

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	29,38,535	4,94,961		34,33,496	
				Total For Sub Head:2	29,38,535	4,94,961		34,33,496	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 101	29,38,535	4,94,961		34,33,496	
				Legislative Assembly					
		911	0002	NULL	-37,50,000	0		-37,50,000	
				Total For Sub Head:2	-37,50,000	0		-37,50,000	
				(02) Speaker and Deputy Speaker					
				Total For Minor: 911	-37,50,000	0		-37,50,000	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	-8,11,465	4,94,961		-3,16,504	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	-8,11,465	4,94,961		-3,16,504	
VOTED	02	101	0001	NULL	4,69,41,281	94,81,363		5,64,22,644	
				Total For Sub Head:1	4,69,41,281	94,81,363		5,64,22,644	
				(01) Members of Legislature					
			0002	NULL	19,257	3,710		22,967	
				Total For Sub Head:2	19,257	3,710		22,967	
				(02) Speaker and Deputy Speaker					
			0003	NULL	8,85,000	8,500		8,93,500	
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					8,85,000		8,500		8,93,500
				(03) Discretionary Grant by Speaker/Deputy Speaker					
	0004			NULL	39,99,235		11,32,240		51,31,475
				Total For Sub Head:4	39,99,235		11,32,240		51,31,475
				(04) Chief Whip and Deputy Chief Whip					
	0005			NULL	4,00,000		0		4,00,000
				Total For Sub Head:5	4,00,000		0		4,00,000
				(05) Discretionary Grant by Chief Whip					
	0006			NULL	12,31,784		9,35,300		21,67,084
				Total For Sub Head:6	12,31,784		9,35,300		21,67,084
				(06) Leader of Opposition					
	0007			NULL	0		2,00,000		2,00,000
				Total For Sub Head:7	0		2,00,000		2,00,000
				(07) Discretionary Grant by Leader of Opposition					
	0010			NULL	16,70,734		3,75,451		20,46,185
				Total For Sub Head:10	16,70,734		3,75,451		20,46,185
				(10) Opposition Chief Whip					
	0011			NULL	2,00,000		0		2,00,000
				Total For Sub Head:11	2,00,000		0		2,00,000
				(11) Discretionery Grant Of Opposition Chief Whip					
	0012			NULL	0		6,00,00,000		6,00,00,000
				Total For Sub Head:12	0		6,00,00,000		6,00,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Discretionary Grant by MLAs					
				Total For Minor: 101	5,53,47,291	7,21,36,564	12,74,83,855		
				Legislative Assembly					
	103	0001	NULL	21,19,45,938	5,79,24,910	26,98,70,848			
				Total For Sub Head:1	21,19,45,938	5,79,24,910	26,98,70,848		
				(01) Secretariat Establishment					
		0002	NULL	11,25,000	-5,00,000	6,25,000			
				Total For Sub Head:2	11,25,000	-5,00,000	6,25,000		
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0004	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:4	5,00,000	0	5,00,000		
				(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.					
		0005	NULL	0	5,00,000	5,00,000			
				Total For Sub Head:5	0	5,00,000	5,00,000		
				(05) Contribution to the NERCPA					
		0009	NULL	25,85,467	2,93,536	28,79,003			
				Total For Sub Head:9	25,85,467	2,93,536	28,79,003		
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103	21,61,56,405	5,82,18,446	27,43,74,851		
				Legislative Secretariat					
	800	0001	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:1	2,00,000	0	2,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800	2,00,000	0	2,00,000	0	2,00,000
				Other Expenditure					
	911	0001		NULL	-3,43,718	0	-3,43,718	0	-3,43,718
				Total For Sub Head:1	-3,43,718	0	-3,43,718	0	-3,43,718
				(01) Secretariat Establishment					
		0003		NULL	-4,80,000	0	-4,80,000	0	-4,80,000
				Total For Sub Head:3	-4,80,000	0	-4,80,000	0	-4,80,000
				(01) Members of Legislature					
				Total For Minor: 911	-8,23,718	0	-8,23,718	0	-8,23,718
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	27,08,79,978	13,03,55,010	40,12,34,988	13,03,55,010	40,12,34,988
				State/Union Territory Legislatures					
	Total of:VOTED(2011)				27,08,79,978	13,03,55,010	40,12,34,988	13,03,55,010	40,12,34,988
	Total For 2011:				27,00,68,513	13,08,49,971	40,09,18,484	13,08,49,971	40,09,18,484
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	2,66,75,405	1,72,54,476	4,39,29,881	1,72,54,476	4,39,29,881
				Total For Sub Head:7	2,66,75,405	1,72,54,476	4,39,29,881	1,72,54,476	4,39,29,881

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2058	Stationery and Printing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Meghalaya Legislative Assembly Printing Press				
		0008		NULL	9,61,974	1,68,550	11,30,524	
				Total For Sub Head:8	9,61,974	1,68,550	11,30,524	
				(02) PAPERS				
		0009		NULL	13,81,609	2,71,250	16,52,859	
				Total For Sub Head:9	13,81,609	2,71,250	16,52,859	
				(03) Printing Materials				
				Total For Minor: 103	2,90,18,988	1,76,94,276	4,67,13,264	
				Government Presses				
				Total For Sub Major Head : 0	2,90,18,988	1,76,94,276	4,67,13,264	
				NULL				
				Total of:VOTED(2058)	2,90,18,988	1,76,94,276	4,67,13,264	
				Total For 2058:	2,90,18,988	1,76,94,276	4,67,13,264	
				Total Grant:	29,90,87,501	14,85,44,247	44,76,31,748	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	40,09,18,484	
		2058	4,67,13,264	
		Major Head wise Total:	44,76,31,748	
		Grand Total:	44,76,31,748	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
GENERAL										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
CHARGED	03	001	0001	NULL	23,06,483	0	23,06,483			
			Total For Sub Head:1			23,06,483	0	23,06,483		
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)							
			Total For Minor: 1			23,06,483	0	23,06,483		
		Direction and Administration								
		090	0001	NULL	1,20,42,930	6,87,435	1,27,30,365			
				Total For Sub Head:1			1,20,42,930	6,87,435	1,27,30,365	
			(01) Secretariat							
			Total For Minor: 90			1,20,42,930	6,87,435	1,27,30,365		
		Secretariat								
		101	0001	NULL	14,30,760	3,22,157	17,52,917			
				Total For Sub Head:1			14,30,760	3,22,157	17,52,917	
	(01) Emoluments of the Governor									
	Total For Minor: 101			14,30,760	3,22,157	17,52,917				
	Emoluments and allowances of the Governor,Administrator of Union Terri									
	102	0001	NULL	15,67,650	0	15,67,650				
			Total For Sub Head:1			15,67,650	0	15,67,650		
			(01) Discretionary Grant by Governor							
		0002	NULL	24,50,000	0	24,50,000				
			Total For Sub Head:2			24,50,000	0	24,50,000		
(02) Development Grant by the Governor										
Total For Minor: 102			40,17,650	0	40,17,650					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
Discretionary Grants									
103	0001	NULL	1,09,46,911	25,93,491	1,35,40,402				
		Total For Sub Head: 1	1,09,46,911	25,93,491	1,35,40,402				
		(01) General Establishment							
	0004	NULL	-67,500	0	-67,500				
		Total For Sub Head:4	-67,500	0	-67,500				
		(04) Purchase of State Motor Cars							
		Total For Minor: 103	1,08,79,411	25,93,491	1,34,72,902				
Household Establishment									
105	0001	NULL	5,71,205	1,13,962	6,85,167				
		Total For Sub Head: 1	5,71,205	1,13,962	6,85,167				
		(01) Medical Facilities							
		Total For Minor: 105	5,71,205	1,13,962	6,85,167				
Medical Facilities									
106	0001	NULL	10,14,699	7,592	10,22,291				
		Total For Sub Head: 1	10,14,699	7,592	10,22,291				
		(01) Entertainment Expenses							
		Total For Minor: 106	10,14,699	7,592	10,22,291				
Entertainment Expenses									
107	0001	NULL	8,37,680	1,26,015	9,63,695				
		Total For Sub Head: 1	8,37,680	1,26,015	9,63,695				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
		Sub	Minor	Sub	Catagorized Scheme				
		Major	Head	Head					
		Head							
		(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha							
		Total For Minor: 107		8,37,680		1,26,015		9,63,695	
		Expenditure from Contract Allowance							
108	0001	NULL		8,19,658		0		8,19,658	
		Total For Sub Head:1		8,19,658		0		8,19,658	
		(01) Expenditure on tours by the Governor and for staff							
		Total For Minor: 108		8,19,658		0		8,19,658	
		Tour Expenses							
800	0003	NULL		13,82,656		1,66,351		15,49,007	
		Total For Sub Head:3		13,82,656		1,66,351		15,49,007	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		1,18,99,008		4,94,878		1,23,93,886	
		Total For Sub Head:4		1,18,99,008		4,94,878		1,23,93,886	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		74,46,326		15,30,383		89,76,709	
		Total For Sub Head:5		74,46,326		15,30,383		89,76,709	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		Total For Minor: 800		2,07,27,990		21,91,612		2,29,19,602	
		Other Expenditure							
		Total For Sub Major Head : 3		5,46,48,466		60,42,264		6,06,90,730	
		Governor/Administrator of Union Territories							

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02 Governor			
2012	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:CHARGED(2012)	5,46,48,466	60,42,264	6,06,90,730
	Total For 2012:	5,46,48,466	60,42,264	6,06,90,730
	Total Grant:	5,46,48,466	60,42,264	6,06,90,730

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	6,06,90,730
Major Head wise Total:			6,06,90,730
Grand Total:			6,06,90,730

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
Grant 03 Council of Ministers,Other Administrative Services etc.											
GENERAL											
2013 Council of Ministers											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	101	0001	NULL		17,36,600		1,32,920	18,69,520		
				Total For Sub Head:1		17,36,600		1,32,920	18,69,520		
				(01) Chief Minister							
				Total For Minor: 101		17,36,600		1,32,920	18,69,520		
				Salary of Ministers and Deputy Ministers							
				104	0001	NULL		2,31,892		0	2,31,892
						Total For Sub Head:1		2,31,892		0	2,31,892
						(01) Chief Minister					
						Total For Minor: 104		2,31,892		0	2,31,892
				Entertainment and Hospitality Expenses							
		105	0004	NULL		50,00,000		0	50,00,000		
				Total For Sub Head:4		50,00,000		0	50,00,000		
				(04) Chief Minister's Special Grants							
				Total For Minor: 105		50,00,000		0	50,00,000		
		Discretionary grant by Ministers									
		800	0001	NULL		32,74,255		52,060	33,26,315		
				Total For Sub Head:1		32,74,255		52,060	33,26,315		
				(01) Chief Minister							
				Total For Minor: 800		32,74,255		52,060	33,26,315		
		Other Expenditure									
Total For Sub Major Head : 0					1,02,42,747		1,84,980	1,04,27,727			
NULL											

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2013)			1,02,42,747		1,84,980		1,04,27,727	
	Total For 2013:			1,02,42,747		1,84,980		1,04,27,727	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	89,49,833	17,59,371		1,07,09,204	
				Total For Sub Head:1	89,49,833	17,59,371		1,07,09,204	
				(01) Chief Minister`s Secretariat.					
				Total For Minor: 90	89,49,833	17,59,371		1,07,09,204	
				Secretariat					
				Total For Sub Major Head : 0	89,49,833	17,59,371		1,07,09,204	
				NULL					
	Total of:VOTED(2052)			89,49,833		17,59,371		1,07,09,204	
	Total For 2052:			89,49,833		17,59,371		1,07,09,204	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	-2,714	0		-2,714	
				Total For Sub Head:2					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2070	Other Administrative Services						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
				-2,714	0	-2,714	
			(02) Protection and control(Fire services station)				
			Total For Minor: 108	-2,714	0	-2,714	
			Fire Protection and Control				
			Total For Sub Major Head : 0	-2,714	0	-2,714	
			Null				
			Total of:VOTED(2070)	-2,714	0	-2,714	
			Total For 2070:	-2,714	0	-2,714	
			Total Grant:	1,91,89,866	19,44,351	2,11,34,217	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,04,27,727	
		2052	1,07,09,204	
		2070	-2,714	
		Major Head wise Total:	2,11,34,217	
		Grand Total:	2,11,34,217	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	82,07,174	30,68,877		1,12,76,051	
				Total For Sub Head:1	82,07,174	30,68,877		1,12,76,051	
				(01) Judges of High Court/Bench					
			0002	NULL	4,51,40,191	1,13,22,901		5,64,63,092	
				Total For Sub Head:2	4,51,40,191	1,13,22,901		5,64,63,092	
				(02) High Court/Bench Office					
			0003	NULL	37,52,212	4,04,527		41,56,739	
				Total For Sub Head:3	37,52,212	4,04,527		41,56,739	
				(03) Judicial Academy					
				Total For Minor: 102	5,70,99,577	1,47,96,305		7,18,95,882	
				High Courts					
				Total For Sub Major Head : 0	5,70,99,577	1,47,96,305		7,18,95,882	
				NULL					
				Total of:CHARGED(2014)	5,70,99,577	1,47,96,305		7,18,95,882	
VOTED	00	105	0001	NULL	3,32,62,328	63,10,298		3,95,72,626	
				Total For Sub Head:1	3,32,62,328	63,10,298		3,95,72,626	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	80,000	0		80,000	
				Total For Sub Head:2	80,000	0		80,000	
				(02) Fast Track Courts					
				Total For Minor: 105	3,33,42,328	63,10,298		3,96,52,626	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Civil and Session Courts									
	108	0001	NULL		21,208		14,945		36,153
			Total For Sub Head:1		21,208		14,945		36,153
			(01) Courts of Deputy Commissioner, his Assistants.,etc						
		0003	NULL		1,65,68,717		27,09,888		1,92,78,605
			Total For Sub Head:3		1,65,68,717		27,09,888		1,92,78,605
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
			Total For Minor: 108		1,65,89,925		27,24,833		1,93,14,758
Criminal Courts									
	114	0001	NULL		68,36,874		16,52,109		84,88,983
			Total For Sub Head:1		68,36,874		16,52,109		84,88,983
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		49,71,510		55,44,528		1,05,16,038
			Total For Sub Head:2		49,71,510		55,44,528		1,05,16,038
			(02) Legal Remembrancer & his Office						
		0003	NULL		20,39,600		2,52,000		22,91,600
			Total For Sub Head:3		20,39,600		2,52,000		22,91,600
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0005	NULL		6,58,392		1,37,355		7,95,747
			Total For Sub Head:5		6,58,392		1,37,355		7,95,747
			(05) Senior Govt. Advocates & their offices						
			Total For Minor: 114		1,45,06,376		75,85,992		2,20,92,368

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legal Advisers and Counsels								
	800	0004	NULL	22,56,267	4,01,893	26,58,160			
			Total For Sub Head:4	22,56,267	4,01,893	26,58,160			
			(04) State Law Commision						
		0006	NULL	53,57,864	11,33,713	64,91,577			
			Total For Sub Head:6	53,57,864	11,33,713	64,91,577			
			(06) Meghalaya State Legal Services Authority						
		0009	NULL	0	3,00,000	3,00,000			
			Total For Sub Head:9	0	3,00,000	3,00,000			
			(09) Permanent Lok Adalat						
		0012	NULL	7,84,219	2,25,860	10,10,079			
			Total For Sub Head:12	7,84,219	2,25,860	10,10,079			
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority						
			Total For Minor: 800	83,98,350	20,61,466	1,04,59,816			
			Other Expenditure						
			Total For Sub Major Head : 0	7,28,36,979	1,86,82,589	9,15,19,568			
			NULL						
	Total of:VOTED(2014)			7,28,36,979	1,86,82,589	9,15,19,568			
	Total For 2014:			12,99,36,556	3,34,78,894	16,34,15,450			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																	
Grant 04 Administration of Justice																									
2014 Administration of Justice																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th></th> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> </tr> </thead> </table>																			Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																					
VOTED	00	105	0001	NULL	23,163	18,360	41,523																		
			Total For Sub Head:1				23,163	18,360	41,523																
			(01) District And Sessions Judges Including Munsif Courts Etc.,																						
			Total For Minor: 105				23,163	18,360	41,523																
			Civil and Session Courts																						
		108	0001	NULL	1,86,55,689	37,50,817	2,24,06,506																		
			Total For Sub Head:1				1,86,55,689	37,50,817	2,24,06,506																
			(01) Courts of Deputy Commissioner, his Assistants.,etc																						
			0002	NULL	17,27,293	4,26,188	21,53,481																		
			Total For Sub Head:2				17,27,293	4,26,188	21,53,481																
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.																						
		Total For Minor: 108				2,03,82,982	41,77,005	2,45,59,987																	
		Criminal Courts																							
		114	0002	NULL	27,14,956	15,49,632	42,64,588																		
			Total For Sub Head:2				27,14,956	15,49,632	42,64,588																
(02) Legal Remembrancer & his Office																									
0004	NULL		12,66,000	6,40,800	19,06,800																				
Total For Sub Head:4				12,66,000	6,40,800	19,06,800																			
(04) Public Prosecutor/Govt. Pleaders etc.,																									
Total For Minor: 114				39,80,956	21,90,432	61,71,388																			
Legal Advisers and Counsels																									
Total For Sub Major Head : 0				2,43,87,101	63,85,797	3,07,72,898																			

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
2014	Administration of Justice			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
		NULL		
	Total of:VOTED(2014)	2,43,87,101	63,85,797	3,07,72,898
	Total For 2014:	2,43,87,101	63,85,797	3,07,72,898
	Total Grant:	15,43,23,657	3,98,64,691	19,41,88,348

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	19,41,88,348
Major Head wise Total:			19,41,88,348
Grand Total:			19,41,88,348

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 05 Elections								
GENERAL								
2015 Elections								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	102	0001	NULL	1,05,92,727	23,54,583	1,29,47,310	
				Total For Sub Head:1	1,05,92,727	23,54,583	1,29,47,310	
				(01) Chief Electoral Officer and his establishment at Headquarter				
				Total For Minor: 102	1,05,92,727	23,54,583	1,29,47,310	
				Electoral Officers				
		103	0001	0001	NULL	21,24,331	5,46,495	26,70,826
				Total For Sub Head:1	21,24,331	5,46,495	26,70,826	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
			0002	0002	NULL	0	90,000	90,000
				Total For Sub Head:2	0	90,000	90,000	
		(02) Expenditure on Photo identity Cards to voters						
			Total For Minor: 103	21,24,331	6,36,495	27,60,826		
			Preparation and Printing of Electoral rolls					
			Total For Sub Major Head : 0	1,27,17,058	29,91,078	1,57,08,136		
			NULL					
	Total of:VOTED(2015)			1,27,17,058	29,91,078	1,57,08,136		
	Total For 2015:			1,27,17,058	29,91,078	1,57,08,136		
SIXTH-SCHEDULE								
2015 Elections								
	Catagorized Scheme							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 05 Elections										
2015 Elections										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0001	NULL	50,000	0	50,000			
				Total For Sub Head:1	50,000	0	50,000			
				(01) Chief Electoral Officer and his establishment at Headquarter						
			0002	NULL	1,95,64,505	44,09,810	2,39,74,315			
				Total For Sub Head:2	1,95,64,505	44,09,810	2,39,74,315			
				(02) Election Officers and Office establishment in the Districts						
			0003	NULL	51,32,708	11,94,643	63,27,351			
				Total For Sub Head:3	51,32,708	11,94,643	63,27,351			
				(03) Election Officers and office establishment in the Sub-Division						
		Total For Minor: 102		2,47,47,213	56,04,453	3,03,51,666				
		Electoral Officers								
	103		0001	NULL	2,43,45,967	52,61,600	2,96,07,567			
				Total For Sub Head:1	2,43,45,967	52,61,600	2,96,07,567			
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame						
			0002	NULL	13,04,476	5,09,248	18,13,724			
			Total For Sub Head:2	13,04,476	5,09,248	18,13,724				
	(02) Expenditure on Photo identity Cards to voters									
	Total For Minor: 103		2,56,50,443	57,70,848	3,14,21,291					
	Preparation and Printing of Electoral rolls									
911		0001	NULL	-20,000	0	-20,000				
			Total For Sub Head:1	-20,000	0	-20,000				
			(01) Expenditure on Election to State Legislative Assembly							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	05	Elections							
2015	Elections								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	-10,000	0	-10,000		
				Total For Sub Head:3	-10,000	0	-10,000		
				(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers					
				Total For Minor: 911	-30,000	0	-30,000		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 0	5,03,67,656	1,13,75,301	6,17,42,957		
				NULL					
				Total of:VOTED(2015)	5,03,67,656	1,13,75,301	6,17,42,957		
				Total For 2015:	5,03,67,656	1,13,75,301	6,17,42,957		
				Total Grant:	6,30,84,714	1,43,66,379	7,74,51,093		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure

Grant 05 Elections

Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	7,74,51,093
Major Head wise Total:			7,74,51,093
Grand Total:			7,74,51,093

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0		4,160		4,160
				Total For Sub Head:1	0		4,160		4,160
				(01) Establishment In Districts					
				Total For Minor: 1	0		4,160		4,160
				Direction and Administration					
		102	0001	NULL	38,35,417		8,28,224		46,63,641
				Total For Sub Head:1	38,35,417		8,28,224		46,63,641
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	8,66,382		1,79,204		10,45,586
				Total For Sub Head:2	8,66,382		1,79,204		10,45,586
				(02) Drawing Section for Survey.					
			0003	NULL	20,04,801		4,60,854		24,65,655
				Total For Sub Head:3	20,04,801		4,60,854		24,65,655
				(03) Reproduction Section for Survey.					
			0004	NULL	1,41,44,873		27,44,018		1,68,88,891
				Total For Sub Head:4	1,41,44,873		27,44,018		1,68,88,891
				(04) Traverse Section for Surveys					
			0005	NULL	31,82,681		6,41,358		38,24,039
				Total For Sub Head:5	31,82,681		6,41,358		38,24,039
				(05) Establishment of Survey School.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	2,40,34,154	48,53,658	2,88,87,812		
				Survey and Settlement Operations					
	103	0001		NULL	41,80,308	7,57,162	49,37,470		
				Total For Sub Head:1	41,80,308	7,57,162	49,37,470		
				(01) Directorate Of Land Records					
		0007		NULL	1,61,45,908	34,48,229	1,95,94,137		
				Total For Sub Head:7	1,61,45,908	34,48,229	1,95,94,137		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	1,34,71,359	26,18,334	1,60,89,693		
				Total For Sub Head:9	1,34,71,359	26,18,334	1,60,89,693		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	5,37,993	1,10,037	6,48,030		
				Total For Sub Head:10	5,37,993	1,10,037	6,48,030		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
		0011		NULL	32,50,000	0	32,50,000		
				Total For Sub Head:11	32,50,000	0	32,50,000		
				(11) Land Reforms and Land Records-Grant to the District Councils.					
				Total For Minor: 103	3,75,85,568	69,33,762	4,45,19,330		
				Land Records					
				Total For Sub Major Head : 0	6,16,19,722	1,17,91,580	7,34,11,302		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
	Total of: VOTED(2029)				6,16,19,722		1,17,91,580		7,34,11,302
	Total For 2029:				6,16,19,722		1,17,91,580		7,34,11,302
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	101	0003	NULL	36,52,00,000	0			36,52,00,000
				Total For Sub Head:3	36,52,00,000	0			36,52,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				Total For Minor: 101	36,52,00,000	0			36,52,00,000
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response					
				Total For Sub Major Head : 5	36,52,00,000	0			36,52,00,000
				State Disaster Response Fund					
	80	102	0002	NULL	4,20,000	0			4,20,000
				Total For Sub Head:2	4,20,000	0			4,20,000
				(02) Strengthening of SDMA and DDMA					
				Total For Minor: 102	4,20,000	0			4,20,000
				Management of Natural Disasters, Contingency Plan in disaster prone area					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 80						
	General						
	Total of: VOTED(2245)		36,56,20,000	0	36,56,20,000		
Total For 2245:			36,56,20,000	0	36,56,20,000		
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	90,14,738	19,70,765	1,09,85,503
			Total For Sub Head: 1		90,14,738	19,70,765	1,09,85,503
			(01) Establishment In Districts				
			Total For Minor: 1		90,14,738	19,70,765	1,09,85,503
			Direction and Administration				
			Total For Sub Major Head : 0		90,14,738	19,70,765	1,09,85,503
			NULL				
Total of: VOTED(2029)			90,14,738	19,70,765	1,09,85,503		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For 2029:	90,14,738	19,70,765	1,09,85,503		
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0002	NULL	7,16,200	1,80,100	8,96,300		
				Total For Sub Head:2	7,16,200	1,80,100	8,96,300		
				(02) Training on Disaster Management					
				Total For Minor: 101	7,16,200	1,80,100	8,96,300		
				Centre for Training in disaster preparedness					
		102	0003	NULL	42,25,355	12,61,442	54,86,797		
				Total For Sub Head:3	42,25,355	12,61,442	54,86,797		
				(03) Human Resource Support in Disaster Management					
			0005	NULL	17,38,000	0	17,38,000		
				Total For Sub Head:5	17,38,000	0	17,38,000		
				(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction					
				Total For Minor: 102	59,63,355	12,61,442	72,24,797		
				Management of Natural Disasters, Contingency Plan in disaster prone area					
				Total For Sub Major Head : 80	66,79,555	14,41,542	81,21,097		
				General					

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
2245	Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2245)	66,79,555	14,41,542	81,21,097
	Total For 2245:	66,79,555	14,41,542	81,21,097
	Total Grant:	44,29,34,015	1,52,03,887	45,81,37,902

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	8,43,96,805	
		2245	37,37,41,097	
		Major Head wise Total:	45,81,37,902	
		Grand Total:	45,81,37,902	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration									
GENERAL									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	03	001	0001	NULL	0	22,000	22,000		
				Total For Sub Head:1	0	22,000	22,000		
				(01) Headquarters level staff					
				Total For Minor: 1	0	22,000	22,000		
				Direction and Administration					
				Total For Sub Major Head : 3	0	22,000	22,000		
				Registration					
				Total of:VOTED(2030)	0	22,000	22,000		
				Total For 2030:	0	22,000	22,000		
SIXTH-SCHEDULE									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	03	001	0002	NULL	85,66,813	24,45,775	1,10,12,588		
				Total For Sub Head:2	85,66,813	24,45,775	1,10,12,588		
				(02) District Registration offices					
				Total For Minor: 1	85,66,813	24,45,775	1,10,12,588		
				Direction and Administration					
				Total For Sub Major Head : 3	85,66,813	24,45,775	1,10,12,588		

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07	Stamps and Registration			
2030	Stamps and Registration Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Registration			
	Total of:VOTED(2030)	85,66,813	24,45,775	1,10,12,588
	Total For 2030:	85,66,813	24,45,775	1,10,12,588
	Total Grant:	85,66,813	24,67,775	1,10,34,588

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	1,10,34,588
Major Head wise Total:			1,10,34,588
Grand Total:			1,10,34,588

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	66,84,473	14,19,609	81,04,082
				Total For Sub Head:1	66,84,473	14,19,609	81,04,082
				(01) Headquarters Establishment			
			0002	NULL	45,83,491	7,43,285	53,26,776
				Total For Sub Head:2	45,83,491	7,43,285	53,26,776
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	20,70,000	0	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	15,27,285	2,56,533	17,83,818
				Total For Sub Head:12	15,27,285	2,56,533	17,83,818
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	1,48,65,249	24,19,427	1,72,84,676
				Direction and Administration			
				Total For Sub Major Head : 0	1,48,65,249	24,19,427	1,72,84,676
				NULL			
	Total of:VOTED(2039)				1,48,65,249	24,19,427	1,72,84,676
	Total For 2039:				1,48,65,249	24,19,427	1,72,84,676
SIXTH-SCHEDULE							
2039 State Excise							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	6,45,322	-3,30,434	3,14,888
			Total For Sub Head:2		6,45,322	-3,30,434	3,14,888
			(02) Enforcement branch				
	00	001	0003	NULL	6,53,46,982	1,37,83,761	7,91,30,743
			Total For Sub Head:3		6,53,46,982	1,37,83,761	7,91,30,743
			(03) District Establishment				
			Total For Minor: 1		6,59,92,304	1,34,53,327	7,94,45,631
			Direction and Administration				
	911	0003	0003	NULL	-3,03,224	-7,780	-3,11,004
			Total For Sub Head:3		-3,03,224	-7,780	-3,11,004
		(03) District Establishment					
		Total For Minor: 911		-3,03,224	-7,780	-3,11,004	
		Deduct-Recoveries of Overpayments					
		Total For Sub Major Head : 0		6,56,89,080	1,34,45,547	7,91,34,627	
		NULL					
Total of:VOTED(2039)				6,56,89,080	1,34,45,547	7,91,34,627	
Total For 2039:				6,56,89,080	1,34,45,547	7,91,34,627	
Total Grant:				8,05,54,329	1,58,64,974	9,64,19,303	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	9,64,19,303
Major Head wise Total:			9,64,19,303
Grand Total:			9,64,19,303

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,01,94,203	46,56,741		2,48,50,944	
				Total For Sub Head:1	2,01,94,203	46,56,741		2,48,50,944	
				(01) Directorate Level Organisation					
			0004	NULL	39,371	59,861		99,232	
				Total For Sub Head:4	39,371	59,861		99,232	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0005	NULL	1,07,681	0		1,07,681	
				Total For Sub Head:5	1,07,681	0		1,07,681	
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	25,49,158	10,66,987		36,16,145	
				Total For Sub Head:6	25,49,158	10,66,987		36,16,145	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	79,47,820	1,78,000		81,25,820	
				Total For Sub Head:8	79,47,820	1,78,000		81,25,820	
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	3,08,38,233	59,61,589		3,67,99,822	
				Direction and Administration					
		101	0002	NULL	18,86,244	2,84,789		21,71,033	
				Total For Sub Head:2	18,86,244	2,84,789		21,71,033	
				(02) Enforcement Branch					
				Total For Minor: 101	18,86,244	2,84,789		21,71,033	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Collection Charges					
				Total For Sub Major Head : 0	3,27,24,477	62,46,378	3,89,70,855		
				NULL					
				Total of:VOTED(2040)	3,27,24,477	62,46,378	3,89,70,855		
				Total For 2040:	3,27,24,477	62,46,378	3,89,70,855		
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	43,768	-43,768	0		
				Total For Sub Head:1	43,768	-43,768	0		
				(01) Directorate Level Organisation					
			0004	NULL	2,76,747	5,374	2,82,121		
				Total For Sub Head:4	2,76,747	5,374	2,82,121		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,20,515	-38,394	2,82,121		
				Direction and Administration					
		101	0001	NULL	6,28,90,552	1,23,42,808	7,52,33,360		
				Total For Sub Head:1	6,28,90,552	1,23,42,808	7,52,33,360		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																							
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure																																							
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
2040	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				Total For Minor: 101				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
			(01) District level Offices																																								
0002			NULL																																								
			Total For Sub Head:2																																								
			(02) Enforcement Branch																																								
			Total For Minor: 101																																								
			Collection Charges																																								
			Total For Sub Major Head : 0																																								
			NULL																																								
			Total of:VOTED(2040)																																								
		1,25,92,689	26,87,871	1,52,80,560																																							
		1,25,92,689	26,87,871	1,52,80,560																																							
		7,54,83,241	1,50,30,679	9,05,13,920																																							
		7,58,03,756	1,49,92,285	9,07,96,041																																							
		7,58,03,756	1,49,92,285	9,07,96,041																																							
		7,58,03,756	1,49,92,285	9,07,96,041																																							
		10,85,28,233	2,12,38,663	12,97,66,896																																							

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	12,97,66,896
Major Head wise Total:			12,97,66,896
Grand Total:			12,97,66,896

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	68,25,290	13,70,729		81,96,019	
				Total For Sub Head:1	68,25,290	13,70,729		81,96,019	
				(01) Headquarter Organisation					
			0002	NULL	30,90,828	8,47,413		39,38,241	
				Total For Sub Head:2	30,90,828	8,47,413		39,38,241	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	8,98,227	1,83,547		10,81,774	
				Total For Sub Head:3	8,98,227	1,83,547		10,81,774	
				(03) Survey Cell					
			0004	NULL	12,97,881	2,59,933		15,57,814	
				Total For Sub Head:4	12,97,881	2,59,933		15,57,814	
				(04) Enforcement Machinery					
			0006	NULL	14,417	1,54,573		1,68,990	
				Total For Sub Head:6	14,417	1,54,573		1,68,990	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
			0007	NULL	4,76,240	0		4,76,240	
				Total For Sub Head:7	4,76,240	0		4,76,240	
				(07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport (
				Total For Minor: 1	1,26,02,883	28,16,195		1,54,19,078	
				Direction and Administration					
		800	0002	NULL	3,75,00,000	0		3,75,00,000	
				Total For Sub Head:2	3,75,00,000	0		3,75,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Assistance to the Meghalaya Transport Corporation					
				Total For Minor: 800	3,75,00,000	0	3,75,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	5,01,02,883	28,16,195	5,29,19,078		
				Null					
				Total of:VOTED(2041)	5,01,02,883	28,16,195	5,29,19,078		
				Total For 2041:	5,01,02,883	28,16,195	5,29,19,078		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	1,04,58,453	21,15,212	1,25,73,665		
				Total For Sub Head:1	1,04,58,453	21,15,212	1,25,73,665		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	1,04,58,453	21,15,212	1,25,73,665		
				Purchase and Maintenance of transport					
		800	0001	NULL	1,36,44,257	0	1,36,44,257		
				Total For Sub Head:1	1,36,44,257	0	1,36,44,257		
				(01) Operation of Helicopter Services-					
				Total For Minor: 800	1,36,44,257	0	1,36,44,257		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Other Expenditure
				Total For Sub Major Head : 0
				2,41,02,710
				21,15,212
				2,62,17,922
				Null
				Total of:VOTED(2070)
				2,41,02,710
				21,15,212
				2,62,17,922
				Total For 2070:
				2,41,02,710
				21,15,212
				2,62,17,922
5055	Capital Outlay on Road Transport			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	800	0015	NULL
				0
				1,00,000
				1,00,000
				Total For Sub Head:15
				0
				1,00,000
				1,00,000
				(15) Motor Driving School.
				Total For Minor: 800
				0
				1,00,000
				1,00,000
				Other Expenditure
				Total For Sub Major Head : 0
				0
				1,00,000
				1,00,000
				Null
				Total of:VOTED(5055)
				0
				1,00,000
				1,00,000
				Total For 5055:
				0
				1,00,000
				1,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	3,29,32,980	92,38,305		4,21,71,285	
				Total For Sub Head:1	3,29,32,980	92,38,305		4,21,71,285	
				(01) Establishment of District Transport Officers & Secy.etc.-					
			0002	NULL	5,02,50,254	0		5,02,50,254	
				Total For Sub Head:2	5,02,50,254	0		5,02,50,254	
				(02) Expenditure on account of District Councils Share etc.-					
				Total For Minor: 101	8,31,83,234	92,38,305		9,24,21,539	
				Collection Charges					
		102	0001	NULL	31,14,134	6,37,146		37,51,280	
				Total For Sub Head:1	31,14,134	6,37,146		37,51,280	
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	31,14,134	6,37,146		37,51,280	
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	8,62,97,368	98,75,451		9,61,72,819	
				Null					
				Total of:VOTED(2041)	8,62,97,368	98,75,451		9,61,72,819	
				Total For 2041:	8,62,97,368	98,75,451		9,61,72,819	
				Total Grant:	16,05,02,961	1,49,06,858		17,54,09,819	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	14,90,91,897	
		2070	2,62,17,922	
		5055	1,00,000	
		Major Head wise Total:	17,54,09,819	
		Grand Total:	17,54,09,819	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
GENERAL									
2045	Other Taxes and Duties on Commodities and Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	54,67,681	8,61,488		63,29,169	
				Total For Sub Head:1	54,67,681	8,61,488		63,29,169	
				(01) Inspectorate of Electricity					
			0002	NULL	18,900	0		18,900	
				Total For Sub Head:2	18,900	0		18,900	
				(02) Licensing Board					
			0003	NULL	20,10,227	4,49,855		24,60,082	
				Total For Sub Head:3	20,10,227	4,49,855		24,60,082	
				(03) Zonal Offices					
				Total For Minor: 103	74,96,808	13,11,343		88,08,151	
				Collection Charges-Electricity Duty					
				Total For Sub Major Head : 0	74,96,808	13,11,343		88,08,151	
				NULL					
				Total of:VOTED(2045)	74,96,808	13,11,343		88,08,151	
				Total For 2045:	74,96,808	13,11,343		88,08,151	
2801	Power								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0001	NULL	17,76,70,000	0		17,76,70,000	
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						17,76,70,000	0	17,76,70,000	
					(01) Subsidy to MSEB for Rural Electrification				
					Total For Minor: 101	17,76,70,000	0	17,76,70,000	
					Assistance to Electricity Boards				
					Total For Sub Major Head : 80	17,76,70,000	0	17,76,70,000	
					General				
					Total of:VOTED(2801)	17,76,70,000	0	17,76,70,000	
					Total For 2801:	17,76,70,000	0	17,76,70,000	
2810	New and Renewable Energy	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	102	0008		NULL	59,140	0	59,140	
					Total For Sub Head:8	59,140	0	59,140	
					(08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non				
					Total For Minor: 102	59,140	0	59,140	
					Renewable Energy for Rural Applications				
					Total For Sub Major Head : 0	59,140	0	59,140	
					NULL				
					Total Grant:				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
2810	New and Renewable Energy								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2810)								
				59,140		0		59,140	
	Total For 2810:								
				59,140		0		59,140	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	111	0003	N.E.C Scheme	50,00,000	0		50,00,000	
				Total For Sub Head:3	50,00,000	0		50,00,000	
				(03) Survey and Investigation of Power Projects					
			0006	N.E.C Scheme	0	1,50,00,000		1,50,00,000	
				Total For Sub Head:6	0	1,50,00,000		1,50,00,000	
				(06) Distribution Schemes					
				Total For Minor: 111	50,00,000	1,50,00,000		2,00,00,000	
				Power					
				Total For Sub Major Head : 0	50,00,000	1,50,00,000		2,00,00,000	
				NULL					
	Total of:VOTED(4552)								
				50,00,000		1,50,00,000		2,00,00,000	
	Total For 4552:								
				50,00,000		1,50,00,000		2,00,00,000	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
6801	Loans for Power Projects					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	800	0004	NULL	0	77,08,600
				Total For Sub Head:4	0	77,08,600
				(04) Non-Lapsable Central Pool of Resources		
				Total For Minor: 800	0	77,08,600
				Other Loans to Electricity Boards		
				Total For Sub Major Head : 0	0	77,08,600
				NULL		
	Total of:VOTED(6801)			0	77,08,600	77,08,600
	Total For 6801:			0	77,08,600	77,08,600
				19,02,25,948	2,40,19,943	21,42,45,891

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	2,00,00,000	
		Major Head wise Total:	2,00,00,000	
377	NULL	2045	88,08,151	
		2801	17,76,70,000	
		2810	59,140	
		6801	77,08,600	
		Major Head wise Total:	19,42,45,891	
		Grand Total:	21,42,45,891	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	22,50,608	4,64,889	27,15,497
				Total For Sub Head:1	22,50,608	4,64,889	27,15,497
				(01) Directorate of small savings-			
				Total For Minor: 103	22,50,608	4,64,889	27,15,497
				Promotion of Small Savings			
				Total For Sub Major Head : 0	22,50,608	4,64,889	27,15,497
				NULL			
	Total of:VOTED(2047)				22,50,608	4,64,889	27,15,497
	Total For 2047:				22,50,608	4,64,889	27,15,497
	Total Grant:				22,50,608	4,64,889	27,15,497

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	27,15,497
Major Head wise Total:			27,15,497
Grand Total:			27,15,497

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
GENERAL											
2013	Council of Ministers										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	101	0002	NULL	3,10,23,876	52,77,783	3,63,01,659				
				Total For Sub Head:2	3,10,23,876	52,77,783	3,63,01,659				
				(02) Ministers and Ministers of State							
			0003	NULL	20,94,256	3,61,161	24,55,417				
				Total For Sub Head:3	20,94,256	3,61,161	24,55,417				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				Total For Minor: 101	3,31,18,132	56,38,944	3,87,57,076				
				Salary of Ministers and Deputy Ministers							
			104	0002	NULL	3,25,000	50,000	3,75,000			
				Total For Sub Head:2	3,25,000	50,000	3,75,000				
				(02) Ministers and Ministers of State							
				Total For Minor: 104	3,25,000	50,000	3,75,000				
				Entertainment and Hospitality Expenses							
			108	0002	NULL	12,22,239	3,15,387	15,37,626			
				Total For Sub Head:2	12,22,239	3,15,387	15,37,626				
				(02) Minister and Minister of State							
		Total For Minor: 108	12,22,239	3,15,387	15,37,626						
		Tour Expenses									
	800	0005	NULL	3,33,137	9,000	3,42,137					
		Total For Sub Head:5	3,33,137	9,000	3,42,137						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	3,33,137	9,000	3,42,137		
				Other Expenditure					
				Total For Sub Major Head : 0	3,49,98,508	60,13,331	4,10,11,839		
				NULL					
				Total of:VOTED(2013)	3,49,98,508	60,13,331	4,10,11,839		
				Total For 2013:	3,49,98,508	60,13,331	4,10,11,839		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	70,72,394	14,79,832	85,52,226		
				Total For Sub Head:1	70,72,394	14,79,832	85,52,226		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	70,72,394	14,79,832	85,52,226		
				Direction and Administration					
		090	0002	NULL	11,43,58,831	2,47,54,905	13,91,13,736		
				Total For Sub Head:2	11,43,58,831	2,47,54,905	13,91,13,736		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	8,86,35,739	1,94,82,230	10,81,17,969		
				Total For Sub Head:3	8,86,35,739	1,94,82,230	10,81,17,969		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0004			NULL	73,27,349	17,99,966	91,27,315	
					Total For Sub Head:4	73,27,349	17,99,966	91,27,315	
					(04) General Administration Department.				
		0005			NULL	89,09,371	18,39,335	1,07,48,706	
					Total For Sub Head:5	89,09,371	18,39,335	1,07,48,706	
					(05) Home Department.				
		0006			NULL	1,41,88,680	-48,93,037	92,95,643	
					Total For Sub Head:6	1,41,88,680	-48,93,037	92,95,643	
					(06) Political Department				
		0007			NULL	1,64,46,483	32,53,315	1,96,99,798	
					Total For Sub Head:7	1,64,46,483	32,53,315	1,96,99,798	
					(07) Personnel Department.				
		0008			NULL	3,94,36,121	1,54,06,305	5,48,42,426	
					Total For Sub Head:8	3,94,36,121	1,54,06,305	5,48,42,426	
					(08) Finance (excluding Economic Affairs) Department.				
		0009			NULL	1,00,61,839	26,11,553	1,26,73,392	
					Total For Sub Head:9	1,00,61,839	26,11,553	1,26,73,392	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	1,34,10,526	24,97,153	1,59,07,679	
					Total For Sub Head:10	1,34,10,526	24,97,153	1,59,07,679	
					(10) Law Department.				
		0011			NULL	89,41,438	17,64,708	1,07,06,146	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services								
2052	Secretariat-General Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:11						
				89,41,438		17,64,708		1,07,06,146		
				(11) Revenue Department.						
		0012		NULL	35,74,622	7,32,134		43,06,756		
				Total For Sub Head:12						
				35,74,622		7,32,134		43,06,756		
				(12) District Council Affairs Department.						
				Total For Minor: 90		32,52,90,999		6,92,48,567		39,45,39,566
				Secretariat						
	092	0001		NULL	6,88,248	1,40,696		8,28,944		
				Total For Sub Head:1						
				6,88,248		1,40,696		8,28,944		
				(01) Expenditure On Public Grievances Committee.						
		0009		NULL	14,56,166	2,94,786		17,50,952		
				Total For Sub Head:9						
				14,56,166		2,94,786		17,50,952		
				(09) Resource Mobilisation Commission.						
		0016		NULL	3,95,620	1,07,030		5,02,650		
				Total For Sub Head:16						
				3,95,620		1,07,030		5,02,650		
				(16) Expenditure of Chief Adviser to the Government of Meghalaya						
		0018		NULL	18,24,791	3,69,555		21,94,346		
				Total For Sub Head:18						
				18,24,791		3,69,555		21,94,346		
				(17) Administrative Rules and Regulation Revision Advisory Committee						
				Total For Minor: 92		43,64,825		9,12,067		52,76,892
				Other Offices						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0				33,67,28,218	7,16,40,466	40,83,68,684		
	NULL								
	Total of:VOTED(2052)				33,67,28,218	7,16,40,466	40,83,68,684		
	Total For 2052:				33,67,28,218	7,16,40,466	40,83,68,684		
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	57,37,261	10,88,783	68,26,044		
				Total For Sub Head:1	57,37,261	10,88,783	68,26,044		
				(01) Education Department.					
			0002	NULL	52,26,871	10,53,519	62,80,390		
				Total For Sub Head:2	52,26,871	10,53,519	62,80,390		
				(02) Health Department(including Family Welfare)					
			0003	NULL	36,17,790	6,37,767	42,55,557		
				Total For Sub Head:3	36,17,790	6,37,767	42,55,557		
				(03) Public Health Engineering Department.					
			0004	NULL	28,02,175	5,24,340	33,26,515		
				Total For Sub Head:4	28,02,175	5,24,340	33,26,515		
				(04) Labour Department.					
			0006	NULL	28,99,345	5,98,033	34,97,378		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	28,99,345	5,98,033	34,97,378		
				(06) Public Relations Department.					
			0007	NULL	34,37,084	6,94,926	41,32,010		
				Total For Sub Head:7	34,37,084	6,94,926	41,32,010		
				(07) Supply Department					
			0008	NULL	20,81,307	3,59,322	24,40,629		
				Total For Sub Head:8	20,81,307	3,59,322	24,40,629		
				(08) Urban Development Department.					
			0009	NULL	24,19,295	4,79,392	28,98,687		
				Total For Sub Head:9	24,19,295	4,79,392	28,98,687		
				(09) Art and Culture Department.					
			0010	NULL	31,76,161	5,66,345	37,42,506		
				Total For Sub Head:10	31,76,161	5,66,345	37,42,506		
				(10) Social Welfare Department					
			0011	NULL	24,02,693	5,03,584	29,06,277		
				Total For Sub Head:11	24,02,693	5,03,584	29,06,277		
				(11) Sport and Youth Affairs Department					
			0014	NULL	9,72,213	2,03,993	11,76,206		
				Total For Sub Head:14	9,72,213	2,03,993	11,76,206		
				(14) Legal Metrology Department					
			0015	NULL	11,50,355	2,18,519	13,68,874		
				Total For Sub Head:15	11,50,355	2,18,519	13,68,874		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) Housing Department					
				Total For Minor: 90	3,59,22,550	69,28,523	4,28,51,073		
				Secretariat					
				Total For Sub Major Head : 0	3,59,22,550	69,28,523	4,28,51,073		
				NULL					
				Total of:VOTED(2251)	3,59,22,550	69,28,523	4,28,51,073		
				Total For 2251:	3,59,22,550	69,28,523	4,28,51,073		
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	31,51,010	6,38,876	37,89,886		
				Total For Sub Head:1	31,51,010	6,38,876	37,89,886		
				(01) Planning Department					
			0002	NULL	17,34,424	3,48,647	20,83,071		
				Total For Sub Head:2	17,34,424	3,48,647	20,83,071		
				(02) Border Areas Development Department.					
			0003	NULL	22,65,821	4,62,201	27,28,022		
				Total For Sub Head:3	22,65,821	4,62,201	27,28,022		
				(03) Co-operation Department					
			0004	NULL	46,61,044	9,54,930	56,15,974		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	46,61,044	9,54,930	56,15,974		
				(04) Agriculture Department.					
			0005	NULL	45,38,790	9,41,271	54,80,061		
				Total For Sub Head:5	45,38,790	9,41,271	54,80,061		
				(05) Forest Department					
			0006	NULL	46,74,801	9,52,465	56,27,266		
				Total For Sub Head:6	46,74,801	9,52,465	56,27,266		
				(06) Community Development Department.					
			0007	NULL	30,82,584	6,39,563	37,22,147		
				Total For Sub Head:7	30,82,584	6,39,563	37,22,147		
				(07) Industries Department.					
			0008	NULL	35,85,793	7,30,865	43,16,658		
				Total For Sub Head:8	35,85,793	7,30,865	43,16,658		
				(08) Transport Department.					
			0009	NULL	11,86,572	2,27,270	14,13,842		
				Total For Sub Head:9	11,86,572	2,27,270	14,13,842		
				(09) Programmes Implementation Department.					
			0010	NULL	27,67,754	5,85,122	33,52,876		
				Total For Sub Head:10	27,67,754	5,85,122	33,52,876		
				(10) Animal Husbandry and Veterinary Department					
			0020	NULL	14,06,430	2,19,234	16,25,664		
				Total For Sub Head:20	14,06,430	2,19,234	16,25,664		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(16) Fisheries Deptt				
		0021			NULL	19,17,544	3,91,316	23,08,860	
					Total For Sub Head:21	19,17,544	3,91,316	23,08,860	
					(17) Mining & Geology Deptt				
		0022			NULL	18,76,850	3,49,745	22,26,595	
					Total For Sub Head:22	18,76,850	3,49,745	22,26,595	
					(15) Tourism Department				
		0023			NULL	21,76,070	4,60,514	26,36,584	
					Total For Sub Head:23	21,76,070	4,60,514	26,36,584	
					(14) Soil and Water Conservation Deptt.				
		0024			NULL	29,22,094	5,96,042	35,18,136	
					Total For Sub Head:24	29,22,094	5,96,042	35,18,136	
					(13) Water Resourses Deptt.				
		0025			NULL	24,95,146	5,15,741	30,10,887	
					Total For Sub Head:25	24,95,146	5,15,741	30,10,887	
					(12) Power Deptt				
					Total For Minor: 90	4,44,42,727	90,13,802	5,34,56,529	
					Secretariat				
		091			0015	16,15,173	0	16,15,173	
					Total For Sub Head:15	16,15,173	0	16,15,173	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	16,15,173	0	16,15,173	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Catagorized Scheme			
	Attached Offices			
	Total For Sub Major Head : 0	4,60,57,900	90,13,802	5,50,71,702
	NULL			
	Total of:VOTED(3451)	4,60,57,900	90,13,802	5,50,71,702
	Total For 3451:	4,60,57,900	90,13,802	5,50,71,702
	Total Grant:	45,37,07,176	9,35,96,122	54,73,03,298

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	4,10,11,839	
		2052	40,83,68,684	
		2251	4,28,51,073	
		3451	5,50,71,702	
		Major Head wise Total:	54,73,03,298	
		Grand Total:	54,73,03,298	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	21,36,110	4,18,029	25,54,139		
Total For Sub Head:1					21,36,110	4,18,029	25,54,139		
(01) Commisioners Establishment.									
Total For Minor: 101					21,36,110	4,18,029	25,54,139		
Commissioners									
Total For Sub Major Head : 0					21,36,110	4,18,029	25,54,139		
NULL									
Total of:VOTED(2053)					21,36,110	4,18,029	25,54,139		
Total For 2053:					21,36,110	4,18,029	25,54,139		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0008	NULL	20,25,000	0	20,25,000		
Total For Sub Head:8					20,25,000	0	20,25,000		
(08) All India Services Pre-Examination Training Centre For ST\SC									
			0009	NULL	86,12,279	12,16,186	98,28,465		
Total For Sub Head:9					86,12,279	12,16,186	98,28,465		
(09) Meghalaya Administrative Training Institute									
			0011	NULL	3,91,606	78,156	4,69,762		
Total For Sub Head:11					3,91,606	78,156	4,69,762		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Disaster Mnagement Cell of MATI					
				Total For Minor: 3	1,10,28,885	12,94,342	1,23,23,227		
				Training					
				Total For Sub Major Head : 0	1,10,28,885	12,94,342	1,23,23,227		
				Null					
				Total of:VOTED(2070)	1,10,28,885	12,94,342	1,23,23,227		
				Total For 2070:	1,10,28,885	12,94,342	1,23,23,227		
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	26,55,813	20,69,237	47,25,050		
				Total For Sub Head: 1	26,55,813	20,69,237	47,25,050		
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					
				Total For Minor: 1	26,55,813	20,69,237	47,25,050		
				Direction and Administration.					
		093	0001	NULL	13,66,43,070	2,44,07,186	16,10,50,256		
				Total For Sub Head: 1	13,66,43,070	2,44,07,186	16,10,50,256		
				(01) D.C'S Establishment.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 93	13,66,43,070	2,44,07,186	16,10,50,256	
					District Establishments				
	094	0001		NULL	3,46,35,519		85,38,433		4,31,73,952
				Total For Sub Head:1	3,46,35,519		85,38,433		4,31,73,952
				(01) Sub-Divisional Establishment					
		0002		NULL	1,65,89,317		28,18,890		1,94,08,207
				Total For Sub Head:2	1,65,89,317		28,18,890		1,94,08,207
				(02) Process Serving Establishment					
		0005		NULL	1,15,23,099		24,15,336		1,39,38,435
				Total For Sub Head:5	1,15,23,099		24,15,336		1,39,38,435
				(05) District Selection Committee					
		0006		NULL	11,00,848		1,50,920		12,51,768
				Total For Sub Head:6	11,00,848		1,50,920		12,51,768
				(06) Administration Units					
				Total For Minor: 94	6,38,48,783		1,39,23,579		7,77,72,362
				Other Establishments					
	101	0001		NULL	20,32,873		3,73,541		24,06,414
				Total For Sub Head:1	20,32,873		3,73,541		24,06,414
				(01) Commisioners Establishment.					
				Total For Minor: 101	20,32,873		3,73,541		24,06,414
				Commissioners					
	911	0001		NULL	-1,93,597		-3,942		-1,97,539

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	-1,93,597	-3,942	-1,97,539
				(01) D.C'S Establishment.			
				Total For Minor: 911	-1,93,597	-3,942	-1,97,539
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	20,49,86,942	4,07,69,601	24,57,56,543
				NULL			
				Total of:VOTED(2053)	20,49,86,942	4,07,69,601	24,57,56,543
				Total For 2053:	20,49,86,942	4,07,69,601	24,57,56,543
				Total Grant:	21,81,51,937	4,24,81,972	26,06,33,909

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	24,83,10,682
		2070	1,23,23,227
		Major Head wise Total:	26,06,33,909
		Grand Total:	26,06,33,909

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
Grant 15 Treasury and Accounts Administration																													
GENERAL																													
2054 Treasury and Accounts Administration																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	00	003	0001	NULL	12,36,319	6,37,743	18,74,062																						
			Total For Sub Head:1			12,36,319	6,37,743	18,74,062																					
			(01) Training Of Accounts and Audit																										
			Total For Minor: 3			12,36,319	6,37,743	18,74,062																					
			Training																										
		095	0001	0001	NULL	76,15,715	18,60,291	94,76,006																					
				Total For Sub Head:1			76,15,715	18,60,291	94,76,006																				
				(01) Establishment Of Directorate Of Accounts&Treasuries.																									
			0002	0002	NULL	5,44,740	1,11,688	6,56,428																					
				Total For Sub Head:2			5,44,740	1,11,688	6,56,428																				
				(02) Cyber Treasury																									
			0003	0003	NULL	15,89,266	1,65,004	17,54,270																					
				Total For Sub Head:3			15,89,266	1,65,004	17,54,270																				
				(03) New Pension Scheme																									
		Total For Minor: 95			97,49,721	21,36,983	1,18,86,704																						
Directorate of Accounts and Treasuries																													
097	0001	0001	NULL	6,36,312	85,830	7,22,142																							
		Total For Sub Head:1			6,36,312	85,830	7,22,142																						
		(01) District Treasuries																											
	0003	0003	NULL	14,00,958	12,87,168	26,88,126																							
		Total For Sub Head:3			14,00,958	12,87,168	26,88,126																						
(03) Upgradation and improvement of Computer Networks in Treasuries																													

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97	20,37,270	13,72,998	34,10,268		
				Treasury Establishment					
	098	0001		NULL	4,54,70,651	92,63,620	5,47,34,271		
				Total For Sub Head: 1	4,54,70,651	92,63,620	5,47,34,271		
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98	4,54,70,651	92,63,620	5,47,34,271		
				Local Fund Audit					
				Total For Sub Major Head : 0	5,84,93,961	1,34,11,344	7,19,05,305		
				NULL					
	Total of:VOTED(2054)				5,84,93,961	1,34,11,344	7,19,05,305		
	Total For 2054:				5,84,93,961	1,34,11,344	7,19,05,305		
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL	8,21,45,335	1,74,80,420	9,96,25,755		
				Total For Sub Head: 1	8,21,45,335	1,74,80,420	9,96,25,755		
				(01) District Treasuries					
				Total For Minor: 97	8,21,45,335	1,74,80,420	9,96,25,755		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Treasury Establishment								
	098	0001	NULL	-7,480	0	-7,480			
			Total For Sub Head:1	-7,480	0	-7,480			
			(01) Establishment Of Director Local Fund Audit.						
		0002	NULL	74,48,627	15,87,786	90,36,413			
			Total For Sub Head:2	74,48,627	15,87,786	90,36,413			
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			Total For Minor: 98	74,41,147	15,87,786	90,28,933			
			Local Fund Audit						
			Total For Sub Major Head : 0	8,95,86,482	1,90,68,206	10,86,54,688			
			NULL						
	Total of:VOTED(2054)			8,95,86,482	1,90,68,206	10,86,54,688			
	Total For 2054:			8,95,86,482	1,90,68,206	10,86,54,688			
	Total Grant:			14,80,80,443	3,24,79,550	18,05,59,993			

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	18,05,59,993
Major Head wise Total:			18,05,59,993
Grand Total:			18,05,59,993

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,26,40,021	92,89,449		4,19,29,470	
				Total For Sub Head:1	3,26,40,021	92,89,449		4,19,29,470	
				(01) Inspector General of Police's Office.					
			0002	NULL	90,12,272	15,49,626		1,05,61,898	
				Total For Sub Head:2	90,12,272	15,49,626		1,05,61,898	
				(02) Range Office					
			0003	NULL	5,49,347	2,05,402		7,54,749	
				Total For Sub Head:3	5,49,347	2,05,402		7,54,749	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	12,95,299	4,29,816		17,25,115	
				Total For Sub Head:4	12,95,299	4,29,816		17,25,115	
				(04) D.I.G.(AP)'s Office					
			0005	NULL	32,776	76,412		1,09,188	
				Total For Sub Head:5	32,776	76,412		1,09,188	
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	75,00,000	0		75,00,000	
				Total For Sub Head:10	75,00,000	0		75,00,000	
				(10) Counter Insurgency					
			0011	NULL	1,54,94,883	20,16,751		1,75,11,634	
				Total For Sub Head:11	1,54,94,883	20,16,751		1,75,11,634	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	4,46,16,816	91,64,700		5,37,81,516	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	4,46,16,816	91,64,700	5,37,81,516	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	63,79,257	0	63,79,257	
					Total For Sub Head:14	63,79,257	0	63,79,257	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	11,75,20,671	2,27,32,156	14,02,52,827	
					Direction and Administration				
			003	0001	NULL	2,26,83,198	55,26,670	2,82,09,868	
					Total For Sub Head:1	2,26,83,198	55,26,670	2,82,09,868	
					(01) Police Training School/College				
					Total For Minor: 3	2,26,83,198	55,26,670	2,82,09,868	
					Education and Training				
			101	0001	NULL	2,34,26,867	52,24,408	2,86,51,275	
					Total For Sub Head:1	2,34,26,867	52,24,408	2,86,51,275	
					(01) State C.I.D.Organisation.				
				0002	NULL	13,50,38,389	3,19,89,597	16,70,27,986	
					Total For Sub Head:2	13,50,38,389	3,19,89,597	16,70,27,986	
					(02) State Special Branch				
				0003	NULL	27,95,900	9,61,572	37,57,472	
					Total For Sub Head:3	27,95,900	9,61,572	37,57,472	
					(03) Anti Corruption Branch				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	49,69,593	12,16,089	61,85,682		
				Total For Sub Head:4	49,69,593	12,16,089	61,85,682		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	63,79,456	13,98,370	77,77,826		
				Total For Sub Head:5	63,79,456	13,98,370	77,77,826		
				(05) Cyber Crime Wing					
			0007	NULL	15,69,553	2,96,256	18,65,809		
				Total For Sub Head:7	15,69,553	2,96,256	18,65,809		
				(07) Economic Offence Wing					
				Total For Minor: 101	17,41,79,758	4,10,86,292	21,52,66,050		
				Criminal Investigation and Vigilance					
	104		0001	NULL	23,49,77,730	5,30,32,170	28,80,09,900		
				Total For Sub Head:1	23,49,77,730	5,30,32,170	28,80,09,900		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	10,75,896	2,37,086	13,12,982		
				Total For Sub Head:3	10,75,896	2,37,086	13,12,982		
				(03) Hospital charge for the Battalion.					
			0004	NULL	22,10,42,655	4,94,70,697	27,05,13,352		
				Total For Sub Head:4	22,10,42,655	4,94,70,697	27,05,13,352		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	24,93,61,146	5,32,14,483	30,25,75,629		
				Total For Sub Head:5	24,93,61,146	5,32,14,483	30,25,75,629		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	18,98,47,332	4,25,72,856	23,24,20,188	
					Total For Sub Head:6	18,98,47,332	4,25,72,856	23,24,20,188	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	18,49,05,589	4,24,83,279	22,73,88,868	
					Total For Sub Head:11	18,49,05,589	4,24,83,279	22,73,88,868	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	19,38,72,619	4,55,77,525	23,94,50,144	
					Total For Sub Head:13	19,38,72,619	4,55,77,525	23,94,50,144	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	0	50,000	50,000	
					Total For Sub Head:14	0	50,000	50,000	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	29,10,50,329	5,74,30,654	34,84,80,983	
					Total For Sub Head:16	29,10,50,329	5,74,30,654	34,84,80,983	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	1,56,61,33,296	34,40,68,750	1,91,02,02,046	
					Special Police				
		109	0001		NULL	2,160	1,02,117	1,04,277	
					Total For Sub Head:1	2,160	1,02,117	1,04,277	
					(01) District Executive Police.				
		0005			NULL	45,60,990	8,27,886	53,88,876	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:5	45,60,990	8,27,886	53,88,876	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	2,76,30,325	61,54,737	3,37,85,062	
					Total For Sub Head:6	2,76,30,325	61,54,737	3,37,85,062	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	67,45,918	13,91,097	81,37,015	
					Total For Sub Head:7	67,45,918	13,91,097	81,37,015	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	20,71,562	3,06,305	23,77,867	
					Total For Sub Head:8	20,71,562	3,06,305	23,77,867	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	1,00,64,056	19,99,482	1,20,63,538	
					Total For Sub Head:10	1,00,64,056	19,99,482	1,20,63,538	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	11,53,813	2,36,669	13,90,482	
					Total For Sub Head:11	11,53,813	2,36,669	13,90,482	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	19,91,782	3,51,218	23,43,000	
					Total For Sub Head:12	19,91,782	3,51,218	23,43,000	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
		0013			NULL	39,27,409	7,45,927	46,73,336	
					Total For Sub Head:13	39,27,409	7,45,927	46,73,336	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(13) Establishment of Watch Post Scheme.				
		0014			NULL	11,06,839	2,26,951	13,33,790	
					Total For Sub Head:14	11,06,839	2,26,951	13,33,790	
					(14) Cost of Police Guards for S.P.E's Office				
		0015			NULL	56,92,583	13,55,198	70,47,781	
					Total For Sub Head:15	56,92,583	13,55,198	70,47,781	
					(15) Expenditure on Police Check Post on Highways				
		0016			NULL	36,13,690	7,29,519	43,43,209	
					Total For Sub Head:16	36,13,690	7,29,519	43,43,209	
					(16) Cost of Police Guards for S.I.B's Office				
		0017			NULL	24,05,381	4,51,454	28,56,835	
					Total For Sub Head:17	24,05,381	4,51,454	28,56,835	
					(17) Cost of Police supplied to the Nationalised Bank				
		0018			NULL	6,42,920	1,13,244	7,56,164	
					Total For Sub Head:18	6,42,920	1,13,244	7,56,164	
					(18) Cost of Police Guards supplied to Civil Aviation				
		0020			NULL	92,96,023	19,77,795	1,12,73,818	
					Total For Sub Head:20	92,96,023	19,77,795	1,12,73,818	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	8,09,05,451	1,69,69,599	9,78,75,050	
					District Police				
		114	0001		NULL	14,57,44,935	3,26,35,077	17,83,80,012	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	14,57,44,935	3,26,35,077	17,83,80,012	
					(01) State Police Wireless Organisation.				
		0002			NULL	60,02,191	9,33,328	69,35,519	
					Total For Sub Head:2	60,02,191	9,33,328	69,35,519	
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	15,17,47,126	3,35,68,405	18,53,15,531	
					Wireless and Computers				
		115	0002		NULL	-4,872	56,07,360	56,02,488	
					Total For Sub Head:2	-4,872	56,07,360	56,02,488	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
			0005		NULL	0	5,47,520	5,47,520	
					Total For Sub Head:5	0	5,47,520	5,47,520	
					(05) Expenditure on modernisation pertaining to Forensic Science Laboratory.				
					Total For Minor: 115	-4,872	61,54,880	61,50,008	
					Modernisation of Police Force				
		116	0001		NULL	1,02,01,418	23,49,233	1,25,50,651	
					Total For Sub Head:1	1,02,01,418	23,49,233	1,25,50,651	
					(01) Forensic Science Laboratory.				
					Total For Minor: 116	1,02,01,418	23,49,233	1,25,50,651	
					Forensic Science				
		800	0001		NULL	16,72,604	0	16,72,604	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head: 1	16,72,604	0	16,72,604	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					Total For Minor: 800	16,72,604	0	16,72,604	
					Other Expenditure				
					Total For Sub Major Head : 0	2,12,50,38,650	47,24,55,985	2,59,74,94,635	
					NULL				
					Total of:VOTED(2055)	2,12,50,38,650	47,24,55,985	2,59,74,94,635	
					Total For 2055:	2,12,50,38,650	47,24,55,985	2,59,74,94,635	
2070	Other Administrative Services		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001		NULL	21,72,229	7,63,517	29,35,746	
					Total For Sub Head: 1	21,72,229	7,63,517	29,35,746	
					(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's)				
			0002		NULL	-75,869	-4,94,797	-5,70,666	
					Total For Sub Head:2	-75,869	-4,94,797	-5,70,666	
					(02) Protection and control(Fire services station)				
					Total For Minor: 108	20,96,360	2,68,720	23,65,080	
					Fire Protection and Control				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	800	0029	NULL		9,43,800	5,11,800	14,55,600
			Total For Sub Head:29		9,43,800	5,11,800	14,55,600
			(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.				
			Total For Minor: 800		9,43,800	5,11,800	14,55,600
			Other Expenditure				
			Total For Sub Major Head : 0		30,40,160	7,80,520	38,20,680
			Null				
	Total of:VOTED(2070)				30,40,160	7,80,520	38,20,680
	Total For 2070:				30,40,160	7,80,520	38,20,680
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	43,28,714	28,10,062	71,38,776
			Total For Sub Head:1		43,28,714	28,10,062	71,38,776
			(01) Maintanace of Departmental/ Non-residential/ Rent free quarter				
			Total For Minor: 53		43,28,714	28,10,062	71,38,776
			Maintenance and Reparis				
			Total For Sub Major Head : 6		43,28,714	28,10,062	71,38,776
			Police Housing				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total of:VOTED(2216)				43,28,714	28,10,062	71,38,776			
Total For 2216:				43,28,714	28,10,062	71,38,776			
SIXTH-SCHEDULE									
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL		47,341	0	47,341	
				Total For Sub Head: 1		47,341	0	47,341	
				(01) Inspector General of Police's Office.					
				Total For Minor: 1		47,341	0	47,341	
				Direction and Administration					
		003	0001	NULL		1,25,210	0	1,25,210	
				Total For Sub Head: 1		1,25,210	0	1,25,210	
				(01) Police Training School/College					
				Total For Minor: 3		1,25,210	0	1,25,210	
				Education and Training					
		104	0001	NULL		0	99,351	99,351	
				Total For Sub Head: 1		0	99,351	99,351	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) 1st Meghalaya Police Battalion.				
					Total For Minor: 104	0	99,351	99,351	99,351
					Special Police				
	109	0001			NULL	1,27,28,65,879	28,60,56,281	1,55,89,22,160	
					Total For Sub Head:1	1,27,28,65,879	28,60,56,281	1,55,89,22,160	
					(01) District Executive Police.				
		0002			NULL	77,30,277	18,36,425	95,66,702	
					Total For Sub Head:2	77,30,277	18,36,425	95,66,702	
					(02) Village Defence Organisation				
		0003			NULL	7,50,750	7,42,500	14,93,250	
					Total For Sub Head:3	7,50,750	7,42,500	14,93,250	
					(03) Payment towards charges for requisition of home guards				
		0009			NULL	81,89,261	10,72,446	92,61,707	
					Total For Sub Head:9	81,89,261	10,72,446	92,61,707	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0013			NULL	1,58,112	-1,58,112	0	
					Total For Sub Head:13	1,58,112	-1,58,112	0	
					(13) Establishment of Watch Post Scheme.				
		0028			NULL	2,34,74,167	84,16,984	3,18,91,151	
					Total For Sub Head:28	2,34,74,167	84,16,984	3,18,91,151	
					(28) Requisition of Vehicles				
		0030			NULL	6,015	0	6,015	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:30	6,015	0	6,015	
					(30) Expenses for persons in Police Custodty				
					Total For Minor: 109	1,31,31,74,461	29,79,66,524	1,61,11,40,985	
					District Police				
		113	0001		NULL	32,55,183	7,98,816	40,53,999	
					Total For Sub Head:1	32,55,183	7,98,816	40,53,999	
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	32,55,183	7,98,816	40,53,999	
					Welfare of Police Personnel				
		115	0004		NULL	-629	0	-629	
					Total For Sub Head:4	-629	0	-629	
					(04) Expenditure on modernisation of District Police.				
					Total For Minor: 115	-629	0	-629	
					Modernisation of Police Force				
		800	0001		NULL	18,78,660	59,500	19,38,160	
					Total For Sub Head:1	18,78,660	59,500	19,38,160	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					Total For Minor: 800	18,78,660	59,500	19,38,160	
					Other Expenditure				
					Total For Sub Major Head : 0	1,31,84,80,226	29,89,24,191	1,61,74,04,417	
					NULL				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2055)			1,31,84,80,226		29,89,24,191		1,61,74,04,417	
Total For 2055:			1,31,84,80,226		29,89,24,191		1,61,74,04,417		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	19,82,33,862	4,13,33,203	23,95,67,065		
				Total For Sub Head:2	19,82,33,862	4,13,33,203	23,95,67,065		
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	19,82,33,862	4,13,33,203	23,95,67,065		
				Fire Protection and Control					
		800	0029	NULL	0	4,00,000	4,00,000		
				Total For Sub Head:29	0	4,00,000	4,00,000		
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				Total For Minor: 800	0	4,00,000	4,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	19,82,33,862	4,17,33,203	23,99,67,065		
				Null					
Total of:VOTED(2070)			19,82,33,862		4,17,33,203		23,99,67,065		

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2070	Other Administrative Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
	Total For 2070:			19,82,33,862	4,17,33,203	23,99,67,065
2216	Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	06	053	0001	NULL	0	32,77,000
				Total For Sub Head:1	0	32,77,000
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter		
				Total For Minor: 53	0	32,77,000
				Maintenance and Reparis		
				Total For Sub Major Head : 6	0	32,77,000
				Police Housing		
	Total of:VOTED(2216)			0	32,77,000	32,77,000
	Total For 2216:			0	32,77,000	32,77,000
4055	Capital Outlay on Police					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	207	0004	NULL	15,30,228	0
				Total For Sub Head:4	15,30,228	0
				(04) Construction other than Buildings		

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
4055	Capital Outlay on Police			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 207		
		15,30,228	0	15,30,228
		State Police		
	211	0003	NULL	0
			77,00,000	77,00,000
		Total For Sub Head:3		
			0	77,00,000
		(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Faci		
		0005	NULL	0
			1,00,27,000	1,00,27,000
		Total For Sub Head:5		
			0	1,00,27,000
		(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities		
		Total For Minor: 211		
			0	1,77,27,000
		Police Housing		
		Total For Sub Major Head : 0		
		15,30,228	1,77,27,000	1,92,57,228
		Null		
	Total of: VOTED(4055)		15,30,228	1,77,27,000
			1,92,57,228	1,92,57,228
	Total For 4055:		15,30,228	1,77,27,000
			1,92,57,228	1,92,57,228
	Total Grant:		3,65,06,51,840	83,77,07,961
			4,48,83,59,801	4,48,83,59,801

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	4,21,48,99,052	
		2070	24,37,87,745	
		2216	1,04,15,776	
		4055	1,92,57,228	
		Major Head wise Total:	4,48,83,59,801	
		Grand Total:	4,48,83,59,801	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 17 Jails, Capital Outlay on Public Works										
GENERAL										
2056 Jails										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	63,35,409	13,01,104	76,36,513			
				Total For Sub Head:1	63,35,409	13,01,104	76,36,513			
				(01) Superintendence						
			0004	NULL	20,36,637	18,19,542	38,56,179			
				Total For Sub Head:4	20,36,637	18,19,542	38,56,179			
				(04) Payment due to Me.S.E.B./Municipal Board						
				Total For Minor: 1	83,72,046	31,20,646	1,14,92,692			
				Direction and Administration						
			101	0008	NULL	14,22,489	4,41,671	18,64,160		
				Total For Sub Head:8	14,22,489	4,41,671	18,64,160			
				(08) Strengthening of Jail security (Armed branch).						
				Total For Minor: 101	14,22,489	4,41,671	18,64,160			
				Jails						
			102	0001	NULL	5,54,920	1,61,888	7,16,808		
				Total For Sub Head:1	5,54,920	1,61,888	7,16,808			
				(01) Manufacture of furniture etc.						
	Total For Minor: 102	5,54,920	1,61,888	7,16,808						
	Jail manufactures									
800	0003	NULL	3,77,836	1,03,908	4,81,744					
	Total For Sub Head:3	3,77,836	1,03,908	4,81,744						
	(03) Strengthening and improvement of medical care.									
	Total For Minor: 800	3,77,836	1,03,908	4,81,744						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
					Total For Sub Major Head : 0	1,07,27,291	38,28,113	1,45,55,404	
					NULL				
					Total of:VOTED(2056)	1,07,27,291	38,28,113	1,45,55,404	
					Total For 2056:	1,07,27,291	38,28,113	1,45,55,404	
SIXTH-SCHEDULE									
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL		1,43,44,124	25,98,637	1,69,42,761	
				Total For Sub Head:1		1,43,44,124	25,98,637	1,69,42,761	
				(01) District Jail, Shillong.					
			0002	NULL		81,11,611	12,56,469	93,68,080	
				Total For Sub Head:2		81,11,611	12,56,469	93,68,080	
				(02) District Jail, Tura					
			0004	NULL		71,26,210	12,35,443	83,61,653	
				Total For Sub Head:4		71,26,210	12,35,443	83,61,653	
				(04) District Jail, Williamnagar					
			0005	NULL		90,31,241	14,33,988	1,04,65,229	
				Total For Sub Head:5		90,31,241	14,33,988	1,04,65,229	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) District Jail, Jowai				
				0008	NULL	15,98,953	3,29,525		19,28,478
					Total For Sub Head:8	15,98,953	3,29,525		19,28,478
					(08) Strengthening of Jail security (Armed branch).				
				0009	NULL	3,98,750	82,614		4,81,364
					Total For Sub Head:9	3,98,750	82,614		4,81,364
					(09) Strengthening of Jails Services (Admn)				
				0011	NULL	76,02,642	38,70,274		1,14,72,916
					Total For Sub Head:11	76,02,642	38,70,274		1,14,72,916
					(11) District Jail Nongpoh				
					Total For Minor: 101	4,82,13,531	1,08,06,950		5,90,20,481
					Jails				
				102	0001	NULL	5,84,929	1,20,689	7,05,618
					Total For Sub Head:1	5,84,929	1,20,689		7,05,618
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	5,84,929	1,20,689		7,05,618
					Jail manufactures				
				800	0003	NULL	3,48,821	72,577	4,21,398
					Total For Sub Head:3	3,48,821	72,577		4,21,398
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	3,48,821	72,577		4,21,398

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
		911	0001		NULL	-1,17,200	0	-1,17,200	
					Total For Sub Head:1	-1,17,200	0	-1,17,200	
					(01) Superintendence				
					Total For Minor: 911	-1,17,200	0	-1,17,200	
					Deduct-Recoveries of Overpayments				
					Total For Sub Major Head : 0	4,90,30,081	1,10,00,216	6,00,30,297	
					NULL				
		Total of: VOTED(2056)				4,90,30,081	1,10,00,216	6,00,30,297	
		Total For 2056:				4,90,30,081	1,10,00,216	6,00,30,297	
		Total Grant:				5,97,57,372	1,48,28,329	7,45,85,701	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	7,45,85,701
Major Head wise Total:			7,45,85,701
Grand Total:			7,45,85,701

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	14,52,902	6,17,011		20,69,913	
				Total For Sub Head:1	14,52,902	6,17,011		20,69,913	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	14,52,902	6,17,011		20,69,913	
				Direction and Adminstration					
		101	0001	NULL	39,74,216	6,41,919		46,16,135	
				Total For Sub Head:1	39,74,216	6,41,919		46,16,135	
				(01) Stationery And Store Office					
				Total For Minor: 101	39,74,216	6,41,919		46,16,135	
				Purchase and Supply of Stationery Stores					
		102	0001	NULL	1,49,734	0		1,49,734	
				Total For Sub Head:1	1,49,734	0		1,49,734	
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	1,49,734	0		1,49,734	
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	3,21,33,182	-4,26,810		3,17,06,372	
				Total For Sub Head:1	3,21,33,182	-4,26,810		3,17,06,372	
				(01) Press Administration					
			0002	NULL	1,45,34,967	34,69,749		1,80,04,716	
				Total For Sub Head:2	1,45,34,967	34,69,749		1,80,04,716	
				(02) Composing And Standing Forms Branch					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	1,92,52,402	38,64,930	2,31,17,332			
			Total For Sub Head:3	1,92,52,402	38,64,930	2,31,17,332			
			(03) Machine Printing Branch						
		0004	NULL	1,54,38,328	35,69,374	1,90,07,702			
			Total For Sub Head:4	1,54,38,328	35,69,374	1,90,07,702			
			(04) Binding And Warehousing Branch						
		0005	NULL	8,38,830	2,31,802	10,70,632			
			Total For Sub Head:5	8,38,830	2,31,802	10,70,632			
			(05) Mechanical Branch						
		0006	NULL	76,10,956	16,70,868	92,81,824			
			Total For Sub Head:6	76,10,956	16,70,868	92,81,824			
			(06) Reading Branch						
			Total For Minor: 103	8,98,08,665	1,23,79,913	10,21,88,578			
			Government Presses						
	105	0001	NULL	7,38,171	3,31,879	10,70,050			
			Total For Sub Head:1	7,38,171	3,31,879	10,70,050			
			(01) Book Depot						
			Total For Minor: 105	7,38,171	3,31,879	10,70,050			
			Government Publications						
			Total For Sub Major Head : 0	9,61,23,688	1,39,70,722	11,00,94,410			
			NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2058)			9,61,23,688		1,39,70,722		11,00,94,410	
	Total For 2058:			9,61,23,688		1,39,70,722		11,00,94,410	
SIXTH-SCHEDULE									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	4,33,115	78,100	5,11,215		
				Total For Sub Head:1	4,33,115	78,100	5,11,215		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	4,33,115	78,100	5,11,215		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	61,14,626	16,87,706	78,02,332		
				Total For Sub Head:1	61,14,626	16,87,706	78,02,332		
				(01) Press Administration					
			0002	NULL	59,53,422	12,16,005	71,69,427		
				Total For Sub Head:2	59,53,422	12,16,005	71,69,427		
				(02) Composing And Standing Forms Branch					
			0003	NULL	31,85,981	7,48,849	39,34,830		
				Total For Sub Head:3	31,85,981	7,48,849	39,34,830		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	10,39,523	6,64,427		17,03,950	
				Total For Sub Head:11	10,39,523	6,64,427		17,03,950	
				(08) Branch Press Jowai					
				Total For Minor: 103	1,62,93,552	43,16,987		2,06,10,539	
				Government Presses					
	105	0001		NULL	65,940	0		65,940	
				Total For Sub Head:1	65,940	0		65,940	
				(01) Book Depot					
				Total For Minor: 105	65,940	0		65,940	
				Government Publications					
				Total For Sub Major Head : 0	1,67,92,607	43,95,087		2,11,87,694	
				NULL					
	Total of:VOTED(2058)				1,67,92,607	43,95,087		2,11,87,694	
	Total For 2058:				1,67,92,607	43,95,087		2,11,87,694	
	Total Grant:				11,29,16,295	1,83,65,809		13,12,82,104	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	13,12,82,104
		Major Head wise Total:	13,12,82,104
		Grand Total:	13,12,82,104

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0013	NULL	3,08,25,059	62,84,015	3,71,09,074
				Total For Sub Head:13	3,08,25,059	62,84,015	3,71,09,074
				(01) P.W.D.Secretariat			
				Total For Minor: 90	3,08,25,059	62,84,015	3,71,09,074
				Secretariat			
				Total For Sub Major Head : 0	3,08,25,059	62,84,015	3,71,09,074
				NULL			
	Total of:VOTED(2052)				3,08,25,059	62,84,015	3,71,09,074
Total For 2052:					3,08,25,059	62,84,015	3,71,09,074
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	18,93,042	0	18,93,042
				Total For Sub Head:2	18,93,042	0	18,93,042
				(01) Chief Engineer and his general establishment (Roads)			
			0003	NULL	2,12,53,525	51,79,005	2,64,32,530
				Total For Sub Head:3	2,12,53,525	51,79,005	2,64,32,530
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	57,50,908	12,89,168	70,40,076
				Total For Sub Head:6			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				57,50,908
				12,89,168
				70,40,076
				(05) Superintending Engineer and his establishment (Buildings)
		0012		NULL 5,03,100
				Total For Sub Head:12
				5,03,100
				1,84,283
				6,87,383
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)
				2,94,00,575
				66,52,456
				3,60,53,031
				Direction and Administration
	800	0006		NULL 32,46,445
				Total For Sub Head:6
				32,46,445
				0
				32,46,445
				(06) Subsidies to MGCC
		0008		NULL 2,20,500
				Total For Sub Head:8
				2,20,500
				5,62,400
				7,82,900
				(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou
				34,66,945
				5,62,400
				40,29,345
				Other Expenditure
				Total For Sub Major Head : 80
				3,28,67,520
				72,14,856
				4,00,82,376
				General
				Total of:VOTED(2059)
				3,28,67,520
				72,14,856
				4,00,82,376
				Total For 2059:
				3,28,67,520
				72,14,856
				4,00,82,376

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	38,82,32,540	4,29,55,516	43,11,88,056
				Total For Sub Head:1	41,58,99,206	4,29,55,516	45,88,54,722
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	41,58,99,206	4,29,55,516	45,88,54,722
				Construction			
				Total For Sub Major Head : 80	41,58,99,206	4,29,55,516	45,88,54,722
				General			
				Total of:VOTED(4059)	41,58,99,206	4,29,55,516	45,88,54,722
				Total For 4059:	41,58,99,206	4,29,55,516	45,88,54,722
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	0	2,49,446	2,49,446
				Total For Sub Head:4	0	2,49,446	2,49,446
				(04) Research and Training			
				Total For Minor: 800	0	2,49,446	2,49,446
				Other Expenditure			
				Total For Sub Major Head : 4	0	2,49,446	2,49,446

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports, Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Art and Culture			
	Total of:VOTED(4202)		0		2,49,446		2,49,446
	Total For 4202:		0		2,49,446		2,49,446
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	25,78,272	0	25,78,272
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	5,32,54,485	1,32,01,715	6,64,56,200
				Total For Sub Head:9	5,32,54,485	1,32,01,715	6,64,56,200
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	75,02,574	16,17,945	91,20,519
				Total For Sub Head:11	75,02,574	16,17,945	91,20,519
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
			0012	NULL	29,901	3,40,618	3,70,519
				Total For Sub Head:12	29,901	3,40,618	3,70,519
	Total For Sub Major Head : 80				4,58,36,498		20,84,02,993

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					Total For Minor: 1	6,33,65,232	1,51,60,278	7,85,25,510	
					Direction and Administration				
	052	0004			NULL	-27,93,391	-4,78,953	-32,72,344	
					Total For Sub Head:4	-27,93,391	-4,78,953	-32,72,344	
					(03) R/C of T & P etc				
		0005			NULL	-6,98,348	-1,19,737	-8,18,085	
					Total For Sub Head:5	-6,98,348	-1,19,737	-8,18,085	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					Total For Minor: 52	-34,91,739	-5,98,690	-40,90,429	
					Machinery and Equipment				
	053	0006			NULL	4,22,68,696	1,15,95,889	5,38,64,585	
					Total For Sub Head:6	4,22,68,696	1,15,95,889	5,38,64,585	
					(06) Work Charged Establishment.				
		0007			NULL	6,04,24,306	1,96,79,021	8,01,03,327	
					Total For Sub Head:7	6,04,24,306	1,96,79,021	8,01,03,327	
					(07) Other maintenance expenditure.				
					Total For Minor: 53	10,26,93,002	3,12,74,910	13,39,67,912	
					Maintenance and Repairs				
						16,25,66,495			
					General				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2059)			16,25,66,495		4,58,36,498		20,84,02,993	
	Total For 2059:			16,25,66,495		4,58,36,498		20,84,02,993	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	2,37,37,453	75,44,141		3,12,81,594	
				Total For Sub Head:1	2,37,37,453	75,44,141		3,12,81,594	
				(01) Work Charged Establishment					
			0002	NULL	1,26,60,123	49,12,596		1,75,72,719	
				Total For Sub Head:2	1,26,60,123	49,12,596		1,75,72,719	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	3,63,97,576	1,24,56,737		4,88,54,313	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	3,63,97,576	1,24,56,737		4,88,54,313	
				Other Housing					
	Total of:VOTED(2216)			3,63,97,576		1,24,56,737		4,88,54,313	
	Total For 2216:			3,63,97,576		1,24,56,737		4,88,54,313	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	0	32,40,773	32,40,773
				NULL	6,35,69,752	5,54,19,336	11,89,89,088
				Total For Sub Head:1	6,35,69,752	5,86,60,109	12,22,29,861
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	6,35,69,752	5,86,60,109	12,22,29,861
				Construction			
				Total For Sub Major Head : 80	6,35,69,752	5,86,60,109	12,22,29,861
				General			
	Total of:VOTED(4059)				6,35,69,752	5,86,60,109	12,22,29,861
	Total For 4059:				6,35,69,752	5,86,60,109	12,22,29,861
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	201	0001	NULL	0	30,00,000	30,00,000
				Total For Sub Head:1	0	30,00,000	30,00,000
				(01) Construction Of Educational Building			
				Total For Minor: 201	0	30,00,000	30,00,000
				Elementary Education			
				Total For Sub Major Head : 1	0	30,00,000	30,00,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				General Education			
	Total of:VOTED(4202)		0	30,00,000	30,00,000	30,00,000	
	Total For 4202:		0	30,00,000	30,00,000	30,00,000	
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0012	NULL	13,58,089	0	13,58,089
				Total For Sub Head:12	13,58,089	0	13,58,089
				(01) Construction Of Residential Buildings-			
				Total For Minor: 700	13,58,089	0	13,58,089
				Other Housing			
				Total For Sub Major Head : 1	13,58,089	0	13,58,089
				Government Residential Buildings			
	Total of:VOTED(4216)		13,58,089	0	13,58,089	13,58,089	
	Total For 4216:		13,58,089	0	13,58,089	13,58,089	
	Total Grant:						

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.	74,34,83,697	17,66,57,177	92,01,40,874

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4059	3,09,07,439	
		Major Head wise Total:	3,09,07,439	
377	NULL	2052	3,71,09,074	
		2059	24,84,85,369	
		2216	4,88,54,313	
		4059	55,01,77,144	
		4202	32,49,446	
		4216	13,58,089	
		Major Head wise Total:	88,92,33,435	
		Grand Total:	92,01,40,874	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	6,76,359	1,34,623	8,10,982		
				Total For Sub Head:1	6,76,359	1,34,623	8,10,982		
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	6,76,359	1,34,623	8,10,982		
				Direction and Administration.					
		106	0001	NULL	73,43,496	16,72,937	90,16,433		
				Total For Sub Head:1	73,43,496	16,72,937	90,16,433		
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	7,15,133	0	7,15,133		
				Total For Sub Head:2	7,15,133	0	7,15,133		
				(02) Air Raid Precaution					
			0008	NULL	1,49,19,478	31,19,907	1,80,39,385		
				Total For Sub Head:8	1,49,19,478	31,19,907	1,80,39,385		
				(08) Central Training Institute,Shillong-					
			0009	NULL	53,295	44,061	97,356		
				Total For Sub Head:9	53,295	44,061	97,356		
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	2,30,31,402	48,36,905	2,78,68,307		
				Civil Defence					
		107	0001	NULL	1,51,20,024	28,62,483	1,79,82,507		
				Total For Sub Head:1	1,51,20,024	28,62,483	1,79,82,507		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure On Home Guards					
		0002		NULL	7,18,19,285	1,51,39,186		8,69,58,471	
				Total For Sub Head:2	7,18,19,285	1,51,39,186		8,69,58,471	
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	8,69,39,309	1,80,01,669		10,49,40,978	
				Home Guards					
				Total For Sub Major Head : 0	11,06,47,070	2,29,73,197		13,36,20,267	
				Null					
				Total of:VOTED(2070)	11,06,47,070	2,29,73,197		13,36,20,267	
				Total For 2070:	11,06,47,070	2,29,73,197		13,36,20,267	
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	78,68,210	17,74,221		96,42,431	
				Total For Sub Head:2	78,68,210	17,74,221		96,42,431	
				(02) Air Raid Precaution					
				Total For Minor: 106	78,68,210	17,74,221		96,42,431	
				Civil Defence					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	107	0001	NULL	2,83,92,470	57,81,008	3,41,73,478	
			Total For Sub Head:1	2,83,92,470	57,81,008	3,41,73,478	
			(01) Expenditure On Home Guards				
		0005	NULL	80,47,300	49,16,000	1,29,63,300	
			Total For Sub Head:5	80,47,300	49,16,000	1,29,63,300	
			(04) Duty/Washing Allowance				
			Total For Minor: 107	3,64,39,770	1,06,97,008	4,71,36,778	
			Home Guards				
			Total For Sub Major Head : 0	4,43,07,980	1,24,71,229	5,67,79,209	
			Null				
	Total of:VOTED(2070)			4,43,07,980	1,24,71,229	5,67,79,209	
	Total For 2070:			4,43,07,980	1,24,71,229	5,67,79,209	
	Total Grant:			15,49,55,050	3,54,44,426	19,03,99,476	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	19,03,99,476
Major Head wise Total:			19,03,99,476
Grand Total:			19,03,99,476

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,39,68,615	24,49,430		1,64,18,045	
				Total For Sub Head: 1	1,39,68,615	24,49,430		1,64,18,045	
				(01) Headquarter					
				Total For Minor: 1	1,39,68,615	24,49,430		1,64,18,045	
				Direction and Administration					
		101	0001	NULL	5,72,96,622	1,42,72,588		7,15,69,210	
				Total For Sub Head: 1	5,72,96,622	1,42,72,588		7,15,69,210	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	5,72,96,622	1,42,72,588		7,15,69,210	
				Government Primary School					
		102	0001	NULL	70,06,016	34,27,13,719		34,97,19,735	
				Total For Sub Head: 1	70,06,016	34,27,13,719		34,97,19,735	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	4,80,24,000	5,74,900		4,85,98,900	
				Total For Sub Head:2	4,80,24,000	5,74,900		4,85,98,900	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	33,18,390	0		33,18,390	
				Total For Sub Head: 11	33,18,390	0		33,18,390	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	8,39,63,613	3,25,08,000		11,64,71,613	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				8,39,63,613		3,25,08,000		11,64,71,613	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	24,66,00,000	33,33,33,300		57,99,33,300	
				NULL	2,74,00,000	0		2,74,00,000	
				Total For Sub Head:25	27,40,00,000	33,33,33,300		60,73,33,300	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	18,91,79,000	23,23,11,000		42,14,90,000	
				NULL	1,87,41,000	0		1,87,41,000	
				Total For Sub Head:29	20,79,20,000	23,23,11,000		44,02,31,000	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	14,00,000	16,74,560		30,74,560	
				Total For Sub Head:34	14,00,000	16,74,560		30,74,560	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	62,56,32,019	94,31,15,479		1,56,87,47,498	
				Assistance to Non Government Primary Schools					
	106	0001		NULL	0	2,51,760		2,51,760	
				Total For Sub Head:1	0	2,51,760		2,51,760	
				(01) State Awards for Primary School Teachers					
				Total For Minor: 106	0	2,51,760		2,51,760	
				Teachers and Other Services					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	911	0011	NULL	-81,540	0	-81,540			
			Total For Sub Head: 11	-81,540	0	-81,540			
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL	0	-16,258	-16,258			
			Total For Sub Head: 13	0	-16,258	-16,258			
			(13) Expenditure On U.P.Schools Under Non Deficit System						
			Total For Minor: 911	-81,540	-16,258	-97,798			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1	69,68,15,716	96,00,72,999	1,65,68,88,715			
			Elementary Education						
	02	001	0001	NULL	87,24,681	16,02,601	1,03,27,282		
			Total For Sub Head: 1	87,24,681	16,02,601	1,03,27,282			
			(01) Head quarter						
		0002	NULL	20,16,228	4,16,071	24,32,299			
			Total For Sub Head: 2	20,16,228	4,16,071	24,32,299			
			(02) Establishment of Joint Director (DHTE)						
		0003	NULL	50,453	37,908	88,361			
			Total For Sub Head: 3	50,453	37,908	88,361			
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1	1,07,91,362	20,56,580	1,28,47,942			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0003	NULL	1,00,00,000	0	1,00,00,000			
			Total For Sub Head:3	1,00,00,000	0	1,00,00,000			
			(03) Computerised Project management information system (PMIS) of Teachers						
			Total For Minor: 104	1,00,00,000	0	1,00,00,000			
	Teachers and Other Services								
	105	0005	NULL	1,67,500	0	1,67,500			
			Total For Sub Head:5	1,67,500	0	1,67,500			
			(05) Training of teachers seminar works						
		0009	NULL	56,95,185	55,14,780	1,12,09,965			
			Total For Sub Head:9	56,95,185	55,14,780	1,12,09,965			
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 105	58,62,685	55,14,780	1,13,77,465			
	Teachers Training								
	109	0020	Centrally Sponsored Schemes	1,68,517	0	1,68,517			
			NULL	16,29,284	3,63,205	19,92,489			
			Total For Sub Head:20	17,97,801	3,63,205	21,61,006			
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			Total For Minor: 109	17,97,801	3,63,205	21,61,006			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Government Secondary Schools					
	110	0001	NULL	7,45,43,737	6,24,81,353	13,70,25,090			
			Total For Sub Head:1	7,45,43,737	6,24,81,353	13,70,25,090			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	22,63,30,595	7,57,93,153	30,21,23,748			
			Total For Sub Head:2	22,63,30,595	7,57,93,153	30,21,23,748			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	1,72,31,679	1,22,53,638	2,94,85,317			
			Total For Sub Head:3	1,72,31,679	1,22,53,638	2,94,85,317			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	5,38,20,000	1,58,20,000	6,96,40,000			
			Total For Sub Head:4	5,38,20,000	1,58,20,000	6,96,40,000			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	21,00,000	3,72,000	24,72,000			
			Total For Sub Head:8	21,00,000	3,72,000	24,72,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	1,51,43,524	1,07,14,307	2,58,57,831			
			Total For Sub Head:9	1,51,43,524	1,07,14,307	2,58,57,831			
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	14,00,000	21,21,930	35,21,930			
			Total For Sub Head:43						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				14,00,000					
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110		39,05,69,535		17,95,56,381	
				Assistance to Non-Government Secondary Schools					
	911	0009		NULL	-1,00,450	0	-1,00,450		
				Total For Sub Head:9		-1,00,450		0	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 911		-1,00,450		0	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2		41,89,20,933		18,74,90,946	
				Secondary Education					
	03	001	0001	NULL	99,26,775	21,25,435	1,20,52,210		
				Total For Sub Head:1		99,26,775		21,25,435	
				(01) Headquarter					
				Total For Minor: 1		99,26,775		21,25,435	
				Direction and Administration					
	104	0001		NULL	27,92,00,603	24,69,36,742	52,61,37,345		
				Total For Sub Head:1		27,92,00,603		24,69,36,742	
				(01) Expenditure on Colleges under deficit system-					
		0022		NULL	91,12,935	40,82,450	1,31,95,385		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22					
				91,12,935		40,82,450		1,31,95,385	
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				Total For Minor: 104		28,83,13,538		25,10,19,192	
				Assistance to Non-Government Colleges and Institutes					
	107	0007		NULL	24,000	0	24,000		
				Total For Sub Head:7		24,000		24,000	
				(07) State Merit					
		0009		NULL	15,000	0	15,000		
				Total For Sub Head:9		15,000		15,000	
				(09) Senior Scholarship					
		0010		NULL	4,800	0	4,800		
				Total For Sub Head:10		4,800		4,800	
				(10) Post Graduate Scholarship					
		0023		NULL	10,57,550	0	10,57,550		
				Total For Sub Head:23		10,57,550		10,57,550	
				(23) Exgratia Grants					
		0028		NULL	5,98,620	0	5,98,620		
				Total For Sub Head:28		5,98,620		5,98,620	
				(28) Fees Compensation for Post Matric Scholarship for Tribal Students					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107					
				16,99,970		0		16,99,970	
				Scholarships					
				Total For Sub Major Head : 3		29,99,40,283		25,31,44,627	
				University and Higher Education					
04	001	0001	NULL	16,46,202		3,36,826		19,83,028	
				Total For Sub Head: 1		16,46,202		3,36,826	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1		16,46,202		3,36,826	
				Direction and Administration					
				Total For Sub Major Head : 4		16,46,202		3,36,826	
				Adult Education					
80	001	0006	NULL	2,59,891		0		2,59,891	
				Total For Sub Head:6		2,59,891		0	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1		2,59,891		0	
				Direction and Administration					
	003	0002	NULL	1,92,58,823		50,19,808		2,42,78,631	
				Total For Sub Head:2		1,92,58,823		50,19,808	
				(01) Directorate (SCERT)					
		0003	NULL	0		37,30,850		37,30,850	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	37,30,850	37,30,850		
				(02) Teachers training					
	0010			NULL	11,86,400	3,02,564	14,88,964		
				Total For Sub Head:10	11,86,400	3,02,564	14,88,964		
				(10) Setting up of Evaluation Unit					
	0017			NULL	45,18,584	8,03,292	53,21,876		
				Total For Sub Head:17	45,18,584	8,03,292	53,21,876		
				(17) Establishment of Educational Technology cell					
	0021			NULL	7,21,571	0	7,21,571		
				Total For Sub Head:21	7,21,571	0	7,21,571		
				(21) Basic Training Centres Including Guru Training					
	0029			NULL	71,60,174	18,86,584	90,46,758		
				Total For Sub Head:29	71,60,174	18,86,584	90,46,758		
				(27) D.I.E.T					
	0035			Centrally Sponsored Schemes	2,14,90,289	37,85,780	2,52,76,069		
				NULL	3,41,08,050	-12,37,448	3,28,70,602		
				Total For Sub Head:35	5,55,98,339	25,48,332	5,81,46,671		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	8,84,43,891	1,42,91,430	10,27,35,321		
				Training					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	108	0001	NULL	0	7,31,16,890	7,31,16,890	7,31,16,890	7,31,16,890	
			Total For Sub Head:1	0	7,31,16,890	7,31,16,890	7,31,16,890	7,31,16,890	
			(01) Meghalaya Board of Schools Education						
		0002	NULL	0	9,22,550	9,22,550	9,22,550	9,22,550	
			Total For Sub Head:2	0	9,22,550	9,22,550	9,22,550	9,22,550	
			(02) Public Examination						
			Total For Minor: 108	0	7,40,39,440	7,40,39,440	7,40,39,440	7,40,39,440	
			Examinations						
	911	0005	NULL	-1,00,249	0	-1,00,249	-1,00,249	-1,00,249	
			Total For Sub Head:5	-1,00,249	0	-1,00,249	-1,00,249	-1,00,249	
			(05) Seminar conference						
		0018	NULL	0	-1,23,676	-1,23,676	-1,23,676	-1,23,676	
			Total For Sub Head:18	0	-1,23,676	-1,23,676	-1,23,676	-1,23,676	
			(18) Public Examination						
			Total For Minor: 911	-1,00,249	-1,23,676	-1,23,676	-2,23,925	-2,23,925	
			Deduct-Recoveries of Overpayments						
			Total For Sub Major Head : 80	8,86,03,533	8,82,07,194	8,82,07,194	17,68,10,727	17,68,10,727	
			General						
			Total Grant:		2,77,74,44,125	2,77,74,44,125	8,34,12,83,190	8,34,12,83,190	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2202)				1,50,59,26,667	1,48,92,52,592	2,99,51,79,259			
Total For 2202:				1,50,59,26,667	1,48,92,52,592	2,99,51,79,259			
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,64,504	2,65,711	6,30,215		
				Total For Sub Head:1	3,64,504	2,65,711	6,30,215		
				(01) Head quarter and staff					
				Total For Minor: 1	3,64,504	2,65,711	6,30,215		
				Direction and Administration					
		103	0003	NULL	10,63,834	1,80,260	12,44,094		
				Total For Sub Head:3	10,63,834	1,80,260	12,44,094		
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103	10,63,834	1,80,260	12,44,094		
				Technical Schools					
		105	0001	NULL	3,32,53,131	72,47,040	4,05,00,171		
				Total For Sub Head:1	3,32,53,131	72,47,040	4,05,00,171		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Shillong Polytechnic-					
		0005		NULL	10,74,805	1,60,715		12,35,520	
				Total For Sub Head:5	10,74,805	1,60,715		12,35,520	
				(05) Setting up of new polytechnic					
		0013		NULL	1,40,26,163	23,94,527		1,64,20,690	
				Total For Sub Head:13	1,40,26,163	23,94,527		1,64,20,690	
				(10) Jowai Polytechnics					
		0014		NULL	1,15,69,745	26,99,440		1,42,69,185	
				Total For Sub Head:14	1,15,69,745	26,99,440		1,42,69,185	
				(11) Tura Polytechnics					
				Total For Minor: 105	5,99,23,844	1,25,01,722		7,24,25,566	
				Polytechnics					
	107	0001		NULL	27,25,700	0		27,25,700	
				Total For Sub Head:1	27,25,700	0		27,25,700	
				(01) Scholarships for studies in Engineering Institutes-					
				Total For Minor: 107	27,25,700	0		27,25,700	
				Scholarships					
	911	0003		NULL	-38,000	0		-38,000	
				Total For Sub Head:3	-38,000	0		-38,000	
				(03) Setting up of Technical University Inclusive State Share					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0015	NULL	-4,14,610	0		-4,14,610	
				Total For Sub Head: 15	-4,14,610	0		-4,14,610	
				(12) Excursion for Student of Technical Institution					
				Total For Minor: 911	-4,52,610	0		-4,52,610	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	6,36,25,272	1,29,47,693		7,65,72,965	
				NULL					
	Total of:VOTED(2203)				6,36,25,272	1,29,47,693		7,65,72,965	
	Total For 2203:				6,36,25,272	1,29,47,693		7,65,72,965	
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	13,47,562	0		13,47,562	
				Total For Sub Head: 1	13,47,562	0		13,47,562	
				(01) Directorate of Sport.					
				Total For Minor: 1	13,47,562	0		13,47,562	
				Direction and Administration					
		102	0003	NULL	49,75,458	9,09,064		58,84,522	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	49,75,458	9,09,064	58,84,522		
				(03) National Cadet Corps UNit Offices					
		0006		NULL	11,80,825	2,41,513	14,22,338		
				Total For Sub Head:6	11,80,825	2,41,513	14,22,338		
				(06) Boys scouts and Girls Guides					
		0012		NULL	11,84,775	-13,56,150	-1,71,375		
				Total For Sub Head:12	11,84,775	-13,56,150	-1,71,375		
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	73,41,058	-2,05,573	71,35,485		
				Youth Welfare Programme for Students					
	911	0003		NULL	-47,728	0	-47,728		
				Total For Sub Head:3	-47,728	0	-47,728		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-47,728	0	-47,728		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	86,40,892	-2,05,573	84,35,319		
				NULL					
	Total of:VOTED(2204)				86,40,892	-2,05,573	84,35,319		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2204:				86,40,892	-2,05,573	84,35,319			
4202	Capital Outlay on Education, Sports,Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	203	0007	NULL	1,46,38,500	47,39,800	1,93,78,300		
				Total For Sub Head:7	1,46,38,500	47,39,800	1,93,78,300		
				(06) Infrastructure Development Under SPA/SCA, Etc					
				Total For Minor: 203	1,46,38,500	47,39,800	1,93,78,300		
				University and Higher Education					
				Total For Sub Major Head : 1	1,46,38,500	47,39,800	1,93,78,300		
				General Education					
Total of:VOTED(4202)					1,46,38,500	47,39,800	1,93,78,300		
Total For 4202:					1,46,38,500	47,39,800	1,93,78,300		
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	17	103	0001	N.E.C Scheme	6,21,889	0	6,21,889		
				Total For Sub Head:1	6,21,889	0	6,21,889		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																	
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure																																																	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education																																																				
4552	Capital Outlay on North Eastern Areas																																																				
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																		
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			Total of:VOTED(4552)	6,21,889	0	6,21,889																																															
	Total For 4552:	6,21,889	0	6,21,889																																																	
SIXTH-SCHEDULE																																																					
2202	General Education																																																				
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																		
			NULL	-1,26,049	0	-1,26,049																																															
			Total For Sub Head: 1	-1,26,049	0	-1,26,049																																															
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			Total For Minor: 1	-1,26,049	0	-1,26,049																																															
			Direction and Administration																																																		
VOTED	01	001	0001	-1,26,049	0	-1,26,049																																															
			Total For Sub Head: 1	-1,26,049	0	-1,26,049																																															
			(01) Headquarter																																																		
			Total For Minor: 1	-1,26,049	0	-1,26,049																																															
			Direction and Administration																																																		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	101	0001	NULL		1,38,05,17,716	29,00,87,843		1,67,06,05,559	
			Total For Sub Head:1		1,38,05,17,716	29,00,87,843		1,67,06,05,559	
			(01) Expenditure on Primary Schools-						
		0003	NULL		13,46,33,018	2,75,97,086		16,22,30,104	
			Total For Sub Head:3		13,46,33,018	2,75,97,086		16,22,30,104	
			(03) Government M.E. School						
			Total For Minor: 101		1,51,51,50,734	31,76,84,929		1,83,28,35,663	
			Government Primary School						
	102	0001	NULL		67,53,45,908	18,45,15,122		85,98,61,030	
			Total For Sub Head:1		67,53,45,908	18,45,15,122		85,98,61,030	
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL		4,61,76,000	3,44,54,294		8,06,30,294	
			Total For Sub Head:2		4,61,76,000	3,44,54,294		8,06,30,294	
			(02) Expenditure on schools under non deficit system.						
		0003	NULL		1,57,08,000	1,17,12,000		2,74,20,000	
			Total For Sub Head:3		1,57,08,000	1,17,12,000		2,74,20,000	
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL		21,33,81,790	8,65,72,230		29,99,54,020	
			Total For Sub Head:11		21,33,81,790	8,65,72,230		29,99,54,020	
			(11) Expenditure on M.E. Schools under deficit system						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0013	NULL	21,51,34,584	10,93,29,735		32,44,64,319	
				Total For Sub Head:13	21,51,34,584	10,93,29,735		32,44,64,319	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0025	NULL	1,11,90,352	0		1,11,90,352	
				Total For Sub Head:25	1,11,90,352	0		1,11,90,352	
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	1,17,69,36,634	42,65,83,381		1,60,35,20,015	
				Assistance to Non Government Primary Schools					
		104	0001	NULL	5,14,61,431	76,80,108		5,91,41,539	
				Total For Sub Head:1	5,14,61,431	76,80,108		5,91,41,539	
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	18,31,097	4,09,505		22,40,602	
				Total For Sub Head:2	18,31,097	4,09,505		22,40,602	
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	12,41,322	1,72,103		14,13,425	
				Total For Sub Head:3	12,41,322	1,72,103		14,13,425	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	13,68,24,715	2,62,40,924		16,30,65,639	
				Total For Sub Head:4	13,68,24,715	2,62,40,924		16,30,65,639	
				(04) Administrator primary education Garo hills					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	19,13,58,565	3,45,02,640	22,58,61,205		
				Inspection					
	911	0001		NULL	0	-10,609	-10,609		
				Total For Sub Head:1	0	-10,609	-10,609		
				(01) Expenditure on Primary Schools-					
		0011		NULL	-3,03,695	0	-3,03,695		
				Total For Sub Head:11	-3,03,695	0	-3,03,695		
				(11) Expenditure on M.E. Schools under deficit system					
				Total For Minor: 911	-3,03,695	-10,609	-3,14,304		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	2,88,30,16,189	77,87,60,341	3,66,17,76,530		
				Elementary Education					
	02	001	0003	NULL	0	20,802	20,802		
				Total For Sub Head:3	0	20,802	20,802		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	0	20,802	20,802		
				Direction and Administration					
		101	0001	NULL	3,00,41,109	70,82,602	3,71,23,711		
				Total For Sub Head:1	3,00,41,109	70,82,602	3,71,23,711		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Inspectors of schools and staff					
				Total For Minor: 101	3,00,41,109	70,82,602	3,71,23,711		
				Inspection					
	109	0001		NULL	21,73,06,369	4,36,65,458	26,09,71,827		
				Total For Sub Head:1	21,73,06,369	4,36,65,458	26,09,71,827		
				(01) Secondary Schools for Boys-					
		0002		NULL	5,67,32,821	1,13,28,740	6,80,61,561		
				Total For Sub Head:2	5,67,32,821	1,13,28,740	6,80,61,561		
				(02) Secondary Schools for Girls-					
		0003		NULL	7,07,66,095	1,68,69,750	8,76,35,845		
				Total For Sub Head:3	7,07,66,095	1,68,69,750	8,76,35,845		
				(03) Special Schools					
				Total For Minor: 109	34,48,05,285	7,18,63,948	41,66,69,233		
				Government Secondary Schools					
	110	0001		NULL	27,34,42,388	25,08,12,039	52,42,54,427		
				Total For Sub Head:1	27,34,42,388	25,08,12,039	52,42,54,427		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	7,18,42,979	1,46,83,573	8,65,26,552		
				Total For Sub Head:2	7,18,42,979	1,46,83,573	8,65,26,552		
				(02) Expenditure on secondary schools under deficit system for Girls-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	22,28,016	22,72,368	45,00,384		
				Total For Sub Head:3	22,28,016	22,72,368	45,00,384		
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	11,22,42,867	5,77,10,000	16,99,52,867		
				Total For Sub Head:4	11,22,42,867	5,77,10,000	16,99,52,867		
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	72,17,016	31,56,000	1,03,73,016		
				Total For Sub Head:8	72,17,016	31,56,000	1,03,73,016		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	3,47,92,068	1,63,40,732	5,11,32,800		
				Total For Sub Head:9	3,47,92,068	1,63,40,732	5,11,32,800		
				(09) Improvement facilities for teaching of science in High Schools					
			0026	NULL	3,78,505	2,49,455	6,27,960		
				Total For Sub Head:26	3,78,505	2,49,455	6,27,960		
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110	50,21,43,839	34,52,24,167	84,73,68,006		
				Assistance to Non-Government Secondary Schools					
		911	0000	NULL	-40	0	-40		
				Total For Sub Head:0	-40	0	-40		
				Null					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0012	NULL	0	-7,350	-7,350			
			Total For Sub Head:12	0	-7,350	-7,350			
			(12) Grant for Miscelaneous Purposes						
			Total For Minor: 911	-40	-7,350	-7,390			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2	87,69,90,193	42,41,84,169	1,30,11,74,362			
			Secondary Education						
	03	001	0003	NULL	0	87,722	87,722		
			Total For Sub Head:3	0	87,722	87,722			
			(03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1	0	87,722	87,722			
			Direction and Administration						
		103	0005	NULL	6,78,192	1,36,588	8,14,780		
			Total For Sub Head:5	6,78,192	1,36,588	8,14,780			
			(05) Government Hostel at Shillong						
			0012	NULL	60,82,088	12,57,143	73,39,231		
			Total For Sub Head:12	60,82,088	12,57,143	73,39,231			
			(12) B.Ed Government College, Tura						
			0013	NULL	14,56,62,962	3,18,49,416	17,75,12,378		
			Total For Sub Head:13	14,56,62,962	3,18,49,416	17,75,12,378			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Government College					
		0020		NULL	2,07,736	1,51,312		3,59,048	
				Total For Sub Head:20	2,07,736	1,51,312		3,59,048	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	15,26,30,978	3,33,94,459		18,60,25,437	
				Government Colleges and Institutes					
	104	0002		NULL	1,53,26,882	0		1,53,26,882	
				Total For Sub Head:2	1,53,26,882	0		1,53,26,882	
				(02) Expenditure on College under non deficit system					
		0034		NULL	0	2,28,61,000		2,28,61,000	
				Total For Sub Head:34	0	2,28,61,000		2,28,61,000	
				(27) Non Lapsable Central Pool of Resources					
				Total For Minor: 104	1,53,26,882	2,28,61,000		3,81,87,882	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	16,79,57,860	5,63,43,181		22,43,01,041	
				University and Higher Education					
04	200	0001		NULL	1,72,50,141	33,98,774		2,06,48,915	
				Total For Sub Head:1	1,72,50,141	33,98,774		2,06,48,915	
				(01) District Social Education Officer and staff					
		0003		NULL	83,22,268	22,40,880		1,05,63,148	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				83,22,268		22,40,880		1,05,63,148	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200		2,55,72,409		56,39,654	
				Other Adult Education Programme					
				Total For Sub Major Head : 4		2,55,72,409		56,39,654	
				Adult Education					
80	003	0002	NULL	-89,132		0		-89,132	
				Total For Sub Head:2		-89,132		0	
				(01) Directorate (SCERT)					
		0021	NULL	1,22,00,256		25,09,195		1,47,09,451	
				Total For Sub Head:21		1,22,00,256		25,09,195	
				(21) Basic Training Centres Including Guru Training					
		0024	NULL	9,98,250		9,98,250		19,96,500	
				Total For Sub Head:24		9,98,250		19,96,500	
				(24) Assistance to Non Government Training Centres					
		0025	NULL	3,52,782		0		3,52,782	
				Total For Sub Head:25		3,52,782		0	
				(25) Normal Training Schools					
		0035	NULL	-40,998		-8,530		-49,528	
				Total For Sub Head:35		-40,998		-8,530	
				-49,528					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	1,34,21,158	34,98,915	1,69,20,073		
				Training					
	911	0003		NULL	-28,000	0	-28,000		
				Total For Sub Head:3	-28,000	0	-28,000		
				(02) Teachers training					
		0035		NULL	-74,86,670	0	-74,86,670		
				Total For Sub Head:35	-74,86,670	0	-74,86,670		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 911	-75,14,670	0	-75,14,670		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	59,06,488	34,98,915	94,05,403		
				General					
	Total of:VOTED(2202)			3,95,94,43,139	1,26,84,26,260	5,22,78,69,399			
	Total For 2202:			3,95,94,43,139	1,26,84,26,260	5,22,78,69,399			
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	1,09,47,706	22,52,250		1,31,99,956	
				Total For Sub Head:3	1,09,47,706	22,52,250		1,31,99,956	
				(03) National Cadet Corps UNit Offices					
			0004	NULL	0	31,103		31,103	
				Total For Sub Head:4	0	31,103		31,103	
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				Total For Minor: 102	1,09,47,706	22,83,353		1,32,31,059	
				Youth Welfare Programme for Students					
		911	0003	NULL	-5,000	0		-5,000	
				Total For Sub Head:3	-5,000	0		-5,000	
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-5,000	0		-5,000	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	1,09,42,706	22,83,353		1,32,26,059	
				NULL					
	Total of: VOTED(2204)				1,09,42,706	22,83,353		1,32,26,059	
	Total For 2204:				1,09,42,706	22,83,353		1,32,26,059	

Financial Year : 2020-2021 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
	5,56,38,39,065		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	1,02,68,67,886	
		Major Head wise Total:	1,02,68,67,886	
4	N.E.C Scheme	4552	6,21,889	
		Major Head wise Total:	6,21,889	
377	NULL	2202	7,19,61,80,772	
		2203	7,65,72,965	
		2204	2,16,61,378	
		4202	1,93,78,300	
		Major Head wise Total:	7,31,37,93,415	
		Grand Total:	8,34,12,83,190	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
Grant 22 Other Administrative Services etc Housing																													
GENERAL																													
2070 Other Administrative Services																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th></th> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																					Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																									
VOTED	00	115	0001	NULL	2,17,13,350	1,03,62,135	3,20,75,485																						
			Total For Sub Head:1		2,17,13,350	1,03,62,135	3,20,75,485																						
			(01) Meghalaya House,New Delhi-																										
			0002	NULL	1,29,30,637	17,81,310	1,47,11,947																						
			Total For Sub Head:2		1,29,30,637	17,81,310	1,47,11,947																						
			(02) Meghalaya House, Kolkata.																										
			0005	NULL	17,96,906	-2,18,474	15,78,432																						
			Total For Sub Head:5		17,96,906	-2,18,474	15,78,432																						
			(05) Guest House,Shillong																										
			0007	NULL	52,36,113	13,86,124	66,22,237																						
			Total For Sub Head:7		52,36,113	13,86,124	66,22,237																						
(07) Meghalaya House,Guwahati.																													
0008	NULL	27,50,503	2,27,648	29,78,151																									
Total For Sub Head:8		27,50,503	2,27,648	29,78,151																									
(08) Meghalaya House, Vellore																													
0009	NULL	22,74,453	4,97,316	27,71,769																									
Total For Sub Head:9		22,74,453	4,97,316	27,71,769																									
(09) Meghalaya House Mumbai																													
0011	NULL	4,292	0	4,292																									
Total For Sub Head:11		4,292	0	4,292																									
(11) Investment Promotion Centre, Meghalaya House, New Delhi																													
Total For Minor: 115		4,67,06,254	1,40,36,059	6,07,42,313																									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Guest Houses, Government Hostels etc.					
	800	0010		NULL	9,67,729	1,83,844		11,51,573	
				Total For Sub Head:10	9,67,729	1,83,844		11,51,573	
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	6,07,288	1,34,160		7,41,448	
				Total For Sub Head:12	6,07,288	1,34,160		7,41,448	
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	8,62,103	0		8,62,103	
				Total For Sub Head:20	8,62,103	0		8,62,103	
				(08) Expenditure on State Guests					
				Total For Minor: 800	24,37,120	3,18,004		27,55,124	
				Other Expenditure					
				Total For Sub Major Head : 0	4,91,43,374	1,43,54,063		6,34,97,437	
				Null					
				Total of:VOTED(2070)	4,91,43,374	1,43,54,063		6,34,97,437	
				Total For 2070:	4,91,43,374	1,43,54,063		6,34,97,437	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	90,25,748	87,09,876		1,77,35,624	
				Total For Sub Head:1	90,25,748	87,09,876		1,77,35,624	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Work Charged Establishment					
				Total For Minor: 53	90,25,748	87,09,876	1,77,35,624		
				Maintenance and Repairs					
	800	0001		NULL	60,28,000	1,80,82,000	2,41,10,000		
				Total For Sub Head:1	60,28,000	1,80,82,000	2,41,10,000		
				(01) Construction					
		0002		NULL	24,74,985	36,17,634	60,92,619		
				Total For Sub Head:2	24,74,985	36,17,634	60,92,619		
				(02) Furnishing					
		0003		NULL	7,03,425	6,11,735	13,15,160		
				Total For Sub Head:3	7,03,425	6,11,735	13,15,160		
				(03) Lease Charges					
		0004		NULL	1,83,21,323	40,44,368	2,23,65,691		
				Total For Sub Head:4	1,83,21,323	40,44,368	2,23,65,691		
				(04) Estate Management					
				Total For Minor: 800	2,75,27,733	2,63,55,737	5,38,83,470		
				Other Expenditure					
				Total For Sub Major Head : 5	3,65,53,481	3,50,65,613	7,16,19,094		
				General Pool Accommodation					
				Total of:VOTED(2216)	3,65,53,481	3,50,65,613	7,16,19,094		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing								
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total For 2216:				3,65,53,481	3,50,65,613			7,16,19,094	
2235	Social Security and Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	102	0001	NULL	2,70,000	2,70,000			5,40,000	
				Total For Sub Head: 1	2,70,000	2,70,000			5,40,000	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.						
				Total For Minor: 102	2,70,000	2,70,000			5,40,000	
				Pensions under Social Security Schemes						
		200	0001	NULL	29,69,814	7,98,803			37,68,617	
				Total For Sub Head: 1	29,69,814	7,98,803			37,68,617	
				(01) State Soldiers, Sailors and Airmen's Board						
				Total For Minor: 200	29,69,814	7,98,803			37,68,617	
				Other Programmes						
				Total For Sub Major Head : 60	32,39,814	10,68,803			43,08,617	
				Other Social Security and Welfare Programmes						
	Total of: VOTED(2235)				32,39,814	10,68,803			43,08,617	
	Total For 2235:				32,39,814	10,68,803			43,08,617	
SIXTH-SCHEDULE										

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	115	0002	NULL	1,63,607	0		1,63,607	
				Total For Sub Head:2	1,63,607	0		1,63,607	
				(02) Meghalaya House, Kolkata.					
			0003	NULL	1,59,42,518	30,38,992		1,89,81,510	
				Total For Sub Head:3	1,59,42,518	30,38,992		1,89,81,510	
				(03) Other Session and Circuit Houses					
				Total For Minor: 115	1,61,06,125	30,38,992		1,91,45,117	
				Guest Houses, Government Hostels etc.					
				Total For Sub Major Head : 0	1,61,06,125	30,38,992		1,91,45,117	
				Null					
				Total of:VOTED(2070)	1,61,06,125	30,38,992		1,91,45,117	
				Total For 2070:	1,61,06,125	30,38,992		1,91,45,117	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0002	NULL	25,14,300	5,95,530		31,09,830	
				Total For Sub Head:2	25,14,300	5,95,530		31,09,830	
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	25,14,300	5,95,530		31,09,830	
				Other Programmes					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Total For Sub Major Head : 60		25,14,300	5,95,530	31,09,830	
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		25,14,300	5,95,530	31,09,830	
		Total For 2235:		25,14,300	5,95,530	31,09,830	
		Total Grant:		10,75,57,094	5,41,23,001	16,16,80,095	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	8,26,42,554	
		2216	7,16,19,094	
		2235	74,18,447	
		Major Head wise Total:	16,16,80,095	
		Grand Total:	16,16,80,095	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc						
GENERAL						
2251	Secretariat-Social Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0012	NULL	50,03,266	10,67,178
				Total For Sub Head:12	50,03,266	10,67,178
				(12) Meghalaya Information Commision (Right To Information Act).		
				Total For Minor: 90	50,03,266	10,67,178
				Secretariat		
				Total For Sub Major Head : 0	50,03,266	10,67,178
				NULL		
	Total of:VOTED(2251)			50,03,266	10,67,178	60,70,444
	Total For 2251:			50,03,266	10,67,178	60,70,444
	Total Grant:			50,03,266	10,67,178	60,70,444

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	60,70,444
Major Head wise Total:			60,70,444
Grand Total:			60,70,444

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
Grant 24 Pension and Other Retirement Benefits																													
GENERAL																													
2071 Pensions and other Retirement Benefits																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	101	0001	NULL	2,24,19,23,044	45,68,94,673	2,69,88,17,717																						
			Total For Sub Head:1			2,24,19,23,044	45,68,94,673	2,69,88,17,717																					
			(01) Superannuation and Retirement Allowances																										
			Total For Minor: 101			2,24,19,23,044	45,68,94,673	2,69,88,17,717																					
		Superannuation and Retirement Allowances																											
		102	0001	NULL	24,17,36,489	19,65,75,684	43,83,12,173																						
			Total For Sub Head:1			24,17,36,489	19,65,75,684	43,83,12,173																					
			(01) Commuted value of Pension																										
			Total For Minor: 102			24,17,36,489	19,65,75,684	43,83,12,173																					
		Commuted value of Pensions																											
		104	0002	NULL	1,48,85,401	1,37,74,662	2,86,60,063																						
				Total For Sub Head:2			1,48,85,401	1,37,74,662	2,86,60,063																				
			(02) Death gratuities																										
			0003	NULL	38,56,47,040	10,43,22,157	48,99,69,197																						
				Total For Sub Head:3			38,56,47,040	10,43,22,157	48,99,69,197																				
			(03) Retiring gratuities																										
		Total For Minor: 104			40,05,32,441	11,80,96,819	51,86,29,260																						
		Gratuities																											
		105	0001	NULL	96,76,37,373	19,54,35,007	1,16,30,72,380																						
				Total For Sub Head:1			96,76,37,373	19,54,35,007	1,16,30,72,380																				
(01) Family pension for State Government Employees																													
Total For Minor: 105			96,76,37,373	19,54,35,007	1,16,30,72,380																								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Family Pensions					
	115	0001	NULL	32,33,85,790	9,39,44,779	41,73,30,569			
			Total For Sub Head: 1	32,33,85,790	9,39,44,779	41,73,30,569			
			(01) Leave Encashment						
			Total For Minor: 115	32,33,85,790	9,39,44,779	41,73,30,569			
			Leave Encashment Benefits						
	117	0001	NULL	24,58,65,457	5,02,54,625	29,61,20,082			
			Total For Sub Head: 1	24,58,65,457	5,02,54,625	29,61,20,082			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	24,58,65,457	5,02,54,625	29,61,20,082			
			Government Contribution for Defined Contribution Pension Scheme						
	200	0001	NULL	2,88,95,776	62,40,914	3,51,36,690			
			Total For Sub Head: 1	2,88,95,776	62,40,914	3,51,36,690			
			(01) Pension to Legislators						
			Total For Minor: 200	2,88,95,776	62,40,914	3,51,36,690			
			Other Pensions						
			Total For Sub Major Head : 1	4,44,99,76,370	1,11,74,42,501	5,56,74,18,871			
			Civil						
	Total of:VOTED(2071)			4,44,99,76,370	1,11,74,42,501	5,56,74,18,871			
	Total For 2071:			4,44,99,76,370	1,11,74,42,501	5,56,74,18,871			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			
Total Grant:	4,44,99,76,370	1,11,74,42,501	5,56,74,18,871

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2071	5,56,74,18,871
Major Head wise Total:			5,56,74,18,871
Grand Total:			5,56,74,18,871

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services									
GENERAL									
2075 Miscellaneous General Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	103	0001	NULL	51,07,269	9,49,490	60,56,759		
				Total For Sub Head: 1	51,07,269	9,49,490	60,56,759		
				(01) Expenditure For State Lotterries-					
				Total For Minor: 103	51,07,269	9,49,490	60,56,759		
				State Lotterries					
				Total For Sub Major Head : 0	51,07,269	9,49,490	60,56,759		
				NULL					
				Total of:VOTED(2075)	51,07,269	9,49,490	60,56,759		
				Total For 2075:	51,07,269	9,49,490	60,56,759		
				Total Grant:	51,07,269	9,49,490	60,56,759		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	60,56,759
Major Head wise Total:			60,56,759
Grand Total:			60,56,759

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,95,41,114	38,05,768		2,33,46,882	
				Total For Sub Head:1	1,95,41,114	38,05,768		2,33,46,882	
				(01) Health Directorate					
			0002	NULL	72,76,836	15,99,669		88,76,505	
				Total For Sub Head:2	72,76,836	15,99,669		88,76,505	
				(02) Establishment Engineering Wing-					
			0006	NULL	4,00,067	82,248		4,82,315	
				Total For Sub Head:6	4,00,067	82,248		4,82,315	
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	1,95,333	39,981		2,35,314	
				Total For Sub Head:7	1,95,333	39,981		2,35,314	
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	13,34,468	1,69,752		15,04,220	
				Total For Sub Head:8	13,34,468	1,69,752		15,04,220	
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	-16,148	0		-16,148	
				Total For Sub Head:13	-16,148	0		-16,148	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	18,64,635	0		18,64,635	
				Total For Sub Head:20	18,64,635	0		18,64,635	
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	3,05,96,305	56,97,418		3,62,93,723	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	7,15,12,604	0	7,15,12,604			
			Total For Sub Head:2	7,15,12,604	0	7,15,12,604			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	7,15,12,604	0	7,15,12,604			
	Medical Stores Depots								
	109	0001	NULL	14,32,440	3,39,783	17,72,223			
			Total For Sub Head:1	14,32,440	3,39,783	17,72,223			
			(01) School Health Unit-						
			Total For Minor: 109	14,32,440	3,39,783	17,72,223			
	School Health Scheme								
	110	0003	NULL	4,59,04,944	90,73,948	5,49,78,892			
			Total For Sub Head:3	4,59,04,944	90,73,948	5,49,78,892			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0007	NULL	17,44,650	3,44,771	20,89,421			
			Total For Sub Head:7	17,44,650	3,44,771	20,89,421			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	11,38,894	2,30,558	13,69,452			
			Total For Sub Head:8	11,38,894	2,30,558	13,69,452			
			(08) Establishment of STD(V.D.) Clinics-						
		0009	NULL	52,49,394	15,58,262	68,07,656			
			Total For Sub Head:9	52,49,394	15,58,262	68,07,656			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Establishment of Blood Bank					
		0010		NULL	20,11,568	4,06,070		24,17,638	
				Total For Sub Head:10	20,11,568	4,06,070		24,17,638	
				(10) Establishment of Psychatric Clinic					
		0011		NULL	14,42,397	2,87,360		17,29,757	
				Total For Sub Head:11	14,42,397	2,87,360		17,29,757	
				(11) B.C.G Programme					
		0013		NULL	39,07,383	7,57,339		46,64,722	
				Total For Sub Head:13	39,07,383	7,57,339		46,64,722	
				(13) Visual Impairment					
				Total For Minor: 110	6,13,99,230	1,26,58,308		7,40,57,538	
				Hospital and Dispensaries					
	200	0002		NULL	0	4,00,00,000		4,00,00,000	
				Total For Sub Head:2	0	4,00,00,000		4,00,00,000	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)					
				Total For Minor: 200	0	4,00,00,000		4,00,00,000	
				Other Health Scheme					
				Total For Sub Major Head : 1	16,49,40,579	5,86,95,509		22,36,36,088	
				Urban Health Services-Allopathy					
02	101	0006		Centrally Sponsored Schemes	25,00,000	0		25,00,000	
				NULL	3,75,000	0		3,75,000	
				Total For Sub Head:6	28,75,000	0		28,75,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Ayush Services under NHM					
				Total For Minor: 101	28,75,000	0	28,75,000		
				AYURVEDA					
				Total For Sub Major Head : 2	28,75,000	0	28,75,000		
				Urban Health Services- Other System OF Medicine					
03	110	0002		NULL	0	92,876	92,876		
				Total For Sub Head:2	0	92,876	92,876		
				(02) Establishment of T.B Centres and isolation-Beds					
				Total For Minor: 110	0	92,876	92,876		
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	0	92,876	92,876		
				Rural Health Services-Allopathy					
05	105	0002		NULL	28,96,843	4,84,210	33,81,053		
				Total For Sub Head:2	28,96,843	4,84,210	33,81,053		
				(02) Education					
		0003		NULL	19,31,955	4,33,538	23,65,493		
				Total For Sub Head:3	19,31,955	4,33,538	23,65,493		
				(03) Training					
				Total For Minor: 105	48,28,798	9,17,748	57,46,546		
				ALLOPATHY					
				Total For Sub Major Head : 5	48,28,798	9,17,748	57,46,546		
				Medical Education, Training and Research					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	06	101	0001	NULL	45,16,972	8,18,637		53,35,609	
				Total For Sub Head:1	45,16,972	8,18,637		53,35,609	
				(01) Malaria					
			0009	NULL	21,63,665	4,27,902		25,91,567	
				Total For Sub Head:9	21,63,665	4,27,902		25,91,567	
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	3,73,644	76,252		4,49,896	
				Total For Sub Head:14	3,73,644	76,252		4,49,896	
				(14) Disinfection of water supply-					
				Total For Minor: 101	70,54,281	13,22,791		83,77,072	
				Prevention and Control of diseases					
		102	0002	NULL	14,45,618	2,59,363		17,04,981	
				Total For Sub Head:2	14,45,618	2,59,363		17,04,981	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
			0003	NULL	15,16,066	43,469		15,59,535	
				Total For Sub Head:3	15,16,066	43,469		15,59,535	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	29,61,684	3,02,832		32,64,516	
				Pravention of Food Adulteration					
		104	0001	NULL	33,21,493	7,15,879		40,37,372	
				Total For Sub Head:1	33,21,493	7,15,879		40,37,372	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Drug control establishment-					
				Total For Minor: 104	33,21,493	7,15,879	40,37,372		
				Drug Control					
	106	0001		NULL	3,74,52,567	84,00,993	4,58,53,560		
				Total For Sub Head:1	3,74,52,567	84,00,993	4,58,53,560		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	3,74,52,567	84,00,993	4,58,53,560		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	50,99,790	8,52,654	59,52,444		
				Total For Sub Head:1	50,99,790	8,52,654	59,52,444		
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	13,92,106	2,78,917	16,71,023		
				Total For Sub Head:2	13,92,106	2,78,917	16,71,023		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	64,91,896	11,31,571	76,23,467		
				Public Health Laboratories					
				Total For Sub Major Head : 6	5,72,81,921	1,18,74,066	6,91,55,987		
				Public Health					
	80	004	0001	NULL	11,89,184	2,44,261	14,33,445		
				Total For Sub Head:1	11,89,184	2,44,261	14,33,445		
				(01) Health Statistics-					
			0003	NULL	1,98,774	0	1,98,774		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2210	Medical and Public Health									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:3						
				1,98,774		0		1,98,774		
				(03) Computerised Informatic Scheme						
		0004		NULL	72,097	0		72,097		
				Total For Sub Head:4						
				72,097		0		72,097		
				(04) Strengthening Civil Registration System						
				Total For Minor: 4		14,60,055		2,44,261		17,04,316
				Health Statistics and Evaluation						
	800	0018		NULL	2,50,00,000	0		2,50,00,000		
				Total For Sub Head:18						
				2,50,00,000		0		2,50,00,000		
				(18) Incentive for Maternity Benefit and ASHA						
		0021		Centrally Sponsored Schemes	77,26,00,000	19,91,00,000		97,17,00,000		
				NULL	55,60,75,000	0		55,60,75,000		
				Total For Sub Head:21						
				1,32,86,75,000		19,91,00,000		1,52,77,75,000		
				(21) National Health Mission (NHM)						
		0023		NULL	0	43,03,00,000		43,03,00,000		
				Total For Sub Head:23						
				0		43,03,00,000		43,03,00,000		
				(23) Meghalaya Health Insurance Scheme						
				Total For Minor: 800		1,35,36,75,000		62,94,00,000		1,98,30,75,000
				Other Expenditure						
				Total For Sub Major Head : 80		1,35,51,35,055		62,96,44,261		1,98,47,79,316
				General						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2210)			1,58,50,61,353		70,12,24,460		2,28,62,85,813	
Total For 2210:				1,58,50,61,353		70,12,24,460		2,28,62,85,813	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	35,13,964	5,71,285		40,85,249	
				NULL	30,17,692	8,11,785		38,29,477	
				Total For Sub Head: 1	65,31,656	13,83,070		79,14,726	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	5,77,729	0		5,77,729	
				Total For Sub Head:2	5,77,729	0		5,77,729	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	71,09,385	13,83,070		84,92,455	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	57,67,042	10,30,459		67,97,501	
				Total For Sub Head: 1	57,67,042	10,30,459		67,97,501	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	21,37,831	0		21,37,831	
				Total For Sub Head:2	21,37,831	0		21,37,831	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 3	79,04,873	10,30,459	89,35,332		
				Training					
	102	0001		Centrally Sponsored Schemes	19,83,067	4,28,205	24,11,272		
				Total For Sub Head: 1	19,83,067	4,28,205	24,11,272		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	19,83,067	4,28,205	24,11,272		
				Urban Family Welfare Services					
	103	0001		Centrally Sponsored Schemes	1,12,554	0	1,12,554		
				NULL	1,34,623	25,878	1,60,501		
				Total For Sub Head: 1	2,47,177	25,878	2,73,055		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	2,47,177	25,878	2,73,055		
				Maternity and Child Health					
	104	0001		NULL	6,42,524	1,30,002	7,72,526		
				Total For Sub Head: 1	6,42,524	1,30,002	7,72,526		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	6,42,524	1,30,002	7,72,526		
				Transport					
				Total For Sub Major Head : 0	1,78,87,026	29,97,614	2,08,84,640		
				NULL					
				Total Grant:		1,11,96,22,503	4,77,43,70,881		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2211)			1,78,87,026		29,97,614		2,08,84,640	
	Total For 2211:			1,78,87,026		29,97,614		2,08,84,640	
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	18,588	0	18,588		
				Total For Sub Head:1	18,588	0	18,588		
				(01) Health Directorate					
			0002	NULL	1,15,25,676	22,83,571	1,38,09,247		
				Total For Sub Head:2	1,15,25,676	22,83,571	1,38,09,247		
				(02) Establishment Engineering Wing-					
			0003	NULL	3,55,96,668	57,85,363	4,13,82,031		
				Total For Sub Head:3	3,55,96,668	57,85,363	4,13,82,031		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	29,83,987	6,01,847	35,85,834		
				Total For Sub Head:4	29,83,987	6,01,847	35,85,834		
				(04) Reserve Medical Subordinate Offices-					
			0013	NULL	1,74,77,108	6,26,092	1,81,03,200		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				1,74,77,108		6,26,092		1,81,03,200	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0017			NULL		0		1,48,535	
				Total For Sub Head:17		0		1,48,535	
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
	0018			NULL		16,17,663		3,98,094	
				Total For Sub Head:18		16,17,663		3,98,094	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1		6,92,19,690		98,43,502	
				Direction and Administration					
	109	0001		NULL		15,47,758		3,03,097	
				Total For Sub Head:1		15,47,758		3,03,097	
				(01) School Health Unit-					
				Total For Minor: 109		15,47,758		3,03,097	
				School Health Scheme					
	110	0001		NULL		15,58,50,114		3,12,56,897	
				Total For Sub Head:1		15,58,50,114		3,12,56,897	
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL		11,25,79,339		2,17,60,526	
				Total For Sub Head:2		11,25,79,339		2,17,60,526	
				(02) Ganesh Das Hospital (inc improvement thereof)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	7,92,303	0		7,92,303	
				Total For Sub Head:3	7,92,303	0		7,92,303	
				(03) R.P. Chest Hospital (including improvement thereof)-					
			0004	NULL	3,87,71,601	75,43,573		4,63,15,174	
				Total For Sub Head:4	3,87,71,601	75,43,573		4,63,15,174	
				(04) Jowai Civil Hospital (inclding improvement thereof)					
			0005	NULL	7,84,10,371	1,48,81,528		9,32,91,899	
				Total For Sub Head:5	7,84,10,371	1,48,81,528		9,32,91,899	
				(05) Tura Civil Hospital (including improvement thereof)					
			0006	NULL	13,32,469	2,50,104		15,82,573	
				Total For Sub Head:6	13,32,469	2,50,104		15,82,573	
				(06) Leper Hospital Colony-					
			0008	NULL	19,03,023	1,43,905		20,46,928	
				Total For Sub Head:8	19,03,023	1,43,905		20,46,928	
				(08) Establishment of STD(V.D.) Clinics-					
			0012	NULL	10,98,867	2,24,326		13,23,193	
				Total For Sub Head:12	10,98,867	2,24,326		13,23,193	
				(12) Trachoma Control Programme:-					
			0013	NULL	13,65,605	2,73,099		16,38,704	
				Total For Sub Head:13	13,65,605	2,73,099		16,38,704	
				(13) Visual Impairment					
			0014	NULL	32,72,208	6,55,125		39,27,333	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14					
				32,72,208		6,55,125		39,27,333	
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
		0016	NULL	15,33,33,515		2,94,45,595		18,27,79,110	
				Total For Sub Head:16					
				15,33,33,515		2,94,45,595		18,27,79,110	
				(16) Upgradation of 30 bedded CHC to Hospital.					
		0017	NULL	2,44,18,352		49,28,798		2,93,47,150	
				Total For Sub Head:17					
				2,44,18,352		49,28,798		2,93,47,150	
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
		0018	NULL	14,26,456		2,70,058		16,96,514	
				Total For Sub Head:18					
				14,26,456		2,70,058		16,96,514	
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022	NULL	2,94,40,892		49,88,502		3,44,29,394	
				Total For Sub Head:22					
				2,94,40,892		49,88,502		3,44,29,394	
				(22) Women and Child Hospital					
				Total For Minor: 110		60,39,95,115		11,66,22,036	
				Hospital and Dispensaries					
				Total For Sub Major Head : 1		67,47,62,563		12,67,68,635	
				Urban Health Services-Allopathy					
	02	101	0002	NULL		36,62,062		7,62,536	
				Total For Sub Head:2					
				36,62,062		7,62,536		44,24,598	
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				AYURVEDA					
				36,62,062					
				7,62,536					
				44,24,598					
	102	0001	NULL	85,24,325	17,41,689	1,02,66,014			
			Total For Sub Head: 1	85,24,325	17,41,689	1,02,66,014			
			(01) Establishment of Homoeopathic Dispensaries/Hospitals-						
		0004	NULL	12,24,276	2,47,546	14,71,822			
			Total For Sub Head:4	12,24,276	2,47,546	14,71,822			
			(04) Establishment of Homoeopathic Hospital-						
			Total For Minor: 102	97,48,601	19,89,235	1,17,37,836			
			Homeopathy						
			Total For Sub Major Head : 2	1,34,10,663	27,51,771	1,61,62,434			
			Urban Health Services- Other System OF Medicine						
	03	101	0001	5,53,19,451	1,09,87,040	6,63,06,491			
			Total For Sub Head: 1	5,53,19,451	1,09,87,040	6,63,06,491			
			(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities						
			Total For Minor: 101	5,53,19,451	1,09,87,040	6,63,06,491			
			Health Sub-centres						
		103	0001	49,97,90,435	9,98,39,160	59,96,29,595			
			Total For Sub Head: 1	49,97,90,435	9,98,39,160	59,96,29,595			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
			0002	4,07,67,795	79,74,784	4,87,42,579			
			Total For Sub Head:2	4,07,67,795	79,74,784	4,87,42,579			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
		0003		NULL	1,85,08,369		34,69,914		2,19,78,283
				Total For Sub Head:3			34,69,914		2,19,78,283
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103			55,90,66,599		67,03,50,457
				Primary Health Centres					
	104	0001		NULL	20,39,77,617		4,06,41,764		24,46,19,381
				Total For Sub Head:1			4,06,41,764		24,46,19,381
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104			20,39,77,617		4,06,41,764
				Community Health Centres					
	110	0001		NULL	6,71,39,168		1,36,51,494		8,07,90,662
				Total For Sub Head:1			6,71,39,168		8,07,90,662
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002		NULL	2,53,26,072		51,88,940		3,05,15,012
				Total For Sub Head:2			51,88,940		3,05,15,012
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	1,12,75,105		17,04,410		1,29,79,515
				Total For Sub Head:3			17,04,410		1,29,79,515
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	20,87,229		3,95,043		24,82,272
				Total For Sub Head:6			3,95,043		24,82,272

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Visual Impairment					
				Total For Minor: 110	10,58,27,574	2,09,39,887	12,67,67,461		
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	92,41,91,241	18,38,52,549	1,10,80,43,790		
				Rural Health Services-Allopathy					
	05	105	0002	NULL	80,68,034	16,77,585	97,45,619		
				Total For Sub Head:2	80,68,034	16,77,585	97,45,619		
				(02) Education					
			0003	NULL	1,20,31,744	24,24,625	1,44,56,369		
				Total For Sub Head:3	1,20,31,744	24,24,625	1,44,56,369		
				(03) Training					
				Total For Minor: 105	2,00,99,778	41,02,210	2,42,01,988		
				ALLOPATHY					
				Total For Sub Major Head : 5	2,00,99,778	41,02,210	2,42,01,988		
				Medical Education, Training and Research					
	06	101	0001	NULL	6,17,51,669	1,27,70,182	7,45,21,851		
				Total For Sub Head:1	6,17,51,669	1,27,70,182	7,45,21,851		
				(01) Malaria					
			0003	NULL	2,17,35,654	42,11,221	2,59,46,875		
				Total For Sub Head:3	2,17,35,654	42,11,221	2,59,46,875		
				(03) Small Pox					
			0004	NULL	45,89,351	9,83,241	55,72,592		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	45,89,351	9,83,241	55,72,592
				(04) Anti-Leprosy Measures			
	0005			NULL	21,11,954	5,36,113	26,48,067
				Total For Sub Head:5	21,11,954	5,36,113	26,48,067
				(05) Setting up of Survey Education and Training Centr-rosy-			
	0006			NULL	1,05,46,463	20,34,260	1,25,80,723
				Total For Sub Head:6	1,05,46,463	20,34,260	1,25,80,723
				(06) Public Health Dispensaries-			
	0007			NULL	3,73,454	73,390	4,46,844
				Total For Sub Head:7	3,73,454	73,390	4,46,844
				(07) Epidemic Unit-			
	0008			NULL	1,49,11,825	30,03,439	1,79,15,264
				Total For Sub Head:8	1,49,11,825	30,03,439	1,79,15,264
				(08) Basic Health Services Schemes			
	0010			NULL	1,77,46,338	30,97,501	2,08,43,839
				Total For Sub Head:10	1,77,46,338	30,97,501	2,08,43,839
				(10) Establishment of Leprosy Control Unit			
	0011			NULL	2,81,019	55,510	3,36,529
				Total For Sub Head:11	2,81,019	55,510	3,36,529
				(11) Urban Leprosy Centres-			
	0013			NULL	8,09,860	1,60,740	9,70,600
				Total For Sub Head:13	8,09,860	1,60,740	9,70,600

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Non-Medical Supervisor					
		0014		NULL	8,000	0		8,000	
				Total For Sub Head:14		8,000	0	8,000	
				(14) Disinfection of water supply-					
				Total For Minor: 101		13,48,65,587	2,69,25,597	16,17,91,184	
				Prevention and Control of diseases					
	102	0002		NULL	37,17,810	7,88,057		45,05,867	
				Total For Sub Head:2		37,17,810	7,88,057	45,05,867	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	5,83,581	1,27,901		7,11,482	
				Total For Sub Head:3		5,83,581	1,27,901	7,11,482	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102		43,01,391	9,15,958	52,17,349	
				Pravention of Food Adulteration					
	104	0001		NULL	25,23,905	4,92,376		30,16,281	
				Total For Sub Head:1		25,23,905	4,92,376	30,16,281	
				(01) Drug control establihment-					
				Total For Minor: 104		25,23,905	4,92,376	30,16,281	
				Drug Control					
				Total For Sub Major Head : 6		14,16,90,883	2,83,33,931	17,00,24,814	
				Public Health					
80	004	0001		NULL	19,285	0		19,285	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				
2210	Medical and Public Health				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				
		Total For Sub Head: 1	19,285	0	19,285
		(01) Health Statistics-			
	0002	NULL	16,60,321	3,40,421	20,00,742
		Total For Sub Head:2	16,60,321	3,40,421	20,00,742
		(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and			
		Total For Minor: 4	16,79,606	3,40,421	20,20,027
		Health Statistics and Evaluation			
	800	0011	NULL	1,60,21,709	31,45,450
		Total For Sub Head: 11	1,60,21,709	31,45,450	1,91,67,159
		(11) Construction and maintenance of departmental non-residential buildings-			
		Total For Minor: 800	1,60,21,709	31,45,450	1,91,67,159
		Other Expenditure			
		Total For Sub Major Head : 80	1,77,01,315	34,85,871	2,11,87,186
		General			
	Total of: VOTED(2210)		1,79,18,56,443	34,92,94,967	2,14,11,51,410
	Total For 2210:		1,79,18,56,443	34,92,94,967	2,14,11,51,410
2211	Family Welfare				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2211	Family Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0002	Centrally Sponsored Schemes	2,56,39,461	53,54,449	3,09,93,910			
				Total For Sub Head:2	2,56,39,461	53,54,449	3,09,93,910			
				(02) District Family Welfare Bureau						
				Total For Minor: 1	2,56,39,461	53,54,449	3,09,93,910			
				Direction and Administration						
			003	0002	Centrally Sponsored Schemes	51,05,917	14,86,910	65,92,827		
				Total For Sub Head:2	51,05,917	14,86,910	65,92,827			
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor						
				Total For Minor: 3	51,05,917	14,86,910	65,92,827			
				Training						
			101	0001	NULL	4,00,76,577	78,82,496	4,79,59,073		
					Total For Sub Head:1	4,00,76,577	78,82,496	4,79,59,073		
					(01) Rural Family Welfare Centres					
				0002	Centrally Sponsored Schemes	13,63,55,379	2,69,24,928	16,32,80,307		
					NULL	2,99,476	0	2,99,476		
					Total For Sub Head:2	13,66,54,855	2,69,24,928	16,35,79,783		
					(02) Rural Family Welfare Sub-Centres					
				0004	NULL	28,81,731	6,61,361	35,43,092		
	Total For Sub Head:4	28,81,731			6,61,361	35,43,092				
		(04) Post Portum Programme at Sub-Divisional Level								
	0006	NULL		55,65,517	11,44,072	67,09,589				
		Total For Sub Head:6		55,65,517	11,44,072	67,09,589				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	18,51,78,680	3,66,12,857	22,17,91,537		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	4,500	0	4,500		
				Total For Sub Head: 1	4,500	0	4,500		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	4,500	0	4,500		
				Urban Family Welfare Services					
	103	0001		NULL	96,21,638	21,50,455	1,17,72,093		
				Total For Sub Head: 1	96,21,638	21,50,455	1,17,72,093		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	96,21,638	21,50,455	1,17,72,093		
				Maternity and Child Health					
	104	0001		NULL	7,01,974	1,43,554	8,45,528		
				Total For Sub Head: 1	7,01,974	1,43,554	8,45,528		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	7,01,974	1,43,554	8,45,528		
				Transport					
				Total For Sub Major Head : 0	22,62,52,170	4,57,48,225	27,20,00,395		
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2211)			22,62,52,170		4,57,48,225		27,20,00,395	
	Total For 2211:			22,62,52,170		4,57,48,225		27,20,00,395	
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0008	NULL	11,99,852	0	11,99,852		
				Total For Sub Head:8	11,99,852	0	11,99,852		
				(08) Upgradation of Shillong Civil Hospital under Basic Services.					
			0009	NULL	11,99,708	0	11,99,708		
				Total For Sub Head:9	11,99,708	0	11,99,708		
				(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services					
			0010	NULL	24,99,997	0	24,99,997		
				Total For Sub Head:10	24,99,997	0	24,99,997		
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0012	NULL	19,97,868	0	19,97,868		
				Total For Sub Head:12	19,97,868	0	19,97,868		
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services					
			0013	NULL	11,73,397	0	11,73,397		
				Total For Sub Head:13	11,73,397	0	11,73,397		
				(13) Upgradation of Tura Civil Hospital under minimum basic services					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0014	NULL	6,99,876	0		6,99,876
			Total For Sub Head:14	6,99,876	0		6,99,876
			(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.				
		0015	NULL	24,99,926	0		24,99,926
			Total For Sub Head:15	24,99,926	0		24,99,926
			(15) Improvement of Shillong Civil Hospital				
		0016	NULL	49,98,557	0		49,98,557
			Total For Sub Head:16	49,98,557	0		49,98,557
			(16) Improvement of Ganesh Das Hospital, Shillong				
		0017	NULL	15,00,000	0		15,00,000
			Total For Sub Head:17	15,00,000	0		15,00,000
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	18,75,000	0		18,75,000
			Total For Sub Head:18	18,75,000	0		18,75,000
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	24,99,419	0		24,99,419
			Total For Sub Head:19	24,99,419	0		24,99,419
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	32,49,975	0		32,49,975
			Total For Sub Head:22	32,49,975	0		32,49,975
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	19,99,354	0		19,99,354

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:27	19,99,354	0	19,99,354	
					(20) Renovation And Improvement Of Mairang Hospital				
			0031		NULL	1,74,985	0	1,74,985	
					Total For Sub Head:31	1,74,985	0	1,74,985	
					(31) Construction of TB Centres & Isolation Beds				
			0032		NULL	11,98,493	0	11,98,493	
					Total For Sub Head:32	11,98,493	0	11,98,493	
					(27) Construction of Health Complex at Red Hill, Shilong				
					Total For Minor: 110	2,87,66,407	0	2,87,66,407	
					Hospital and Dispensaries				
		200	0001		NULL	11,77,578	0	11,77,578	
					Total For Sub Head:1	11,77,578	0	11,77,578	
					(01) Construction of Nurses training school cum-hostel including staff quarter-				
					Total For Minor: 200	11,77,578	0	11,77,578	
					Other Health Schemes				
					Total For Sub Major Head : 1	2,99,43,985	0	2,99,43,985	
					Urban Health Services				
	04	106	0003		NULL	37,47,401	2,03,57,237	2,41,04,638	
					Total For Sub Head:3	37,47,401	2,03,57,237	2,41,04,638	
					(03) Renovation and Improvement of Pasteur Institute				
					Total For Minor: 106	37,47,401	2,03,57,237	2,41,04,638	

Financial Year : 2020-2021 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
4210 Capital Outlay on Medical and Public Health								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 60%; text-align: center;">Catagorized Scheme</td> </tr> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Manufacture of Sera/Vaccine							
Total For Sub Major Head : 4	37,47,401	2,03,57,237	2,41,04,638					
Public Health								
Total of:VOTED(4210)	3,36,91,386	2,03,57,237	5,40,48,623					
Total For 4210:	3,36,91,386	2,03,57,237	5,40,48,623					
	3,65,47,48,378							

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	97,57,04,220	
		2211	21,69,93,680	
		Major Head wise Total:	1,19,26,97,900	
377	NULL	2210	3,45,17,33,003	
		2211	7,58,91,355	
		4210	5,40,48,623	
		Major Head wise Total:	3,58,16,72,981	
		Grand Total:	4,77,43,70,881	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,48,19,131	58,65,855	3,06,84,986		
				Total For Sub Head:1	2,48,19,131	58,65,855	3,06,84,986		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) Divisional & Subordinate Offices					
			0003	NULL	2,95,028	60,428	3,55,456		
				Total For Sub Head:3	2,95,028	60,428	3,55,456		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	3,93,200	79,640	4,72,840		
				Total For Sub Head:4	3,93,200	79,640	4,72,840		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	7,68,380	1,99,960	9,68,340		
				Total For Sub Head:10	7,68,380	1,99,960	9,68,340		
				(10) Establishment of Sanitation Cell					
			0019	NULL	15,81,084	6,78,084	22,59,168		
				Total For Sub Head:19	15,81,084	6,78,084	22,59,168		
				(15) Human Resource Development					
			0022	NULL	9,879	3,217	13,096		
				Total For Sub Head:22	9,879	3,217	13,096		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,78,66,702	68,87,184	3,47,53,886		
				Direction and Administration					
	005	0006	NULL	7,77,924	1,45,797	9,23,721			
				Total For Sub Head:6	7,77,924	1,45,797	9,23,721		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	7,77,924	1,45,797	9,23,721		
				Survey and Investigation					
				Total For Sub Major Head : 1	2,86,44,626	70,32,981	3,56,77,607		
				Water Supply					
	Total of:VOTED(2215)			2,86,44,626	70,32,981	3,56,77,607			
Total For 2215:				2,86,44,626	70,32,981	3,56,77,607			
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	79,62,000	48,58,93,000	49,38,55,000		
				Total For Sub Head:22	7,96,19,000	48,58,93,000	56,55,12,000		
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102	7,96,19,000	48,58,93,000	56,55,12,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Rural Water Supply					
				Total For Sub Major Head : 1	7,96,19,000		48,58,93,000		56,55,12,000
				Water Supply					
	02	102	0003	Centrally Sponsored Schemes	18,26,47,000		0		18,26,47,000
				NULL	2,02,94,000		0		2,02,94,000
				Total For Sub Head:3	20,29,41,000		0		20,29,41,000
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	20,29,41,000		0		20,29,41,000
				Rural Sanitation Services					
				Total For Sub Major Head : 2	20,29,41,000		0		20,29,41,000
				Sewerage and Sanitation					
	Total of:VOTED(4215)				28,25,60,000		48,58,93,000		76,84,53,000
	Total For 4215:				28,25,60,000		48,58,93,000		76,84,53,000
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	2,00,000		0		2,00,000
				Total For Sub Head:0	2,00,000		0		2,00,000
				Null					
				Total For Minor: 101	2,00,000		0		2,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
				General Provident Funds					
				Total For Sub Major Head : 1		2,00,000	0	2,00,000	
				Civil					
		Total of:VOTED(8009)		2,00,000	0	2,00,000			
Total For 8009:				2,00,000	0	2,00,000			
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
VOTED	01	001	0001	NULL	80,160	0	80,160		
				Total For Sub Head:1		80,160	0	80,160	
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	42,04,88,917	8,76,77,579	50,81,66,496		
				Total For Sub Head:2		42,04,88,917	8,76,77,579	50,81,66,496	
				(02) Divisional & Subordinate Offices					
			0004	NULL	1,77,50,070	45,42,087	2,22,92,157		
				Total For Sub Head:4		1,77,50,070	45,42,087	2,22,92,157	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0006	NULL	1,21,09,302	33,48,805		1,54,58,107	
				Total For Sub Head:6	1,21,09,302	33,48,805		1,54,58,107	
				(06) Superinteding Engineer Rural Circle & Establishment.					
			0007	NULL	50,76,369	9,45,197		60,21,566	
				Total For Sub Head:7	50,76,369	9,45,197		60,21,566	
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
			0022	NULL	9,16,56,187	2,63,14,318		11,79,70,505	
				Total For Sub Head:22	9,16,56,187	2,63,14,318		11,79,70,505	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	54,71,61,005	12,28,27,986		66,99,88,991	
				Direction and Administration					
	101		0001	NULL	3,31,19,405	0		3,31,19,405	
				Total For Sub Head:1	3,31,19,405	0		3,31,19,405	
				(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)					
			0004	NULL	5,79,73,312	11,32,19,045		17,11,92,357	
				Total For Sub Head:4	5,79,73,312	11,32,19,045		17,11,92,357	
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
			0005	NULL	86,92,700	3,04,73,442		3,91,66,142	
				Total For Sub Head:5	86,92,700	3,04,73,442		3,91,66,142	
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
			0006	NULL	64,31,664	1,56,37,100		2,20,68,764	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				64,31,664		1,56,37,100		2,20,68,764	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				Total For Minor: 101		10,62,17,081		15,93,29,587	
				Urban water supply programmes					
	102	0002	NULL	7,17,72,731		12,97,55,890		20,15,28,621	
				Total For Sub Head:2		7,17,72,731		12,97,55,890	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
		0003	NULL	1,19,33,939		5,44,84,321		6,64,18,260	
				Total For Sub Head:3		1,19,33,939		5,44,84,321	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
		0004	NULL	7,56,77,549		7,76,97,145		15,33,74,694	
				Total For Sub Head:4		7,56,77,549		7,76,97,145	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				Total For Minor: 102		15,93,84,219		26,19,37,356	
				Rural water supply programmes					
	799	0001	NULL	7,53,532		1,88,383		9,41,915	
				Total For Sub Head:1		7,53,532		1,88,383	
				(01) Stock and other suspense account					
				Total For Minor: 799		7,53,532		1,88,383	
				Suspense					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		800	0003	NULL		1,21,83,772	-1,43,18,400		-21,34,628
				Total For Sub Head:3		1,21,83,772	-1,43,18,400		-21,34,628
				(03) Rural Water Supply Scheme (East Khasi Hills)					
			0012	NULL		1,53,02,346	0		1,53,02,346
				Total For Sub Head:12		1,53,02,346	0		1,53,02,346
				(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill					
				Total For Minor: 800		2,74,86,118	-1,43,18,400		1,31,67,718
				Other Expenditure					
				Total For Sub Major Head : 1		84,10,01,955	52,99,64,912		1,37,09,66,867
				Water Supply					
		Total of:VOTED(2215)				84,10,01,955	52,99,64,912		1,37,09,66,867
		Total For 2215:				84,10,01,955	52,99,64,912		1,37,09,66,867
2216	Housing								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		07	053	0002	NULL	0	18,99,758		18,99,758
				Total For Sub Head:2		0	18,99,758		18,99,758
				(02) Other Maintenance Expenditure					
				Total For Minor: 53		0	18,99,758		18,99,758

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Maintenance and Repairs					
				Total For Sub Major Head : 7		0		18,99,758	
				Other Housing					
	Total of:VOTED(2216)			0		18,99,758		18,99,758	
Total For 2216:				0		18,99,758		18,99,758	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0005	NULL		0		13,85,950	
				Total For Sub Head:5		0		13,85,950	
				(01) Each Schemes (Khasi)					
			0007	NULL		0		44,99,936	
				Total For Sub Head:7		0		44,99,936	
				(03) Each Scheme (Garo)					
			0047	NULL		0		95,32,403	
				Total For Sub Head:47		0		95,32,403	
				(47) Construction of Departmental Non-Residential Building					
			0049	N.L.C.P.R		20,84,42,646		1,82,48,138	
				Total For Sub Head:49		20,84,42,646		1,82,48,138	
								22,66,90,784	
								22,66,90,784	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(49) North Eastern Special Infra-Structure Development Schemes				
					Total For Minor: 101	20,84,42,646	3,36,66,427	24,21,09,073	
					Urban Water Supply				
	102	0001			NULL	6,46,86,080	4,28,81,186	10,75,67,266	
					Total For Sub Head: 1	6,46,86,080	4,28,81,186	10,75,67,266	
					(01) Each Scheme				
		0002			NULL	13,98,041	0	13,98,041	
					Total For Sub Head:2	13,98,041	0	13,98,041	
					(02) Rural water supply Maintenance				
		0012			NULL	1,83,77,363	6,53,80,618	8,37,57,981	
					Total For Sub Head: 12	1,83,77,363	6,53,80,618	8,37,57,981	
					(06) Loans From Nabard (RIDF)				
		0017			NULL	0	57,14,203	57,14,203	
					Total For Sub Head: 17	0	57,14,203	57,14,203	
					(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).				
					Total For Minor: 102	8,44,61,484	11,39,76,007	19,84,37,491	
					Rural Water Supply				
					Total For Sub Major Head : 1	29,29,04,130	14,76,42,434	44,05,46,564	
					Water Supply				
					Total of: VOTED(4215)	29,29,04,130	14,76,42,434	44,05,46,564	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 4215:				29,29,04,130	14,76,42,434	44,05,46,564		
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	700	0003	NULL	0	35,30,000	35,30,000		
				Total For Sub Head:3	0	35,30,000	35,30,000		
				(01) Each Schemes					
				Total For Minor: 700	0	35,30,000	35,30,000		
				Other Housing					
				Total For Sub Major Head : 1	0	35,30,000	35,30,000		
				Government Residential Buildings					
	Total of:VOTED(4216)				0	35,30,000	35,30,000		
Total For 4216:					0	35,30,000	35,30,000		
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	5,48,756	0	5,48,756		
				Total For Sub Head:0	5,48,756	0	5,48,756		
				Null					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101					
				5,48,756		0		5,48,756	
				General Provident Funds					
				Total For Sub Major Head : 1					
				5,48,756		0		5,48,756	
				Civil					
				Total of:VOTED(8009)					
				5,48,756		0		5,48,756	
				Total For 8009:					
				5,48,756		0		5,48,756	
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446		
				Total For Sub Head:2580					
				1,84,446		0		1,84,446	
				I. Remittances into Treasuries					
				Total For Minor: 102					
				1,84,446		0		1,84,446	
				Public Works Remittances					
				Total For Sub Major Head : 0					
				1,84,446		0		1,84,446	
				NULL					
				Total of:VOTED(8782)					
				1,84,446		0		1,84,446	

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2020-2021 SEPTEMBER			
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 8782:	1,84,446	0	1,84,446
Total Grant:	1,44,60,43,913	1,17,59,63,085	2,62,20,06,998

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		Major Head wise Total:	25,43,04,000	
7	N.L.C.P.R	4215	22,66,90,784	
		Major Head wise Total:	22,66,90,784	
377	NULL	2215	1,40,66,44,474	
		2216	18,99,758	
		4215	72,80,04,780	
		4216	35,30,000	
		8009	7,48,756	
		8782	1,84,446	
		Major Head wise Total:	2,14,10,12,214	
		Grand Total:	2,62,20,06,998	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing								
GENERAL								
2216 Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0001	NULL	1,09,01,847	21,65,783	1,30,67,630	
			Total For Sub Head:1			1,09,01,847	21,65,783	1,30,67,630
			(01) Headquarter Establishment-					
			0004	NULL	4,84,535	2,422	4,86,957	
	Total For Sub Head:4			4,84,535	2,422	4,86,957		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay							
	Total For Minor: 1			1,13,86,382	21,68,205	1,35,54,587		
	Direction and Administration							
	103	0001	0001	NULL	0	1,00,00,000	1,00,00,000	
			Total For Sub Head:1			0	1,00,00,000	1,00,00,000
(01) Assistance to Meghalaya State Housing Board.								
Total For Minor: 103			0	1,00,00,000	1,00,00,000			
Assistance to Housing Boards, Corporations etc.								
Total For Sub Major Head : 80			1,13,86,382	1,21,68,205	2,35,54,587			
General								
Total of:VOTED(2216)			1,13,86,382	1,21,68,205	2,35,54,587			
Total For 2216:			1,13,86,382	1,21,68,205	2,35,54,587			
4216 Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing				
4216	Capital Outlay on Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	800	0058	NULL	1,48,27,262	0
				Total For Sub Head:58	1,48,27,262	0
				(58) Departmental Residential and Non-Residential Building.		
				Total For Minor: 800	1,48,27,262	0
				Other Expenditure		
				Total For Sub Major Head : 80	1,48,27,262	0
				General		
	Total of:VOTED(4216)			1,48,27,262	0	1,48,27,262
Total For 4216:				1,48,27,262	0	1,48,27,262
SIXTH-SCHEDULE						
2216	Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0002	NULL	2,34,30,744	47,83,762
				Total For Sub Head:2	2,34,30,744	47,83,762
				(02) District Offices		
				Total For Minor: 1	2,34,30,744	47,83,762
				Direction and Administration		
				Total For Sub Major Head : 80	2,34,30,744	47,83,762

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing																		
2216	Housing																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Catagorized</td> <td style="width: 10%;">Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	General																		
	Total of:VOTED(2216)	2,34,30,744	47,83,762	2,82,14,506															
	Total For 2216:	2,34,30,744	47,83,762	2,82,14,506															
	Total Grant:	4,96,44,388	1,69,51,967	6,65,96,355															

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	5,17,69,093	
		4216	1,48,27,262	
		Major Head wise Total:	6,65,96,355	
		Grand Total:	6,65,96,355	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0020	Centrally Sponsored Schemes	0	57,00,000	57,00,000	57,00,000	
				Total For Sub Head:20	0	57,00,000	57,00,000	57,00,000	
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore					
			0021	Centrally Sponsored Schemes	0	75,00,000	75,00,000	75,00,000	
				NULL	7,50,000	-7,50,000	0	0	
				Total For Sub Head:21	7,50,000	67,50,000	75,00,000	75,00,000	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha					
				Total For Minor: 51	7,50,000	1,24,50,000	1,32,00,000	1,32,00,000	
				Construction					
				Total For Sub Major Head : 5	7,50,000	1,24,50,000	1,32,00,000	1,32,00,000	
				Other Urban Development Schemes					
	80	001	0001	NULL	1,53,72,029	32,60,748	1,86,32,777	1,86,32,777	
				Total For Sub Head:1	1,53,72,029	32,60,748	1,86,32,777	1,86,32,777	
				(01) Headquarter Organisation-					
			0003	NULL	7,59,072	1,55,292	9,14,364	9,14,364	
				Total For Sub Head:3	7,59,072	1,55,292	9,14,364	9,14,364	
				(03) Municipal Administration					
			0004	NULL	0	2,505	2,505	2,505	
				Total For Sub Head:4	0	2,505	2,505	2,505	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
			0005	NULL	0	1,00,00,000	1,00,00,000	1,00,00,000	
				Total For Sub Head:5	0	1,00,00,000	1,00,00,000	1,00,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Assistance to Meghalaya Urban Development Authority					
	0006			NULL	0	50,00,000		50,00,000	
				Total For Sub Head:6		0	50,00,000	50,00,000	
				(06) Assistance to Meghalaya Urban Development Agency					
	0007			NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7		5,00,000	0	5,00,000	
				(07) Assistance to Town Committees etc for Special purposes					
				Total For Minor: 1		1,66,31,101	1,84,18,545	3,50,49,646	
				Direction and Administration					
	191	0008		NULL	25,00,000	0		25,00,000	
				Total For Sub Head:8		25,00,000	0	25,00,000	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					
				Total For Minor: 191		25,00,000	0	25,00,000	
				Assistance to Local Bodies, Corporations Urban Development Authorities,]					
	192	0001		NULL	5,49,63,000	0		5,49,63,000	
				Total For Sub Head:1		5,49,63,000	0	5,49,63,000	
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0005		NULL	25,23,00,000	0		25,23,00,000	
				Total For Sub Head:5		25,23,00,000	0	25,23,00,000	
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co					
				Total For Minor: 192		30,72,63,000	0	30,72,63,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	32,63,94,101	1,84,18,545		34,48,12,646	
				General					
				Total of:VOTED(2217)	32,71,44,101	3,08,68,545		35,80,12,646	
				Total For 2217:	32,71,44,101	3,08,68,545		35,80,12,646	
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0021	Centrally Sponsored Schemes	0	1,75,34,000		1,75,34,000	
				NULL	1,98,41,320	-1,75,34,000		23,07,320	
				Total For Sub Head:21	1,98,41,320	0		1,98,41,320	
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv					
				Total For Minor: 51	1,98,41,320	0		1,98,41,320	
				Construction					
				Total For Sub Major Head : 60	1,98,41,320	0		1,98,41,320	
				Other Urban Development Schemes					
				Total of:VOTED(4217)	1,98,41,320	0		1,98,41,320	
				Total For 4217:	1,98,41,320	0		1,98,41,320	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
SIXTH-SCHEDULE											
2217	Urban Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000				
			Total For Sub Head:4		1,37,50,000	0	1,37,50,000				
			(04) Special Urban work programme.(including Chief Minister's Special Urban Developme								
			Total For Minor: 51		1,37,50,000	0	1,37,50,000				
	Construction										
	Total For Sub Major Head : 5		1,37,50,000	0	1,37,50,000						
	Other Urban Development Schemes										
	80	001	0002	0002	NULL	2,95,76,010	60,93,313	3,56,69,323			
				Total For Sub Head:2		2,95,76,010	60,93,313	3,56,69,323			
				(02) District offices							
Total For Minor: 1				2,99,31,797	62,22,734	3,61,54,531					
Direction and Administration											
192		0004	0004	NULL	86,68,462	22,21,500	1,08,89,962				
			Total For Sub Head:4		86,68,462	22,21,500	1,08,89,962				
			(04) Assistance to Local Bodies, Corporation.,MUDA etc.								
	Total For Minor: 192		86,68,462	22,21,500	1,08,89,962						
Assistance to Municipalities/Municipal Councils.											
Total For Sub Major Head : 80		3,86,00,259	84,44,234	4,70,44,493							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General						
	Total of:VOTED(2217)		5,23,50,259	84,44,234	6,07,94,493		
	Total For 2217:		5,23,50,259	84,44,234	6,07,94,493		
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0013	NULL	0	4,34,043	4,34,043
				Total For Sub Head:13	0	4,34,043	4,34,043
				(02) Construction of Departmental Residential Building-			
				Total For Minor: 700	0	4,34,043	4,34,043
				Other Housing			
				Total For Sub Major Head : 1	0	4,34,043	4,34,043
				Government Residential Buildings			
	Total of:VOTED(4216)		0	4,34,043	4,34,043		
	Total For 4216:		0	4,34,043	4,34,043		
4217	Capital Outlay on Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
4217	Capital Outlay on Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	051	0001	NULL	0	16,37,980	16,37,980
				Total For Sub Head:1	0	16,37,980	16,37,980
				(01) Construction of departmental non-residential building			
			0011	NULL	0	42,21,438	42,21,438
				Total For Sub Head:11	0	42,21,438	42,21,438
				(11) Slum Improvement Clearance Schemes in congested Town Areas			
			0012	NULL	0	89,34,169	89,34,169
				Total For Sub Head:12	0	89,34,169	89,34,169
				(12) Infrastructure Development			
				Total For Minor: 51	0	1,47,93,587	1,47,93,587
				Construction			
				Total For Sub Major Head : 60	0	1,47,93,587	1,47,93,587
				Other Urban Development Schemes			
	Total of:VOTED(4217)				0	1,47,93,587	1,47,93,587
	Total For 4217:				0	1,47,93,587	1,47,93,587
	Total Grant:				39,93,35,680	5,45,40,409	45,38,76,089

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2217	1,32,00,000	
		4217	1,75,34,000	
		Major Head wise Total:	3,07,34,000	
377	NULL	2217	40,56,07,139	
		4216	4,34,043	
		4217	1,71,00,907	
		Major Head wise Total:	42,31,42,089	
		Grand Total:	45,38,76,089	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity									
GENERAL									
2220 Information and Publicity									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0001	NULL	1,47,32,540	35,14,642		1,82,47,182	
				Total For Sub Head:1	1,47,32,540	35,14,642		1,82,47,182	
				(01) Directorate of information and Public Relation-					
				Total For Minor: 1	1,47,32,540	35,14,642		1,82,47,182	
				Direction and Administration					
		101	0001	NULL	1,11,05,464	18,35,254		1,29,40,718	
				Total For Sub Head:1	1,11,05,464	18,35,254		1,29,40,718	
				(01) Publicity through cinematography and exhibitions					
				Total For Minor: 101	1,11,05,464	18,35,254		1,29,40,718	
				Advertising and visual Publicity					
		103	0001	NULL	32,500	6,500		39,000	
				Total For Sub Head:1	32,500	6,500		39,000	
				(01) Utilisation of Press Services and Press Tours					
				Total For Minor: 103	32,500	6,500		39,000	
				Press Information Services					
		106	0001	NULL	2,56,119	52,443		3,08,562	
				Total For Sub Head:1	2,56,119	52,443		3,08,562	
				(01) Rural Broadcasting and Public Address System					
			0002	NULL	5,84,100	1,11,300		6,95,400	
				Total For Sub Head:2	5,84,100	1,11,300		6,95,400	
				(02) Field Publicity and Information Centres					
			0003	NULL	23,72,937	0		23,72,937	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30	Information and Publicity			
2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:3
				23,72,937
				0
				23,72,937
				(03) Urban Broadcasting & Publicity Address
				Total For Minor: 106
				32,13,156
				1,63,743
				33,76,899
				Field Publicity
109	0001	NULL	5,06,879	1,02,334
				6,09,213
				Total For Sub Head:1
				5,06,879
				1,02,334
				6,09,213
				(01) Provision for Photography Services
				Total For Minor: 109
				5,06,879
				1,02,334
				6,09,213
				Photo Services
110	0001	NULL	2,85,23,557	20,99,532
				3,06,23,089
				Total For Sub Head:1
				2,85,23,557
				20,99,532
				3,06,23,089
				(01) Printing and distribution of Publicity Literatures
				Total For Minor: 110
				2,85,23,557
				20,99,532
				3,06,23,089
				Publications
				Total For Sub Major Head : 60
				5,81,14,096
				77,22,005
				6,58,36,101
				Others
				Total of:VOTED(2220)
				5,81,14,096
				77,22,005
				6,58,36,101
				Total For 2220:
				5,81,14,096
				77,22,005
				6,58,36,101

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity									
2220 Information and Publicity									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0002	NULL	2,25,85,129	54,66,335		2,80,51,464	
				Total For Sub Head:2	2,25,85,129	54,66,335		2,80,51,464	
				(02) District and Sub-Divisional Information & Public Relations Offices					
			0003	NULL	2,25,423	87,132		3,12,555	
				Total For Sub Head:3	2,25,423	87,132		3,12,555	
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	2,28,10,552	55,53,467		2,83,64,019	
				Direction and Administration					
		101	0001	NULL	40,89,587	8,19,394		49,08,981	
				Total For Sub Head:1	40,89,587	8,19,394		49,08,981	
				(01) Publicity through cinematography and exhibitions					
				Total For Minor: 101	40,89,587	8,19,394		49,08,981	
				Advertising and visual Publicity					
		106	0001	NULL	0	52,500		52,500	
				Total For Sub Head:1	0	52,500		52,500	
				(01) Rural Broadcasting and Public Address System					
			0002	NULL	0	49,000		49,000	
				Total For Sub Head:2	0	49,000		49,000	
				(02) Field Publicity and Information Centres					
				Total For Minor: 106	0	1,01,500		1,01,500	
				Field Publicity					
		110	0001	NULL	38,91,202	8,08,977		47,00,179	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 30	Information and Publicity				
2220	Information and Publicity				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				
		Total For Sub Head: 1	38,91,202	8,08,977	47,00,179
		(01) Printing and distribution of Publicity Literatures			
		Total For Minor: 110	38,91,202	8,08,977	47,00,179
		Publications			
		Total For Sub Major Head : 60	3,07,91,341	72,83,338	3,80,74,679
		Others			
		Total of:VOTED(2220)	3,07,91,341	72,83,338	3,80,74,679
		Total For 2220:	3,07,91,341	72,83,338	3,80,74,679
		Total Grant:	8,89,05,437	1,50,05,343	10,39,10,780

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	10,39,10,780
Major Head wise Total:			10,39,10,780
Grand Total:			10,39,10,780

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure				
Grant 31 Labour, Employment and Skill Development												
GENERAL												
2230 Labour, Employment and Skill Development												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	001	0001	NULL	46,86,550	10,19,937	57,06,487					
			Total For Sub Head:1		46,86,550	10,19,937	57,06,487					
			(01) Labour Commissioner Establishment									
			0003	NULL	7,40,549	1,49,968	8,90,517					
			Total For Sub Head:3		7,40,549	1,49,968	8,90,517					
			(03) Statistical Cell									
			0004	NULL	0	7,63,289	7,63,289					
			Total For Sub Head:4		0	7,63,289	7,63,289					
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional									
			0012	NULL	20,38,566	4,41,463	24,80,029					
			Total For Sub Head:12		20,38,566	4,41,463	24,80,029					
			(09) Meghalaya Civil Task Force									
			Total For Minor: 1		74,65,665	23,74,657	98,40,322					
			Direction and Administration									
			102	0001	0001	NULL	30,58,404	6,25,753	36,84,157			
Total For Sub Head:1		30,58,404			6,25,753	36,84,157						
(01) Inspectorate of Factories and Boilers-												
Total For Minor: 102		30,58,404	6,25,753	36,84,157								
Working Conditions and Safety												
111	0002	0002	NULL	10,70,082	1,33,711	12,03,793						
		Total For Sub Head:2		10,70,082	1,33,711	12,03,793						
		(02) Establishment of the Administrative Officer of E.S.I.-										

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0003	NULL		28,05,350	17,89,068	45,94,418	
			Total For Sub Head:3			28,05,350	17,89,068	45,94,418	
			(03) Secondary & Tertiary Care for ESI Beneficiaries						
			Total For Minor: 111			38,75,432	19,22,779	57,98,211	
			Social Security for labour						
			Total For Sub Major Head : 1			1,43,99,501	49,23,189	1,93,22,690	
			Labour						
	02	001	0001	NULL		54,26,139	8,03,868	62,30,007	
			Total For Sub Head:1			54,26,139	8,03,868	62,30,007	
			(01) Head Quarter Establishment -						
			0002	NULL		17,96,358	3,61,298	21,57,656	
			Total For Sub Head:2			17,96,358	3,61,298	21,57,656	
			(02) Expansion of Employment Market Information:-						
			0003	NULL		21,30,491	4,25,930	25,56,421	
			Total For Sub Head:3			21,30,491	4,25,930	25,56,421	
			(03) Establishment of Vocational Guidance Unit						
			0004	NULL		25,68,852	5,10,927	30,79,779	
			Total For Sub Head:4			25,68,852	5,10,927	30,79,779	
			(04) Training of Craftsmen & Supervisors						
			0005	NULL		4,57,437	85,550	5,42,987	
			Total For Sub Head:5			4,57,437	85,550	5,42,987	
			(05) Resources and Manpower						
			0007	NULL		9,17,014	1,92,078	11,09,092	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure	
Grant 31 Labour, Employment and Skill Development					
2230 Labour, Employment and Skill Development					
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
	Head				
		Total For Sub Head:7	9,17,014	1,92,078	11,09,092
		(07) Strengthen of Vocational - Training wing in Directorate-			
		Total For Minor: 1	1,32,96,291	23,79,651	1,56,75,942
		Direction and Administration			
		Total For Sub Major Head : 2	1,32,96,291	23,79,651	1,56,75,942
		Employment Service			
03	003	0006 NULL	5,00,000	0	5,00,000
		Total For Sub Head:6	5,00,000	0	5,00,000
		(06) Electrical Energy Supply for I.T.I. Shillong-			
		Total For Minor: 3	5,00,000	0	5,00,000
		Training of Craftsmen and Supervisors			
		Total For Sub Major Head : 3	5,00,000	0	5,00,000
		Training			
		Total of:VOTED(2230)	2,81,95,792	73,02,840	3,54,98,632
		Total For 2230:	2,81,95,792	73,02,840	3,54,98,632
SIXTH-SCHEDULE					
2230 Labour, Employment and Skill Development					
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
	Head				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
Grant 31 Labour, Employment and Skil Development																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	001	0002	NULL	1,84,79,881	34,62,676	2,19,42,557																						
			Total For Sub Head:2			1,84,79,881	34,62,676	2,19,42,557																					
			(02) District Establishment																										
			0004	NULL	3,06,75,442	78,10,160	3,84,85,602																						
		Total For Sub Head:4			3,06,75,442	78,10,160	3,84,85,602																						
		(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional																											
		Total For Minor: 1			4,91,55,323	1,12,72,836	6,04,28,159																						
		Direction and Administration																											
		111	0001	NULL	42,99,406	8,79,279	51,78,685																						
				Total For Sub Head:1			42,99,406	8,79,279	51,78,685																				
(01) Employees' State Insurance Dispensaries-																													
Total For Minor: 111				42,99,406	8,79,279	51,78,685																							
Social Security for labour																													
Total For Sub Major Head : 1			5,34,54,729	1,21,52,115	6,56,06,844																								
Labour																													
02	004	0001	NULL	28,27,933	7,04,158	35,32,091																							
			Total For Sub Head:1			28,27,933	7,04,158	35,32,091																					
		(01) Establishment of Employment Market Information Unit in Employment Exchanges-																											
		Total For Minor: 4			28,27,933	7,04,158	35,32,091																						
Research, Survey and Statistics																													
101	0002	NULL	1,07,86,482	20,50,192	1,28,36,674																								
		Total For Sub Head:2			1,07,86,482	20,50,192	1,28,36,674																						

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 31	Labour, Employment and Skill Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			
0004	NULL	10,01,506	1,91,388	11,92,894
	Total For Sub Head:4	10,01,506	1,91,388	11,92,894
	(02) Strengthening of Employment Exchange, Shillong-			
0005	NULL	40,74,219	12,45,785	53,20,004
	Total For Sub Head:5	40,74,219	12,45,785	53,20,004
	(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res			
0006	NULL	57,477	0	57,477
	Total For Sub Head:6	57,477	0	57,477
	(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S			
0007	NULL	9,62,117	1,60,947	11,23,064
	Total For Sub Head:7	9,62,117	1,60,947	11,23,064
	(05) Vocational Guidance Unit in Employment Exchange-			
0008	NULL	15,94,758	3,03,924	18,98,682
	Total For Sub Head:8	15,94,758	3,03,924	18,98,682
	(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.			
0009	NULL	12,56,088	2,57,824	15,13,912
	Total For Sub Head:9	12,56,088	2,57,824	15,13,912
	(07) Establishment of Self-employment Unit in Employment Exchange,jowai-			
0010	NULL	8,82,656	1,91,616	10,74,272
	Total For Sub Head:10	8,82,656	1,91,616	10,74,272
	(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-			
0011	NULL	32,51,648	6,58,966	39,10,614

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	31	Labour, Employment and Skil Development								
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:11						
				32,51,648	6,58,966	39,10,614				
				(09) Sub-Divisional Employment Exchange-						
				Total For Minor: 101		2,38,66,951		50,60,642		2,89,27,593
				Employment Services						
				Total For Sub Major Head : 2		2,66,94,884		57,64,800		3,24,59,684
				Employment Service						
	03	003	0001	NULL	2,67,19,468	56,38,659	3,23,58,127			
				Total For Sub Head:1		2,67,19,468		56,38,659		3,23,58,127
				(01) Industrial Training Inst.(Introduction of New Trade)						
			0002	NULL	31,75,738	5,85,465	37,61,203			
				Total For Sub Head:2		31,75,738		5,85,465		37,61,203
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
			0004	NULL	5,31,288	1,02,908	6,34,196			
				Total For Sub Head:4		5,31,288		1,02,908		6,34,196
				(04) Advance Course (Dress Making Trades)-						
			0005	NULL	1,02,35,527	22,70,176	1,25,05,703			
				Total For Sub Head:5		1,02,35,527		22,70,176		1,25,05,703
				(05) Setting up of new I.T.I.						
			0006	NULL	1,48,126	0	1,48,126			
				Total For Sub Head:6		1,48,126		0		1,48,126
				(06) Electrical Energy Supply for I.T.I. Shillong-						
			0012	NULL	20,91,919	4,26,960	25,18,879			
				Total For Sub Head:12						

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
		20,91,919	4,26,960	25,18,879
	(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).			
	0014 NULL	2,33,250	1,45,683	3,78,933
	Total For Sub Head:14	2,33,250	1,45,683	3,78,933
	(11) Upgradation into Centre of Excellence ITI Shillong/Tura			
	Total For Minor: 3	4,31,35,316	91,69,851	5,23,05,167
	Training of Craftsmen and Supervisors			
	Total For Sub Major Head : 3	4,31,35,316	91,69,851	5,23,05,167
	Training			
	Total of:VOTED(2230)	12,32,84,929	2,70,86,766	15,03,71,695
	Total For 2230:	12,32,84,929	2,70,86,766	15,03,71,695
	Total Grant:	15,14,80,721	3,43,89,606	18,58,70,327

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	18,58,70,327
		Major Head wise Total:	18,58,70,327
		Grand Total:	18,58,70,327

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
GENERAL									
3456	Civil Supplies		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,00,99,199	21,98,553	1,22,97,752		
				Total For Sub Head:1	1,00,99,199	21,98,553	1,22,97,752		
				(01) Supply Directorate					
			0009	NULL	1,36,765	72,426	2,09,191		
				Total For Sub Head:9	1,36,765	72,426	2,09,191		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	1,02,35,964	22,70,979	1,25,06,943		
				Direction and Administration					
		102	0006	NULL	0	34,19,80,000	34,19,80,000		
				Total For Sub Head:6	0	34,19,80,000	34,19,80,000		
				(06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop L					
				Total For Minor: 102	0	34,19,80,000	34,19,80,000		
				Civil Supplies Scheme					
		104	0001	NULL	0	1,00,00,000	1,00,00,000		
				Total For Sub Head:1	0	1,00,00,000	1,00,00,000		
				(01) Consumer Welfare Fund					
				Total For Minor: 104	0	1,00,00,000	1,00,00,000		
				Consumer Welfare Fund					
		800	0010	NULL	19,86,673	3,86,028	23,72,701		
				Total For Sub Head:10	19,86,673	3,86,028	23,72,701		
				(10) State Commission					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
3456	Civil Supplies								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0029		NULL	6,84,913	1,30,754	8,15,667	
					Total For Sub Head:29	6,84,913	1,30,754	8,15,667	
					(27) Meghalaya State Food Commission				
					Total For Minor: 800	26,71,586	5,16,782	31,88,368	
					Other Expenditure				
					Total For Sub Major Head : 0	1,29,07,550	35,47,67,761	36,76,75,311	
					NULL				
		Total of:VOTED(3456)				1,29,07,550	35,47,67,761	36,76,75,311	
		Total For 3456:				1,29,07,550	35,47,67,761	36,76,75,311	
4408	Capital Outlay on Food Storage and Warehousing								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001		NULL	-26,38,75,500	0	-26,38,75,500	
					Total For Sub Head:1	-26,38,75,500	0	-26,38,75,500	
					(01) Expenditure on Procurement and Supply of Rice				
					Total For Minor: 101	-26,38,75,500	0	-26,38,75,500	
					Procurement and Supply				
					Total For Sub Major Head : 1	-26,38,75,500	0	-26,38,75,500	
					Food				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
4408	Capital Outlay on Food Storage and Warehousing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(4408)								
					-26,38,75,500		0		-26,38,75,500
	Total For 4408:								
					-26,38,75,500		0		-26,38,75,500
SIXTH-SCHEDULE									
3456	Civil Supplies								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	3,28,38,273		82,09,908		4,10,48,181
				Total For Sub Head:2	3,28,38,273		82,09,908		4,10,48,181
				(02) District Civil Supplies Establishment					
			0003	NULL	79,55,460		17,63,806		97,19,266
				Total For Sub Head:3	79,55,460		17,63,806		97,19,266
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	5,991		0		5,991
				Total For Sub Head:9	5,991		0		5,991
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	4,07,99,724		99,73,714		5,07,73,438
				Direction and Administration					
	800		0005	NULL	19,77,425		4,06,591		23,84,016
				Total For Sub Head:5	19,77,425		4,06,591		23,84,016

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Mobile Shop on Vans			
	0011			NULL	19,92,728	5,90,937	25,83,665
				Total For Sub Head:11	19,92,728	5,90,937	25,83,665
				(11) District Forum			
				Total For Minor: 800	39,70,153	9,97,528	49,67,681
				Other Expenditure			
				Total For Sub Major Head : 0	4,47,69,877	1,09,71,242	5,57,41,119
				NULL			
	Total of:VOTED(3456)			4,47,69,877	1,09,71,242	5,57,41,119	
	Total For 3456:			4,47,69,877	1,09,71,242	5,57,41,119	
	Total Grant:			-20,61,98,073	36,57,39,003	15,95,40,930	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3456	42,34,16,430	
		4408	-26,38,75,500	
		Major Head wise Total:	15,95,40,930	
		Grand Total:	15,95,40,930	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	0	1,11,336		1,11,336	
				Total For Sub Head:8	0	1,11,336		1,11,336	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	0	1,11,336		1,11,336	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	0	1,11,336		1,11,336	
				null					
	Total of:VOTED(2062)				0	1,11,336		1,11,336	
Total For 2062:					0	1,11,336		1,11,336	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0004	NULL	60,31,149	29,24,947		89,56,096	
				Total For Sub Head:4	60,31,149	29,24,947		89,56,096	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	26,87,578	3,46,902		30,34,480	
				Total For Sub Head:5	26,87,578	3,46,902		30,34,480	
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	87,18,727	32,71,849		1,19,90,576	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Special Commission of Enquiry					
				Total For Sub Major Head : 0	87,18,727	32,71,849		1,19,90,576	
				Null					
				Total of:VOTED(2070)	87,18,727	32,71,849		1,19,90,576	
				Total For 2070:	87,18,727	32,71,849		1,19,90,576	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	1,53,006	0		1,53,006	
				Total For Sub Head:1	1,53,006	0		1,53,006	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	1,53,006	0		1,53,006	
				Other Relief Measures					
				Total For Sub Major Head : 1	1,53,006	0		1,53,006	
				Rehabilitation					
	60	200	0015	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:15	5,00,000	0		5,00,000	
				(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.					
				Total For Minor: 200	5,00,000	0		5,00,000	
				Other Programmes					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 60						
				5,00,000	0	5,00,000	
	Other Social Security and Welfare Programmes						
	Total of:VOTED(2235)						
				6,53,006	0	6,53,006	
	Total For 2235:						
				6,53,006	0	6,53,006	
	Total Grant:						
				93,71,733	33,83,185	1,27,54,918	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2062	1,11,336	
		2070	1,19,90,576	
		2235	6,53,006	
		Major Head wise Total:		1,27,54,918
		Grand Total:		1,27,54,918

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	1,16,31,019	24,07,903		1,40,38,922	
				Total For Sub Head:1	1,16,31,019	24,07,903		1,40,38,922	
				(01) Headquarters Organisation.-					
			0010	NULL	11,70,358	3,26,801		14,97,159	
				Total For Sub Head:10	11,70,358	3,26,801		14,97,159	
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	1,28,01,377	27,34,704		1,55,36,081	
				Direction and Administration					
		101	0004	NULL	0	4,06,000		4,06,000	
				Total For Sub Head:4	0	4,06,000		4,06,000	
				(04) Celebration of the World Disabled day					
			0013	NULL	33,87,000	0		33,87,000	
				Total For Sub Head:13	33,87,000	0		33,87,000	
				(13) Implementation of National Programme for Rehabilitation of person with disabilities					
			0014	NULL	40,37,695	5,20,175		45,57,870	
				Total For Sub Head:14	40,37,695	5,20,175		45,57,870	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	1,91,71,500	1,82,76,200		3,74,47,700	
				Total For Sub Head:16	1,91,71,500	1,82,76,200		3,74,47,700	
				(16) Pension Welfare of handicapped					
			0017		0	77,56,795		77,56,795	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Centrally Sponsored Schemes				
					NULL	31,88,000	0	31,88,000	
					Total For Sub Head:17		31,88,000	77,56,795	1,09,44,795
					(17) Implementation of Persons with Disabilities,Act(SIPDA)				
		0019			NULL	40,19,000	0	40,19,000	
					Total For Sub Head:19		40,19,000	0	40,19,000
					(19) Universal Disability Identity Card (UDID)				
					Total For Minor: 101		3,38,03,195	2,69,59,170	6,07,62,365
					Welfare of Handicapped				
		102	0004		NULL	2,71,672	1,47,036	4,18,708	
					Total For Sub Head:4		2,71,672	1,47,036	4,18,708
					(04) Services for Children in need of care and protection				
			0005		Centrally Sponsored Schemes		-39,509	0	-39,509
					NULL	42,01,023	9,38,342	51,39,365	
					Total For Sub Head:5		41,61,514	9,38,342	50,99,856
					(05) Integrated Child Development service scheme				
			0006		NULL	0	7,90,000	7,90,000	
					Total For Sub Head:6		0	7,90,000	7,90,000
					(06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-				
					Total For Minor: 102		44,33,186	18,75,378	63,08,564

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Child Welfare					
	103	0003	NULL	0		1,10,000		1,10,000	
			Total For Sub Head:3	0		1,10,000		1,10,000	
			(03) Assistance to voluntary Organisation for setting up training centres for women and						
		0005	NULL	31,71,000		0		31,71,000	
			Total For Sub Head:5	31,71,000		0		31,71,000	
			(07) Meghalaya State Commission for Women						
		0016	Centrally Sponsored Schemes	0		1,28,22,425		1,28,22,425	
			Total For Sub Head:16	0		1,28,22,425		1,28,22,425	
			(13) Implementation of State Resource Centre for Women						
			Total For Minor: 103	31,71,000		1,29,32,425		1,61,03,425	
			Women's Welfare						
	104	0007	Centrally Sponsored Schemes	0		37,50,000		37,50,000	
			Total For Sub Head:7	0		37,50,000		37,50,000	
			(07) National plan of action for older persons						
		0009	NULL	28,81,53,000		0		28,81,53,000	
			Total For Sub Head:9	28,81,53,000		0		28,81,53,000	
			(09) Chief Minister's Social Assistance to the Infirms and Widows						
			Total For Minor: 104	28,81,53,000		37,50,000		29,19,03,000	
			Welfare of aged, infirm and destitute						
		0002		0		10,40,33,000		10,40,33,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		106			Centrally Sponsored Schemes				
					Total For Sub Head:2	0	10,40,33,000	10,40,33,000	
					(02) Integrated Child Protection Service				
		0004			NULL	0	2,00,000	2,00,000	
					Total For Sub Head:4	0	2,00,000	2,00,000	
					(04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign				
		0007			Centrally Sponsored Schemes	0	59,00,000	59,00,000	
					Total For Sub Head:7	0	59,00,000	59,00,000	
					(07) Intervention Programmes for Drug Abuse				
		0009			NULL	0	1,99,55,000	1,99,55,000	
					Total For Sub Head:9	0	1,99,55,000	1,99,55,000	
					(09) Integrated Child Protection Service				
					Total For Minor: 106	0	13,00,88,000	13,00,88,000	
					Correctional Services				
					Total For Sub Major Head : 2	34,23,61,758	17,83,39,677	52,07,01,435	
					Social Welfare				
		Total of:VOTED(2235)				34,23,61,758	17,83,39,677	52,07,01,435	
		Total For 2235:				34,23,61,758	17,83,39,677	52,07,01,435	
2236	Nutrition								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0003	Centrally Sponsored Schemes	0	74,63,000		74,63,000	
				Total For Sub Head:3	0	74,63,000		74,63,000	
				(06) National Nutrition Mission Under ICDS Scheme					
				Total For Minor: 101	0	74,63,000		74,63,000	
				Special Nutrition programmes					
				Total For Sub Major Head : 2	0	74,63,000		74,63,000	
				Distribution of Nutritious food and bevarages					
	Total of:VOTED(2236)				0	74,63,000		74,63,000	
Total For 2236:					0	74,63,000		74,63,000	
4235	Capital Outlay on Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0001	NULL	0	15,00,000		15,00,000	
				Total For Sub Head:1	0	15,00,000		15,00,000	
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re					
				Total For Minor: 102	0	15,00,000		15,00,000	
				Child Welfare					
				Total For Sub Major Head : 2	0	15,00,000		15,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
4235	Capital Outlay on Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Social Welfare					
	Total of:VOTED(4235)			0	15,00,000	15,00,000	15,00,000	15,00,000	15,00,000
	Total For 4235:			0	15,00,000	15,00,000	15,00,000	15,00,000	15,00,000
SIXTH-SCHEDULE									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	2,23,69,110	65,21,016	2,88,90,126	2,88,90,126	2,88,90,126
				Total For Sub Head:2	2,23,69,110	65,21,016	2,88,90,126	2,88,90,126	2,88,90,126
				(02) District Social Welfare Officer-					
				Total For Minor: 1	2,23,69,110	65,21,016	2,88,90,126	2,88,90,126	2,88,90,126
				Direction and Administration					
		101	0001	NULL	-92,400	57,40,800	56,48,400	56,48,400	56,48,400
				Total For Sub Head:1	-92,400	57,40,800	56,48,400	56,48,400	56,48,400
				(01) Scholarship for physically handicapped-					
				Total For Minor: 101	-92,400	57,40,800	56,48,400	56,48,400	56,48,400
				Welfare of Handicapped					
			0005		7,43,05,466	11,24,76,153	18,67,81,619	18,67,81,619	18,67,81,619

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	102			Centrally Sponsored Schemes					
				NULL	36,59,64,769	-8,86,05,505		27,73,59,264	
				Total For Sub Head:5					
					44,02,70,235	2,38,70,648		46,41,40,883	
				(05) Integrated Child Development service scheme					
	0013			NULL	10,20,95,000	0		10,20,95,000	
				Total For Sub Head:13					
					10,20,95,000	0		10,20,95,000	
				(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W					
				Total For Minor: 102					
					54,23,65,235	2,38,70,648		56,62,35,883	
				Child Welfare					
	103	0001		NULL	64,17,316	17,05,333		81,22,649	
				Total For Sub Head:1					
					64,17,316	17,05,333		81,22,649	
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103					
					64,17,316	17,05,333		81,22,649	
				Women's Welfare					
	106	0003		NULL	81,50,408	17,14,019		98,64,427	
				Total For Sub Head:3					
					81,50,408	17,14,019		98,64,427	
				(03) Implementation of Children Act. establishment of Juviniile Guidance Centre.-					
				Total For Minor: 106					
					81,50,408	17,14,019		98,64,427	
				Correctional Services					
				Total For Sub Major Head : 2					
					57,92,09,669	3,95,51,816		61,87,61,485	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Social Welfare					
	Total of:VOTED(2235)				57,92,09,669		3,95,51,816		61,87,61,485
Total For 2235:					57,92,09,669		3,95,51,816		61,87,61,485
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	8,37,021		1,83,133		10,20,154
				Total For Sub Head:1	8,37,021		1,83,133		10,20,154
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	NULL	22,74,29,549		21,45,00,000		44,19,29,549
				Total For Sub Head:2	22,74,29,549		21,45,00,000		44,19,29,549
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
				Total For Minor: 101	22,82,66,570		21,46,83,133		44,29,49,703
				Special Nutrition programmes					
				Total For Sub Major Head : 2	22,82,66,570		21,46,83,133		44,29,49,703
				Distribution of Nutritious food and bevarages					
	Total of:VOTED(2236)				22,82,66,570		21,46,83,133		44,29,49,703

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
						Total For 2236:	
							22,82,66,570
							21,46,83,133
							44,29,49,703
						Total Grant:	
							1,14,98,37,997
							44,15,37,626
							1,59,13,75,623

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	32,10,04,330	
		2236	74,63,000	
		Major Head wise Total:	32,84,67,330	
377	NULL	2235	81,84,58,590	
		2236	44,29,49,703	
		4235	15,00,000	
		Major Head wise Total:	1,26,29,08,293	
		Grand Total:	1,59,13,75,623	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
GENERAL							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0012	N.L.C.P.R	0	69,20,000	69,20,000
				Total For Sub Head:12	0	69,20,000	69,20,000
				(12) Construction or Development of Rural Market under NLCPR- schemes			
				Total For Minor: 800	0	69,20,000	69,20,000
				Other Expenditure			
				Total For Sub Major Head : 2	0	69,20,000	69,20,000
				Welfare of Scheduled Tribes			
				Total of:VOTED(2225)	0	69,20,000	69,20,000
				Total For 2225:	0	69,20,000	69,20,000
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	30,10,68,000	0	30,10,68,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	30,10,68,000	0	30,10,68,000
				Other Expenditure			
				Total For Sub Major Head : 2	30,10,68,000	0	30,10,68,000

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35	Social Security and Welfare			
2225	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities			
	Sub Minor Sub Major Head Head Head			
	Welfare of Scheduled Tribes			
	Total of:VOTED(2225)	30,10,68,000	0	30,10,68,000
	Total For 2225:	30,10,68,000	0	30,10,68,000
	Total Grant:	30,10,68,000	69,20,000	30,79,88,000

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
7	N.L.C.P.R	2225	69,20,000	
		Major Head wise Total:	69,20,000	
377	NULL	2225	30,10,68,000	
		Major Head wise Total:	30,10,68,000	
		Grand Total:	30,79,88,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	8,11,58,959	81,28,393	8,92,87,352
				Total For Sub Head:11	8,11,58,959	81,28,393	8,92,87,352
				(11) Information and Technology Department			
				Total For Minor: 90	8,11,58,959	81,28,393	8,92,87,352
				Secretariat			
				Total For Sub Major Head : 0	8,11,58,959	81,28,393	8,92,87,352
				NULL			
	Total of:VOTED(3451)				8,11,58,959	81,28,393	8,92,87,352
	Total For 3451:				8,11,58,959	81,28,393	8,92,87,352
	Total Grant:				8,11,58,959	81,28,393	8,92,87,352

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	8,92,87,352
Major Head wise Total:			8,92,87,352
Grand Total:			8,92,87,352

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	1,35,86,163	34,79,862		1,70,66,025	
				Total For Sub Head:2	1,35,86,163	34,79,862		1,70,66,025	
				(02) Planning Machinery at Headquarter					
			0004	NULL	799	1,000		1,799	
				Total For Sub Head:4	799	1,000		1,799	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	1,35,86,962	34,80,862		1,70,67,824	
				Direction and Administration					
		091	0002	NULL	3,61,782	74,782		4,36,564	
				Total For Sub Head:2	3,61,782	74,782		4,36,564	
				(02) Monitoring Unit					
			0003	NULL	6,96,793	1,42,839		8,39,632	
				Total For Sub Head:3	6,96,793	1,42,839		8,39,632	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	4,67,556	95,124		5,62,680	
				Total For Sub Head:8	4,67,556	95,124		5,62,680	
				(08) Economic Development Council					
			0014	NULL	24,25,800	27,22,577		51,48,377	
				Total For Sub Head:14	24,25,800	27,22,577		51,48,377	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	50,68,696	14,75,129		65,43,825	
				Total For Sub Head:19	50,68,696	14,75,129		65,43,825	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Planning Board					
				Total For Minor: 91	90,20,627	45,10,451	1,35,31,078		
				Attached Offices					
	800	0002	NULL	41,30,995	11,23,170	52,54,165			
				Total For Sub Head:2	41,30,995	11,23,170	52,54,165		
				(02) Science and Technology Cell					
		0005	NULL	17,50,000	0	17,50,000			
				Total For Sub Head:5	17,50,000	0	17,50,000		
				(05) Scientific Research and Development of appropriate Technologies					
		0007	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:7	5,00,000	0	5,00,000		
				(07) Remote Sensing					
		0012	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:12	2,00,000	0	2,00,000		
				(12) Library and Documentation					
		0053	NULL	1,00,00,000	0	1,00,00,000			
				Total For Sub Head:53	1,00,00,000	0	1,00,00,000		
				(53) Corpus Fund for CSS					
				Total For Minor: 800	1,65,80,995	11,23,170	1,77,04,165		
				Other Expenditure					
	911	0002	NULL	0	-10,000	-10,000			
				Total For Sub Head:2	0	-10,000	-10,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
				(02) Planning Machinery at Headquarter					
				Total For Minor: 911	0	-10,000	-10,000		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	3,91,88,584	91,04,483	4,82,93,067		
				NULL					
	Total of:VOTED(3451)			3,91,88,584	91,04,483	4,82,93,067			
Total For 3451:				3,91,88,584	91,04,483	4,82,93,067			
SIXTH-SCHEDULE									
3451	Secretariat-Economic Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	102	0001	NULL	1,56,82,148	36,68,803	1,93,50,951		
				Total For Sub Head:1	1,56,82,148	36,68,803	1,93,50,951		
				(01)District Establishment.					
			0002	NULL	2,41,268	6,961	2,48,229		
				Total For Sub Head:2	2,41,268	6,961	2,48,229		
				(02) District Planning & Development Council.					
			0003	NULL	22,91,623	4,68,631	27,60,254		
				Total For Sub Head:3	22,91,623	4,68,631	27,60,254		
				(03) Regional Planning & Development Council					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	1,82,15,039	41,44,395	2,23,59,434
				District Planning Machinery			
	800	0019	NULL	7,83,000	0	7,83,000	
				Total For Sub Head:19	7,83,000	0	7,83,000
				(19) Grant-in-Aid to Voluntary gecies/NGO			
				Total For Minor: 800	7,83,000	0	7,83,000
				Other Expenditure			
				Total For Sub Major Head : 0	1,89,98,039	41,44,395	2,31,42,434
				NULL			
	Total of:VOTED(3451)			1,89,98,039	41,44,395	2,31,42,434	
	Total For 3451:			1,89,98,039	41,44,395	2,31,42,434	
	Total Grant:			5,81,86,623	1,32,48,878	7,14,35,501	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	7,14,35,501
Major Head wise Total:			7,14,35,501
Grand Total:			7,14,35,501

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,44,40,113	29,95,877		1,74,35,990	
				Total For Sub Head:1	1,44,40,113	29,95,877		1,74,35,990	
				(01) Head Quarters Organisation					
				Total For Minor: 1	1,44,40,113	29,95,877		1,74,35,990	
				Direction and Administration					
		003	0003	NULL	26,54,240	5,76,112		32,30,352	
				Total For Sub Head:3	26,54,240	5,76,112		32,30,352	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	26,54,240	5,76,112		32,30,352	
				Training					
		105	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	10,00,000	0		10,00,000	
				(01) Propagation about utility of Cooperative Movement through media publicity and adve					
			0002	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:2	10,00,000	0		10,00,000	
				(02) Motivational Programmes					
				Total For Minor: 105	20,00,000	0		20,00,000	
				Information and Publicity					
				Total For Sub Major Head : 0	1,90,94,353	35,71,989		2,26,66,342	
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2425)						
					1,90,94,353	35,71,989	2,26,66,342
	Total For 2425:						
					1,90,94,353	35,71,989	2,26,66,342
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	190	0004	N.E.C Scheme	1,36,000	0	1,36,000
				Total For Sub Head:4	1,36,000	0	1,36,000
				(04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Proc			
				Total For Minor: 190	1,36,000	0	1,36,000
				Investments in Multipurpose Rural			
				Total For Sub Major Head : 0	1,36,000	0	1,36,000
				NULL			
	Total of:VOTED(4552)						
					1,36,000	0	1,36,000
	Total For 4552:						
					1,36,000	0	1,36,000
SIXTH-SCHEDULE							
2425	Co-operation						
	Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,13,05,648	86,49,599		4,99,55,247	
				Total For Sub Head:2	4,13,05,648	86,49,599		4,99,55,247	
				(02) District Organisation					
				Total For Minor: 1	4,13,05,648	86,49,599		4,99,55,247	
				Direction and Administration					
		101	0001	NULL	3,33,94,451	66,15,850		4,00,10,301	
				Total For Sub Head:1	3,33,94,451	66,15,850		4,00,10,301	
				(01) Audit Staff					
				Total For Minor: 101	3,33,94,451	66,15,850		4,00,10,301	
				Audit of Co-operatives					
				Total For Sub Major Head : 0	7,47,00,099	1,52,65,449		8,99,65,548	
				NULL					
	Total of:VOTED(2425)				7,47,00,099	1,52,65,449		8,99,65,548	
	Total For 2425:				7,47,00,099	1,52,65,449		8,99,65,548	
	Total Grant:				9,39,30,452	1,88,37,438		11,27,67,890	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,36,000	
		Major Head wise Total:	1,36,000	
377	NULL	2425	11,26,31,890	
		Major Head wise Total:	11,26,31,890	
		Grand Total:	11,27,67,890	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	70,37,150	13,51,956	83,89,106		
				Total For Sub Head:4	70,37,150	13,51,956	83,89,106		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	13,79,604	2,65,604	16,45,208		
				Total For Sub Head:6	13,79,604	2,65,604	16,45,208		
				(02) Research Wing attached to Programme Implementation Department.					
			0013	NULL	8,12,235	25,74,569	33,86,804		
				Total For Sub Head:13	8,12,235	25,74,569	33,86,804		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
				Total For Minor: 91	92,28,989	41,92,129	1,34,21,118		
				Attached Offices					
				Total For Sub Major Head : 0	92,28,989	41,92,129	1,34,21,118		
				NULL					
	Total of:VOTED(3451)				92,28,989	41,92,129	1,34,21,118		
	Total For 3451:				92,28,989	41,92,129	1,34,21,118		
	Total Grant:				92,28,989	41,92,129	1,34,21,118		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,34,21,118
		Major Head wise Total:	1,34,21,118
		Grand Total:	1,34,21,118

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics									
GENERAL									
3454 Census Survey and Statistics									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	112	0001	NULL	84,21,035	19,32,618	1,03,53,653		
Total For Sub Head:1					84,21,035	19,32,618	1,03,53,653		
(01) State Statistics Organisations									
0002					NULL	23,50,774	4,83,662	28,34,436	
Total For Sub Head:2					23,50,774	4,83,662	28,34,436		
(02) Centrally Assisted National Sample Survey Scheme									
0004					NULL	14,26,838	3,39,899	17,66,737	
Total For Sub Head:4					14,26,838	3,39,899	17,66,737		
(04) Annual Survey of Industries and Socio Economic Survey									
0005					NULL	4,81,970	1,00,719	5,82,689	
Total For Sub Head:5					4,81,970	1,00,719	5,82,689		
(05) National Income Estimation									
0006					NULL	6,63,752	1,34,168	7,97,920	
Total For Sub Head:6					6,63,752	1,34,168	7,97,920		
(06) Bulletin, Handbook, Abstract, etc.									
0007					NULL	2,87,419	58,269	3,45,688	
Total For Sub Head:7					2,87,419	58,269	3,45,688		
(07) Establishment of a Printing Unit (Core Scheme Plan)									
0009					NULL	7,26,912	1,58,056	8,84,968	
Total For Sub Head:9					7,26,912	1,58,056	8,84,968		
(09) Economic Census (Core Scheme Plan)									
0010					NULL	10,26,025	2,08,765	12,34,790	
Total For Sub Head:10					10,26,025	2,08,765	12,34,790		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	8,32,300	1,65,720		9,98,020
			Total For Sub Head:12	8,32,300	1,65,720		9,98,020
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	17,92,672	3,49,300		21,41,972
			Total For Sub Head:13	17,92,672	3,49,300		21,41,972
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	10,23,297	2,17,105		12,40,402
			Total For Sub Head:14	10,23,297	2,17,105		12,40,402
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	14,97,967	2,17,963		17,15,930
			Total For Sub Head:16	14,97,967	2,17,963		17,15,930
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	7,60,218	1,56,934		9,17,152
			Total For Sub Head:17	7,60,218	1,56,934		9,17,152
				(17) Agricultural Statistic Division			
	0018		NULL	12,84,110	2,77,616		15,61,726
			Total For Sub Head:18	12,84,110	2,77,616		15,61,726
				(18) National Sample Survey Division			
	0021		NULL	7,04,109	1,44,757		8,48,866
			Total For Sub Head:21	7,04,109	1,44,757		8,48,866
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	2,32,79,398	49,45,551	2,82,24,949		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	2,32,79,398	49,45,551	2,82,24,949		
				Surveys and Statistics					
				Total of:VOTED(3454)	2,32,79,398	49,45,551	2,82,24,949		
				Total For 3454:	2,32,79,398	49,45,551	2,82,24,949		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	2,94,39,646	64,47,966	3,58,87,612		
				Total For Sub Head:1	2,94,39,646	64,47,966	3,58,87,612		
				(01) State Statistics Organisations					
			0002	NULL	32,17,826	6,94,625	39,12,451		
				Total For Sub Head:2	32,17,826	6,94,625	39,12,451		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	4,40,500	89,892	5,30,392		
				Total For Sub Head:6	4,40,500	89,892	5,30,392		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	63,15,893	14,06,666	77,22,559		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				63,15,893	14,06,666	77,22,559	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	11,74,344	2,39,720	14,14,064	
				Total For Sub Head:17			
				11,74,344	2,39,720	14,14,064	
				(17) Agricultural Statistic Division			
		0018	NULL	16,35,252	2,67,000	19,02,252	
				Total For Sub Head:18			
				16,35,252	2,67,000	19,02,252	
				(18) National Sample Survey Division			
				Total For Minor: 112			
				4,22,23,461	91,45,869	5,13,69,330	
				Economic Advice and Statistics			
				Total For Sub Major Head : 2			
				4,22,23,461	91,45,869	5,13,69,330	
				Surveys and Statistics			
		Total of:VOTED(3454)		4,22,23,461	91,45,869	5,13,69,330	
		Total For 3454:		4,22,23,461	91,45,869	5,13,69,330	
		Total Grant:		6,55,02,859	1,40,91,420	7,95,94,279	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	7,95,94,279
Major Head wise Total:			7,95,94,279
Grand Total:			7,95,94,279

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services									
GENERAL									
3475 Other General Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL		11,335	2,233	13,568	
				Total For Sub Head:1		11,335	2,233	13,568	
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1		11,335	2,233	13,568	
				Direction and Administration					
		106	0001	NULL		55,08,655	11,94,046	67,02,701	
				Total For Sub Head:1		55,08,655	11,94,046	67,02,701	
				(01) Administrative Organisation					
			0002	NULL		5,52,351	2,87,536	8,39,887	
				Total For Sub Head:2		5,52,351	2,87,536	8,39,887	
				(02) Enforcement					
			0003	NULL		13,01,857	2,67,293	15,69,150	
				Total For Sub Head:3		13,01,857	2,67,293	15,69,150	
				(03) Publicity for Metric System of Weights & Measures					
				Total For Minor: 106		73,62,863	17,48,875	91,11,738	
				Regulation of Weights and Measures					
				Total For Sub Major Head : 0		73,74,198	17,51,108	91,25,306	
				NULL					
				Total of:VOTED(3475)		73,74,198	17,51,108	91,25,306	
				Total For 3475:		73,74,198	17,51,108	91,25,306	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
Grant 42 Housing, Other General Economic Services																													
SIXTH-SCHEDULE																													
3475 Other General Economic Services																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	00	106	0002	NULL	50,14,477	14,40,564	64,55,041																						
			Total For Sub Head:2		50,14,477	14,40,564	64,55,041																						
			(02) Enforcement																										
			0007	NULL	17,11,366	3,67,187	20,78,553																						
			Total For Sub Head:7		17,11,366	3,67,187	20,78,553																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	13,97,580	2,73,146	16,70,726																						
			Total For Sub Head:8		13,97,580	2,73,146	16,70,726																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																										
			0009	NULL	20,62,082	4,33,948	24,96,030																						
			Total For Sub Head:9		20,62,082	4,33,948	24,96,030																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	11,75,536	2,77,833	14,53,369																						
Total For Sub Head:10		11,75,536	2,77,833	14,53,369																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	10,24,285	2,04,108	12,28,393																									
Total For Sub Head:11		10,24,285	2,04,108	12,28,393																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	6,63,288	1,34,840	7,98,128																									
Total For Sub Head:12		6,63,288	1,34,840	7,98,128																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	13,11,218	2,89,406	16,00,624																									
Total For Sub Head:13		13,11,218	2,89,406	16,00,624																									

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	12,89,094	2,54,616	15,43,710	
		Total For Sub Head: 14		12,89,094	2,54,616	15,43,710
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	10,13,981	2,15,953	12,29,934	
		Total For Sub Head: 15		10,13,981	2,15,953	12,29,934
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106	1,66,62,907	38,91,601	2,05,54,508	
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0	1,66,62,907	38,91,601	2,05,54,508	
		NULL				
	Total of: VOTED(3475)		1,66,62,907	38,91,601	2,05,54,508	
	Total For 3475:		1,66,62,907	38,91,601	2,05,54,508	
	Total Grant:		2,40,37,105	56,42,709	2,96,79,814	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	2,96,79,814
Major Head wise Total:			2,96,79,814
Grand Total:			2,96,79,814

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,28,90,288	43,21,533		2,72,11,821	
				Total For Sub Head:1	2,28,90,288	43,21,533		2,72,11,821	
				(01) Directorate of Agriculture					
			0003	NULL	57,71,216	14,10,412		71,81,628	
				Total For Sub Head:3	57,71,216	14,10,412		71,81,628	
				(03) Directorate of Horticulture					
			0007	NULL	13,903	0		13,903	
				Total For Sub Head:7	13,903	0		13,903	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	3,03,681	49,985		3,53,666	
				Total For Sub Head:8	3,03,681	49,985		3,53,666	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			0012	NULL	12,25,000	0		12,25,000	
				Total For Sub Head:12	12,25,000	0		12,25,000	
				(12) Meghalaya Farmer's Commission					
				Total For Minor: 1	3,02,04,088	57,81,930		3,59,86,018	
				Direction and Administration					
		103	0004	NULL	18,55,618	4,23,470		22,79,088	
				Total For Sub Head:4	18,55,618	4,23,470		22,79,088	
				(04) Seed testing Laboratory					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	18,55,618	4,23,470	22,79,088		
				Seeds					
	105	0002	NULL	14,34,592	2,88,515	17,23,107			
			Total For Sub Head:2	14,34,592	2,88,515	17,23,107			
			(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-						
		0005	NULL	0	-1,03,860	-1,03,860			
			Total For Sub Head:5	0	-1,03,860	-1,03,860			
			(05) State Soil Survey Organisation						
			Total For Minor: 105	14,34,592	1,84,655	16,19,247			
			Manures and Fertilisers						
	108	0003	NULL	9,54,529	1,95,883	11,50,412			
			Total For Sub Head:3	9,54,529	1,95,883	11,50,412			
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	17,06,330	2,82,001	19,88,331			
			Total For Sub Head:6	17,06,330	2,82,001	19,88,331			
			(06) Experimental Tea Plantation						
		0024	NULL	29,22,967	11,46,922	40,69,889			
			Total For Sub Head:24	29,22,967	11,46,922	40,69,889			
			(24) Regional Centre for Training and Production of Mushroom						
		0057	NULL	13,21,566	1,84,198	15,05,764			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:57					
				13,21,566		1,84,198		15,05,764	
				(41) Tea Development Scheme					
		0070		Centrally Sponsored Schemes	2,77,77,800	0		2,77,77,800	
				NULL	20,00,000	0		20,00,000	
				Total For Sub Head:70	2,97,77,800	0		2,97,77,800	
				(49) National Mission for Sustainable Agriculture (NMSA)					
				Total For Minor: 108	3,66,83,192	18,09,004		3,84,92,196	
				108. Commercial Crops					
		109	0002	NULL	56,23,598	5,01,310		61,24,908	
				Total For Sub Head:2	56,23,598	5,01,310		61,24,908	
				(02) Agricultural Information Units (Agri)					
			0007	NULL	0	9,70,000		9,70,000	
				Total For Sub Head:7	0	9,70,000		9,70,000	
				(07) Agril Information Units (Hort)					
			0046	NULL	39,22,036	0		39,22,036	
				Total For Sub Head:46	39,22,036	0		39,22,036	
				(16) Integrated Agriculture Training Centre					
			0047	Centrally Sponsored Schemes	1,67,38,000	3,97,39,000		5,64,77,000	
				NULL	16,67,000	46,38,000		63,05,000	
				Total For Sub Head:47	1,84,05,000	4,43,77,000		6,27,82,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	2,79,50,634	4,58,48,310	7,37,98,944		
				Extension and Farmer's Training					
	111	0001		NULL	16,10,617	3,30,558	19,41,175		
				Total For Sub Head:1	16,10,617	3,30,558	19,41,175		
				(01) Land use Survey					
		0002		NULL	19,71,166	4,00,293	23,71,459		
				Total For Sub Head:2	19,71,166	4,00,293	23,71,459		
				(02) Agricultural Census					
		0005		NULL	0	6,68,532	6,68,532		
				Total For Sub Head:5	0	6,68,532	6,68,532		
				(05) Implementation of E- Governance (Hort)					
		0006		NULL	0	4,70,000	4,70,000		
				Total For Sub Head:6	0	4,70,000	4,70,000		
				(06) Agri.Economic & Statistic (Hort)					
				Total For Minor: 111	35,81,783	18,69,383	54,51,166		
				Agricultural Economics and Statistics					
	113	0002		NULL	65,66,862	5,63,298	71,30,160		
				Total For Sub Head:2	65,66,862	5,63,298	71,30,160		
				(02) Agricultural Engineering(Mechanical)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	6,60,000	0	6,60,000		
				Total For Sub Head:3	6,60,000	0	6,60,000		
				(03) Agricultural Engineering (Workshop)					
			0022	NULL	1,15,00,000	0	1,15,00,000		
				Total For Sub Head:22	1,15,00,000	0	1,15,00,000		
				(06) Supply of Agri.Machineries					
				Total For Minor: 113	1,87,26,862	5,63,298	1,92,90,160		
				Agricultural Engineering					
		119	0003	NULL	30,03,286	6,64,894	36,68,180		
				Total For Sub Head:3	30,03,286	6,64,894	36,68,180		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0005	NULL	1,01,14,666	0	1,01,14,666		
				Total For Sub Head:5	1,01,14,666	0	1,01,14,666		
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
			0023	NULL	7,01,020	1,43,340	8,44,360		
				Total For Sub Head:23	7,01,020	1,43,340	8,44,360		
				(23) Establishment of Directorate of Horticulture					
			0049	Central Sector Schemes	4,59,10,000	0	4,59,10,000		
				Total For Sub Head:49	4,59,10,000	0	4,59,10,000		
				(06) Project Under Ministry of Tribal Affairs (MoTA)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 119					
				5,97,28,972		8,08,234		6,05,37,206	
				Horticulture and Vegetable Crops					
	195	0002	NULL	18,03,600		0		18,03,600	
				Total For Sub Head:2		18,03,600		0	
				(02) Corpus Fund on crop Insurance(RKBY)					
				Total For Minor: 195		18,03,600		0	
				Assistance to Farming Cooperation					
	800	0041	NULL	11,05,800		0		11,05,800	
				Total For Sub Head:41		11,05,800		0	
				(14) Maintenance to Department Non residential building (Hort)					
				Total For Minor: 800		11,05,800		0	
				Other Expenditure					
				Total For Sub Major Head : 0		18,30,75,141		5,72,88,284	
				Null					
	Total of:VOTED(2401)			18,30,75,141		5,72,88,284		24,03,63,425	
	Total For 2401:			18,30,75,141		5,72,88,284		24,03,63,425	
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	60,70,854	12,47,125	73,17,979
				Total For Sub Head:5	60,70,854	12,47,125	73,17,979
				(05) Research project on rice			
			0013	NULL	23,07,287	5,35,973	28,43,260
				Total For Sub Head:13	23,07,287	5,35,973	28,43,260
				(09) Soil Testing Lab			
			0014	NULL	73,95,581	16,15,238	90,10,819
				Total For Sub Head:14	73,95,581	16,15,238	90,10,819
				(10) State Soil Survey Organisation			
				Total For Minor: 4	1,57,73,722	33,98,336	1,91,72,058
				Research			
		277	0004	NULL	1,18,55,012	21,22,910	1,39,77,922
				Total For Sub Head:4	1,18,55,012	21,22,910	1,39,77,922
				(04) Basic Agriculture Training Centre			
				Total For Minor: 277	1,18,55,012	21,22,910	1,39,77,922
				Education			
				Total For Sub Major Head : 1	2,76,28,734	55,21,246	3,31,49,980
				Crop Husbandry			
				Total Grant:		16,17,15,537	76,87,92,924

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2415)				2,76,28,734	55,21,246	3,31,49,980			
Total For 2415:				2,76,28,734	55,21,246	3,31,49,980			
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	34,15,736	9,59,411	43,75,147		
				Total For Sub Head:1	34,15,736	9,59,411	43,75,147		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	3,21,047	20,956	3,42,003		
				Total For Sub Head:2	3,21,047	20,956	3,42,003		
				(02) Fruit processing centre					
			0007	NULL	2,77,400	0	2,77,400		
				Total For Sub Head:7	2,77,400	0	2,77,400		
				(03) Central Assistance for CSS (Hort					
			0008	NULL	1,13,86,000	0	1,13,86,000		
				Total For Sub Head:8	1,13,86,000	0	1,13,86,000		
				(08) ACA under RKVY					
			0011	NULL	13,33,000	0	13,33,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				13,33,000		0		13,33,000	
				(07) National Food Security Mission (NFSM)					
		0014		NULL	1,73,70,000	0		1,73,70,000	
				Total For Sub Head:14					
				1,73,70,000		0		1,73,70,000	
				(11) Directorate of Food Processing					
				Total For Minor: 101					
				3,41,03,183		9,80,367		3,50,83,550	
				Marketing facilities					
				Total For Sub Major Head : 1					
				3,41,03,183		9,80,367		3,50,83,550	
				Marketing and quality control					
	Total of:VOTED(2435)			3,41,03,183		9,80,367		3,50,83,550	
Total For 2435:				3,41,03,183		9,80,367		3,50,83,550	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	0	8,65,762		8,65,762	
				Total For Sub Head:1					
				0		8,65,762		8,65,762	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				(01) Construction						
				Total For Minor: 800		0		8,65,762		8,65,762
				Other Expenditure						
				Total For Sub Major Head : 7		0		8,65,762		8,65,762
				Other Housing						
	Total of:VOTED(2216)			0		8,65,762		8,65,762		
Total For 2216:				0		8,65,762		8,65,762		
2401	Crop Husbandry									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0002	NULL		7,87,88,304		2,02,12,445		9,90,00,749
				Total For Sub Head:2		7,87,88,304		2,02,12,445		9,90,00,749
				(02) District Offices						
			0004	NULL		3,30,44,491		98,92,183		4,29,36,674
				Total For Sub Head:4		3,30,44,491		98,92,183		4,29,36,674
				(04) District Offices (Horticulture)						
			0007	NULL		6,33,381		2,63,331		8,96,712
				Total For Sub Head:7		6,33,381		2,63,331		8,96,712

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008	NULL	14,25,520	2,74,010	16,99,530			
			Total For Sub Head:8	14,25,520	2,74,010	16,99,530			
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			Total For Minor: 1	11,38,91,696	3,06,41,969	14,45,33,665			
				Direction and Administration					
	103	0002	NULL	1,10,60,823	30,79,117	1,41,39,940			
			Total For Sub Head:2	1,10,60,823	30,79,117	1,41,39,940			
				(02) Seeds Farms					
		0003	NULL	54,11,190	12,20,007	66,31,197			
			Total For Sub Head:3	54,11,190	12,20,007	66,31,197			
				(03) Scheme for Intensive Agriculture in selected areas					
			Total For Minor: 103	1,64,72,013	42,99,124	2,07,71,137			
				Seeds					
	104	0001	NULL	20,58,690	4,10,775	24,69,465			
			Total For Sub Head:1	20,58,690	4,10,775	24,69,465			
				(01) UPPER SHILLONG FARM					
			Total For Minor: 104	20,58,690	4,10,775	24,69,465			
				Agricultural Farms					
		0001		8,01,229	1,65,237	9,66,466			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	105			NULL					
				Total For Sub Head: 1	8,01,229	1,65,237		9,66,466	
				(01) Local green manure and rural composis composition					
		0011		NULL	7,74,960	15,30,000		23,04,960	
				Total For Sub Head: 11	7,74,960	15,30,000		23,04,960	
				(11) Organic Manures					
				Total For Minor: 105	15,76,189	16,95,237		32,71,426	
				Manures and Fertilisers					
		107	0001	NULL	56,44,681	14,49,514		70,94,195	
				Total For Sub Head: 1	56,44,681	14,49,514		70,94,195	
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
			0004	NULL	10,57,717	3,52,372		14,10,089	
				Total For Sub Head: 4	10,57,717	3,52,372		14,10,089	
				(04) Bio- Control Laboratory					
			0005	NULL	92,99,600	0		92,99,600	
				Total For Sub Head: 5	92,99,600	0		92,99,600	
				(05) Plant Protection including IPM					
			0006	NULL	0	10,95,865		10,95,865	
				Total For Sub Head: 6	0	10,95,865		10,95,865	
				(06) Plant Protection including IPM					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107					
				1,60,01,998		28,97,751		1,88,99,749	
				Plant Protection					
	108	0001	NULL	11,48,832		2,64,316		14,13,148	
			Total For Sub Head:1	11,48,832		2,64,316		14,13,148	
			(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale						
		0002	NULL	3,76,436		54,362		4,30,798	
			Total For Sub Head:2	3,76,436		54,362		4,30,798	
			(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-						
		0003	NULL	1,04,78,731		22,52,725		1,27,31,456	
			Total For Sub Head:3	1,04,78,731		22,52,725		1,27,31,456	
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	51,44,614		12,58,531		64,03,145	
			Total For Sub Head:6	51,44,614		12,58,531		64,03,145	
			(06) Experimental Tea Plantation						
		0009	NULL	20,29,093		5,09,327		25,38,420	
			Total For Sub Head:9	20,29,093		5,09,327		25,38,420	
			(09) Regional Centre for Training & Production of Mushroom						
		0022	NULL	13,64,954		3,04,077		16,69,031	
			Total For Sub Head:22	13,64,954		3,04,077		16,69,031	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0023	NULL	8,22,550	16,95,218	25,17,768		
				Total For Sub Head:23	8,22,550	16,95,218	25,17,768		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
			0024	NULL	1,99,800	14,12,396	16,12,196		
				Total For Sub Head:24	1,99,800	14,12,396	16,12,196		
				(24) Regional Centre for Training and Production of Mushroom					
			0057	NULL	47,90,636	23,25,598	71,16,234		
				Total For Sub Head:57	47,90,636	23,25,598	71,16,234		
				(41) Tea Development Scheme					
			0064	NULL	46,71,000	3,29,000	50,00,000		
				Total For Sub Head:64	46,71,000	3,29,000	50,00,000		
				(45) Ramie Crop					
				Total For Minor: 108	3,10,26,646	1,04,05,550	4,14,32,196		
				108. Commercial Crops					
	109	0002	NULL	18,58,659	2,11,339	20,69,998			
				Total For Sub Head:2	18,58,659	2,11,339	20,69,998		
				(02) Agricultural Information Units (Agri)					
		0003	NULL	1,13,52,627	23,50,587	1,37,03,214			
				Total For Sub Head:3	1,13,52,627	23,50,587	1,37,03,214		
				(03) Farmer's Institute					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	34,55,330	7,90,087	42,45,417			
			Total For Sub Head:4	34,55,330	7,90,087	42,45,417			
			(04) Demonstration in cultivator's field						
		0007	NULL	0	18,45,000	18,45,000			
			Total For Sub Head:7	0	18,45,000	18,45,000			
			(07) Agril Information Units (Hort)						
			Total For Minor: 109	1,66,66,616	51,97,013	2,18,63,629			
			Extension and Farmer's Training						
	111	0001	NULL	62,48,250	13,01,301	75,49,551			
			Total For Sub Head:1	62,48,250	13,01,301	75,49,551			
			(01) Land use Survey						
			Total For Minor: 111	62,48,250	13,01,301	75,49,551			
			Agricultural Economics and Statistics						
	113	0002	NULL	3,21,12,755	74,95,752	3,96,08,507			
			Total For Sub Head:2	3,21,12,755	74,95,752	3,96,08,507			
			(02) Agricultural Engineering(Mechanical)						
		0003	NULL	31,10,000	0	31,10,000			
			Total For Sub Head:3	31,10,000	0	31,10,000			
			(03) Agricultural Engineering (Workshop)						
		0004	NULL	1,93,03,398	41,38,714	2,34,42,112			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				1,93,03,398		41,38,714		2,34,42,112	
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113		5,45,26,153		1,16,34,466	
				Agricultural Engineering					
	119	0001		NULL	13,61,856	4,21,218	17,83,074		
				Total For Sub Head:1					
				13,61,856		4,21,218		17,83,074	
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	15,16,226	4,22,816	19,39,042		
				Total For Sub Head:2					
				15,16,226		4,22,816		19,39,042	
				(02) Shillong fruit Garden					
		0003		NULL	2,46,28,931	57,53,048	3,03,81,979		
				Total For Sub Head:3					
				2,46,28,931		57,53,048		3,03,81,979	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	10,38,640	3,64,988	14,03,628		
				Total For Sub Head:7					
				10,38,640		3,64,988		14,03,628	
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	43,73,237	19,942	43,93,179		
				Total For Sub Head:15					
				43,73,237		19,942		43,93,179	
				(15) Vegetable Development Scheme					
		0017		NULL	72,73,550	57,45,258	1,30,18,808		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:17	72,73,550	57,45,258	1,30,18,808		
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019	NULL	28,74,960	0	28,74,960			
				Total For Sub Head:19	28,74,960	0	28,74,960		
				(19) Fruits Development					
		0023	NULL	4,58,931	78,172	5,37,103			
				Total For Sub Head:23	4,58,931	78,172	5,37,103		
				(23) Establishment of Directorate of Horticulture					
		0024	NULL	9,63,764	5,42,066	15,05,830			
				Total For Sub Head:24	9,63,764	5,42,066	15,05,830		
				(24) Floriculture Development					
		0041	NULL	49,99,421	44,11,578	94,10,999			
				Total For Sub Head:41	49,99,421	44,11,578	94,10,999		
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	4,94,89,516	1,77,59,086	6,72,48,602		
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	30,79,57,767	8,62,42,272	39,42,00,039		
				Null					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2401)				30,79,57,767	8,62,42,272	39,42,00,039			
Total For 2401:				30,79,57,767	8,62,42,272	39,42,00,039			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	13,36,423	2,57,430	15,93,853		
				Total For Sub Head:1	13,36,423	2,57,430	15,93,853		
				(01) Fruit Research Station					
			0004	NULL	1,92,18,041	43,07,584	2,35,25,625		
				Total For Sub Head:4	1,92,18,041	43,07,584	2,35,25,625		
				(04) Agricultural Research Stations and Laboratories					
			0013	NULL	25,12,880	2,86,004	27,98,884		
				Total For Sub Head:13	25,12,880	2,86,004	27,98,884		
				(09) Soil Testing Lab					
			0014	NULL	34,08,002	6,30,141	40,38,143		
				Total For Sub Head:14	34,08,002	6,30,141	40,38,143		
				(10) State Soil Survey Organisation					
			0015	NULL	41,69,394	2,01,190	43,70,584		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:15	41,69,394	2,01,190	43,70,584		
				(11) Seed Testing Lab					
				Total For Minor: 4	3,06,44,740	56,82,349	3,63,27,089		
				Research					
				Total For Sub Major Head : 1	3,06,44,740	56,82,349	3,63,27,089		
				Crop Husbandry					
				Total of:VOTED(2415)	3,06,44,740	56,82,349	3,63,27,089		
				Total For 2415:	3,06,44,740	56,82,349	3,63,27,089		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	1,45,37,799	36,38,648	1,81,76,447		
				Total For Sub Head:1	1,45,37,799	36,38,648	1,81,76,447		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	91,30,023	14,96,609	1,06,26,632		
				Total For Sub Head:2	91,30,023	14,96,609	1,06,26,632		
				(02) Fruit processing centre					

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount																														
Accounting Month: SEPTEMBER		Expenditure	Expenditure	Expenditure																														
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry																																	
2435	Other Agricultural Programmes																																	
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%; text-align: center;">Sub Major Head</th> <th style="width: 10%; text-align: center;">Minor Head</th> <th style="width: 10%; text-align: center;">Sub Head</th> <th style="width: 60%; text-align: left;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Marketing facilities</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Marketing and quality control</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total of:VOTED(2435)</td> </tr> </tbody> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					Total For Minor: 101					Marketing facilities					Total For Sub Major Head : 1					Marketing and quality control					Total of:VOTED(2435)			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																														
				Total For Minor: 101																														
				Marketing facilities																														
				Total For Sub Major Head : 1																														
				Marketing and quality control																														
				Total of:VOTED(2435)																														
		2,36,67,822	51,35,257	2,88,03,079																														
		2,36,67,822	51,35,257	2,88,03,079																														
		2,36,67,822	51,35,257	2,88,03,079																														
	Total For 2435:	2,36,67,822	51,35,257	2,88,03,079																														
		60,70,77,387																																

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	8,42,54,800	
		Major Head wise Total:	8,42,54,800	
2	Central Sector Schemes	2401	4,59,10,000	
		Major Head wise Total:	4,59,10,000	
377	NULL	2216	8,65,762	
		2401	50,43,98,664	
		2415	6,94,77,069	
		2435	6,38,86,629	
		Major Head wise Total:	63,86,28,124	
		Grand Total:	76,87,92,924	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	1,52,500	2,13,500	3,66,000		
				Total For Sub Head:2	1,52,500	2,13,500	3,66,000		
				(02) Other Maintenance Expenditure					
			0007	NULL	1,15,000	1,75,000	2,90,000		
				Total For Sub Head:7	1,15,000	1,75,000	2,90,000		
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	2,67,500	3,88,500	6,56,000		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,67,500	3,88,500	6,56,000		
				Other Housing					
				Total of:VOTED(2216)	2,67,500	3,88,500	6,56,000		
				Total For 2216:	2,67,500	3,88,500	6,56,000		
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,54,48,865	36,29,031	1,90,77,896		
				Total For Sub Head:1	1,54,48,865	36,29,031	1,90,77,896		
				(01) Directorate of Soil Conservation					
			0005	NULL	1,05,30,138	22,90,172	1,28,20,310		
				Total For Sub Head:5	1,05,30,138	22,90,172	1,28,20,310		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	40,23,255	9,03,181		49,26,436	
				Total For Sub Head:6	40,23,255	9,03,181		49,26,436	
				(06) Soil Conservation Engineering Division					
		0007		NULL	11,88,884	2,61,850		14,50,734	
				Total For Sub Head:7	11,88,884	2,61,850		14,50,734	
				(07) Establishment of Evaluation Units					
		0009		NULL	14,39,677	2,66,200		17,05,877	
				Total For Sub Head:9	14,39,677	2,66,200		17,05,877	
				(09) Watershed Management Division					
		0010		NULL	88,49,393	19,19,003		1,07,68,396	
				Total For Sub Head:10	88,49,393	19,19,003		1,07,68,396	
				(10) Soil Survey Division					
		0012		NULL	2,68,167	1,33,511		4,01,678	
				Total For Sub Head:12	2,68,167	1,33,511		4,01,678	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	4,17,48,379	94,02,948		5,11,51,327	
				Direction and Administration					
	101	0001		NULL	44,04,419	9,14,682		53,19,101	
				Total For Sub Head:1	44,04,419	9,14,682		53,19,101	
				(01) Soil Conservation Survey Schemes					
		0002		NULL	5,71,688	1,84,278		7,55,966	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				5,71,688		1,84,278		7,55,966	
				(02) Soil Testing Works					
				Total For Minor: 101		49,76,107		10,98,960	
				Soil Survey and Testing					
	102	0014		Centrally Sponsored Schemes		1,19,00,000		0	
				NULL		13,22,222		0	
				Total For Sub Head:14		1,32,22,222		0	
				(14) Intergrated Watershed Management Programme					
		0019		NULL		18,28,659		4,07,939	
				Total For Sub Head:19		18,28,659		4,07,939	
				(19) Jhum Control Schemes					
		0024		NULL		7,500		22,750	
				Total For Sub Head:24		7,500		22,750	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		1,50,58,381		4,30,689	
				Soil Conservation					
	109	0001		NULL		63,77,815		13,35,247	
				Total For Sub Head:1		63,77,815		13,35,247	
				(01) Conservation Training Institute					
		0002		NULL		1,01,17,419		21,34,444	
				Total For Sub Head:2		1,01,17,419		21,34,444	
				Total For Sub Head:2					
				5,71,688		1,84,278		7,55,966	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) Training at Soil Conservation Centres
		0003	NULL	0
				1,11,328
				1,11,328
				1,11,328
				(03) Extension Programmes and Information Services
				1,64,95,234
				35,81,019
				2,00,76,253
				Extension and Training
	800	0001	NULL	65,000
				21,000
				86,000
				86,000
				(01) Construction of Roads to Work areas
				65,000
				21,000
				86,000
				Other Expenditure
				7,83,43,101
				1,45,34,616
				9,28,77,717
				NULL
				7,83,43,101
				1,45,34,616
				9,28,77,717
				Total of: VOTED(2402)
				7,83,43,101
				1,45,34,616
				9,28,77,717
				Total For 2402:
				7,83,43,101
				1,45,34,616
				9,28,77,717
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	02	004	0001	NULL
				18,78,628
				5,16,522
				23,95,150
				18,78,628
				5,16,522
				23,95,150

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Soil Conservation Research Centre					
				Total For Minor: 4	18,78,628	5,16,522		23,95,150	
				Research					
				Total For Sub Major Head : 2	18,78,628	5,16,522		23,95,150	
				Soil and Water Conservation					
				Total of:VOTED(2415)	18,78,628	5,16,522		23,95,150	
				Total For 2415:	18,78,628	5,16,522		23,95,150	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	9,50,000	11,51,500		21,01,500	
				Total For Sub Head:2	9,50,000	11,51,500		21,01,500	
				(02) Other Maintenance Expenditure					
			0007	NULL	4,12,500	5,57,650		9,70,150	
				Total For Sub Head:7	4,12,500	5,57,650		9,70,150	
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	13,62,500	17,09,150		30,71,650	
				Maintenance and Repairs					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 7			13,62,500	17,09,150	30,71,650			
	Other Housing								
	Total of:VOTED(2216)			13,62,500	17,09,150	30,71,650			
	Total For 2216:			13,62,500	17,09,150	30,71,650			
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	7,16,71,458	1,65,30,925	8,82,02,383		
				Total For Sub Head:2	7,16,71,458	1,65,30,925	8,82,02,383		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	6,48,17,649	1,34,47,925	7,82,65,574		
				Total For Sub Head:3	6,48,17,649	1,34,47,925	7,82,65,574		
				(03) Soil Conservation Range Offices					
			0008	NULL	3,79,41,800	78,62,782	4,58,04,582		
				Total For Sub Head:8	3,79,41,800	78,62,782	4,58,04,582		
				(08) Cash Crop Division					
			0009	NULL	2,15,32,027	45,66,828	2,60,98,855		
				Total For Sub Head:9	2,15,32,027	45,66,828	2,60,98,855		
				(09) Watershed Management Division					
			0012	NULL	4,00,471	1,23,012	5,23,483		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12					
				4,00,471		1,23,012		5,23,483	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1		19,63,63,405		4,25,31,472	
				Direction and Administration					
	102	0004		NULL	1,62,500	3,12,550	4,75,050		
				Total For Sub Head:4		1,62,500		3,12,550	
				(04) Erosion Control Works					
		0006		NULL	32,500	62,675	95,175		
				Total For Sub Head:6		32,500		62,675	
				(06) Afforestation					
		0008		NULL	1,50,000	2,18,750	3,68,750		
				Total For Sub Head:8		1,50,000		2,18,750	
				(08) Water Conservation and Distribution Works					
		0010		NULL	59,500	99,750	1,59,250		
				Total For Sub Head:10		59,500		99,750	
				(10) Conservation Works*in Urban Area					
		0011		NULL	2,25,000	3,01,900	5,26,900		
				Total For Sub Head:11		2,25,000		3,01,900	
				(11) Water Harvesting Works / Farm, Ponds etc.					
		0019		NULL	82,02,380	44,30,748	1,26,33,128		
				Total For Sub Head:19		82,02,380		44,30,748	
				1,26,33,128					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(19) Jhum Control Schemes					
	0021			NULL	0	2,45,80,000		2,45,80,000	
				Total For Sub Head:21	0	2,45,80,000		2,45,80,000	
				(21) Soil Conservation Schemes under NABARD					
	0024			NULL	1,85,500	2,42,200		4,27,700	
				Total For Sub Head:24	1,85,500	2,42,200		4,27,700	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102	90,17,380	3,02,48,573		3,92,65,953	
				Soil Conservation					
	800	0001		NULL	2,41,250	3,66,200		6,07,450	
				Total For Sub Head:1	2,41,250	3,66,200		6,07,450	
				(01) Construction of Roads to Work areas					
				Total For Minor: 800	2,41,250	3,66,200		6,07,450	
				Other Expenditure					
				Total For Sub Major Head : 0	20,56,22,035	7,31,46,245		27,87,68,280	
				NULL					
	Total of:VOTED(2402)				20,56,22,035	7,31,46,245		27,87,68,280	
	Total For 2402:				20,56,22,035	7,31,46,245		27,87,68,280	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
Total Grant:	28,74,73,764	9,02,95,033	37,77,68,797

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	37,27,650	
		2402	35,97,45,997	
		2415	23,95,150	
		Major Head wise Total:	36,58,68,797	
		Grand Total:	37,77,68,797	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	75,93,601	17,29,693	93,23,294
				Total For Sub Head:1	75,93,601	17,29,693	93,23,294
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	25,148	5,775	30,923
				Total For Sub Head:2	25,148	5,775	30,923
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	76,18,749	17,35,468	93,54,217
				Direction And Administration			
				Total For Sub Major Head : 6	76,18,749	17,35,468	93,54,217
				06-Border Area Development			
				Total of:VOTED(2575)	76,18,749	17,35,468	93,54,217
				Total For 2575:	76,18,749	17,35,468	93,54,217
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,77,82,273	42,66,050	2,20,48,323
				Total For Sub Head:1	1,77,82,273	42,66,050	2,20,48,323
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	64,514	87,119	1,51,633

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development					
2575	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	64,514	87,119	1,51,633
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,78,46,787	43,53,169	2,21,99,956
				Direction And Administration			
	800	0001	NULL	3,93,03,000	0	3,93,03,000	
				Total For Sub Head:1	3,93,03,000	0	3,93,03,000
				(01) Border Areas Programmes under Border Areas Development.			
				Total For Minor: 800	3,93,03,000	0	3,93,03,000
				Other Expenditure			
				Total For Sub Major Head : 6	5,71,49,787	43,53,169	6,15,02,956
				06-Border Area Development			
	Total of:VOTED(2575)			5,71,49,787	43,53,169	6,15,02,956	
	Total For 2575:			5,71,49,787	43,53,169	6,15,02,956	
	Total Grant:			6,47,68,536	60,88,637	7,08,57,173	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	7,08,57,173
		Major Head wise Total:	7,08,57,173
		Grand Total:	7,08,57,173

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	4,15,000	2,61,600	6,76,600
				Total For Sub Head:2	4,15,000	2,61,600	6,76,600
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	4,15,000	2,61,600	6,76,600
				Maintenance and Repairs			
				Total For Sub Major Head : 7	4,15,000	2,61,600	6,76,600
				Other Housing			
	Total of:VOTED(2216)				4,15,000	2,61,600	6,76,600
Total For 2216:					4,15,000	2,61,600	6,76,600
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,64,70,796	33,14,819	1,97,85,615
				Total For Sub Head:1	1,64,70,796	33,14,819	1,97,85,615
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	30,11,355	8,24,093	38,35,448
				Total For Sub Head:5	30,11,355	8,24,093	38,35,448
				(05) Veterinary Information Unit			
			0007	NULL	1,44,126	29,202	1,73,328
				Total For Sub Head:7			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,44,126		29,202		1,73,328
			(07) Marketing Cell						
		0009	NULL		7,22,091		1,36,423		8,58,514
			Total For Sub Head:9		7,22,091		1,36,423		8,58,514
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		13,85,410		5,09,582		18,94,992
			Total For Sub Head:11		13,85,410		5,09,582		18,94,992
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		26,83,716		4,85,619		31,69,335
			Total For Sub Head:14		26,83,716		4,85,619		31,69,335
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		14,91,159		4,53,139		19,44,298
			Total For Sub Head:16		14,91,159		4,53,139		19,44,298
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		2,59,08,653		57,52,877		3,16,61,530
			Direction and Administration						
	101	0005	NULL		93,90,972		19,63,731		1,13,54,703
			Total For Sub Head:5		93,90,972		19,63,731		1,13,54,703
			(05) Vigilance Unit						
		0008	NULL		96,33,434		19,24,250		1,15,57,684
			Total For Sub Head:8		96,33,434		19,24,250		1,15,57,684

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	12,65,633	2,78,018		15,43,651	
				Total For Sub Head:9	12,65,633	2,78,018		15,43,651	
				(09) Animal Disease Surveillance					
	0010			NULL	13,08,262	4,74,879		17,83,141	
				Total For Sub Head:10	13,08,262	4,74,879		17,83,141	
				(10) Systematic control of Livestock Disease of National Importance					
	0012			Centrally Sponsored Schemes	0	39,07,000		39,07,000	
				Total For Sub Head:12	0	39,07,000		39,07,000	
				(12) Assistance to State Control Animal Diseases (ASCAD)					
	0018			NULL	0	2,75,000		2,75,000	
				Total For Sub Head:18	0	2,75,000		2,75,000	
				(18) Assistance to state for control of Animal diseases (ASCAD)					
	0024			NULL	48,46,771	0		48,46,771	
				Total For Sub Head:24	48,46,771	0		48,46,771	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0030			Centrally Sponsored Schemes	0	25,00,000		25,00,000	
				NULL	0	2,77,777		2,77,777	
				Total For Sub Head:30	0	27,77,777		27,77,777	
				(30) Classical Swine fever Control Programme(SF-CP)					
	0031			Centrally Sponsored Schemes	21,45,669	8,79,127		30,24,796	
				Total For Sub Head:31	21,45,669	8,79,127		30,24,796	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Professional Efficiency Development (PED) State Vety. Council					
		0037		NULL	0	2,04,888		2,04,888	
				Total For Sub Head:37	0	2,04,888		2,04,888	
				(32) Peste des Petits Ruminants Control Programme (PPR-CP)					
		0038		Centrally Sponsored Schemes	50,000	0		50,000	
				NULL	2,52,260	3,87,500		6,39,760	
				Total For Sub Head:38	3,02,260	3,87,500		6,89,760	
				(27) Professional Efficiency Development (PED)					
		0039		Centrally Sponsored Schemes	0	41,79,600		41,79,600	
				NULL	0	4,64,400		4,64,400	
				Total For Sub Head:39	0	46,44,000		46,44,000	
				(28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ES\					
		0042		Centrally Sponsored Schemes	0	18,44,000		18,44,000	
				Total For Sub Head:42	0	18,44,000		18,44,000	
				(04) Peste des Petis Ruminants Control Programme (PPR-CP)					
				Total For Minor: 101	2,88,93,001	1,95,60,170		4,84,53,171	
				Veterinary Services and Animal Health					
	102	0006		NULL	2,57,15,278	51,51,981		3,08,67,259	
				Total For Sub Head:6	2,57,15,278	51,51,981		3,08,67,259	
				(06) Intensive Cattle Development Project					
		0007		NULL	84,57,540	17,05,492		1,01,63,032	
				Total For Sub Head:7	84,57,540	17,05,492		1,01,63,032	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Indo-Danish Project					
		0009		NULL	17,84,036		3,49,999		21,34,035
				Total For Sub Head:9	17,84,036		3,49,999		21,34,035
				(09) Livestock Farms - Garo Hills					
		0011		NULL	47,58,902		9,37,916		56,96,818
				Total For Sub Head:11	47,58,902		9,37,916		56,96,818
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
		0042		NULL	0		47,90,000		47,90,000
				Total For Sub Head:42	0		47,90,000		47,90,000
				(35) Grant under Article 275(1) for Dairy farming					
				Total For Minor: 102	4,07,15,756		1,29,35,388		5,36,51,144
				Cattle and Buffalo Development					
	103	0001		NULL	27,495		0		27,495
				Total For Sub Head:1	27,495		0		27,495
				(01) Poultry Farm, Tura/Jowai					
		0002		NULL	21,37,158		4,41,891		25,79,049
				Total For Sub Head:2	21,37,158		4,41,891		25,79,049
				(02) Poultry Farm, Bhoi					
		0005		NULL	33,40,147		7,09,791		40,49,938
				Total For Sub Head:5	33,40,147		7,09,791		40,49,938
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0013	NULL		71,34,833	14,18,786	85,53,619	
				Total For Sub Head:13		71,34,833	14,18,786	85,53,619	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103		1,26,39,633	25,70,468	1,52,10,101	
				Poultry Development					
		105	0011	NULL		43,83,308	9,84,062	53,67,370	
				Total For Sub Head:11		43,83,308	9,84,062	53,67,370	
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
			0029	NULL		1,83,600	37,200	2,20,800	
				Total For Sub Head:29		1,83,600	37,200	2,20,800	
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105		45,66,908	10,21,262	55,88,170	
				Piggery Development					
		107	0002	NULL		10,67,869	2,58,391	13,26,260	
				Total For Sub Head:2		10,67,869	2,58,391	13,26,260	
				(02) Fodder Demonstration Farms Upper Shillong					
			0003	NULL		40,47,770	8,59,576	49,07,346	
				Total For Sub Head:3		40,47,770	8,59,576	49,07,346	
				(03) Feed Mill, Bhoi					
			0005	NULL		5,61,696	87,740	6,49,436	
				Total For Sub Head:5		5,61,696	87,740	6,49,436	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Fodder seed production at Kyrdemkulai					
	0007			NULL	34,43,088	8,19,955		42,63,043	
				Total For Sub Head:7	34,43,088	8,19,955		42,63,043	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
	0018			NULL	0	83,333		83,333	
				Total For Sub Head:18	0	83,333		83,333	
				(18) Strengthening Of Poultry Goat Farms					
	0022			Centrally Sponsored Schemes	3,41,65,000	25,00,000		3,66,65,000	
				Total For Sub Head:22	3,41,65,000	25,00,000		3,66,65,000	
				(09) Sub-Mission of Pig Development (NER)					
	0023			Centrally Sponsored Schemes	0	15,00,000		15,00,000	
				Total For Sub Head:23	0	15,00,000		15,00,000	
				(08) Sub-Mission of Livestock Development					
	0031			NULL	37,96,000	83,333		38,79,333	
				Total For Sub Head:31	37,96,000	83,333		38,79,333	
				(21) Strengthening of Piggery farms (NER)					
	0032			NULL	0	1,11,111		1,11,111	
				Total For Sub Head:32	0	1,11,111		1,11,111	
				(23) Health Coverage for Pig					
	0034			Centrally Sponsored Schemes	21,50,000	8,08,58,000		8,30,08,000	
				NULL	0	19,31,500		19,31,500	
				Total For Sub Head:34	21,50,000	8,27,89,500		8,49,39,500	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(31) Sub Mission on Feed and Fodder Development					
				Total For Minor: 107	4,92,31,423	8,90,92,939	13,83,24,362		
				Fodder and Feed Development					
	113	0001		Central Sector Schemes	0	33,50,000	33,50,000		
				NULL	34,01,700	5,94,006	39,95,706		
				Total For Sub Head:1	34,01,700	39,44,006	73,45,706		
				(01) Livestock Census Office					
		0002		NULL	28,76,664	6,20,963	34,97,627		
				Total For Sub Head:2	28,76,664	6,20,963	34,97,627		
				(02) Disease Investigation Section					
		0003		NULL	0	1,21,600	1,21,600		
				Total For Sub Head:3	0	1,21,600	1,21,600		
				(03) Sample Survey of Livestock Product					
		0004		NULL	31,18,427	6,33,672	37,52,099		
				Total For Sub Head:4	31,18,427	6,33,672	37,52,099		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	35,02,527	18,98,741	54,01,268		
				Total For Sub Head:8	35,02,527	18,98,741	54,01,268		
				(01) Sample Survey on Major Livestock					
				Total For Minor: 113	1,28,99,318	72,18,982	2,01,18,300		
				Administrative Investigation and Statistics					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0004	NULL		5,75,000	3,41,600	9,16,600		
			Total For Sub Head:4		5,75,000	3,41,600	9,16,600		
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800		5,75,000	3,41,600	9,16,600		
			Other Expenditure						
			Total For Sub Major Head : 0		17,54,29,692	13,84,93,686	31,39,23,378		
			NULL						
	Total of:VOTED(2403)				17,54,29,692	13,84,93,686	31,39,23,378		
	Total For 2403:				17,54,29,692	13,84,93,686	31,39,23,378		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	33,93,840	7,05,512	40,99,352		
			Total For Sub Head:1		33,93,840	7,05,512	40,99,352		
			(01) Clinical Laboratory and Disease Investigation						
			0002	NULL	12,61,750	2,90,234	15,51,984		
			Total For Sub Head:2		12,61,750	2,90,234	15,51,984		
			(02) Vaccine Depot.Shillong						
			Total For Minor: 4		46,55,590	9,95,746	56,51,336		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Research					
	277	0001		NULL	0	8,00,000	8,00,000	8,00,000	
				Total For Sub Head:1	0	8,00,000	8,00,000	8,00,000	
				(01) Contribution to Assam Agriculture University					
		0002		NULL	54,89,124	10,96,829	65,85,953	65,85,953	
				Total For Sub Head:2	54,89,124	10,96,829	65,85,953	65,85,953	
				(02) Training of Veterinary Field Assistants					
				Total For Minor: 277	54,89,124	18,96,829	73,85,953	73,85,953	
				Education					
				Total For Sub Major Head : 3	1,01,44,714	28,92,575	1,30,37,289	1,30,37,289	
				Animal Husbandry					
	Total of:VOTED(2415)				1,01,44,714	28,92,575	1,30,37,289	1,30,37,289	
	Total For 2415:				1,01,44,714	28,92,575	1,30,37,289	1,30,37,289	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	9,23,000	3,53,300	12,76,300	12,76,300	
				Total For Sub Head:2	9,23,000	3,53,300	12,76,300	12,76,300	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) Other Maintenance Expenditure
				Total For Minor: 53
				9,23,000
				3,53,300
				12,76,300
				Maintenance and Repairs
	800	0001		NULL
				0
				13,04,050
				13,04,050
				13,04,050
				(01) Construction
				Total For Minor: 800
				0
				13,04,050
				13,04,050
				Other Expenditure
				Total For Sub Major Head : 7
				9,23,000
				16,57,350
				25,80,350
				Other Housing
				Total of:VOTED(2216)
				9,23,000
				16,57,350
				25,80,350
				Total For 2216:
				9,23,000
				16,57,350
				25,80,350
2403	Animal Husbandry			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	001	0002	NULL
				3,26,34,055
				73,99,711
				4,00,33,766
				Total For Sub Head:2
				3,26,34,055
				73,99,711
				4,00,33,766
				(02) District Offices

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	64,04,321	15,29,899	79,34,220			
			Total For Sub Head:3	64,04,321	15,29,899	79,34,220			
			(03) Sub-Divisional Offices-						
		0004	NULL	1,11,38,447	22,61,773	1,34,00,220			
			Total For Sub Head:4	1,11,38,447	22,61,773	1,34,00,220			
			(04) Engineering Establishment						
		0013	NULL	27,35,019	5,75,645	33,10,664			
			Total For Sub Head:13	27,35,019	5,75,645	33,10,664			
			(13) District Offices of S.L.P.P.						
		0016	NULL	12,98,937	4,65,056	17,63,993			
			Total For Sub Head:16	12,98,937	4,65,056	17,63,993			
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1	5,42,10,779	1,22,32,084	6,64,42,863			
			Direction and Administration						
	101	0001	NULL	81,79,661	17,41,906	99,21,567			
			Total For Sub Head:1	81,79,661	17,41,906	99,21,567			
			(01) Veterinary Hospitals and Dispensaries						
		0002	NULL	4,01,55,257	81,32,196	4,82,87,453			
			Total For Sub Head:2	4,01,55,257	81,32,196	4,82,87,453			
			(02) Veterinary Dispensary taken from C.D. Blocks						
		0003	NULL	1,82,38,637	38,84,608	2,21,23,245			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	1,82,38,637	38,84,608	2,21,23,245		
				(03) Mobile Veterinary Dispensary					
		0004		NULL	2,44,01,346	53,60,700	2,97,62,046		
				Total For Sub Head:4	2,44,01,346	53,60,700	2,97,62,046		
				(04) Veterinary Aid Centres					
		0005		NULL	21,58,844	4,75,248	26,34,092		
				Total For Sub Head:5	21,58,844	4,75,248	26,34,092		
				(05) Vigilance Unit					
		0022		NULL	91,800	20,956	1,12,756		
				Total For Sub Head:22	91,800	20,956	1,12,756		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	4,40,77,847	96,92,330	5,37,70,177		
				Total For Sub Head:25	4,40,77,847	96,92,330	5,37,70,177		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	13,73,03,392	2,93,07,944	16,66,11,336		
				Veterinary Services and Animal Health					
		102	0001	NULL	14,55,205	3,15,297	17,70,502		
				Total For Sub Head:1	14,55,205	3,15,297	17,70,502		
				(01) Livestock Inspectors Offices					
			0002	NULL	91,82,201	19,10,714	1,10,92,915		
				Total For Sub Head:2	91,82,201	19,10,714	1,10,92,915		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Key Village Scheme					
			0003	NULL	32,86,008	6,30,287	39,16,295		
				Total For Sub Head:3	32,86,008	6,30,287	39,16,295		
				(03) Cross Breeding Schemes					
			0006	NULL	1,34,08,767	27,63,270	1,61,72,037		
				Total For Sub Head:6	1,34,08,767	27,63,270	1,61,72,037		
				(06) Intensive Cattle Development Project					
			0008	NULL	31,79,827	6,07,406	37,87,233		
				Total For Sub Head:8	31,79,827	6,07,406	37,87,233		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
			0009	NULL	8,66,059	1,70,027	10,36,086		
				Total For Sub Head:9	8,66,059	1,70,027	10,36,086		
				(09) Livestock Farms - Garo Hills					
			0013	NULL	39,43,747	8,55,580	47,99,327		
				Total For Sub Head:13	39,43,747	8,55,580	47,99,327		
				(13) Cattle Farm - Jaintia Hills					
			0020	NULL	12,54,765	2,07,632	14,62,397		
				Total For Sub Head:20	12,54,765	2,07,632	14,62,397		
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102	3,65,76,579	74,60,213	4,40,36,792		
				Cattle and Buffalo Development					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		103	0001	NULL	35,56,352	7,44,607		43,00,959	
				Total For Sub Head:1	35,56,352	7,44,607		43,00,959	
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	19,76,711	4,94,548		24,71,259	
				Total For Sub Head:2	19,76,711	4,94,548		24,71,259	
				(02) Poultry Farm, Bhoi					
			0004	NULL	15,00,455	3,34,980		18,35,435	
				Total For Sub Head:4	15,00,455	3,34,980		18,35,435	
				(04) Poultry Farm, Mawryngkneng					
			0005	NULL	10,044	7,000		17,044	
				Total For Sub Head:5	10,044	7,000		17,044	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0006	NULL	9,76,625	2,66,460		12,43,085	
				Total For Sub Head:6	9,76,625	2,66,460		12,43,085	
				(06) Poultry Farm, Nongstoin					
			0007	NULL	14,47,485	2,93,092		17,40,577	
				Total For Sub Head:7	14,47,485	2,93,092		17,40,577	
				(07) Poultry Farm, Simsangiri/Williamnagar					
			0014	NULL	8,43,638	2,55,757		10,99,395	
				Total For Sub Head:14	8,43,638	2,55,757		10,99,395	
				(14) Poultry Farm, Mairang					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0015			NULL	7,95,636	1,70,602	9,66,238	
					Total For Sub Head:15	7,95,636	1,70,602	9,66,238	
					(15) Poultry Farm, Phulbari/Williamnagar				
		0016			NULL	37,35,195	7,61,501	44,96,696	
					Total For Sub Head:16	37,35,195	7,61,501	44,96,696	
					(16) Poultry Development Programme under SLPP				
		0022			NULL	11,06,523	2,74,697	13,81,220	
					Total For Sub Head:22	11,06,523	2,74,697	13,81,220	
					(22) Poultry Farm, Baghmara				
		0026			NULL	13,84,807	2,83,912	16,68,719	
					Total For Sub Head:26	13,84,807	2,83,912	16,68,719	
					(26) Broiler Farm(Assanangre)				
		0035			NULL	4,18,722	80,352	4,99,074	
					Total For Sub Head:35	4,18,722	80,352	4,99,074	
					(33) Poultry Breeding Farm, Nongpiur				
					Total For Minor: 103	1,77,52,193	39,67,508	2,17,19,701	
					Poultry Development				
	104	0001			NULL	16,09,673	3,38,949	19,48,622	
					Total For Sub Head:1	16,09,673	3,38,949	19,48,622	
					(01) Sheep & Goat Farm				
		0002			NULL	3,11,796	63,476	3,75,272	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	3,11,796	63,476	3,75,272		
				(02) Sheep Extention Unit					
		0004		NULL	9,61,899	2,23,610	11,85,509		
				Total For Sub Head:4	9,61,899	2,23,610	11,85,509		
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	6,22,899	91,831	7,14,730		
				Total For Sub Head:5	6,22,899	91,831	7,14,730		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	35,06,267	7,17,866	42,24,133		
				Sheep and Wool Development					
	105	0001		NULL	22,15,179	4,90,797	27,05,976		
				Total For Sub Head:1	22,15,179	4,90,797	27,05,976		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	27,05,888	5,57,786	32,63,674		
				Total For Sub Head:2	27,05,888	5,57,786	32,63,674		
				(02) Pig Farm, Tura/Rongjeng					
		0003		NULL	21,01,310	4,35,236	25,36,546		
				Total For Sub Head:3	21,01,310	4,35,236	25,36,546		
				(03) Pig Farm, Jowai					
		0004		NULL	9,85,168	2,75,127	12,60,295		
				Total For Sub Head:4	9,85,168	2,75,127	12,60,295		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Pig Farm, Nongstoin					
	0006			NULL	12,24,409	2,32,115		14,56,524	
				Total For Sub Head:6	12,24,409	2,32,115		14,56,524	
				(06) Pig Farm, Baghmara					
	0007			NULL	74,00,465	15,97,158		89,97,623	
				Total For Sub Head:7	74,00,465	15,97,158		89,97,623	
				(07) Piggery Production under S.L.P.P.					
	0009			NULL	5,81,324	2,04,160		7,85,484	
				Total For Sub Head:9	5,81,324	2,04,160		7,85,484	
				(09) Pig Farm Mairang					
	0010			NULL	19,60,951	3,74,730		23,35,681	
				Total For Sub Head:10	19,60,951	3,74,730		23,35,681	
				(10) Pig Farm, Dalu					
	0012			NULL	20,64,430	4,68,541		25,32,971	
				Total For Sub Head:12	20,64,430	4,68,541		25,32,971	
				(12) Pig Farm Pynursla					
	0016			NULL	88,452	60,264		1,48,716	
				Total For Sub Head:16	88,452	60,264		1,48,716	
				(14) Pig Farm Sohra					
	0019			NULL	1,82,448	31,496		2,13,944	
				Total For Sub Head:19	1,82,448	31,496		2,13,944	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(16) Pig Breeding Farm, West Garo Hills Tura					
		0026		NULL	3,67,200		74,400		4,41,600
				Total For Sub Head:26	3,67,200		74,400		4,41,600
				(21) Establishment Pig Breeding Farm, Nongpiur					
				Total For Minor: 105	2,18,77,224		48,01,810		2,66,79,034
				Piggery Development					
	107	0004		NULL	0		8,26,000		8,26,000
				Total For Sub Head:4	0		8,26,000		8,26,000
				(04) Subsidy for Farmers for cultivation of Fodder					
		0006		NULL	22,83,831		5,93,700		28,77,531
				Total For Sub Head:6	22,83,831		5,93,700		28,77,531
				(06) Feed Mill, Tura					
		0008		NULL	3,56,656		55,232		4,11,888
				Total For Sub Head:8	3,56,656		55,232		4,11,888
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	8,07,430		1,54,110		9,61,540
				Total For Sub Head:9	8,07,430		1,54,110		9,61,540
				(09) Fodder Farm Saitsama					
		0016		NULL	34,020		8,424		42,444
				Total For Sub Head:16	34,020		8,424		42,444
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	34,81,937	16,37,466	51,19,403		
				Fodder and Feed Development					
	800	0004		NULL	9,37,500	11,56,878	20,94,378		
				Total For Sub Head:4	9,37,500	11,56,878	20,94,378		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,37,500	11,56,878	20,94,378		
				Other Expenditure					
				Total For Sub Major Head : 0	27,56,45,871	6,12,81,769	33,69,27,640		
				NULL					
	Total of:VOTED(2403)				27,56,45,871	6,12,81,769	33,69,27,640		
	Total For 2403:				27,56,45,871	6,12,81,769	33,69,27,640		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0004	NULL	0	-16,258	-16,258		
				Total For Sub Head:4	0	-16,258	-16,258		
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	0	-16,258	-16,258		
				Research					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1								
	0								
	-16,258								
	-16,258								
	Crop Husbandry								
03	004	0001	NULL	17,28,879	3,71,771	21,00,650			
			Total For Sub Head:1	17,28,879	3,71,771	21,00,650			
			(01) Clinical Laboratory and Disease Investigation						
			Total For Minor: 4	17,28,879	3,71,771	21,00,650			
	Research								
	277	0008	NULL	95,22,254	21,07,381	1,16,29,635			
			Total For Sub Head:8	95,22,254	21,07,381	1,16,29,635			
			(08) Vocational Training for Farmers						
			Total For Minor: 277	95,22,254	21,07,381	1,16,29,635			
	Education								
	Total For Sub Major Head : 3								
	1,12,51,133								
	24,79,152								
	1,37,30,285								
	Animal Husbandry								
	Total of:VOTED(2415)								
	1,12,51,133								
	24,62,894								
	1,37,14,027								
	Total For 2415:								
	1,12,51,133								
	24,62,894								
	1,37,14,027								
	Total Grant:								
	47,38,09,410								
	20,70,49,874								
	68,08,59,284								

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	14,20,79,664	
			Major Head wise Total:	14,20,79,664
2	Central Sector Schemes	2403	33,50,000	
			Major Head wise Total:	33,50,000
377	NULL	2216	32,56,950	
		2403	50,54,21,354	
		2415	2,67,51,316	
			Major Head wise Total:	53,54,29,620
			Grand Total:	68,08,59,284

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	40,37,533	9,68,626		50,06,159	
				Total For Sub Head:1	40,37,533	9,68,626		50,06,159	
				(01) Headquarter's Office					
			0002	NULL	7,240	9,37,837		9,45,077	
				Total For Sub Head:2	7,240	9,37,837		9,45,077	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	40,44,773	19,06,463		59,51,236	
				Direction and Administration					
		102	0001	NULL	26,61,111	6,91,505		33,52,616	
				Total For Sub Head:1	26,61,111	6,91,505		33,52,616	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	26,61,111	6,91,505		33,52,616	
				Dairy Development Projects					
		800	0001	NULL	6,12,500	4,62,500		10,75,000	
				Total For Sub Head:1	6,12,500	4,62,500		10,75,000	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	6,12,500	4,62,500		10,75,000	
				Other Expenditure					
				Total For Sub Major Head : 0	73,18,384	30,60,468		1,03,78,852	
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
	Total of:VOTED(2404)			73,18,384		30,60,468		1,03,78,852	
	Total For 2404:			73,18,384		30,60,468		1,03,78,852	
SIXTH-SCHEDULE									
2216	Housing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	07	053	0002	NULL	2,57,500	0		2,57,500	
				Total For Sub Head:2	2,57,500	0		2,57,500	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,57,500	0		2,57,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,57,500	0		2,57,500	
				Other Housing					
	Total of:VOTED(2216)			2,57,500		0		2,57,500	
	Total For 2216:			2,57,500		0		2,57,500	
2404	Dairy Development		Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	10,11,864	2,07,750		12,19,614	
				Total For Sub Head:2	10,11,864	2,07,750		12,19,614	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	10,11,864	2,07,750		12,19,614	
				Direction and Administration					
		102	0001	NULL	92,52,723	19,37,719		1,11,90,442	
				Total For Sub Head:1	92,52,723	19,37,719		1,11,90,442	
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	75,99,202	16,99,374		92,98,576	
				Total For Sub Head:2	75,99,202	16,99,374		92,98,576	
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	21,23,032	3,92,980		25,16,012	
				Total For Sub Head:3	21,23,032	3,92,980		25,16,012	
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	40,19,038	9,82,583		50,01,621	
				Total For Sub Head:5	40,19,038	9,82,583		50,01,621	
				(05) Chilling Plant					
			0006	NULL	1,02,076	10,478		1,12,554	
				Total For Sub Head:6	1,02,076	10,478		1,12,554	
				(06) Chilling Centre-					
			0022	NULL	6,47,704	1,30,292		7,77,996	
				Total For Sub Head:22	6,47,704	1,30,292		7,77,996	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	2,37,43,775	51,53,426	2,88,97,201		
				Dairy Development Projects					
	191	0001		NULL	24,30,298	4,52,336	28,82,634		
				Total For Sub Head:1	24,30,298	4,52,336	28,82,634		
				(01) Administration-					
		0002		NULL	9,56,657	2,12,541	11,69,198		
				Total For Sub Head:2	9,56,657	2,12,541	11,69,198		
				(02) Procurement					
		0003		NULL	11,35,571	2,83,789	14,19,360		
				Total For Sub Head:3	11,35,571	2,83,789	14,19,360		
				(03) Processing					
		0004		NULL	3,65,790	1,22,388	4,88,178		
				Total For Sub Head:4	3,65,790	1,22,388	4,88,178		
				(04) Distribution					
		0005		NULL	6,05,000	4,65,000	10,70,000		
				Total For Sub Head:5	6,05,000	4,65,000	10,70,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	54,93,316	15,36,054	70,29,370		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,90,000	5,32,336	18,22,336		
				Total For Sub Head:1	12,90,000	5,32,336	18,22,336		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	12,90,000	5,32,336	18,22,336		
				Other Expenditure					
	911	0002		NULL	0	-400	-400		
				Total For Sub Head:2	0	-400	-400		
				Rural Dairy Extension Central Centre Jowai					
				Total For Minor: 911	0	-400	-400		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 0	3,15,38,955	74,29,166	3,89,68,121		
				NULL					
	Total of:VOTED(2404)				3,15,38,955	74,29,166	3,89,68,121		
	Total For 2404:				3,15,38,955	74,29,166	3,89,68,121		
	Total Grant:				3,91,14,839	1,04,89,634	4,96,04,473		

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	2,57,500	
		2404	4,93,46,973	
		Major Head wise Total:	4,96,04,473	
		Grand Total:	4,96,04,473	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,27,77,077	36,41,220		1,64,18,297	
				Total For Sub Head:1	1,27,77,077	36,41,220		1,64,18,297	
				(01) Directorate Office					
			0003	NULL	66,026	21,336		87,362	
				Total For Sub Head:3	66,026	21,336		87,362	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	1,28,43,103	36,62,556		1,65,05,659	
				Direction and Administration					
		101	0002	NULL	6,20,992	1,31,140		7,52,132	
				Total For Sub Head:2	6,20,992	1,31,140		7,52,132	
				(02) Induced Breeding Centres					
			0003	NULL	5,196	-5,196		0	
				Total For Sub Head:3	5,196	-5,196		0	
				(03) Fish Farming Centres					
			0004	NULL	6,72,169	1,37,469		8,09,638	
				Total For Sub Head:4	6,72,169	1,37,469		8,09,638	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	17,49,916	3,75,320		21,25,236	
				Total For Sub Head:8	17,49,916	3,75,320		21,25,236	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	4,03,942	50,498		4,54,440	
				Total For Sub Head:12	4,03,942	50,498		4,54,440	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Statistics and Information Wing-					
		0039		NULL	17,09,000	1,42,34,000		1,59,43,000	
				Total For Sub Head:39	17,09,000	1,42,34,000		1,59,43,000	
				(36) State Aquaculture Mission					
		0044		NULL	0	7,00,000		7,00,000	
				Total For Sub Head:44	0	7,00,000		7,00,000	
				(39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)					
				Total For Minor: 101	51,61,215	1,56,23,231		2,07,84,446	
				Inland fisheries					
	105	0001		NULL	10,61,111	1,94,175		12,55,286	
				Total For Sub Head:1	10,61,111	1,94,175		12,55,286	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	10,61,111	1,94,175		12,55,286	
				Processing, Preservation and Marketing					
	109	0001		NULL	16,14,371	3,74,180		19,88,551	
				Total For Sub Head:1	16,14,371	3,74,180		19,88,551	
				(01) Extension-					
				Total For Minor: 109	16,14,371	3,74,180		19,88,551	
				Extension and Training					
				Total For Sub Major Head : 0	2,06,79,800	1,98,54,142		4,05,33,942	
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2405)			2,06,79,800		1,98,54,142		4,05,33,942	
	Total For 2405:			2,06,79,800		1,98,54,142		4,05,33,942	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	004	0001	NULL	24,86,311	4,90,888		29,77,199	
				Total For Sub Head:1	24,86,311	4,90,888		29,77,199	
				(01) Fish seed production, demonstration cum-Research centre-					
			0003	NULL	0	2,033		2,033	
				Total For Sub Head:3	0	2,033		2,033	
				(03) Payment Due To MESEB/Municipal Board.					
				Total For Minor: 4	24,86,311	4,92,921		29,79,232	
				Research					
				Total For Sub Major Head : 5	24,86,311	4,92,921		29,79,232	
				Fisheries					
	Total of:VOTED(2415)			24,86,311		4,92,921		29,79,232	
	Total For 2415:			24,86,311		4,92,921		29,79,232	
4405	Capital Outlay on Fisheries								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0001	NULL	0	30,00,000	30,00,000
				Total For Sub Head:1	0	30,00,000	30,00,000
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 800	0	30,00,000	30,00,000
				Other Expenditure			
				Total For Sub Major Head : 0	0	30,00,000	30,00,000
				NULL			
	Total of:VOTED(4405)				0	30,00,000	30,00,000
Total For 4405:					0	30,00,000	30,00,000
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,85,68,999	63,03,256	3,48,72,255
				Total For Sub Head:2	2,85,68,999	63,03,256	3,48,72,255
				(02) District Office			
			0003	NULL	75,324	20,324	95,648
				Total For Sub Head:3	75,324	20,324	95,648
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,86,44,323	63,23,580	3,49,67,903		
				Direction and Administration					
	101	0003		NULL	13,79,012	3,02,836	16,81,848		
				Total For Sub Head:3	13,79,012	3,02,836	16,81,848		
				(03) Fish Farming Centres					
		0005		NULL	51,11,220	10,28,318	61,39,538		
				Total For Sub Head:5	51,11,220	10,28,318	61,39,538		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	1,07,35,658	19,49,355	1,26,85,013		
				Total For Sub Head:9	1,07,35,658	19,49,355	1,26,85,013		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	18,74,709	3,85,577	22,60,286		
				Total For Sub Head:11	18,74,709	3,85,577	22,60,286		
				(11) Trout Culture					
		0017		NULL	16,19,692	3,31,164	19,50,856		
				Total For Sub Head:17	16,19,692	3,31,164	19,50,856		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	6,10,862	1,26,118	7,36,980		
				Total For Sub Head:18	6,10,862	1,26,118	7,36,980		
				(18) Reclamation of Bheel Fisheries					
				Total For Minor: 101	2,13,31,153	41,23,368	2,54,54,521		
				Inland fisheries					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total For Sub Major Head : 0	4,99,75,476	1,04,46,948	6,04,22,424
	NULL			
	Total of:VOTED(2405)	4,99,75,476	1,04,46,948	6,04,22,424
	Total For 2405:	4,99,75,476	1,04,46,948	6,04,22,424
	Total Grant:	7,31,41,587	3,37,94,011	10,69,35,598

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	10,09,56,366	
		2415	29,79,232	
		4405	30,00,000	
		Major Head wise Total:	10,69,35,598	
		Grand Total:	10,69,35,598	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	3,60,47,264	56,92,771	4,17,40,035		
				Total For Sub Head:1	3,60,47,264	56,92,771	4,17,40,035		
				(01) Headquarters Organisation					
			0002	NULL	28,39,632	6,39,916	34,79,548		
				Total For Sub Head:2	28,39,632	6,39,916	34,79,548		
				(02) Forest Utilisation Office					
			0003	NULL	0	-4,12,500	-4,12,500		
				Total For Sub Head:3	0	-4,12,500	-4,12,500		
				(03) Divisional Forest Officer					
			0008	NULL	7,38,738	0	7,38,738		
				Total For Sub Head:8	7,38,738	0	7,38,738		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	6,12,500	0	6,12,500		
				Total For Sub Head:10	6,12,500	0	6,12,500		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	4,02,38,134	59,20,187	4,61,58,321		
				Direction and Administration					
		003	0002	NULL	45,19,596	10,46,963	55,66,559		
				Total For Sub Head:2	45,19,596	10,46,963	55,66,559		
				(02) Studies & Training in Forest School					
				Total For Minor: 3	45,19,596	10,46,963	55,66,559		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Education and Training					
	005	0001		NULL	60,49,966		10,34,651		70,84,617
				Total For Sub Head:1	60,49,966		10,34,651		70,84,617
				(01) Forest Resources Survey Division					
		0003		NULL	79,56,477		17,24,622		96,81,099
				Total For Sub Head:3	79,56,477		17,24,622		96,81,099
				(03) Working Plan Division					
				Total For Minor: 5	1,40,06,443		27,59,273		1,67,65,716
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	10,67,780		1,87,740		12,55,520
				Total For Sub Head:1	10,67,780		1,87,740		12,55,520
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	10,67,780		1,87,740		12,55,520
				Statistics					
	101	0002		NULL	37,33,508		7,67,808		45,01,316
				Total For Sub Head:2	37,33,508		7,67,808		45,01,316
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	29,82,702		6,06,673		35,89,375
				Total For Sub Head:4	29,82,702		6,06,673		35,89,375
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	18,01,808		4,47,451		22,49,259
				Total For Sub Head:8	18,01,808		4,47,451		22,49,259

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	85,18,018	18,21,932	1,03,39,950		
				Forest Conservation, Development and Regeneration					
	102	0003	NULL	7,22,750	1,67,152	8,89,902			
				Total For Sub Head:3	7,22,750	1,67,152	8,89,902		
				(03) Recreation Forestry					
		0004	NULL	90,48,398	20,65,233	1,11,13,631			
				Total For Sub Head:4	90,48,398	20,65,233	1,11,13,631		
				(04) Social Forestry					
				Total For Minor: 102	97,71,148	22,32,385	1,20,03,533		
				Social and Farm Forestry					
	190	0001	NULL	25,00,000	0	25,00,000			
				Total For Sub Head:1	25,00,000	0	25,00,000		
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0002	NULL	7,50,000	0	7,50,000			
				Total For Sub Head:2	7,50,000	0	7,50,000		
				(02) Financial Assistance to the Meghalaya State Medicinal Plants Board					
		0004	NULL	1,92,73,328	0	1,92,73,328			
				Total For Sub Head:4	1,92,73,328	0	1,92,73,328		
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
		0007	NULL	10,00,000	0	10,00,000			
				Total For Sub Head:7	10,00,000	0	10,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Financial Assistance to Meghalaya State Wetlands Authority					
				Total For Minor: 190	2,35,23,328	0	2,35,23,328		
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	10,16,44,447	1,39,68,480	11,56,12,927		
				Forestry					
	02	110	0001	NULL	11,70,377	6,56,998	18,27,375		
				Total For Sub Head:1	11,70,377	6,56,998	18,27,375		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	1,18,29,583	26,32,804	1,44,62,387		
				Total For Sub Head:2	1,18,29,583	26,32,804	1,44,62,387		
				(02) Other Wild Life Preservation Works					
			0003	NULL	26,53,130	4,64,121	31,17,251		
				Total For Sub Head:3	26,53,130	4,64,121	31,17,251		
				(03) Ecology and Environment					
				Total For Minor: 110	1,56,53,090	37,53,923	1,94,07,013		
				Wild Life Preservation					
		800	0002	NULL	4,96,362	2,15,586	7,11,948		
				Total For Sub Head:2	4,96,362	2,15,586	7,11,948		
				(02) Ecology and Environment					
				Total For Minor: 800	4,96,362	2,15,586	7,11,948		
				Other Expenditure					
				Total For Sub Major Head : 2	1,61,49,452	39,69,509	2,01,18,961		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Environmental Forestry and Wild Life								
	Total of:VOTED(2406)			11,77,93,899	1,79,37,989	13,57,31,888			
	Total For 2406:			11,77,93,899	1,79,37,989	13,57,31,888			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	26,17,602	4,20,865	30,38,467		
				Total For Sub Head:1	26,17,602	4,20,865	30,38,467		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	61,27,077	15,44,911	76,71,988		
				Total For Sub Head:2	61,27,077	15,44,911	76,71,988		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	13,91,907	2,79,767	16,71,674		
				Total For Sub Head:4	13,91,907	2,79,767	16,71,674		
				(04) Tree Improvement Development					
				Total For Minor: 4	1,01,36,586	22,45,543	1,23,82,129		
				Research					
				Total For Sub Major Head : 6	1,01,36,586	22,45,543	1,23,82,129		
				Forestry					

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total of:VOTED(2415)			
		1,01,36,586	22,45,543	1,23,82,129
	Total For 2415:			
		1,01,36,586	22,45,543	1,23,82,129
4406	Capital Outlay on Forestry and Wild Life			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	070	0009	NULL
				Total For Sub Head:9
				(08) Construction of Departmental Buildings
				Total For Minor: 70
				Communication and Buildings
				Total For Sub Major Head : 1
				Forestry
	Total of:VOTED(4406)			
		0	2,00,000	2,00,000
	Total For 4406:			
		0	2,00,000	2,00,000
SIXTH-SCHEDULE				
2406	Forestry and Wild Life			
	Catagorized Scheme			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	3,87,162	1,00,340	4,87,502		
				Total For Sub Head:1	3,87,162	1,00,340	4,87,502		
				(01) Headquarters Organisation					
			0003	NULL	1,71,26,191	34,03,325	2,05,29,516		
				Total For Sub Head:3	1,71,26,191	34,03,325	2,05,29,516		
				(03) Divisional Forest Officer					
			0004	NULL	4,12,12,665	93,25,406	5,05,38,071		
				Total For Sub Head:4	4,12,12,665	93,25,406	5,05,38,071		
				(04) Forest ranges and beat offices					
			0008	NULL	15,85,126	3,40,199	19,25,325		
				Total For Sub Head:8	15,85,126	3,40,199	19,25,325		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	6,03,11,144	1,31,69,270	7,34,80,414		
				Direction and Administration					
		003	0003	NULL	5,52,088	1,26,306	6,78,394		
				Total For Sub Head:3	5,52,088	1,26,306	6,78,394		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	5,52,088	1,26,306	6,78,394		
				Education and Training					
		005	0001	NULL	1,05,000	0	1,05,000		
				Total For Sub Head:1	1,05,000	0	1,05,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forest Resources Survey Division					
		0002		NULL	7,63,740		1,24,460		8,88,200
				Total For Sub Head:2			1,24,460		8,88,200
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5			1,24,460		9,93,200
				Survey and Utilisation of Forest Resources					
		013	0001	NULL	9,41,517		2,86,258		12,27,775
				Total For Sub Head:1			2,86,258		12,27,775
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13			2,86,258		12,27,775
				Statistics					
		070	0001	NULL	1,37,750		84,250		2,22,000
				Total For Sub Head:1			84,250		2,22,000
				(01) Roads and Bridges					
			0002	NULL	2,06,750		2,01,000		4,07,750
				Total For Sub Head:2			2,01,000		4,07,750
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70			2,85,250		6,29,750
				Communications and Buildings					
		101	0001	NULL	28,96,244		8,55,598		37,51,842
				Total For Sub Head:1			8,55,598		37,51,842

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	73,750	51,250	1,25,000		
				Total For Sub Head:3		73,750	51,250	1,25,000	
				(03) Silvicultural Works (Regeneration)					
		0004		NULL	59,539	41,470	1,01,009		
				Total For Sub Head:4		59,539	41,470	1,01,009	
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0005		NULL	5,15,12,694	93,23,172	6,08,35,866		
				Total For Sub Head:5		5,15,12,694	93,23,172	6,08,35,866	
				(05) Forest Protection Schemes and works					
		0010		NULL	9,56,316	0	9,56,316		
				Total For Sub Head:10		9,56,316	0	9,56,316	
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authorit					
				Total For Minor: 101		5,54,98,543	1,02,71,490	6,57,70,033	
				Forest Conservation, Development and Regeneration					
		102	0001	NULL	21,81,746	4,68,978	26,50,724		
				Total For Sub Head:1		21,81,746	4,68,978	26,50,724	
				(01) Forest Nurseries					
		0003		NULL	16,88,755	4,37,950	21,26,705		
				Total For Sub Head:3		16,88,755	4,37,950	21,26,705	
				(03) Recreation Forestry					
		0004		NULL	6,69,84,540	1,27,55,759	7,97,40,299		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				6,69,84,540		1,27,55,759		7,97,40,299	
				(04) Social Forestry					
	0007			NULL	39,12,246	7,44,208		46,56,454	
				Total For Sub Head:7					
				39,12,246		7,44,208		46,56,454	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	3,68,952	2,95,874		6,64,826	
				Total For Sub Head:8					
				3,68,952		2,95,874		6,64,826	
				(08) Teak wood Plantations					
	0009			NULL	19,37,847	3,21,411		22,59,258	
				Total For Sub Head:9					
				19,37,847		3,21,411		22,59,258	
				(09) Plywood Plantations					
	0011			NULL	46,750	20,250		67,000	
				Total For Sub Head:11					
				46,750		20,250		67,000	
				(11) Salwood Plantations					
	0012			NULL	14,36,276	3,25,083		17,61,359	
				Total For Sub Head:12					
				14,36,276		3,25,083		17,61,359	
				(12) Plantation of quick growing species					
	0013			NULL	48,21,410	9,47,826		57,69,236	
				Total For Sub Head:13					
				48,21,410		9,47,826		57,69,236	
				(13) Plantation of Medicinal Plants					
	0014			NULL	8,64,540	1,87,388		10,51,928	
				Total For Sub Head:14					
				8,64,540		1,87,388		10,51,928	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) Miscellaneous Afforestation Schemes					
		0017		NULL	87,75,309	19,38,611		1,07,13,920	
				Total For Sub Head:17	87,75,309	19,38,611		1,07,13,920	
				(17) Operation Soil Watch					
		0018		NULL	29,82,809	5,45,597		35,28,406	
				Total For Sub Head:18	29,82,809	5,45,597		35,28,406	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
		0019		NULL	18,96,553	4,36,469		23,33,022	
				Total For Sub Head:19	18,96,553	4,36,469		23,33,022	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
		0026		NULL	21,37,550	7,09,425		28,46,975	
				Total For Sub Head:26	21,37,550	7,09,425		28,46,975	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
		0045		NULL	15,13,560	0		15,13,560	
				Total For Sub Head:45	15,13,560	0		15,13,560	
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	10,15,48,843	2,01,34,829		12,16,83,672	
				Social and Farm Forestry					
	105	0001		NULL	0	68,707		68,707	
				Total For Sub Head:1	0	68,707		68,707	
				(01) Removal of Forest Produces by Government Agency					
		0004		NULL	11,58,98,062	2,00,00,000		13,58,98,062	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:4	11,58,98,062	2,00,00,000	13,58,98,062	
					(04) Expenditure on account of District Council's Share in lieu of Royalties collected from				
					Total For Minor: 105	11,58,98,062	2,00,68,707	13,59,66,769	
					Forest Produce				
		190	0006		NULL	77,34,885	4,65,000	81,99,885	
					Total For Sub Head:6	77,34,885	4,65,000	81,99,885	
					(06) Contribution to Eco. Dev. Society				
					Total For Minor: 190	77,34,885	4,65,000	81,99,885	
					Assistance to Public Sector and Other Undertakings				
		800	0005		NULL	4,38,750	4,20,000	8,58,750	
					Total For Sub Head:5	4,38,750	4,20,000	8,58,750	
					(05) Payment for compensation for depradation by wild animals				
					Total For Minor: 800	4,38,750	4,20,000	8,58,750	
					Other Expenditure				
					Total For Sub Major Head : 1	34,41,37,072	6,53,51,570	40,94,88,642	
					Forestry				
	02	110	0001		NULL	2,48,78,463	54,77,224	3,03,55,687	
					Total For Sub Head:1	2,48,78,463	54,77,224	3,03,55,687	
					(01) Establishment of Wild Life Sanctuary				
			0002		NULL	2,92,00,419	75,32,956	3,67,33,375	
					Total For Sub Head:2	2,92,00,419	75,32,956	3,67,33,375	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other Wild Life Preservation Works					
	0003			NULL	30,61,875	8,14,640		38,76,515	
				Total For Sub Head:3	30,61,875	8,14,640		38,76,515	
				(03) Ecology and Environment					
	0005			Centrally Sponsored Schemes	1,17,44,840	1,74,33,120		2,91,77,960	
				NULL	2,69,200	0		2,69,200	
				Total For Sub Head:5	1,20,14,040	1,74,33,120		2,94,47,160	
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	6,91,54,797	3,12,57,940		10,04,12,737	
				Wild Life Preservation					
	111	0001		NULL	4,58,840	3,21,600		7,80,440	
				Total For Sub Head:1	4,58,840	3,21,600		7,80,440	
				(01) Park's Development					
				Total For Minor: 111	4,58,840	3,21,600		7,80,440	
				Zoological Park					
	112	0001		NULL	3,02,808	56,716		3,59,524	
				Total For Sub Head:1	3,02,808	56,716		3,59,524	
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL	9,01,378	2,03,972		11,05,350	
				Total For Sub Head:2	9,01,378	2,03,972		11,05,350	
				(02) Lady Hydari Park Establishment					
		0003		NULL	5,63,550	0		5,63,550	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	5,63,550	0	5,63,550		
				(03) State Central Library Establishment					
		0004		NULL	28,42,320	3,81,343	32,23,663		
				Total For Sub Head:4	28,42,320	3,81,343	32,23,663		
				(04) Wards lake Establishment					
		0005		NULL	7,73,307	72,977	8,46,284		
				Total For Sub Head:5	7,73,307	72,977	8,46,284		
				(05) Pinewood Park and Other Garden					
		0006		NULL	1,26,000	0	1,26,000		
				Total For Sub Head:6	1,26,000	0	1,26,000		
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	55,09,363	7,15,008	62,24,371		
				Public Gardens					
				Total For Sub Major Head : 2	7,51,23,000	3,22,94,548	10,74,17,548		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	41,92,60,072	9,76,46,118	51,69,06,190		
				Total For 2406:	41,92,60,072	9,76,46,118	51,69,06,190		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	13,55,836	3,15,958	16,71,794
				Total For Sub Head: 1	13,55,836	3,15,958	16,71,794
				(01) Establishment of Forest Statistical Division			
				Total For Minor: 4	13,55,836	3,15,958	16,71,794
				Research			
				Total For Sub Major Head : 6	13,55,836	3,15,958	16,71,794
				Forestry			
	Total of:VOTED(2415)				13,55,836	3,15,958	16,71,794
	Total For 2415:				13,55,836	3,15,958	16,71,794
	Total Grant:				54,85,46,393	11,83,45,608	66,68,92,001

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	2,91,77,960	
		Major Head wise Total:	2,91,77,960	
377	NULL	2406	62,34,60,118	
		2415	1,40,53,923	
		4406	2,00,000	
		Major Head wise Total:	63,77,14,041	
		Grand Total:	66,68,92,001	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
GENERAL									
2501	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	102	0002	Centrally Sponsored Schemes	20,00,00,000	19,40,31,000		39,40,31,000	
				NULL	0	2,08,55,899		2,08,55,899	
				Total For Sub Head:2	20,00,00,000	21,48,86,899		41,48,86,899	
				(02) National Rural Livelihood Mission					
			0003	NULL	13,87,50,000	0		13,87,50,000	
				Total For Sub Head:3	13,87,50,000	0		13,87,50,000	
				(03) Special Rural Development Programmes (SRWP)					
				Total For Minor: 102	33,87,50,000	21,48,86,899		55,36,36,899	
				National Rural Livelihood Mission					
				Total For Sub Major Head : 6	33,87,50,000	21,48,86,899		55,36,36,899	
				Self Employment Programmes					
				Total of:VOTED(2501)	33,87,50,000	21,48,86,899		55,36,36,899	
				Total For 2501:	33,87,50,000	21,48,86,899		55,36,36,899	
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0004	Centrally Sponsored Schemes	0	1,82,49,000		1,82,49,000	
				NULL	20,27,666	0		20,27,666	
				Total For Sub Head:4					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					20,27,666	1,82,49,000		2,02,76,666	
				(04) Meghalaya Society for Social Audit and Transprancy					
				Total For Minor: 101	20,27,666	1,82,49,000		2,02,76,666	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	20,27,666	1,82,49,000		2,02,76,666	
				Rural Employment Guarantee Scheme					
				Total of:VOTED(2505)	20,27,666	1,82,49,000		2,02,76,666	
				Total For 2505:	20,27,666	1,82,49,000		2,02,76,666	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,76,45,350	40,21,615		2,16,66,965	
				Total For Sub Head:1	1,76,45,350	40,21,615		2,16,66,965	
				(01) Directorate Of Community Development					
				Total For Minor: 1	1,76,45,350	40,21,615		2,16,66,965	
				Direction and Administration					
		102	0009	Centrally Sponsored Schemes	4,05,00,000	0		4,05,00,000	
				Total For Sub Head:9	4,05,00,000	0		4,05,00,000	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Minor Sub Major Head Head	Catagorized Scheme		
		(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
		Total For Minor: 102	4,05,00,000	0
		Community Development		
	800	0010	NULL	2,29,68,000
			Total For Sub Head:10	2,29,68,000
			(10) National Social Assistance Prog.(NSAP) Old Age Pension	
		0019	NULL	40,97,000
			Total For Sub Head:19	40,97,000
			(19) National Social Assistance Programme	
			Total For Minor: 800	2,70,65,000
			Other Expenditure	
			Total For Sub Major Head : 0	8,52,10,350
			NULL	
	Total of:VOTED(2515)		8,52,10,350	40,21,615
	Total For 2515:		8,52,10,350	40,21,615
SIXTH-SCHEDULE				
2501	Special Programmes for Rural Development			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000
				Total For Sub Head:8	2,08,88,000	0	2,08,88,000
				(08) Tribal Area Development Programme under Article 275(1)			
				Total For Minor: 800	2,08,88,000	0	2,08,88,000
				Other Expenditure			
				Total For Sub Major Head : 6	2,08,88,000	0	2,08,88,000
				Self Employment Programmes			
	Total of:VOTED(2501)				2,08,88,000	0	2,08,88,000
	Total For 2501:				2,08,88,000	0	2,08,88,000
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	Centrally Sponsored Schemes	51,16,52,700	0	51,16,52,700
				NULL	2,51,13,399	5,68,50,300	8,19,63,699
				Total For Sub Head:3	53,67,66,099	5,68,50,300	59,36,16,399
				(03) Indira Gandhi Awass Yojana (IAY)			
				Total For Minor: 702	53,67,66,099	5,68,50,300	59,36,16,399
				Jawahar Gram Samridhi Yojana			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1				53,67,66,099	5,68,50,300	59,36,16,399		
	National Programmes								
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000		
				NULL	82,94,19,735	0	82,94,19,735		
				Total For Sub Head:1	3,01,00,22,735	0	3,01,00,22,735		
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	3,01,00,22,735	0	3,01,00,22,735		
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	3,01,00,22,735	0	3,01,00,22,735		
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				3,54,67,88,834	5,68,50,300	3,60,36,39,134		
	Total For 2505:				3,54,67,88,834	5,68,50,300	3,60,36,39,134		
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	26,77,819	5,31,091	32,08,910		
				Total For Sub Head:2	26,77,819	5,31,091	32,08,910		
				(02) District Office Under Community Development					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	3,41,779	64,021	4,05,800		
				Total For Sub Head:3	3,41,779	64,021	4,05,800		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	28,19,95,071	5,96,34,068	34,16,29,139		
				Total For Sub Head:5	28,19,95,071	5,96,34,068	34,16,29,139		
				(05) Stage-II Block Offices					
			0012	NULL	7,80,390	4,36,977	12,17,367		
				Total For Sub Head:12	7,80,390	4,36,977	12,17,367		
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				Total For Minor: 1	28,57,95,059	6,06,66,157	34,64,61,216		
				Direction and Administration					
	102		0003	NULL	45,58,228	20,37,729	65,95,957		
				Total For Sub Head:3	45,58,228	20,37,729	65,95,957		
				(03) C & R.D. Administration					
				Total For Minor: 102	45,58,228	20,37,729	65,95,957		
				Community Development					
	104	0002		Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000		
				NULL	16,75,000	8,95,101	25,70,101		
				Total For Sub Head:2	2,54,24,000	8,95,101	2,63,19,101		
				(02) DRDA Administration					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 104	2,54,24,000	8,95,101	2,63,19,101
				DRDA Administration			
	800	0010	Centrally Sponsored Schemes	6,07,82,000	0	6,07,82,000	
			Total For Sub Head:10	6,07,82,000	0	6,07,82,000	
			(10) National Social Assistance Prog.(NSAP) Old Age Pension				
		0012	Centrally Sponsored Schemes	80,45,000	0	80,45,000	
			Total For Sub Head:12	80,45,000	0	80,45,000	
			(12) National Family Benefit Scheme				
		0019	Centrally Sponsored Schemes	2,67,71,000	0	2,67,71,000	
			Total For Sub Head:19	2,67,71,000	0	2,67,71,000	
			(19) National Social Assistance Programme				
			Total For Minor: 800	9,55,98,000	0	9,55,98,000	
			Other Expenditure				
	911	0005	NULL	-11,495	0	-11,495	
			Total For Sub Head:5	-11,495	0	-11,495	
			(05) Stage-II Block Offices				
			Total For Minor: 911	-11,495	0	-11,495	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	41,13,63,792	6,35,98,987	47,49,62,779	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes Sub Major Head Minor Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(2515)	41,13,63,792	6,35,98,987	47,49,62,779
	Total For 2515:	41,13,63,792	6,35,98,987	47,49,62,779
	Total Grant:	4,40,50,28,642	35,76,06,801	4,76,26,35,443

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	41,49,19,000	
		2505	2,71,05,04,700	
		2515	15,98,47,000	
		Major Head wise Total:	3,28,52,70,700	
377	NULL	2501	15,96,05,899	
		2505	91,34,11,100	
		2515	40,43,47,744	
		Major Head wise Total:	1,47,73,64,743	
		Grand Total:	4,76,26,35,443	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	205	0001	NULL	12,00,000	0		12,00,000	
				Total For Sub Head:1	12,00,000	0		12,00,000	
				(01) Meghalaya Cherra Cement Ltd. (MCCL)					
				Total For Minor: 205	12,00,000	0		12,00,000	
				Cement					
				Total For Sub Major Head : 2	12,00,000	0		12,00,000	
				02 Cement and Non-metallic Mineral Industries (2)					
	80	001	0001	NULL	1,88,60,503	45,05,343		2,33,65,846	
				Total For Sub Head:1	1,88,60,503	45,05,343		2,33,65,846	
				(01) Directorate of Commerce and Industries					
			0002	NULL	55,520	-55,520		0	
				Total For Sub Head:2	55,520	-55,520		0	
				(02) District Organisation					
			0004	NULL	1,94,110	2,27,104		4,21,214	
				Total For Sub Head:4	1,94,110	2,27,104		4,21,214	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	-330	14,65,133		14,64,803	
				Total For Sub Head:7	-330	14,65,133		14,64,803	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0008	NULL	0	3,39,274		3,39,274	
				Total For Sub Head:8	0	3,39,274		3,39,274	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw					
	0010			NULL	0	42,000		42,000	
				Total For Sub Head:10	0	42,000		42,000	
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh					
	0013			NULL	57,50,000	0		57,50,000	
				Total For Sub Head:13	57,50,000	0		57,50,000	
				(13) Publication and Publicity					
				Total For Minor: 1	2,48,59,803	65,23,334		3,13,83,137	
				Direction and Administration					
	003	0007		NULL	0	-2,20,000		-2,20,000	
				Total For Sub Head:7	0	-2,20,000		-2,20,000	
				(07) Investment Promotion (Awareness Programme)					
				Total For Minor: 3	0	-2,20,000		-2,20,000	
				Industrial Education Research and Training					
				Total For Sub Major Head : 80	2,48,59,803	63,03,334		3,11,63,137	
				General					
	Total of:VOTED(2852)				2,60,59,803	63,03,334		3,23,63,137	
	Total For 2852:				2,60,59,803	63,03,334		3,23,63,137	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,58,54,483	33,93,518	1,92,48,001
				Total For Sub Head:2	1,58,54,483	33,93,518	1,92,48,001
				(02) District Organisation			
				Total For Minor: 1	1,58,54,483	33,93,518	1,92,48,001
				Direction and Administration			
		003	0002	NULL	16,30,000	5,02,000	21,32,000
				Total For Sub Head:2	16,30,000	5,02,000	21,32,000
				(02) Training inside and outside the State			
				Total For Minor: 3	16,30,000	5,02,000	21,32,000
				Industrial Education Research and Training			
				Total For Sub Major Head : 80	1,74,84,483	38,95,518	2,13,80,001
				General			
	Total of:VOTED(2852)				1,74,84,483	38,95,518	2,13,80,001
	Total For 2852:				1,74,84,483	38,95,518	2,13,80,001
	Total Grant:				4,35,44,286	1,01,98,852	5,37,43,138

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2852	5,37,43,138
Major Head wise Total:			5,37,43,138
Grand Total:			5,37,43,138

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,43,98,194	32,21,365		1,76,19,559	
				Total For Sub Head: 1	1,43,98,194	32,21,365		1,76,19,559	
				(01) Headquarters Organisation for Handloom and Sericulture					
				Total For Minor: 1	1,43,98,194	32,21,365		1,76,19,559	
				Direction and Administration					
		107	0062	NULL	0	18,96,000		18,96,000	
				Total For Sub Head:62	0	18,96,000		18,96,000	
				(46) North Eastern Region-Textile Promotion Scheme					
				Total For Minor: 107	0	18,96,000		18,96,000	
				Sericulture Industries					
				Total For Sub Major Head : 0	1,43,98,194	51,17,365		1,95,15,559	
				Null					
	Total of:VOTED(2851)				1,43,98,194	51,17,365		1,95,15,559	
	Total For 2851:				1,43,98,194	51,17,365		1,95,15,559	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	99,60,526	26,23,867		1,25,84,393	
				Total For Sub Head:2	99,60,526	26,23,867		1,25,84,393	
				(02) District Establishment (Handloom)					
			0003	NULL	1,15,98,226	24,42,597		1,40,40,823	
				Total For Sub Head:3	1,15,98,226	24,42,597		1,40,40,823	
				(03) District Establishment (Sericulture)					
			0006	NULL	2,07,039	3,76,580		5,83,619	
				Total For Sub Head:6	2,07,039	3,76,580		5,83,619	
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				Total For Minor: 1	2,17,65,791	54,43,044		2,72,08,835	
				Direction and Administration					
		003	0001	NULL	48,01,200	8,68,606		56,69,806	
				Total For Sub Head:1	48,01,200	8,68,606		56,69,806	
				(01) Handloom Training and Study tour					
			0002	NULL	24,19,602	5,31,790		29,51,392	
				Total For Sub Head:2	24,19,602	5,31,790		29,51,392	
				(02) Training and Study tour (Sericulture)					
			0016	NULL	0	78,000		78,000	
				Total For Sub Head:16	0	78,000		78,000	
				(07) Establishment of Handloom Weaving Training at different Centres					
				Total For Minor: 3	72,20,802	14,78,396		86,99,198	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Training					
	103	0003	NULL	1,32,17,771		29,14,530		1,61,32,301	
			Total For Sub Head:3	1,32,17,771		29,14,530		1,61,32,301	
			(03) Sub-divisional and Rural Establishment						
		0004	NULL	2,13,65,396		40,84,608		2,54,50,004	
			Total For Sub Head:4	2,13,65,396		40,84,608		2,54,50,004	
			(04) Handloom Institution/Production Centres						
		0005	NULL	68,74,626		15,92,097		84,66,723	
			Total For Sub Head:5	68,74,626		15,92,097		84,66,723	
			(05) Weavers Extension Service Centre						
		0006	NULL	51,83,834		12,92,706		64,76,540	
			Total For Sub Head:6	51,83,834		12,92,706		64,76,540	
			(06) Intensive Development of Handloom						
		0007	NULL	75,81,513		18,21,728		94,03,241	
			Total For Sub Head:7	75,81,513		18,21,728		94,03,241	
			(07) Handloom Demonstration Cum Production Centres						
		0018	NULL	1,97,524		2,90,452		4,87,976	
			Total For Sub Head:18	1,97,524		2,90,452		4,87,976	
			(18) Modernisation of Handloom Industries						
		0019	NULL	1,99,084		2,38,864		4,37,948	
			Total For Sub Head:19	1,99,084		2,38,864		4,37,948	
			(19) Modernisation of Handloom Industries						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(19) Integrated Handloom Industries development programme					
		0030		NULL	2,19,000	0		2,19,000	
				Total For Sub Head:30		2,19,000	0	2,19,000	
				(25) Establishment of Mini Yarn Bank					
		0036		NULL	-3,500	0		-3,500	
				Total For Sub Head:36		-3,500	0	-3,500	
				(04) Workshed Cum-Housing					
				Total For Minor: 103		5,48,35,248	1,22,34,985	6,70,70,233	
				Handloom Industries					
	107	0001		NULL	0	70,000		70,000	
				Total For Sub Head:1		0	70,000	70,000	
				(01) Purchase and sale of Cocoons					
		0005		NULL	94,08,286	19,32,016		1,13,40,302	
				Total For Sub Head:5		94,08,286	19,32,016	1,13,40,302	
				(05) Sub-divisional and Rural Establishment					
		0006		NULL	2,53,99,779	52,79,133		3,06,78,912	
				Total For Sub Head:6		2,53,99,779	52,79,133	3,06,78,912	
				(06) Mulberry farm and extension centre					
		0007		NULL	2,06,92,236	44,35,113		2,51,27,349	
				Total For Sub Head:7		2,06,92,236	44,35,113	2,51,27,349	
				(07) Eri Grainages and Concentration Centres					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	0008	NULL		74,94,352		17,41,203		92,35,555	
		Total For Sub Head:8		74,94,352		17,41,203		92,35,555	
		(08) Muga farm Centres and block plantation including Tassar							
	0009	NULL		36,66,201		7,76,943		44,43,144	
		Total For Sub Head:9		36,66,201		7,76,943		44,43,144	
		(09) Silk Reeling Centres.							
	0010	NULL		35,22,534		6,90,347		42,12,881	
		Total For Sub Head:10		35,22,534		6,90,347		42,12,881	
		(10) Regional Foreign Race seed station.							
	0011	NULL		7,60,114		1,14,824		8,74,938	
		Total For Sub Head:11		7,60,114		1,14,824		8,74,938	
		(11) Regional Oak Tassar and Sub-station							
	0012	NULL		33,69,849		7,29,607		40,99,456	
		Total For Sub Head:12		33,69,849		7,29,607		40,99,456	
		(12) Pilot Extention Centres.							
	0013	NULL		13,48,043		1,84,306		15,32,349	
		Total For Sub Head:13		13,48,043		1,84,306		15,32,349	
		(13) Extension of farm Grainages							
	0014	NULL		21,12,287		3,37,197		24,49,484	
		Total For Sub Head:14		21,12,287		3,37,197		24,49,484	
		(14) Grainages Training Centres and preservation Centres for Oak Tassar							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0015	NULL	33,48,685	5,73,727		39,22,412	
				Total For Sub Head:15	33,48,685	5,73,727		39,22,412	
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	10,13,052	2,72,925		12,85,977	
				Total For Sub Head:16	10,13,052	2,72,925		12,85,977	
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	6,03,184	1,17,264		7,20,448	
				Total For Sub Head:17	6,03,184	1,17,264		7,20,448	
				(17) Cocoon Processing Centres					
			0018	NULL	26,61,732	5,92,393		32,54,125	
				Total For Sub Head:18	26,61,732	5,92,393		32,54,125	
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	10,39,523	1,93,807		12,33,330	
				Total For Sub Head:19	10,39,523	1,93,807		12,33,330	
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	2,43,016	1,06,873		3,49,889	
				Total For Sub Head:20	2,43,016	1,06,873		3,49,889	
				(20) Integrated Eri silk development programme					
			0021	NULL	1,64,758	65,400		2,30,158	
				Total For Sub Head:21	1,64,758	65,400		2,30,158	
				(21) Integrated Mulberry silk development programme.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0022	NULL	1,96,256	1,22,848	3,19,104	
			Total For Sub Head:22	1,96,256	1,22,848	3,19,104	
			(22) Integrated development of Muga Seed project.				
		0053	NULL	33,26,066	0	33,26,066	
			Total For Sub Head:53	33,26,066	0	33,26,066	
			(37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms Including M				
			Total For Minor: 107	9,03,69,953	1,83,35,926	10,87,05,879	
			Sericulture Industries				
			Total For Sub Major Head : 0	17,41,91,794	3,74,92,351	21,16,84,145	
			Null				
			Total of:VOTED(2851)	17,41,91,794	3,74,92,351	21,16,84,145	
			Total For 2851:	17,41,91,794	3,74,92,351	21,16,84,145	
			Total Grant:	18,85,89,988	4,26,09,716	23,11,99,704	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	23,11,99,704	
Major Head wise Total:			23,11,99,704	
Grand Total:			23,11,99,704	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	36,546	5,897	42,443		
				Total For Sub Head:5	36,546	5,897	42,443		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	36,546	5,897	42,443		
				Direction and Administration					
		102	0005	NULL	0	-16	-16		
				Total For Sub Head:5	0	-16	-16		
				(05) Assistance to Artisans Organisation, passes out trained and technically qualified pers					
				Total For Minor: 102	0	-16	-16		
				Small Scale Industries					
		103	0004	NULL	0	-2,22,503	-2,22,503		
				Total For Sub Head:4	0	-2,22,503	-2,22,503		
				(04) Handloom Institution/Production Centres					
				Total For Minor: 103	0	-2,22,503	-2,22,503		
				Handloom Industries					
		104	0007	NULL	1,10,00,000	0	1,10,00,000		
				Total For Sub Head:7	1,10,00,000	0	1,10,00,000		
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
			0012	NULL	10,00,000	0	10,00,000		
				Total For Sub Head:12	10,00,000	0	10,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Handicraft Promotion					
				Total For Minor: 104	1,20,00,000	0	1,20,00,000		
				Handicraft Industries					
	200	0003		NULL	10,75,354	1,65,106	12,40,460		
				Total For Sub Head:3	10,75,354	1,65,106	12,40,460		
				(03) District Commerce & Industries Centres-					
		0009		NULL	12,65,000	0	12,65,000		
				Total For Sub Head:9	12,65,000	0	12,65,000		
				(04) Training Programme					
		0015		NULL	6,10,000	0	6,10,000		
				Total For Sub Head:15	6,10,000	0	6,10,000		
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				Total For Minor: 200	29,50,354	1,65,106	31,15,460		
				Other Village Industries					
				Total For Sub Major Head : 0	1,49,86,900	-51,516	1,49,35,384		
				Null					
	Total of:VOTED(2851)				1,49,86,900	-51,516	1,49,35,384		
	Total For 2851:				1,49,86,900	-51,516	1,49,35,384		
4216	Capital Outlay on Housing								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	700	0054	NULL	0	21,07,400		21,07,400	
				Total For Sub Head:54	0	21,07,400		21,07,400	
				(54) Establishment of Emporium Stall					
				Total For Minor: 700	0	21,07,400		21,07,400	
				Other Housing					
				Total For Sub Major Head : 1	0	21,07,400		21,07,400	
				Government Residential Buildings					
	Total of:VOTED(4216)				0	21,07,400		21,07,400	
	Total For 4216:				0	21,07,400		21,07,400	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	5,20,165	2,55,197		7,75,362	
				Total For Sub Head:5	5,20,165	2,55,197		7,75,362	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	5,20,165	2,55,197		7,75,362	
				Direction and Administration					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0001	NULL	0	0	0			
			Total For Sub Head:1	0	0	0			
			(01) Handloom Training and Study tour						
		0005	NULL	8,47,189	3,90,240	12,37,429			
			Total For Sub Head:5	8,47,189	3,90,240	12,37,429			
			(01) Training Institute (Furniture Making Section)						
		0006	NULL	3,26,197	60,389	3,86,586			
			Total For Sub Head:6	3,26,197	60,389	3,86,586			
			(02) Training Institute (Carpentry Cane & Bamboo Section)						
		0007	NULL	61,37,124	13,01,281	74,38,405			
			Total For Sub Head:7	61,37,124	13,01,281	74,38,405			
			(04) Training Institute (Leather, Blackmithy and Carpentry Section)						
		0008	NULL	18,64,762	3,87,501	22,52,263			
			Total For Sub Head:8	18,64,762	3,87,501	22,52,263			
			(06) Training Institute (Bee Keeping Section)						
			Total For Minor: 3	91,75,272	21,39,411	1,13,14,683			
			Training						
	101	0001	NULL	40,51,282	9,01,905	49,53,187			
			Total For Sub Head:1	40,51,282	9,01,905	49,53,187			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	5,60,627	1,55,191	7,15,818			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				5,60,627		1,55,191		7,15,818	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL		1,89,500		38,796	
				2,28,296		2,28,296		2,28,296	
				Total For Sub Head:3					
				1,89,500		38,796		2,28,296	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		48,01,409		10,95,892	
				Industrial Estates					
	102	0001		NULL		11,82,129		2,46,941	
				14,29,070		14,29,070		14,29,070	
				Total For Sub Head:1					
				11,82,129		2,46,941		14,29,070	
				(01) Multipurpose/Service workshops					
		0003		NULL		20,59,171		4,90,702	
				25,49,873		25,49,873		25,49,873	
				Total For Sub Head:3					
				20,59,171		4,90,702		25,49,873	
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102		32,41,300		7,37,643	
				Small Scale Industries					
	104	0001		NULL		11,98,463		2,70,251	
				14,68,714		14,68,714		14,68,714	
				Total For Sub Head:1					
				11,98,463		2,70,251		14,68,714	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL		64,37,659		13,75,615	
				78,13,274		78,13,274		78,13,274	
				Total For Sub Head:6					
				64,37,659		13,75,615		78,13,274	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	16,39,752	0		16,39,752	
				Total For Sub Head:11	16,39,752	0		16,39,752	
				(11) Master-Craftsmen Training					
		0012		NULL	5,09,598	1,54,343		6,63,941	
				Total For Sub Head:12	5,09,598	1,54,343		6,63,941	
				(03) Handicraft Promotion					
				Total For Minor: 104	97,85,472	18,00,209		1,15,85,681	
				Handicraft Industries					
	200	0002		NULL	51,250	9,480		60,730	
				Total For Sub Head:2	51,250	9,480		60,730	
				(02) Rural Artisans Programme-					
		0003		NULL	6,15,31,069	1,31,85,970		7,47,17,039	
				Total For Sub Head:3	6,15,31,069	1,31,85,970		7,47,17,039	
				(03) District Commerce & Industries Centres-					
		0005		NULL	63,750	40,000		1,03,750	
				Total For Sub Head:5	63,750	40,000		1,03,750	
				(05) Action Plan					
		0006		NULL	10,44,791	3,45,845		13,90,636	
				Total For Sub Head:6	10,44,791	3,45,845		13,90,636	
				(06) Stistical Cell					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 200	6,26,90,860	1,35,81,295	7,62,72,155
				Other Village Industries			
	800	0008	NULL	10,000		15,000	25,000
				Total For Sub Head:8	10,000	15,000	25,000
				(03) Maintenance of Guest House at Matchakolgiri			
				Total For Minor: 800	10,000	15,000	25,000
				Other Expenditure			
				Total For Sub Major Head : 0	9,02,24,478	1,96,24,647	10,98,49,125
				Null			
	Total of:VOTED(2851)			9,02,24,478	1,96,24,647	10,98,49,125	
	Total For 2851:			9,02,24,478	1,96,24,647	10,98,49,125	
	Total Grant:			10,52,11,378	2,16,80,531	12,68,91,909	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2851		12,47,84,509			
		4216		21,07,400			
		Major Head wise Total:		12,68,91,909			
		Grand Total:		12,68,91,909			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	1,60,94,431	33,21,644	1,94,16,075
				Total For Sub Head:1	1,60,94,431	33,21,644	1,94,16,075
				(01) Geology and Mining Establishment			
			0002	NULL	44,44,725	4,70,443	49,15,168
				Total For Sub Head:2	44,44,725	4,70,443	49,15,168
				(02) Branch Office at Tura			
			0003	NULL	8,87,544	1,57,003	10,44,547
				Total For Sub Head:3	8,87,544	1,57,003	10,44,547
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	3,40,552	26,061	3,66,613
				Total For Sub Head:7	3,40,552	26,061	3,66,613
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	2,17,67,252	39,75,151	2,57,42,403
				Direction and Administration			
		004	0001	NULL	48,95,191	10,62,649	59,57,840
				Total For Sub Head:1	48,95,191	10,62,649	59,57,840
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	48,95,191	10,62,649	59,57,840
				Research and Development			
		101	0001	NULL	56,88,493	13,62,598	70,51,091
				Total For Sub Head:1	56,88,493	13,62,598	70,51,091

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
		56,88,493	13,62,598	70,51,091
				Survey and Mapping
	102	0001		NULL
			2,00,14,797	34,32,924
				Total For Sub Head: 1
			2,00,14,797	34,32,924
				(01) Intensive Mineral Investigation
		0003		NULL
			1,23,33,000	0
				Total For Sub Head:3
			1,23,33,000	0
				(03) Admn. of Coal mining Industries
				Total For Minor: 102
			3,23,47,797	34,32,924
				Mineral Exploration
				Total For Sub Major Head : 2
			6,46,98,733	98,33,322
				Regulation and Development of Mines
	Total of: VOTED(2853)		6,46,98,733	98,33,322
	Total For 2853:		6,46,98,733	98,33,322
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	70,77,417	17,61,564	88,38,981
				Total For Sub Head:4	70,77,417	17,61,564	88,38,981
				(04) Divisional Mining Office, Jowai			
			0005	NULL	58,47,308	15,13,912	73,61,220
				Total For Sub Head:5	58,47,308	15,13,912	73,61,220
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	1,29,24,725	32,75,476	1,62,00,201
				Direction and Administration			
		102	0001	NULL	0	-24,071	-24,071
				Total For Sub Head:1	0	-24,071	-24,071
				(01) Intensive Mineral Investigation			
				Total For Minor: 102	0	-24,071	-24,071
				Mineral Exploration			
		800	0001	NULL	7,07,00,000	0	7,07,00,000
				Total For Sub Head:1	7,07,00,000	0	7,07,00,000
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				Total For Minor: 800	7,07,00,000	0	7,07,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	8,36,24,725	32,51,405	8,68,76,130
				Regulation and Development of Mines			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total of:VOTED(2853)	8,36,24,725	32,51,405	8,68,76,130
	Total For 2853:	8,36,24,725	32,51,405	8,68,76,130
	Total Grant:	14,83,23,458	1,30,84,727	16,14,08,185

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	16,14,08,185
Major Head wise Total:			16,14,08,185
Grand Total:			16,14,08,185

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges										
GENERAL										
2059 Public Works										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	9,97,00,426	2,00,65,921	11,97,66,347			
				Total For Sub Head:2	9,97,00,426	2,00,65,921	11,97,66,347			
				(01) Chief Engineer and his general establishment (Roads)						
				0004	NULL	2,67,54,205	43,22,655	3,10,76,860		
				Total For Sub Head:4	2,67,54,205	43,22,655	3,10,76,860			
				(03) Technical Branch under Chief Engineer						
				0005	NULL	4,55,56,491	1,19,42,313	5,74,98,804		
				Total For Sub Head:5	4,55,56,491	1,19,42,313	5,74,98,804			
				(04) Superintending Engineers and their establishments(Roads)						
				0008	NULL	7,60,760	0	7,60,760		
				Total For Sub Head:8	7,60,760	0	7,60,760			
				(07) Divisional and Subordinate Offices (Roads)						
				0012	NULL	2,66,192	1,69,030	4,35,222		
				Total For Sub Head:12	2,66,192	1,69,030	4,35,222			
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)										
0016	NULL	18,54,729	4,01,925	22,56,654						
Total For Sub Head:16	18,54,729	4,01,925	22,56,654							
(15) Sectional Assistants Training Centre - Roads										
Total For Minor: 1		17,48,92,803	3,69,01,844	21,17,94,647						
Direction and Administration										
		052	0004	NULL	0	54,89,925	54,89,925			
				Total For Sub Head:4	0	54,89,925	54,89,925			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) R/C of T & P etc
				Total For Minor: 52
				0
				54,89,925
				54,89,925
				Machinery and Equipment
	053	0006		NULL
				1,14,78,449
				32,04,505
				1,46,82,954
				Total For Sub Head:6
				1,14,78,449
				32,04,505
				1,46,82,954
				(06) Work Charged Establishment.
				Total For Minor: 53
				1,14,78,449
				32,04,505
				1,46,82,954
				Maintenance and Repairs
	105	0001		NULL
				2,05,19,413
				45,93,946
				2,51,13,359
				Total For Sub Head:1
				2,05,19,413
				45,93,946
				2,51,13,359
				(01) Mechanical workshops
				Total For Minor: 105
				2,05,19,413
				45,93,946
				2,51,13,359
				Public Works Workshops
				Total For Sub Major Head : 80
				20,68,90,665
				5,01,90,220
				25,70,80,885
				General
				Total of:VOTED(2059)
				20,68,90,665
				5,01,90,220
				25,70,80,885
				Total For 2059:
				20,68,90,665
				5,01,90,220
				25,70,80,885
3054	Roads and Bridges			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER				Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges									
3054 Roads and Bridges									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	04	105	0001	NULL	1,09,66,271	0		1,09,66,271	
Total For Sub Head:1					1,09,66,271	0		1,09,66,271	
(01) Work Charged Establishment-Road Works									
Total For Minor: 105					1,09,66,271	0		1,09,66,271	
Maintenance and Repairs									
Total For Sub Major Head : 4					1,09,66,271	0		1,09,66,271	
District and Other Roads									
Total of:VOTED(3054)					1,09,66,271	0		1,09,66,271	
Total For 3054:					1,09,66,271	0		1,09,66,271	
SIXTH-SCHEDULE									
2059 Public Works									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0008	NULL	48,51,11,102	9,84,69,391		58,35,80,493	
Total For Sub Head:8					48,51,11,102	9,84,69,391		58,35,80,493	
(07) Divisional and Subordinate Offices (Roads)									
			0012	NULL	12,45,513	7,85,698		20,31,211	
Total For Sub Head:12					12,45,513	7,85,698		20,31,211	
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	48,63,56,615	9,92,55,089	58,56,11,704		
				Direction and Administration					
	052	0004		NULL	-1,16,37,848	-59,27,650	-1,75,65,498		
				Total For Sub Head:4	-1,16,37,848	-59,27,650	-1,75,65,498		
				(03) R/C of T & P etc					
		0005		NULL	-6,43,272	-7,40,158	-13,83,430		
				Total For Sub Head:5	-6,43,272	-7,40,158	-13,83,430		
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52	-1,22,81,120	-66,67,808	-1,89,48,928		
				Machinery and Equipment					
	799	0003		NULL	-32,11,969	-14,68,325	-46,80,294		
				Total For Sub Head:3	-32,11,969	-14,68,325	-46,80,294		
				(02) Stock					
				Total For Minor: 799	-32,11,969	-14,68,325	-46,80,294		
				Suspense					
				Total For Sub Major Head : 80	47,08,63,526	9,11,18,956	56,19,82,482		
				General					
	Total of:VOTED(2059)				47,08,63,526	9,11,18,956	56,19,82,482		
	Total For 2059:				47,08,63,526	9,11,18,956	56,19,82,482		
3054	Roads and Bridges								
	Catagorized Scheme								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure			
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges									
3054 Roads and Bridges									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	0	17,22,93,840	17,22,93,840		
			Total For Sub Head:1			0	17,22,93,840	17,22,93,840	
			(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C						
			Total For Minor: 797			0	17,22,93,840	17,22,93,840	
	Transfers to/from Reserve Fund/Deposit Account								
	Total For Sub Major Head : 1			0	17,22,93,840	17,22,93,840			
	National Highways								
	03	103	0006	NULL	8,96,74,873	7,25,08,400	16,21,83,273		
				Total For Sub Head:6			8,96,74,873	7,25,08,400	16,21,83,273
				(06) Other Maintenance Expenditure-Road Works					
Total For Minor: 103				8,96,74,873	7,25,08,400	16,21,83,273			
Maintenance and Repairs									
Total For Sub Major Head : 3			8,96,74,873	7,25,08,400	16,21,83,273				
State Highways									
04	105	0001	NULL	31,86,47,045	10,75,32,571	42,61,79,616			
			Total For Sub Head:1			31,86,47,045	10,75,32,571	42,61,79,616	
		(01) Work Charged Establishment-Road Works							
		0002	NULL	21,76,28,456	19,60,65,020	41,36,93,476			
			Total For Sub Head:2			21,76,28,456	19,60,65,020	41,36,93,476	
		(02) Other Maintenance Expenditure- Road Works							
Total For Minor: 105			53,62,75,501	30,35,97,591	83,98,73,092				
Maintenance and Repairs									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		338	0001	NULL	3,24,90,000	3,24,90,300		6,49,80,300	
				Total For Sub Head:1	3,24,90,000	3,24,90,300		6,49,80,300	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				Total For Minor: 338	3,24,90,000	3,24,90,300		6,49,80,300	
				Pradhan Mantri Gram Sadak Yojana					
				Total For Sub Major Head : 4	56,87,65,501	33,60,87,891		90,48,53,392	
				District and Other Roads					
				Total of:VOTED(3054)	65,84,40,374	58,08,90,131		1,23,93,30,505	
				Total For 3054:	65,84,40,374	58,08,90,131		1,23,93,30,505	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	113	0003	N.E.C Scheme	0	2,08,89,000		2,08,89,000	
				Total For Sub Head:3	0	2,08,89,000		2,08,89,000	
				(03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang					
				Total For Minor: 113	0	2,08,89,000		2,08,89,000	
				District and Other Roads					
				Total For Sub Major Head : 0	0	2,08,89,000		2,08,89,000	
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4552)						
				0	2,08,89,000	2,08,89,000	2,08,89,000
	Total For 4552:						
				0	2,08,89,000	2,08,89,000	2,08,89,000
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	800	0001	NULL	2,25,329	-2,25,329	0
				Total For Sub Head: 1	2,25,329	-2,25,329	0
				(01) Construction			
				Total For Minor: 800	2,25,329	-2,25,329	0
				Other expenditure			
				Total For Sub Major Head : 3	2,25,329	-2,25,329	0
				State Highways			
	04	800	0003	NULL	39,35,14,236	23,93,61,156	63,28,75,392
				Total For Sub Head:3	39,35,14,236	23,93,61,156	63,28,75,392
				(03) Construction of Rural Roads			
			0006	NULL	19,32,94,791	8,67,63,308	28,00,58,099
				Total For Sub Head:6	19,32,94,791	8,67,63,308	28,00,58,099
				(06) Road Financed from NABARD Loan etc.			
			0007	NULL	1,79,44,44,420	0	1,79,44,44,420
				Total For Sub Head:7	1,79,44,44,420	0	1,79,44,44,420

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) PMGSY			
	0017		NULL	0	44,43,444	44,43,444	
			Total For Sub Head:17	0	44,43,444	44,43,444	
				(17) New Schemes (MLA's) proposal for Roads & Bridges.			
	0022		NULL	0	7,33,330	7,33,330	
			Total For Sub Head:22	0	7,33,330	7,33,330	
				(21) Special Plan Assistance (SPA 2014-15)			
	0038		NULL	0	41,66,662	41,66,662	
			Total For Sub Head:38	0	41,66,662	41,66,662	
				(38) Ongoing SCA proposal			
	0042		NULL	0	89,00,000	89,00,000	
			Total For Sub Head:42	0	89,00,000	89,00,000	
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048		NULL	13,77,77,404	5,37,69,447	19,15,46,851	
			Total For Sub Head:48	13,77,77,404	5,37,69,447	19,15,46,851	
				(17) Special Plan Fund (SPF)			
			Total For Minor: 800	2,51,90,30,851	39,81,37,347	2,91,71,68,198	
			Other Expenditure				
			Total For Sub Major Head : 4	2,51,90,30,851	39,81,37,347	2,91,71,68,198	
			District and Other Roads				
			Total of:VOTED(5054)	2,51,92,56,180	39,79,12,018	2,91,71,68,198	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total For 5054:	2,51,92,56,180	39,79,12,018	2,91,71,68,198
Total Grant:		3,86,64,17,016	1,14,10,00,325	5,00,74,17,341

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	2,08,89,000	
		Major Head wise Total:	2,08,89,000	
377	NULL	2059	81,90,63,367	
		3054	1,25,02,96,776	
		5054	2,91,71,68,198	
		Major Head wise Total:	4,98,65,28,341	
		Grand Total:	5,00,74,17,341	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
GENERAL											
3452	Tourism										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	101	0009	NULL	32,06,969	0	32,06,969				
			Total For Sub Head:9				32,06,969	0	32,06,969		
			(09) Development of Tourist Spots-								
			Total For Minor: 101				32,06,969	0	32,06,969		
		Tourist Centre									
		102	0006	NULL	3,88,340	93,299	4,81,639				
			Total For Sub Head:6				3,88,340	93,299	4,81,639		
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-								
			Total For Minor: 102				43,38,736	93,299	44,32,035		
		Tourist Accommodation									
		103	0001	NULL	2,33,442	47,424	2,80,866				
			Total For Sub Head:1				2,33,442	47,424	2,80,866		
			(01) Transport facilities for Tourists-								
			Total For Minor: 103				2,33,442	47,424	2,80,866		
		Tourist Transport service									
		190	0008	NULL	9,10,544	3,42,084	12,52,628				
Total For Sub Head:8				9,10,544	3,42,084	12,52,628					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				Total For Minor: 190	9,10,544	3,42,084	12,52,628		
				Assistance to Public Sectors and Other Undertaking					
				Total For Sub Major Head : 1	86,89,691	4,82,807	91,72,498		
				Tourism Infrastructure					
	80	001	0001	NULL	1,23,55,858	28,78,421	1,52,34,279		
				Total For Sub Head:1	1,23,55,858	28,78,421	1,52,34,279		
				(01) Headquarters Establishment					
				Total For Minor: 1	1,23,55,858	28,78,421	1,52,34,279		
				Direction and Administration					
		003	0001	NULL	7,36,000	0	7,36,000		
				Total For Sub Head:1	7,36,000	0	7,36,000		
				(01) Training Facilities					
			0002	NULL	3,43,500	0	3,43,500		
				Total For Sub Head:2	3,43,500	0	3,43,500		
				(02) Hospitality Schemes					
			0003	NULL	21,32,104	3,13,577	24,45,681		
				Total For Sub Head:3	21,32,104	3,13,577	24,45,681		
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3	32,11,604	3,13,577	35,25,181		
				Training					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		104	0001	NULL		12,65,215	2,12,225	14,77,440	
				Total For Sub Head:1		12,65,215	2,12,225	14,77,440	
				(01) Tourist Information and Publicity Office Guwahati					
			0003	NULL		59,23,432	0	59,23,432	
				Total For Sub Head:3		59,23,432	0	59,23,432	
				(03) Publicity Tourist Festival					
			0004	NULL		47,63,800	0	47,63,800	
				Total For Sub Head:4		47,63,800	0	47,63,800	
				(04) Printing of Publicity Materials etc					
			0005	NULL		82,08,361	22,31,524	1,04,39,885	
				Total For Sub Head:5		82,08,361	22,31,524	1,04,39,885	
				(05) Other Tourist Information Centres					
			0006	NULL		10,00,000	0	10,00,000	
				Total For Sub Head:6		10,00,000	0	10,00,000	
				(06) Production Of Documentary Film On Meghalaya					
				Total For Minor: 104		2,11,60,808	24,43,749	2,36,04,557	
				Promotion and Publicity					
		800	0034	NULL		8,07,200	0	8,07,200	
				Total For Sub Head:34		8,07,200	0	8,07,200	
				(27) Adventure Sports & Equipment.					
				Total For Minor: 800		8,07,200	0	8,07,200	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
3452	Tourism			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Other Expenditure
				Total For Sub Major Head : 80
				General
				Total of:VOTED(3452)
		3,75,35,470	56,35,747	4,31,71,217
				Total For 3452:
		4,62,25,161	61,18,554	5,23,43,715
4552	Capital Outlay on North Eastern Areas			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	104	0002	N.E.C Scheme
				0
				2,79,00,000
				2,79,00,000
				Total For Sub Head:2
				0
				2,79,00,000
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk
				Total For Minor: 104
				0
				2,79,00,000
				2,79,00,000
				Tourism
				Total For Sub Major Head : 0
				0
				2,79,00,000
				2,79,00,000
				NULL
				Total of:VOTED(4552)
		0	2,79,00,000	2,79,00,000
				Total For 4552:
		0	2,79,00,000	2,79,00,000
Capital Outlay on Tourism				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
5452	Capital Outlay on Tourism							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	102	0008	NULL	79,00,569	0	79,00,569	
				Total For Sub Head:8	79,00,569	0	79,00,569	
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)				
				Total For Minor: 102	79,00,569	0	79,00,569	
				Tourist Accommodation				
				Total For Sub Major Head : 1	79,00,569	0	79,00,569	
				Tourist Infrastructure				
	Total of:VOTED(5452)				79,00,569	0	79,00,569	
	Total For 5452:				79,00,569	0	79,00,569	
	Total Grant:				5,41,25,730	3,40,18,554	8,81,44,284	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	2,79,00,000	
		Major Head wise Total:	2,79,00,000	
377	NULL	3452	5,23,43,715	
		5452	79,00,569	
		Major Head wise Total:	6,02,44,284	
		Grand Total:	8,81,44,284	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																																																																																																																																																																																		
Grant 58 Administration of Sports and Youth Services																																																																																																																																																																																										
GENERAL																																																																																																																																																																																										
2204 Sports and Youth Services																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td rowspan="10">VOTED</td> <td rowspan="2">00</td> <td rowspan="2">001</td> <td>0001</td> <td>NULL</td> <td>98,20,526</td> <td>22,19,758</td> <td>1,20,40,284</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:1</td> <td>98,20,526</td> <td>22,19,758</td> <td>1,20,40,284</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">(01) Directorate of Sport.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">0002</td> <td>NULL</td> <td>12,68,404</td> <td>2,59,268</td> <td>15,27,672</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:2</td> <td>12,68,404</td> <td>2,59,268</td> <td>15,27,672</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">(02) Sport Officer and staff-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Total For Minor: 1</td> <td>1,10,88,930</td> <td>24,79,026</td> <td>1,35,67,956</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Direction and Administration</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="8">104</td> <td rowspan="2">0001</td> <td>NULL</td> <td>1,12,24,000</td> <td>1,35,72,000</td> <td>2,47,96,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:1</td> <td>1,12,24,000</td> <td>1,35,72,000</td> <td>2,47,96,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">(01) Assistance to state sport council</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">0031</td> <td>NULL</td> <td>1,88,80,000</td> <td>0</td> <td>1,88,80,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:31</td> <td>1,88,80,000</td> <td>0</td> <td>1,88,80,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">(31) Career Guidance and Counseling Scheme</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">0035</td> <td>N.L.C.P.R</td> <td>13,75,44,000</td> <td>0</td> <td>13,75,44,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:35</td> <td>13,75,44,000</td> <td>0</td> <td>13,75,44,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">(35) Non Lapsable Central Pool of Resources</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Total For Minor: 104</td> <td>16,76,48,000</td> <td>1,35,72,000</td> <td>18,12,20,000</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Sports and Games</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Total For Sub Major Head : 0</td> <td>17,87,36,930</td> <td>1,60,51,026</td> <td>19,47,87,956</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td colspan="2">NULL</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							VOTED	00	001	0001	NULL	98,20,526	22,19,758	1,20,40,284			Total For Sub Head:1		98,20,526	22,19,758	1,20,40,284					(01) Directorate of Sport.							0002	NULL	12,68,404	2,59,268	15,27,672			Total For Sub Head:2		12,68,404	2,59,268	15,27,672					(02) Sport Officer and staff-									Total For Minor: 1		1,10,88,930	24,79,026	1,35,67,956					Direction and Administration							104	0001	NULL	1,12,24,000	1,35,72,000	2,47,96,000			Total For Sub Head:1		1,12,24,000	1,35,72,000	2,47,96,000					(01) Assistance to state sport council					0031	NULL	1,88,80,000	0	1,88,80,000			Total For Sub Head:31		1,88,80,000	0	1,88,80,000					(31) Career Guidance and Counseling Scheme					0035	N.L.C.P.R	13,75,44,000	0	13,75,44,000			Total For Sub Head:35		13,75,44,000	0	13,75,44,000					(35) Non Lapsable Central Pool of Resources							Total For Minor: 104		16,76,48,000	1,35,72,000	18,12,20,000					Sports and Games									Total For Sub Major Head : 0		17,87,36,930	1,60,51,026	19,47,87,956					NULL						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																							
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	58	Administration of Sports and Youth Services								
2204	Sports and Youth Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total of:VOTED(2204)				17,87,36,930		1,60,51,026		19,47,87,956	
	Total For 2204:				17,87,36,930		1,60,51,026		19,47,87,956	
2552	North Eastern Areas									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	208	0029	N.E.C Scheme	1,15,90,000		0		1,15,90,000	
				Total For Sub Head:29	1,15,90,000		0		1,15,90,000	
				(29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya						
				Total For Minor: 208	1,15,90,000		0		1,15,90,000	
				Sports and Youth Affairs						
				Total For Sub Major Head : 0	1,15,90,000		0		1,15,90,000	
				Null						
	Total of:VOTED(2552)				1,15,90,000		0		1,15,90,000	
	Total For 2552:				1,15,90,000		0		1,15,90,000	
SIXTH-SCHEDULE										
2204	Sports and Youth Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	2,25,24,114	64,84,880		2,90,08,994	
				Total For Sub Head:3	2,25,24,114	64,84,880		2,90,08,994	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	2,25,24,114	64,84,880		2,90,08,994	
				Direction and Administration					
				Total For Sub Major Head : 0	2,25,24,114	64,84,880		2,90,08,994	
				NULL					
	Total of:VOTED(2204)				2,25,24,114	64,84,880		2,90,08,994	
	Total For 2204:				2,25,24,114	64,84,880		2,90,08,994	
	Total Grant:				21,28,51,044	2,25,35,906		23,53,86,950	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	1,15,90,000	
		Major Head wise Total:	1,15,90,000	
7	N.L.C.P.R	2204	13,75,44,000	
		Major Head wise Total:	13,75,44,000	
377	NULL	2204	8,62,52,950	
		Major Head wise Total:	8,62,52,950	
		Grand Total:	23,53,86,950	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 59	Government Investment, Miscellaneous General and Economic Services						
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	64,56,44,185	0	64,56,44,185
				Total For Sub Head:3	64,56,44,185	0	64,56,44,185
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				Total For Minor: 92	64,56,44,185	0	64,56,44,185
				Other Offices			
				Total For Sub Major Head : 0	64,56,44,185	0	64,56,44,185
				NULL			
	Total of:VOTED(3451)				64,56,44,185	0	64,56,44,185
	Total For 3451:				64,56,44,185	0	64,56,44,185
	Total Grant:				64,56,44,185	0	64,56,44,185

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	64,56,44,185
Major Head wise Total:			64,56,44,185
Grand Total:			64,56,44,185

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	7,60,000	1,40,000	9,00,000
				Total For Sub Head:1	7,60,000	1,40,000	9,00,000
				(01) Government Provident Fund			
				Total For Minor: 104	7,60,000	1,40,000	9,00,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	7,60,000	1,40,000	9,00,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				7,60,000	1,40,000	9,00,000
	Total For 2235:				7,60,000	1,40,000	9,00,000
	Total Grant:				7,60,000	1,40,000	9,00,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	9,00,000
Major Head wise Total:			9,00,000
Grand Total:			9,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant 64 Administration of Art and Culture										
GENERAL										
2205 Art and Culture										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	24,25,695	9,34,011	33,59,706			
				Total For Sub Head:1	24,25,695	9,34,011	33,59,706			
				(01) Directorate						
				0003	NULL	4,74,445	3,20,827	7,95,272		
				Total For Sub Head:3	4,74,445	3,20,827	7,95,272			
				(03) Payment Due To Me.S.E.B./Municipal Board						
					Total For Minor: 1	29,00,140	12,54,838	41,54,978		
					Direction and Administration					
			101	0001	NULL	0	5,00,000	5,00,000		
		Total For Sub Head:1			0	5,00,000	5,00,000			
		(01) Assistance to voluntary Cultural Organisation-								
		0003			NULL	56,79,683	12,89,534	69,69,217		
		Total For Sub Head:3			56,79,683	12,89,534	69,69,217			
		(03) Institute of Culture								
		0004	NULL	25,22,030	0	25,22,030				
Total For Sub Head:4	25,22,030		0	25,22,030						
(04) Promotion of performance Art										
		0020	NULL	1,20,00,000	69,52,439	1,89,52,439				
Total For Sub Head:20	1,20,00,000		69,52,439	1,89,52,439						
(18) Shillong International Centre for Performing Arts(SCA)										
		0023	NULL	11,95,000	0	11,95,000				
Total For Sub Head:23	11,95,000		0	11,95,000						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis					
		0024		NULL	0	3,24,00,000		3,24,00,000	
				Total For Sub Head:24	0	3,24,00,000		3,24,00,000	
				(23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth					
				Total For Minor: 101	2,13,96,713	4,11,41,973		6,25,38,686	
				Fine Arts Education					
	102	0008		NULL	9,85,124	2,48,031		12,33,155	
				Total For Sub Head:8	9,85,124	2,48,031		12,33,155	
				(08) Audio visual documentation and folk Music recording					
		0009		NULL	0	1,50,00,000		1,50,00,000	
				Total For Sub Head:9	0	1,50,00,000		1,50,00,000	
				(09) Development of Traditional and Folk Music					
		0025		NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:25	1,50,00,000	0		1,50,00,000	
				(25) Incentive Art and Culture Development Programme					
		0026		NULL	3,02,66,000	0		3,02,66,000	
				Total For Sub Head:26	3,02,66,000	0		3,02,66,000	
				(26) Non Lapsable Central Pool of Resources					
				Total For Minor: 102	4,62,51,124	1,52,48,031		6,14,99,155	
				Promotion of Arts and Culture					
	103	0001		NULL	12,94,776	2,28,319		15,23,095	
				Total For Sub Head:1	12,94,776	2,28,319		15,23,095	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002		NULL	3,00,068	61,436		3,61,504	
				Total For Sub Head:2	3,00,068	61,436		3,61,504	
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	15,94,844	2,89,755		18,84,599	
				Archaeology					
	104	0001		NULL	17,84,847	3,97,107		21,81,954	
				Total For Sub Head:1	17,84,847	3,97,107		21,81,954	
				(01) Establishment of State Archive					
				Total For Minor: 104	17,84,847	3,97,107		21,81,954	
				Archives					
	105	0003		NULL	58,61,358	17,20,245		75,81,603	
				Total For Sub Head:3	58,61,358	17,20,245		75,81,603	
				(03) State Central Library Shillong					
		0010		NULL	0	2,00,000		2,00,000	
				Total For Sub Head:10	0	2,00,000		2,00,000	
				(10) Raj Ram Mohan Roy Library foundation					
				Total For Minor: 105	58,61,358	19,20,245		77,81,603	
				Public Libraries					
	107	0001		NULL	22,40,925	4,51,290		26,92,215	
				Total For Sub Head:1	22,40,925	4,51,290		26,92,215	
				(01) State Museum and Archives					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	5,43,271	0		5,43,271	
				Total For Sub Head:4	5,43,271	0		5,43,271	
				(04) Furnishing of Museum Building					
				Total For Minor: 107	27,84,196	4,51,290		32,35,486	
				Museums					
		108	0001	NULL	3,02,732	41,678		3,44,410	
				Total For Sub Head:1	3,02,732	41,678		3,44,410	
				(01) Tribal Research Institute					
				Total For Minor: 108	3,02,732	41,678		3,44,410	
				Anthropological Survey					
				Total For Sub Major Head : 0	8,28,75,954	6,07,44,917		14,36,20,871	
				NULL					
				Total of:VOTED(2205)	8,28,75,954	6,07,44,917		14,36,20,871	
				Total For 2205:	8,28,75,954	6,07,44,917		14,36,20,871	
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	33	800	0010	N.E.C Scheme	2,35,79,500	0		2,35,79,500	
				Total For Sub Head:10	2,35,79,500	0		2,35,79,500	
				(10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central H					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	2,35,79,500	0		2,35,79,500	
				Other Expenditure					
				Total For Sub Major Head : 33	2,35,79,500	0		2,35,79,500	
				ARTS & CULTURE					
				Total of:VOTED(2552)	2,35,79,500	0		2,35,79,500	
				Total For 2552:	2,35,79,500	0		2,35,79,500	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	17,11,845	3,57,069		20,68,914	
				Total For Sub Head:1	17,11,845	3,57,069		20,68,914	
				(01) Tribal Research Institute, Shillong.					
			0005	NULL	14,89,726	0		14,89,726	
				Total For Sub Head:5	14,89,726	0		14,89,726	
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				Total For Minor: 4	32,01,571	3,57,069		35,58,640	
				Research and Development					
				Total For Sub Major Head : 60	32,01,571	3,57,069		35,58,640	
				Others					
				Total Grant:		6,45,68,023		19,17,52,774	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(3425)								
			32,01,571		3,57,069		35,58,640		
Total For 3425:				32,01,571		3,57,069		35,58,640	
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	110	0001	NULL	22,89,731	5,25,345	28,15,076		
				Total For Sub Head:1	22,89,731	5,25,345	28,15,076		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	16,77,856	3,52,549	20,30,405		
				Total For Sub Head:2	16,77,856	3,52,549	20,30,405		
				(02) District Gazetteers and staff					
			0005	NULL	2,50,000	0	2,50,000		
				Total For Sub Head:5	2,50,000	0	2,50,000		
				(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the sar					
			Total For Minor: 110		42,17,587	8,77,894	50,95,481		
			Gazetter and Statistical Memoirs						
			Total For Sub Major Head : 2		42,17,587	8,77,894	50,95,481		
			Surveys and Statistics						
Total of:VOTED(3454)				42,17,587		8,77,894		50,95,481	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) District Library at Baghmara					
	0014			NULL	13,05,526	2,44,006		15,49,532	
				Total For Sub Head:14	13,05,526	2,44,006		15,49,532	
				(14) District Library at Sohra					
				Total For Minor: 105	93,01,677	17,74,365		1,10,76,042	
				Public Libraries					
	107	0002		NULL	22,36,894	5,04,486		27,41,380	
				Total For Sub Head:2	22,36,894	5,04,486		27,41,380	
				(02) District Museum at Tura					
	0019			NULL	8,39,064	1,69,988		10,09,052	
				Total For Sub Head:19	8,39,064	1,69,988		10,09,052	
				(14) District Museum at Jowai					
				Total For Minor: 107	30,75,958	6,74,474		37,50,432	
				Museums					
	108	0001		NULL	72,900	0		72,900	
				Total For Sub Head:1	72,900	0		72,900	
				(01) Tribal Research Institute					
	0002			NULL	1,55,252	0		1,55,252	
				Total For Sub Head:2	1,55,252	0		1,55,252	
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	2,28,152	0		2,28,152	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
2205	Art and Culture			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Anthropological Survey
				Total For Sub Major Head : 0
		1,26,05,787	24,48,839	1,50,54,626
				NULL
		Total of:VOTED(2205)	24,48,839	1,50,54,626
		Total For 2205:	24,48,839	1,50,54,626
3425	Other Scientific Research			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	60	004	0002	NULL
				Total For Sub Head:2
				7,04,352
				1,39,304
				8,43,656
				(02) District Research Officer-
				Total For Minor: 4
				7,04,352
				1,39,304
				8,43,656
				Research and Development
				Total For Sub Major Head : 60
				7,04,352
				1,39,304
				8,43,656
				Others
		Total of:VOTED(3425)	1,39,304	8,43,656
		Total For 3425:	1,39,304	8,43,656

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture	12,71,84,751		

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	2,35,79,500	
		Major Head wise Total:	2,35,79,500	
377	NULL	2205	15,86,75,497	
		3425	44,02,296	
		3454	50,95,481	
		Major Head wise Total:	16,81,73,274	
		Grand Total:	19,17,52,774	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	39,82,142	7,82,975	47,65,117		
				Total For Sub Head:2	39,82,142	7,82,975	47,65,117		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	42,10,904	8,44,139	50,55,043		
				Total For Sub Head:3	42,10,904	8,44,139	50,55,043		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	2,27,99,104	56,72,142	2,84,71,246		
				Total For Sub Head:4	2,27,99,104	56,72,142	2,84,71,246		
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	4,39,631	32,087	4,71,718		
				Total For Sub Head:5	4,39,631	32,087	4,71,718		
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	3,14,31,781	73,31,343	3,87,63,124		
				Direction and Administration					
		005	0004	Central Sector Schemes	6,24,000	0	6,24,000		
				Total For Sub Head:4	6,24,000	0	6,24,000		
				(02) Rationalisation of Minor Irrigation Schemes					
				Total For Minor: 5	6,24,000	0	6,24,000		
				Investigation					
	800	0010	NULL	3,94,99,999	11,85,00,000	15,79,99,999			
				Total For Sub Head:10					

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
2702	Minor Irrigation			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
		3,94,99,999	11,85,00,000	15,79,99,999
	(10) NABARD Loan For Construction Of MIP			
0024	NULL	1,25,000	1,14,000	2,39,000
	Total For Sub Head:24	1,25,000	1,14,000	2,39,000
	(16) Construction And Maintenance Of Departmental Building			
0025	NULL	12,49,688	30,00,000	42,49,688
	Total For Sub Head:25	12,49,688	30,00,000	42,49,688
	(13) Flood Management and River Training Works			
0035	NULL	0	4,00,000	4,00,000
	Total For Sub Head:35	0	4,00,000	4,00,000
	(27) Water Harvesting			
0036	NULL	2,75,000	2,75,000	5,50,000
	Total For Sub Head:36	2,75,000	2,75,000	5,50,000
	(28) Climate change study & adaptation for the water resources sector including infrastruc			
	Total For Minor: 800	4,11,49,687	12,22,89,000	16,34,38,687
	Other Expenditure			
	Total For Sub Major Head : 80	7,32,05,468	12,96,20,343	20,28,25,811
	General			
	Total of:VOTED(2702)	7,32,05,468	12,96,20,343	20,28,25,811

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
2702	Minor Irrigation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total For 2702:			
		7,32,05,468	12,96,20,343	20,28,25,811
2711	Flood Control and Drainage			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	001	0001	NULL
				Total For Sub Head: 1
				(01) Headquarters Establishments
				Total For Minor: 1
				Direction and Administration
				Total For Sub Major Head : 1
				Flood Control
	Total of:VOTED(2711)			
				13,56,248
				2,84,761
				16,41,009
	Total For 2711:			
				13,56,248
				2,84,761
				16,41,009
4552	Capital Outlay on North Eastern Areas			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	101	0001	NULL
				Total For Sub Head: 1
				0
				3,18,32,000
				3,18,32,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc					
				Total For Minor: 101	0	3,18,32,000		3,18,32,000	
				Surface Water					
				Total For Sub Major Head : 0	0	3,18,32,000		3,18,32,000	
				NULL					
				Total of:VOTED(4552)	0	3,18,32,000		3,18,32,000	
				Total For 4552:	0	3,18,32,000		3,18,32,000	
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0005	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:5	10,00,000	0		10,00,000	
				(05) NABARD Loan for construction of MIPs					
			0007	NULL	25,00,000	49,98,462		74,98,462	
				Total For Sub Head:7	25,00,000	49,98,462		74,98,462	
				(07) Construction of Departmental Buildings					
				Total For Minor: 101	35,00,000	49,98,462		84,98,462	
				Surface Water					
				Total For Sub Major Head : 0					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					35,00,000		49,98,462		84,98,462
				NULL					
	Total of:VOTED(4702)				35,00,000		49,98,462		84,98,462
Total For 4702:					35,00,000		49,98,462		84,98,462
SIXTH-SCHEDULE									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0009	NULL	33,48,028		0		33,48,028
				Total For Sub Head:9	33,48,028		0		33,48,028
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes					
				Total For Minor: 103	33,48,028		0		33,48,028
				Diversion Schemes					
				Total For Sub Major Head : 1	33,48,028		0		33,48,028
				Surface Water					
	80	001	0002	NULL	2,64,12,621		58,44,036		3,22,56,657
				Total For Sub Head:2	2,64,12,621		58,44,036		3,22,56,657
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0003	NULL	6,36,80,629	1,34,41,708	7,71,22,337		
				Total For Sub Head:3	6,36,80,629	1,34,41,708	7,71,22,337		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	3,77,06,112	1,18,31,245	4,95,37,357		
				Total For Sub Head:4	3,77,06,112	1,18,31,245	4,95,37,357		
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	4,21,787	4,17,244	8,39,031		
				Total For Sub Head:5	4,21,787	4,17,244	8,39,031		
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	12,82,21,149	3,15,34,233	15,97,55,382		
				Direction and Administration					
		005	0001	NULL	14,99,908	25,00,000	39,99,908		
				Total For Sub Head:1	14,99,908	25,00,000	39,99,908		
				(01) Survey & Investigation					
				Total For Minor: 5	14,99,908	25,00,000	39,99,908		
				Investigation					
		800	0007	NULL	1,18,99,721	2,50,00,000	3,68,99,721		
				Total For Sub Head:7	1,18,99,721	2,50,00,000	3,68,99,721		
				(07) Improvement Of Modernisation Of Existing Irrigation					
			0017	NULL	12,50,000	26,00,000	38,50,000		
				Total For Sub Head:17					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					12,50,000	26,00,000	38,50,000		
				(11) Flood Damage Restoration of MIP					
		0024		NULL	5,00,000	15,00,000	20,00,000		
				Total For Sub Head:24	5,00,000	15,00,000	20,00,000		
				(16) Construction And Maintenance Of Departmental Building					
		0025		NULL	3,50,000	10,50,000	14,00,000		
				Total For Sub Head:25	3,50,000	10,50,000	14,00,000		
				(13) Flood Management and River Training Works					
		0035		NULL	5,42,915	25,49,855	30,92,770		
				Total For Sub Head:35	5,42,915	25,49,855	30,92,770		
				(27) Water Harvesting					
		0038		NULL	20,00,000	49,99,279	69,99,279		
				Total For Sub Head:38	20,00,000	49,99,279	69,99,279		
				(30) Command Areas Development Activities					
				Total For Minor: 800	1,65,42,636	3,76,99,134	5,42,41,770		
				Other Expenditure					
				Total For Sub Major Head : 80	14,62,63,693	7,17,33,367	21,79,97,060		
				General					
				Total of:VOTED(2702)	14,96,11,721	7,17,33,367	22,13,45,088		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Flow Irrigation Works					
			0007	NULL	25,00,000		75,00,000		1,00,00,000
				Total For Sub Head:7			75,00,000		1,00,00,000
				(07) Construction of Departmental Buildings					
			0009	NULL	21,92,94,729		28,86,419		22,21,81,148
				Total For Sub Head:9			28,86,419		22,21,81,148
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
				Total For Minor: 101			22,56,69,646		2,03,86,419
				Surface Water					
				Total For Sub Major Head : 0			22,56,69,646		2,03,86,419
				NULL					
	Total of:VOTED(4702)				22,56,69,646		2,03,86,419		24,60,56,065
	Total For 4702:				22,56,69,646		2,03,86,419		24,60,56,065
4711	Capital Outlay on Flood Control Projects								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0001	NULL	4,43,257		0		4,43,257
				Total For Sub Head:1			4,43,257		4,43,257
				(01) Works					

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
4711 Capital Outlay on Flood Control Projects Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For Minor: 103	4,43,257	0	4,43,257
Civil Works			
Total For Sub Major Head : 1 Flood Control	4,43,257	0	4,43,257
Total of: VOTED(4711)	4,43,257	0	4,43,257
Total For 4711:	4,43,257	0	4,43,257
Total Grant:	45,80,86,340	25,88,55,352	71,69,41,692

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
2	Central Sector Schemes	2702	6,24,000	
		Major Head wise Total:	6,24,000	
377	NULL	2702	42,35,46,899	
		2711	16,41,009	
		4552	3,61,32,000	
		4702	25,45,54,527	
		4711	4,43,257	
		Major Head wise Total:	71,63,17,692	
		Grand Total:	71,69,41,692	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
GENERAL									
2049 Interest Payments									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	01	101	0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	4,21,50,001	0		4,21,50,001	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	4,32,50,001	0		4,32,50,001	
				Total For Sub Head:71	4,32,50,001	0		4,32,50,001	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	2,30,50,000	0		2,30,50,000	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	2,14,50,000	0		2,14,50,000	
				(74) 8.58% MSDL/MGS 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	2,15,00,000	0		2,15,00,000	
				(75) 8.60% MSDL/MGS 2022					
			0077	NULL	9,42,02,501	0		9,42,02,501	
				Total For Sub Head:77	9,42,02,501	0		9,42,02,501	
				(13) New Loan 2017-18					
			0078	NULL	31,65,75,001	0		31,65,75,001	
				Total For Sub Head:78	31,65,75,001	0		31,65,75,001	
				(14) New Loan 2018-19					
			0079	NULL	6,70,50,000	0		6,70,50,000	
				Total For Sub Head:79	6,70,50,000	0		6,70,50,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(79) 8.94% Meghalaya Government Stock 2022				
		0086			NULL	5,28,00,000	0		5,28,00,000
					Total For Sub Head:86	5,28,00,000	0		5,28,00,000
					(86) New loan 2020-21				
		3607			NULL	18,49,15,000	0		18,49,15,000
					Total For Sub Head:3607	18,49,15,000	0		18,49,15,000
					(12) New Loan 2016-17				
		4614			NULL	1,67,40,000	0		1,67,40,000
					Total For Sub Head:4614	1,67,40,000	0		1,67,40,000
					(69) 8.37% Meghalaya State Development Loan 2020				
		4715			NULL	2,23,00,000	0		2,23,00,000
					Total For Sub Head:4715	2,23,00,000	0		2,23,00,000
					(77) 8.92% MSDL/MGS 2022				
		4716			NULL	2,71,20,000	0		2,71,20,000
					Total For Sub Head:4716	2,71,20,000	0		2,71,20,000
					(72) 9.04% Meghalaya State Development Loan 2021				
		4738			NULL	2,23,75,000	0		2,23,75,000
					Total For Sub Head:4738	2,23,75,000	0		2,23,75,000
					(78) 8.95% Meghalaya Government Stock 2022				
		4787			NULL	4,25,00,000	0		4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0		4,25,00,000
					(83) 8.50% Meghalaya Government Stock 2023				

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		4827	NULL	4,67,50,000
			Total For Sub Head:4827	4,67,50,000
			(85) 9.35% MSDL/MGS 2023	
		4829	NULL	3,60,00,000
			Total For Sub Head:4829	3,60,00,000
			(88) 9.00% MSDL/MGS 2024	
		4876	NULL	0
			Total For Sub Head:4876	0
			(90) 8.19% MSDL/MGS 2024	
		4881	NULL	3,03,00,000
			Total For Sub Head:4881	3,03,00,000
			(92) 8.08% MSDL/MGS 2025	
		4882	NULL	2,01,50,000
			Total For Sub Head:4882	2,01,50,000
			(01) 8.06% MSDL/MGS 2025	
		4897	NULL	4,03,50,000
			Total For Sub Head:4897	4,03,50,000
			(03) 8.07% MSDL/MGS 2025	
		4907	NULL	3,43,20,000
			Total For Sub Head:4907	3,43,20,000
			(80) 8.58 MSDL/MGS 2023	
		4927	NULL	2,87,70,000
			Total For Sub Head:4927	2,87,70,000

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 94 Interest Payment					
2049	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(04) 8.22% MSDL/MGS 2025	
	4933	NULL	2,07,75,000	0	2,07,75,000
		Total For Sub Head:4933	2,07,75,000	0	2,07,75,000
				(05) 8.31% MSDL/MGS 2025	
	4934	NULL	4,14,00,000	0	4,14,00,000
		Total For Sub Head:4934	4,14,00,000	0	4,14,00,000
				(06) 8.28% MSDL/MGS 2025	
	4942	NULL	2,38,80,000	0	2,38,80,000
		Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
				(09) 7.96% MSDL/MGS 2025	
	4944	NULL	4,05,00,000	0	4,05,00,000
		Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025	
	4947	NULL	6,14,25,000	-4,09,50,000	2,04,75,000
		Total For Sub Head:4947	6,14,25,000	-4,09,50,000	2,04,75,000
				(08) 8.19% MSDL/MGS 2025	
	4951	NULL	3,27,60,000	0	3,27,60,000
		Total For Sub Head:4951	3,27,60,000	0	3,27,60,000
				(10) 8.19% MSDL/MGS 2026	
	4952	NULL	3,02,05,000	0	3,02,05,000
		Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
				(11) 8.63% MSDL/MGS 2026	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		4985	NULL		13,62,97,500	0		13,62,97,500	
			Total For Sub Head:4985		13,62,97,500	0		13,62,97,500	
			(13) New Loan 2017-18						
		5123	NULL		27,38,00,000	0		27,38,00,000	
			Total For Sub Head:5123		27,38,00,000	0		27,38,00,000	
			(15) New Loan 2019-20						
			Total For Minor: 101		1,89,56,60,004	0		1,89,56,60,004	
			Interest on Market Loans						
	123	0001	NULL		16,57,56,400	7,99,68,500		24,57,24,900	
			Total For Sub Head:1		16,57,56,400	7,99,68,500		24,57,24,900	
			(01) Interest on special securities issued to National Small Saving Fund of the Central Govt						
			Total For Minor: 123		16,57,56,400	7,99,68,500		24,57,24,900	
			Interest on Special Securities issued to National Small Savings Fund of the						
	200	0006	NULL		6,82,54,895	6,80,55,220		13,63,10,115	
			Total For Sub Head:6		6,82,54,895	6,80,55,220		13,63,10,115	
			(06) Loans from NABARD						
		0007	NULL		81,180	0		81,180	
			Total For Sub Head:7		81,180	0		81,180	
			(07) Plan Loans						
			Total For Minor: 200		6,83,36,075	6,80,55,220		13,63,91,295	
			Interest on Other Internal Debts						
	305	0001	NULL		8,59,185	76,12,500		84,71,685	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head: 1	8,59,185	76,12,500	84,71,685	
					(01) Management of Debts				
					Total For Minor: 305	8,59,185	76,12,500	84,71,685	
					Management of Debt				
					Total For Sub Major Head : 1	2,13,06,11,664	15,56,36,220	2,28,62,47,884	
					Interest on Internal Debt				
04	101	0014			NULL	1,43,505	47,835	1,91,340	
					Total For Sub Head:14	1,43,505	47,835	1,91,340	
					(14) State Plan Loan 2002-2003				
		0015			NULL	3,67,413	1,22,471	4,89,884	
					Total For Sub Head:15	3,67,413	1,22,471	4,89,884	
					(15) State Plan Loan 2003-2004				
		0016			NULL	37,48,042	12,49,348	49,97,390	
					Total For Sub Head:16	37,48,042	12,49,348	49,97,390	
					(16) State Plan Loan 2004-2005				
		0017			NULL	1,39,992	46,664	1,86,656	
					Total For Sub Head:17	1,39,992	46,664	1,86,656	
					(17) State Plan Loan 2005-2006				
		0018			NULL	1,11,000	37,000	1,48,000	
					Total For Sub Head:18	1,11,000	37,000	1,48,000	
					(18) State Plan Loan 2006-2007				
		0019			NULL	1,18,905	39,635	1,58,540	
					Total For Sub Head:19				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,18,905	39,635	1,58,540		
				(19) State Plan Loan 2007-2008					
	0020			NULL	73,980	24,659	98,639		
				Total For Sub Head:20	73,980	24,659	98,639		
				(20) State Plan Loan 2008-2009					
	0021			NULL	1,10,313	36,771	1,47,084		
				Total For Sub Head:21	1,10,313	36,771	1,47,084		
				(21) State Plan Loan 2009-2010					
	0022			NULL	1,91,37,936	63,79,312	2,55,17,248		
				Total For Sub Head:22	1,91,37,936	63,79,312	2,55,17,248		
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm					
	0023			NULL	4,10,637	1,36,879	5,47,516		
				Total For Sub Head:23	4,10,637	1,36,879	5,47,516		
				(23) State Plan Loan 2010-2011					
	0024			NULL	15,08,844	5,02,948	20,11,792		
				Total For Sub Head:24	15,08,844	5,02,948	20,11,792		
				(24) State Plan Loan 2011-2012					
	0025			NULL	8,93,364	2,97,788	11,91,152		
				Total For Sub Head:25	8,93,364	2,97,788	11,91,152		
				(25) State Plan Loan 2012-2013					
	0032			NULL	8,56,881	2,85,626	11,42,507		
				Total For Sub Head:32	8,56,881	2,85,626	11,42,507		
				(27) State Plan Loan 2014-2015					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0033			NULL	5,43,006	1,81,002	7,24,008	
					Total For Sub Head:33	5,43,006	1,81,002	7,24,008	
					(28) State Plan Loan 2015-2016				
		0034			NULL	10,67,805	3,55,935	14,23,740	
					Total For Sub Head:34	10,67,805	3,55,935	14,23,740	
					(29) State Plan Loan 2016-2017				
		0035			NULL	17,10,471	5,70,156	22,80,627	
					Total For Sub Head:35	17,10,471	5,70,156	22,80,627	
					(30) State Plan Loan 2017-2018				
		0036			NULL	44,10,015	14,70,006	58,80,021	
					Total For Sub Head:36	44,10,015	14,70,006	58,80,021	
					(31) State Plan Loan 2018-2019				
		0037			NULL	18,500	6,167	24,667	
					Total For Sub Head:37	18,500	6,167	24,667	
					(26) State Plan Loan 2013-2014				
		0038			NULL	37,26,024	12,42,008	49,68,032	
					Total For Sub Head:38	37,26,024	12,42,008	49,68,032	
					State Plan Loan 2019-2020				
					Total For Minor: 101	3,90,96,633	1,30,32,210	5,21,28,843	
					Interest on Loans for State/Union Territory Plan Schemes				
	104	0001			NULL	1,09,597	0	1,09,597	
					Total For Sub Head:1	1,09,597	0	1,09,597	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	0	19,000		19,000	
				Total For Sub Head:2	0	19,000		19,000	
				(02) Loans for giving House Building Advance to A.I.S Personnels					
				Total For Minor: 104	1,09,597	19,000		1,28,597	
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	4,81,373	1,60,458		6,41,831	
				Total For Sub Head:1	4,81,373	1,60,458		6,41,831	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	4,81,373	1,60,458		6,41,831	
				Interest on Loans for Special Plan Schemes					
				Total For Sub Major Head : 4	3,96,87,603	1,32,11,668		5,28,99,271	
				Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)				2,17,02,99,267	16,88,47,888		2,33,91,47,155	
	Total For 2049:				2,17,02,99,267	16,88,47,888		2,33,91,47,155	
6003	Internal Debt of the State Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	111	0001	NULL	-5,18,700	0		-5,18,700	
				Total For Sub Head:1	-5,18,700	0		-5,18,700	

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 94	Interest Payment															
6003	Internal Debt of the State Government															
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
			(01) National Small Savings Fund													
		Total For Minor: 111	-5,18,700	0												
			Special Securities issued to National Small Savings Fund of the Central Gov													
		Total For Sub Major Head : 0	-5,18,700	0												
		NULL														
	Total of:CHARGED(6003)	-5,18,700	0	-5,18,700												
	Total For 6003:	-5,18,700	0	-5,18,700												
	Total Grant:	2,16,97,80,567	16,88,47,888	2,33,86,28,455												

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	2,33,91,47,155
		6003	-5,18,700
		Major Head wise Total:	2,33,86,28,455
		Grand Total:	2,33,86,28,455

Financial Year : Accounting Month:	2020-2021 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
GENERAL				
2051	Public Service Commission			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
CHARGED	00	102	0001	NULL
				2,06,94,528
				39,86,739
				2,46,81,267
				2,06,94,528
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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	2,46,81,267
Major Head wise Total:			2,46,81,267
Grand Total:			2,46,81,267

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	105	0001	NULL	36,74,600	10,91,07,300	11,27,81,900
				Total For Sub Head:1	36,74,600	10,91,07,300	11,27,81,900
				(01) Loan from NABARD			
				Total For Minor: 105	36,74,600	10,91,07,300	11,27,81,900
				Loans from the National Bank for Agricultural and Rural Development			
		111	0001	NULL	14,22,15,700	0	14,22,15,700
				Total For Sub Head:1	14,22,15,700	0	14,22,15,700
				(01) National Small Savings Fund			
			2890	NULL	0	3,79,65,000	3,79,65,000
				Total For Sub Head:2890	0	3,79,65,000	3,79,65,000
				(01) National Small Savings Fund			
				Total For Minor: 111	14,22,15,700	3,79,65,000	18,01,80,700
				Special Securities issued to National Small Savings Fund of the Central Go			
				Total For Sub Major Head : 0	14,58,90,300	14,70,72,300	29,29,62,600
				NULL			
				Total of:CHARGED(6003)	14,58,90,300	14,70,72,300	29,29,62,600
				Total For 6003:	14,58,90,300	14,70,72,300	29,29,62,600
				Total Grant:	14,58,90,300	14,70,72,300	29,29,62,600

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	29,29,62,600
Major Head wise Total:			29,29,62,600
Grand Total:			29,29,62,600

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure				
Grant 97	Loans and Advances from the Central Government (Appropriation)											
GENERAL												
6004	Loans and Advances from the Central Government											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
CHARGED	08	201	0001	NULL	0	40,000	40,000					
			Total For Sub Head:1				0	40,000	40,000			
			(01) Loans for House Building Advances to A.I.S Personnels									
			Total For Minor: 201				0	40,000	40,000			
			House Building Advances									
			Total For Sub Major Head : 8				0	40,000	40,000			
	Centrally Sponsored Schemes											
	09	101	0001	NULL	1,52,68,432	50,89,478	2,03,57,910					
				Total For Sub Head:1				1,52,68,432	50,89,478	2,03,57,910		
				(01) Block Loans								
				0002	NULL	4,47,09,317	1,49,03,105	5,96,12,422				
					Total For Sub Head:2				4,47,09,317	1,49,03,105	5,96,12,422	
					(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.							
		0003	NULL	16,70,424	5,56,809	22,27,233						
Total For Sub Head:3				16,70,424	5,56,809	22,27,233						
(03) Non-lapsable central pool of resources												
Total For Minor: 101				6,16,48,173	2,05,49,392	8,21,97,565						
Block Loans												
102		0001	NULL	13,92,234	4,64,078	18,56,312						
	Total For Sub Head:1				13,92,234	4,64,078	18,56,312					
	(01) N.E.C. Regional Schemes											

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
Grant	97	Loans and Advances from the Central Government (Appropriation)						
6004	Loans and Advances from the Central Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Minor: 102	13,92,234	4,64,078	18,56,312	
				Schemes of North Eastern Council				
	800	0001		NULL	3,11,280	0	3,11,280	
				Total For Sub Head: 1	3,11,280	0	3,11,280	
				(01) Loans for Modernisation of Police Forces				
				Total For Minor: 800	3,11,280	0	3,11,280	
				Other Loans				
				Total For Sub Major Head : 9	6,33,51,687	2,10,13,470	8,43,65,157	
				Other Loans for States/Union Territories with Legislature Schemes				
	Total of:CHARGED(6004)			6,33,51,687	2,10,53,470	8,44,05,157		
	Total For 6004:			6,33,51,687	2,10,53,470	8,44,05,157		
	Total Grant:			6,33,51,687	2,10,53,470	8,44,05,157		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	8,44,05,157
Major Head wise Total:			8,44,05,157
Grand Total:			8,44,05,157