## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year: Accounting Montl		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.							
GENERAL								
2011 Parliam	Sub Major Head	Minor		Legislatures Catagorized Scheme				
CHARGED	02	101	0002	NULL	34,33,496	5,60,271	39,93,767	
				Total For Sub Head:2  (02) Speaker and Deputy Speake	34,33,496	5,60,271	39,93,767	
				Total For Minor: 101 Legislative Assembly	34,33,496	5,60,271	39,93,767	
		911	0002	NULL	-37,50,000	0	-37,50,000	
					Total For Sub Head:2	-37,50,000	0	-37,50,000
				(02) Speaker and Deputy Speake	r			
				Total For Minor: 911	-37,50,000	0	-37,50,000	
				<b>Deduct-Recoveries of Overpay</b>				
				Total For Sub Major Head: 2	-3,16,504	5,60,271	2,43,767	
				State/Union Territory Legislatur	es			
	Total	of:CHA	RGED(2	2011)	-3,16,504	5,60,271	2,43,767	
VOTED	02	101	0001	NULL	5,64,22,644	1,03,45,624	6,67,68,268	
				Total For Sub Head:1	5,64,22,644	1,03,45,624	6,67,68,268	
				(01) Members of Legislature				
			0002	NULL Tells S. I. H. 12	22,967	0	22,967	
				Total For Sub Head:2	22,967	0	22,967	
			0000	(02) Speaker and Deputy Speake		0.500	0.00.000	
			0003	NULL Tatal For Sub-Hands2	8,93,500	8,500	9,02,000	
				Total For Sub Head:3				

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

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Parametric   2020-2021   Carrier Month   Carrent Month Amount   Apenditure   Appenditure   Appendi						
Parliaments/State/Union Territory Legislatures   Saturation   Parliaments/State/Union Territory Legislatures   Saturation   Saturatio	Financial Year : 202	20-2021		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Parliament/State Union Territory Legislatures   Sab Minor Sab Mi	Accounting Month: OC	CTOBER		Expenditure	Expenditure	lxpenditure
Sub Major Head   Head						•
(03) Discretionary Grant by Speaker Deputy Speaker  0004 NULL 51,31,475 5,84,640 57,16,115  Total For Sub Head:4 51,31,475 5,84,640 57,16,115  (04) Chief Whip and Deputy Chief Whip  0005 NULL 4,00,000 0 0 4,00,000  (05) Discretionary Grant by Chief Whip  0006 NULL 21,67,084 3,23,088 24,90,172  Total For Sub Head:6 21,67,084 3,23,088 24,90,172  (06) Leader of Opposition  0007 NULL 2,00,000 0 0 2,00,000  (07) Discretionary Grant by Leader of Opposition  0010 NULL 2,00,000 0 0 2,00,000  (07) Discretionary Grant by Leader of Opposition  0011 NULL 20,46,185 2,36,760 22,82,945  (10) Opposition Chief Whip  0011 NULL 2,00,000 0 0 2,00,000  1011 Discretionery Grant Of Opposition  0011 NULL 2,00,000 0 0 2,00,000  (11) Discretionery Grant Of Opposition Chief Whip	Sub M Major H	Iinor Sub				
NULL   S1,31,475   S,84,640   S7,16,115					8,500	9,02,000
Total For Sub Head:4   51,31,475   5,84,640   57,16,115						
(04) Chief Whip and Deputy Chief Whip   (04) Chief Whip and Deputy Chief Whip   (04) Chief Whip and Deputy Chief Whip   (05) Discretionary Grant by Chief Whip   (06) Leader of Copposition   (06) Leader of Opposition   (06) Leader of Opposition   (07) Discretionary Grant by Leader of Opposition   (10) Opposition Chief Whip   (10) Opposition Chief Whip   (10) Opposition Chief Whip   (11) Discretionary Grant Of Opposition Chief Whip   (12) Discretionary Grant Of Opposition Chief Whip   (13) Discretionary Grant Of Opposition Chief Whip   (14) Discretionary Grant Of Opposition Chief Whip   (15) Discretionary Grant Of Opposi		0004		51,31,475	5,84,640	57,16,115
NULL					5,84,640	57,16,115
Total For Sub Head:5				-		
1,00,000   1,000,000   1,00,000		0005		4,00,000	0	4,00,000
NULL   21,67,084   3,23,088   24,90,172			Total For Sub Head:5	4,00,000	0	4,00,000
Total For Sub Head:6  21,67,084  3,23,088  24,90,172  (06) Leader of Opposition  0007  NULL  2,00,000  Total For Sub Head:7  2,00,000  (07) Discretionary Grant by Leader of Opposition  0010  NULL  20,46,185  2,36,760  22,82,945  Total For Sub Head:10  20,46,185  2,36,760  22,82,945  (10) Opposition Chief Whip  0011  NULL  2,00,000  Total For Sub Head:11  2,00,000  0  2,00,000  1) Discretionary Grant Of Opposition Chief Whip  0012  NULL  3,00,000  0  6,00,00,000			(05) Discretionary Grant by Chie	f Whip		
Composition		0006	NULL	21,67,084	3,23,088	24,90,172
NULL   2,00,000   0   2,00,000			Total For Sub Head:6	21,67,084	3,23,088	24,90,172
NULL   2,00,000   0   2,00,000			(06) Leader of Opposition			
Composition		0007	NULL	2,00,000	0	2,00,000
0010       NULL       20,46,185       2,36,760       22,82,945         Total For Sub Head:10       20,46,185       2,36,760       22,82,945         (10) Opposition Chief Whip       0       2,00,000         0011       NULL       2,00,000       0       2,00,000         Total For Sub Head:11       2,00,000       0       2,00,000         (11) Discretionery Grant Of Opposition Chief Whip       0       6,00,00,000         0012       NULL       6,00,00,000       0       6,00,00,000			Total For Sub Head:7	2,00,000	0	2,00,000
0010       NULL       20,46,185       2,36,760       22,82,945         Total For Sub Head:10       20,46,185       2,36,760       22,82,945         (10) Opposition Chief Whip       0       2,00,000         0011       NULL       2,00,000       0       2,00,000         Total For Sub Head:11       2,00,000       0       2,00,000         (11) Discretionery Grant Of Opposition Chief Whip       0       6,00,00,000         0012       NULL       6,00,00,000       0       6,00,00,000			(07) Discretionary Grant by Lead	der of Opposition		
Total For Sub Head:10 20,46,185 2,36,760 22,82,945  (10) Opposition Chief Whip  0011 NULL 2,00,000 Total For Sub Head:11 2,00,000 0 2,00,000  (11) Discretionery Grant Of Opposition Chief Whip  0012 NULL 6,00,00,000  Tetal For Sub Head:12		0010			2,36,760	22,82,945
0011       NULL       2,00,000       0       2,00,000         Total For Sub Head:11       2,00,000       0       2,00,000         (11) Discretionery Grant Of Opposition Chief Whip         0012       NULL       6,00,00,000       0       6,00,00,000         Total For Sub Head:12			Total For Sub Head:10	20,46,185	2,36,760	22,82,945
0011       NULL       2,00,000       0       2,00,000         Total For Sub Head:11       2,00,000       0       2,00,000         (11) Discretionery Grant Of Opposition Chief Whip         0012       NULL       6,00,00,000       0       6,00,00,000         Total For Sub Head:12			(10) Opposition Chief Whip			
Total For Sub Head:11  2,00,000  (11) Discretionery Grant Of Opposition Chief Whip  0012 NULL 6,00,00,000  Tetal For Sub Head:12		0011		2.00.000	0	2,00,000
0012 NULL 6,00,00,000 0 6,00,00,000					0	
0012 NULL 6,00,00,000 0 6,00,00,000			(11) Discretionery Grant Of Oppo	osition Chief Whip		
Total For Sub Hond 12		0012		-	0	6,00,00,000

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mor	nth:	OCTOB	ER		lxpenditure	Expenditure	Expenditure
				ory Legislature,Stationery and ationery and Printing.			
2011 Parlia	Sub	Minor		Legislatures  Catagorized Scheme			
				(12) Discretionery Grant by ML	As		
				Total For Minor: 101	12,74,83,855	1,14,98,612	13,89,82,467
				Legislative Assembly			
		103	0001	NULL	26,98,70,848	4,06,02,830	31,04,73,678
				Total For Sub Head:1	26,98,70,848	4,06,02,830	31,04,73,678
				(01) Secretariat Establishment			
			0002	NULL	6,25,000	0	6,25,000
				Total For Sub Head:2	6,25,000	0	6,25,000
				(02) Contribution to the Meghala	ya Branch Commonwealth Parliamentary Associati	ion	
			0004	NULL	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
				(04) Contribution to the N.E.R.I.	of Parliamentary Studies and Training in Assam.		
			0005	NULL	5,00,000	0	5,00,000
				Total For Sub Head:5	5,00,000	0	5,00,000
				(05) Contribution to the NERCPA	A		
			0009	NULL	28,79,003	22,19,386	50,98,389
				Total For Sub Head:9	28,79,003	22,19,386	50,98,389
				(09)Digitalisation of State Legisl	ative records		
				Total For Minor: 103	27,43,74,851	4,28,22,216	31,71,97,067
				Legislative Secretariat			
		800	0001	NULL	2,00,000	0	2,00,000
				Total For Sub Head:1	2,00,000	0	2,00,000

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 01 Parliament/State/Union Territory Legislature, Stationery and Grant Printing, Capital Outlay on Stationery and Printing. Parliament/State/Union Territory Legislatures 2011 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co 2,00,000 0 **Total For Minor: 800** 2,00,000 Other Expenditure 0001 -3,43,718 NULL 911 -3,43,718 0 Total For Sub Head:1 0 -3,43,718 -3,43,718 (01) Secretariat Establishment 0003 NULL -4,80,000 0 -4,80,000 Total For Sub Head:3 -4,80,000 -4,80,000 (01) Members of Legislature -8,23,718 -8,23,718 **Total For Minor: 911** 0 **Deduct-Recoveries of Overpayments Total For Sub Major Head: 2** 40,12,34,988 5,43,20,828 45,55,55,816 **State/Union Territory Legislatures** Total of:VOTED(2011) 40,12,34,988 5,43,20,828 45,55,55,816 Total For 2011: 40,09,18,484 5,48,81,099 45,57,99,583 Stationery and Printing 2058 Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED 00 103 0007 NULL 4,39,29,881 61,78,797 5,01,08,678 Total For Sub Head:7 4,39,29,881 5,01,08,678 61,78,797

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont Grant 01 Pa	th: OCTO	OBER Union Terr	itory Legislature,Stationery and tationery and Printing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058 Station	ery and Printin  Sub Mino  Major Head  Head	or Sub	Catagorized Scheme			
			(01) Meghalaya Legislative Assemb			
		0008	NULL	11,30,524	0	11,30,524
			Total For Sub Head:8	11,30,524	0	11,30,524
			(02) Papers			
		0009	NULL	16,52,859	0	16,52,859
			Total For Sub Head:9	16,52,859	0	16,52,859
			(03) Printing Materials			
			Total For Minor: 103	4,67,13,264	61,78,797	5,28,92,061
			<b>Government Presses</b>			
			Total For Sub Major Head: 0	4,67,13,264	61,78,797	5,28,92,061
			NULL			
	Total of:VO	OTED(205	8)	4,67,13,264	61,78,797	5,28,92,061
	Т	otal For 20	958:	4,67,13,264	61,78,797	5,28,92,061
			Total Grant:	44,76,31,748	6,10,59,896	50,86,91,644

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	nent/State/Union Territory Legislature,Stationery and g,Capital Outlay on Stationery and Printing.				
Scheme Wise	e Total:				
Scheme Scl Code	heme Descr	Major Head	Amount		
377 NULL		2011	45,57,99,583		
		2058	5,28,92,061		
		Major Head wise Total:	50,86,91,644	_	
		Grand Total:	50,86,91,644		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>						
Accounting Month:	0	CTOB	ER		lxpenditure	Expenditure	Expenditure						
Grant 02 Gover	rnor												
GENERAL													
Si M	Vice Pr Sub Major I Head	Minor	Sub	or,Administrator of Union Territori Catagorized Scheme	es								
CHARGED 0	03	001	0001	NULL	23,06,483	19,95,859	43,02,342						
				Total For Sub Head:1	23,06,483	19,95,859	43,02,342						
				(01)Payment dues to Me.S.E.B/N	Municipal Board/Telephone Bills (BSNL)								
				Total For Minor: 1	23,06,483	19,95,859	43,02,342						
				Direction and Administration									
		090	0001	NULL	1,27,30,365	28,42,561	1,55,72,926						
										Total For Sub Head:1	1,27,30,365	28,42,561	1,55,72,926
				(01) Secretariat									
				Total For Minor: 90	1,27,30,365	28,42,561	1,55,72,926						
				Secretariat									
		101	0001	NULL	17,52,917	3,50,000	21,02,917						
				Total For Sub Head:1	17,52,917	3,50,000	21,02,917						
				(01) Emoluments of the Governo	r								
				Total For Minor: 101	17,52,917	3,50,000	21,02,917						
					the Governor, Administrator of Union Terri								
		102	0001	NULL	15,67,650	1,42,000	17,09,650						
				Total For Sub Head:1	15,67,650	1,42,000	17,09,650						
				(01) Discretionary Grant by Gov									
			0002	NULL Tatal For Sub Hoods2	24,50,000	0	24,50,000						
				Total For Sub Head:2	24,50,000	0	24,50,000						
				(02) Development Grant by the O	Governor								
				Total For Minor: 102	40,17,650	1,42,000	41,59,650						

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 02 (	Sovernor				•		•
2012 Presid	lent, Vice P Sub I Major I Head	Minor		or,Administrator of Union Territories  Catagorized Scheme			
				Discretionary Grants			
		103	0001	NULL	1,35,40,402	34,81,373	1,70,21,775
				Total For Sub Head:1	1,35,40,402	34,81,373	1,70,21,775
				(01) General Establishment			
			0004	NULL	-67,500	0	-67,500
				Total For Sub Head:4	-67,500	0	-67,500
				(04) Purchase of State Motor Cars			
				Total For Minor: 103	1,34,72,902	34,81,373	1,69,54,275
				Household Establishment			
		105	0001	NULL	6,85,167	2,05,526	8,90,693
				Total For Sub Head:1	6,85,167	2,05,526	8,90,693
				(01) Medical Facilities			
				Total For Minor: 105	6,85,167	2,05,526	8,90,693
				Medical Facilities			
		106	0001	NULL	10,22,291	4,00,898	14,23,189
				Total For Sub Head:1	10,22,291	4,00,898	14,23,189
				(01) Entertainment Expenses			
				Total For Minor: 106	10,22,291	4,00,898	14,23,189
				<b>Entertainment Expenses</b>			
		107	0001	NULL	9,63,695	39,190	10,02,885
			1	Total For Sub Head:1			

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Yea Accounting N		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02	Governor						
<b>2012</b> Pro	Sub	Presiden Minor Head		or,Administrator of Union Territories  Catagorized Scheme			
				(01) Expenditure for maintenance of S	tate Motor Cars, including pay of Chauffeurs an	nd hai	
				Total For Minor: 107	9,63,695	39,190	10,02,885
			,	<b>Expenditure from Contract Allowa</b>			
		108	0001	NULL	8,19,658	3,98,374	12,18,032
				Total For Sub Head:1	8,19,658	3,98,374	12,18,032
				(01) Expenditure on tours by the Gove	ernor and for staff		
				Total For Minor: 108	8,19,658	3,98,374	12,18,032
				Tour Expenses			
		800	0003	NULL	15,49,007	39,507	15,88,514
				Total For Sub Head:3	15,49,007	39,507	15,88,514
				(03) Maintenance and repairs of the of	ficial residences of the Governor		
			0004	NULL	1,23,93,886	15,51,805	1,39,45,691
				Total For Sub Head:4	1,23,93,886	15,51,805	1,39,45,691
				(04) Maintenance of other residential/	non- residential buildings		
			0005	NULL	89,76,709	12,14,217	1,01,90,926
				Total For Sub Head:5	89,76,709	12,14,217	1,01,90,926
				(05) Expenditure on Government Hou	se Gardens (including the establishment of Ove	rseer	
				Total For Minor: 800	2,29,19,602	28,05,529	2,57,25,131
				Other Expenditure			
			,	Total For Sub Major Head : 3	6,06,90,730	1,26,61,310	7,33,52,040

**Governor/Administrator of Union Territories** 

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Expenditure

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	lynanditura	Ivnondituro	lypanditura

Expenditure

02 Governor Grant

2012

President, Vice President/Governor, Administrator of Union Territories

Minor Sub **Catagorized Scheme** 

Major Head Head

Head

Total of:CHARGED(2012) 6,06,90,730 1,26,61,310 7,33,52,040

Total For 2012: 6,06,90,730 1,26,61,310 7,33,52,040

> **Total Grant:** 6,06,90,730 1,26,61,310 7,33,52,040

Expenditure

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 Accounting Month: OCTOBER	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	expenditure		expenditure	zxpenuiture
Grant 02 Governor				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2012	7,33,52,040		
	Major Head wise Total:	7,33,52,040		
	Grand Total:	7,33,52,040		

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year : 2020- Accounting Month: OCTO		2020-202 OCTOR			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
						Expenditure	Expenditure	Expenditure
Grant	<b>03</b> Co	uncil of I	Ministers	s,Other A	dministrative Services etc.			
GENERA	L							
2013	Council		Minor Sub r Head Head		Catagorized Scheme			
VOTED		00	101	0001	NULL	18,69,520	5,44,920	24,14,440
					Total For Sub Head:1	18,69,520	5,44,920	24,14,440
					(01) Chief Minister			
					Total For Minor: 101	18,69,520	5,44,920	24,14,440
					Salary of Ministers and Deputy			
			104	0001	NULL	2,31,892	24,865	2,56,757
					Total For Sub Head:1	2,31,892	24,865	2,56,757
					(01) Chief Minister			
					Total For Minor: 104	2,31,892	24,865	2,56,757
					<b>Entertainment and Hospitality</b>	-		
			105	0004	NULL	50,00,000	3,00,00,000	3,50,00,000
					Total For Sub Head:4	50,00,000	3,00,00,000	3,50,00,000
					(04) Chief Minister's Special Gra	nts		
					Total For Minor: 105	50,00,000	3,00,00,000	3,50,00,000
					Discretionary grant by Minister	rs		
			108	0001	NULL	0	24,93,730	24,93,730
					Total For Sub Head:1	0	24,93,730	24,93,730
					(01) Chief Minister			
					Total For Minor: 108	0	24,93,730	24,93,730
					Tour Expenses			
			800	0001	NULL	33,26,315	3,54,130	36,80,445
					Total For Sub Head:1	33,26,315	3,54,130	36,80,445

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year : Accounting Mont Grant 03 Co	h: OCT	COBER sters,Other	Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2013 Counci	of Ministers Sub Min Major Hea Head	nor Sub	Catagorized Scheme			
			(01) Chief Minister  Total For Minor: 800	33,26,315	3,54,130	36,80,445
			Other Expenditure  Total For Sub Major Head: 0  NULL	1,04,27,727	3,34,17,645	4,38,45,372
	Total of:	OTED(201		1,04,27,727	3,34,17,645	4,38,45,372
		Total For 20	D13:	1,04,27,727	3,34,17,645	4,38,45,372
2052 Secreta	riat-General Sub Mir Major Hea Head	nor Sub	Catagorized Scheme			
VOTED	00 090	0001	NULL	1,07,09,204	18,65,772	1,25,74,976
			Total For Sub Head:1	1,07,09,204	18,65,772	1,25,74,976
			(01) Chief Minister`s Secretariat.  Total For Minor: 90	1,07,09,204	18,65,772	1,25,74,976
			Secretariat Total For Sub Major Head: 0	1,07,09,204	18,65,772	1,25,74,976
	Total of:V	OTED(205	NULL 2)	1,07,09,204	18,65,772	1,25,74,976

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Accounti	Accounting Month:		2020-202 OCTOB	ER	Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>03</b> Cot	men or r	viiiisters	s,ouier F	administrative Services etc.			
2052	Secretar		Minor	Sub	Catagorized Scheme			
			Tota	l For 20	952:	1,07,09,204	18,65,772	1,25,74,976
2070	Other A		Minor	Sub	Catagorized Scheme			
VOTED		00	108	0002	NULL	-2,714	0	-2,714
					Total For Sub Head:2	-2,714	0	-2,714
					(02) Protection and control(Fire serv	vices station)		
					Total For Minor: 108	-2,714	0	-2,714
					Fire Protection and Control  Total For Sub Major Head: 0	-2,714	0	-2,714
					Null	-wg: 1.T	v	- <del></del>
	Total of:VOTED(2070)					-2,714	0	-2,714
			Tota	ll For 20	70:	-2,714	0	-2,714
					Total Grant:	2,11,34,217	3,52,83,417	5,64,17,634

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Page No.

Financial Year:	2020-2021	Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure

**Grant** 03 Council of Ministers, Other Administrative Services etc.

Scheme Wise Total:		
Scheme Descr Code	Major Head	Amount
377 NULL	2013	4,38,45,372
	2052	1,25,74,976
	2070	-2,714
	Major Head wise Total:	5,64,17,634
	Grand Total:	5,64,17,634

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	n: (	ОСТОВ	EK		Expenditure	Expenditure	Expenditure
Grant 04 Ada	ministrat	ion of Ju	istice				
GENERAL							
2014 Admini	stration o <b>Sub</b> <b>Major</b> <b>Head</b>	Minor		Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,12,76,051	70,82,237	1,83,58,288
				Total For Sub Head:1	1,12,76,051	70,82,237	1,83,58,288
				(01) Judges of High Court/Benc			
			0002	NULL	5,64,63,092	1,03,76,464	6,68,39,556
				Total For Sub Head:2	5,64,63,092	1,03,76,464	6,68,39,556
				(02) High Court/Bench Office			
			0003	NULL	41,56,739	4,63,752	46,20,491
				Total For Sub Head:3	41,56,739	4,63,752	46,20,491
				(03) Judicial Academy			
				Total For Minor: 102	7,18,95,882	1,79,22,453	8,98,18,335
				High Courts			
				Total For Sub Major Head : 0 NULL	7,18,95,882	1,79,22,453	8,98,18,335
	Total	of:CHA	RGED(2		7,18,95,882	1,79,22,453	8,98,18,335
VOTED	00	105	0001	NULL	3,95,72,626	96,54,132	4,92,26,758
				Total For Sub Head:1	3,95,72,626	96,54,132	4,92,26,758
				(01) District And Sessions Judge	s Including Munsif Courts Etc.,		
			0002	NULL	80,000	0	80,000
				Total For Sub Head:2	80,000	0	80,000
				(02) Fast Track Courts			
				Total For Minor: 105	3,96,52,626	96,54,132	4,93,06,758

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financia			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>					
Account	Accounting Month: OCTOBER			lxpenditure	lxpenditure	Expenditure							
Grant	<b>04</b> Ad	lministrat	ion of Ju	stice									
2014	Admin	istration o <b>Sub</b> <b>Major</b> <b>Head</b>	Minor		Catagorized Scheme								
					<b>Civil and Session Courts</b>								
				0001	NULL	36,153	21,758	57,911					
							Total For Sub Head:1	36,153	21,758	57,911			
					(01) Courts of Deputy Commissi	oner, his Assistants.,etc							
									0002	NULL	0	29,568	29,568
								Total For Sub Head:2	0	29,568	29,568		
			(02) Courts of Assistan			in Sub-Division including Nazarat establishm	ent.						
			00	0003	NULL	1,92,78,605	38,61,964	2,31,40,569					
					Total For Sub Head:3	1,92,78,605	38,61,964	2,31,40,569					
					(03) Establishment of Chief Judi	cial Magistrate and other Judicial Magistrate							
					Total For Minor: 108	1,93,14,758	39,13,290	2,32,28,048					
					<b>Criminal Courts</b>								
			114	0001	NULL	84,88,983	15,33,659	1,00,22,642					
					Total For Sub Head:1	84,88,983	15,33,659	1,00,22,642					
					(01) Advocate General & Additi	onal Advocate General and their Offices							
				0002	NULL	1,05,16,038	5,14,512	1,10,30,550					
					Total For Sub Head:2	1,05,16,038	5,14,512	1,10,30,550					
					(02) Legal Remembrancer & his	Office							
				0003	NULL	22,91,600	53,60,700	76,52,300					
					Total For Sub Head:3	22,91,600	53,60,700	76,52,300					
					(03) Public Prosecutor\Govt. Ad	vocates etc.,							
				0005	NULL	7,95,747	1,96,136	9,91,883					
					Total For Sub Head:5	7,95,747	1,96,136	9,91,883					

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2020-2021 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
ant	<b>04</b> Administ	ration of J	ustice				
14		Minor or Head		Catagorized Scheme			
				(05) Senior Govt. Advocates & their o	ffices		
				Total For Minor: 114	2,20,92,368	76,05,007	2,96,97,375
			10004	Legal Advisers and Counsels		4.40.000	
		800	0004	NULL Total For Sub Head:4	26,58,160	6,68,903	33,27,063
				Total For Sub Head:4	26,58,160	6,68,903	33,27,063
				(04) State Law Commission			
			0006	NULL	64,91,577	13,20,733	78,12,310
				Total For Sub Head:6	64,91,577	13,20,733	78,12,310
				(06) Meghalaya State Legal Services A	Authority		
			0009	NULL	3,00,000	50,000	3,50,000
				Total For Sub Head:9	3,00,000	50,000	3,50,000
				(09) Permanent Lok Adalat			
			0012	NULL	10,10,079	1,58,402	11,68,481
				Total For Sub Head:12	10,10,079	1,58,402	11,68,481
				(10) District Legal Services Authority	under Meghalaya State Legal Services Authori	ty	
				Total For Minor: 800	1,04,59,816	21,98,038	1,26,57,854
				Other Expenditure			
				Total For Sub Major Head: 0	9,15,19,568	2,33,70,467	11,48,90,035
				NULL			
	Tot	al of:VO	ΓED(2014	4)	9,15,19,568	2,33,70,467	11,48,90,035

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin Grant	ng Month  04 Adm  Administ	ininistrat		stice Sub	Catagorized Scheme	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			Tota	l For 20	14:	16,34,15,450	4,12,92,920	20,47,08,370
SIXTH-S	CHEDUL	Æ						
2014		Sub	of Justice Minor Head	Sub	Catagorized Scheme			
VOTED		00	105	0001	NULL	41,523	0	41,523
					Total For Sub Head:1 (01) District And Sessions Judges	41,523 s Including Munsif Courts Etc.,	0	41,523
					Total For Minor: 105 Civil and Session Courts	41,523	0	41,523
			108	0001	NULL	2,24,06,506	31,21,152	2,55,27,658
					Total For Sub Head:1 (01) Courts of Deputy Commission	2,24,06,506	31,21,152	2,55,27,658
				0002	NULL	21,53,481	3,90,460	25,43,941
					Total For Sub Head:2	21,53,481	3,90,460	25,43,941
					(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment.		
					Total For Minor: 108	2,45,59,987	35,11,612	2,80,71,599
			114	0002	Criminal Courts NULL	42,64,588	5,14,461	47,79,049
			114	0002	Total For Sub Head:2			
						42,64,588	5,14,461	47,79,049
					(02) Legal Remembrancer & his	Office		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting	Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 04 Administration of Justice		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
<b>2014</b> A	Admin		Minor		Catagorized Scheme			
		$\top$		0004	NULL	19,06,800	66,000	19,72,800
					Total For Sub Head:4	19,06,800	66,000	19,72,800
					(04) Public Prosecutor/Govt. Plead	ders etc.,		
					Total For Minor: 114	61,71,388	5,80,461	67,51,849
					Legal Advisers and Counsels			
				,	Total For Sub Major Head : 0	3,07,72,898	40,92,073	3,48,64,971
				I	NULL			
		Total	of:VOT	ED(2014	)	3,07,72,898	40,92,073	3,48,64,971
			Tota	nl For 201	14:	3,07,72,898	40,92,073	3,48,64,971
					Total Grant:	19,41,88,348	4,53,84,993	23,95,73,341

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	23,95,73,341		
	Major Head wise Total:	23,95,73,341		

23,95,73,341

**Grand Total:** 

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#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Yea	ır:	2020-202	21		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting M	Ionth:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 05	Elections						-
GENERAL							
<b>2015</b> Ele	ections Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	1,29,47,310	19,18,525	1,48,65,835
				Total For Sub Head:1	1,29,47,310	19,18,525	1,48,65,835
				(01) Chief Electoral Officer and h	nis establishment at Headquarter		
				Total For Minor: 102	1,29,47,310	19,18,525	1,48,65,835
				Electoral Officers			
		103	0001	NULL	26,70,826	4,55,074	31,25,900
				Total For Sub Head:1	26,70,826	4,55,074	31,25,900
				(01) Expenditure on Preparation a	and Printing of Electoral Rolls for Assembly and F	Parliame	
			0002	NULL	90,000	0	90,000
				Total For Sub Head:2	90,000	0	90,000
				(02) Expenditure on Photo identit	y Cards to voters		
				Total For Minor: 103	27,60,826	4,55,074	32,15,900
				Preparation and Printing of Ele	ectoral rolls		
				Total For Sub Major Head: 0	1,57,08,136	23,73,599	1,80,81,735
				NULL			
	Total	of:VOT	ED(2015	()	1,57,08,136	23,73,599	1,80,81,735
		Tota	al For 20	15:	1,57,08,136	23,73,599	1,80,81,735
SIXTH-SCHE	EDULE						
<b>2015</b> Ele	ections						

**Catagorized Scheme** 

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mor	ntn:	ОСТОВ	LK		Expenditure	Expenditure	Expenditure
Grant 05 E	Elections						
2015 Electi	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	50,000	0	50,000
				Total For Sub Head:1	50,000	0	50,000
				(01) Chief Electoral Officer and hi			
			0002	NULL	2,39,74,315	45,83,898	2,85,58,213
				Total For Sub Head:2	2,39,74,315	45,83,898	2,85,58,213
				(02) Election Officers and Office e	stablishment in the Districts		
			0003	NULL	63,27,351	11,83,795	75,11,146
				Total For Sub Head:3	63,27,351	11,83,795	75,11,146
				(03) Election Officers and office es	tablishment in the Sub-Division		
				Total For Minor: 102	3,03,51,666	57,67,693	3,61,19,359
				<b>Electoral Officers</b>			
		103	0001	NULL	2,96,07,567	56,54,727	3,52,62,294
				Total For Sub Head:1	2,96,07,567	56,54,727	3,52,62,294
				(01) Expenditure on Preparation ar	d Printing of Electoral Rolls for Assembly and Pa	arliame	
			0002	NULL	18,13,724	6,92,448	25,06,172
				Total For Sub Head:2	18,13,724	6,92,448	25,06,172
				(02) Expenditure on Photo identity	Cards to voters		
			0003	NULL	0	-56,000	-56,000
				Total For Sub Head:3	0	-56,000	-56,000
				(03) Expenditure on Booth Level C	Officer and Assistance Booth Level Officers		
			0004	NULL	0	-1,474	-1,474
				Total For Sub Head:4	0	-1,474	-1,474

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon	nth:	OCTO	BER		Expenditure	Expenditure	Expenditure
Grant 05 E	Elections						
2015 Electi	Sub	Minor Head	Sub Head	Catagorized Scheme			
				(04) Expenditure on Voter Awernes	s and Voters Education		
				Total For Minor: 103	3,14,21,291	62,89,701	3,77,10,992
				Preparation and Printing of Elect	oral rolls		
		911	0001	NULL	-20,000	-39,143	-59,143
				Total For Sub Head:1	-20,000	-39,143	-59,143
				(01) Expenditure on Election to Stat	e Legislative Assembly		
			0003	NULL	-10,000	-34,000	-44,000
				Total For Sub Head:3	-10,000	-34,000	-44,000
				(03) Expenditure on Booth Level Of	ficer and Assistance Booth Level Officers		
				Total For Minor: 911	-30,000	-73,143	-1,03,143
				<b>Deduct-Recoveries of Overpaymen</b>	nts		
				Total For Sub Major Head : 0	6,17,42,957	1,19,84,251	7,37,27,208
				NULL			
	Total	of:VO	ΓED(201	5)	6,17,42,957	1,19,84,251	7,37,27,208
		Tot	tal For 20	15:	6,17,42,957	1,19,84,251	7,37,27,208
				Total Grant:	7,74,51,093	1,43,57,850	9,18,08,943

#### **Grant wise Subsidiary Register(Part-II)**

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Office of the Accountant  $General(A\&E)\mbox{,}Meghalaya$  - ShillongPage No.

Financial Year : 2020-2021	Last Month Am	ount	<b>Current Month Amount</b>	Total Progressiv
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	9,18,08,943		
	Major Head wise Total:	9,18,08,943		
	Grand Total:	9,18,08,943		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ng Month	: (	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant GENERA	Othe Loar Othe Serv	er Socia ns for w er Backv	l Service elfare of ward Cla	es,Other C f Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.			
2029		Sub	Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	4,160	0	4,160
					Total For Sub Head:1	4,160	0	4,160
					(01) Establishment In Districts			
				0003	NULL	0	2,08,187	2,08,187
					Total For Sub Head:3	0	2,08,187	2,08,187
					(03) Payment due to M.E.S.E.B/	Municipal Board	, ,	, ,
					Total For Minor: 1	4,160	2,08,187	2,12,347
					Direction and Administration			
			102	0001	NULL	46,63,641	7,84,854	54,48,495
					Total For Sub Head:1	46,63,641	7,84,854	54,48,495
					(01) General and Controlling Es	tablishment for Surveys.		
				0002	NULL	10,45,586	1,75,516	12,21,102
					Total For Sub Head:2	10,45,586	1,75,516	12,21,102
					(02) Drawing Section for Survey			
				0003	NULL	24,65,655	4,09,286	28,74,941
					Total For Sub Head:3	24,65,655	4,09,286	28,74,941
					(03) Reproduction Section for Su		y <del>y===</del> =	-, , - <del>-</del>
				0004	NULL	1,68,88,891	27,46,946	1,96,35,837
					Total For Sub Head:4	1,68,88,891	27,46,946	1,96,35,837
					(04) Tanana Sautian Sau S		21,109,710	1,20,000,007
					(04) Traverse Section for Survey	S		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account Grant	ing Month  06 Lan Oth Loa Oth	d Reventer Social ns for we er Backv	Service elfare of vard Cla	ef on Acces,Other C	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029	Land Re		Minor Head	Sub Head	Catagorized Scheme			
				0005	NULL	38,24,039	0	38,24,039
					Total For Sub Head:5	38,24,039	0	38,24,039
					(05) Establishment of Survey Scl	nool.		
					<b>Total For Minor: 102</b>	2,88,87,812	41,16,602	3,30,04,414
					Survey and Settlement Operati	ons		
			103	0001	NULL	49,37,470	7,62,841	57,00,311
					Total For Sub Head:1	49,37,470	7,62,841	57,00,311
					(01) Directorate Of Land Record	s		
				0007	NULL	1,95,94,137	34,17,822	2,30,11,959
					Total For Sub Head:7	1,95,94,137	34,17,822	2,30,11,959
					(07) Cadastral survey under the I	Directorate of Land Records and Surveys,etc		
				0009	NULL	1,60,89,693	18,13,165	1,79,02,858
					Total For Sub Head:9	1,60,89,693	18,13,165	1,79,02,858
					(09) Establishment of Enforcement	ent Branch for identification preparation and exe	ecution of I	
				0010	NULL	6,48,030	1,17,037	7,65,067
					Total For Sub Head:10	6,48,030	1,17,037	7,65,067
						mplementation of Metric System of Land Reco	rds.	
				0011	NULL	32,50,000	0	32,50,000
					Total For Sub Head:11	32,50,000	0	32,50,000
					(11) Land Reforms and Land Red	cords-Grant to the District Councils.		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial '	Voor -	,	2020-202	)1		Last Month Amount	Current Month Amount	Total Duagnessive Amount
	ecounting Month: OCTOBER						Total Progressive Amount	
						Expenditure	Expenditure	Expenditure
Grant (	Othe Loa Othe	er Socians for wer Back	al Service velfare of ward Cla	es,Other ( Schedul	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029		Sub		Sub Head	Catagorized Scheme			
					Total For Minor: 103	4,45,19,330	61,10,865	5,06,30,195
					Land Records			
					Total For Sub Major Head: 0	7,34,11,302	1,04,35,654	8,38,46,956
					NULL			
		Total	of:VOT	ED(2029	<b>)</b> )	7,34,11,302	1,04,35,654	8,38,46,956
			Tota	al For 20	29:	7,34,11,302	1,04,35,654	8,38,46,956
2245		Sub	nt of Nat <b>Minor</b> <b>Head</b>	Sub	mities Catagorized Scheme			
VOTED		05	101	0003	NULL	36,52,00,000	0	36,52,00,000
					Total For Sub Head:3	36,52,00,000	0	36,52,00,000
					(03) Transfer to 8121-General and	other Reserve Fund-122-SDRF		
					Total For Minor: 101	36,52,00,000	0	36,52,00,000
					Transfer to Reserve Funds and	Deposit Accounts-State Disaster Response		
					Total For Sub Major Head : 5	36,52,00,000	0	36,52,00,000
					State Disaster Response Fund			
		80	101	0001	NULL	0	12,66,000	12,66,000
					Total For Sub Head:1	0	12,66,000	12,66,000

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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7	a

Financia Account Grant	ing Mont 06 La Otl	h: (  nd Reven  her Social	Service	ER ef on Acc	ount of Natural Calamities, General Economic Services, and Caste, Scheduled Tribe and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Otl Sei	her Backv rvices,Loa	vard Cla	asses, Loa Crop Hust	ns for other Social bandry.			
2245	Relief of	on accoun <b>Sub</b>		ural Calar Sub	mities  Catagorized Scheme			
		Major		Head	Catagorizea Scheme			
		Head						
				0002	(01) Creation of Website for Disa		2.02.720	2.02.720
				0002	NULL Total For Sub Head:2	0	2,02,720	2,02,720
					Total For Sub fiedd.2	0	2,02,720	2,02,720
					(02) Training on Disaster Manag			
				0003	NULL Tetal For S. h. Head 2	0	3,79,000	3,79,000
					Total For Sub Head:3	0	3,79,000	3,79,000
					(03) Establishment of Libraries			
					<b>Total For Minor: 101</b>	0	18,47,720	18,47,720
					Centre for Training in disaster	preparedness		
			102	0002	NULL	4,20,000	0	4,20,000
					Total For Sub Head:2	4,20,000	0	4,20,000
					(02) Strengthning of SDMA and	DDMA		
				0003	NULL	0	99,561	99,561
					Total For Sub Head:3	0	99,561	99,561
					(03) Human Resource Support in	Disacter Management	•	,
				0004	NULL	0	20,00,000	20,00,000
					Total For Sub Head:4	0	20,00,000	20,00,000
					(04) Establishment of Emergency		,,	,,
						<del>-</del>	20.00.574	25 10 541
					Total For Minor: 102	4,20,000	20,99,561	25,19,561
					Management of Natural Disast	ers, Contingency Plan in disaster prone area		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-20	21	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon					Total Progressive Amount
Grant 06 La	and Revenue, Reli	ef on Account of Natural Calamities,	Expenditure	Expenditure	Expenditure
Ot	ther Social Service	es,Other General Economic Services, f Scheduled Caste, Scheduled Tribe and			
Ot	ther Backward Cla	asses, Loans for other Social			
Se	ervices,Loans for	Crop Husbandry.			
2245 Relief	on account of Nat				
	Sub Minor Major Head	S .			
	Head	Treat			
		Total For Sub Major Head: 80	4,20,000	39,47,281	43,67,281
		General			
	Total of:VOT	TED(2245)	36,56,20,000	39,47,281	36,95,67,281
	Tote	al For 2245:	36,56,20,000	39,47,281	36,95,67,281
		11 101 2243.	30,20,20,000	37,41,201	30,52,07,201
SIXTH-SCHED	JLE				
<b>2029</b> Land F	Revenue				
	Sub Minor Major Head	Sub Catagorized Scheme Head			
	Head	Heau			
VOTED	00 001	0001 NULL	1,09,85,503	18,48,215	1,28,33,718
		Total For Sub Head:1	1,09,85,503	18,48,215	1,28,33,718
		(01) Establishment In Districts			
		Total For Minor: 1	1,09,85,503	18,48,215	1,28,33,718
		Direction and Administration			
		Total For Sub Major Head: 0	1,09,85,503	18,48,215	1,28,33,718
		NULL			
	Total of:VOT	TED(2029)	1,09,85,503	18,48,215	1,28,33,718
1					

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - ShillongPage No.

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				1			
Financial		2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	ng Month:	OCTOE	BER		Expenditure	Expenditure	Expenditure
Grant	Other Soci Loans for	al Servic welfare o kward Cla	es,Other ( f Schedule asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land Revenue Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
		Tot	al For 202	29:	1,09,85,503	18,48,215	1,28,33,718
2245	Relief on accou	int of Nat	tural Cala				
		Minor		Catagorized Scheme			
	Majo Head	r Head	Head				
VOTED	80	101	0002	NULL	8,96,300	11,32,034	20,28,334
				Total For Sub Head:2	8,96,300	11,32,034	20,28,334
				(00) T		11,02,004	20,20,337
				(02) Training on Disaster Manag	ement		
				Total For Minor: 101	8,96,300	11,32,034	20,28,334
				Centre for Training in disaster	preparedness		
		102	0003	NULL	54,86,797	18,39,725	73,26,522
				Total For Sub Head:3	54,86,797	18,39,725	73,26,522
				(03) Human Resource Support in	Disactor Managament	, ,	, ,
			0005	NULL	17,38,000	0	17,38,000
				Total For Sub Head:5	17,38,000	0	17,38,000
				(05) Immlementation of the C = 1		v	1,,00,000
					ai Frame Work for Disaster Risk Reduction		
				Total For Minor: 102	72,24,797	18,39,725	90,64,522
				Management of Natural Disast	ers, Contingency Plan in disaster prone area		
				Total For Sub Major Head: 80	81,21,097	29,71,759	1,10,92,856
				General			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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47,73,40,811

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1	ol Year : 2020-2021 ing Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Of Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
2245	Relief on account of Natural Calamities  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
	Total of:VOTED(2245)	81,21,097	29,71,759	1,10,92,856
	Total For 2245:	81,21,097	29,71,759	1,10,92,856

1,92,02,909

45,81,37,902

**Total Grant:** 

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

**Run Date:** 

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2029 9,66,8	0,674	
	2245 38,06,6	50,137	
	Major Head wise Total: 47,73,4	0,811	

47,73,40,811

**Grand Total:** 

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#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 07 Sta	mps and	Registra	tion				
GENERAL							
<b>2030</b> Stamps	Sub	istration <b>Minor</b> <b>Head</b>	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	0	27,66,491	27,66,491
70122				Total For Sub Head:1	0	27,66,491	27,66,491
						27,00,491	27,00,491
				(01) Manufacturing cost of Stam	ps supplied from Central Stamps store.		
				Total For Minor: 101	0	27,66,491	27,66,491
				Cost of Stamps			
				Total For Sub Major Head: 2	0	27,66,491	27,66,491
				Stamps-Non-Judicial		, ,	, ,
	03	001	0001	NULL	22,000	33,800	55,800
				Total For Sub Head:1	22,000	33,800	55,800
				(01) Headquaarters level staff	,	,	,
					22.000	22.000	<b>77</b> 000
				Total For Minor: 1	22,000	33,800	55,800
				Direction and Administration			
				Total For Sub Major Head: 3	22,000	33,800	55,800
				Registration			
	Total	of:VOT	ED(2030		22,000	28,00,291	28,22,291
		Tota	ıl For 20	30:	22,000	28,00,291	28,22,291
SIXTH-SCHEDU	LE						
<b>2030</b> Stamps	Sub	istration Minor Head		Catagorized Scheme			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mon Grant 07 S		2020-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2030</b> Stamp		gistration Minor Head		Catagorized Scheme			
VOTED	03	001	0002	NULL Total For Sub Head:2  (02) District Registration offices	1,10,12,588 1,10,12,588	17,85,189 17,85,189	1,27,97,777 <b>1,27,97,777</b>
				Total For Minor: 1  Direction and Administration  Total For Sub Major Head: 3	1,10,12,588	17,85,189	1,27,97,777
	Total	of:VOT		Registration	1,10,12,588	17,85,189	1,27,97,777
		Tota	al For 20	030:	1,10,12,588	17,85,189	1,27,97,777
				Total Grant:	1,10,34,588	45,85,480	1,56,20,068

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amou Expenditure	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2030	1,56,20,068		
	Major Head wise Total:	1,56,20,068		
	Grand Total:	1,56,20,068		

State Excise

2039

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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							T	1
Financial			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ng Montl	1: (	ОСТОВ	ER		Expenditure	Expenditure	lxpenditure
Grant	<b>08</b> Star	te Excise	e					
GENERA	AL							
2039	State Ex		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	81,04,082	15,67,771	96,71,853
					Total For Sub Head:1	81,04,082	15,67,771	96,71,853
					(01) Headquarters Establishment			
				0002	NULL	53,26,776	8,93,417	62,20,193
					Total For Sub Head:2	53,26,776	8,93,417	62,20,193
					(02) Enforcement branch			
				0010	NULL TO LEGISLATION	20,70,000	0	20,70,000
					Total For Sub Head:10	20,70,000	0	20,70,000
					(10) Computerisation in Excise			
				0012	NULL	17,83,818	0	17,83,818
					Total For Sub Head:12	17,83,818	0	17,83,818
					(12) Establishment Of The Office	e Of The Joint Commissioner Of Excise, Tura.		
					Total For Minor: 1	1,72,84,676	24,61,188	1,97,45,864
					Direction and Administration			
					Total For Sub Major Head: 0	1,72,84,676	24,61,188	1,97,45,864
					NULL			
		Total	of:VOT	ED(2039	)	1,72,84,676	24,61,188	1,97,45,864
			Tota	al For 20	39:	1,72,84,676	24,61,188	1,97,45,864
SIXTH-S	SCHEDU	LE						

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2020-2021 OCTOBER Excise			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2039	State Excise Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
OTED	00	001	0002	NULL	3,14,888	0	3,14,888
				Total For Sub Head:2	3,14,888	0	3,14,888
			0003	(02) Enforcement branch NULL	7,91,30,743	1,18,72,222	9,10,02,965
			0003	Total For Sub Head:3	7,91,30,743	1,18,72,222	9,10,02,965
				(03) District Establishment  Total For Minor: 1  Direction and Administration	7,94,45,631	1,18,72,222	9,13,17,853
		911	0003	NULL NULL	-3,11,004	0	-3,11,004
				Total For Sub Head:3	-3,11,004	0	-3,11,004
				(03) District Establishment  Total For Minor: 911	-3,11,004	0	-3,11,004
				Deduct-Recoveries of Overpayment		1 10 72 222	0.10.07.940
				Total For Sub Major Head : 0 NULL	7,91,34,627	1,18,72,222	9,10,06,849
Total of:VOTED(2039)					7,91,34,627	1,18,72,222	9,10,06,849
Total For 2039:				39:	7,91,34,627	1,18,72,222	9,10,06,849
				Total Grant:	9,64,19,303	1,43,33,410	11,07,52,713

#### **Grant wise Subsidiary Register(Part-II)** for

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure **08** State Excise Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2039 11,07,52,713 **377 NULL Major Head wise Total:** 11,07,52,713

11,07,52,713

**Grand Total:** 

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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		020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting	g Month	1: (	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant 0		es Tax,O vices	ther Tax	es and D	uties on Commodities and			
GENERAI	L							
2040			Trade etc Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	2,48,50,944	44,38,292	2,92,89,236
					Total For Sub Head:1	2,48,50,944	44,38,292	2,92,89,236
					(01) Directorate Level Organisati			
				0004	NULL	99,232	0	99,232
					Total For Sub Head:4	99,232	0	99,232
					(04) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL)		
				0005	NULL	1,07,681	0	1,07,681
					Total For Sub Head:5	1,07,681	0	1,07,681
					(05) Computerisation for Value A			
				0006	NULL	36,16,145	7,500	36,23,645
					Total For Sub Head:6	36,16,145	7,500	36,23,645
						o-Chairman, Vice-Chairman and Deputy Chairma		
				0008	NULL	81,25,820	1,78,000	83,03,820
					Total For Sub Head:8	81,25,820	1,78,000	83,03,820
					(08) Implementation of Goods an	d Services Tax		
					Total For Minor: 1	3,67,99,822	46,23,792	4,14,23,614
					Direction and Administration			
			101	0002	NULL	21,71,033	3,90,511	25,61,544
					Total For Sub Head:2	21,71,033	3,90,511	25,61,544
					(02) Enforcement Branch			
					Total For Minor: 101	21,71,033	3,90,511	25,61,544

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b>		OCTOBER			Expenditure	Expenditure	Expenditure
Grant 09 Sales Service		ther Tax	es and Du	uties on Commodities and			
$\mathbf{N}$	Sub	Minor		Catagorized Scheme			
				Collection Charges			
				Total For Sub Major Head: 0	3,89,70,855	50,14,303	4,39,85,158
Ļ			ľ	NULL			
,	Total o	of:VOT	ED(2040)	)	3,89,70,855	50,14,303	4,39,85,158
		Tota	l For 204	10:	3,89,70,855	50,14,303	4,39,85,158
SIXTH-SCHEDULE	E						
$\mathbf{N}$	Sub	Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Directorate Level Organisation			
			0004	NULL	2,82,121	71,355	3,53,476
				Total For Sub Head:4	2,82,121	71,355	3,53,476
				(04) Payment dues to Me.S.E.B./Munic	• •	/1,555	3,33,470
					<u> </u>		
		1		Total For Minor: 1	2,82,121	71,355	3,53,476
				Direction and Administration			
		101	0001	Direction and Administration  NULL  Total For Sub Head:1	7,52,33,360	1,02,77,462	8,55,10,822

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2020-202 n: OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	es Tax,Other Taxovices	es and D	uties on Commodities and			
	n Sales, Trade etc Sub Minor Major Head Head		Catagorized Scheme			
		0002	(01) District level Offices NULL	1,52,80,560	19,01,310	1,71,81,870
		0002	Total For Sub Head:2	1,52,80,560	19,01,310	1,71,81,870
			(02) Enforcement Branch			
			Total For Minor: 101	9,05,13,920	1,21,78,772	10,26,92,692
			Collection Charges Total For Sub Major Head : 0 NULL	9,07,96,041	1,22,50,127	10,30,46,168
	Total of:VOTI			9,07,96,041	1,22,50,127	10,30,46,168
	Total For 2040:			9,07,96,041	1,22,50,127	10,30,46,168
			Total Grant:	12,97,66,896	1,72,64,430	14,70,31,326

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2020-2021	Last Month Amou	unt		<b>Current Month Amount</b>
Accounting Month: OCTOBER	Expenditure			Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2040	14,70,31,326	_	]
	Major Head wise Total:	14,70,31,326		
	Grand Total:	14,70,31,326		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>		
Accounting Mon	Accounting Month: OCTOBER			lxpenditure	Expenditure	Expenditure	
				ninistrative Services etc., Road Road Transport.			
GENERAL							
<b>2041</b> Taxes	on Vehicl Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	81,96,019	16,04,196	98,00,215
				Total For Sub Head:1	81,96,019	16,04,196	98,00,215
				(01) Headquarter Organisation			
			0002	NULL	39,38,241	6,24,363	45,62,604
				Total For Sub Head:2	39,38,241	6,24,363	45,62,604
			0003	(02) Establishment of Secretary,		1.02.025	12.72.700
			0003	NULL Total For Sub Head:3	10,81,774 10,81,774	1,92,025 1,92,025	12,73,799 12,73,799
				(03) Survey Cell			
			0004	NULL	15,57,814	2,88,734	18,46,548
				Total For Sub Head:4	15,57,814	2,88,734	18,46,548
				(04) Enforcement Machinery			
			0006	NULL	1,68,990	0	1,68,990
				Total For Sub Head:6	1,68,990	0	1,68,990
					Municipal Board/Telephone Bill (BSNL)		
			0007	NULL	4,76,240	5,37,386	10,13,626
				Total For Sub Head:7	4,76,240	5,37,386	10,13,626
				(07) Expenditure for Chairman/I	Deputy Chairman/Vice Chairman of Meghalaya Tr	ransport	
				Total For Minor: 1	1,54,19,078	32,46,704	1,86,65,782
				Direction and Administration			
		800	0002	NULL	3,75,00,000	0	3,75,00,000
				Total For Sub Head:2	3,75,00,000	0	3,75,00,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	nth: O	CTOB	ER		Expenditure	lxpenditure	Expenditure
				ninistrative Services etc., Road Road Transport.			
<b>2041</b> Taxes	on Vehicles Sub Major H Head	Minor	Sub Head	Catagorized Scheme			
				(02) Assistance to the Meghalaya Transp	oort Corporation		
				Total For Minor: 800	3,75,00,000	0	3,75,00,000
				Other Expenditure			
				Total For Sub Major Head : 0	5,29,19,078	32,46,704	5,61,65,782
				Null			
	Total of:VOTED(2041)				5,29,19,078	32,46,704	5,61,65,782
		Tota	l For 20	41:	5,29,19,078	32,46,704	5,61,65,782
<b>2070</b> Other	Administration Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	114	0001	NULL	1,25,73,665	20,78,914	1,46,52,579
				Total For Sub Head:1	1,25,73,665	20,78,914	1,46,52,579
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	1,25,73,665	20,78,914	1,46,52,579
				Purchase and Maintenance of transpo	rt		
		800	0001	NULL	1,36,44,257	0	1,36,44,257
				Total For Sub Head:1	1,36,44,257	0	1,36,44,257
				(01) Operation of Helicopter Services-			
				Total For Minor: 800	1,36,44,257	0	1,36,44,257

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Month	h: OCTO	BER	Expenditure	Expenditure	Expenditure	
		Other Administrative Services etc., Road Dutlay on Road Transport.	•		•	
	dministrative S Sub Minor Major Head Head	Sub Catagorized Scheme				
		Other Expenditure				
		Total For Sub Major Head: 0	2,62,17,922	20,78,914	2,82,96,836	
		Null				
	Total of:VO	ΓΕD(2070)	2,62,17,922	20,78,914	2,82,96,836	
	To	tal For 2070:	2,62,17,922	20,78,914	2,82,96,836	
	Outlay on Road Sub Minor Major Head Head	Sub Catagorized Scheme				
VOTED	00 800	0015 NULL	1,00,000	0	1,00,000	
		Total For Sub Head:15  (15) Motor Driving School.	1,00,000	0	1,00,000	
		Total For Minor: 800  Other Expenditure	1,00,000	0	1,00,000	
		Total For Sub Major Head : 0 Null	1,00,000	0	1,00,000	
	Total of:VO	ΓΕD(5055)	1,00,000	0	1,00,000	
	Tot	tal For 5055:	1,00,000	0	1,00,000	
SIXTH-SCHEDUI	LE					

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	nancial Year : 2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting N	Month:	0	CTOB	ER		lxpenditure	Expenditure	Expenditure
Grant 10					ninistrative Services etc., Road Road Transport.			
<b>2041</b> Ta	N		Minor	Sub Head	Catagorized Scheme			
VOTED	(	00	101	0001	NULL	4,21,71,285	58,39,141	4,80,10,426
					Total For Sub Head:1	4,21,71,285	58,39,141	4,80,10,426
					(01) Establishment of District Tra	nsport Officers & Secy.etc		
				0002	NULL	5,02,50,254	0	5,02,50,254
					Total For Sub Head:2	5,02,50,254	0	5,02,50,254
					(02) Expenditure on account of D	istrict Councils Share etc		
					Total For Minor: 101	9,24,21,539	58,39,141	9,82,60,680
					Collection Charges			
			102	0001	NULL	37,51,280	5,27,612	42,78,892
					Total For Sub Head:1	37,51,280	5,27,612	42,78,892
					(01) Motor Vehicles Inspectors			
					<b>Total For Minor: 102</b>	37,51,280	5,27,612	42,78,892
					Inspection of Motor Vehicles			
					Total For Sub Major Head: 0	9,61,72,819	63,66,753	10,25,39,572
	L				Null			
	'	Total o	f:VOT	ED(2041	)	9,61,72,819	63,66,753	10,25,39,572
			Tota	l For 204	41:	9,61,72,819	63,66,753	10,25,39,572
					Total Grant:	17,54,09,819	1,16,92,371	18,71,02,190

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

18,71,02,190

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 10 Taxes on Vehicles, Other Administrative Services etc., Road Grant Transport, Capital Outlay on Road Transport. **Scheme Wise Total: Scheme Descr** Scheme Major Amount Code Head 15,87,05,354 **377 NULL** 2041 2070 2,82,96,836 1,00,000 5055 **Major Head wise Total:** 18,71,02,190

**Grand Total:** 

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount				
Accounting Mont	h: (	ОСТОВ	ER		Expenditure	Expenditure	Expenditure				
Pro	Prant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
GENERAL	GENERAL										
<b>2045</b> Other T		Minor		nodities and Services  Catagorized Scheme							
VOTED	00	103	0001	NULL	63,29,169	11,83,508	75,12,677				
				Total For Sub Head:1	63,29,169	11,83,508	75,12,677				
			2002	(01) Inspectorate of Electricity	10.000		10.000				
			0002	NULL Total For Sub Head:2	18,900	0	18,900				
				Total For Sub Head.2	18,900	0	18,900				
				(02) Licensing Board							
			0003	NULL	24,60,082	0	24,60,082				
				Total For Sub Head:3	24,60,082	0	24,60,082				
				(03) Zonal Offices							
				Total For Minor: 103	88,08,151	11,83,508	99,91,659				
				Collection Charges-Electricity Duty							
				Total For Sub Major Head : 0	88,08,151	11,83,508	99,91,659				
			-	NULL							
	Total	of:VOT	ED(2045	(i)	88,08,151	11,83,508	99,91,659				
		Tota	J For 20	A5.	88,08,151	11,83,508	99,91,659				
<b>2801</b> Power		100	l For 204	<del>4</del> 3;	00,00,131	11,03,308	yy,y1,03y				
<b>2801</b> Power		Minor Head		Catagorized Scheme							
VOTED	80	101	0001	NULL	17,76,70,000	0	17,76,70,000				
				Total For Sub Head:1							

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin			020-202 OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Prog	grammes	for Rura	al Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
2801		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(01) G 1 '1 ( MGED C D 1)	17,76,70,000	0	17,76,70,000
				0068	(01) Subsidy to MSEB for Rural I	Electrification 0	1,94,70,000	1,94,70,000
					Total For Sub Head:68	0	1,94,70,000	1,94,70,000
					(68) Assistance to Meghalaya Sta	te Electricity Regulatory Commission (MSERC	)	
				0080	NULL	0	15,00,00,000	15,00,00,000
					Total For Sub Head:80	0	15,00,00,000	15,00,00,000
					(78) Re-imbursement of local tax	es and SGST for the Saubhagya		
					Total For Minor: 101	17,76,70,000	16,94,70,000	34,71,40,000
				r	Assistance to Electricity Boards Fotal For Sub Major Head: 80	17,76,70,000	16,94,70,000	34,71,40,000
					General			,,,,
		Total o	of:VOTI	ED(2801)		17,76,70,000	16,94,70,000	34,71,40,000
			Total	l For 280	11:	17,76,70,000	16,94,70,000	34,71,40,000
2810		Sub	able Ener <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
VOTED		00	102	0008	NULL	59,140	0	59,140
					Total For Sub Head:8	59,140	0	59,140

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financia Account Grant	ing Month:  11 Other Ta Program	nes for Ru	SER aties on C ral Devel	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2810		Minor or Head	Sub	Catagorized Scheme			
				(08) Shifting of Renewable Energy Pa	ırk from Lum Nehru Park, Umiam to Meghala	ya Non	
				Total For Minor: 102	59,140	0	59,140
				Renewable Energy for Rural Applic	eations		
				Total For Sub Major Head: 0	59,140	0	59,140
				NULL			., .
	То	al of:VOT			59,140	0	59,140
		Tota	al For 28	10:	59,140	0	59,140
4552	Capital Outla	y on North	Eastern A	Areas			
		Minor or Head d		Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	50,00,000	0	50,00,000
				Total For Sub Head:3	50,00,000	0	50,00,000
				(03) Survey and Investigation of Powe			, ,
			0006	N.E.C Scheme	1,50,00,000	0	1,50,00,000
				Total For Sub Head:6	1,50,00,000	0	1,50,00,000
				(06) Distribution Schemes	1,50,00,000	v	1,50,00,000
				Total For Minor: 111	2,00,00,000	0	2,00,00,000
				Power			
				Total For Sub Major Head: 0	2,00,00,000	0	2,00,00,000
				<u> </u>			

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 11 O	other Taxes and Duties	on Commodities and Services, Spacial Development, Power, Non-coventional s for Power Projects	Expenditure	Expenditure	expenditure
4552 Capita	al Outlay on North East  Sub Minor Sul  Major Head Head  Head	b Catagorized Scheme ad			
	Total of:VOTED(	NULL (4552)	2,00,00,000	0	2,00,00,000
	Total Fo	or 4552:	2,00,00,000	0	2,00,00,000
<b>6801</b> Loans	for Power Projects  Sub Minor Sul  Major Head Head  Head	e e			
VOTED	00 800 00		77,08,600	0	77,08,600
		Total For Sub Head:4	77,08,600	0	77,08,600
		(04) Non-Lapsable Central Pool of	of Resources		
		Total For Minor: 800	77,08,600	0	77,08,600
		Other Loans to Electricity Boar	rds		
		Total For Sub Major Head: 0	77,08,600	0	77,08,600
		NULL			
	Total of:VOTED(	(6801)	77,08,600	0	77,08,600
	Total Fo	or 6801:	77,08,600	0	77,08,600
		Total Grant:			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 11 Other Taxes and Duties on Commodities and Services, Spacial Grant Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects 21,42,45,891 17,06,53,508 38,48,99,399

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>	
Accounting M	onth: OCTOBER	lxpenditure	Expenditure	lxpenditure	
	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects				
Sche	eme Wise Total:				
Scheme Code	Scheme Descr	Major A Head	mount		
4 1	N.E.C Scheme	4552 2,00	00,000		
		Major Head wise Total: 2,00	00,000		
377	NULL	2045 99.	91,659		
		2801 34,71	40,000		
		2810	59,140		
		6801 77.	08,600		
		Major Head wise Total: 36,48	99,399		
		Grand Total: 38,48	99,399		

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Mont		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 12 Ot	her Fiscal	l Services	s																
GENERAL																			
<b>2047</b> Other F	Fiscal Ser Sub Major Head	Minor	Sub Head	Catagorized Scheme															
VOTED	00	103	0001	NULL	27,15,497	4,59,930	31,75,427												
																Total For Sub Head:1	27,15,497	4,59,930	31,75,427
				(01) Directorate of small savings	-														
				Total For Minor: 103	27,15,497	4,59,930	31,75,427												
				Promotion of Small Savings															
			ŗ	Total For Sub Major Head : 0	27,15,497	4,59,930	31,75,427												
			1	NULL															
	Total	of:VOT	ED(2047	)	27,15,497	4,59,930	31,75,427												
Total For 2047:			<b>17</b> :	27,15,497	4,59,930	31,75,427													
				Total Grant:	27,15,497	4,59,930	31,75,427												

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure		Current Month Amount xpenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2047	31,75,427		
	Major Head wise Total:	31,75,427		
	Grand Total:	31,75,427		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: Accounting Month:	2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
	tariat General tariat Economi		Secretariat Social Services,			
GENERAL						
M	ub Minor	Sub Head	Catagorized Scheme			
VOTED 0	00 101	0002	NULL	3,63,01,659	50,88,309	4,13,89,968
			Total For Sub Head:2	3,63,01,659	50,88,309	4,13,89,968
		0003	(02) Ministers and Ministers of State NULL	24,55,417	2,98,564	27,53,981
		0003	Total For Sub Head:3	24,55,417	2,98,564	27,53,981
			(03) Deputy Ministers/ Parliamentary	Secretaries		
			Total For Minor: 101	3,87,57,076	53,86,873	4,41,43,949
			Salary of Ministers and Deputy Mi			
	104	0002	NULL	3,75,000	1,50,000	5,25,000
			Total For Sub Head:2	3,75,000	1,50,000	5,25,000
			(02) Ministers and Ministers of State			
			Total For Minor: 104	3,75,000	1,50,000	5,25,000
	100	0002	Entertainment and Hospitality Exp		1.92.472	17.21.000
	108	0002	NULL Total For Sub Head:2	15,37,626	1,83,472	17,21,098
			rount of our ficau.2	15,37,626	1,83,472	17,21,098
			(02) Minister and Minister of State			
			Total For Minor: 108	15,37,626	1,83,472	17,21,098
	222	10007	Tour Expenses	0.40.405	21.500	0.50
	800	0005	NULL Total For Sub Head 5	3,42,137	31,500	3,73,637
			Total For Sub Head:5	3,42,137	31,500	3,73,637
			(05) Payment dues to MeSEB/Munic	ipal Boards/Telephone Bills (BSNL)		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounti	Financial Year : 2020-2021 Accounting Month: OCTOBER				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	13 Secretariat Secretariat			Secretariat Social Services, s			
2013	Council of Min Sub Major Head	isters Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	3,42,137	31,500	3,73,637
				Other Expenditure			
			ŗ	Total For Sub Major Head : 0	4,10,11,839	57,51,845	4,67,63,684
			I	NULL			
	Total of:VOTED(2013)				4,10,11,839	57,51,845	4,67,63,684
		Tot	al For 201	13:	4,10,11,839	57,51,845	4,67,63,684
2052		neral Serv Minor r Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	85,52,226	14,44,653	99,96,879
				Total For Sub Head:1	85,52,226	14,44,653	99,96,879
				(01) Payment due to Me.S.E.B/Mun	nicipal Boards/Telephone Bills(BSNL)		
				Total For Minor: 1	85,52,226	14,44,653	99,96,879
				Direction and Administration			
		090	0002	NULL	13,91,13,736	2,42,44,905	16,33,58,641
				Total For Sub Head:2	13,91,13,736	2,42,44,905	16,33,58,641
				(02) Secretariat Administration Den	artment(including other minor Department not		
			0003	NULL	10,81,17,969	1,80,72,744	12,61,90,713
				Total For Sub Head:3	10,81,17,969	1,80,72,744	12,61,90,713
				(03) Nazarat(including expenditure	of all grade iv staff of the entire Secretariat.)	1,000,1 40,1 44	12,01,70,713

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year Accounting Mo		2020-2021 OCTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		General Se Economic S		Secretariat Social Services, s			
052 Secr	Sub Major	neral Service Minor S r Head F		Catagorized Scheme			
	Head		0004	NIT I	01 27 215	10.42.965	1 10 71 190
			0004	NULL Total For Sub Head:4	91,27,315 <b>91,27,315</b>	19,43,865 <b>19,43,865</b>	1,10,71,180 1,10,71,180
			0005	(04) General Administration Department NULL	1,07,48,706	18,85,793	1,26,34,499
			0003	Total For Sub Head:5	1,07,48,706	18,85,793	1,26,34,499
			2006	(05) Home Department.	02.05.642	15 41 200	1 00 27 042
			0006	NULL Total For Sub Head:6	92,95,643 <b>92,95,643</b>	15,41,399 <b>15,41,399</b>	1,08,37,042 1,08,37,042
				(06) Political Department			
			0007	NULL Total For Sub Head:7	1,96,99,798	32,42,547	2,29,42,345
				(07) Personnel Department.	1,96,99,798	32,42,547	2,29,42,345
			0008	NULL	5,48,42,426	88,75,510	6,37,17,936
				Total For Sub Head:8	5,48,42,426	88,75,510	6,37,17,936
				(08) Finance (excluding Economi			
			0009	NULL Total For Sub Head:9	1,26,73,392 1,26,73,392	24,53,320 24,53,320	1,51,26,712 1,51,26,712
				(09) Finance (Economic Affairs)I	Department.		-yy <del></del>
			0010	NULL Total For Sub-Head-10	1,59,07,679	29,55,810	1,88,63,489
				Total For Sub Head:10	1,59,07,679	29,55,810	1,88,63,489
			2011	(10) Law Department.	1.07.04.144	10.00.400	1.00.00 (22)
			0011	NULL	1,07,06,146	13,23,482	1,20,29,628

#### Grant wise Subsidiary Register(Part-II) for

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Financial Accounting			020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		cretariat ( cretariat E			Secretariat Social Services, s			
2052	Secretar	riat-Gener Sub Major Head	Minor	Sub	Catagorized Scheme			
					Total For Sub Head:11	1,07,06,146	13,23,482	1,20,29,628
					(11) Revenue Department.			
				0012	NULL	43,06,756	7,32,134	50,38,890
I					Total For Sub Head:12	43,06,756	7,32,134	50,38,890
					(12) District Council Affairs Dep	partment.		
					Total For Minor: 90	39,45,39,566	6,72,71,509	46,18,11,075
					Secretariat			
			092	0001	NULL	8,28,944	1,40,696	9,69,640
					Total For Sub Head:1	8,28,944	1,40,696	9,69,640
					(01) Expenditure On Public Grie	vances Committee.		
				0009	NULL	17,50,952	2,94,786	20,45,738
					Total For Sub Head:9	17,50,952	2,94,786	20,45,738
					(09) Resource Mobilisation Com	mission.		
				0016	NULL	5,02,650	83,124	5,85,774
					Total For Sub Head:16	5,02,650	83,124	5,85,774
					(16) Expenditure of Chief Advis	er to the Government of Meghalaya		
				0018	NULL	21,94,346	17,37,774	39,32,120
					Total For Sub Head:18	21,94,346	17,37,774	39,32,120
					(17) Administrative Rules and R	egulation Revision Advisory Committee		
					Total For Minor: 92	52,76,892	22,56,380	75,33,272
I					Other Offices			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting Grant 1	g Month:	ctariat (	020-202 OCTOBI General S	ER Services,	Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2052	N		Minor		Catagorized Scheme			
				,	Total For Sub Major Head: 0	40,83,68,684	7,09,72,542	47,93,41,226
				]	NULL			
		Total o	of:VOTI	ED(2052	)	40,83,68,684	7,09,72,542	47,93,41,226
			Total	For 205	52:	40,83,68,684	7,09,72,542	47,93,41,226
2251	N		Minor		Catagorized Scheme			
VOTED	(	00	090	0001	NULL	68,26,044	10,83,119	79,09,163
					Total For Sub Head:1	68,26,044	10,83,119	79,09,163
					(01) Education Department.			
				0002	NULL THE CALLY 12	62,80,390	10,55,519	73,35,909
					Total For Sub Head:2	62,80,390	10,55,519	73,35,909
					(02) Health Department(including Fa	nmily Welfare)		
				0003	NULL	42,55,557	6,37,767	48,93,324
					Total For Sub Head:3	42,55,557	6,37,767	48,93,324
					(03) Public Health Engineering Depa			
				0004	NULL	33,26,515	5,09,809	38,36,324
					Total For Sub Head:4	33,26,515	5,09,809	38,36,324
					(04) Labour Department.			
				0006	NULL	34,97,378	5,93,033	40,90,411

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	l Year : ing Montl		0-2021 TOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			eral Services, nomic Service	Secretariat Social Services, s			
2251	Secretar	iat-Social Se Sub Mir Major Hea Head	nor Sub	Catagorized Scheme			
				Total For Sub Head:6	34,97,378	5,93,033	40,90,411
				(06) Public Relations Departmen	t.		
			0007	NULL	41,32,010	6,93,126	48,25,136
				Total For Sub Head:7	41,32,010	6,93,126	48,25,136
			0000	(07) Supply Department	24.40.620	0.55.766	27.04.205
			0008	NULL Total For Sub Head:8	24,40,629	3,55,766	27,96,395
					24,40,629	3,55,766	27,96,395
				(08) Urban Development Departi			
			0009	NULL Total For Sub Head:9	28,98,687	4,79,392	33,78,079
				Total For Sub Head.9	28,98,687	4,79,392	33,78,079
				(09) Art and Culture Department			
			0010	NULL	37,42,506	5,66,345	43,08,851
				Total For Sub Head:10	37,42,506	5,66,345	43,08,851
				(10) Social Welfare Department			
			0011	NULL	29,06,277	4,45,994	33,52,271
				Total For Sub Head:11	29,06,277	4,45,994	33,52,271
				(11) Sport and Youth Affairs Dep	partment		
			0014	NULL	11,76,206	2,00,437	13,76,643
				Total For Sub Head:14	11,76,206	2,00,437	13,76,643
				(14) Legal Metrology Departmen			
			0015	NULL	13,68,874	2,18,519	15,87,393
				Total For Sub Head:15	13,68,874	2,18,519	15,87,393

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial You	2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 13	3 Secretariat Secretariat			, Secretariat Social Services, es			
<b>2251</b> S		al Service Minor Head	Sub	Catagorized Scheme			
				(15) Housing Department			
				Total For Minor: 90 Secretariat	4,28,51,073	68,38,826	4,96,89,899
				Total For Sub Major Head: 0	4,28,51,073	68,38,826	4,96,89,899
				NULL			
	Total of:VOTED(2251)				4,28,51,073	68,38,826	4,96,89,899
		Tota	l For 22	51:	4,28,51,073	68,38,826	4,96,89,899
<b>3451</b> S	Secretariat-Economic Services  Sub Minor Sub Catagorized Scheme  Major Head Head  Head		Catagorized Scheme				
VOTED	00	090	0001	NULL	37,89,886	5,69,008	43,58,894
				Total For Sub Head:1	37,89,886	5,69,008	43,58,894
			0002	(01) Planning Department NULL	20,83,071	3,26,611	24,09,682
			0002	Total For Sub Head:2	20,83,071	3,26,611	24,09,682
				(02) Border Areas Development Depa	rtment.		
			0003	NULL	27,28,022	5,77,345	33,05,367
				Total For Sub Head:3	27,28,022	5,77,345	33,05,367
				(03) Co-operation Department			
L			0004	NULL	56,15,974	9,54,930	65,70,904

#### **Grant wise Subsidiary Register(Part-II)**

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Financia		2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ng Month:	OCTOBE	ER		Expenditure	Expenditure	Expenditure
Grant		t General S t Economic		Secretariat Social Services,			
3451		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:4	56,15,974	9,54,930	65,70,904
				(04) Agriculture Department.			
			0005	NULL	54,80,061	9,32,958	64,13,019
				Total For Sub Head:5	54,80,061	9,32,958	64,13,019
				(05) Forest Department			
			0006	NULL	56,27,266	9,54,465	65,81,731
				Total For Sub Head:6	56,27,266	9,54,465	65,81,731
				(06) Community Development Department.			
			0007	NULL	37,22,147	7,14,941	44,37,088
				Total For Sub Head:7	37,22,147	7,14,941	44,37,088
				(07) Industries Department.			
			0008	NULL	43,16,658	6,27,649	49,44,307
				Total For Sub Head:8	43,16,658	6,27,649	49,44,307
				(08) Transport Department.			
			0009	NULL	14,13,842	2,27,270	16,41,112
				Total For Sub Head:9	14,13,842	2,27,270	16,41,112
				(09) Programmes Implementation Departmen	nt.		
			0010	NULL	33,52,876	5,71,010	39,23,886
				Total For Sub Head:10	33,52,876	5,71,010	39,23,886
				(10) Animal Husbandry and Veterinary Depa	artment		
			0020	NULL STATEMENT TO SERVICE THE	16,25,664	2,54,504	18,80,168
				Total For Sub Head:20	16,25,664	2,54,504	18,80,168

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: OCTOBER				<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounti	ing Mon	th:	OCTOBI	ER		lxpenditure	lxpenditure	lxpenditure
Grant			General S Economic		Secretariat Social Services, s			
3451	Secreta	Sub	nomic Ser Minor Head		Catagorized Scheme			
					(16) Fisheries Deptt			
				0021	NULL	23,08,860	3,91,316	27,00,176
					Total For Sub Head:21	23,08,860	3,91,316	27,00,176
					(17) Mining & Geology Deptt			
			0022		NULL	22,26,595	3,51,745	25,78,340
					Total For Sub Head:22	22,26,595	3,51,745	25,78,340
					(15) Tourism Department			
				0023	NULL	26,36,584	4,62,114	30,98,698
					Total For Sub Head:23	26,36,584	4,62,114	30,98,698
					(14) Soil and Water Conservation			
				0024	NULL	35,18,136	5,96,042	41,14,178
					Total For Sub Head:24	35,18,136	5,96,042	41,14,178
					(13) Water Resourses Deptt.			
				0025	NULL	30,10,887	5,12,185	35,23,072
					Total For Sub Head:25	30,10,887	5,12,185	35,23,072
					(12) Power Deptt			
					Total For Minor: 90	5,34,56,529	90,24,093	6,24,80,622
					Secretariat			
			091	0015	NULL	16,15,173	6,11,100	22,26,273
					Total For Sub Head:15	16,15,173	6,11,100	22,26,273
					(14) Thermal Power Project attack	hed Power Deptt		
					Total For Minor: 91	16,15,173	6,11,100	22,26,273

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
	General Services, Secretariat Social Services, Economic Services			
	momic Services  Minor Sub Catagorized Scheme  Head Head			
	Attached Offices			
	Total For Sub Major Head: 0	5,50,71,702	96,35,193	6,47,06,895
	NULL			
Total	of:VOTED(3451)	5,50,71,702	96,35,193	6,47,06,895
	Total For 3451:	5,50,71,702	96,35,193	6,47,06,895
	Total Grant:	54,73,03,298	9,31,98,406	64,05,01,704

#### $Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

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Financial Year:	2020-2021	Last Month An	ount	Current Month Amou	nt
<b>Accounting Month:</b>	OCTOBER	lxpenditure		Expenditure	
	iat General Services, Secretariat Social Services, iat Economic Services				
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amount		
<b>377 NULL</b>		2013	4,67,63,684		
		2052	47,93,41,226		
		2251	4,96,89,899		
		3451	6,47,06,895		
		Major Head wise Total:	64,05,01,704		
		Grand Total:	64,05,01,704		

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Financial Year: Accounting Month:		2020-2021 OCTOBER			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Moi	ntn:	OCTOB	EK		Expenditure	Expenditure	Expenditure
Grant 14 D	District Ad	lministrat	ion				
ENERAL							
053 Distri	ct Admini	istration					
		Minor		Catagorized Scheme			
	Major Head	· Head	Head				
OTED	00	101	0001	NULL	25,54,139	4,17,601	29,71,740
				Total For Sub Head:1	25,54,139	4,17,601	29,71,740
				(01) Commisioners Establishment.	, ,	, ,	, ,
				Total For Minor: 101	25,54,139	4,17,601	29,71,740
					20,04,107	4,17,001	25,71,740
			,	Commissioners Total For Sub Major Head: 0	25,54,139	4,17,601	29,71,740
				NULL	23,34,137	4,17,001	27,71,740
	TD = 4 = 1	L - C.X/O/T			25 54 120	A 17 (O1	20.71.740
	1 ota	101:101	ED(2053	)	25,54,139	4,17,601	29,71,740
		Tota	al For 20	53:	25,54,139	4,17,601	29,71,740
2070 Other	Administ	rative Se	rvices				
		Minor		Catagorized Scheme			
	Major Head	· Head	Head				
OTED	00	003	0008	NULL	20,25,000	0	20,25,000
				Total For Sub Head:8	20,25,000	0	20,25,000
				(08) All India Services Pre-Examination			, ,
			0009	NULL	98,28,465	33,75,471	1,32,03,936
				Total For Sub Head:9	98,28,465	33,75,471	1,32,03,936
				(09) Meghalaya Administrative Traini		00,10,112	1,02,00,000
			0011	NULL	4,69,762	78,156	5,47,918
				Total For Sub Head:11			
				Total For Sub Head:11	4,69,762	78,156	5,47,918

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
<b>Grant 14</b> Distri	ict Administrati	on				
S M	ministrative Ser Sub Minor Major Head Head		Catagorized Scheme			
			(11) Disaster Mnangement Cell of MA	ATI		
			Total For Minor: 3	1,23,23,227	34,53,627	1,57,76,854
			Training  Total For Sub Major Head : 0  Null	1,23,23,227	34,53,627	1,57,76,854
	Total of:VOT			1,23,23,227	34,53,627	1,57,76,854
		l For 207	70:	1,23,23,227	34,53,627	1,57,76,854
SIXTH-SCHEDULE	E					
S M	dministration Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	47,25,050	9,21,912	56,46,962
			Total For Sub Head:1	47,25,050	9,21,912	56,46,962
			(01) Payment due to Me.S.E.B/Munic	•		
			Total For Minor: 1	47,25,050	9,21,912	56,46,962
			Direction and Administration.			
	093	0001	NULL	16,10,50,256	2,45,22,080	18,55,72,336
			Total For Sub Head:1	16,10,50,256	2,45,22,080	18,55,72,336

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Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	<b>14</b> Dis	strict Adr	ninistrat	ion				
2053	District	Adminis Sub Major Head	Minor		Catagorized Scheme			
					Total For Minor: 93	16,10,50,256	2,45,22,080	18,55,72,336
					District Establishments			
			094	0001	NULL	4,31,73,952	64,31,325	4,96,05,277
					Total For Sub Head:1	4,31,73,952	64,31,325	4,96,05,277
				0002	(01) Sub-Divisional Establishment	1.04.09.207	21.24.072	2.25.22.170
				0002	NULL Total For Sub Head:2	1,94,08,207	31,24,972	2,25,33,179
					Total For Sub Flead.2	1,94,08,207	31,24,972	2,25,33,179
					(02) Process Serving Establishment			
				0005	NULL	1,39,38,435	32,10,595	1,71,49,030
					Total For Sub Head:5	1,39,38,435	32,10,595	1,71,49,030
				0005	(05) District Selection Committee	10.71.70	0.77.047	17.05 <10
				0006	NULL Total For Sub Head:6	12,51,768	2,55,845	15,07,613
					Total For Sub Head.o	12,51,768	2,55,845	15,07,613
					(06) Administration Units			
					Total For Minor: 94	7,77,72,362	1,30,22,737	9,07,95,099
					Other Establishments			
			101	0001	NULL	24,06,414	0	24,06,414
					Total For Sub Head:1	24,06,414	0	24,06,414
					(01) Commisioners Establishment.			
					Total For Minor: 101	24,06,414	0	24,06,414
					Commissioners			
			911	0001	NULL	-1,97,539	0	-1,97,539

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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30,29,71,866

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<b>Grant 14</b> District Admin	nistration		Expenditure	Expenditure	Expenditure
2053 District Administra Sub M Major H Head	Iinor Sub	Catagorized Scheme			
		Total For Sub Head:1 (01) D.C'S Establishment.	-1,97,539	0	-1,97,539
		Total For Minor: 911  Deduct Recoveries of Overpayment	-1,97,539 s	0	-1,97,539
		Total For Sub Major Head: 0 NULL	24,57,56,543	3,84,66,729	28,42,23,272
Total of	f:VOTED(2053	3)	24,57,56,543	3,84,66,729	28,42,23,272
	Total For 20	<b>953:</b>	24,57,56,543	3,84,66,729	28,42,23,272

4,23,37,957

26,06,33,909

**Total Grant:** 

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amo	unt	
377 NULL	2053	28,71,95	,012	
	2070	1,57,76	854	
	Major Head wise Total:	30,29,71	866	
	Grand Total:	30,29,71	,866	

### Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 Accounting Month: OCTOBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury ar	nd Accou	nts Admi	inistration			
GENERAL							
<b>2054</b> Treas		Minor		ration  Catagorized Scheme			
VOTED	00	003	0001	NULL	18,74,062	6,48,034	25,22,096
				Total For Sub Head:1	18,74,062	6,48,034	25,22,096
				(01) Training Of Accounts and Aud	lit		
				Total For Minor: 3	18,74,062	6,48,034	25,22,096
				Training			
		095	0001	NULL	94,76,006	17,60,989	1,12,36,995
				Total For Sub Head:1	94,76,006	17,60,989	1,12,36,995
				(01) Establishment Of Directorate (	Of Accounts&Treasuries.		
			0002	NULL	6,56,428	1,11,688	7,68,116
				Total For Sub Head:2	6,56,428	1,11,688	7,68,116
				(02) Cyber Treasury			
			0003	NULL	17,54,270	7,88,957	25,43,227
				Total For Sub Head:3	17,54,270	7,88,957	25,43,227
				(03) New Pension Scheme			
				Total For Minor: 95	1,18,86,704	26,61,634	1,45,48,338
				Directorate of Accounts and Tre	asuries		
		097	0001	NULL	7,22,142	83,630	8,05,772
				Total For Sub Head:1	7,22,142	83,630	8,05,772
				(01) District Treasuries			
			0003	NULL	26,88,126	3,65,038	30,53,164
				Total For Sub Head:3	26,88,126	3,65,038	30,53,164
				(03) Ungradation and improvement	of Computer Networks in Treasuries		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTO	BEK		Expenditure	Expenditure	Expenditure
Grant 15 Treasur	ry and Acco	unts Admi	nistration			
M	d Accounts  b Minor  ajor Head  ead	Sub	ration  Catagorized Scheme			
			Total For Minor: 97	34,10,268	4,48,668	38,58,936
			Treasury Establishment			
	098	0001	NULL	5,47,34,271	92,42,862	6,39,77,133
			Total For Sub Head:1	5,47,34,271	92,42,862	6,39,77,133
			(01) Establishment Of Director Loc	al Fund Audit.		
			Total For Minor: 98	5,47,34,271	92,42,862	6,39,77,133
			Local Fund Audit			
			Total For Sub Major Head : 0	7,19,05,305	1,30,01,198	8,49,06,503
			NULL			
Т	otal of:VO	TED(2054		7,19,05,305	1,30,01,198	8,49,06,503
	To	tal For 20	54:	7,19,05,305	1,30,01,198	8,49,06,503
SIXTH-SCHEDULE						
		Sub	ration  Catagorized Scheme			
VOTED 00	097	0001	NULL	9,96,25,755	1,58,61,558	11,54,87,313
			Total For Sub Head:1	9,96,25,755	1,58,61,558	11,54,87,313
			(01) District Treasuries			
			Total For Minor: 97	9,96,25,755	1,58,61,558	11,54,87,313

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin			020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	15 Treas	sury and	d Accou	nts Admi	inistration			
2054	ľ	Sub	Minor		ration  Catagorized Scheme			
					Treasury Establishment			
			098	0001	NULL	-7,480	0	-7,480
					Total For Sub Head:1	-7,480	0	-7,480
					(01) Establishment Of Director Loca			
				0002	NULL	90,36,413	0	90,36,413
					Total For Sub Head:2	90,36,413	0	90,36,413
					(02) Establishment of Assistant Dire	ector of Local Fund Audit, Tura		
					Total For Minor: 98	90,28,933	0	90,28,933
					Local Fund Audit			
					Total For Sub Major Head: 0	10,86,54,688	1,58,61,558	12,45,16,246
					NULL			
		Total o	of:VOT	ED(2054	4)	10,86,54,688	1,58,61,558	12,45,16,246
Total For 2054:					54:	10,86,54,688	1,58,61,558	12,45,16,246
					Total Grant:	18,05,59,993	2,88,62,756	20,94,22,749

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Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Financial Year: 2020-2021	Last Month Amor	unt	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	20,94,22,749		
	Major Head wise Total:	20,94,22,749		

20,94,22,749

**Grand Total:** 

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year Accounting Moi		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
				Services etc., Housing, Capital outlay on Housing			
GENERAL							
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	4,19,29,470	57,39,648	4,76,69,118
				Total For Sub Head:1	4,19,29,470	57,39,648	4,76,69,118
			0002	(01) Inspector General of Police's ONULL		( 10 272	1 11 01 171
				Total For Sub Head:2	1,05,61,898 1,05,61,898	6,19,273 6,19,273	1,11,81,171 1,11,81,171
				(02) Range Office			
			0003	NULL	7,54,749	1,36,543	8,91,292
				Total For Sub Head:3	7,54,749	1,36,543	8,91,292
			0004	(03) D.I.G. Re-organisation's Office			
				NULL	17,25,115	2,94,298	20,19,413
				Total For Sub Head:4	17,25,115	2,94,298	20,19,413
			0005	(04) D.I.G.(AP)'s Office  NULL	1,09,188	5,000	1,14,188
			0003	Total For Sub Head:5	1,09,188	5,000	1,14,188
				(05) D.I.G.P in-charge, Fire Service	/Wireless.		
			0010	NULL	75,00,000	75,00,000	1,50,00,000
				Total For Sub Head:10	75,00,000	75,00,000	1,50,00,000
				(10) Counter Insurgency			
			0011	NULL Total For Sub Head 11	1,75,11,634	19,24,261	1,94,35,895
				Total For Sub Head:11	1,75,11,634	19,24,261	1,94,35,895
			0012	(11) Payment dues to Me.S.E.B/Mu	•	01 (0 (21	C 20 FC 14F
			0013	NULL	5,37,81,516	91,68,631	6,29,50,147

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# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	5,37,81,516	91,68,631	6,29,50,147
					(13) Directorate of Anit-Infiltration			
				0014	NULL	63,79,257	0	63,79,257
					Total For Sub Head:14	63,79,257	0	63,79,257
					(14) Recruitment of Police Personnel in M	Meghalaya Police		
					Total For Minor: 1	14,02,52,827	2,53,87,654	16,56,40,481
					Direction and Administration			
			003	0001	NULL	2,82,09,868	43,22,997	3,25,32,865
					Total For Sub Head:1	2,82,09,868	43,22,997	3,25,32,865
					(01) Police Training School/College			
					Total For Minor: 3	2,82,09,868	43,22,997	3,25,32,865
					Education and Training			
			101	0001	NULL	2,86,51,275	44,99,077	3,31,50,352
					Total For Sub Head:1	2,86,51,275	44,99,077	3,31,50,352
					(01) State C.I.D.Organisation.			
				0002	NULL	16,70,27,986	2,75,10,804	19,45,38,790
					Total For Sub Head:2	16,70,27,986	2,75,10,804	19,45,38,790
					(02) State Special Branch			
				0003	NULL	37,57,472	4,97,418	42,54,890
					Total For Sub Head:3	37,57,472	4,97,418	42,54,890
					(03) Anti Corruption Branch			

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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			020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	Accounting Month: OCTOBER				lxpenditure	Expenditure	Expenditure	
Grant					Services etc., Housing, Capital outlay on Housing			
2055	Police	Sub Major Head		Sub Head	Catagorized Scheme			
				0004	NULL	61,85,682	11,32,947	73,18,629
					Total For Sub Head:4	61,85,682	11,32,947	73,18,629
					(04) State Crime Record Bureau	*		
				0005	NULL THE STATE OF	77,77,826	13,37,862	91,15,688
					Total For Sub Head:5	77,77,826	13,37,862	91,15,688
				0007	(05) Cyber Crime Wing	10.65.000	20025	21 (2.065
				0007	NULL Total For Sub Head:7	18,65,809	2,96,256	21,62,065
					Total For Sub Head. /	18,65,809	2,96,256	21,62,065
					(07) Economic Offence Wing			
				0008	NULL	0	1,00,000	1,00,000
					Total For Sub Head:8	0	1,00,000	1,00,000
					(08) Cyber Crime prevention aga	ainst Women and Children (C.C.P.W.C)		
					Total For Minor: 101	21,52,66,050	3,53,74,364	25,06,40,414
					Criminal Investigation and Vig	gilance		
			104	0001	NULL	28,80,09,900	4,77,46,555	33,57,56,455
					Total For Sub Head:1	28,80,09,900	4,77,46,555	33,57,56,455
					(01) 1st Meghalaya Police Battal			
				0003	NULL	13,12,982	2,40,558	15,53,540
					Total For Sub Head:3	13,12,982	2,40,558	15,53,540
					(03) Hospital charge for the Batt			
				0004	NULL	27,05,13,352	0	27,05,13,352
					Total For Sub Head:4	27,05,13,352	0	27,05,13,352

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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inancial Year .ccounting Mo		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Services etc., Housing, Capital oital Outlay on Housing	мрониленте	мренини	мрожили
<b>055</b> Polic	Sub	Minor Head	Sub Head	Catagorized Scheme			
				(04) 2nd Meghalaya Police Battalion	n		
			0005	NULL	30,25,75,629	4,71,60,404	34,97,36,033
				Total For Sub Head:5	30,25,75,629	4,71,60,404	34,97,36,033
			0006	(05) Raising of 3rd M.L.P. Battalion		2.55.06.221	26.00.06.510
			0006	NULL Total For Sub Head:6	23,24,20,188 23,24,20,188	3,55,86,331 3,55,86,331	26,80,06,519 <b>26,80,06,519</b>
				(06) Raising of 4th MLP Bn/2nd IR	Bn.		
			0011	NULL	22,73,88,868	4,10,90,846	26,84,79,714
				Total For Sub Head:11	22,73,88,868	4,10,90,846	26,84,79,714
				(11) Raising of 5th M.L.P. Bn/3rd II			
			0013	NULL	23,94,50,144	3,99,61,611	27,94,11,755
				Total For Sub Head:13	23,94,50,144	3,99,61,611	27,94,11,755
				(13) Rasing of 6th MLP Bn/4th IRB	N		
			0014	NULL	50,000	0	50,000
				Total For Sub Head:14	50,000	0	50,000
				(14) Hospital charges for the 6th MI	LP Bn/4th IRBN		
			0016	NULL	34,84,80,983	5,61,33,224	40,46,14,207
				Total For Sub Head:16	34,84,80,983	5,61,33,224	40,46,14,207
				(16) Multi-Purpose Special Force B	attalion.		
				Total For Minor: 104	1,91,02,02,046	26,79,19,529	2,17,81,21,575
				Special Police			
		109	0001	NULL	1,04,277	0	1,04,277

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-2021			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	Accounting Month: OCTOBER		R		Expenditure	lxpenditure	Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police	Sub	Minor S Head I		Catagorized Scheme			
				Total For Sub Head:1	1,04,277	0	1,04,277
				(01) District Executive Police.			
			0005	NULL	53,88,876	5,58,979	59,47,855
				Total For Sub Head:5	53,88,876	5,58,979	59,47,855
				(05) Thumb and Finger Impression	n and Photography Scheme.		
			0006	NULL	3,37,85,062	59,49,454	3,97,34,516
				Total For Sub Head:6	3,37,85,062	59,49,454	3,97,34,516
				(06) Expenditure on Police Check	Post in Indo-Bangladesh Border.		
			0007	NULL	81,37,015	9,56,230	90,93,245
				Total For Sub Head:7	81,37,015	9,56,230	90,93,245
				(07) Registration and Surveillance	e of Foreigners		
			8000	NULL	23,77,867	3,06,305	26,84,172
				Total For Sub Head:8	23,77,867	3,06,305	26,84,172
				(08) Cost of Police guards supplie	ed to I.C.A.R Complex.		
			0010	NULL	1,20,63,538	20,24,657	1,40,88,195
				Total For Sub Head:10	1,20,63,538	20,24,657	1,40,88,195
				(10) Cost of Police Guards supplie	ed to All India Radio.		
			0011	NULL	13,90,482	2,36,669	16,27,151
				Total For Sub Head:11	13,90,482	2,36,669	16,27,151
				(11) Cost of Police Guards supplie	ed to Inter-State Police Wireless Station at Shillong.		
			0012	NULL	23,43,000	3,51,218	26,94,218
				Total For Sub Head:12	23,43,000	3,51,218	26,94,218

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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	al Year: ing Mont 16 Pol Ou	h: O	20-2021 CTOBE Adminis	strative	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2055	Police	Sub Major H	Minor S Head	Sub Head	Catagorized Scheme			
						ied to Doordashan Kendra Laitkor-Peak Shillong.		
				0013	NULL	46,73,336	0	46,73,336
					Total For Sub Head:13	46,73,336	0	46,73,336
					(13) Establishment of Watch Pos	t Scheme.		
				0014	NULL	13,33,790	2,26,951	15,60,741
					Total For Sub Head:14	13,33,790	2,26,951	15,60,741
					(14) Cost of Police Guards for S.		, ,	, ,
				0015	NULL	70,47,781	10,22,744	80,70,525
					Total For Sub Head:15	70,47,781	10,22,744	80,70,525
					(45) F		10,22,744	00,70,525
				0016	(15) Expenditure on Police Chec NULL	k Post on Highways 43,43,209	7,29,519	50,72,728
				0010	Total For Sub Head:16		· · ·	
					Total For Sub Head. To	43,43,209	7,29,519	50,72,728
					(16) Cost of Police Guards for S.			
				0017	NULL	28,56,835	4,51,454	33,08,289
					Total For Sub Head:17	28,56,835	4,51,454	33,08,289
					(17) Cost of Police supplied to the	e Nationalised Bank		
				0018	NULL	7,56,164	1,13,244	8,69,408
					Total For Sub Head:18	7,56,164	1,13,244	8,69,408
					(18) Cost of Police Guards suppl			
				0020	NULL	1,12,73,818	18,61,065	1,31,34,883
					Total For Sub Head:20	1,12,73,818	18,61,065	1,31,34,883
					(20) 7 . 111 1			1,01,07,000
					(20) Establishment of Special Gu	ards for checking/detecting infiltration from Banglad	lesh	

### **Grant wise Subsidiary Register(Part-II)**

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Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
				Services etc., Housing, Capital ital Outlay on Housing			
55 Polic	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 109	9,78,75,050	1,47,88,489	11,26,63,539
				District Police			
		114	0001	NULL	17,83,80,012	2,89,99,212	20,73,79,224
				Total For Sub Head:1	17,83,80,012	2,89,99,212	20,73,79,224
				(01) State Police Wireless Organisation			
			0002	NULL	69,35,519	11,22,195	80,57,714
				Total For Sub Head:2	69,35,519	11,22,195	80,57,714
				(02) Director of technical services/ C	omputer Wing.		
				Total For Minor: 114	18,53,15,531	3,01,21,407	21,54,36,938
				Wireless and Computers			
		115	0002	NULL	56,02,488	0	56,02,488
				Total For Sub Head:2	56,02,488	0	56,02,488
					Criminal Investigation Department and Vigila	ance (in	
			0005	NULL	5,47,520	0	5,47,520
				Total For Sub Head:5	5,47,520	0	5,47,520
				(05) Expenditure on modernisation po	ertaining to Forensic Science Laboratory.		
				<b>Total For Minor: 115</b>	61,50,008	0	61,50,008
				Modernisation of Police Force			
		116	0001	NULL	1,25,50,651	25,44,508	1,50,95,159
				Total For Sub Head:1	1,25,50,651	25,44,508	1,50,95,159
				(01) Forensic Science Laboratory.			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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			2020-2021 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant		Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 116	1,25,50,651	25,44,508	1,50,95,159	
			800	800	0001	Forensic Science NULL	16,72,604	0	16,72,604
			800	0001	Total For Sub Head:1	16,72,604	0	16,72,604	
					(01) Constanting at 1 and 1			10,72,004	
						ce of Departmental building/non- residential buil		17.70.704	
					Total For Minor: 800	16,72,604	0	16,72,604	
					Other Expenditure	2 50 74 04 (25	29.04.59.049	2.07.70.52.592	
					Total For Sub Major Head: 0	2,59,74,94,635	38,04,58,948	2,97,79,53,583	
			A T. O. D.		NULL		20.04.50.040		
		Total	of:VOT	ED(205	5)	2,59,74,94,635	38,04,58,948	2,97,79,53,583	
			Tota	ıl For 20	55:	2,59,74,94,635	38,04,58,948	2,97,79,53,583	
2070	Other A		ative Ser						
			Minor Head		Catagorized Scheme				
		Head							
VOTED		00	108	0001	NULL	29,35,746	5,10,613	34,46,359	
					Total For Sub Head:1	29,35,746	5,10,613	34,46,359	
		(01) Direction And Administra		(01) Direction And Administration	on(Establishment For Fire Protection Measures In	n I.G.P"s			
				0002	NULL	-5,70,666	-23,084	-5,93,750	
					Total For Sub Head:2	-5,70,666	-23,084	-5,93,750	
					(02) Protection and control(Fire s	services station)			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount		
Accounting	g Month	: (	ОСТОВ	ER		lxpenditure	Expenditure	Expenditure
Grant 1	16 Polic Outl	ce, Othe ay on P	er Admir Jublic Wo	nistrative S orks, Capi	Services etc., Housing, Capital tal Outlay on Housing			
2070		Sub	Minor		Catagorized Scheme			
					Total For Minor: 108	23,65,080	4,87,529	28,52,609
					Fire Protection and Control			
			800	0029	NULL	14,55,600	0	14,55,600
					Total For Sub Head:29	14,55,600	0	14,55,600
		(09) Maintenance Of Departr				tal Non-Residential buildings\Rent Free Quarter.		
					Total For Minor: 800	14,55,600	0	14,55,600
					Other Expenditure			
				7	Total For Sub Major Head : 0	38,20,680	4,87,529	43,08,209
				ľ	Null			
		Total	of:VOT	ED(2070)	)	38,20,680	4,87,529	43,08,209
			Tota	al For 207	70:	38,20,680	4,87,529	43,08,209
2216		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		06	053	0001	NULL	71,38,776	0	71,38,776
					Total For Sub Head:1	71,38,776	0	71,38,776
		(01) Maintanace of Departmen		(01) Maintanace of Departmental	/ Non-residential/ Rent free quarter			
					<b>Total For Minor: 53</b>	71,38,776	0	71,38,776
					Maintenance and Reparis			
				7	Total For Sub Major Head : 6	71,38,776	0	71,38,776

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Grant 16 Pol	ice, Other	r Administrat	rive Services etc., Housing, Capital Capital Outlay on Housing	Expenditure	Expenditure	Expenditure
2216 Housing	Sub I	Minor Sub Head Hea				
			Police Housing			
	Total o	of:VOTED(2	2216)	71,38,776	0	71,38,776
		Total For	2216:	71,38,776	0	71,38,776
SIXTH-SCHEDU	LE					
2055 Police		Minor Sub Head Hea	9			
VOTED	00	001 000	1 NULL	47,341	0	47,341
			Total For Sub Head:1	47,341	0	47,341
			(01) Inspector General of Police's	Office.		
			Total For Minor: 1	47,341	0	47,341
			Direction and Administration			
		003 000		1,25,210	0	1,25,210
			Total For Sub Head:1	1,25,210	0	1,25,210
			(01) Police Training School/Colle	ege		
			<b>Total For Minor: 3</b>	1,25,210	0	1,25,210
			Education and Training			
		104 000	I	99,351	0	99,351
			Total For Sub Head:1	99,351	0	99,351

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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		2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police	Sub Major Mead	Minor Head	Sub Head	Catagorized Scheme			
				(01) 1st Meghalaya Police Battalion.			
				Total For Minor: 104	99,351	0	99,351
				Special Police			
		109	0001	NULL	1,55,89,22,160	22,32,43,781	1,78,21,65,941
				Total For Sub Head:1	1,55,89,22,160	22,32,43,781	1,78,21,65,941
				(01) District Executive Police.			
			0002	NULL	95,66,702	10,82,972	1,06,49,674
				Total For Sub Head:2	95,66,702	10,82,972	1,06,49,674
				(02) Village Defence Organisation			
			0003	NULL	14,93,250	15,18,000	30,11,250
				Total For Sub Head:3	14,93,250	15,18,000	30,11,250
				(03) Payment towards charges for req	uisition of home guards		
			0004	NULL	0	1,31,58,512	1,31,58,512
				Total For Sub Head:4	0	1,31,58,512	1,31,58,512
				(04) Payments towards charges for re	quisition of CRP/Outside Battalion-		
			0009	NULL	92,61,707	11,14,772	1,03,76,479
				Total For Sub Head:9	92,61,707	11,14,772	1,03,76,479
				(09) Cost of Police Guards supplied to	o State Bank of India.		
			0013	NULL	0	0	0
				Total For Sub Head:13	0	0	0
				(13) Establishment of Watch Post Sch			
			0028	NULL	3,18,91,151	0	3,18,91,151

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	th:	OCTOB	ER		Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:28	3,18,91,151	0	3,18,91,151
				(28) Requisition of Vehicles			
			0030	NULL	6,015	0	6,015
				Total For Sub Head:30	6,015	0	6,015
				(30) Expenses for persons in Poli	ice Custodty		
				Total For Minor: 109	1,61,11,40,985	24,01,18,037	1,85,12,59,022
				District Police			
		113	0001	NULL	40,53,999	2,62,437	43,16,436
				Total For Sub Head:1	40,53,999	2,62,437	43,16,436
				(01) Hospital charges for Police	Personnel		
				<b>Total For Minor: 113</b>	40,53,999	2,62,437	43,16,436
				Welfare of Police Personnel			
		115	0004	NULL	-629	0	-629
				Total For Sub Head:4	-629	0	-629
				(04) Expenditure on modernisation	on of District Police.		
				Total For Minor: 115	-629	0	-629
				<b>Modernisation of Police Force</b>			
		800	0001	NULL	19,38,160	4,07,000	23,45,160
				Total For Sub Head:1	19,38,160	4,07,000	23,45,160
				(01) Construction and maintenan	ce of Departmental building/non- residential build	ling/rent	
				Total For Minor: 800	19,38,160	4,07,000	23,45,160

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Financial Yea			020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting N	Month:	O	OCTOBER			Expenditure	Expenditure	Expenditure
Grant 16					Services etc., Housing, Capital ital Outlay on Housing			
<b>2055</b> Po			Minor Head		Catagorized Scheme			
					Other Expenditure			
				,	Fotal For Sub Major Head : 0	1,61,74,04,417	24,07,87,474	1,85,81,91,891
				]	NULL			
	Т	otal o	of:VOT	ED(2055	)	1,61,74,04,417	24,07,87,474	1,85,81,91,891
			Tota	l For 205	55:	1,61,74,04,417	24,07,87,474	1,85,81,91,891
<b>2070</b> Ot	Ma	ıb I	Minor		Catagorized Scheme			
VOTED	00	)	108	08 0002	NULL	23,95,67,065	3,33,46,460	27,29,13,525
					Total For Sub Head:2	23,95,67,065	3,33,46,460	27,29,13,525
					(02) Protection and control(Fire serv	ices station)		
					Total For Minor: 108	23,95,67,065	3,33,46,460	27,29,13,525
					Fire Protection and Control			
			800	0029	NULL	4,00,000	0	4,00,000
					Total For Sub Head:29	4,00,000	0	4,00,000
					(09) Maintenance Of Departmental	Non-Residential buildings\Rent Free Quarter.		
					Total For Minor: 800	4,00,000	0	4,00,000
					Other Expenditure			
		L		,	Fotal For Sub Major Head : 0	23,99,67,065	3,33,46,460	27,33,13,525
				]	Null			

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Financial		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accountin	ng Month:	OCTOB	ER		lxpenditure	Expenditure	Expenditure
Grant				Services etc., Housing, Capital ital Outlay on Housing			
2070		rative Se Minor Head	Sub	Catagorized Scheme			
	Total	of:VOT	ED(2070	)	23,99,67,065	3,33,46,460	27,33,13,525
		Tota	al For 20'	70:	23,99,67,065	3,33,46,460	27,33,13,525
2216		Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	32,77,000	0	32,77,000
				Total For Sub Head:1	32,77,000	0	32,77,000
				(01) Maintanace of Departmental/ N	on-residential/ Rent free quarter		
				<b>Total For Minor: 53</b>	32,77,000	0	32,77,000
				Maintenance and Reparis			
				Total For Sub Major Head : 6	32,77,000	0	32,77,000
	Police Housing Total of:VOTED(2216)				32,77,000	0	32,77,000
		Tota	d For 22	16:	32,77,000	0	32,77,000
4055				Catagorized Scheme			
VOTED	00	207	0004	NULL	15,30,228	0	15,30,228

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	<b>16</b> Pol	h: OC		E <b>R</b> istrative	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4055	Capital	Outlay on F Sub M Major Ho Head	inor	Sub Head	Catagorized Scheme			
					Total For Sub Head:4	15,30,228	0	15,30,228
					(04) Construction other than Buil	dings		
					Total For Minor: 207	15,30,228	0	15,30,228
					State Police			
		21	11	0003	NULL	77,00,000	0	77,00,000
					Total For Sub Head:3	77,00,000	0	77,00,000
					(03) Construction of Residential Bu	Buildings for Fire Emergency Services accom	odation/Faci	
				0005	NULL	1,00,27,000	0	1,00,27,000
					Total For Sub Head:5	1,00,27,000	0	1,00,27,000
					(05) Construction of Administrat	ive Buildings for Fire & Emergency Services/	Facilities	
					Total For Minor: 211	1,77,27,000	0	1,77,27,000
					Police Housing			
				,	Total For Sub Major Head : 0	1,92,57,228	0	1,92,57,228
				]	Null			
		Total of:	VOTI	ED(4055		1,92,57,228	0	1,92,57,228
			Tota	l For 405	55:	1,92,57,228	0	1,92,57,228
					Total Grant:	4,48,83,59,801	65,50,80,411	5,14,34,40,212

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	OCTOBER	lxpenditure	lxpenditure	Expenditure

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing Grant

Scheme Wise Total:		
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2055	4,83,61,45,474
	2070	27,76,21,734
	2216	1,04,15,776
	4055	1,92,57,228
	Major Head wise Total:	5,14,34,40,212
	Grand Total:	5,14,34,40,212

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2020- Accounting Month: OCT		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
			Expenditure	Expenditure	Expenditure		
Grant 17 J	ails, Capi	tal Outlay	on Publi	c Works			
GENERAL							
<b>2056</b> Jails	Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	76,36,513	14,36,560	90,73,073
				Total For Sub Head:1	76,36,513	14,36,560	90,73,073
			0004	(01) Superintendence NULL	38,56,179	6,37,753	44,93,932
				Total For Sub Head:4	38,56,179		
						6,37,753	44,93,932
				(04) Payment due to Me.S.E.B./N	Aunicipal Board		
				Total For Minor: 1	1,14,92,692	20,74,313	1,35,67,005
				Direction and Administration			
		101	0008	NULL	18,64,160	2,39,291	21,03,451
				Total For Sub Head:8	18,64,160	2,39,291	21,03,451
				(08) Strengthening of Jail security	y (Armed branch).		
				Total For Minor: 101	18,64,160	2,39,291	21,03,451
				Jails			
		102	0001	NULL	7,16,808	83,883	8,00,691
				Total For Sub Head:1	7,16,808	83,883	8,00,691
				(01) Manufacture of furniture etc.			
				Total For Minor: 102	7,16,808	83,883	8,00,691
				Jail manufactures			
		800	0003	NULL	4,81,744	75,352	5,57,096
				Total For Sub Head:3	4,81,744	75,352	5,57,096
				(03) Strengthening and improvem	nent of medical care.		
				Total For Minor: 800	4,81,744	75,352	5,57,096

2020-2021

Financial Year:

#### **Grant wise Subsidiary Register(Part-II)** for Office of the Accountant General (A & E), Meghalaya - Shillong

**Last Month Amount** 

**Run Date:** 

**Current Month Amount** 

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**Total Progressive Amount** 

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Accounting Month:		OCTO	BER		Expenditure	Expenditure	Expenditure
Grant 17	<b>7</b> Jails, C	Capital Outla	y on Publi	c Works			
<b>2056</b> Ja		db Minor ajor Head ead		Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head : 0	1,45,55,404	24,72,839	1,70,28,243
				NULL			
	T	otal of:VO	TED(2056	5)	1,45,55,404	24,72,839	1,70,28,243
		To	tal For 20	56:	1,45,55,404	24,72,839	1,70,28,243
SIXTH-SCH	HEDULE						
<b>2056</b> Ja		lb Minor ajor Head ead		Catagorized Scheme			
VOTED	00	) 101	0001	NULL	1,69,42,761	1,01,08,209	2,70,50,970
				Total For Sub Head:1	1,69,42,761	1,01,08,209	2,70,50,970
				(01) District Jail, Shillong.			
			0002	NULL Total For Sub Head:2	93,68,080	0	93,68,080
				Total For Sub Head:2	93,68,080	0	93,68,080
				(02) District Jail, Tura			
			0004	NULL	83,61,653	20,60,572	1,04,22,225
				Total For Sub Head:4	83,61,653	20,60,572	1,04,22,225
				(04) District Jail, Williamnagar			
			0005	NULL	1,04,65,229	56,77,491	1,61,42,720
				Total For Sub Head:5	1,04,65,229	56,77,491	1,61,42,720

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		h: O	2020-2021 OCTOBER Capital Outlay on Publi			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	17 Jan	ls, Capital	Outlay (	on Publi	c Works			
2056	Jails	Sub M Major H Head	Ainor Iead	Sub Head	Catagorized Scheme			
					(05) District Jail, Jowai			
				0008	NULL	19,28,478	3,26,925	22,55,403
					Total For Sub Head:8	19,28,478	3,26,925	22,55,403
					(08) Strengthening of Jail security (A			
				0009	NULL Total For Sub Head:9	4,81,364	82,614	5,63,978
						4,81,364	82,614	5,63,978
				0011	(09) Strengthening of Jails Services (ANULL	1,14,72,916	19,85,955	1,34,58,871
					Total For Sub Head:11	1,14,72,916	19,85,955	1,34,58,871
					(11) District Jail Nongpoh			
					Total For Minor: 101	5,90,20,481	2,02,41,766	7,92,62,247
					Jails			
			102	0001	NULL	7,05,618	1,20,689	8,26,307
					Total For Sub Head:1	7,05,618	1,20,689	8,26,307
					(01) Manufacture of furniture etc.			
					Total For Minor: 102	7,05,618	1,20,689	8,26,307
					Jail manufactures			
		[8	800	0003	NULL	4,21,398	72,577	4,93,975
					Total For Sub Head:3	4,21,398	72,577	4,93,975
					(03) Strengthening and improvement	of medical care.		
					Total For Minor: 800	4,21,398	72,577	4,93,975

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	al Year : ing Mon	th:	2020-202 OCTOB	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>17</b> Ja	iils, Capit	al Outlay	on Publi	c Works			
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			011	0004	Other Expenditure	1.17.200		445.000
			911	0001	NULL Total For Sub Head:1	-1,17,200 -1,17,200	0 <b>0</b>	-1,17,200 -1,17,200
					(01) Superintendence			
					Total For Minor: 911	-1,17,200	0	-1,17,200
					<b>Deduct-Recoveries of Overpay</b>	ments		
					Total For Sub Major Head: 0	6,00,30,297	2,04,35,032	8,04,65,329
					NULL			
		Total	of:VOT	TED(2056	5)	6,00,30,297	2,04,35,032	8,04,65,329
			Tota	al For 20	56:	6,00,30,297	2,04,35,032	8,04,65,329
					Total Grant:	7,45,85,701	2,29,07,871	9,74,93,572

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: 2020-2021	Last Month Am	ount	<b>Current Month Amount</b>	<b>Total Progressive</b>
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	9,74,93,572		
	Major Head wise Total:	9,74,93,572		
	Grand Total:	9,74,93,572		

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : Accounting Month:		2020-2021 OCTOBER			<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount		
		OCTOB	EK		Expenditure	Expenditure	Expenditure		
Grant 18	Stationery a Printing, Ca	nd Printi pital Ou	ing, Capit tlay on Ho	al Outlay on Stationery and ousing					
GENERAL									
<b>2058</b> Sta	ationery and F <b>Sub</b> <b>Major</b> <b>Head</b>	Minor	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	20,69,913	3,91,001	24,60,914		
				Total For Sub Head:1	20,69,913	3,91,001	24,60,914		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	20,69,913	3,91,001	24,60,914		
				Direction and Adminstration					
		101	0001	NULL	46,16,135	4,85,892	51,02,027		
				Total For Sub Head:1	46,16,135	4,85,892	51,02,027		
				(01) Stationery And Store Office					
				Total For Minor: 101	46,16,135	4,85,892	51,02,027		
				Purchase and Supply of Statione	ry Stores				
		102	0001	NULL	1,49,734	0	1,49,734		
				Total For Sub Head:1	1,49,734	0	1,49,734		
				(01) Expenditure For Storage And	Distribution Of Forms				
				Total For Minor: 102	1,49,734	0	1,49,734		
				Printing, Storage and Distribution	on of Forms				
		103	0001	NULL	3,17,06,372	27,95,272	3,45,01,644		
				Total For Sub Head:1	3,17,06,372	27,95,272	3,45,01,644		
				(01) Press Administration					
			0002	NULL	1,80,04,716	30,42,273	2,10,46,989		
				Total For Sub Head:2	1,80,04,716	30,42,273	2,10,46,989		
				(02) Composing And Standing For	ms Branch				

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:		2020-20			<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount
		OCTOR	BER		Expenditure	Expenditure	Expenditure
Grant		ry and Print Capital Ou		tal Outlay on Stationery and lousing			
2058		Minor or Head	Sub Head	Catagorized Scheme			
			0003	NULL	2,31,17,332	50,82,370	2,81,99,702
				Total For Sub Head:3	2,31,17,332	50,82,370	2,81,99,702
			0004	(03) Machine Printing Branch	1.00.07.702	22.16.662	2.22.24.24
			0004	NULL Total For Sub Head:4	1,90,07,702 1,90,07,702	32,16,662 <b>32,16,662</b>	2,22,24,364 2,22,24,364
				(04) Binding And Warehousing Brand	rh		
			0005	NULL	10,70,632	1,65,201	12,35,833
				Total For Sub Head:5	10,70,632	1,65,201	12,35,833
				(05) Mechanical Branch			
			0006	NULL	92,81,824	15,11,208	1,07,93,032
				Total For Sub Head:6	92,81,824	15,11,208	1,07,93,032
				(06) Reading Branch			
				Total For Minor: 103	10,21,88,578	1,58,12,986	11,80,01,564
		4	100	Government Presses	40.70.070	00.40	44.40.7
		105	0001	NULL	10,70,050	99,496	11,69,546
				Total For Sub Head:1	10,70,050	99,496	11,69,546
				(01) Book Depot			
				Total For Minor: 105	10,70,050	99,496	11,69,546
				Government Publications Total For Sub Major Head: 0	11,00,94,410	1,67,89,375	12,68,83,785
				NULL			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ing Month	: (	020-202 OCTOB	ER	al Outle and Stationary	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				ing, Capit tlay on Ho	al Outlay on Stationery and ousing			
2058		y and Pr Sub Major Head	Minor		Catagorized Scheme			
		Total	of:VOT	ED(2058)		11,00,94,410	1,67,89,375	12,68,83,785
			Tota	d For 205	58:	11,00,94,410	1,67,89,375	12,68,83,785
SIXTH-S	SCHEDUL	Æ						
2058		y and Pi <b>Sub</b> <b>Major</b> <b>Head</b>	Minor	Sub Head	Catagorized Scheme			
VOTED		00	102	0001	NULL	5,11,215	0	5,11,215
					Total For Sub Head:1	5,11,215	0	5,11,215
					(01) Expenditure For Storage Ar	d Distribution Of Forms		
					<b>Total For Minor: 102</b>	5,11,215	0	5,11,215
					Printing, Storage and Distribu	tion of Forms		
			103	0001	NULL	78,02,332	0	78,02,332
					Total For Sub Head:1	78,02,332	0	78,02,332
					(01) Press Administration			
				0002	NULL	71,69,427	0	71,69,427
					Total For Sub Head:2	71,69,427	0	71,69,427
					(02) Composing And Standing F			
				0003	NULL THE STATE OF	39,34,830	0	39,34,830
					Total For Sub Head:3	39,34,830	0	39,34,830

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ng Month:	2020-20 OCTOE and Print Capital Ou	BER ting, Capi	tal Outlay on Stationery and lousing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058		Minor r Head		Catagorized Scheme			
				(03) Machine Printing Branch			
			0011	NULL	17,03,950	5,93,717	22,97,667
				Total For Sub Head:11	17,03,950	5,93,717	22,97,667
				(08) Branch Press Jowai			
				Total For Minor: 103	2,06,10,539	5,93,717	2,12,04,256
				<b>Government Presses</b>			
		105	0001	NULL	65,940	0	65,940
				Total For Sub Head:1	65,940	0	65,940
				(01) Book Depot			
				Total For Minor: 105	65,940	0	65,940
				<b>Government Publications</b>			
				Total For Sub Major Head: 0	2,11,87,694	5,93,717	2,17,81,411
				NULL			
	Tota	al of:VOT	TED(2058		2,11,87,694	5,93,717	2,17,81,411
Total For 2058:			58:	2,11,87,694	5,93,717	2,17,81,411	
				Total Grant:	13,12,82,104	1,73,83,092	14,86,65,196

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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	020-2021 OCTOBER	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	nd Printing, Capital Outlay on Stationery and pital Outlay on Housing				
Scheme Wise Tot					
Scheme Scheme Code	e Descr	Major Head	Amount		
377 NULL		2058	14,86,65,196		
		Major Head wise Total:	14,86,65,196		
		Grand Total:	14,86,65,196		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year   2020-2021   Case Month Amount   Current Month Amount   Spenditure   Spenditur								
19   Secretarial General Services, Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.   2052   Secretariar-General Services   Sub Minor Sub Minor Sub Minor Sub Minor Sub Head: 13   3,71,09,074   59,18,228   4,30,27,302						Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
On Public Works, C.O. on Housing.   Public Health, C.O. on Housing.	Accounting Mon	ith:	остов	ER		lxpenditure	lxpenditure	Expenditure
2052   Secretarial-General Services   Sub Minor Sub Major Head   Head   Head   Head	on	on Public Works, C.O. on Education, C.O. on Medical and						
VOTED   Sub   Major   Head	GENERAL							
Total For Sub Head: 13   3,71,09,074   59,18,228   4,30,27,302	2052 Secreta	Sub Major	Minor	Sub	Catagorized Scheme			
Sy,18,225   Sy,1	VOTED	00	090	0013		3,71,09,074	59,18,228	4,30,27,302
Mult					Total For Sub Head:13	3,71,09,074	59,18,228	4,30,27,302
Mult					(01) P.W.D.Secretariat			
Contribution to Indian Road Congress-  1,75,000   1,78,000   1,7				0014	. ,	0	1,75,000	1,75,000
MULL   0   1,18,000					Total For Sub Head:14	0	1,75,000	1,75,000
MULL   0   1,18,000					(02) Contribution to Indian Road	Congress-		
Comparison   Com				0017		<del>_</del>	1,18,000	1,18,000
Total For Minor: 90 3,71,09,074 62,11,228 4,33,20,302  Secretariat  Total For Sub Major Head: 0 3,71,09,074 62,11,228 4,33,20,302  NULL  Total of: VOTED(2052) 3,71,09,074 62,11,228 4,33,20,302  Total For 2052: 3,71,09,074 62,11,228 4,33,20,302  Public Works  Sub Minor Sub Catagorized Scheme Major Head Head					Total For Sub Head:17	0	1,18,000	1,18,000
Secretariat   Total For Sub Major Head : 0   3,71,09,074   62,11,228   4,33,20,302     NULL     Total of: VOTED(2052)   3,71,09,074   62,11,228   4,33,20,302     Total For 2052:   3,71,09,074   62,11,228   4,33,20,302     2059   Public Works   Sub Minor Sub Catagorized Scheme   Major Head Head   Catagorized Scheme   Major Head Head   Catagorized Scheme   Catagor					(05) Contribution to Indian Natio	nal Group of International Association of Bridge	and Stru	
Total For Sub Major Head: 0 3,71,09,074 62,11,228 4,33,20,302  NULL  Total of: VOTED(2052) 3,71,09,074 62,11,228 4,33,20,302  Total For 2052: 3,71,09,074 62,11,228 4,33,20,302  2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head					Total For Minor: 90	3,71,09,074	62,11,228	4,33,20,302
NULL  Total of: VOTED(2052) 3,71,09,074 62,11,228 4,33,20,302  Total For 2052: 3,71,09,074 62,11,228 4,33,20,302  Public Works Sub Minor Sub Catagorized Scheme Major Head Head					Secretariat			
Total of: VOTED(2052) 3,71,09,074 62,11,228 4,33,20,302  Total For 2052: 3,71,09,074 62,11,228 4,33,20,302  Public Works Sub Minor Sub Catagorized Scheme Major Head Head				,	Total For Sub Major Head: 0	3,71,09,074	62,11,228	4,33,20,302
Total For 2052: 3,71,09,074 62,11,228 4,33,20,302  2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head				]	NULL			
2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head		Total	of:VOT	ED(2052	)	3,71,09,074	62,11,228	4,33,20,302
2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head								
2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head	Total Few 2052. 2.71.00.074 (2.11.220 4.22.20.202							4 33 20 302
Sub Minor Sub Catagorized Scheme Major Head Head	2059 Public	Works	100	HEUL MU	/ AM 6	3,11,02,017	Омуклумы	тубориодом
	2037		Minor	Sub	Catagorized Scheme			
Head		Major Head	Head	Head				
VOTED         80         001         0002         NULL         18,93,042         0         18,93,042	VOTED		001	0002	NULL	18 93 042	0	18 93 042
Total For Sub Head:2	VOILD			0002		10,20,012	<u> </u>	10,70,012

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti	ll Year : ing Montl		0-2021 TOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	19 Secon 1	cretariat Ger Public Wor		s, Public Works, Housing, C. O. Education, C.O. on Medical and using.	Apenditure	zxpenature	expenditure
2059	Public V		inor Sub ead Head	Catagorized Scheme			
					18,93,042	0	18,93,042
			0003	(01) Chief Engineer and his general NULL	establishment (Roads) 2,64,32,530	46,06,627	3,10,39,157
			0003	Total For Sub Head:3	2,64,32,530	46,06,627	3,10,39,157
				(02) Chief Engineer and his establis	hment (Buildings)		
			0006	NULL	70,40,076	11,29,190	81,69,266
				Total For Sub Head:6	70,40,076	11,29,190	81,69,266
				(05) Superintending Engineer and h			
			0012		6,87,383	87,849	7,75,232
				Total For Sub Head:12	6,87,383	87,849	7,75,232
				(11) Payment due to Me.S.E.B/Mun	nicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	3,60,53,031	58,23,666	4,18,76,697
				Direction and Administration			
		80	0006		32,46,445	0	32,46,445
				Total For Sub Head:6	32,46,445	0	32,46,445
				(06) Subsidies to MGCC			
			0008		7,82,900	0	7,82,900
				Total For Sub Head:8	7,82,900	0	7,82,900
				(08) Expenditure of Chairman/Co-C	Chairman/Vice-Chairman of the State Level Board	s Cou	
				Total For Minor: 800	40,29,345	0	40,29,345
				Other Expenditure			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Month:	OCTOBER		lxpenditure	Expenditure	Expenditure	
on Pu	tariat General Services, l iblic Works, C.O. on Edu c Health, C.O. on Housi	Public Works, Housing, C. O. acation, C.O. on Medical and ng.				
N	orks Sub Minor Sub Major Head Head Head	Catagorized Scheme				
	7	Total For Sub Major Head : 80	4,00,82,376	58,23,666	4,59,06,042	
	(	General				
	Total of:VOTED(2059)	)	4,00,82,376	58,23,666	4,59,06,042	
	Total For 205	59:	4,00,82,376	58,23,666	4,59,06,042	
S M	utlay on Public Works Sub Minor Sub Major Head Head Head	Catagorized Scheme				
VOTED 8	80 051 0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666	
		NULL	43,11,88,056	0	43,11,88,056	
		Total For Sub Head:1	45,88,54,722	0	45,88,54,722	
		(01) Functional non-residential build	ngs under General Services-			
		Total For Minor: 51	45,88,54,722	0	45,88,54,722	
	Construction  Total For Sub Major Head: 80					
			45,88,54,722	0	45,88,54,722	
General						
	Total of:VOTED(4059)		45,88,54,722	0	45,88,54,722	
	Total For 405		45,88,54,722	0	45,88,54,722	
Capital Ou	Capital Outlay on Education, Sports, Art and Culture					

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon		2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
or	Public V	Vorks, C.	Services, O. on Edi on Housi	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.	•	•	•
<b>4202</b> Capita	Sub	on Educa Minor Head	Sub	rts,Art and Culture  Catagorized Scheme			
VOTED	04	800	0004	NULL	2,49,446	0	2,49,446
				Total For Sub Head:4	2,49,446	0	2,49,446
				(04) Research and Training  Total For Minor: 800  Other Expenditure	2,49,446	0	2,49,446
				Total For Sub Major Head : 4  Art and Culture	2,49,446	0	2,49,446
	Total	of:VOT	ED(4202	)	2,49,446	0	2,49,446
		Tota	ıl For 420	02:	2,49,446	0	2,49,446
SIXTH-SCHED	ULE						
2059 Public	Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	25,78,272	0	25,78,272
				(07) Divisional and Subordinate Office			
			0009	NULL	6,64,56,200	75,80,697	7,40,36,897
I				Total For Sub Head:9	6,64,56,200	75,80,697	7,40,36,897

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	2020-2021 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	on	Vorks, C.0	.O. on Edu	Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059	Public	Minor Head		Catagorized Scheme			
				(08) Divisional and Subordinate Off			
			0011	NULL	91,20,519	14,08,395	1,05,28,914
				Total For Sub Head:11	91,20,519	14,08,395	1,05,28,914
<u>.</u>				(10) Electrical Division and Sub-ord			
<i>i</i>			0012	NULL Transfer S. h. Handala	3,70,519	0	3,70,519
				Total For Sub Head:12	3,70,519	0	3,70,519
1					nicipal Board/Telephone Bills(BSNL)		
1				Total For Minor: 1	7,85,25,510	89,89,092	8,75,14,602
1				Direction and Administration			
1		052	0004	NULL	-32,72,344	0	-32,72,344
1				Total For Sub Head:4	-32,72,344	0	-32,72,344
1				(03) R/C of T & P etc			
1			0005	NULL	-8,18,085	0	-8,18,085
1				Total For Sub Head:5	-8,18,085	0	-8,18,085
1				(04) Deduct-Transfer of T & P char	rges on Percentage basis to Major heads		
1				Total For Minor: 52	-40,90,429	0	-40,90,429
1				<b>Machinery and Equipment</b>			
1		053	0006	NULL	5,38,64,585	66,37,019	6,05,01,604
1				Total For Sub Head:6	5,38,64,585	66,37,019	6,05,01,604
1				(06) Work Charged Establishment.			
1			0007	NULL	8,01,03,327	0	8,01,03,327

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ng Month:  19 Secretaria on Public	2020-2021 OCTOBER  ariat General Services, Public Works, Housing, C. O. blic Works, C.O. on Education, C.O. on Medical and Health, C.O. on Housing.			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059	Public Works Sub Majo Head	or Head Hea	Sub Head	Catagorized Scheme			
				Total For Sub Head:7 (07) Other maintenance expenditure.	8,01,03,327	0	8,01,03,327
				Total For Minor: 53  Maintenance and Repairs	13,39,67,912	66,37,019	14,06,04,931
				Total For Sub Major Head : 80 General	20,84,02,993	1,56,26,111	22,40,29,104
	Total of:VOTED(2059)				20,84,02,993	1,56,26,111	22,40,29,104
		Tota	l For 20	59:	20,84,02,993	1,56,26,111	22,40,29,104
2216	Housing Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	3,12,81,594	52,32,127	3,65,13,721
				Total For Sub Head:1  (01) Work Charged Establishment	3,12,81,594	52,32,127	3,65,13,721
			0002	NULL NULL	1,75,72,719	0	1,75,72,719
				Total For Sub Head:2	1,75,72,719	0	1,75,72,719
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	4,88,54,313	52,32,127	5,40,86,440

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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				T			
Financial Yea		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting M	Month:	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant 19	on Publ		O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
<b>2216</b> Hot	ousing Sul Ma He	ajor Head	Sub Head	Catagorized Scheme			
				Maintenance and Repairs			
				Total For Sub Major Head: 7	4,88,54,313	52,32,127	5,40,86,440
	Other Housing						
	To	otal of:VOT	ED(2210	6)	4,88,54,313	52,32,127	5,40,86,440
			ıl For 22	216:	4,88,54,313	52,32,127	5,40,86,440
<b>4059</b> Cap	Sul	lay on Public <b>b Minor</b> ajor Head ad	Sub	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	32,40,773	0	32,40,773
				NULL	11,89,89,088	0	11,89,89,088
				Total For Sub Head:1	12,22,29,861	0	12,22,29,861
				(01) Functional non-residential build	dings under General Services-		
				Total For Minor: 51	12,22,29,861	0	12,22,29,861
				Construction Total For Sub Major Head: 80	12,22,29,861	0	12,22,29,861
				General	,,,	v	,,,
	To	otal of:VOT			12,22,29,861	0	12,22,29,861
		Tota	al For 40	059:	12,22,29,861	0	12,22,29,861

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial '			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	g Month	ı: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	on I	Public W		O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
4202	-		Minor		orts,Art and Culture  Catagorized Scheme			
VOTED		01	201	0001	NULL	30,00,000	0	30,00,000
					Total For Sub Head:1	30,00,000	0	30,00,000
					(01) Construction Of Educational Buil	ding		
					Total For Minor: 201	30,00,000	0	30,00,000
					Elementary Education			
					Total For Sub Major Head : 1	30,00,000	0	30,00,000
					General Education			
		Total	of:VOT	ED(4202	2)	30,00,000	0	30,00,000
			Tota	l For 42	02:	30,00,000	0	30,00,000
4216			n Housir <b>Minor</b> <b>Head</b>		Catagorized Scheme			
VOTED		01	700	0012	NULL	13,58,089	0	13,58,089
					Total For Sub Head:12	13,58,089	0	13,58,089
					(01) Construction Of Residential Build	lings-		
					Total For Minor: 700	13,58,089	0	13,58,089
					Other Housing			
					Total For Sub Major Head : 1	13,58,089	0	13,58,089
					Government Residential Buildings			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat General Services, Publ on Public Works, C.O. on Educati Public Health, C.O. on Housing.				
<b>4216</b> Capi	oital Outlay on Housing Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total of:VOTED(4216)		13,58,089	0	13,58,089
	Total For 4216:		13,58,089	0	13,58,089
		<b>Total Grant:</b>	92,01,40,874	3,28,93,132	95,30,34,006

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 19 Secretariat General Services, Public Works, Housing, C. O. Grant on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing. **Scheme Wise Total: Scheme Descr** Scheme Major **Amount** Head Code **Centrally Sponsored Schemes** 4059 3,09,07,439 1 **Major Head wise Total:** 3,09,07,439 2052 4,33,20,302 **377 NULL** 2059 26,99,35,146 5,40,86,440 2216 4059 55,01,77,144 32,49,446 4202 4216 13,58,089 **Major Head wise Total:** 92,21,26,567

95,30,34,006

**Grand Total:** 

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### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant		ner Admi orks	inistrativ	e Service	s etc Capital Outlay on Public			
GENERA	AL							
2070	Other A	Sub	rative Ser Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	8,10,982	1,21,253	9,32,235
					Total For Sub Head:1	8,10,982	1,21,253	9,32,235
					(01) Payment Dues To Me.S.E.B	./Municipal Board		
					Total For Minor: 1	8,10,982	1,21,253	9,32,235
					Direction and Administration.			
			106	0001	NULL	90,16,433	19,91,186	1,10,07,619
					Total For Sub Head:1	90,16,433	19,91,186	1,10,07,619
					(01) Headquarter Organisation fo	r Civil Defence		
				0002	NULL	7,15,133	0	7,15,133
					Total For Sub Head:2	7,15,133	0	7,15,133
					(02) Air Raid Precaution			
				0008	NULL	1,80,39,385	28,93,054	2,09,32,439
					Total For Sub Head:8	1,80,39,385	28,93,054	2,09,32,439
					(08) Central Training Institute,Sh	illong-		
				0009	NULL	97,356	12,880	1,10,236
					Total For Sub Head:9	97,356	12,880	1,10,236
					(09) Adviser Civil Defence And	Home Guards		
					Total For Minor: 106	2,78,68,307	48,97,120	3,27,65,427
					Civil Defence			
			107	0001	NULL	1,79,82,507	29,24,200	2,09,06,707
					Total For Sub Head:1	1,79,82,507	29,24,200	2,09,06,707

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Wo	her Administra orks	DBER	es etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other A	Administrative S Sub Mino Major Head Head	r Sub	Catagorized Scheme			
		0002	(01) Expenditure On Home Guar NULL Total For Sub Head:2 (02) Creation\Raising Of Border	8,69,58,471 <b>8,69,58,471</b>	1,45,46,247 <b>1,45,46,247</b>	10,15,04,718 10,15,04,718
			Total For Minor: 107  Home Guards  Total For Sub Major Head: 0	10,49,40,978 13,36,20,267	1,74,70,447 2,24,88,820	12,24,11,425
	Total of:VC		Null 0)	13,36,20,267	2,24,88,820	15,61,09,087
SIXTH-SCHEDU		otal For 20	070:	13,36,20,267	2,24,88,820	15,61,09,087
<b>2070</b> Other A	Administrative ( Sub Mino Major Head Head	r Sub	Catagorized Scheme			
VOTED	00   106	0002	NULL Total For Sub Head:2  (02) Air Raid Precaution  Total For Minor: 106  Civil Defence	96,42,431 96,42,431 96,42,431	13,52,553 13,52,553 13,52,553	1,09,94,984 1,09,94,984 1,09,94,984

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 20 Other Administrative Services etc Capital Outlay on Public Works					es etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure											
<b>2070</b> O		b Min njor Hea	nor	Sub	Catagorized Scheme														
		107	7	0001	NULL	3,41,73,478	42,60,860	3,84,34,338											
																	Total For Sub Head:1	3,41,73,478	42,60,860
			0005	0005	(01) Expenditure On Home Guards NULL	1,29,63,300	0	1 20 62 200											
				0003	Total For Sub Head:5	1,29,63,300	0 <b>0</b>	1,29,63,300 1,29,63,300											
					(04) Duty/Washing Allowance														
					Total For Minor: 107	4,71,36,778	42,60,860	5,13,97,638											
					Home Guards														
					Total For Sub Major Head : 0	5,67,79,209	56,13,413	6,23,92,622											
					Null														
	To	otal of:V	OTE	ED(2070	))	5,67,79,209	56,13,413	6,23,92,622											
Total For 2070:			70:	5,67,79,209	56,13,413	6,23,92,622													
					Total Grant:	19,03,99,476	2,81,02,233	21,85,01,709											

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

**Run Date:** 

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL	2070 21,85,	01,709	
	Major Head wise Total: 21,85,	01,709	

21,85,01,709

**Grand Total:** 

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# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2020-202			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accountin	ng Montl	n: (	OCTOB:	ER		Expenditure	Expenditure	Expenditure
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Survey and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education  GENERAL								
2202	General	Education	on.					
2202	General	Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	E <b>D</b> 01	01	001	0001	NULL	1,64,18,045	28,23,456	1,92,41,501
					Total For Sub Head:1 (01) Headquarter	1,64,18,045	28,23,456	1,92,41,501
					Total For Minor: 1	1,64,18,045	28,23,456	1,92,41,501
			101	0001	Direction and Administration	7.15.60.210	1 27 07 500	9.42.76.710
			101	0001	NULL Total For Sub Head:1	7,15,69,210	1,27,07,509	8,42,76,719
					(01) Expenditure on Primary Sch	<b>7,15,69,210</b> nools-	1,27,07,509	8,42,76,719
					Total For Minor: 101	7,15,69,210	1,27,07,509	8,42,76,719
			100	Tanad	Government Primary School			
			102	0001	NULL Trade For C. I. Handal	34,97,19,735	0	34,97,19,735
					Total For Sub Head:1  (01) Expenditure on maintenance	34,97,19,735 e of primary schools under deficit system	0	34,97,19,735
				0002	NULL	4,85,98,900	4,83,11,420	9,69,10,320
					Total For Sub Head:2	4,85,98,900	4,83,11,420	9,69,10,320
					(02) Expenditure on schools und	er non deficit system.		
				0011	NULL	33,18,390	0	33,18,390
					Total For Sub Head:11	33,18,390	0	33,18,390
					(11) Expenditure on M.E. Schoo	-		
				0013	NULL	11,64,71,613	0	11,64,71,613

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti Grant	ing Mont 21 Mi Teo Cu and	h: (scellaneo chnical E lture, Nu	ducation trition, C es, Capita	ER ral Service , Sports a Other Scient	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
2202	Genera	l Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	11,64,71,613	0	11,64,71,613
					(13) Expenditure On U.P.School	s Under Non Deficit System		
				0025	Centrally Sponsored Schemes	57,99,33,300	0	57,99,33,300
					NULL	2,74,00,000	0	2,74,00,000
					Total For Sub Head:25	60,73,33,300	0	60,73,33,300
				0020	(25) Sarva Shiksha Abhiyan	42.14.00.000	0	42 14 00 000
				0029	Centrally Sponsored Schemes NULL	42,14,90,000 1,87,41,000	0	42,14,90,000 1,87,41,000
					Total For Sub Head:29	44,02,31,000	0	44,02,31,000
					(29) Mid-Day Meal Incentive to	Student		
				0034	NULL	30,74,560	20,42,825	51,17,385
					Total For Sub Head:34	30,74,560	20,42,825	51,17,385
					(32) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuities		
					Total For Minor: 102	1,56,87,47,498	5,03,54,245	1,61,91,01,743
					Assistance to Non Government	Primary Schools		
			106	0001	NULL	2,51,760	3,49,774	6,01,534
					Total For Sub Head:1	2,51,760	3,49,774	6,01,534
					(01) State Awards for Primary So	chool Teachers		
					Total For Minor: 106	2,51,760	3,49,774	6,01,534
					<b>Teachers and Other Services</b>			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti Grant	21 Misc Tech Cultu and S	ellaneo nical E ire, Nu Statistic	ducatior trition, C cs, Capit	eral Servien, Sports	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	]	Sub	Minor	Sub Head	Catagorized Scheme			
			911	0011	NULL	-81,540	0	-81,540
					Total For Sub Head:11	-81,540	0	-81,540
					(11) Expenditure on M.E. Schools und	er deficit system		
				0013	NULL	-16,258	0	-16,258
					Total For Sub Head:13	-16,258	0	-16,258
					(13) Expenditure On U.P.Schools Und	er Non Deficit System		
					Total For Minor: 911	-97,798	0	-97,798
					<b>Deduct Recoveries of Overpayments</b>			
					Total For Sub Major Head : 1	1,65,68,88,715	6,62,34,984	1,72,31,23,699
					<b>Elementary Education</b>			
		02	001	0001	NULL	1,03,27,282	17,05,780	1,20,33,062
					Total For Sub Head:1	1,03,27,282	17,05,780	1,20,33,062
					(01) Head quarter			
				0002	NULL	24,32,299	0	24,32,299
					Total For Sub Head:2	24,32,299	0	24,32,299
					(02) Establishment of Joint Director (D	PHTE)		
				0003	NULL	88,361	9,992	98,353
					Total For Sub Head:3	88,361	9,992	98,353
					(03) Payment Due To Me.S.E.B/Munio	cipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	1,28,47,942	17,15,772	1,45,63,714

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ll Year : ing Mont		20-202 CTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Te Cu and	chnical Edu lture, Nutri	ucation ition, C , Capita	, Sports a Other Scientlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	<u>-</u>		
2202	Genera	l Educatior Sub N Major H Head	Ainor		Catagorized Scheme			
					Direction and Administration			
			104	0001	NULL	0	4,23,000	4,23,000
					Total For Sub Head:1	0	4,23,000	4,23,000
					(01) State Award to Scholls Teach			
				0002	NULL	0	2,35,000	2,35,000
					Total For Sub Head:2	0	2,35,000	2,35,000
				0002	(02) Contribution for Celebration		0	1 00 00 000
				0003	NULL Total For Sub Head:3	1,00,00,000	0	1,00,00,000
					Total For Sub Head.5	1,00,00,000	0	1,00,00,000
					(03) Computerised Project manag	ement information system (PMIS) of Teach	hers	
					Total For Minor: 104	1,00,00,000	6,58,000	1,06,58,000
					<b>Teachers and Other Services</b>			
			105	0005	NULL	1,67,500	0	1,67,500
					Total For Sub Head:5	1,67,500	0	1,67,500
					(05) Training of teachers seminar			
				0009	NULL	1,12,09,965	0	1,12,09,965
					Total For Sub Head:9	1,12,09,965	0	1,12,09,965
					(09) Deputation/ Stipend for B.ed	course		
					Total For Minor: 105	1,13,77,465	0	1,13,77,465
					Teachers Training			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	ting Mor	nth:	2020-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	T C aı	echnical Fulture, Nu	Education strition, C cs, Capita	, Sports a Other Sciental Outlay	es, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202	Gener		Minor	Sub Head	Catagorized Scheme			
		IIcau	109	0020	Centrally Sponsored Schemes	1,68,517	0	1,68,517
			105	0020	NULL	19,92,489	3,63,205	23,55,694
					Total For Sub Head:20	21,61,006	3,63,205	25,24,211
					(20) Implementation of Program	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	21,61,006	3,63,205	25,24,211
					<b>Government Secondary School</b>			
			110	0001	NULL	13,70,25,090	0	13,70,25,090
					Total For Sub Head:1	13,70,25,090	0	13,70,25,090
						Schools under deficit system for boys-		
				0002	NULL	30,21,23,748	3,10,99,982	33,32,23,730
					Total For Sub Head:2	30,21,23,748	3,10,99,982	33,32,23,730
					(02) Expenditure on secondary se	chools under deficit system for Girls-		
				0003	NULL	2,94,85,317	6,79,056	3,01,64,373
					Total For Sub Head:3	2,94,85,317	6,79,056	3,01,64,373
					(03) Expenditure on non-deficit S	Secondary schools for boys		
				0004	NULL	6,96,40,000	28,20,000	7,24,60,000
					Total For Sub Head:4	6,96,40,000	28,20,000	7,24,60,000
					(04) Expenditure on non-deficit s	·		
				0008	NULL	24,72,000	0	24,72,000
					Total For Sub Head:8	24,72,000	0	24,72,000

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	l Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mont	h: (	OCTOBI	ER		Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical E ture, Nu Statistic	ducation, trition, O	, Sports a ther Scie l Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education	on					
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
		licau			(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
				0009	NULL	2,58,57,831	9,68,000	2,68,25,831
					Total For Sub Head:9	2,58,57,831	9,68,000	2,68,25,831
					(09) Improvement facilities for to	eaching of science in High Schools		
				0043	NULL	35,21,930	28,00,000	63,21,930
					Total For Sub Head:43	35,21,930	28,00,000	63,21,930
					(37) Meghalaya Aided Schools l	Employees Death Cum Retirement Gratuities		
					Total For Minor: 110	57,01,25,916	3,83,67,038	60,84,92,954
					Assistance to Non-Government	Secondary Schools		
			911	0009	NULL	-1,00,450	0	-1,00,450
					Total For Sub Head:9	-1,00,450	0	-1,00,450
					(09) Deputation/ Stipend for B.ed	d course		
					Total For Minor: 911	-1,00,450	0	-1,00,450
					Deduct Recoveries of Overpay	ments		
					Total For Sub Major Head : 2	60,64,11,879	4,11,04,015	64,75,15,894
					Secondary Education			
		03	001	0001	NULL	1,20,52,210	20,74,317	1,41,26,527
					Total For Sub Head:1	1,20,52,210	20,74,317	1,41,26,527
					(01) Headquarter			
					Total For Minor: 1	1,20,52,210	20,74,317	1,41,26,527

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year				<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mon	nth: OCTO	BER		Expenditure	lxpenditure	Expenditure
T C a	Technical Educati Culture, Nutrition	on, Sports Other Scivital Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
2202 Gener	ral Education					
	Sub Mino Major Head Head		Catagorized Scheme			
			Direction and Administration			
	104	0001	NULL	52,61,37,345	3,53,09,746	56,14,47,091
			Total For Sub Head:1	52,61,37,345	3,53,09,746	56,14,47,091
			(01) Expenditure on Colleges under	deficit system-		
		0022	NULL	1,31,95,385	3,34,800	1,35,30,185
			Total For Sub Head:22	1,31,95,385	3,34,800	1,35,30,185
			(22) Meghalaya Aided college Em	ployee Death-Cum Retirement Gratuities		
			Total For Minor: 104	53,93,32,730	3,56,44,546	57,49,77,276
			Assistance to Non-Government C	olleges and Institutes		
	107	0007	NULL	24,000	0	24,000
			Total For Sub Head:7	24,000	0	24,000
			(07) State Merit			
		0009	NULL	15,000	0	15,000
			Total For Sub Head:9	15,000	0	15,000
			(09) Senior Scholarship			
		0010	NULL	4,800	0	4,800
			Total For Sub Head:10	4,800	0	4,800
			(10) Post Graduate Scholarship			
		0023	NULL	10,57,550	0	10,57,550
			Total For Sub Head:23			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	l Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Month	1:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	Tecl Cult and	hnical E ture, Nu Statistic	Education trition, C	, Sports Other Sci al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Sub	on <b>Minor</b> <b>Head</b>		Catagorized Scheme			
						10,57,550	0	10,57,550
				2222	(23) Exgratia Grants			
				0028	NULL Trade For C. I. H. a. 1.29	5,98,620	0	5,98,620
					Total For Sub Head:28	5,98,620	0	5,98,620
					(28) Fees Compensation for Post	Matric Scholarship for Tribal Students		
					Total For Minor: 107	16,99,970	0	16,99,970
					Scholarships			
					Total For Sub Major Head: 3	55,30,84,910	3,77,18,863	59,08,03,773
					University and Higher Education			
		04	001	0001	NULL	19,83,028	4,48,229	24,31,257
					Total For Sub Head:1	19,83,028	4,48,229	24,31,257
					(01) Deputy Director Adult Educ	eation and his staff		
					Total For Minor: 1	19,83,028	4,48,229	24,31,257
					Direction and Administration			
					Total For Sub Major Head : 4	19,83,028	4,48,229	24,31,257
					<b>Adult Education</b>			
		80	001	0006	NULL	2,59,891	0	2,59,891
					Total For Sub Head:6	2,59,891	0	2,59,891
					(06) Payment Due To Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	2,59,891	0	2,59,891

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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	al Year:		020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ting Montl	h: O	СТОВ	ER		Expenditure	lxpenditure	Expenditure
Grant	Tec Cul and	chnical Ed ture, Nuti	lucation rition, C s, Capita	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Major I Head	Minor	Sub Head	Catagorized Scheme			
					Direction and Administration			
			003	0002	NULL	2,42,78,631	37,42,431	2,80,21,062
					Total For Sub Head:2	2,42,78,631	37,42,431	2,80,21,062
					(01) Directorate (SCERT)			
				0003	NULL	37,30,850	0	37,30,850
					Total For Sub Head:3 (02) Teachers training	37,30,850	0	37,30,850
				0010	NULL	14,88,964	3,02,564	17,91,528
				0010	Total For Sub Head:10	14,88,964	3,02,564	17,91,528
					(10) Setting up of Evaluation U	nit		
				0017	NULL	53,21,876	7,42,253	60,64,129
					Total For Sub Head:17	53,21,876	7,42,253	60,64,129
					(17) Establishment of Education	al Technology cell		
				0021	NULL	7,21,571	0	7,21,571
					Total For Sub Head:21	7,21,571	0	7,21,571
					(21) Basic Training Centres Incl	uding Guru Training		
				0029	NULL	90,46,758	10,13,328	1,00,60,086
					Total For Sub Head:29	90,46,758	10,13,328	1,00,60,086
					(27) D.I.E.T			
				0035	Centrally Sponsored Schemes	2,52,76,069	11,88,031	2,64,64,100
						3,28,70,602	73,12,217	4,01,82,819

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial	Vear ·	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin		OCTO					
recounting					Expenditure	Expenditure	Expenditure
Grant	Technic Culture and Sta	cal Educatio , Nutrition,	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General Edu	ıcation					
		b Minor	Sub	Catagorized Scheme			
	Ma He	ajor Head	Head				
		au		NULL			
				Total For Sub Head:35	5,81,46,671	85,00,248	6,66,46,919
						05,00,240	0,00,70,717
				(30) DIET-Central Assistance fo	r CSS.		
				Total For Minor: 3	10,27,35,321	1,43,00,824	11,70,36,145
				Training			
		108	0001	NULL	7,31,16,890	0	7,31,16,890
				Total For Sub Head:1	7,31,16,890	0	7,31,16,890
				(01) Meghalaya Board of School	s Education		
			0002	NULL	9,22,550	0	9,22,550
				Total For Sub Head:2	9,22,550	0	9,22,550
				(02) Public Examination			
				Total For Minor: 108	7,40,39,440	0	7,40,39,440
				Examinations			
		911	0005	NULL	-1,00,249	0	-1,00,249
				Total For Sub Head:5	-1,00,249	0	-1,00,249
				(05) Seminar conference			
			0018	NULL	-1,23,676	0	-1,23,676
				Total For Sub Head:18	-1,23,676	0	-1,23,676
				(18) Public Examination			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting	g Month:	(	020-202 OCTOBI	ER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	Tech Cultu and S	nical Ed ire, Nut Statistic	ducation, rition, O	, Sports a ther Scie l Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	I		Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 911	-2,23,925	0	-2,23,925
					Deduct-Recoveries of Overpay Fotal For Sub Major Head : 80 General	17,68,10,727	1,43,00,824	19,11,11,551
	_	Total o	of:VOTI	ED(2202)	)	2,99,51,79,259	15,98,06,915	3,15,49,86,174
			Tota	l For 22(	)2:	2,99,51,79,259	15,98,06,915	3,15,49,86,174
2203	I		Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	6,30,215	2,65,711	8,95,926
					Total For Sub Head:1	6,30,215	2,65,711	8,95,926
					(01) Head quarter and staff			
					Total For Minor: 1	6,30,215	2,65,711	8,95,926
					Direction and Administration			
			103	0003	NULL	12,44,094	0	12,44,094
					Total For Sub Head:3	12,44,094	0	12,44,094
					(03) Setting up of Technical Uni	versity Inclusive State Share		
					Total For Minor: 103	12,44,094	0	12,44,094

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting Mo	onth:	ОСТОІ	BER		lxpenditure	Expenditure	Expenditure
(	Technical E Culture, Nu	Educatio trition, (cs, Capi	on, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
<b>2203</b> Tech		ation Minor Head		Catagorized Scheme			
				Technical Schools			
		105	0001	NULL	4,05,00,171	63,33,664	4,68,33,835
				Total For Sub Head:1	4,05,00,171	63,33,664	4,68,33,835
				(01) Shillong Polytechnic-			
			0005	NULL	12,35,520	3,48,413	15,83,933
				Total For Sub Head:5	12,35,520	3,48,413	15,83,933
				(05) Setting up of new polytechnic			
			0013	NULL	1,64,20,690	32,95,524	1,97,16,214
				Total For Sub Head:13	1,64,20,690	32,95,524	1,97,16,214
				(10) Jowai Polytechnics			
			0014	NULL	1,42,69,185	0	1,42,69,185
				Total For Sub Head:14	1,42,69,185	0	1,42,69,185
				(11) Tura Polytechnics			
				Total For Minor: 105	7,24,25,566	99,77,601	8,24,03,167
				Polytechnics			
		107	0001	NULL	27,25,700	0	27,25,700
				Total For Sub Head:1	27,25,700	0	27,25,700
				(01) Scholarships for studies in Engine	ering Institutes-		
				Total For Minor: 107	27,25,700	0	27,25,700

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	: 2	2020-202	21		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
To C ar	echnical Edulture, Nut	ducation trition, C s, Capita	i, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	•	•	•
<b>2203</b> Techn	nical Educa	tion					
	Sub Major Head	Minor		Catagorized Scheme			
				Scholarships			
		911	0003	NULL	-38,000	0	-38,000
				Total For Sub Head:3	-38,000	0	-38,000
				(03) Setting up of Technical Uni	versity Inclusive State Share		
			0015	NULL	-4,14,610	0	-4,14,610
				Total For Sub Head:15	-4,14,610	0	-4,14,610
				(12) Excursion for Student of Te	chnical Institution		
				Total For Minor: 911	-4,52,610	0	-4,52,610
				<b>Deduct Recoveries of Overpay</b>			
				Fotal For Sub Major Head : 0 NULL	7,65,72,965	1,02,43,312	8,68,16,277
	Total (	of:VOT	ED(2203		7,65,72,965	1,02,43,312	8,68,16,277
		Tota	al For 220	03:	7,65,72,965	1,02,43,312	8,68,16,277
<b>2204</b> Sports	Sports and Youth Services  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			Catagorized Scheme			
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562
				Total For Sub Head:1	13,47,562	0	13,47,562

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Financia Accounti			020-20 OCTOE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant  21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2204	Sports a	nd Youth Sub Major Head	Minor	Sub	Catagorized Scheme			
					(01) Directorate of Sport.			
					Total For Minor: 1	13,47,562	0	13,47,562
					Direction and Administration			
			102	0003	NULL	58,84,522	16,82,705	75,67,227
					Total For Sub Head:3	58,84,522	16,82,705	75,67,227
					(03) National Cadet Corps UNit Offices			
				0006	NULL	14,22,338	2,41,513	16,63,851
					Total For Sub Head:6	14,22,338	2,41,513	16,63,851
					(06) Boys scouts and Girls Guides			
				0012	NULL Total For Sub Head: 12	-1,71,375	1,89,072	17,697
					Total For Sub Head:12	-1,71,375	1,89,072	17,697
					(12) Setting Of State Liaison Cell for Nss			
					Total For Minor: 102	71,35,485	21,13,290	92,48,775
					Youth Welfare Programme for Students			
			911	0003	NULL	-47,728	0	-47,728
					Total For Sub Head:3	-47,728	0	-47,728
					(03) National Cadet Corps UNit Offices			
					Total For Minor: 911	-47,728	0	-47,728
					<b>Deduct Recoveries of Overpayments</b>			
					Total For Sub Major Head : 0			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 21 Miscellaneous General Services, General Education, Grant Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Sports and Youth Services 2204 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 84,35,319 21,13,290 1,05,48,609 NULL 84,35,319 Total of:VOTED(2204) 21,13,290 1,05,48,609 21,13,290 Total For 2204: 84,35,319 1,05,48,609 Capital Outlay on Education, Sports, Art and Culture 4202 Sub Minor Sub **Catagorized Scheme** Major Head Head Head VOTED 1,93,78,300 1,93,78,300 01 203 0007 NULL 0 Total For Sub Head:7 1,93,78,300 0 1,93,78,300 (06) Infrastructure Development Under SPA/SCA, Etc **Total For Minor: 203** 0 1,93,78,300 1,93,78,300 **University and Higher Education** Total For Sub Major Head: 1 1,93,78,300 1,93,78,300 0 **General Education** Total of:VOTED(4202) 0 1,93,78,300 1,93,78,300 1,93,78,300 Total For 4202: 0 1,93,78,300

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount  Expenditure	Total Progressive Amount  Expenditure
Grant 21 Mi Te Cu and	scellaned chnical E lture, Nu	Education trition, C cs, Capita	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	zxpenature	Expenditure	Expenditure
4552 Capital	Sub	on North Minor Head		Areas  Catagorized Scheme			
VOTED	17	103	0001	N.E.C Scheme	6,21,889	0	6,21,889
				Total For Sub Head:1	6,21,889	0	6,21,889
				(01) Strenghtening & Restructuri	ing Of The College Of Teachers Education (PGT) S	Shillong	
				Total For Minor: 103	6,21,889	0	6,21,889
				Governement Colleges and Ins	titutes		
			,	Total For Sub Major Head: 17	6,21,889	0	6,21,889
			(	03 University and Higher Educa	tion		
	Total	of:VOT	ED(4552	)	6,21,889	0	6,21,889
		Tota	l For 45	52:	6,21,889	0	6,21,889
SIXTH-SCHEDU	LE						
	Major Head	Minor Head	Head	Catagorized Scheme			
VOTED	01	001	0001	NULL Tells S. I. H. 11	-1,26,049	63,268	-62,781
				Total For Sub Head:1	-1,26,049	63,268	-62,781
				(01) Headquarter			
				Total For Minor: 1	-1,26,049	63,268	-62,781

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ng Montl  21 Mis Tec Cul and	scellaneo hnical E ture, Nur Statistic	ducation trition, C es, Capita	eral Servic n, Sports a Other Scie	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	General		Minor	Sub Head	Catagorized Scheme			
					Direction and Administration			
			101	0001	NULL	1,67,06,05,559	23,54,97,612	1,90,61,03,171
					Total For Sub Head:1 (01) Expenditure on Primary Sch	1,67,06,05,559	23,54,97,612	1,90,61,03,171
				0003	NULL	16,22,30,104	2,60,35,347	18,82,65,451
					Total For Sub Head:3	16,22,30,104	2,60,35,347	18,82,65,451
					(03) Government M.E. School  Total For Minor: 101	1,83,28,35,663	26,15,32,959	2,09,43,68,622
					<b>Government Primary School</b>			
			102	0001	NULL	85,98,61,030	6,38,07,738	92,36,68,768
					Total For Sub Head:1	85,98,61,030	6,38,07,738	92,36,68,768
						e of primary schools under deficit system		
				0002	NULL	8,06,30,294	77,89,230	8,84,19,524
					Total For Sub Head:2	8,06,30,294	77,89,230	8,84,19,524
					(02) Expenditure on schools und			
				0003	NULL	2,74,20,000	0	2,74,20,000
					Total For Sub Head:3	2,74,20,000	0	2,74,20,000
					(03) Expenditure on pre- primary			
				0011	NULL	29,99,54,020	74,30,188	30,73,84,208
					Total For Sub Head:11	29,99,54,020	74,30,188	30,73,84,208

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

**Run Date:** 

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		Office of the Accountant General(A&E),Me	ghalaya - Shillong F	Page No. 134
Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount	Current Month Amount	Total Progressive Amount

Grant	21	Miscellaneous General Services, General Education,
		Technical Education, Sports and Youth Services, Art and
		Culture, Nutrition, Other Scientific Research, Census Surveys
		and Statistics, Capital Outlay on Education, Art and Culture,
		Capital Outlay on Education

	Capital Outlay			on Education, Art and Culture,				
2202	General Education Sub M Major H Head	Iinor (	Sub Head	Catagorized Scheme				
				(11) Expenditure on M.E. School	<u> </u>			
			0013	NULL	32,44,64,319	0	32,44,64,319	
				Total For Sub Head:13	32,44,64,319	0	32,44,64,319	
				(13) Expenditure On U.P.Schools	Under Non Deficit System			
			0025	NULL	1,11,90,352	0	1,11,90,352	
				Total For Sub Head:25	1,11,90,352	0	1,11,90,352	
				(25) Sarva Shiksha Abhiyan				
				Total For Minor: 102	1,60,35,20,015	7,90,27,156	1,68,25,47,171	
				Assistance to Non Government	Primary Schools			
	1	104	0001	NULL	5,91,41,539	95,08,785	6,86,50,324	
				Total For Sub Head:1	5,91,41,539	95,08,785	6,86,50,324	
				(01) Deputy Inspectors of schools	s and staff			
			0002	NULL	22,40,602	3,51,363	25,91,965	
				Total For Sub Head:2	22,40,602	3,51,363	25,91,965	
				(02) Administrator Primary Educ	ation Khasi Hills and his staff			
			0003	NULL	14,13,425	5,19,109	19,32,534	
				Total For Sub Head:3	14,13,425	5,19,109	19,32,534	
				(03) Administrator Primary Educ				
			0004	NULL	16,30,65,639	2,54,55,263	18,85,20,902	
				Total For Sub Head:4	16,30,65,639	2,54,55,263	18,85,20,902	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti			2020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Monu	1.	ЭСТОВ	LK		Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical E ture, Nu Statistic	ducatior trition, C es, Capit	n, Sports a Other Scie	es, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(04) Administrator primary educa	tion Garo hills		
					Total For Minor: 104	22,58,61,205	3,58,34,520	26,16,95,725
					Inspection			
			911	0001	NULL	-10,609	0	-10,609
					Total For Sub Head:1	-10,609	0	-10,609
					(01) Expenditure on Primary Scho	pols-		·
				0011	NULL	-3,03,695	0	-3,03,695
					Total For Sub Head:11	-3,03,695	0	-3,03,695
					(11) Expenditure on M.E. School	s under deficit system		
					Total For Minor: 911	-3,14,304	0	-3,14,304
							Ů	5,2 1,50 1
					Deduct Recoveries of Overpayn Total For Sub Major Head: 1	3,66,17,76,530	37,64,57,903	4,03,82,34,433
					Elementary Education	, , , ,	, , ,	, , , ,
		02	001	0003	NULL	20,802	0	20,802
					Total For Sub Head:3	20,802	0	20,802
					(03) Payment Due To Me.S.E.B/N	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	20,802	0	20,802
						- <i>y</i> <del>-</del> -	-	
			101	0001	Direction and Administration NULL	3,71,23,711	57,76,566	4,29,00,277
					Total For Sub Head:1	3,71,23,711	57,76,566	4,29,00,277
						U91 198091 11	219109200	79m29009m11

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			eral Servicen, Sports and Outlay	and Youth Services, Art and entific Research, Census Surveys	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2202	Genera	General Education  Sub Minor Sub Cat  Major Head Head  Head		Catagorized Scheme				
					(01) Inspectors of schools and sta	aff		
					Total For Minor: 101	3,71,23,711	57,76,566	4,29,00,277
					Inspection			
			109	0001	NULL	26,09,71,827	3,90,84,126	30,00,55,953
					Total For Sub Head:1	26,09,71,827	3,90,84,126	30,00,55,953
					(01) Secondary Schools for Boys	<del>-</del>		
				0002	NULL	6,80,61,561	1,01,26,222	7,81,87,783
					Total For Sub Head:2	6,80,61,561	1,01,26,222	7,81,87,783
					(02) Secondary Schools for Girls	-		
				0003	NULL	8,76,35,845	1,29,17,951	10,05,53,796
					Total For Sub Head:3	8,76,35,845	1,29,17,951	10,05,53,796
					(03) Special Schools			
					Total For Minor: 109	41,66,69,233	6,21,28,299	47,87,97,532
					Government Secondary School	s		
			110	0001	NULL	52,42,54,427	41,76,000	52,84,30,427
					Total For Sub Head:1	52,42,54,427	41,76,000	52,84,30,427
					(01) Expenditure on Secondary S	schools under deficit system for boys-		
				0002	NULL	8,65,26,552	21,51,492	8,86,78,044
					Total For Sub Head:2	8,65,26,552	21,51,492	8,86,78,044
			1					

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year:	2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mont	h: OCTO	BER		lxpenditure	Expenditure	Expenditure
Grant	Teo Cu and	chnical Education, lture, Nutrition,	on, Sports Other Sciental Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	l Education Sub Minor Major Head Head		Catagorized Scheme			
				(02) Expenditure on secondary s	chools under deficit system for Girls-		
			0003	NULL	45,00,384	0	45,00,384
				Total For Sub Head:3	45,00,384	0	45,00,384
				(03) Expenditure on non-deficit	Secondary schools for boys		
			0004	NULL	16,99,52,867	1,25,70,000	18,25,22,867
				Total For Sub Head:4	16,99,52,867	1,25,70,000	18,25,22,867
				(04) Expenditure on non-deficit	-		
			0008	NULL	1,03,73,016	7,44,000	1,11,17,016
				Total For Sub Head:8	1,03,73,016	7,44,000	1,11,17,016
					Government Schools for boys and girls.		
			0009	NULL	5,11,32,800	23,67,080	5,34,99,880
				Total For Sub Head:9	5,11,32,800	23,67,080	5,34,99,880
				<u> </u>	eaching of science in High Schools		
			0026	NULL	6,27,960	0	6,27,960
				Total For Sub Head:26	6,27,960	0	6,27,960
		(28) Opening of junior college			f upgradation of School to higher secondary le	vel at plus st	
				Total For Minor: 110	84,73,68,006	2,20,08,572	86,93,76,578
				Assistance to Non-Government	Secondary Schools		
		911	0000	NULL	-40	-59,320	-59,360
				Total For Sub Head:0	-40	-59,320	-59,360

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Month: OCTO  Grant 21 Miscellaneous Gen Technical Education Culture, Nutrition,		2020-2021 OCTOBER  ous General Services, General Education, Education, Sports and Youth Services, Art and attrition, Other Scientific Research, Census Surveys acs, Capital Outlay on Education, Art and Culture, tlay on Education			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202		Minor	Sub Head	Catagorized Scheme			
			0012	Null	7.250		7.250
			0012	NULL Total For Sub Head:12	-7,350	0	-7,350
				Total For Sub Head.12	-7,350	0	-7,350
				(12) Grant for Miscelaneous Purposes			
				Total For Minor: 911	-7,390	-59,320	-66,710
				<b>Deduct Recoveries of Overpayments</b>			
				Total For Sub Major Head : 2	1,30,11,74,362	8,98,54,117	1,39,10,28,479
			:	Secondary Education			
	03	001	0003	NULL	87,722	0	87,722
				Total For Sub Head:3	87,722	0	87,722
				(03) Payment due To Me.S.E.B/Municip	al Board/Telephone Bills (BSNL).		
				Total For Minor: 1	87,722	0	87,722
				Direction and Administration			
		103	0005	NULL	8,14,780	1,37,588	9,52,368
				Total For Sub Head:5	8,14,780	1,37,588	9,52,368
				(05) Government Hostel at Shillong			
			0012	NULL	73,39,231	0	73,39,231
				Total For Sub Head:12	73,39,231	0	73,39,231
				(12) B.Ed Government College, Tura			
			0013	NULL	17,75,12,378	2,14,06,617	19,89,18,995

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Vers   202-2021   Corner   South   Corner   South   Corner   South   Corner   South   Corner   South   Corner   South   So								T
						<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Technical Fiducation, Sports and Youth Services, Art and Culture, Natrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education. Art and Culture.   Capital Outlay on Education	Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure			
Sub   Major   Head	Grant	Technica Culture, and Stati	al Educatio Nutrition, stics, Capi	n, Sports Other Scie tal Outlay	and Youth Services, Art and entific Research, Census Surveys			
Sub   Major   Head	2202	General Educ	cation					
(13) Government College    0020   NULL   3.59.048   33.865   3.92.913     Total For Sub Head:20   3.59.048   33.865   3.92.913     (19) B.Ed Government College Jowai		Sub Maj	Minor jor Head		Catagorized Scheme			
NULL					Total For Sub Head:13	17,75,12,378	2,14,06,617	19,89,18,995
NULL					(13) Government College			
104   105				0020		3,59,048	33,865	3,92,913
Comparison of College Jowai   Total For Minor: 103   18,60,25,437   2,15,78,070   20,76,03,507					Total For Sub Head:20	3.59,048	33,865	3.92.913
Covernment Colleges and Institutes   104   0001   NULL					(19) B.Ed Government College J		,	, ,
104   0001   NULL   0   29,35,089   29,3					<b>Total For Minor: 103</b>	18,60,25,437	2,15,78,070	20,76,03,507
104   0001   NULL   0   29,35,089   29,3					Government Colleges and Insti	tutes		
(01) Expenditure on Colleges under deficit system-  (02) NULL 1,53,26,882 1,36,01,400 2,89,28,282  Total For Sub Head:2 1,53,26,882 1,36,01,400 2,89,28,282  (02) Expenditure on College under non deficit system  (03) NULL 2,28,61,000 0 2,28,61,000  Total For Sub Head:34 2,28,61,000 0 2,28,61,000  (27) Non Lapsable Central Pool of Resources  Total For Minor: 104 3,81,87,882 1,65,36,489 5,47,24,371  Assistance to Non-Government Colleges and Institutes			104	0001			29,35,089	29,35,089
(01) Expenditure on Colleges under deficit system-  NULL 1,53,26,882 1,36,01,400 2,89,28,282 Total For Sub Head:2 1,53,26,882 1,36,01,400 2,89,28,282 (02) Expenditure on College under non deficit system  NULL 2,28,61,000 Total For Sub Head:34 2,28,61,000 0 2,28,61,000 (27) Non Lapsable Central Pool of Resources  Total For Minor: 104 3,81,87,882 1,65,36,489 5,47,24,371 Assistance to Non-Government Colleges and Institutes					Total For Sub Head:1	0	29,35,089	29,35,089
NULL					(01) Expenditure on Colleges un	der deficit system-		
1,55,26,882   1,56,01,400   2,89,28,282				0002			1,36,01,400	2,89,28,282
(02) Expenditure on College under non deficit system  0034 NULL 2,28,61,000 0 2,28,61,000  Total For Sub Head:34 2,28,61,000 0 2,28,61,000  (27) Non Lapsable Central Pool of Resources  Total For Minor: 104 3,81,87,882 1,65,36,489 5,47,24,371  Assistance to Non-Government Colleges and Institutes					Total For Sub Head:2	1,53,26,882	1,36,01,400	2,89,28,282
NULL   2,28,61,000   0   2,28,61,000     Total For Sub Head:34   2,28,61,000   0   2,28,61,000     (27) Non Lapsable Central Pool of Resources     Total For Minor: 104   3,81,87,882   1,65,36,489   5,47,24,371     Assistance to Non-Government Colleges and Institutes					(02) Expenditure on College und			
2,28,01,000  (27) Non Lapsable Central Pool of Resources  Total For Minor: 104  Assistance to Non-Government Colleges and Institutes				0034		•	0	2,28,61,000
(27) Non Lapsable Central Pool of Resources  Total For Minor: 104 3,81,87,882 1,65,36,489 5,47,24,371  Assistance to Non-Government Colleges and Institutes					Total For Sub Head:34	2.28.61,000	0	2.28.61.000
Total For Minor: 104 3,81,87,882 1,65,36,489 5,47,24,371 Assistance to Non-Government Colleges and Institutes					(27) Non Lapsable Central Pool			
							1,65,36,489	5,47,24,371
					Assistance to Non-Government	Colleges and Institutes		
						22,43,01,041	3,81,14,559	26,24,15,600

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	Accounting Month:		OCTOB	BER		Expenditure	Expenditure	Expenditure
Grant	Tecl Cult and	hnical E ture, Nu Statistic	Education trition, C cs, Capit	n, Sports Other Sci	ices, General Education, and Youth Services, Art and tentific Research, Census Surveys y on Education, Art and Culture,			
2202	General							
			b Minor Sub		Catagorized Scheme			
		Major Head	jor Head Head					
		пеац			Huimanaita and Highan Edwartian			
		04	200	0001	University and Higher Education NULL	2,06,48,915	26,73,683	2,33,22,598
					Total For Sub Head:1	2,06,48,915	26,73,683	2,33,22,598
					(01) District Social Education Officer	and staff		
				0003	NULL	1,05,63,148	17,81,836	1,23,44,984
					Total For Sub Head:3	1,05,63,148	17,81,836	1,23,44,984
					(03) District Adult Education Officer	and staff		
					Total For Minor: 200	3,12,12,063	44,55,519	3,56,67,582
					Other Adult Education Programmo	2		
					Total For Sub Major Head: 4	3,12,12,063	44,55,519	3,56,67,582
					Adult Education			
		80	003	0002	NULL	-89,132	0	-89,132
					Total For Sub Head:2	-89,132	0	-89,132
					(01) Directorate (SCERT)			
				0021	NULL	1,47,09,451	16,76,896	1,63,86,347
					Total For Sub Head:21	1,47,09,451	16,76,896	1,63,86,347
					(21) Basic Training Centres Including	=		
				0024	NULL	19,96,500	0	19,96,500
					Total For Sub Head:24	19,96,500	0	19,96,500
					(24) Assistance to Non Government	Training Centres		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin			020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount  Expenditure
	21 Mis Tec Cul and	scellaneo hnical E ture, Nu	ducation crition, C s, Capita	n, Sports Other Sci al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Expenditure	kpenditure	sxpenditure
2202	General		Minor		Catagorized Scheme			
				0025	NULL	3,52,782	0	3,52,782
					Total For Sub Head:25	3,52,782	0	3,52,782
				0025	(25) Normal Training Schools	40.520	25.021	05.250
				0035	NULL Total For Sub Head:35	-49,528	-35,831	-85,359
						-49,528	-35,831	-85,359
					(30) DIET-Central Assistance for CSS.			
					Total For Minor: 3	1,69,20,073	16,41,065	1,85,61,138
					Training			
			911	0003	NULL	-28,000	0	-28,000
					Total For Sub Head:3	-28,000	0	-28,000
					(02) Teachers training			
				0035	NULL	-74,86,670	0	-74,86,670
					Total For Sub Head:35	-74,86,670	0	-74,86,670
					(30) DIET-Central Assistance for CSS.			
					Total For Minor: 911	-75,14,670	0	-75,14,670
					<b>Deduct-Recoveries of Overpayments</b>			
					Total For Sub Major Head : 80	94,05,403	16,41,065	1,10,46,468
					General			
					Total Grant:		68,58,62,019	9,02,71,45,209

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

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Financial Maccounting  Grant	21 Miscel Techni Culture and Sta	ellaneous nical Edu re, Nutri tatistics,	ucation ition, O , Capita	eral Service a, Sports a Other Scien	res, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2202	M	ducation ub M Iajor H Iead	Ainor	Sub Head	Catagorized Scheme				
		Fotal of	i:VOT	ED(2202)	)	5,22,78,69,399	51,05,23,163	5,73,83,92,562	
			Tota	al For 220	)2:	5,22,78,69,399	51,05,23,163	5,73,83,92,562	
2204	Sports and								
	M	ub M Iajor H Iead		Sub Head	Catagorized Scheme				
VOTED	00	0 (	001	0003	NULL	0	8,17,146	8,17,146	
						Total For Sub Head:3  (03) District Sport Officer and Staff	<b>0</b>	8,17,146	8,17,146
					Total For Minor: 1	0	8,17,146	8,17,146	
		1	102	10003	Direction and Administration NULL	1,31,99,956	23,58,193	1,55,58,149	
			102 0003	0003	Total For Sub Head:3	1,31,99,956	23,58,193	1,55,58,149	
					(03) National Cadet Corps UNit Of				
				0004	NULL	31,103	0	31,103	
					Total For Sub Head:4	31,103	0	31,103	
					(04) N.C.C. and N.S.S/Camps and r	efreshment courses Planning forum			
					<b>Total For Minor: 102</b>	1,32,31,059	23,58,193	1,55,89,252	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2021			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTOBE	<b>R</b>		Expenditure	Expenditure	Expenditure
Technica Culture, and Stat	al Education, Nutrition, Ot	Sports a her Scien Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2204 Sports and Y	outh Services	3				
	Minor		Catagorized Scheme			
Ma	jor Head	Head	_			
Hea	ıd					
			Youth Welfare Programme for Stude	ents		
	911	0003	NULL	-5,000	0	-5,000
			Total For Sub Head:3	-5,000	0	-5,000
			(03) National Cadet Corps UNit Office	es		
			Total For Minor: 911	-5,000	0	-5,000
			<b>Deduct Recoveries of Overpayments</b>			
		]	Total For Sub Major Head : 0	1,32,26,059	31,75,339	1,64,01,398
		ľ	NULL			
To	tal of:VOTE	D(2204)		1,32,26,059	31,75,339	1,64,01,398
	Total	For 220	<b>4:</b>	1,32,26,059	31,75,339	1,64,01,398

8,34,12,83,190

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye	ear : 2020-2021	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting 1	Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Sch	heme Wise Total:			
Scheme Code	Scheme Descr	Major A Head	mount	
1	<b>Centrally Sponsored Schemes</b>	2202 1,02,80	55,917	
		Major Head wise Total: 1,02,80	,55,917	
4	N.E.C Scheme	4552	21,889	
		Major Head wise Total:	21,889	
377	NULL		22,819	
		2203 8,68	16,277	
		2204 2,69	50,007	
		4202 1,93	78,300	
		Major Head wise Total: 7,99,84	,67,403	
		Grand Total: 9,02,71	45,209	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER				<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accountin	ng Mon	th:	ОСТОВ	ER		Expenditure	lxpenditure	Expenditure
Grant	<b>22</b> Ot	her Adm	inistrativ	e Services	s etc Housing			
GENERA	L							
2070	Other A	Administi Sub	rative Sei <b>Minor</b>		Catagorized Scheme			
				Head	oudgo ized seneme			
		Head						
VOTED		00	115	0001	NULL	3,20,75,485	80,44,263	4,01,19,748
					Total For Sub Head:1	3,20,75,485	80,44,263	4,01,19,748
					(01) Meghalaya House, New Delhi-			
				0002	NULL	1,47,11,947	18,08,126	1,65,20,073
					Total For Sub Head:2	1,47,11,947	18,08,126	1,65,20,073
					(02) Meghalaya House, Kolkata.			
				0003	NULL	0	19,589	19,589
					Total For Sub Head:3	0	19,589	19,589
					(03) Other Session and Circuit Houses			
				0005	NULL	15,78,432	1,92,288	17,70,720
					Total For Sub Head:5	15,78,432	1,92,288	17,70,720
					(05) Guest House, Shillong			
				0007	NULL NULL	66,22,237	10,97,899	77,20,136
					Total For Sub Head:7	66,22,237	10,97,899	77,20,136
					(07) Maghalaya Housa Guyyahati	• • • • • • • • • • • • • • • • • • • •		,,
				0008	(07) Meghalaya House,Guwahati.  NULL	29,78,151	2,28,432	32,06,583
					Total For Sub Head:8	29,78,151	2,28,432	32,06,583
					(00) M 1 1 M W W	27,70,131	2,20,452	32,00,303
				0009	(08) Meghalaya House, Vellore  NULL	27,71,769	9,73,455	37,45,224
					Total For Sub Head:9	27,71,769		
						27,71,709	9,73,455	37,45,224
				0011	(09) Meghalaya House Mumbai NULL	4,292	0	4,292
				0011	Total For Sub Head:11			
					10 101 000 11000.11	4,292	0	4,292

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 22 Other Administrative Services etc Housing Grant Other Administrative Services 2070 Minor Sub **Catagorized Scheme** Sub Major Head Head Head (11) Investment Promotion Centre, Meghalaya House, New Delhi **Total For Minor: 115** 6,07,42,313 1,23,64,052 7,31,06,365 **Guest Houses, Government Hostels etc.** NULL 11,51,573 13,30,065 800 0010 1,78,492 Total For Sub Head:10 11,51,573 1,78,492 13,30,065 (09) Expenditure On Airport Protocol Officer 9,31,775 0012 NULL 7,41,448 1,90,327 Total For Sub Head:12 9,31,775 7,41,448 1,90,327 (12) Expenditure On State Protocol Officer

			(12) Expenditure On State Protocol Of	ncer.		
		0020	NULL	8,62,103	9,03,404	17,65,507
			Total For Sub Head:20	8,62,103	9,03,404	17,65,507
			(08) Expenditure on State Guests			
			Total For Minor: 800	27,55,124	12,72,223	40,27,347
			Other Expenditure			
			Total For Sub Major Head: 0	6,34,97,437	1,36,36,275	7,71,33,712
			Null			
	Total	of:VOTED(2070	0)	6,34,97,437	1,36,36,275	7,71,33,712
		Total For 20	770:	6,34,97,437	1,36,36,275	7,71,33,712
2216	Housing					
	_		Catagorized Scheme			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-202 Accounting Month: OCTOBI  Grant 22 Other Administrative		CTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant	,		0.002	o oto 110 domo						
2216 Н	Housing Sub Majo Head	jor Head		Catagorized Scheme						
VOTED	05	053	0001	NULL	1,77,35,624	12,10,111	1,89,45,735			
				Total For Sub Head:1  (01) Work Charged Establishmen	1,77,35,624	12,10,111	1,89,45,735			
				Total For Minor: 53	1,77,35,624	12,10,111	1,89,45,735			
		200	2201	Maintenance and Repairs						
		800	0001	NULL Total For Sub Head:1	2,41,10,000	0	2,41,10,000			
				(01) Construction	2,41,10,000	0	2,41,10,000			
			0002	NULL	60,92,619	4,33,230	65,25,849			
				Total For Sub Head:2	60,92,619	4,33,230	65,25,849			
			0003	(02) Furnishing NULL	13,15,160	0	13,15,160			
						0003	Total For Sub Head:3	13,15,160	0	13,15,160
				(03) Lease Charges						
			0004	NULL	2,23,65,691	36,97,751	2,60,63,442			
				Total For Sub Head:4	2,23,65,691	36,97,751	2,60,63,442			
				(04) Estate Management  Total For Minor: 800	5,38,83,470	41,30,981	5,80,14,451			
				Other Expenditure						
				Total For Sub Major Head: 5	7,16,19,094	53,41,092	7,69,60,186			
				General Pool Accommodation						

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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	Office of the Accountant General(A&E),Me	eghalaya - Shillong Page	ge No. 148
Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 22 Other Administrative Services etc Housing	-		-
2216 Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2216)	7,16,19,094	53,41,092	7,69,60,186
Total For 2216:	7,16,19,094	53,41,092	7,69,60,186
2235 Social Security and Welfare  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
<b>VOTED</b> 60 102 0001 NULL	5,40,000	0	5,40,000
Total For Sub Head:1	5,40,000	0	5,40,000
(01) Grant of old age Pensi	ion to World War 11 veteran and their Widows.		
Total For Minor: 102	5,40,000	0	5,40,000
Pensions under Social Sec	curity Schemes		

2216	Housing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total	of:VOT	ED(2210	6)	7,16,19,094	53,41,092	7,69,60,186
		Tota	al For 22	216:	7,16,19,094	53,41,092	7,69,60,186
2235	Social Security a Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	102	0001	NULL	5,40,000	0	5,40,000
				Total For Sub Head:1	5,40,000	0	5,40,000
				(01) Grant of old age Pension to World	War 11 veteran and their Widows.		
				Total For Minor: 102	5,40,000	0	5,40,000
				Pensions under Social Security Schen	nes		
		200	0001	NULL	37,68,617	5,73,140	43,41,757
				Total For Sub Head:1	37,68,617	5,73,140	43,41,757
				(01) State Soldiers, Sailors and Airmen	's Board		
				Total For Minor: 200	37,68,617	5,73,140	43,41,757
				Other Programmes			
				Total For Sub Major Head : 60	43,08,617	5,73,140	48,81,757
				Other Social Security and Welfare Prog	grammes		
	Total	of:VOT	ED(223	5)	43,08,617	5,73,140	48,81,757

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account Grant	ing Mont	h: (	2020-202 OCTOB inistrativ	BER	es etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235	Social S		and Wel Minor Head	Sub	Catagorized Scheme			
			Tota	al For 22	35:	43,08,617	5,73,140	48,81,757
SIXTH-S	SCHEDU	LE						
2070	Other A		ative Se Minor Head	Sub	Catagorized Scheme			
VOTED	ı	00	115	0002	NULL	1,63,607	0	1,63,607
					Total For Sub Head:2	1,63,607	0	1,63,607
					(02) Meghalaya House, Kolkata.			
				0003	NULL	1,89,81,510	37,68,793	2,27,50,303
					Total For Sub Head:3	1,89,81,510	37,68,793	2,27,50,303
					(03) Other Session and Circuit Houses	, , ,	, ,	
					Total For Minor: 115	1,91,45,117	37,68,793	2,29,13,910
					Guest Houses, Government Hostels etc.		* *	, , ,
				,	Total For Sub Major Head: 0	1,91,45,117	37,68,793	2,29,13,910
					Null		, ,	
		Total	of:VOT	TED(2070		1,91,45,117	37,68,793	2,29,13,910
			Tota	al For 20'	70:	1,91,45,117	37,68,793	2,29,13,910
2235	Social S	Security a	and Wel Minor Head	Sub	Catagorized Scheme			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	l Year : ing Month:	2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Adr	ninistrativ	e Service	es etc Housing	***************************************	r	<b>.</b>
Grunt			0 201 1100	as the troubling			
2235	Social Security	and Wel	fare				
2235	Sub	Minor		Catagorized Scheme			
		r Head	Head				
MOTED	Head	200	0002	NULL	21.00.920	4 14 117	25 22 047
VOTED	60	200	0002	Total For Sub Head:2	31,09,830	4,14,117	35,23,947
				Total For Sub Head.2	31,09,830	4,14,117	35,23,947
				(02) District Soldiers-Sailors and Airm	nen's Board		
				Total For Minor: 200	31,09,830	4,14,117	35,23,947
				Other Programmes			
				Total For Sub Major Head : 60	31,09,830	4,14,117	35,23,947
				Other Social Security and Welfare Pro	ogrammes		
	Tota	al of:VOT	ED(2235	5)	31,09,830	4,14,117	35,23,947
		Tota	al For 22	35:	31,09,830	4,14,117	35,23,947
				Total Grant:	16,16,80,095	2,37,33,417	18,54,13,512

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021	Last Month An	nount	<b>Current Month Amount</b>	Total Progressive Amou
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	10,00,47,622		
	2216	7,69,60,186		
	2235	84,05,704		
	Major Head wise Total:	18,54,13,512		
	Grand Total:	18,54,13,512		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	l Year : ng Month:	2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	23 Other Adı	ninistrativ	e Service	es etc			
GENERA	AL						
2251		Minor r Head		Catagorized Scheme			
VOTED	00	090	0012	NULL	60,70,444	10,57,283	71,27,727
				Total For Sub Head:12	60,70,444	10,57,283	71,27,727
				(12) Meghalaya Information Commis	sion (Right To Information Act).		
				Total For Minor: 90	60,70,444	10,57,283	71,27,727
				Secretariat			
				Total For Sub Major Head : 0	60,70,444	10,57,283	71,27,727
				NULL			
	Tota	al of:VOT	TED(2251	1)	60,70,444	10,57,283	71,27,727
		Tota	al For 22	51:	60,70,444	10,57,283	71,27,727
				Total Grant:	60,70,444	10,57,283	71,27,727

Financial Year:

**Accounting Month:** 

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E)\mbox{,}Meghalaya$  - Shillong

**Last Month Amount** 

Expenditure

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<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Expenditure	Expenditure

23 Other Administrative Services etc Grant

2020-2021

**OCTOBER** 

**Scheme Wise Total:** 

Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2251	71,27,727
	Major Head wise Total:	71,27,727
	Grand Total:	71,27,727

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:	2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTOE	BER		lxpenditure	lxpenditure	Expenditure
Grant 24 Pension	and Other I	Retiremen	t Benefits			
GENERAL						
	Minor or Head		nefits  Catagorized Scheme			
VOTED 01	101	0001	NULL	2,69,88,17,717	48,62,80,684	3,18,50,98,401
			Total For Sub Head:1	2,69,88,17,717	48,62,80,684	3,18,50,98,401
			(01) Superannuation and Retiren	nent Allowances		
			Total For Minor: 101	2,69,88,17,717	48,62,80,684	3,18,50,98,401
			<b>Superannuation and Retiremen</b>			
	102	0001	NULL	43,83,12,173	12,34,19,542	56,17,31,715
			Total For Sub Head:1	43,83,12,173	12,34,19,542	56,17,31,715
			(01) Commuted value of Pension	1		
			Total For Minor: 102	43,83,12,173	12,34,19,542	56,17,31,715
			<b>Commuted value of Pensions</b>			
	104	0002	NULL	2,86,60,063	1,61,17,700	4,47,77,763
			Total For Sub Head:2	2,86,60,063	1,61,17,700	4,47,77,763
			(02) Death gratuities			
		0003	NULL	48,99,69,197	8,61,49,804	57,61,19,001
			Total For Sub Head:3	48,99,69,197	8,61,49,804	57,61,19,001
			(03) Retiring gratuities			
			Total For Minor: 104	51,86,29,260	10,22,67,504	62,08,96,764
			Gratuities			
	105	0001	NULL	1,16,30,72,380	19,78,02,356	1,36,08,74,736
			Total For Sub Head:1	1,16,30,72,380	19,78,02,356	1,36,08,74,736
			(01) Family pension for State Go	overnment Employees		
			Total For Minor: 105	1,16,30,72,380	19,78,02,356	1,36,08,74,736

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea Accounting M		2020-20 OCTOI	BER	at Danafita	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	r ension an	u Other	Kememer	n Delietus			
<b>2071</b> Pen		her Reti Minor Head	Sub	enefits  Catagorized Scheme			
				Family Pensions			
		115	0001	NULL	41,73,30,569	6,58,49,531	48,31,80,100
				Total For Sub Head:1	41,73,30,569	6,58,49,531	48,31,80,100
				(01) Leave Encashment			
				Total For Minor: 115	41,73,30,569	6,58,49,531	48,31,80,100
				Leave Encashment Benefits			
		117	0001	NULL	29,61,20,082	5,22,48,353	34,83,68,435
				Total For Sub Head:1	29,61,20,082	5,22,48,353	34,83,68,435
				(01) Government's Contribution under	er New Defined Contribution Pension Scheme-	Tier-I	
				Total For Minor: 117	29,61,20,082	5,22,48,353	34,83,68,435
				Government Contribution for Defi	ned Contribution Pension Scheme		
		200	0001	NULL	3,51,36,690	1,36,40,484	4,87,77,174
				Total For Sub Head:1	3,51,36,690	1,36,40,484	4,87,77,174
				(01) Pension to Legislators			
				Total For Minor: 200	3,51,36,690	1,36,40,484	4,87,77,174
				Other Pensions			
				Total For Sub Major Head: 1	5,56,74,18,871	1,04,15,08,454	6,60,89,27,325
				Civil			
	Total	of:VO	ΓED(2071	1)	5,56,74,18,871	1,04,15,08,454	6,60,89,27,325
		Tot	al For 20	771:	5,56,74,18,871	1,04,15,08,454	6,60,89,27,325

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-2021 OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pensio	n and Other Retiremer	nt Benefits			
		Total Grant:	5,56,74,18,871	1,04,15,08,454	6,60,89,27,325

### **Grant wise Subsidiary Register(Part-II)**

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Office of the Accountant General(A&E), Meghalaya - ShillongPage No.

Financial Year: 2020-2021	Last Month A	mount	<b>Current Month Amount</b>	Total Progressive Amoun
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
<b>Grant 24</b> Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2071	6,60,89,27,325		
	Major Head wise Total:	6,60,89,27,325		
	Grand Total:	6,60,89,27,325		

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Mont</b>	h: (	остов	ER		Expenditure	expenditure	Expenditure
Grant 25 Mi	scellaneo	ous Gene	ral Servic	ees	-	-	
GENERAL							
2075 Miscell	aneous C	General S	ervices				
	Sub	Minor	Sub	Catagorized Scheme			
		Head	Head				
	Head						
VOTED	00	103	0001	NULL	60,56,759	9,69,490	70,26,249
				Total For Sub Head:1	60,56,759	9,69,490	70,26,249
				(01) Expenditure For State Lotter	ries-		
				Total For Minor: 103	60,56,759	9,69,490	70,26,249
				State Lotteries			
			,	Fotal For Sub Major Head : 0	60,56,759	9,69,490	70,26,249
			]	NULL			
	Total	of:VOT	ED(2075	)	60,56,759	9,69,490	70,26,249
		Tota	al For 207	<b>75:</b>	60,56,759	9,69,490	70,26,249
					, ,	. ,	, ,
				<b>Total Grant:</b>	60,56,759	9,69,490	70,26,249

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

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Expenditure

Financial Year: 2020-2021	Last Month Amount		Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	lxpenditure		Expenditure	Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	70,26,249		
	Major Head wise Total:	70,26,249		
	Grand Total:	70,26,249		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021				<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount							
Accounting Mor	nth:	ОСТОВ	ER		lxpenditure	Expenditure	Expenditure						
	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare												
GENERAL	GENERAL												
<b>2210</b> Medic	Sub	ıblic Heal <b>Minor</b> r <b>Head</b>		Catagorized Scheme									
VOTED	01	001	0001	NULL	2,33,46,882	43,99,317	2,77,46,199						
				Total For Sub Head:1	2,33,46,882	43,99,317	2,77,46,199						
				(01) Health Directorate									
			0002	NULL	88,76,505	15,05,305	1,03,81,810						
				Total For Sub Head:2	88,76,505	15,05,305	1,03,81,810						
				(02) Establishment Engineering Wing									
			0006	NULL	4,82,315	80,675	5,62,990						
				Total For Sub Head:6	4,82,315	80,675	5,62,990						
				(06) Opthalmic Cell in the Directorate									
			0007	NULL	2,35,314	46,731	2,82,045						
				Total For Sub Head:7	2,35,314	46,731	2,82,045						
				(07) Meghalaya State Health Advisory									
			0008	Centrally Sponsored Schemes	15,04,220	1,45,007	16,49,227						
				Total For Sub Head:8	15,04,220	1,45,007	16,49,227						
				(02) National Iodine Deficiency Disor	ders Control Programmes-								
			0013	NULL	-16,148	0	-16,148						
				Total For Sub Head:13	-16,148	0	-16,148						
				(09) Payment due to MeSEB/Municip	. , ,								
			0020	NULL	18,64,635	1,62,168	20,26,803						
				Total For Sub Head:20	18,64,635	1,62,168	20,26,803						
				(11) Expenditure of Chairman/Deputy	Chairman/Vice Chairman Meghalaya State	Health A							
				Total For Minor: 1	3,62,93,723	63,39,203	4,26,32,926						

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure			
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Medica		olic Heal Minor Head	Sub	Catagorized Scheme			
				_	Direction and Administration			
			104	0002	NULL TO THE STATE OF THE STATE	7,15,12,604	2,21,09,704	9,36,22,308
					Total For Sub Head:2	7,15,12,604	2,21,09,704	9,36,22,308
					(02) Establishment of Central Med	lical Store.		
					Total For Minor: 104	7,15,12,604	2,21,09,704	9,36,22,308
					<b>Medical Stores Depots</b>			
			109	0001	NULL	17,72,223	3,85,112	21,57,335
					Total For Sub Head:1	17,72,223	3,85,112	21,57,335
					(01) School Health Unit-			
					Total For Minor: 109	17,72,223	3,85,112	21,57,335
					School Health Scheme			
			110	0003	NULL	5,49,78,892	94,32,174	6,44,11,066
					Total For Sub Head:3	5,49,78,892	94,32,174	6,44,11,066
					(03) R.P. Chest Hospital (including	g improvement thereof)-		
				0007	NULL	20,89,421	3,62,157	24,51,578
					Total For Sub Head:7	20,89,421	3,62,157	24,51,578
					(07) Establishment of T.B. Centre	and isolation beds-		
				0008	NULL	13,69,452	0	13,69,452
					Total For Sub Head:8	13,69,452	0	13,69,452
					(08) Establishment of STD(V.D.)	Clinics-		
				0009	NULL	68,07,656	16,47,578	84,55,234
					Total For Sub Head:9	68,07,656	16,47,578	84,55,234

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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Financial Yea		2020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting M	Month:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
<b>2210</b> Me	edical and Pul						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) Establishment of Blood Bank			
			0010	NULL	24,17,638	4,18,010	28,35,648
				Total For Sub Head:10	24,17,638	4,18,010	28,35,648
				(10) Establishment of Psychatric (			
			0011	NULL	17,29,757	2,97,058	20,26,815
				Total For Sub Head:11	17,29,757	2,97,058	20,26,815
			0013	(11) B.C.G Programme NULL	46,64,722	7,19,355	53,84,077
			0013	Total For Sub Head:13	46,64,722	7,19,355	53,84,077
				(13) Visual Impairment			
				Total For Minor: 110	7,40,57,538	1,28,76,332	8,69,33,870
				Hospital and Dispensaries			
		200	0002	NULL	4,00,00,000	0	4,00,00,000
				Total For Sub Head:2	4,00,00,000	0	4,00,00,000
				(02) Contribution toward EMRI 10	08 (Recurring and Non Recurring)		
				Total For Minor: 200	4,00,00,000	0	4,00,00,000
				Other Health Scheme			
				Total For Sub Major Head: 1	22,36,36,088	4,17,10,351	26,53,46,439
				Urban Health Services-Allopathy			
	02	101	0006	Centrally Sponsored Schemes	25,00,000	75,00,000	1,00,00,000
				NULL	3,75,000	11,25,000	15,00,000
				Total For Sub Head:6	28,75,000	86,25,000	1,15,00,000

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: OCTOBER  Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare		Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
2210	Medical	and Pub Sub Major Head	Minor		Catagorized Scheme				
					(03) Ayush Services under NHM				
					Total For Minor: 101  AYURVEDA	28,75,000	86,25,000	1,15,00,000	
					Total For Sub Major Head: 2	28,75,000	86,25,000	1,15,00,000	
					Urban Health Services- Other System	• •	, . ,	, -,,	
		03	110	0002	NULL STATE OTHER SYSTEM	92,876	0	92,876	
					Total For Sub Head:2	92,876	0	92,876	
						(02) Establishment of T.B Centres ar	nd isolation-Beds		
					Total For Minor: 110	92,876	0	92,876	
						22,010	v	22,070	
					Hospitals and Dispensaries  Total For Sub Major Head: 3	92,876	0	92,876	
					-	92,870	U	92,870	
		05	105	0001	Rural Health Services-Allopathy NULL	0	1,04,86,768	1,04,86,768	
				0001	Total For Sub Head:1	0	1,04,86,768	1,04,86,768	
						U	1,04,00,700	1,04,00,700	
				0002	(01) Other Expenditure  NULL	33,81,053	5,21,479	39,02,532	
				0002	Total For Sub Head:2				
						33,81,053	5,21,479	39,02,532	
				0002	(02) Education	20 47 400	0.00.504	25 40 24 4	
				0003	NULL Total For Sub Head:3	23,65,493	3,83,721	27,49,214	
					Total Pol Sub Head.5	23,65,493	3,83,721	27,49,214	
					(03) Training				
					Total For Minor: 105	57,46,546	1,13,91,968	1,71,38,514	

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	<b>nth:</b> Medical a		BER  Health, I	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2210</b> Media		Minor or Head	Sub	Catagorized Scheme			
				ALLOPATHY			
				Total For Sub Major Head: 5	57,46,546	1,13,91,968	1,71,38,514
				<b>Medical Education, Training and Resea</b>			
	06	101	0001	NULL	53,35,609	9,07,969	62,43,578
				Total For Sub Head:1	53,35,609	9,07,969	62,43,578
				(01) Malaria			
			0009	NULL	25,91,567	4,25,686	30,17,253
				Total For Sub Head:9	25,91,567	4,25,686	30,17,253
				(09) State Leprosy Officer's Establishm	ent-		
			0014	NULL	4,49,896	80,352	5,30,248
				Total For Sub Head:14	4,49,896	80,352	5,30,248
				(14) Disinfection of water supply-			
				Total For Minor: 101	83,77,072	14,14,007	97,91,079
				Prevention and Control of diseases			
		102	0002	NULL	17,04,981	5,33,569	22,38,550
				Total For Sub Head:2	17,04,981	5,33,569	22,38,550
				(02) Food Inspector Establishment for I	Prevention and Control of Adulteration		
			0003	NULL	15,59,535	24,700	15,84,235
				Total For Sub Head:3	15,59,535	24,700	15,84,235
				(03) Food Safety Officers Establishmen	nt For Ensuring Food Safety Under Food Safe	ety And	
				Total For Minor: 102	32,64,516	5,58,269	38,22,785
				Pravention of Food Adulteration			

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Financial Accounti Grant	ng Mont 26 Me	th: (		<b>ER</b> Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme			
			104	0001	NULL	40,37,372	7,02,659	47,40,031
					Total For Sub Head:1	40,37,372	7,02,659	47,40,031
					(01) Drug control establihment-			
					<b>Total For Minor: 104</b>	40,37,372	7,02,659	47,40,031
					Drug Control			
			106	0001	NULL	4,58,53,560	1,25,90,827	5,84,44,387
					Total For Sub Head:1	4,58,53,560	1,25,90,827	5,84,44,387
					(01) Pasteur Institute with attache	d Laboratory facilities(including improvement th	nereof)	
					Total For Minor: 106	4,58,53,560	1,25,90,827	5,84,44,387
					Manufacture of Sera/Vaccine			
			107	0001	NULL	59,52,444	18,12,506	77,64,950
					Total For Sub Head:1	59,52,444	18,12,506	77,64,950
					(01) Establishment of combined f	ood and drugs laboratories-		
				0002	NULL	16,71,023	3,92,266	20,63,289
					Total For Sub Head:2	16,71,023	3,92,266	20,63,289
					(02) Establishment of Drug Testi	ng Laboratories for quality control of Ayurveda,	etc.	
					Total For Minor: 107	76,23,467	22,04,772	98,28,239
					<b>Public Health Laboratories</b>			
				1	Total For Sub Major Head : 6	6,91,55,987	1,74,70,534	8,66,26,521
					Public Health			
		80	004	0001	NULL	14,33,445	2,45,175	16,78,620
1					Total For Sub Head:1			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: OCTOBER				<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
		Expenditure	Expenditure	Expenditure			
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
<b>2210</b> Medic	Sub	iblic Heal Minor Head		Catagorized Scheme			
				(01) Health Statistics-	14,33,445	2,45,175	16,78,620
			0003	NULL	1,98,774	1,30,451	3,29,225
				Total For Sub Head:3	1,98,774	1,30,451	3,29,225
				(03) Computerised Informatic Sc	heme		
			0004	NULL	72,097	1,03,050	1,75,147
				Total For Sub Head:4	72,097	1,03,050	1,75,147
				(04) Strengthening Civil Registra	ation System		
				Total For Minor: 4	17,04,316	4,78,676	21,82,992
				Health Statistics and Evaluatio	n		
		800	0018	NULL	2,50,00,000	0	2,50,00,000
				Total For Sub Head:18	2,50,00,000	0	2,50,00,000
				(18) Incentive for Maternity Ben			
			0021	Centrally Sponsored Schemes	97,17,00,000	0	97,17,00,000
				NULL Total For Sub Head:21	55,60,75,000	9,15,75,000	64,76,50,000
				Total For Sub Head.21	1,52,77,75,000	9,15,75,000	1,61,93,50,000
				(21) National Health Mission (N	HM)		
			0023	NULL	43,03,00,000	0	43,03,00,000
				Total For Sub Head:23	43,03,00,000	0	43,03,00,000
				(23) Meghalaya Health Insurance	e Scheme		
				Total For Minor: 800	1,98,30,75,000	9,15,75,000	2,07,46,50,000
				Other Expenditure			

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Financial Year : 2020-2021 Accounting Month: OCTOBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure		
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
<b>2210</b> Media		Minor or Head	Sub	Catagorized Scheme			
			,	Total For Sub Major Head: 80	1,98,47,79,316	9,20,53,676	2,07,68,32,992
			_	General			
	Total	Total of:VOTED(2210)			2,28,62,85,813	17,12,51,529	2,45,75,37,342
			al For 221	210:	2,28,62,85,813	17,12,51,529	2,45,75,37,342
<b>2211</b> Famil		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	40,85,249	5,72,667	46,57,916
				NULL	38,29,477	9,45,867	47,75,344
				Total For Sub Head:1	79,14,726	15,18,534	94,33,260
			0002	(01) State Family Welfare Bureau	5 77 700		5 77 720
			0002	Centrally Sponsored Schemes Total For Sub Head:2	5,77,729	0	5,77,729
				Total For Sub Head.2	5,77,729	0	5,77,729
				(02) District Family Welfare Bureau			
				Total For Minor: 1	84,92,455	15,18,534	1,00,10,989
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	67,97,501	10,24,914	78,22,415
				Total For Sub Head:1	67,97,501	10,24,914	78,22,415
				(01) Regional Health and Family Welf	<u> </u>		
			0002	Centrally Sponsored Schemes	21,37,831	7,46,916	28,84,747

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Financial Y			2020-20	21		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	g Montl	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 2					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family '	Welfare Sub Major Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:2	21,37,831	7,46,916	28,84,747
					(02) Schemes for Auxiliary Nurses &	z Mid-wives Training Programme(Female Heal	lth Wor	
					Total For Minor: 3	89,35,332	17,71,830	1,07,07,162
					Training			
			102	0001	Centrally Sponsored Schemes	24,11,272	4,28,205	28,39,477
					Total For Sub Head:1	24,11,272	4,28,205	28,39,477
					(01) Urban Family Welfare Centres			
					Total For Minor: 102	24,11,272	4,28,205	28,39,477
					<b>Urban Family Welfare Services</b>			
			103	0001	Centrally Sponsored Schemes	1,12,554	0	1,12,554
					NULL	1,60,501	27,662	1,88,163
					Total For Sub Head:1	2,73,055	27,662	3,00,717
					(01) Maternity and Child welfare sch	emes		
					Total For Minor: 103	2,73,055	27,662	3,00,717
					Maternity and Child Health			
			104	0001	NULL	7,72,526	1,65,193	9,37,719
					Total For Sub Head:1	7,72,526	1,65,193	9,37,719
					(01) Establishment of State Health Tr	ransport Organisation		
					Total For Minor: 104	7,72,526	1,65,193	9,37,719
					Transport			
					Total For Sub Major Head : 0	2,08,84,640	39,11,424	2,47,96,064

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Financial Year: Accounting Month:			020-202			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accountii	ng Monti	1: (	ОСТОВ	EK		Expenditure	Expenditure	Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211	Family `		Minor Head	Sub Head	Catagorized Scheme			
				1	NULL			
		Total	of:VOT	ED(2211)		2,08,84,640	39,11,424	2,47,96,064
			Tota	al For 221	11:	2,08,84,640	39,11,424	2,47,96,064
2552	North E	astern Ar Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		09	110	0015	N.E.C Scheme	0	2,54,70,000	2,54,70,000
					Total For Sub Head:15	0	2,54,70,000	2,54,70,000
					(04) Up-gradation of equipment	nfrastructure and development of district hospital	s(WKH	
					Total For Minor: 110	0	2,54,70,000	2,54,70,000
					Hospital and Dispensaries			
					Total For Sub Major Head: 9	0	2,54,70,000	2,54,70,000
					01. Urban Health Services-Allopa	nthy		
		Total	of:VOT	ED(2552)	)	0	2,54,70,000	2,54,70,000
			Tota	ıl For 255	52:	0	2,54,70,000	2,54,70,000
SIXTH-S	CHEDU	LE						
2210	Medical	and Pub	lic Heal	th				

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			<b>ER</b> Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
2210	Medica	Sub Major Head	blic Heal <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme					
VOTED		01	001	0001	NULL	18,588	26,500	45,088		
					Total For Sub Head:1	18,588	26,500	45,088		
					(01) Health Directorate					
				0002	NULL	1,38,09,247	18,93,695	1,57,02,942		
					Total For Sub Head:2	1,38,09,247	18,93,695	1,57,02,942		
					(02) Establishment Engineering Wi	ing-				
				0003	NULL	4,13,82,031	66,27,658	4,80,09,689		
					Total For Sub Head:3	4,13,82,031	66,27,658	4,80,09,689		
					(03) District Medical Officer (Civil Surgeon's offices)					
				0004	NULL	35,85,834	3,97,976	39,83,810		
					Total For Sub Head:4	35,85,834	3,97,976	39,83,810		
					(04) Reserve Medical Subordinate					
				0013	NULL	1,81,03,200	1,14,55,021	2,95,58,221		
					Total For Sub Head:13	1,81,03,200	1,14,55,021	2,95,58,221		
						cipal Board/Telephone Bill (BSNL)				
				0017	NULL Teal For Gold House	1,48,535	1,38,426	2,86,961		
					Total For Sub Head:17	1,48,535	1,38,426	2,86,961		
				00:-	(05) Establishment of Acquire Imm	<u> </u>	_			
				0018	NULL Total For Sub Head 19	20,15,757	0	20,15,757		
					Total For Sub Head:18	20,15,757	0	20,15,757		
					(08) Establishment of Joint Directo	r of Health Services Offices(in the Divisions)				
					Total For Minor: 1	7,90,63,192	2,05,39,276	9,96,02,468		

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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					Office of the Accountant General(A&E),	Meghalaya - Shillong Page	e <b>No.</b> 17
Financial Year : Accounting Mont		020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Medica	al and Publ Sub I Major I Head	Minor	Sub	Catagorized Scheme			
				Direction and Administration			
		109	0001	NULL	18,50,855	1,22,729	19,73,584
				Total For Sub Head:1	18,50,855	1,22,729	19,73,584
				(01) School Health Unit-			
				Total For Minor: 109	18,50,855	1,22,729	19,73,584
				School Health Scheme			
		110	0001	NULL	18,71,07,011	4,25,46,153	22,96,53,164
				Total For Sub Head:1	18,71,07,011	4,25,46,153	22,96,53,164
				(01) Shillong Civil Hospital (inc	luding improvement thereof)		
			0002	NULL	13,43,39,865	3,04,86,369	16,48,26,234
				Total For Sub Head:2	13,43,39,865	3,04,86,369	16,48,26,234
				(02) Ganesh Das Hospital (inc in	nprovement thereof)		
			0003	NULL	7,92,303	0	7,92,303
				Total For Sub Head:3	7,92,303	0	7,92,303
				(03) R.P. Chest Hospital (includ	ing improvement thereof)-		
			0004	NULL	4,63,15,174	1,12,67,322	5,75,82,496
				Total For Sub Head:4	4,63,15,174	1,12,67,322	5,75,82,496
				(04) Jowai Civil Hospital (incldi	ng improvement thereof)		
			0005	NULL	9,32,91,899	49,93,341	9,82,85,240
				Total For Sub Head:5	9,32,91,899	49,93,341	9,82,85,240

(05) Tura Civil Hospital (including improvement thereof)

15,82,573

0006

NULL

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	: OCTOB	ER		Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
S I	and Public Healt Sub Minor Major Head Head		Catagorized Scheme			
			Total For Sub Head:6	15,82,573	0	15,82,573
			(06) Leper Hospital Colony-			
		0008	NULL	20,46,928	1,43,905	21,90,833
			Total For Sub Head:8	20,46,928	1,43,905	21,90,833
			(08) Establishment of STD(V.D.)			
		0012	NULL	13,23,193	2,20,935	15,44,128
			Total For Sub Head:12	13,23,193	2,20,935	15,44,128
			(12) Trachoma Control Programm	e:-		
		0013	NULL	16,38,704	1,91,408	18,30,112
			Total For Sub Head:13	16,38,704	1,91,408	18,30,112
			(13) Visual Impairment			
		0014	NULL	39,27,333	7,47,178	46,74,511
			Total For Sub Head:14	39,27,333	7,47,178	46,74,511
			(14) Artificial Limb Fitting Centr	e atached to Civil Hospital-		
		0016	NULL	18,27,79,110	4,57,08,810	22,84,87,920
			Total For Sub Head:16	18,27,79,110	4,57,08,810	22,84,87,920
			(16) Upgradation of 30 bedded CI	HC to Hospital.		
		0017	NULL	2,93,47,150	58,34,732	3,51,81,882
			Total For Sub Head:17	2,93,47,150	58,34,732	3,51,81,882
			(17) Meghalaya Institute of Menta	ll Health and Neurological Sciences-		
		0018	NULL	16,96,514	2,69,989	19,66,503
			Total For Sub Head:18	16,96,514	2,69,989	19,66,503

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo	nth:	2020-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
<b>2210</b> Medi		Minor		Catagorized Scheme			
					Rehabilitation Centre(Accident & Trauma Centre	e) attac	
			0022	NULL	3,44,29,394	32,25,336	3,76,54,730
				Total For Sub Head:22	3,44,29,394	32,25,336	3,76,54,730
				(22) Women and Child Hospital			
				Total For Minor: 110	72,06,17,151	14,56,35,478	86,62,52,629
				Hospital and Dispensaries			
				Total For Sub Major Head: 1	80,15,31,198	16,62,97,483	96,78,28,681
	0.2	101	10000	Urban Health Services-Allopathy	44.24.700	7.00.10 <b>0</b>	<b>72.11.000</b>
	02	101	0002	NULL	44,24,598	7,89,482	52,14,080
				Total For Sub Head:2	44,24,598	7,89,482	52,14,080
				(02) Establishment of Ayurvedic Dis	pensaries-		
				Total For Minor: 101	44,24,598	7,89,482	52,14,080
				AYURVEDA			
		102	0001	NULL	1,02,66,014	14,36,386	1,17,02,400
				Total For Sub Head:1	1,02,66,014	14,36,386	1,17,02,400
				(01) Establishment of Homoepathic l			
			0004	NULL	14,71,822	2,47,496	17,19,318
				Total For Sub Head:4	14,71,822	2,47,496	17,19,318
				(04) Establishment of Homoepathic l	Hospital-		
				Total For Minor: 102	1,17,37,836	16,83,882	1,34,21,718
				Homeopathy			
				Total For Sub Major Head : 2	1,61,62,434	24,73,364	1,86,35,798

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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	Financial Year: Accounting Month:		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 N	Medical and Medical and	d Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medio	ledical and Public Health  Sub Minor Sub  Major Head Head  Head			Catagorized Scheme			
					<b>Urban Health Services- Other Sy</b>	stem OF Medicine		
		03	101	0001	NULL	6,63,06,491	98,67,008	7,61,73,499
					Total For Sub Head:1	6,63,06,491	98,67,008	7,61,73,499
					(01) Other Existing and new Prin	nary Health Centres and Sub-Centres with indoo	r facilities	
					<b>Total For Minor: 101</b>	6,63,06,491	98,67,008	7,61,73,499
					Health Sub-centres			
			103	0001	NULL	59,96,29,595	9,80,52,412	69,76,82,007
					Total For Sub Head:1	59,96,29,595	9,80,52,412	69,76,82,007
					(01) Other Existing and new Prir	nary Health Centres with indoor facilities		
				0002	NULL	4,87,42,579	1,02,72,912	5,90,15,491
					Total For Sub Head:2	4,87,42,579	1,02,72,912	5,90,15,491
					(02) Other existing and new Prin	mary Health centres & sub Centres with indoor fa	acilities ur	
				0003	NULL	2,19,78,283	52,40,940	2,72,19,223
					Total For Sub Head:3	2,19,78,283	52,40,940	2,72,19,223
					(03) Other existing and new prin	nary health centres with indoor facilities under b	asic minir	
					<b>Total For Minor: 103</b>	67,03,50,457	11,35,66,264	78,39,16,721
					<b>Primary Health Centres</b>			
			104	0001	NULL	24,46,19,381	3,97,78,340	28,43,97,721
					Total For Sub Head:1	24,46,19,381	3,97,78,340	28,43,97,721
					(01) Upgradation of Primary Hea	alth Centres to 30 bedded Hospitals-		
					Total For Minor: 104	24,46,19,381	3,97,78,340	28,43,97,721
					Total For Sub Major Head: 3			

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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	Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mont	h:	OCTOB	ER		Expenditure	Expenditure	lxpenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Medica	Sub	blic Heal Minor Head	Sub	Catagorized Scheme			
					<b>Community Health Centres</b>			
			110	0001	NULL	8,07,90,662	1,46,99,777	9,54,90,439
					Total For Sub Head:1	8,07,90,662	1,46,99,777	9,54,90,439
					(01) Other existing and new Disp	ensaries with or without indoor facilities-		
				0002	NULL	3,05,15,012	30,01,513	3,35,16,525
					Total For Sub Head:2	3,05,15,012	30,01,513	3,35,16,525
					(02) Establishment of T.B Centre	s and isolation-Beds		
				0003	NULL	1,29,79,515	19,34,064	1,49,13,579
					Total For Sub Head:3	1,29,79,515	19,34,064	1,49,13,579
					(03) Mobile Unit/Vehicles/Staff			
				0006	NULL	24,82,272	3,41,302	28,23,574
					Total For Sub Head:6	24,82,272	3,41,302	28,23,574
					(06) Visual Impairment			
					Total For Minor: 110	12,67,67,461	1,99,76,656	14,67,44,117
					Hospitals and Dispensaries			
			•			1,10,80,43,790	18,31,88,268	1,29,12,32,058
		Rural Health Services-Allopa						
		05	105	0002	NULL	97,45,619	14,04,403	1,11,50,022
					Total For Sub Head:2	97,45,619	14,04,403	1,11,50,022
					(02) Education			
				0003	NULL	1,44,56,369	26,76,578	1,71,32,947
					Total For Sub Head:3	1,44,56,369	26,76,578	1,71,32,947

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Financial Year : 2020-2021								
			2020-202			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Account	Accounting Month: OCT		OCTOBER			Expenditure	Expenditure	Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica			olic Heal <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
					(03) Training			
					Total For Minor: 105 ALLOPATHY	2,42,01,988	40,80,981	2,82,82,969
					Total For Sub Major Head: 5	2,42,01,988	40,80,981	2,82,82,969
							10,00,701	2,02,02,707
		06	101	0001	Medical Education, Training and Re	7,45,21,851	78,70,545	8,23,92,396
			101	0001	Total For Sub Head:1	7,45,21,851	78,70,545	8,23,92,396
					(01) Malaria			
				0003	NULL	2,59,46,875	39,26,739	2,98,73,614
					Total For Sub Head:3	2,59,46,875	39,26,739	2,98,73,614
					(03) Small Pox			
				0004	NULL	55,72,592	7,90,352	63,62,944
					Total For Sub Head:4	55,72,592	7,90,352	63,62,944
				2007	(04) Anti-Leprosy Measures	0.6.10.0.65	2.22.00.5	20.50.052
				0005	NULL Total For S. h. Hoods	26,48,067	3,20,896	29,68,963
					Total For Sub Head:5	26,48,067	3,20,896	29,68,963
					(05) Setting up of Survey Education	and Training Centr-rosy-		
				0006	NULL	1,25,80,723	9,75,159	1,35,55,882
					Total For Sub Head:6	1,25,80,723	9,75,159	1,35,55,882
					(06) Public Health Dispensaries-			
				0007	NULL	4,46,844	0	4,46,844
					Total For Sub Head:7	4,46,844	0	4,46,844

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T1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Financial Year : 2020-2021 Accounting Month: OCTOBER		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>			
Accounting Wi	Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure		
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
<b>2210</b> Med		Minor r Head		Catagorized Scheme			
				(07) Epidemic Unit-			
			0008	NULL	1,79,15,264	30,13,512	2,09,28,776
				Total For Sub Head:8	1,79,15,264	30,13,512	2,09,28,776
			0010	(08) Basic Health Services Schemes		22 55 50 4	2.41.21.625
			0010	NULL Total For Sub Head:10	2,08,43,839	32,77,786	2,41,21,625
				Total For Sub Head. 10	2,08,43,839	32,77,786	2,41,21,625
				(10) Establishment of Leprosy Cont	rol Unit		
			0011	NULL	3,36,529	0	3,36,529
				Total For Sub Head:11	3,36,529	0	3,36,529
				(11) Urban Leprosy Centres-			
			0013	NULL	9,70,600	1,18,288	10,88,888
				Total For Sub Head:13	9,70,600	1,18,288	10,88,888
				(13) Non-Medical Supervisor			
			0014	NULL Transfer S. I. Handald	8,000	0	8,000
				Total For Sub Head:14	8,000	0	8,000
				(14) Disinfection of water supply-			
				Total For Minor: 101	16,17,91,184	2,02,93,277	18,20,84,461
				Prevention and Control of disease	S		
		102	0002	NULL	45,05,867	6,64,007	51,69,874
				Total For Sub Head:2	45,05,867	6,64,007	51,69,874
					or Prevention and Control of Adulteration		
			0003	NULL	7,11,482	1,37,906	8,49,388

### Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure			
rant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210	Medical	and Pub Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:3	7,11,482	1,37,906	8,49,388
					(03) Food Safety Officers Establishme	nt For Ensuring Food Safety Under Food Sa	fety And	
					Total For Minor: 102	52,17,349	8,01,913	60,19,262
					Pravention of Food Adulteration			
			104	0001	NULL	30,16,281	3,91,160	34,07,441
					Total For Sub Head:1	30,16,281	3,91,160	34,07,441
					(01) Drug control establihment-			
					Total For Minor: 104	30,16,281	3,91,160	34,07,441
					Drug Control			
					Total For Sub Major Head : 6	17,00,24,814	2,14,86,350	19,15,11,164
					Public Health			
		80	004	0001	NULL	19,285	0	19,285
					Total For Sub Head:1	19,285	0	19,285
					(01) Health Statistics-			
				0002	NULL	20,00,742	2,54,299	22,55,041
					Total For Sub Head:2	20,00,742	2,54,299	22,55,041
					(02) Vital Statistics for births and deat	hs in Medical and Public Health Hospital ce	entres and	
					Total For Minor: 4	20,20,027	2,54,299	22,74,326
					Health Statistics and Evaluation			
			800	0011	NULL STATES	1,91,67,159	21,000	1,91,88,159
					Total For Sub Head:11	1,91,67,159	21,000	1,91,88,159

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Financial Yea	Financial Year: 2020-2021				<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting N	Month:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 26	Medical a Medical a	nd Public nd Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	_		
2210 Me		Minor r Head		Catagorized Scheme			
				(11) Construction and maintenance of	f departmental non-residential buildings-		
				Total For Minor: 800	1,91,67,159	21,000	1,91,88,159
				Other Expenditure Total For Sub Major Head: 80	2,11,87,186	2,75,299	2,14,62,485
				·	2,11,07,100	4,13,477	2,14,02,405
				General			
	Total of:VOTED(2210)				2,14,11,51,410	37,78,01,745	2,51,89,53,155
			al For 22	210:	2,14,11,51,410	37,78,01,745	2,51,89,53,155
<b>2211</b> Far		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	Centrally Sponsored Schemes	3,09,93,910	50,65,005	3,60,58,915
				Total For Sub Head:2	3,09,93,910	50,65,005	3,60,58,915
	(02) District Family Welfare Bureau						
				Total For Minor: 1	3,09,93,910	50,65,005	3,60,58,915
	Direction and Administration			Direction and Administration			
		003	0002	Centrally Sponsored Schemes	65,92,827	52,988	66,45,815
				Total For Sub Head:2	65,92,827	52,988	66,45,815
				(02) Schemes for Auxiliary Nurses &	Mid-wives Training Programme(Female H	ealth Wor	
				Total For Minor: 3	65,92,827	52,988	66,45,815
1	-						

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month	n: OCTO	DBEK		lxpenditure	Expenditure	Expenditure
Grant 26 Med Med	dical and Publi dical and Publi	ic Health, F ic Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
		r Sub Head	Catagorized Scheme			
			Training			
	101	0001	Centrally Sponsored Schemes	0	13,17,629	13,17,629
			NULL	4,79,59,073	71,26,676	5,50,85,749
			Total For Sub Head:1	4,79,59,073	84,44,305	5,64,03,378
			(01) Rural Family Welfare Centres			
		0002	Centrally Sponsored Schemes	16,32,80,307	2,28,86,320	18,61,66,627
			NULL	2,99,476	0	2,99,476
			Total For Sub Head:2	16,35,79,783	2,28,86,320	18,64,66,103
			(02) Rural Family Welfare Sub-Centres			
		0004	NULL	35,43,092	7,23,425	42,66,517
			Total For Sub Head:4	35,43,092	7,23,425	42,66,517
			(04) Post Portum Programme at Sub-Div	risional Level		
		0006	NULL	67,09,589	9,30,001	76,39,590
			Total For Sub Head:6	67,09,589	9,30,001	76,39,590
			(03) Post Partum Programme at District	Level		
			Total For Minor: 101	22,17,91,537	3,29,84,051	25,47,75,588
			Rural Family Welfare Services			
	102	0001	Centrally Sponsored Schemes	4,500	0	4,500
			Total For Sub Head:1	4,500	0	4,500
			(01) Urban Family Welfare Centres			
			Total For Minor: 102	4,500	0	4,500
			Urban Family Welfare Services			
			Crount anny venure services			

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Financial Y		2020-20			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting	g Montn:	ОСТОІ	3EK		Expenditure	Expenditure	Expenditure
Grant 2				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
<b>2211</b> F	Family Wel Su Ma He	b Minor ajor Head	Sub Head	Catagorized Scheme			
		103	0001	NULL	1,17,72,093	19,05,889	1,36,77,982
				Total For Sub Head:1 (01) Maternity and Child welfare	1,17,72,093	19,05,889	1,36,77,982
				Total For Minor: 103	1,17,72,093	19,05,889	1,36,77,982
				Maternity and Child Health			
		104	0001	NULL	8,45,528	0	8,45,528
				Total For Sub Head:1	8,45,528	0	8,45,528
				(01) Establishment of State Healt	h Transport Organisation		
				Total For Minor: 104	8,45,528	0	8,45,528
				Transport			
				Total For Sub Major Head: 0	27,20,00,395	4,00,07,933	31,20,08,328
				NULL			
	T	otal of:VO	ΓED(2211	1)	27,20,00,395	4,00,07,933	31,20,08,328
		Tot	al For 22	11:	27,20,00,395	4,00,07,933	31,20,08,328
4210	Su	lay on Medio b Minor ajor Head ead	Sub	ablic Health  Catagorized Scheme			
VOTED	01	110	0008	NULL	11,99,852	0	11,99,852
				Total For Sub Head:8	11,99,852	0	11,99,852

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Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Accounti	l Year : ing Month	2020-i			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	26 Med Med	dical and Publ	ic Health, F ic Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
4210	•	Outlay on Me Sub Mino Major Head Head	r Sub	blic Health Catagorized Scheme			
				(08) Upgradation of Shillong Civ	vil Hospital under Basic Services.		
			0009	NULL	11,99,708	0	11,99,708
				Total For Sub Head:9	11,99,708	0	11,99,708
				(09) Upgradation of Jowai Civil	Hospital under Basic Minimum Services		
			0010	NULL	24,99,997	0	24,99,997
				Total For Sub Head:10	24,99,997	0	24,99,997
				(10) Upgradation of Williamnag	ar CHC to Hospital under Basic Minimum Services		
			0012	NULL	19,97,868	0	19,97,868
				Total For Sub Head:12	19,97,868	0	19,97,868
				(12) Upgration of Nongpoh CHC	C to Hospital under Basic Minimum Services		
			0013	NULL	11,73,397	0	11,73,397
				Total For Sub Head:13	11,73,397	0	11,73,397
				(13) Upgradation of Tura Civil H	Hospital under minimum basic services		
			0014	NULL	6,99,876	0	6,99,876
				Total For Sub Head:14	6,99,876	0	6,99,876
				(14) Construction of Meghalaya	Institute of Mental Health and Neurological Science	<u>.</u>	
			0015	NULL	24,99,926	0	24,99,926
				Total For Sub Head:15	24,99,926	0	24,99,926
				(15) Improvement of Shillong Ci	ivil Hospital		
			0016	NULL	49,98,557	0	49,98,557
				Total For Sub Head:16	49,98,557	0	49,98,557
				(16) Improvement of Ganesh Da	s Hospital, Shillong		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon	th: OCT	OBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
			amily Welfare, Capital Outlay on apital Outlay on Family Welfare					
<b>4210</b> Capita	l Outlay on Mo Sub Min Major Hea Head	or Sub	blic Health  Catagorized Scheme					
		0017	NULL	15,00,000	0	15,00,000		
			Total For Sub Head:17	15,00,000	0	15,00,000		
				ovement of R.P.Chest Hospital, Shillong				
		0018	NULL	18,75,000	0	18,75,000		
			Total For Sub Head:18	18,75,000	0	18,75,000		
		0019	(18) Upgradation/Improvement of NULL	Tura Civil Hospital 24,99,419	0	24,99,419		
		0019	Total For Sub Head:19	24,99,419	0	24,99,419		
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital					
		0022	NULL	32,49,975	0	32,49,975		
			Total For Sub Head:22	32,49,975	0	32,49,975		
			(22) Upgradation of Baghmara CH	Cs to Hospital				
		0027	NULL	19,99,354	0	19,99,354		
			Total For Sub Head:27	19,99,354	0	19,99,354		
			(20) Renovation And Improvement					
		0031	NULL	1,74,985	0	1,74,985		
			Total For Sub Head:31	1,74,985	0	1,74,985		
			(31) Construction of TB Centres &					
		0032	NULL Total For Sub Head 22	11,98,493	0	11,98,493		
			Total For Sub Head:32	11,98,493	0	11,98,493		
			(27) Construction of Health Compl	ex at Red Hill, Shilong				
			Total For Minor: 110	2,87,66,407	0	2,87,66,407		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 26 Me	edical and	d Public d Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Capital		Minor		ublic Health  Catagorized Scheme			
				Hospital and Dispensaries			
		200	0001	NULL	11,77,578	0	11,77,578
				Total For Sub Head:1	11,77,578	0	11,77,578
				(01) Construction of Nurses train	ing school cum-hostel including staff quarter-		
				Total For Minor: 200	11,77,578	0	11,77,578
	Other Health Schemes						
				Total For Sub Major Head: 1	2,99,43,985	0	2,99,43,985
	0.4	100	0000	Urban Health Services	2.41.04.622	^	2.41.04.622
	04	106	0003	NULL Total For Sub-Honds	2,41,04,638	0	2,41,04,638
				Total For Sub Head:3	2,41,04,638	0	2,41,04,638
				(03) Renovation and Improvemen	nt of Pasteur Institute		
				Total For Minor: 106	2,41,04,638	0	2,41,04,638
				Manufacture of Sera/Vaccine			
				Total For Sub Major Head: 4	2,41,04,638	0	2,41,04,638
				Public Health			
	Total	of:VOT	ED(4210	0)	5,40,48,623	0	5,40,48,623
	Total For 4210:			10:	5,40,48,623	0	5,40,48,623
				Total Grant:	4,77,43,70,881	61,84,42,631	5,39,28,13,512

#### **Grant wise Subsidiary Register(Part-II)** for Office of the Accountant General (A & E), Meghalaya - Shillong

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Financial Yea		Last Month A	mount	Current Month Amount	Total Progressiv
Accounting N	WORLE: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Ca Medical and Public Health, Capital Outlay on				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	<b>Centrally Sponsored Schemes</b>	2210	98,33,49,227		
		2211	24,90,88,324		
		Major Head wise Total:	1,23,24,37,551		
4	N.E.C Scheme	2552	2,54,70,000		
		Major Head wise Total:	2,54,70,000		
377	NULL	2210	3,99,31,41,270		

8,77,16,068

5,40,48,623

4,13,49,05,961

5,39,28,13,512

2211

4210

**Grand Total:** 

**Major Head wise Total:** 

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Accountin Grant GENERA	<b>27</b> Wa Wa Loa	ter Supp	ly and Sa	ER anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2215	Water S		Minor		Catagorized Scheme			
VOTED		01	001	0001	NULL	3,06,84,986	49,56,203	3,56,41,189
					Total For Sub Head:1  (01) Chief Public Health Engineer	<b>3,06,84,986</b> er & His Establishment	49,56,203	3,56,41,189
				0002	NULL	0	0	0
					Total For Sub Head:2	0	0	0
				0003	(02) Divisional & Subordinate O	3,55,456	60,428	4,15,884
				0003	Total For Sub Head:3	3,55,456	60,428	4,15,884
					(03) Establishment of Public Hea	lth Laboratory		
				0004	NULL	4,72,840	0	4,72,840
					Total For Sub Head:4	4,72,840	0	4,72,840
				2212		Superintending Engineer & Executive Engineer E		44.24.00
				0010	NULL Total For Sub-Head-10	9,68,340	1,57,848	11,26,188
					Total For Sub Head:10	9,68,340	1,57,848	11,26,188
				0010	(10) Establishment of Sanitation		5 46 765	20.05.022
				0019	NULL Total For Sub Head:19	22,59,168	5,46,765	28,05,933
					(15) Human Resource Developm	22,59,168	5,46,765	28,05,933
				0022	NULL	13,096	0	13,096
					Total For Sub Head:22	13,096	0	13,096
					(16) Payment due to Me.S.E.B./N	Municipal Board/Telephones Bills (BSNL)		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		2020-202 OCTOB			Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Water Supp Water Supp Loans for V	ply and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
<b>2215</b> Water		Minor		Catagorized Scheme			
				Total For Minor: 1	3,47,53,886	57,21,244	4,04,75,130
1				Direction and Administration			
		005	0006	NULL	9,23,721	1,33,880	10,57,601
				Total For Sub Head:6	9,23,721	1,33,880	10,57,601
				(05) Establishment of Monitoring	Cell		
				Total For Minor: 5	9,23,721	1,33,880	10,57,601
				Survey and Investigation			
			,	Total For Sub Major Head : 1	3,56,77,607	58,55,124	4,15,32,731
			,	Water Supply			
	Total	of:VOT	ED(2215		3,56,77,607	58,55,124	4,15,32,731
		Tota	al For 22	15:	3,56,77,607	58,55,124	4,15,32,731
<b>4215</b> Capi	ital Outlay			nd Sanitation	0,00,11,001	20,00,121	1,10,02,101
-1210 Cup.		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000
				NULL	49,38,55,000	0	49,38,55,000
				Total For Sub Head:22	56,55,12,000	0	56,55,12,000
				(18) National Rural Drinking Wat	er Programme		
				Total For Minor: 102	56,55,12,000	0	56,55,12,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Month Amount Total Progressive Amount
Accounting Month: OCTOBER Expenditure Expenditure	re Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation	
4215 Capital Outlay on Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head	
Rural Water Supply	
Total For Sub Major Head : 1 56,55,12,000	0 56,55,12,000
Water Supply	
02   102   0003   Centrally Sponsored Schemes   18,26,47,000	0 18,26,47,000
NULL 2,02,94,000	0 2,02,94,000
Total For Sub Head:3 20,29,41,000	0 20,29,41,000
(03) Central Rural Sanitation Programme	
Total For Minor: 102 20,29,41,000	0 20,29,41,000
Rural Sanitation Services	
Total For Sub Major Head : 2 20,29,41,000	0 20,29,41,000
Sewerage and Sanitation	
Total of:VOTED(4215) 76,84,53,000	0 76,84,53,000
10tal 01. VO1ED(4213)	70,04,55,000
T. ( ) F. (0) F. (0)	0 77 04 53 000
Total For 4215: 76,84,53,000	0 76,84,53,000
8009 State Provident Funds Sub Minor Sub Catagorized Scheme	
Major Head Head	
Head	
<b>VOTED</b> 01 101 0000 NULL 2,00,000	0 2,00,000
Total For Sub Head:0 2,00,000	0 2,00,000
Null	
Total For Minor: 101 2,00,000	0 2,00,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		20-2021		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mon	nth: OC	CTOBER		Expenditure	Expenditure	Expenditure
V	Water Supply	and Sanitation, and Sanitation, ter Supply and S	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
8009 State	Provident Fu Sub M Major He Head	Iinor Sub	Catagorized Scheme			
			General Provident Funds			
			Total For Sub Major Head : 1	2,00,000	0	2,00,000
		(	Civil			
	Total of:	:VOTED(8009	)	2,00,000	0	2,00,000
		Total For 800	09:	2,00,000	0	2,00,000
SIXTH-SCHED	ULE					
<b>2215</b> Water		Sanitation Iinor Sub Iead Head	Catagorized Scheme			
VOTED	01 00	0001	NULL	80,160	0	80,160
			Total For Sub Head:1	80,160	0	80,160
			(01) Chief Public Health Engineer &	: His Establishment		
		0002	NULL	50,81,66,496	6,88,19,383	57,69,85,879
			Total For Sub Head:2	50,81,66,496	6,88,19,383	57,69,85,879
			(02) Divisional & Subordinate Offic	es		
		0004	NULL	2,22,92,157	23,13,016	2,46,05,173
			Total For Sub Head:4	2,22,92,157	23,13,016	2,46,05,173
			(04) Additional Chief Engineer, Sup	erintending Engineer & Executive Engineer Estal	blishn	

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E)\mbox{,}Meghalaya$  - ShillongPage No.

**Run Date:** 02-DEC-2020 14:23:52

	al Year :		020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	Wa	ater Suppl	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S	Supply an Sub Major Head	Minor		Catagorized Scheme			
				0006	NULL	1,54,58,107	19,18,828	1,73,76,935
					Total For Sub Head:6	1,54,58,107	19,18,828	1,73,76,935
					(06) Superinteding Engineer Rur	al Circle & Establishment.		
				0007	NULL	60,21,566	9,07,397	69,28,963
					Total For Sub Head:7	60,21,566	9,07,397	69,28,963
					(07) Superinteding Engineer Gre	ater Shillong Circle & His Establishment		
				0022	NULL	11,79,70,505	1,81,45,103	13,61,15,608
					Total For Sub Head:22	11,79,70,505	1,81,45,103	13,61,15,608
					(16) Payment due to Me.S.E.B./N	Municipal Board/Telephones Bills (BSNL)		
					Total For Minor: 1	66,99,88,991	9,21,03,727	76,20,92,718
					Direction and Administration			
			101	0001	NULL	3,31,19,405	0	3,31,19,405
					Total For Sub Head:1	3,31,19,405	0	3,31,19,405
						Departmental Non-Residential Building (Khasi	Hills)	
				0004	NULL	17,11,92,357	2,56,70,521	19,68,62,878
					Total For Sub Head:4	17,11,92,357	2,56,70,521	19,68,62,878
					(04) Repair and Maintenance of	Urban Water Supply Scheme (Khasi Hills)		
				0005	NULL	3,91,66,142	83,66,023	4,75,32,165
					Total For Sub Head:5	3,91,66,142	83,66,023	4,75,32,165
					(05) Repair and Maintenance of	Urban Water Supply Schemes (Jaintia Hills)		
				0006	NULL	2,20,68,764	78,10,465	2,98,79,229

2020-2021

**OCTOBER** 

Financial Year:

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**Accounting Month:** 

**Grant wise Subsidiary Register(Part-II) Run Date:** 02-DEC-2020 14:23:52 for Office of the Accountant General(A&E), Meghalaya - Shillong Page No. 191 **Last Month Amount Current Month Amount Total Progressive Amount** Expenditure Expenditure Expenditure 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

Water Supply and Sanitation Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
			Total For Sub Head:6	2,20,68,764	78,10,465	2,98,79,229
			(06) Repair and Maintenance of Urban V	Vater Supply Scheme (Garo Hills)		
			Total For Minor: 101	26,55,46,668	4,18,47,009	30,73,93,677
			Urban water supply programmes			
	102	0002	NULL	20,15,28,621	5,37,01,113	25,52,29,734
			Total For Sub Head:2	20,15,28,621	5,37,01,113	25,52,29,734
			(02) Repair and Maintenance of Rural V	Vater Supply Schemes, Khasi Hills		
		0003	NULL	6,64,18,260	1,17,04,551	7,81,22,811
			Total For Sub Head:3	6,64,18,260	1,17,04,551	7,81,22,811
			(03) Repair and Maintenance of Rural W	ater Supply Schemes, Jaintia Hills		
		0004	NULL	15,33,74,694	1,24,45,795	16,58,20,489
			Total For Sub Head:4	15,33,74,694	1,24,45,795	16,58,20,489
			(04) Repair and Maintenance of Rural W	ater Supply Schemes, Garo Hills		
			Total For Minor: 102	42,13,21,575	7,78,51,459	49,91,73,034
			Rural water supply programmes			
	799	0001	NULL	9,41,915	1,88,383	11,30,298
			Total For Sub Head:1	9,41,915	1,88,383	11,30,298
			(01) Stock and other suspense account			
			Total For Minor: 799	9,41,915	1,88,383	11,30,298
			Suspense			

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Accounting M	Ionth:	OCTOBER			Expenditure	Expenditure	Expenditure
Grant 27	Water Sup	pply and S	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation	<u>-</u>		
2215 Wat	ter Supply Sub Majo Head	Minor r Head		Catagorized Scheme			
		800	0003	NULL	-21,34,628	0	-21,34,628
				Total For Sub Head:3	-21,34,628	0	-21,34,628
				(03) Rural Water Supply Scheme			
			0012	NULL	1,53,02,346	0	1,53,02,346
				Total For Sub Head:12	1,53,02,346	0	1,53,02,346
				(06) Construction and Maintenar	nce of Departmental Non-Residential building	g (Jaintia Hill	
				Total For Minor: 800	1,31,67,718	0	1,31,67,718
				Other Expenditure			
		•		Total For Sub Major Head: 1	1,37,09,66,867	21,19,90,578	1,58,29,57,445
				Water Supply			
	Tota	al of:VOT	TED(2215	5)	1,37,09,66,867	21,19,90,578	1,58,29,57,445
		Tota	al For 22	15:	1,37,09,66,867	21,19,90,578	1,58,29,57,445
<b>2216</b> Hou	using Sub Majo Head		Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	18,99,758	1,50,000	20,49,758
				Total For Sub Head:2	18,99,758	1,50,000	20,49,758
				(02) Other Maintenance Expendi	ture		
				Total For Minor: 53	18,99,758	1,50,000	20,49,758

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Financial	l Year :		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ng Montl	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	Wa	ter Supp	oly and S	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
2216	Housing	Sub	Minor Head		Catagorized Scheme			
					Maintenance and Repairs			
					Total For Sub Major Head: 7	18,99,758	1,50,000	20,49,758
					Other Housing			
		Total	of:VOT	ED(2216	6)	18,99,758	1,50,000	20,49,758
4215	Canital	Outlay		al For 22	<b>16:</b> und Sanitation	18,99,758	1,50,000	20,49,758
4213	Capitai		Minor		Catagorized Scheme			
		Head	Head					
VOTED		01	101	0005	NULL	13,85,950	0	13,85,950
					Total For Sub Head:5 (01) Each Schemes (Khasi)	13,85,950	0	13,85,950
				0007	NULL	44,99,936	0	44,99,936
					Total For Sub Head:7	44,99,936	0	44,99,936
					(03) Each Scheme (Garo)			
				0047	NULL	95,32,403	0	95,32,403
					Total For Sub Head:47	95,32,403	0	95,32,403
					(47) Construction of Departmental N	on-Residential Building		
				0049	N.L.C.P.R	22,66,90,784	0	22,66,90,784
					Total For Sub Head:49	22,66,90,784	0	22,66,90,784

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Wate	~		ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Loan	ter Suppl	oly and Sa	anitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, Sanitation			
]	Sub	on Water S Minor Head	Sub	and Sanitation  Catagorized Scheme			
				(49) North Eastern Special Infra-Structure	cture Development Schemes		
				Total For Minor: 101	24,21,09,073	0	24,21,09,073
				Urban Water Supply			!
		102	0001	NULL	10,75,67,266	42,24,090	11,17,91,356
				Total For Sub Head:1	10,75,67,266	42,24,090	11,17,91,356
			0002	(01) Each Scheme	12.00.041		12.00.041
			0002	NULL Total For Sub Head:2	13,98,041	0	13,98,041
				10tai 1 01 5ub 11caa.2	13,98,041	0	13,98,041
				(02) Rural water supply Maintenance			
			0012	NULL	8,37,57,981	17,14,000	8,54,71,981
				Total For Sub Head:12	8,37,57,981	17,14,000	8,54,71,981
				(06) Loans From Nabard (RIDF)			
			0017	NULL	57,14,203	0	57,14,203
				Total For Sub Head:17	57,14,203	0	57,14,203
				(10) State Share for other Centrally S	Sponsored Scheme including ARWSP(NRDWP).		
				Total For Minor: 102	19,84,37,491	59,38,090	20,43,75,581
				Rural Water Supply			
				Total For Sub Major Head : 1	44,05,46,564	59,38,090	44,64,84,654
				Water Supply			
	Total	of:VOTI	ED(421!	5)	44,05,46,564	59,38,090	44,64,84,654

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ng Mont 27 Wa Wa	h: 0  ter Supp	ly and S	ER anitation, anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4215	Capital	Sub	on Water Minor Head	Sub	nd Sanitation  Catagorized Scheme			
			Tota	al For 42	15:	44,05,46,564	59,38,090	44,64,84,654
4216	Capital		on Housi <b>Minor</b> Head	Sub	Catagorized Scheme			
VOTED		01	700	0003	NULL	35,30,000	1,70,000	37,00,000
					Total For Sub Head:3	35,30,000	1,70,000	37,00,000
					(01) Each Schemes			
					Total For Minor: 700	35,30,000	1,70,000	37,00,000
					Other Housing			
				1	Total For Sub Major Head: 1	35,30,000	1,70,000	37,00,000
					Government Residential Building	ys.		
		Total	of:VOT	ED(4216	(i)	35,30,000	1,70,000	37,00,000
Total For 4216:			16:	35,30,000	1,70,000	37,00,000		
8009	State P		Funds Minor Head		Catagorized Scheme			
VOTED		01	101	0000	NULL	5,48,756	0	5,48,756
					Total For Sub Head:0	5,48,756	0	5,48,756
					Null			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: OCTOBI	ER	Expenditure	Expenditure	Expenditure
Wa	ater Supply and Sa	Sanitation, Housing, Capital Outlay on Sanitation, Capital Outlay on Housing, pply and Sanitation			
8009 State P	Provident Funds Sub Minor Major Head Head				
		Total For Minor: 101	5,48,756	0	5,48,756
		General Provident Funds			
		Total For Sub Major Head: 1	5,48,756	0	5,48,756
		Civil			
	Total of:VOTI	ED(8009)	5,48,756	0	5,48,756
	Tota	al For 8009:	5,48,756	0	5,48,756
8782 Cash R	Sub Minor	djustments between officers rendering account Sub Catagorized Scheme Head	its to the same Accounts Officer		
VOTED	00 102	2580 NULL	1,84,446	0	1,84,446
		Total For Sub Head:2580	1,84,446	0	1,84,446
		I. Remittances into Treasuries			
		Total For Minor: 102	1,84,446	0	1,84,446
		<b>Public Works Remittances</b>			
		Total For Sub Major Head: 0	1,84,446	0	1,84,446
		NULL			
	Total of:VOTI		1,84,446	0	1,84,446

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong

	al Year : 2020-2021 ting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 8782	27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation  Cash Remittances and adjustments between officers rendering acco  Sub Minor Sub Catagorized Scheme  Major Head Head  Head	unts to the same Accounts Officer		
	Total For 8782:	1,84,446	0	1,84,446
	Total Grant:	2,62,20,06,998	22,41,03,792	2,84,61,10,790

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yes	ar : 2020-2021	Last Month Am	ount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting N	Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Am	ount	
1	Centrally Sponsored Schemes	4215	25,43,0	4,000	
		Major Head wise Total:	25,43,0	4,000	
7	N.L.C.P.R	4215	22,66,9	0,784	
		Major Head wise Total:	22,66,9	0,784	
377	NULL	2215	1,62,44,9	0,176	
		2216	20,4	9,758	
		4215	73,39,4	2,870	
		4216	37,0	0,000	
		8009	7,4	8,756	
		8782	1,8	4,446	
		Major Head wise Total:	2,36,51,1	6,006	
		Grand Total:	2,84,61,1	0,790	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
_				Housing Loons for Housing	Expenditure	Expenditure	Expenditure
Grant 28 Ho	using, C	арпаі Оі	ınay on	Housing, Loans for Housing			
GENERAL							
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	102	0005	NULL	0	20,00,00,000	20,00,00,000
				Total For Sub Head:5	0	20,00,00,000	20,00,00,000
				(05) Affordable Housing Scheme	2		
				Total For Minor: 102	0	20,00,00,000	20,00,00,000
				Provision of house site to the la	ndless		
				Total For Sub Major Head: 3	0	20,00,00,000	20,00,00,000
				Rural Housing			
	80	001	0001	NULL Tarabase S. I. Handal	1,30,67,630	25,72,784	1,56,40,414
				Total For Sub Head:1	1,30,67,630	25,72,784	1,56,40,414
				(01) Headquarter Establishment-			
			0004	NULL	4,86,957	0	4,86,957
				Total For Sub Head:4	4,86,957	0	4,86,957
				(04) Expenditure of Chairman/Co	o.Chairman/Vice Chairman/Dy.Chairman under I	Meghalay	
				Total For Minor: 1	1,35,54,587	25,72,784	1,61,27,371
				<b>Direction and Administration</b>			
		103	0001	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:1	1,00,00,000	0	1,00,00,000
				(01) Assistance to Meghalaya Sta	ate Housing Board.		
				Total For Minor: 103	1,00,00,000	0	1,00,00,000
				Assistance to Housing Boards,	Corporations etc.		
				Total For Sub Major Head: 80	2,35,54,587	25,72,784	2,61,27,371
				General			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	ng Mont	h:	<b>2020-20</b> 2 <b>OCTOB</b> apital Ou	ER	Housing, Loans for Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
		Total	of:VOT	ED(2216	5)	2,35,54,587	20,25,72,784	22,61,27,371
				al For 22	16:	2,35,54,587	20,25,72,784	22,61,27,371
4216	Capital	Sub	on Housi <b>Minor</b> <b>Head</b>		Catagorized Scheme			
VOTED		80	800	0058	NULL	1,48,27,262	0	1,48,27,262
					Total For Sub Head:58	1,48,27,262	0	1,48,27,262
				00.62	(58) Departmental Residential and N		20.00.000	20.00.000
				0063	NULL Total For Sub Head:63	0 <b>0</b>	30,00,000 <b>30,00,000</b>	30,00,000 <b>30,00,000</b>
					(63) Provision of Development plots	on hire purchase (Land Acquisition & Develop	ment S	
					Total For Minor: 800	1,48,27,262	30,00,000	1,78,27,262
					Other Expenditure			
					Total For Sub Major Head: 80	1,48,27,262	30,00,000	1,78,27,262
					General			
	Total of:VOTED(4216)			5)	1,48,27,262	30,00,000	1,78,27,262	
			Tota	al For 42	16:	1,48,27,262	30,00,000	1,78,27,262
SIXTH-S	CHEDU	LE						

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mo	onth:	2020-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 28	Housing, Ca	apital Ou	itlay on l	Housing, Loans for Housing					
<b>2216</b> Hou	sing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	2,82,14,506	39,62,706	3,21,77,212		
				Total For Sub Head:2 (02) District Offices	2,82,14,506	39,62,706	3,21,77,212		
			0003	NULL	0	2,328	2,328		
				Total For Sub Head:3	0	2,328	2,328		
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	2,82,14,506	39,65,034	3,21,79,540		
				Direction and Administration					
				Total For Sub Major Head: 80	2,82,14,506	39,65,034	3,21,79,540		
	Total	of:VOT		General 5)	2,82,14,506	39,65,034	3,21,79,540		
Total For 2216:			16:	2,82,14,506	39,65,034	3,21,79,540			
				Total Grant:	6,65,96,355	20,95,37,818	27,61,34,173		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing		·		
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	25,83,06,911		
	4216	1,78,27,262		
	Major Head wise Total:	27,61,34,173		
	Grand Total:	27,61,34,173		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Month: O		2020-2021 OCTOBER  Urban Developme		Last Month Amount Expenditure ent, Capital Outlay on Housing,		Current Month Amount Expenditure	Total Progressive Amount Expenditure	
GENERAL	Capita	al Outla	y on U	Irban De	velopment			
<b>2217</b> Ur	$\mathbf{M}$		Minor	Sub Head	Catagorized Scheme			
VOTED	0	)5	051	0020	Centrally Sponsored Schemes	57,00,000	0	57,00,000
					Total For Sub Head:20	57,00,000	0	57,00,000
					(20) Atal Mission of Rejuvenation & Urb	oan Transformation (AMRUT)-Centrally S	Sponsore	
				0021	Centrally Sponsored Schemes	75,00,000	0	75,00,000
						NULL	0	0
					Total For Sub Head:21	75,00,000	0	75,00,000
					(21) Housing for All (Urban Mission) Ce	ntrally Sponsored Schemes inclusive of S	tate Shai	
					<b>Total For Minor: 51</b>	1,32,00,000	0	1,32,00,000
					Construction			
			053	0001	NULL	0	8,68,310	8,68,310
					Total For Sub Head:1	0	8,68,310	8,68,310
					(01) Maintenance of Departmental Non-I	Residential Buildings		
				0002	NULL	0	5,05,553	5,05,553
					Total For Sub Head:2	0	5,05,553	5,05,553
					(02) Maintenance of Departmental Resid	ential Buildings		
					Total For Minor: 53	0	13,73,863	13,73,863
					Maintenance and Repairs			
					Total For Sub Major Head : 5	1,32,00,000	13,73,863	1,45,73,863
					Other Urban Development Schemes			
	8	80	001	0001	NULL	1,86,32,777	32,26,483	2,18,59,260
					Total For Sub Head:1	1,86,32,777	32,26,483	2,18,59,260
					(01) Headquarter Organisation-			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2020-202	TODED		Last Month Amount		Total Progressive Amount
Accound	ing Mon	ntn:	———	-EK		Expenditure	Expenditure	Expenditure
Grant	<b>29</b> Ησ Cε	ousing, U apital Ou	√rban Dev tlay on U	velopment Jrban Dev	nt, Capital Outlay on Housing, evelopment			
2217	Urban	n Developi						[ ]
			Minor		Catagorized Scheme			
		Major Head	r Head	Head				
				0003	NULL	9,14,364	1,55,292	10,69,656
					Total For Sub Head:3	9,14,364	1,55,292	10,69,656
						<b>7,14,</b> 304	1,53,474	10,05,050
				2004	(03) Municipal Administration	2.505		2.505
				0004	NULL Total For Sub Head:4	2,505	0	2,505
					Total For Suo ricad.+	2,505	0	2,505
1					, , , , , , , , , , , , , , , , , , ,	Municipal Board/Telephone Bills(BSNL)		
i				0005	NULL	1,00,00,000	0	1,00,00,000
					Total For Sub Head:5	1,00,00,000	0	1,00,00,000
<u>.</u>					(05) Assistance to Meghalaya Ur	· · · · · · · · · · · · · · · · · · ·		
<u>i</u>				0006	NULL	50,00,000	0	50,00,000
					Total For Sub Head:6	50,00,000	0	50,00,000
<u>.</u>					(06) Assistance to Meghalaya Ur			
<u>.</u>				0007	NULL THE STATE OF THE 17	5,00,000	0	5,00,000
<u>.  </u>					Total For Sub Head:7	5,00,000	0	5,00,000
					(07) Assistance to Town Commit	ttees etc for Special purposes		
					<b>Total For Minor: 1</b>	3,50,49,646	33,81,775	3,84,31,421
<u> </u>					<b>Direction and Administration</b>		<u>,</u>	
<i>i</i>			191	0008	NULL	25,00,000	0	25,00,000
1					Total For Sub Head:8	25,00,000	0	25,00,000
					(08) Assistance to Local Bodies,	Corporation.,MUDA etc.		
1					Total For Minor: 191	25,00,000	0	25,00,000
4								

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 29 Housing, Urban Development, Capital Outlay on Housing, Grant Capital Outlay on Urban Development Urban Development 2217 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Assistance to Local Bodies, Corporations Urban Development Authorities, 7 192 0001 NULL 5,49,63,000 0 5,49,63,000 Total For Sub Head:1 5,49,63,000 0 5,49,63,000 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes 25,23,00,000 0005 NULL 0 25,23,00,000 Total For Sub Head:5 25,23,00,000 0 25,23,00,000 (05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co **Total For Minor: 192** 30,72,63,000 0 30,72,63,000 Assistance to Municipalities/Municipal Councils. Total For Sub Major Head: 80 34,48,12,646 33,81,775 34,81,94,421 General Total of:VOTED(2217) 35,80,12,646 47,55,638 36,27,68,284 Total For 2217: 35,80,12,646 47,55,638 36,27,68,284 Capital Outlay on Urban Development 4217 Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED 60 051 0021 Centrally Sponsored Schemes 1,75,34,000 0 1,75,34,000 23,07,320 NULL 0 23,07,320 Total For Sub Head:21 1,98,41,320 1,98,41,320 0 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 29 Housing, Urban Development, Capital Outlay on Housing,			nt, Capital Outlay on Housing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
				velopment			
<b>4217</b> Capi		Minor		oment Catagorized Scheme			
				Total For Minor: 51	1,98,41,320	0	1,98,41,320
				Construction			
				Total For Sub Major Head : 60	1,98,41,320	0	1,98,41,320
	Other Urban Development Schemes						
	Total	of:VOT	ED(421'	7)	1,98,41,320	0	1,98,41,320
		Tota	l For 42	217:	1,98,41,320	0	1,98,41,320
SIXTH-SCHEI	DULE						
<b>2217</b> Urba		Minor	Sub Head	Catagorized Scheme			
OTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000
				(04) Special Urban work programme.(	including Chief Minister's Special Urban Dev	velopme	
				Total For Minor: 51	1,37,50,000	0	1,37,50,000
				Construction			
				Total For Sub Major Head: 5	1,37,50,000	0	1,37,50,000
				Other Urban Development Schemes			
	80	001	0002	NULL	3,56,69,323	49,18,951	4,05,88,274
				Total For Sub Head:2	3,56,69,323	49,18,951	4,05,88,274

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting	inancial Year: 2020-2021 Accounting Month: OCTOBER  Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
2217	Urban l	Developn Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(02) District offices			
				0004	NULL	4,85,208	1,326	4,86,534
					Total For Sub Head:4	4,85,208	1,326	4,86,534
					(04) Payment Dues To MESEB/	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	3,61,54,531	49,20,277	4,10,74,808
					Direction and Administration			
			192	0004	NULL	1,08,89,962	0	1,08,89,962
					Total For Sub Head:4	1,08,89,962	0	1,08,89,962
					(04) Assistance to Local Bodies,	Corporation.,MUDA etc.		
					Total For Minor: 192	1,08,89,962	0	1,08,89,962
					Assistance to Municipalities/M	unicipal Councils.		
				,	Total For Sub Major Head: 80	4,70,44,493	49,20,277	5,19,64,770
				(	General			
		Total	of:VOT	ED(2217)	)	6,07,94,493	49,20,277	6,57,14,770
			Tota	al For 221	17:	6,07,94,493	49,20,277	6,57,14,770
4216	Capital	Outlay o Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED		01	700	0013	NULL	4,34,043	0	4,34,043
					Total For Sub Head:13	4,34,043	0	4,34,043

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	onth: Housing		SER velopmen	t, Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Capitai C	Outlay on U	ordan <b>D</b> ev	veropment			
<b>4216</b> Capi	Sub	y on Housi <b>Minor</b> or Head d	Sub	Catagorized Scheme			
				(02) Construction of Department	al Residential Building-		
				Total For Minor: 700 Other Housing	4,34,043	0	4,34,043
				Total For Sub Major Head: 1 Government Residential Building	4,34,043	0	4,34,043
	Total of:VOTED(4216)				4,34,043	0	4,34,043
		Tot	al For 42	16:	4,34,043	0	4,34,043
<b>4217</b> Capi	Sub	y on Urbar <b>Minor</b> or Head d		ment Catagorized Scheme			
VOTED	60	051	0001	NULL	16,37,980	0	16,37,980
				Total For Sub Head:1	16,37,980	0	16,37,980
			0011	(01) Construction of departmenta			42.21.422
			0011	NULL Total For Sub Head:11	42,21,438	0	42,21,438
					42,21,438	0	42,21,438
			0012	NULL	ee Schemes in congested Town Areas 89,34,169	0	89,34,169
			0012	Total For Sub Head:12	89,34,169	0	89,34,169
				(12) Infrastructure Development			
				Total For Minor: 51	1,47,93,587	0	1,47,93,587

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, U Capital Ou	Urban Development, Capital Outlay on Housing, atlay on Urban Development			
Sub				
	Construction Total For Sub Major Head : 60 Other Urban Development Schemes	1,47,93,587	0	1,47,93,587
Tota	of:VOTED(4217)	1,47,93,587	0	1,47,93,587
	Total For 4217:	1,47,93,587	0	1,47,93,587
	Total Grant:	45,38,76,089	96,75,915	46,35,52,004

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2217	1,32,00,000		
	4217	1,75,34,000		
	Major Head wise Total:	3,07,34,000		
377 NULL	2217	41,52,83,054		
	4216	4,34,043		
	4217	1,71,00,907		
	Major Head wise Total:	43,28,18,004		
	Grand Total:	46,35,52,004		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 30 Information and Publicity			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
GENERAL							
2220 Info		Minor		Catagorized Scheme			
VOTED	60	001	0001	NULL	1,82,47,182	62,36,568	2,44,83,750
				Total For Sub Head:1	1,82,47,182	62,36,568	2,44,83,750
				(01) Directorate of information and	Public Relation-		
				Total For Minor: 1	1,82,47,182	62,36,568	2,44,83,750
				Direction and Administration			
		101	0001	NULL	1,29,40,718	47,03,189	1,76,43,907
				Total For Sub Head:1	1,29,40,718	47,03,189	1,76,43,907
				(01) Publicity through cinematograp	phy and exhibitions		
				Total For Minor: 101	1,29,40,718	47,03,189	1,76,43,907
				Advertising and visual Publicity			
		103	0001	NULL	39,000	1,56,500	1,95,500
				Total For Sub Head:1	39,000	1,56,500	1,95,500
				(01) Utilisation of Press Services ar	nd Press Tours		
				Total For Minor: 103	39,000	1,56,500	1,95,500
				<b>Press Information Services</b>			
		106	0001	NULL	3,08,562	53,443	3,62,005
				Total For Sub Head:1	3,08,562	53,443	3,62,005
				(01) Rural Broadcasting and Public	Address System		
			0002	NULL	6,95,400	1,12,300	8,07,700
				Total For Sub Head:2	6,95,400	1,12,300	8,07,700
				(02) Field Publicity and Information	n Centres		
			0003	NULL	23,72,937	94,872	24,67,809

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Mon		2020-202 OCTOB			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Account	ing Mon	uii. (	ЭСТОВ	PEK .		Expenditure	Expenditure	Expenditure
Grant	<b>30</b> In:	formation	and Pub	olicity				
2220	Inform	ation and Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:3	23,72,937	94,872	24,67,809
					(03) Urban Broadcasting & Publ	icity Address		
					Total For Minor: 106	33,76,899	2,60,615	36,37,514
			109	0001	Field Publicity NULL	6,09,213	1,08,514	7,17,727
					Total For Sub Head:1	6,09,213	1,08,514	7,17,727
					(01) Provision for Photography S	Services		
					Total For Minor: 109	6,09,213	1,08,514	7,17,727
			110	0001	Photo Services NULL	3,06,23,089	14,09,900	3,20,32,989
					Total For Sub Head:1	3,06,23,089	14,09,900	3,20,32,989
					(01) Printing and distribution of	Publicity Literatures		
					Total For Minor: 110 Publications	3,06,23,089	14,09,900	3,20,32,989
					Total For Sub Major Head : 60	6,58,36,101	1,28,75,286	7,87,11,387
					Others			
		Total	of:VOT	ED(2220	))	6,58,36,101	1,28,75,286	7,87,11,387
			Tota	al For 22	20:	6,58,36,101	1,28,75,286	7,87,11,387
SIXTH-	SCHEDU	JLE						

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: OCTOBE				Last Month Amount Expenditure	Current Month Amount  Expenditure	Total Progressive Amount Expenditure	
Grant 30	Information	and Pub	olicity				_
<b>2220</b> Info	ormation and Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	001	0002	NULL	2,80,51,464	48,72,378	3,29,23,842
				Total For Sub Head:2	2,80,51,464	48,72,378	3,29,23,842
				(02) District and Sub-Divisional Inf	formation & Public Relations Offices		
			0003	NULL	3,12,555	83,793	3,96,348
				Total For Sub Head:3	3,12,555	83,793	3,96,348
				(03) Payment due to MESEB/Muni	cipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	2,83,64,019	49,56,171	3,33,20,190
				Direction and Administration			
		101	0001	NULL	49,08,981	7,38,079	56,47,060
				Total For Sub Head:1	49,08,981	7,38,079	56,47,060
				(01) Publicity through cinematograp	phy and exhibitions		
				Total For Minor: 101	49,08,981	7,38,079	56,47,060
				Advertising and visual Publicity			
		106	0001	NULL	52,500	0	52,500
				Total For Sub Head:1	52,500	0	52,500
				(01) Rural Broadcasting and Public	Address System		
			0002	NULL	49,000	0	49,000
				Total For Sub Head:2	49,000	0	49,000
				(02) Field Publicity and Information	n Centres		
				Total For Minor: 106	1,01,500	0	1,01,500
				Field Publicity			
		110	0001	NULL	47,00,179	7,62,402	54,62,581

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accounting			2020-202 OCTOBI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>30</b> Inf	ormation	and Publ	licity				
2220	Informa		Publicity					
		Sub Major	Minor Head	Sub Head	Catagorized Scheme			
		Head						
					Total For Sub Head:1	47,00,179	7,62,402	54,62,581
					(01) Printing and distribution of l	Publicity Literatures		
					Total For Minor: 110	47,00,179	7,62,402	54,62,581
					Publications			
				,	Total For Sub Major Head : 60	3,80,74,679	64,56,652	4,45,31,331
				(	Others			
		Total	of:VOTI	ED(2220	)	3,80,74,679	64,56,652	4,45,31,331
			<b>7</b> 5 4 1	LE 22	20	2.00.74.470	(4.5/./52	4.45.24.224
			Total	For 222	20:	3,80,74,679	64,56,652	4,45,31,331
					Total Grant:	10,39,10,780	1,93,31,938	12,32,42,718

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021	Last Month Am	ount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2220	12,32,42,718		
	Major Head wise Total:	12,32,42,718		
	Grand Total:	12,32,42,718		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year:		2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	g Month:	OCTOB	BER		Expenditure	Expenditure	Expenditure
Grant 3	1 Labour, Em	ployme	nt and Ski	il Development			
GENERAL	_						
2230	Labour, Employ			evelopment			
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	01	001	0001	NULL	57,06,487	11,50,853	68,57,340
				Total For Sub Head:1	57,06,487	11,50,853	68,57,340
				(01) Labour Commissioner Establish		, ,	, ,
			0003	NULL	8,90,517	1,66,976	10,57,493
				Total For Sub Head:3	8,90,517	1,66,976	10,57,493
				(03) Statistical Cell	· / · / ·	, ,	7, 7, 2
			0004	NULL	7,63,289	4,42,024	12,05,313
				Total For Sub Head:4	7,63,289	4,42,024	12,05,313
				(04) Strongthoning of the Directorate	District Labour Office and opening of Sub-div		1-,00,010
			0012	NULL	24,80,029	3,68,383	28,48,412
				Total For Sub Head:12	24,80,029	3,68,383	28,48,412
				(00) M 1 1 C 1 T 1 F	24,00,027	3,00,505	20,40,412
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	98,40,322	21,28,236	1,19,68,558
				Direction and Administration			
		102	0001	NULL	36,84,157	6,72,805	43,56,962
				Total For Sub Head:1	36,84,157	6,72,805	43,56,962
				(01) Inspectorate of Factories and Bo	lers-		
			•	Total For Minor: 102	36,84,157	6,72,805	43,56,962
				Working Conditions and Safety			
		111	0002	NULL	12,03,793	3,42,698	15,46,491
				Total For Sub Head:2	12,03,793	3,42,698	15,46,491
				(02) Establishment of the Administra		, , -	, , , ;
				(02) Establishment of the Administra	ive officer of E.S.I		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2020-20			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ting Month	1:	OCTOR	BER		Expenditure	Expenditure	Expenditure
Grant	<b>31</b> Lab	our, En	nployme	nt and Ski	il Development			
2230		Sub	Minor	Sub	evelopment Catagorized Scheme			
				0003	NULL	45,94,418	5,43,259	51,37,677
					Total For Sub Head:3	45,94,418	5,43,259	51,37,677
					(03) Secondary & Tertiary Care for ES	SI Beneficiaries		
					Total For Minor: 111	57,98,211	8,85,957	66,84,168
					Social Security for labour  Total For Sub Major Head: 1	1,93,22,690	36,86,998	2,30,09,688
					Labour			
		02	001	0001	NULL	62,30,007	9,29,487	71,59,494
					Total For Sub Head:1 (01) Head Quarter Establishment -	62,30,007	9,29,487	71,59,494
				0002	NULL	21,57,656	3,65,846	25,23,502
					Total For Sub Head:2	21,57,656	3,65,846	25,23,502
					(02) Expansion of Employment Marke			
				0003	NULL	25,56,421	4,25,818	29,82,239
					Total For Sub Head:3	25,56,421	4,25,818	29,82,239
				0004	(03) Establishment of Vocational Guid NULL	30,79,779	5,13,567	35,93,346
					Total For Sub Head:4	30,79,779	5,13,567	35,93,346
					(04) Training of Craftsmen & Supervi	isors		
				0005	NULL	5,42,987	85,550	6,28,537
					Total For Sub Head:5	5,42,987	85,550	6,28,537
					(05) Resources and Manpower			
				0007	NULL	11,09,092	1,92,345	13,01,437

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	2020-2021 OCTOBER		Last Month Amount Expenditure	Current Month Amount  Expenditure	Total Progressive Amount Expenditure
nt 31 Labour, Em	ployment and S	kil Development	Apenditure	Apendicure	Apenditure
	ment and Skill I Minor Sub Head Head	Development  Catagorized Scheme			
		Total For Sub Head:7	11,09,092	1,92,345	13,01,437
		(07) Strengthen of Vocational - Traini	ng wing in Directorate-		
		Total For Minor: 1	1,56,75,942	25,12,613	1,81,88,555
		Direction and Administration			
		Total For Sub Major Head: 2	1,56,75,942	25,12,613	1,81,88,555
	[	Employment Service			
03	0001	NULL	0	44,071	44,071
		Total For Sub Head:1	0	44,071	44,071
		(01) Industrial Training Inst.(Introduc	tion of New Trade)		
	0006	NULL	5,00,000	2,69,519	7,69,519
		Total For Sub Head:6	5,00,000	2,69,519	7,69,519
		(06) Electrical Energy Supply for I.T.I	I. Shillong-		
	0029	Centrally Sponsored Schemes	0	55,00,000	55,00,000
		Total For Sub Head:29	0	55,00,000	55,00,000
		(11) Skill Strengthening for Industrial	Value Enhancement (State Share)		
		<b>Total For Minor: 3</b>	5,00,000	58,13,590	63,13,590
		Training of Craftsmen and Supervis	sors		
		Total For Sub Major Head: 3	5,00,000	58,13,590	63,13,590
		Training			
<b>7</b> 5 4 1	of:VOTED(223	20)	3,54,98,632	1,20,13,201	4,75,11,833

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Accounti		2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	31 Labour, Er	nploymer	nt and Ski	l Development			
2230		yment and Minor Head	Sub	evelopment  Catagorized Scheme			
		Tota	al For 223	30:	3,54,98,632	1,20,13,201	4,75,11,833
SIXTH-S	<b>SCHEDULE</b>						
2230		yment and <b>Minor</b> Head	Sub	evelopment  Catagorized Scheme			
VOTED	01	001	0002	NULL	2,19,42,557	31,56,434	2,50,98,991
				Total For Sub Head:2 (02) District Establishment	2,19,42,557	31,56,434	2,50,98,991
			0004	NULL	3,84,85,602	59,17,469	4,44,03,071
				Total For Sub Head:4	3,84,85,602	59,17,469	4,44,03,071
				(04) Strengthening of the Directora	te District Labour Office and opening of Su		4,44,03,071
				Total For Minor: 1	6,04,28,159	90,73,903	6,95,02,062
		111	0001	Direction and Administration NULL	51,78,685	13,65,466	65,44,151
			0001	Total For Sub Head:1	51,78,685	13,65,466	65,44,151
				(01) Employees'State Insurance Di		13,03,400	03,44,131
				Total For Minor: 111	51,78,685	13,65,466	65,44,151
				Social Security for labour			
			,	Total For Sub Major Head : 1	6,56,06,844	1,04,39,369	7,60,46,213
				Labour			
	02	004	0001	NULL	35,32,091	5,69,185	41,01,276
				Total For Sub Head:1			

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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	al Year:	2020-20			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Account	ing Month:	OCTOR	BER		lxpenditure	Expenditure	Expenditure
Frant	31 Labour, E	mployme	nt and Ski	il Development			
230		Minor or Head	Sub	evelopment  Catagorized Scheme			
					35,32,091	5,69,185	41,01,276
				(01) Establishment of Employme	ent Market Information Unit in Employment Exchar	nges-	
				<b>Total For Minor: 4</b>	35,32,091	5,69,185	41,01,276
				Research, Survey and Statistics	S		
		101	0002	NULL	1,28,36,674	17,92,327	1,46,29,001
				Total For Sub Head:2	1,28,36,674	17,92,327	1,46,29,001
				(01) Employment Exchanges at J	lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
			0004	NULL	11,92,894	1,95,980	13,88,874
				Total For Sub Head:4	11,92,894	1,95,980	13,88,874
				(02) Strengthening of Employme	ent Exchange, Shillong-		
			0005	NULL	53,20,004	8,40,771	61,60,775
				Total For Sub Head:5	53,20,004	8,40,771	61,60,775
				(03) Establishment of District Er	nployment Exchanges at Nongstoin/Williamnagar a	and Res	
			0006	NULL	57,477	22,980	80,457
				Total For Sub Head:6	57,477	22,980	80,457
				(04) Establishment of Special Ce	ell for Physically Handicapped in Employment Exch	nange.S	
			0007	NULL	11,23,064	1,56,199	12,79,263
				Total For Sub Head:7	11,23,064	1,56,199	12,79,263
				(05) Vocational Guidance Unit in	n Employment Exchange-		
			0008	NULL	18,98,682	3,49,133	22,47,815
				Total For Sub Head:8	18,98,682	3,49,133	22,47,815
				(06) Coaching-cum-Guidance ce	ntre for Scheduled Caste/Tribes at Shillong/Tura.		
			0009	NULL	15,13,912	2,87,824	18,01,736

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Financial Year Accounting Mo				Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Wo		)LK		Expenditure	Expenditure	Expenditure
Grant 31 I	Labour, Employme	nt and Sk	kil Development			
<b>2230</b> Labor	ur, Employment ar  Sub Minor  Major Head  Head	Sub	Development  Catagorized Scheme			
			Total For Sub Head:9	15,13,912	2,87,824	18,01,736
			(07) Establishment of Self-employ	yment Unit in Employment Exchange,jowai-		
		0010	NULL	10,74,272	1,29,792	12,04,064
			Total For Sub Head:10	10,74,272	1,29,792	12,04,064
			(08) Employment Information and	d Assistant Bureau at Amlarem / Pynursla / Dadengi	ri-	
		0011	NULL	39,10,614	7,12,146	46,22,760
			Total For Sub Head:11	39,10,614	7,12,146	46,22,760
			(09) Sub-Divisional Employment	Exchange-		
			<b>Total For Minor: 101</b>	2,89,27,593	44,87,152	3,34,14,745
			<b>Employment Services</b>			
			<b>Total For Sub Major Head: 2</b>	3,24,59,684	50,56,337	3,75,16,021
			<b>Employment Service</b>			
	03 003	0001	NULL	3,23,58,127	42,94,268	3,66,52,395
			Total For Sub Head:1	3,23,58,127	42,94,268	3,66,52,395
			(01) Industrial Training Inst.(Intro	oduction of New Trade)		
		0002	NULL	37,61,203	7,53,592	45,14,795
			Total For Sub Head:2	37,61,203	7,53,592	45,14,795
			(02) Industrial training Inst. for W	omen at Shillong(Introduction of New Trade)		
		0004	NULL	6,34,196	1,25,108	7,59,304
			Total For Sub Head:4	6,34,196	1,25,108	7,59,304
			(04) Advance Course (Dress Mak	ing Trades)-		
		0005	NULL	1,25,05,703	22,24,312	1,47,30,015
			Total For Sub Head:5			

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Financial Year:	2020-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	OCTOBER		Expenditure	Expenditure	Expenditure
Grant 31 Labour,	Employment and Sk	il Development			
	oloyment and Skill D				
	Minor Sub jor Head Head	Catagorized Scheme			
Hea					
			1,25,05,703	22,24,312	1,47,30,015
		(05) Setting up of new I.T.I.			
	0006	NULL	1,48,126	0	1,48,126
		Total For Sub Head:6	1,48,126	0	1,48,126
		(06) Electrical Energy Supply for I.T.	I. Shillong-		
	0012	NULL	25,18,879	3,85,075	29,03,954
		Total For Sub Head:12	25,18,879	3,85,075	29,03,954
		(09) Modernisation/Strengthening of	ITIs(by introduction of New Trades).		
	0014	NULL	3,78,933	0	3,78,933
		Total For Sub Head:14	3,78,933	0	3,78,933
		(11) Upgradation into Centre of Exce	llence ITI Shillong/Tura		
		Total For Minor: 3	5,23,05,167	77,82,355	6,00,87,522
		Training of Craftsmen and Supervi	isors		
		Total For Sub Major Head: 3	5,23,05,167	77,82,355	6,00,87,522
		Training			
To	otal of:VOTED(2230	0)	15,03,71,695	2,32,78,061	17,36,49,756
	Total For 22	30:	15,03,71,695	2,32,78,061	17,36,49,756
		Total Grant:	18,58,70,327	3,52,91,262	22,11,61,589
		Total Grant:	18,58,70,327	3,52,91,262	22,11,61,589

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
1 Centrally Sponsored Schemes	2230	55,00,000	
	Major Head wise Total:	55,00,000	
377 NULL	2230	21,56,61,589	
	Major Head wise Total:	21,56,61,589	
	Grand Total:	22,11,61,589	

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Financial Year : Accounting Month:			2020-2021 OCTOBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	32 Civi		ies, Capi	tal Outlay	y on Food Storage and Ware-			
GENERA	AL							
3456			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,22,97,752	21,90,619	1,44,88,371
					Total For Sub Head:1	1,22,97,752	21,90,619	1,44,88,371
				0009	(01) Supply Directorate  NULL	2,09,191	0	2,09,191
				0009	Total For Sub Head:9	2,09,191	0	2,09,191
					(09) Payment due to MeSEB/Municip	pal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	1,25,06,943	21,90,619	1,46,97,562
					Direction and Administration			
			102	0006	NULL	34,19,80,000	0	34,19,80,000
					Total For Sub Head:6	34,19,80,000	0	34,19,80,000
					(06) Expenditure on Intra-State Move	ement & handling of Food grain and Fair Price	e Shop Γ	
					Total For Minor: 102	34,19,80,000	0	34,19,80,000
			104	0001	Civil Supplies Scheme NULL	1,00,00,000	0	1,00,00,000
			104	0001	Total For Sub Head:1	1,00,00,000	0	1,00,00,000
					(01) Consumer Welfare Fund			
					Total For Minor: 104	1,00,00,000	0	1,00,00,000
					Consumer Welfare Fund			
			800	0010	NULL	23,72,701	3,94,848	27,67,549
					Total For Sub Head:10	23,72,701	3,94,848	27,67,549
					(10) State Commission			

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Financial Accounti Grant	ng Mo	onth:	2020-202 OCTOB opplies, Capi	ER	y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>3456</b> Civil S	Supplie Sub Maj Hea	Minor or Head	linor Sub ead Head	Catagorized Scheme				
				0012	Centrally Sponsored Schemes	0	10,00,00,000	10,00,00,000
					Total For Sub Head:12	0	10,00,00,000	10,00,00,000
					(05) Scheme on End to End Com	nutrrization of TPDS Operation		
				0029	NULL	8,15,667	2,49,733	10,65,400
					Total For Sub Head:29	8,15,667	2,49,733	10,65,400
					(27) Meghalaya State Food Com	mission		
					Total For Minor: 800	31,88,368	10,06,44,581	10,38,32,949
					Other Expenditure			
					Total For Sub Major Head : 0	36,76,75,311	10,28,35,200	47,05,10,511
					NULL			
		To	tal of:VOT	ED(3456	(i)	36,76,75,311	10,28,35,200	47,05,10,511
			Tota	al For 34	56:	36,76,75,311	10,28,35,200	47,05,10,511
4408	Capit	Sub	Minor or Head	Sub	nd Warehousing Catagorized Scheme			
VOTED		01	101	0001	NULL	-26,38,75,500	0	-26,38,75,500
					Total For Sub Head:1	-26,38,75,500	0	-26,38,75,500
					(01) Expenditure on Procuremen	t and Supply of Rice		
					Total For Minor: 101	-26,38,75,500	0	-26,38,75,500

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mon	nth:	OCTOB	ER		Expenditure	Expenditure	Expenditure
	Civil Supp ousing	lies, Capi	ital Outla	y on Food Storage and Ware-			
4408 Capita	Sub	Minor		and Warehousing  Catagorized Scheme			
				Procurement and Supply			
				Total For Sub Major Head: 1	-26,38,75,500	0	-26,38,75,500
				Food			
	Tota	l of:VOT	ΓED(4408	3)	-26,38,75,500	0	-26,38,75,500
		Tota	al For 44	108:	-26,38,75,500	0	-26,38,75,500
SIXTH-SCHED	ULE						
<b>3456</b> Civil	Supplies Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	4,10,48,181	66,73,343	4,77,21,524
				Total For Sub Head:2	4,10,48,181	66,73,343	4,77,21,524
				(02) District Civil Supplies Establish			
			0003	NULL	97,19,266	17,34,229	1,14,53,495
				Total For Sub Head:3	97,19,266	17,34,229	1,14,53,495
				(03) Subdivisional Civil Supplies Es			
			0009	NULL	5,991	0	5,991
				Total For Sub Head:9	5,991	0	5,991
				(09) Payment due to MeSEB/Munici	pal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	5,07,73,438	84,07,572	5,91,81,010

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing		y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>3456</b> Civil	Supplies Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
		800	0005	NULL	23,84,016	4,23,466	28,07,482
				Total For Sub Head:5	23,84,016	4,23,466	28,07,482
				(05) Mobile Shop on Vans			
			0011	NULL	25,83,665	2,27,731	28,11,396
				Total For Sub Head:11	25,83,665	2,27,731	28,11,396
				(11) District Forum			
				Total For Minor: 800	49,67,681	6,51,197	56,18,878
				Other Expenditure			
			ı	Total For Sub Major Head : 0	5,57,41,119	90,58,769	6,47,99,888
				NULL			
	Total	of:VOT	TED(3456	(i)	5,57,41,119	90,58,769	6,47,99,888
		Tot	al For 34	56:	5,57,41,119	90,58,769	6,47,99,888
				Total Grant:	15,95,40,930	11,18,93,969	27,14,34,899

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021	Last Month An	nount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	Expenditure		Expenditure	lxpenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and housing	d Ware-			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	3456	10,00,00,000		
	Major Head wise Total:	10,00,00,000		
377 NULL	3456	43,53,10,399		
	4408	-26,38,75,500		
	Major Head wise Total:	17,14,34,899		
	Grand Total:	27,14,34,899		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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	h:	2020-202 OCTOB	ER	Loans for Social Security and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	elfare						
2062 Vigilar	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	1,11,336	35,18,952	36,30,288
				Total For Sub Head:8	1,11,336	35,18,952	36,30,288
				(08) Expenditure for Chairman /0	Co-Chairman / Vice Chairman or Depurty Chairm	an of the	
				Total For Minor: 104	1,11,336	35,18,952	36,30,288
				Vigilance Commission of State/	UT		
			7	Total For Sub Major Head : 0	1,11,336	35,18,952	36,30,288
			r	null			
	Total	of:VOT	ED(2062)	)	1,11,336	35,18,952	36,30,288
			l For 206	52:	1,11,336	35,18,952	36,30,288
<b>2070</b> Other A		rative Ser <b>Minor</b>		Catagorized Schome			
		Head		Catagorized Scheme			
VOTED	00	105	0004	NULL	89,56,096	15,92,317	1,05,48,413
				Total For Sub Head:4	89,56,096	15,92,317	1,05,48,413
				(04) Establishment of State Hum	an Rights Commission		
			0005	NULL	30,34,480	4,18,651	34,53,131
				Total For Sub Head:5	30,34,480	4,18,651	34,53,131
				(05) Establishment of Meghalaya	State Lokayukta		
				Total For Minor: 105	1,19,90,576	20,10,968	1,40,01,544

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	ı: O	<b>O20-2021 CTOBER</b> ty and We		Loans for Social Security and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		tive Servic Minor Si Head H		Catagorized Scheme			
				Special Commission of Enquiry	,		
			7	Total For Sub Major Head : 0	1,19,90,576	20,10,968	1,40,01,544
			ľ	Null			
	Total o	f:VOTED	(2070)		1,19,90,576	20,10,968	1,40,01,544
		Total F	or 207	70:	1,19,90,576	20,10,968	1,40,01,544
		nd Welfare Minor Su Head H		Catagorized Scheme			
VOTED	01	200 0001	001	NULL	1,53,006	4,50,000	6,03,006
				Total For Sub Head:1	1,53,006	4,50,000	6,03,006
				(01) Rehabilitation of surrenderee	S		
				Total For Minor: 200	1,53,006	4,50,000	6,03,006
				Other Relief Measures			
			]	Total For Sub Major Head: 1	1,53,006	4,50,000	6,03,006
			1	Rehabilitation			
	60	200 0	015	NULL	5,00,000	0	5,00,000
				Total For Sub Head:15	5,00,000	0	5,00,000
				(12) Ex-gratia payment to the nex	t of kin of CPMF/State Police/Home Guard Person	nel etc.	
				Total For Minor: 200	5,00,000	0	5,00,000
				Other Programmes			

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social S Welfare	Security and Welfare, Loans for Social	Security and		
Sub	ijor Head Head ad	Aajor Head: 60 5,00,000	0	5,00,000
To	Other Social Sectoral of:VOTED(2235)	curity and Welfare Programmes 6,53,006	4,50,000	11,03,006
	Total For 2235:	6,53,006	4,50,000	11,03,006
	Tota	Grant: 1,27,54,918	59,79,920	1,87,34,838

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		2	232

Financial Y	ear :	2020-2021	Last Month Amo	ount	<b>Current Month Amount</b>
Accounting	Month:	OCTOBER	Expenditure		Expenditure
Grant 3	3 Social Sec Welfare	curity and Welfare, Loans for Social Security and			
So	cheme Wise T	Total:			
Scheme Code	e Schei	me Descr	Major Head	Amount	
377	NULL		2062	36,30,288	
			2070	1,40,01,544	
			2235	11,03,006	
			Major Head wise Total:	1,87,34,838	
			Grand Total:	1,87,34,838	

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Financial	Voor		2020-202	)1		Last Month Amount	Current Month Amount	Total Duagnossiva Amount
Accounting			2020-202 OCTOB					Total Progressive Amount
recounti						Expenditure	Expenditure	Expenditure
Grant	Bac Ca <sub>j</sub>	ckward C	Classes, S lay on P	Social Sec Jublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
GENERA	L							
2235	Social S	Security a  Sub  Major  Head	Minor		Catagorized Scheme			
VOTED		02	001	0001	NULL	1,40,38,922	19,27,933	1,59,66,855
					Total For Sub Head:1	1,40,38,922	19,27,933	1,59,66,855
					(01) Headquaters Organisation			
				0002	NULL	0	90,310	90,310
					Total For Sub Head:2	0	90,310	90,310
				0005	(02) District Social Welfare Office NULL	0	67,71,037	67,71,037
				0003	Total For Sub Head:5			
					Total For Sub Head.	0	67,71,037	67,71,037
						Meghalaya State social welfare Advisory Boa	rds-	
				0010	NULL	14,97,159	0	14,97,159
					Total For Sub Head:10	14,97,159	0	14,97,159
					(10) Establishment of Joint Direc	torate at Tura		
				0011	NULL	0	1,50,000	1,50,000
					Total For Sub Head:11	0	1,50,000	1,50,000
					(11) Meghalaya Board of WAK	FS		
					Total For Minor: 1	1,55,36,081	89,39,280	2,44,75,361
					Direction and Administration			
			101	0004	NULL	4,06,000	2,88,000	6,94,000
					Total For Sub Head:4	4,06,000	2,88,000	6,94,000
					(04) Celebration of the World Di	<u> </u>		
		<u> </u>	<u></u> _	0013		33,87,000	0	33,87,000

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Financial Year		020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Mon	Accounting Month: OCTOBER		R		Expenditure	Expenditure	Expenditure	
E	Backward Cl	lasses, So ay on Pul	cial Sec	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social				
<b>2235</b> Socia	al Security ar  Sub I  Major I  Head	Minor S		Catagorized Scheme				
				NULL				
				Total For Sub Head:13	33,87,000	0	33,87,000	
				(13) Implementation of National Pr	ogramme for Rehabilitation of person with disab	pilities		
		1	0014	NULL	45,57,870	7,97,959	53,55,829	
				Total For Sub Head:14	45,57,870	7,97,959	53,55,829	
				(14) Implementation of PWD Act 1	995-Appointment of Commission of Disability A	Act	, ,	
		1	0016	NULL	3,74,47,700	14,23,300	3,88,71,000	
				Total For Sub Head:16	3,74,47,700	14,23,300	3,88,71,000	
				(16) Pension Welfare of handicappe		, ,	, , ,	
		1	0017	Centrally Sponsored Schemes	77,56,795	0	77,56,795	
				NULL	31,88,000	11,31,03,563	11,62,91,563	
				Total For Sub Head:17	1,09,44,795	11,31,03,563	12,40,48,358	
				(17) Implementation of Persons with	h Disabilities.Act(SIPDA)			
		1	0019	NULL	40,19,000	0	40,19,000	
				Total For Sub Head:19	40,19,000	0	40,19,000	
				(19) Universal Disability Identity C	ard (UDID)			
		L		Total For Minor: 101	6,07,62,365	11,56,12,822	17,63,75,187	
					, , ,	, , ,	, , , , <del>-</del>	
		102	0004	Welfare of Handicapped NULL	4,18,708	1,35,836	5,54,544	
				Total For Sub Head:4	4,18,708	1,35,836	5,54,544	
1					7,10,700	1,00,000	2,27,277	

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Financial Year:		•	2020-202	).1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account			OCTOB			Expenditure	Expenditure	Expenditure
			661 11	1.0		experientine	xpenditure	expenditure
Grant	B C	ackward apital O	Classes, S	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social	Security	and Welt	fare				
	Sub		Minor r Head	Sub	Catagorized Scheme			
					(04) Services for Children in need of	care and protection		
				0005	Centrally Sponsored Schemes	-39,509	0	-39,509
					NULL	51,39,365	7,42,877	58,82,242
					Total For Sub Head:5	50,99,856	7,42,877	58,42,733
				0006	(05) Integrated Child Development s	7,90,000	7,85,000	15,75,000
				0000	Total For Sub Head:6	7,90,000	7,85,000	15,75,000
					(06) Grant in aids to voluntary Organi	sation Working in the field of Child Welfare-		
					Total For Minor: 102	63,08,564	16,63,713	79,72,277
					Child Welfare			
			103	0003	NULL	1,10,000	13,05,000	14,15,000
					Total For Sub Head:3	1,10,000	13,05,000	14,15,000
					(03) Assistance to voluntary Organisa	tion for setting up train- ning centres for wo	men and	
				0005	NULL	31,71,000	3,90,193	35,61,193
					Total For Sub Head:5	31,71,000	3,90,193	35,61,193
					(07) Meghalaya State Commission for	Women		
				0007	NULL	0	6,60,000	6,60,000
					Total For Sub Head:7	0	6,60,000	6,60,000
					(06) National Plan of Action on Wom	en's Policy and Empowerment-		
				0015	NULL	0	2,79,63,775	2,79,63,775
					Total For Sub Head:15	0	2,79,63,775	2,79,63,775

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		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon	ith: (	OCTOB	ER		lxpenditure	Expenditure	Expenditure
B C	ackward C	Classes, S lay on P	Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 Social		and Welf Minor Head	Sub	Catagorized Scheme			
				(11) Grant for construction of Working Won			
			0016	Centrally Sponsored Schemes	1,28,22,425	0	1,28,22,425
				Total For Sub Head:16	1,28,22,425	0	1,28,22,425
				(13) Implementation of State Resource Cent	re for Women		
			0017	NULL	0	87,50,000	87,50,000
				Total For Sub Head:17	0	87,50,000	87,50,000
				(12) Grant for construction of Integrated Soc	cial Facilitation Centre		
				Total For Minor: 103	1,61,03,425	3,90,68,968	5,51,72,393
				Women's Welfare			
		104	0003	NULL	0	8,70,000	8,70,000
				Total For Sub Head:3	0	8,70,000	8,70,000
				(03) National Plan of Action for Women Gra	ants-in-aid to voluntary organisations for	r care	
			0007	Centrally Sponsored Schemes	37,50,000	0	37,50,000
				Total For Sub Head:7	37,50,000	0	37,50,000
				(07) National plan of action for older person			, ,
			0009	NULL	28,81,53,000	0	28,81,53,000
				Total For Sub Head:9	28,81,53,000	0	28,81,53,000
				(09) Chief Minister's Social Assistance to the		ů	,,,
				Total For Minor: 104	29,19,03,000	8,70,000	29,27,73,000
				Welfare of aged, infirm and destitute			
			0002		10,40,33,000	0	10,40,33,000

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Account	ting Mont	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	Grant  Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social S	Security a Sub Major Head	Minor		Catagorized Scheme			
			106		Centrally Sponsored Schemes			
					Total For Sub Head:2	10,40,33,000	0	10,40,33,000
					(02) Integrated Child Protection S	ervice		
				0004	NULL	2,00,000	13,50,000	15,50,000
					Total For Sub Head:4	2,00,000	13,50,000	15,50,000
					(04) Grant-in-aid to Voluntary Or	ganisations for protective homes and antidru		, ,
				0007	Centrally Sponsored Schemes	59,00,000	0	59,00,000
					NULL	0	22,50,000	22,50,000
					Total For Sub Head:7	59,00,000	22,50,000	81,50,000
					(07) Intervention Programmes for	Drug Abuse		
				0008	NULL	0	20,00,000	20,00,000
					Total For Sub Head:8	0	20,00,000	20,00,000
					(08) Celebration of Anti Drug Day		, ,	, ,
				0009	NULL	1,99,55,000	0	1,99,55,000
					Total For Sub Head:9	1,99,55,000	0	1,99,55,000
					(00) Integrated Child Protection C		v	1,55,000
					(09) Integrated Child Protection S			
					Total For Minor: 106	13,00,88,000	56,00,000	13,56,88,000
					<b>Correctional Services</b>			
				-	Total For Sub Major Head : 2	52,07,01,435	17,17,54,783	69,24,56,218
				5	Social Welfare			

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Financial			020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ng Month	: C	СТОВІ	ER		lxpenditure	lxpenditure	lxpenditure
Grant	Bacl Capi	kward C	lasses, S ay on Pu	ocial Secublic Wo	scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235		ecurity and Sub Major Major Mead	Minor	Sub	Catagorized Scheme			
		Total o	of:VOTI	ED(2235		52,07,01,435	17,17,54,783	69,24,56,218
	Total For 2235:					52,07,01,435	17,17,54,783	69,24,56,218
2236			Minor Head	Sub Head	Catagorized Scheme			
VOTED		02	101	0003	Centrally Sponsored Schemes	74,63,000	0	74,63,000
					Total For Sub Head:3	74,63,000	0	74,63,000
					(06) National Nutrition Mission U	Under ICDS Scheme		
					Total For Minor: 101	74,63,000	0	74,63,000
						. 1,00,000	v	. 1,00,000
				,	Special Nutrition programmes  Fotal For Sub Major Head: 2	74,63,000	0	74,63,000
					-		U	74,03,000
					Distribution of Nutritious food ar			
	Total of:VOTED(2236)					74,63,000	0	74,63,000
			Tota	l For 223	36:	74,63,000	0	74,63,000
Capital Outlay on Social Security and Welfare  Minor Sub Catagorized Scheme  Head Head								

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Financial Year:		20-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month	: O	CTOBI	ER		Expenditure	Expenditure	Expenditure
Bacl Capi	kward Cla	asses, S y on Pu	ocial Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
	4235 Capital Outlay on Social Security and Welfare  Sub Minor Sub Catagorized Scheme  Major Head Head  Head						
VOTED	02 1	102	0001	NULL	15,00,000	0	15,00,000
				Total For Sub Head:1	15,00,000	0	15,00,000
				(01) Consturction Anganwadi Centre under	ICDS Schme- Central Assistance for CSS	S in re	
				Total For Minor: 102	15,00,000	0	15,00,000
				Child Welfare			
			ı	Total For Sub Major Head : 2	15,00,000	0	15,00,000
			;	Social Welfare			
	Total of	f:VOTI	ED(4235	9)	15,00,000	0	15,00,000
		Total	l For 42.	35:	15,00,000	0	15,00,000
SIXTH-SCHEDUI	LE .						
	ecurity an Sub M Major H Head	<b>Iinor</b>	Sub	Catagorized Scheme			
VOTED	02	001	0002	NULL	2,88,90,126	49,57,942	3,38,48,068
			Total For Sub Head:2		2,88,90,126	49,57,942	3,38,48,068
				(02) District Social Welfare Officer-			
				Total For Minor: 1	2,88,90,126	49,57,942	3,38,48,068

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Account	ting Month	ı: OC	CTOBER		Expenditure	Expenditure	Expenditure
Grant	Bac Cap	kward Cla	sses, Social on Public	re\Scheduled Tribe and Other Security and Welfare, Nutrition, Works, Capital Outlay on Social			
2235	Social S	ecurity and Sub M Major H Head	inor Sub	Catagorized Scheme			
				Direction and Administration			
		10	01 0001		56,48,400	16,800	56,65,200
				Total For Sub Head:1	56,48,400	16,800	56,65,200
				(01) Scholarship for physically hand	icapped-		
			0004	NULL	0	72,000	72,000
				Total For Sub Head:4	0	72,000	72,000
				(04) Celebration of the World Disab	led day		
				Total For Minor: 101	56,48,400	88,800	57,37,200
				Welfare of Handicapped			
		10	02 0005	Centrally Sponsored Schemes	18,67,81,619	1,40,76,051	20,08,57,670
				NULL	27,73,59,264	73,60,803	28,47,20,067
				Total For Sub Head:5	46,41,40,883	2,14,36,854	48,55,77,737
				(05) Integrated Child Development	service scheme		
			0013	NULL	10,20,95,000	3,06,28,500	13,27,23,500
				Total For Sub Head:13	10,20,95,000	3,06,28,500	13,27,23,500
				(15) Integrated Child Development S	Scheme Enhancement Of Honorarium To Aga	nwadi W	
				Total For Minor: 102	56,62,35,883	5,20,65,354	61,83,01,237
		1.0	02 0001	Child Welfare	91 22 640	12 24 846	04 47 405
			03 0001		81,22,649	13,24,846	94,47,495
				Total For Sub Head:1	81,22,649	13,24,846	94,47,495
			ı				

#### $\label{eq:Grant wise Subsidiary Register (Part-II)} for \\ Office of the Accountant General (A\&E), Meghalaya-Shillong$

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2020-2021 **Total Progressive Amount** Financial Year: **Last Month Amount Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Grant Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare Social Security and Welfare 2235 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Training for Self employment of women in need of care and protection-13,24,846 **Total For Minor: 103** 81,22,649 94,47,495 Women's Welfare 106 0003 NULL 98,64,427 13,70,962 1,12,35,389 Total For Sub Head:3 98,64,427 13,70,962 1,12,35,389 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-98,64,427 13,70,962 1,12,35,389 **Total For Minor: 106 Correctional Services** 61,87,61,485 Total For Sub Major Head: 2 5,98,07,904 67,85,69,389 **Social Welfare** Total of:VOTED(2235) 61,87,61,485 5,98,07,904 67,85,69,389 **Total For 2235:** 61,87,61,485 5,98,07,904 67,85,69,389 2236 Nutrition Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED 10,20,154 11,53,450 02 101 0001 NULL 1,33,296 Total For Sub Head:1 10,20,154 1,33,296 11,53,450 (01) Supplementary Nutrition Programmes in urban areas 44,19,29,549 44,19,29,549 0002 0

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-2021 OCTOBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Backwar Capital C	rd Classes, Social	te\Scheduled Tribe and Other Security and Welfare, Nutrition, Works, Capital Outlay on Social	•	•	
2236 Nutrition Sub Maj Hea	jor Head Head	Catagorized Scheme  I  NULL			
		Total For Sub Head:2	44,19,29,549	0	44,19,29,549
		(02) Supplementary Nutrition Program	nme for Integrated Child Development Service	es Sche	
		Total For Minor: 101	44,29,49,703	1,33,296	44,30,82,999
		<b>Special Nutrition programmes</b>			
		Total For Sub Major Head: 2	44,29,49,703	1,33,296	44,30,82,999
		Distribution of Nutritious food and be	evarages		
Total of:VOTED(2236)			44,29,49,703	1,33,296	44,30,82,999
	Total For	2236:	44,29,49,703	1,33,296	44,30,82,999
		Total Grant:	1,59,13,75,623	23,16,95,983	1,82,30,71,606

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Financial Year:		2020-2021	Last Month Am	ount	Curren	t	t Month Amount	t Month Amount	t Month Amount Total Progr	t Month Amount Total Progressive A	t Month Amount Total Progressive Amor	t Month Amount Total Progressive Amoun	t Month Amount Total Progressive Amount	t Month Amount Total Progressive Amount	t Month Amount Total Progressive Amount
Accounting	Month:	OCTOBER	Expenditure		Expendit	ıre			Expenditur	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure
Backwar Capital (		f Scheduled Caste\Scheduled Tribe and Other Classes, Social Security and Welfare, Nutrition, utlay on Public Works, Capital Outlay on Social and Welfare													
Sc	heme Wise T	Total:													
Scheme Code	Sche	me Descr	Major Head	Am	ount										
1	Centrally	Sponsored Schemes	2235	33,50,8	0,381										
			2236	74,6	3,000										
			Major Head wise Total:	34,25,4	3,381										
377	NULL		2235	1,03,59,4											
			2236	44,30,8	2,999										
			4235	15,0	0,000										
			Major Head wise Total:	1,48,05,2	8,225										
			Grand Total:	1,82,30,7	1,606										

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y		2020-20		I	Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting	g Month:	OCTOR	3ER		lxpenditure	Expenditure	lxpenditure
Grant 3	35 Social Se	ecurity and	Welfare				
GENERAI							
2225	Welfare of So			neduled Tribes, Other Backward Cla Catagorized Scheme	asses and Minorities		
		jor Head					
VOTED	02	800	0012	N.L.C.P.R	69,20,000	0	69,20,000
				Total For Sub Head:12	69,20,000	0	69,20,000
				(12) Construction or Developme	ent of Rural Market under NLCPR- schemes		
				Total For Minor: 800	69,20,000	0	69,20,000
				Other Expenditure			
.			n	Total For Sub Major Head : 2	69,20,000	0	69,20,000
				Welfare of Scheduled Tribes			
	To	tal of:VO	TED(2225)	<i>5</i> )	69,20,000	0	69,20,000
		Tot	tal For 222	25:	69,20,000	0	69,20,000
SIXTH-SC	HEDULE						
2225				neduled Tribes, Other Backward Cla	asses and Minorities		
	Sub	Minor	Sub	<b>Catagorized Scheme</b>			
	Maj Hea	jor Head d	Head				
VOTED	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	30,10,68,000	0	30,10,68,000
				(08) Special Problems Recomm	ended By The Twelth/Thirteen Finance Commiss		, , ,
				Total For Minor: 800	30,10,68,000	0	30,10,68,000
				Other Expenditure			
			n	Total For Sub Major Head : 2	30,10,68,000	0	30,10,68,000

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	onth: OCTOBER		Expenditure	Expenditure	Expenditure
Grant 35 S	Social Security and Welfare				
2225 Welfa	Fare of Scheduled Castes, Sche	luled Tribes, Other Backward Classes and I	Minorities		
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
	Head				
	W	Yelfare of Scheduled Tribes			
	Total of:VOTED(2225)		30,10,68,000	0	30,10,68,000
	T 4 LE 2005		20 10 70 000	0	20.10.40.000
	Total For 2225	: 	30,10,68,000	0	30,10,68,000
		Total Grant:	30,79,88,000	0	30,79,88,000

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2020-2021	Last Month Amo	ount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
7 N.L.C.P.R	2225	69,20,000		
	Major Head wise Total:	69,20,000		
377 NULL	2225	30,10,68,000		
	Major Head wise Total:	30,10,68,000	_	
	Grand Total:	30,79,88,000		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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9,15,85,981

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Financial Year : 2020-2021 Accounting Month: OCTOBER				Last Month Amount	Current Month Amount  Expenditure	Total Progressive Amount  Expenditure														
Grant	37 Other S	Social S	ervice	es	,	-	-													
GENERA	<b>AL</b>																			
3451			linor		Catagorized Scheme															
VOTED	00	0	90	0011	NULL Total For Sub Head:11	8,92,87,352	22,98,629	9,15,85,981												
																	(11) Information and Technology Departme	<b>8,92,87,352</b> ent	22,98,629	9,15,85,981
					Total For Minor: 90	8,92,87,352	22,98,629	9,15,85,981												
						Secretariat														
					Total For Sub Major Head : 0	8,92,87,352	22,98,629	9,15,85,981												
NULL Total of:VOTED(3451)				NULL																
				8,92,87,352	22,98,629	9,15,85,981														
Total For 3451:				ll For 34	51:	8,92,87,352	22,98,629	9,15,85,981												

22,98,629

8,92,87,352

**Total Grant:** 

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3451 9,15	5,85,981	
	Major Head wise Total: 9,15	5,85,981	

9,15,85,981

**Grand Total:** 

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year: Accounting Month:			2020-2021 OCTOBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	Grant 38 Secretariat Economic Service				S			
GENERA	L							
3451		Sub	Minor		Catagorized Scheme			
VOTED		00	001	0002	NULL	1,70,66,025	32,05,502	2,02,71,527
					Total For Sub Head:2	1,70,66,025	32,05,502	2,02,71,527
					(02) Planning Machinery at Headquarter			
				0004	NULL	1,799	0	1,799
					Total For Sub Head:4	1,799	0	1,799
					(04) Payment dues To Me.S.E.B/Municip	pal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	1,70,67,824	32,05,502	2,02,73,326
					Direction and Administration			
			091	0002	NULL	4,36,564	75,782	5,12,346
					Total For Sub Head:2	4,36,564	75,782	5,12,346
					(02) Monitoring Unit			
				0003	NULL	8,39,632	1,42,839	9,82,471
				0008	Total For Sub Head:3	8,39,632	1,42,839	9,82,471
					(03) Manpower Unit and Employment Unit	nit		
					NULL	5,62,680	95,800	6,58,480
					Total For Sub Head:8	5,62,680	95,800	6,58,480
					(08) Economic Development Council			
				0014	NULL	51,48,377	9,25,455	60,73,832
					Total For Sub Head:14	51,48,377	9,25,455	60,73,832
					(09) Expenditure Of Chairman/Co-Chairn	man/Vice Chairman/Dy. Chairman Etc Ot	f Boards/	
				0019	NULL	65,43,825	11,29,597	76,73,422
					Total For Sub Head:19	65,43,825	11,29,597	76,73,422

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Financial Year:			2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Account	Accounting Month:		OCTOBER			Expenditure	Expenditure	lxpenditure
Grant	<b>38</b> Se	cretariat l	Economi	c Service	S			
3451	Secreta		omic Se <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
					(11) Planning Board			
					Total For Minor: 91	1,35,31,078	23,69,473	1,59,00,551
					Attached Offices			
			800	0002	NULL	52,54,165	16,08,008	68,62,173
					Total For Sub Head:2	52,54,165	16,08,008	68,62,173
					(02) Science and Technology Cell			
				0005	NULL	17,50,000	0	17,50,000
					Total For Sub Head:5	17,50,000	0	17,50,000
					(05) Scientific Research and Develop			
				0007	NULL	5,00,000	0	5,00,000
					Total For Sub Head:7	5,00,000	0	5,00,000
					(07) Remote Sensing			
				0012	NULL	2,00,000	0	2,00,000
					Total For Sub Head:12	2,00,000	0	2,00,000
					(12) Library and Documentation			
				0027	NULL	0	16,54,244	16,54,244
					Total For Sub Head:27	0	16,54,244	16,54,244
					(27) Studies/Consultancy Services			
				0032	NULL	0	1,52,00,000	1,52,00,000
					Total For Sub Head:32	0	1,52,00,000	1,52,00,000
					(32) Institute of Entrepreneurship			
				0053	NULL	1,00,00,000	0	1,00,00,000
					Total For Sub Head:53	1,00,00,000	0	1,00,00,000

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Secretariat Economic Services   Sub Minor Sub	Financial Year: Accounting Month:					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub Minor Sub Major Head Head   Hea	Grant	38 Secretariat I	Economi	c Service	S			
Total For Minor: 800   1,77,04,165   1,84,62,252   3,61,66,417	3451	Sub Major	Minor	Sub	Catagorized Scheme			
Other Expenditure   911   0002   NULL   -10,000   -10,000   -20,000					(53) Corpus Fund for CSS			
911   0002   NULL					Total For Minor: 800	1,77,04,165	1,84,62,252	3,61,66,417
Total For Sub Head:2 -10,000 -10,000 -20,000  (02) Planning Machinery at Headquarter  Total For Minor: 911 -10,000 -10,000 -20,000  Deduct Recoveries of Overpayments  Total For Sub Major Head: 0 4,82,93,067 2,40,27,227 7,23,20,294  NULL  Total of:VOTED(3451) 4,82,93,067 2,40,27,227 7,23,20,294  SIXTH-SCHEDULE  3451 Secretariat-Economic Services			011	0002		10.000	10.000	20,000
Column   C			911	0002		·	·	·
Total For Minor: 911 -10,000 -10,000 -20,000  Deduct Recoveries of Overpayments  Total For Sub Major Head: 0 4,82,93,067 2,40,27,227 7,23,20,294  NULL  Total of: VOTED(3451) 4,82,93,067 2,40,27,227 7,23,20,294  SIXTH-SCHEDULE  3451 Secretariat-Economic Services						-10,000	-10,000	-20,000
Deduct Recoveries of Overpayments   Total For Sub Major Head: 0   4,82,93,067   2,40,27,227   7,23,20,294     NULL     Total of: VOTED(3451)   4,82,93,067   2,40,27,227   7,23,20,294     Total For 3451:   4,82,93,067   2,40,27,227   7,23,20,294     SIXTH-SCHEDULE     3451   Secretariat-Economic Services					(02) Planning Machinery at Headquarter			
Total For Sub Major Head: 0 4,82,93,067 2,40,27,227 7,23,20,294  NULL  Total of:VOTED(3451) 4,82,93,067 2,40,27,227 7,23,20,294  Total For 3451: 4,82,93,067 2,40,27,227 7,23,20,294  SIXTH-SCHEDULE  3451 Secretariat-Economic Services					Total For Minor: 911	-10,000	-10,000	-20,000
NULL           Total of:VOTED(3451)         4,82,93,067         2,40,27,227         7,23,20,294           Total For 3451:         4,82,93,067         2,40,27,227         7,23,20,294           SIXTH-SCHEDULE           3451         Secretariat-Economic Services					<b>Deduct Recoveries of Overpayments</b>			
Total of: VOTED(3451) 4,82,93,067 2,40,27,227 7,23,20,294  Total For 3451: 4,82,93,067 2,40,27,227 7,23,20,294  SIXTH-SCHEDULE  3451 Secretariat-Economic Services				ŗ	Total For Sub Major Head : 0	4,82,93,067	2,40,27,227	7,23,20,294
Total For 3451: 4,82,93,067 2,40,27,227 7,23,20,294  SIXTH-SCHEDULE  3451 Secretariat-Economic Services				]	NULL			
SIXTH-SCHEDULE  3451 Secretariat-Economic Services		Total	of:VOT	ED(3451	)	4,82,93,067	2,40,27,227	7,23,20,294
3451 Secretariat-Economic Services			Tota	ıl For 345	51:	4,82,93,067	2,40,27,227	7,23,20,294
	SIXTH-S	CHEDULE						
Sub Minor Sub Catagorized Scheme Major Head Head Head	3451	Sub Major	Minor	Sub	Catagorized Scheme			
VOTED         00         102         0001         NULL         1,93,50,951         35,23,527         2,28,74,478	VOTED	00	102	0001		1,93,50,951	35,23,527	2,28,74,478
Total For Sub Head:1 1,93,50,951 35,23,527 2,28,74,478					Total For Sub Head:1	1,93,50,951	35,23,527	2,28,74,478
(01)District Establishment.					(01)District Establishment.			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting	ng Montl	h: (	020-20 OCTOE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	36 560	iciariai i	conom	ic Service				
3451	Secretar	riat-Econ Sub Major Head	Minor		Catagorized Scheme			
				0002	NULL	2,48,229	1,32,150	3,80,379
					Total For Sub Head:2	2,48,229	1,32,150	3,80,379
					(02) District Planning & Developme			
				0003	NULL Take For Calada and A	27,60,254	4,69,631	32,29,885
					Total For Sub Head:3	27,60,254	4,69,631	32,29,885
					(03) Regional Planning & Developm	ent Council		
					Total For Minor: 102	2,23,59,434	41,25,308	2,64,84,742
				T	District Planning Machinery			
			800	0019	NULL Take For Calabase 140	7,83,000	0	7,83,000
					Total For Sub Head:19	7,83,000	0	7,83,000
					(19) Grant-in-Aid to Voluntary gecie	es/NGO		
					Total For Minor: 800	7,83,000	0	7,83,000
					Other Expenditure			
				ı	Total For Sub Major Head : 0	2,31,42,434	41,25,308	2,72,67,742
					NULL			
	Total of:VOTED(3451)					2,31,42,434	41,25,308	2,72,67,742
	Total For 3451:			al For 34	51:	2,31,42,434	41,25,308	2,72,67,742
					Total Grant:	7,14,35,501	2,81,52,535	9,95,88,036

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	nount	
377 NULL	3451 9,95,	38,036	
	Major Head wise Total: 9,95,	38,036	
	Grand Total: 9,95,	38,036	

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Financial Accountin			2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	39 Co- Prog	operatio gramme	n, Capit s, Loans	al Outlay for Co-o	on Other Agricultural operation			
GENERA	L							
2425			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,74,35,990	29,23,240	2,03,59,230
					Total For Sub Head:1 (01) Head Quarters Organisation	1,74,35,990	29,23,240	2,03,59,230
					Total For Minor: 1 Direction and Administration	1,74,35,990	29,23,240	2,03,59,230
			003	0003	NULL NULL	32,30,352	5,31,112	37,61,464
					Total For Sub Head:3	32,30,352	5,31,112	37,61,464
					(03) Establishment of Coperative	e Training Institute		
					Total For Minor: 3	32,30,352	5,31,112	37,61,464
					Training			
			105	0001	NULL	10,00,000	0	10,00,000
					Total For Sub Head:1	10,00,000	0	10,00,000
					(01) Propagation about utility of	Cooperative Movement through media publicity	and adve	
				0002	NULL	10,00,000	0	10,00,000
					Total For Sub Head:2	10,00,000	0	10,00,000
					(02) Motivational Programmes			
					Total For Minor: 105	20,00,000	0	20,00,000
					Information and Publicity			
					Total For Sub Major Head: 0	2,26,66,342	34,54,352	2,61,20,694
					NULL			

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Financial Year:	2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTO	BER		Expenditure	Expenditure	lxpenditure
	eration, Capi mmes, Loan		on Other Agricultural peration			
M	on ab Minor ajor Head ead	Sub Head	Catagorized Scheme			
7	Total of:VO	ΓED(2425	5)	2,26,66,342	34,54,352	2,61,20,694
	Tot	al For 24	25:	2,26,66,342	34,54,352	2,61,20,694
Su M	ilay on North ab Minor ajor Head ead		Areas  Catagorized Scheme			
VOTED 0	) 190	0004	N.E.C Scheme	1,36,000	0	1,36,000
			Total For Sub Head:4	1,36,000	0	1,36,000
			(04) Village /Rural Tourism under W	ahkdait Pashun Ropeway Transport, Fruit & V	Veg Proc	
			Total For Minor: 190	1,36,000	0	1,36,000
			Investments in Multipurpose Rural			
			Total For Sub Major Head: 0	1,36,000	0	1,36,000
			NULL			
Total of:VOTED(4552)				1,36,000	0	1,36,000
CIVEH COMEDITE		al For 45	52:	1,36,000	0	1,36,000
SIXTH-SCHEDULE						
2425 Co-operation	on		Catagorized Scheme			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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					T		1								
Financial Y			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>							
Accounting	Accounting Month: OCTOBER		lxpenditure	Expenditure	Expenditure										
Grant 3	<b>39</b> Co Pro	-operatio ogramme:	n, Capita s, Loans	al Outlay for Co-o	on Other Agricultural peration										
2425	Co-ope	Sub Major	Minor Head	Sub Head	Catagorized Scheme										
VOTED		Head 00	001	0002	NULL	4 00 55 247	60,36,915	5 50 02 162							
VOTED					001	001	001	001	001	001	0002	Total For Sub Head:2	4,99,55,247 <b>4,99,55,247</b>	60,36,915	5,59,92,162 5,59,92,162
								0010	(02) District Organisation  NULL	0	76,367	76,367			
						Total For Sub Head:10	0	76,367	76,367						
					(10) Payment Dues To Me.S.E.B/Mu	nicipal Board/Telephone Bills(BSNL)									
							Total For Minor: 1	4,99,55,247	61,13,282	5,60,68,529					
					Direction and Administration										
			101	0001	NULL	4,00,10,301	63,42,194	4,63,52,495							
					Total For Sub Head:1	4,00,10,301	63,42,194	4,63,52,495							
					(01) Audit Staff										
						Total For Minor: 101	4,00,10,301	63,42,194	4,63,52,495						
					Audit of Co-operatives										
					Total For Sub Major Head : 0	8,99,65,548	1,24,55,476	10,24,21,024							
		T-4-1	. <b>6.370</b> T		NULL	9 00 75 549	1.24.55.477	10.24.21.024							
		1 otal	01; V U I	ED(2425	<i>)</i>	8,99,65,548	1,24,55,476	10,24,21,024							
Total For 2425:					25:	8,99,65,548	1,24,55,476	10,24,21,024							
					Total Grant:	11,27,67,890	1,59,09,828	12,86,77,718							

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Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Year: 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 39 Co-operation, Capital Outlay on Or Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	4552	1,36,000		
	Major Head wise Total:	1,36,000		
377 NULL	2425	12,85,41,718		
	Major Head wise Total:	12,85,41,718		
	Grand Total:	12,86,77,718		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	orth Eastei itlay on N			l Areas Programme), Capital eas			
GENERAL							
3451 Secreta	riat-Econ Sub Major Head	Minor		Catagorized Scheme			
OTED	00	091	0004	NULL	83,89,106	14,57,420	98,46,526
				Total For Sub Head:4	83,89,106	14,57,420	98,46,526
			2001	<del>_</del>	gramme Implementation Department.	2.02.206	10.40.604
			0006	NULL Total For Sub Head:6	16,45,208	3,03,396	19,48,604
					16,45,208 gramme Implementation Department.	3,03,396	19,48,604
			0009	NULL	0	8,990	8,990
				Total For Sub Head:9	0	8,990	8,990
				(09) State Development Reforms Co	ommission		
			0013	NULL	33,86,804	13,14,528	47,01,332
				Total For Sub Head:13	33,86,804	13,14,528	47,01,332
				(13) Expenditure of Chairman/Co-C	hairman/Vice Chairman/Deputy Chairman of tl	ne State	
			0016	NULL	0	3,80,000	3,80,000
				Total For Sub Head:16	0	3,80,000	3,80,000
				(03) Monitoring Unit attached to Pr	oject implementation Unit/Cell of Programme	(mplema	
				Total For Minor: 91	1,34,21,118	34,64,334	1,68,85,452
				<b>Attached Offices</b>			
		·		Total For Sub Major Head: 0	1,34,21,118	34,64,334	1,68,85,452
				NULL			
	Total o	of:VOTE	ED(3451	1)	1,34,21,118	34,64,334	1,68,85,452

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1,68,85,452

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34,64,334

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 3451:	1,34,21,118	34,64,334	1,68,85,452

1,34,21,118

**Total Grant:** 

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	3451 1,68,8	35,452	
	Major Head wise Total: 1,68,8	35,452	
	Grand Total: 1,68,5	35,452	

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Financial Accountin			2020-202 OCTOB			Last Month Amount  Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>41</b> Cer	nsus, Sur	vey and	Statistics				
GENERA	L							
3454	Census	Sub	and Statis Minor Head	Sub	Catagorized Scheme			
VOTED		02	112	0001	NULL	1,03,53,653	16,79,850	1,20,33,503
					Total For Sub Head:1	1,03,53,653	16,79,850	1,20,33,503
					(01) State Statistics Organisations			
				0002	NULL	28,34,436	4,80,603	33,15,039
					Total For Sub Head:2	28,34,436	4,80,603	33,15,039
					(02) Centrally Assisted National S	Sample Survey Scheme		
				0004	NULL	17,66,737	2,89,502	20,56,239
					Total For Sub Head:4	17,66,737	2,89,502	20,56,239
					(04) Annual Survey of Industries	and Socio Economic Survey		
				0005	NULL	5,82,689	99,560	6,82,249
					Total For Sub Head:5	5,82,689	99,560	6,82,249
					(05) National Income Estimation			
				0006	NULL	7,97,920	1,37,368	9,35,288
					Total For Sub Head:6	7,97,920	1,37,368	9,35,288
					(06) Bulletin, Handbook, Abstrac	t, etc.		
				0007	NULL	3,45,688	59,449	4,05,137
					Total For Sub Head:7	3,45,688	59,449	4,05,137
					(07) Establishment of a Printing U	Unit (Core Scheme Plan)		
				0009	NULL	8,84,968	1,49,188	10,34,156
					Total For Sub Head:9	8,84,968	1,49,188	10,34,156
					(09) Economic Census (Core Sch	eme Plan)		
				0010	NULL	12,34,790	2,14,493	14,49,283
					Total For Sub Head:10	12,34,790	2,14,493	14,49,283

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2020-2021 OCTOBER			Last Month Amount	Current Month Amount	Total Progressive Amount
	Grant 41 Census, S				Expenditure	Expenditure	
Grant	41 Census, c	ourvey and	Statistics				
3454		Minor or Head	Sub	Catagorized Scheme			
				(10) Capital formation and savings es	timation (Core Schemes Plan)		
			0012	NULL	9,98,020	2,21,194	12,19,214
				Total For Sub Head:12	9,98,020	2,21,194	12,19,214
				(12) Training Unit (Core Scheme Pla	1)		
			0013	NULL	21,41,972	3,50,775	24,92,747
				Total For Sub Head:13	21,41,972	3,50,775	24,92,747
				(13) Strengthening of Price section (c	ther state scheme)		
			0014	NULL	12,40,402	2,16,177	14,56,579
				Total For Sub Head:14	12,40,402	2,16,177	14,56,579
				(14) Survey of Border and Backward	s pockets (other state Plan scheme)		
			0016	NULL	17,15,930	2,19,544	19,35,474
				Total For Sub Head:16	17,15,930	2,19,544	19,35,474
				(16) Data Rank and Electronic Data I	rocessing		
			0017	NULL	9,17,152	1,56,464	10,73,616
				Total For Sub Head:17	9,17,152	1,56,464	10,73,616
				(17) Agricultural Statistic Division			
			0018	NULL	15,61,726	2,59,522	18,21,248
				Total For Sub Head:18	15,61,726	2,59,522	18,21,248
				(18) National Sample Survey Divisio	n		
			0021	NULL	8,48,866	1,43,057	9,91,923
				Total For Sub Head:21	8,48,866	1,43,057	9,91,923
				(21) Collection of housing statistics			

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mo		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 41	Census, Sur	evey and	Statistics				
3454 Cens		and Stati Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 112	2,82,24,949	46,76,746	3,29,01,695
				<b>Economic Advice and Statistics</b>			
			1	Total For Sub Major Head: 2	2,82,24,949	46,76,746	3,29,01,695
				Surveys and Statistics			
	Total	of:VOT	ED(3454	<b>J</b> )	2,82,24,949	46,76,746	3,29,01,695
		Tota	al For 34	54:	2,82,24,949	46,76,746	3,29,01,695
IXTH-SCHE	DULE						
3454 Cens		and Station  Minor  Head		Catagorized Scheme			
OTED	02	112	0001	NULL	3,58,87,612	63,07,657	4,21,95,269
				Total For Sub Head:1	3,58,87,612	63,07,657	4,21,95,269
				(01) State Statistics Organisations			
			0002	NULL	39,12,451	6,16,865	45,29,316
				Total For Sub Head:2	39,12,451	6,16,865	45,29,316
				(02) Centrally Assisted National Sam	ple Survey Scheme		
			0006	NULL	5,30,392	86,892	6,17,284
				Total For Sub Head:6	5,30,392	86,892	6,17,284
				(06) Bulletin, Handbook, Abstract, et			
			0016	NULL	77,22,559	10,03,455	87,26,014

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:  Grant 41 Census, S		th: O	2020-2021 OCTOBER s, Survey and Statistics			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3454	Census	Survey an Sub Major Mead	Minor		Catagorized Scheme			
					Total For Sub Head:16	77,22,559	10,03,455	87,26,014
					(16) Data Rank and Electronic D	ata Processing		
				0017	NULL	14,14,064	1,54,933	15,68,997
					Total For Sub Head:17	14,14,064	1,54,933	15,68,997
					(17) Agricultural Statistic Divisi	on		
				0018	NULL	19,02,252	3,33,886	22,36,138
					Total For Sub Head:18	19,02,252	3,33,886	22,36,138
					(18) National Sample Survey Di	vision		
					Total For Minor: 112	5,13,69,330	85,03,688	5,98,73,018
					Economic Advice and Statistic	8		
				ı	Total For Sub Major Head : 2	5,13,69,330	85,03,688	5,98,73,018
					Surveys and Statistics			
		Total o	of:VOT	ED(3454		5,13,69,330	85,03,688	5,98,73,018
			Tota	l For 34	54:	5,13,69,330	85,03,688	5,98,73,018
					Total Grant:	7,95,94,279	1,31,80,434	9,27,74,713

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amoun	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	9,27,74,713		
	Major Head wise Total:	9,27,74,713		
	Grand Total:	9,27,74,713		

Total For 3475:

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1,06,58,155

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		2020-202 OCTOB		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount
		ther Gen	eral Econ	omic Services	expenditure	expenditure	Expenditure
ENERAL							
75 Other		Minor		Catagorized Scheme			
TED	00	001	0001	NULL	13,568	28,229	41,797
				Total For Sub Head:1	13,568	28,229	41,797
				(01) Payment due to Me.S.E.B/Munic	ipal Board/Telephone Bill (BSNL)		
				Total For Minor: 1	13,568	28,229	41,797
				Direction and Administration			
		106	0001	NULL	67,02,701	11,24,352	78,27,053
				Total For Sub Head:1	67,02,701	11,24,352	78,27,053
				(01) Administrative Organisation			
			0002	NULL	8,39,887	1,11,020	9,50,907
				Total For Sub Head:2	8,39,887	1,11,020	9,50,907
				(02) Enforcement			
			0003	NULL	15,69,150	2,69,248	18,38,398
				Total For Sub Head:3	15,69,150	2,69,248	18,38,398
				(03) Publicity for Metric System of W	eights & Measures		
				Total For Minor: 106	91,11,738	15,04,620	1,06,16,358
				Regulation of Weights and Measure			
				Total For Sub Major Head: 0	91,25,306	15,32,849	1,06,58,155
		of:VOT		NULL	91,25,306	15,32,849	1,06,58,155

91,25,306

15,32,849

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount		
Accountin	g Mont	h: (	ОСТОВ	ER		lxpenditure	lxpenditure	Expenditure		
Grant	<b>42</b> Ho	using, O	ther Gen	eral Econ	omic Services					
	SIXTH-SCHEDULE									
SIXTH-SO	CHEDU									
3475	Other C	eneral E	Conomic	Services						
			Minor		Catagorized Scheme					
		Major Head	Head	Head						
VOTED		00	106	0002	NULL	64,55,041	10,12,598	74,67,639		
VOILD			100	0002	Total For Sub Head:2			74,67,639		
						64,55,041	10,12,598	74,07,039		
				0007	(02) Enforcement	20.70.552	4.17.000	24.02.501		
				0007	NULL Total For Sub Head:7	20,78,553	4,15,028	24,93,581		
					Total For Sub Flead.	20,78,553	4,15,028	24,93,581		
					(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh					
				0008	NULL	16,70,726	0	16,70,726		
					Total For Sub Head:8	16,70,726	0	16,70,726		
					(08) Office of the Assistant Controller of I	Legal Metrology, Western Zone, Tura, We	est Garc			
				0009	NULL	24,96,030	4,56,261	29,52,291		
					Total For Sub Head:9	24,96,030	4,56,261	29,52,291		
					(09) Office of the Inspector of Legal Metro		, ,	, ,		
				0010	NULL	14,53,369	2,38,781	16,92,150		
					Total For Sub Head:10	14,53,369	2,38,781	16,92,150		
					(10) 0.00			10,72,130		
				0011	(10) Office of the Inspector of Legal Metro	ology, Nongstoin West Khasi Hills Distric 12,28,393	2,38,672	14,67,065		
				0011	Total For Sub Head:11			· · · ·		
					Total For Sub-Fload. FF	12,28,393	2,38,672	14,67,065		
					(11) Office of the Inspector of Legal Metro					
				0012	NULL	7,98,128	1,46,594	9,44,722		
					Total For Sub Head:12	7,98,128	1,46,594	9,44,722		
					(12) Office of the Inspector of Legal Metro	ology, Sohra, East Khasi Hills District				
				0013	NULL	16,00,624	0	16,00,624		
					Total For Sub Head:13	16,00,624	0	16,00,624		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			)20-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure			
Grant	42 H	ousing, Oth	er Gen	eral Econo	omic Services			
3475	Other	General Eco Sub M Major H Head	Minor	Sub	Catagorized Scheme			
					(13) Office of the Inspector of Leg	gal Metrology, Tura, West Garo Hills District		
				0014	NULL	15,43,710	3,24,535	18,68,245
					Total For Sub Head:14	15,43,710	3,24,535	18,68,245
						gal Metrology, Williamnagar, East Garo Hills l		
				0015	NULL TO A LINE OF A LINE O	12,29,934	1,96,741	14,26,675
					Total For Sub Head:15	12,29,934	1,96,741	14,26,675
					(15) Office of the Inspector of Leg	gal Metrology, Baghmara, South Garo Hills Di	strict	
					Total For Minor: 106	2,05,54,508	30,29,210	2,35,83,718
					Regulation of Weights and Meas			
		8	800	0001	NULL	0	8,54,350	8,54,350
					Total For Sub Head:1	0	8,54,350	8,54,350
					(01) Repairs and maintenance of $\Gamma$	Departmental non-residential building		
					Total For Minor: 800	0	8,54,350	8,54,350
					Other Expenditure			
1				T	Total For Sub Major Head: 0	2,05,54,508	38,83,560	2,44,38,068
1					NULL			
		Total of	f:VOT	ΓED(3475)	)	2,05,54,508	38,83,560	2,44,38,068
			Tota	al For 347	75:	2,05,54,508	38,83,560	2,44,38,068

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing,	Other General Economic Services			
	Total Grant:	2,96,79,814	54,16,409	3,50,96,223

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

3,50,96,223

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amo	unt	Current Month Amount	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services		<u> </u>	•	•
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	3,50,96,223		
	Major Head wise Total:	3,50,96,223		

**Grand Total:** 

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#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Accountin			020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount				
	xpenditure xpenditure xpenditure											
GENERA	<b>A</b> L											
2401			Minor	Sub Head	Catagorized Scheme							
VOTED		00	001	0001	NULL	2,72,11,821	41,46,463	3,13,58,284				
					Total For Sub Head:1	2,72,11,821	41,46,463	3,13,58,284				
					(01) Directorate of Agriculture							
				0003	NULL	71,81,628	10,52,200	82,33,828				
					Total For Sub Head:3	71,81,628	10,52,200	82,33,828				
				2225	(03) Directorate of Horticulture	4.00		40.00				
				0007	NULL	13,903	0	13,903				
					Total For Sub Head:7	13,903	0	13,903				
						unicipal Board/Telephone Bill (BSNL) (Agri.)						
				0008	NULL	3,53,666	1,62,249	5,15,915				
					Total For Sub Head:8	3,53,666	1,62,249	5,15,915				
					(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)						
				0012	NULL	12,25,000	0	12,25,000				
					Total For Sub Head:12	12,25,000	0	12,25,000				
					(12) Meghalaya Farmer's Comm	ission						
					Total For Minor: 1	3,59,86,018	53,60,912	4,13,46,930				
					Direction and Administration							
			103	0004	NULL	22,79,088	3,80,110	26,59,198				
					Total For Sub Head:4	22,79,088	3,80,110	26,59,198				
					(04) Seed testing Laboratory							

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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A		Financial Year: 2020-2021 Accounting Month: OCTOBER					<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount
Feducation, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry	Account				Expenditure	lxpenditure	Expenditure		
Sub   Minor   Head	Grant	Edı C.C Inv	ication, ( ). on Hot estments	Other Agusing, Coin Agri	gricultural apital Out cultural F	Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital			
Seeds	2401	Crop H	Sub Major	Minor		Catagorized Scheme			
NULL						Total For Minor: 103	22,79,088	3,80,110	26,59,198
NULL						Seeds			
17,25,107   2,38,515   20,11,622				105	0002		17,23,107	2,88,515	20,11,622
NULL						Total For Sub Head:2	17,23,107	2,88,515	20,11,622
Total For Sub Head:5						(02) Fertiliser distribution(includ	ing transport subsidy)Scheme other than bonemeal-		
Comparison					0005	NULL	-1,03,860	0	-1,03,860
Total For Minor: 105  Manures and Fertilisers  108  0003  NULL  Total For Sub Head:3  11,50,412  11,50,412  11,85,462  13,35,874  (03) Potato Development including sale of seeds at subsidised rate-  0006  NULL  19,88,331  2,80,807  22,69,138  Total For Sub Head:6  19,88,331  2,80,807  22,69,138  (06) Experimental Tea Plantation  0024  NULL  40,69,889  0  40,69,889						Total For Sub Head:5	-1,03,860	0	-1,03,860
Manures and Fertilisers   108   0003   NULL   11,50,412   1,85,462   13,35,874   1,50,412   1,85,462   13,35,874   1,50,412   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   13,35,874   1,85,462   1,85,46						(05) State Soil Survey Organisat	on		
108   0003   NULL						Total For Minor: 105	16,19,247	2,88,515	19,07,762
Total For Sub Head:3  11,50,412  13,35,874  (03) Potato Development including sale of seeds at subsidised rate-  0006 NULL  19,88,331  2,80,807  22,69,138  Total For Sub Head:6  19,88,331  2,80,807  22,69,138  (06) Experimental Tea Plantation  0024 NULL  40,69,889  0  40,69,889						Manures and Fertilisers			
(03) Potato Development including sale of seeds at subsidised rate-  0006 NULL 19,88,331 2,80,807 22,69,138  Total For Sub Head:6 19,88,331 2,80,807 22,69,138  (06) Experimental Tea Plantation  0024 NULL 40,69,889 0 40,69,889  Total For Sub Head:24				108	0003	NULL	11,50,412	1,85,462	13,35,874
0006       NULL       19,88,331       2,80,807       22,69,138         Total For Sub Head:6       19,88,331       2,80,807       22,69,138         (06) Experimental Tea Plantation         0024       NULL       40,69,889       0       40,69,889         Testel For Sub Head:24						Total For Sub Head:3	11,50,412	1,85,462	13,35,874
Total For Sub Head:6  19,88,331  2,80,807  22,69,138  (06) Experimental Tea Plantation  0024 NULL  40,69,889  0 40,69,889						(03) Potato Development includi	ng sale of seeds at subsidised rate-		
19,88,331   2,80,807   22,09,138     (06) Experimental Tea Plantation   (07)   (08)					0006	NULL	19,88,331	2,80,807	22,69,138
0024 NULL 40,69,889 0 40,69,889						Total For Sub Head:6	19,88,331	2,80,807	22,69,138
Total For Suk Head 24						(06) Experimental Tea Plantation	1		
Total For Sub Head 24					0024		40,69,889	0	40,69,889
40,69,889						Total For Sub Head:24	40,69,889	0	40,69,889
(24) Regional Centre for Training and Production of Mushroom						(24) Regional Centre for Trainin	g and Production of Mushroom		
0057 NULL 15,05,764 1,99,754 17,05,518					0057	NULL	15,05,764	1,99,754	17,05,518

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Accountin	43 Hou Edu C.O Inve	using, Crop Hus ecation, Other A on Housing, C estments in Agr	BER bandry, A gricultura Capital Ou icultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401	Crop Hu	isbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:57	15,05,764	1,99,754	17,05,518
				(41) Tea Development Scheme			
			0070	Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800
				NULL	20,00,000	0	20,00,000
				Total For Sub Head:70	2,97,77,800	0	2,97,77,800
				(49) National Mission for Sustain	nable Agriculture (NMSA)		
				Total For Minor: 108	3,84,92,196	6,66,023	3,91,58,219
				108. Commercial Crops			
		109	0002	NULL	61,24,908	5,03,154	66,28,062
				Total For Sub Head:2	61,24,908	5,03,154	66,28,062
				(02) Agricultural Information Ur	nits (Agri)		
			0007	NULL	9,70,000	0	9,70,000
				Total For Sub Head:7	9,70,000	0	9,70,000
				(07) Agril Information Units (Ho	ort)		
			0046	NULL	39,22,036	0	39,22,036
				Total For Sub Head:46	39,22,036	0	39,22,036
				(16) Integrated Agriculture Train	ning Centre		
			0047	Centrally Sponsored Schemes	5,64,77,000	13,07,500	5,77,84,500
				NULL	63,05,000	0	63,05,000
				Total For Sub Head:47	6,27,82,000	13,07,500	6,40,89,500

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Account	l Year: ing Month		020-202 CTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	43 Hou Edu C.O Inve	using, Cro ecation, O on Hou estments	other Ag sing, Ca in Agric	ricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	enduare	xpenuture	expenditure
2401		sbandry Sub I Major I Head		Sub Head	Catagorized Scheme			
					(15) National Mission on Agricu	Itural Extension & Technology (NMAET)		
					<b>Total For Minor: 109</b>	7,37,98,944	18,10,654	7,56,09,598
					Extension and Farmer's Traini	nσ		
			111	0001	NULL	19,41,175	3,29,385	22,70,560
					Total For Sub Head:1	19,41,175	3,29,385	22,70,560
					(01) Land use Survey			, ,
				0002	NULL NULL	23,71,459	5,03,955	28,75,414
					Total For Sub Head:2	23,71,459	5,03,955	28,75,414
					(02) Agricultural Census		-,,	,,,
				0005	NULL	6,68,532	0	6,68,532
					Total For Sub Head:5	6,68,532	0	6,68,532
					(05) Implementation of E. Co.		v	0,00,002
				0006	(05) Implementation of E- Gover	4,70,000	14,190	4,84,190
					Total For Sub Head:6	4,70,000	14,190	4,84,190
							14,170	7,07,170
					(06) Agri.Ecconomic & Statistic	· · · ·		
					Total For Minor: 111	54,51,166	8,47,530	62,98,696
					Agricultural Economics and St			
			113	0002	NULL Teatre 6.1 H 12	71,30,160	5,62,412	76,92,572
					Total For Sub Head:2	71,30,160	5,62,412	76,92,572
					(02) Agricultural Engineering(M	echanical)		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year :		020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ting Mont	h: C	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	ucation, C D. on Hou estments	Other Agasing, Ca in Agric	ricultura apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major Head		Sub Head	Catagorized Scheme			
				0003	NULL	6,60,000	0	6,60,000
					Total For Sub Head:3	6,60,000	0	6,60,000
				0022	(03) Agricultural Engineering (W	orkshop) 1,15,00,000	0	1,15,00,000
				0022	Total For Sub Head:22	1,15,00,000	0	1,15,00,000
					(06) Supply of Agri.Machineries			
					Total For Minor: 113	1,92,90,160	5,62,412	1,98,52,572
					Agricultural Engineering			
			119	0003	NULL	36,68,180	6,18,958	42,87,138
					Total For Sub Head:3	36,68,180	6,18,958	42,87,138
					(03) Development in Horticulture	including sale of fruit etc.,at subsidised rate	S-	
				0005	NULL	1,01,14,666	0	1,01,14,666
					Total For Sub Head:5	1,01,14,666	0	1,01,14,666
					(05) Mission for Integrated Devel	opment of Horticulture(MIDH) Horticulture	misssion for	
				0023	NULL	8,44,360	1,54,435	9,98,795
					Total For Sub Head:23	8,44,360	1,54,435	9,98,795
					(23) Establishment of Directorate	of Horticulture		
				0049	Central Sector Schemes	4,59,10,000	0	4,59,10,000
					Total For Sub Head:49	4,59,10,000	0	4,59,10,000
					(06) Project Under Ministry of Tr	ibal Affairs (MoTA)		

Agricultural Research and Education

**Catagorized Scheme** 

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#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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2020-2021 **Last Month Amount Total Progressive Amount** Financial Year: **Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure 43 Housing, Crop Husbandry, Agricultural Research & Grant Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry 2401 Crop Husbandry Sub Minor Sub **Catagorized Scheme** Major Head Head Head **Total For Minor: 119** 6,05,37,206 7,73,393 6,13,10,599 **Horticulture and Vegetable Crops** 195 0002 NULL 18,03,600 0 18,03,600 Total For Sub Head:2 18,03,600 0 18,03,600 (02) Corpus Fund on crop Insurance(RKBY) 0 **Total For Minor: 195** 18,03,600 18,03,600 **Assistance to Farming Cooperation** 0041 800 NULL 11,05,800 0 11,05,800 Total For Sub Head:41 0 11,05,800 11,05,800 (14) Maintenance to Department Non residential building (Hort) **Total For Minor: 800** 11,05,800 0 11,05,800 Other Expenditure 25,10,52,974 Total For Sub Major Head: 0 24,03,63,425 1,06,89,549 Null Total of:VOTED(2401) 24,03,63,425 1,06,89,549 25,10,52,974 Total For 2401: 24,03,63,425 1,06,89,549 25,10,52,974

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		20-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>															
Accounting Month: OCTOBER					Expenditure	Expenditure	Expenditure															
Edu C.C Inv	ucation, Other D. on Housivestments in	her Ag ing, Ca n Agrid	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry																		
2415 Agricult	tural Resea Sub M Major H Head	Iinor		ion Catagorized Scheme																		
VOTED		01	0001	NULL	0	86,999	86,999															
				Total For Sub Head:1	0	86,999	86,999															
				(01) Directorate of research, Training																		
				Total For Minor: 1	0	86,999	86,999															
				Direction and Administration																		
	0	004	004	004	004	004	004	004	004	004	004	004	004	004	004	004	004	0005	NULL	73,17,979	12,20,063	85,38,042
				Total For Sub Head:5	73,17,979	12,20,063	85,38,042															
				(05) Research project on rice																		
			0013	NULL	28,43,260	4,74,516	33,17,776															
				Total For Sub Head:13	28,43,260	4,74,516	33,17,776															
				(09) Soil Testing Lab																		
			0014	NULL	90,10,819	10,17,824	1,00,28,643															
				Total For Sub Head:14	90,10,819	10,17,824	1,00,28,643															
				(10) State Soil Survey Organisation																		
				Total For Minor: 4	1,91,72,058	27,12,403	2,18,84,461															
				Research																		
	2	.77	0004	NULL	1,39,77,922	19,37,213	1,59,15,135															
				Total For Sub Head:4	1,39,77,922	19,37,213	1,59,15,135															
				(04) Basic Agriculture Training Centr	e																	

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Yea		2020-20 OCTOE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 43	Education, C.O. on Ho Investment	Other Agousing, Cossin Agri	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
<b>2415</b> Ag		search ai Minor Head	Sub	ion Catagorized Scheme			
				Total For Minor: 277  Education	1,39,77,922	19,37,213	1,59,15,135
				Total For Sub Major Head : 1 Crop Husbandry	3,31,49,980	47,36,615	3,78,86,595
	Total	l of:VOT	TED(2415	j)	3,31,49,980	47,36,615	3,78,86,595
		Tot	al For 24	15:	3,31,49,980	47,36,615	3,78,86,595
<b>2435</b> Oth		ral Progi <b>Minor</b> Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	43,75,147	6,44,411	50,19,558
				Total For Sub Head:1 (01) Agricultural marketing organisa	43,75,147	6,44,411	50,19,558
			0002	NULL	3,42,003	20,280	3,62,283
				Total For Sub Head:2	3,42,003	20,280	3,62,283
				(02) Fruit processing centre			
			0007	NULL Total For Sub Head:7	2,77,400	0	2,77,400
				Total Pol Sub Head./	2,77,400	0	2,77,400
				(03) Central Assistance for CSS (Ho	rt		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2020-2021			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
		OCTOB	BER		Expenditure	lxpenditure	Expenditure
Grant 4	Education C.O. on Harvestmen	n, Other Ag Iousing, C nts in Agri	gricultura apital Ou cultural I	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435		Minor or Head	Sub	Catagorized Scheme			
			0008	NULL	1,13,86,000	0	1,13,86,000
				Total For Sub Head:8	1,13,86,000	0	1,13,86,000
				(08) ACA under RKVY			
			0011	NULL Tetal For C. I. Hand 11	13,33,000	0	13,33,000
				Total For Sub Head:11 (07) National Food Security Mission	13,33,000 (NESM)	0	13,33,000
			0014	NULL	1,73,70,000	0	1,73,70,000
				Total For Sub Head:14	1,73,70,000	0	1,73,70,000
				(11) Directorate of Food Processing			
				Total For Minor: 101	3,50,83,550	6,64,691	3,57,48,241
				Marketing facilities  Total For Sub Major Head: 1  Marketing and quality control	3,50,83,550	6,64,691	3,57,48,241
	Tota	al of:VOT	TED(2435		3,50,83,550	6,64,691	3,57,48,241
		Tota	al For 24	135:	3,50,83,550	6,64,691	3,57,48,241
SIXTH-SC	CHEDULE						
2216	Housing						

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	l Year : ing Month		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu C.O Inve	cation, 0 on Horstments	Other Agusing, Casin Agric	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2216			Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	800	0001	NULL	8,65,762	0	8,65,762
					Total For Sub Head:1	8,65,762	0	8,65,762
					(01) Construction			
					Total For Minor: 800	8,65,762	0	8,65,762
					Other Expenditure			
					Total For Sub Major Head : 7	8,65,762	0	8,65,762
					Other Housing			
		Total	of:VOT	ED(2216	(i)	8,65,762	0	8,65,762
			Tota	al For 22	16:	8,65,762	0	8,65,762
2401			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	9,90,00,749	1,50,62,497	11,40,63,246
					Total For Sub Head:2	9,90,00,749	1,50,62,497	11,40,63,246
					(02) District Offices			
				0004	NULL	4,29,36,674	68,19,614	4,97,56,288
					Total For Sub Head:4	4,29,36,674	68,19,614	4,97,56,288
					(04) District Offices (Horticulture)			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education, C.O. on Ho Investment	Other Agousing, Consing, Consing, Constant Const	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2401		y Minor Head	Sub Head	Catagorized Scheme			
			0007	NULL	8,96,712	83,643	9,80,355
				Total For Sub Head:7	8,96,712	83,643	9,80,355
				(07) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (Agri.)		
			0008	NULL	16,99,530	92,000	17,91,530
				Total For Sub Head:8	16,99,530	92,000	17,91,530
				(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
				Total For Minor: 1	14,45,33,665	2,20,57,754	16,65,91,419
				Direction and Administration			
		103	0002	NULL	1,41,39,940	19,43,239	1,60,83,179
				Total For Sub Head:2	1,41,39,940	19,43,239	1,60,83,179
				(02) Seeds Farms			
			0003	NULL	66,31,197	10,98,018	77,29,215
				Total For Sub Head:3	66,31,197	10,98,018	77,29,215
				(03) Scheme for Intensive Agrica	ulture in selected areas		
				Total For Minor: 103	2,07,71,137	30,41,257	2,38,12,394
				Seeds			
		104	0001	NULL	24,69,465	2,74,358	27,43,823
				Total For Sub Head:1	24,69,465	2,74,358	27,43,823
				(01) UPPER SHILLONG FARM	1		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			020-202			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Account	Accounting Month: OCTOBER			ER		Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	acation, ( ). on Houestments	Other Agusing, Coin Agri	gricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	usbandry Sub Major Head		Sub Head	Catagorized Scheme			
					Total For Minor: 104	24,69,465	2,74,358	27,43,823
					Agricultural Farms			
			105	0001	NULL	9,66,466	1,19,307	10,85,773
					Total For Sub Head:1	9,66,466	1,19,307	10,85,773
					(01) Local green manure and rur	al composis composition		
				0011	NULL	23,04,960	18,95,000	41,99,960
					Total For Sub Head:11	23,04,960	18,95,000	41,99,960
					(11) Organic Manures			
					<b>Total For Minor: 105</b>	32,71,426	20,14,307	52,85,733
					Manures and Fertilisers			
			107	0001	NULL	70,94,195	9,90,330	80,84,525
					Total For Sub Head:1	70,94,195	9,90,330	80,84,525
					(01) Plant protection for epidemi	ic control measures including sale of pesticides et	c. at subs	
				0004	NULL	14,10,089	1,80,664	15,90,753
					Total For Sub Head:4	14,10,089	1,80,664	15,90,753
					(04) Bio- Control Laboratory			
				0005	NULL	92,99,600	0	92,99,600
					Total For Sub Head:5	92,99,600	0	92,99,600
					(05) Plant Protection including II	PM		
				0006	NULL	10,95,865	28,15,000	39,10,865

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financia		2020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Month:	ОСТОВ	BER		Expenditure	Expenditure	Expenditure
Grant	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital				
2401		y Minor Head		Catagorized Scheme			
				Total For Sub Head:6	10,95,865	28,15,000	39,10,865
				(06) Plant Protection including I	PM		
				Total For Minor: 107	1,88,99,749	39,85,994	2,28,85,743
				Plant Protection	2,00,22,112	03,00,351	2,20,00,7 10
		108	08 0001	NULL	14,13,148	1,13,776	15,26,924
				Total For Sub Head:1	14,13,148	1,13,776	15,26,924
				(01) Development of acrenuts ar	nd betel leaves including jute, cotton and sugarcan		
			0002	NULL	4,30,798	54,362	4,85,160
				Total For Sub Head:2	4,30,798	54,362	4,85,160
				(02) Development of Ginger and	Turmeric including Sale of Plants at subsidised ra	ates-	
			0003	NULL	1,27,31,456	19,54,713	1,46,86,169
				Total For Sub Head:3	1,27,31,456	19,54,713	1,46,86,169
				(03) Potato Development includ	ing sale of seeds at subsidised rate-		
			0006	NULL	64,03,145	6,61,998	70,65,143
				Total For Sub Head:6	64,03,145	6,61,998	70,65,143
				(06) Experimental Tea Plantation	n		
			0009	NULL	25,38,420	3,82,029	29,20,449
				Total For Sub Head:9	25,38,420	3,82,029	29,20,449
				(09) Regional Centre for Trainin	g & Production of Mushroom		
			0022	NULL	16,69,031	0	16,69,031

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account			OCTOBER			lxpenditure	lxpenditure	Expenditure
Grant	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital					
2401	Crop I	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:22	16,69,031	0	16,69,031
					(22) Spices Development (Ginger	/Turmeric/Large Cardamon/Black Peper)		
				0023	NULL	25,17,768	41,93,500	67,11,268
					Total For Sub Head:23	25,17,768	41,93,500	67,11,268
					(23) Tuber Crops Development (I	Potato/Tapioca/Colacacia)		
				0024	NULL	16,12,196	0	16,12,196
					Total For Sub Head:24	16,12,196	0	16,12,196
					(24) Regional Centre for Training	and Production of Mushroom		
				0057	NULL	71,16,234	4,22,633	75,38,867
					Total For Sub Head:57	71,16,234	4,22,633	75,38,867
					(41) Tea Development Scheme			
				0064	NULL	50,00,000	0	50,00,000
					Total For Sub Head:64	50,00,000	0	50,00,000
					(45) Ramie Crop			
					Total For Minor: 108	4,14,32,196	77,83,011	4,92,15,207
					108. Commercial Crops			
			109	0002	NULL	20,69,998	96,773	21,66,771
					Total For Sub Head:2	20,69,998	96,773	21,66,771
					(02) Agricultural Information Uni	=		
				0003	NULL	1,37,03,214	9,56,139	1,46,59,353

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>			
Account	Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure	
Grant  43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
2401	Crop Hu	ısbandry						
	-	Sub M			Catagorized Scheme			
		Major H Head	lead H	ead				
		Treat			Total For Sub Head:3	1,37,03,214	9,56,139	1,46,59,353
					(03) Farmer's Institute			
			0	004	NULL	42,45,417	8,27,413	50,72,830
					Total For Sub Head:4	42,45,417	8,27,413	50,72,830
					(04) Demonstration in cultivator'	s field		
			0	007	NULL	18,45,000	6,90,000	25,35,000
					Total For Sub Head:7	18,45,000	6,90,000	25,35,000
					(07) Agril Information Units (Ho	rt)		
					Total For Minor: 109	2,18,63,629	25,70,325	2,44,33,954
					Extension and Farmer's Traini	ng		
		1	11 0	001	NULL	75,49,551	5,64,417	81,13,968
					Total For Sub Head:1	75,49,551	5,64,417	81,13,968
					(01) Land use Survey			
					<b>Total For Minor: 111</b>	75,49,551	5,64,417	81,13,968
					Agricultural Economics and St	atistics		
		1	13 0	002	NULL	3,96,08,507	44,81,417	4,40,89,924
					Total For Sub Head:2	3,96,08,507	44,81,417	4,40,89,924
					(02) Agricultural Engineering(M	echanical)		
			0	003	NULL	31,10,000	0	31,10,000
					Total For Sub Head:3			

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Financial Year: 2020-2021						<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Account	Accounting Month: OCTOBER					Expenditure	lxpenditure	Expenditure
Grant	Edu C.C Inv	ication, ( ). on Hou estments	Other Ag using, Ca in Agric	ricultural pital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hı	ısbandry						
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
						31,10,000	0	31,10,000
					(03) Agricultural Engineering (W			- , ,,
				0004	NULL	2,34,42,112	54,73,529	2,89,15,641
					Total For Sub Head:4	2,34,42,112	54,73,529	2,89,15,641
					(04) Land Reclamation scheme(i	ncluding subsidy on hire		
					<b>Total For Minor: 113</b>	6,61,60,619	99,54,946	7,61,15,565
					Agricultural Engineering			
			119	0001	NULL	17,83,074	2,12,477	19,95,551
					Total For Sub Head:1	17,83,074	2,12,477	19,95,551
					(01) Vegetable development incl	uding sale of vegetable at subsidised rates-		
				0002	NULL	19,39,042	2,73,289	22,12,331
					Total For Sub Head:2	19,39,042	2,73,289	22,12,331
					(02) Shillong fruit Garden			
				0003	NULL	3,03,81,979	42,64,988	3,46,46,967
					Total For Sub Head:3	3,03,81,979	42,64,988	3,46,46,967
					(03) Development in Horticulture	e including sale of fruit etc.,at subsidised rat	es-	
				0007	NULL	14,03,628	1,83,032	15,86,660
					Total For Sub Head:7	14,03,628	1,83,032	15,86,660
					(07) Establisment of regional Pro	geny Orchard cum Horticulture Nursery for	Sub-Tropical	
				0015	NULL	43,93,179	86,018	44,79,197
					Total For Sub Head:15			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	unting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
Grant	Education C.O. on Investment	on, Other Age Housing, Ca ents in Agric	ricultural pital Out ultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor jor Head	Sub Head	Catagorized Scheme			
					43,93,179	86,018	44,79,197
				(15) Vegetable Development Sch		34,020	,,
			0017	NULL	1,30,18,808	24,91,435	1,55,10,243
				Total For Sub Head:17	1,30,18,808	24,91,435	1,55,10,243
				(17) Development and Maintenan	ce of Orchard-cum-Horticulture Nurseries		
			0019	NULL	28,74,960	0	28,74,960
				Total For Sub Head:19	28,74,960	0	28,74,960
				(19) Fruits Development			
			0023	NULL	5,37,103	78,172	6,15,275
				Total For Sub Head:23	5,37,103	78,172	6,15,275
				(23) Establishment of Directorate	of Horticulture		
			0024	NULL	15,05,830	1,47,283	16,53,113
				Total For Sub Head:24	15,05,830	1,47,283	16,53,113
				(24) Floriculture Development			
			0041	NULL	94,10,999	3,39,798	97,50,797
				Total For Sub Head:41	94,10,999	3,39,798	97,50,797
				(36) Maintenance of Horti-Hubs			
				<b>Total For Minor: 119</b>	6,72,48,602	80,76,492	7,53,25,094
				Horticulture and Vegetable Cro			
				Total For Sub Major Head : 0	39,42,00,039	6,03,22,861	45,45,22,900

0014

NULL

Total For Sub Head:14

(10) State Soil Survey Organisation

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Financial Y Accounting		2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Education, C.O. on H Investmen	Other Agousing, Cots in Agri	gricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2401		y Minor r Head	Head	Catagorized Scheme			
			1	Null			
	Tota	l of:VOT	ED(2401)	)	39,42,00,039	6,03,22,861	45,45,22,900
		Tota	al For 240	01:	39,42,00,039	6,03,22,861	45,45,22,900
2415	Agricultural Re			on			
		Minor		Catagorized Scheme			
	Majo: Head	r Head	Head				
VOTED	01	004	0001	NULL	15,93,853	2,83,368	18,77,221
				Total For Sub Head:1	15,93,853	2,83,368	18,77,221
				(01) Fruit Research Station			
			0004	NULL	2,35,25,625	20,69,606	2,55,95,231
				Total For Sub Head:4	2,35,25,625	20,69,606	2,55,95,231
				(04) Agricultural Research Stations a	and Laboratories		
			0013	NULL	27,98,884	1,06,032	29,04,916
				Total For Sub Head:13	27,98,884	1,06,032	29,04,916
				(09) Soil Testing Lab			
	1	1		_ L			

3,94,337

3,94,337

40,38,143

40,38,143

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting Grant	43 Hou Edu C.C Invo	using, Creation, Co. on Houestments	Other Agusing, Ca in Agric	E <b>R</b> andry, A ricultura pital Out ultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415	Agricult	tural Reso Sub Major Head	Minor		ion Catagorized Scheme			
				0015	NULL	43,70,584	97,350	44,67,934
					Total For Sub Head:15	43,70,584	97,350	44,67,934
					(11) Seed Testing Lab			
					Total For Minor: 4	3,63,27,089	29,50,693	3,92,77,782
					Research		. 7 7	-, , , -
				-	Total For Sub Major Head: 1	3,63,27,089	29,50,693	3,92,77,782
					Crop Husbandry	, , ,	, ,	, , ,
	Total of:VOTED(2415)			ED(2415		3,63,27,089	29,50,693	3,92,77,782
	0.1	. 1.		l For 24	15:	3,63,27,089	29,50,693	3,92,77,782
2435	Other A	gricultur Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED		01	101	0001	NULL	1,81,76,447	19,36,699	2,01,13,146
					Total For Sub Head:1	1,81,76,447	19,36,699	2,01,13,146
					(01) Agricultural marketing orga	nisation including transport subsidy		
				0002	NULL	1,06,26,632	10,15,812	1,16,42,444
					Total For Sub Head:2	1,06,26,632	10,15,812	1,16,42,444
					(02) Fruit processing centre			

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: Accounting Month	2020-2021 a: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Edu C.O Inve	using, Crop Husbandry, Agricultural Research & cation, Other Agricultural Programmes, Minor Irrigation, on Housing, Capital Outlay on Crop Husbandry, estments in Agricultural Financial Institutions, Capital lay on Minor Irrigation, Loans for Crop Husbandry			
	gricultural Programmes  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
	Total For Minor: 101  Marketing facilities	2,88,03,079	29,52,511	3,17,55,590
	Total For Sub Major Head : 1  Marketing and quality control	2,88,03,079	29,52,511	3,17,55,590
	Total of:VOTED(2435)	2,88,03,079	29,52,511	3,17,55,590
	Total For 2435:	2,88,03,079	29,52,511	3,17,55,590
	Total Grant:	76,87,92,924	8,23,16,920	85,11,09,844

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye	ear : 2020-2021	Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting 1	Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Sch	heme Wise Total:			
Scheme Code	Scheme Descr	Major An Head	nount	
1	Centrally Sponsored Schemes	2401 8,55,6	2,300	
		Major Head wise Total: 8,55,6	2,300	
2	Central Sector Schemes	2401 4,59,1	0,000	
		Major Head wise Total: 4,59,1	0,000	
377	NULL		55,762	
		2401 57,41,0	93,574	
		2415 $7,71,6$	4,377	
		2435 6,75,0	3,831	
		Major Head wise Total: 71,96,	37,544	
		Grand Total: 85,11,0	9,844	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	h: (	ОСТОВ	ER ———		Expenditure	Expenditure	Expenditure
	using, So l Educati		ater Cons	servation, Agricultural Research			
2216 Housin		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,66,000	0	3,66,000
				Total For Sub Head:2	3,66,000	0	3,66,000
			0007	(02) Other Maintenance Expenditu NULL	2,90,000	0	2,90,000
			0007	Total For Sub Head:7	2,90,000	0	2,90,000
				(03) Maintenance of Departmental			
				Total For Minor: 53	6,56,000	0	6,56,000
				Maintenance and Repairs			
			7	Total For Sub Major Head : 7	6,56,000	0	6,56,000
			(	Other Housing			
	Total	of:VOT	ED(2216)	)	6,56,000	0	6,56,000
		Tota	l For 221	16:	6,56,000	0	6,56,000
2402 Soil and		Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,90,77,896	29,97,624	2,20,75,520
				Total For Sub Head:1	1,90,77,896	29,97,624	2,20,75,520
				(01) Directorate of Soil Conservation	on		
			0005	NULL	1,28,20,310	22,76,424	1,50,96,734
				Total For Sub Head:5	1,28,20,310	22,76,424	1,50,96,734

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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1	Financial Year : 2020-2021 Accounting Month: OCTOBER				Last Month Amount	Current Month Amount	Total Progressive Amount	
					Expenditure	lxpenditure	Expenditure	
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education								
	dire	Lacution						
2402	Soil and	l Water Conse	rvation					
2402	Don and		or Sub	Catagorized Scheme				
		Major Head	l Head					
		Head		(05) Paris of Computation Call				
			0006	(05) Project formulation Cell NULL	49,26,436	7,83,410	57,09,846	
			0000	Total For Sub Head:6			· · ·	
					49,26,436	7,83,410	57,09,846	
			0007	(06) Soil Conservation Engineering Divis		2 20 470	17.71.204	
			0007	NULL Total For Sub Head:7	14,50,734	3,20,470	17,71,204	
				Total For Sub Fleud.	14,50,734	3,20,470	17,71,204	
				(07) Establishment of Evaluation Units				
			0009	NULL	17,05,877	2,57,450	19,63,327	
				Total For Sub Head:9	17,05,877	2,57,450	19,63,327	
				(09) Watershed Management Division				
			0010	NULL	1,07,68,396	15,85,432	1,23,53,828	
				Total For Sub Head:10	1,07,68,396	15,85,432	1,23,53,828	
				(10) Soil Survey Division				
			0012	NULL	4,01,678	92,382	4,94,060	
				Total For Sub Head:12	4,01,678	92,382	4,94,060	
				(12) Payment due Me.S.E.B/Municipal B		•		
						92 12 102	5 04 64 510	
				Total For Minor: 1	5,11,51,327	83,13,192	5,94,64,519	
		101	0001	Direction and Administration	50 10 101	0.50.001	(1.70.002	
		101	0001	NULL Total For Sub Head:1	53,19,101	8,59,981	61,79,082	
				Total For Sub Head.1	53,19,101	8,59,981	61,79,082	
				(01) Soil Conservation Survey Schemes				
			0002	NULL	7,55,966	1,13,844	8,69,810	

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Financial Accounti	ting Month	th: O		BER	nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	and	d Education	n					
2402	Soil and	nd Water Co Sub N Major H Head	Minor	Sub	Catagorized Scheme			
					Total For Sub Head:2 (02) Soil Testing Works	7,55,966	1,13,844	8,69,810
					Total For Minor: 101 Soil Survey and Testing	60,75,067	9,73,825	70,48,892
			102	0014	Centrally Sponsored Schemes	1,19,00,000	0	1,19,00,000
			1		NULL	13,22,222	0	13,22,222
			1		Total For Sub Head:14	1,32,22,222	0	1,32,22,222
			1		(14) Intergrated Watershed Mana			
1			1	0019	NULL Track For C. I. Hardalo	22,36,598	4,01,039	26,37,637
			1		Total For Sub Head:19	22,36,598	4,01,039	26,37,637
<u>.  </u>			1	0024	(19) Jhum Control Schemes NULL	30,250	0	30,250
			1	0024	Total For Sub Head:24	30,250	0	30,250
			1		(24) Maintenance of Roads to Wo	/orks Areas		
			1		Total For Minor: 102	1,54,89,070	4,01,039	1,58,90,109
<i>i</i>			100	70001	Soil Conservation	77.10.000	14.15.000	01 20 170
1			109	0001	NULL Total For Sub Head:1	77,13,062	14,15,098	91,28,160
			1		(01) Conservation Training Instit	77,13,062	14,15,098	91,28,160
1			1	0002	NULL NULL	1,22,51,863	27,45,193	1,49,97,056
1			1	0002	Total For Sub Head:2	1,22,51,863	27,45,193	1,49,97,056

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Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: OCTO	BEK		Expenditure	Expenditure	Expenditure
	lousing, Soil and and Education	Water Cor	nservation, Agricultural Research			
<b>2402</b> Soil an	nd Water Conser Sub Minor Major Head Head	Sub	Catagorized Scheme			
			(02) Training at Soil Conservatio	n Centres		
		0003	NULL	1,11,328	56,999	1,68,327
			Total For Sub Head:3	1,11,328	56,999	1,68,327
			(03) Extension Programmes and	Information Services		
			Total For Minor: 109	2,00,76,253	42,17,290	2,42,93,543
			<b>Extension and Training</b>			
	800	0001	NULL	86,000	0	86,000
			Total For Sub Head:1	86,000	0	86,000
			(01) Construction of Roads to We	ork areas		
			<b>Total For Minor: 800</b>	86,000	0	86,000
			Other Expenditure			
			Total For Sub Major Head: 0	9,28,77,717	1,39,05,346	10,67,83,063
			NULL			
	Total of:VO	TED(2402	2)	9,28,77,717	1,39,05,346	10,67,83,063
	То	tal For 24	002:	9,28,77,717	1,39,05,346	10,67,83,063
2415 Agricu	ultural Research a Sub Minor Major Head Head	Sub	tion Catagorized Scheme			
VOTED	02 004	0001	NULL	23,95,150	3,81,560	27,76,710
			Total For Sub Head:1	23,95,150	3,81,560	27,76,710

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:  Grant 45 Housing and Edu		ER	servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sul	l Research and b Minor ajor Head ead	Sub	ion Catagorized Scheme			
			(01) Soil Conservation Research Cent	tre		
			Total For Minor: 4 Research	23,95,150	3,81,560	27,76,710
			Total For Sub Major Head : 2 Soil and Water Conservation	23,95,150	3,81,560	27,76,710
Te	otal of:VOT	ED(2415		23,95,150	3,81,560	27,76,710
		l For 241	15:	23,95,150	3,81,560	27,76,710
SIXTH-SCHEDULE						
2216 Housing Sul Ma	ajor Head		Catagorized Scheme			
<b>VOTED</b> 07	7 053	0002	NULL	21,01,500	1,78,500	22,80,000
			Total For Sub Head:2	21,01,500	1,78,500	22,80,000
			(02) Other Maintenance Expenditure			
		0007	NULL THE STATE OF	9,70,150	52,750	10,22,900
			Total For Sub Head:7	9,70,150	52,750	10,22,900
			(03) Maintenance of Departmental No	on-Residential Buildings		
			Total For Minor: 53	30,71,650	2,31,250	33,02,900
			Maintenance and Repairs			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year:	h:	2020-2021 OCTOBE	R		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ousing, So d Educat		ter Con	servation, Agricultural Research			
2216 Housin	Sub	Minor S Head l	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 7 Other Housing	30,71,650	2,31,250	33,02,900
	Total	of:VOTE	D(2216	)	30,71,650	2,31,250	33,02,900
		Total	For 22	16:	30,71,650	2,31,250	33,02,900
<b>2402</b> Soil an	Sub	Conservati Minor S Head I	Sub	Catagorized Scheme			
OTED	00	001	0002	NULL	8,82,02,383	1,38,84,359	10,20,86,742
				Total For Sub Head:2	8,82,02,383	1,38,84,359	10,20,86,742
				(02) Divisional Soil Conservation Of	fices		
			0003	NULL	7,82,65,574	1,09,31,189	8,91,96,763
				Total For Sub Head:3	7,82,65,574	1,09,31,189	8,91,96,763
				(03) Soil Conservation Range Office			
			8000	NULL	4,58,04,582	47,40,237	5,05,44,819
				Total For Sub Head:8	4,58,04,582	47,40,237	5,05,44,819
				(08) Cash Crop Division			
			0009	NULL	2,60,98,855	32,95,435	2,93,94,290
				Total For Sub Head:9	2,60,98,855	32,95,435	2,93,94,290
				(09) Watershed Management Divisio			
			0012	NULL	5,23,483	1,39,152	6,62,635

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	OCTOBI			lxpenditure	Expenditure	Expenditure	
Grant 45 Housing, and Educ		ater Cons	servation, Agricultural Research	Apenarare	zapenditure	zapenditure	
Sub	Sub Minor Sub Major Head Head		r Sub Catagorized Scheme				
			Total For Sub Head:12 (12) Payment due Me.S.E.B/Munici	5,23,483 pal Board/Telephone Bills (BSNL)	1,39,152	6,62,635	
			Total For Minor: 1  Direction and Administration	23,88,94,877	3,29,90,372	27,18,85,249	
	102	0004	NULL NULL	4,75,050	0	4,75,050	
			Total For Sub Head:4	4 75 050	0	4 75 050	

on an	d Water C Sub Major Head	Minor	Sub	Catagorized Scheme														
				Total For Sub Head:12	5,23,483	1,39,152	6,62,635											
				(12) Payment due Me.S.E.B/Munic	ipal Board/Telephone Bills (BSNL)													
				Total For Minor: 1	23,88,94,877	3,29,90,372	27,18,85,249											
				Direction and Administration														
		102	0004	NULL	4,75,050	0	4,75,050											
						Total For Sub Head:4	4,75,050	0	4,75,050									
				(04) Erosion Control Works														
			0006	NULL	95,175	0	95,175											
						Total For Sub Head:6	95,175	0	95,175									
						(06) Afforestation												
					0008	NULL	3,68,750	21,000	3,89,750									
															Total For Sub Head:8	3,68,750	21,000	3,89,750
					(08) Water Conservation and Distri	bution Works												
			0010	NULL	1,59,250	0	1,59,250											
								Total For Sub Head:10	1,59,250	0	1,59,250							
				(10) Conservation Works*in Urbar	Area													
			0011	NULL	5,26,900	88,000	6,14,900											
				Total For Sub Head:11	5,26,900	88,000	6,14,900											
				(11) Water Harvesting Works / Far	m, Ponds etc.													
			0019	NULL	1,26,33,128	13,68,303	1,40,01,431											
				Total For Sub Head:19	1,26,33,128	13,68,303	1,40,01,431											

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2020-2021 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant		ousing, So ad Educati		ater Con	servation, Agricultural Research			
2402	Soil ar	nd Water ( Sub Major Head	Minor		Catagorized Scheme			
					(19) Jhum Control Schemes			
				0021	NULL	2,45,80,000	54,00,000	2,99,80,000
					Total For Sub Head:21	2,45,80,000	54,00,000	2,99,80,000
					(21) Soil Conservation Schemes unde			
				0024	NULL Total For Sub Head:24	4,27,700 4,27,700	54,250 <b>54,250</b>	4,81,950 <b>4,81,950</b>
					(24) Maintenance of Roads to Works		34,230	4,01,230
					Total For Minor: 102	3,92,65,953	69,31,553	4,61,97,506
					Soil Conservation			
			800	0001	NULL	6,07,450	51,000	6,58,450
					Total For Sub Head:1	6,07,450	51,000	6,58,450
					(01) Construction of Roads to Work a	reas		
					Total For Minor: 800	6,07,450	51,000	6,58,450
					Other Expenditure			
					Total For Sub Major Head : 0	27,87,68,280	3,99,72,925	31,87,41,205
		Total	of:VOT		NULL 2)	27,87,68,280	3,99,72,925	31,87,41,205
			Tota	l For 24	02:	27,87,68,280	3,99,72,925	31,87,41,205

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, and Educ	Soil and Water Conservation, Agricultural Research	ch .		
	Total Grant:	37,77,68,797	5,44,91,081	43,22,59,878

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yea		Last Month Amoun	;	Current Month Amount	Total Progressive Amount
	Housing, Soil and Water Conservation, Agricultural Research and Education	Expenditure		Expenditure	Expenditure
Scho	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2402	1,19,00,000		
		Major Head wise Total:	1,19,00,000		
377	NULL	2216	39,58,900		
		2402	41,36,24,268		
		2415	27,76,710		
		Major Head wise Total:	42,03,59,878		
		Grand Total:	43,22,59,878		

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Financial Year:

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

**Current Month Amount** 

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**Total Progressive Amount** 

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**Last Month Amount** 

Financial Year		OCTOBER		Last Month Amount Current Month Amount		Total Progressive Amount	
Accounting Mon	ith:				lxpenditure	lxpenditure	Expenditure
Grant 46 S	pecial Pro	gramme	for Rural	Development			
GENERAL							
<b>2575</b> Specia	Sub	nmes for Minor Head		velopment  Catagorized Scheme			
VOTED	06	001	0001	NULL	93,23,294	13,89,230	1,07,12,524
				Total For Sub Head:1	93,23,294	13,89,230	1,07,12,524
				(01) Border Areas Programme Under	Border Areas Development		
			0002	NULL	30,923	0	30,923
				Total For Sub Head:2	30,923	0	30,923
				(02) Payment due to MeSEB/Municip	oal Board/Telaphone Bill-(BSNL)		
			•	Total For Minor: 1	93,54,217	13,89,230	1,07,43,447
				Direction And Administration			
			,	Total For Sub Major Head : 6	93,54,217	13,89,230	1,07,43,447
			(	06-Border Area Development			
	Total	of:VOT	TED(2575	)	93,54,217	13,89,230	1,07,43,447
		Tota	al For 257	75:	93,54,217	13,89,230	1,07,43,447
SIXTH-SCHED	ULE						
<b>2575</b> Specia	Sub	Minor Head	Sub	velopment  Catagorized Scheme			
VOTED	06	001	0001	NULL	2,20,48,323	30,87,966	2,51,36,289
				Total For Sub Head:1	2,20,48,323	30,87,966	2,51,36,289
				(01) Border Areas Programme Under	Border Areas Development		
			0002	NULL	1,51,633	0	1,51,633

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo Grant 46	onth:	2020-20: OCTOB gramme	BER	I Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2575</b> Spec	Sub	nmes for Minor Head	Sub	evelopment  Catagorized Scheme			
				Total For Sub Head:2	1,51,633	0	1,51,633
				(02) Payment due to MeSEB/Muni	cipal Board/Telaphone Bill-(BSNL)		
				Total For Minor: 1	2,21,99,956	30,87,966	2,52,87,922
				Direction And Administration			
		800	0001	NULL Total For Sub Head:1	3,93,03,000	28,67,13,000	32,60,16,000
				Total For Sub Head.1	3,93,03,000	28,67,13,000	32,60,16,000
				(01) Border Areas Programmes und	ler Border Areas Development.		
				Total For Minor: 800	3,93,03,000	28,67,13,000	32,60,16,000
				Other Expenditure			
				Total For Sub Major Head : 6	6,15,02,956	28,98,00,966	35,13,03,922
				06-Border Area Development			
	Total	of:VOT	ED(2575	5)	6,15,02,956	28,98,00,966	35,13,03,922
	Total For 2575:			75:	6,15,02,956	28,98,00,966	35,13,03,922
				Total Grant:	7,08,57,173	29,11,90,196	36,20,47,369

### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: 2020-2021	Last Month An	nount	Current Month Amount	<b>Total Progressive A</b>
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	36,20,47,369		
	Major Head wise Total:	36,20,47,369		
	Grand Total:	36,20,47,369		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Montl	h: (	OCTOB	ER		Expenditure	Expenditure	Expenditure
Edu	acation,	Capital (	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERAL							
2216 Housing	Sub	Minor Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	6,76,600	0	6,76,600
				Total For Sub Head:2	6,76,600	0	6,76,600
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	6,76,600	0	6,76,600
				Maintenance and Repairs			
			, , , , , , , , , , , , , , , , , , ,	Total For Sub Major Head : 7	6,76,600	0	6,76,600
				Other Housing			
	Total	of:VOT	ED(2216)	)	6,76,600	0	6,76,600
		Tota	al For 221	16:	6,76,600	0	6,76,600
2403 Animal		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,97,85,615	32,66,746	2,30,52,361
				Total For Sub Head:1	1,97,85,615	32,66,746	2,30,52,361
	(01) Directorate of Animal		(01) Directorate of Animal Husband	•			
			0005	NULL	38,35,448	6,27,774	44,63,222
				Total For Sub Head:5	38,35,448	6,27,774	44,63,222
				(05) Veterinary Information Unit			
			0007	NULL	1,73,328	27,946	2,01,274
				Total For Sub Head:7			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		020-2021 OCTOBE			Last Month Amount	Current Month Amount	Total Progressive Amount
—————	——————————————————————————————————————		·IX		Expenditure	Expenditure	Expenditure
Grant 47	Education, Ca	Capital Ou	utlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
<b>2403</b> Ani	imal Husbandr	ry					
	Sub M Major H Head	Minor S		Catagorized Scheme			
					1,73,328	27,946	2,01,274
				(07) Marketing Cell			
			0009	NULL	8,58,514	1,10,478	9,68,992
				Total For Sub Head:9	8,58,514	1,10,478	9,68,992
				(09) Meghalaya State Fodder and Da	airy Development Board-		
		ſ	0011	NULL	18,94,992	0	18,94,992
				Total For Sub Head:11	18,94,992	0	18,94,992
				(11) Establishment of Joint Director	r's Office, Tura		
		ļ	0014	NULL	31,69,335	5,12,807	36,82,142
				Total For Sub Head:14	31,69,335	5,12,807	36,82,142
				(12) Headquaters Office of S.L.P.P.			
		ļ	0016	NULL	19,44,298	1,14,039	20,58,337
				Total For Sub Head:16	19,44,298	1,14,039	20,58,337
				(14) Payment due to MeSEB/Munic	cipal Board.		
				Total For Minor: 1	3,16,61,530	46,59,790	3,63,21,320
				Direction and Administration			
		101	0002	NULL	0	1,54,204	1,54,204
				Total For Sub Head:2	0	1,54,204	1,54,204
				(02) Veterinary Dispensary taken from			
		ļ	0005	NULL	1,13,54,703	14,56,917	1,28,11,620
		J	1	Total For Sub Head:5	1,13,54,703	14,56,917	1,28,11,620

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Financial Year: 2020-2021					Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: OCTOBER					Expenditure	Expenditure	Expenditure
Ec	ducation,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
<b>2403</b> Anima		Minor	Sub Head	Catagorized Scheme			
				(05) Vigilance Unit			
			0008	NULL	1,15,57,684	18,81,551	1,34,39,235
				Total For Sub Head:8	1,15,57,684	18,81,551	1,34,39,235
				(08) Rinderpest survellance Con	tainment Vaccination Programme		
			0009	NULL	15,43,651	2,23,691	17,67,342
				Total For Sub Head:9	15,43,651	2,23,691	17,67,342
				(09) Animal Disease Survellance	e		
			0010	NULL	17,83,141	2,45,153	20,28,294
				Total For Sub Head:10	17,83,141	2,45,153	20,28,294
				(10) Systematic control of Lives	tock Disease of National Importance		
			0012	Centrally Sponsored Schemes	39,07,000	0	39,07,000
				Total For Sub Head:12	39,07,000	0	39,07,000
				(12) Assistance to State Control	Animal Diseases (ASCAD)		
			0018	NULL	2,75,000	0	2,75,000
				Total For Sub Head:18	2,75,000	0	2,75,000
				(18) Assistance to state for contr	ol of Animal diseases (ASCAD)		
			0024	NULL	48,46,771	0	48,46,771
				Total For Sub Head:24	48,46,771	0	48,46,771
				(23) Scheme for establishmenet	of new dispensaries under NABARD Loan.		
			0030	Centrally Sponsored Schemes	25,00,000	0	25,00,000
				NULL	2,77,777	0	2,77,777
				Total For Sub Head:30	27,77,777	0	27,77,777

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Financial Year		2020-2021 OCTOBER			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon			R		Expenditure	lxpenditure	Expenditure
E	Education, (	Capital Ou	tlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor S	Sub Head	Catagorized Scheme			
				(30) Classical Swine fever Control Progra	mme(SF-CP)		
			0031	Centrally Sponsored Schemes	30,24,796	2,86,053	33,10,849
				Total For Sub Head:31	30,24,796	2,86,053	33,10,849
				(02) Professional Efficiency Development			
			0037	NULL	2,04,888	0	2,04,888
				Total For Sub Head:37	2,04,888	0	2,04,888
				(32) Peste des Petits Ruminants Control P	, ,		
			0038	Centrally Sponsored Schemes	50,000	0	50,000
				NULL	6,39,760	0	6,39,760
				Total For Sub Head:38	6,89,760	0	6,89,760
				(27) Professional Efficiency Development			
			0039	Centrally Sponsored Schemes	41,79,600	0	41,79,600
				NULL	4,64,400	0	4,64,400
				Total For Sub Head:39	46,44,000	0	46,44,000
				(28) Establishment & Strenghtening of Ex			
			0042	Centrally Sponsored Schemes	18,44,000	0	18,44,000
				Total For Sub Head:42	18,44,000	0	18,44,000
				(04) Peste des Petis Ruminants Control Pr	ogramme (PPR-CP)		
				Total For Minor: 101	4,84,53,171	42,47,569	5,27,00,740
				Veterinary Services and Animal Health			
		102	0006	NULL	3,08,67,259	51,51,841	3,60,19,100
				Total For Sub Head:6	3,08,67,259	51,51,841	3,60,19,100

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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		2020-2021			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount	
Accounti	ccounting Month: OCTOBER			ER		Expenditure	Expenditure	lxpenditure
Grant	Ed	ucation,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(06) Intensive Cattle Developme	nt Project		
				0007	NULL	1,01,63,032	16,81,987	1,18,45,019
					Total For Sub Head:7	1,01,63,032	16,81,987	1,18,45,019
					(07) Indo-Danish Project			
				0009	NULL	21,34,035	0	21,34,035
					Total For Sub Head:9	21,34,035	0	21,34,035
					(09) Livestock Farms - Garo Hill			
				0011	NULL	56,96,818	9,72,677	66,69,495
					Total For Sub Head:11	56,96,818	9,72,677	66,69,495
					(11) Cross Breed Cattle Breeding	Project Kyrdemkulai/Jowai		
				0042	NULL	47,90,000	0	47,90,000
					Total For Sub Head:42	47,90,000	0	47,90,000
					(35) Grant under Article 275(1) f	or Dairy farming		
					Total For Minor: 102	5,36,51,144	78,06,505	6,14,57,649
					Cattle and Buffalo Developmer	ıt		
			103	0001	NULL	27,495	0	27,495
					Total For Sub Head:1	27,495	0	27,495
					(01) Poultry Farm, Tura/Jowai			
				0002	NULL	25,79,049	3,76,544	29,55,593
					Total For Sub Head:2	25,79,049	3,76,544	29,55,593
					(02) Poultry Farm, Bhoi			

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Financial Year: Accounting Month:			020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	<b>47</b> Ho Ed	ousing, Ar ucation, (	nimal Hu Capital C	ısbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Expenditure	lxpenditure	Expenditure
2403	Animal	Husband Sub Major Head			Catagorized Scheme			
				0005	NULL	40,49,938	5,92,377	46,42,315
					Total For Sub Head:5	40,49,938	5,92,377	46,42,315
					(05) Central Hatchery and Chick	Rearing Farm, Bhoi/Garo/Jowai		
				0013	NULL	85,53,619	13,09,932	98,63,551
					Total For Sub Head:13	85,53,619	13,09,932	98,63,551
					(13) Regional Poultry Breeding I	Farm, Kyrdemkulai		
					Total For Minor: 103	1,52,10,101	22,78,853	1,74,88,954
					Poultry Development			
			105	0011	NULL	53,67,370	9,51,102	63,18,472
					Total For Sub Head:11	53,67,370	9,51,102	63,18,472
					(11) Regional Pig Breeding Farm	n, Kyrdemkulai		
				0029	NULL	2,20,800	36,000	2,56,800
					Total For Sub Head:29	2,20,800	36,000	2,56,800
					(25) Scheme for AI Production C	Centre of Pig		
					Total For Minor: 105	55,88,170	9,87,102	65,75,272
					Piggery Development			
			107	0002	NULL	13,26,260	3,12,326	16,38,586
					Total For Sub Head:2	13,26,260	3,12,326	16,38,586
					(02) Fodder Demonstration Farm	ns Upper Shillong		
				0003	NULL	49,07,346	8,74,428	57,81,774
					Total For Sub Head:3	49,07,346	8,74,428	57,81,774

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER					Last Month Amount    kxpenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 47	Education, C	Capital Ou	ıtlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Ani		lry Minor Head		Catagorized Scheme			
				(03) Feed Mill, Bhoi			
			0005	NULL	6,49,436	1,15,068	7,64,504
				Total For Sub Head:5	6,49,436	1,15,068	7,64,504
				(05) Fodder seed production at Kyro	emkulai		
			0007	NULL	42,63,043	6,00,153	48,63,196
				Total For Sub Head:7	42,63,043	6,00,153	48,63,196
				(07) Establishment of feed /Analytic	al Laboratory at Kyrdemkulai		
			0018	NULL	83,333	0	83,333
				Total For Sub Head:18	83,333	0	83,333
				(19) Strongthoning Of Poultry Coat		v	32,222
			0022	(18) Strengthening Of Poultry Goat Centrally Sponsored Schemes	3,66,65,000	0	3,66,65,000
			0022	Total For Sub Head:22	3,66,65,000	0	3,66,65,000
						v	3,00,03,000
			0023	(09) Sub-Mission of Pig Developme Centrally Sponsored Schemes	15,00,000	0	15,00,000
			0023	Total For Sub Head:23			
					15,00,000	0	15,00,000
			0001	(08) Sub-Mission of Livestock Deve	±		22.72.22
			0031	NULL Total For Sub Head:31	38,79,333	0	38,79,333
				Total Pol Suo Head.31	38,79,333	0	38,79,333
				(21) Strengthening of Piggery farms			
			0032	NULL	1,11,111	0	1,11,111
				Total For Sub Head:32	1,11,111	0	1,11,111

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon	accounting Month: OCTOBER		ER		lxpenditure	Expenditure	Expenditure
Ed	ducation,	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anima		dry <b>Minor</b> Head	Sub Head	Catagorized Scheme			
				(23) Health Coverage for Pig			
			0034	Centrally Sponsored Schemes	8,30,08,000	0	8,30,08,000
				NULL	19,31,500	0	19,31,500
				Total For Sub Head:34	8,49,39,500	0	8,49,39,500
				(31) Sub Mission on Feed and Fodder De	velopment		
				Total For Minor: 107	13,83,24,362	19,01,975	14,02,26,337
				Fodder and Feed Development			
		113	0001	Central Sector Schemes	33,50,000	0	33,50,000
				NULL	39,95,706	5,93,741	45,89,447
				Total For Sub Head:1	73,45,706	5,93,741	79,39,447
				(01) Livestock Census Office			
			0002	NULL	34,97,627	5,65,387	40,63,014
				Total For Sub Head:2	34,97,627	5,65,387	40,63,014
				(02) Disease Investigation Section			
			0003	NULL	1,21,600	0	1,21,600
				Total For Sub Head:3	1,21,600	0	1,21,600
				(03) Sample Survey of Livestock Product			
			0004	NULL	37,52,099	6,30,477	43,82,576
				Total For Sub Head:4	37,52,099	6,30,477	43,82,576
				(04) Statistical Cell			
			0008	Centrally Sponsored Schemes	54,01,268	8,35,247	62,36,515
				Total For Sub Head:8	54,01,268	8,35,247	62,36,515

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Financial			2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	Accounting Month: OCTOBER					Expenditure	Expenditure	Expenditure
Grant	Ed	ucation,	Capital (	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(01) Sample Survey on Major Livest	rock		
					Total For Minor: 113	2,01,18,300	26,24,852	2,27,43,152
					Administrative Investigation and S	Statistics		
			800	0004	NULL	9,16,600	0	9,16,600
					Total For Sub Head:4	9,16,600	0	9,16,600
					(04) Contrn & Maintenance of Depa	rtmental non-residential buildings		
					Total For Minor: 800	9,16,600	0	9,16,600
					Other Expenditure			
					Total For Sub Major Head: 0	31,39,23,378	2,45,06,646	33,84,30,024
					NULL			
		Total	of:VOT	ED(2403	3)	31,39,23,378	2,45,06,646	33,84,30,024
	Total For 2403:				03:	31,39,23,378	2,45,06,646	33,84,30,024
2415								
			Minor Head		Catagorized Scheme			
VOTED		03	004	0001	NULL	40,99,352	8,59,676	49,59,028
VOLED		03	004	0001	Total For Sub Head:1			
						40,99,352	8,59,676	49,59,028
				0002	(01) Clinical Laboratory and Disease	•	274255	10 20 220
				0002	NULL	15,51,984	2,76,255	18,28,239

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Financial Year:	2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Education	on, Capital (	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
	Minor jor Head	Sub	ion Catagorized Scheme			
			Total For Sub Head:2	15,51,984	2,76,255	18,28,239
			(02) Vaccine Depot.Shillong			
			Total For Minor: 4	56,51,336	11,35,931	67,87,267
			Research	, ,	, ,	, ,
	277	0001	NULL	8,00,000	0	8,00,000
			Total For Sub Head:1	8,00,000	0	8,00,000
			(01) Contribution to Assam Agric	ulture University		
		0002	NULL	65,85,953	10,54,517	76,40,470
			Total For Sub Head:2	65,85,953	10,54,517	76,40,470
			(02) Training of Veterinary Field	Assistants		
			<b>Total For Minor: 277</b>	73,85,953	10,54,517	84,40,470
			Education			
		,	Total For Sub Major Head: 3	1,30,37,289	21,90,448	1,52,27,737
			Animal Husbandry			
To	tal of:VOT	ED(2415	(1)	1,30,37,289	21,90,448	1,52,27,737
	Tota	al For 24	15:	1,30,37,289	21,90,448	1,52,27,737
SIXTH-SCHEDULE						
2216 Housing						

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
<b>Accounting Month:</b>	ОСТОВ	EK		lxpenditure	Expenditure	Expenditure
Educat on Ani	ation, Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
M	ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
VOTED 0	053	0002	NULL	12,76,300	52,500	13,28,800
			Total For Sub Head:2	12,76,300	52,500	13,28,800
			(02) Other Maintenance Expenditure  Total For Minor: 53	12,76,300	52,500	13,28,800
	000	0001	Maintenance and Repairs	12.04.050	11.07.050	25.00.000
	800	0001	NULL Total For Sub Head:1	13,04,050 13,04,050	11,95,950 11,95,950	25,00,000 <b>25,00,000</b>
			(01) Construction	13,04,030	11,75,750	23,00,000
			Total For Minor: 800	13,04,050	11,95,950	25,00,000
			Other Expenditure Total For Sub Major Head: 7	25,80,350	12,48,450	38,28,800
			Other Housing	25,00,550	12,40,430	36,26,800
Total of:VOTED(2216)				25,80,350	12,48,450	38,28,800
	Tota	al For 22	16:	25,80,350	12,48,450	38,28,800
M H	ub Minor Iajor Head Iead		Catagorized Scheme			
VOTED 0	001	0002	NULL	4,00,33,766	58,26,132	4,58,59,898
			Total For Sub Head:2	4,00,33,766	58,26,132	4,58,59,898

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Processing Animal Husbandry		20-2021 CTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Sub Major Head   Head	Education, Cap	pital Ou	ıtlay on	Public Works, Capital Outlay			
NULL	Sub Mi Major He	Iinor S		Catagorized Scheme			
Total For Sub Head:3							
1,3,4,20			0003		79,34,220	13,35,810	92,70,030
NULL					79,34,220	13,35,810	92,70,030
Total For Sub Head:4 1,34,00,220 16,62,315 1,50,62,535  (04) Engineering Establishment  0013 NULL 33,10,664 6,05,069 39,15,733  Total For Sub Head:13 33,10,664 6,05,069 39,15,733  (13) District Offices of S.L.P.P.  0016 NULL 17,63,993 7,15,531 24,79,524  (14) Payment due to MeSEB/Municipal Board.  Total For Minor: 1 6,64,42,863 1,01,44,857 7,65,87,720  Direction and Administration  101 0001 NULL 99,21,567 9,29,399 1,08,51,506  (01) Veterinary Hospitals and Dispensaries  0002 NULL 4,82,87,453 75,93,208 5,58,80,661  Total For Sub Head:2 4,82,87,453 75,93,208 5,58,80,661		-	0004		1.34.00.220	16.62.315	1.50.62.535
NULL   33,10,664   6,05,069   39,15,733							
Total For Sub Head:13   33,10,664   6,05,069   39,15,733							
Comparison of Same Process o			0013		33,10,664	6,05,069	39,15,733
0016   NULL   17,63,993   7,15,531   24,79,524     Total For Sub Head:16   17,63,993   7,15,531   24,79,524     (14) Payment due to MeSEB/Municipal Board.   Total For Minor: 1   6,64,42,863   1,01,44,857   7,65,87,720     Direction and Administration					33,10,664	6,05,069	39,15,733
Total For Sub Head:16 17,63,993 7,15,531 24,79,524 (14) Payment due to MeSEB/Municipal Board.  Total For Minor: 1 6,64,42,863 1,01,44,857 7,65,87,720  Direction and Administration  101 0001 NULL 99,21,567 9,29,939 1,08,51,506  Total For Sub Head:1 99,21,567 9,29,939 1,08,51,506  (01) Veterinary Hospitals and Dispensaries  0002 NULL 4,82,87,453 75,93,208 5,58,80,661 Total For Sub Head:2 4,82,87,453 75,93,208 5,58,80,661		-	0016		17 (2.002	7.15.501	24.50.524
17,03,995   7,15,531   24,79,524			0016		17,63,993	7,15,531	24,79,524
Total For Minor: 1 6,64,42,863 1,01,44,857 7,65,87,720    Direction and Administration				Total For Sub Head: 10	17,63,993	7,15,531	24,79,524
Direction and Administration         101       0001       NULL       99,21,567       9,29,939       1,08,51,506         Total For Sub Head:1       99,21,567       9,29,939       1,08,51,506         (01) Veterinary Hospitals and Dispensaries         0002       NULL       4,82,87,453       75,93,208       5,58,80,661         Total For Sub Head:2       4,82,87,453       75,93,208       5,58,80,661				(14) Payment due to MeSEB/Mu	ınicipal Board.		
101   0001   NULL   99,21,567   9,29,939   1,08,51,506   Total For Sub Head:1   99,21,567   9,29,939   1,08,51,506   (01) Veterinary Hospitals and Dispensaries   0002   NULL   4,82,87,453   75,93,208   5,58,80,661   Total For Sub Head:2   4,82,87,453   75,93,208   5,58,80,661				Total For Minor: 1	6,64,42,863	1,01,44,857	7,65,87,720
Total For Sub Head:1 99,21,567 9,29,939 1,08,51,506  (01) Veterinary Hospitals and Dispensaries  0002 NULL 4,82,87,453 75,93,208 5,58,80,661  Total For Sub Head:2 4,82,87,453 75,93,208 5,58,80,661				<b>Direction and Administration</b>			
(01) Veterinary Hospitals and Dispensaries    0002   NULL   4,82,87,453   75,93,208   5,58,80,661     Total For Sub Head:2   4,82,87,453   75,93,208   5,58,80,661	10	01	0001	NULL	99,21,567	9,29,939	1,08,51,506
0002       NULL       4,82,87,453       75,93,208       5,58,80,661         Total For Sub Head:2       4,82,87,453       75,93,208       5,58,80,661				Total For Sub Head:1	99,21,567	9,29,939	1,08,51,506
Total For Sub Head:2 4,82,87,453 75,93,208 5,58,80,661				(01) Veterinary Hospitals and Di	spensaries		
4,82,87,455 75,95,208 5,58,80,001			0002		4,82,87,453	75,93,208	5,58,80,661
				Total For Sub Head:2	4,82,87,453	75,93,208	5,58,80,661
(02) Veterinary Dispensary taken from C.D. Blocks				(02) Veterinary Dispensary taken	n from C.D. Blocks		

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Account	ol Year : ing Mont		20-2021 CTOBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	lucation, Ca	pital Outlay	ry, Agricultural Research and on Public Works, Capital Outlay ans for Animal Husbandry	Apenditure	Apenditure	Apenditure
2403	Anima	l Husbandry Sub M Major H Head	linor Sub	Catagorized Scheme			
			0003		2,21,23,245	30,82,102	2,52,05,347
				Total For Sub Head:3	2,21,23,245	30,82,102	2,52,05,347
			0004	(03) Mobile Veterinary Dispensa	•	50.27.124	2.47.00.170
			0004	NULL Total For Sub Head:4	2,97,62,046	50,37,124	3,47,99,170
				Total For Sub Head.4	2,97,62,046	50,37,124	3,47,99,170
				(04) Veterinary Aid Centres			
			0005	NULL	26,34,092	4,65,596	30,99,688
				Total For Sub Head:5	26,34,092	4,65,596	30,99,688
				(05) Vigilance Unit			
			0022		1,12,756	20,280	1,33,036
				Total For Sub Head:22	1,12,756	20,280	1,33,036
				(21) Implementation of Bio-Med	ical Waste (Management and Handing Rules 1	998)	
			0025		5,37,70,177	88,77,261	6,26,47,438
				Total For Sub Head:25	5,37,70,177	88,77,261	6,26,47,438
				(24) Veterinery Dispensaries			
				Total For Minor: 101	16,66,11,336	2,60,05,510	19,26,16,846
				Veterinary Services and Anima			
			02 0001		17,70,502	3,07,977	20,78,479
				Total For Sub Head:1	17,70,502	3,07,977	20,78,479
				(01) Livestock Inspectors Office			
			0002	NULL	1,10,92,915	7,76,192	1,18,69,107

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			0-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mont	th: OC'	TOBER		Expenditure	Expenditure	Expenditure
Grant	Ed	ucation, Cap	ital Outlay	ry, Agricultural Research and on Public Works, Capital Outlay ns for Animal Husbandry			
2403	Animal	Husbandry Sub Mi Major He Head		Catagorized Scheme			
				Total For Sub Head:2	1,10,92,915	7,76,192	1,18,69,107
				(02) Key Village Scheme			
			0003		39,16,295	6,17,974	45,34,269
				Total For Sub Head:3	39,16,295	6,17,974	45,34,269
			222	(03) Cross Breeding Schemes			4.47.70.440
			0006		1,61,72,037	3,78,412	1,65,50,449
				Total For Sub Head:6	1,61,72,037	3,78,412	1,65,50,449
				(06) Intensive Cattle Development	Project		
			0008		37,87,233	5,15,650	43,02,883
				Total For Sub Head:8	37,87,233	5,15,650	43,02,883
				(08) Bull/ Calf Rearing Firm and B	reeding Centre		
			0009		10,36,086	0	10,36,086
				Total For Sub Head:9	10,36,086	0	10,36,086
				(09) Livestock Farms - Garo Hills			
			0013		47,99,327	7,44,682	55,44,009
				Total For Sub Head:13	47,99,327	7,44,682	55,44,009
				(13) Cattle Farm - Jaintia HIlls			
			0020		14,62,397	2,05,234	16,67,631
				Total For Sub Head:20	14,62,397	2,05,234	16,67,631
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	4,40,36,792	35,46,121	4,75,82,913

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Financial Year: Accounting Month:		2020-2021 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 47	Education,	Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	•	•	•
<b>2403</b> An		ndry <b>Minor</b> r <b>Head</b>		Catagorized Scheme			
			_	Cattle and Buffalo Development			
		103	0001	NULL	43,00,959	3,70,016	46,70,975
				Total For Sub Head:1	43,00,959	3,70,016	46,70,975
			0000	(01) Poultry Farm, Tura/Jowai	24.71.250	2.02.272	20 (2 (21
			0002	NULL Total For Sub Head:2	24,71,259	3,92,372	28,63,631
					24,71,259	3,92,372	28,63,631
			0004	(02) Poultry Farm, Bhoi	10.05.105	2 22 22 5	21.00.211
			0004	NULL THE STATE OF	18,35,435	3,02,806	21,38,241
				Total For Sub Head:4	18,35,435	3,02,806	21,38,241
				(04) Poultry Farm, Mawryngkneng			
			0005	NULL	17,044	0	17,044
				Total For Sub Head:5	17,044	0	17,044
				(05) Central Hatchery and Chick Rea	ring Farm, Bhoi/Garo/Jowai		
			0006	NULL	12,43,085	2,11,359	14,54,444
				Total For Sub Head:6	12,43,085	2,11,359	14,54,444
				(06) Poultry Farm, Nongstoin			
			0007	NULL	17,40,577	2,55,034	19,95,611
				Total For Sub Head:7	17,40,577	2,55,034	19,95,611
				(07) Poultry Farm, Simsangiri/Willian	nnagar		
			0014	NULL	10,99,395	2,28,422	13,27,817
				Total For Sub Head:14	10,99,395	2,28,422	13,27,817

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti		2020-20 h: OCTOI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	Edi	ucation, Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				(14) Poultry Farm, Mairang			
			0015	NULL	9,66,238	1,75,652	11,41,890
				Total For Sub Head:15	9,66,238	1,75,652	11,41,890
			0016	(15) Poultry Farm, Phulbari/Williams	44,96,696	7,63,227	52,59,923
			0010	Total For Sub Head:16	44,96,696	7,63,227	52,59,923
				(16) Poultry Development Programm	e under SLPP		
			0022	NULL	13,81,220	2,30,931	16,12,151
				Total For Sub Head:22	13,81,220	2,30,931	16,12,151
				(22) Poultry Farm, Baghmara			
			0026	NULL	16,68,719	0	16,68,719
				Total For Sub Head:26	16,68,719	0	16,68,719
			0035	(26) Broiler Farm( Assanangre)  NULL	4,99,074	77,760	5,76,834
			0033	Total For Sub Head:35	4,99,074	77,760	5,76,834
				(33) Poultry Breeding Farm, Nongpiu	ır		
				Total For Minor: 103	2,17,19,701	30,07,579	2,47,27,280
				<b>Poultry Development</b>			
		104	0001	NULL	19,48,622	3,18,108	22,66,730
				Total For Sub Head:1	19,48,622	3,18,108	22,66,730
				(01) Sheep & Goat Farm			

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount		
	ing Mon		OCTOB1					
Grant	<b>47</b> Ho Ec	ousing, A	nimal Hu Capital O	ısbandry, Outlay oı	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	Expenditure	Expenditure	Expenditure
2403	Anima		lry Minor Sub Head Head		Catagorized Scheme			
				0002	NULL	3,75,272	1,57,924	5,33,196
					Total For Sub Head:2	3,75,272	1,57,924	5,33,196
				0001	(02) Sheep Extention Unit	4.07.00	4.00.410	
				0004	NULL	11,85,509	1,88,248	13,73,757
					Total For Sub Head:4  (04) Sheep & Goat Farm, Khasi Hills	11,85,509	1,88,248	13,73,757
				0005	NULL	7,14,730	1,25,792	8,40,522
					Total For Sub Head:5	7,14,730	1,25,792	8,40,522
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	42,24,133	7,90,072	50,14,205
					Sheep and Wool Development			
			105	0001	NULL	27,05,976	4,96,169	32,02,145
					Total For Sub Head:1	27,05,976	4,96,169	32,02,145
					(01) Pig Farm Mawryngkneng			
				0002	NULL	32,63,674	2,42,268	35,05,942
					Total For Sub Head:2	32,63,674	2,42,268	35,05,942
					(02) Pig Farm, Tura/Rongjeng			
				0003	NULL	25,36,546	4,83,427	30,19,973
					Total For Sub Head:3	25,36,546	4,83,427	30,19,973
					(03) Pig Farm, Jowai			
				0004	NULL	12,60,295	1,97,228	14,57,523

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Financial Year Accounting M	2020-2021 OCTOBEI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Education, C	Capital Out	ıtlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry		<b>K</b> • • • • • • • • • • • • • • • • • • •	A
<b>2403</b> Ani		lry Minor S Head H		Catagorized Scheme			
				Total For Sub Head:4	12,60,295	1,97,228	14,57,523
				(04) Pig Farm, Nongstoin			
		1	0006	NULL	14,56,524	2,09,965	16,66,489
				Total For Sub Head:6	14,56,524	2,09,965	16,66,489
				(06) Pig Farm, Baghmara			l
,		1	0007	NULL	89,97,623	14,97,848	1,04,95,471
				Total For Sub Head:7	89,97,623	14,97,848	1,04,95,471
				(07) Piggery Producttion under S.L.P.P.			
,		1 7	0009	NULL	7,85,484	1,71,720	9,57,204
1				Total For Sub Head:9	7,85,484	1,71,720	9,57,204
.				(09) Pig Farm Mairang			
.		1 7	0010	NULL	23,35,681	0	23,35,681
				Total For Sub Head:10	23,35,681	0	23,35,681
.				(10) Pig Farm, Dalu			
.		1 7	0012	NULL	25,32,971	4,38,937	29,71,908
				Total For Sub Head:12	25,32,971	4,38,937	29,71,908
.				(12) Pig Farm Pynursla			
.		1 7	0016	NULL	1,48,716	29,160	1,77,876
				Total For Sub Head:16	1,48,716	29,160	1,77,876
				(14) Pig Farm Sohra			
		1	0019	NULL	2,13,944	0	2,13,944

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Financial Year : Accounting Month:			2020-202 OCTOB	ER	A cui cultural Doggarak and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edi	ucation,	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Sub	Minor Head		Catagorized Scheme			
					Total For Sub Head:19	2,13,944	0	2,13,944
					(16) Pig Breeding Farm, West Gar	o Hills Tura		
				0026	NULL	4,41,600	72,000	5,13,600
					Total For Sub Head:26	4,41,600	72,000	5,13,600
					(21) Establishment Pig Breeding F	arm, Nongpiur		
					Total For Minor: 105	2,66,79,034	38,38,722	3,05,17,756
					Piggery Development			
			107	0004	NULL	8,26,000	0	8,26,000
					Total For Sub Head:4	8,26,000	0	8,26,000
					(04) Subsidy for Farmers for cultiv	vation of Fodder		
				0006	NULL	28,77,531	0	28,77,531
					Total For Sub Head:6	28,77,531	0	28,77,531
					(06) Feed Mill, Tura			
				0008	NULL	4,11,888	0	4,11,888
					Total For Sub Head:8	4,11,888	0	4,11,888
					(08) Fodder Demonstration Farm,	Garo Hills		
				0009	NULL	9,61,540	1,44,810	11,06,350
					Total For Sub Head:9	9,61,540	1,44,810	11,06,350
					(09) Fodder Farm Saitsama			
				0016	NULL	42,444	0	42,444
					Total For Sub Head:16	42,444	0	42,444

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			220-2021 CTOBER  mal Husbandry, Agricultural Research and			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
					Public Works, Capital Outlay for Animal Husbandry			
2403	N		Minor	Sub Head	Catagorized Scheme			
					(14) Strengthening of State Fodd	er Seed Production Farm, Garo Hills		
					Total For Minor: 107	51,19,403	1,44,810	52,64,213
				T	Fodder and Feed Development			
			800	0004	NULL	20,94,378	69,900	21,64,278
					Total For Sub Head:4	20,94,378	69,900	21,64,278
					(04) Contrn & Maintenance of D	epartmental non-residential buildings		
					Total For Minor: 800	20,94,378	69,900	21,64,278
					Other Expenditure			
				,	Total For Sub Major Head: 0	33,69,27,640	4,75,47,571	38,44,75,211
				]	NULL			
		Total o	f:VOTI	ED(2403	)	33,69,27,640	4,75,47,571	38,44,75,211
			Tota	l For 240	03:	33,69,27,640	4,75,47,571	38,44,75,211
2415		Sub N	Minor	Sub	ion Catagorized Scheme			
		Aajor 1 <del>I</del> ead	Head	Head				
VOTED			004	0004	NULL	-16,258	0	-16,258
			- * -		Total For Sub Head:4	-16,258	0	-16,258
					(04) Agricultural Research Statio	ons and Laboratories		
					Total For Minor: 4	-16,258	0	-16,258

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Financial Year:	2020-2021				<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
<b>Accounting Month</b>	Accounting Month: OC		OCTOBER		Expenditure	Expenditure	Expenditure
Edu on 2	cation, Animal	Capital ( Husband	Outlay or dry, Loans	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415 Agricult			nd Educat				
		Minor Head		Catagorized Scheme			
	Head						
				Research			
				Total For Sub Major Head : 1	-16,258	0	-16,258
				Crop Husbandry			
	03	004	0001	NULL	21,00,650	0	21,00,650
				Total For Sub Head:1	21,00,650	0	21,00,650
				(01) Clinical Laboratory and Disease Inv	vestigation		
				Total For Minor: 4	21,00,650	0	21,00,650
				Research			
		277	0008	NULL	1,16,29,635	16,34,032	1,32,63,667
				Total For Sub Head:8	1,16,29,635	16,34,032	1,32,63,667
				(08) Vocational Training for Farmers			
				Total For Minor: 277	1,16,29,635	16,34,032	1,32,63,667
				Education			
				Total For Sub Major Head : 3	1,37,30,285	16,34,032	1,53,64,317
				Animal Husbandry			
	Total	of:VOT	ΓED(2415	5)	1,37,14,027	16,34,032	1,53,48,059
		Tot	al For 24	15:	1,37,14,027	16,34,032	1,53,48,059
				Total Grant:			

 $Grant\ wise\ Subsidiary\ Register(Part-II)$  for  $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$ 

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Financial Year: 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
	68,08,59,284	7,71,27,147	75,79,86,431

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Financial Ye	ear :	2020-2021	Last Month Amount		<b>Current Month Amount</b>	Total Progressive Amount
Accounting 1	Month:	OCTOBER	lxpenditure		Expenditure	Expenditure
Grant 47	Education	, Animal Husbandry, Agricultural Research and on, Capital Outlay on Public Works, Capital Outlay all Husbandry, Loans for Animal Husbandry				
Sch	heme Wise	Total:				
Scheme Code	Scho	eme Descr	Major Head	Amo	ount	
1	Centrally	Sponsored Schemes	2403	14,32,00	0,964	
			Major Head wise Total:	14,32,00	0,964	
2	Central S	Sector Schemes	2403	33,50	0,000	
			Major Head wise Total:	33,50	0,000	
377	NULL		2216	45,05	5,400	
			2403	57,63,54	4,271	
			2415	3,05,75	5,796	
			Major Head wise Total:	61,14,35	5,467	
			Grand Total:	75,79,86	5,431	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2020-20 OCTOE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
	ousing, D lucation	airy Dev	velopment	t, Agricultural Research and	•		•
GENERAL							
<b>2404</b> Dairy I		nent Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	50,06,159	9,71,283	59,77,442
				Total For Sub Head:1	50,06,159	9,71,283	59,77,442
			0002	(01) Headquarter's Office	0.44.055		2.47.077
			0002	NULL Total For Sub Head:2	9,45,077	0	9,45,077
				Total For Sub Head:2	9,45,077	0	9,45,077
				(02) Payment due to MeSEB/ Municipa	l Board/ Telephone Bills (BSNL)		
				Total For Minor: 1	59,51,236	9,71,283	69,22,519
				<b>Direction and Administration</b>			
		102	0001	NULL	33,52,616	6,91,379	40,43,995
				Total For Sub Head:1	33,52,616	6,91,379	40,43,995
				(01) Central Dairy Khasi/Tura/Jowai			
				Total For Minor: 102	33,52,616	6,91,379	40,43,995
				<b>Dairy Development Projects</b>			
		800	0001	NULL	10,75,000	0	10,75,000
				Total For Sub Head:1	10,75,000	0	10,75,000
				(01) Construction and maintenance of D	epartmental non-residential buildings-		
				Total For Minor: 800	10,75,000	0	10,75,000
				Other Expenditure			
				Total For Sub Major Head : 0	1,03,78,852	16,62,662	1,20,41,514
				NULL			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTOBER		Expenditure	Expenditure	Expenditure
Grant 48 Housing Education		nt, Agricultural Research and			
	b Minor Sub ajor Head Head	Catagorized Scheme			
To	otal of:VOTED(240	4)	1,03,78,852	16,62,662	1,20,41,514
	Total For 24	104:	1,03,78,852	16,62,662	1,20,41,514
SIXTH-SCHEDULE					
2216 Housing Sul Ma	ajor Head Head	Catagorized Scheme			
VOTED 07	7 053 0002	NULL	2,57,500	1,20,700	3,78,200
		Total For Sub Head:2	2,57,500	1,20,700	3,78,200
		(02) Other Maintenance Expenditure			
		Total For Minor: 53	2,57,500	1,20,700	3,78,200
		Maintenance and Repairs			
		Total For Sub Major Head: 7	2,57,500	1,20,700	3,78,200
		Other Housing			
Total of:VOTED(2216)			2,57,500	1,20,700	3,78,200
	Total For 22	216:	2,57,500	1,20,700	3,78,200
2404 Dairy Devel	lopment	Catagorized Scheme			

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Financial Year:		2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount			
Accounting Mon	nth:	OCTOBER			lxpenditure	Expenditure	Expenditure			
	Grant 48 Housing, Dairy Development, Agricultural Research and Education									
2404 Dairy Development Sub Minor Sub Major Head Head Head				Catagorized Scheme						
VOTED	00	001	0002	NULL	12,19,614	0	12,19,614			
				Total For Sub Head:2	12,19,614	0	12,19,614			
				(02) Payment due to MeSEB/ Munici	pal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	12,19,614	0	12,19,614			
				Direction and Administration						
		102	0001	NULL	1,11,90,442	10,65,234	1,22,55,676			
				Total For Sub Head:1	1,11,90,442	10,65,234	1,22,55,676			
				(01) Central Dairy Khasi/Tura/Jowai						
			0002	NULL	92,98,576	13,61,279	1,06,59,855			
				Total For Sub Head:2	92,98,576	13,61,279	1,06,59,855			
				(02) Rural Dairy Extension Central C	entre Jowai					
			0003	NULL	25,16,012	0	25,16,012			
				Total For Sub Head:3	25,16,012	0	25,16,012			
			0005	(03) Creamery & Ghee Making Centr	e, Tura					
				NULL	50,01,621	4,02,553	54,04,174			
				Total For Sub Head:5	50,01,621	4,02,553	54,04,174			
				(05) Chilling Plant						
			0006	NULL	1,12,554	0	1,12,554			
				Total For Sub Head:6	1,12,554	0	1,12,554			
				(06) Chilling Centre-						
			0022	NULL	7,77,996	0	7,77,996			
				Total For Sub Head:22	7,77,996	0	7,77,996			

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	Financial Year : 2020-2021 Accounting Month: OCTOBER					<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti				lxpenditure	lxpenditure	Expenditure		
Grant	<b>48</b> Ho Ed	ousing, Da ucation	niry Dev	elopment,	, Agricultural Research and			
2404	Dairy I	Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(18) Assistant Director (Diary) Tur	a		
					<b>Total For Minor: 102</b>	2,88,97,201	28,29,066	3,17,26,267
					Dairy Development Projects			
			191	0001	NULL	28,82,634	3,79,302	32,61,936
					Total For Sub Head:1	28,82,634	3,79,302	32,61,936
				0000	(01) Administration-	44.60.400	1.50.605	12.00.007
				0002	NULL Total For Sub Head:2	11,69,198	1,70,627	13,39,825
					Total I of Sub Head.2	11,69,198	1,70,627	13,39,825
					(02) Procurement			
				0003	NULL	14,19,360	2,54,406	16,73,766
					Total For Sub Head:3	14,19,360	2,54,406	16,73,766
					(03) Processing			
				0004	NULL	4,88,178	1,65,284	6,53,462
					Total For Sub Head:4	4,88,178	1,65,284	6,53,462
					(04) Distribution			
				0005	NULL	10,70,000	0	10,70,000
					Total For Sub Head:5	10,70,000	0	10,70,000
					(05) Land and Buildings (non-resid	lential)		
					Total For Minor: 191	70,29,370	9,69,619	79,98,989
					Assistance to Cooperatives and o	ther Bodies		
			800	0001	NULL	18,22,336	56,764	18,79,100
					Total For Sub Head:1	18,22,336	56,764	18,79,100

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		th:	2020-20: OCTOB vairy Dev	BER	, Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2404	Dairy I		nent Minor Head	Sub Head	Catagorized Scheme			
					(01) Construction and maintenance	of Departmental non-residential buildings-		
					Total For Minor: 800	18,22,336	56,764	18,79,100
					Other Expenditure			
			911	0002	NULL	-400	0	-400
					Total For Sub Head:2	-400	0	-400
					Rural Dairy Extension Central Cer	tre Jowai		
					Total For Minor: 911	-400	0	-400
					Deduct-Recoveries of Overpaym	ents		
				ı	Total For Sub Major Head : 0	3,89,68,121	38,55,449	4,28,23,570
					NULL			
		Total	of:VOT	ED(2404	)	3,89,68,121	38,55,449	4,28,23,570
			Tota	al For 24	04:	3,89,68,121	38,55,449	4,28,23,570
					Total Grant:	4,96,04,473	56,38,811	5,52,43,284

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amo
Accounting Month		Expenditure		Expenditure	Expenditure
	sing, Dairy Development, Agricultural Research and cation				
Scheme V	Vise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NUL	L	2216	3,78,200		
		2404	5,48,65,084		
		Major Head wise Total:	5,52,43,284	_	
		Grand Total:	5,52,43,284		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial			2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ng Mont	h: (	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
GENERA	AL							
2405	Fisheri		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,64,18,297	27,81,729	1,92,00,026
					Total For Sub Head:1	1,64,18,297	27,81,729	1,92,00,026
					(01) Directorate Office			
				0003	NULL Total For Sub Head:3	87,362	22,458	1,09,820
					Total For Sub Head.3	87,362	22,458	1,09,820
					(03) Payment Due To MESEB/Mu	nicipal Board/Telephone bill(BSNL)		
					Total For Minor: 1	1,65,05,659	28,04,187	1,93,09,846
					Direction and Administration			
			101	0002	NULL	7,52,132	1,25,944	8,78,076
					Total For Sub Head:2	7,52,132	1,25,944	8,78,076
					(02) Induced Breeding Centres			
				0003	NULL	0	0	0
					Total For Sub Head:3	0	0	0
					(03) Fish Farming Centres			
				0004	NULL	8,09,638	1,37,469	9,47,107
					Total For Sub Head:4	8,09,638	1,37,469	9,47,107
					(04) Survey and Engineering Wing	for Fisheries-		
				0008	NULL	21,25,236	3,68,404	24,93,640
					Total For Sub Head:8	21,25,236	3,68,404	24,93,640
					(08) Development of Reservoir and	l Lakes-		
				0012	NULL	4,54,440	60,150	5,14,590
					Total For Sub Head:12	4,54,440	60,150	5,14,590

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021 Accounting Month: OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant					ural Research and Education, Capital Outlay on Fisheries			
2405	Fisherio	Sub 1	Minor Head		Catagorized Scheme			
				T	(12) Statistics and Information Wing	g-		
				0039	NULL	1,59,43,000	0	1,59,43,000
					Total For Sub Head:39	1,59,43,000	0	1,59,43,000
				0044	(36) State Aquaculture Mission	7.00.000		7.00.000
				0044	NULL Total For Sub Head:44	7,00,000	0	7,00,000
						<b>7,00,000</b> Fribal Sub Schemes and Grants under Article 2750	<b>0</b> 5(1)	7,00,000
					Total For Minor: 101	2,07,84,446	6,91,967	2,14,76,413
					Inland fisheries			
			105	0001	NULL	12,55,286	1,68,063	14,23,349
					Total For Sub Head:1	12,55,286	1,68,063	14,23,349
					(01) Marketing and transport of fish	and fishseed-		
					Total For Minor: 105	12,55,286	1,68,063	14,23,349
					Processing, Preservation and Mar			
			109	0001	NULL	19,88,551	3,72,440	23,60,991
					Total For Sub Head:1	19,88,551	3,72,440	23,60,991
					(01) Extension-			
					Total For Minor: 109	19,88,551	3,72,440	23,60,991
					Extension and Training			
				r	Total For Sub Major Head: 0	4,05,33,942	40,36,657	4,45,70,599
					NULL			

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Financial Year Accounting Mon Grant 49 F	onth: OC Housing, Fishe	TOBER eries, Agricult on Housing,	tural Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2405 Fishe		inor Sub ead Head	Catagorized Scheme			
	Total of:	VOTED(240	95)	4,05,33,942	40,36,657	4,45,70,599
<b>2415</b> Agric	cultural Resea	Total For 2		4,05,33,942	40,36,657	4,45,70,599
		inor Sub	Catagorized Scheme			
OTED	05 00	0001	NULL	29,77,199	3,92,118	33,69,317
			Total For Sub Head:1	29,77,199	3,92,118	33,69,317
		0003	(01) Fish seed production, demonstrative NULL	2,033	5,930	7,963
		0003	Total For Sub Head:3	2,033	5,930	7,963
			(03) Payment Due To MESEB/Munic	ipal Board.		
		-	Total For Minor: 4	29,79,232	3,98,048	33,77,280
			Research			
			Total For Sub Major Head : 5 Fisheries	29,79,232	3,98,048	33,77,280
	Total of:	VOTED(241		29,79,232	3,98,048	33,77,280
		Total For 2		29,79,232	3,98,048	33,77,280

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	th: ousing, Fi		<b>ER</b> Agricultu	ral Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>4405</b> Capita	l Outlay o Sub Major Head	Minor		Catagorized Scheme			
OTED	00	800	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	30,00,000	0	30,00,000
				(01) Constrtuction and Maintenance of	f Departmental Non-Residential Buildings		
				Total For Minor: 800	30,00,000	0	30,00,000
				Other Expenditure	, ,		, ,
				Total For Sub Major Head: 0	30,00,000	0	30,00,000
				NULL			
	Total	of:VOT	ED(4405		30,00,000	0	30,00,000
		Tota	al For 44	05:	30,00,000	0	30,00,000
SIXTH-SCHED	ULE						
<b>2405</b> Fisher		Minor Head	Sub Head	Catagorized Scheme			
OTED	00	001	0002	NULL	3,48,72,255	56,18,066	4,04,90,321
				Total For Sub Head:2	3,48,72,255	56,18,066	4,04,90,321
				(02) District Office			
			0003	NULL	95,648	13,821	1,09,469
				Total For Sub Head:3	95,648	13,821	1,09,469
				(03) Payment Due To MESEB/Munici	pal Board/Telephone bill(BSNL)		

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	OCTOBI	ER				
Grant 49 Housing, F				Expenditure	Expenditure	Expenditure
			ral Research and Education, Capital Outlay on Fisheries			
2405 Fisheries Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Minor: 1	3,49,67,903	56,31,887	4,05,99,790
			Direction and Administration			
	101	0002	NULL	0	15,020	15,020
			Total For Sub Head:2	0	15,020	15,020
			(02) Induced Breeding Centres			
		0003	NULL	16,81,848	2,97,773	19,79,621
			Total For Sub Head:3	16,81,848	2,97,773	19,79,621
			(03) Fish Farming Centres			
		0005	NULL	61,39,538	9,44,972	70,84,510
			Total For Sub Head:5	61,39,538	9,44,972	70,84,510
			(05) Fish Seed Production and Do	emonstration Centre		
		0009	NULL	1,26,85,013	18,88,190	1,45,73,203
			Total For Sub Head:9	1,26,85,013	18,88,190	1,45,73,203
			(09) Conservation and Legislatio			
		0011	NULL	22,60,286	3,85,577	26,45,863
			Total For Sub Head:11	22,60,286	3,85,577	26,45,863
			(11) Trout Culture	, ,	, ,	, ,
		0017	NULL	19,50,856	3,31,164	22,82,020
			Total For Sub Head:17	19,50,856	3,31,164	22,82,020
			(17) Danianal E'd. Co. J.E. J.		COLILOT	##JO#JO#U
		0018	(17) Regional Fish Seed Farm,Jan	7,36,980	1,26,118	8,63,098
		0010	Total For Sub Head:18			
				7,36,980	1,26,118	8,63,098

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Financial Year:	2020-2021		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	OCTOBER		Expenditure	Expenditure	Expenditure
	sing, Fisheries, Agricultural Re tal Outlay on Housing, Capital				
I		atagorized Scheme			
	(18)	Reclamation of Bheel Fisheries			
	Tota	al For Minor: 101	2,54,54,521	39,88,814	2,94,43,335
	Inla	and fisheries			
	Total	For Sub Major Head : 0	6,04,22,424	96,20,701	7,00,43,125
	NULI	_			
	Total of:VOTED(2405)		6,04,22,424	96,20,701	7,00,43,125
	Total For 2405:		6,04,22,424	96,20,701	7,00,43,125
		Total Grant:	10,69,35,598	1,40,55,406	12,09,91,004

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Financial Ye	ar : 20	220-2021	Last Month Am	ount	I
Accounting I	Month: O	CTOBER	Expenditure		
Grant 49	Housing, Fish	neries, Agricultural Research and Education,			
	Capital Outlay	y on Housing, Capital Outlay on Fisheries			
Sch	neme Wise Tota	al:			
Scheme	Scheme 1	Descr	Major	Amo	ount
Code			Head		
377	NULL		2405	11,46,13	3,724
			2415	33,77	7,280
i			4405	30,00	0,000
			Major Head wise Total:	12,09,91	1,004
			Grand Total:	12,09,91	1,004

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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	Financial Year : 2020-2021 Accounting Month: OCTOBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant					cultural Research and Education, and Wildlife			
GENERA	.L							
2406	Forestry		Minor r Head		Catagorized Scheme			
VOTED		01	001	0001	NULL	4,17,40,035	1,25,45,097	5,42,85,132
					Total For Sub Head:1	4,17,40,035	1,25,45,097	5,42,85,132
				0002	(01) Headquarters Organisation NULL	34,79,548	5 52 966	40 22 414
				0002	NULL Total For Sub Head:2	34,79,548 34,79,548	5,52,866 <b>5,52,866</b>	40,32,414 <b>40,32,414</b>
I					(02) Forest Utilisation Office			'
1				0003	NULL NULL	-4,12,500	0	-4,12,500
					Total For Sub Head:3	-4,12,500	0	-4,12,500
1					(03) Divisional Forest Officer			
1				0008	NULL	7,38,738	2,45,821	9,84,559
					Total For Sub Head:8	7,38,738	2,45,821	9,84,559
1						/Municipal Board/Telephone Bills (BSNL)		
1				0010	NULL	6,12,500	6,87,500	13,00,000
					Total For Sub Head:10	6,12,500	6,87,500	13,00,000
1					(10) Expenditure of Chairman/P	Deputy Chairman/Vice Chairman (Meghalaya F	Forest Dev. (	
					Total For Minor: 1	4,61,58,321	1,40,31,284	6,01,89,605
					Direction and Administration			
			003	0002	NULL	55,66,559	12,27,025	67,93,584
					Total For Sub Head:2	55,66,559	12,27,025	67,93,584
					(02) Studies & Training in Fores			
					<b>Total For Minor: 3</b>	55,66,559	12,27,025	67,93,584

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Financia Account	l Year : ing Mont		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	50 For Ca	restry and pital Outl	l Wildlif ay on F	fe, Agricu Forestry ar	ltural Research and Education, nd Wildlife			
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Education and Training			
			005	0001	NULL	70,84,617	10,99,957	81,84,574
					Total For Sub Head:1	70,84,617	10,99,957	81,84,574
				2022	(01) Forest Resources Survey Di		47.04.070	
				0003	NULL	96,81,099	15,81,058	1,12,62,157
					Total For Sub Head:3	96,81,099	15,81,058	1,12,62,157
					(03) Working Plan Division			
					Total For Minor: 5	1,67,65,716	26,81,015	1,94,46,731
					Survey and Utilisation of Fores	t Resources		
			013	0001	NULL	12,55,520	4,04,090	16,59,610
					Total For Sub Head:1	12,55,520	4,04,090	16,59,610
					(01) Statistical, Planning and Eva	aluation Unit		
					Total For Minor: 13	12,55,520	4,04,090	16,59,610
					Statistics			
			101	0002	NULL	45,01,316	7,59,030	52,60,346
					Total For Sub Head:2	45,01,316	7,59,030	52,60,346
					(02) Timber Treatment and Sease	onong Plant		
				0004	NULL	35,89,375	7,96,367	43,85,742
					Total For Sub Head:4	35,89,375	7,96,367	43,85,742
					(04) Setting up of Corporation ar	nd Project Formulation Cell for Development of Fo	rest	
				0008	NULL	22,49,259	4,07,218	26,56,477
					Total For Sub Head:8	22,49,259	4,07,218	26,56,477

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Financial Year:		2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting M	Accounting Month: OC		BER		lxpenditure	Expenditure	Expenditure
Grant 50	Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b> For	Su M	d Wild Life  b Minor  ajor Head  ead	Sub Head	Catagorized Scheme			
				(08) Conservation of Orchids and Mu	Itiplication Project		
				Total For Minor: 101	1,03,39,950	19,62,615	1,23,02,565
				Forest Conservation, Development	and Regeneration		
		102	0003	NULL	8,89,902	1,39,602	10,29,504
				Total For Sub Head:3	8,89,902	1,39,602	10,29,504
				(03) Recreation Forestry			
			0004	NULL	1,11,13,631	16,70,892	1,27,84,523
				Total For Sub Head:4	1,11,13,631	16,70,892	1,27,84,523
				(04) Social Forestry			
				Total For Minor: 102	1,20,03,533	18,10,494	1,38,14,027
				Social and Farm Forestry			
		190	0001	NULL	25,00,000	85,00,000	1,10,00,000
				Total For Sub Head:1	25,00,000	85,00,000	1,10,00,000
				(01) Financial Assistance to Forest De	evelopment Corporation of Meghalaya		
			0002	NULL	7,50,000	10,00,000	17,50,000
				Total For Sub Head:2	7,50,000	10,00,000	17,50,000
				(02) Financial Assistance to the Meg	halaya State Medicinal Plants Board		
			0003	NULL	0	18,00,000	18,00,000
				Total For Sub Head:3	0	18,00,000	18,00,000
				(03) Financial Assistance to Meghala	ya State Bio-Diversity Board		
			0004	NULL	1,92,73,328	2,12,90,304	4,05,63,632
				Total For Sub Head:4	1,92,73,328	2,12,90,304	4,05,63,632

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Financial Year: Accounting Month:			2020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
			OCTOBER			Expenditure	Expenditure	Expenditure
Grant					ultural Research and Education, nd Wildlife			
2406	Forestr		Minor	Sub Head	Catagorized Scheme			
					(04) Financial Assistance to Megha	laya State Pollution Control Board(MSPCB)		
				0005	NULL	0	95,36,000	95,36,000
					Total For Sub Head:5	0	95,36,000	95,36,000
						nvironment Impact Assessment Authority(SEIA		
				0007	NULL	10,00,000	0	10,00,000
					Total For Sub Head:7	10,00,000	0	10,00,000
					(07) Financial Assistance to Meghal	aya State Wetlands Authority		
					Total For Minor: 190	2,35,23,328	4,21,26,304	6,56,49,632
					Assistance to Public Sector and Ot	her Undertakings		
					Total For Sub Major Head: 1	11,56,12,927	6,42,42,827	17,98,55,754
					Forestry			
		02	110	0001	NULL	18,27,375	7,62,279	25,89,654
					Total For Sub Head:1	18,27,375	7,62,279	25,89,654
					(01) Establishment of Wild Life San			
				0002	NULL	1,44,62,387	23,25,347	1,67,87,734
					Total For Sub Head:2	1,44,62,387	23,25,347	1,67,87,734
					(02) Other Wild Life Preservation W	<sup>7</sup> orks		
				0003	NULL	31,17,251	5,19,280	36,36,531
					Total For Sub Head:3	31,17,251	5,19,280	36,36,531
					(03) Ecology and Environment			
					Total For Minor: 110	1,94,07,013	36,06,906	2,30,13,919
					Wild Life Preservation			

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Financial Ye	2020-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting 1	Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
Grant 50				ultural Research and Education, and Wildlife			
<b>2406</b> Fo		Minor r Head	Sub Head	Catagorized Scheme			
		800	0002	NULL	7,11,948	1,55,476	8,67,424
				Total For Sub Head:2	7,11,948	1,55,476	8,67,424
				(02) Ecology and Environment			
				Total For Minor: 800	7,11,948	1,55,476	8,67,424
				Other Expenditure			
				Total For Sub Major Head: 2	2,01,18,961	37,62,382	2,38,81,343
				<b>Environmental Forestry and Wild</b>	l Life		
	Tota	al of:VOT	ED(2406	5)	13,57,31,888	6,80,05,209	20,37,37,097
		Tota	al For 24	06:	13,57,31,888	6,80,05,209	20,37,37,097
2415 A		Minor r Head	Sub	ion Catagorized Scheme			
VOTED	06	004	0001	NULL	30,38,467	4,80,297	35,18,764
				Total For Sub Head:1	30,38,467	4,80,297	35,18,764
				(01) Establishment of Forest Statis	stical Division		
			0002	NULL	76,71,988	10,75,767	87,47,755
				Total For Sub Head:2	76,71,988	10,75,767	87,47,755
				(02) Establishment of Forest Rese	arch Division including Laboratory		
			0004	NULL	16,71,674	1,69,567	18,41,241
				Total For Sub Head:4	16,71,674	1,69,567	18,41,241

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Financial Year:	2020-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTOBE	CR	lxpenditure	Expenditure	Expenditure
		, Agricultural Research and Education, prestry and Wildlife			
Su	•	Sub Catagorized Scheme Head			
		(04) Tree Improvement Development			
		Total For Minor: 4	1,23,82,129	17,25,631	1,41,07,760
		Research			
		Total For Sub Major Head : 6	1,23,82,129	17,25,631	1,41,07,760
		Forestry			
Т	otal of:VOTE	ED(2415)	1,23,82,129	17,25,631	1,41,07,760
	Total	For 2415:	1,23,82,129	17,25,631	1,41,07,760
		y and Wild Life			
	b Minor ajor Head				
He					
VOTED 01	070	0009 NULL	2,00,000	3,00,000	5,00,000
		Total For Sub Head:9	2,00,000	3,00,000	5,00,000
		(08) Construction of Departmental Buildin	igs		
		Total For Minor: 70	2,00,000	3,00,000	5,00,000
		<b>Communication and Buildings</b>			
		Total For Sub Major Head: 1	2,00,000	3,00,000	5,00,000
		Forestry			
T	otal of:VOTE	ED(4406)	2,00,000	3,00,000	5,00,000

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Financial Accountin	<b>50</b> For	h: (		ER e, Agricul	tural Research and Education, d Wildlife	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4406	Capital	Outlay o Sub Major Head	Minor	ry and Wi <b>Sub</b> <b>Head</b>	ld Life Catagorized Scheme			
			Tota	l For 440	6:	2,00,000	3,00,000	5,00,000
SIXTH-S	CHEDU	LE						
2406	Forestry	and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		01	001	0001	NULL	4,87,502	1,81,540	6,69,042
					Total For Sub Head:1	4,87,502	1,81,540	6,69,042
				0003	(01) Headquarters Organisation NULL	2,05,29,516	29,58,685	2,34,88,201
				0003	Total For Sub Head:3			
						2,05,29,516	29,58,685	2,34,88,201
				0004	(03) Divisional Forest Officer NULL	5,05,38,071	80,35,919	5,85,73,990
				0004	Total For Sub Head:4			
						5,05,38,071	80,35,919	5,85,73,990
				0008	(04) Forest ranges and beat office NULL	19,25,325	4,85,755	24,11,080
				0000	Total For Sub Head:8			
						19,25,325	4,85,755	24,11,080
						Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	7,34,80,414	1,16,61,899	8,51,42,313
					<b>Direction and Administration</b>			
			003	0003	NULL Total For Sub Head:3	6,78,394	1,53,507	8,31,901
					Total FOI Sub ficau.5	6,78,394	1,53,507	8,31,901

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	al Year : ting Month:	2020-202 OCTOBI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		stry and Wildlife tal Outlay on Fo		cultural Research and Education, and Wildlife			
2406	Su M	and Wild Life Sub Minor Major Head Head		Catagorized Scheme			
				(03) Mass Education and Cultur	ral Operation for preservation of Forest		
				Total For Minor: 3	6,78,394	1,53,507	8,31,901
1		005	0001	Education and Training NULL	1,05,000	0	1,05,000
			0001	Total For Sub Head:1	1,05,000	0	1,05,000
1				(01) Forest Resources Survey Di	vivision		
1			0002	NULL	8,88,200	78,110	9,66,310
				Total For Sub Head:2	8,88,200	78,110	9,66,310
<b>1</b>				(02) Demarcation and consolida	ation (excluding extension) of Forest		
				Total For Minor: 5	9,93,200	78,110	10,71,310
		012	70001	Survey and Utilisation of Fores		5 22 400	17 51 474
<b>1</b>		013	0001	NULL Total For Sub Head:1	12,27,775	5,23,699	17,51,474
				(01) Statistical, Planning and Eva	12,27,775 valuation Unit	5,23,699	17,51,474
				Total For Minor: 13	12,27,775	5,23,699	17,51,474
<b>4</b>				Statistics			
<b>4</b>		070	0001	NULL	2,22,000	55,500	2,77,500
				Total For Sub Head:1	2,22,000	55,500	2,77,500
<b>4</b>				(01) Roads and Bridges			
<b>1</b>			0002	NULL Trade For S. b. Hand 2	4,07,750	5,750	4,13,500
<b>4</b> 1			_	Total For Sub Head:2	4,07,750	5,750	4,13,500

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Financial Year:			020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting Month:		: 0	OCTOBER			lxpenditure	Expenditure	Expenditure		
Grant 5					ltural Research and Education, and Wildlife					
2406	2406 Forestry and Wild Life Sub Minor Sub Major Head Head Head				Catagorized Scheme					
					(02) Construction and maintenance	e of Departmental buildings				
					Total For Minor: 70	6,29,750	61,250	6,91,000		
					Communications and Buildings					
			101	0001	NULL	37,51,842	11,61,800	49,13,642		
					Total For Sub Head:1	37,51,842	11,61,800	49,13,642		
					(01) Establishment of Parks and Botanical gardens					
				0003	NULL	1,25,000	22,500	1,47,500		
					Total For Sub Head:3	1,25,000	22,500	1,47,500		
					(03) Silvicultural Works (Regenera	ation)				
				0004	NULL	1,01,009	0	1,01,009		
					Total For Sub Head:4	1,01,009	0	1,01,009		
					(04) Setting up of Corporation and	Project Formulation Cell for Development of	Forest			
				0005	NULL	6,08,35,866	1,09,24,366	7,17,60,232		
					Total For Sub Head:5	6,08,35,866	1,09,24,366	7,17,60,232		
					(05) Forest Protection Schemes and	d works				
				0010	NULL	9,56,316	0	9,56,316		
					Total For Sub Head:10	9,56,316	0	9,56,316		
					(10) Provision for deputed Forest S	Staff to District Councils and Meghalaya Fores	st Authorit			
					Total For Minor: 101	6,57,70,033	1,21,08,666	7,78,78,699		
					Forest Conservation, Developme					
			102	0001	NULL	26,50,724	6,03,794	32,54,518		
					Total For Sub Head:1	26,50,724	6,03,794	32,54,518		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2	2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	th: OCTO	<b>DBER</b>		Expenditure	Expenditure	Expenditure
	restry and Wild pital Outlay or		ultural Research and Education, and Wildlife			
2406 Forestr	y and Wild Life Sub Mine Major Head Head	r Sub	Catagorized Scheme			
			(01) Forest Nurseries			
		0003	NULL	21,26,705	4,19,526	25,46,231
			Total For Sub Head:3	21,26,705	4,19,526	25,46,231
		0004	(03) Recreation Forestry	5.05.40.200	1 (1 50 000	0.70.14.120
		0004	NULL Transfer S. b. Hand 4	7,97,40,299	1,61,73,899	9,59,14,198
			Total For Sub Head:4	7,97,40,299	1,61,73,899	9,59,14,198
		0007	(04) Social Forestry NULL	46,56,454	7,18,815	53,75,269
		0007	Total For Sub Head:7	· · ·		
				46,56,454	7,18,815	53,75,269
		0008	(07) Umbrella Project/Ecological Sohr	6,64,826	6,90,207	13,55,033
		0008	Total For Sub Head:8			
			(08) Teak wood Plantations	6,64,826	6,90,207	13,55,033
		0009	NULL	22,59,258	6,21,149	28,80,407
		0007	Total For Sub Head:9	22,59,258	6,21,149	28,80,407
			(09) Plywood Plantations			
		0011	NULL	67,000	4,21,980	4,88,980
			Total For Sub Head:11	67,000	4,21,980	4,88,980
			(11) Salwood Plantations			
		0012	NULL	17,61,359	5,66,877	23,28,236
			Total For Sub Head:12	17,61,359	5,66,877	23,28,236
			(12) Plantation of quick growing speci	es		

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Financial Year: Accounting Month:		2020-20 a: OCTO			Last Month Amount	Current Month Amount	Total Progressive Amount	
		Expenditure Expenditure Expenditure						
Grant 5		estry and Wildl ital Outlay on		ultural Research and Education, and Wildlife				
2406		and Wild Life Sub Minor Major Head Head	Sub	Catagorized Scheme				
			0013	NULL	57,69,236	7,11,918	64,81,154	
				Total For Sub Head:13	57,69,236	7,11,918	64,81,154	
			0014	(13) Plantation of Medicinal Plant		104060	12.26.000	
			0014	NULL Total For Sub Head:14	10,51,928	1,84,960	12,36,888	
				(14) Miscellaneous Afforestation	<b>10,51,928</b> Schemes	1,84,960	12,36,888	
			0017	NULL	1,07,13,920	18,51,631	1,25,65,551	
				Total For Sub Head:17	1,07,13,920	18,51,631	1,25,65,551	
				(17) Operation Soil Watch				
			0018	NULL	35,28,406	5,88,621	41,17,027	
				Total For Sub Head:18	35,28,406	5,88,621	41,17,027	
					ent area of Umiam Hydro Electric Project			
			0019	NULL	23,33,022	3,70,486	27,03,508	
				Total For Sub Head:19	23,33,022	3,70,486	27,03,508	
					rea of Kopili Hydro Electric Project			
			0026	NULL	28,46,975	7,85,623	36,32,598	
				Total For Sub Head:26	28,46,975	7,85,623	36,32,598	
				(02) Expenditure on Environment	•			
			0045	NULL THE STATE OF	15,13,560	6,24,480	21,38,040	
				Total For Sub Head:45	15,13,560	6,24,480	21,38,040	
				(27) Ecological Restoration of Ch	errapunjee			
				Total For Minor: 102	12,16,83,672	2,53,33,966	14,70,17,638	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Maccounting	g Month	n: (	2020-202 OCTOB	ER	ultural Research and Education,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
					nd Wildlife			
2406	Forestry		Minor	Sub Head	Catagorized Scheme			
					Social and Farm Forestry			
			105	0001	NULL	68,707	1,77,390	2,46,097
					Total For Sub Head:1	68,707	1,77,390	2,46,097
					(01) Removal of Forest Produces by			
				0004	NULL	13,58,98,062	0	13,58,98,062
					Total For Sub Head:4	13,58,98,062	0	13,58,98,062
					(04) Expenditure on account of Dis	trict Council's Share in lieu of Royalties collect	ed from	
					Total For Minor: 105	13,59,66,769	1,77,390	13,61,44,159
					Forest Produce			
			190	0006	NULL	81,99,885	0	81,99,885
					Total For Sub Head:6	81,99,885	0	81,99,885
					(06) Contribution to Eco. Dev. Soci	ety		
					Total For Minor: 190	81,99,885	0	81,99,885
					Assistance to Public Sector and O	ther Undertakings		
			800	0005	NULL	8,58,750	18,750	8,77,500
					Total For Sub Head:5	8,58,750	18,750	8,77,500
					(05) Payment for compensation for	depradation by wild animals		
					Total For Minor: 800	8,58,750	18,750	8,77,500
					Other Expenditure			
					Total For Sub Major Head : 1	40,94,88,642	5,01,17,237	45,96,05,879
					Forestry			
		02	110	0001	NULL	3,03,55,687	66,21,561	3,69,77,248

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Financial Year: 2020-2021			1		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Month: OCTOR		OCTOB	ER		Expenditure	Expenditure	Expenditure	
Grant					ultural Research and Education, and Wildlife			
2406	Forest		Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	3,03,55,687	66,21,561	3,69,77,248
					(01) Establishment of Wild Life Sa	netuary		
				0002	NULL	3,67,33,375	48,96,487	4,16,29,862
					Total For Sub Head:2	3,67,33,375	48,96,487	4,16,29,862
					(02) Other Wild Life Preservation	Works		
				0003	NULL	38,76,515	1,00,61,810	1,39,38,325
					Total For Sub Head:3	38,76,515	1,00,61,810	1,39,38,325
					(03) Ecology and Environment			
				0005	Centrally Sponsored Schemes	2,91,77,960	79,72,000	3,71,49,960
					NULL	2,69,200	7,68,000	10,37,200
					Total For Sub Head:5	2,94,47,160	87,40,000	3,81,87,160
					(05) Integrated Development Of W	ild Life Habitat		
					Total For Minor: 110	10,04,12,737	3,03,19,858	13,07,32,595
					Wild Life Preservation			
			111	0001	NULL	7,80,440	1,54,664	9,35,104
					Total For Sub Head:1	7,80,440	1,54,664	9,35,104
					(01) Park's Development			
					Total For Minor: 111	7,80,440	1,54,664	9,35,104
					Zoological Park			
			112	0001	NULL	3,59,524	2,31,556	5,91,080
					Total For Sub Head:1	3,59,524	2,31,556	5,91,080

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ancial Year ounting Mor				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Forestry and Wildli Capital Outlay on I		ultural Research and Education, and Wildlife	•	•	•
6 Forest	try and Wild Life Sub Minor Major Head Head		Catagorized Scheme			
			(01) Garden Superintendent Park	and his Establishment		
		0002	NULL	11,05,350	1,55,210	12,60,560
			Total For Sub Head:2	11,05,350	1,55,210	12,60,560
			(02) Lady Hydari Park Establishi			
		0003	NULL Tetal For S. b. Hard 2	5,63,550	1,07,360	6,70,910
			Total For Sub Head:3	5,63,550	1,07,360	6,70,910
		0004	(03) State Central Library Establ	32,23,663	13,03,357	45,27,020
			Total For Sub Head:4	32,23,663	13,03,357	45,27,020
			(04) Wards lake Establishment			
		0005	NULL	8,46,284	93,477	9,39,761
			Total For Sub Head:5	8,46,284	93,477	9,39,761
			(05) Pinewood Park and Other G			
		0006	NULL	1,26,000	97,080	2,23,080
			Total For Sub Head:6	1,26,000	97,080	2,23,080
			(06) Other Gardens and Parks un	der Khasi Hills Division		
			Total For Minor: 112	62,24,371	19,88,040	82,12,411
			Public Gardens			
			Total For Sub Major Head: 2	10,74,17,548	3,24,62,562	13,98,80,110
			Environmental Forestry and Wi	ld Life		
	Total of:VO	TED(2406	6)	51,69,06,190	8,25,79,799	59,94,85,989

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2406	Forestr	y and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			Tota	d For 240	06:	51,69,06,190	8,25,79,799	59,94,85,989
2415	Agricu		Minor	d Educat Sub Head	ion Catagorized Scheme			
VOTED		06	004	0001	NULL	16,71,794	3,31,042	20,02,836
					Total For Sub Head:1 (01) Establishment of Forest Stati	<b>16,71,794</b> stical Division	3,31,042	20,02,836
					Total For Minor: 4	16,71,794	3,31,042	20,02,836
				,	Research Total For Sub Major Head : 6	16,71,794	3,31,042	20,02,836
					•	10,/1,/94	3,31,042	20,02,030
		Total	of:VOT	ED(2415	Forestry )	16,71,794	3,31,042	20,02,836
	Total For 2415:			15:	16,71,794	3,31,042	20,02,836	
	Total Grant:				Total Grant:	66,68,92,001	15,29,41,681	81,98,33,682

#### Grant wise Subsidiary Register(Part-II) for

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	0-2021 TOBER			Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Ildlife, Agricultural Research and Education, on Forestry and Wildlife			-	
Scheme Wise Total:					
Scheme Scheme De Code	escr	Major Ai Head		ount	
1 Centrally Spons	ored Schemes	2406	3,71,49,960		
		Major Head wise Total:	3,71,49,960		
377 NULL		2406	76,60,73,126		
		2415	1,61,10,596		
		4406	5,00,000		
		Major Head wise Total:	78,26,83,722		
		Grand Total:	81,98,33,682		

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Financial Year:	2020-202			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month:	OCTOBI	ER		Expenditure	Expenditure	Expenditure
Rural D Develop Capital	Development, pment Progra	Rural Em mmes, Ca ural Deve	pandry, Special Programmes for ployment, Other Rural apital Outlay on Housing, lopment, Loans for other Rural			
Sul	grammes for I b Minor ajor Head ead	Sub	relopment  Catagorized Scheme			
VOTED 06	5 102	0002	Centrally Sponsored Schemes	39,40,31,000	0	39,40,31,000
			NULL	2,08,55,899	0	2,08,55,899
			Total For Sub Head:2  (02) National Rural Livelihood M	<b>41,48,86,899</b> fission	0	41,48,86,899
		0003	NULL	13,87,50,000	0	13,87,50,000
			Total For Sub Head:3	13,87,50,000	0	13,87,50,000
			(03) Special Rural Development	Programmes (SRWP)		
			Total For Minor: 102	55,36,36,899	0	55,36,36,899
			National Rural Livelihood Mis	sion		
		Т	Total For Sub Major Head : 6	55,36,36,899	0	55,36,36,899
			Self Employment Programmes			
To	otal of:VOTI			55,36,36,899	0	55,36,36,899
	Tota	l For 250	1:	55,36,36,899	0	55,36,36,899
Ma Hea	b Minor ajor Head ead	Head	Catagorized Scheme			
<b>VOTED</b> 02	2 101	0004	Centrally Sponsored Schemes	1,82,49,000	0	1,82,49,000
			NULL	20,27,666	0	20,27,666
			Total For Sub Head:4			

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Rural l Develo Capita	Development lopment Progr	Crop Husl , Rural Em ammes, Ca Rural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
M	oloyment ub Minor Major Head Iead	Sub Head	Catagorized Scheme			
			(04) Meghalaya Society for Social	<b>2,02,76,666</b> al Audit and Transprancy	0	2,02,76,666
			Total For Minor: 101  National Rural Employment G	2,02,76,666 uarantee Scheme	0	2,02,76,666
			Total For Sub Major Head: 2 Rural Employment Guarantee So	2,02,76,666	0	2,02,76,666
7	Total of:VOT	TED(2505)		2,02,76,666	0	2,02,76,666
		al For 250		2,02,76,666	0	2,02,76,666
Su M	al Developme Jub Minor Major Head Mead	Sub	nmes Catagorized Scheme			
VOTED 0	00 001	0001	NULL	2,16,66,965	26,64,197	2,43,31,162
			Total For Sub Head:1 (01) Directorate Of Community 1	<b>2,16,66,965</b> Development	26,64,197	2,43,31,162
			Total For Minor: 1	2,16,66,965	26,64,197	2,43,31,162
		lans:	Direction and Administration	4.05.00.00		4.07.00.05
	102	0009	Centrally Sponsored Schemes Total For Sub Head:9	4,05,00,000 <b>4,05,00,000</b>	0 <b>0</b>	4,05,00,000 <b>4,05,00,000</b>

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Financial		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>				
Accountin	Accounting Month: OC		OCTOBER		Expenditure	Expenditure	Expenditure				
Grant	Rural Dev Developm	elopment ent Progra ttlay on F	, Rural Er ammes, C Rural Dev	sbandry, Special Programmes for inployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural							
2515		evelopmen Minor r Head	Sub	nmes Catagorized Scheme							
				(09) Shyama Prasad Mukherjee Rurba	an Mission (SPMRM)						
				Total For Minor: 102	4,05,00,000	0	4,05,00,000				
				<b>Community Development</b>							
		800	0010	NULL	2,29,68,000	0	2,29,68,000				
				Total For Sub Head:10	2,29,68,000	0	2,29,68,000				
				(10) National Social Assistance Prog.	(NSAP) Old Age Pension						
							0019	NULL	40,97,000	0	40,97,000
				Total For Sub Head:19	40,97,000	0	40,97,000				
				(19) National Social Assistance Progr	ramme						
				Total For Minor: 800	2,70,65,000	0	2,70,65,000				
				Other Expenditure							
				Total For Sub Major Head : 0	8,92,31,965	26,64,197	9,18,96,162				
				NULL							
	Tota	l of:VOT	TED(2515	<i>i</i> )	8,92,31,965	26,64,197	9,18,96,162				
		Tota	al For 25	15:	8,92,31,965	26,64,197	9,18,96,162				
SIXTH-S	CHEDULE										
2501	Special Program	nmes for	Rural De	velopment							

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			020-202 OCTOB			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accountin	g Monun	: (	JC TOB	EK		Expenditure	Expenditure	Expenditure
Grant	Rura Deve Capi	al Devel elopmer ital Outl	opment, nt Progra	Rural En mmes, C ural Dev	sbandry, Special Programmes for inployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2501		Sub	mes for i	Sub	velopment  Catagorized Scheme			
VOTED		06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000
					Total For Sub Head:8	2,08,88,000	0	2,08,88,000
					(08) Tribal Area Development Programme	e under Article 275(1)		
					Total For Minor: 800		0	2.00.00.000
					Total For Millor: 800	2,08,88,000	0	2,08,88,000
					Other Expenditure			
					Total For Sub Major Head : 6	2,08,88,000	0	2,08,88,000
					Self Employment Programmes			
		Total	of:VOT	ED(2501	)	2,08,88,000	0	2,08,88,000
			Tota	l For 250	01.	2,08,88,000	0	2,08,88,000
2505	Rural Em	ıplovme					· ·	_,,,,,,,,,,,,,,,
		Sub	Minor	Sub	Catagorized Scheme			
		Major	Head	Head				
TIO TOTAL		Head	700	0002		51.16.50.700	47.07.62.500	00.04.16.200
VOTED		01	702	0003	Centrally Sponsored Schemes NULL	51,16,52,700 8,19,63,699	47,87,63,500	99,04,16,200 8,19,63,699
					Total For Sub Head:3			
						59,36,16,399	47,87,63,500	1,07,23,79,899
					(03) Indira Gandhi Awass Yojana (IAY)			
					Total For Minor: 702	59,36,16,399	47,87,63,500	1,07,23,79,899
					Jawahar Gram Samridhi Yojana			

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	ng Month  51 House Rura Deve	sing, Nu l Devel elopmental Outl	opment, nt Progra	Crop Hus Rural Es ammes, C	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2505		Sub	ent Minor Head		Catagorized Scheme			
					Total For Sub Major Head: 1	59,36,16,399	47,87,63,500	1,07,23,79,899
					National Programmes			
		02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000
					NULL	82,94,19,735	0	82,94,19,735
					Total For Sub Head:1	3,01,00,22,735	0	3,01,00,22,735
					(01) The National Rural Employ	ment Guarantee		
					Total For Minor: 101	3,01,00,22,735	0	3,01,00,22,735
					National Rural Employment G	uarantee Scheme		
					Total For Sub Major Head: 2	3,01,00,22,735	0	3,01,00,22,735
					Rural Employment Guarantee So	cheme		
	,	Total	of:VOT	ED(2505	5)	3,60,36,39,134	47,87,63,500	4,08,24,02,634
			Tota	al For 25	05:	3,60,36,39,134	47,87,63,500	4,08,24,02,634
2515	Other Ru				mmes Catagorized Scheme			
		Major Head	Head		Catagorizea Scheme			
VOTED		00	001	0002	NULL	32,08,910	3,15,364	35,24,274
					Total For Sub Head:2	32,08,910	3,15,364	35,24,274
					(02) District Office Under Comn	nunity Development		

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	ng Month: Oo 51 Housing, Nut Rural Develo	pment, Rur	p Husbandry, Special Programmes for ral Employment, Other Rural nes, Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Capital Outla Development		Development, Loans for other Rural nes			
2515	Other Rural Devel					
		Ainor Sul	e e			
	Major E Head	Head He	ad			
	Tread	00	03 NULL	4,05,800	40,235	4,46,035
			Total For Sub Head:3	4,05,800	40,235	4,46,035
			(03) Sub-Divisional Organisation	on Planning		
		00	005 NULL	34,16,29,139	5,55,45,495	39,71,74,634
			Total For Sub Head:5	34,16,29,139	5,55,45,495	39,71,74,634
			(05) Stage-II Block Offices			
		00	12 NULL	12,17,367	30,600	12,47,967
			Total For Sub Head:12	12,17,367	30,600	12,47,967
			(12) Payment due to MeS.E.B/N	Municipal/Telephone Bills (BSNL)		
			Total For Minor: 1	34,64,61,216	5,59,31,694	40,23,92,910
			<b>Direction and Administration</b>			
		102 00		65,95,957	7,41,466	73,37,423
			Total For Sub Head:3	65,95,957	7,41,466	73,37,423
			(03) C & R.D. Administration			
			Total For Minor: 102	65,95,957	7,41,466	73,37,423
			<b>Community Development</b>			
		104 00	02 Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000
			NULL	25,70,101	0	25,70,101
			Total For Sub Head:2	2,63,19,101	0	2,63,19,101
			(02) DRDA Administration			

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			-2021		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	ng Month:	: OC1	OBER		Expenditure	lxpenditure	Expenditure
Grant	Rura Deve Capi	l Developm elopment Pr	ent, Rural ogrammes, on Rural D	Jusbandry, Special Programmes for Employment, Other Rural, Capital Outlay on Housing, evelopment, Loans for other Rural			
2515	; -	ral Develop Sub Mii Major Hea Head	or Sub	Catagorized Scheme			
				Total For Minor: 104	2,63,19,101	0	2,63,19,101
				DRDA Administration			
		800	0010		6,07,82,000	0	6,07,82,000
				Total For Sub Head:10	6,07,82,000	0	6,07,82,000
				(10) National Social Assistance	Prog.(NSAP) Old Age Pension		
			0012	, ,	80,45,000	0	80,45,000
				Total For Sub Head:12	80,45,000	0	80,45,000
				(12) National Family Benefit Sci	heme		
			0017		0	6,38,104	6,38,104
				Total For Sub Head:17	0	6,38,104	6,38,104
				(17) Construction & Maintenance	e of Dept. Build./Non-residential Build.		
			0019	<b>7</b> 1	2,67,71,000	0	2,67,71,000
				Total For Sub Head:19	2,67,71,000	0	2,67,71,000
				(19) National Social Assistance	Programme		
				<b>Total For Minor: 800</b>	9,55,98,000	6,38,104	9,62,36,104
				Other Expenditure			
		911	0005		-11,495	0	-11,495
				Total For Sub Head:5	-11,495	0	-11,495
				(05) Stage-II Block Offices			
				Total For Minor: 911	-11,495	0	-11,495

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rural Dev Developn Capital O	Nutrition, Crop Husbandry, Special Programmes for velopment, Rural Employment, Other Rural nent Programmes, Capital Outlay on Housing, utlay on Rural Development, Loans for other Rural nent Programmes			
Sub	evelopment Programmes  Minor Sub Catagorized Scheme or Head Head			
	Deduct Recoveries of Overpayments			
	Total For Sub Major Head: 0	47,49,62,779	5,73,11,264	53,22,74,043
	NULL			
Tot	al of:VOTED(2515)	47,49,62,779	5,73,11,264	53,22,74,043
	Total For 2515:	47,49,62,779	5,73,11,264	53,22,74,043
	Total Grant:	4,76,26,35,443	53,87,38,961	5,30,13,74,404

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021		Last Month Amount		<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting N	Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2501	41,49,19,000		
		2505	3,18,92,68,200		
		2515	15,98,47,000		
		Major Head wise Total:	3,76,40,34,200		
377	NULL	2501	15,96,05,899		
		2505	91,34,11,100		
		2515	46,43,23,205		
		Major Head wise Total:	1,53,73,40,204		
		Grand Total:	5,30,13,74,404		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page

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Financial		2020-202			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ng Month:	ОСТОВ	EK		Expenditure	Expenditure	Expenditure
Grant		Capital Or	utlay on	on Cement and Non-Mettalic n Industries and Minerals, Loans nerals			
GENERA	AL						
2852	Industries Sub Majo	Minor r Head		Catagorized Scheme			
VOTED	02	205	0001	NULL	12,00,000	0	12,00,000
				Total For Sub Head:1	12,00,000	0	12,00,000
				(01) Meghalaya Cherra Cement Ltd. (MCC	CL)		
				<b>Total For Minor: 205</b>	12,00,000	0	12,00,000
				Cement			
				Total For Sub Major Head: 2	12,00,000	0	12,00,000
				02 Cement and Non-metallic Mineral Indu	ustries (2)		
	80	001	0001	NULL	2,33,65,846	35,73,417	2,69,39,263
				Total For Sub Head:1	2,33,65,846	35,73,417	2,69,39,263
				(01) Directorate of Commerce and Industri			
			0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) District Organisation			
			0004	NULL	4,21,214	0	4,21,214
				Total For Sub Head:4	4,21,214	0	4,21,214
				(04) Creation of post for the office of Joint	t Director of Industries, Tura		
			0007	NULL	14,64,803	22,39,010	37,03,813
				Total For Sub Head:7	14,64,803	22,39,010	37,03,813
				(07) Expenditure on Chairman, Co-Chairm		an to Meg	
			0008	NULL	3,39,274	0	3,39,274
				Total For Sub Head:8	3,39,274	0	3,39,274

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	al Year : ting Month:	2020-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
Account					lxpenditure	Expenditure	Expenditure
Grant	52 Industries Minerals, for Other	Capital O	utlay on	n Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852	Industries Sub Majo	Minor or Head	Sub Head	Catagorized Scheme			
					hairman, Vice-Chairman & Deputy Chairma		
			0010	NULL	42,000	8,000	50,000
				Total For Sub Head:10	42,000	8,000	50,000
				(10) Expenditure on Chairman, Co-C	hairman, Vice-Chairman & Deputy Chairma	n Megh	
			0013	NULL	57,50,000	90,682	58,40,682
				Total For Sub Head:13	57,50,000	90,682	58,40,682
				(13) Publication and Publicity			
				Total For Minor: 1	3,13,83,137	59,11,109	3,72,94,246
				Direction and Administration			
		003	0007	NULL	-2,20,000	0	-2,20,000
				Total For Sub Head:7	-2,20,000	0	-2,20,000
				(07) Investment Promotion (Awarene	ess Programme)		
				Total For Minor: 3	-2,20,000	0	-2,20,000
				Industrial Education Research and	Training		
				Total For Sub Major Head : 80	3,11,63,137	59,11,109	3,70,74,246
				General			
	Tota	al of:VOT	ED(2852	2)	3,23,63,137	59,11,109	3,82,74,246
		Tota	al For 28	52:	3,23,63,137	59,11,109	3,82,74,246
SIXTH-	-SCHEDULE						
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# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mo	onth:	OCTOB	ER		Expenditure	Expenditure	Expenditure
	Industries, Minerals, C for Other Ir	Capital O	utlay on l	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852 Indu	ıstries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,92,48,001	26,98,646	2,19,46,647
				Total For Sub Head:2	1,92,48,001	26,98,646	2,19,46,647
				(02) District Organisation			
				Total For Minor: 1	1,92,48,001	26,98,646	2,19,46,647
				<b>Direction and Administration</b>			
		003	0002	NULL	21,32,000	1,00,000	22,32,000
				Total For Sub Head:2	21,32,000	1,00,000	22,32,000
				(02) Training inside and outside the	ne State		
				Total For Minor: 3	21,32,000	1,00,000	22,32,000
				Industrial Education Research			
			,	Total For Sub Major Head: 80	2,13,80,001	27,98,646	2,41,78,647
			(	General			
	Total	of:VOT	ED(2852	)	2,13,80,001	27,98,646	2,41,78,647
		Tota	al For 28	52:	2,13,80,001	27,98,646	2,41,78,647
				Total Grant:	5,37,43,138	87,09,755	6,24,52,893

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year:	2020-2021	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount		
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure		
Minerals for Other	es, Capital Outlay on Cement and Non-Mettalic s, Capital Outlay on Industries and Minerals, Loans er Industries and Minerals					
Scheme Wise	e Total:					
Scheme Sche Code	neme Descr	Major A Head	mount			
377 NULL		2852 6,24,	52,893			
		Major Head wise Total: 6,24,	52,893			
		Grand Total: 6,24,	52,893			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-20			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	OCTO	BER		lxpenditure	Expenditure	Expenditure
Village	g, Village a and Small and ndustries	nd Small l Scale Indu	Industries, Capital Outlay on astries, Loans for Village and			
GENERAL						
	b Minor ijor Head	Sub	Catagorized Scheme			
VOTED 00	001	0001	NULL	1,76,19,559	26,77,095	2,02,96,654
			Total For Sub Head:1	1,76,19,559	26,77,095	2,02,96,654
			(01) Headquarters Organisation for Ha	ndloom and Sericulture		
			Total For Minor: 1	1,76,19,559	26,77,095	2,02,96,654
			Direction and Administration			
	107	0062	NULL	18,96,000	0	18,96,000
			Total For Sub Head:62	18,96,000	0	18,96,000
			(46) North Eastern Region-Textile Pro	motion Scheme		
			Total For Minor: 107	18,96,000	0	18,96,000
			Sericulture Industries			
			Total For Sub Major Head : 0	1,95,15,559	26,77,095	2,21,92,654
			Null			
Te	otal of:VO	TED(2851	1)	1,95,15,559	26,77,095	2,21,92,654
	To	tal For 28	51:	1,95,15,559	26,77,095	2,21,92,654
SIXTH-SCHEDULE						
	b Minor ijor Head	Sub	Catagorized Scheme			

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Financial Year : 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		OCTOB			Expenditure	Expenditure	Expenditure
Grant 53 H	Housing, V	Small So		ndustries, Capital Outlay on stries, Loans for Village and	zxpenuture	zxpenuture	expenditure
2851 Villaş		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	0	25,000	25,000
				Total For Sub Head:1	0	25,000	25,000
				(01) Headquarters Organisation for Ha	ndloom and Sericulture		
			0002	NULL	1,25,84,393	13,65,298	1,39,49,691
				Total For Sub Head:2	1,25,84,393	13,65,298	1,39,49,691
			0002	(02) District Establishment (Handloom		15.5005	1.50.17.750
			0003	NULL Total For Sub Head:3	1,40,40,823	17,76,935	1,58,17,758
				Total For Sub Houd.	1,40,40,823	17,76,935	1,58,17,758
				(03) District Establishment (Sericulture			
			0006	NULL Total For Sub Head:6	5,83,619	2,56,753	8,40,372
				Total For Sub Head:6	5,83,619	2,56,753	8,40,372
				(05) Payment dues to MePDCL/Munic	ipal Board/Cantonment Tax/Telephone Bills (	BSNL	
				Total For Minor: 1	2,72,08,835	34,23,986	3,06,32,821
				Direction and Administration			
		003	0001	NULL	56,69,806	9,50,470	66,20,276
				Total For Sub Head:1	56,69,806	9,50,470	66,20,276
				(01) Handloom Training and Study tou		, ,	, ,
			0002	NULL	29,51,392	4,39,322	33,90,714
				Total For Sub Head:2	29,51,392	4,39,322	33,90,714
				(02) Training and Study tour (Sericultu			
			0016	NULL	78,000	0	78,000

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Financia Accounti Grant	53 Ho	h: using, V	Small S	BER ad Small I	ndustries, Capital Outlay on stries, Loans for Village and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2851	Village		all Indust Minor Head	Sub	Catagorized Scheme			
					Total For Sub Head:16	78,000	0	78,000
					(07) Establishment of Handloom W	Veaving Training at different Centres		
					<b>Total For Minor: 3</b>	86,99,198	13,89,792	1,00,88,990
					Training			
			103	0001	NULL	0	54,996	54,996
					Total For Sub Head:1	0	54,996	54,996
					(01) Purchase and Sale of yarn			
				0003	NULL	1,61,32,301	16,66,648	1,77,98,949
					Total For Sub Head:3	1,61,32,301	16,66,648	1,77,98,949
					(03) Sub-divisional and Rural Esta	blishment		
				0004	NULL	2,54,50,004	31,23,913	2,85,73,917
					Total For Sub Head:4	2,54,50,004	31,23,913	2,85,73,917
					(04) Handloom Institution/Product	ion Centres		
				0005	NULL	84,66,723	7,94,380	92,61,103
					Total For Sub Head:5	84,66,723	7,94,380	92,61,103
					(05) Weavers Extension Service Co	entre		
				0006	NULL	64,76,540	9,65,326	74,41,866
					Total For Sub Head:6	64,76,540	9,65,326	74,41,866
					(06) Intensive Development of Har	ndloom		
				0007	NULL	94,03,241	11,71,483	1,05,74,724
					Total For Sub Head:7	94,03,241	11,71,483	1,05,74,724

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	al Year : ting Montl	2020-202 h: OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Vil			Industries, Capital Outlay on astries, Loans for Village and			
2851	Village	and Small Indust  Sub Minor  Major Head  Head	Sub	Catagorized Scheme			
				(07) Handloom Demonstration Cur	m Production Centres		
			0018	NULL	4,87,976	95,930	5,83,906
				Total For Sub Head:18	4,87,976	95,930	5,83,906
			0019	(18) Modernisation of Handloom I	4,37,948	14,400	4,52,348
			0019	Total For Sub Head:19	4,37,948	14,400	4,52,348
				(19) Integrated Handloom Industrie	es development programme		
			0030	NULL	2,19,000	0	2,19,000
				Total For Sub Head:30	2,19,000	0	2,19,000
				(25) Establishment of Mini Yarn B	ank		
			0036	NULL	-3,500	0	-3,500
				Total For Sub Head:36	-3,500	0	-3,500
				(04) Workshed Cum-Housing			
				Total For Minor: 103	6,70,70,233	78,87,076	7,49,57,309
				Handloom Industries			
		107	0001	NULL	70,000	10,000	80,000
				Total For Sub Head:1	70,000	10,000	80,000
				(01) Purchase and sale of Cocoons			
			0005	NULL	1,13,40,302	18,84,008	1,32,24,310
				Total For Sub Head:5	1,13,40,302	18,84,008	1,32,24,310
				(05) Sub-divisional and Rural Esta	blishment		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Y			-2021		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
Grant 5	Vill		Il Scale Ind	Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village	and Small In Sub Mir Major Hea Head	or Sub	Catagorized Scheme			
			0006	NULL	3,06,78,912	52,45,164	3,59,24,076
				Total For Sub Head:6	3,06,78,912	52,45,164	3,59,24,076
			2225	(06) Mulberry farm and extensi		20.51.511	2 00 00 002
			0007	NULL Total For Sub Head:7	2,51,27,349	38,61,644	2,89,88,993
				(07) Eri Grainages and Concent	2,51,27,349	38,61,644	2,89,88,993
			0008	NULL	92,35,555	12,57,728	1,04,93,283
				Total For Sub Head:8	92,35,555	12,57,728	1,04,93,283
				(08) Muga farm Centres and blo			
			0009	NULL	44,43,144	4,71,390	49,14,534
				Total For Sub Head:9	44,43,144	4,71,390	49,14,534
				(09) Silk Reeling Centres.			
			0010	NULL Total For Sub Head:10	42,12,881	6,72,081	48,84,962
				Total For Sub Head:10	42,12,881	6,72,081	48,84,962
				(10) Regional Foreign Race see			
			0011	NULL	8,74,938	1,53,804	10,28,742
				Total For Sub Head:11	8,74,938	1,53,804	10,28,742
				(11) Regional Oak Tassar and S	bub-station		
			0012	NULL	40,99,456	6,08,570	47,08,026
				Total For Sub Head:12	40,99,456	6,08,570	47,08,026
				(12) Pilot Extention Centres.			

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inancial Yea	ar ·	2020-202	21		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
				Expenditure		Expenditure	Expenditure
	Housin Village			ndustries, Capital Outlay on stries, Loans for Village and	Apenditure	Apenditure	zzpenurture
<b>2851</b> Vill	Su Ma	Small Indust b Minor ajor Head ead		Catagorized Scheme			
			0013	NULL	15,32,349	1,74,006	17,06,355
				Total For Sub Head:13	15,32,349	1,74,006	17,06,355
			0014	(13) Extension of farm Grainages	24.40.404	2.15.000	27.65.452
			0014	NULL Total For Sub Head:14	24,49,484	3,15,968	27,65,452
				Total For Sub-Head.14	24,49,484	3,15,968	27,65,452
				(14) Grainages Training Centres and			
			0015	NULL To the first transfer of the state of t	39,22,412	6,37,649	45,60,061
				Total For Sub Head:15	39,22,412	6,37,649	45,60,061
				(15) Mulberry Nursery-cum-chowki	Rearing Centres		
			0016	NULL	12,85,977	1,02,954	13,88,931
				Total For Sub Head:16	12,85,977	1,02,954	13,88,931
				(16) Common Facilities Centres on S	Sericulture		
			0017	NULL	7,20,448	2,08,544	9,28,992
				Total For Sub Head:17	7,20,448	2,08,544	9,28,992
				(17) Cocoon Processing Centres			
			0018	NULL	32,54,125	3,38,472	35,92,597
				Total For Sub Head:18	32,54,125	3,38,472	35,92,597
				(18) Chowki Rearing/Spining Centre	<b>,</b>		
			0019	NULL	12,33,330	1,49,810	13,83,140
				Total For Sub Head:19	12,33,330	1,49,810	13,83,140
				(19) Modernisation of Silk Reeling a	and Twisting Units.		

Total For 2851:

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24,08,31,335

				Office of the Accountant General(A&E),M	leghalaya - Shillong Page	e No.
ncial Year : unting Mon				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Vi	ousing, Village a illage and Small mall Industries	nd Small I Scale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
Village	e and Small Indu Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0020	NULL	3,49,889	50,254	4,00,143
			Total For Sub Head:20	3,49,889	50,254	4,00,143
			(20) Integrated Eri silk developm	ent programme		
		0021	NULL	2,30,158	94,272	3,24,430
			Total For Sub Head:21	2,30,158	94,272	3,24,430
			(21) Integrated Mulberry silk dev			
		0022	NULL	3,19,104	7,750	3,26,854
			Total For Sub Head:22	3,19,104	7,750	3,26,854
			(22) Integrated development of M	luga Seed project.		
		0053	NULL	33,26,066	2,02,268	35,28,334
			Total For Sub Head:53	33,26,066	2,02,268	35,28,334
			(37) Upgradation of Existing (Mu	lbery, Eri & Muga)Departmental See Farms Includi	ng Mo	
			Total For Minor: 107	10,87,05,879	1,64,46,336	12,51,52,215
			Sericulture Industries			
			Total For Sub Major Head: 0	21,16,84,145	2,91,47,190	24,08,31,335
			Null			
		TED(2851		21,16,84,145	2,91,47,190	24,08,31,335

2,91,47,190

21,16,84,145

 $Grant\ wise\ Subsidiary\ Register(Part-II)$  for  $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$ 

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Village and Small Industries, Capital Outlay on and Small Scale Industries, Loans for Village and sustries			
	Total Grant:	23,11,99,704	3,18,24,285	26,30,23,989

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Yea		2020-2021	Last Month Amount		<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting N	Month:	OCTOBER	Expenditure		Expenditure	Expenditure
Grant 53	Village a Small Inc					
	neme Wise					
Scheme Code	Sche	eme Descr	Major Head	Amount		
377	NULL		2851 2	5,30,23,989		
			Major Head wise Total: 2	5,30,23,989		
			Grand Total: 2	5,30,23,989		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Y Accounting		2020-20 OCTOR			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 5	Housing,	Capital O	utlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			***************************************
GENERAI	L						
2851		Minor or Head		Catagorized Scheme			
VOTED	00	001	0005	NULL	42,443	14,381	56,824
				Total For Sub Head:5	42,443	14,381	56,824
				(01) Payment dues to Me.S.E.B./M	unicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	42,443	14,381	56,824
				Direction and Administration			
		102	0005	NULL	-16	0	-16
				Total For Sub Head:5	-16	0	-16
				(05) Assistance to Artisans Organis	ation, passeds out trained and technically qualifie	ed persi	
				Total For Minor: 102	-16	0	-16
				Small Scale Industries			
		103	0004	NULL Tatal Face State Handa4	-2,22,503	0	-2,22,503
				Total For Sub Head:4	-2,22,503	0	-2,22,503
				(04) Handloom Institution/Producti	on Centres		
				Total For Minor: 103	-2,22,503	0	-2,22,503
				Handloom Industries			
		104	0007	NULL	1,10,00,000	0	1,10,00,000
				Total For Sub Head:7	1,10,00,000	0	1,10,00,000
					o the Officers & Staff of Meghalaya Handicraft I	•	
			0012	NULL	10,00,000	0	10,00,000
				Total For Sub Head:12	10,00,000	0	10,00,000

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti	ll Year : ing Mont		2020-202 OCTOB			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Но	using, Ca	ipital Ou	ıtlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries	•		
]		and Sma Sub Major Head	Minor		Catagorized Scheme			
					(03) Handicraft Promotion			
					Total For Minor: 104	1,20,00,000	0	1,20,00,000
					Handicraft Industries			
			200	0003	NULL	12,40,460	1,65,106	14,05,566
					Total For Sub Head:3	12,40,460	1,65,106	14,05,566
					(03) District Commerce & Indus	tries Centres-		
				0009	NULL	12,65,000	0	12,65,000
					Total For Sub Head:9	12,65,000	0	12,65,000
					(04) Training Programme			
				0015	NULL	6,10,000	0	6,10,000
					Total For Sub Head:15	6,10,000	0	6,10,000
					(11) Micro & Small Enterprise C	Cluster Development Programme (MSE-CDP)		
					Total For Minor: 200	31,15,460	1,65,106	32,80,566
					Other Village Industries			
					Total For Sub Major Head: 0	1,49,35,384	1,79,487	1,51,14,871
					Null			
		Total	of:VOT	ED(2851	1)	1,49,35,384	1,79,487	1,51,14,871
				al For 28	51:	1,49,35,384	1,79,487	1,51,14,871
4216	Capital	Outlay o	n Housi	ng				

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye			020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	wonth:		CTOB	Ł <b>K</b>		lxpenditure	Expenditure	Expenditure
Grant 54	Housin	g, Ca <sub>l</sub>	oital Ou	tlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
<b>4216</b> C		b I ajor I	Housin Minor Head	Sub	Catagorized Scheme			
VOTED	01		700	0054	NULL	21,07,400	0	21,07,400
					Total For Sub Head:54 (54) Establishment of Emporium	<b>21,07,400</b> Stall	0	21,07,400
					Total For Minor: 700 Other Housing	21,07,400	0	21,07,400
		L			Total For Sub Major Head: 1	21,07,400	0	21,07,400
					Government Residential Building			
	T	otal o	f:VOT	ED(4216	5)	21,07,400	0	21,07,400
			Tota	l For 42	16:	21,07,400	0	21,07,400
SIXTH-SCH	HEDULE							
2851 V		b I ajor l	Minor		Catagorized Scheme			
VOTED	00	)	001	0005	NULL	7,75,362	70,205	8,45,567
					Total For Sub Head:5	7,75,362	70,205	8,45,567
					(01) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	7,75,362	70,205	8,45,567
					Direction and Administration			

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Ye		2020-202			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting I	Month:	OCTOB	ER		Expenditure	lxpenditure	Expenditure
Grant 54	Housing, 0	Capital Ou	ıtlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries			
<b>2851</b> Vi		Minor r Head	Sub	Catagorized Scheme			
		003	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
			0005	(01) Handloom Training and Stu NULL	12,37,429	3,94,752	16,32,181
			0003	Total For Sub Head:5			
				(01) Training Institute (Furniture	12,37,429  Making Section)	3,94,752	16,32,181
			0006	NULL	3,86,586	0	3,86,586
				Total For Sub Head:6	3,86,586	0	3,86,586
			222=	(02) Training Institute (Carpentry		4.00 40-	
			0007	NULL THE STATE OF	74,38,405	6,98,607	81,37,012
				Total For Sub Head:7	74,38,405	6,98,607	81,37,012
				(04) Training Institute (Leather,	Blackmithy and Carpentry Section)		
			0008	NULL	22,52,263	2,16,010	24,68,273
				Total For Sub Head:8	22,52,263	2,16,010	24,68,273
				(06) Training Institute (Bee Keep	oing Section)		
				Total For Minor: 3	1,13,14,683	13,09,369	1,26,24,052
				Training			
		101	0001	NULL	49,53,187	6,12,615	55,65,802
				Total For Sub Head:1	49,53,187	6,12,615	55,65,802
				(01) Industrial Estate at Shillong	, Nongstoin, Ribhoi		
			0002	NULL	7,15,818	48,656	7,64,474

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Ye		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Frant 54	Housing, C	Capital Ou	ıtlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
<b>851</b> Vi		all Indust Minor Head		Catagorized Scheme			
				Total For Sub Head:2	7,15,818	48,656	7,64,474
			0003	NULL NULL	ar/Williamnagar and Tura, Garo Hills. 2,28,296	46,254	2,74,550
				Total For Sub Head:3	2,28,296	46,254	2,74,550
				(03) Industrial Estate At Jowai			
				Total For Minor: 101	58,97,301	7,07,525	66,04,826
		102	0001	Industrial Estates NULL	14,29,070	2,39,943	16,69,013
		102	0001	Total For Sub Head:1	14,29,070	2,39,943	16,69,013
				(01) Multipurpose/Service worksho	pps		
			0003	NULL	25,49,873	4,68,432	30,18,305
				Total For Sub Head:3	25,49,873	4,68,432	30,18,305
				(03) Saw milling cum mechanised	Carpentry		
				Total For Minor: 102	39,78,943	7,08,375	46,87,318
				Small Scale Industries			
		104	0001	NULL Trade France in Hand 1	14,68,714	2,52,837	17,21,551
				Total For Sub Head:1	14,68,714	2,52,837	17,21,551
			0005	(01) Tailoring Knitting and Embro		15.54.054	02.00.120
			0006	NULL Total For Sub Head:6	78,13,274	15,74,854	93,88,128
				Total For Sub flead.0	78,13,274	15,74,854	93,88,128

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Financial Year Accounting Mor		20-2021 CTOBER		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Wor	iiii. OC	TODEK		Expenditure	Expenditure	Expenditure
Н	Iousing, Capi	tal Outlay on	Industries, Capital Outlay on a Village and Small Scale e and Small Industries			
2851 Villag		Industries inor Sub ead Head	Catagorized Scheme			
			(06) Employment Programme (Knitti			
		0011	NULL	16,39,752	0	16,39,752
			Total For Sub Head:11	16,39,752	0	16,39,752
		0012	(11) Master-Craftsmen Training NULL	6,63,941	87,455	7,51,396
		0012	Total For Sub Head:12	6,63,941	87,455	7,51,396
			(03) Handicraft Promotion			
			Total For Minor: 104  Handicraft Industries	1,15,85,681	19,15,146	1,35,00,827
	20	00 0002	NULL NULL	60,730	0	60,730
			Total For Sub Head:2	60,730	0	60,730
			(02) Rural Artisans Programme-			
		0003	NULL	7,47,17,039	1,21,31,888	8,68,48,927
			Total For Sub Head:3	7,47,17,039	1,21,31,888	8,68,48,927
			(03) District Commerce & Industries			
		0005	NULL Total For S. b. Hool 5	1,03,750	0	1,03,750
			Total For Sub Head:5	1,03,750	0	1,03,750
		0006	(05) Action Plan NULL	13,90,636	1,76,221	15,66,857
			Total For Sub Head:6	13,90,636	1,76,221	15,66,857
			(06) Statiscal Cell			

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Hou	ısing, Village ısing, Capital	oBER and Small Outlay or	l Industries, Capital Outlay on n Village and Small Scale ge and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	and Small Ind Sub Min Major Hea Head	or Sub	Catagorized Scheme			
			Total For Minor: 200	7,62,72,155	1,23,08,109	8,85,80,264
			Other Village Industries			
	800	0008		25,000	0	25,000
			Total For Sub Head:8	25,000	0	25,000
			(03) Maintenance of Guest House at I	Matchakolgiri		
			Total For Minor: 800	25,000	0	25,000
			Other Expenditure			
			Total For Sub Major Head : 0	10,98,49,125	1,70,18,729	12,68,67,854
			Null			
	Total of:V	OTED(28	51)	10,98,49,125	1,70,18,729	12,68,67,854
	7	Total For 2	2851:	10,98,49,125	1,70,18,729	12,68,67,854
			Total Grant:	12,68,91,909	1,71,98,216	14,40,90,125

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Yea		Last Month Amount	Current Month Amoun
Accounting N	Month: OCTOBER	Expenditure	Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries	on	
Sch	eme Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851 1	4,19,82,725
		4216	21,07,400
		Major Head wise Total: 1	4,40,90,125

14,40,90,125

**Grand Total:** 

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: (	OCTOBI	ER		Expenditure	Expenditure	Expenditure
Oı	on-Ferrou utlay on I etallurgic	lousing,	Capital (	tallurgical Industries, Capital Outlay on Mining, and			
GENERAL							
2853 Non-fe		Minor		gical Industries  Catagorized Scheme			
VOTED	02	001	0001	NULL	1,94,16,075	40,94,654	2,35,10,729
				Total For Sub Head:1	1,94,16,075	40,94,654	2,35,10,729
			0000	(01) Geology and Mining Establish		4.55.000	52.00.240
			0002	NULL Total For Sub Head:2	49,15,168	4,75,080	53,90,248
				Total For Sub Head.2	49,15,168	4,75,080	53,90,248
				(02) Branch Office at Tura			
			0003	NULL	10,44,547	2,89,364	13,33,911
				Total For Sub Head:3	10,44,547	2,89,364	13,33,911
				(03) Divisional Mining Office At N			
			0007	NULL TO A LIFE OF A LIFE O	3,66,613	1,55,761	5,22,374
				Total For Sub Head:7	3,66,613	1,55,761	5,22,374
				(07) Payment due to Me.S.E.B / Mu	nicipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	2,57,42,403	50,14,859	3,07,57,262
				Direction and Administration			
		004	0001	NULL	59,57,840	10,23,925	69,81,765
				Total For Sub Head:1	59,57,840	10,23,925	69,81,765
				(01) Laboratories and Analytical Ur	iit		
				Total For Minor: 4	59,57,840	10,23,925	69,81,765
				Research and Development			
		101	0001	NULL	70,51,091	11,96,746	82,47,837
				Total For Sub Head:1	70,51,091	11,96,746	82,47,837

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		2020-202 OCTOBI			Last Month Amount Expenditure	Current Month Amount  Expenditure	Total Progressive Amount  Expenditure
Out	tlay on F		Capital C	etallurgical Industries, Capital Outlay on Mining, and	Аренини	мренини	мренини
	Sub	ning and l Minor Head	Sub	rgical Industries  Catagorized Scheme			
				(01) Expenditure for Mineral Survey	and Mapping		
				Total For Minor: 101	70,51,091	11,96,746	82,47,837
				Survey and Mapping			
		102	0001	NULL	2,34,47,721	34,00,805	2,68,48,526
				Total For Sub Head:1	2,34,47,721	34,00,805	2,68,48,526
				(01) Intensive Mineral Investigation			
			0003	NULL	1,23,33,000	0	1,23,33,000
				Total For Sub Head:3	1,23,33,000	0	1,23,33,000
				(03) Admn. of Coal mining Industries	<u> </u>	·	
			0005	NULL	0	3,57,540	3,57,540
				Total For Sub Head:5	0	3,57,540	3,57,540
				(05) Geo-Technical Study Cell			
				Total For Minor: 102	3,57,80,721	37,58,345	3,95,39,066
				Mineral Exploration			
			ı	Total For Sub Major Head: 2	7,45,32,055	1,09,93,875	8,55,25,930
				Regulation and Development of Mine	es		
	Total	of:VOTI	ED(2853	5)	7,45,32,055	1,09,93,875	8,55,25,930
			al For 285	252.	7,45,32,055	1,09,93,875	8,55,25,930
SIXTH-SCHEDUI	LE	1000		55.	1,70,02,000	1,07,70,010	0,00,20,700

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year ccounting Mo		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(	Non-Ferrou Outlay on Metallurgio	Housing,	Capital (	callurgical Industries, Capital Outlay on Mining, and			
53 Non-i	Sub	ning and Minor Head		gical Industries  Catagorized Scheme			
TED	02	001	0004	NULL	88,38,981	18,39,160	1,06,78,141
				Total For Sub Head:4  (04) Divisional Mining Office, Jowai	88,38,981	18,39,160	1,06,78,141
			0005	NULL	73,61,220	14,82,942	88,44,162
				Total For Sub Head:5	73,61,220	14,82,942	88,44,162
				(05) Divisional Mining Office, William	nagar		
				Total For Minor: 1	1,62,00,201	33,22,102	1,95,22,303
				Direction and Administration			
		102	0001	NULL	-24,071	0	-24,071
				Total For Sub Head:1	-24,071	0	-24,071
				(01) Intensive Mineral Investigation			
				Total For Minor: 102	-24,071	0	-24,071
				Mineral Exploration			
		800	0001	NULL	7,07,00,000	0	7,07,00,000
				Total For Sub Head:1	7,07,00,000	0	7,07,00,000
				(01) Expenditure on account of District	Councils' share in lieu of Royalties collected	from	
				Total For Minor: 800	7,07,00,000	0	7,07,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	8,68,76,130	33,22,102	9,01,98,232
				<b>Regulation and Development of Mines</b>			

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Financial Year: Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Outlay	errous Mining and Metallurgical Industries, Capital on Housing, Capital Outlay on Mining, and urgical Industries			
St M	s Mining and Metallurgical Industries  b Minor Sub Catagorized Scheme  ajor Head Head  ead			
7	Total of:VOTED(2853)	8,68,76,130	33,22,102	9,01,98,232
	Total For 2853:	8,68,76,130	33,22,102	9,01,98,232
	Total Grant:	16,14,08,185	1,43,15,977	17,57,24,162

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	al Year : ting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Outlay or Metallurg	ous Mining and Metallurgical Industries, Capital n Housing, Capital Outlay on Mining, and gical Industries				
	Scheme Wise	Total:				
Sche Cod		eme Descr	Major Head	Amount		
3	77 NULL		2853	17,57,24,162		
			Major Head wise Total:	17,57,24,162		
			Grand Total:	17,57,24,162		

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Financial Year: 2020-2021				<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accountin	g Mont	h: (	OCTOB1	ER		Expenditure	Expenditure	Expenditure
Grant	<b>56</b> Ro	ads and I	Bridges, (	Capital O	utlay on Roads and Bridges			
GENERA	т							
GENERA	L							
2059	Public V							
		Sub Major	Minor Head	Sub Head	Catagorized Scheme			
		Head	IIcau	IIcau				
VOTED		80	001	0002	NULL	11,97,66,347	66,75,920	12,64,42,267
					Total For Sub Head:2	11,97,66,347	66,75,920	12,64,42,267
					(01) Chief Engineer and his gene	ral establishment (Roads)		
				0004	NULL	3,10,76,860	43,79,562	3,54,56,422
					Total For Sub Head:4	3,10,76,860	43,79,562	3,54,56,422
					(03) Technical Branch under Chi	ef Engineer		
				0005	NULL	5,74,98,804	96,57,877	6,71,56,681
					Total For Sub Head:5	5,74,98,804	96,57,877	6,71,56,681
					(04) Superintending Engineers as	nd their establishments(Roads)		
				0008	NULL	7,60,760	0	7,60,760
					Total For Sub Head:8	7,60,760	0	7,60,760
					(07) Divisional and Subordinate	Offices (Roads)		
				0012	NULL	4,35,222	31,040	4,66,262
					Total For Sub Head:12	4,35,222	31,040	4,66,262
					(11) Payment due to Me.S.E.B/N	Iunicipal Board/Telephone Bills(BSNL)		
				0016	NULL	22,56,654	2,75,750	25,32,404
					Total For Sub Head:16	22,56,654	2,75,750	25,32,404
					(15) Sectional Assistants Trainin	g Centre - Roads		
					Total For Minor: 1	21,17,94,647	2,10,20,149	23,28,14,796
					Direction and Administration			
			052	0004	NULL NULL	54,89,925	0	54,89,925
					Total For Sub Head:4	54,89,925	0	54,89,925
						· /** / · ·		· /·· / =-

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

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Financi	al Year:		20-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accoun	ting Mont	h: O	СТОВ	ER		expenditure	Expenditure	Expenditure
Grant	<b>56</b> Ros	ads and Br	ridges,	Capital O	on Roads and Bridges			
2059	Public V		Minor Head	Sub Head	Catagorized Scheme			
					(03) R/C of T & P etc			
					<b>Total For Minor: 52</b>	54,89,925	0	54,89,925
					Machinery and Equipment			
			053	0006	NULL	1,46,82,954	9,55,764	1,56,38,718
					Total For Sub Head:6	1,46,82,954	9,55,764	1,56,38,718
					(06) Work Charged Establishment.			
					Total For Minor: 53	1,46,82,954	9,55,764	1,56,38,718
					Maintenance and Repairs			
			105	0001	NULL	2,51,13,359	33,50,861	2,84,64,220
					Total For Sub Head:1	2,51,13,359	33,50,861	2,84,64,220
					(01) Mechanical workshops			
					Total For Minor: 105	2,51,13,359	33,50,861	2,84,64,220
					Public Works Workshops			
				,	Total For Sub Major Head : 80	25,70,80,885	2,53,26,774	28,24,07,659
				(	General			
		Total o	f:VOT	ED(2059	)	25,70,80,885	2,53,26,774	28,24,07,659
			Tota	al For 20	59:	25,70,80,885	2,53,26,774	28,24,07,659
3054	Roads a	nd Bridge Sub M Major H Head	Minor		Catagorized Scheme			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ridges Mino jor Head	BER s, Capital C	Outlay on Roads and Bridges  Catagorized Scheme	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
VOTED	Hea 04	105	0001	NULL Total For Sub Head:1	1,09,66,271 1,09,66,271	0 <b>0</b>	1,09,66,271 1,09,66,271
				(01) Work Charged Establishme  Total For Minor: 105  Maintenance and Repairs	1,09,66,271	0	1,09,66,271
	To	tal of:VC	TED(3054	Total For Sub Major Head : 4  District and Other Roads  4)	1,09,66,271	0	1,09,66,271
		To	tal For 30	954:	1,09,66,271	0	1,09,66,271
2059 P	Public Work Sub	Mino jor Head	r Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL Total For Sub Head:8	58,35,80,493 58,35,80,493	9,25,96,626 <b>9,25,96,626</b>	67,61,77,119 67,61,77,119
			0012	(07) Divisional and Subordinate  NULL  Total For Sub Head:12  (11) Payment due to Me.S.E.B/N	Offices (Roads)  20,31,211  20,31,211  Municipal Board/Telephone Bills(BSNL)	60,000 <b>60,000</b>	20,91,211 20,91,211

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 56	6 Roads a	nd Bridges,	Capital O	utlay on Roads and Bridges			
<b>2059</b> Pi	ublic Work Sub Ma Hea	Minor jor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	58,56,11,704	9,26,56,626	67,82,68,330
				Direction and Administration			
		052	0004	NULL	-1,75,65,498	0	-1,75,65,498
				Total For Sub Head:4	-1,75,65,498	0	-1,75,65,498
			222	(03) R/C of T & P etc			40.00.400
			0005	NULL Total For Sub Head:5	-13,83,430	0	-13,83,430
				Total For Sub Head:5	-13,83,430	0	-13,83,430
				(04) Deduct-Transfer of T & P ch	narges on Percentage basis to Major heads		
				<b>Total For Minor: 52</b>	-1,89,48,928	0	-1,89,48,928
				Machinery and Equipment			
		799	0003	NULL	-46,80,294	-11,68,023	-58,48,317
				Total For Sub Head:3	-46,80,294	-11,68,023	-58,48,317
				(02) Stock			
				Total For Minor: 799	-46,80,294	-11,68,023	-58,48,317
				Suspense			
			,	Total For Sub Major Head : 80	56,19,82,482	9,14,88,603	65,34,71,085
				General			
	To	tal of:VOT	TED(2059	)	56,19,82,482	9,14,88,603	65,34,71,085
		Tota	al For 205	59:	56,19,82,482	9,14,88,603	65,34,71,085
<b>3054</b> R	toads and B	ridges		Catagorized Scheme			

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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**Run Date:** 

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Financial Year Accounting Mo Grant 56	onth:	2020-202 OCTOB Bridges, (	ER	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>3054</b> Road	ds and Bridg Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	01	797	0001	NULL	17,22,93,840	0	17,22,93,840
				Total For Sub Head:1	17,22,93,840	0	17,22,93,840
				(01) Road Finance from Central Road	Fund-8449-Other Deposit-103-Subventions from	om C	
				Total For Minor: 797	17,22,93,840	0	17,22,93,840
				Transfers to/from Reserve Fund/De	eposit Account		
				Total For Sub Major Head: 1	17,22,93,840	0	17,22,93,840
				National Highways			
	03	103	0006	NULL	16,21,83,273	1,77,07,318	17,98,90,591
I				Total For Sub Head:6	16,21,83,273	1,77,07,318	17,98,90,591
				(06) Other Maintenance Expenditure-	Road Works		
1				Total For Minor: 103	16,21,83,273	1,77,07,318	17,98,90,591
				Maintenance and Repairs			
				Total For Sub Major Head: 3	16,21,83,273	1,77,07,318	17,98,90,591
				State Highways			
	04	105	0001	NULL	42,61,79,616	8,75,11,692	51,36,91,308
				Total For Sub Head:1	42,61,79,616	8,75,11,692	51,36,91,308
				(01) Work Charged Establishment-Ro	oad Works		
			0002	NULL	41,36,93,476	2,66,41,135	44,03,34,611
				Total For Sub Head:2	41,36,93,476	2,66,41,135	44,03,34,611
				(02) Other Maintenance Expenditure-	Road Works		
I				Total For Minor: 105	83,98,73,092	11,41,52,827	95,40,25,919
I				Maintenance and Repairs			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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nancial Year :		20-2021 CTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
rant 56 Ro	oads and Bri	dges, C	Capital O	utlay on Roads and Bridges			
<b>054</b> Roads	and Bridges Sub M Major H Head	linor	Sub Head	Catagorized Scheme			
	3:	38	0001	NULL	6,49,80,300	0	6,49,80,300
				Total For Sub Head:1	6,49,80,300	0	6,49,80,300
				(01) Maintenance of Completed Pradl	nan Mantri Gram Sadak Yojana (PMGSY) Road	ds	
				Total For Minor: 338	6,49,80,300	0	6,49,80,300
				Pradhan Mantri Gram Sadak Yoja	na		
			7	Total For Sub Major Head : 4	90,48,53,392	11,41,52,827	1,01,90,06,219
				District and Other Roads			
	Total of	:VOTE	ED(3054)		1,23,93,30,505	13,18,60,145	1,37,11,90,650
			l For 305		1,23,93,30,505	13,18,60,145	1,37,11,90,650
<b>52</b> Capital	Outlay on I Sub M Major H Head	linor		Areas Catagorized Scheme			
TED	00 1	13	0003	N.E.C Scheme	2,08,89,000	0	2,08,89,000
				Total For Sub Head:3	2,08,89,000	0	2,08,89,000
				(03) Anti Errosion Measures to protec	t left Bank Embankmentof River Galwang		
				Total For Minor: 113	2,08,89,000	0	2,08,89,000
				District and Other Roads			
			7	Total For Sub Major Head : 0	2,08,89,000	0	2,08,89,000
			7	NULL			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 Roads and	Bridges,	Capital (	Outlay on Roads and Bridges			
4552		on North <b>Minor</b> Head	Sub	Areas  Catagorized Scheme			
	Total	of:VOT	ED(4552	2)	2,08,89,000	0	2,08,89,000
		Tota	al For 45	552:	2,08,89,000	0	2,08,89,000
5054		on Roads <b>Minor</b> Head	Sub	dges Catagorized Scheme			
VOTED	03	800	0001	NULL	0	0	0
				Total For Sub Head:1 (01) Construction	0	0	0
				Total For Minor: 800	0	0	0
				Other expenditure Total For Sub Major Head: 3	0	0	0
				State Highways	V	v	v
	04	800	0003	NULL	63,28,75,392	1,54,04,107	64,82,79,499
				Total For Sub Head:3	63,28,75,392	1,54,04,107	64,82,79,499
			2005	(03) Construction of Rural Roads	20.00 70.000	0.00 (7.00)	20.24.22.002
			0006	NULL Total For Sub Head:6	28,00,58,099	2,23,65,703	30,24,23,802
				Total For Sub Head.0	28,00,58,099	2,23,65,703	30,24,23,802
			222=	(06) Road Financed from NABARD Lo		4.70.00	4.500000
			0007	Centrally Sponsored Schemes NULL	1,79,44,44,420	16,79,00,000 1,86,60,000	16,79,00,000 1,81,31,04,420
				Total For Sub Head:7	1,79,44,44,420	18,65,60,000	1,98,10,04,420

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	2020-2021 OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
	Bridges, Capital C	Outlay on Roads and Bridges	zapenunture	expenditure	sapenuture
	n Roads and Brid Minor Sub Head Head	dges Catagorized Scheme			
		(07) PMGSY			
	0017	NULL	44,43,444	0	44,43,444
		Total For Sub Head:17	44,43,444	0	44,43,444
		(17) New Schemes (MLA's) proposal	for Roads & Bridges.		
	0022	NULL	7,33,330	0	7,33,330
		Total For Sub Head:22	7,33,330	0	7,33,330
		(21) Special Plan Assistance (SPA 20	014-15)		
	0038	NULL	41,66,662	50,00,000	91,66,662
		Total For Sub Head:38	41,66,662	50,00,000	91,66,662
		(38) Ongoing SCA proposal			
	0042	NULL	89,00,000	10,00,000	99,00,000
		Total For Sub Head:42	89,00,000	10,00,000	99,00,000
		(35) Replacement of SPT bridges (SF	A 2013-14)		
	0048	NULL	19,15,46,851	1,40,11,270	20,55,58,121
		Total For Sub Head:48	19,15,46,851	1,40,11,270	20,55,58,121
		(17) Special Plan Fund (SPF)			
		Total For Minor: 800	2,91,71,68,198	24,43,41,080	3,16,15,09,278
		Other Expenditure			
		Total For Sub Major Head: 4	2,91,71,68,198	24,43,41,080	3,16,15,09,278
		District and Other Roads			
Total	of:VOTED(5054	4)	2,91,71,68,198	24,43,41,080	3,16,15,09,278

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:  Grant 56 Roads an	2020-2021 OCTOBER  and Bridges, Capital Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	ny on Roads and Bridges  Minor Sub Catagorized Scheme  jor Head Head			
	Total For 5054:	2,91,71,68,198	24,43,41,080	3,16,15,09,278
	Total Grant:	5,00,74,17,341	49,30,16,602	5,50,04,33,943

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye	ar : 2020-2021	Last Month Am	ount		<b>Current Month Amount</b>	Total Progressive Amount
Accounting I	Month: OCTOBER	Expenditure			Expenditure	Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges				1	
Sch	neme Wise Total:					
Scheme Code	Scheme Descr	Major Head	An	ount		
1	<b>Centrally Sponsored Schemes</b>	5054	16,79,0	0,000		
		Major Head wise Total:	16,79,0	0,000		
4	N.E.C Scheme	4552	2,08,8	9,000		
		Major Head wise Total:	2,08,8	9,000		
377	NULL	2059	93,58,7	8,744		
		3054	1,38,21,5	6,921		
		5054	2,99,36,0	9,278		
		Major Head wise Total:	5,31,16,4	4,943		
		Grand Total:	5,50,04,3	3,943		

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mor		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
C	Courism, Ca Other Comr Loans for To	nunicatio	tlay on l on Servic	Public Works, Capital Outlay on ees, Capital Outlay on Tourism,			
GENERAL							
<b>3452</b> Touris		Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	32,06,969	0	32,06,969
				Total For Sub Head:9 (09) Development of Tourist Spots	32,06,969	0	32,06,969
				Total For Minor: 101	32,06,969	0	32,06,969
				<b>Tourist Centre</b>			
		102	0006	NULL	4,81,639	90,979	5,72,618
				Total For Sub Head:6	4,81,639	90,979	5,72,618
			0022	(06) Provision of Tourist Bungalov		0	20.50.207
			0023	NULL Total For Sub Head:23	39,50,396	0	39,50,396
				Total For Sub Head.23	39,50,396	0	39,50,396
				(22) Provision Of Yatri Niwases, V	Vayside Amenities, Tourist Bungalow Etc.		
				Total For Minor: 102	44,32,035	90,979	45,23,014
				Tourist Accommodation			
		103	0001	NULL	2,80,866	46,157	3,27,023
				Total For Sub Head:1	2,80,866	46,157	3,27,023
				(01) Transport facilities for Tourist	S-		
				Total For Minor: 103	2,80,866	46,157	3,27,023
				Tourist Transport service			
		190	0008	NULL	12,52,628	2,78,584	15,31,212
				Total For Sub Head:8	12,52,628	2,78,584	15,31,212

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ing Mont	h: (	2020-202 OCTOB	ER	Public Works, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ot		nunicatio		ces, Capital Outlay on Tourism,			
3452	Tourisi		Minor Head	Sub Head	Catagorized Scheme			
					(08) Expenditure Of Chairman Vice	Chairman Of MTDC		
					Total For Minor: 190	12,52,628	2,78,584	15,31,212
					Assistance to Public Sectors and C		4 15 720	05 99 219
					Total For Sub Major Head: 1	91,72,498	4,15,720	95,88,218
		80	001	0001	Tourism Infrastructure  NULL	1,52,34,279	25,80,661	1,78,14,940
		00	001	0001	Total For Sub Head:1			
					(01) Headquarters Establishment	1,52,34,279	25,80,661	1,78,14,940
					Total For Minor: 1	1,52,34,279	25,80,661	1,78,14,940
			000	0001	Direction and Administration	7.24,000	0	7.24.000
			003	0001	NULL Total For Sub Head 1	7,36,000	0	7,36,000
					Total For Sub Head:1 (01) Training Facilities	7,36,000	0	7,36,000
				0002	NULL	3,43,500	0	3,43,500
					Total For Sub Head:2	3,43,500	0	3,43,500
					(02) Hospitality Schemes			
				0003	NULL	24,45,681	0	24,45,681
					Total For Sub Head:3	24,45,681	0	24,45,681
					(03) Establishment of Food Craft In	stitute		
					Total For Minor: 3	35,25,181	0	35,25,181
					Training			

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

**Run Date:** 

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otal Progressive Amount	
xpenditure	

	Otl	h: (	nunicatio	ER  itlay on l	Public Works, Capital Outlay on ees, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3452	Tourisn		Minor Head	Sub Head	Catagorized Scheme			
			104	0001	NULL	14,77,440	2,40,504	17,17,944
					Total For Sub Head:1	14,77,440	2,40,504	17,17,944
					(01) Tourist Information and Pub	olicity Office Guwahati		
				0003	NULL	59,23,432	0	59,23,432
					Total For Sub Head:3	59,23,432	0	59,23,432
					(03) Publicity Tourist Festival			
				0004	NULL	47,63,800	27,785	47,91,585
					Total For Sub Head:4	47,63,800	27,785	47,91,585
					(04) Printing of Publicity Materia	als etc		
				0005	NULL	1,04,39,885	17,80,261	1,22,20,146
					Total For Sub Head:5	1,04,39,885	17,80,261	1,22,20,146
					(05) Other Tourist Information C	Centres		
				0006	NULL	10,00,000	0	10,00,000
					Total For Sub Head:6	10,00,000	0	10,00,000
					(06) Production Of Documentary	Film On Meghalaya		
					Total For Minor: 104	2,36,04,557	20,48,550	2,56,53,107
					Promotion and Publicity			
			800	0034	NULL	8,07,200	0	8,07,200
					Total For Sub Head:34	8,07,200	0	8,07,200
					(27) Adventure Sports & Equipm	nent.		
					Total For Minor: 800	8,07,200	0	8,07,200

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month</b>	: OCTOB	BER		lxpenditure	Expenditure	Expenditure
Othe	rism, Capital Ou er Communicati ns for Tourism	utlay on Pub on Services,	olic Works, Capital Outlay on Capital Outlay on Tourism,			
	Sub Minor Major Head Head		Catagorized Scheme			
			Other Expenditure			
		To	tal For Sub Major Head : 80	4,31,71,217	46,29,211	4,78,00,428
		Ge	neral			
	Total of:VOT	TED(3452)		5,23,43,715	50,44,931	5,73,88,646
		al For 3452:		5,23,43,715	50,44,931	5,73,88,646
	Outlay on North Sub Minor Major Head Head	Sub	as Catagorized Scheme			
VOTED	00 104	I L	N.E.C Scheme	2,79,00,000	0	2,79,00,000
		7	Total For Sub Head:2	2,79,00,000	0	2,79,00,000
		(	02) Promotion of Rural Eco-Tourism	Circuit/Creation of Eco Tourism, Approache	s, Walk	
		T	Total For Minor: 104	2,79,00,000	0	2,79,00,000
		Γ	Γourism			
		To	tal For Sub Major Head : 0	2,79,00,000	0	2,79,00,000
		NU	<b>ILL</b>			
	Total of:VOT	TED(4552)		2,79,00,000	0	2,79,00,000
	Tota	al For 4552:		2,79,00,000	0	2,79,00,000
Capital C	Outlay on Touris	sm				

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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Oth	h: C	municati	SER utlay on P	Public Works, Capital Outlay on es, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
5452 Capital	Sub	on Touris Minor Head	Sub	Catagorized Scheme			
VOTED	01	102	0008	NULL	79,00,569	0	79,00,569
				Total For Sub Head:8  (08) Provision of Units of Meghal	79,00,569 laya Tourism Development Corporation(MTD)	<b>0</b>	79,00,569
				Total For Minor: 102  Tourist Accommodation	79,00,569	0	79,00,569
			7	Total For Sub Major Head : 1	79,00,569	0	79,00,569
				Fourist Infrastructure	17,00,00		15,000,005
	Total	of:VOT	ED(5452)	)	79,00,569	0	79,00,569
		Tota	al For 545	52:	79,00,569	0	79,00,569
				Total Grant:	8,81,44,284	50,44,931	9,31,89,215

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye			Last Month Amou	nt	<b>Current Month Amount</b>
Accounting 1	Month: OCTOBER		lxpenditure		Expenditure
Grant 57		on Public Works, Capital Outlay on vices, Capital Outlay on Tourism,			
Sch	neme Wise Total:				
Scheme Code	Scheme Descr		Major Head	Amount	
4	N.E.C Scheme		4552	2,79,00,000	
		Majo	or Head wise Total:	2,79,00,000	
377	NULL		3452	5,73,88,646	
			5452	79,00,569	
		Majo	or Head wise Total:	6,52,89,215	
			<b>Grand Total:</b>	9,31,89,215	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b>	ОСТО	BER		Expenditure	Expenditure	lxpenditure
Grant 58 Admi	inistration of	Sports and	Youth Services			
GENERAL						
S	d Youth Serv Sub Mino Major Head Head	r Sub	Catagorized Scheme			
VOTED	00 001	0001	NULL	1,20,40,284	23,77,511	1,44,17,795
			Total For Sub Head:1	1,20,40,284	23,77,511	1,44,17,795
			(01) Directorate of Sport.			
		0002	NULL	15,27,672	16,38,622	31,66,294
			Total For Sub Head:2	15,27,672	16,38,622	31,66,294
			(02) Sport Officer and staff-			
			Total For Minor: 1	1,35,67,956	40,16,133	1,75,84,089
			Direction and Administration			
	104	0001	NULL	2,47,96,000	0	2,47,96,000
			Total For Sub Head:1	2,47,96,000	0	2,47,96,000
			(01) Assistance to state sport council			
		0030	NULL	0	43,40,000	43,40,000
			Total For Sub Head:30	0	43,40,000	43,40,000
			(30) NEC Projects (State Share)			
		0031	NULL	1,88,80,000	0	1,88,80,000
			Total For Sub Head:31	1,88,80,000	0	1,88,80,000
			(31) Career Guidance and Counseling Scher	ne		
		0032	NULL	0	1,50,00,000	1,50,00,000
			Total For Sub Head:32	0	1,50,00,000	1,50,00,000
			(32) Intensive Sports and Youth Developme	nt Programme		
		0035	N.L.C.P.R	13,75,44,000	0	13,75,44,000
			Total For Sub Head:35	13,75,44,000	0	13,75,44,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	ng Montl	h: (	2020-202 OCTOB	BER	Youth Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2204	Sports a	Sub	h Servic Minor Head	Sub	Catagorized Scheme			
					(35) Non Lapsable Central Pool of	Resources		
				0036	NULL	0	3,57,445	3,57,445
					Total For Sub Head:36	0	3,57,445	3,57,445
					(36) Khelo India			
					Total For Minor: 104	18,12,20,000	1,96,97,445	20,09,17,445
					Sports and Games Total For Sub Major Head : 0 NULL	19,47,87,956	2,37,13,578	21,85,01,534
		Total	of:VOT	TED(2204)		19,47,87,956	2,37,13,578	21,85,01,534
				al For 220	)4:	19,47,87,956	2,37,13,578	21,85,01,534
2552	North E		Minor	Sub Head	Catagorized Scheme			
VOTED		00	208	0029	N.E.C Scheme	1,15,90,000	0	1,15,90,000
					Total For Sub Head:29	1,15,90,000	0	1,15,90,000
					(29) Construction of Mini-Footbal	l Stadium at Dalu West Garo Hills, Meghalaya		
					Total For Minor: 208	1,15,90,000	0	1,15,90,000
					Sports and Youth Affairs			
1				7	Total For Sub Major Head : 0	1,15,90,000	0	1,15,90,000
				1	Null			

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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				1			
Financial Year:		20-2021			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month	n: OC	TOBE	R		Expenditure	Expenditure	Expenditure
Grant 58 Adr	ministration	n of Spo	orts and Y	Youth Services			
	astern Area Sub M Major He Head	inor S	Sub Head	Catagorized Scheme			
	Total of:	VOTE	D(2552)		1,15,90,000	0	1,15,90,000
		Total	For 2552	2:	1,15,90,000	0	1,15,90,000
SIXTH-SCHEDU	LE						
	nd Youth S Sub M Major Ho Head	inor S		Catagorized Scheme			
VOTED	00 00	01	0003	NULL	2,90,08,994	43,39,062	3,33,48,056
				Total For Sub Head:3	2,90,08,994	43,39,062	3,33,48,056
				(03) District Sport Officer and S	taff-		
				Total For Minor: 1  Direction and Administration	2,90,08,994	43,39,062	3,33,48,056
			T	Total For Sub Major Head: 0	2,90,08,994	43,39,062	3,33,48,056
				IULL			
	Total of:	VOTE	D(2204)		2,90,08,994	43,39,062	3,33,48,056
		Total	For 220	4:	2,90,08,994	43,39,062	3,33,48,056
				Total Grant:	23,53,86,950	2,80,52,640	26,34,39,590

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021	Last Month An	nount	Current Month Amount	Total D
Accounting Month: OCTOBER	Expenditure	lount	Expenditure	Total Pro Expendit
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	2552	1,15,90,000		
	Major Head wise Total:	1,15,90,000		
7 N.L.C.P.R	2204	13,75,44,000		
	Major Head wise Total:	13,75,44,000		
377 NULL	2204	11,43,05,590		
	Major Head wise Total:	11,43,05,590		

**Grand Total:** 

26,34,39,590

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mor		2020-20 OCTOI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure	
Grant 59 Governmet Investment, Miscellaneous General and Economic Services								
GENERAL								
<b>3451</b> Secret		onomic Se Minor Head	Sub	Catagorized Scheme				
VOTED	00	092	92 0003	092 0003	Externally Aided Project	64,56,44,185	96,46,71,769	1,61,03,15,954
				Total For Sub Head:3	64,56,44,185	96,46,71,769	1,61,03,15,954	
	(03) Externally Aided Project-Ai			(03) Externally Aided Project-Air	san Development Bank (Administered by Finance	e (EA) D		
				Total For Minor: 92	64,56,44,185	96,46,71,769	1,61,03,15,954	
				Other Offices				
			,	Total For Sub Major Head: 0	64,56,44,185	96,46,71,769	1,61,03,15,954	
			]	NULL				
	Total	l of:VOT	ΓED(3451	)	64,56,44,185	96,46,71,769	1,61,03,15,954	
		Tot	al For 34	51:	64,56,44,185	96,46,71,769	1,61,03,15,954	
				Total Grant:	64,56,44,185	96,46,71,769	1,61,03,15,954	

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Governmet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount	
5 Externally Aided Project	3451	1,61,03,15,954	
	Major Head wise Total:	1,61,03,15,954	
	Grand Total:	1,61,03,15,954	

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		2020-202	21		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	ting Month: OCTOBER				Expenditure	lxpenditure	lxpenditure
Grant 60 Lo	ans to G	overnmer	nt Servant	is, etc	•		•
GENERAL							
2235 Social	Security	and Welf	are				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	60	104	0001	NULL	9,00,000	1,10,000	10,10,000
VOIED		104	0001	Total For Sub Head:1	9,00,000	1,10,000	10,10,000
				(01) Community Duranidant Front		, .,	, ,,
				(01) Government Provident Fund			
				Total For Minor: 104	9,00,000	1,10,000	10,10,000
				Deposit Linked Insurance Sche	me Government Provident Fund		
			ŗ	Total For Sub Major Head : 60	9,00,000	1,10,000	10,10,000
			(	Other Social Security and Welfar	e Programmes		
	Total	of:VOT	ED(2235)	)	9,00,000	1,10,000	10,10,000
		Tota	d For 223	35:	9,00,000	1,10,000	10,10,000
				Total Grant:	9,00,000	1,10,000	10,10,000

### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month. OCTOBER	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Scheme Descr	Major Ai	nount	
Code	Head		
377 NULL	2235 10,	10,000	
	Major Head wise Total: 10,	10,000	

10,10,000

**Grand Total:** 

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	<b>64</b> Adr	ministrat	ion of A	rt and Cu	ılture			
GENERA	<b>A</b> L							
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	33,59,706	5,04,461	38,64,167
					Total For Sub Head:1	33,59,706	5,04,461	38,64,167
				0003	(01) Directorate  NULL	7,95,272	1,23,129	9,18,401
				0003	Total For Sub Head:3	7,95,272	1,23,129	9,18,401
					(03) Payment Due To Me.S.E.B./Munic	ipal Board		
					Total For Minor: 1	41,54,978	6,27,590	47,82,568
					Direction and Administration			
			101	0001	NULL	5,00,000	0	5,00,000
					Total For Sub Head:1	5,00,000	0	5,00,000
					(01) Assistance to voluntary Cultural O			
				0003	NULL	69,69,217	11,85,833	81,55,050
					Total For Sub Head:3	69,69,217	11,85,833	81,55,050
					(03) Institute of Culture			
				0004	NULL	25,22,030	0	25,22,030
					Total For Sub Head:4	25,22,030	0	25,22,030
					(04) Promotion of performance Art			
				0020	NULL	1,89,52,439	0	1,89,52,439
					Total For Sub Head:20	1,89,52,439	0	1,89,52,439
					(18) Shillong International Centre for Po	erforming Arts(SCA)		
				0023	NULL	11,95,000	0	11,95,000
					Total For Sub Head:23	11,95,000	0	11,95,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye Accounting M		2020-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 64	Adminis	stration of A	rt and Cu	lture			
<b>2205</b> Ar	rt and Cult Sub Ma Hea	b Minor ajor Head	Sub Head	Catagorized Scheme			
					Tribal Sub Schemes-Renovation and upgradation of	Dis	
			0024	NULL	3,24,00,000	0	3,24,00,000
				Total For Sub Head:24	3,24,00,000	0	3,24,00,000
				(23) Special Central Assistance to	Tribal Sub Schemes-Soft Skill Caching to Tribal Yo	outh	
				Total For Minor: 101	6,25,38,686	11,85,833	6,37,24,519
				Fine Arts Education			
		102	0008	NULL	12,33,155	2,02,176	14,35,331
				Total For Sub Head:8	12,33,155	2,02,176	14,35,331
				(08) Audio visual documentation			
			0009	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:9	1,50,00,000	0	1,50,00,000
				(09) Development of Traditional			
			0025	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:25	1,50,00,000	0	1,50,00,000
				(25) Incentive Art and Culture De			
			0026	NULL	3,02,66,000	0	3,02,66,000
				Total For Sub Head:26	3,02,66,000	0	3,02,66,000
				(26) Non Lapsable Central Pool	of Resources		
				<b>Total For Minor: 102</b>	6,14,99,155	2,02,176	6,17,01,331
				<b>Promotion of Arts and Culture</b>			
		103	0001	NULL	15,23,095	2,05,599	17,28,694
				Total For Sub Head:1	15,23,095	2,05,599	17,28,694

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: OCTOBER  Grant 64 Administration of Art and Cu		Itura	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	<b>64</b> Au	mmstra	uon or A	iti and Cu	nture			
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
						numents in Jaintia hills, Garo hills and Khasi hills		
				0002	NULL	3,61,504	78,438	4,39,942
					Total For Sub Head:2	3,61,504	78,438	4,39,942
					(02) Registration of Antiquities a	nd Art Treasure		
					Total For Minor: 103	18,84,599	2,84,037	21,68,636
					Archaeology			
			104	0001	NULL	21,81,954	3,65,185	25,47,139
					Total For Sub Head:1	21,81,954	3,65,185	25,47,139
					(01) Establishment of State Archi	ve		
					Total For Minor: 104	21,81,954	3,65,185	25,47,139
					Archives			
			105	0003	NULL	75,81,603	13,27,000	89,08,603
					Total For Sub Head:3	75,81,603	13,27,000	89,08,603
					(03) State Central Library Shillon			
				0010	NULL	2,00,000	0	2,00,000
					Total For Sub Head:10	2,00,000	0	2,00,000
					(10) Raj Ram Mohan Roy Librar	y foundation		
					Total For Minor: 105	77,81,603	13,27,000	91,08,603
					Public Libraries			
			107	0001	NULL	26,92,215	3,72,957	30,65,172
					Total For Sub Head:1	26,92,215	3,72,957	30,65,172
					(01) State Museum and Archives			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2020-202 OCTOB	BER	ılture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205	Art and Culture Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
1			0004	NULL	5,43,271	0	5,43,271
				Total For Sub Head:4 (04) Furnishing of Museum Building	5,43,271	0	5,43,271
				Total For Minor: 107	32,35,486	3,72,957	36,08,443
				Museums			
		108	0001	NULL	3,44,410	43,149	3,87,559
				Total For Sub Head:1	3,44,410	43,149	3,87,559
				(01) Tribal Research Institute  Total For Minor: 108	3,44,410	43,149	3,87,559
				Anthropological Survey			
				Total For Sub Major Head : 0 NULL	14,36,20,871	44,07,927	14,80,28,798
	Total	of:VOT	ED(2205		14,36,20,871	44,07,927	14,80,28,798
	Total For 2205:				14,36,20,871	44,07,927	14,80,28,798
2552		Areas Minor Head		Catagorized Scheme			
VOTED	33	800	0010	N.E.C Scheme	2,35,79,500	0	2,35,79,500
				Total For Sub Head:10	2,35,79,500	0	2,35,79,500
				(10) Providing Show Cases/Galleries,Ligh	ting & Providing Inter-Active system, Ce	entral H	

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mo Grant 64		2020-202 OCTOB	ER	ulture	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2552 North		Areas Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	2,35,79,500	0	2,35,79,500
				Other Expenditure			
				Total For Sub Major Head: 33	2,35,79,500	0	2,35,79,500
				ARTS & CULTURE			
	Tota	l of:VOT	ED(255	2)	2,35,79,500	0	2,35,79,500
		Tota	al For 25	552:	2,35,79,500	0	2,35,79,500
3425 Othe	Other Scientific Research  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			Catagorized Scheme			
VOTED	60	004	0001	NULL	20,68,914	4,00,690	24,69,604
				Total For Sub Head:1	20,68,914	4,00,690	24,69,604
				(01) Tribal Research Institute, Shil	long.		
			0005	NULL	14,89,726	0	14,89,726
				Total For Sub Head:5	14,89,726	0	14,89,726
				(04) Tribal Research Institute-Baba	adm, West Garo Hills		
				Total For Minor: 4	35,58,640	4,00,690	39,59,330
				Research and Development	•	<i>,</i> .	
				Total For Sub Major Head: 60	35,58,640	4,00,690	39,59,330
	Others					<i>,</i> .	
				<b>Total Grant:</b>		72,97,826	19,90,50,600

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ng Mont	h:	<b>2020-20 OCTO t</b> tion of <i>A</i>		ılture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3425	Other S		Minor		Catagorized Scheme			
		Total	of:VOT	ΓED(3425	5)	35,58,640	4,00,690	39,59,330
			Tot	al For 34	25:	35,58,640	4,00,690	39,59,330
3454	Census		Minor		Catagorized Scheme			
VOTED		02	110	0001	NULL	28,15,076	4,47,363	32,62,439
				0002	Total For Sub Head:1	28,15,076	4,47,363	32,62,439
					(01) Special Officer Historical and Ant		227111	22.77.710
				0002	NULL Total For Sub Head:2	20,30,405	3,25,114	23,55,519
					Total For Sub Head:2	20,30,405	3,25,114	23,55,519
					(02) District Gazetteers and staff			
				0005	NULL	2,50,000	0	2,50,000
					Total For Sub Head:5	2,50,000	0	2,50,000
					(05) Financial Assistance to Exponents	of Traditional Art Forms for Preservation of	f the san	
					Total For Minor: 110	50,95,481	7,72,477	58,67,958
					Gazetter and Statistical Memoirs			
				Total For Sub Major Head: 2		50,95,481	7,72,477	58,67,958
					Surveys and Statistics			
		Total	of:VO7	TED(3454	<b>1</b> )	50,95,481	7,72,477	58,67,958

2020-2021

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### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Last Month Amount** 

Run Date:

**Current Month Amount** 

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**Total Progressive Amount** 

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Accounti	ng Month	ı: (	остов	ER		kpenditure	Expenditure	Expenditure					
Grant	Grant 64 Administration of Art and Culture												
3454		Sub	nd Stati Minor Head	Sub	Catagorized Scheme								
			Tota	al For 345	<b>54:</b>	50,95,481	7,72,477	58,67,958					
SIXTH-S	CHEDUI	LE											
2205			Minor Head	Sub Head	Catagorized Scheme								
VOTED		00	105	0001	NULL	21,08,009	0	21,08,009					
					Total For Sub Head:1	21,08,009	0	21,08,009					
					(01) District Library at Tura								
				0002	NULL	20,78,999	3,21,384	24,00,383					
					Total For Sub Head:2	20,78,999	3,21,384	24,00,383					
					(02) District Library at Jowai								
				0008	NULL Table Califfornia	9,36,174	2,01,402	11,37,576					
					Total For Sub Head:8	9,36,174	2,01,402	11,37,576					
						(08) District Library at Nongstoin	n						
				0009	NULL	14,63,368	2,45,091	17,08,459					
										Total For Sub Head:9	14,63,368	2,45,091	17,08,459
					(09) District Library at Williamn	agar							
				0011	NULL	14,36,406	2,38,838	16,75,244					
					Total For Sub Head:11	14,36,406	2,38,838	16,75,244					
					(11) District Library at Nongpoh								
				0012	NULL	15,03,554	2,40,075	17,43,629					
					Total For Sub Head:12	15,03,554	2,40,075	17,43,629					

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:  Grant 64 Administ			2020-2021 OCTOBER  sistration of Art and Culture			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205	Art and	Culture Sub Major Head		Sub Head	Catagorized Scheme			
					(12) District Library at Baghmar	a		
				0014	NULL	15,49,532	2,28,406	17,77,938
					Total For Sub Head:14	15,49,532	2,28,406	17,77,938
					(14) District Library at Sohra			
					Total For Minor: 105	1,10,76,042	14,75,196	1,25,51,238
					Public Libraries			
			107	0002	NULL	27,41,380	0	27,41,380
					Total For Sub Head:2	27,41,380	0	27,41,380
					(02) District Museum at Tura			
				0019	NULL	10,09,052	1,69,988	11,79,040
					Total For Sub Head:19	10,09,052	1,69,988	11,79,040
					(14) District Museum at Jowai			
					Total For Minor: 107	37,50,432	1,69,988	39,20,420
					Museums			
			108	0001	NULL	72,900	0	72,900
					Total For Sub Head:1	72,900	0	72,900
					(01) Tribal Research Institute			
				0002	NULL	1,55,252	0	1,55,252
					Total For Sub Head:2	1,55,252	0	1,55,252
					(02) District Research Office, To	ura/Shillong		
					Total For Minor: 108	2,28,152	0	2,28,152

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Montl  Grant 64 Add	h: 2020-2021 OCTOBER ministration of Art and	Culture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2205</b> Art and	Culture Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Anthropological Survey			
		Total For Sub Major Head: 0	1,50,54,626	16,45,184	1,66,99,810
		NULL			
	Total of:VOTED(22	205)	1,50,54,626	16,45,184	1,66,99,810
	Total For 2	2205:	1,50,54,626	16,45,184	1,66,99,810
<b>3425</b> Other S	cientific Research Sub Minor Sub Major Head Head Head	Catagorized Scheme			
VOTED	60 004 0002		8,43,656	71,548	9,15,204
		Total For Sub Head:2	8,43,656	71,548	9,15,204
		(02) District Research Officer- Total For Minor: 4	8,43,656	71,548	9,15,204
		Research and Development			
		Total For Sub Major Head: 60	8,43,656	71,548	9,15,204
		Others			, ,
	Total of:VOTED(34		8,43,656	71,548	9,15,204
	Total For 3	3425:	8,43,656	71,548	9,15,204

### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General (A & E), Meghalaya - Shillong

Financial Year: 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 64 Administration of Art and Culture	19.17.52.774	-	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021	Last Month Amount		Current Month Amount	<b>Total Progressive Amount</b>	
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure	
Grant 64 Administration of Art and Culture					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
4 N.E.C Scheme	2552	2,35,79,500			
	Major Head wise Total:	2,35,79,500			
377 NULL	2205	16,47,28,608			
	3425	48,74,534			
	3454	58,67,958			
	Major Head wise Total:	17,54,71,100			
	Grand Total:	19,90,50,600			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting Mor	nth:	ОСТОВ	ER		lxpenditure	Expenditure	Expenditure		
a: In	ınd Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control					
GENERAL									
2702 Minor		Minor	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	47,65,117	8,56,821	56,21,938		
				Total For Sub Head:2	47,65,117	8,56,821	56,21,938		
				(02) Establishment Of Division	& Sub-Divn.(Minor I Works)				
			0003	NULL	50,55,043	6,92,179	57,47,222		
				Total For Sub Head:3	50,55,043	6,92,179	57,47,222		
			2004	(03) Establishment Of Irrigation					
			0004	NULL Tatal Fan Sah Handa4	2,84,71,246	46,47,095	3,31,18,341		
				Total For Sub Head:4	2,84,71,246	46,47,095	3,31,18,341		
				(04) Strengthening Of Surface V	Vater-Minor Irrigation Or (Investigation Divn.)				
			0005	NULL	4,71,718	32,346	5,04,064		
						Total For Sub Head:5	4,71,718	32,346	5,04,064
				(05) Payment due to MeSEB/Mu	unicipal Board				
					<b>Total For Minor: 1</b>	3,87,63,124	62,28,441	4,49,91,565	
				Direction and Administration					
		005	0004	Central Sector Schemes	6,24,000	0	6,24,000		
				Total For Sub Head:4	6,24,000	0	6,24,000		
				(02) Rationalisation of Minor Irr	igation Schemes				
				Total For Minor: 5	6,24,000	0	6,24,000		
				Investigation					
		800	0010	NULL	15,79,99,999	0	15,79,99,999		
				Total For Sub Head:10					

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		2020-2021 OCTOBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	and Dra	on, C.O. on M	on North	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium igation and C.O. Flood Control					
2702		b Minor ijor Head	Sub Head	Catagorized Scheme					
				(10) NABARD Loan For Construction	<b>15,79,99,999</b> n Of MIP	0	15,79,99,999		
			0024	NULL	2,39,000	0	2,39,000		
				Total For Sub Head:24	2,39,000	0	2,39,000		
				(16) Construction And Maintenance (	of Departmental Building				
			0025	NULL	42,49,688	0	42,49,688		
				Total For Sub Head:25	42,49,688	0	42,49,688		
			0025	(13) Flood Management and River Tr			4.00.000		
			0035	NULL Total For Sub Head:35	4,00,000	0	4,00,000		
				Total For Sub Head.33	4,00,000	0	4,00,000		
				(27) Water Harvesting					
			0036	NULL	5,50,000	0	5,50,000		
				Total For Sub Head:36	5,50,000	0	5,50,000		
				(28) Climate change study & adaptation	on for the water resources sector including in	nfrastruct			
				Total For Minor: 800	16,34,38,687	0	16,34,38,687		
				Other Expenditure					
				Total For Sub Major Head: 80	20,28,25,811	62,28,441	20,90,54,252		
				General					
	To	otal of:VOT	ED(2702	2)	20,28,25,811	62,28,441	20,90,54,252		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			-2021	<b>.</b>		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>				
Accounting	g Month:	OC'I	OBEI	K		Expenditure	Expenditure	lxpenditure				
Grant 6	and Dra	ninage, C on, C.O.	.O. on	North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control							
2702		b Mir ajor Hea		ub Iead	Catagorized Scheme							
		1	Total I	For 27	02:	20,28,25,811	62,28,441	20,90,54,252				
2711 I		b Mir ajor Hea	or S		Catagorized Scheme							
VOTED	01	00	1 0	000	001 00	001 00	0001	0001	NULL	16,41,009	3,10,667	19,51,676
					Total For Sub Head:1	16,41,009	3,10,667	19,51,676				
					(01) Headquarters Establishments							
					Total For Minor: 1	16,41,009	3,10,667	19,51,676				
					Direction and Administration							
				'	Total For Sub Major Head : 1	16,41,009	3,10,667	19,51,676				
				-	Flood Control							
	To	otal of:V	OTEI	D(2711	)	16,41,009	3,10,667	19,51,676				
		ı	Fotal l	For 27	11:	16,41,009	3,10,667	19,51,676				
4552		b Min njor Hea	or S	ub	Areas Catagorized Scheme							
VOTED	00	10	1 (	0001	NULL	3,18,32,000	0	3,18,32,000				
					Total For Sub Head:1	3,18,32,000	0	3,18,32,000				

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting M	Month:	2020-20 OCTOR	BER	Minor Irrigation, Flood Control	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 05	and Dra	inage, C.O. on, C.O. on	on North I	Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
<b>4552</b> Ca	Sul	ay on North b Minor ijor Head ad	Sub	Catagorized Scheme			
				(01) Water related projects includ	ing irrigation, rainwater, harvesting, anti erosion	, flood cc	
				Total For Minor: 101 Surface Water	3,18,32,000	0	3,18,32,000
				Total For Sub Major Head: 0	3,18,32,000	0	3,18,32,000
				NULL			
	To	otal of:VOT			3,18,32,000	0	3,18,32,000
		Tot	al For 455	2:	3,18,32,000	0	3,18,32,000
<b>4702</b> Ca	Sul	ay on Mino b Minor ijor Head ad	Sub	Catagorized Scheme			
VOTED	00	101	0005	NULL	10,00,000	0	10,00,000
				Total For Sub Head:5	10,00,000	0	10,00,000
				(05) NABARD Loan for construc	tion of MIPs		
			0007	NULL NULL	74,98,462	0	74,98,462
				Total For Sub Head:7	74,98,462	0	74,98,462
				(07) Construction of Departmenta			
				Total For Minor: 101	84,98,462	0	84,98,462
				Surface Water			
			7	Total For Sub Major Head : 0			

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#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

**Last Month Amount** 

**Run Date:** 

**Current Month Amount** 

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	431
<b>Total Progressive Amount</b>	
Expenditure	
84,98,462	

Financial			020-202			Last Worth Amount	Current Worth Amount	Total Trogressive Amount
Accounti	ng Month:	(	ОСТОВ	ER		Expenditure	lxpenditure	Expenditure
Grant	and I	Orainag ition, C	e, C.O.	on Nortl	, Minor Irrigation, Flood Control h Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
4702	I	Sub	n Minor <b>Minor</b> <b>Head</b>	Sub	on Catagorized Scheme			
						84,98,462	0	84,98,462
					NULL			
		Total	of:VOT	ED(470	2)	84,98,462	0	84,98,462
			Tota	l For 4	702:	84,98,462	0	84,98,462
SIXTH-S	SCHEDUL	E						
2702	I	Sub	Minor Head		Catagorized Scheme			
VOTED		01	103	0009	NULL	33,48,028	0	33,48,028
					Total For Sub Head:9	33,48,028	0	33,48,028
					(09) Establishment and maintenan	ce of Existing Minor Irrigation Schemes		
					Total For Minor: 103	33,48,028	0	33,48,028
					Diversion Schemes			
					Total For Sub Major Head: 1	33,48,028	0	33,48,028
					Surface Water			
		80	001	0002	NULL	3,22,56,657	37,14,424	3,59,71,081
					Total For Sub Head:2	3,22,56,657	37,14,424	3,59,71,081
					(02) Establishment Of Division &	Sub-Divn.(Minor I Works)		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia	l Year: ing Mont	2020-202 h: OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	п. остов			Expenditure	Expenditure	Expenditure
Grant	and Irri	d Drainage, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor 1	Irrigation Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			0003	NULL	7,71,22,337	1,08,99,262	8,80,21,599
				Total For Sub Head:3	7,71,22,337	1,08,99,262	8,80,21,599
				(03) Establishment Of Irrigation	Wing-		
			0004	NULL	4,95,37,357	59,16,809	5,54,54,166
				Total For Sub Head:4	4,95,37,357	59,16,809	5,54,54,166
					Vater-Minor Irrigation Or ( Investigation Divn.)		
			0005	NULL	8,39,031	0	8,39,031
				Total For Sub Head:5	8,39,031	0	8,39,031
				(05) Payment due to MeSEB/Mu	ınicipal Board		
				Total For Minor: 1	15,97,55,382	2,05,30,495	18,02,85,877
				Direction and Administration			
		005	0001	NULL	39,99,908	0	39,99,908
				Total For Sub Head:1	39,99,908	0	39,99,908
				(01) Survey & Investigation			
				Total For Minor: 5	39,99,908	0	39,99,908
				Investigation			
		800	0007	NULL	3,68,99,721	0	3,68,99,721
				Total For Sub Head:7	3,68,99,721	0	3,68,99,721
				(07) Improvement Of Modernisa	ntion Of Existing Irrigation		
			0017	NULL	38,50,000	0	38,50,000
				Total For Sub Head:17			

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	al Year : ting Mont		2020-2021 OCTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	and Irri	nd Drainage	ge, C.O. o	on North	n, Minor Irrigation, Flood Control h Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
2702	Minor I	r Irrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(11) Flood Damage Restoration of	<b>38,50,000</b> of MIP	0	38,50,000
		'		0024	NULL NULL	20,00,000	0	20,00,000
					Total For Sub Head:24	20,00,000	0	20,00,000
		'			(16) Construction And Maintenan		<u>,</u>	
		'		0025	NULL	14,00,000	0	14,00,000
					Total For Sub Head:25	14,00,000	0	14,00,000
		'			(13) Flood Management and Rive			
		'		0035	NULL	30,92,770	0	30,92,770
					Total For Sub Head:35	30,92,770	0	30,92,770
		'		2020	(27) Water Harvesting	CO 00 070		<0.00.070
		'		0038	NULL Total For Sub Hood: 38	69,99,279	0	69,99,279
		1			Total For Sub Head:38	69,99,279	0	69,99,279
					(30) Command Areas Developme	ient Activities		
					Total For Minor: 800	5,42,41,770	0	5,42,41,770
.		1			Other Expenditure			
			_		Total For Sub Major Head: 80	21,79,97,060	2,05,30,495	23,85,27,555
,					General			
1		Total	of:VOTE	ED(2702	2)	22,13,45,088	2,05,30,495	24,18,75,583
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Financial Y			020-202			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting	g Month:	(	ОСТОВ	ER		Expenditure	Expenditure	Expenditure
Grant 6	and D	Orainag tion, C	e, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	N	Sub		Head	Catagorized Scheme			
				d For 270		22,13,45,088	2,05,30,495	24,18,75,583
4552	N	Sub	Minor		Areas Catagorized Scheme			
VOTED		00	101	0001	NULL	43,00,000	0	43,00,000
					Total For Sub Head:1	43,00,000	0	43,00,000
					(01) Water related projects including	g irrigation, rainwater, harvesting, anti erosion, fi	lood cr	
					Total For Minor: 101	43,00,000	0	43,00,000
				,	Surface Water	42.00.000	0	42.00.000
					Total For Sub Major Head : 0	43,00,000	0	43,00,000
	L				NULL			
		Total o	of:VOT	ED(4552	)	43,00,000	0	43,00,000
			Tota	al For 455	52:	43,00,000	0	43,00,000
4702	N H	Sub Major Head	Minor Head	Sub	Catagorized Scheme			
VOTED	(	00	101	0001	NULL	1,38,74,917	0	1,38,74,917
					Total For Sub Head:1	1,38,74,917	0	1,38,74,917
					·			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia		2020-202			<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant	and Draina	age, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702		Minor or Head	Sub	Catagorized Scheme			
				(01) Flow Irrigation Works			
			0007	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:7	1,00,00,000	0	1,00,00,000
				(07) Construction of Departmental Bu	uildings		
			0009	NULL	22,21,81,148	0	22,21,81,148
				Total For Sub Head:9	22,21,81,148	0	22,21,81,148
				(08) Pradhan Mantri Krishi Sinchai Y	ojana (PMKSY)		
				Total For Minor: 101	24,60,56,065	0	24,60,56,065
				Surface Water			
			ŗ	Total For Sub Major Head : 0	24,60,56,065	0	24,60,56,065
			I	NULL			
	Tota	al of:VOT	ED(4702	)	24,60,56,065	0	24,60,56,065
		Tota	l For 47(	02:	24,60,56,065	0	24,60,56,065
4711		Minor or Head	Sub	Projects  Catagorized Scheme			
VOTED	01	103	0001	NULL	4,43,257	0	4,43,257
				Total For Sub Head:1	4,43,257	0	4,43,257
				(01) Works			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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and Di	ng, Medium Irrigation, Minor Irrigation, Flood Control rainage, C.O. on North Eastern Areas, C.O. on Medium tion, C.O. on Minor Irrigation and C.O. Flood Control	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Su M	ntlay on Flood Control Projects  ub Minor Sub Catagorized Scheme  Major Head Head  Major Head			
	Total For Minor: 103 Civil Works	4,43,257	0	4,43,257
	Total For Sub Major Head : 1 Flood Control	4,43,257	0	4,43,257
7	Total of:VOTED(4711)	4,43,257	0	4,43,257
	Total For 4711:	4,43,257	0	4,43,257
	Total Grant:	71,69,41,692	2,70,69,603	74,40,11,295

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Ye	ear : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Sch	heme Wise Total:			
Scheme Code	Scheme Descr	Major A Head	mount	
2	Central Sector Schemes	2702 6	24,000	
		Major Head wise Total: 6	24,000	
377	NULL	2702 45,03	05,835	
		2711 19	51,676	
		4552 3,61	32,000	
		4702 25,45	54,527	
		4711 4	43,257	
		Major Head wise Total: 74,33	87,295	
		Grand Total: 74,40	,11,295	

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#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Last Month Amount** 

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**Current Month Amount** 

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**Total Progressive Amount** 

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Accounting Mon	th:	ОСТОВ	ER		Expenditure	lxpenditure	Expenditure		
Grant 94 In	terest Pay	ment			•	•	•		
GENERAL									
<b>2049</b> Interes	st Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme					
CHARGED	01	101	0068	NULL	4,21,50,001	0	4,21,50,001		
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001		
				(68) 8.43 % Meghalaya State De	velopment Loan 2020				
			0071	NULL	4,32,50,001	0	4,32,50,001		
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001		
				(71) 8.65% Meghalaya State Dev	(71) 8.65% Meghalaya State Development Loan 2021				
			0073	NULL	2,30,50,000	0	2,30,50,000		
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000		
				(73) 9.22% Meghalaya State Dev					
			0074	NULL	2,14,50,000	0	2,14,50,000		
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000		
				(74) 8.58% MSDL/MGS 2022					
			0075	NULL	2,15,00,000	0	2,15,00,000		
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000		
				(75) 8.60% MSDL/MGS 2022					
			0077	NULL	9,42,02,501	0	9,42,02,501		
				Total For Sub Head:77	9,42,02,501	0	9,42,02,501		
				(13) New Loan 2017-18					
			0078	NULL THE STATE OF	31,65,75,001	6,55,50,000	38,21,25,001		
				Total For Sub Head:78	31,65,75,001	6,55,50,000	38,21,25,001		
				(14) New Loan 2018-19					
			0079	NULL Transfer S. I. Hard 70	6,70,50,000	0	6,70,50,000		
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000		

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			1		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Account	Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
Grant	94 Interest Pa	ayment					
2049		Minor or Head	Sub Head	Catagorized Scheme			
				(79) 8.94% Meghalaya Governm	ent Stock 2022		
			0086	NULL	5,28,00,000	2,71,20,000	7,99,20,000
				Total For Sub Head:86	5,28,00,000	2,71,20,000	7,99,20,000
				(86) New loan 2020-21			
			3607	NULL	18,49,15,000	2,39,40,000	20,88,55,000
				Total For Sub Head:3607	18,49,15,000	2,39,40,000	20,88,55,000
				(12) New Loan 2016-17			
			4614	NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Dev	velopment Loan 2020		
			4715	NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715	2,23,00,000	0	2,23,00,000
				(77) 8.92% MSDL/MGS 2022			
			4716	NULL	2,71,20,000	0	2,71,20,000
				Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
				(72) 9.04% Meghalaya State Dev	velopment Loan 2021		
			4738	NULL	2,23,75,000	0	2,23,75,000
				Total For Sub Head:4738	2,23,75,000	0	2,23,75,000
				(78) 8.95% Meghalaya Governm	ent Stock 2022		
			4787	NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Governm	ent Stock 2023		
		· · ·	<u> </u>				

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Financial Year		20-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
Grant 94	Interest Paym	ent				
<b>2049</b> Interes	est Payments Sub M Major H Head	Ainor Sub	Catagorized Scheme			
		4824	NULL	0	4,25,00,000	4,25,00,000
			Total For Sub Head:4824	0	4,25,00,000	4,25,00,000
			(83) 8.50% MSDLMGS 2023			
		4827	NULL	4,67,50,000	0	4,67,50,000
			Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
			(85) 9.35% MSDL/MGS 2023			
		4829	NULL	3,60,00,000	0	3,60,00,000
			Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
		4076	(88) 9.00% MSDL/MGS 2024	4.00.70.000	0	4.00.50.000
		4876	NULL Tetal For Sub-Head 4976	4,09,50,000	0	4,09,50,000
			Total For Sub Head:4876	4,09,50,000	0	4,09,50,000
		4881	(90) 8.19% MSDL/MGS 2024 NULL	3,03,00,000	0	3,03,00,000
		4001	Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
			(92) 8.08% MSDL/MGS 2025			
		4882	NULL	2,01,50,000	0	2,01,50,000
			Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
			(01) 8.06% MSDL/MGS 2025			
		4897	NULL	4,03,50,000	4,03,50,000	8,07,00,000
			Total For Sub Head:4897	4,03,50,000	4,03,50,000	8,07,00,000
			(03) 8.07% MSDL/MGS 2025			
		4907	NULL	3,43,20,000	0	3,43,20,000
			Total For Sub Head:4907	3,43,20,000	0	3,43,20,000

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Financial Year : 2020-2021 Accounting Month: OCTOBER  Grant 94 Interest Payment					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	Payments Sub Mino Major Head Head		Catagorized Scheme			
			4927	(80) 8.58 MSDL/MGS 2023  NULL  Total For Sub Head:4927	2,87,70,000 <b>2,87,70,000</b>	0 <b>0</b>	2,87,70,000 <b>2,87,70,000</b>
			4933	(04) 8.22% MSDL/MGS 2025 NULL Total For Sub Head:4933 (05) 8.31% MSDL/MGS 2025	2,07,75,000 2,07,75,000	0 <b>0</b>	2,07,75,000 2,07,75,000
			4934	NULL Total For Sub Head:4934  (06) 8.28% MSDL/MGS 2025	4,14,00,000 4,14,00,000	0 <b>0</b>	4,14,00,000 4,14,00,000
			4942	NULL Total For Sub Head:4942  (09) 7.96% MSDL/MGS 2025	2,38,80,000 2,38,80,000	2,38,80,000 2,38,80,000	4,77,60,000 <b>4,77,60,000</b>
			4944	NULL Total For Sub Head:4944  (07) 8.10% MSDL/MGS 2025	4,05,00,000 4,05,00,000	0 <b>0</b>	4,05,00,000 4,05,00,000
			4947	NULL Total For Sub Head:4947  (08) 8.19% MSDL/MGS 2025	2,04,75,000 2,04,75,000	0 <b>0</b>	2,04,75,000 2,04,75,000
			4951	NULL Total For Sub Head:4951  (10) 8.19% MSDL/MGS 2026	3,27,60,000 3,27,60,000	0 <b>0</b>	3,27,60,000 3,27,60,000

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Financial Year: Accounting Month		2020-2021 h: OCTOBER				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>94</b> Int	erest Paym	nent					
2049	Interest	Payments Sub N Major H Head	Ainor	Sub Head	Catagorized Scheme			
				4952	NULL	3,02,05,000	0	3,02,05,000
					Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
				4985	(11) 8.63% MSDL/MGS 2026 NULL	13,62,97,500	0	13,62,97,500
				1703	Total For Sub Head:4985	13,62,97,500	0	13,62,97,500
					(13) New Loan 2017-18			
				5123	NULL	27,38,00,000	0	27,38,00,000
					Total For Sub Head:5123	27,38,00,000	0	27,38,00,000
					(15) New Loan 2019-20 <b>Total For Minor: 101</b>	1,89,56,60,004	22,33,40,000	2,11,90,00,004
					Interest on Market Loans			
			123	0001	NULL	24,57,24,900	4,93,72,000	29,50,96,900
					Total For Sub Head:1	24,57,24,900	4,93,72,000	29,50,96,900
					(01) Interest on special securities is:	sued to National Small Saving Fund of the	Central Gove	
					Total For Minor: 123	24,57,24,900	4,93,72,000	29,50,96,900
					Interest on Special Securities issu	ed to National Small Savings Fund of th	e	
			200	0006	NULL	13,63,10,115	0	13,63,10,115
					Total For Sub Head:6	13,63,10,115	0	13,63,10,115
					(06) Loans from NABARD			
				0007	NULL Total For Sub Head:7	81,180	0	81,180
						81,180	0	81,180
					(07) Plan Loans			

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Financial Year : 2020-2021 Accounting Month: OCTOBER					<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
			Expenditure	Expenditure	Expenditure		
Grant 94 Inte	erest Pay	ment					
2049 Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 200	13,63,91,295	0	13,63,91,295
				<b>Interest on Other Internal Debts</b>			
		305	0001	NULL	84,71,685	6,50,000	91,21,685
				Total For Sub Head:1	84,71,685	6,50,000	91,21,685
				(01) Management of Debts			
				Total For Minor: 305	84,71,685	6,50,000	91,21,685
				Management of Debt			
				Total For Sub Major Head: 1	2,28,62,47,884	27,33,62,000	2,55,96,09,884
				<b>Interest on Internal Debt</b>			
	04	101	0014	NULL	1,91,340	47,835	2,39,175
				Total For Sub Head:14	1,91,340	47,835	2,39,175
				(14) State Plan Loan 2002-2003			
			0015	NULL	4,89,884	1,22,470	6,12,354
				Total For Sub Head:15	4,89,884	1,22,470	6,12,354
				(15) State Plan Loan 2003-2004			
			0016	NULL	49,97,390	12,49,348	62,46,738
				Total For Sub Head:16	49,97,390	12,49,348	62,46,738
				(16) State Plan Loan 2004-2005			
			0017	NULL	1,86,656	46,664	2,33,320
				Total For Sub Head:17	1,86,656	46,664	2,33,320
				(17) State Plan Loan 2005-2006			
			0018	NULL	1,48,000	37,000	1,85,000
				Total For Sub Head:18	1,48,000	37,000	1,85,000

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Financial Year: 2020-2021 Accounting Month: OCTOBER					<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
		Expenditure		Expenditure	Expenditure		
Grant	<b>94</b> In	terest Payment					
2049	Interes	t Payments Sub Mino Major Head Head		Catagorized Scheme			
				(18) State Plan Loan 2006-2007			
			0019	NULL	1,58,540	39,636	1,98,176
				Total For Sub Head:19	1,58,540	39,636	1,98,176
			0000	(19) State Plan Loan 2007-2008			4.22.20
			0020	NULL THE STATE 120	98,639	24,659	1,23,298
				Total For Sub Head:20	98,639	24,659	1,23,298
				(20) State Plan Loan 2008-2009			
			0021	NULL	1,47,084	36,771	1,83,855
				Total For Sub Head:21	1,47,084	36,771	1,83,855
				(21) State Plan Loan 2009-2010			
			0022	NULL	2,55,17,248	63,79,312	3,18,96,560
				Total For Sub Head:22	2,55,17,248	63,79,312	3,18,96,560
				(22) 20 yrs consolidated loan in t	erms of the recommendation of the twelve Finance	e Comm	
			0023	NULL	5,47,516	1,36,879	6,84,395
				Total For Sub Head:23	5,47,516	1,36,879	6,84,395
				(23) State Plan Loan 2010-2011			
			0024	NULL	20,11,792	5,02,948	25,14,740
				Total For Sub Head:24	20,11,792	5,02,948	25,14,740
				(24) State Plan Loan 2011-2012			
			0025	NULL	11,91,152	2,97,789	14,88,941
				Total For Sub Head:25	11,91,152	2,97,789	14,88,941
				(25) State Plan Loan 2012-2013			
			·				

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Financial Year : 2020-2021 Accounting Month: OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 94 Int	nterest Payment	t				
2049 Interest	est Payments Sub Min Major Hea Head		Catagorized Scheme			
		0032	NULL	11,42,507	2,91,793	14,34,300
			Total For Sub Head:32	11,42,507	2,91,793	14,34,300
		0033	(27) State Plan Loan 2014-2015 NULL	7,24,008	1,81,003	9,05,011
		0033	Total For Sub Head:33	7,24,008 7,24,008	1,81,003 1,81,003	9,05,011
			(28) State Plan Loan 2015-2016			
		0034	NULL	14,23,740	3,55,935	17,79,675
			Total For Sub Head:34 (29) State Plan Loan 2016-2017	14,23,740	3,55,935	17,79,675
		0035	NULL	22,80,627	5,70,156	28,50,783
			Total For Sub Head:35	22,80,627	5,70,156	28,50,783
1			(30) State Plan Loan 2017-2018			
		0036	NULL	58,80,021	-58,80,021	0
			Total For Sub Head:36	58,80,021	-58,80,021	0
		2027	(31) State Plan Loan 2018-2019			21.667
1		0037	NULL Total For Sub Head:37	24,667	0	24,667
				24,667	0	24,667
1		0038	(26) State Plan Loan 2013-2014 NULL	49,68,032	-49,68,032	0
		0056	Total For Sub Head:38			
1			State Plan Loan 2019-2020	49,68,032	-49,68,032	0
1			Total For Minor: 101	5,21,28,843	-5,27,855	5,16,00,988

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Financial Year: Accounting Month:				20-2021 CTOBER		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	Accounting Month. October			Expenditure	Expenditure	Expenditure		
Grant	<b>94</b> Int	erest Payı	ment					
2049	Interest	Payment	.s					
		Sub	Minor		Catagorized Scheme			
		Major Head	Head	Head				
					Interest on Loans for State/Uni	ion Territory Plan Schemes		
			103	4727	NULL	0	48,25,780	48,25,780
					Total For Sub Head:4727	0	48,25,780	48,25,780
					(13) ADB assisted NERUDP/NE	RCCDIP (EAP)		
					Total For Minor: 103	0	48,25,780	48,25,780
					Interest on Loans for Centrally	Sponsored Plan Schemes		
			104	0001	NULL	1,09,597	0	1,09,597
					Total For Sub Head:1	1,09,597	0	1,09,597
					(01) Loans for Modernisation of	Police Forces		
				0002	NULL	19,000	0	19,000
					Total For Sub Head:2	19,000	0	19,000
					(02) Loans for giving House Bui	lding Advance to A.I.S Personnels		
					Total For Minor: 104	1,28,597	0	1,28,597
					Interest on Loans for Non-Plan	n Schemes		
			105	0001	NULL	6,41,831	1,60,457	8,02,288
					Total For Sub Head:1	6,41,831	1,60,457	8,02,288
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	6,41,831	1,60,457	8,02,288
					Interest on Loans for Special P	lan Schemes		
			112	0001	NULL	0	73,50,027	73,50,027
					Total For Sub Head:1	0	73,50,027	73,50,027
					(01) Block Loan 2018-19			
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#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month:  Grant 94 Interest P		th:	2020-2021 OCTOBER st Payment			Last Month Amount Expenditure		Total Progressive Amount Expenditure
2049	Interes	st Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0002	NULL	0	62,10,040	62,10,040
					Total For Sub Head:2	0	62,10,040	62,10,040
					(02) Block Loan 2019-20			
					Total For Minor: 112	0	1,35,60,067	1,35,60,067
					Interest on other Loans for State/U	Jnion Territory (with Legislature) Schei	n	
					Total For Sub Major Head : 4	5,28,99,271	1,80,18,449	7,09,17,720
					Interest on Loans and Advances fro	m Central Government		
		Total	Total of:CHARGED(2049)			2,33,91,47,155	29,13,80,449	2,63,05,27,604
			Tota	al For 20	49:	2,33,91,47,155	29,13,80,449	2,63,05,27,604
					Total Grant:	2,33,91,47,155	29,13,80,449	2,63,05,27,604

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amou	nt	
377 NULL	2049	2,63,05,27,6	04	
	Major Head wise Total:	2,63,05,27,6	04	
	Grand Total:	2,63,05,27,6	04	

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2,90,64,275

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Financial Year:	2020			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
<b>Accounting Month:</b>	OCT	OBER		Expenditure		Expenditure	
Grant 95 Public	c Service C	ommiss	ion (Appropriation)				
GENERAL							
2051 Public Ser	rvice Comn	nission					
	Sub Min		O				
	Major Hea Head	d He	ad				
CHARGED	00 102	00		2,46,81,267	43,83,008	2,90,64,275	
			Total For Sub Head:1	2,46,81,267	43,83,008	2,90,64,275	
			(01) Establishment, Secretary, State Po	ublic Service Commission.			
			Total For Minor: 102	2,46,81,267	43,83,008	2,90,64,275	
			State Public Service Commission				
			Total For Sub Major Head: 0	2,46,81,267	43,83,008	2,90,64,275	
			NULL				
	Total of:C	HARG	ED(2051)	2,46,81,267	43,83,008	2,90,64,275	
Total For 2051:			or 2051:	2,46,81,267	43,83,008	2,90,64,275	

43,83,008

2,46,81,267

**Total Grant:** 

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
recounting Month.	Expenditure		Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2051	2,90,64,275		
	Major Head wise Total:	2,90,64,275		
	Grand Total:	2,90,64,275		

#### $\label{eq:Grant wise Subsidiary Register (Part-II)} for \\ Office of the Accountant General (A\&E), Meghalaya-Shillong$

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46,42,28,580

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount OCTOBER Accounting Month:** Expenditure Expenditure Expenditure **96** Internal Debt of the State Government (Appropriation) Grant **GENERAL** Internal Debt of the State Government 6003 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 105 0001 NULL 25,20,66,580 25,20,66,580 **CHARGED** 00 0 Total For Sub Head:1 0 25,20,66,580 25,20,66,580 (01) Loan from NABARD 0 **Total For Minor: 105** 25,20,66,580 25,20,66,580 Loans from the National Bank for Agricultural and Rural Development 14,16,97,000 14,16,97,000 111 0001 NULL 0 Total For Sub Head:1 14,16,97,000 0 14,16,97,000 (01) National Small Savings Fund 3,79,65,000 3,25,00,000 7,04,65,000 2890 NULL Total For Sub Head: 2890 3,79,65,000 3,25,00,000 7,04,65,000 (01) National Small Savings Fund **Total For Minor: 111** 17,96,62,000 3,25,00,000 21,21,62,000 Special Securities issued to National Small Savings Fund of the Central Go Total For Sub Major Head: 0 43,17,28,580 3,25,00,000 46,42,28,580 NULL Total of:CHARGED(6003) 43,17,28,580 3,25,00,000 46,42,28,580 Total For 6003: 43,17,28,580 3,25,00,000 46,42,28,580

3,25,00,000

43,17,28,580

**Total Grant:** 

Financial Year:

Scheme

**377 NULL** 

Code

Grant

**Accounting Month:** 

#### **Grant wise Subsidiary Register(Part-II)** for

**Grand Total:** 

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount OCTOBER** Expenditure Expenditure Expenditure **96** Internal Debt of the State Government (Appropriation) **Scheme Wise Total: Scheme Descr** Major Amount Head 6003 46,42,28,580 **Major Head wise Total:** 46,42,28,580

46,42,28,580

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#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		20-2021			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>	
Accounting Month	: 00	СТОВЕІ	R		Expenditure	Expenditure	Expenditure	
	s and Ad propriatio		rom th	e Central Government				
	d Advanc Sub M Major H Head	Iinor S	ub	entral Government  Catagorized Scheme				
CHARGED	08 2	201	0001	NULL	40,000	0	40,000	
				Total For Sub Head:1	40,000	0	40,000	
				(01) Loans for House Building Advances to A.I.S Personnels				
				<b>Total For Minor: 201</b>	40,000	0	40,000	
				House Building Advances				
	L			Total For Sub Major Head: 8	40,000	0	40,000	
				<b>Centrally Sponsored Schemes</b>				
	09 1	01	0001	NULL	2,03,57,910	50,89,478	2,54,47,388	
				Total For Sub Head:1	2,03,57,910	50,89,478	2,54,47,388	
				(01) Block Loans				
		(	0002	NULL	5,96,12,422	1,49,03,105	7,45,15,527	
				Total For Sub Head:2	5,96,12,422	1,49,03,105	7,45,15,527	
				(02) Block Loan-20 years consoli	dated loan in terms of Recommendation of t	he 12th F.C.		
		(	0003	NULL	22,27,233	5,56,809	27,84,042	
				Total For Sub Head:3	22,27,233	5,56,809	27,84,042	
				(03) Non-lapsable central pool of	resources			
		_		Total For Minor: 101	8,21,97,565	2,05,49,392	10,27,46,957	
				Block Loans				
	1	102	0001	NULL	18,56,312	4,64,077	23,20,389	
				Total For Sub Head:1	18,56,312	4,64,077	23,20,389	
				(01) N.E.C. Regional Schemes				

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

02-DEC-2020 14:23:52

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Financial Year:	2020	-2021		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	OCT	OBER		kpenditure	lxpenditure	Expenditure
	as and Adva propriation)		the Central Government	•		•
S I	d Advances Sub Mir Major Hea Head	nor Sub	9			
			Total For Minor: 102	18,56,312	4,64,077	23,20,389
			Schemes of North Eastern Cour	ncil		
	800	000		3,11,280	0	3,11,280
			Total For Sub Head:1	3,11,280	0	3,11,280
			(01) Loans for Modernisation of	Police Forces		
		0002	2 NULL	0	37,31,417	37,31,417
			Total For Sub Head:2	0	37,31,417	37,31,417
			(02) ADB Assisted NERUDP/NE	ERCCDIP (EAP)		
			Total For Minor: 800	3,11,280	37,31,417	40,42,697
			Other Loans			
			Total For Sub Major Head : 9	8,43,65,157	2,47,44,886	10,91,10,043
Other Loans for States/Union Territories with Legislature Schemes						
Total of:CHARGED(6004)			D(6004)	8,44,05,157	2,47,44,886	10,91,50,043
	Total For 6004:			8,44,05,157	2,47,44,886	10,91,50,043
			Total Grant:	8,44,05,157	2,47,44,886	10,91,50,043

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

**Run Date:** 

02-DEC-2020 14:23:52

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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)	inperiore c	Imperiorate	мренини
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	6004	10,91,50,043	
	Major Head wise Total:	10,91,50,043	
	Grand Total:	10,91,50,043	