	pment S	
					Total For Minor: 800	1,78,27,262	0	1,78,27,262
		L			Other Expenditure Total For Sub Major Head : 80	1,78,27,262	0	1,78,27,262
					General	1,10,27,002	v	1,10,27,002
	Total of:VOTED(4216))	1,78,27,262	0	1,78,27,262	
			Tota	l For 421	16:	1,78,27,262	0	1,78,27,262
SIXTH-S	CHEDULE	2						

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Yea		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEN	1BER		Ixpenditure	Expenditure	Expenditure
Grant 28	Housing,	Capital Ou	utlay on l	Housing, Loans for Housing			
2216 Ho	lousing						
	Sub	Minor		Catagorized Scheme			
	Majo Head	r Head	Head				
VOTED	80	001	0001	NULL	0	10,680	10,680
				Total For Sub Head:1	0	10,680	10,680
			(01) Headquarter Establishment-			- ,	
			0002	NULL	3,21,77,212	53,28,732	3,75,05,944
				Total For Sub Head:2	3,21,77,212	53,28,732	3,75,05,944
				(02) District Offices			
			0003	NULL	2,328	0	2,328
				Total For Sub Head:3	2,328	0	2,328
				(03) Payment Dues To Me.S.E.B	/Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	3,21,79,540	53,39,412	3,75,18,952
				Direction and Administration			
				Total For Sub Major Head : 80	3,21,79,540	53,39,412	3,75,18,952
				General			
	Tota	al of:VOT	ED(2216	б)	3,21,79,540	53,39,412	3,75,18,952
	Total For 2216:				3,21,79,540	53,39,412	3,75,18,952
					25 (1 24 152	- < 00.042	
				Total Grant:	27,61,34,173	76,08,843	28,37,43,016

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing	mpenarare		mperialitate	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	26,59,15,754		
	4216	1,78,27,262		
	Major Head wise Total:	28,37,43,016		
	Grand Total:	28,37,43,016		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	th: I		IBER	nt, Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL		•					
2217 Urban		Minor	Sub Head	Catagorized Scheme			
VOTED	05	051	0020	Centrally Sponsored Schemes	57,00,000	0	57,00,000
				Total For Sub Head:20	57,00,000	0	57,00,000
				(20) Atal Mission of Reinvenatio	on & Urban Transformation (AMRUT)-Centrally Sp		
			0021	Centrally Sponsored Schemes	75,00,000	0	75,00,000
			0021	NULL	0	0	0
				Total For Sub Head:21	75,00,000	0	75,00,000
				(21) Housing for All (Urban Mis	ssion) Centrally Sponsored Schemes inclusive of Sta		
				Total For Minor: 51	1,32,00,000	0	1,32,00,000
				Construction			
		053	0001	NULL	8,68,310	0	8,68,310
				Total For Sub Head:1	8,68,310	0	8,68,310
				(01) Maintenance of Department	tal Non-Residential Buildings		
			0002	NULL	5,05,553	0	5,05,553
				Total For Sub Head:2	5,05,553	0	5,05,553
				(02) Maintenance of Department	tal Residential Buildings		
			<u> </u>	Total For Minor: 53	13,73,863	0	13,73,863
				Maintenance and Repairs			
				Total For Sub Major Head : 5	1,45,73,863	0	1,45,73,863
				Other Urban Development Scher	emes		
	80	001	0001	NULL	2,18,59,260	32,40,438	2,50,99,698
				Total For Sub Head:1	2,18,59,260	32,40,438	2,50,99,698
				(01) Headquarter Organisation-			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l						
Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	IBER		lxpenditure	lxpenditure	Expenditure
Grant 29 Housing, Capital O	, Urban Dev Dutlay on U	velopmen Jrban Dev	t, Capital Outlay on Housing, velopment			
	Minor or Head	Sub Head	Catagorized Scheme			
		0003	NULL	10,69,656	1,55,292	12,24,948
			Total For Sub Head:3	10,69,656	1,55,292	12,24,948
		0004	(03) Municipal Administration NULL	2,505	0	2,505
		0004	NOLL Total For Sub Head:4	· · · · · · · · · · · · · · · · · · ·	0	
				2,505	0	2,505
			(04) Payment Dues To MESEB/N	funicipal Board/Telephone Bills(BSNL)		
		0005	NULL	1,00,00,000	0	1,00,00,000
			Total For Sub Head:5	1,00,000,000	0	1,00,00,000
			(05) Assistance to Meghalaya Urb			
		0006	NULL	50,00,000	0	50,00,000
			Total For Sub Head:6	50,00,000	0	50,00,000
			(06) Assistance to Meghalaya Urb			
		0007	NULL	5,00,000	0	5,00,000
			Total For Sub Head:7	5,00,000	0	5,00,000
			(07) Assistance to Town Committ	ees etc for Special purposes		
			Total For Minor: 1	3,84,31,421	33,95,730	4,18,27,151
			Direction and Administration			
	191	0008	NULL	25,00,000	0	25,00,000
			Total For Sub Head:8	25,00,000	0	25,00,000
			(08) Assistance to Local Bodies, C	Corporation., MUDA etc.		
			Total For Minor: 191	25,00,000	0	25,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				T			
Financial Yea		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEM	IBER		Expenditure	lxpenditure	lxpenditure
Grant 29	9 Housing, U Capital Out			ent, Capital Outlay on Housing, evelopment			
2217 Url		Minor r Head		Catagorized Scheme			
				Assistance to Local Bodies, Cor	rporations Urban Development Authorities,]		
		192	0001	NULL	5,49,63,000	0	5,49,63,000
				Total For Sub Head:1	5,49,63,000	0	5,49,63,000
				(01) Assistance to Municipal Boa	ard for Shillong/Jowai/Tura etc., for General Purpos	Jses	,
			0005	NULL	25,23,00,000	0	25,23,00,000
				Total For Sub Head:5	25,23,00,000	0	25,23,00,000
				(05) Upgradation of the Standard	of Administration awarded by the Fourteenth Fina	ance Co	
				Total For Minor: 192	30,72,63,000	0	30,72,63,000
				Assistance to Municipalities/Mu	anicipal Councils.		
4		<u> </u>		Total For Sub Major Head : 80	34,81,94,421	33,95,730	35,15,90,151
				General			
	Total	of:VOT	TED(2217)	1)	36,27,68,284	33,95,730	36,61,64,014
		Tot	tal For 221	217:	36,27,68,284	33,95,730	36,61,64,014
4217 Caj	Capital Outlay of						
		Minor r Head		Catagorized Scheme			
VOTED	60	051	0021	Centrally Sponsored Schemes	1,75,34,000	0	1,75,34,000
4				NULL	23,07,320	0	23,07,320
				Total For Sub Head:21	1,98,41,320	0	1,98,41,320
				(19) Swachh Bharat Mission-Cen	ntral Assistance for Centrally Sponsored Schemes in	inclusiv	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

l						<u> </u>	
Financial Year :		2020-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	NOVEM	IBER		Expenditure	Expenditure	Ixpenditure
				ent, Capital Outlay on Housing, evelopment			
4217 Capita	Sub	on Urban Minor r Head	Sub	Catagorized Scheme			
				Total For Minor: 51	1,98,41,320	0	1,98,41,320
				Construction			
				Total For Sub Major Head : 60	1,98,41,320	0	1,98,41,320
				Other Urban Development Scher	mes		
	Total of:VOTED(4217)			.7)	1,98,41,320	0	1,98,41,320
		Tota	al For 42	217:	1,98,41,320	0	1,98,41,320
SIXTH-SCHEDU	JLE						
2217 Urban		Minor	Sub Head	Catagorized Scheme			
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000
				(04) Special Urban work prograv	mme.(including Chief Minister's Special Urban De	evelopme	
				Total For Minor: 51	1,37,50,000	0	1,37,50,000
				Construction			
				Total For Sub Major Head : 5	1,37,50,000	0	1,37,50,000
				Other Urban Development Sche			
	80	001	0002		4,05,88,274	70,80,068	4,76,68,342
				Total For Sub Head:2	4,05,88,274	70,80,068	4,76,68,342

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Accounting Month: N		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	29 Ho Ca	ousing, Uapital Out	rban Dev tlay on U	/elopment Jrban Dev	nt, Capital Outlay on Housing, evelopment			
2217	Urban		Minor r Head		Catagorized Scheme			
					(02) District offices			
I				0004	NULL	4,86,534	47,255	5,33,789
l					Total For Sub Head:4	4,86,534	47,255	5,33,789
					(04) Payment Dues To MESEB/	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	4,10,74,808	71,27,323	4,82,02,131
					Direction and Administration			
			192	0004	NULL	1,08,89,962	0	1,08,89,962
					Total For Sub Head:4	1,08,89,962	0	1,08,89,962
					(04) Assistance to Local Bodies,	, Corporation., MUDA etc.		
					Total For Minor: 192	1,08,89,962	0	1,08,89,962
					Assistance to Municipalities/Mu	unicipal Councils.		
				r	Total For Sub Major Head : 80	5,19,64,770	71,27,323	5,90,92,093
				/	General			
		Total	of:VOT	FED(2217))	6,57,14,770	71,27,323	7,28,42,093
			Tot	tal For 221	:17:	6,57,14,770	71,27,323	7,28,42,093
4216	Capita!		Minor r Head	Sub	Catagorized Scheme			
VOTED	,	01	700	0013	NULL	4,34,043	0	4,34,043
					Total For Sub Head:13	4,34,043	0	4,34,043

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				tt, Capital Outlay on Housing, velopment			
4216 Capit		Minor		Catagorized Scheme			
				(02) Construction of Departmental	Residential Building-		
				Total For Minor: 700	4,34,043	0	4,34,043
				Other Housing Total For Sub Major Head : 1 Government Residential Buildings	4,34,043	0	4,34,043
	Total of:VOTED(4216)				4,34,043	0	4,34,043
		Tota	l For 42 1	16:	4,34,043	0	4,34,043
4217 Capit	Capital Outlay on Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	60	051	0001	NULL	16,37,980	0	16,37,980
				Total For Sub Head:1	16,37,980	0	16,37,980
				(01) Construction of departmental	-		
			0011	NULL	42,21,438	1,98,224	44,19,662
				Total For Sub Head:11	42,21,438	1,98,224	44,19,662
				-	e Schemes in congested Town Areas	6	
			0012	NULL Total For Sub Head:12	89,34,169 89,34,169	0 0	89,34,169 89,34,169
				(12) Infrastructure Development	· · ·		
		1		Total For Minor: 51	1,47,93,587	1,98,224	1,49,91,811

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure	Expenditure	Ixpenditure
	ng, Urban Development, Capital Outlay on H Il Outlay on Urban Development	lousing,		
Su M	itlay on Urban Development ub Minor Sub Catagorized Sch Iajor Head Head Iead	eme		
	Construction			
	Total For Sub Major	Head : 60 1,47,93,587	1,98,224	1,49,91,811
	Other Urban Develop	oment Schemes		
г	Fotal of:VOTED(4217)	1,47,93,587	1,98,224	1,49,91,811
	Total For 4217:	1,47,93,587	1,98,224	1,49,91,811
	Total Gra	nt: 46,35,52,004	1,07,21,277	47,42,73,281

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure		lxpenditure	Expenditure
Grant 29 Housing, Urban Development, Ca Capital Outlay on Urban Develop			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
1 Centrally Sponsored Schemes	2217	1,32,00,000		
	4217	1,75,34,000		
	Major Head wise Total:	3,07,34,000		
377 NULL	2217	42,58,06,107		
	4216	4,34,043		
	4217	1,72,99,131		
	Major Head wise Total:	44,35,39,281		
	Grand Total:	47,42,73,281		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 30 In	formation	and Pu	blicity				
GENERAL							
2220 Inform		l Publicit Minor Head	Sub	Catagorized Scheme			
VOTED	60	001	0001	NULL	2,44,83,750	27,29,223	2,72,12,973
				Total For Sub Head:1	2,44,83,750	27,29,223	2,72,12,973
				(01) Directorate of information a	nd Public Relation-		
				Total For Minor: 1	2,44,83,750	27,29,223	2,72,12,973
				Direction and Administration			
		101	0001	NULL	1,76,43,907	18,21,573	1,94,65,480
				Total For Sub Head:1	1,76,43,907	18,21,573	1,94,65,480
				(01) Publicity through cinematog	graphy and exhibitions		
			Total For Minor: 101	1,76,43,907	18,21,573	1,94,65,480	
				Advertising and visual Publicit	ty		
		103	3 0001	NULL	1,95,500	6,500	2,02,000
				Total For Sub Head:1	1,95,500	6,500	2,02,000
				(01) Utilisation of Press Services	s and Press Tours		
				Total For Minor: 103	1,95,500	6,500	2,02,000
				Press Information Services			
		106	0001	NULL	3,62,005	53,443	4,15,448
				Total For Sub Head:1	3,62,005	53,443	4,15,448
				(01) Rural Broadcasting and Pub	lic Address System		
			0002	NULL	8,07,700	1,12,300	9,20,000
				Total For Sub Head:2	8,07,700	1,12,300	9,20,000
				(02) Field Publicity and Information	tion Centres		
			0003	NULL	24,67,809	0	24,67,809

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

ounting with	ith: N	NOVEN	Financial Year :2020-2021Accounting Month:NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
unt 30 In	formation	and Pul	blicity				
20 Inform	Sub	on and Publicity Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				Total For Sub Head:3	24,67,809	0	24,67,809
				(03) Urban Broadcasting & Publicity A	Address		
			_	Total For Minor: 106	36,37,514	1,65,743	38,03,257
		109	0001	Field Publicity NULL	7,17,727	1,03,834	8,21,561
				Total For Sub Head:1	7,17,727	1,03,834	8,21,561
				(01) Provision for Photography Servic Total For Minor: 109	es 7,17,727	1,03,834	8,21,561
				Photo Services	1,1,1,21	1,05,054	0,21,501
		110	0001	NULL	3,20,32,989	1,07,857	3,21,40,846
				Total For Sub Head: 1	3,20,32,989	1,07,857	3,21,40,846
				(01) Printing and distribution of Public			
				Total For Minor: 110 Publications	3,20,32,989	1,07,857	3,21,40,846
		L		Total For Sub Major Head : 60 Others	7,87,11,387	49,34,730	8,36,46,117
Total of:VOTED(2220)				7,87,11,387	49,34,730	8,36,46,117	
		Tota	al For 22	20:	7,87,11,387	49,34,730	8,36,46,117
TH-SCHED	ULE						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial		2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	g Month:	NOVEN	1BER		Expenditure	Ixpenditure	Ixpenditure		
Grant	30 Information	n and Pu	blicity						
2220	2220 Information and Publicity Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme					
VOTED	60	001	0002	NULL	3,29,23,842	59,60,075	3,88,83,917		
				Total For Sub Head:2	3,29,23,842	59,60,075	3,88,83,917		
					Information & Public Relations Offices				
			0003	NULL	3,96,348	12,959	4,09,307		
				Total For Sub Head:3	3,96,348	12,959	4,09,307		
				(03) Payment due to MESEB/Mu	unicipal Board/Telephone Bills (BSNL)				
				Total For Minor: 1	3,33,20,190	59,73,034	3,92,93,224		
				Direction and Administration					
		101	0001	NULL	56,47,060	8,40,230	64,87,290		
				Total For Sub Head:1	56,47,060	8,40,230	64,87,290		
				(01) Publicity through cinematography and exhibitions					
				Total For Minor: 101	56,47,060	8,40,230	64,87,290		
				Advertising and visual Publicit	t y				
		106	0001	NULL	52,500	0	52,500		
				Total For Sub Head:1	52,500	0	52,500		
				(01) Rural Broadcasting and Pub	lic Address System				
			0002	NULL	49,000	0	49,000		
				Total For Sub Head:2	49,000	0	49,000		
				(02) Field Publicity and Informat	tion Centres				
				Total For Minor: 106	1,01,500	0	1,01,500		
				Field Publicity					
		110	0001	NULL	54,62,581	8,43,312	63,05,893		
			-						

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month	2020-2021 a: NOVEMBER	2	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting month			lxpenditure	Ixpenditure	Expenditure
Grant 30 Info	ormation and Publicity	7			
	tion and Publicity Sub Minor Sub Major Head Hea Head	0			
		Total For Sub Head:1	54,62,581	8,43,312	63,05,893
		(01) Printing and distribution of Public			
		Total For Minor: 110	54,62,581	8,43,312	63,05,893
		Publications			
i		Total For Sub Major Head : 60	4,45,31,331	76,56,576	5,21,87,907
		Others			
	Total of:VOTED(2		4,45,31,331	76,56,576	5,21,87,907
	Total For —	- 2220:	4,45,31,331	76,56,576	5,21,87,907
		Total Grant:	12,32,42,718	1,25,91,306	13,58,34,024

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amour	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2220	13,58,34,024		
	Major Head wise Total:	13,58,34,024		
	Grand Total:	13,58,34,024		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 L	abour, Em	ploymer	nt and Ski	l Development			
GENERAL							
2230 Labou		Minor		evelopment Catagorized Scheme			
OTED	01	001	0001	NULL	68,57,340	9,39,057	77,96,397
				Total For Sub Head:1	68,57,340	9,39,057	77,96,397
				(01) Labour Commissioner Estab			
			0003	NULL	10,57,493	1,48,055	12,05,548
				Total For Sub Head:3	10,57,493	1,48,055	12,05,548
				(03) Statistical Cell		2	
			0004	NULL Total Fan Sinh Haadi 4	12,05,313	0	12,05,313
				Total For Sub Head:4	12,05,313	0	12,05,313
					rate District Labour Office and opening of Sub-di		
			0012	NULL	28,48,412	3,50,222	31,98,634
				Total For Sub Head:12	28,48,412	3,50,222	31,98,634
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	1,19,68,558	14,37,334	1,34,05,892
				Direction and Administration			
		102	0001	NULL	43,56,962	6,31,465	49,88,427
				Total For Sub Head:1	43,56,962	6,31,465	49,88,427
				(01) Inspectorate of Factories and	l Boilers-		
				Total For Minor: 102	43,56,962	6,31,465	49,88,427
		111	0002	Working Conditions and Safety		1 64 960	17 11 251
		111	0002	NULL Total For Sub Head:2	15,46,491	1,64,860	17,11,351
					15,46,491	1,64,860	17,11,351
				(02) Establishment of the Admin	istrative Officer of E.S.I		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021 Accounting Month: NOVEMBER Grant 31 Labour, Employment and Skil Development			MBER	xil Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
1440 22	,	<u>r</u> J	•••••				
230 Labou	Sub	Minor or Head	Sub	Development Catagorized Scheme			
			0003	NULL	51,37,677	0	51,37,677
				Total For Sub Head:3	51,37,677	0	51,37,677
				(03) Secondary & Tertiary Care f	or ESI Beneficiaries		
				Total For Minor: 111	66,84,168	1,64,860	68,49,028
				Social Security for labour Total For Sub Major Head : 1	2,30,09,688	22,33,659	2,52,43,347
				-	2,30,09,000	22,33,037	2,32,43,347
	02	001	0001	Labour NULL	71,59,494	7,99,060	79,58,554
	02		0001	Total For Sub Head:1			
				(01) Head Quarter Establishment	71,59,494	7,99,060	79,58,554
			0002	NULL	25,23,502	3,61,298	28,84,800
				Total For Sub Head:2	25,23,502	3,61,298	28,84,800
				(02) Expansion of Employment M	Market Information:-		
			0003	NULL	29,82,239	4,20,218	34,02,457
				Total For Sub Head:3	29,82,239	4,20,218	34,02,457
				(03) Establishment of Vocational	Guidance Unit		
			0004	NULL	35,93,346	5,10,927	41,04,273
				Total For Sub Head:4	35,93,346	5,10,927	41,04,273
				(04) Training of Craftsmen & Su	1		
			0005	NULL	6,28,537	85,550	7,14,087
				Total For Sub Head:5	6,28,537	85,550	7,14,087
				(05) Resources and Manpower			
			0007	NULL	13,01,437	1,91,211	14,92,648

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
t 31 Labour, Employment and Skil Development					lxpenditure	lxpenditure	Expenditure
31 L	Labour, E	mploymer	it and Ski	îl Development			
I abo	ur Emple			Development			
Lubbl		Minor		Catagorized Scheme			
	Majo Head	or Head	Head				
				Total For Sub Head:7	13,01,437	1,91,211	14,92,648
				(07) Strengthen of Vocational - Traini	ing wing in Directorate		
				Total For Minor: 1	1,81,88,555	23,68,264	2,05,56,819
				Direction and Administration			
			r	Total For Sub Major Head : 2	1,81,88,555	23,68,264	2,05,56,819
				Employment Service			
	03	003	0001	NULL	44,071	0	44,071
				Total For Sub Head:1	44,071	0	44,071
				(01) Industrial Training Inst.(Introduct			
			0006	NULL	7,69,519	0	7,69,519
				Total For Sub Head:6	7,69,519	0	7,69,519
				(06) Electrical Energy Supply for I.T.I	-		
			0029	Centrally Sponsored Schemes	55,00,000	0	55,00,000
				Total For Sub Head:29	55,00,000	0	55,00,000
				(11) Skill Strengthening for Industrial	Value Enhancement (State Share)		
				Total For Minor: 3	63,13,590	0	63,13,590
				Training of Craftsmen and Supervis	sors		
				Total For Sub Major Head : 3	63,13,590	0	63,13,590
				Training			
Total of:VOTED(2230)					4,75,11,833	46,01,923	5,21,13,756

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:]	NOVEN	IBER		Expenditure	Lxpenditure	Expenditure
~			1.01		Apenditure	мреницие	Apenditure
Grant 31 La	bour, Em	nploymer	it and Ski	1 Development			
2230 Labour	Employ	ment an	d Skill De	evelopment			
		Minor		Catagorized Scheme			
		Head		g			
	Head						
		Tote	al For 22.	30.	4,75,11,833	46,01,923	5,21,13,756
		101		50.	4,73,11,033	40,01,725	5,21,15,750
SIXTH-SCHEDU	LE						
2230 Labour				evelopment			
		Minor Head	Sub Head	Catagorized Scheme			
	Head	meau	meau				
VOTED	01	001	0002	NULL	2,50,98,991	35,91,563	2,86,90,554
VOILD	01		0002	Total For Sub Head:2			
					2,50,98,991	35,91,563	2,86,90,554
				(02) District Establishment			
			0004	NULL	4,44,03,071	88,85,334	5,32,88,405
				Total For Sub Head:4	4,44,03,071	88,85,334	5,32,88,405
							-,,
				(04) Strengthening of the Directo	prate District Labour Office and opening of Sub-di	visional	
				Total For Minor: 1	6,95,02,062	1,24,76,897	8,19,78,959
				Direction and Administration			
		111	0001	NULL	65,44,151	8,67,113	74,11,264
		111	0001	Total For Sub Head:1			
					65,44,151	8,67,113	74,11,264
				(01) Employees'State Insurance	Dispensaries-		
				Total For Minor: 111	65,44,151	8,67,113	74,11,264
					00,11,101	0,07,115	
				Social Security for labour			
			,	Total For Sub Major Head : 1	7,60,46,213	1,33,44,010	8,93,90,223
				Labour			
	02	004	0001	NULL	41,01,276	6,78,286	47,79,562
				Total For Sub Head:1			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 3	31 Labour, !	Employmer	nt and Ski	kil Development			
2230	Labour, Empl Sub Maj Head	ıb Minor ajor Head	r Sub	Development Catagorized Scheme			
				(01) Establishment of Employm	41,01,276 ent Market Information Unit in Employment Exchan	6,78,286 anges-	47,79,562
				Total For Minor: 4	41,01,276	6,78,286	47,79,562
				Research, Survey and Statistics			
		101	0002	NULL	1,46,29,001	27,77,430	1,74,06,431
				Total For Sub Head:2	1,46,29,001	27,77,430	1,74,06,431
1				(01) Employment Exchanges at /	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
			0004	NULL	13,88,874	2,10,774	15,99,648
				Total For Sub Head:4	13,88,874	2,10,774	15,99,648
.				(02) Strengthening of Employment	ent Exchange, Shillong-		
			0005	NULL	61,60,775	8,24,187	69,84,962
				Total For Sub Head:5	61,60,775	8,24,187	69,84,962
.					mployment Exchanges at Nongstoin/Williamnagar a		
.			0006	NULL	80,457	0	80,457
				Total For Sub Head:6	80,457	0	80,457
.				· · · ·	ell for Physically Handicapped in Employment Exch	-	
.			0007	NULL	12,79,263	3,06,454	15,85,717
				Total For Sub Head:7	12,79,263	3,06,454	15,85,717
.				(05) Vocational Guidance Unit in			
.			0008	NULL	22,47,815	4,81,468	27,29,283
				Total For Sub Head:8	22,47,815	4,81,468	27,29,283
.					entre for Scheduled Caste/Tribes at Shillong/Tura.		
			0009	NULL	18,01,736	2,57,824	20,59,560

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, E	mployme	nt and Ski	il Development			
2230 La		Minor r Head		evelopment Catagorized Scheme			
				Total For Sub Head:9	18,01,736	2,57,824	20,59,560
				(09) Establishment of Self-emplo	yment Unit in Employment Exchange Jowai		
			0010	NULL	12,04,064	2,43,788	14,47,852
				Total For Sub Head:10	12,04,064	2,43,788	14,47,852
					d Assistant Bureau at Amlarem / Pynursla / Dadengi		
			0011	NULL	46,22,760	6,66,105	52,88,865
				Total For Sub Head:11	46,22,760	6,66,105	52,88,865
				(09) Sub-Divisional Employment	Exchange-		
				Total For Minor: 101	3,34,14,745	57,68,030	3,91,82,775
				Employment Services			
				Total For Sub Major Head : 2	3,75,16,021	64,46,316	4,39,62,337
				Employment Service			
	03	003	0001	NULL	3,66,52,395	73,45,371	4,39,97,766
				Total For Sub Head:1	3,66,52,395	73,45,371	4,39,97,766
				(01) Industrial Training Inst.(Intro	oduction of New Trade)		
			0002	NULL	45,14,795	5,99,249	51,14,044
				Total For Sub Head:2	45,14,795	5,99,249	51,14,044
				(02) Industrial training Inst. for W	Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	7,59,304	1,02,908	8,62,212
				Total For Sub Head:4	7,59,304	1,02,908	8,62,212
				(04) Advance Course (Dress Mak	ing Trades)-		
			0005	NULL	1,47,30,015	20,31,383	1,67,61,398
				Total For Sub Head:5			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial		20-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month: NC	OVEMBER		Expenditure	Expenditure	Expenditure
Grant	31 Labour, Emplo	oyment and Sk	il Development			
2230	Labour, Employme Sub M Major H Head	linor Sub	Development Catagorized Scheme			
				1,47,30,015	20,31,383	1,67,61,398
			(05) Setting up of new I.T.I.			
		0006	NULL	1,48,126	22,926	1,71,052
			Total For Sub Head:6	1,48,126	22,926	1,71,052
			(06) Electrical Energy Supply for	I.T.I. Shillong-		
		0012	NULL	29,03,954	7,34,412	36,38,366
			Total For Sub Head:12	29,03,954	7,34,412	36,38,366
			(12) Modernisation/Strengthening	g of ITIs (by introduction of New Trades)		
		0014	NULL	3,78,933	2,27,524	6,06,457
			Total For Sub Head:14	3,78,933	2,27,524	6,06,457
			(11) Upgradation into Centre of E	xcellence ITI Shillong/Tura		
			Total For Minor: 3	6,00,87,522	1,10,63,773	7,11,51,295
			Training of Craftsmen and Supe	ervisors		
			Total For Sub Major Head : 3	6,00,87,522	1,10,63,773	7,11,51,295
			Training			
	Total of	:VOTED(2230	-	17,36,49,756	3,08,54,099	20,45,03,855
		Total For 22	230:	17,36,49,756	3,08,54,099	20,45,03,855
			Total Grant:	22,11,61,589	3,54,56,022	25,66,17,611

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2230	55,00,000		
	Major Head wise Total:	55,00,000		
377 NULL	2230	25,11,17,611		
	Major Head wise Total:	25,11,17,611		
	Grand Total:	25,66,17,611		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Civil Suppl housing	ies, Capi	tal Outlag	y on Food Storage and Ware-			
GENERAL							
3456 Civil		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,44,88,371	21,92,456	1,66,80,827
				Total For Sub Head:1	1,44,88,371	21,92,456	1,66,80,827
			0009	(01) Supply Directorate NULL	2,09,191	0	2,09,191
			0005	Total For Sub Head:9	2,09,191	0	2,09,191
				(09) Payment due to MeSEB/Mun	icipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	1,46,97,562	21,92,456	1,68,90,018
				Direction and Administration			
		102	0006	NULL	34,19,80,000	0	34,19,80,000
				Total For Sub Head:6	34,19,80,000	0	34,19,80,000
				(06) Expenditure on Intra-State M	ovement & handling of Food grain and Fair Pric	e Shop E	
				Total For Minor: 102	34,19,80,000	0	34,19,80,000
		104	0001	Civil Supplies Scheme NULL	1,00,00,000	0	1,00,00,000
		101	0001	Total For Sub Head:1	1,00,00,000	0	1,00,00,000
				(01) Consumer Welfare Fund			
				Total For Minor: 104	1,00,000,000	0	1,00,00,000
		800	0010	Consumer Welfare Fund NULL	27,67,549	3,87,498	31,55,047
		000	0010	Total For Sub Head:10			
					27,67,549	3,87,498	31,55,047
				(10) State Commission			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial	Vear •	,	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			NOVEM					-
	32 Ci				y on Food Storage and Ware-	Expenditure	Expenditure	ेxpenditure
Ma			Minor Head	Sub Head	Catagorized Scheme			
				0012	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
					Total For Sub Head:12	10,00,00,000	0	10,00,00,000
					(05) Scheme on End to End Com	putrrization of TPDS Operation		
				0029	NULL	10,65,400	3,26,188	13,91,588
					Total For Sub Head:29	10,65,400	3,26,188	13,91,588
					(27) Meghalaya State Food Com	mission		
					Total For Minor: 800	10,38,32,949	7,13,686	10,45,46,635
					Other Expenditure			
					Total For Sub Major Head : 0 NULL	47,05,10,511	29,06,142	47,34,16,653
		Total	of:VOT	ED(3456		47,05,10,511	29,06,142	47,34,16,653
			Tota	ll For 34:	56:	47,05,10,511	29,06,142	47,34,16,653
4408	Capital	Sub	on Food S Minor Head	Sub	nd Warehousing Catagorized Scheme			
VOTED		01	101	0001	NULL	-26,38,75,500	0	-26,38,75,500
					Total For Sub Head:1	-26,38,75,500	0	-26,38,75,500
					(01) Expenditure on Procurement	t and Supply of Rice		
					Total For Minor: 101	-26,38,75,500	0	-26,38,75,500

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	202	20-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		VEMBE	≤R	Expenditure	Expenditure	
Grant 32 Civil S housin		Capital (Outlay on Food Storage and Ware-	Aprimiture		
	utlay on F Sub Mi Major He Head	inor Su	rage and Warehousing ub Catagorized Scheme lead			
			Procurement and Supply			
			Total For Sub Major Head : 1	-26,38,75,500	0	-26,38,75,500
			Food			
- - -	Total of:VOTED(4408)			-26,38,75,500	0	-26,38,75,500
		Total F	For 4408:	-26,38,75,500	0	-26,38,75,500
SIXTH-SCHEDULE	Ε	_				
M		linor Su ead He	ub Catagorized Scheme lead			
VOTED 0	00 00	01 00	002 NULL	4,77,21,524	79,25,012	5,56,46,536
			Total For Sub Head:2	4,77,21,524	79,25,012	5,56,46,536
			(02) District Civil Supplies Esta			
		00	003 NULL	1,14,53,495	17,17,409	1,31,70,904
			Total For Sub Head:3	1,14,53,495	17,17,409	1,31,70,904
			(03) Subdivisional Civil Suppli			-,,
		00	009 NULL	5,991	0	5,991
		-	Total For Sub Head:9	5,991	0	5,991
			(09) Payment due to MeSEB/N	/unicipal Board/Telephone Bill(BSNL)		Ź
		L	Total For Minor: 1	5,91,81,010	96,42,421	6,88,23,431

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant		vil Suppli using	ies, Capi	tal Outlay	y on Food Storage and Ware-			
3456	Civil S		Minor Head	Sub Head	Catagorized Scheme			
					Direction and Administration			
			800	0005	NULL	28,07,482	5,74,964	33,82,446
					Total For Sub Head:5	28,07,482	5,74,964	33,82,446
					(05) Mobile Shop on Vans			
				0011	NULL	28,11,396	4,94,241	33,05,637
					Total For Sub Head:11	28,11,396	4,94,241	33,05,637
					(11) District Forum			
					Total For Minor: 800	56,18,878	10,69,205	66,88,083
					Other Expenditure			
					Total For Sub Major Head : 0	6,47,99,888	1,07,11,626	7,55,11,514
					NULL			
		Total	of:VOT	ED(3456))	6,47,99,888	1,07,11,626	7,55,11,514
		Total For 3456:			56:	6,47,99,888	1,07,11,626	7,55,11,514
					Total Grant:	27,14,34,899	1,36,17,768	28,50,52,667

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye	ear : 2020-2021	Last Month Am	ount	Current Month Amount
Accounting	Month: NOVEMBER	xpenditure		Expenditure
Grant 32	Civil Supplies, Capital Outlay on Food Storage and Ware- housing			
Scl	neme Wise Total:			
Scheme <u>Code</u>	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	3456	10,00,00,000	
		Major Head wise Total:	10,00,00,000	
377	NULL	3456	44,89,28,167	
		4408	-26,38,75,500	
l		Major Head wise Total:	18,50,52,667	
		Grand Total:	28,50,52,667	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month: Grant 33 Social Sec Welfare GENERAL	2020-202 NOVEM	ABER	Loans for Social Security and	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2062 Vigilance Sub Majo Head	or Head	Sub Head	Catagorized Scheme			
VOTED 00	104	0008	NULL	36,30,288	1,08,000	37,38,288
			Total For Sub Head:8	36,30,288	1,08,000	37,38,288
			(08) Expenditure for Chairman /	/Co-Chairman / Vice Chairman or Depurty Chairman	an of the	
			Total For Minor: 104	36,30,288	1,08,000	37,38,288
			Vigilance Commission of State/	»/[]T		
	L	7	Total For Sub Major Head : 0	36,30,288	1,08,000	37,38,288
		r	null			
Tota	al of:VOT	ED(2062)	1	36,30,288	1,08,000	37,38,288
		al For 2062	<u>52:</u>	36,30,288	1,08,000	37,38,288
2070 Other Adminis	strative Ser Minor		Catagorized Scheme			
	or Head	Head	-			
VOTED 00	105		NULL	1,05,48,413	16,84,948	1,22,33,361
			Total For Sub Head:4	1,05,48,413	16,84,948	1,22,33,361
			(04) Establishment of State Huma	an Rights Commission		
			NULL	34,53,131	8,07,808	42,60,939
			Total For Sub Head:5	34,53,131	8,07,808	42,60,939
			(05) Establishment of Meghalaya	a State Lokayukta		
			Total For Minor: 105	1,40,01,544	24,92,756	1,64,94,300

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

[
Financial Year :	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER		Expenditure	lxpenditure	Expenditure
Grant 33 Social Se Welfare	curity and Welfare	e, Loans for Social Security and			
Sub	strative Services Minor Sub or Head Head d	Catagorized Scheme			
		Special Commission of Enquir	-		
		Total For Sub Major Head : 0	1,40,01,544	24,92,756	1,64,94,300
		Null			
Tot	al of:VOTED(207	70)	1,40,01,544	24,92,756	1,64,94,300
	Total For 2	070:	1,40,01,544	24,92,756	1,64,94,300
Sub	or Head Head	Catagorized Scheme			
VOTED 00	104 0002	NULL	0	4,06,370	4,06,370
		Total For Sub Head:2	0	4,06,370	4,06,370
		(01) Meghalaya Day awards			
		Total For Minor: 104	0	4,06,370	4,06,370
		Pensions and awards in conside	eration of distinguished services		
		Total For Sub Major Head : 0	0	4,06,370	4,06,370
		NULL			
Total of:VOTED(2075)			0	4,06,370	4,06,370
	Total For 2	075:	0	4,06,370	4,06,370
2235 Social Securit	y and Welfare				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		h: 1	2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 3		cial Secu elfare	rity and	Welfare,	, Loans for Social Security and			
2235			Minor		Catagorized Scheme			
VOTED		01	200	0001	NULL	6,03,006	0	6,03,006
					Total For Sub Head:1	6,03,006	0	6,03,006
					(01) Rehabilitation of surrendere	285		
					Total For Minor: 200	6,03,006	0	6,03,006
					Other Relief Measures			
					Total For Sub Major Head : 1	6,03,006	0	6,03,006
		60	200	0015	Rehabilitation NULL	5,00,000	0	5,00,000
			200	0015	Total For Sub Head:15	5,00,000	0	5,00,000
					(12) Ex-gratia payment to the ne	ext of kin of CPMF/State Police/Home Guard F		
					Total For Minor: 200	5,00,000	0	5,00,000
					Other Programmes			
					Total For Sub Major Head : 60	5,00,000	0	5,00,000
					Other Social Security and Welfar	-		
		Total	of:VOT	TED(2235	5)	11,03,006	0	11,03,006
			Tota	al For 22 	235:	11,03,006	0	11,03,006
					Total Grant:	1,87,34,838	30,07,126	2,17,41,964

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-2021	Last Month Amo	ount		Current Month Amount
Accounting Month:	NOVEMBER	Expenditure			Expenditure
Grant 33 Social	security and Welfare, Loans for Social Security and				
					7
Scheme Wise	e Total:				
Scheme Sch	neme Descr	Major	Amoun	t	
Code		Head			
377 NULL		2062	37,38,28	3	
		2070	1,64,94,30)	
		2075	4,06,37)	
		2235	11,03,000	5	
		Major Head wise Total:	2,17,41,964	1	
		Grand Total:	2,17,41,964	1	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounti	ng Mont	n: N	NOVEM	BER		Expenditure	Expenditure	Expenditure				
Grant	Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare											
GENERA	AL											
2235	Social S		nd Welf Minor Head		Catagorized Scheme							
VOTED		02	001	0001	NULL	1,59,66,855	20,75,047	1,80,41,902				
					Total For Sub Head:1	1,59,66,855	20,75,047	1,80,41,902				
				0002	(01) Headquaters Organisation	90,310	0	90,310				
				0002	Total For Sub Head:2	90,310 90,310	0	90,310				
					(02) District Social Welfare Office	er-						
				0005	NULL	67,71,037	0	67,71,037				
					Total For Sub Head:5	67,71,037	0	67,71,037				
						Meghalaya State social welfare Advisory Bo						
				0010	NULL	14,97,159	7,26,193	22,23,352				
					Total For Sub Head:10	14,97,159	7,26,193	22,23,352				
					(10) Establishment of Joint Direct							
				0011	NULL	1,50,000	0	1,50,000				
					Total For Sub Head:11	1,50,000	0	1,50,000				
					(11) Meghalaya Board of WAKF	8						
					Total For Minor: 1	2,44,75,361	28,01,240	2,72,76,601				
					Direction and Administration							
			101	0004	NULL	6,94,000	1,18,000	8,12,000				
					Total For Sub Head:4	6,94,000	1,18,000	8,12,000				
					(04) Celebration of the World Dis	abled day						
				0013		33,87,000	2,50,00,000	2,83,87,000				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ial Year : nting Month:	2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Backy Capita	ward Classes, S	Social Sec Public Wor	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	S N	curity and Welf Sub Minor Major Head Head	Sub	Catagorized Scheme			
				NULL			
				Total For Sub Head:13	33,87,000	2,50,00,000	2,83,87,000
				(13) Implementation of National Prog	gramme for Rehabilitation of person with disabil	ilities	
			0014	NULL	53,55,829	4,78,445	58,34,274
				Total For Sub Head:14	53,55,829	4,78,445	58,34,274
				(14) Implementation of PWD Act.199	95-Appointment of Commission of Disability A	Act	
			0016	NULL	3,88,71,000	1,96,99,500	5,85,70,500
				Total For Sub Head:16	3,88,71,000	1,96,99,500	5,85,70,500
				(16) Pension Welfare of handicapped			
			0017	Centrally Sponsored Schemes	77,56,795	0	77,56,795
				NULL	11,62,91,563	0	11,62,91,563
				Total For Sub Head:17	12,40,48,358	0	12,40,48,358
				(17) Implementation of Persons with I	Disabilities,Act(SIPDA)		
			0019	NULL	40,19,000	0	40,19,000
				Total For Sub Head:19	40,19,000	0	40,19,000
				(19) Universal Disability Identity Card	d (UDID)		
				Total For Minor: 101	17,63,75,187	4,52,95,945	22,16,71,132
				Welfare of Handicapped			
		102	0004	NULL	5,54,544	1,32,364	6,86,908
				Total For Sub Head:4	5,54,544	1,32,364	6,86,908

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting M		2020-2021 NOVEMI			Last Month Amount	Current Month Amount	Total Progressive Amount
	Welfare o Backward Capital O	of Scheduled rd Classes, Sc	ed Caste\Se Social Secu Public Wor	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social	Expenditure	Expenditure	Lxpenditure
2235 Soc	Sub	•	Sub	Catagorized Scheme			
		,	T	(04) Services for Children in nee	eed of care and protection		
1		, , , , , , , , , , , , , , , , , , ,	0005	Centrally Sponsored Schemes	-39,509	0	-39,509
1		,		NULL	58,82,242	7,86,568	66,68,810
1		'		Total For Sub Head:5	58,42,733	7,86,568	66,29,301
1				(05) Integrated Child Developm	ment service scheme		
1		+	0006	NULL	15,75,000	2,10,000	17,85,000
1		1		Total For Sub Head:6	15,75,000	2,10,000	17,85,000
1				(06) Grant in aids to voluntary (Organisation Working in the field of Child Wel	elfare-	
1		,	0031	NULL	0	44,00,190	44,00,190
		'		Total For Sub Head:31	0	44,00,190	44,00,190
1		1		(31) National Creche Scheme fc	or the Children of Working Mother		
			L	Total For Minor: 102	79,72,277	55,29,122	1,35,01,399
				Child Welfare			
1		103	0003	NULL	14,15,000	1,00,000	15,15,000
1				Total For Sub Head:3	14,15,000	1,00,000	15,15,000
1				(03) Assistance to voluntary Or	rganisation for setting up train- ning centres fo	for women and	
1		+	0005	NULL	35,61,193	0	35,61,193
				Total For Sub Head:5	35,61,193	0	35,61,193
)		(07) Meghalaya State Commissio	sion for Women		
1		+	0007	NULL	6,60,000	0	6,60,000
		· · · · · · · · · · · · · · · · · · ·		Total For Sub Head:7	6,60,000	0	6,60,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					Γ		
Financia		2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	NOVEM	ÍBER		Expenditure	Expenditure	Expenditure
Grant	Backwar Capital C	d Classes, S	Social Sec Public Wor	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social Securi						
		Minor		Catagorized Scheme			
	•		Head				
ı	Head	d					
			0015		Women's Policy and Empowerment-	0	2 70 62 775
			0015	NULL Total For Sub Head:15	2,79,63,775	0	2,79,63,775
				10tal For Sub Heau.13	2,79,63,775	0	2,79,63,775
1				(11) Grant for construction of We	/orking Women's Hostel		
			0016	Centrally Sponsored Schemes	1,28,22,425	0	1,28,22,425
				Total For Sub Head:16	1,28,22,425	0	1,28,22,425
				(13) Implementation of State Res	source Centre for Women		
			0017	NULL	87,50,000	0	87,50,000
				Total For Sub Head:17	87,50,000	0	87,50,000
				(12) Grant for construction of In	ntegrated Social Facilitation Centre		
				Total For Minor: 103	5,51,72,393	1,00,000	5,52,72,393
				Women's Welfare			
		104	0003	NULL	8,70,000	0	8,70,000
				Total For Sub Head:3	8,70,000	0	8,70,000
1					Women Grants-in-aid to voluntary organisati	ions for care	
			0007	Centrally Sponsored Schemes	37,50,000	0	37,50,000
				Total For Sub Head:7	37,50,000	0	37,50,000
				(07) National plan of action for o	older persons		
			0009	NULL	28,81,53,000	14,54,73,000	43,36,26,000
				Total For Sub Head:9	28,81,53,000	14,54,73,000	43,36,26,000

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	• •	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont		NOVEM		ļ	Ixpenditure	Expenditure	Ixpenditure			
Grant 34 We Bay Caj	Velfare of S ackward C	Schedule Classes, S tlay on P	lled Caste\So , Social Secu Public Wor	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social						
2235 Social S	Security a									
		Minor		Catagorized Scheme						
	Major Head	r Head	Head							
	Heau			(09) Chief Minister's Social As	Chief Minister's Social Assistance to the Infirms and Widows					
	, ,			Total For Minor: 104	29,27,73,000	14,54,73,000	43,82,46,000			
	,					14,54,75,000	45,82,40,000			
	'			Welfare of aged, infirm and des						
	,	106	0002	Centrally Sponsored Schemes	10,40,33,000	0	10,40,33,000			
1				Total For Sub Head:2	10,40,33,000	0	10,40,33,000			
1				(02) Integrated Child Protection S	Service					
1	'		0004	NULL	15,50,000	50,000	16,00,000			
1	,			Total For Sub Head:4	15,50,000	50,000	16,00,000			
	'			(04) Cront in aid to Voluntary (
1	,		0007	Centrally Sponsored Schemes	Organisations for protective homes and antidrug 59,00,000	g campaign 0	59,00,000			
1	,		0007	NULL	22,50,000	1,03,70,093	1,26,20,093			
	,			Total For Sub Head:7						
1	,				81,50,000	1,03,70,093	1,85,20,093			
1				(07) Intervention Programmes fo						
4	,		0008	NULL	20,00,000	0	20,00,000			
1	,			Total For Sub Head:8	20,00,000	0	20,00,000			
4				(08) Celebration of Anti Drug Da	lav					
1	,		0009	NULL	1,99,55,000	0	1,99,55,000			
	'			Total For Sub Head:9	1,99,55,000	0	1,99,55,000			
1				(09) Integrated Child Protection S	Service					
1				Total For Minor: 106	13,56,88,000	1,04,20,093	14,61,08,093			

Run Date: 06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	NOVEM	IBER		Ixpenditure	Lxpenditure	Expenditure
E C	Backward C	Classes, S lay on P	Social Se Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Socia		and Welf Minor Head	Sub	Catagorized Scheme			
				Correctional Services			
	Total For Sub Major Head : 2 Social Welfare				69,24,56,218	20,96,19,400	90,20,75,618
	Total	of:VOT	ED(2235	5)	69,24,56,218	20,96,19,400	90,20,75,618
		Tota	al For 22	35:	69,24,56,218	20,96,19,400	90,20,75,618
2236 Nutrit		Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0003	Centrally Sponsored Schemes	74,63,000	0	74,63,000
				Total For Sub Head:3	74,63,000	0	74,63,000
				(06) National Nutrition Mission U	Jnder ICDS Scheme		
				Total For Minor: 101	74,63,000	0	74,63,000
				Special Nutrition programmes			
				Total For Sub Major Head : 2	74,63,000	0	74,63,000
				Distribution of Nutritious food an	d bevarages		
	Total	of:VOT	'ED(2236	6)	74,63,000	0	74,63,000
		Tota	al For 22	36:	74,63,000	0	74,63,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

D								
Financial Accounting			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
						Expenditure	lxpenditure	lxpenditure
Grant 3	Bao Caj	ackward C	Classes, S tlay on P	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
4235	Capital	Outlay (on Socia!	Security	and Welfare			
	- 1	Sub	Minor	Sub	Catagorized Scheme			
		Major Head	· Head	Head				
VOTED		02	102	0001	NULL	15,00,000	0	15,00,000
					Total For Sub Head:1	15,00,000	0	15,00,000
					(01) Consturction Anganwadi C	entre under ICDS Schme- Central Assistance for C	SS in re	
l					Total For Minor: 102	15,00,000	0	15,00,000
					Child Welfare			
1			800	0009	NULL	0	3,01,97,305	3,01,97,305
1					Total For Sub Head:9	0	3,01,97,305	3,01,97,305
1					(09) Construction of Observation	n Homes/Children's Home		
1					Total For Minor: 800	0	3,01,97,305	3,01,97,305
l					Other Expenditure			
l					Total For Sub Major Head : 2	15,00,000	3,01,97,305	3,16,97,305
1				,	Social Welfare			
		Total	of:VOT	TED(4235	5)	15,00,000	3,01,97,305	3,16,97,305
			<u> </u>	al For 423	35:	15,00,000	3,01,97,305	3,16,97,305
SIXTH-SC	CHEDU	ЛЕ						
2235	Social ?	Security a						
			Minor Head		Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant :	Bac Cap	ackward C	Classes, atlay on I	, Social Sec Public Wor	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social S		Minor		Catagorized Scheme			
VOTED		02	001	0002	NULL	3,38,48,068	50,41,283	3,88,89,351
					Total For Sub Head:2	3,38,48,068	50,41,283	3,88,89,351
1					(02) District Social Welfare Offic			
1					Total For Minor: 1	3,38,48,068	50,41,283	3,88,89,351
1					Direction and Administration			
1			101	0001	NULL	56,65,200	0	56,65,200
					Total For Sub Head:1	56,65,200	0	56,65,200
					(01) Scholarship for physically ha	andicapped-		
				0003	NULL	0	47,95,550	47,95,550
					Total For Sub Head:3	0	47,95,550	47,95,550
					(03) Grant to voluntary Organisat			
				0004	NULL	72,000	0	72,000
					Total For Sub Head:4	72,000	0	72,000
1					(04) Celebration of the World Dis	.sabled day		
				0006	NULL	0	9,96,000	9,96,000
					Total For Sub Head:6	0	9,96,000	9,96,000
						ndicapped persons for vocational Training\Self emp		
				0011	NULL	0	9,23,300	9,23,300
					Total For Sub Head:11	0	9,23,300	9,23,300
					(11) Implementation of Disability	y Act, 1995		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-202 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
	34 Welfare of Backward	Schedule Classes, S lay on F	ed Caste\S Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social	2xpenditure	Expenditure	Expenditure
2235	Sub	curity and Welfare Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				Total For Minor: 101	57,37,200	67,14,850	1,24,52,050
				Welfare of Handicapped			
		102	0005	Centrally Sponsored Schemes	20,08,57,670	20,72,25,538	40,80,83,208
				NULL	28,47,20,067	-18,03,33,801	10,43,86,266
				Total For Sub Head:5	48,55,77,737	2,68,91,737	51,24,69,474
				(05) Integrated Child Developm	ent service scheme		
			0013	NULL	13,27,23,500	0	13,27,23,500
				Total For Sub Head:13	13,27,23,500	0	13,27,23,500
				(15) Integrated Child Developme	nt Scheme Enhancement Of Honorarium To Ag	anwadi W	
				Total For Minor: 102	61,83,01,237	2,68,91,737	64,51,92,974
				Child Welfare			
		103	0001	NULL	94,47,495	22,95,966	1,17,43,461
				Total For Sub Head:1	94,47,495	22,95,966	1,17,43,461
				(01) Training for Self employment	nt of women in need of care and protection-		
				Total For Minor: 103	94,47,495	22,95,966	1,17,43,461
				Women's Welfare			
		106	0003	NULL	1,12,35,389	19,24,585	1,31,59,974
				Total For Sub Head:3	1,12,35,389	19,24,585	1,31,59,974
				(03) Implementation of Children	Act. establishment of Juvinile Guidance Centre.		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	NOVEM	BER		Ixpenditure	Expenditure	Lxpenditure
E C	Backward	Classes, S tlay on P	Social Se ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Socia		and Welf Minor Head	Sub	Catagorized Scheme			
				Correctional Services			
				Total For Sub Major Head : 2	67,85,69,389	4,28,68,421	72,14,37,810
				Social Welfare			
	Total of:VOTED(2235)				67,85,69,389	4,28,68,421	72,14,37,810
		Tota	al For 22	35:	67,85,69,389	4,28,68,421	72,14,37,810
2236 Nutrit	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	11,53,450	2,29,930	13,83,380
				Total For Sub Head:1	11,53,450	2,29,930	13,83,380
				(01) Supplementary Nutrition Pro	ogrammes in urban areas		
			0002	Centrally Sponsored Schemes	0	40,52,37,973	40,52,37,973
				NULL	44,19,29,549	-20,55,57,522	23,63,72,027
				Total For Sub Head:2	44,19,29,549	19,96,80,451	64,16,10,000
				(02) Supplementary Nutrition Pro-	ogramme for Integrated Child Development S	ervices Sche	
				Total For Minor: 101	44,30,82,999	19,99,10,381	64,29,93,380
				Special Nutrition programmes			
				Total For Sub Major Head : 2	44,30,82,999	19,99,10,381	64,29,93,380
				Distribution of Nutritious food an	nd bevarages		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Backward C	Scheduled Caste\Scheduled Tribe and Other Classes, Social Security and Welfare, Nutrition, lay on Public Works, Capital Outlay on Social d Welfare			
	Minor Sub Catagorized Scheme Head Head			
Total	of:VOTED(2236)	44,30,82,999	19,99,10,381	64,29,93,380
	Total For 2236:	44,30,82,999	19,99,10,381	64,29,93,380
	Total Grant:	1,82,30,71,606	48,25,95,507	2,30,56,67,113

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021		Last Month A	nount	Current Month Amount	Total Progressive Amoun
Accounting Month: NOVEMBEI		Expenditure		Expenditure	Expenditure
Backward Classes, Socia	ste\Scheduled Tribe and Other Security and Welfare, Nutrition, Works, Capital Outlay on Social			_	
Scheme Wise Total:					
Scheme Scheme Descr Code		Major Head	Amount		
1 Centrally Sponsored Sch	emes	2235	54,23,05,919		
		2236	41,27,00,973		
	Major	Head wise Total:	95,50,06,892		
377 NULL		2235	1,08,12,07,509		
		2236	23,77,55,407		
		4235	3,16,97,305		
	Major	Head wise Total:	1,35,06,60,221		
		Grand Total:	2,30,56,67,113		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEN	MBER		lxpenditure	Expenditure	Expenditure
Grant 35 Social	Security and	Welfare		^		
GENERAL						
	f Scheduled C ub Minor Iajor Head Iead	Sub	eduled Tribes, Other Backward Cla Catagorized Scheme	isses and Minorities		
VOTED 0	02 800	0012	N.L.C.P.R	69,20,000	-69,20,000	0
			Total For Sub Head:12	69,20,000	-69,20,000	0
			(12) Construction or Developme	nt of Rural Market under NLCPR- schemes		
			Total For Minor: 800	69,20,000	-69,20,000	0
			Other Expenditure			'
	L		Total For Sub Major Head : 2	69,20,000	-69,20,000	0
		V	Welfare of Scheduled Tribes			
	Total of:VOI	FED (2225))	69,20,000	-69,20,000	0
	Tof	tal For 222	25:	69,20,000	-69,20,000	0
SIXTH-SCHEDULE	2					
2225 Welfare of	Scheduled (Castes,Sche	eduled Tribes, Other Backward Cla	asses and Minorities		
S	ub Minor	Sub	Catagorized Scheme			
Н	Iajor Head Iead					
VOTED 0	02 800	0009	NULL	30,10,68,000	0	30,10,68,000
			Total For Sub Head:9	30,10,68,000	0	30,10,68,000
			(08) Special Problems Recomme	ended By The Twelth/Thirteen Finance Commissio	on In Tri	
			N.L.C.P.R	0	69,20,000	69,20,000
			Total For Sub Head:12	0	69,20,000	69,20,000
			(12) Construction or Developme	nt of Rural Market under NLCPR- schemes		

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

		1		
	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 35 Social Secu	urity and Welfare			
	eduled Castes, Scheduled Tribes, Other Backward Cla	asses and Minorities		
	Minor Sub Catagorized Scheme			
	· Head Head			
Head				
	Total For Minor: 800	30,10,68,000	69,20,000	30,79,88,000
	Other Expenditure			
	Total For Sub Major Head : 2	30,10,68,000	69,20,000	30,79,88,000
	Welfare of Scheduled Tribes			
Total	l of:VOTED(2225)	30,10,68,000	69,20,000	30,79,88,000
	Total For 2225:	30,10,68,000	69,20,000	30,79,88,000
	Total Grant:	30,79,88,000	0	30,79,88,000

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amoun
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme wise rotal:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
7 N.L.C.P.R	2225	69,20,000		
	Major Head wise Total:	69,20,000		
377 NULL	2225	30,10,68,000		
	Major Head wise Total:	30,10,68,000		
	Grand Total:	30,79,88,000		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Accountin			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	37 Oth	ier Socia	al Service	s		`		-			
GENERA	L										
3451	Secreta	riat-Ecor	nomic Sei	rvices							
	~		Minor		Catagorized Scheme						
		Major	Head	Head	-						
		Head									
VOTED		00	090	0011	NULL	9,15,85,981	1,30,98,211	10,46,84,192			
								Total For Sub Head:11	9,15,85,981	1,30,98,211	10,46,84,192
					(11) Information and Technology Depart	rtment					
					Total For Minor: 90	9,15,85,981	1,30,98,211	10,46,84,192			
					Secretariat						
					Total For Sub Major Head : 0	9,15,85,981	1,30,98,211	10,46,84,192			
				1	NULL						
		Total	of:VOT	ED(3451	L)	9,15,85,981	1,30,98,211	10,46,84,192			
			Tota	al For 345	51:	9,15,85,981	1,30,98,211	10,46,84,192			
					Total Grant:	9,15,85,981	1,30,98,211	10,46,84,192			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	10,46,84,192		
	Major Head wise Total:	10,46,84,192	_	
	Grand Total:	10,46,84,192		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Mont		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 38 Sec	cretariat I	Econom	ic Service	2S			
GENERAL							
3451 Secretar		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,02,71,527	33,14,211	2,35,85,738
				Total For Sub Head:2	2,02,71,527	33,14,211	2,35,85,738
				(02) Planning Machinery at Head			
			0004	NULL	1,799	0	1,799
				Total For Sub Head:4	1,799	0	1,799
				(04) Payment dues To Me.S.E.B	3/Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	2,02,73,326	33,14,211	2,35,87,537
				Direction and Administration			
		091	0002	NULL	5,12,346	1,39,512	6,51,858
				Total For Sub Head:2	5,12,346	1,39,512	6,51,858
				(02) Monitoring Unit			
			0003	NULL	9,82,471	1,42,839	11,25,310
				Total For Sub Head:3	9,82,471	1,42,839	11,25,310
				(03) Manpower Unit and Employ	yment Unit		
			0008	NULL	6,58,480	85,660	7,44,140
				Total For Sub Head:8	6,58,480	85,660	7,44,140
				(08) Economic Development Co	Juncil		
			0014	NULL	60,73,832	7,73,568	68,47,400
				Total For Sub Head:14	60,73,832	7,73,568	68,47,400
				(09) Expenditure Of Chairman/C	Co-Chairman/Vice Chairman/Dy. Chairman Etc Of I	Boards/	
			0019	NULL	76,73,422	10,14,077	86,87,499
				Total For Sub Head:19	76,73,422	10,14,077	86,87,499

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting	Month:	2020-202 NOVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 38	8 Secretariat	Econom	ic Service	28						
3451 S		nomic Se Minor Head	Sub	Catagorized Scheme						
				(11) Planning Board						
				Total For Minor: 91	1,59,00,551	21,55,656	1,80,56,207			
		800	0002	Attached Offices NULL	68,62,173	8,69,303	77,31,476			
		800	0002	Total For Sub Head:2						
				(02) Science and Technology Cell	68,62,173	8,69,303	77,31,476			
			0005	NULL	17,50,000	0	17,50,000			
				Total For Sub Head:5	17,50,000	0	17,50,000			
				(05) Scientific Research and Development of appropriate Technologies						
			0007	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:7	5,00,000	0	5,00,000			
				(07) Remote Sensing						
			0012	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:12	2,00,000	0	2,00,000			
				(12) Library and Documentation						
			0027	NULL	16,54,244	0	16,54,244			
				Total For Sub Head:27	16,54,244	0	16,54,244			
				(27) Studies/Consultancy Services						
			0032	NULL	1,52,00,000	0	1,52,00,000			
				Total For Sub Head:32	1,52,00,000	0	1,52,00,000			
				(32) Institute of Entrepreneurship						
			0047	NULL	0	30,00,00,000	30,00,00,000			
				Total For Sub Head:47	0	30,00,00,000	30,00,00,000			

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBED				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
rant 38	Secretariat 1	Economi	c Service	S					
451 Secr	Sub	conomic Services Minor Sub or Head Head 1		Catagorized Scheme					
		(47) Meghalaya Livelihood &			Acess To Market Projects (Meghalaya Lamp) Under Externa				
			0050	NULL	0	30,00,00,000	30,00,00,000		
				Total For Sub Head:50	0	30,00,00,000	30,00,00,000		
			0052	(50) Community Led Eco-System Ma		0	1 00 00 000		
			0053	NULL Total For Sub Head:53	1,00,00,000 1,00,00,000	0 0	1,00,00,000 1,00,00,000		
				(53) Corpus Fund for CSS					
			0076	NULL	0	30,00,00,000	30,00,00,000		
				Total For Sub Head:76	0	30,00,00,000	30,00,00,000		
				(76) Integrated Transport Developme	nt Programme under Externally Aided Project				
				Total For Minor: 800	3,61,66,417	90,08,69,303	93,70,35,720		
				Other Expenditure					
		911	0002	NULL	-20,000	-10,000	-30,000		
				Total For Sub Head:2	-20,000	-10,000	-30,000		
				(02) Planning Machinery at Headqua	rter				
				Total For Minor: 911	-20,000	-10,000	-30,000		
				Deduct Recoveries of Overpaymen					
			,	Total For Sub Major Head : 0	7,23,20,294	90,63,29,170	97,86,49,464		
]	NULL					
	Total	of.VOT	ED(3451)	7,23,20,294	90,63,29,170	97,86,49,464		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

_									
Financial			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	g Month:	N	OVEM	ВЕК		Expenditure	Ixpenditure	Expenditure	
Grant	38 Secre	tariat Ec	onomic:	ic Services					
3451	Sub Minor Sub Major Head Head Head			Sub	Catagorized Scheme				
			Tota	al For 3451	51:	7,23,20,294	90,63,29,170	97,86,49,464	
SIXTH-S	CHEDUL	E							
3451		Sub N	Minor	Sub	Catagorized Scheme				
	I	Major H Head		Head					
VOTED		00 1	102		NULL	2,28,74,478	38,57,270	2,67,31,748	
					Total For Sub Head:1	2,28,74,478	38,57,270	2,67,31,748	
1					(01)District Establishment.				
1			0002		0002	NULL	3,80,379	1,800	3,82,179
					Total For Sub Head:2	3,80,379	1,800	3,82,179	
					(02) District Planning & Developm	ment Council.			
				0003	NULL	32,29,885	6,02,585	38,32,470	
					Total For Sub Head:3	32,29,885	6,02,585	38,32,470	
1					(03) Regional Planning & Develop	pment Council			
1					Total For Minor: 102	2,64,84,742	44,61,655	3,09,46,397	
					District Planning Machinery				
1		1	800	0019	NULL	7,83,000	0	7,83,000	
					Total For Sub Head:19	7,83,000	0	7,83,000	
					(19) Grant-in-Aid to Voluntary geo	cies/NGO			
1					Total For Minor: 800	7,83,000	0	7,83,000	
					Other Expenditure				

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure	Lxpenditure	Lxpenditure
Grant 38 Secre	etariat Economic Services		L	A
	at-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 0	2,72,67,742	44,61,655	3,17,29,397
	NULL			
	Total of:VOTED(3451)	2,72,67,742	44,61,655	3,17,29,397
	Total For 3451:	2,72,67,742	44,61,655	3,17,29,397
	Total Grant:	9,95,88,036	91,07,90,825	1,01,03,78,861

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month An Expenditure	nount	Current Month Amount	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amou	nt	
377 NULL	3451	1,01,03,78,8	51	
	Major Head wise Total:	1,01,03,78,8	61	
	Grand Total:	1,01,03,78,8	61	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ıg Montł	h:]	NOVEM	IBER		Ixpenditure	Lxpenditure	Expenditure
Grant				tal Outlay s for Co-oj	y on Other Agricultural opperation	-		
GENERA	.L							
2425	Co-oper	Sub	Minor • Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	2,03,59,230	12,20,269	2,15,79,499
					Total For Sub Head:1 (01) Head Quarters Organisation	2,03,59,230	12,20,269	2,15,79,499
					(01) Head Quarters Organisation	n2,03,59,230	12,20,269	2,15,79,499
							12,20,207	2,13,13,477
			002	- 0002	Direction and Administration		24.05.017	<u> </u>
			003	0003	NULL Total For Sub Head:3	37,61,464	24,05,017	61,66,481
					Total For Sub Head:5	37,61,464	24,05,017	61,66,481
					(03) Establishment of Coperative	e Training Institute		
					Total For Minor: 3	37,61,464	24,05,017	61,66,481
					Training			
			105	0001	NULL	10,00,000	0	10,00,000
					Total For Sub Head:1	10,00,000	0	10,00,000
1					(01) Propagation about utility of	f Cooperative Movement through media publicity an	nd adve	
				0002	NULL	10,00,000	0	10,00,000
					Total For Sub Head:2	10,00,000	0	10,00,000
					(02) Motivational Programmes			
				<u> </u>	Total For Minor: 105	20,00,000	0	20,00,000
					Information and Publicity			
					Total For Sub Major Head : 0	2,61,20,694	36,25,286	2,97,45,980
					NULL			
L								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2425 Co-op	eration Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total	of:VOT	ED(2425)	2,61,20,694	36,25,286	2,97,45,980
		Tota	l For 242	25:	2,61,20,694	36,25,286	2,97,45,980
4552 Capita	4552 Capital Outlay on North Sub Minor Major Head Head			Areas Catagorized Scheme			
VOTED	00	190	0004	N.E.C Scheme	1,36,000	0	1,36,000
				Total For Sub Head:4	1,36,000	0	1,36,000
				(04) Village /Rural Tourism und	er Wahkdait Pashun Ropeway Transport, Fruit & V	eg Proc	
				Total For Minor: 190	1,36,000	0	1,36,000
			,	Investments in Multipurpose F	ural 1,36,000	0	1.26,000
				Total For Sub Major Head : 0	1,50,000	U	1,36,000
	NULL Total of:VOTED(4552)				1,36,000	0	1,36,000
		Tota	l For 45	52:	1,36,000	0	1,36,000
SIXTH-SCHED	ULE						
2425 Со-ор	eration			Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
Grant				tal Outlay s for Co-op	on Other Agricultural operation								
2425	Co-oper		Minor [.] Head	Sub Head	Catagorized Scheme								
VOTED		00	001	0002	NULL	5,59,92,162	97,74,981	6,57,67,143					
										Total For Sub Head:2 (02) District Organisation	5,59,92,162	97,74,981	6,57,67,143
				0010	NULL	76,367	0	76,367					
					Total For Sub Head:10	76,367	0	76,367					
					(10) Payment Dues To Me.S.E.B	B/Municipal Board/Telephone Bills(BSNL)							
					Total For Minor: 1	5,60,68,529	97,74,981	6,58,43,510					
					Direction and Administration								
			101	0001	NULL	4,63,52,495	73,83,114	5,37,35,609					
					Total For Sub Head:1	4,63,52,495	73,83,114	5,37,35,609					
					(01) Audit Staff								
					Total For Minor: 101	4,63,52,495	73,83,114	5,37,35,609					
					Audit of Co-operatives								
					Total For Sub Major Head : 0	10,24,21,024	1,71,58,095	11,95,79,119					
				′	NULL								
		Total	of:VOT	FED(2425))	10,24,21,024	1,71,58,095	11,95,79,119					
			Tot	al For 242	25:	10,24,21,024	1,71,58,095	11,95,79,119					
					Total Grant:	12,86,77,718	2,07,83,381	14,94,61,099					

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye	ar : 2020-2021	Last Month Ame	ount	Current Month Amount
Accounting	Month: NOVEMBER	Zxpenditure		Expenditure
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scl	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,36,000	
		Major Head wise Total:	1,36,000	
377	NULL	2425	14,93,25,099	
		Major Head wise Total:	14,93,25,099	
		Grand Total:	14,94,61,099	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	t h:	NOVEM	BER		lxpenditure	Lxpenditure	Expenditure
Grant 40 No Ou	orth Easte Itlay on l	rn Areas North Ea	, (Specia stern Are	al Areas Programme), Capital eas			
GENERAL							
3451 Secreta	riat-Ecor Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	091	0004	NULL	98,46,526	13,26,695	1,11,73,221
				Total For Sub Head:4	98,46,526	13,26,695	1,11,73,221
					Programme Implementation Department.		
			0006	NULL	19,48,604	2,65,604	22,14,208
				Total For Sub Head:6	19,48,604	2,65,604	22,14,208
					Programme Implementation Department.		
			0009	NULL	8,990	0	8,990
				Total For Sub Head:9	8,990	0	8,990
				(09) State Development Reforms			
			0013	NULL	47,01,332	8,06,456	55,07,788
				Total For Sub Head:13	47,01,332	8,06,456	55,07,788
					o-Chairman/Vice Chairman/Deputy Chairman o		
			0016	NULL	3,80,000	0	3,80,000
				Total For Sub Head:16	3,80,000	0	3,80,000
				(03) Monitoring Unit attached to	o Project implementation Unit/Cell of Programm	ne Implem	
				Total For Minor: 91	1,68,85,452	23,98,755	1,92,84,207
				Attached Offices			
		_		Total For Sub Major Head : 0	1,68,85,452	23,98,755	1,92,84,207
				NULL			
	Total	of:VOT	ED(3451	1)	1,68,85,452	23,98,755	1,92,84,207

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

: 2020-2021 ath: NOVEMBER forth Eastern Areas, (Special Areas Programme), Capital butlay on North Eastern Areas	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
orth Eastern Areas, (Special Areas Programme), Capital	2xpenditure	lxpenditure	Expenditure
ariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 3451:	1,68,85,452	23,98,755	1,92,84,207
Total Grant:	1 68 85 452	23.08.755	1,92,84,207
	Major Head Head Head	Major Head Head Total For 3451: 1,68,85,452	Major Head Head Total For 3451: 1,68,85,452 23,98,755

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3451 1	92,84,207	
	Major Head wise Total: 1	92,84,207	
	Grand Total: 1	92,84,207	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 (Census, Sui	rvey and	Statistics				
GENERAL							
3454 Censu		Minor		Catagorized Scheme			
VOTED	02	112	0001	NULL	1,20,33,503	16,77,188	1,37,10,691
				Total For Sub Head: 1	1,20,33,503	16,77,188	1,37,10,691
			0000	(01) State Statistics Organisation		4 11 751	27.26 (00)
			0002	NULL Total For Sub Head:2	33,15,039	4,11,651	37,26,690
				(02) Centrally Assisted National	33,15,039	4,11,651	37,26,690
			0004	NULL	20,56,239	2,82,446	23,38,685
			0004	Total For Sub Head:4	20,56,239	2,82,446	23,38,685
				(04) Annual Survey of Industries			
			0005	NULL	6,82,249	95,180	7,77,429
				Total For Sub Head:5	6,82,249	95,180	7,77,429
				(05) National Income Estimation			
			0006	NULL	9,35,288	1,34,168	10,69,456
				Total For Sub Head:6	9,35,288	1,34,168	10,69,456
				(06) Bulletin, Handbook, Abstrac	ct, etc.		
			0007	NULL	4,05,137	58,269	4,63,406
				Total For Sub Head:7	4,05,137	58,269	4,63,406
				(07) Establishment of a Printing	Unit (Core Scheme Plan)		
			0009	NULL	10,34,156	1,49,188	11,83,344
				Total For Sub Head:9	10,34,156	1,49,188	11,83,344
				(09) Economic Census (Core Sch			
			0010	NULL	14,49,283	2,09,341	16,58,624
				Total For Sub Head:10	14,49,283	2,09,341	16,58,624

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount	
rant 41	ant 41 Census, Survey and Statistics							
3454 Co	Sub	ey and Statistics Minor Sub jor Head Head d		Catagorized Scheme				
				(10) Capital formation and savings	estimation (Core Schemes Plan)			
			0012	NULL	12,19,214	1,73,336	13,92,550	
				Total For Sub Head:12	12,19,214	1,73,336	13,92,550	
				(12) Training Unit (Core Scheme Pl				
			0013	NULL	24,92,747	5,78,887	30,71,634	
				Total For Sub Head:13	24,92,747	5,78,887	30,71,634	
			0014	(13) Strengthening of Price section (2.10.102	1 < < > 77 5	
			0014	NULL Total For Sub Head:14	14,56,579	2,10,196	16,66,775	
					14,56,579	2,10,196	16,66,775	
				(14) Survey of Border and Backwar				
			0016	NULL	19,35,474	2,17,963	21,53,437	
				Total For Sub Head:16	19,35,474	2,17,963	21,53,437	
				(16) Data Rank and Electronic Data				
			0017	NULL	10,73,616	1,54,694	12,28,310	
				Total For Sub Head:17	10,73,616	1,54,694	12,28,310	
				(17) Agricultural Statistic Division				
			0018	NULL	18,21,248	2,58,392	20,79,640	
				Total For Sub Head:18	18,21,248	2,58,392	20,79,640	
				(18) National Sample Survey Divisi	on			
			0021	NULL	9,91,923	1,43,057	11,34,980	
				Total For Sub Head:21	9,91,923	1,43,057	11,34,980	
				(21) Collection of housing statistics				

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial	ll Year : ing Month:		2020-2021 NOVEMI		I	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin				DEN	·	Ixpenditure	Ixpenditure	lxpenditure
Grant	41 Census	s, Surv	ey and S	Statistics				
3454	Ma	ub N	nd Statist Minor Head	Sub	Catagorized Scheme			
			1		Total For Minor: 112	3,29,01,695	47,53,956	3,76,55,651
I		ļ	1		Economic Advice and Statistics	cs		
l		L.			Total For Sub Major Head : 2	3,29,01,695	47,53,956	3,76,55,651
l					Surveys and Statistics			
	Т	fotal c	of:VOTI	TED(3454)	<i>i</i>)	3,29,01,695	47,53,956	3,76,55,651
			Tota	al For 345	.54:	3,29,01,695	47,53,956	3,76,55,651
SIXTH-S	SCHEDULE	2						
3454	Ma	ub N	nd Statist Minor Head	Sub	Catagorized Scheme			
VOTED	02	/2	112	0001	NULL	4,21,95,269	67,28,658	4,89,23,927
		ļ	1		Total For Sub Head:1	4,21,95,269	67,28,658	4,89,23,927
		ļ	1		(01) State Statistics Organisation			
		ļ	1	0002	NULL	45,29,316	7,46,366	52,75,682
		ļ	1		Total For Sub Head:2	45,29,316	7,46,366	52,75,682
		ļ	1		(02) Centrally Assisted National		· ·	
		ļ	1	0006	NULL	6,17,284	1,14,294	7,31,578
		ļ	1		Total For Sub Head:6	6,17,284	1,14,294	7,31,578
			1		(06) Bulletin, Handbook, Abstrac		· ·	
			1	0016	NULL	87,26,014	16,49,172	1,03,75,186

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	ial Year : nting Montl		020-2021 OVEMB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics								spenature
3454	Census	s Survey and Sub Mi Major He Head	Minor S		Catagorized Scheme			
					Total For Sub Head:16	87,26,014	16,49,172	1,03,75,186
			ļ		(16) Data Rank and Electronic Data 1	Processing		
			ł	0017	NULL	15,68,997	3,49,099	19,18,096
			ļ		Total For Sub Head:17	15,68,997	3,49,099	19,18,096
			ļ	1	(17) Agricultural Statistic Division			
			ŀ	0018	NULL	22,36,138	3,37,274	25,73,412
			ļ	1	Total For Sub Head:18	22,36,138	3,37,274	25,73,412
			ļ		(18) National Sample Survey Divisio	on		
					Total For Minor: 112	5,98,73,018	99,24,863	6,97,97,881
					Economic Advice and Statistics			
				r	Total For Sub Major Head : 2	5,98,73,018	99,24,863	6,97,97,881
					Surveys and Statistics			
	Total of:VOTED(3454)				i)	5,98,73,018	99,24,863	6,97,97,881
			Total	l For 345	ـــــــــــــــــــــــــــــــــــــ	5,98,73,018	99,24,863	6,97,97,881
ı								
					Total Grant:	9,27,74,713	1,46,78,819	10,74,53,532

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics	^		*	•
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	10,74,53,532		
	Major Head wise Total:	10,74,53,532		
	Grand Total:	10,74,53,532		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

2020-202 NOVEM	MBER		Last Month Amount	Current Month Amount	Total Progressive Amount
			all 4 a	J J. 4	J J:4-1900
Other Oer	maral Ecor	nomia Camiaaa	Ixpenditure	Expenditure	Expenditure
	eral econ	omic Services			
Minor	· Sub	Catagorized Scheme			
001	0001	NULL	41,797	7,127	48,924
		Total For Sub Head:1	· · · · · · · · · · · · · · · · · · ·		48,924
		(01) Payment due to Me.S.E.B/		· ,	
		Total For Minor: 1	41,797	7,127	48,924
		Direction and Administration			
106	0001	NULL	78,27,053	10,92,348	89,19,401
		Total For Sub Head: I	78,27,053	10,92,348	89,19,401
		(01) Administrative Organisatic	on		
	0002	NULL	9,50,907	1,12,732	10,63,639
		Total For Sub Head:2	9,50,907	1,12,732	10,63,639
		(02) Enforcement			
	0003	NULL	18,38,398	2,67,978	21,06,376
		Total For Sub Head:3	18,38,398	2,67,978	21,06,376
		(03) Publicity for Metric System	n of Weights & Measures		
		Total For Minor: 106	1,06,16,358	14,73,058	1,20,89,416
		Regulation of Weights and M	easures		
L	r	Total For Sub Major Head : 0	1,06,58,155	14,80,185	1,21,38,340
	,	NULL			
l of:VOT	L'ED(3475)	<i>i</i>)	1,06,58,155	14,80,185	1,21,38,340
Tot	tal For 34	175.	1.06.58.155	14.80.185	1,21,38,340
	Minor Head	Minor Sub Image: Provide state s	r Head Head 001 0001 NULL Total For Sub Head:1 (01) Payment due to Me.S.E.B/N Total For Minor: 1 Direction and Administration 106 0001 NULL Total For Sub Head:1 (01) Administrative Organisation 0002 NULL Total For Sub Head:2 (02) Enforcement 0003 NULL Total For Sub Head:3 (03) Publicity for Metric System Total For Minor: 106 Regulation of Weights and Me Total For Sub Major Head : 0	Minor r Head Sub Head Catagorized Scheme 001 0001 NULL 41,797 Total For Sub Head:1 41,797 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) Total For Minor: 1 41,797 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) Total For Minor: 1 41,797 Direction and Administration 106 0001 NULL 78,27,053 Total For Sub Head:1 78,27,053 (01) Administrative Organisation 0002 0002 NULL 9,50,907 Total For Sub Head:2 9,50,907 (02) Enforcement 0003 NULL 0003 NULL 18,38,398 Total For Sub Head:3 18,38,398 (03) Publicity for Metric System of Weights & Measures 106,16,358 Total For Sub Major Head : 0 1,06,58,155	Mino Sub Catagorized Scheme 001 0001 NULL 41,797 7,127 Total For Sub Head:1 41,797 7,127 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) 7,127 Total For Minor: 1 41,797 7,127 Direction and Administration 78,27,053 10,92,348 106 0001 NULL 78,27,053 10,92,348 101 Administrative Organisation

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting M		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42	Housing, C)ther Gen	eral Econo	omic Services			
SIXTH-SCHE	EDULE						
3475 Oth		Economic Minor r Head	Sub	Catagorized Scheme			
VOTED	00	106	0002	NULL	74,67,639	10,59,950	85,27,589
				Total For Sub Head:2	74,67,639	10,59,950	85,27,589
			0007	(02) Enforcement NULL	24,93,581	3,58,216	28,51,797
				Total For Sub Head:7	24,93,581	3,58,216	28,51,797
I				(07) Office of the Assistant Cor	ntroller of Legal Metrology Eastern Zone, Shillong, E	East Kh	
I			0008	NULL	16,70,726	5,51,230	22,21,956
				Total For Sub Head:8	16,70,726	5,51,230	22,21,956
1				(08) Office of the Assistant Con			
I			0009	NULL	29,52,291	4,79,900	34,32,191
				Total For Sub Head:9	29,52,291	4,79,900	34,32,191
I					Legal Metrology, Shillong, East Khasi Hills District		
1			0010	NULL	16,92,150	2,93,236	19,85,386
				Total For Sub Head:10	16,92,150	2,93,236	19,85,386
I					Legal Metrology, Nongstoin West Khasi Hills Distric		
1			0011	NULL Total For Sub Headell	14,67,065	2,04,108	16,71,173
				Total For Sub Head:11	14,67,065	2,04,108	16,71,173
					Legal Metrology, Nongpoh Ri Bhoi District		
			0012	NULL	9,44,722	1,73,703	11,18,425
				Total For Sub Head:12	9,44,722	1,73,703	11,18,425
					Legal Metrology, Sohra, East Khasi Hills District		
1			0013	NULL	16,00,624	6,55,138	22,55,762
L				Total For Sub Head:13	16,00,624	6,55,138	22,55,762

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :2020-2021Accounting Month:NOVEMBERGrant42Housing, Other General Economic Services		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
3475		Minor or Head	r Sub	es Catagorized Scheme			
			0014	(13) Office of the Inspector of Leg	egal Metrology, Tura, West Garo Hills District 18,68,245	2,96,047	21,64,292
				Total For Sub Head:14	18,68,245	2,96,047	21,64,292
					egal Metrology, Williamnagar, East Garo Hills Dist		
			0015	NULL Total For Sub Head:15	14,26,675	2,07,219	16,33,894
				Total For Sub meau.15	14,26,675	2,07,219	16,33,894
				(15) Office of the Inspector of $L\epsilon$	egal Metrology, Baghmara, South Garo Hills Distric	ct	
				Total For Minor: 106	2,35,83,718	42,78,747	2,78,62,465
				Regulation of Weights and Mea	asures		
		800	0001	NULL	8,54,350	0	8,54,350
				Total For Sub Head:1	8,54,350	0	8,54,350
				(01) Repairs and maintenance of	Departmental non-residential building		
				Total For Minor: 800	8,54,350	0	8,54,350
				Other Expenditure Total For Sub Major Head : 0	2,44,38,068	42,78,747	2,87,16,815
1				NULL	-,,		-,-,-,-
	Tota	al of:VO7	OTED(3475)		2,44,38,068	42,78,747	2,87,16,815
⊿└────							

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing,	Other General Economic Services			
	Total Grant:	3,50,96,223	57,58,932	4,08,55,155

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021 Accounting Month: NOVEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	4,08,55,155		
	Major Head wise Total:	4,08,55,155	_	
	Grand Total:	4,08,55,155		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	Veer		000 000	1		T and March America	Common A Marriella Anno 14	
	Financial Year : Accounting Month:		2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
						lxpenditure	Expenditure	lxpenditure
Grant 4	Educ C.O. Inve	cation, (. on Horestments	Other Ag using, Ca in Agrie	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, rinancial Institutions, Capital Loans for Crop Husbandry			
GENERA	Ĺ							
2401			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	3,13,58,284	51,92,891	3,65,51,175
					Total For Sub Head:1	3,13,58,284	51,92,891	3,65,51,175
				0000	(01) Directorate of Agriculture	02.02.020	14.00.650	06.10.170
				0003	NULL Total For Sub Head:3	82,33,828	14,09,650	96,43,478
					Total For Sub Head.5	82,33,828	14,09,650	96,43,478
					(03) Directorate of Horticulture			
				0007	NULL	13,903	0	13,903
					Total For Sub Head:7	13,903	0	13,903
					-	unicipal Board/Telephone Bill (BSNL) (Agri.)		
				0008	NULL	5,15,915	42,248	5,58,163
					Total For Sub Head:8	5,15,915	42,248	5,58,163
					(08) Payment due to MESEB/M	unicipal Board/Telephone Bill (BSNL) (hort.)		
				0012	NULL	12,25,000	0	12,25,000
					Total For Sub Head:12	12,25,000	0	12,25,000
					(12) Meghalaya Farmer's Comm	ission		
					Total For Minor: 1	4,13,46,930	66,44,789	4,79,91,719
					Direction and Administration			
			103	0004	NULL	26,59,198	3,81,110	30,40,308
					Total For Sub Head:4	26,59,198	3,81,110	30,40,308
					(04) Seed testing Laboratory			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Educ C.O. Inves	cation, O on Hou stments	Other Ag sing, Ca in Agric	gricultural apital Out cultural F	I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital			-
	Sub I Major I			Catagorized Scheme			
				Total For Minor: 103	26,59,198	3,81,110	30,40,308
				Seeds			
		105	0002		20,11,622	2,88,515	23,00,137
				Total For Sub Head:2	20,11,622	2,88,515	23,00,137
				(02) Fertiliser distribution(including	transport subsidy)Scheme other than bonemeal-		
			0005	NULL	-1,03,860	0	-1,03,860
				Total For Sub Head:5	-1,03,860	0	-1,03,860
				(05) State Soil Survey Organisation			
				Total For Minor: 105	19,07,762	2,88,515	21,96,277
				Manures and Fertilisers			
	Ī	108	0003	NULL	13,35,874	1,84,178	15,20,052
				Total For Sub Head:3	13,35,874	1,84,178	15,20,052
				(03) Potato Development including	sale of seeds at subsidised rate-		
			0006	NULL	22,69,138	2,68,326	25,37,464
				Total For Sub Head:6	22,69,138	2,68,326	25,37,464
				(06) Experimental Tea Plantation			
			0024	NULL	40,69,889	5,72,773	46,42,662
				Total For Sub Head:24	40,69,889	5,72,773	46,42,662
				(24) Regional Centre for Training a	nd Production of Mushroom		
			0057	NULL	17,05,518	1,48,866	18,54,384
	ting Month 43 Hous Educ C.O. Inve: Outl Crop Hus	ting Month: N 43 Housing, Cro Education, O C.O. on Hous Investments i Outlay on M Crop Husbandry Sub Major I Head	ting Month: NOVEM 43 Housing, Crop Husb Education, Other Ag C.O. on Housing, Ca Investments in Agric Outlay on Minor Irr Crop Husbandry Sub Minor Major Head Head 105	ting Month: NOVEMBER 43 Housing, Crop Husbandry, Age Education, Other Agricultural C.O. on Housing, Capital Out Investments in Agricultural Foutlay on Minor Irrigation, I Crop Husbandry Sub Minor Sub Major Head Head Head Image: Sub Minor Sub Major Head Head Image:	ting Month: NOVEMBER 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry Crop Husbandry Sub Minor Sub Catagorized Scheme Major Head Head Head Head Head Head Ios Ios 105 0002 NULL Total For Minor: 103 Seeds 105 0002 NULL Total For Sub Head:2 (02) Fertiliser distribution(including 0005 NULL Total For Sub Head:5 (05) State Soil Survey Organisation Total For Minor: 105 Manures and Fertilisers 108 0003 NULL Total For Sub Head:3 (03) Potato Development including solution including solution 0006 NULL Total For Sub Head:6 (06) Experimental Tea Plantation 0024 NULL Total For Sub Head:24	ting Month: NOVEMBER :xpenditure 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Innancial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry Sub Minor Sub Catagorized Scheme Major Head Head Head Head Head Head 105 0002 NULL 20,11,622 01,622 00,014,002 105 0002 NULL 20,11,622 00,014,002 00,005 00,005 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 <td>ing Month: NVEMBER ixpenditure ixpenditure 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Research & Education, Detra Agricultural Research & Education, Edu</td>	ing Month: NVEMBER ixpenditure ixpenditure 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Research & Education, Detra Agricultural Research & Education, Edu

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year : 2020-2021 Accounting Month: NOVEMBER End of the standard standar			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Education C.O. on Investm	ion, Other A n Housing, C nents in Agr	Agricultural Capital Out gricultural Fi	Agricultural Research & al Programmes, Minor Irrigation, utlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		ıb Minor ajor Head		Catagorized Scheme			
				Total For Sub Head:57	17,05,518	1,48,866	18,54,384
l				(41) Tea Development Scheme			I
			0070	Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800
				NULL	20,00,000	0	20,00,000
				Total For Sub Head:70	2,97,77,800	0	2,97,77,800
				(49) National Mission for Sustain	nable Agriculture (NMSA)		
				Total For Minor: 108	3,91,58,219	11,74,143	4,03,32,362
				108. Commercial Crops			
l		109	0002	NULL	66,28,062	5,33,841	71,61,903
				Total For Sub Head:2	66,28,062	5,33,841	71,61,903
				(02) Agricultural Information Unit	.nits (Agri)		
			0007	NULL	9,70,000	15,70,000	25,40,000
				Total For Sub Head:7	9,70,000	15,70,000	25,40,000
				(07) Agril Information Units (Hor	ort)		
			0046	NULL	39,22,036	0	39,22,036
				Total For Sub Head:46	39,22,036	0	39,22,036
				(16) Integrated Agriculture Traini	uing Centre		
			0047	Centrally Sponsored Schemes	5,77,84,500	0	5,77,84,500
				NULL	63,05,000	6,66,667	69,71,667
				Total For Sub Head:47	6,40,89,500	6,66,667	6,47,56,167

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				IBER Dandry, A	gricultural Research &	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	C.C Inv	D. on Hou estments	using, C in Agri	apital Out cultural F	l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					-	ral Extension & Technology (NMAET)		
					Total For Minor: 109	7,56,09,598	27,70,508	7,83,80,106
				0001	Extension and Farmer's Training			
			111	0001	NULL Total For Sub Head:1	22,70,560	3,31,612	26,02,172
						22,70,560	3,31,612	26,02,172
				0002	(01) Land use Survey	20.75.414	4.07.055	22.02.00
				0002	NULL Total For Sub Head:2	28,75,414	4,07,255	32,82,669
					Total Pol Sub Head.2	28,75,414	4,07,255	32,82,669
					(02) Agricultural Census			
				0005	NULL	6,68,532	1,27,400	7,95,932
					Total For Sub Head:5	6,68,532	1,27,400	7,95,932
					(05) Implementation of E- Governa	nce (Hort)		
				0006	NULL	4,84,190	1,44,663	6,28,853
					Total For Sub Head:6	4,84,190	1,44,663	6,28,853
					(06) Agri.Ecconomic & Statistic (H	ort)		
				L	Total For Minor: 111	62,98,696	10,10,930	73,09,626
					Agricultural Economics and Stati	stics		
			113	0002	NULL	76,92,572	5,56,444	82,49,016
					Total For Sub Head:2	76,92,572	5,56,444	82,49,016
					(02) Agricultural Engineering(Mech	nanical)		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

			21 /IBER		Last Month Amount	Current Month Amount	Total Progressive Amount
	ing month.		IDEN		lxpenditure	lxpenditure	Expenditure
Grant	Education, C.O. on Ho Investment	Other Agousing, Cost in Agri	gricultura apital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		y Minor Head		Catagorized Scheme			
			0003	NULL	6,60,000	0	6,60,000
				Total For Sub Head:3	6,60,000	0	6,60,000
				(03) Agricultural Engineering (V	-		
			0022	NULL	1,15,00,000	0	1,15,00,000
				Total For Sub Head:22	1,15,00,000	0	1,15,00,000
				(06) Supply of Agri.Machineries			
				Total For Minor: 113	1,98,52,572	5,56,444	2,04,09,016
				Agricultural Engineering			
		119	0003	NULL	42,87,138	6,13,950	49,01,088
				Total For Sub Head:3	42,87,138	6,13,950	49,01,088
				-	e including sale of fruit etc., at subsidised rates	-	
			0005	NULL	1,01,14,666	0	1,01,14,666
				Total For Sub Head:5	1,01,14,666	0	1,01,14,666
				(05) Mission for Integrated Deve	elopment of Horticulture(MIDH) Horticulture	misssion for	
			0023	NULL	9,98,795	1,43,340	11,42,135
				Total For Sub Head:23	9,98,795	1,43,340	11,42,135
				(23) Establishment of Directorat	e of Horticulture		
			0049	Central Sector Schemes	4,59,10,000	5,04,19,050	9,63,29,050
				Total For Sub Head:49	4,59,10,000	5,04,19,050	9,63,29,050
				(06) Project Under Ministry of T	ribal Affairs (MoTA)		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : Accounting Month:			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C. In	ducation, (O. on How vestments	Other Ag using, Ca in Agric	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 119	6,13,10,599	5,11,76,340	11,24,86,939
				-	Horticulture and Vegetable Cr	-		
			195	0002	NULL	18,03,600	0	18,03,600
					Total For Sub Head:2	18,03,600	0	18,03,600
					(02) Corpus Fund on crop Insura	nce(RKBY)		
					Total For Minor: 195	18,03,600	0	18,03,600
					Assistance to Farming Coopera			
			800	0041	NULL	11,05,800	41,69,436	52,75,236
					Total For Sub Head:41	11,05,800	41,69,436	52,75,236
					(14) Maintenance to Department	Non residential building (Hort)		
					Total For Minor: 800	11,05,800	41,69,436	52,75,236
					Other Expenditure			
				1	Total For Sub Major Head : 0	25,10,52,974	6,81,72,215	31,92,25,189
					Null			
		Total	of:VOT	ED(2401)	25,10,52,974	6,81,72,215	31,92,25,189
			Tota	al For 24	01:	25,10,52,974	6,81,72,215	31,92,25,189
2415	Agricu	iltural Res	earch an	d Educat	ion Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accountin	Financial Year :2020-2021Accounting Month:NOVEMBERGrant43Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation,					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	C.O. Inves	. on Hou	using, Ca s in Agric	Capital Outl	tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415	- I	Sub I	search an Minor Head		tion Catagorized Scheme			
VOTED		01	001	0001	NULL	86,999	0	86,999
) I			Total For Sub Head:1	86,999	0	86,999
	ļ	 	1		(01) Directorate of research, Tra	aining and Techoology Induction (RTTI)		
		 			Total For Minor: 1	86,999	0	86,999
	ļ	 			Direction and Administration			
I	ļ	l. I	004	0005	NULL	85,38,042	12,20,063	97,58,105
		 			Total For Sub Head:5	85,38,042	12,20,063	97,58,105
	ļ	1			(05) Research project on rice			
I	ļ	 		0013	NULL	33,17,776	4,54,933	37,72,709
		 			Total For Sub Head:13	33,17,776	4,54,933	37,72,709
	ļ	l. I	1	0014	(09) Soil Testing Lab NULL	1,00,28,643	20,35,847	1,20,64,490
				001.	Total For Sub Head:14	1,00,28,643	20,35,847	1,20,64,490
		j I			(10) State Soil Survey Organisati	tion		
) I			Total For Minor: 4	2,18,84,461	37,10,843	2,55,95,304
	ļ) I			Research			
	ļ	 	277	0004	NULL	1,59,15,135	22,52,371	1,81,67,506
		 			Total For Sub Head:4	1,59,15,135	22,52,371	1,81,67,506
]	ا ا			(04) Basic Agriculture Training (Centre		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				T		
Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	íBER		Ixpenditure	Ixpenditure	Ixpenditure
Educati C.O. or Investn	ion, Other Ag n Housing, Ca nents in Agric	gricultural Capital Outl icultural Fi	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
Su	l Research an b Minor ajor Head ead	Sub	Catagorized Scheme			
			Total For Minor: 277	1,59,15,135	22,52,371	1,81,67,506
			Education			'
	L		Total For Sub Major Head : 1	3,78,86,595	59,63,214	4,38,49,809
			Crop Husbandry			
Т	otal of:VOT	ED(2415))	3,78,86,595	59,63,214	4,38,49,809
	Tot	tal For 241	.15:	3,78,86,595	59,63,214	4,38,49,809
Su	v	Sub	Catagorized Scheme			
VOTED 01	l 101	0001	NULL	50,19,558	6,32,194	56,51,752
			Total For Sub Head:1	50,19,558	6,32,194	56,51,752
			(01) Agricultural marketing orga	anisation including transport subsidy		
I		0002	NULL	3,62,283	20,956	3,83,239
			Total For Sub Head:2	3,62,283	20,956	3,83,239
			(02) Fruit processing centre			- / - /
		0007	NULL	2,77,400	0	2,77,400
		-	Total For Sub Head:7	2,77,400	0	2,77,400
			(03) Central Assistance for CSS (v	2,11,400

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Educat C.O. or Investn	ion, Other n Housing, nents in Ag	Agricultura Capital Ou gricultural F	Agricultural Research & al Programmes, Minor Irrigation, ttlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435	Ma	cultural Pro b Mino ajor Head ead	or Sub	Catagorized Scheme			
			0008	NULL	1,13,86,000	0	1,13,86,000
				Total For Sub Head:8	1,13,86,000	0	1,13,86,000
				(08) ACA under RKVY			
			0010	NULL	0	2,75,71,000	2,75,71,000
				Total For Sub Head:10	0	2,75,71,000	2,75,71,000
			0011	(10) Integrated Technology Enabl		2	12 22 000
			0011	NULL	13,33,000	0	13,33,000
				Total For Sub Head:11	13,33,000	0	13,33,000
				(07) National Food Security Missi	on (NFSM)		
			0014	NULL	1,73,70,000	0	1,73,70,000
				Total For Sub Head:14	1,73,70,000	0	1,73,70,000
				(11) Directorate of Food Processin	ng		
				Total For Minor: 101	3,57,48,241	2,82,24,150	6,39,72,391
				Marketing facilities			
				Total For Sub Major Head : 1	3,57,48,241	2,82,24,150	6,39,72,391
				Marketing and quality control			
	T	otal of:V()TED(2435	~ - ·	3,57,48,241	2,82,24,150	6,39,72,391
		T	otal For 24		3,57,48,241	2,82,24,150	6,39,72,391

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Montl	h: 1	NOVEM	IBER		Expenditure	Expenditure	Ixpenditure
Grant	Edu C.C Inv	acation,). on Ho estments	Other Ag ousing, Ca s in Agric	gricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital oans for Crop Husbandry			
4401	Capital	Sub	Minor	Husbandry Sub Head	Catagorized Scheme			
VOTED		00	800	0002	NULL	0	5,52,041	5,52,041
					Total For Sub Head:2	0	5,52,041	5,52,041
					(02) Construction of Administrat	ive Buildings (Hort)		
					Total For Minor: 800	0	5,52,041	5,52,041
					Other Expenditure			
]	Fotal For Sub Major Head : 0	0	5,52,041	5,52,041
				1	NULL			
		Total	of:VOT	ED(4401))	0	5,52,041	5,52,041
			Tota	al For 440	01:	0	5,52,041	5,52,041
SIXTH-S	CHEDU	LE						
2216	Housing	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	800	0001	NULL	8,65,762	10,21,052	18,86,814
					Total For Sub Head:1	8,65,762	10,21,052	18,86,814
					(01) Construction			
				·	Total For Minor: 800	8,65,762	10,21,052	18,86,814
						8,65,762	10,21,052	18,86,814
· · · · · · · · · · · · · · · · · · ·								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting Grant 4	g Month 13 Hou Edu C.C	n: I using, Cu ucation, (). on Hor	Other Ag using, Ca	BER andry, A ricultura upital Ou	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Outlay on Minor Irrigation, Lo			igation, l				
					Other Expenditure			
					Total For Sub Major Head : 7	8,65,762	10,21,052	18,86,814
					Other Housing			
		Total	of:VOT	ED(2216	6)	8,65,762	10,21,052	18,86,814
2401	Crop II	a h a n d m		l For 22	16:	8,65,762	10,21,052	18,86,814
2401	•	isbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	11,40,63,246	1,67,56,851	13,08,20,097
					Total For Sub Head:2	11,40,63,246	1,67,56,851	13,08,20,097
					(02) District Offices			
				0004	NULL	4,97,56,288	82,28,375	5,79,84,663
					Total For Sub Head:4	4,97,56,288	82,28,375	5,79,84,663
					(04) District Offices (Horticulture			
				0007	NULL	9,80,355	11,055	9,91,410
					Total For Sub Head:7	9,80,355	11,055	9,91,410
					(07) Payment due to MESEB/Mu	nicipal Board/Telephone Bill (BSNL) (Agri.)		
				0008	NULL	17,91,530	3,62,370	21,53,900
					Total For Sub Head:8			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :2020Accounting Month:NOV				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education, C.O. on Ho Investment	Other Agousing, C ts in Agri	gricultura apital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		y Minor : Head		Catagorized Scheme			
				(08) Payment due to MESEB/Mu	17,91,530 nicipal Board/Telephone Bill (BSNL) (hort.)	3,62,370	21,53,900
				Total For Minor: 1	16,65,91,419	2,53,58,651	19,19,50,070
				Direction and Administration			
		103	0002	NULL	1,60,83,179	20,25,105	1,81,08,284
				Total For Sub Head:2	1,60,83,179	20,25,105	1,81,08,284
				(02) Seeds Farms			
			0003	NULL	77,29,215	10,94,992	88,24,207
				Total For Sub Head:3	77,29,215	10,94,992	88,24,207
				(03) Scheme for Intensive Agricu	lture in selected areas		
				Total For Minor: 103	2,38,12,394	31,20,097	2,69,32,491
				Seeds			
		104	0001	NULL	27,43,823	2,74,358	30,18,181
				Total For Sub Head:1	27,43,823	2,74,358	30,18,181
				(01) UPPER SHILLONG FARM			
				Total For Minor: 104	27,43,823	2,74,358	30,18,181
				Agricultural Farms			
		105	0001	NULL	10,85,773	2,16,659	13,02,432
				Total For Sub Head:1	10,85,773	2,16,659	13,02,432

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia Accounti	l Year : ing Month		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu C.C Inve	acation,). on Ho estments	Other Ag using, Ca s in Agrie	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital oans for Crop Husbandry			
2401	Сгор Ни	Sub	Minor Head		Catagorized Scheme			
					(01) Local green manure and rura	al composis composition		
				0011	NULL	41,99,960	0	41,99,960
					Total For Sub Head:11	41,99,960	0	41,99,960
					(11) Organic Manures			
					Total For Minor: 105	52,85,733	2,16,659	55,02,392
					Manures and Fertilisers			
			107	0001	NULL	80,84,525	11,50,464	92,34,989
					Total For Sub Head:1	80,84,525	11,50,464	92,34,989
						c control measures including sale of pesticides e		
				0004	NULL	15,90,753	1,87,324	17,78,077
					Total For Sub Head:4	15,90,753	1,87,324	17,78,077
					(04) Bio- Control Laboratory and	Pesticide Testing Lab		
				0005	NULL	92,99,600	0	92,99,600
					Total For Sub Head:5	92,99,600	0	92,99,600
					(05) Plant Protection including II	PM		
				0006	NULL	39,10,865	5,87,500	44,98,365
					Total For Sub Head:6	39,10,865	5,87,500	44,98,365
					(06) Plant Protection including II	PM		
					Total For Minor: 107	2,28,85,743	19,25,288	2,48,11,031
					Plant Protection			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia Accounti		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	43 Housing, C Education, C.O. on Ho Investment	Other Agousing, Cost in Agri	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Apenuture		
2401		y Minor Head		Catagorized Scheme			
		108	0001	NULL	15,26,924	5,31,200	20,58,124
				Total For Sub Head:1	15,26,924	5,31,200	20,58,124
				_	d betel leaves including jute, cotton and sugarcan		
			0002	NULL	4,85,160	54,362	5,39,522
				Total For Sub Head:2	4,85,160	54,362	5,39,522
				(02) Development of Ginger and	Turmeric including Sale of Plants at subsidised r	ates-	
			0003	NULL	1,46,86,169	19,93,959	1,66,80,128
				Total For Sub Head:3	1,46,86,169	19,93,959	1,66,80,128
				(03) Potato Development includi	ng sale of seeds at subsidised rate-		
			0006	NULL	70,65,143	13,94,519	84,59,662
				Total For Sub Head:6	70,65,143	13,94,519	84,59,662
				(06) Experimental Tea Plantation	1		
			0009	NULL	29,20,449	4,41,321	33,61,770
				Total For Sub Head:9	29,20,449	4,41,321	33,61,770
				(09) Regional Centre for Training	g & Production of Mushroom		
			0022	NULL	16,69,031	6,16,605	22,85,636
				Total For Sub Head:22	16,69,031	6,16,605	22,85,636
				(22) Spices Development (Ginge	r/Turmeric/Large Cardamon/Black Peper)		
			0023	NULL	67,11,268	2,41,920	69,53,188
				Total For Sub Head:23	67,11,268	2,41,920	69,53,188

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin	Year : ng Month:		20-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Educa C.O. Inves	ation, Of on Hous stments i	ther Ag ing, Ca n Agric	ricultura pital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, ilay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Ν	bandry Sub N Major H Head		Sub Head	Catagorized Scheme			
					(23) Tuber Crops Development (
				0024	NULL	16,12,196	2,69,212	18,81,408
l					Total For Sub Head:24	16,12,196	2,69,212	18,81,408
					(24) Regional Centre for Trainin	g and Production of Mushroom		
				0057	NULL	75,38,867	9,39,665	84,78,532
					Total For Sub Head:57	75,38,867	9,39,665	84,78,532
					(41) Tea Development Scheme			
				0064	NULL	50,00,000	0	50,00,000
					Total For Sub Head:64	50,00,000	0	50,00,000
					(45) Ramie Crop			
					Total For Minor: 108	4,92,15,207	64,82,763	5,56,97,970
					108. Commercial Crops			
		1	109	0002	NULL	21,66,771	2,22,855	23,89,626
					Total For Sub Head:2	21,66,771	2,22,855	23,89,626
					(02) Agricultural Information U	nits (Agri)		
				0003	NULL	1,46,59,353	27,94,642	1,74,53,995
					Total For Sub Head:3	1,46,59,353	27,94,642	1,74,53,995
					(03) Farmer's Institute			
				0004	NULL	50,72,830	7,78,819	58,51,649
					Total For Sub Head:4	50,72,830	7,78,819	58,51,649
-								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Educat C.O. o Investi	tion, Other Agon Housing, C ments in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Μ	oandry ub Minor Iajor Head Iead		Catagorized Scheme			
				(04) Demonstration in cultivator			
			0007	NULL	25,35,000	1,65,000	27,00,000
				Total For Sub Head:7	25,35,000	1,65,000	27,00,000
				(07) Agril Information Units (Ho	ort)		
				Total For Minor: 109	2,44,33,954	39,61,316	2,83,95,270
				Extension and Farmer's Train	ing		
		111	0001	NULL	81,13,968	13,10,617	94,24,585
				Total For Sub Head:1	81,13,968	13,10,617	94,24,585
				(01) Land use Survey			
				Total For Minor: 111	81,13,968	13,10,617	94,24,585
				Agricultural Economics and St	atistics		
		113	0002	NULL	4,40,89,924	39,13,590	4,80,03,514
				Total For Sub Head:2	4,40,89,924	39,13,590	4,80,03,514
				(02) Agricultural Engineering(M	echanical)		
			0003	NULL	31,10,000	0	31,10,000
				Total For Sub Head:3	31,10,000	0	31,10,000
				(03) Agricultural Engineering (W	Vorkshop)		
			0004	NULL	2,89,15,641	46,00,751	3,35,16,392
				Total For Sub Head:4	2,89,15,641	46,00,751	3,35,16,392
				(04) Land Reclamation scheme(i	ncluding subsidy on hire		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :)20-202 OVEM		J	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:			BEK		Expenditure	Lxpenditure	Expenditure
Educa C.O. o Invest	cation, Oth on Housin stments in	ther Agr sing, Ca n Agric	gricultural apital Out cultural Fi	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
N	sbandry Sub Mi Major He Head			Catagorized Scheme			
				Total For Minor: 113	7,61,15,565	85,14,341	8,46,29,906
				Agricultural Engineering			I
	1	119	0001	NULL	19,95,551	3,61,219	23,56,770
				Total For Sub Head:1	19,95,551	3,61,219	23,56,770
					cluding sale of vegetable at subsidised rates-		
			0002	NULL	22,12,331	2,98,505	25,10,836
				Total For Sub Head:2	22,12,331	2,98,505	25,10,836
				(02) Shillong fruit Garden			
			0003	NULL Total For Sub-Used 2	3,46,46,967	54,46,014	4,00,92,981
				Total For Sub Head:3	3,46,46,967	54,46,014	4,00,92,981
				(03) Development in Horticultur	re including sale of fruit etc., at subsidised rates-		
			0007	NULL	15,86,660	1,83,032	17,69,692
				Total For Sub Head:7	15,86,660	1,83,032	17,69,692
				(07) Establisment of regional Pr	rogeny Orchard cum Horticulture Nursery for Sub-	-Tropical	
			0015	NULL	44,79,197	1,54,216	46,33,413
				Total For Sub Head:15	44,79,197	1,54,216	46,33,413
				(15) Vegetable Development Sch			
			0017	NULL	1,55,10,243	25,59,470	1,80,69,713
				Total For Sub Head:17	1,55,10,243	25,59,470	1,80,69,713
				(17) Development and Maintena	ance of Orchard-cum-Horticulture Nurseries		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[· · · · · · · · · · · · · · · · · · ·		1
Financia		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	NOVEM	BER		Expenditure	Expenditure	Expenditure
Grant	Educa C.O. Inves	ation, Other Ag on Housing, Ca atments in Agric	ricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hus	bandry					
	S	Sub Minor	Sub Head	Catagorized Scheme			
			0019	NULL	28,74,960	0	28,74,960
				Total For Sub Head:19	28,74,960	0	28,74,960
				(19) Fruits Development			
			0023	NULL	6,15,275	2,016	6,17,291
				Total For Sub Head:23	6,15,275	2,016	6,17,291
				(23) Establishment of Directorate			
			0024	NULL	16,53,113	2,53,082	19,06,195
				Total For Sub Head:24	16,53,113	2,53,082	19,06,195
				(24) Floriculture Development			
			0041	NULL	97,50,797	21,28,307	1,18,79,104
				Total For Sub Head:41	97,50,797	21,28,307	1,18,79,104
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	7,53,25,094	1,13,85,861	8,67,10,955
				Horticulture and Vegetable Cr	-		
				Total For Sub Major Head : 0	45,45,22,900	6,25,49,951	51,70,72,851
			J	Null			
		Total of:VOT	ED(2401)	45,45,22,900	6,25,49,951	51,70,72,851
		Tota	l For 24(01:	45,45,22,900	6,25,49,951	51,70,72,851

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			20-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Educati C.O. on Investr	ion, Otł n Housi nents in	her Ag ing, Ca n Agric	gricultural apital Out cultural Fi	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415	Ma	ll Reseau b M ajor Ho ead	linor	Sub	ion Catagorized Scheme			
VOTED	01	0	004	0001	NULL	18,77,221	4,93,130	23,70,351
					Total For Sub Head:1	18,77,221	4,93,130	23,70,351
					(01) Fruit Research Station			,
				0004	NULL	2,55,95,231	40,31,698	2,96,26,929
					Total For Sub Head:4	2,55,95,231	40,31,698	2,96,26,929
					(04) Agricultural Research Stations a	and Laboratories		
				0013	NULL	29,04,916	78,430	29,83,346
					Total For Sub Head:13	29,04,916	78,430	29,83,346
					(09) Soil Testing Lab			
				0014	NULL	44,32,480	6,88,675	51,21,155
					Total For Sub Head:14	44,32,480	6,88,675	51,21,155
					(10) State Soil Survey Organisation			
l				0015	NULL	44,67,934	1,00,595	45,68,529
					Total For Sub Head:15	44,67,934	1,00,595	45,68,529
					(11) Seed Testing Lab			
					Total For Minor: 4	3,92,77,782	53,92,528	4,46,70,310
					Research			
					Total For Sub Major Head : 1	3,92,77,782	53,92,528	4,46,70,310
					Crop Husbandry			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting M		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Education, C.O. on Ho Investments	Other Ag using, Ca in Agric	ricultura pital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, ïnancial Institutions, Capital Loans for Crop Husbandry			
2415 Ag		earch an Minor Head	Sub	ion Catagorized Scheme			
	Total	of:VOT	ED(2415	() ()	3,92,77,782	53,92,528	4,46,70,310
		Tota	l For 24	15:	3,92,77,782	53,92,528	4,46,70,310
2435 Oth		al Progra Minor Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	2,01,13,146	44,13,610	2,45,26,756
				Total For Sub Head:1	2,01,13,146	44,13,610	2,45,26,756
					nisation including transport subsidy		
			0002	NULL	1,16,42,444	16,63,628	1,33,06,072
				Total For Sub Head:2	1,16,42,444	16,63,628	1,33,06,072
				(02) Fruit processing centre			
				Total For Minor: 101	3,17,55,590	60,77,238	3,78,32,828
				Marketing facilities			
				Total For Sub Major Head : 1	3,17,55,590	60,77,238	3,78,32,828
				Marketing and quality control			
	Total	of:VOT	ED(2435	i)	3,17,55,590	60,77,238	3,78,32,828

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021 Accounting Month: NOVEMBERGrant43Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2435 Other Agricultural Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2435:	3,17,55,590	60,77,238	3,78,32,828
Total Grant:	85,11,09,844	17,79,52,389	1,02,90,62,233

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye		Last Month Ame	ount	Current Month Amount	Total Progressive Amou
Accounting I	Month: NOVEMBER	Expenditure		Expenditure	Ixpenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				
Scł	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2401	8,55,62,300		
		Major Head wise Total:	8,55,62,300		
2	Central Sector Schemes	2401	9,63,29,050		
		Major Head wise Total:	9,63,29,050		
377	NULL	2216	18,86,814		
		2401	65,44,06,690		
		2415	8,85,20,119		
		2435	10,18,05,219		
		4401	5,52,041		
		Major Head wise Total:	84,71,70,883		
		Grand Total:	1,02,90,62,233		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounting Mon Grant 45 H a	and Education			servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL 2216 House	Sub	Minor Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	3,66,000	0	3,66,000
				Total For Sub Head:2	3,66,000	0	3,66,000
				(02) Other Maintenance Expendi			
			0007	NULL	2,90,000	0	2,90,000
				Total For Sub Head:7	2,90,000	0	2,90,000
						v	2,2,0,000
				(03) Maintenance of Department	_		
				Total For Minor: 53	6,56,000	0	6,56,000
				Maintenance and Repairs			
			I	Total For Sub Major Head : 7	6,56,000	0	6,56,000
				Other Housing			
	Total	of:VOT	ED(2216	5)	6,56,000	0	6,56,000
			al For 22	16:	6,56,000	0	6,56,000
2402 Soil a	and Water			Catagorizad Sahama			
		Minor Head	Sub Head	Catagorized Scheme			
	Head	11000	HUUU				
VOTED	00	001	0001	NULL	2,20,75,520	56,83,378	2,77,58,898
				Total For Sub Head:1	2,20,75,520	56,83,378	2,77,58,898
				(01) Directorate of Soil Conserva			
			0005	NULL	1,50,96,734	23,44,018	1,74,40,752
				Total For Sub Head:5	1,50,96,734	23,44,018	1,74,40,752
					1,50,70,707	20,77,010	1,77,70,752

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amoun		
Accounting M	Accounting Month: NOVEMBER			Ixpenditure	Expenditure	Lxpenditure	
Grant 45	Housing, S and Educa		Vater Cor	servation, Agricultural Research			
2402 Soil		Minor r Head		Catagorized Scheme			
				(05) Project formulation Cell			
			0006	NULL	57,09,846	7,85,054	64,94,900
				Total For Sub Head:6	57,09,846	7,85,054	64,94,900
				(06) Soil Conservation Engineering D	vivision		
			0007	NULL	17,71,204	2,39,350	20,10,554
				Total For Sub Head:7	17,71,204	2,39,350	20,10,554
				(07) Establishment of Evaluation Uni	ts		
			0009	NULL	19,63,327	3,97,982	23,61,309
				Total For Sub Head:9	19,63,327	3,97,982	23,61,309
				(09) Watershed Management Division	1		
			0010	NULL	1,23,53,828	17,74,347	1,41,28,175
				Total For Sub Head:10	1,23,53,828	17,74,347	1,41,28,175
				(10) Soil Survey Division			
			0012	NULL	4,94,060	36,232	5,30,292
				Total For Sub Head:12	4,94,060	36,232	5,30,292
				(12) Payment due Me.S.E.B/Municipa	al Board/Telephone Bills (BSNL)		
				Total For Minor: 1	5,94,64,519	1,12,60,361	7,07,24,880
				Direction and Administration			
		101	0001	NULL	61,79,082	14,35,032	76,14,114
				Total For Sub Head:1	61,79,082	14,35,032	76,14,114
				(01) Soil Conservation Survey Schem	es		
			0002	NULL	8,69,810	2,02,266	10,72,076

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021 Accounting Month: NOVEMBER Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education		servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure		
2402 So		Conserva Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	8,69,810	2,02,266	10,72,076
				(02) Soil Testing Works			
				Total For Minor: 101	70,48,892	16,37,298	86,86,190
				Soil Survey and Testing			
		102	0014	Centrally Sponsored Schemes	1,19,00,000	0	1,19,00,000
				NULL	13,22,222	0	13,22,222
				Total For Sub Head:14	1,32,22,222	0	1,32,22,222
				(14) Intergrated Watershed Managem	ent Programme		
			0019	NULL	26,37,637	4,04,219	30,41,856
				Total For Sub Head:19	26,37,637	4,04,219	30,41,856
				(19) Jhum Control Schemes			
			0024	NULL	30,250	0	30,250
				Total For Sub Head:24	30,250	0	30,250
				(24) Maintenance of Roads to Works	Areas		
				Total For Minor: 102	1,58,90,109	4,04,219	1,62,94,328
				Soil Conservation			
		109	0001	NULL	91,28,160	15,26,784	1,06,54,944
				Total For Sub Head:1	91,28,160	15,26,784	1,06,54,944
				(01) Conservation Training Institute			
			0002	NULL	1,49,97,056	23,85,057	1,73,82,113
				Total For Sub Head:2	1,49,97,056	23,85,057	1,73,82,113

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountir	ing Month:	NOVEM	ABER	ļ	Expenditure	Expenditure	Expenditure		
Grant	45 Housing, and Educ		Vater Con	onservation, Agricultural Research					
2402			· Sub	Catagorized Scheme					
				(02) Training at Soil Conservation					
			0003	NULL	1,68,327	56,999	2,25,326		
				Total For Sub Head:3	1,68,327	56,999	2,25,326		
				(03) Extension Programmes and	Information Services				
				Total For Minor: 109	2,42,93,543	39,68,840	2,82,62,383		
				Extension and Training					
		800	0001	NULL	86,000	0	86,000		
				Total For Sub Head:1	86,000	0	86,000		
				(01) Construction of Roads to W	/ork areas				
				Total For Minor: 800	86,000	0	86,000		
				Other Expenditure			1		
			,	Total For Sub Major Head : 0	10,67,83,063	1,72,70,718	12,40,53,781		
1				NULL					
	Το	otal of:VOT	JED(2402	2)	10,67,83,063	1,72,70,718	12,40,53,781		
Total For 2402:				402:	10,67,83,063	1,72,70,718	12,40,53,781		
2415		b Minor 1jor Head	Sub	Catagorized Scheme					
VOTED	02	004	0001	NULL	27,76,710	3,73,772	31,50,482		
I				Total For Sub Head:1	27,76,710	3,73,772	31,50,482		
				-	-				

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	IBER		Expenditure	Ixpenditure	Expenditure
Grant 45 Housing, and Educ		⁷ ater Cons	servation, Agricultural Research			
	Minor jor Head		Catagorized Scheme			
			(01) Soil Conservation Research	Centre		
			Total For Minor: 4	27,76,710	3,73,772	31,50,482
		r	Research Total For Sub Major Head : 2	27,76,710	3,73,772	31,50,482
			-	27,70,710	3,13,114	31,30,402
			Soil and Water Conservation			
Tot	tal of:VOT	ED(2415))	27,76,710	3,73,772	31,50,482
	Tota	al For 241	15:	27,76,710	3,73,772	31,50,482
SIXTH-SCHEDULE						
	•	Sub Head	Catagorized Scheme			
VOTED 07	053	0002	NULL	22,80,000	0	22,80,000
			Total For Sub Head:2	22,80,000	0	22,80,000
			(02) Other Maintenance Expendit			
		0007	NULL	10,22,900	0	10,22,900
			Total For Sub Head:7	10,22,900	0	10,22,900
			(03) Maintenance of Departmenta	al Non-Residential Buildings		
			Total For Minor: 53	33,02,900	0	33,02,900
			Maintenance and Repairs			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounting Month: NOV		2020-202 NOVEM	BER	nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
	d Educat			iservation, Agricultural Research			
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 7	33,02,900	0	33,02,900
				Other Housing			
	Total	of:VOT	ED(2210	6)	33,02,900	0	33,02,900
		Tota	l For 22	216:	33,02,900	0	33,02,900
2402 Soil and	Sub	Conserva Minor Head		Catagorized Scheme			
VOTED	00	001	01 0002	NULL	10,20,86,742	1,65,82,164	11,86,68,906
				Total For Sub Head:2	10,20,86,742	1,65,82,164	11,86,68,906
				(02) Divisional Soil Conservation Off	ices		
			0003	NULL	8,91,96,763	1,54,76,446	10,46,73,209
				Total For Sub Head:3	8,91,96,763	1,54,76,446	10,46,73,209
				(03) Soil Conservation Range Offices			
			0008	NULL	5,05,44,819	1,19,57,366	6,25,02,185
				Total For Sub Head:8	5,05,44,819	1,19,57,366	6,25,02,185
			0000	(08) Cash Crop Division	2 02 04 200	50.01 100	2.46.25.622
			0009	NULL Total For Sub Head:9	2,93,94,290	52,31,408	3,46,25,698
					2,93,94,290	52,31,408	3,46,25,698
				(09) Watershed Management Division		1.00.045	
			0012	NULL	6,62,635	1,08,945	7,71,580

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
	_					Ixpenditure	Ixpenditure	lxpenditure
Grant		lousing, Sc nd Educati		/ater Cons	nservation, Agricultural Research			
2402	Soil ar	nd Water (Conserve	ation				
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head	r Head	Head				
					Total For Sub Head:12	6,62,635	1,08,945	7,71,580
					(12) Payment due Me.S.E.B/Munici	ipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	27,18,85,249	4,93,56,329	32,12,41,578
					Direction and Administration			
			102	0004	NULL	4,75,050	0	4,75,050
					Total For Sub Head:4	4,75,050	0	4,75,050
					(04) Erosion Control Works			
				0006	NULL	95,175	0	95,175
					Total For Sub Head:6	95,175	0	95,175
1					(06) Afforestation			
1				0008	NULL	3,89,750	0	3,89,750
					Total For Sub Head:8	3,89,750	0	3,89,750
1					(08) Water Conservation and Distrib	bution Works		
1				0010	NULL	1,59,250	0	1,59,250
					Total For Sub Head:10	1,59,250	0	1,59,250
					(10) Conservation Works*in Urban	Area		
				0011	NULL	6,14,900	0	6,14,900
					Total For Sub Head:11	6,14,900	0	6,14,900
					(11) Water Harvesting Works / Farm	m, Ponds etc.		
				0019	NULL	1,40,01,431	13,84,594	1,53,86,025
					Total For Sub Head:19	1,40,01,431	13,84,594	1,53,86,025

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Conservati Minor Head	valer Col	nservation, Agricultural Research			
Minor					
	Sub	Catagorized Scheme			
		(19) Jhum Control Schemes			
ļ	0021	NULL	2,99,80,000	0	2,99,80,000
ļ		Total For Sub Head:21	2,99,80,000	0	2,99,80,000
1		(21) Soil Conservation Schemes unde			
1	0024	NULL	4,81,950	0	4,81,950
1		Total For Sub Head:24	4,81,950	0	4,81,950
1		(24) Maintenance of Roads to Works	Areas		
		Total For Minor: 102	4,61,97,506	13,84,594	4,75,82,100
	- 0001	Soil Conservation	< 50 150		< 50.450
800	0001	NULL Total For Sub Heads 1	6,58,450	0	6,58,450
ļ		Total For Sub Head:1	6,58,450	0	6,58,450
1		(01) Construction of Roads to Work a	areas		
		Total For Minor: 800	6,58,450	0	6,58,450
		Other Expenditure			
		Total For Sub Major Head : 0	31,87,41,205	5,07,40,923	36,94,82,128
		NULL			
Total of:VOTED(2402)			31,87,41,205	5,07,40,923	36,94,82,128
Tata	al For 24	402:	31,87,41,205	5,07,40,923	36,94,82,128
		TED(2402		TED(2402) 31,87,41,205	TED(2402) 31,87,41,205 5,07,40,923

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agric and Education	cultural Research		
Tota	l Grant: 43,22,59,878	6,83,85,413	50,06,45,291

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Yea		Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting N	Month: NOVEMBER	lxpenditure		Expenditure	Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Sch	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2402	1,19,00,000		
		Major Head wise Total:	1,19,00,000		
377	NULL	2216	39,58,900		
		2402	48,16,35,909		
		2415	31,50,482		
		Major Head wise Total:	48,87,45,291		
		Grand Total:	50,06,45,291		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-20)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: NOVEN	MBER		lxpenditure	Lxpenditure	Expenditure
Grant 46 Spec	ial Programme	e for Rural	l Development			
GENERAL						
	Programmes for Sub Minor Major Head Head	Sub	evelopment Catagorized Scheme			
	06 001	0001	NULL	1,07,12,524	12,62,202	1,19,74,726
			Total For Sub Head:1	1,07,12,524	12,62,202	1,19,74,726
			(01) Border Areas Programme I	Under Border Areas Development		
		0002	NULL	30,923	0	30,923
			Total For Sub Head:2	30,923	0	30,923
			(02) Payment due to MeSEB/M ⁷	unicipal Board/Telaphone Bill-(BSNL)		
	1	L	Total For Minor: 1	1,07,43,447	12,62,202	1,20,05,649
			Direction And Administration	i l		
			Total For Sub Major Head : 6	1,07,43,447	12,62,202	1,20,05,649
	L	(06-Border Area Development			
	Total of:VOT	ГED(2575	5)	1,07,43,447	12,62,202	1,20,05,649
	To	tal For 257	575:	1,07,43,447	12,62,202	1,20,05,649
SIXTH-SCHEDUL	E					
	Programmes for Sub Minor Major Head Head	Sub	evelopment Catagorized Scheme			
VOTED	06 001	0001	NULL	2,51,36,289	45,43,023	2,96,79,312
			Total For Sub Head:1	2,51,36,289	45,43,023	2,96,79,312
			(01) Border Areas Programme I	Under Border Areas Development		
		0002	NULL	1,51,633	0	1,51,633

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					т	
Financial Year		020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth: NC	OVEMBER	£	Expenditure	Expenditure	Ixpenditure
Grant 46 S	Special Progr	amme for R	Rural Development			
	1 -		*			
2575 Specia	ial Programm	oes for Rura	al Development			
	Sub M	Minor Sub	b Catagorized Scheme			
	Major H	Head Head	٨d			
	Head					
			Total For Sub Head:2	1,51,633	0	1,51,633
			(02) Payment due to MeSEB/Mur	nicipal Board/Telaphone Bill-(BSNL)		
		L	Total For Minor: 1	2,52,87,922	45,43,023	2,98,30,945
1			Direction And Administration		· · ·	
	5	800 000		32,60,16,000	0	32,60,16,000
			Total For Sub Head:1	32,60,16,000	0	32,60,16,000
					v	52,00,10,000
			(01) Border Areas Programmes un	•		
			Total For Minor: 800	32,60,16,000	0	32,60,16,000
			Other Expenditure			
			Total For Sub Major Head : 6	35,13,03,922	45,43,023	35,58,46,945
			06-Border Area Development			
	Total of	f:VOTED(2	-	35,13,03,922	45,43,023	35,58,46,945
					,,	
┃						
		Total For	vr 2575.	35,13,03,922	45,43,023	35,58,46,945
			Total Grant:	36,20,47,369	58,05,225	36,78,52,594

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amoun	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	36,78,52,594		
	Major Head wise Total:	36,78,52,594		
	Grand Total:	36,78,52,594		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	: I	NOVEM	BER		Expenditure	Lxpenditure	Lxpenditure
Grant	Educ	ation, (Capital O	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERA	L							
2216]		Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	6,76,600	1,10,000	7,86,600
					Total For Sub Head:2	6,76,600	1,10,000	7,86,600
					(02) Other Maintenance Expenditure			
					Total For Minor: 53	6,76,600	1,10,000	7,86,600
					Maintenance and Repairs			
				,	Total For Sub Major Head : 7	6,76,600	1,10,000	7,86,600
					Other Housing			
	-	Total of:VOTED(2216))	6,76,600	1,10,000	7,86,600
			Tota	ll For 221	16:	6,76,600	1,10,000	7,86,600
2403	Animal H			a 1				
			Minor Head	Sub Head	Catagorized Scheme			
		Head						
VOTED		00	001	0001	NULL	2,30,52,361	31,48,039	2,62,00,400
					Total For Sub Head:1	2,30,52,361	31,48,039	2,62,00,400
					(01) Directorate of Animal Husbandary a	nd Veterinary		
				0003	NULL	0	48,348	48,348
					Total For Sub Head:3	0	48,348	48,348
					(03) Sub-Divisional Offices-			
				0005	NULL	44,63,222	6,46,788	51,10,010
					Total For Sub Head:5			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Education,	, Capital O	Outlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anin		Minor r Head	Sub Head	Catagorized Scheme			
					44,63,222	6,46,788	51,10,010
			0007	(05) Veterinary Information Unit NULL	2,01,274	29,202	2,30,476
			0007	Total For Sub Head:7	2,01,274	29,202	2,30,476
				(07) Marketing Cell			
			0009	NULL	9,68,992	96,008	10,65,000
				Total For Sub Head:9	9,68,992	96,008	10,65,000
				(09) Meghalaya State Fodder and	Dairy Development Board-		
			0011	NULL	18,94,992	5,64,712	24,59,704
				Total For Sub Head:11	18,94,992	5,64,712	24,59,704
				(11) Establishment of Joint Direct	tor's Office, Tura		
			0014	NULL	36,82,142	4,84,663	41,66,805
				Total For Sub Head:14	36,82,142	4,84,663	41,66,805
				(12) Headquaters Office of S.L.P.	Р.		
			0016	NULL	20,58,337	4,51,207	25,09,544
				Total For Sub Head:16	20,58,337	4,51,207	25,09,544
				(14) Payment due to MeSEB/Mun	iicipal Board.		
				Total For Minor: 1	3,63,21,320	54,68,967	4,17,90,287
				Direction and Administration			
		101	0002	NULL	1,54,204	0	1,54,204
				Total For Sub Head:2	1,54,204	0	1,54,204

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor			I	Last Month Amount	Current Month Amount	Total Progressive Amount
				lxpenditure	Expenditure	Ixpenditure
E	Education, Capital C	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Anima	nal Husbandry					
	Sub Minor		Catagorized Scheme			
			(02) Veterinary Dispensary taker			
l		0003	NULL	0	1,47,174	1,47,174
			Total For Sub Head:3	0	1,47,174	1,47,174
l		0005	(03) Mobile Veterinary Dispensa		25 76 560	1 72 00 100
		0005	NULL Total For Sub Head:5	1,28,11,620	25,76,560	1,53,88,180
				1,28,11,620	25,76,560	1,53,88,180
			(05) Vigilance Unit			
		0008	NULL	1,34,39,235	18,62,341	1,53,01,576
			Total For Sub Head:8	1,34,39,235	18,62,341	1,53,01,576
				ntainment Vaccination Programme		
		0009	NULL	17,67,342	2,37,543	20,04,885
			Total For Sub Head:9	17,67,342	2,37,543	20,04,885
			(09) Animal Disease Survellance	e		
		0010	NULL	20,28,294	2,45,153	22,73,447
			Total For Sub Head:10	20,28,294	2,45,153	22,73,447
			(10) Systematic control of Lives	stock Disease of National Importance		
		0012	Centrally Sponsored Schemes	39,07,000	0	39,07,000
			Total For Sub Head:12	39,07,000	0	39,07,000
			(12) Assistance to State Control	Animal Diseases (ASCAD)		
1		0018	NULL	2,75,000	0	2,75,000
			Total For Sub Head:18	2,75,000	0	2,75,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Animal diseases (ASCAD)		
48,46,771	0	48,46,771
48,46,771	0	48,46,771
w dispensaries under NABARD Loan.		
25,00,000	0	25,00,000
2,77,777	0	2,77,777
27,77,777	0	27,77,777
rogramme(SF-CP)	2.04.052	25.06.000
33,10,849	2,86,053	35,96,902
33,10,849	2,86,053	35,96,902
ment (PED) State Vety. Council		
2,04,888	0	2,04,888
2,04,888	0	2,04,888
rol Programme (PPR-CP)		
50,000	0	50,000
6,39,760	0	6,39,760
6,89,760	0	6,89,760
ment (PED)		
41,79,600	0	41,79,600
4,64,400	0	4,64,400
46,44,000	0	46,44,000
)		46,44,0000f Existing Veterinary Hospital and Dispensaries (ESV

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financi	ial Year :	:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	ith: '	NOVEM	/IBER	,	Expenditure	Expenditure	Expenditure
Grant	Ed	Education, O	, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403	Anima		Minor r Head		Catagorized Scheme			
				0042	Centrally Sponsored Schemes	18,44,000	0	18,44,000
1					Total For Sub Head:42	18,44,000	0	18,44,000
1					(04) Peste des Petis Ruminants C	Control Programme (PPR-CP)		
1				L	Total For Minor: 101	5,27,00,740	53,54,824	5,80,55,564
1			Veterinary Services and A			nal Health		
<u>, </u>			102	0006	NULL	3,60,19,100	52,30,541	4,12,49,641
					Total For Sub Head:6	3,60,19,100	52,30,541	4,12,49,641
1					(06) Intensive Cattle Developme	·		
1				0007	NULL	1,18,45,019	16,79,013	1,35,24,032
					Total For Sub Head:7	1,18,45,019	16,79,013	1,35,24,032
1					(07) Indo-Danish Project			
4				0009	NULL	21,34,035	7,31,352	28,65,387
1					Total For Sub Head:9	21,34,035	7,31,352	28,65,387
1				2011	(09) Livestock Farms - Garo Hill			
4				0011	NULL Total For Sub Head:11	66,69,495	9,46,582	76,16,077
4					Total For Sub Head:11	66,69,495	9,46,582	76,16,077
4					(11) Cross Breed Cattle Breeding	.ıg Project Kyrdemkulai/Jowai		
4				0042	NULL	47,90,000	0	47,90,000
1					Total For Sub Head:42	47,90,000	0	47,90,000
4					(35) Grant under Article 275(1)	for Dairy farming		
4					Total For Minor: 102	6,14,57,649	85,87,488	7,00,45,137
_								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :2020-2021Accounting Month:NOVEME		2020-2021 NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital C	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Ani:		dry Minor Head	Sub Head	Catagorized Scheme			
				Cattle and Buffalo Developme			
I		103	0001	NULL	27,495	10,044	37,539
				Total For Sub Head:1	27,495	10,044	37,539
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	29,55,593	3,18,844	32,74,437
				Total For Sub Head:2	29,55,593	3,18,844	32,74,437
			0005	(02) Poultry Farm, Bhoi NULL	46,42,315	8,94,363	55,36,678
				Total For Sub Head:5	46,42,315	8,94,363	55,36,678
				(05) Central Hatchery and Chic!	k Rearing Farm, Bhoi/Garo/Jowai		
			0013	NULL	98,63,551	13,26,644	1,11,90,195
				Total For Sub Head:13	98,63,551	13,26,644	1,11,90,195
				(13) Regional Poultry Breeding	Farm, Kyrdemkulai		
				Total For Minor: 103	1,74,88,954	25,49,895	2,00,38,849
				Poultry Development			
		105	0011	NULL	63,18,472	8,17,106	71,35,578
				Total For Sub Head:11	63,18,472	8,17,106	71,35,578
				(11) Regional Pig Breeding Farr	m, Kyrdemkulai		
			0029	NULL	2,56,800	37,200	2,94,000
				Total For Sub Head:29	2,56,800	37,200	2,94,000
				(25) Scheme for AI Production (Centre of Pig		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ducation, C	Capital C	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 105	65,75,272	8,54,306	74,29,578
					Piggery Development			
			107	0002	NULL Total For Sub Head:2	16,38,586	2,52,241	18,90,827
					(02) Fodder Demonstration Far	16,38,586 ms Upper Shillong	2,52,241	18,90,827
				0003	NULL	57,81,774	8,14,668	65,96,442
					Total For Sub Head:3	57,81,774	8,14,668	65,96,442
I				0005	(03) Feed Mill, Bhoi	7 <4 504	07.740	0.52.244
				0005	NULL Total For Sub Head:5	7,64,504	87,740	8,52,244
l					10tal For Sub Fleau.5	7,64,504	87,740	8,52,244
I					(05) Fodder seed production at k	-		
l				0007	NULL	48,63,196	5,80,598	54,43,794
					Total For Sub Head:7	48,63,196	5,80,598	54,43,794
						lytical Laboratory at Kyrdemkulai		
1				0018	NULL	83,333	0	83,333
					Total For Sub Head:18	83,333	0	83,333
1				0022	(18) Strengthening Of Poultry G Centrally Sponsored Schemes	3,66,65,000	0	3,66,65,000
				0022	Total For Sub Head:22	3,66,65,000	0	3,66,65,000
					(09) Sub-Mission of Pig Develop	-		
1				0023	Centrally Sponsored Schemes	15,00,000	0	15,00,000
L		'			Total For Sub Head:23			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Education,	, Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403 Anin		Minor or Head	Sub Head	Catagorized Scheme			
		\square			15,00,000	0	15,00,000
			0031	(08) Sub-Mission of Livestock De NULL	evelopment 38,79,333	0	38,79,333
			0031	Total For Sub Head:31	38,79,333	0	38,79,333
				(21) Strengthening of Piggery farm			
			0032	NULL	1,11,111	0	1,11,111
				Total For Sub Head:32	1,11,111	0	1,11,111
			0034	(23) Health Coverage for Pig Centrally Sponsored Schemes	8,30,08,000	0	8,30,08,000
			005.	NULL	19,31,500	0	19,31,500
				Total For Sub Head:34	8,49,39,500	0	8,49,39,500
				(31) Sub Mission on Feed and Fod	dder Development		
				Total For Minor: 107	14,02,26,337	17,35,247	14,19,61,584
				Fodder and Feed Development			
		113	0001	Central Sector Schemes	33,50,000	0	33,50,000
				NULL	45,89,447	5,87,334	51,76,781
				Total For Sub Head:1	79,39,447	5,87,334	85,26,781
				(01) Livestock Census Office			
			0002	NULL Total For Sub Head:2	40,63,014 40,63,014	5,97,559 5,97,559	46,60,573 46,60,573
				(02) Disease Investigation Section			
			0003	NULL	1,21,600	0	1,21,600

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				I				
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mo	onth:	NOVEM	IBER		Expenditure	lxpenditure	Expenditure	
	Education,	Capital C	Outlay of	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry				
2403 Anir		Minor	Sub Head	Catagorized Scheme				
				Total For Sub Head:3	1,21,600	0	1,21,600	
				(03) Sample Survey of Livestock	Product			
			0004	NULL	43,82,576	6,27,091	50,09,667	
				Total For Sub Head:4	43,82,576	6,27,091	50,09,667	
				(04) Statistical Cell				
			0008	Centrally Sponsored Schemes	62,36,515	8,06,573	70,43,088	
				Total For Sub Head:8	62,36,515	8,06,573	70,43,088	
				(01) Sample Survey on Major Li	vestock			
				Total For Minor: 113	2,27,43,152	26,18,557	2,53,61,709	
				Administrative Investigation a	nd Statistics			
		800	0004	NULL	9,16,600	90,000	10,06,600	
				Total For Sub Head:4	9,16,600	90,000	10,06,600	
				(04) Contrn & Maintenance of D	epartmental non-residential buildings			
				Total For Minor: 800	9,16,600	90,000	10,06,600	
				Other Expenditure				
				Total For Sub Major Head : 0	33,84,30,024	2,72,59,284	36,56,89,308	
				NULL				
	Total	of:VOT	ED(2403	3)	33,84,30,024	2,72,59,284	36,56,89,308	
		Tota	l For 24	03:	33,84,30,024	2,72,59,284	36,56,89,308	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountir	ng Month:	NOVEN	ЛBER		Expenditure	Ixpenditure	Expenditure
Grant	Education,	Capital (Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415	Agricultural Res	esearch a	and Educat	tion			
		Minor		Catagorized Scheme			
		r Head		U U			
VOTED	03	004	0001	NULL	49,59,028	6,44,156	56,03,184
				Total For Sub Head:1	49,59,028	6,44,156	56,03,184
				(01) Clinical Laboratory and Disea	•		
1			0002	NULL	18,28,239	2,69,587	20,97,826
				Total For Sub Head:2	18,28,239	2,69,587	20,97,826
1				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	67,87,267	9,13,743	77,01,010
1				Research			
1		277	0001	NULL	8,00,000	0	8,00,000
				Total For Sub Head:1	8,00,000	0	8,00,000
1				(01) Contribution to Assam Agricu	alture University		
1			0002	NULL	76,40,470	9,81,740	86,22,210
				Total For Sub Head:2	76,40,470	9,81,740	86,22,210
				(02) Training of Veterinary Field A	Assistants		
				Total For Minor: 277	84,40,470	9,81,740	94,22,210
				Education			
		L		Total For Sub Major Head : 3	1,52,27,737	18,95,483	1,71,23,220
				Animal Husbandry			
	Total	of:VO7	TED(2415)	i)	1,52,27,737	18,95,483	1,71,23,220

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	NOVEM	BER		lxpenditure	Ixpenditure	Expenditure
Grant 47	Education,	Capital O	Dutlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2415 Ag		search and Minor Head	Sub	tion Catagorized Scheme			
		Tota	al For 241	.15:	1,52,27,737	18,95,483	1,71,23,220
SIXTH-SCHI	EDULE						
2216 Ho		Minor Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	13,28,800	2,50,000	15,78,800
				Total For Sub Head:2	13,28,800	2,50,000	15,78,800
				(02) Other Maintenance Expendi			
				Total For Minor: 53	13,28,800	2,50,000	15,78,800
				Maintenance and Repairs			
		800	0001	NULL	25,00,000	0	25,00,000
				Total For Sub Head:1	25,00,000	0	25,00,000
				(01) Construction			
				Total For Minor: 800	25,00,000	0	25,00,000
				Other Expenditure			
				Total For Sub Major Head : 7	38,28,800	2,50,000	40,78,800
				Other Housing			
	Total	of:VOT	ED(2216)))	38,28,800	2,50,000	40,78,800

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin			2020-202 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
	47 Hor Edu	7 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry				Expenditure	Expenditure	Expenditure
2216	Housing	Sub	Minor Head		Catagorized Scheme			
			Tota	al For 22	16:	38,28,800	2,50,000	40,78,800
2403	Animal		Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	4,58,59,898	70,67,074	5,29,26,972
				Total For Sub Head:2 (02) District Offices	4,58,59,898	70,67,074	5,29,26,972	
				0003	NULL	92,70,030	12,14,367	1,04,84,397
					Total For Sub Head:3	92,70,030	12,14,367	1,04,84,397
				0004	(03) Sub-Divisional Offices-			
				0004	NULL Total For Sub Head:4	1,50,62,535	27,48,771	1,78,11,306
					Total I of Sub Head.+	1,50,62,535	27,48,771	1,78,11,306
				0010	(04) Engineering Establishment	00.17.500		
				0013	NULL Total For Sub Head:13	39,15,733	7,26,629	46,42,362
						39,15,733	7,26,629	46,42,362
					(13) District Offices of S.L.P.P.			
				0016	NULL Total For Sub Head:16	24,79,524	5,88,154	30,67,678
						24,79,524	5,88,154	30,67,678
					(14) Payment due to MeSEB/Municip	bal Board.		
					Total For Minor: 1	7,65,87,720	1,23,44,995	8,89,32,715
					Direction and Administration			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Account	al Year : ting Mon	th: N	2020-202 NOVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ec	lucation, (Capital O	outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima		lry Minor Head		Catagorized Scheme			
			101	0001	NULL	1,08,51,506	24,46,939	1,32,98,445
					Total For Sub Head:1	1,08,51,506	24,46,939	1,32,98,445
				0000	(01) Veterinary Hospitals and D	1	04.72.147	C 12 52 007
				0002	NULL Total For Sub Head:2	5,58,80,661	84,73,146	6,43,53,807
					Total For Sub Head.2	5,58,80,661	84,73,146	6,43,53,807
					(02) Veterinary Dispensary taken	n from C.D. Blocks		
				0003	NULL	2,52,05,347	34,95,516	2,87,00,863
					Total For Sub Head:3	2,52,05,347	34,95,516	2,87,00,863
					(03) Mobile Veterinary Dispensa	-		
				0004	NULL	3,47,99,170	51,81,023	3,99,80,193
					Total For Sub Head:4	3,47,99,170	51,81,023	3,99,80,193
					(04) Veterinary Aid Centres			
				0005	NULL Total For Sub Head:5	30,99,688	4,48,868	35,48,556
					Total For Sub Head.5	30,99,688	4,48,868	35,48,556
					(05) Vigilance Unit			
				0022	NULL	1,33,036	20,956	1,53,992
					Total For Sub Head:22	1,33,036	20,956	1,53,992
					(21) Implementation of Bio-Med	ical Waste (Management and Handing Rules 1998)		
				0025	NULL	6,26,47,438	87,69,346	7,14,16,784
					Total For Sub Head:25	6,26,47,438	87,69,346	7,14,16,784
					(24) Veterinery Dispensaries			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Accounting Month: N			021 MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	Education, C	Capital C	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay ns for Animal Husbandry			
2403	Anima		ndry Minor r Head		Catagorized Scheme			
					Total For Minor: 101	19,26,16,846	2,88,35,794	22,14,52,640
					Veterinary Services and Anima			
			102	0001	NULL	20,78,479	3,08,653	23,87,132
					Total For Sub Head:1 (01) Livestock Inspectors Offices	20,78,479 es	3,08,653	23,87,132
				0002	NULL	1,18,69,107	31,93,408	1,50,62,515
					Total For Sub Head:2	1,18,69,107	31,93,408	1,50,62,515
					(02) Key Village Scheme			
				0003	NULL	45,34,269	6,45,958	51,80,227
					Total For Sub Head:3	45,34,269	6,45,958	51,80,227
				2006	(03) Cross Breeding Schemes	1		
				0006	NULL Total For Sub Hoad:6	1,65,50,449	54,94,296	2,20,44,745
1					Total For Sub Head:6	1,65,50,449	54,94,296	2,20,44,745
				0008	(06) Intensive Cattle Developmen NULL	43,02,883	6,05,856	49,08,739
				0006	NULL Total For Sub Head:8			
1						43,02,883	6,05,856	49,08,739
<u> </u>					(08) Bull/ Calf Rearing Firm and	-	1.07.000	
4				0009	NULL Total For Sub Head:9	10,36,086	4,05,080	14,41,166
					Total For Sub Heau:9	10,36,086	4,05,080	14,41,166
4					(09) Livestock Farms - Garo Hills			
4				0013	NULL	55,44,009	9,17,398	64,61,407
					Total For Sub Head:13			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	7 Housing, A Education,	n, Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403 Ar		Minor or Head		Catagorized Scheme			
					55,44,009	9,17,398	64,61,407
			0020	(13) Cattle Farm - Jaintia HIlls NULL	16,67,631	1,63,306	18,30,937
			-	Total For Sub Head:20	16,67,631	1,63,306	18,30,937
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	4,75,82,913	1,17,33,955	5,93,16,868
		102	0001	Cattle and Buffalo Developmen			<1.10.500
		103	0001	NULL Total For Sub Head:1	46,70,975	14,42,563	61,13,538
					46,70,975	14,42,563	61,13,538
			0002	(01) Poultry Farm, Tura/Jowai NULL	20 62 621	2 02 400	20.47.112
			0002	NULL Total For Sub Head:2	28,63,631	3,83,482	32,47,113
					28,63,631	3,83,482	32,47,113
				(02) Poultry Farm, Bhoi			
			0004	NULL Total For Sub Head:4	21,38,241	3,03,144	24,41,385
				Total For Sub Head:4	21,38,241	3,03,144	24,41,385
				(04) Poultry Farm, Mawryngkner	-		
			0005	NULL	17,044	0	17,044
				Total For Sub Head:5	17,044	0	17,044
					k Rearing Farm, Bhoi/Garo/Jowai		
			0006	NULL	14,54,444	1,90,403	16,44,847
1				Total For Sub Head:6	14,54,444	1,90,403	16,44,847

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-2021 NOVEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
E	Education, C	Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403 Anim	mal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
·				(06) Poultry Farm, Nongstoin			
ı	,		0007	NULL Total For Sub Head 7	19,95,611	2,34,160	22,29,771
i	,			Total For Sub Head:7	19,95,611	2,34,160	22,29,771
	,			(07) Poultry Farm, Simsangiri/Wi			
	,		0014	NULL	13,27,817	1,79,799	15,07,616
	,			Total For Sub Head:14	13,27,817	1,79,799	15,07,616
				(14) Poultry Farm, Mairang			
			0015	NULL	11,41,890	3,81,468	15,23,358
				Total For Sub Head:15	11,41,890	3,81,468	15,23,358
	,			(15) Poultry Farm, Phulbari/Willia	iamnagar		
			0016	NULL	52,59,923	7,61,477	60,21,400
	,			Total For Sub Head:16	52,59,923	7,61,477	60,21,400
	,			(16) Poultry Development Program	amme under SLPP		
	,		0022	NULL	16,12,151	2,24,231	18,36,382
	'			Total For Sub Head:22	16,12,151	2,24,231	18,36,382
	,			(22) Poultry Farm, Baghmara			
			0026	NULL	16,68,719	5,99,554	22,68,273
				Total For Sub Head:26	16,68,719	5,99,554	22,68,273
	,			(26) Broiler Farm(Assanangre)			
	'		0035	NULL	5,76,834	80,352	6,57,186
1				Total For Sub Head:35	5,76,834	80,352	6,57,186

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation,	Capital C	Outlay or	, Agricultural Research and 1 Public Works, Capital Outlay 3 for Animal Husbandry			
2403	Animal		Minor	Sub Head	Catagorized Scheme			
					(33) Poultry Breeding Farm, Nongp	iur		
					Total For Minor: 103	2,47,27,280	47,80,633	2,95,07,913
					Poultry Development			
			104	0001	NULL	22,66,730	3,03,772	25,70,502
					Total For Sub Head:1	22,66,730	3,03,772	25,70,502
					(01) Sheep & Goat Farm			
				0002	NULL Total For Sub Head:2	5,33,196	86,926	6,20,122
					Total For Sub Head:2	5,33,196	86,926	6,20,122
					(02) Sheep Extention Unit			
				0004	NULL	13,73,757	1,57,152	15,30,909
					Total For Sub Head:4	13,73,757	1,57,152	15,30,909
					(04) Sheep & Goat Farm, Khasi Hil	ls		
				0005	NULL	8,40,522	72,342	9,12,864
					Total For Sub Head:5	8,40,522	72,342	9,12,864
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	50,14,205	6,20,192	56,34,397
					Sheep and Wool Development			
			105	0001	NULL	32,02,145	4,50,468	36,52,613
					Total For Sub Head:1	32,02,145	4,50,468	36,52,613
					(01) Pig Farm Mawryngkneng			
				0002	NULL	35,05,942	9,11,064	44,17,006

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounting Month: N		2020-202			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	, Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403 Anii		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2 (02) Pig Farm, Tura/Rongjeng	35,05,942	9,11,064	44,17,006
			0003	NULL	30,19,973	3,96,251	34,16,224
				Total For Sub Head:3	30,19,973	3,96,251	34,16,224
				(03) Pig Farm, Jowai			
			0004	NULL Total For Sub Head:4	14,57,523	1,97,228	16,54,751
					14,57,523	1,97,228	16,54,751
			0006	(04) Pig Farm, Nongstoin NULL	16,66,489	3,10,065	19,76,554
				Total For Sub Head:6	16,66,489	3,10,065	19,76,554
				(06) Pig Farm, Baghmara			
			0007	NULL	1,04,95,471	24,60,875	1,29,56,346
				Total For Sub Head:7	1,04,95,471	24,60,875	1,29,56,346
				(07) Piggery Producttion under S.L.P.			· -
			0009	NULL	9,57,204	1,39,804	10,97,008
				Total For Sub Head:9	9,57,204	1,39,804	10,97,008
			0010	(09) Pig Farm Mairang NULL	23,35,681	9,38,513	32,74,194
				Total For Sub Head:10	23,35,681	9,38,513	32,74,194
				(10) Pig Farm, Dalu			
			0012	NULL	29,71,908	4,03,640	33,75,548

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-20 NOVE			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVE	NBER		lxpenditure	Expenditure	Expenditure
Educati	ion, Capital	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
	b Minor ajor Head		Catagorized Scheme			
			Total For Sub Head:12	29,71,908	4,03,640	33,75,548
			(12) Pig Farm Pynursla			
		0016	NULL	1,77,876	30,132	2,08,008
			Total For Sub Head:16	1,77,876	30,132	2,08,008
			(14) Pig Farm Sohra			
		0019	NULL	2,13,944	75,926	2,89,870
			Total For Sub Head:19	2,13,944	75,926	2,89,870
		0026	(16) Pig Breeding Farm, West G		1 21 440	C 25 040
		0026	NULL Total For Sub Head:26	5,13,600	1,21,440	6,35,040
				5,13,600	1,21,440	6,35,040
			(21) Establishment Pig Breeding	Farm, Nongpiur		
			Total For Minor: 105	3,05,17,756	64,35,406	3,69,53,162
			Piggery Development			
	107	0004	NULL	8,26,000	0	8,26,000
			Total For Sub Head:4	8,26,000	0	8,26,000
			(04) Subsidy for Farmers for cul	ivation of Fodder		
		0006	NULL	28,77,531	9,95,056	38,72,587
			Total For Sub Head:6	28,77,531	9,95,056	38,72,587
			(06) Feed Mill, Tura			
		0008	NULL	4,11,888	93,408	5,05,296
			Total For Sub Head:8	4,11,888	93,408	5,05,296

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

nancial Year : ccounting Mon				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ec	ducation, Capital O	Dutlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
403 Anima	al Husbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(08) Fodder Demonstration Farm			
		0009	NULL	11,06,350	1,54,110	12,60,460
			Total For Sub Head:9	11,06,350	1,54,110	12,60,460
			(09) Fodder Farm Saitsama			
		0016	NULL	42,444	8,424	50,868
			Total For Sub Head:16	42,444	8,424	50,868
			(14) Strengthening of State Fodd	er Seed Production Farm, Garo Hills		
			Total For Minor: 107	52,64,213	12,50,998	65,15,211
			Fodder and Feed Development			
	800	0004	NULL	21,64,278	31,700	21,95,978
			Total For Sub Head:4	21,64,278	31,700	21,95,978
			(04) Contrn & Maintenance of D	epartmental non-residential buildings		
			Total For Minor: 800	21,64,278	31,700	21,95,978
			Other Expenditure			
			Total For Sub Major Head : 0	38,44,75,211	6,60,33,673	45,05,08,884
			NULL			
	Total of:VOT			38,44,75,211	6,60,33,673	45,05,08,884
			·		· · · ·	· ·
	Tota	al For 24	103:	38,44,75,211	6,60,33,673	45,05,08,884
				· · ·		· · ·

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				1		Ι	
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	NOVEM	IBER		lxpenditure	Expenditure	Lxpenditure
]	Education,	Capital C	Dutlay of	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415 Agrid		Minor		tion Catagorized Scheme			
VOTED	01	004	0004	NULL	-16,258	0	-16,258
				Total For Sub Head:4	-16,258	0	-16,258
				(04) Agricultural Research Statio	ns and Laboratories		
				Total For Minor: 4	-16,258	0	-16,258
				Research			
		L		Total For Sub Major Head : 1	-16,258	0	-16,258
				Crop Husbandry			
	03	004	0001	NULL	21,00,650	7,90,882	28,91,532
				Total For Sub Head:1	21,00,650	7,90,882	28,91,532
				(01) Clinical Laboratory and Dise	ease Investigation		
				Total For Minor: 4	21,00,650	7,90,882	28,91,532
				Research			
		277	0008	NULL	1,32,63,667	24,30,090	1,56,93,757
				Total For Sub Head:8	1,32,63,667	24,30,090	1,56,93,757
				(08) Vocational Training for Farm	ners		
				Total For Minor: 277	1,32,63,667	24,30,090	1,56,93,757
				Education			
		L		Total For Sub Major Head : 3	1,53,64,317	32,20,972	1,85,85,289
				Animal Husbandry			
				Total Grant:		11,00,14,412	86,80,00,843

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021 Accounting Month: NOVEMBER Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2415)	1,53,48,059	32,20,972	1,85,69,031
Total For 2415: 4403 Capital Outlay on Animal Husbandry Sub Minor Sub Major Head Head	1,53,48,059	32,20,972	1,85,69,031
VOTED 00 103 0002 NULL Total For Sub Head:2	0 0	11,25,000 11,25,000	11,25,000 11,25,000
(01) State Contribution for Esta	blishment of Poultry Breeding Farm-Cum-Hatchery a	t Phu	
Total For Minor: 103 Poultry Development	0	11,25,000	11,25,000
Total For Sub Major Head : 0 NULL	0	11,25,000	11,25,000
Total of:VOTED(4403)	0	11,25,000	11,25,000
Total For 4403:	0	11,25,000	11,25,000
4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h:]	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Edu	acation,	Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
_	Sub	on North Minor Head		reas Catagorized Scheme			
VOTED	00	800	0003	N.E.C Scheme	0	1,01,20,000	1,01,20,000
				Total For Sub Head:3	0	1,01,20,000	1,01,20,000
				(01) Construction Work for Estab	lishment of Poultry Breeding Farm-Cum-Hatch	ery at Ph	
				Total For Minor: 800	0	1,01,20,000	1,01,20,000
				Other Expenditure			
]	Fotal For Sub Major Head : 0	0	1,01,20,000	1,01,20,000
			ľ	NULL			
	Total	of:VOT	TED(4552)		0	1,01,20,000	1,01,20,000
		Tota	al For 455	2:	0	1,01,20,000	1,01,20,000
					75,79,86,431		

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye		Last Month An	nount	Current Month Amount	Total Progressive
Accounting N	Month: NOVEMBER	Expenditure		Expenditure	Ixpenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2403	14,42,93,590		
		Major Head wise Total:	14,42,93,590		
2	Central Sector Schemes	2403	33,50,000		
		Major Head wise Total:	33,50,000		
4	N.E.C Scheme	4552	1,01,20,000		
		Major Head wise Total:	1,01,20,000		
377	NULL	2216	48,65,400		
		2403	66,85,54,602		
		2415	3,56,92,251		
		4403	11,25,000		
		Major Head wise Total:	71,02,37,253		
		Grand Total:	86,80,00,843		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						T	
Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	NOVEN	1BER		Expenditure	Ixpenditure	Expenditure
	Housing, Da Education	airy Dev	elopment	it, Agricultural Research and			
2404 Dairy		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	59,77,442	9,64,442	69,41,884
				Total For Sub Head:1	59,77,442	9,64,442	69,41,884
				(01) Headquarter's Office	0.45.055		0.45.055
			0002	NULL Total For Sub Head:2	9,45,077	0	9,45,077
				Total For Sub Head:2	9,45,077	0	9,45,077
				(02) Payment due to MeSEB/ Mun	icipal Board/ Telephone Bills (BSNL)		
				Total For Minor: 1	69,22,519	9,64,442	78,86,961
				Direction and Administration			
		102	0001	NULL	40,43,995	5,95,150	46,39,145
				Total For Sub Head:1	40,43,995	5,95,150	46,39,145
				(01) Central Dairy Khasi/ Tura/ Jov	vai		
				Total For Minor: 102	40,43,995	5,95,150	46,39,145
				Dairy Development Projects			
		800	0001	NULL	10,75,000	0	10,75,000
				Total For Sub Head:1	10,75,000	0	10,75,000
				(01) Construction and maintenance	of Departmental non-residential buildings-		
				Total For Minor: 800	10,75,000	0	10,75,000
				Other Expenditure			
		L		Total For Sub Major Head : 0	1,20,41,514	15,59,592	1,36,01,106
				NULL			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	BER		Ixpenditure	Ixpenditure	Lxpenditure
Grant 48 Housing Educatio		elopment	t, Agricultural Research and			
	Minor jor Head	Sub Head	Catagorized Scheme			
То	tal of:VOT	ED(2404)	1,20,41,514	15,59,592	1,36,01,106
	Tota	l For 24	04:	1,20,41,514	15,59,592	1,36,01,106
SIXTH-SCHEDULE						
2216 Housing Sub Maj Hea	jor Head	Sub Head	Catagorized Scheme			
VOTED 07	053	0002	NULL	3,78,200	87,500	4,65,700
			Total For Sub Head:2	3,78,200	87,500	4,65,700
			(02) Other Maintenance Expendi	ture		
			Total For Minor: 53	3,78,200	87,500	4,65,700
			Maintenance and Repairs			
			Total For Sub Major Head : 7	3,78,200	87,500	4,65,700
			Other Housing			
То	tal of:VOT	ED(2216		3,78,200	87,500	4,65,700
		ll For 22	16:	3,78,200	87,500	4,65,700
2404 Dairy Develo	pment		Catagorized Scheme			
			<u> </u>			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: N	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
Grant		using, Da ucation	airy Dev	relopment	r, Agricultural Research and			
2404	Dairy D	Developm	ent					
	·	Sub Major Head		Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	12,19,614	4,489	12,24,103
					Total For Sub Head:2	12,19,614	4,489	12,24,103
					(02) Payment due to MeSEB/ M	unicipal Board/ Telephone Bills (BSNL)		
					Total For Minor: 1	12,19,614	4,489	12,24,103
					Direction and Administration			
			102	0001	NULL	1,22,55,676	21,92,377	1,44,48,053
					Total For Sub Head:1	1,22,55,676	21,92,377	1,44,48,053
					(01) Central Dairy Khasi/ Tura/			
				0002	NULL	1,06,59,855	13,19,507	1,19,79,362
					Total For Sub Head:2	1,06,59,855	13,19,507	1,19,79,362
					(02) Rural Dairy Extension Cent			
				0003	NULL	25,16,012	9,92,736	35,08,748
					Total For Sub Head:3	25,16,012	9,92,736	35,08,748
					(03) Creamery & Ghee Making			
				0005	NULL	54,04,174	10,70,103	64,74,277
					Total For Sub Head:5	54,04,174	10,70,103	64,74,277
					(05) Chilling Plant			
				0006	NULL	1,12,554	0	1,12,554
					Total For Sub Head:6	1,12,554	0	1,12,554
				00000	(06) Chilling Centre-			
				0022	NULL	7,77,996	2,59,936	10,37,932
					Total For Sub Head:22	7,77,996	2,59,936	10,37,932

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

				1			
	al Year :	2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ccounting Month:NOVEMBERrant48Housing, Dairy Development, Agricultural Research and			Expenditure	Expenditure	lxpenditure	
Grant	48 Housing Education		evelopmen	t, Agricultural Research and			
2404		o Mino jor Head	or Sub Id Head	Catagorized Scheme			
				(18) Assistant Director (Diary) Tu	a		
				Total For Minor: 102	3,17,26,267	58,34,659	3,75,60,926
				Dairy Development Projects			
		191	0001	NULL	32,61,936	3,33,112	35,95,048
				Total For Sub Head:1	32,61,936	3,33,112	35,95,048
				(01) Administration-			
			0002	NULL	13,39,825	3,28,599	16,68,424
				Total For Sub Head:2	13,39,825	3,28,599	16,68,424
				(02) Procurement			
			0003	NULL Total For Sub Head:3	16,73,766	2,11,385	18,85,151
				Total For Sub Head:5	16,73,766	2,11,385	18,85,151
				(03) Processing			
			0004	NULL	6,53,462	8,39,287	14,92,749
				Total For Sub Head:4	6,53,462	8,39,287	14,92,749
			0005	(04) Distribution	10.70.000	<u>^</u>	10.70.000
			0005	NULL Total For Sub Head:5	10,70,000	0	10,70,000
				TOTAL FOL SUU HEAU.S	10,70,000	0	10,70,000
				(05) Land and Buildings (non-resid	lential)		
				Total For Minor: 191	79,98,989	17,12,383	97,11,372
				Assistance to Cooperatives and o	ther Bodies		
		800	0001	NULL	18,79,100	6,50,000	25,29,100
				Total For Sub Head:1	18,79,100	6,50,000	25,29,100

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month:		IBER		Expenditure	Expenditure	Ixpenditure
Grant	48 Housing, I Education	Dairy Dev	elopment	, Agricultural Research and			
2404		Minor r Head	Sub Head	Catagorized Scheme			
				(01) Construction and maintenance	e of Departmental non-residential buildings-		
				Total For Minor: 800	18,79,100	6,50,000	25,29,100
				Other Expenditure			
		911	0002	NULL	-400	0	-400
				Total For Sub Head:2	-400	0	-400
				Rural Dairy Extension Central Ce	ntre Jowai		
				Total For Minor: 911	-400	0	-400
				Deduct-Recoveries of Overpayn	ients		
				Total For Sub Major Head : 0	4,28,23,570	82,01,531	5,10,25,101
				NULL			
	Tota	l of:VOT	ED(2404)	4,28,23,570	82,01,531	5,10,25,101
		Tota	d For 24	04:	4,28,23,570	82,01,531	5,10,25,101
				Total Grant:	5,52,43,284	98,48,623	6,50,91,907

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	1		
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Ixpenditure	Lxpenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2216 4	65,700	
	2404 6,46	26,207	
	Major Head wise Total: 6,50	91,907	
	Grand Total: 6,50	91,907	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Accountin			2020-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
	49 Ho	using, Fi	sheries, A	Agricultu	ral Research and Education, Capital Outlay on Fisheries	lxpenditure	Expenditure	lxpenditure
GENERA	L							
2405	Fisherie		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,92,00,026	30,78,221	2,22,78,247
					Total For Sub Head:1	1,92,00,026	30,78,221	2,22,78,247
				0002	(01) Directorate Office	1.00.020	1.007	1 11 707
				0003	NULL Total For Sub Head:3	1,09,820	1,887	1,11,707
					Total Pol Sub Head.5	1,09,820	1,887	1,11,707
					(03) Payment Due To MESEB/Munic	ipal Board/Telephone bill(BSNL)		
					Total For Minor: 1	1,93,09,846	30,80,108	2,23,89,954
					Direction and Administration			
			101	0002	NULL	8,78,076	1,25,944	10,04,020
					Total For Sub Head:2	8,78,076	1,25,944	10,04,020
					(02) Induced Breeding Centres			
				0003	NULL	0	0	0
					Total For Sub Head:3	0	0	0
					(03) Fish Farming Centres			
				0004	NULL	9,47,107	1,37,469	10,84,576
					Total For Sub Head:4	9,47,107	1,37,469	10,84,576
					(04) Survey and Engineering Wing for			
				0008	NULL	24,93,640	7,16,700	32,10,340
					Total For Sub Head:8	24,93,640	7,16,700	32,10,340
					(08) Development of Reservoir and L	akes		
				0012	NULL	5,14,590	55,324	5,69,914
					Total For Sub Head:12	5,14,590	55,324	5,69,914

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Cap 2405 Fisherie	pital Out			Iral Research and Education,			Expenditure
				Capital Outlay on Fisheries			
		Minor Head	Sub Head	Catagorized Scheme			
				(12) Statistics and Information Wing-			
			0039	NULL	1,59,43,000	0	1,59,43,000
				Total For Sub Head:39	1,59,43,000	0	1,59,43,000
				(36) State Aquaculture Mission			
			0044	NULL	7,00,000	0	7,00,000
				Total For Sub Head:44	7,00,000	0	7,00,000
				(39) Special Central Assistance to Tri	oal Sub Schemes and Grants under Article 2	275(1)	
				Total For Minor: 101	2,14,76,413	10,35,437	2,25,11,850
				Inland fisheries			
		105	0001	NULL	14,23,349	1,69,063	15,92,412
				Total For Sub Head:1	14,23,349	1,69,063	15,92,412
				(01) Marketing and transport of fish a	nd fishseed-		
				Total For Minor: 105	14,23,349	1,69,063	15,92,412
				Processing, Preservation and Marke	eting		
		109	0001	NULL	23,60,991	5,10,253	28,71,244
				Total For Sub Head:1	23,60,991	5,10,253	28,71,244
				(01) Extension-			
				Total For Minor: 109	23,60,991	5,10,253	28,71,244
				Extension and Training			
				Total For Sub Major Head : 0	4,45,70,599	47,94,861	4,93,65,460

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Ye	ear :	2020-2021	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	NOVEM	BER		lxpenditure	Expenditure	Lxpenditure
Grant 49				ral Research and Education, Capital Outlay on Fisheries			
2405 Fi		Minor Head	Sub Head	Catagorized Scheme			
	Total	of:VOTE	ED(2405)	4,45,70,599	47,94,861	4,93,65,460
		Total	For 24(05:	4,45,70,599	47,94,861	4,93,65,460
2415 Aş		Minor		ion Catagorized Scheme			
VOTED	05	004	0001	NULL	33,69,317	4,73,288	38,42,605
				Total For Sub Head:1	33,69,317	4,73,288	38,42,605
				(01) Fish seed production, demo			
			0003	NULL	7,963	0	7,963
				Total For Sub Head:3	7,963	0	7,963
				(03) Payment Due To MESEB/M	Aunicipal Board.		
				Total For Minor: 4	33,77,280	4,73,288	38,50,568
				Research			
			,	Total For Sub Major Head : 5	33,77,280	4,73,288	38,50,568
				Fisheries			
	Total	of:VOTE	ED(2415)	33,77,280	4,73,288	38,50,568
		Total	For 241	15:	33,77,280	4,73,288	38,50,568
4405 Ca	Capital Outlay of	on Fisherie	es				

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Yea Accounting M Grant 49	Month: Housing, Fi		IBER Agricultur	ural Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4405 Cap		Minor r Head		Catagorized Scheme			
VOTED	00	800	0001	NULL	30,00,000	0	30,00,000
l				Total For Sub Head:1	30,00,000	0	30,00,000
1				(01) Construction and Maintenance	of Departmental Non-Residential Buildings		I
l				Total For Minor: 800	30,00,000	0	30,00,000
l				Other Expenditure	<i>, ,</i>		
1				Total For Sub Major Head : 0	30,00,000	0	30,00,000
1				NULL	2 0,0 0,0 0 0	-	
	Total	l of:VOT			30,00,000	0	30,00,000
		Tota	al For 440	05:	30,00,000	0	30,00,000
SIXTH-SCHE	EDULE						I
2405 Fisl			Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	4,04,90,321	69,84,858	4,74,75,179
l				Total For Sub Head:2	4,04,90,321	69,84,858	4,74,75,179
1				(02) District Office			
l			0003	NULL	1,09,469	14,120	1,23,589
l				Total For Sub Head:3	1,09,469	14,120	1,23,589
1				(03) Payment Due To MESEB/Muni	icinal Board/Telephone hill(BSNI)		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount	
Grant					tural Research and Education, Capital Outlay on Fisheries			
2405		Sub	ajor Head Head		Catagorized Scheme			
					Total For Minor: 1	4,05,99,790	69,98,978	4,75,98,768
					Direction and Administration			
			101	0002	NULL	15,020	0	15,020
					Total For Sub Head:2	15,020	0	15,020
					(02) Induced Breeding Centres			
				0003	NULL	19,79,621	2,80,516	22,60,137
					Total For Sub Head:3	19,79,621	2,80,516	22,60,137
					(03) Fish Farming Centres			
				0005	NULL	70,84,510	12,74,830	83,59,340
					Total For Sub Head:5	70,84,510	12,74,830	83,59,340
					(05) Fish Seed Production and Den			
				0009	NULL	1,45,73,203	27,64,476	1,73,37,679
					Total For Sub Head:9	1,45,73,203	27,64,476	1,73,37,679
					(09) Conservation and Legislation	for protection of fish-		
				0011	NULL	26,45,863	3,97,574	30,43,437
					Total For Sub Head:11	26,45,863	3,97,574	30,43,437
					(11) Trout Culture			
				0017	NULL	22,82,020	6,21,938	29,03,958
					Total For Sub Head:17	22,82,020	6,21,938	29,03,958
					(17) Regional Fish Seed Farm, Jamg	ıge		
				0018	NULL	8,63,098	1,26,118	9,89,216
1					Total For Sub Head:18	8,63,098	1,26,118	9,89,216

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					1		
Financial Accountin			2020-202 NOVEM		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	49 Hot Cap	asing, Fi bital Out	sheries, lay on H	Agricultural Research and Education, lousing, Capital Outlay on Fisheries			
2405	Fisherie		Minor Head	Sub Catagorized Scheme Head			
				(18) Reclamation of Bheel Fishe	eries		
				Total For Minor: 101	2,94,43,335	54,65,452	3,49,08,787
				Inland fisheries	F 00 42 125	1.04 (4.400	0.05.05.55
				Total For Sub Major Head : 0 NULL	7,00,43,125	1,24,64,430	8,25,07,555
		Total	of:VOT	ED(2405)	7,00,43,125	1,24,64,430	8,25,07,555
			Tota	ll For 2405:	7,00,43,125	1,24,64,430	8,25,07,555
				Total Grant:	12,09,91,004	1,77,32,579	13,87,23,583

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Г				
Financial Year : 2020-2021	Last Month An	nount	Current Month Amount	Total Progressiv
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education,				
Capital Outlay on Housing, Capital Outlay on Fisheries				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head	mitunt	-	
377 NULL	2405	13,18,73,015		
	2415	38,50,568		
	4405	30,00,000		
	Major Head wise Total:	13,87,23,583		
	Grand Total:	13,87,23,583		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Ye		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	NOVEN	IBER		Ixpenditure	Expenditure	Ixpenditure
Grant 50				Iltural Research and Education, nd Wildlife			
GENERAL							
2406 Fo			Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	5,42,85,132	59,85,672	6,02,70,804
				Total For Sub Head:1 (01) Headquarters Organisation	5,42,85,132	59,85,672	6,02,70,804
			0002	NULL	40,32,414	5,72,395	46,04,809
				Total For Sub Head:2	40,32,414	5,72,395	46,04,809
				(02) Forest Utilisation Office			
			0003	NULL	-4,12,500	0	-4,12,500
				Total For Sub Head:3	-4,12,500	0	-4,12,500
			0000	(03) Divisional Forest Officer	0.04.550	1.06.570	11.11.127
			0008	NULL Total For Sub Head:8	9,84,559	1,26,578	11,11,137
				Total For Sub Head.8	9,84,559	1,26,578	11,11,137
				(08) Payment due to Me.S.E.B./M	Municipal Board/Telephone Bills (BSNL)		
			0010	NULL	13,00,000	6,50,000	19,50,000
				Total For Sub Head:10	13,00,000	6,50,000	19,50,000
				(10) Expenditure of Chairman/De	eputy Chairman/Vice Chairman (Meghalaya For	rest Dev. C	
				Total For Minor: 1	6,01,89,605	73,34,645	6,75,24,250
				Direction and Administration			
		003	0002	NULL	67,93,584	11,25,811	79,19,395
				Total For Sub Head:2	67,93,584	11,25,811	79,19,395
				(02) Studies & Training in Forest	t School		
				Total For Minor: 3	67,93,584	11,25,811	79,19,395

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
	ting Mont		NOVEM			Expenditure	Expenditure	Expenditure
Grant					lltural Research and Education, nd Wildlife			
2406	Forestr	ry and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Education and Training			
			005	0001	NULL	81,84,574	10,49,119	92,33,693
					Total For Sub Head:1	81,84,574	10,49,119	92,33,693
				0002	(01) Forest Resources Survey Di		10.40.147	1 07 05 202
				0003	NULL Total For Sub Head:3	1,12,62,157	13,43,146	1,26,05,303
					Total Por Sub ficad.5	1,12,62,157	13,43,146	1,26,05,303
					(03) Working Plan Division			
					Total For Minor: 5	1,94,46,731	23,92,265	2,18,38,996
					Survey and Utilisation of Fores			
			013	0001	NULL	16,59,610	3,54,106	20,13,716
					Total For Sub Head:1	16,59,610	3,54,106	20,13,716
					(01) Statistical, Planning and Eva	aluation Unit		
					Total For Minor: 13	16,59,610	3,54,106	20,13,716
			101	0000	Statistics	52 60 246	7 71 000	<0.21.4 2 C
			101	0002	NULL Total For Sub Head:2	52,60,346	7,71,080	60,31,426
					10tal FOI SUU HEau.2	52,60,346	7,71,080	60,31,426
					(02) Timber Treatment and Sease	onong Plant		
				0004	NULL	43,85,742	6,68,064	50,53,806
					Total For Sub Head:4	43,85,742	6,68,064	50,53,806
						nd Project Formulation Cell for Development of Fores		
				0008	NULL	26,56,477	4,09,881	30,66,358
					Total For Sub Head:8	26,56,477	4,09,881	30,66,358

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l								
Financial Year : Accounting Month:			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mon	ith: N	NOVEM	IBER	lxr	penditure	lxpenditure	lxpenditure
Grant					ultural Research and Education, and Wildlife			
2406	Forest		Minor	linor Sub	Catagorized Scheme			
					(08) Conservation of Orchids and Multiplication	Project		
						1,23,02,565	18,49,025	1,41,51,590
					Forest Conservation, Development and Regen			
			102	0003		10,29,504	1,39,602	11,69,106
						10,29,504	1,39,602	11,69,106
					(03) Recreation Forestry			
1				0004		1,27,84,523	17,79,685	1,45,64,208
					Total For Sub Head:4 1.	1,27,84,523	17,79,685	1,45,64,208
1					(04) Social Forestry			
					Total For Minor: 102	1,38,14,027	19,19,287	1,57,33,314
					Social and Farm Forestry			
			190	0001		1,10,00,000	0	1,10,00,000
					Total For Sub Head:1 1	1,10,00,000	0	1,10,00,000
					(01) Financial Assistance to Forest Development	· · ·		
				0002		17,50,000	0	17,50,000
					Total For Sub Head:2	17,50,000	0	17,50,000
1					(02) Financial Assistance to the Meghalaya State	e Medicinal Plants Board		
1				0003		18,00,000	0	18,00,000
					Total For Sub Head:3	18,00,000	0	18,00,000
1					(03) Financial Assistance to Meghalaya State Bio	o-Diversity Board		
1				0004		4,05,63,632	0	4,05,63,632
					Total For Sub Head:4 4	4,05,63,632	0	4,05,63,632

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountii	ng Mont	h: NOV	-2021 /EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				cultural Research and Education, and Wildlife			
2406	Forestry	y and Wild Li Sub Mir Major Hea Head	10r Sub	Catagorized Scheme			
					ghalaya State Pollution Control Board(MSPCB)		
			0005		95,36,000	0	95,36,000
				Total For Sub Head:5	95,36,000	0	95,36,000
			0007		e Environment Impact Assessment Authority(SEL 10,00,000		10,00,000
l			0007	Total For Sub Head:7		0	
					10,00,000 shalaya State Wetlands Authority	0	10,00,000
			L	Total For Minor: 190	6,56,49,632	0	6,56,49,632
				Assistance to Public Sector and			
				Total For Sub Major Head : 1	17,98,55,754	1,49,75,139	19,48,30,893
				Forestry			
		02 110	0001	NULL	25,89,654	1,74,804	27,64,458
				Total For Sub Head:1	25,89,654	1,74,804	27,64,458
				(01) Establishment of Wild Life	Sanctuary		
			0002		1,67,87,734	26,13,831	1,94,01,565
				Total For Sub Head:2	1,67,87,734	26,13,831	1,94,01,565
				(02) Other Wild Life Preservatio	n Works		
			0003		36,36,531	5,18,477	41,55,008
				Total For Sub Head:3	36,36,531	5,18,477	41,55,008
				(03) Ecology and Environment			
				Total For Minor: 110	2,30,13,919	33,07,112	2,63,21,031
				Wild Life Preservation			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Grant B Porsetry and Wild Life Sub Minor Sub Capital Coules on Forestry and Wild Life Head Catagorized Scheme Head 406 Forestry and Wild Life Head Catagorized Scheme Head Storestry and Wild Life Head Catagorized Scheme Head Storestry and Wild Life Head Storestry and Wild Life Head Storestry and Wild Life Head Storestry and Wild Life Total For Sub Mador 100,12,760 1,45,336 10,12,760 1000 - Total For Sub Migor Head : 2 2,38,81,443 34,52,448 2,73,33,791 1010 - Total For Sub Migor Head : 2 2,38,81,443 34,52,448 2,73,33,791 1010 - Total For Sub Migor Head : 2 2,38,81,443 34,52,448 2,73,33,791 1010 - Total For Sub Migor Head : 2 0,37,37,097 1,84,27,587 2,21,64,684 2011 - Total For Sub Migor Head : 2 0,37,37,097 1,84,27,587 2,21,64,684 2011 - Total For Sub Migor Head : 2 0,37,37,097 1,84,27,587 2,21,64,684 2011 - Total For Sub Migor Head : 2 0,37,37,097 1,84,27,587 2,21,64,684 2011 - Total For Sub Head: 1 3,51,764 3,93,144 3,91,1908 2011 - Total For Sub Head: 1 3,51,8764 3,93,144 3,91,1908 <th>Financial Year Accounting Mo</th> <th></th> <th>2020-202 NOVEM</th> <th></th> <th></th> <th>Last Month Amount Expenditure</th> <th>Current Month Amount Expenditure</th> <th>Total Progressive Amount Expenditure</th>	Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub Minor Sub Catagorized Scheme Head Head 1.45,336 10,12,760 Head 1.45,336 10,12,760 (02) Ecology and Environment (02) Ecology and Environment Total For Minor: 800 8,67,424 1.45,336 10,12,760 (02) Ecology and Environment (02) Ecology and Environment 10,12,760 Total For Minor: 800 8,67,424 1.45,336 10,12,760 UP Total For Minor: 800 8,67,424 1.45,348 2,73,33,791 Total For Sub Head:1 2,03,7,37,097 1.84,27,587 22,21,64,684 WID Minor Fue								
VOTED 0 0 NULL 35,18,764 1,45,336 10,12,760 VOTED 0 0 8,67,424 1,45,336 10,12,760 0 0.01,02,760 8,67,424 1,45,336 10,12,760 0.01,02,760 0.01,02,760 1,45,336 10,12,760 0.01,02,760 0.01,02,760 1,45,336 10,12,760 0.01,02,020 0.01,02,760 3,452,448 2,73,33,791 0.01,02,020 0.01,02,760 1,84,27,587 22,21,64,684 0.01,02,020 0.03,7,37,097 1,84,27,587 22,21,64,684 0.01,02,020 0.03,7,37,097 1,84,27,587 22,21,64,684 0.01,02,020 0.03,7,37,097 1,84,27,587 22,21,64,684 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,020 0.01,02,048	2406 Fores	Sub Major	Minor r Head	Head				
$ \begin{tabular}{ c c c c c c c } \hline $1,01,2,100 \\ $(02) \ Ecology and Environment \\ $(01) \ Ecology and Ecology \\ $(01) \ Ecology \\ $(01) $	1		800	0002		8,67,424	1,45,336	10,12,760
Voter Expenditure Total For Sub Major Head : 2 2,38,81,343 34,52,448 2,73,33,791 Total For Sub Major Head : 2 2,38,81,343 34,52,448 2,73,33,791 Total For Sub Major Head : 2 2,37,37,097 1,84,27,587 22,21,64,684 Total of: VOTED (2406) Catagorized Scheme Major Head Environmental Forestry and Wild Life Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Catagorized Scheme Major Head Head Head Catagorized Scheme Sign Sign Sign Sign Sign Sign Sign Sign							1,45,336	10,12,760
VOTED 06 004 001 NULL 35,18,764 393,144 39,11,908 VOTED 002 NULL 87,47,755 26,53,707 1,14,01,462 002 NULL 18,41,241 2,89,207 21,30,448						8,67,424	1,45,336	10,12,760
Total of:VOTED(2406) 20,37,37,097 1,84,27,587 22,21,64,684 Image: Constraint of Constrai	1			7		2,38,81,343	34,52,448	2,73,33,791
Total of:VOTED(2406) 20,37,37,097 1,84,27,587 22,21,64,684 Image: Constraint of Constrai	1				-			I
2415 Agricultural Research and Education Najor Sub Head Minor Sub Head Catagorized Scheme VOTED 06 004 001 NULL 35,18,764 3,93,144 39,11,908 VOTED 06 004 001 NULL 35,18,764 3,93,144 39,11,908 010 Establishment of Forest Statistical Division 010 Establishment of Forest Statistical Division 011,14,01,462 0002 NULL 87,47,755 26,53,707 1,14,01,462 001 Establishment of Forest Research Division including Laboratory 002 1,14,01,462 0004 NULL 18,41,241 2,89,207 21,30,448		Total	of:VOT		· · ·		1,84,27,587	22,21,64,684
Sub Najor Minor Head Sub Head Catagorized Scheme VOTED 06 014 001 NULL 35,18,764 3,93,144 39,11,908 VOTED 06 010 NULL 35,18,764 3,93,144 39,11,908 010 Establishment of Forest Statistical Division 001 Establishment of Forest Statistical Division 002 NULL 87,47,755 26,53,707 1,14,01,462 002 NULL 010 87,47,755 26,53,707 1,14,01,462 002 NULL 87,47,755 26,53,707 1,14,01,462 002 Establishment of Forest Research Division including Laboratory 002 1,14,01,462 002 Establishment of Forest Research Division including Laboratory 002 21,30,448						20,37,37,097	1,84,27,587	22,21,64,684
Total For Sub Head:1 35,18,764 3,93,144 39,11,908 (01) Establishment of Forest Statistical Division (01) Establishment of Forest Statistical Division 1,14,01,462 0002 NULL 87,47,755 26,53,707 1,14,01,462 Total For Sub Head:2 87,47,755 26,53,707 1,14,01,462 (02) Establishment of Forest Research Division including Laboratory 0004 NULL 18,41,241 2,89,207 21,30,448	2415 Agric	Sub Major	Minor	Sub				
Image: Signal system Signal system Signal system (01) Establishment of Forest Statistical Division 0002 NULL 87,47,755 26,53,707 1,14,01,462 Total For Sub Head:2 87,47,755 26,53,707 1,14,01,462 (02) Establishment of Forest Research Division including Laboratory 0004 NULL 18,41,241 2,89,207 21,30,448	VOTED	06	004	0001		35,18,764	3,93,144	39,11,908
NULL 87,47,755 26,53,707 1,14,01,462 Total For Sub Head:2 87,47,755 26,53,707 1,14,01,462 (02) Establishment of Forest Research Division including Laboratory 26,53,707 1,14,01,462 0004 NULL 18,41,241 2,89,207 21,30,448	1				Total For Sub Head:1	35,18,764	3,93,144	39,11,908
Total For Sub Head:287,47,75526,53,7071,14,01,462(02) Establishment of Forest Research Division including Laboratory0004NULL18,41,2412,89,20721,30,448Total For Sub Head:4Total For Sub Head:4000418,41,2412,89,20721,30,448	1				(01) Establishment of Forest Sta	atistical Division		
87,47,755 26,55,707 1,14,01,462 (02) Establishment of Forest Research Division including Laboratory 0004 NULL 18,41,241 2,89,207 21,30,448 Total For Sub Headid	1			0002		87,47,755	26,53,707	1,14,01,462
0004 NULL 18,41,241 2,89,207 21,30,448	1				Total For Sub Head:2	87,47,755	26,53,707	1,14,01,462
Total For Sub Handid	1							
Total For Sub Head:4 18,41,241 2,89,207 21,30,448	1			0004		18,41,241	2,89,207	21,30,448
					Total For Sub Head:4	18,41,241	2,89,207	21,30,448

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2	2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVI	EMBER		Expenditure	Expenditure	Ixpenditure
Grant 50 Forest Capita	try and Wild al Outlay of	llife, Agricu 1 Forestry a	ultural Research and Education, nd Wildlife	-	-	
Su Su	ral Research Sub Mino Major Head Head	or Sub	tion Catagorized Scheme			
			(04) Tree Improvement Developm	nent		
			Total For Minor: 4	1,41,07,760	33,36,058	1,74,43,818
			Research			
			Total For Sub Major Head : 6	1,41,07,760	33,36,058	1,74,43,818
			Forestry			
1	Total of:VO) TED(2415	5)	1,41,07,760	33,36,058	1,74,43,818
	Т	otal For 24	15:	1,41,07,760	33,36,058	1,74,43,818
	utlay on For					
Μ	bub Mino Major Head Head		Catagorized Scheme			
VOTED 0	01 070	0009	NULL	5,00,000	0	5,00,000
			Total For Sub Head:9	5,00,000	0	5,00,000
			(08) Construction of Departmenta			
		L	Total For Minor: 70	5,00,000	0	5,00,000
			Communication and Buildings			
			Total For Sub Major Head : 1	5,00,000	0	5,00,000
			Forestry			
, ,	Total of:VO		· ·	5,00,000	0	5,00,000
			·	- / /		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	50 Forestry	and Wildlif	ife, Agricu	cultural Research and Education, and Wildlife			
4406 (o Minor jor Head	Sub	Vild Life Catagorized Scheme			
		Tot	tal For 44(406:	5,00,000	0	5,00,000
SIXTH-SC	HEDULE						
2406 H		o Minor jor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	6,69,042	67,610	7,36,652
				Total For Sub Head:1	6,69,042	67,610	7,36,652
			2002	(01) Headquarters Organisation		70 (0.110	
			0003	NULL Total For Sub Head:3	2,34,88,201	72,63,440	3,07,51,641
				(03) Divisional Forest Officer	2,34,88,201	72,63,440	3,07,51,641
			0004	NULL	5,85,73,990	94,89,200	6,80,63,190
				Total For Sub Head:4	5,85,73,990	94,89,200	6,80,63,190
				(04) Forest ranges and beat office	<i>z</i> es		
			0008	NULL	24,11,080	5,98,174	30,09,254
				Total For Sub Head:8	24,11,080	5,98,174	30,09,254
				(08) Payment due to Me.S.E.B./	/Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	8,51,42,313	1,74,18,424	10,25,60,737
				Direction and Administration			
		003	0003	NULL	8,31,901	1,38,021	9,69,922
				Total For Sub Head:3	8,31,901	1,38,021	9,69,922

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		lonth: N	2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					cultural Research and Education, and Wildlife			
2406	Fores		Minor or Head	Sub	Catagorized Scheme			
					(03) Mass Education and Cultura	ral Operation for preservation of Forest		
					Total For Minor: 3	8,31,901	1,38,021	9,69,922
					Education and Training			· · · · · · · · · · · · · · · · · · ·
			005	0001	NULL	1,05,000	-1,05,000	0
					Total For Sub Head:1	1,05,000	-1,05,000	0
					(01) Forest Resources Survey Div	ivision		
				0002	NULL	9,66,310	1,48,020	11,14,330
					Total For Sub Head:2	9,66,310	1,48,020	11,14,330
					(02) Demarcation and consolidat	ation (excluding extension) of Forest		
					Total For Minor: 5	10,71,310	43,020	11,14,330
					Survey and Utilisation of Forest	est Resources		
			013	0001	NULL	17,51,474	2,33,833	19,85,307
					Total For Sub Head:1	17,51,474	2,33,833	19,85,307
					(01) Statistical, Planning and Eva	/aluation Unit		
					Total For Minor: 13	17,51,474	2,33,833	19,85,307
4					Statistics			
4			070	0001	NULL	2,77,500	0	2,77,500
<u> </u>					Total For Sub Head:1	2,77,500	0	2,77,500
4					(01) Roads and Bridges			
4				0002	NULL	4,13,500	0	4,13,500
					Total For Sub Head:2	4,13,500	0	4,13,500

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accounti	ll Year : ing Month		MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		estry and Wildl ital Outlay on		ultural Research and Education, nd Wildlife			
2406	-	and Wild Life Sub Minor Major Head Head		Catagorized Scheme			
				(02) Construction and maintenand	e of Departmental buildings		
				Total For Minor: 70	6,91,000	0	6,91,000
				Communications and Buildings			
		101	0001	NULL	49,13,642	8,32,576	57,46,218
				Total For Sub Head:1	49,13,642	8,32,576	57,46,218
				(01) Establishment of Parks and I	Botanical gardens		
			0003	NULL	1,47,500	0	1,47,500
				Total For Sub Head:3	1,47,500	0	1,47,500
				(03) Silvicultural Works (Regene	ration)		
			0004	NULL	1,01,009	-41,470	59,539
				Total For Sub Head:4	1,01,009	-41,470	59,539
					d Project Formulation Cell for Development of l	Forest	
			0005	NULL	7,17,60,232	1,41,51,307	8,59,11,539
				Total For Sub Head:5	7,17,60,232	1,41,51,307	8,59,11,539
				(05) Forest Protection Schemes an			
			0010	NULL	9,56,316	0	9,56,316
				Total For Sub Head:10	9,56,316	0	9,56,316
				(10) Provision for deputed Forest	Staff to District Councils and Meghalaya Forest	Authorit	
				Total For Minor: 101	7,78,78,699	1,49,42,413	9,28,21,112
				Forest Conservation, Developm	ent and Regeneration		
		102	0001	NULL	32,54,518	7,74,528	40,29,046
				Total For Sub Head:1	32,54,518	7,74,528	40,29,046

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	h: N	OVEM	BER		lxpenditure	Ixpenditure	Ixpenditure
Grant	50 For Cap	restry and pital Outla	Wildlife ay on Fe	e, Agricu orestry a	ıltural Research and Education, nd Wildlife			
2406	Forestry	y and Wild Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
					(01) Forest Nurseries			
				0003	NULL	25,46,231	6,41,044	31,87,275
					Total For Sub Head:3	25,46,231	6,41,044	31,87,275
				0004	(03) Recreation Forestry	0.50.14.100	1.00.07 570	11.50.00.77.4
				0004	NULL Total For Sub Head:4	9,59,14,198	1,98,86,578	11,58,00,776
					(04) Social Forestry	9,59,14,198	1,98,86,578	11,58,00,776
				0007	NULL	53,75,269	7,76,505	61,51,774
					Total For Sub Head:7	53,75,269	7,76,505	61,51,774
					(07) Umbrella Project/Ecological	Sohra Restoration Project		
				0008	NULL	13,55,033	2,53,550	16,08,583
					Total For Sub Head:8	13,55,033	2,53,550	16,08,583
					(08) Teak wood Plantations			
				0009	NULL	28,80,407	3,66,949	32,47,356
					Total For Sub Head:9	28,80,407	3,66,949	32,47,356
				0011	(09) Plywood Plantations	4.00.000	2	4.00.022
				0011	NULL Total For Sub Head: 11	4,88,980	0	4,88,980
					Total For Sub Head:11 (11) Salwood Plantations	4,88,980	0	4,88,980
				0012	NULL	23,28,236	3,07,180	26,35,416
					Total For Sub Head:12	23,28,236	3,07,180	26,35,416
					(12) Plantation of quick growing	species		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year : ting Mont		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Grant 50 Forestry and Wildlife, Agric Capital Outlay on Forestry				ricultural Research and Education, y and Wildlife						
2406	Forestr		Minor r Head	Sub Head	Catagorized Scheme						
				0013	NULL	64,81,154	10,98,524	75,79,678			
					Total For Sub Head:13	64,81,154	10,98,524	75,79,678			
				0014	(13) Plantation of Medicinal Plan		1.70.207	14.12.104			
				0014	NULL Total For Sub Head:14	12,36,888	1,79,296	14,16,184			
					101a11'01 500 110au.14	12,36,888	1,79,296	14,16,184			
					(14) Miscellaneous Afforestation						
				0017	NULL	1,25,65,551	20,41,447	1,46,06,998			
					Total For Sub Head:17	1,25,65,551	20,41,447	1,46,06,998			
				0010	(17) Operation Soil Watch	41.17.007	<u> </u>	49.16.500			
				0018	NULL Total For Sub Head:18	41,17,027	6,99,563	48,16,590			
					10(a) 101 500 110au. 10	41,17,027	6,99,563	48,16,590			
						ment area of Umiam Hydro Electric Project					
				0019	NULL	27,03,508	4,23,597	31,27,105			
					Total For Sub Head:19	27,03,508	4,23,597	31,27,105			
					(19) Afforestation of catchment	area of Kopili Hydro Electric Project					
				0026	NULL	36,32,598	11,02,140	47,34,738			
					Total For Sub Head:26	36,32,598	11,02,140	47,34,738			
					(02) Expenditure on Environmer	nt Forestry and Vonomohotsava					
				0045	NULL	21,38,040	9,99,120	31,37,160			
					Total For Sub Head:45	21,38,040	9,99,120	31,37,160			
					(27) Ecological Restoration of C	herrapunjee					
					Total For Minor: 102	14,70,17,638	2,95,50,021	17,65,67,659			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					1	1	1
Financial Ye		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	NOVEM	IBER		Expenditure	Ixpenditure	Ixpenditure
Grant 50				ultural Research and Education, and Wildlife			
2406 Fo		Minor r Head		Catagorized Scheme			
				Social and Farm Forestry			
		105	0001	NULL	2,46,097	1,30,493	3,76,590
				Total For Sub Head:1	2,46,097	1,30,493	3,76,590
				(01) Removal of Forest Produces			
			0004	NULL	13,58,98,062	13,09,97,112	26,68,95,174
				Total For Sub Head:4	13,58,98,062	13,09,97,112	26,68,95,174
				(04) Expenditure on account of J	District Council's Share in lieu of Royalties collected	d from	
				Total For Minor: 105	13,61,44,159	13,11,27,605	26,72,71,764
				Forest Produce			
		190	0006	NULL	81,99,885	0	81,99,885
				Total For Sub Head:6	81,99,885	0	81,99,885
				(06) Contribution to Eco. Dev. S	ociety		
				Total For Minor: 190	81,99,885	0	81,99,885
				Assistance to Public Sector and	d Other Undertakings		
		800	0005	NULL	8,77,500	0	8,77,500
				Total For Sub Head:5	8,77,500	0	8,77,500
				(05) Payment for compensation f	for depradation by wild animals		
				Total For Minor: 800	8,77,500	0	8,77,500
				Other Expenditure			
				Total For Sub Major Head : 1	45,96,05,879	19,34,53,337	65,30,59,216
				Forestry			
	02	110	0001	NULL	3,69,77,248	72,48,836	4,42,26,084

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Ν	Sub Minor Major Head	r Sub	Catagorized Scheme			
1	Head		Total For Sub Head:1	3,69,77,248	72,48,836	4,42,26,084
			(01) Establishment of Wild Life (
I		0002	(01) Establishment of Wild Life Sa NULL	4,16,29,862	70,28,061	4,86,57,923
			Total For Sub Head:2	4,16,29,862	70,28,061	4,86,57,923
			(02) Other Wild Life Preservation		· / · /	
		0003	NULL	1,39,38,325	5,04,180	1,44,42,505
			Total For Sub Head:3	1,39,38,325	5,04,180	1,44,42,505
			(03) Ecology and Environment			
		0005	Centrally Sponsored Schemes	3,71,49,960	-9,29,200	3,62,20,760
i			NULL	10,37,200	29,84,880	40,22,080
.			Total For Sub Head:5	3,81,87,160	20,55,680	4,02,42,840
			(05) Integrated Development Of W	Nild Life Habitat		
			Total For Minor: 110	13,07,32,595	1,68,36,757	14,75,69,352
			Wild Life Preservation			
	111	0001	NULL	9,35,104	38,520	9,73,624
			Total For Sub Head:1	9,35,104	38,520	9,73,624
			(01) Park's Development			
		L	Total For Minor: 111	9,35,104	38,520	9,73,624
			Zoological Park			
	112	0001	NULL	5,91,080	79,412	6,70,492
			Total For Sub Head:1	5,91,080	79,412	6,70,492

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

					,			
	Financial Year : 2020-202 Accounting Month: NOVEM Control of the second Wildlife				ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Ixpenditure	Expenditure	
Grant					cultural Research and Education, and Wildlife			
2406	Forestr		Minor r Head		Catagorized Scheme			
					(01) Garden Superintendent Park	k and his Establishment		
				0002	NULL	12,60,560	1,65,153	14,25,713
					Total For Sub Head:2	12,60,560	1,65,153	14,25,713
i					(02) Lady Hydari Park Establishr			
i				0003	NULL	6,70,910	50,940	7,21,850
					Total For Sub Head:3	6,70,910	50,940	7,21,850
					(03) State Central Library Establi			
				0004	NULL Total For Sub Used:4	45,27,020	7,02,991	52,30,011
					Total For Sub Head:4	45,27,020	7,02,991	52,30,011
					(04) Wards lake Establishment			
				0005	NULL Total For Sub Hood:5	9,39,761	72,977	10,12,738
					Total For Sub Head:5	9,39,761	72,977	10,12,738
				0006	(05) Pinewood Park and Other G		<1.000	2.04.120
				0006	NULL Total For Sub Head:6	2,23,080 2,23,080	61,080 61,080	2,84,160 2,84,160
					(06) Other Gardens and Parks un		01,000	<i>4</i> ,0 7 ,100
				L	Total For Minor: 112	82,12,411	11,32,553	93,44,964
				_	Public Gardens			
			L		Total For Sub Major Head : 2	13,98,80,110	1,80,07,830	15,78,87,940
					Environmental Forestry and Wil	ild Life		
		Total	l of:VOT	TED(2406	6)	59,94,85,989	21,14,61,167	81,09,47,156

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						r		
Financial Y			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: NOVEMBER					lxpenditure	Expenditure	Expenditure
Grant 5					ultural Research and Education, and Wildlife			
2406	Su Ma	and Wild Life Sub Minor Sub Catagorized Schem Major Head Head Head			Catagorized Scheme			
			Tota	al For 240	06:	59,94,85,989	21,14,61,167	81,09,47,156
2415	Ma	ub N	Minor	Sub	tion Catagorized Scheme			
VOTED	06		004	0001	NULL	20,02,836	13,55,181	33,58,017
			1		Total For Sub Head:1	20,02,836	13,55,181	33,58,017
			1	0002	(01) Establishment of Forest Stat	tistical Division 0	0	0
			1	0002	Total For Sub Head:2			
			1			0	0	0
			1		(02) Establishment of Forest Res	search Division including Laboratory		
			1		Total For Minor: 4	20,02,836	13,55,181	33,58,017
		Ĺ			Research			
					Total For Sub Major Head : 6	20,02,836	13,55,181	33,58,017
	Forestry Total of:VOTED(2415)					20,02,836	13,55,181	33,58,017
			<u> </u>	al For 241 	15:	20,02,836	13,55,181	33,58,017
					Total Grant:	81,98,33,682	23,45,79,993	1,05,44,13,675

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

	1			
Financial Year : 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Ixpenditure	Ixpenditure
Grant50Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2406	3,62,20,760		
	Major Head wise Total:	3,62,20,760		
377 NULL	2406	99,68,91,080		
	2415	2,08,01,835		
	4406	5,00,000		
	Major Head wise Total:	1,01,81,92,915		
	Grand Total:	1,05,44,13,675		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	: N	NOVEM	IBER		Expenditure	Ixpenditure	Ixpenditure
	Rura Deve Capi Deve	l Devel elopmer tal Outl	opment, nt Progra	Rural En ammes, C aural Dev	sbandry, Special Programmes for nployment, Other Rural capital Outlay on Housing, elopment, Loans for other Rural			
GENERA	L							
2501		Sub	Minor		velopment Catagorized Scheme			
VOTED		06	102	0002	Centrally Sponsored Schemes	39,40,31,000	0	39,40,31,000
					NULL	2,08,55,899	7,03,100	2,15,58,999
					Total For Sub Head:2	41,48,86,899	7,03,100	41,55,89,999
					(02) National Rural Livelihood M		2	
				0003	NULL Total For Sub Head:3	13,87,50,000	0	13,87,50,000
					Total For Sub Head:3	13,87,50,000	0	13,87,50,000
					(03) Special Rural Development P	rogrammes (SRWP)		
				0006	NULL	0	7,99,444	7,99,444
					Total For Sub Head:6	0	7,99,444	7,99,444
					(06) Deen Dayal Upadhaya Grame	een Kaushalaya Yojana		
					Total For Minor: 102	55,36,36,899	15,02,544	55,51,39,443
					National Rural Livelihood Missi	on		
				,	Total For Sub Major Head : 6	55,36,36,899	15,02,544	55,51,39,443
					Self Employment Programmes			
		Total	of:VOT	ED(2501)	55,36,36,899	15,02,544	55,51,39,443
				d For 250	01:	55,36,36,899	15,02,544	55,51,39,443
2505	Rural Em		ent Minor Head		Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: I	NOVEM	BER		Expenditure		Ixpenditure
Rui Dev Cap	ral Devel velopme	lopment, nt Progra lay on R	Rural En ammes, C aural Dev	sbandry, Special Programmes for nployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
2505 Rural E	mploym Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	02	101	0004	Centrally Sponsored Schemes	1,82,49,000	0	1,82,49,000
				NULL	20,27,666	0	20,27,666
				Total For Sub Head:4	2,02,76,666	0	2,02,76,666
				(04) Meghalaya Society for Social Audit	and Transprancy		
				Total For Minor: 101	2,02,76,666	0	2,02,76,666
				National Rural Employment Guarantee	e Scheme		
				Total For Sub Major Head : 2	2,02,76,666	0	2,02,76,666
				Rural Employment Guarantee Scheme			
	Total	of:VOT	ED(2505)	2,02,76,666	0	2,02,76,666
			d For 250		2,02,76,666	0	2,02,76,666
2515 Other R	Sub	elopmen Minor Head		mmes Catagorized Scheme			
VOTED	00	001	0001	NULL	2,43,31,162	38,94,105	2,82,25,267
				Total For Sub Head:1	2,43,31,162	38,94,105	2,82,25,267
				(01) Directorate Of Community Developm	ment		
				Total For Minor: 1	2,43,31,162	38,94,105	2,82,25,267
				Direction and Administration			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

inancial Year : ccounting Month:	2020-20 NOVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rural Develop Capital (velopment nent Progr	, Rural En ammes, C Rural Deve	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
	Minor or Head	Sub	nmes Catagorized Scheme			
	102	0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000
			NULL	0	45,00,000	45,00,000
			Total For Sub Head:9	4,05,00,000	45,00,000	4,50,00,000
			(09) Shyama Prasad Mukherjee Ru	rban Mission (SPMRM)		
			Total For Minor: 102	4,05,00,000	45,00,000	4,50,00,000
			Community Development			
	800	0010	NULL	2,29,68,000	0	2,29,68,000
			Total For Sub Head:10	2,29,68,000	0	2,29,68,000
			(10) National Social Assistance Pro	g.(NSAP) Old Age Pension		
		0019	NULL	40,97,000	0	40,97,000
			Total For Sub Head:19	40,97,000	0	40,97,000
			(19) National Social Assistance Pro	gramme		
			Total For Minor: 800	2,70,65,000	0	2,70,65,000
			Other Expenditure			
	L	r -	Total For Sub Major Head : 0	9,18,96,162	83,94,105	10,02,90,267
		1	NULL			
То	Total of:VOTED(2515)			9,18,96,162	83,94,105	10,02,90,267

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

				1					
Financial Year :		020-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month	n: N	OVEM	IBER		lxpenditure	Ixpenditure	lxpenditure		
Rura Dev Cap	al Develo elopmen	opment, it Progra ay on R	Rural Em ammes, Ca aral Deve	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural					
	Outlay or Sub Major 1 Head	Minor	Eastern A Sub Head	reas Catagorized Scheme					
VOTED	00	103	0002	N.E.C Scheme	0	1,50,00,000	1,50,00,000		
				Total For Sub Head:2	0	1,50,00,000	1,50,00,000		
				(02) Construction of Rural Marke	t Complex at Sohiong village in East Khasi Hills	District			
				Total For Minor: 103	0	1,50,00,000	1,50,00,000		
				Other Rural Development					
]	Fotal For Sub Major Head : 0	0	1,50,00,000	1,50,00,000		
			ľ	NULL					
	Total o	of:VOT	ED(4552))	0	1,50,00,000	1,50,00,000		
		Toto	l For 455	3 2.	0	1,50,00,000	1,50,00,000		
SIXTH-SCHEDUI	T TC	1018	<u> </u>	///	v	1,50,00,000	1,50,00,000		
	L IC								
	Special Programmes for Rural Development Sub Minor Sub Catagorized Scheme Major Head Head								
VOTED	06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000		
				Total For Sub Head:8	2,08,88,000	0	2,08,88,000		
				(08) Tribal Area Development Pr	ogramme under Article 275(1)				
				Total For Minor: 800	2,08,88,000	0	2,08,88,000		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Accountin Grant	51 Housin Rural I Develc Capital	N ng, Nu Develo pmen l Outla	opment, t Progra	BER Crop Hu Rural Er mmes, C ural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2501	Μ	ıb 🛛	nes for 1 Minor Head	Sub	evelopment Catagorized Scheme			
					Other Expenditure			
					Total For Sub Major Head : 6	2,08,88,000	0	2,08,88,000
					Self Employment Programmes			
	Т	'otal c	of:VOT	ED(2501	1)	2,08,88,000	0	2,08,88,000
2505	Rural Empl	ovme		l For 25	01:	2,08,88,000	0	2,08,88,000
2000	Su M	ıb 1	Minor	Sub Head	Catagorized Scheme			
VOTED	0	1	702	0003	Centrally Sponsored Schemes	99,04,16,200	0	99,04,16,200
					NULL	8,19,63,699	0	8,19,63,699
					Total For Sub Head:3	1,07,23,79,899	0	1,07,23,79,899
					(03) Indira Gandhi Awass Yojana (IA	Y)		
				L	Total For Minor: 702	1,07,23,79,899	0	1,07,23,79,899
					Jawahar Gram Samridhi Yojana			
		L			Total For Sub Major Head : 1	1,07,23,79,899	0	1,07,23,79,899
					National Programmes			
	02	2	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000
					NULL	82,94,19,735	0	82,94,19,735
					Total For Sub Head:1	3,01,00,22,735	0	3,01,00,22,735

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	NOVEM	IBER		Expenditure	lxpenditure	Ixpenditure
R D C	Rural Deve Developme	elopment, ent Progra utlay on R	, Rural En ammes, Ca Rural Deve	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
2505 Rural	l Employm						
	Sub	Minor r Head		Catagorized Scheme			
				(01) The National Rural Employmen	nt Guarantee		
				Total For Minor: 101	3,01,00,22,735	0	3,01,00,22,735
				National Rural Employment Guar	rantee Scheme		
			,	Total For Sub Major Head : 2	3,01,00,22,735	0	3,01,00,22,735
			;	Rural Employment Guarantee Scher	me		
	Total	l of:VOT	TED(2505)	·)	4,08,24,02,634	0	4,08,24,02,634
		Tot	al For 25(05:	4,08,24,02,634	0	4,08,24,02,634
2515 Other	r Rural De						
				Catagorized Scheme			
VOTED	00	001	0002	NULL	35,24,274	6,72,713	41,96,987
1				Total For Sub Head:2	35,24,274	6,72,713	41,96,987
				(02) District Office Under Communi	ity Development		
			0003	NULL	4,46,035	87,807	5,33,842
				Total For Sub Head:3	4,46,035	87,807	5,33,842
				(03) Sub-Divisional Organisation Pla	anning		
			0005	NULL	39,71,74,634	6,34,68,240	46,06,42,874
				Total For Sub Head:5	39,71,74,634	6,34,68,240	46,06,42,874

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rural Devel Capita	l Development, lopment Progra	Rural En ammes, C Rural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
S N	ral Developmer Sub Minor Major Head Head	Sub	nmes Catagorized Scheme			
			(05) Stage-II Block Offices			
		0012	NULL	12,47,967	26,526	12,74,493
			Total For Sub Head:12	12,47,967	26,526	12,74,493
			(12) Payment due to MeS.E.B/Munic	cipal/Telephone Bills (BSNL)		
			Total For Minor: 1	40,23,92,910	6,42,55,286	46,66,48,196
			Direction and Administration			
	102	0003	NULL	73,37,423	8,37,910	81,75,333
			Total For Sub Head:3	73,37,423	8,37,910	81,75,333
			(03) C & R.D. Administration	,	0,0 , 9 20	02,00,000
			Total For Minor: 102	73,37,423	8,37,910	81,75,333
			Community Development			
	104	0002	Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000
			NULL	25,70,101	68,667	26,38,768
			Total For Sub Head:2	2,63,19,101	68,667	2,63,87,768
			(02) DRDA Administration			
			Total For Minor: 104	2,63,19,101	68,667	2,63,87,768
			DRDA Administration			
	800	0010	Centrally Sponsored Schemes	6,07,82,000	0	6,07,82,000
			NULL	0	27,25,02,000	27,25,02,000
			Total For Sub Head:10	6,07,82,000	27,25,02,000	33,32,84,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMI	BER		lxpenditure	Expenditure	Lxpenditure
Rural De Develop Capital C	evelopment, l ment Program	Rural Em nmes, Ca ıral Deve	bandry, Special Programmes for pployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2515 Other Rural I	Development	Program	nmes			
	,	Sub Head	Catagorized Scheme			
			(10) National Social Assistance Pr	og.(NSAP) Old Age Pension		
		0012	Centrally Sponsored Schemes	80,45,000	0	80,45,000
			Total For Sub Head:12	80,45,000	0	80,45,000
			(12) National Family Benefit Sche	eme		
		0017	NULL	6,38,104	0	6,38,104
			Total For Sub Head:17	6,38,104	0	6,38,104
				of Dept. Build./Non-residential Build.		
		0019	Centrally Sponsored Schemes NULL	2,67,71,000	0	2,67,71,000
			Total For Sub Head:19	2,67,71,000	2,60,00,000 2,60,00,000	2,60,00,000 5,27,71,000
			(19) National Social Assistance Pr		2,00,000	5,27,71,000
			Total For Minor: 800	9,62,36,104	29,85,02,000	39,47,38,104
			Other Expenditure			
	911	0005	NULL	-11,495	-1,320	-12,815
			Total For Sub Head:5	-11,495	-1,320	-12,815
			(05) Stage-II Block Offices			
			Total For Minor: 911	-11,495	-1,320	-12,815
			Deduct Recoveries of Overpaym			
]	Fotal For Sub Major Head : 0	53,22,74,043	36,36,62,543	89,59,36,586
		Ι	NULL			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes 			
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2515)	53,22,74,043	36,36,62,543	89,59,36,586
Total For 2515:	53,22,74,043	36,36,62,543	89,59,36,586
Total Grant:	5,30,13,74,404	38,85,59,192	5,68,99,33,596

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye		Last Month Am	ount	Current Month Amount	Total Progressive Amoun
Accounting I	Month: NOVEMBER	Expenditure		Expenditure	Ixpenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	_	
1	Centrally Sponsored Schemes	2501	41,49,19,000		
		2505	3,18,92,68,200		
		2515	15,98,47,000		
		Major Head wise Total:	3,76,40,34,200		
4	N.E.C Scheme	4552	1,50,00,000		
		Major Head wise Total:	1,50,00,000		
377	NULL	2501	16,11,08,443		
		2505	91,34,11,100		
		2515	83,63,79,853		
		Major Head wise Total:	1,91,08,99,396		
		Grand Total:	5,68,99,33,596		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	NOVEM	IBER		Expenditure	lxpenditure	Expenditure
Grant	52 Industries, Minerals, 0 for Other I	Capital Ou	utlay on	n Cement and Non-Mettalic I Industries and Minerals, Loans herals			
GENERA	AL						
2852	Industries Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	02	205	0001	NULL	12,00,000	0	12,00,000
				Total For Sub Head:1	12,00,000	0	12,00,000
				(01) Meghalaya Cherra Cement Ltd.	(MCCL)		
				Total For Minor: 205	12,00,000	0	12,00,000
				Cement			
				Total For Sub Major Head : 2	12,00,000	0	12,00,000
				02 Cement and Non-metallic Mineral			
	80	001	0001	NULL	2,69,39,263	38,60,687	3,07,99,950
				Total For Sub Head:1	2,69,39,263	38,60,687	3,07,99,950
				(01) Directorate of Commerce and In			2
			0002	NULL	0	0	0
1				Total For Sub Head:2	0	0	0
				(02) District Organisation			
			0004	NULL	4,21,214	4,97,130	9,18,344
				Total For Sub Head:4	4,21,214	4,97,130	9,18,344
				(04) Creation of post for the office of	Joint Director of Industries, Tura		
			0007	NULL	37,03,813	11,17,981	48,21,794
				Total For Sub Head:7	37,03,813	11,17,981	48,21,794
					hairman, Vice-Chairman & Deputy Chairma	-	
			0008	NULL	3,39,274	6,38,852	9,78,126
				Total For Sub Head:8	3,39,274	6,38,852	9,78,126

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Industries, C Minerals, C for Other In	apital Ou	tlay on I	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852 Indu		Minor Head		Catagorized Scheme			
					-Chairman, Vice-Chairman & Deputy Chairman	to Maw	
			0009	NULL	0	1,03,742	1,03,742
				Total For Sub Head:9	0	1,03,742	1,03,742
			0010		-Chairman, Vice-Chairman & Deputy Chairman	-	1.52.500
			0010	NULL Total For Sub Head:10	50,000 50,000	1,03,500 1,03,500	1,53,500 1,53,500
				(10) Expenditure on Chairman, Co	-Chairman, Vice-Chairman & Deputy Chairman	Megh	
			0013	NULL	58,40,682	0	58,40,682
				Total For Sub Head:13	58,40,682	0	58,40,682
				(13) Publication and Publicity			
				Total For Minor: 1	3,72,94,246	63,21,892	4,36,16,138
				Direction and Administration			
		003	0007	NULL	-2,20,000	2,20,000	0
				Total For Sub Head:7	-2,20,000	2,20,000	0
				(07) Investment Promotion (Aware	eness Programme)		
				Total For Minor: 3	-2,20,000	2,20,000	0
				Industrial Education Research a	nd Training		
		911	0007	NULL	0	-2,20,000	-2,20,000
				Total For Sub Head:7	0	-2,20,000	-2,20,000
				(07) Investment Promotion (Aware	eness Programme)		
				Total For Minor: 911	0	-2,20,000	-2,20,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting M	Ionth:	2020-202 NOVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Minerals, C for Other In	Capital O	utlay on I	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852 Ind		Minor • Head	Sub Head	Catagorized Scheme			
				Deduct-Recoveries of Overpay			
			r	Total For Sub Major Head : 80	3,70,74,246	63,21,892	4,33,96,138
				General			
	Total	of:VOT	ED(2852))	3,82,74,246	63,21,892	4,45,96,138
		Tota	al For 285	52:	3,82,74,246	63,21,892	4,45,96,138
SIXTH-SCHI	EDULE						
2852 Ind		Minor • Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	2,19,46,647	38,52,818	2,57,99,465
				Total For Sub Head:2	2,19,46,647	38,52,818	2,57,99,465
				(02) District Organisation			
				Total For Minor: 1	2,19,46,647	38,52,818	2,57,99,465
				Direction and Administration			
		003	0002	NULL	22,32,000	0	22,32,000
				Total For Sub Head:2	22,32,000	0	22,32,000
				(02) Training inside and outside	the State		
				Total For Minor: 3	22,32,000	0	22,32,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure	Expenditure	Expenditure
Miner	stries, Capital Outlay on Cement and Non-Mettalic erals, Capital Outlay on Industries and Minerals, Loans other Industries and Minerals			
2852 Industries	·			
S	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
L L	Head			
	Industrial Education Research	and Training		
 	Total For Sub Major Head : 80	2,41,78,647	38,52,818	2,80,31,465
	General			
	Total of:VOTED(2852)	2,41,78,647	38,52,818	2,80,31,465
	Total For 2852:	2,41,78,647	38,52,818	2,80,31,465
1	10tai r 01 2032.	2,41,/0,04/		2,00,01,400
	Total Grant:	6,24,52,893	1,01,74,710	7,26,27,603

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amou
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2852	7,26,27,603		
	Major Head wise Total:	7,26,27,603		
	Grand Total:	7,26,27,603		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	NOVEM	BER		Expenditure	Expenditure	Ixpenditure
	Housing, Vi Village and Small Indus	d Small Sc	d Small I cale Indu	Industries, Capital Outlay on ustries, Loans for Village and			
GENERAL							
2851 Villa		Minor	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,02,96,654	31,96,938	2,34,93,592
				Total For Sub Head:1	2,02,96,654	31,96,938	2,34,93,592
				(01) Headquarters Organisation for	or Handloom and Sericulture		
				Total For Minor: 1	2,02,96,654	31,96,938	2,34,93,592
				Direction and Administration			
		107	0062	NULL	18,96,000	0	18,96,000
				Total For Sub Head:62	18,96,000	0	18,96,000
				(62) North Eastern Region-Textile	e Promotion Scheme		
				Total For Minor: 107	18,96,000	0	18,96,000
				Sericulture Industries			
		L	ŕ	Total For Sub Major Head : 0	2,21,92,654	31,96,938	2,53,89,592
				Null			
	Total	l of:VOTI	ED(2851	1)	2,21,92,654	31,96,938	2,53,89,592
		<u> </u>	al For 28	<u>51:</u>	2,21,92,654	31,96,938	2,53,89,592
SIXTH-SCHEI	DULE						
2851 Villa		Minor Head	Sub	Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		020-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
•		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa	ige and Smal Sub Major I Head	Minor	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	25,000	0	25,000
				Total For Sub Head:1	25,000	0	25,000
			0002	(01) Headquarters Organisation for NULL	Handloom and Sericulture 1,39,49,691	27,14,222	1,66,63,913
			0002	Total For Sub Head:2	1,39,49,691 1,39,49,691	27,14,222	1,66,63,913
				(02) District Establishment (Handle	pom)		
			0003	NULL	1,58,17,758	28,72,991	1,86,90,749
				Total For Sub Head:3	1,58,17,758	28,72,991	1,86,90,749
			0.0.0.1	(03) District Establishment (Sericu			
			0006	NULL Total For Sub Head:6	8,40,372	2,24,933	10,65,305
				Total For Sub Head:0	8,40,372	2,24,933	10,65,305
				(05) Payment dues to MePDCL/Me	nicipal Board/Cantonment Tax/Telephone Bills (I	BSNL	
				Total For Minor: 1	3,06,32,821	58,12,146	3,64,44,967
				Direction and Administration			
		003	0001	NULL	66,20,276	10,03,216	76,23,492
				Total For Sub Head:1	66,20,276	10,03,216	76,23,492
				(01) Handloom Training and Study	tour		
			0002	NULL	33,90,714	4,47,017	38,37,731
				Total For Sub Head:2	33,90,714	4,47,017	38,37,731
				(02) Training and Study tour (Serie	ulture)		
			0016	NULL	78,000	0	78,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y Accounting			2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 5	Vill		d Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
2851	_	Sub		Sub	Catagorized Scheme			
					Total For Sub Head:16	78,000	0	78,000
					(07) Establishment of Handloom W	Veaving Training at different Centres		
					Total For Minor: 3	1,00,88,990	14,50,233	1,15,39,223
					Training			
			103	0001	NULL	54,996	0	54,996
					Total For Sub Head:1	54,996	0	54,996
					(01) Purchase and Sale of yarn			
				0003	NULL	1,77,98,949	36,18,354	2,14,17,303
					Total For Sub Head:3	1,77,98,949	36,18,354	2,14,17,303
					(03) Sub-divisional and Rural Establ	lishment		
				0004	NULL	2,85,73,917	46,04,749	3,31,78,666
					Total For Sub Head:4	2,85,73,917	46,04,749	3,31,78,666
I					(04) Handloom Institution/Productio			
				0005	NULL	92,61,103	20,55,698	1,13,16,801
					Total For Sub Head:5	92,61,103	20,55,698	1,13,16,801
I					(05) Weavers Extension Service Cen	ntre		
l				0006	NULL	74,41,866	11,04,190	85,46,056
					Total For Sub Head:6	74,41,866	11,04,190	85,46,056
l					(06) Intensive Development of Hand			
1				0007	NULL	1,05,74,724	18,98,023	1,24,72,747
					Total For Sub Head:7	1,05,74,724	18,98,023	1,24,72,747

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						т		
Financia			2020-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	rant 53 Housing, Villag			IBER		lxpenditure	Expenditure	Ixpenditure
Grant	Vil	ousing, Vi llage and nall Indus	I Small Sc	l Small If cale Indu	Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village	Sub	all Industr Minor Head	Sub	Catagorized Scheme			
		\top	$\boxed{}$	\top	(07) Handloom Demonstration C	Jum Production Centres		
				0018	NULL	5,83,906	9,500	5,93,406
					Total For Sub Head:18	5,83,906	9,500	5,93,406
				0010	(18) Modernisation of Handloom		4.000	4.56.240
				0019	NULL Total For Sub Head:19	4,52,348 4,52,348	4,000 4,000	4,56,348 4,56,348
					(19) Integrated Handloom Indust	stries development programme		
 				0030	NULL	2,19,000	0	2,19,000
					Total For Sub Head:30	2,19,000	0	2,19,000
					(25) Establishment of Mini Yarn			
 				0036	NULL	-3,500	0	-3,500
					Total For Sub Head:36	-3,500	0	-3,500
 					(04) Workshed Cum-Housing			
					Total For Minor: 103	7,49,57,309	1,32,94,514	8,82,51,823
					Handloom Industries			
 			107	0001	NULL	80,000	10,000	90,000
					Total For Sub Head:1	80,000	10,000	90,000
					(01) Purchase and sale of Cocoor			
				0005	NULL Total For Sub-Used 5	1,32,24,310	25,69,579	1,57,93,889
1					Total For Sub Head:5	1,32,24,310	25,69,579	1,57,93,889
					(05) Sub-divisional and Rural Es	stablishment		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accounti	al Year : ing Montl				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Vil			Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village	e and Small Industr Sub Minor Major Head Head	Sub	Catagorized Scheme			
			0006	NULL	3,59,24,076	60,88,207	4,20,12,283
				Total For Sub Head:6	3,59,24,076	60,88,207	4,20,12,283
				(06) Mulberry farm and extension			
			0007	NULL	2,89,88,993	48,34,326	3,38,23,319
				Total For Sub Head:7	2,89,88,993	48,34,326	3,38,23,319
				(07) Eri Grainages and Concentra			
			0008	NULL	1,04,93,283	16,99,188	1,21,92,471
				Total For Sub Head:8	1,04,93,283	16,99,188	1,21,92,471
				(08) Muga farm Centres and bloc			
1			0009	NULL	49,14,534	7,26,168	56,40,702
				Total For Sub Head:9	49,14,534	7,26,168	56,40,702
1				(09) Silk Reeling Centres.			
			0010	NULL	48,84,962	6,65,024	55,49,986
				Total For Sub Head:10	48,84,962	6,65,024	55,49,986
				(10) Regional Foreign Race seed			
			0011	NULL	10,28,742	1,17,824	11,46,566
				Total For Sub Head:11	10,28,742	1,17,824	11,46,566
				(11) Regional Oak Tassar and Su			
			0012	NULL	47,08,026	9,08,900	56,16,926
				Total For Sub Head:12	47,08,026	9,08,900	56,16,926
				(12) Pilot Extention Centres.			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
V	Housing, V Village and Small Indus	Small Sc	Small I ale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa		Minor		Catagorized Scheme			
			0013	NULL	17,06,355	1,76,006	18,82,361
				Total For Sub Head:13	17,06,355	1,76,006	18,82,361
			0014	(13) Extension of farm Grainages NULL	27,65,452	3,30,968	30,96,420
			0014	Total For Sub Head:14	27,65,452	3,30,968	30,96,420
				(14) Grainages Training Centres an	d preservation Centres for Oak Tassar		
			0015	NULL	45,60,061	7,02,016	52,62,077
				Total For Sub Head:15	45,60,061	7,02,016	52,62,077
				(15) Mulberry Nursery-cum-chowk	-		
			0016	NULL	13,88,931	3,29,602	17,18,533
				Total For Sub Head:16	13,88,931	3,29,602	17,18,533
				(16) Common Facilities Centres on			
			0017	NULL	9,28,992	2,72,344	12,01,336
				Total For Sub Head:17	9,28,992	2,72,344	12,01,336
				(17) Cocoon Processing Centres			
			0018	NULL	35,92,597	7,51,792	43,44,389
				Total For Sub Head:18	35,92,597	7,51,792	43,44,389
			0010	(18) Chowki Rearing/Spining Cent		10.004	10.50.115
			0019	NULL Total For Sub Head:19	13,83,140	-19,694	13,63,446
					13,83,140	-19,694	13,63,446
				(19) Modernisation of Silk Reeling	and Twisting Units.		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year: ting Mont		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Vil		d Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village		Minor r Head	Sub	Catagorized Scheme			
				0020	NULL	4,00,143	45,542	4,45,685
					Total For Sub Head:20	4,00,143	45,542	4,45,685
.					(20) Integrated Eri silk developm			
				0021	NULL	3,24,430	1,09,362	4,33,792
					Total For Sub Head:21	3,24,430	1,09,362	4,33,792
1				0022	(21) Integrated Mulberry silk dev NULL		33,900	3,60,754
				0022	NOLL Total For Sub Head:22	3,26,854 3,26,854	<u>33,900</u>	3,60,754 3,60,754
					(22) Integrated development of M			
				0053	NULL	35,28,334	0	35,28,334
					Total For Sub Head:53	35,28,334	0	35,28,334
1					(37) Upgradation of Existing (M	Iulbery, Eri & Muga)Departmental See Farms In	acluding M	
					Total For Minor: 107 Sericulture Industries	12,51,52,215	2,03,51,054	14,55,03,269
1					Total For Sub Major Head : 0	24,08,31,335	4,09,07,947	28,17,39,282
					Null	44,00 ,01,000	4,V7,V7,747	40,17,37,404
		Total	l of:VOT	ED(2851	1)	24,08,31,335	4,09,07,947	28,17,39,282
			Tota	al For 28	351:	24,08,31,335	4,09,07,947	28,17,39,282

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 			
Total Grant:	26,30,23,989	4,41,04,885	30,71,28,874

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	lxpenditure
 Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	30,71,28,874		
	Major Head wise Total:	30,71,28,874		
	Grand Total:	30,71,28,874		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
I	Housing, C	apital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
GENERAL							
2851 Villa		all Indust Minor Head		Catagorized Scheme			
/OTED	00	001	0005	NULL	56,824	7,845	64,669
				Total For Sub Head:5	56,824	7,845	64,669
				(01) Payment dues to Me.S.E.B./M	Aunicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	56,824	7,845	64,669
				Direction and Administration			
		102	0005	NULL	-16	0	-16
				Total For Sub Head:5	-16	0	-16
				(05) Assistance to Artisans Organ	isation, passeds out trained and technically qualified	ied perso	
				Total For Minor: 102	-16	0	-16
				Small Scale Industries			
		103	0004	NULL	-2,22,503	0	-2,22,503
				Total For Sub Head:4	-2,22,503	0	-2,22,503
				(04) Handloom Institution/Produc	tion Centres		
				Total For Minor: 103	-2,22,503	0	-2,22,503
				Handloom Industries			
		104	0007	NULL	1,10,00,000	0	1,10,00,000
				Total For Sub Head:7	1,10,00,000	0	1,10,00,000
				(07) Payment of Salaries, dues etc	to the Officers & Staff of Meghalaya Handicraft	Develoj	
			0012	NULL	10,00,000	0	10,00,000
				Total For Sub Head:12	10,00,000	0	10,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ng Month:	N	020-202 OVEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Hous	ing, Ca	pital Ou	itlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851]	nd Smal Sub I Major I Head	Minor		Catagorized Scheme			
					(03) Handicraft Promotion			
					Total For Minor: 104	1,20,00,000	0	1,20,00,000
		-	105	0001	Handicraft Industries NULL	0	1 20 00 000	1,20,00,000
			105	0001	Total For Sub Head:1	0 0	1,20,00,000 1,20,00,000	1,20,00,000
					(01) Grants-in-aid to Khadi Indus	stries		
					Total For Minor: 105	0	1,20,00,000	1,20,00,000
		-	200	0000	Khadi and Village Industries	14.05 544	1.65.106	16 80 680
			200	0003	NULL Total For Sub Head:3	14,05,566	1,65,106	15,70,672
					Total Fol Sub Head.5	14,05,566	1,65,106	15,70,672
					(03) District Commerce & Indust			
				0009	NULL	12,65,000	0	12,65,000
					Total For Sub Head:9	12,65,000	0	12,65,000
					(04) Training Programme			
				0015	NULL	6,10,000	7,73,000	13,83,000
					Total For Sub Head:15	6,10,000	7,73,000	13,83,000
					(11) Micro & Small Enterprise C	luster Development Programme (MSE-CDP)		
					Total For Minor: 200	32,80,566	9,38,106	42,18,672
					Other Village Industries			
					Total For Sub Major Head : 0	1,51,14,871	1,29,45,951	2,80,60,822
					Null			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: 1	NOVEM	BER		lxpenditure	Lxpenditure	Expenditure
H	ousing, Ca	apital Ou	tlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Villag	e and Sma Sub Major Head	Minor		Catagorized Scheme			
	Total	of:VOT	ED(285	1)	1,51,14,871	1,29,45,951	2,80,60,822
		Tota	l For 28	851:	1,51,14,871	1,29,45,951	2,80,60,822
4216 Capita		Minor		Catagorized Scheme			
VOTED	01	700	0054	NULL	21,07,400	0	21,07,400
				Total For Sub Head:54	21,07,400	0	21,07,400
				(54) Establishment of Emporium	Stall		
				Total For Minor: 700	21,07,400	0	21,07,400
				Other Housing			
				Total For Sub Major Head : 1	21,07,400	0	21,07,400
				Government Residential Building	s		
	Total	of:VOT	ED(421	6)	21,07,400	0	21,07,400
		Tota	l For 42	216:	21,07,400	0	21,07,400
SIXTH-SCHED	ULE						
2851 Villag	e and Sma	all Industr	ries	Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 2851 Village and Small Industries Sub Minor Sub Minor Major Head	Financial Yea Accounting N	Month:	NOV	20-2021 OVEMBI	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Sub, Minor Head Minor Head Galagorized Scheme Head Catagorized Scheme Head Catagorized Scheme VOTED 0 1001 0 24,224 24,224 VOTED 0 24,224 24,224 24,224 001 Fotal For Sub Head:1 0 24,224 24,224 0005 MULL 8,45,567 50,826 8,96,393 (01) Payment dues to Mc.S.F.B./Municipal Board/Telephone Bills (BSNL). Total For Sub Head:15 8,45,567 50,826 8,96,393 (01) Payment dues to Mc.S.F.B./Municipal Board/Telephone Bills (BSNL). Total For Sub Head:1 0 0 0 003 001 PutLL 0 0 0 0 004 PutLL 16,32,181 1,51,947 17,84,128 17,84,128 1041 For Sub Head:1 0 0 0 0 0 0 005 VULL 16,32,181 1,51,947 17,84,128 17,84,128 1041 For Sub Head:5 16,32,181 1,51,947 17,84,128 17,84,128 1	Grant 54	Housing	ng, Capita	tal Outla	lay on V	Village and Small Scale			
$\begin{tabular}{ c c c c } \hline Total For Sub Head: 1 0 24,224 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,224 000 24,2$	2851 Vi	Sul Ma	ıb Mir ajor Hea	linor S	Sub	Catagorized Scheme			
$\begin{tabular}{ c c c c } & $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$	VOTED	00) 00)1 (0001		0	24,224	24,224
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$					1			24,224	24,224
Total For Sub Head:5 8,45,567 50,826 8,96,393 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL). 75,050 9,20,617 Total For Minor: 1 8,45,567 75,050 9,20,617 Direction and Administration 003 0001 NULL 0 0 0 OI1) Handloom Training and Study tour 004 NULL 16,32,181 1,51,947 17,84,128 005 NULL 16,32,181 1,51,947 17,84,128 004 NULL 16,32,181 1,51,947 17,84,128 001 NULL 38,6586 1,25,278 5,11,864 001 NULL 38,6586 1,25,278 5,11,864 001 NUL 81,37,012 15,40,245 96,77,257 001 NUL </td <td>i</td> <td></td> <td></td> <td>1</td> <td>0005</td> <td></td> <td></td> <td>50.826</td> <td>8.96.393</td>	i			1	0005			50.826	8.96.393
Total For Minor: 1 8,45,567 75,050 9,20,617 Direction and Administration 0 0 0 003 0001 NULL 0 0 0 Total For Sub Head:1 0 0 0 0 0005 NULL 16,32,181 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 001) Training and Study tour 10 17,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 0101 Training Institute (Furniture Making Section) 125,278 5,11,864 0006 NULL 3,86,586 1,25,278 5,11,864 002) Training Institute (Carpentry Cane & Bamboo Section)	I								
Direction and Administration 003 001 NULL 0 0 013 001 NULL 0 0 0 014 0 0 0 0 015 NULL 16,32,181 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 010 NULL 16,32,181 1,51,947 17,84,128 0107 NULL 3,86,586 1,25,278 5,11,864 0107 NULL 3,86,586 1,25,278 5,11,864 0107 NULL 81,37,012 15,40,245 96,77,257 0007 NULL 81,37,012 15,40,245 96,77,257 004 Training Institute (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	I				1	(01) Payment dues to Me.S.E.B	./Municipal Board/Telephone Bills (BSNL).		
003 001 NULL 0 0 0 Total For Sub Head:1 0 0 0 0 (01) Handloom Training and Study tour 0 0 0 0005 NULL 16,32,181 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 (01) Training Institute (Furniture Making Section) 0 0 0 0006 NULL 3,86,586 1,25,278 5,11,864 (01) Training Institute (Carpentry Cane & Bamboo Section) 0 0 0 0007 NULL 81,37,012 15,40,245 96,77,257 007 NULL 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) 0 0 0 0	1			_		Total For Minor: 1	8,45,567	75,050	9,20,617
Total For Sub Head:1 0 0 0 (01) Handloom Training and Study tour (01) Handloom Training and Study tour 1,51,947 17,84,128 0005 NULL 16,32,181 1,51,947 17,84,128 01) Training Institute (Furniture Making Section) 17,84,128 17,84,128 0006 NULL 3,86,586 1,25,278 5,11,864 0006 NULL 3,86,586 1,25,278 5,11,864 0007 NULL 3,86,586 1,25,278 5,11,864 0007 NULL 81,37,012 15,40,245 96,77,257 0007 NULL 81,37,012 15,40,245 96,77,257 004 Nutle (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	I.						· · · · · · · · · · · · · · · · · · ·		
Image: Constraint of the	1		00	13 (0001		0	0	0
0005 NULL 16,32,181 1,51,947 17,84,128 Total For Sub Head:5 16,32,181 1,51,947 17,84,128 (01) Training Institute (Furniture Making Section) 10006 NULL 3,86,586 1,25,278 5,11,864 Total For Sub Head:6 3,86,586 1,25,278 5,11,864 (02) Training Institute (Carpentry Cane & Bamboo Section) 0007 NULL 81,37,012 15,40,245 96,77,257 0007 NULL 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	I.				I			0	0
Total For Sub Head:5 16,32,181 1,51,947 17,84,128 (01) Training Institute (Furniture Making Section) 0006 NULL 3,86,586 1,25,278 5,11,864 Total For Sub Head:6 3,86,586 1,25,278 5,11,864 (02) Training Institute (Carpentry Cane & Bamboo Section) 0007 NULL 81,37,012 15,40,245 96,77,257 Total For Sub Head:7 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	i -			ļ					
Image: Instant Image:	i -			(0005		16,32,181	1,51,947	17,84,128
0006 NULL 3,86,586 1,25,278 5,11,864 Total For Sub Head:6 3,86,586 1,25,278 5,11,864 (02) Training Institute (Carpentry Cane & Bamboo Section) 0007 NULL 81,37,012 15,40,245 96,77,257 Total For Sub Head:7 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) (04) Training Institute (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	I				1	Total For Sub Head:5	16,32,181	1,51,947	17,84,128
Total For Sub Head:63,86,5861,25,2785,11,864(02) Training Institute (Carpentry Cane & Bamboo Section)0007NULL81,37,01215,40,24596,77,257Total For Sub Head:781,37,01215,40,24596,77,257(04) Training Institute (Leather, Blackmithy and Carpentry Section)(04) Training Institute (Leather, Blackmithy and Carpentry Section)(05)	1			ļ	ı	_			
(02) Training Institute (Carpentry Cane & Bamboo Section) (02) Training Institute (Carpentry Cane & Bamboo Section) 0007 NULL 81,37,012 15,40,245 96,77,257 Total For Sub Head:7 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) (04) Training Institute (Leather, Blackmithy and Carpentry Section) (05,11,864	1			(0006		3,86,586	1,25,278	5,11,864
0007 NULL 81,37,012 15,40,245 96,77,257 Total For Sub Head:7 81,37,012 15,40,245 96,77,257 (04) Training Institute (Leather, Blackmithy and Carpentry Section) (04) Training Institute (Leather, Blackmithy and Carpentry Section) 15,40,245 96,77,257	I				1	Total For Sub Head:6	3,86,586	1,25,278	5,11,864
Total For Sub Head:781,37,01215,40,24596,77,257(04) Training Institute (Leather, Blackmithy and Carpentry Section)	1			ļ	ı		· ·		
(04) Training Institute (Leather, Blackmithy and Carpentry Section)	1			0	0007		81,37,012	15,40,245	96,77,257
	I				I			15,40,245	96,77,257
0008 NULL 24,68,273 5,30,060 29,98,333	i			Ļ	L	-			
	. <u> </u>			ſ	0008	NULL	24,68,273	5,30,060	29,98,333

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:			2020-2021 NOVEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Hou	ousing, Ca	Capital Out	utlay on V	Industries, Capital Outlay on Village and Small Scale e and Small Industries			
2851	-	Sub	all Industr Minor r Head	Sub	Catagorized Scheme			
		1	,		Total For Sub Head:8	24,68,273	5,30,060	29,98,333
		,			(06) Training Institute (Bee Keep	ping Section)		
					Total For Minor: 3	1,26,24,052	23,47,530	1,49,71,582
		,			Training			
		,	101	0001	NULL	55,65,802	6,65,130	62,30,932
		,	'		Total For Sub Head:1	55,65,802	6,65,130	62,30,932
		,	'		(01) Industrial Estate at Shillong,			
		,	'	0002	NULL	7,64,474	1,91,210	9,55,684
		,			Total For Sub Head:2	7,64,474	1,91,210	9,55,684
		,	,		· · · ·	bathar/Williamnagar and Tura, Garo Hills.		
		,	'	0003	NULL	2,74,550	64,484	3,39,034
		,	'		Total For Sub Head:3	2,74,550	64,484	3,39,034
		,	'		(03) Industrial Estate At Jowai			
		,			Total For Minor: 101	66,04,826	9,20,824	75,25,650
		,			Industrial Estates			
		,	102	0001	NULL	16,69,013	2,39,943	19,08,956
					Total For Sub Head:1	16,69,013	2,39,943	19,08,956
		,	'		(01) Multipurpose/Service works	-		
1		,	'	0003	NULL	30,18,305	4,06,038	34,24,343
1		,	'		Total For Sub Head:3	30,18,305	4,06,038	34,24,343

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting M		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Ca	Capital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Vill		Minor	Sub	Catagorized Scheme			
				(03) Saw milling cum mechanise	ed Carpentry		
1				Total For Minor: 102	46,87,318	6,45,981	53,33,299
1				Small Scale Industries			10 53 150
I		104	0001	NULL Total For Sub Used: 1	17,21,551	2,35,627	19,57,178
				Total For Sub Head:1	17,21,551	2,35,627	19,57,178
I			0006	(01) Tailoring Knitting and Emb NULL	93,88,128	15.02.016	1,08,90,144
I			0006	NULL Total For Sub Head:6		15,02,016	
I				10tal POI SUU HEAU.U	93,88,128	15,02,016	1,08,90,144
				(06) Employment Programme (J	Knitting-cum-Employment Centre)		
I			0011	NULL	16,39,752	0	16,39,752
l				Total For Sub Head:11	16,39,752	0	16,39,752
I				(11) Master-Craftsmen Training			
			0012	NULL	7,51,396	87,455	8,38,851
I				Total For Sub Head:12	7,51,396	87,455	8,38,851
1				(03) Handicraft Promotion			
1			L	Total For Minor: 104	1,35,00,827	18,25,098	1,53,25,925
1				Handicraft Industries			
1		200	0002	NULL	60,730	0	60,730
1				Total For Sub Head:2	60,730	0	60,730
1				(02) Rural Artisans Programme-			
1			0003	NULL	8,68,48,927	1,39,46,756	10,07,95,683

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant S	Ho	ousing, Ca	apital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851	Village		all Industr Minor Head	Sub	Catagorized Scheme			
					Total For Sub Head:3	8,68,48,927	1,39,46,756	10,07,95,683
				0005	(03) District Commerce & Industries NULL	s Centres- 1,03,750	0	1,03,750
				0003	Total For Sub Head:5	1,03,750 1,03,750	0	1,03,750
1					(05) Action Plan			
1				0006	NULL	15,66,857	2,99,404	18,66,261
					Total For Sub Head:6	15,66,857	2,99,404	18,66,261
					(06) Statiscal Cell			
1					Total For Minor: 200	8,85,80,264	1,42,46,160	10,28,26,424
					Other Village Industries			
l			800	0008	NULL	25,000	0	25,000
1					Total For Sub Head:8	25,000	0	25,000
1					(03) Maintenance of Guest House at	Matchakolgiri		
					Total For Minor: 800	25,000	0	25,000
l					Other Expenditure			
				ſ	Total For Sub Major Head : 0	12,68,67,854	2,00,60,643	14,69,28,497
1					Null			
		Total	of:VOT	TED(2851	1)	12,68,67,854	2,00,60,643	14,69,28,497
				al For 28	 }51:	12,68,67,854	2,00,60,643	14,69,28,497
			1000	.1101 40.		12,00,07,00-1	2,00,00,015	

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industri Housing, Capital Outlay on Villag Industries, Loans for Village and S	e and Small Scale			
	Total Grant:	14,40,90,125	3,30,06,594	17,70,96,719

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	Ixpenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	17,49,89,319		
	4216	21,07,400		
	Major Head wise Total:	17,70,96,719		
	Grand Total:	17,70,96,719		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
C		Housing,	Capital (tallurgical Industries, Capital Outlay on Mining, and			
GENERAL							
2853 Non-f	Sub	Minor		gical Industries Catagorized Scheme			
VOTED	02	001	0001	NULL	2,35,10,729	55,92,900	2,91,03,629
				Total For Sub Head:1 (01) Geology and Mining Establ	2,35,10,729	55,92,900	2,91,03,629
			0002	NULL	53,90,248	-18,04,309	35,85,939
				Total For Sub Head:2	53,90,248	-18,04,309	35,85,939
			0002	(02) Branch Office at Tura NULL	13,33,911	89,546	14 22 457
			0003	Total For Sub Head:3	13,33,911 13,33,911	89,546	14,23,457 14,23,457
				(03) Divisional Mining Office A	t Nongstoin		
			0007	NULL	5,22,374	76,490	5,98,864
				Total For Sub Head:7	5,22,374	76,490	5,98,864
				(07) Payment due to Me.S.E.B /	Municipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	3,07,57,262	39,54,627	3,47,11,889
		004	0001	Direction and Administration NULL	69,81,765	8,28,515	78,10,280
		004	0001	Total For Sub Head:1	69,81,765	8,28,515	78,10,280
				(01) Laboratories and Analytical	Unit		
				Total For Minor: 4	69,81,765	8,28,515	78,10,280
		101	0001	Research and Development	00.45.005	11.00.551	04.46.001
		101	0001	NULL Total For Sub Head:1	82,47,837	11,98,554	94,46,391
				Total Por Sub Tread. I	82,47,837	11,98,554	94,46,391

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

I						т		
	ial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	nting Month:	.: N	NOVEN	ABER		lxpenditure	Expenditure	Expenditure
Grant	Outla	n-Ferrous tlay on H tallurgica	Housing,	g, Capital C	etallurgical Industries, Capital Outlay on Mining, and			
2853	Non-ferr	rous Mir	ning and	d Metallur	rgical Industries			
	S	Sub	Minor Head	r Sub	Catagorized Scheme			
	Г				(01) Expenditure for Mineral Sur	rvey and Mapping		
	ļ				Total For Minor: 101	82,47,837	11,98,554	94,46,391
	ļ	'			Survey and Mapping			
	ļ	'	102	0001	NULL	2,68,48,526	38,17,578	3,06,66,104
					Total For Sub Head:1	2,68,48,526	38,17,578	3,06,66,104
		1 '			(01) Intensive Mineral Investigati			
		1 '		0003	NULL	1,23,33,000	0	1,23,33,000
	ļ				Total For Sub Head:3	1,23,33,000	0	1,23,33,000
		1 '			(03) Admn. of Coal mining Indus			
		'		0005	NULL	3,57,540	0	3,57,540
	ļ	'			Total For Sub Head:5	3,57,540	0	3,57,540
1	ļ	'			(05) Geo-Technical Study Cell			
	ļ			_	Total For Minor: 102	3,95,39,066	38,17,578	4,33,56,644
1		'			Mineral Exploration			
1	ļ				Total For Sub Major Head : 2	8,55,25,930	97,99,274	9,53,25,204
	ļ				Regulation and Development of N	Mines		
		Total (of:VOT	TED(2853)	j)	8,55,25,930	97,99,274	9,53,25,204
			Tot	tal For 285	353:	8,55,25,930	97,99,274	9,53,25,204
SIXTH	I-SCHEDUL	ĹE						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year :20Accounting Month:NO			21 /IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 5	Outla	lay on H	us Mining Housing, cal Industr	, Capital C	etallurgical Industries, Capital Outlay on Mining, and			
2853	S		Minor		rgical Industries Catagorized Scheme			
VOTED		02	001	0004	NULL	1,06,78,141	12,27,892	1,19,06,033
					Total For Sub Head:4	1,06,78,141	12,27,892	1,19,06,033
	ļ	1		0005	(04) Divisional Mining Office, Jo NULL	88,44,162	10,64,432	99,08,594
					Total For Sub Head:5	88,44,162 88,44,162	10,64,432	99,08,594 99,08,594
	ļ	1			(05) Divisional Mining Office, W	Williamnagar		
					Total For Minor: 1	1,95,22,303	22,92,324	2,18,14,627
]	1			Direction and Administration			
]	1	102	0001	NULL	-24,071	24,071	0
					Total For Sub Head:1	-24,071	24,071	0
]	1			(01) Intensive Mineral Investigat			
		1			Total For Minor: 102	-24,071	24,071	0
	ļ	1		- 2001	Mineral Exploration	F 2 F 00 000		
]	1	800	0001	NULL Total For Sub Head:1	7,07,00,000	5,00,00,000	12,07,00,000
]	1			Total For Sub meau.1	7,07,00,000	5,00,00,000	12,07,00,000
]	1			(01) Expenditure on account of J	District Councils' share in lieu of Royalties collecte	ed from	
					Total For Minor: 800	7,07,00,000	5,00,00,000	12,07,00,000
I		1			Other Expenditure			
1	ļ	1			Total For Sub Major Head : 2	9,01,98,232	5,23,16,395	14,25,14,627
		1			Regulation and Development of	Mines		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Ixpenditure
 Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries 			
2853 Non-ferrous Mining and Metallurgical Industries Sub Minor Sub Catagorized Scheme Major Head Head			
Total of:VOTED(2853)	9,01,98,232	5,23,16,395	14,25,14,627
Total For 2853:	9,01,98,232	5,23,16,395	14,25,14,627
Total Grant:	17,57,24,162	6,21,15,669	23,78,39,831

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amount	Current Month Amour	8
	Expenditure	Ixpenditure	Lxpenditure
 Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries 			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2853	23,78,39,831	
	Major Head wise Total:	23,78,39,831	
	Grand Total:	23,78,39,831	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :2020-2021Accounting Month:NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 56	Roads and	Bridges,	Capital C	Outlay on Roads and Bridges					
GENERAL									
2059 Publ:	lic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	12,64,42,267	3,25,23,120	15,89,65,387		
				Total For Sub Head:2	12,64,42,267	3,25,23,120	15,89,65,387		
				(01) Chief Engineer and his gene	eral establishment (Roads)				
			0004	NULL	3,54,56,422	45,26,837	3,99,83,259		
				Total For Sub Head:4	3,54,56,422	45,26,837	3,99,83,259		
				(03) Technical Branch under Ch	ief Engineer				
			0005	NULL	6,71,56,681	1,25,22,661	7,96,79,342		
				Total For Sub Head:5	6,71,56,681	1,25,22,661	7,96,79,342		
				(04) Superintending Engineers and their establishments(Roads)					
			0008	NULL	7,60,760	1,19,500	8,80,260		
				Total For Sub Head:8	7,60,760	1,19,500	8,80,260		
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	4,66,262	59,614	5,25,876		
				Total For Sub Head:12	4,66,262	59,614	5,25,876		
				-	Junicipal Board/Telephone Bills(BSNL)				
			0016	NULL	25,32,404	4,22,750	29,55,154		
				Total For Sub Head:16	25,32,404	4,22,750	29,55,154		
				(15) Sectional Assistants Trainin	ng Centre - Roads				
				Total For Minor: 1	23,28,14,796	5,01,74,482	28,29,89,278		
				Direction and Administration					
		052	0004	NULL	54,89,925	0	54,89,925		
				Total For Sub Head:4	54,89,925	0	54,89,925		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

2020-202 NOVEM	21									
NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount					
	IBER		Expenditure	Expenditure	lxpenditure					
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges										
ks b Minor ajor Head ead	Sub Head	Catagorized Scheme								
		(03) R/C of T & P etc								
		Total For Minor: 52	54,89,925	0	54,89,925					
		Machinery and Equipment								
053	0006		1,56,38,718	16,19,989	1,72,58,707					
			1,56,38,718	16,19,989	1,72,58,707					
			1,56,38,718	16,19,989	1,72,58,707					
105	0001		2 84 64 220	49 99 035	3,34,63,255					
	0001									
		(01) Mechanical workshops	2,84,64,220	49,99,035	3,34,63,255					
		Total For Minor: 105	2,84,64,220	49,99,035	3,34,63,255					
		Public Works Workshops								
L		-	28,24,07,659	5,67,93,506	33,92,01,165					
		-								
otal of:VOT			28,24,07,659	5,67,93,506	33,92,01,165					
Tot	al For 20	59:	28,24,07,659	5,67,93,506	33,92,01,165					
		Catagorized Scheme								
	and Bridges, ks b Minor ajor Head 053 053 053 053 053 053 053 053	ks b Minor Sub ajor Head Head ead 053 0006 105 0001 105 0001 105 0001 0tal of:VOTED(2059 Total For 20: Bridges b Minor Sub ajor Head Head	and Bridges, Capital Outlay on Roads and Bridges ks b Minor Sub Catagorized Scheme ad (03) R/C of T & P etc Total For Minor: 52 Machinery and Equipment 053 0006 NULL Total For Sub Head:6 (06) Work Charged Establishment. Total For Minor: 53 Maintenance and Repairs 105 0001 NULL Total For Minor: 53 Maintenance and Repairs 105 0001 NULL Total For Sub Head:1 (01) Mechanical workshops Total For Sub Head :1 (01) Mechanical workshops Total For Sub Major Head : 80 General otal of:VOTED(2059) Total For 2059: Bridges b Minor Sub Catagorized Scheme ajor Head Head	And Bridges, Capital Outlay on Roads and Bridges ks b Minor Sub (03) R/C of T & P etc Total For Minor: 52 Machinery and Equipment 053 0006 NULL 1,56,38,718 003 0006 NULL 1,56,38,718 003 0006 NULL 1,56,38,718 006 NULL 1,56,38,718 006 NULL 1,56,38,718 006 001 NULL 2,84,64,220 001 NUL 2,84,64,220 00 NUL 2,84,64,220 00 NUL 2,84,64,220 00 NUL 2,84,64,20 NUL	and Bridges, Capital Outlay on Roads and Bridges ks b Minor Sub Catagorized Scheme jor Head Head (03) R/C of T & P ctc (05) Machinery and Equipment (05) 0006 NULL 1,56,38,718 16,19,989 (06) Work Charged Establishment. (05) 0006 NULL 1,56,38,718 16,19,989 (06) Work Charged Establishment. (05) 0001 NULL 2,84,64,220 49,99,035 (01) Mechanical workshops (02) Public Works Workshops (02) Total For Sub Major Head : 80 (28,24,07,659 (36,793,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,506 (37,93,5					

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

l					т					
Financial Year		2020-2021		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mon	th:	NOVEM	BER		lxpenditure	Ixpenditure	lxpenditure			
Grant 56 R	oads and	Bridges, (Capital O	Outlay on Roads and Bridges						
3054 Roads and Bridges										
		Minor r Head		Catagorized Scheme						
	Major Head		Head							
VOTED	04	105	0001	NULL	1,09,66,271	0	1,09,66,271			
				Total For Sub Head:1	1,09,66,271	0	1,09,66,271			
				(01) Work Charged Establishmer						
				Total For Minor: 105			1,09,66,271			
					1,09,66,271	0	1,09,00,471			
1				Maintenance and Repairs						
				Total For Sub Major Head : 4	1,09,66,271	0	1,09,66,271			
				District and Other Roads						
	Total	l of:VOTE	ED(3054)	i)	1,09,66,271	0	1,09,66,271			
		Tota'	al For 305	54:	1,09,66,271	0	1,09,66,271			
SIXTH-SCHED	ULE									
2059 Public	e Works Sub	Minor	Sub	Catagorized Scheme						
	Major	r Head		Cumporneu Scheme						
	Head									
VOTED	80	001	0008	NULL Tatal For Sub-Used 8	67,61,77,119	11,05,18,924	78,66,96,043			
				Total For Sub Head:8	67,61,77,119	11,05,18,924	78,66,96,043			
				(07) Divisional and Subordinate	Offices (Roads)					
			0012	NULL	20,91,211	89,619	21,80,830			
				Total For Sub Head:12	20,91,211	89,619	21,80,830			
				(11) Pavment due to Me.S.E.B/	Municipal Board/Telephone Bills(BSNL)					
<u>ا</u> لــــــــــــــــــــــــــــــــــــ				(11)						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ting Month:	2020-2021 NOVEMBER and Bridges, Capital Outlay on Roads and Bridges		Dutlay on Roads and Bridges	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
2059		Minor Head		Catagorized Scheme			
				Total For Minor: 1	67,82,68,330	11,06,08,543	78,88,76,873
				Direction and Administration			
		052	0004	NULL	-1,75,65,498	-13,085	-1,75,78,583
				Total For Sub Head:4 (03) R/C of T & P etc	-1,75,65,498	-13,085	-1,75,78,583
			0005	NULL	-13,83,430	0	-13,83,430
				Total For Sub Head:5	-13,83,430	0	-13,83,430
				(04) Deduct-Transfer of T & P charges	s on Percentage basis to Major heads		
				Total For Minor: 52	-1,89,48,928	-13,085	-1,89,62,013
				Machinery and Equipment			
1		799	0003	NULL	-58,48,317	-5,83,418	-64,31,735
				Total For Sub Head:3	-58,48,317	-5,83,418	-64,31,735
				(02) Stock			
				Total For Minor: 799	-58,48,317	-5,83,418	-64,31,735
				Suspense			
				Total For Sub Major Head : 80	65,34,71,085	11,00,12,040	76,34,83,125
			′	General			
	Total	of:VOT	TED(2059)	65,34,71,085	11,00,12,040	76,34,83,125
		Tot	al For 205		65,34,71,085	11,00,12,040	76,34,83,125
3054	Roads and Bridges Catagorized Scheme						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mor	nth:	NOVEN	IBER		lxpenditure	Expenditure	Ixpenditure		
Grant 56 R	coads and	Bridges,	Capital (Outlay on Roads and Bridges					
3054 Roads		^{ges} Minor Head		Catagorized Scheme					
VOTED	01	797	0001	NULL	17,22,93,840	0	17,22,93,840		
				Total For Sub Head:1	17,22,93,840	0	17,22,93,840		
				(01) Road Finance from Central	Road Fund-8449-Other Deposit-103-Subventions fro	om C			
				Total For Minor: 797	17,22,93,840	0	17,22,93,840		
				Transfers to/from Reserve Fun	d/Deposit Account				
				Total For Sub Major Head : 1	17,22,93,840	0	17,22,93,840		
				National Highways					
	03	103	0006	NULL	17,98,90,591	0	17,98,90,591		
				Total For Sub Head:6	17,98,90,591	0	17,98,90,591		
				(06) Other Maintenance Expenditure-Road Works					
				Total For Minor: 103	17,98,90,591	0	17,98,90,591		
				Maintenance and Repairs					
				Total For Sub Major Head : 3	17,98,90,591	0	17,98,90,591		
				State Highways					
	04	105	0001	NULL	51,36,91,308	7,07,23,043	58,44,14,351		
				Total For Sub Head:1	51,36,91,308	7,07,23,043	58,44,14,351		
				(01) Work Charged Establishme					
			0002	NULL	44,03,34,611	0	44,03,34,611		
				Total For Sub Head:2	44,03,34,611	0	44,03,34,611		
				(02) Other Maintenance Expendit	ture- Road Works				
				Total For Minor: 105	95,40,25,919	7,07,23,043	1,02,47,48,962		
				Maintenance and Repairs					

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						T		
	al Year :		2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ting Month	.h: '	NOVEM	BER	I	lxpenditure	lxpenditure	Ixpenditure
Grant	56 Roa	ads and J	Bridges, (Capital Oı	Dutlay on Roads and Bridges			
3054	54 Roads and Bridges Sub Minor Sub Catagorized Scheme Major Head Head Head							
			338	0001	NULL	6,49,80,300	0	6,49,80,300
1					Total For Sub Head:1	6,49,80,300	0	6,49,80,300
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY) Road	ads	
					Total For Minor: 338	6,49,80,300	0	6,49,80,300
					Pradhan Mantri Gram Sadak '	Yoiana		
				7	Total For Sub Major Head : 4	1,01,90,06,219	7,07,23,043	1,08,97,29,262
					District and Other Roads			
		Total	of:VOT	TED(3054))	1,37,11,90,650	7,07,23,043	1,44,19,13,693
				al For 305		1,37,11,90,650	7,07,23,043	1,44,19,13,693
4552			on North I Minor	Eastern A	Areas Catagorized Scheme			
			r Head		Catagorizeu seneme			
VOTED	,	00	113	0003	N.E.C Scheme	2,08,89,000	0	2,08,89,000
1					Total For Sub Head:3	2,08,89,000	0	2,08,89,000
1					(03) Anti Errosion Measures to r	protect left Bank Embankmentof River Galwang		
					Total For Minor: 113	2,08,89,000	0	2,08,89,000
1					District and Other Roads			
1				7	Total For Sub Major Head : 0	2,08,89,000	0	2,08,89,000
ıl				<u>_</u> _	NULL			
4								

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	NOVEM	IBER		lxpenditure	Lxpenditure	Expenditure
Grant 56 R	oads and l	Bridges,	Capital O	utlay on Roads and Bridges			
4552 Capita	ll Outlay o Sub Major Head	Minor		catagorized Scheme			
	Total	of:VOT	ED(4552))	2,08,89,000	0	2,08,89,000
		Tota	l For 455	52:	2,08,89,000	0	2,08,89,000
5054 Capita	ll Outlay o Sub Major Head	Minor		ges Catagorized Scheme			
VOTED	03	800	0001	NULL	0	0	0
				Total For Sub Head:1 (01) Construction	0	0	0
				Total For Minor: 800	0	0	0
				Other expenditure			
				Fotal For Sub Major Head : 3 State Highways	0	0	0
	04	800	0003	NULL	64,82,79,499	-16,04,966	64,66,74,533
				Total For Sub Head:3	64,82,79,499	-16,04,966	64,66,74,533
				(03) Construction of Rural Roads			
			0006	NULL	30,24,23,802	0	30,24,23,802
				Total For Sub Head:6	30,24,23,802	0	30,24,23,802
			0007	(06) Road Financed from NABA		2	16 70 00 000
			0007	Centrally Sponsored Schemes NULL	16,79,00,000	0	16,79,00,000
				NULL Total For Sub Head:7	1,81,31,04,420	0	1,81,31,04,420
				10m1101500110au./	1,98,10,04,420	0	1,98,10,04,420

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financia Accounti			2020-2021 NOVEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 R	oads and	Bridges, C	apital O	Outlay on Roads and Bridges			
5054	Capita	Sub	on Roads a Minor Head		lges Catagorized Scheme			
					(07) PMGSY			
				0017	NULL	44,43,444	0	44,43,444
					Total For Sub Head:17	44,43,444	0	44,43,444
					(17) New Schemes (MLA's) prop			
				0022	NULL	7,33,330	0	7,33,330
				I	Total For Sub Head:22	7,33,330	0	7,33,330
			-	0038	(21) Special Plan Assistance (SP NULL	91,66,662	0	91,66,662
				0058	Total For Sub Head:38	91,66,662	0	91,66,662
				1	(38) Ongoing SCA proposal			
				0042	NULL	99,00,000	0	99,00,000
					Total For Sub Head:42	99,00,000	0	99,00,000
				1	(35) Replacement of SPT bridges			
				0048	NULL	20,55,58,121	0	20,55,58,121
					Total For Sub Head:48	20,55,58,121	0	20,55,58,121
					(17) Special Plan Fund (SPF)			
					Total For Minor: 800	3,16,15,09,278	-16,04,966	3,15,99,04,312
					Other Expenditure			
				,	Total For Sub Major Head : 4	3,16,15,09,278	-16,04,966	3,15,99,04,312
					District and Other Roads			
	Total of:VOTED(5054)					3,16,15,09,278	-16,04,966	3,15,99,04,312

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia		Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	ing Month: NOVEMBER	Expenditure	Ixpenditure	Expenditure	
Grant	56 Roads and Bridges, Capital Outlay on Roads and Bridges				
5054	Capital Outlay on Roads and Bridges				
	Sub Minor Sub Catagorized Scheme				
	Major Head Head Head				
	Total For 5054:	3,16,15,09,278	-16,04,966	3,15,99,04,312	
	Total Grant:	5,50,04,33,943	23,59,23,623	5,73,63,57,566	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021	Last Month A	nount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER	Expenditure		Expenditure	lxpenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges	lges				
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
1 Centrally Sponsored Schemes	5054	16,79,00,000			
	Major Head wise Total:	16,79,00,000			
4 N.E.C Scheme	4552	2,08,89,000	-		
	Major Head wise Total:	2,08,89,000			
377 NULL	2059	1,10,26,84,290	-		
	3054	1,45,28,79,964			
	5054	2,99,20,04,312			
	Major Head wise Total:	5,54,75,68,566	_		
	Grand Total:	5,73,63,57,566			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: N	NOVEMI	BER		Expenditure	Expenditure	Expenditure
Grant 57 Tourism, Cap Other Comm Loans for To	nunication	lay on P n Service	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
GENERAL						
3452 Tourism Sub Major I Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED 01	101	0009	NULL	32,06,969	0	32,06,969
			Total For Sub Head:9	32,06,969	0	32,06,969
	, J		(09) Development of Tourist Spots	<i>š</i> -		
	I		Total For Minor: 101	32,06,969	0	32,06,969
	I		Tourist Centre			
	102	0006	NULL	5,72,618	93,299	6,65,917
			Total For Sub Head:6	5,72,618	93,299	6,65,917
	I. I		(06) Provision of Tourist Bungalow			
	I.	0023	NULL	39,50,396	0	39,50,396
	ļ		Total For Sub Head:23	39,50,396	0	39,50,396
	ļ		(22) Provision Of Yatri Niwases, V	Wayside Amenities, Tourist Bungalow Etc.		
	l		Total For Minor: 102	45,23,014	93,299	46,16,313
	1		Tourist Accommodation			
	103	0001	NULL	3,27,023	54,424	3,81,447
	 		Total For Sub Head:1	3,27,023	54,424	3,81,447
	ļ 1		(01) Transport facilities for Tourist	.ts		
	ł		Total For Minor: 103	3,27,023	54,424	3,81,447
	I		Tourist Transport service			
	190	0008	NULL	15,31,212	1,24,584	16,55,796
	1	1	Total For Sub Head:8	15,31,212	1,24,584	16,55,796

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		th: N	2020-202 NOVEM	MBER		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant	Oth	ourism, Ca ther Comm pans for To	municatio	tlay on I on Servic	Public Works, Capital Outlay on ices, Capital Outlay on Tourism,			
3452	Tourisn	Sub	Minor • Head		Catagorized Scheme			
					(08) Expenditure Of Chairman V	√ice Chairman Of MTDC		
					Total For Minor: 190	15,31,212	1,24,584	16,55,796
					Assistance to Public Sectors an Total For Sub Major Head : 1	nd Other Undertaking 95,88,218	2,72,307	98,60,525
					-	73,00,410	2,12,301	90,00,040
		80	001	0001	Tourism Infrastructure NULL	1,78,14,940	23,31,669	2,01,46,609
		00			Total For Sub Head:1	1,78,14,940	23,31,669	2,01,46,609
					(01) Headquarters Establishment	ıt		
					Total For Minor: 1	1,78,14,940	23,31,669	2,01,46,609
					Direction and Administration			
			003	0001	NULL	7,36,000	0	7,36,000
					Total For Sub Head:1	7,36,000	0	7,36,000
				0002	(01) Training Facilities NULL	3,43,500	0	3,43,500
				0002	Total For Sub Head:2	3,43,500	0	3,43,500 3,43,500
					(02) Hospitality Schemes			
				0003	NULL	24,45,681	6,63,154	31,08,835
					Total For Sub Head:3	24,45,681	6,63,154	31,08,835
					(03) Establishment of Food Craft	it Institute		
					Total For Minor: 3	35,25,181	6,63,154	41,88,335
					Training			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant 57	Tourism, C Other Con Loans for	nmunicatio	tlay on F on Servic	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452 To	ourism Sub Majo Head		Sub Head	Catagorized Scheme			
		104	0001	NULL	17,17,944	2,12,225	19,30,169
				Total For Sub Head:1	17,17,944	2,12,225	19,30,169
			0000	(01) Tourist Information and Publi	-	2	50.00.100
			0003	NULL Total For Sub Head:3	59,23,432	0	59,23,432
				10tal For Sud Heau.5	59,23,432	0	59,23,432
				(03) Publicity Tourist Festival			
			0004	NULL	47,91,585	0	47,91,585
				Total For Sub Head:4	47,91,585	0	47,91,585
			0005	(04) Printing of Publicity Materials		17 11 212	1 20 21 450
			0005	Total For Sub Head:5	1,22,20,146	17,11,313	1,39,31,459
					1,22,20,146	17,11,313	1,39,31,459
				(05) Other Tourist Information Cer			
			0006	NULL	10,00,000	0	10,00,000
				Total For Sub Head:6	10,00,000	0	10,00,000
				(06) Production Of Documentary H	ilm On Meghalaya		
				Total For Minor: 104	2,56,53,107	19,23,538	2,75,76,645
				Promotion and Publicity			
		800	0034	NULL	8,07,200	0	8,07,200
				Total For Sub Head:34	8,07,200	0	8,07,200
				(27) Adventure Sports & Equipme	at.		
				Total For Minor: 800	8,07,200	0	8,07,200
	1						

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

I [
Financial Year : Accounting Month	2020-202			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Othe			Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Other Expenditure			
	1		Total For Sub Major Head : 80	4,78,00,428	49,18,361	5,27,18,789
	L		General			
	Total of:VOT	ED(3452	2)	5,73,88,646	51,90,668	6,25,79,314
	Tot	al For 34:	452:	5,73,88,646	51,90,668	6,25,79,314
	Dutlay on North Sub Minor Major Head Head		Areas Catagorized Scheme			
VOTED	00 104	0002	N.E.C Scheme	2,79,00,000	0	2,79,00,000
	1		Total For Sub Head:2	2,79,00,000	0	2,79,00,000
			(02) Promotion of Rural Eco-Tou	urism Circuit/Creation of Eco Tourism, Approache	es, Walk	
			Total For Minor: 104	2,79,00,000	0	2,79,00,000
	1		Tourism			
			Total For Sub Major Head : 0	2,79,00,000	0	2,79,00,000
			NULL			
	Total of:VOT	'ED(4552	2)	2,79,00,000	0	2,79,00,000
	Tot	al For 45:	552:	2,79,00,000	0	2,79,00,000
Capital C	Dutlay on Touris	sm				

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Accountin		2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	57 Tourism, C Other Con Loans for	municati	utlay on a lon Servic	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
5452		Minor r Head		Catagorized Scheme			
VOTED	01	101	0009	NULL	0	1,01,51,000	1,01,51,000
				Total For Sub Head:9	0	1,01,51,000	1,01,51,000
				(09) Construction of Facilitation Cent	res		
				Total For Minor: 101	0	1,01,51,000	1,01,51,000
				Tourist Centre			
		102	0008	NULL	79,00,569	0	79,00,569
				Total For Sub Head:8	79,00,569	0	79,00,569
				(08) Provision of Units of Meghalaya	Tourism Development Corporation(MTDC)		
				Total For Minor: 102	79,00,569	0	79,00,569
				Tourist Accommodation			
				Total For Sub Major Head : 1	79,00,569	1,01,51,000	1,80,51,569
				Tourist Infrastructure			
	Tota	l of:VOI	TED(5452	2)	79,00,569	1,01,51,000	1,80,51,569
Total For 5452:					79,00,569	1,01,51,000	1,80,51,569
SIXTH-SO	CHEDULE						
3452		Minor r Head		Catagorized Scheme			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

							1
Financial Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:]	NOVEN	IBER		Expenditure	Ixpenditure	Ixpenditure
Oth	urism, Ca ner Comi ans for T	nunicati	utlay on P on Service	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452 Tourism	Sub	Minor Head		Catagorized Scheme			
VOTED	80	104	0005	NULL	0	1,41,078	1,41,078
				Total For Sub Head:5	0	1,41,078	1,41,078
				(05) Other Tourist Information C	entres		
				Total For Minor: 104	0	1,41,078	1,41,078
				Promotion and Publicity			
]	Fotal For Sub Major Head : 80	0	1,41,078	1,41,078
			(General			
	Total	of:VOT	TED(3452))	0	1,41,078	1,41,078
Total For 3452:					0	1,41,078	1,41,078
				Total Grant:	9,31,89,215	1,54,82,746	10,86,71,961

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Ye		2020-2021	Last Month Amou	nt	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	NOVEMBER	Ixpenditure		Expenditure	Expenditure
Grant 57		Capital Outlay on Public Works, Capital Outlay on nmunication Services, Capital Outlay on Tourism, Tourism				
Scl	heme Wise T	Fotal:				
Scheme Code	Sche	me Descr	Major Head	Amount		
4	N.E.C Sch	eme	4552	2,79,00,000		
			Major Head wise Total:	2,79,00,000		
377	NULL		3452	6,27,20,392	-	
			5452	1,80,51,569		
			Major Head wise Total:	8,07,71,961	_	
			Grand Total:	10,86,71,961		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mor	nth:	2020-202 NOVEM	IBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 A	Administra	tion of S _J	ports and	Youth Services			
GENERAL							
2204 Sports		th Servic Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	1,44,17,795	30,10,655	1,74,28,450
				Total For Sub Head:1	1,44,17,795	30,10,655	1,74,28,450
			0002	(01) Directorate of Sport. NULL	31,66,294	2,59,268	34,25,562
			0002	Total For Sub Head:2	31,66,294	2,59,268	34,25,562
				(02) Sport Officer and staff-			
				Total For Minor: 1	1,75,84,089	32,69,923	2,08,54,012
				Direction and Administration			
		104	0001	NULL	2,47,96,000	0	2,47,96,000
				Total For Sub Head:1	2,47,96,000	0	2,47,96,000
				(01) Assistance to state sport council			
			0002	NULL	0	7,43,140	7,43,140
				Total For Sub Head:2	0	7,43,140	7,43,140
				(02) Assistance to State\District \Subdivision			
			0007	NULL	0	27,43,312	27,43,312
				Total For Sub Head:7	0	27,43,312	27,43,312
				(07) Development of sport and games-			
			0009	NULL	0	3,00,000	3,00,000
				Total For Sub Head:9	0	3,00,000	3,00,000
				(09) Rural Sports			
			0015	NULL	0	10,65,750	10,65,750
				Total For Sub Head:15	0	10,65,750	10,65,750

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 58 A	Administration of S	ports and	Youth Services	mpondouro		
2204 Sport	s and Youth Servic Sub Minor Major Head Head	Sub	Catagorized Scheme			
			-	of sports materials to various sports clubs/orga	nisations	
		0030	NULL	43,40,000	0	43,40,000
			Total For Sub Head:30	43,40,000	0	43,40,000
			(30) NEC Projects (State Share)			
		0031	NULL	1,88,80,000	0	1,88,80,000
			Total For Sub Head:31	1,88,80,000	0	1,88,80,000
			(31) Career Guidance and Counse	eling Scheme		
		0032	NULL	1,50,00,000	0	1,50,00,000
			Total For Sub Head:32	1,50,00,000	0	1,50,00,000
			(32) Intensive Sports and Youth I	Development Programme		
		0035	N.L.C.P.R	13,75,44,000	0	13,75,44,000
			Total For Sub Head:35	13,75,44,000	0	13,75,44,000
			(35) Non Lapsable Central Pool of	of Resources		
		0036	NULL	3,57,445	0	3,57,445
			Total For Sub Head:36	3,57,445	0	3,57,445
			(36) Khelo India			
			Total For Minor: 104	20,09,17,445	48,52,202	20,57,69,647
			Sports and Games			
			Total For Sub Major Head : 0	21,85,01,534	81,22,125	22,66,23,659
			NULL			
	Total of:VOT	ГED(2204	4)	21,85,01,534	81,22,125	22,66,23,659

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financia Accounti			2020-202 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	58 Ad	ministrat	ion of S	ports and	Youth Services	•	•	
2204	Sports a		h Servic Minor Head	Sub	Catagorized Scheme			
			Tota	al For 22(04:	21,85,01,534	81,22,125	22,66,23,659
2552		Major Head	Minor Head	Head	Catagorized Scheme			
VOTED		00	208	0029	N.E.C Scheme	1,15,90,000	0	1,15,90,000
					Total For Sub Head:29	1,15,90,000	0	1,15,90,000
					(29) Construction of Mini-Footbal	l Stadium at Dalu West Garo Hills, Meghalaya		
					Total For Minor: 208	1,15,90,000	0	1,15,90,000
					Sports and Youth Affairs			
				r	Total For Sub Major Head : 0	1,15,90,000	0	1,15,90,000
				I	Null			
		Total	of:VOI	TED(2552)	1,15,90,000	0	1,15,90,000
			Tota	al For 255	52:	1,15,90,000	0	1,15,90,000
SIXTH-S	SCHEDU	JLE						
2204	Sports a	Major Head	Minor Head		Catagorized Scheme			
VOTED		00	001	0003	NULL	3,33,48,056	50,62,326	3,84,10,382
					Total For Sub Head:3	3,33,48,056	50,62,326	3,84,10,382
				•				

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

		1	1	
	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Lxpenditure
Grant 58 Administrat	tion of Sports and Youth Services			
	th Services Minor Sub Catagorized Scheme Head Head			
	(03) District Sport Officer and Staf	f-		
	Total For Minor: 1	3,33,48,056	50,62,326	3,84,10,382
	Direction and Administration			
	Total For Sub Major Head : 0 NULL	3,33,48,056	50,62,326	3,84,10,382
Total	of:VOTED(2204)	3,33,48,056	50,62,326	3,84,10,382
	Total For 2204:	3,33,48,056	50,62,326	3,84,10,382
	Total Grant:	26,34,39,590	1,31,84,451	27,66,24,041

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure		Ixpenditure	Ixpenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	2552	1,15,90,000		
	Major Head wise Total:	1,15,90,000		
7 N.L.C.P.R	2204	13,75,44,000		
	Major Head wise Total:	13,75,44,000		
377 NULL	2204	12,74,90,041		
	Major Head wise Total:	12,74,90,041		
	Grand Total:	27,66,24,041		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

					T	
Financial Year : Accounting Month		20-2021)VEMBER	Ł	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Gov Ecor	vernmnet In nomic Serv	ivestment, vices	Miscellaneous General and			
GENERAL						
	iat-Econom Sub Mi Major He Head	linor Sub	Catagorized Scheme			
VOTED	00 09	92 000	D3 Externally Aided Project	1,61,03,15,954	0	1,61,03,15,954
			Total For Sub Head:3	1,61,03,15,954	0	1,61,03,15,954
			(03) Externally Aided Project-Aisan J	Development Bank (Administered by Finance ((EA) D	
		L	Total For Minor: 92	1,61,03,15,954	0	1,61,03,15,954
			Other Offices			
			Total For Sub Major Head : 0	1,61,03,15,954	0	1,61,03,15,954
			NULL			
	Total of:	:VOTED(3	451)	1,61,03,15,954	0	1,61,03,15,954
		Total For	r 3451:	1,61,03,15,954	0	1,61,03,15,954
			Total Grant:	1,61,03,15,954	0	1,61,03,15,954

for

Office of the Accountant General(A&E),Meghalaya - Shillong

06-JAN-2021 15:55:09

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Ar	mount	Current Month Amount	Total Progressive Amount
Grant 59 Governmet Investment, Miscellaneous General and Economic Services	lxpenditure		Expenditure	lxpenditure
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
5 Externally Aided Project	3451	1,61,03,15,954		
	Major Head wise Total:	1,61,03,15,954		
	Grand Total:	1,61,03,15,954		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

4							· · · · · · · · · · · · · · · · · · ·
Financial Year :		2020-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	<i>t</i> h:	NOVEM	BER	· · · · · · · · · · · · · · · · · · ·	Ixpenditure	Expenditure	Expenditure
Grant 60 Lo	ans to G	overnmer	ent Servants	is, etc			
GENERAL							
2235 Social S	Sub		Sub	Catagorized Scheme			
VOTED	60	104	0001	NULL	10,10,000	2,20,000	12,30,000
				Total For Sub Head:1	10,10,000	2,20,000	12,30,000
1				(01) Government Provident Fund	ıd		'
				Total For Minor: 104	10,10,000	2,20,000	12,30,000
				Deposit Linked Insurance Scb	heme Government Provident Fund		['
1			7	Total For Sub Major Head : 60		2,20,000	12,30,000
1			(Other Social Security and Welfa	are Programmes		
	Total	of:VOT	TED(2235)		10,10,000	2,20,000	12,30,000
			al For 223		10,10,000	2,20,000	12,30,000
7610 Loans t		rnment Sei Minor	ervants etc	c Catagorized Scheme			
		r Head		Catagorizeu scheme			
VOTED	00	201	0001	NULL	0	2,00,000	2,00,000
				Total For Sub Head:1	0	2,00,000	2,00,000
						2,00,000	2,00,000
1				(01) Advances to State Govt. Ser			
1				Total For Minor: 201	0	2,00,000	2,00,000
				House Building Advances			
			7	Total For Sub Major Head : 0	0	2,00,000	2,00,000
<u> </u>			1	NULL			
<u>ــــــــــــــــــــــــــــــــــــ</u>							·

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Ixpenditure	Ixpenditure
Grant 60 Loans to Government Servants, etc			
7610 Loans to Government Servants etc Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(7610)	0	2,00,000	2,00,000
Total For 7610:	0	2,00,000	2,00,000
Total Grant:	10,10,000	4,20,000	14,30,000

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Ixpenditure		Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2235	12,30,000		
	7610	2,00,000		
	Major Head wise Total:	14,30,000		
	Grand Total:	14,30,000		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year Accounting Mo		2020-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 A	Administra	tion of A	rt and Cu	llture			
GENERAL							
2205 Art ar		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	38,64,167	3,69,393	42,33,560
				Total For Sub Head:1	38,64,167	3,69,393	42,33,560
			0003	(01) Directorate NULL	9,18,401	5,040	9,23,441
				Total For Sub Head:3	9,18,401	5,040	9,23,441
				(03) Payment Due To Me.S.E.B./M	Iunicipal Board		
				Total For Minor: 1	47,82,568	3,74,433	51,57,001
				Direction and Administration			
		101	0001	NULL	5,00,000	0	5,00,000
				Total For Sub Head:1	5,00,000	0	5,00,000
				(01) Assistance to voluntary Cultur			
			0003	NULL	81,55,050	11,39,296	92,94,346
				Total For Sub Head:3	81,55,050	11,39,296	92,94,346
				(03) Institute of Culture			
			0004	NULL	25,22,030	0	25,22,030
				Total For Sub Head:4	25,22,030	0	25,22,030
				(04) Promotion of performance Ar			
			0020	NULL	1,89,52,439	0	1,89,52,439
				Total For Sub Head:20	1,89,52,439	0	1,89,52,439
				(18) Shillong International Centre			
			0023	NULL	11,95,000	-11,95,000	0
				Total For Sub Head:23	11,95,000	-11,95,000	0

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		;	2020-202)21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting			NOVEM			Cxpenditure		
	rant 64 Administration of Art and Co				ılture			
2205	Art and) Minor Sub jor Head Head		Catagorized Scheme			
		,			-	Tribal Sub Schemes-Renovation and upgradation		
		,		0024	NULL	3,24,00,000	11,95,000	3,35,95,000
					Total For Sub Head:24	3,24,00,000	11,95,000	3,35,95,000
		,			(23) Special Central Assistance to 7	Tribal Sub Schemes-Soft Skill Caching to Tribal	Youth	
		'	1		Total For Minor: 101	6,37,24,519	11,39,296	6,48,63,815
1		'			Fine Arts Education			
		,	102	0008	NULL	14,35,331	2,02,176	16,37,507
		,			Total For Sub Head:8	14,35,331	2,02,176	16,37,507
		,			(08) Audio visual documentation an	-		
		,		0009	NULL	1,50,00,000	0	1,50,00,000
		'	1		Total For Sub Head:9	1,50,00,000	0	1,50,00,000
		,			(09) Development of Traditional and			
1		,		0025	NULL	1,50,00,000	0	1,50,00,000
			1		Total For Sub Head:25	1,50,00,000	0	1,50,00,000
		,			(25) Incentive Art and Culture Deve			
		,		0026	NULL	3,02,66,000	0	3,02,66,000
			1		Total For Sub Head:26	3,02,66,000	0	3,02,66,000
i		,			(26) Non Lapsable Central Pool of I	Resources		
			1		Total For Minor: 102	6,17,01,331	2,02,176	6,19,03,507
		,			Promotion of Arts and Culture			
		, ,	103	0001	NULL	17,28,694	2,34,404	19,63,098
					Total For Sub Head:1	17,28,694	2,34,404	19,63,098

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	tial Year : nting Mont 64 Ad		2020-202 NOVEM ation of Ar	MBER	Lulture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205	Art and	nd Culture Sub Major Head	Minor r Head		Catagorized Scheme			
1						uments in Jaintia hills, Garo hills and Khasi hills		
1		,		0002		4,39,942	64,214	5,04,156
		,			Total For Sub Head:2	4,39,942	64,214	5,04,156
					(02) Registration of Antiquities and Total For Minor: 103	21,68,636	2,98,618	24,67,254
1		,			Archaeology			
1		,	104	0001	NULL	25,47,139	3,60,695	29,07,834
1		,			Total For Sub Head:1	25,47,139	3,60,695	29,07,834
					(01) Establishment of State Archive Total For Minor: 104	25,47,139	3,60,695	29,07,834
1		,			Archives			
1		,	105	0003	NULL	89,08,603	12,51,815	1,01,60,418
.					Total For Sub Head:3 (03) State Central Library Shillong	89,08,603 °	12,51,815	1,01,60,418
				0010		2,00,000	0	2,00,000
1					Total For Sub Head:10	2,00,000	0	2,00,000
.		,			(10) Raj Ram Mohan Roy Library f	foundation		
		,			Total For Minor: 105	91,08,603	12,51,815	1,03,60,418
.		· · · · · · · · · · · · · · · · · · ·			Public Libraries			
.1			107	0001	NULL	30,65,172	3,43,532	34,08,704
					Total For Sub Head:1	30,65,172	3,43,532	34,08,704
.		· · · · · · · · · · · · · · · · · · ·			(01) State Museum and Archives			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Ye Accounting I Grant 64		EMBER	ulture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2205 Ai	Art and Culture Sub Minor Major Head Head		Catagorized Scheme			
		0004	NULL	5,43,271	0	5,43,271
			Total For Sub Head:4	5,43,271	0	5,43,271
			(04) Furnishing of Museum Build	ıding		
			Total For Minor: 107	36,08,443	3,43,532	39,51,975
			Museums			
	108	0001	NULL	3,87,559	0	3,87,559
			Total For Sub Head:1	3,87,559	0	3,87,559
			(01) Tribal Research Institute Total For Minor: 108	3,87,559	0	3,87,559
			Anthropological Survey		~	
			Total For Sub Major Head : 0 NULL	14,80,28,798	39,70,565	15,19,99,363
	Total of:VO			14,80,28,798	39,70,565	15,19,99,363
	Tc	otal For 22(205:	14,80,28,798	39,70,565	15,19,99,363
2552 No	North Eastern Areas	or Sub	Catagorized Scheme			
VOTED	00 800	0022	N.E.C Scheme	0	2,35,79,500	2,35,79,500
			Total For Sub Head:22	0	2,35,79,500	2,35,79,500
			(10) Providing Show Cases/Gall	leries, Lighting & Providing Inter-Active System, Cer	entral F	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	2552 North Eastern Sub		2020-2021 NOVEMBER stration of Art and Culture			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2552			Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 800	0	2,35,79,500	2,35,79,500
					Other Expenditure			
					Total For Sub Major Head : 0	0	2,35,79,500	2,35,79,500
					Null			
		33	800	0010	N.E.C Scheme Total For Sub Head:10	2,35,79,500	-2,35,79,500	0
					Total For Sub Head. To	2,35,79,500	-2,35,79,500	0
					(10) Providing Show Cases/Galle	ries,Lighting & Providing Inter-Active system, C	entral H	
					Total For Minor: 800	2,35,79,500	-2,35,79,500	0
					Other Expenditure			
					Total For Sub Major Head : 33	2,35,79,500	-2,35,79,500	0
					ARTS & CULTURE			
		Total	of:VOT	ED(2552	2)	2,35,79,500	0	2,35,79,500
			Tota	l For 25	52:	2,35,79,500	0	2,35,79,500
3425	Other So	cientific						
			Minor		Catagorized Scheme			
		Major Head	неаа	Head				
VOTED			004	0001	NULL	24,69,604	4,21,937	28,91,541
					Total For Sub Head:1	24,69,604	4,21,937	28,91,541
					(01) Tribal Research Institute, Sh			
				0005	NULL	14,89,726	0	14,89,726
					Total For Sub Head:5	14,89,726	0	14,89,726

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :Accounting Month:Grant64		EMBER	lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ıb Min ajor Hea	or Sub	Catagorized Scheme			
			(04) Tribal Research Institute-Ba	badm, West Garo Hills		
			Total For Minor: 4 Research and Development	39,59,330	4,21,937	43,81,267
			Total For Sub Major Head : 60 Others	39,59,330	4,21,937	43,81,267
T	otal of:V	OTED(3425	i)	39,59,330	4,21,937	43,81,267
		Fotal For 342	25:	39,59,330	4,21,937	43,81,267
	b Min ajor Hea	tatistics or Sub od Head	Catagorized Scheme			
VOTED 02	2 110	0001	NULL	32,62,439	4,50,347	37,12,786
			Total For Sub Head:1	32,62,439	4,50,347	37,12,786
			(01) Special Officer Historical an	nd Anti Quarium and his staff		
		0002	NULL	23,55,519	3,23,336	26,78,855
			Total For Sub Head:2	23,55,519	3,23,336	26,78,855
			(02) District Gazetteers and staff			
		0005	NULL	2,50,000	0	2,50,000
			Total For Sub Head:5	2,50,000	0	2,50,000
			(05) Financial Assistance to Exp	onents of Traditional Art Forms for Preservation of t	the sar	
			Total For Minor: 110	58,67,958	7,73,683	66,41,641

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:	2020-20 NOVE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Admi	inistration of A	Art and Cul	ture			
S N	urvey and Stat Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Gazetter and Statistical Memoir	'S		
]	Fotal For Sub Major Head : 2	58,67,958	7,73,683	66,41,641
		1	Surveys and Statistics			
	Total of:VO	FED(3454)		58,67,958	7,73,683	66,41,641
	Tot	al For 345	4:	58,67,958	7,73,683	66,41,641
SIXTH-SCHEDUL	E					
ľ	ulture Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 105	0001	NULL	21,08,009	7,47,594	28,55,603
			Total For Sub Head:1	21,08,009	7,47,594	28,55,603
			(01) District Library at Tura			
		0002	NULL	24,00,383	3,91,764	27,92,147
			Total For Sub Head:2	24,00,383	3,91,764	27,92,147
			(02) District Library at Jowai			
		0008	NULL	11,37,576	1,30,930	12,68,506
			Total For Sub Head:8	11,37,576	1,30,930	12,68,506
			(08) District Library at Nongstoin			
		0009	NULL	17,08,459	2,24,811	19,33,270
			Total For Sub Head:9	17,08,459	2,24,811	19,33,270

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: NOVEM	IBER		Expenditure	Expenditure	Ixpenditure
Grant 64 Ad	lministration of A	rt and Cu	lture		-	
2205 Art and	Culture Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(09) District Library at Williamn	agar		
		0011	NULL	16,75,244	2,56,895	19,32,139
			Total For Sub Head:11	16,75,244	2,56,895	19,32,139
		0010	(11) District Library at Nongpoh		2.40.075	10.02.504
		0012	NULL Total For Sub Head:12	17,43,629	2,40,075	19,83,704
			(12) District Library at Baghmar	17,43,629 a	2,40,075	19,83,704
		0014	NULL	17,77,938	2,28,406	20,06,344
			Total For Sub Head:14	17,77,938	2,28,406	20,06,344
			(14) District Library at Sohra			
			Total For Minor: 105	1,25,51,238	22,20,475	1,47,71,713
	107	0000	Public Libraries	25 11 200		2,00,272
	107	0002	NULL Total For Sub Head:2	27,41,380	9,56,972	36,98,352
			Total For Sub Head.2	27,41,380	9,56,972	36,98,352
			(02) District Museum at Tura			
		0019	NULL	11,79,040	1,69,988	13,49,028
			Total For Sub Head:19	11,79,040	1,69,988	13,49,028
			(14) District Museum at Jowai			
			Total For Minor: 107	39,20,420	11,26,960	50,47,380
			Museums			
	108	0001	NULL	72,900	0	72,900
			Total For Sub Head:1	72,900	0	72,900

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

[
Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	h:]	NOVEM	BER		lxpenditure	Expenditure	Ixpenditure
Grant	64 Adr	ministra	tion of A	rt and Cu	llture	-	-	
2205	Art and		Minor	Sub Head	Catagorized Scheme			
					(01) Tribal Research Institute			
				0002	NULL	1,55,252	0	1,55,252
					Total For Sub Head:2	1,55,252	0	1,55,252
					(02) District Research Office, Tr			, ,
					Total For Minor: 108	2,28,152	0	2,28,152
					Anthropological Survey			
			L		Total For Sub Major Head : 0	1,66,99,810	33,47,435	2,00,47,245
					NULL			
		Total	of:VOT	ED(2205	5)	1,66,99,810	33,47,435	2,00,47,245
			Tota	l For 22	05:	1,66,99,810	33,47,435	2,00,47,245
3425		Sub	Research Minor Head		Catagorized Scheme			
VOTED		60	004	0002	NULL	9,15,204	3,46,460	12,61,664
					Total For Sub Head:2	9,15,204	3,46,460	12,61,664
					(02) District Research Officer-			
					Total For Minor: 4	9,15,204	3,46,460	12,61,664
					Research and Development			
					Total For Sub Major Head : 60	9,15,204	3,46,460	12,61,664
					Others			

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	Expenditure	Expenditure
Grant 64 Administration of Art and Culture			
3425 Other Scientific Research Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(3425)	9,15,204	3,46,460	12,61,664
Total For 3425:	9,15,204	3,46,460	12,61,664
Total Grant:	19,90,50,600	88,60,080	20,79,10,680

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : 2020-2021	Last Month Amoun	t	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Ixpenditure	Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	2552	2,35,79,500	_	
	Major Head wise Total:	2,35,79,500		
377 NULL	2205	17,20,46,608		
	3425	56,42,931		
	3454	66,41,641		
	Major Head wise Total:	18,43,31,180		
	Grand Total:	20,79,10,680		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :		20-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	Accounting Month: NOVE				Ixpenditure	Expenditure	Lxpenditure
and D	Drainage, ation, C.C	C.O. o	n North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
GENERAL							
N	igation Sub M Major H Head		Sub Head	Catagorized Scheme			
VOTED	80 0	01	0002	NULL	56,21,938	7,72,249	63,94,187
				Total For Sub Head:2	56,21,938	7,72,249	63,94,187
				(02) Establishment Of Division &			
			0003	NULL	57,47,222	11,29,601	68,76,823
				Total For Sub Head:3	57,47,222	11,29,601	68,76,823
				(03) Establishment Of Irrigation W	6		
			0004	NULL	3,31,18,341	45,33,593	3,76,51,934
				Total For Sub Head:4	3,31,18,341	45,33,593	3,76,51,934
					er-Minor Irrigation Or (Investigation Divr		
			0005	NULL	5,04,064	0	5,04,064
				Total For Sub Head:5	5,04,064	0	5,04,064
				(05) Payment due to MeSEB/Mun	cipal Board		
				Total For Minor: 1	4,49,91,565	64,35,443	5,14,27,008
				Direction and Administration			
	0	05	0004	Central Sector Schemes	6,24,000	0	6,24,000
				Total For Sub Head:4	6,24,000	0	6,24,000
				(02) Rationalisation of Minor Irrig	ation Schemes		
				Total For Minor: 5	6,24,000	0	6,24,000
				Investigation			
	8	00	0010	NULL	15,79,99,999	0	15,79,99,999
				Total For Sub Head:10			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

						<u> </u>	T
Financial			0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ing Month	n: NOV	VEMBER		lxpenditure	Lxpenditure	Expenditure
Grant	and Irrig	d Drainage, C	C.O. on North	n, Minor Irrigation, Flood Control h Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
2702		Irrigation Sub Mir Major Hea Head		Catagorized Scheme			
					15,79,99,999	0	15,79,99,999
1				(10) NABARD Loan For Constru			
			0024	NULL	2,39,000	0	2,39,000
				Total For Sub Head:24	2,39,000	0	2,39,000
				(16) Construction And Maintenan	ce Of Departmental Building		
			0025	NULL	42,49,688	0	42,49,688
				Total For Sub Head:25	42,49,688	0	42,49,688
				(13) Flood Management and Rive	er Training Works		
			0035	NULL	4,00,000	0	4,00,000
				Total For Sub Head:35	4,00,000	0	4,00,000
				(27) Water Harvesting			
			0036		5,50,000	0	5,50,000
				Total For Sub Head:36	5,50,000	0	5,50,000
				(28) Climate change study & ada [,]	ptation for the water resources sector including inf	frastruct	
				Total For Minor: 800	16,34,38,687	0	16,34,38,687
				Other Expenditure			
				Total For Sub Major Head : 80	20,90,54,252	64,35,443	21,54,89,695
				General			
		Total of:V	VOTED(2702	2)	20,90,54,252	64,35,443	21,54,89,695

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Yea Accounting N	Month:	2020-2021 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 65	and Drainag	ge, C.O. o	on North	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
2702 Mi		Minor		Catagorized Scheme			
		Tota	al For 27(02:	20,90,54,252	64,35,443	21,54,89,695
2711 Flo		nd Draina Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	19,51,676	2,39,789	21,91,465
				Total For Sub Head:1	19,51,676	2,39,789	21,91,465
				(01) Headquarters Establishments	.S		
				Total For Minor: 1	19,51,676	2,39,789	21,91,465
				Direction and Administration			
				Total For Sub Major Head : 1	19,51,676	2,39,789	21,91,465
			′	Flood Control			
	Total	l of:VOTI	ED(2711	.)	19,51,676	2,39,789	21,91,465
		Tota	al For 271	/11:	19,51,676	2,39,789	21,91,465
4552 Caj	apital Outlay o						
		Minor		Catagorized Scheme			
	Head	Head					
VOTED	00	101	0001	NULL	3,18,32,000	0	3,18,32,000
				Total For Sub Head:1	3,18,32,000	0	3,18,32,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Г						
Financial Year :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEN	IBER		Expenditure	Ixpenditure	Ixpenditure
and Drai	nage, C.O. n, C.O. on N	on North I	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	<u> </u>		
	Minor jor Head	Sub	Catagorized Scheme			
			(01) Water related projects include	ling irrigation, rainwater, harvesting, anti erosion,	flood cc	
			Total For Minor: 101	3,18,32,000	0	3,18,32,000
			Surface Water		<u>^</u>	
			Fotal For Sub Major Head : 0	3,18,32,000	0	3,18,32,000
		1	NULL			
To	tal of:VOT	'ED(4552)		3,18,32,000	0	3,18,32,000
	Tota	al For 455	2:	3,18,32,000	0	3,18,32,000
	Minor jor Head	Sub	Catagorized Scheme			
VOTED 00	101	0005	NULL	10,00,000	0	10,00,000
			Total For Sub Head:5	10,00,000	0	10,00,000
			(05) NABARD Loan for constru-	ction of MIPs		
		0007	NULL	74,98,462	0	74,98,462
			Total For Sub Head:7	74,98,462	0	74,98,462
			(07) Construction of Department	al Buildings		
		L	Total For Minor: 101	84,98,462	0	84,98,462
			Surface Water			
		1	Fotal For Sub Major Head : 0			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

<u>ا</u> ر							
Financial Year :		020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	. No	OVEMI	BER		Ixpenditure	Ixpenditure	Expenditure
and E	Drainage, ation, C.C	e, C.O. o	on North E	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
S	Dutlay on Sub M Major H Head	Minor		n Catagorized Scheme			
					84,98,462	0	84,98,462
	1		ľ	NULL			
	Total of	f:VOTI	ED(4702)		84,98,462	0	84,98,462
		Tota	al For 4702	02:	84,98,462	0	84,98,462
SIXTH-SCHEDUL	E						
N	rigation Sub N Major H Head			Catagorized Scheme			
VOTED	01 1	103	0001	NULL	0	25,04,875	25,04,875
	1			Total For Sub Head:1	0	25,04,875	25,04,875
			2200		Ainor Repair of Existing Minor Irrigation Schemes		22.10.020
			0009	NULL Total For Sub Head:9	33,48,028	0	33,48,028
				10tal FOI SUU FICAU.7	33,48,028	0	33,48,028
				(09) Establishment and maintena	ance of Existing Minor Irrigation Schemes		
				Total For Minor: 103	33,48,028	25,04,875	58,52,903
				Diversion Schemes			
	1		<u> </u>	Total For Sub Major Head : 1	33,48,028	25,04,875	58,52,903
	<u>. </u>		f	Surface Water			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Accoun	Financial Year :Accounting Month:Grant 65 Housing,		2020-202 NOVEM	BER	Miner Instantion Florida	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	an Irr	d Drainag	ge, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor	Irrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme			
		80	001	0002	NULL	3,59,71,081	1,04,50,143	4,64,21,224
					Total For Sub Head:2	3,59,71,081	1,04,50,143	4,64,21,224
					(02) Establishment Of Division &	Sub-Divn.(Minor I Works)		
				0003	NULL	8,80,21,599	1,17,02,393	9,97,23,992
					Total For Sub Head:3	8,80,21,599	1,17,02,393	9,97,23,992
					(03) Establishment Of Irrigation W	-		
				0004	NULL	5,54,54,166	96,53,409	6,51,07,575
					Total For Sub Head:4	5,54,54,166	96,53,409	6,51,07,575
						ter-Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	8,39,031	33,137	8,72,168
					Total For Sub Head:5	8,39,031	33,137	8,72,168
					(05) Payment due to MeSEB/Mun	cipal Board		
					Total For Minor: 1	18,02,85,877	3,18,39,082	21,21,24,959
					Direction and Administration			
			005	0001	NULL	39,99,908	0	39,99,908
					Total For Sub Head:1	39,99,908	0	39,99,908
					(01) Survey & Investigation			
					Total For Minor: 5	39,99,908	0	39,99,908
					Investigation			
			800	0007	NULL	3,68,99,721	0	3,68,99,721
					Total For Sub Head:7			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financia	Year :	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti			NOVEM	IBER		Expenditure	Ixpenditure	Expenditure
Grant	and Irri	l Drainag	ge, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	-	-	
2702	Minor I		Minor	Sub Head	Catagorized Scheme			
						3,68,99,721	0	3,68,99,721
					(07) Improvement Of Modernisa		Ŭ	3,00,22,121
				0017	NULL	38,50,000	0	38,50,000
					Total For Sub Head:17	38,50,000	0	38,50,000
					(11) Flood Damage Restoration	of MIP		
				0024	NULL	20,00,000	0	20,00,000
					Total For Sub Head:24	20,00,000	0	20,00,000
					(16) Construction And Maintena	· ·		
				0025	NULL	14,00,000	0	14,00,000
					Total For Sub Head:25	14,00,000	0	14,00,000
					(13) Flood Management and Riv			
				0035	NULL	30,92,770	0	30,92,770
					Total For Sub Head:35	30,92,770	0	30,92,770
					(27) Water Harvesting			
				0038	NULL	69,99,279	0	69,99,279
					Total For Sub Head:38	69,99,279	0	69,99,279
					(30) Command Areas Developm	ent Activities		
					Total For Minor: 800	5,42,41,770	0	5,42,41,770
					Other Expenditure			
				i	Total For Sub Major Head : 80	23,85,27,555	3,18,39,082	27,03,66,637
					General			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEM	BER		Expenditure	Expenditure	Expenditure
and Dra	inage, C.O. o n, C.O. on N	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
	b Minor Jor Head	Sub Head	Catagorized Scheme			
	otal of:VOT	ED(2702)	24,18,75,583	3,43,43,957	27,62,19,540
	Tota	l For 27	02:	24,18,75,583	3,43,43,957	27,62,19,540
	b Minor Jor Head	Sub	Areas Catagorized Scheme			
VOTED 00		0001	NULL	43,00,000	0	43,00,000
			Total For Sub Head:1	43,00,000	0	43,00,000
			(01) Water related projects including	ng irrigation, rainwater, harvesting, anti erosion	n, flood cc	
			Total For Minor: 101 Surface Water	43,00,000	0	43,00,000
			Total For Sub Major Head : 0	43,00,000	0	43,00,000
			NULL			
To	otal of:VOT	ED(4552)	43,00,000	0	43,00,000
	Tota	ll For 45:	52:	43,00,000	0	43,00,000
4702 Capital Outla	ay on Minor Minor Head	Sub	Catagorized Scheme			

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

I								
	Financial Year :2020-2021Accounting Month:NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Monu	h: r		IBER		Expenditure	Ixpenditure	Expenditure
Grant	and Irr	d Drainag	ge, C.O. o	on North I	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702	Capital		Minor	Irrigation Sub Head	Catagorized Scheme			
VOTED		00	101	0001	NULL	1,38,74,917	0	1,38,74,917
					Total For Sub Head:1	1,38,74,917	0	1,38,74,917
				0007	(01) Flow Irrigation Works	1 00 00 000	0	1.00.00.000
				0007	NULL Total For Sub Head:7	1,00,000 1,00,000	0	1,00,00,000 1,00,00,000
					(07) Construction of Department		-	-,,,,,,,,,,,,,,,
				0009	NULL	22,21,81,148	0	22,21,81,148
					Total For Sub Head:9	22,21,81,148	0	22,21,81,148
					(08) Pradhan Mantri Krishi Sinci	nai Yojana (PMKSY)		
					Total For Minor: 101	24,60,56,065	0	24,60,56,065
					Surface Water			
					Fotal For Sub Major Head : 0	24,60,56,065	0	24,60,56,065
				N	NULL			
		Total	of:VOT	'ED(4702))	24,60,56,065	0	24,60,56,065
			Tota	al For 470	2:	24,60,56,065	0	24,60,56,065
4711	Capital	Sub	Minor	Control P Sub Head	rojects Catagorized Scheme			
VOTED		01	103	0001	NULL	4,43,257	0	4,43,257

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure	Expenditure	Expenditure
and Dra	g, Medium Irrigation, Minor Irrigation, Flood Control ninage, C.O. on North Eastern Areas, C.O. on Medium on, C.O. on Minor Irrigation and C.O. Flood Control			
Sul	ay on Flood Control Projects b Minor Sub Catagorized Scheme ajor Head Head ad			
	Total For Sub Head:1	4,43,257	0	4,43,257
	(01) Works			
	Total For Minor: 103	4,43,257	0	4,43,257
	Civil Works			
	Total For Sub Major Head : 1	4,43,257	0	4,43,257
	Flood Control			
Т	otal of:VOTED(4711)	4,43,257	0	4,43,257
	Total For 4711:	4,43,257	0	4,43,257
	Total Grant:	74,40,11,295	4,10,19,189	78,50,30,484

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :	2020-2021	Last Month Amount	t	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	lxpenditure		Lxpenditure	Lxpenditure
and D	sing, Medium Irrigation, Minor Irrigation, Flood Control Drainage, C.O. on North Eastern Areas, C.O. on Medium ation, C.O. on Minor Irrigation and C.O. Flood Control ects				
Scheme W	Vise Total:				
Scheme S Code	Scheme Descr	Major Head	Amount		
2 Centra	al Sector Schemes	2702	6,24,000		
		Major Head wise Total:	6,24,000	-	
377 NULL	L	2702	49,10,85,235	—	
		2711	21,91,465		
		4552	3,61,32,000		
		4702	25,45,54,527		
		4711	4,43,257		
		Major Head wise Total:	78,44,06,484	_	
		Grand Total:	78,50,30,484		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	th:	NOVEM	IBER		Expenditure	lxpenditure	Expenditure	
Grant 94 In	terest Pay	ment						
GENERAL								
2049 Interes	t Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme				
CHARGED	01	101	0002	NULL	0	2,42,70,000	2,42,70,000	
				Total For Sub Head:2	0	2,42,70,000	2,42,70,000	
				(02) 8.09% MSDL/MGS 2025				
			0068	NULL	4,21,50,001	4,21,50,001	8,43,00,002	
				Total For Sub Head:68	4,21,50,001	4,21,50,001	8,43,00,002	
				(68) 8.43 % Meghalaya State De				
			0071	NULL	4,32,50,001	4,32,50,001	8,65,00,002	
				Total For Sub Head:71	4,32,50,001	4,32,50,001	8,65,00,002	
				(71) 8.65% Meghalaya State Dev				
			0073	NULL	2,30,50,000	2,30,50,000	4,61,00,000	
				Total For Sub Head:73	2,30,50,000	2,30,50,000	4,61,00,000	
				(72) 0 220/ Mashalawa Stata Day		2,20,20,000	1,02,00,000	
			0074	(73) 9.22% Meghalaya State Dev NULL	2,14,50,000	0	2,14,50,000	
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000	
					2,14,50,000	U	2,14,50,000	
			0075	(74) 8.58% MSDL/MGS 2022 NULL	2,15,00,000	0	2,15,00,000	
			0075	Total For Sub Head:75				
					2,15,00,000	0	2,15,00,000	
			0.077	(75) 8.60% MSDL/MGS 2022	0.40.00.001	14.40.20.200		
			0077	NULL Total For Sub Head:77	9,42,02,501	14,69,28,500	24,11,31,001	
				101a1101 Sub 116au. / /	9,42,02,501	14,69,28,500	24,11,31,001	
				(13) New Loan 2017-18				
			0078	NULL	38,21,25,001	15,32,27,500	53,53,52,501	
				Total For Sub Head:78	38,21,25,001	15,32,27,500	53,53,52,501	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year : Accounting Month:		2020-20 h: NOVEN			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	-	erest Payment		Lxpenditure Catagorized Scheme			
2049	Interest	Payments Sub Minor Major Head Head	Sub Head				
				(14) New Loan 2018-19			
			0079	NULL	6,70,50,000	6,70,50,000	13,41,00,000
				Total For Sub Head:79	6,70,50,000	6,70,50,000	13,41,00,000
				(79) 8.94% Meghalaya Government Stoc	k 2022		
			0086	NULL	7,99,20,000	16,16,40,000	24,15,60,000
				Total For Sub Head:86	7,99,20,000	16,16,40,000	24,15,60,000
				(16) New loan 2020-21			
			0089	NULL	0	3,60,80,000	3,60,80,000
				Total For Sub Head:89	0	3,60,80,000	3,60,80,000
				(89) 9.02% MSDL/MGS 2024			
			3607	NULL	20,88,55,000	13,10,00,000	33,98,55,000
				Total For Sub Head:3607	20,88,55,000	13,10,00,000	33,98,55,000
				(12) New Loan 2016-17			
			4614	NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Developme	nt Loan 2020		
			4617	NULL	0	2,09,75,000	2,09,75,000
				Total For Sub Head:4617	0	2,09,75,000	2,09,75,000
				(67) 8.39% Meghalaya State Developme	nt Loan 2020		
			4715	NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715	2,23,00,000	0	2,23,00,000
				(77) 8.92% MSDL/MGS 2022	· · ·		

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :Accounting Month:Grant94Interest P		th: N	2020-2021 NOVEMBER		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest		o Minor Sub jor Head Head		Catagorized Scheme			
				4716	NULL	2,71,20,000	0	2,71,20,000
					Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
					(72) 9.04% Meghalaya State Develop	ment Loan 2021		
				4738	NULL	2,23,75,000	0	2,23,75,000
					Total For Sub Head:4738	2,23,75,000	0	2,23,75,000
					(78) 8.95% Meghalaya Government	Stock 2022		
				4780	NULL	0	2,34,85,000	2,34,85,000
					Total For Sub Head:4780	0	2,34,85,000	2,34,85,000
					(82) 8.54% Meghalaya Government			
				4787	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				1500	(83) 8.50% Meghalaya Government S		A 0 A F 0 000	2 02 20 000
				4788	NULL Total For Sub Hand 4788	0	2,92,50,000	2,92,50,000
					Total For Sub Head:4788	0	2,92,50,000	2,92,50,000
					(84) 9.75% Meghalaya State Develop			
				4805	NULL	0	3,78,80,000	3,78,80,000
					Total For Sub Head:4805	0	3,78,80,000	3,78,80,000
					(87) 9.47% MSDL/MGS 2024			
				4824	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4824	4,25,00,000	0	4,25,00,000
l					(83) 8.50% MSDLMGS 2023			
l				4827	NULL	4,67,50,000	4,67,50,000	9,35,00,000
l					Total For Sub Head:4827	4,67,50,000	4,67,50,000	9,35,00,000

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	al Year : ting Mont 94 Int		2020-2021 NOVEMBER Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2049	Interes	st Payments Sub Major 1 Head	Minor	Sub Head	Catagorized Scheme			
1					(85) 9.35% MSDL/MGS 2023			
)		4829	NULL	3,60,00,000	0	3,60,00,000
ł					Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
		,			(88) 9.00% MSDL/MGS 2024			
)		4876	NULL	4,09,50,000	0	4,09,50,000
					Total For Sub Head:4876	4,09,50,000	0	4,09,50,000
		,			(90) 8.19% MSDL/MGS 2024			
		,		4881	NULL	3,03,00,000	0	3,03,00,000
					Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
ı)			(92) 8.08% MSDL/MGS 2025			
		,		4882	NULL	2,01,50,000	0	2,01,50,000
		!			Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
		,			(01) 8.06% MSDL/MGS 2025			
		,		4897	NULL	8,07,00,000	0	8,07,00,000
					Total For Sub Head:4897	8,07,00,000	0	8,07,00,000
		,			(03) 8.07% MSDL/MGS 2025			
		,		4907	NULL	3,43,20,000	0	3,43,20,000
I					Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
)			(80) 8.58 MSDL/MGS 2023			
1		,		4927	NULL	2,87,70,000	0	2,87,70,000
					Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
1		,			(04) 8.22% MSDL/MGS 2025			

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :Accounting Month:Grant94 Interest F		20-2021 OVEMB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Frant 94	interest i dyin						
2049 Inter	rest Payments Sub M Major H Head	linor S	ub Iead	Catagorized Scheme			
		4	4933	NULL	2,07,75,000	0	2,07,75,000
				Total For Sub Head:4933	2,07,75,000	0	2,07,75,000
		L	1024	(05) 8.31% MSDL/MGS 2025	4 1 4 00 000	0	4 14 00 000
		2	4934	NULL Total For Sub Head:4934	4,14,00,000	0	4,14,00,000
				(06) 8.28% MSDL/MGS 2025	4,14,00,000	0	4,14,00,000
		2	4942	NULL	4,77,60,000	0	4,77,60,000
			.,	Total For Sub Head:4942	4,77,60,000	0	4,77,60,000
				(09) 7.96% MSDL/MGS 2025			
		4	1944	NULL	4,05,00,000	4,05,00,000	8,10,00,000
				Total For Sub Head:4944	4,05,00,000	4,05,00,000	8,10,00,000
				(07) 8.10% MSDL/MGS 2025			
		4	4947	NULL	2,04,75,000	0	2,04,75,000
				Total For Sub Head:4947	2,04,75,000	0	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
		2	4951	NULL	3,27,60,000	0	3,27,60,000
				Total For Sub Head:4951	3,27,60,000	0	3,27,60,000
				(10) 8.19% MSDL/MGS 2026			
		4	4952	NULL	3,02,05,000	0	3,02,05,000
				Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
		2	4985	(11) 8.63% MSDL/MGS 2026 NULL	13,62,97,500	4,70,62,500	18,33,60,000
				Total For Sub Head:4985	13,62,97,500	4,70,62,500	18,33,60,000
					10,000,77,000	7,70,000,000	10,00,000

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

								1
Financial Year :2020-2021Accounting Month:NOVEMBER			2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
				Ixpenditure	Lxpenditure	Lxpenditure		
Grant	94 In	terest Pay	ment					
2049	Interes		nts Minor Head	Sub Head	Catagorized Scheme			
					(13) New Loan 2017-18			
				5123	NULL	27,38,00,000	19,11,49,000	46,49,49,000
					Total For Sub Head:5123	27,38,00,000	19,11,49,000	46,49,49,000
					(15) New Loan 2019-20			
					Total For Minor: 101	2,11,90,00,004	1,26,56,97,502	3,38,46,97,506
					Interest on Market Loans			
			123	0001	NULL	29,50,96,900	3,89,03,500	33,40,00,400
					Total For Sub Head:1	29,50,96,900	3,89,03,500	33,40,00,400
					(01) Interest on special securities	issued to National Small Saving Fund of the Centr	ral Gove	
					Total For Minor: 123	29,50,96,900	3,89,03,500	33,40,00,400
					Interest on Special Securities is	sued to National Small Savings Fund of the		
			200	0006	NULL	13,63,10,115	0	13,63,10,115
					Total For Sub Head:6	13,63,10,115	0	13,63,10,115
					(06) Loans from NABARD			
				0007	NULL	81,180	0	81,180
					Total For Sub Head:7	81,180	0	81,180
					(07) Plan Loans			
				0008	NULL	0	4,81,87,500	4,81,87,500
					Total For Sub Head:8	0	4,81,87,500	4,81,87,500
					(08) Compensation and other bond	ds		
					Total For Minor: 200	13,63,91,295	4,81,87,500	18,45,78,795

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :Accounting Month:Grant94 Interest F		h:	2020-2021 NOVEMBER Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	Sub	Minor	Sub Head	Catagorized Scheme			
					Interest on Other Internal Debts			
			305	0001	NULL	91,21,685	0	91,21,685
					Total For Sub Head:1 (01) Management of Debts	91,21,685	0	91,21,685
					Total For Minor: 305	91,21,685	0	91,21,685
					Management of Debt			
					Total For Sub Major Head : 1	2,55,96,09,884	1,35,27,88,502	3,91,23,98,386
					Interest on Internal Debt			
		04	101	0014	NULL	2,39,175	47,835	2,87,010
					Total For Sub Head:14	2,39,175	47,835	2,87,010
				0015	(14) State Plan Loan 2002-2003 NULL	6 10 254	1 22 470	7 24 924
				0015	NULL Total For Sub Head:15	6,12,354	1,22,470	7,34,824
					Total For Sub Head. 15	6,12,354	1,22,470	7,34,824
					(15) State Plan Loan 2003-2004			
				0016	NULL	62,46,738	12,49,348	74,96,086
					Total For Sub Head:16	62,46,738	12,49,348	74,96,086
					(16) State Plan Loan 2004-2005	A AA AAA		
				0017	NULL Total For Sub Head: 17	2,33,320	46,664	2,79,984
					Total For Sub Head:17 (17) State Plan Loan 2005-2006	2,33,320	46,664	2,79,984
				0018	NULL	1,85,000	37,000	2,22,000
					Total For Sub Head:18	1,85,000	37,000	2,22,000
					(18) State Plan Loan 2006-2007	-,		_,,

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	Financial Year : Accounting Month:		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account			IBER		lxpenditure	Ixpenditure	Ixpenditure
Grant	94 Interest	Payment					
2049		b Minor ajor Head	Sub Head	Catagorized Scheme			
			0019	NULL	1,98,176	39,636	2,37,812
				Total For Sub Head:19	1,98,176	39,636	2,37,812
				(19) State Plan Loan 2007-2008			
			0020	NULL	1,23,298	24,660	1,47,958
				Total For Sub Head:20	1,23,298	24,660	1,47,958
				(20) State Plan Loan 2008-2009			
			0021	NULL	1,83,855	36,771	2,20,626
				Total For Sub Head:21	1,83,855	36,771	2,20,626
				(21) State Plan Loan 2009-2010		,	
			0022	NULL	3,18,96,560	63,79,312	3,82,75,872
				Total For Sub Head:22	3,18,96,560	63,79,312	3,82,75,872
				(22) 20 yrs consolidated loan in t	erms of the recommendation of the twelve Finance		-,,
			0023	NULL	6,84,395	1,36,880	8,21,275
				Total For Sub Head:23	6,84,395	1,36,880	8,21,275
				(23) State Plan Loan 2010-2011	0,0 1,0 20	1,00,000	0,21,210
			0024	NULL	25,14,740	5,02,948	30,17,688
			0021	Total For Sub Head:24	25,14,740	5,02,948	30,17,688
					23,14,740	3,02,740	30,17,000
			0025	(24) State Plan Loan 2011-2012 NULL	14,88,941	2,97,789	17,86,730
			0025	Total For Sub Head:25			
					14,88,941	2,97,789	17,86,730
			0022	(25) State Plan Loan 2012-2013	14.24.200	2 01 702	17.0000
			0032	NULL Total For Sub Head:32	14,34,300	2,91,793	17,26,093
				10tal 101 500 Head.32	14,34,300	2,91,793	17,26,093

Grant wise Subsidiary Register(Part-II)

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Y		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	NOVEM	IBER		Ixpenditure	Expenditure	Expenditure
Grant 9	94 Interest Pa	'ayment					
2049		o Minor jor Head		Catagorized Scheme			
				(27) State Plan Loan 2014-2015			
			0033	NULL	9,05,011	1,81,003	10,86,014
				Total For Sub Head:33	9,05,011	1,81,003	10,86,014
				(28) State Plan Loan 2015-2016			
			0034	NULL	17,79,675	3,55,936	21,35,611
				Total For Sub Head:34	17,79,675	3,55,936	21,35,611
				(29) State Plan Loan 2016-2017			
			0035	NULL	28,50,783	5,70,157	34,20,940
				Total For Sub Head:35	28,50,783	5,70,157	34,20,940
				(30) State Plan Loan 2017-2018			
			0036	NULL	0	14,70,006	14,70,006
				Total For Sub Head:36	0	14,70,006	14,70,006
				(31) State Plan Loan 2018-2019			
			0037	NULL	24,667	0	24,667
				Total For Sub Head:37	24,667	0	24,667
				(26) State Plan Loan 2013-2014			
			0038	NULL	0	15,98,950	15,98,950
				Total For Sub Head:38	0	15,98,950	15,98,950
4				State Plan Loan 2019-2020			
			<u> </u>	Total For Minor: 101	5,16,00,988	1,33,89,158	6,49,90,146
				Interest on Loans for State/Unio	on Territory Plan Schemes		
		103	4727	NULL	48,25,780	0	48,25,780

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	ial Year : hting Month: 94 Interest P	2020-20 NOVEM Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		o Minor jor Head		Catagorized Scheme			
				Total For Sub Head:4727	48,25,780	0	48,25,780
				(13) ADB assisted NERUDP/NER	RCCDIP (EAP)		
			L	Total For Minor: 103	48,25,780	0	48,25,780
				Interest on Loans for Centrally	Sponsored Plan Schemes		
		104	0001	NULL	1,09,597	4,160	1,13,757
				Total For Sub Head:1	1,09,597	4,160	1,13,757
				(01) Loans for Modernisation of H	Police Forces		
			0002	NULL	19,000	0	19,000
				Total For Sub Head:2	19,000	0	19,000
				(02) Loans for giving House Buil	lding Advance to A.I.S Personnels		
			-	Total For Minor: 104	1,28,597	4,160	1,32,757
				Interest on Loans for Non-Plan	1 Schemes		
		105	0001	NULL	8,02,288	1,60,457	9,62,745
				Total For Sub Head:1	8,02,288	1,60,457	9,62,745
1				(01) N.E.C. Regional Schemes			
				Total For Minor: 105	8,02,288	1,60,457	9,62,745
<u> </u>				Interest on Loans for Special Pl	lan Schemes		
1		112	0001	NULL	73,50,027	0	73,50,027
				Total For Sub Head:1	73,50,027	0	73,50,027
1				(01) Block Loan 2018-19			
1			0002	NULL	62,10,040	0	62,10,040
				Total For Sub Head:2	62,10,040	0	62,10,040

Grant wise Subsidiary Register(Part-II)

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Total Progressive Amount Expenditure
1,35,60,067
8,44,71,495
3,99,68,69,881
3,99,68,69,881
3,99,68,69,881

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	3,99,68,69,881		
	Major Head wise Total:	3,99,68,69,881	_	
	Grand Total:	3,99,68,69,881		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

					
Financial Year :	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER		Expenditure	Expenditure	Expenditure
			mpenantare	mpenditure	mpenantare
Grant 95 Publi	ic Service Commission	(Appropriation)			
GENERAL					
2051 Public Set	rvice Commission				
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
I	Head				
CHARGED	00 102 0001	NULL	2,90,64,275	48,42,527	3,39,06,802
		Total For Sub Head:1	2,90,64,275	48,42,527	3,39,06,802
		(01) Establishment, Secretary, State Public S	Service Commission.		
		Total For Minor: 102	2,90,64,275	48,42,527	3,39,06,802
		State Public Service Commission			
		Total For Sub Major Head : 0	2,90,64,275	48,42,527	3,39,06,802
		NULL			
	Total of:CHARGED	(2051)	2,90,64,275	48,42,527	3,39,06,802
	Total For 2	051:	2,90,64,275	48,42,527	3,39,06,802
		Total Grant:	2,90,64,275	48,42,527	3,39,06,802
		i tuai Grant.	2,20,07,215		3,52,00,002

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month Amo Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amoun	t	
377 NULL	2051	3,39,06,802	2	
	Major Head wise Total:	3,39,06,802	2	
	Grand Total:	3,39,06,802	2	

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	a: N	NOVEM	IBER)	Expenditure	Expenditure	Ixpenditure
Grant 96 Inte	ernal Deb	ot of the	State Gov	overnment (Appropriation)			
GENERAL							
6003 Internal		Minor	te Governr Sub Head	ment Catagorized Scheme			
CHARGED	00	101	4682	NULL	0	50,00,00,000	50,00,00,000
				Total For Sub Head:4682	0	50,00,00,000	50,00,00,000
				8.39% Meghalaya Government S	Stock 2020		
			4683	NULL	0	1,00,00,00,000	1,00,00,000
				Total For Sub Head:4683	0	1,00,00,00,000	1,00,00,000
				8.43% Meghalaya Government S	Stock 2020		
				Total For Minor: 101	0	1,50,00,00,000	1,50,00,00,000
				Market Loans			
		105	0001	NULL	31,67,40,180	13,40,92,100	45,08,32,280
				Total For Sub Head:1	31,67,40,180	13,40,92,100	45,08,32,280
				(01) Loan from NABARD			
				Total For Minor: 105	31,67,40,180	13,40,92,100	45,08,32,280
				Loans from the National Bank	for Agricultural and Rural Development		
		111	0001	NULL	14,16,97,000	0	14,16,97,000
				Total For Sub Head:1	14,16,97,000	0	14,16,97,000
				(01) National Small Savings Fun	ıd		
			2890	NULL	7,04,65,000	3,02,84,900	10,07,49,900
				Total For Sub Head:2890	7,04,65,000	3,02,84,900	10,07,49,900
				(01) National Small Savings Fun	ıd		
				Total For Minor: 111	21,21,62,000	3,02,84,900	24,24,46,900
				Special Securities issued to Na [*]	tional Small Savings Fund of the Central Gov		
			r	Total For Sub Major Head : 0	52,89,02,180	1,66,43,77,000	2,19,32,79,180

Grant wise Subsidiary Register(Part-II)

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

			T
Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	lxpenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
6003 Internal Debt of the State Government			
Sub Minor Sub Catagorized Scheme			
Major Head Head			
Head			
NULL			
Total of:CHARGED(6003)	52,89,02,180	1,66,43,77,000	2,19,32,79,180
Total For 6003:	52,89,02,180	1,66,43,77,000	2,19,32,79,180
Total Grant:	52,89,02,180	1,66,43,77,000	2,19,32,79,180
	52,07,02,100	1,00,13,77,000	2,17,52,17,100

06-JAN-2021 15:55:09

for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year :2020-2021Accounting Month:NOVEMBER	Last Month An Expenditure	mount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	2,19,32,79,180		
	Major Head wise Total:	2,19,32,79,180		
	Grand Total:	2,19,32,79,180		

Run Date: 06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Financial Year :		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		NOVEMBER			lxpenditure	Ixpenditure	Expenditure
	ans and A ppropriat		s from th	e Central Government			
GENERAL							
6004 Loans a	and Adva	nces froi	m the Ce	entral Government			
		Minor		Catagorized Scheme			
	Head	Head					
CHARGED	08	201	0001	NULL	40,000	0	40,000
				Total For Sub Head:1	40,000	0	40,000
				(01) Loans for House Building Adva	ances to A.I.S Personnels		
				Total For Minor: 201	40,000	0	40,000
				House Building Advances			
				Total For Sub Major Head : 8	40,000	0	40,000
				Centrally Sponsored Schemes			
	09	101	0001	NULL	2,54,47,388	51,88,629	3,06,36,017
				Total For Sub Head:1	2,54,47,388	51,88,629	3,06,36,017
				(01) Block Loans			
			0002	NULL	7,45,15,527	1,49,03,105	8,94,18,632
				Total For Sub Head:2	7,45,15,527	1,49,03,105	8,94,18,632
					ted loan in terms of Recommendation of the 12		
			0003	NULL	27,84,042	5,56,810	33,40,852
				Total For Sub Head:3	27,84,042	5,56,810	33,40,852
				(03) Non-lapsable central pool of res	sources		
				Total For Minor: 101	10,27,46,957	2,06,48,544	12,33,95,501
				Block Loans			
		102	0001	NULL	23,20,389	4,64,076	27,84,465
				Total For Sub Head:1	23,20,389	4,64,076	27,84,465
				(01) N.E.C. Regional Schemes			

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year: 2020-201 Last Month Amount Accounting Month: Current Month Amount Ispenditure Total Progressive Amount Appenditure Grant 91 Lours and Advances from the Central Government (Appropriation) Sub Minor Sub Head Catagorized Scheme 6004 Lours and Advances from the Central Government Head Sub Minor Sub Head Catagorized Scheme 9014 Lours and Advances from the Central Government Head Sub Minor Sub Head Catagorized Scheme 9015 Sole Minor Sub Head Catagorized Scheme 4,64,076 27,84,465 901 Schemes of Month Eastern Council 3,11,280 16,000 3,27,280 901 001 NULL 3,11,280 16,000 3,27,280 901 NULL 37,31,417 0 37,31,417 901 NULL 37,31,417 0 37,31,417 901 NULL 37,31,417 0 37,31,417 901 Yabi Head 2 37,31,417 0 37,31,417 901 Yabi Head 2 37,31,417 0 37,31,417 901 Yabi Head 2 37,31,417 0 31,302,38,663 901 Yabi Head 2 10,91,10,043 2,11,28,620 13,02,38,663 901 Yabi For Sub Head 2 10,91,50,043<	[1		
Grant 97 Loans and Advances from the Central Government (Appropriation) Xpenduate Xpenduate 6004 Loans and Advances from the Central Government Sub Minor Sub Algor Head Head Head Catagorized Scheme Major Head Head Catagorized Scheme Major Head Head Schemes of North Eastern Council 800 0001 NULL 3,11,280 16,000 3,27,280 0002 NULL 3,11,280 16,000 3,27,280 0010 NULL 3,11,280 16,000 3,27,280 0010 NULL 3,11,280 16,000 3,27,280 0002 NULL 3,31,417 0 37,31,417 0002 NULL 37,31,417 0 37,31,417 (2) ADB Assisted NERUDP/NERCCDIP (FAP)	Financial Year					Last Month Amount	Current Month Amount	Total Progressive Amount		
G004 Loans and Advances from the Central Government Sub Minor Sub Catagorized Scheme Major Head Head Fead Total For Minor: 102 23,20,389 4.64,076 27,84,465 Sub Sub Minor 1Head Head Null 3.11,280 16,000 3.27,280 0 (01) Null Jotal For Sub Head:1 3,11,280 (01) Loans for Modemisation of Police Forces (01) Loans for Modemisation of Police Forces (02) NULL 37,31,417 Otal For Sub Head:2 37,31,417 Otal For Sub Head:2 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans 10,91,50,043 Total of:CILARGED(6004) 10,91,50,043	Accounting Mo	nth:	NOVEM	IBER		Expenditure	Expenditure	Expenditure		
Sub Major Minor Sub Major Catagorized Scheme Head Head Total For Minor: 102 23,20,389 4,64,076 27,84,465 Schemes of North Eastern Council Schemes of North Eastern Council 3.27,280 3.27,280 800 0001 NULL 3,11,280 16,000 3.27,280 (01) Loans for Sub Head: 1 3,11,280 16,000 3.27,280 (01) Loans for Modernisation of Police Forces 0002 NULL 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) Total For Sub Head: 2 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) Total For Minor: 800 40,42,697 16,000 40,58,697 Other Loans Total For Sub Major IHead : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663		Grant 97 Loans and Advances from the Central Government								
Sub Major Head Sub Mead Catagorized Scheme Itead Total For Minor: 102 23,20,389 4,64,076 27,84,665 Schemes of North Eastern Council Schemes of North Eastern Council 5 5 800 0001 NULL 3,11,280 16,000 3,27,280 01) Loans for Sub Head:1 3,11,280 16,000 3,27,280 0 0002 NULL 37,31,417 0 37,31,417 0002 NULL 37,31,417 0 37,31,417 0(2) ADB Assisted NERUDP/NERCCDIP (EAP) 7 7 16,000 40,58,697 0 Other Loans 7 7 16,000 40,58,697 0 Other Loans for States/Union Territories with Legislature Schemes 7 13,02,38,663 0 Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,78,663	6004 Loans	s and Adva	inces from	m the Cer	ntral Government					
Head For the For Minor: 102 23,20,389 4,64,076 27,84,65 Schemes of North Eastern Council Schemes of North Eastern Council 800 0001 NULL 3,11,280 16,000 3,27,280 001 NULL 3,11,280 16,000 3,27,280 001 NULL 3,11,280 16,000 3,27,280 001 Null 3,7,31,417 0 3,7,31,417 0002 NULL 37,31,417 0 3,7,31,417 0002 NULL 37,31,417 0 3,7,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) (02) ADB Assisted NERUDP/NERCCDIP (EAP) (02) ADB Assisted NERUDP/NERCCDIP (EAP) (03,7,31,417 0 Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans Other Loans for States/Union Territories with Legislature Schemes 13,02,78,663 13,02,78,663		Sub	Minor	Sub						
Image: solution of the set of th			Head	Head						
Schemes of North Eastern Council 800 001 NULL 3,11,280 16,000 3,27,280 101 Loans for Modernisation of Police Forces 002 NULL 37,31,417 0 37,31,417 0002 NULL 37,31,417 0 37,31,417 0 37,31,417 002 NULL 37,31,417 0 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP)		Head	1							
800 0001 NULL 3,11,280 16,000 3,27,280 Total For Sub Head: 1 3,11,280 16,000 3,27,280 (01) Loans for Modernisation of Police Forces 0 3,7,31,417 0002 NULL 37,31,417 0 37,31,417 Total For Sub Head: 2 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) 16,000 40,58,697 Other Loans 7 16,000 40,58,697 Other Loans 7 16,000 40,58,697 Other Loans for Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes 7 13,02,78,663 13,02,78,663					Total For Minor: 102	23,20,389	4,64,076	27,84,465		
Total For Sub Head:1 3,11,280 16,000 3,27,280 (01) Loans for Modernisation of Police Forces 0002 NULL 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) 0 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) 0 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) 0 40,58,697 0 Other Loans 0 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes 0 13,02,78,663 Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					Schemes of North Eastern Cour	ncil				
Image: Subset of the state			800	0001		3,11,280	16,000	3,27,280		
0002 NULL 37,31,417 0 37,31,417 Total For Sub Head:2 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) (02) ADB Assisted NERUDP/NERCCDIP (EAP) 16,000 40,58,697 Other Loans Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					Total For Sub Head:1	3,11,280	16,000	3,27,280		
0002 NULL 37,31,417 0 37,31,417 Total For Sub Head:2 37,31,417 0 37,31,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) (02) ADB Assisted NERUDP/NERCCDIP (EAP) 16,000 40,58,697 Other Loans Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					(01) Loans for Modernisation of [Police Forces				
Image: S7,51,417 0 57,51,417 (02) ADB Assisted NERUDP/NERCCDIP (EAP) (02) ADB Assisted NERUDP/NERCCDIP (EAP) Total For Minor: 800 40,42,697 16,000 40,58,697 Other Loans 0 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes 0 13,02,78,663 Total of: CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663				0002			0	37,31,417		
Total For Minor: 80040,42,69716,00040,58,697Other LoansTotal For Sub Major Head : 910,91,10,0432,11,28,62013,02,38,663Other Loans for States/Union Territories with Legislature SchemesTotal of: CHARGED(6004)10,91,50,0432,11,28,62013,02,78,663					Total For Sub Head:2	37,31,417	0	37,31,417		
Other Loans Total For Sub Major Head : 9 10,91,10,043 2,11,28,620 13,02,38,663 Other Loans for States/Union Territories with Legislature Schemes Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					(02) ADB Assisted NERUDP/NE	ERCCDIP (EAP)				
Total For Sub Major Head : 910,91,10,0432,11,28,62013,02,38,663Other Loans for States/Union Territories with Legislature Schemes10,91,50,0432,11,28,62013,02,78,663Total of:CHARGED(6004)10,91,50,0432,11,28,62013,02,78,663					Total For Minor: 800	40,42,697	16,000	40,58,697		
Other Loans for States/Union Territories with Legislature Schemes Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					Other Loans					
Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					Total For Sub Major Head : 9	10,91,10,043	2,11,28,620	13,02,38,663		
Total of:CHARGED(6004) 10,91,50,043 2,11,28,620 13,02,78,663					Other Loans for States/Union Ter	rritories with Legislature Schemes				
Total For 6004: 10,91,50,043 2,11,28,620 13,02,78,663						-	2,11,28,620	13,02,78,663		
Total For 6004: 10,91,50,043 2,11,28,620 13,02,78,663										
	Total For 6004:			04:	10,91,50,043	2,11,28,620	13,02,78,663			
Total Grant: 10,91,50,043 2,11,28,620 13,02,78,663					Total Grant:	10,91,50,043	2,11,28,620	13,02,78,663		

06-JAN-2021 15:55:09

for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2020-2021	Last Month Amount	Current Mont	th Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Ixpenditure	Lxpenditure		Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	13,02,78,663		
	Major Head wise Total:	13,02,78,663		
	Grand Total:	13,02,78,663		