

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>GENERAL</b>									
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	02	101	0002	NULL	34,33,496	5,60,271	39,93,767		
			Total For Sub Head:2		<b>34,33,496</b>	<b>5,60,271</b>	<b>39,93,767</b>		
			(02) Speaker and Deputy Speaker						
			<b>Total For Minor: 101</b>		<b>34,33,496</b>	<b>5,60,271</b>	<b>39,93,767</b>		
	<b>Legislative Assembly</b>								
	911	0002	NULL	-37,50,000	0	-37,50,000			
			Total For Sub Head:2		<b>-37,50,000</b>	<b>0</b>	<b>-37,50,000</b>		
			(02) Speaker and Deputy Speaker						
			<b>Total For Minor: 911</b>		<b>-37,50,000</b>	<b>0</b>	<b>-37,50,000</b>		
	<b>Deduct-Recoveries of Overpayments</b>								
<b>Total For Sub Major Head : 2</b>		<b>-3,16,504</b>	<b>5,60,271</b>	<b>2,43,767</b>					
<b>State/Union Territory Legislatures</b>									
<b>Total of:CHARGED(2011)</b>		<b>-3,16,504</b>	<b>5,60,271</b>	<b>2,43,767</b>					
<b>VOTED</b>	02	101	0001	NULL	5,64,22,644	1,03,45,624	6,67,68,268		
			Total For Sub Head:1		<b>5,64,22,644</b>	<b>1,03,45,624</b>	<b>6,67,68,268</b>		
			(01) Members of Legislature						
	0002	NULL	22,967	0	22,967				
		Total For Sub Head:2		<b>22,967</b>	<b>0</b>	<b>22,967</b>			
		(02) Speaker and Deputy Speaker							
	0003	NULL	8,93,500	8,500	9,02,000				
Total For Sub Head:3									

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>2011</b>	Parliament/State/Union Territory Legislatures							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>8,93,500</b>	<b>8,500</b>	<b>9,02,000</b>		
				(03) Discretionary Grant by Speaker/Deputy Speaker				
	0004		NULL	51,31,475	5,84,640	57,16,115		
			Total For Sub Head:4	<b>51,31,475</b>	<b>5,84,640</b>	<b>57,16,115</b>		
				(04) Chief Whip and Deputy Chief Whip				
	0005		NULL	4,00,000	0	4,00,000		
			Total For Sub Head:5	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
				(05) Discretionary Grant by Chief Whip				
	0006		NULL	21,67,084	3,23,088	24,90,172		
			Total For Sub Head:6	<b>21,67,084</b>	<b>3,23,088</b>	<b>24,90,172</b>		
				(06) Leader of Opposition				
	0007		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:7	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				(07) Discretionary Grant by Leader of Opposition				
	0010		NULL	20,46,185	2,36,760	22,82,945		
			Total For Sub Head:10	<b>20,46,185</b>	<b>2,36,760</b>	<b>22,82,945</b>		
				(10) Opposition Chief Whip				
	0011		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:11	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				(11) Discretionery Grant Of Opposition Chief Whip				
	0012		NULL	6,00,00,000	0	6,00,00,000		
			Total For Sub Head:12	<b>6,00,00,000</b>	<b>0</b>	<b>6,00,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) Discretionary Grant by MLAs					
				<b>Total For Minor: 101</b>	<b>12,74,83,855</b>	<b>1,14,98,612</b>	<b>13,89,82,467</b>		
				<b>Legislative Assembly</b>					
	103	0001	NULL	26,98,70,848	4,06,02,830	31,04,73,678			
				Total For Sub Head:1	<b>26,98,70,848</b>	<b>4,06,02,830</b>	<b>31,04,73,678</b>		
				(01) Secretariat Establishment					
		0002	NULL	6,25,000	0	6,25,000			
				Total For Sub Head:2	<b>6,25,000</b>	<b>0</b>	<b>6,25,000</b>		
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0004	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:4	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
				(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.					
		0005	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:5	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
				(05) Contribution to the NERCPA					
		0009	NULL	28,79,003	22,19,386	50,98,389			
				Total For Sub Head:9	<b>28,79,003</b>	<b>22,19,386</b>	<b>50,98,389</b>		
				(09)Digitalisation of State Legislative records					
				<b>Total For Minor: 103</b>	<b>27,43,74,851</b>	<b>4,28,22,216</b>	<b>31,71,97,067</b>		
				<b>Legislative Secretariat</b>					
	800	0001	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:1	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>
				<b>Other Expenditure</b>					
	911	0001		NULL	-3,43,718	0	-3,43,718	0	-3,43,718
				Total For Sub Head:1	<b>-3,43,718</b>	<b>0</b>	<b>-3,43,718</b>	<b>0</b>	<b>-3,43,718</b>
				(01) Secretariat Establishment					
		0003		NULL	-4,80,000	0	-4,80,000	0	-4,80,000
				Total For Sub Head:3	<b>-4,80,000</b>	<b>0</b>	<b>-4,80,000</b>	<b>0</b>	<b>-4,80,000</b>
				(01) Members of Legislature					
				<b>Total For Minor: 911</b>	<b>-8,23,718</b>	<b>0</b>	<b>-8,23,718</b>	<b>0</b>	<b>-8,23,718</b>
				<b>Deduct-Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>40,12,34,988</b>	<b>5,43,20,828</b>	<b>45,55,55,816</b>	<b>5,43,20,828</b>	<b>45,55,55,816</b>
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:VOTED(2011)</b>	<b>40,12,34,988</b>	<b>5,43,20,828</b>	<b>45,55,55,816</b>	<b>5,43,20,828</b>	<b>45,55,55,816</b>
				<b>Total For 2011:</b>	<b>40,09,18,484</b>	<b>5,48,81,099</b>	<b>45,57,99,583</b>	<b>5,48,81,099</b>	<b>45,57,99,583</b>
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0007	NULL	4,39,29,881	61,78,797	5,01,08,678	61,78,797	5,01,08,678
				Total For Sub Head:7	<b>4,39,29,881</b>	<b>61,78,797</b>	<b>5,01,08,678</b>	<b>61,78,797</b>	<b>5,01,08,678</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
<b>2058</b>	Stationery and Printing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Meghalaya Legislative Assembly Printing Press			
	0008			NULL	11,30,524	0	11,30,524
				Total For Sub Head:8	<b>11,30,524</b>	<b>0</b>	<b>11,30,524</b>
				(02) Papers			
	0009			NULL	16,52,859	0	16,52,859
				Total For Sub Head:9	<b>16,52,859</b>	<b>0</b>	<b>16,52,859</b>
				(03) Printing Materials			
				<b>Total For Minor: 103</b>	<b>4,67,13,264</b>	<b>61,78,797</b>	<b>5,28,92,061</b>
				<b>Government Presses</b>			
				<b>Total For Sub Major Head : 0</b>	<b>4,67,13,264</b>	<b>61,78,797</b>	<b>5,28,92,061</b>
				NULL			
	<b>Total of:VOTED(2058)</b>				<b>4,67,13,264</b>	<b>61,78,797</b>	<b>5,28,92,061</b>
	<b>Total For 2058:</b>				<b>4,67,13,264</b>	<b>61,78,797</b>	<b>5,28,92,061</b>
	<b>Total Grant:</b>				<b>44,76,31,748</b>	<b>6,10,59,896</b>	<b>50,86,91,644</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2011	45,57,99,583	
		2058	5,28,92,061	
		<b>Major Head wise Total:</b>	<b>50,86,91,644</b>	
		<b>Grand Total:</b>	<b>50,86,91,644</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 02 Governor</b>										
<b>GENERAL</b>										
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>										
<b>Sub Minor Sub Catagorized Scheme</b>										
<b>Major Head Head</b>										
<b>CHARGED</b>										
03	001	0001	NULL	23,06,483	19,95,859	43,02,342				
		Total For Sub Head:1		<b>23,06,483</b>	<b>19,95,859</b>	<b>43,02,342</b>				
		(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)								
		<b>Total For Minor: 1</b>		<b>23,06,483</b>	<b>19,95,859</b>	<b>43,02,342</b>				
	<b>Direction and Administration</b>									
	090	0001	NULL	1,27,30,365	28,42,561	1,55,72,926				
		Total For Sub Head:1		<b>1,27,30,365</b>	<b>28,42,561</b>	<b>1,55,72,926</b>				
		(01) Secretariat								
		<b>Total For Minor: 90</b>		<b>1,27,30,365</b>	<b>28,42,561</b>	<b>1,55,72,926</b>				
	<b>Secretariat</b>									
	101	0001	NULL	17,52,917	3,50,000	21,02,917				
		Total For Sub Head:1		<b>17,52,917</b>	<b>3,50,000</b>	<b>21,02,917</b>				
		(01) Emoluments of the Governor								
		<b>Total For Minor: 101</b>		<b>17,52,917</b>	<b>3,50,000</b>	<b>21,02,917</b>				
	<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>									
	102	0001	NULL	15,67,650	1,42,000	17,09,650				
			Total For Sub Head:1		<b>15,67,650</b>	<b>1,42,000</b>	<b>17,09,650</b>			
			(01) Discretionary Grant by Governor							
		0002	NULL	24,50,000	0	24,50,000				
			Total For Sub Head:2		<b>24,50,000</b>	<b>0</b>	<b>24,50,000</b>			
(02) Development Grant by the Governor										
<b>Total For Minor: 102</b>		<b>40,17,650</b>	<b>1,42,000</b>	<b>41,59,650</b>						





Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>							
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>							
		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>		
		<b>Major Head</b>	<b>Head</b>				
		<b>Head</b>					
					(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha		
					<b>Total For Minor: 107</b>	<b>9,63,695</b>	<b>39,190</b>
					<b>Expenditure from Contract Allowance</b>		<b>10,02,885</b>
	108	0001			NULL	8,19,658	3,98,374
					Total For Sub Head:1	<b>8,19,658</b>	<b>3,98,374</b>
					(01) Expenditure on tours by the Governor and for staff		
					<b>Total For Minor: 108</b>	<b>8,19,658</b>	<b>3,98,374</b>
					<b>Tour Expenses</b>		
	800	0003			NULL	15,49,007	39,507
					Total For Sub Head:3	<b>15,49,007</b>	<b>39,507</b>
					(03) Maintenance and repairs of the official residences of the Governor		
		0004			NULL	1,23,93,886	15,51,805
					Total For Sub Head:4	<b>1,23,93,886</b>	<b>15,51,805</b>
					(04) Maintenance of other residential/non- residential buildings		
		0005			NULL	89,76,709	12,14,217
					Total For Sub Head:5	<b>89,76,709</b>	<b>12,14,217</b>
					(05) Expenditure on Government House Gardens (including the establishment of Overseer		
					<b>Total For Minor: 800</b>	<b>2,29,19,602</b>	<b>28,05,529</b>
					<b>Other Expenditure</b>		
					<b>Total For Sub Major Head : 3</b>	<b>6,06,90,730</b>	<b>1,26,61,310</b>
					<b>Governor/Administrator of Union Territories</b>		<b>7,33,52,040</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>02</b> Governor			
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:CHARGED(2012)</b>	<b>6,06,90,730</b>	<b>1,26,61,310</b>	<b>7,33,52,040</b>
	<b>Total For 2012:</b>	<b>6,06,90,730</b>	<b>1,26,61,310</b>	<b>7,33,52,040</b>
	<b>Total Grant:</b>	<b>6,06,90,730</b>	<b>1,26,61,310</b>	<b>7,33,52,040</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	7,33,52,040
<b>Major Head wise Total:</b>			<b>7,33,52,040</b>
<b>Grand Total:</b>			<b>7,33,52,040</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.										
<b>GENERAL</b>										
<b>2013</b> Council of Ministers										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	18,69,520	5,44,920	24,14,440			
				Total For Sub Head:1	<b>18,69,520</b>	<b>5,44,920</b>	<b>24,14,440</b>			
				(01) Chief Minister						
				<b>Total For Minor: 101</b>	<b>18,69,520</b>	<b>5,44,920</b>	<b>24,14,440</b>			
						<b>Salary of Ministers and Deputy Ministers</b>				
		104	0001	NULL	2,31,892	24,865	2,56,757			
				Total For Sub Head:1	<b>2,31,892</b>	<b>24,865</b>	<b>2,56,757</b>			
				(01) Chief Minister						
				<b>Total For Minor: 104</b>	<b>2,31,892</b>	<b>24,865</b>	<b>2,56,757</b>			
						<b>Entertainment and Hospitality Expenses</b>				
		105	0004	NULL	50,00,000	3,00,00,000	3,50,00,000			
				Total For Sub Head:4	<b>50,00,000</b>	<b>3,00,00,000</b>	<b>3,50,00,000</b>			
				(04) Chief Minister's Special Grants						
				<b>Total For Minor: 105</b>	<b>50,00,000</b>	<b>3,00,00,000</b>	<b>3,50,00,000</b>			
						<b>Discretionary grant by Ministers</b>				
		108	0001	NULL	0	24,93,730	24,93,730			
				Total For Sub Head:1	<b>0</b>	<b>24,93,730</b>	<b>24,93,730</b>			
				(01) Chief Minister						
				<b>Total For Minor: 108</b>	<b>0</b>	<b>24,93,730</b>	<b>24,93,730</b>			
						<b>Tour Expenses</b>				
800	0001	NULL	33,26,315	3,54,130	36,80,445					
		Total For Sub Head:1	<b>33,26,315</b>	<b>3,54,130</b>	<b>36,80,445</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Chief Minister					
				<b>Total For Minor: 800</b>	<b>33,26,315</b>	<b>3,54,130</b>	<b>36,80,445</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,04,27,727</b>	<b>3,34,17,645</b>	<b>4,38,45,372</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>1,04,27,727</b>	<b>3,34,17,645</b>	<b>4,38,45,372</b>		
				<b>Total For 2013:</b>	<b>1,04,27,727</b>	<b>3,34,17,645</b>	<b>4,38,45,372</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	1,07,09,204	18,65,772	1,25,74,976		
				Total For Sub Head: 1	<b>1,07,09,204</b>	<b>18,65,772</b>	<b>1,25,74,976</b>		
				(01) Chief Minister`s Secretariat.					
				<b>Total For Minor: 90</b>	<b>1,07,09,204</b>	<b>18,65,772</b>	<b>1,25,74,976</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,07,09,204</b>	<b>18,65,772</b>	<b>1,25,74,976</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2052)</b>	<b>1,07,09,204</b>	<b>18,65,772</b>	<b>1,25,74,976</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.					
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2052:</b>		<b>1,07,09,204</b>	<b>18,65,772</b>	<b>1,25,74,976</b>		
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	108	0002	NULL	-2,714	0	-2,714
				Total For Sub Head:2	-2,714	0	-2,714
				(02) Protection and control(Fire services station)			
				<b>Total For Minor: 108</b>	<b>-2,714</b>	<b>0</b>	<b>-2,714</b>
				<b>Fire Protection and Control</b>			
				<b>Total For Sub Major Head : 0</b>	<b>-2,714</b>	<b>0</b>	<b>-2,714</b>
				Null			
	<b>Total of:VOTED(2070)</b>		<b>-2,714</b>	<b>0</b>	<b>-2,714</b>		
	<b>Total For 2070:</b>		<b>-2,714</b>	<b>0</b>	<b>-2,714</b>		
<b>Total Grant:</b>			<b>2,11,34,217</b>	<b>3,52,83,417</b>	<b>5,64,17,634</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	4,38,45,372	
		2052	1,25,74,976	
		2070	-2,714	
		<b>Major Head wise Total:</b>		<b>5,64,17,634</b>
		<b>Grand Total:</b>		<b>5,64,17,634</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>GENERAL</b>									
<b>2014</b> Administration of Justice									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	102	0001	NULL	1,12,76,051	70,82,237		1,83,58,288	
				Total For Sub Head:1	<b>1,12,76,051</b>	<b>70,82,237</b>		<b>1,83,58,288</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	5,64,63,092	1,03,76,464		6,68,39,556	
				Total For Sub Head:2	<b>5,64,63,092</b>	<b>1,03,76,464</b>		<b>6,68,39,556</b>	
				(02) High Court/Bench Office					
			0003	NULL	41,56,739	4,63,752		46,20,491	
				Total For Sub Head:3	<b>41,56,739</b>	<b>4,63,752</b>		<b>46,20,491</b>	
				(03) Judicial Academy					
				<b>Total For Minor: 102</b>	<b>7,18,95,882</b>	<b>1,79,22,453</b>		<b>8,98,18,335</b>	
				<b>High Courts</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,18,95,882</b>	<b>1,79,22,453</b>		<b>8,98,18,335</b>	
				NULL					
				<b>Total of:CHARGED(2014)</b>	<b>7,18,95,882</b>	<b>1,79,22,453</b>		<b>8,98,18,335</b>	
<b>VOTED</b>	00	105	0001	NULL	3,95,72,626	96,54,132		4,92,26,758	
				Total For Sub Head:1	<b>3,95,72,626</b>	<b>96,54,132</b>		<b>4,92,26,758</b>	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	80,000	0		80,000	
				Total For Sub Head:2	<b>80,000</b>	<b>0</b>		<b>80,000</b>	
				(02) Fast Track Courts					
				<b>Total For Minor: 105</b>	<b>3,96,52,626</b>	<b>96,54,132</b>		<b>4,93,06,758</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Civil and Session Courts</b>									
	108	0001	NULL		36,153		21,758		57,911
			Total For Sub Head:1		<b>36,153</b>		<b>21,758</b>		<b>57,911</b>
			(01) Courts of Deputy Commissioner, his Assistants.,etc						
		0002	NULL		0		29,568		29,568
			Total For Sub Head:2		<b>0</b>		<b>29,568</b>		<b>29,568</b>
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
		0003	NULL		1,92,78,605		38,61,964		2,31,40,569
			Total For Sub Head:3		<b>1,92,78,605</b>		<b>38,61,964</b>		<b>2,31,40,569</b>
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
			<b>Total For Minor: 108</b>		<b>1,93,14,758</b>		<b>39,13,290</b>		<b>2,32,28,048</b>
<b>Criminal Courts</b>									
	114	0001	NULL		84,88,983		15,33,659		1,00,22,642
			Total For Sub Head:1		<b>84,88,983</b>		<b>15,33,659</b>		<b>1,00,22,642</b>
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		1,05,16,038		5,14,512		1,10,30,550
			Total For Sub Head:2		<b>1,05,16,038</b>		<b>5,14,512</b>		<b>1,10,30,550</b>
			(02) Legal Remembrancer & his Office						
		0003	NULL		22,91,600		53,60,700		76,52,300
			Total For Sub Head:3		<b>22,91,600</b>		<b>53,60,700</b>		<b>76,52,300</b>
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0005	NULL		7,95,747		1,96,136		9,91,883
			Total For Sub Head:5		<b>7,95,747</b>		<b>1,96,136</b>		<b>9,91,883</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Senior Govt. Advocates & their offices					
				<b>Total For Minor: 114</b>	<b>2,20,92,368</b>	<b>76,05,007</b>	<b>2,96,97,375</b>		
				<b>Legal Advisers and Counsels</b>					
	800	0004		NULL	26,58,160	6,68,903	33,27,063		
				Total For Sub Head:4	<b>26,58,160</b>	<b>6,68,903</b>	<b>33,27,063</b>		
				(04) State Law Commision					
		0006		NULL	64,91,577	13,20,733	78,12,310		
				Total For Sub Head:6	<b>64,91,577</b>	<b>13,20,733</b>	<b>78,12,310</b>		
				(06) Meghalaya State Legal Services Authority					
		0009		NULL	3,00,000	50,000	3,50,000		
				Total For Sub Head:9	<b>3,00,000</b>	<b>50,000</b>	<b>3,50,000</b>		
				(09) Permanent Lok Adalat					
		0012		NULL	10,10,079	1,58,402	11,68,481		
				Total For Sub Head:12	<b>10,10,079</b>	<b>1,58,402</b>	<b>11,68,481</b>		
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority					
				<b>Total For Minor: 800</b>	<b>1,04,59,816</b>	<b>21,98,038</b>	<b>1,26,57,854</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>9,15,19,568</b>	<b>2,33,70,467</b>	<b>11,48,90,035</b>		
				NULL					
				<b>Total of:VOTED(2014)</b>	<b>9,15,19,568</b>	<b>2,33,70,467</b>	<b>11,48,90,035</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>04</b>	Administration of Justice									
<b>2014</b>	Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Total For 2014:</b>		<b>16,34,15,450</b>		<b>4,12,92,920</b>		<b>20,47,08,370</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2014</b>	Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	105	0001	NULL	41,523	0	41,523				
				Total For Sub Head:1	<b>41,523</b>	<b>0</b>	<b>41,523</b>				
				(01) District And Sessions Judges Including Munsif Courts Etc.,							
				<b>Total For Minor: 105</b>	<b>41,523</b>	<b>0</b>	<b>41,523</b>				
				<b>Civil and Session Courts</b>							
		108	0001	NULL	2,24,06,506	31,21,152	2,55,27,658				
				Total For Sub Head:1	<b>2,24,06,506</b>	<b>31,21,152</b>	<b>2,55,27,658</b>				
				(01) Courts of Deputy Commissioner, his Assistants.,etc							
			0002	NULL	21,53,481	3,90,460	25,43,941				
				Total For Sub Head:2	<b>21,53,481</b>	<b>3,90,460</b>	<b>25,43,941</b>				
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.							
				<b>Total For Minor: 108</b>	<b>2,45,59,987</b>	<b>35,11,612</b>	<b>2,80,71,599</b>				
				<b>Criminal Courts</b>							
		114	0002	NULL	42,64,588	5,14,461	47,79,049				
				Total For Sub Head:2	<b>42,64,588</b>	<b>5,14,461</b>	<b>47,79,049</b>				
				(02) Legal Remembrancer & his Office							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice					
<b>2014</b>	Administration of Justice						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0004	NULL		19,06,800	66,000	19,72,800
			Total For Sub Head:4		<b>19,06,800</b>	<b>66,000</b>	<b>19,72,800</b>
			(04) Public Prosecutor/Govt. Pleaders etc.,				
			<b>Total For Minor: 114</b>		<b>61,71,388</b>	<b>5,80,461</b>	<b>67,51,849</b>
			<b>Legal Advisers and Counsels</b>				
			<b>Total For Sub Major Head : 0</b>		<b>3,07,72,898</b>	<b>40,92,073</b>	<b>3,48,64,971</b>
			NULL				
			<b>Total of:VOTED(2014)</b>		<b>3,07,72,898</b>	<b>40,92,073</b>	<b>3,48,64,971</b>
			<b>Total For 2014:</b>		<b>3,07,72,898</b>	<b>40,92,073</b>	<b>3,48,64,971</b>
			<b>Total Grant:</b>		<b>19,41,88,348</b>	<b>4,53,84,993</b>	<b>23,95,73,341</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	23,95,73,341
<b>Major Head wise Total:</b>			<b>23,95,73,341</b>
<b>Grand Total:</b>			<b>23,95,73,341</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 05 Elections</b>								
<b>GENERAL</b>								
<b>2015 Elections</b>								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	102	0001	NULL	1,29,47,310	19,18,525	1,48,65,835	
			Total For Sub Head:1			<b>1,29,47,310</b>	<b>19,18,525</b>	<b>1,48,65,835</b>
			(01) Chief Electoral Officer and his establishment at Headquarter					
			<b>Total For Minor: 102</b>			<b>1,29,47,310</b>	<b>19,18,525</b>	<b>1,48,65,835</b>
	<b>Electoral Officers</b>							
	103	0001	0001	NULL	26,70,826	4,55,074	31,25,900	
			Total For Sub Head:1			<b>26,70,826</b>	<b>4,55,074</b>	<b>31,25,900</b>
		(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame						
		0002	0002	NULL	90,000	0	90,000	
			Total For Sub Head:2			<b>90,000</b>	<b>0</b>	<b>90,000</b>
(02) Expenditure on Photo identity Cards to voters								
<b>Total For Minor: 103</b>			<b>27,60,826</b>	<b>4,55,074</b>	<b>32,15,900</b>			
<b>Preparation and Printing of Electoral rolls</b>								
<b>Total For Sub Major Head : 0</b>			<b>1,57,08,136</b>	<b>23,73,599</b>	<b>1,80,81,735</b>			
NULL								
<b>Total of:VOTED(2015)</b>			<b>1,57,08,136</b>	<b>23,73,599</b>	<b>1,80,81,735</b>			
<b>Total For 2015:</b>			<b>1,57,08,136</b>	<b>23,73,599</b>	<b>1,80,81,735</b>			
<b>SIXTH-SCHEDULE</b>								
<b>2015 Elections</b>								
<b>Catagorized Scheme</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure				
<b>Grant 05 Elections</b>												
<b>2015 Elections</b>												
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>								
<b>VOTED</b>	00	102	0001	NULL	50,000	0	50,000					
			Total For Sub Head:1				<b>50,000</b>	<b>0</b>	<b>50,000</b>			
			(01) Chief Electoral Officer and his establishment at Headquarter									
			0002	NULL	2,39,74,315	45,83,898	2,85,58,213					
			Total For Sub Head:2				<b>2,39,74,315</b>	<b>45,83,898</b>	<b>2,85,58,213</b>			
			(02) Election Officers and Office establishment in the Districts									
	00	102	103	0003	NULL	63,27,351	11,83,795	75,11,146				
				Total For Sub Head:3				<b>63,27,351</b>	<b>11,83,795</b>	<b>75,11,146</b>		
				(03) Election Officers and office establishment in the Sub-Division								
				<b>Total For Minor: 102</b>				<b>3,03,51,666</b>	<b>57,67,693</b>	<b>3,61,19,359</b>		
				<b>Electoral Officers</b>								
				0001	NULL	2,96,07,567	56,54,727	3,52,62,294				
	Total For Sub Head:1				<b>2,96,07,567</b>	<b>56,54,727</b>	<b>3,52,62,294</b>					
	(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame											
0002	NULL	18,13,724	6,92,448	25,06,172								
					Total For Sub Head:2				<b>18,13,724</b>	<b>6,92,448</b>	<b>25,06,172</b>	
(02) Expenditure on Photo identity Cards to voters												
0003	NULL	0	-56,000	-56,000								
					Total For Sub Head:3				<b>0</b>	<b>-56,000</b>	<b>-56,000</b>	
(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers												
0004	NULL	0	-1,474	-1,474								
					Total For Sub Head:4				<b>0</b>	<b>-1,474</b>	<b>-1,474</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) Expenditure on Voter Awerness and Voters Education				
					<b>Total For Minor: 103</b>	<b>3,14,21,291</b>	<b>62,89,701</b>	<b>3,77,10,992</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
	911	0001			NULL	-20,000	-39,143	-59,143	
					Total For Sub Head:1	<b>-20,000</b>	<b>-39,143</b>	<b>-59,143</b>	
					(01) Expenditure on Election to State Legislative Assembly				
		0003			NULL	-10,000	-34,000	-44,000	
					Total For Sub Head:3	<b>-10,000</b>	<b>-34,000</b>	<b>-44,000</b>	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					<b>Total For Minor: 911</b>	<b>-30,000</b>	<b>-73,143</b>	<b>-1,03,143</b>	
					<b>Deduct-Recoveries of Overpayments</b>				
					<b>Total For Sub Major Head : 0</b>	<b>6,17,42,957</b>	<b>1,19,84,251</b>	<b>7,37,27,208</b>	
					NULL				
					<b>Total of:VOTED(2015)</b>	<b>6,17,42,957</b>	<b>1,19,84,251</b>	<b>7,37,27,208</b>	
					<b>Total For 2015:</b>	<b>6,17,42,957</b>	<b>1,19,84,251</b>	<b>7,37,27,208</b>	
					<b>Total Grant:</b>	<b>7,74,51,093</b>	<b>1,43,57,850</b>	<b>9,18,08,943</b>	



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	9,18,08,943
<b>Major Head wise Total:</b>			<b>9,18,08,943</b>
<b>Grand Total:</b>			<b>9,18,08,943</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>GENERAL</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	4,160	0		4,160	
				Total For Sub Head:1	<b>4,160</b>	<b>0</b>		<b>4,160</b>	
				(01) Establishment In Districts					
			0003	NULL	0	2,08,187		2,08,187	
				Total For Sub Head:3	<b>0</b>	<b>2,08,187</b>		<b>2,08,187</b>	
				(03) Payment due to M.E.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>4,160</b>	<b>2,08,187</b>		<b>2,12,347</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	46,63,641	7,84,854		54,48,495	
				Total For Sub Head:1	<b>46,63,641</b>	<b>7,84,854</b>		<b>54,48,495</b>	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	10,45,586	1,75,516		12,21,102	
				Total For Sub Head:2	<b>10,45,586</b>	<b>1,75,516</b>		<b>12,21,102</b>	
				(02) Drawing Section for Survey.					
			0003	NULL	24,65,655	4,09,286		28,74,941	
				Total For Sub Head:3	<b>24,65,655</b>	<b>4,09,286</b>		<b>28,74,941</b>	
				(03) Reproduction Section for Survey.					
			0004	NULL	1,68,88,891	27,46,946		1,96,35,837	
				Total For Sub Head:4	<b>1,68,88,891</b>	<b>27,46,946</b>		<b>1,96,35,837</b>	
				(04) Traverse Section for Surveys					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0005	NULL	38,24,039	0		38,24,039	
				Total For Sub Head:5	<b>38,24,039</b>	<b>0</b>		<b>38,24,039</b>	
				(05) Establishment of Survey School.					
				<b>Total For Minor: 102</b>	<b>2,88,87,812</b>	<b>41,16,602</b>		<b>3,30,04,414</b>	
				<b>Survey and Settlement Operations</b>					
	103		0001	NULL	49,37,470	7,62,841		57,00,311	
				Total For Sub Head:1	<b>49,37,470</b>	<b>7,62,841</b>		<b>57,00,311</b>	
				(01) Directorate Of Land Records					
			0007	NULL	1,95,94,137	34,17,822		2,30,11,959	
				Total For Sub Head:7	<b>1,95,94,137</b>	<b>34,17,822</b>		<b>2,30,11,959</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	1,60,89,693	18,13,165		1,79,02,858	
				Total For Sub Head:9	<b>1,60,89,693</b>	<b>18,13,165</b>		<b>1,79,02,858</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	6,48,030	1,17,037		7,65,067	
				Total For Sub Head:10	<b>6,48,030</b>	<b>1,17,037</b>		<b>7,65,067</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
			0011	NULL	32,50,000	0		32,50,000	
				Total For Sub Head:11	<b>32,50,000</b>	<b>0</b>		<b>32,50,000</b>	
				(11) Land Reforms and Land Records-Grant to the District Councils.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>	<b>4,45,19,330</b>	<b>61,10,865</b>	<b>5,06,30,195</b>		
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,34,11,302</b>	<b>1,04,35,654</b>	<b>8,38,46,956</b>		
				<b>NULL</b>					
	<b>Total of: VOTED(2029)</b>				<b>7,34,11,302</b>	<b>1,04,35,654</b>	<b>8,38,46,956</b>		
<b>Total For 2029:</b>					<b>7,34,11,302</b>	<b>1,04,35,654</b>	<b>8,38,46,956</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	101	0003	NULL	36,52,00,000	0	36,52,00,000		
				Total For Sub Head:3	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				<b>Total For Minor: 101</b>	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				<b>Transfer to Reserve Funds and Deposit Accounts-State Disaster Response</b>					
				<b>Total For Sub Major Head : 5</b>	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				<b>State Disaster Response Fund</b>					
	80	101	0001	NULL	0	12,66,000	12,66,000		
				Total For Sub Head:1	<b>0</b>	<b>12,66,000</b>	<b>12,66,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Creation of Website for Disaster Management					
		0002	NULL	0		2,02,720		2,02,720	
			Total For Sub Head:2	<b>0</b>		<b>2,02,720</b>		<b>2,02,720</b>	
				(02) Training on Disaster Management					
		0003	NULL	0		3,79,000		3,79,000	
			Total For Sub Head:3	<b>0</b>		<b>3,79,000</b>		<b>3,79,000</b>	
				(03) Establishment of Libraries					
			<b>Total For Minor: 101</b>	<b>0</b>		<b>18,47,720</b>		<b>18,47,720</b>	
				<b>Centre for Training in disaster preparedness</b>					
	102	0002	NULL	4,20,000		0		4,20,000	
			Total For Sub Head:2	<b>4,20,000</b>		<b>0</b>		<b>4,20,000</b>	
				(02) Strengthening of SDMA and DDMA					
		0003	NULL	0		99,561		99,561	
			Total For Sub Head:3	<b>0</b>		<b>99,561</b>		<b>99,561</b>	
				(03) Human Resource Support in Disaster Management					
		0004	NULL	0		20,00,000		20,00,000	
			Total For Sub Head:4	<b>0</b>		<b>20,00,000</b>		<b>20,00,000</b>	
				(04) Establishment of Emergency Operation Centre (EOC)					
			<b>Total For Minor: 102</b>	<b>4,20,000</b>		<b>20,99,561</b>		<b>25,19,561</b>	
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.						
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 80</b>						
	<b>General</b>						
	<b>Total of:VOTED(2245)</b>		<b>36,56,20,000</b>	<b>39,47,281</b>	<b>36,95,67,281</b>		
<b>Total For 2245:</b>			<b>36,56,20,000</b>	<b>39,47,281</b>	<b>36,95,67,281</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,09,85,503	18,48,215	1,28,33,718
			Total For Sub Head: 1		<b>1,09,85,503</b>	<b>18,48,215</b>	<b>1,28,33,718</b>
			(01) Establishment In Districts				
			<b>Total For Minor: 1</b>		<b>1,09,85,503</b>	<b>18,48,215</b>	<b>1,28,33,718</b>
			<b>Direction and Administration</b>				
			<b>Total For Sub Major Head : 0</b>		<b>1,09,85,503</b>	<b>18,48,215</b>	<b>1,28,33,718</b>
			NULL				
<b>Total of:VOTED(2029)</b>			<b>1,09,85,503</b>	<b>18,48,215</b>	<b>1,28,33,718</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For 2029:</b>	<b>1,09,85,503</b>	<b>18,48,215</b>	<b>1,28,33,718</b>
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	101	0002	NULL	8,96,300	11,32,034	20,28,334
				Total For Sub Head:2	<b>8,96,300</b>	<b>11,32,034</b>	<b>20,28,334</b>
				(02) Training on Disaster Management			
				<b>Total For Minor: 101</b>	<b>8,96,300</b>	<b>11,32,034</b>	<b>20,28,334</b>
				<b>Centre for Training in disaster preparedness</b>			
		102	0003	NULL	54,86,797	18,39,725	73,26,522
				Total For Sub Head:3	<b>54,86,797</b>	<b>18,39,725</b>	<b>73,26,522</b>
				(03) Human Resource Support in Disaster Management			
			0005	NULL	17,38,000	0	17,38,000
				Total For Sub Head:5	<b>17,38,000</b>	<b>0</b>	<b>17,38,000</b>
				(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction			
				<b>Total For Minor: 102</b>	<b>72,24,797</b>	<b>18,39,725</b>	<b>90,64,522</b>
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>			
				<b>Total For Sub Major Head : 80</b>	<b>81,21,097</b>	<b>29,71,759</b>	<b>1,10,92,856</b>
				<b>General</b>			

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>2245</b>	Relief on account of Natural Calamities <div style="display: flex; justify-content: space-between;"> <span>Sub Major Head</span> <span>Minor Sub Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total of:VOTED(2245)</b>	<b>81,21,097</b>	<b>29,71,759</b>	<b>1,10,92,856</b>
	<b>Total For 2245:</b>	<b>81,21,097</b>	<b>29,71,759</b>	<b>1,10,92,856</b>
	<b>Total Grant:</b>	<b>45,81,37,902</b>	<b>1,92,02,909</b>	<b>47,73,40,811</b>



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	9,66,80,674	
		2245	38,06,60,137	
		<b>Major Head wise Total:</b>	<b>47,73,40,811</b>	
		<b>Grand Total:</b>	<b>47,73,40,811</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>									
<b>GENERAL</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	101	0001	NULL	0	27,66,491	27,66,491		
				Total For Sub Head:1	<b>0</b>	<b>27,66,491</b>	<b>27,66,491</b>		
				(01) Manufacturing cost of Stamps supplied from Central Stamps store.					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>27,66,491</b>	<b>27,66,491</b>		
				<b>Cost of Stamps</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>27,66,491</b>	<b>27,66,491</b>		
				<b>Stamps-Non-Judicial</b>					
	03	001	0001	NULL	22,000	33,800	55,800		
				Total For Sub Head:1	<b>22,000</b>	<b>33,800</b>	<b>55,800</b>		
				(01) Headquarters level staff					
				<b>Total For Minor: 1</b>	<b>22,000</b>	<b>33,800</b>	<b>55,800</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 3</b>	<b>22,000</b>	<b>33,800</b>	<b>55,800</b>		
				<b>Registration</b>					
	<b>Total of:VOTED(2030)</b>				<b>22,000</b>	<b>28,00,291</b>	<b>28,22,291</b>		
	<b>Total For 2030:</b>				<b>22,000</b>	<b>28,00,291</b>	<b>28,22,291</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>							
<b>2030 Stamps and Registration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	001	0002	NULL	1,10,12,588	17,85,189	1,27,97,777
				Total For Sub Head:2	<b>1,10,12,588</b>	<b>17,85,189</b>	<b>1,27,97,777</b>
				(02) District Registration offices			
				<b>Total For Minor: 1</b>	<b>1,10,12,588</b>	<b>17,85,189</b>	<b>1,27,97,777</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,10,12,588</b>	<b>17,85,189</b>	<b>1,27,97,777</b>
				<b>Registration</b>			
	<b>Total of:VOTED(2030)</b>				<b>1,10,12,588</b>	<b>17,85,189</b>	<b>1,27,97,777</b>
<b>Total For 2030:</b>					<b>1,10,12,588</b>	<b>17,85,189</b>	<b>1,27,97,777</b>
<b>Total Grant:</b>					<b>1,10,34,588</b>	<b>45,85,480</b>	<b>1,56,20,068</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 07</b> Stamps and Registration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2030	1,56,20,068	
<b>Major Head wise Total:</b>			<b>1,56,20,068</b>	
<b>Grand Total:</b>			<b>1,56,20,068</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 08 State Excise</b>							
<b>GENERAL</b>							
<b>2039 State Excise</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	81,04,082	15,67,771	96,71,853
				Total For Sub Head:1	<b>81,04,082</b>	<b>15,67,771</b>	<b>96,71,853</b>
				(01) Headquarters Establishment			
			0002	NULL	53,26,776	8,93,417	62,20,193
				Total For Sub Head:2	<b>53,26,776</b>	<b>8,93,417</b>	<b>62,20,193</b>
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	<b>20,70,000</b>	<b>0</b>	<b>20,70,000</b>
				(10) Computerisation in Excise			
			0012	NULL	17,83,818	0	17,83,818
				Total For Sub Head:12	<b>17,83,818</b>	<b>0</b>	<b>17,83,818</b>
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				<b>Total For Minor: 1</b>	<b>1,72,84,676</b>	<b>24,61,188</b>	<b>1,97,45,864</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,72,84,676</b>	<b>24,61,188</b>	<b>1,97,45,864</b>
				NULL			
				<b>Total of:VOTED(2039)</b>	<b>1,72,84,676</b>	<b>24,61,188</b>	<b>1,97,45,864</b>
				<b>Total For 2039:</b>	<b>1,72,84,676</b>	<b>24,61,188</b>	<b>1,97,45,864</b>
<b>SIXTH-SCHEDULE</b>							
<b>2039 State Excise</b>							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 08 State Excise</b>								
<b>2039 State Excise</b>								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	3,14,888	0	3,14,888	
				Total For Sub Head:2	<b>3,14,888</b>	<b>0</b>	<b>3,14,888</b>	
				(02) Enforcement branch				
		003		0003	NULL	7,91,30,743	1,18,72,222	9,10,02,965
				Total For Sub Head:3	<b>7,91,30,743</b>	<b>1,18,72,222</b>	<b>9,10,02,965</b>	
				(03) District Establishment				
				<b>Total For Minor: 1</b>	<b>7,94,45,631</b>	<b>1,18,72,222</b>	<b>9,13,17,853</b>	
				<b>Direction and Administration</b>				
		911		0003	NULL	-3,11,004	0	-3,11,004
				Total For Sub Head:3	<b>-3,11,004</b>	<b>0</b>	<b>-3,11,004</b>	
	(03) District Establishment							
			<b>Total For Minor: 911</b>	<b>-3,11,004</b>	<b>0</b>	<b>-3,11,004</b>		
			<b>Deduct-Recoveries of Overpayments</b>					
			<b>Total For Sub Major Head : 0</b>	<b>7,91,34,627</b>	<b>1,18,72,222</b>	<b>9,10,06,849</b>		
			NULL					
	<b>Total of:VOTED(2039)</b>			<b>7,91,34,627</b>	<b>1,18,72,222</b>	<b>9,10,06,849</b>		
	<b>Total For 2039:</b>			<b>7,91,34,627</b>	<b>1,18,72,222</b>	<b>9,10,06,849</b>		
	<b>Total Grant:</b>			<b>9,64,19,303</b>	<b>1,43,33,410</b>	<b>11,07,52,713</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	11,07,52,713
<b>Major Head wise Total:</b>			<b>11,07,52,713</b>
<b>Grand Total:</b>			<b>11,07,52,713</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,48,50,944	44,38,292		2,92,89,236	
				Total For Sub Head:1	<b>2,48,50,944</b>	<b>44,38,292</b>		<b>2,92,89,236</b>	
				(01) Directorate Level Organisation					
			0004	NULL	99,232	0		99,232	
				Total For Sub Head:4	<b>99,232</b>	<b>0</b>		<b>99,232</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0005	NULL	1,07,681	0		1,07,681	
				Total For Sub Head:5	<b>1,07,681</b>	<b>0</b>		<b>1,07,681</b>	
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	36,16,145	7,500		36,23,645	
				Total For Sub Head:6	<b>36,16,145</b>	<b>7,500</b>		<b>36,23,645</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	81,25,820	1,78,000		83,03,820	
				Total For Sub Head:8	<b>81,25,820</b>	<b>1,78,000</b>		<b>83,03,820</b>	
				(08) Implementation of Goods and Services Tax					
				<b>Total For Minor: 1</b>	<b>3,67,99,822</b>	<b>46,23,792</b>		<b>4,14,23,614</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	21,71,033	3,90,511		25,61,544	
				Total For Sub Head:2	<b>21,71,033</b>	<b>3,90,511</b>		<b>25,61,544</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>21,71,033</b>	<b>3,90,511</b>		<b>25,61,544</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,89,70,855</b>	<b>50,14,303</b>	<b>4,39,85,158</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2040)</b>	<b>3,89,70,855</b>	<b>50,14,303</b>	<b>4,39,85,158</b>		
				<b>Total For 2040:</b>	<b>3,89,70,855</b>	<b>50,14,303</b>	<b>4,39,85,158</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Directorate Level Organisation					
			0004	NULL	2,82,121	71,355	3,53,476		
				Total For Sub Head:4	<b>2,82,121</b>	<b>71,355</b>	<b>3,53,476</b>		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>2,82,121</b>	<b>71,355</b>	<b>3,53,476</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	7,52,33,360	1,02,77,462	8,55,10,822		
				Total For Sub Head:1	<b>7,52,33,360</b>	<b>1,02,77,462</b>	<b>8,55,10,822</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																							
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure																																							
<b>Grant 09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
<b>2040</b>	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Collection Charges</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2040)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				<b>Total For Minor: 101</b>				<b>Collection Charges</b>				<b>Total For Sub Major Head : 0</b>				NULL				<b>Total of:VOTED(2040)</b>		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
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		1,52,80,560	19,01,310	1,71,81,870																																							
		<b>1,52,80,560</b>	<b>19,01,310</b>	<b>1,71,81,870</b>																																							
		<b>9,05,13,920</b>	<b>1,21,78,772</b>	<b>10,26,92,692</b>																																							
		<b>9,07,96,041</b>	<b>1,22,50,127</b>	<b>10,30,46,168</b>																																							
		<b>9,07,96,041</b>	<b>1,22,50,127</b>	<b>10,30,46,168</b>																																							
	<b>Total For 2040:</b>	<b>9,07,96,041</b>	<b>1,22,50,127</b>	<b>10,30,46,168</b>																																							
		<b>12,97,66,896</b>	<b>1,72,64,430</b>	<b>14,70,31,326</b>																																							

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	14,70,31,326
<b>Major Head wise Total:</b>			<b>14,70,31,326</b>
<b>Grand Total:</b>			<b>14,70,31,326</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>GENERAL</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	81,96,019	16,04,196		98,00,215	
				Total For Sub Head:1	<b>81,96,019</b>	<b>16,04,196</b>		<b>98,00,215</b>	
				(01) Headquarter Organisation					
			0002	NULL	39,38,241	6,24,363		45,62,604	
				Total For Sub Head:2	<b>39,38,241</b>	<b>6,24,363</b>		<b>45,62,604</b>	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	10,81,774	1,92,025		12,73,799	
				Total For Sub Head:3	<b>10,81,774</b>	<b>1,92,025</b>		<b>12,73,799</b>	
				(03) Survey Cell					
			0004	NULL	15,57,814	2,88,734		18,46,548	
				Total For Sub Head:4	<b>15,57,814</b>	<b>2,88,734</b>		<b>18,46,548</b>	
				(04) Enforcement Machinery					
			0006	NULL	1,68,990	0		1,68,990	
				Total For Sub Head:6	<b>1,68,990</b>	<b>0</b>		<b>1,68,990</b>	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
			0007	NULL	4,76,240	5,37,386		10,13,626	
				Total For Sub Head:7	<b>4,76,240</b>	<b>5,37,386</b>		<b>10,13,626</b>	
				(07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport (					
				<b>Total For Minor: 1</b>	<b>1,54,19,078</b>	<b>32,46,704</b>		<b>1,86,65,782</b>	
				<b>Direction and Administration</b>					
		800	0002	NULL	3,75,00,000	0		3,75,00,000	
				Total For Sub Head:2	<b>3,75,00,000</b>	<b>0</b>		<b>3,75,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Assistance to the Meghalaya Transport Corporation					
				<b>Total For Minor: 800</b>	<b>3,75,00,000</b>	<b>0</b>	<b>3,75,00,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,29,19,078</b>	<b>32,46,704</b>	<b>5,61,65,782</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>5,29,19,078</b>	<b>32,46,704</b>	<b>5,61,65,782</b>		
				<b>Total For 2041:</b>	<b>5,29,19,078</b>	<b>32,46,704</b>	<b>5,61,65,782</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	1,25,73,665	20,78,914	1,46,52,579		
				Total For Sub Head:1	<b>1,25,73,665</b>	<b>20,78,914</b>	<b>1,46,52,579</b>		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>1,25,73,665</b>	<b>20,78,914</b>	<b>1,46,52,579</b>		
				<b>Purchase and Maintenance of transport</b>					
		800	0001	NULL	1,36,44,257	0	1,36,44,257		
				Total For Sub Head:1	<b>1,36,44,257</b>	<b>0</b>	<b>1,36,44,257</b>		
				(01) Operation of Helicopter Services-					
				<b>Total For Minor: 800</b>	<b>1,36,44,257</b>	<b>0</b>	<b>1,36,44,257</b>		



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.					
<b>2041</b>	Taxes on Vehicles						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	4,21,71,285	58,39,141	4,80,10,426
				Total For Sub Head:1	<b>4,21,71,285</b>	<b>58,39,141</b>	<b>4,80,10,426</b>
				(01) Establishment of District Transport Officers & Secy.etc.-			
			0002	NULL	5,02,50,254	0	5,02,50,254
				Total For Sub Head:2	<b>5,02,50,254</b>	<b>0</b>	<b>5,02,50,254</b>
				(02) Expenditure on account of District Councils Share etc.-			
				<b>Total For Minor: 101</b>	<b>9,24,21,539</b>	<b>58,39,141</b>	<b>9,82,60,680</b>
				<b>Collection Charges</b>			
		102	0001	NULL	37,51,280	5,27,612	42,78,892
				Total For Sub Head:1	<b>37,51,280</b>	<b>5,27,612</b>	<b>42,78,892</b>
				(01) Motor Vehicles Inspectors			
				<b>Total For Minor: 102</b>	<b>37,51,280</b>	<b>5,27,612</b>	<b>42,78,892</b>
				<b>Inspection of Motor Vehicles</b>			
				<b>Total For Sub Major Head : 0</b>	<b>9,61,72,819</b>	<b>63,66,753</b>	<b>10,25,39,572</b>
				<b>Null</b>			
				<b>Total of:VOTED(2041)</b>	<b>9,61,72,819</b>	<b>63,66,753</b>	<b>10,25,39,572</b>
				<b>Total For 2041:</b>	<b>9,61,72,819</b>	<b>63,66,753</b>	<b>10,25,39,572</b>
				<b>Total Grant:</b>	<b>17,54,09,819</b>	<b>1,16,92,371</b>	<b>18,71,02,190</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2041	15,87,05,354	
		2070	2,82,96,836	
		5055	1,00,000	
		<b>Major Head wise Total:</b>	<b>18,71,02,190</b>	
		<b>Grand Total:</b>	<b>18,71,02,190</b>	



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>GENERAL</b>							
<b>2045</b>	Other Taxes and Duties on Commodities and Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	63,29,169	11,83,508	75,12,677
				Total For Sub Head:1	<b>63,29,169</b>	<b>11,83,508</b>	<b>75,12,677</b>
				(01) Inspectorate of Electricity			
			0002	NULL	18,900	0	18,900
				Total For Sub Head:2	<b>18,900</b>	<b>0</b>	<b>18,900</b>
				(02) Licensing Board			
			0003	NULL	24,60,082	0	24,60,082
				Total For Sub Head:3	<b>24,60,082</b>	<b>0</b>	<b>24,60,082</b>
				(03) Zonal Offices			
				<b>Total For Minor: 103</b>	<b>88,08,151</b>	<b>11,83,508</b>	<b>99,91,659</b>
				<b>Collection Charges-Electricity Duty</b>			
				<b>Total For Sub Major Head : 0</b>	<b>88,08,151</b>	<b>11,83,508</b>	<b>99,91,659</b>
				NULL			
	<b>Total of:VOTED(2045)</b>				<b>88,08,151</b>	<b>11,83,508</b>	<b>99,91,659</b>
<b>Total For 2045:</b>					<b>88,08,151</b>	<b>11,83,508</b>	<b>99,91,659</b>
<b>2801</b>	Power						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	101	0001	NULL	17,76,70,000	0	17,76,70,000
				Total For Sub Head:1			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>2801</b>	Power			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				<b>17,76,70,000</b>
				<b>0</b>
				<b>17,76,70,000</b>
				<b>17,76,70,000</b>
				<b>0</b>
				<b>1,94,70,000</b>
				<b>1,94,70,000</b>
				<b>0</b>
				<b>15,00,00,000</b>
				<b>15,00,00,000</b>
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				<b>15,00,00,000</b>
				<b>15,00,00,000</b>
				<b>17,76,70,000</b>
				<b>16,94,70,000</b>
				<b>34,71,40,000</b>
				<b>17,76,70,000</b>
				<b>16,94,70,000</b>
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				<b>16,94,70,000</b>
				<b>34,71,40,000</b>
				<b>17,76,70,000</b>
				<b>16,94,70,000</b>
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				<b>34,71,40,000</b>
				<b>17,76,70,000</b>
				<b>16,94,70,000</b>
				<b>34,71,40,000</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>2810</b>	New and Renewable Energy						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non			
				<b>Total For Minor: 102</b>	<b>59,140</b>	<b>0</b>	<b>59,140</b>
				<b>Renewable Energy for Rural Applications</b>			
				<b>Total For Sub Major Head : 0</b>	<b>59,140</b>	<b>0</b>	<b>59,140</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2810)</b>			<b>59,140</b>	<b>0</b>	<b>59,140</b>	
	<b>Total For 2810:</b>			<b>59,140</b>	<b>0</b>	<b>59,140</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	111	0003	N.E.C Scheme	50,00,000	0	50,00,000
				Total For Sub Head:3	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>
				(03) Survey and Investigation of Power Projects			
			0006	N.E.C Scheme	1,50,00,000	0	1,50,00,000
				Total For Sub Head:6	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>
				(06) Distribution Schemes			
				<b>Total For Minor: 111</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>
				<b>Power</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects	21,42,45,891	17,06,53,508	38,48,99,399

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,00,00,000	
		<b>Major Head wise Total:</b>	<b>2,00,00,000</b>	
377	NULL	2045	99,91,659	
		2801	34,71,40,000	
		2810	59,140	
		6801	77,08,600	
		<b>Major Head wise Total:</b>	<b>36,48,99,399</b>	
		<b>Grand Total:</b>	<b>38,48,99,399</b>	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 12 Other Fiscal Services</b>						
<b>GENERAL</b>						
<b>2047</b>	Other Fiscal Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	103	0001	NULL	27,15,497	4,59,930
				Total For Sub Head:1	<b>27,15,497</b>	<b>4,59,930</b>
				(01) Directorate of small savings-		
				<b>Total For Minor: 103</b>	<b>27,15,497</b>	<b>4,59,930</b>
				<b>Promotion of Small Savings</b>		
				<b>Total For Sub Major Head : 0</b>	<b>27,15,497</b>	<b>4,59,930</b>
				NULL		
	<b>Total of:VOTED(2047)</b>			<b>27,15,497</b>	<b>4,59,930</b>	<b>31,75,427</b>
	<b>Total For 2047:</b>			<b>27,15,497</b>	<b>4,59,930</b>	<b>31,75,427</b>
	<b>Total Grant:</b>			<b>27,15,497</b>	<b>4,59,930</b>	<b>31,75,427</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	31,75,427
<b>Major Head wise Total:</b>			<b>31,75,427</b>
<b>Grand Total:</b>			<b>31,75,427</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
<b>GENERAL</b>											
<b>2013</b>	Council of Ministers										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	101	0002	NULL	3,63,01,659	50,88,309	4,13,89,968				
				Total For Sub Head:2	<b>3,63,01,659</b>	<b>50,88,309</b>	<b>4,13,89,968</b>				
				(02) Ministers and Ministers of State							
			0003	NULL	24,55,417	2,98,564	27,53,981				
				Total For Sub Head:3	<b>24,55,417</b>	<b>2,98,564</b>	<b>27,53,981</b>				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				<b>Total For Minor: 101</b>	<b>3,87,57,076</b>	<b>53,86,873</b>	<b>4,41,43,949</b>				
				<b>Salary of Ministers and Deputy Ministers</b>							
			104	0002	NULL	3,75,000	1,50,000	5,25,000			
				Total For Sub Head:2	<b>3,75,000</b>	<b>1,50,000</b>	<b>5,25,000</b>				
				(02) Ministers and Ministers of State							
				<b>Total For Minor: 104</b>	<b>3,75,000</b>	<b>1,50,000</b>	<b>5,25,000</b>				
				<b>Entertainment and Hospitality Expenses</b>							
			108	0002	NULL	15,37,626	1,83,472	17,21,098			
				Total For Sub Head:2	<b>15,37,626</b>	<b>1,83,472</b>	<b>17,21,098</b>				
				(02) Minister and Minister of State							
		<b>Total For Minor: 108</b>	<b>15,37,626</b>	<b>1,83,472</b>	<b>17,21,098</b>						
		<b>Tour Expenses</b>									
	800	0005	NULL	3,42,137	31,500	3,73,637					
		Total For Sub Head:5	<b>3,42,137</b>	<b>31,500</b>	<b>3,73,637</b>						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>3,42,137</b>	<b>31,500</b>	<b>3,73,637</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,10,11,839</b>	<b>57,51,845</b>	<b>4,67,63,684</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>4,10,11,839</b>	<b>57,51,845</b>	<b>4,67,63,684</b>		
				<b>Total For 2013:</b>	<b>4,10,11,839</b>	<b>57,51,845</b>	<b>4,67,63,684</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	85,52,226	14,44,653	99,96,879		
				Total For Sub Head:1	<b>85,52,226</b>	<b>14,44,653</b>	<b>99,96,879</b>		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>85,52,226</b>	<b>14,44,653</b>	<b>99,96,879</b>		
				<b>Direction and Administration</b>					
		090	0002	NULL	13,91,13,736	2,42,44,905	16,33,58,641		
				Total For Sub Head:2	<b>13,91,13,736</b>	<b>2,42,44,905</b>	<b>16,33,58,641</b>		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	10,81,17,969	1,80,72,744	12,61,90,713		
				Total For Sub Head:3	<b>10,81,17,969</b>	<b>1,80,72,744</b>	<b>12,61,90,713</b>		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0004			NULL	91,27,315	19,43,865	1,10,71,180	
					Total For Sub Head:4	<b>91,27,315</b>	<b>19,43,865</b>	<b>1,10,71,180</b>	
					(04) General Administration Department.				
		0005			NULL	1,07,48,706	18,85,793	1,26,34,499	
					Total For Sub Head:5	<b>1,07,48,706</b>	<b>18,85,793</b>	<b>1,26,34,499</b>	
					(05) Home Department.				
		0006			NULL	92,95,643	15,41,399	1,08,37,042	
					Total For Sub Head:6	<b>92,95,643</b>	<b>15,41,399</b>	<b>1,08,37,042</b>	
					(06) Political Department				
		0007			NULL	1,96,99,798	32,42,547	2,29,42,345	
					Total For Sub Head:7	<b>1,96,99,798</b>	<b>32,42,547</b>	<b>2,29,42,345</b>	
					(07) Personnel Department.				
		0008			NULL	5,48,42,426	88,75,510	6,37,17,936	
					Total For Sub Head:8	<b>5,48,42,426</b>	<b>88,75,510</b>	<b>6,37,17,936</b>	
					(08) Finance (excluding Economic Affairs ) Department.				
		0009			NULL	1,26,73,392	24,53,320	1,51,26,712	
					Total For Sub Head:9	<b>1,26,73,392</b>	<b>24,53,320</b>	<b>1,51,26,712</b>	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	1,59,07,679	29,55,810	1,88,63,489	
					Total For Sub Head:10	<b>1,59,07,679</b>	<b>29,55,810</b>	<b>1,88,63,489</b>	
					(10) Law Department.				
		0011			NULL	1,07,06,146	13,23,482	1,20,29,628	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:11</b>					
				<b>1,07,06,146</b>		<b>13,23,482</b>		<b>1,20,29,628</b>	
				(11) Revenue Department.					
		0012		NULL 43,06,756		7,32,134		50,38,890	
				<b>Total For Sub Head:12</b>		<b>43,06,756</b>		<b>7,32,134</b>	
				<b>50,38,890</b>					
				(12) District Council Affairs Department.					
				<b>Total For Minor: 90</b>		<b>39,45,39,566</b>		<b>6,72,71,509</b>	
				<b>46,18,11,075</b>					
				<b>Secretariat</b>					
	092	0001		NULL 8,28,944		1,40,696		9,69,640	
				<b>Total For Sub Head:1</b>		<b>8,28,944</b>		<b>1,40,696</b>	
				<b>9,69,640</b>					
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL 17,50,952		2,94,786		20,45,738	
				<b>Total For Sub Head:9</b>		<b>17,50,952</b>		<b>2,94,786</b>	
				<b>20,45,738</b>					
				(09) Resource Mobilisation Commission.					
		0016		NULL 5,02,650		83,124		5,85,774	
				<b>Total For Sub Head:16</b>		<b>5,02,650</b>		<b>83,124</b>	
				<b>5,85,774</b>					
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL 21,94,346		17,37,774		39,32,120	
				<b>Total For Sub Head:18</b>		<b>21,94,346</b>		<b>17,37,774</b>	
				<b>39,32,120</b>					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>		<b>52,76,892</b>		<b>22,56,380</b>	
				<b>75,33,272</b>					
				<b>Other Offices</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 0</b>				<b>40,83,68,684</b>	<b>7,09,72,542</b>	<b>47,93,41,226</b>		
	<b>NULL</b>								
	<b>Total of:VOTED(2052)</b>				<b>40,83,68,684</b>	<b>7,09,72,542</b>	<b>47,93,41,226</b>		
	<b>Total For 2052:</b>				<b>40,83,68,684</b>	<b>7,09,72,542</b>	<b>47,93,41,226</b>		
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	68,26,044	10,83,119	79,09,163		
				Total For Sub Head:1	<b>68,26,044</b>	<b>10,83,119</b>	<b>79,09,163</b>		
				(01) Education Department.					
			0002	NULL	62,80,390	10,55,519	73,35,909		
				Total For Sub Head:2	<b>62,80,390</b>	<b>10,55,519</b>	<b>73,35,909</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	42,55,557	6,37,767	48,93,324		
				Total For Sub Head:3	<b>42,55,557</b>	<b>6,37,767</b>	<b>48,93,324</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	33,26,515	5,09,809	38,36,324		
				Total For Sub Head:4	<b>33,26,515</b>	<b>5,09,809</b>	<b>38,36,324</b>		
				(04) Labour Department.					
			0006	NULL	34,97,378	5,93,033	40,90,411		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:6	<b>34,97,378</b>	<b>5,93,033</b>	<b>40,90,411</b>
				(06) Public Relations Department.			
	0007			NULL	41,32,010	6,93,126	48,25,136
				Total For Sub Head:7	<b>41,32,010</b>	<b>6,93,126</b>	<b>48,25,136</b>
				(07) Supply Department			
	0008			NULL	24,40,629	3,55,766	27,96,395
				Total For Sub Head:8	<b>24,40,629</b>	<b>3,55,766</b>	<b>27,96,395</b>
				(08) Urban Development Department.			
	0009			NULL	28,98,687	4,79,392	33,78,079
				Total For Sub Head:9	<b>28,98,687</b>	<b>4,79,392</b>	<b>33,78,079</b>
				(09) Art and Culture Department.			
	0010			NULL	37,42,506	5,66,345	43,08,851
				Total For Sub Head:10	<b>37,42,506</b>	<b>5,66,345</b>	<b>43,08,851</b>
				(10) Social Welfare Department			
	0011			NULL	29,06,277	4,45,994	33,52,271
				Total For Sub Head:11	<b>29,06,277</b>	<b>4,45,994</b>	<b>33,52,271</b>
				(11) Sport and Youth Affairs Department			
	0014			NULL	11,76,206	2,00,437	13,76,643
				Total For Sub Head:14	<b>11,76,206</b>	<b>2,00,437</b>	<b>13,76,643</b>
				(14) Legal Metrology Department			
	0015			NULL	13,68,874	2,18,519	15,87,393
				Total For Sub Head:15	<b>13,68,874</b>	<b>2,18,519</b>	<b>15,87,393</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(15) Housing Department					
				<b>Total For Minor: 90</b>	<b>4,28,51,073</b>	<b>68,38,826</b>	<b>4,96,89,899</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,28,51,073</b>	<b>68,38,826</b>	<b>4,96,89,899</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2251)</b>	<b>4,28,51,073</b>	<b>68,38,826</b>	<b>4,96,89,899</b>		
				<b>Total For 2251:</b>	<b>4,28,51,073</b>	<b>68,38,826</b>	<b>4,96,89,899</b>		
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	37,89,886	5,69,008	43,58,894		
				Total For Sub Head:1	<b>37,89,886</b>	<b>5,69,008</b>	<b>43,58,894</b>		
				(01) Planning Department					
			0002	NULL	20,83,071	3,26,611	24,09,682		
				Total For Sub Head:2	<b>20,83,071</b>	<b>3,26,611</b>	<b>24,09,682</b>		
				(02) Border Areas Development Department.					
			0003	NULL	27,28,022	5,77,345	33,05,367		
				Total For Sub Head:3	<b>27,28,022</b>	<b>5,77,345</b>	<b>33,05,367</b>		
				(03) Co-operation Department					
			0004	NULL	56,15,974	9,54,930	65,70,904		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:4	<b>56,15,974</b>	<b>9,54,930</b>	<b>65,70,904</b>
				(04) Agriculture Department.			
		0005		NULL	54,80,061	9,32,958	64,13,019
				Total For Sub Head:5	<b>54,80,061</b>	<b>9,32,958</b>	<b>64,13,019</b>
				(05) Forest Department			
		0006		NULL	56,27,266	9,54,465	65,81,731
				Total For Sub Head:6	<b>56,27,266</b>	<b>9,54,465</b>	<b>65,81,731</b>
				(06) Community Development Department.			
		0007		NULL	37,22,147	7,14,941	44,37,088
				Total For Sub Head:7	<b>37,22,147</b>	<b>7,14,941</b>	<b>44,37,088</b>
				(07) Industries Department.			
		0008		NULL	43,16,658	6,27,649	49,44,307
				Total For Sub Head:8	<b>43,16,658</b>	<b>6,27,649</b>	<b>49,44,307</b>
				(08) Transport Department.			
		0009		NULL	14,13,842	2,27,270	16,41,112
				Total For Sub Head:9	<b>14,13,842</b>	<b>2,27,270</b>	<b>16,41,112</b>
				(09) Programmes Implementation Department.			
		0010		NULL	33,52,876	5,71,010	39,23,886
				Total For Sub Head:10	<b>33,52,876</b>	<b>5,71,010</b>	<b>39,23,886</b>
				(10) Animal Husbandry and Veterinary Department			
		0020		NULL	16,25,664	2,54,504	18,80,168
				Total For Sub Head:20	<b>16,25,664</b>	<b>2,54,504</b>	<b>18,80,168</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(16) Fisheries Deptt					
	0021			NULL	23,08,860	3,91,316		27,00,176	
				Total For Sub Head:21	<b>23,08,860</b>	<b>3,91,316</b>		<b>27,00,176</b>	
				(17) Mining & Geology Deptt					
	0022			NULL	22,26,595	3,51,745		25,78,340	
				Total For Sub Head:22	<b>22,26,595</b>	<b>3,51,745</b>		<b>25,78,340</b>	
				(15) Tourism Department					
	0023			NULL	26,36,584	4,62,114		30,98,698	
				Total For Sub Head:23	<b>26,36,584</b>	<b>4,62,114</b>		<b>30,98,698</b>	
				(14) Soil and Water Conservation Deptt.					
	0024			NULL	35,18,136	5,96,042		41,14,178	
				Total For Sub Head:24	<b>35,18,136</b>	<b>5,96,042</b>		<b>41,14,178</b>	
				(13) Water Resourses Deptt.					
	0025			NULL	30,10,887	5,12,185		35,23,072	
				Total For Sub Head:25	<b>30,10,887</b>	<b>5,12,185</b>		<b>35,23,072</b>	
				(12) Power Deptt					
				<b>Total For Minor: 90</b>	<b>5,34,56,529</b>	<b>90,24,093</b>		<b>6,24,80,622</b>	
				<b>Secretariat</b>					
	091	0015		NULL	16,15,173	6,11,100		22,26,273	
				Total For Sub Head:15	<b>16,15,173</b>	<b>6,11,100</b>		<b>22,26,273</b>	
				(14) Thermal Power Project attached Power Deptt					
				<b>Total For Minor: 91</b>	<b>16,15,173</b>	<b>6,11,100</b>		<b>22,26,273</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>3451</b>	Secretariat-Economic Services Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	Attached Offices			
	Total For Sub Major Head : 0	5,50,71,702	96,35,193	6,47,06,895
	NULL			
	Total of:VOTED(3451)	5,50,71,702	96,35,193	6,47,06,895
	<b>Total For 3451:</b>	<b>5,50,71,702</b>	<b>96,35,193</b>	<b>6,47,06,895</b>
	<b>Total Grant:</b>	<b>54,73,03,298</b>	<b>9,31,98,406</b>	<b>64,05,01,704</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	4,67,63,684	
		2052	47,93,41,226	
		2251	4,96,89,899	
		3451	6,47,06,895	
		<b>Major Head wise Total:</b>	<b>64,05,01,704</b>	
		<b>Grand Total:</b>	<b>64,05,01,704</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14 District Administration</b>							
<b>GENERAL</b>							
<b>2053 District Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	25,54,139	4,17,601	29,71,740
				Total For Sub Head:1	<b>25,54,139</b>	<b>4,17,601</b>	<b>29,71,740</b>
				(01) Commisioners Establishment.			
				<b>Total For Minor: 101</b>	<b>25,54,139</b>	<b>4,17,601</b>	<b>29,71,740</b>
				<b>Commissioners</b>			
				<b>Total For Sub Major Head : 0</b>	<b>25,54,139</b>	<b>4,17,601</b>	<b>29,71,740</b>
				NULL			
	<b>Total of:VOTED(2053)</b>				<b>25,54,139</b>	<b>4,17,601</b>	<b>29,71,740</b>
<b>Total For 2053:</b>					<b>25,54,139</b>	<b>4,17,601</b>	<b>29,71,740</b>
<b>2070 Other Administrative Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	003	0008	NULL	20,25,000	0	20,25,000
				Total For Sub Head:8	<b>20,25,000</b>	<b>0</b>	<b>20,25,000</b>
				(08) All India Services Pre-Examination Training Centre For ST\SC			
			0009	NULL	98,28,465	33,75,471	1,32,03,936
				Total For Sub Head:9	<b>98,28,465</b>	<b>33,75,471</b>	<b>1,32,03,936</b>
				(09) Meghalaya Administrative Training Institute			
			0011	NULL	4,69,762	78,156	5,47,918
				Total For Sub Head:11	<b>4,69,762</b>	<b>78,156</b>	<b>5,47,918</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(11) Disaster Mnagement Cell of MATI			
				<b>Total For Minor: 3</b>	<b>1,23,23,227</b>	<b>34,53,627</b>	<b>1,57,76,854</b>
				<b>Training</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,23,23,227</b>	<b>34,53,627</b>	<b>1,57,76,854</b>
				<b>Null</b>			
				<b>Total of:VOTED(2070)</b>	<b>1,23,23,227</b>	<b>34,53,627</b>	<b>1,57,76,854</b>
				<b>Total For 2070:</b>	<b>1,23,23,227</b>	<b>34,53,627</b>	<b>1,57,76,854</b>
<b>SIXTH-SCHEDULE</b>							
<b>2053</b>	District Administration						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	47,25,050	9,21,912	56,46,962
				Total For Sub Head: 1	<b>47,25,050</b>	<b>9,21,912</b>	<b>56,46,962</b>
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>47,25,050</b>	<b>9,21,912</b>	<b>56,46,962</b>
				<b>Direction and Administration.</b>			
		093	0001	NULL	16,10,50,256	2,45,22,080	18,55,72,336
				Total For Sub Head: 1	<b>16,10,50,256</b>	<b>2,45,22,080</b>	<b>18,55,72,336</b>
				(01) D.C'S Establishment.			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 93</b>	<b>16,10,50,256</b>	<b>2,45,22,080</b>	<b>18,55,72,336</b>	
					<b>District Establishments</b>				
	094	0001		NULL	4,31,73,952		64,31,325	4,96,05,277	
				Total For Sub Head:1	<b>4,31,73,952</b>		<b>64,31,325</b>	<b>4,96,05,277</b>	
				(01) Sub-Divisional Establishment					
		0002		NULL	1,94,08,207		31,24,972	2,25,33,179	
				Total For Sub Head:2	<b>1,94,08,207</b>		<b>31,24,972</b>	<b>2,25,33,179</b>	
				(02) Process Serving Establishment					
		0005		NULL	1,39,38,435		32,10,595	1,71,49,030	
				Total For Sub Head:5	<b>1,39,38,435</b>		<b>32,10,595</b>	<b>1,71,49,030</b>	
				(05) District Selection Committee					
		0006		NULL	12,51,768		2,55,845	15,07,613	
				Total For Sub Head:6	<b>12,51,768</b>		<b>2,55,845</b>	<b>15,07,613</b>	
				(06) Administration Units					
				<b>Total For Minor: 94</b>	<b>7,77,72,362</b>		<b>1,30,22,737</b>	<b>9,07,95,099</b>	
				<b>Other Establishments</b>					
	101	0001		NULL	24,06,414		0	24,06,414	
				Total For Sub Head:1	<b>24,06,414</b>		<b>0</b>	<b>24,06,414</b>	
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>24,06,414</b>		<b>0</b>	<b>24,06,414</b>	
				<b>Commissioners</b>					
	911	0001		NULL	-1,97,539		0	-1,97,539	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration					
<b>2053</b>	District Administration						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head: 1	-1,97,539	0	-1,97,539
				(01) D.C'S Establishment.			
				<b>Total For Minor: 911</b>	<b>-1,97,539</b>	<b>0</b>	<b>-1,97,539</b>
				<b>Deduct Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 0</b>	<b>24,57,56,543</b>	<b>3,84,66,729</b>	<b>28,42,23,272</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2053)</b>	<b>24,57,56,543</b>	<b>3,84,66,729</b>	<b>28,42,23,272</b>
				<b>Total For 2053:</b>	<b>24,57,56,543</b>	<b>3,84,66,729</b>	<b>28,42,23,272</b>
				<b>Total Grant:</b>	<b>26,06,33,909</b>	<b>4,23,37,957</b>	<b>30,29,71,866</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 14</b> District Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2053	28,71,95,012	
		2070	1,57,76,854	
		<b>Major Head wise Total:</b>	<b>30,29,71,866</b>	
		<b>Grand Total:</b>	<b>30,29,71,866</b>	



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>							
<b>GENERAL</b>							
<b>2054 Treasury and Accounts Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	003	0001	NULL	18,74,062	6,48,034	25,22,096
				Total For Sub Head:1	<b>18,74,062</b>	<b>6,48,034</b>	<b>25,22,096</b>
				(01) Training Of Accounts and Audit			
				<b>Total For Minor: 3</b>	<b>18,74,062</b>	<b>6,48,034</b>	<b>25,22,096</b>
				<b>Training</b>			
		095	0001	NULL	94,76,006	17,60,989	1,12,36,995
				Total For Sub Head:1	<b>94,76,006</b>	<b>17,60,989</b>	<b>1,12,36,995</b>
				(01) Establishment Of Directorate Of Accounts&Treasuries.			
			0002	NULL	6,56,428	1,11,688	7,68,116
				Total For Sub Head:2	<b>6,56,428</b>	<b>1,11,688</b>	<b>7,68,116</b>
				(02) Cyber Treasury			
			0003	NULL	17,54,270	7,88,957	25,43,227
				Total For Sub Head:3	<b>17,54,270</b>	<b>7,88,957</b>	<b>25,43,227</b>
				(03) New Pension Scheme			
				<b>Total For Minor: 95</b>	<b>1,18,86,704</b>	<b>26,61,634</b>	<b>1,45,48,338</b>
				<b>Directorate of Accounts and Treasuries</b>			
		097	0001	NULL	7,22,142	83,630	8,05,772
				Total For Sub Head:1	<b>7,22,142</b>	<b>83,630</b>	<b>8,05,772</b>
				(01) District Treasuries			
			0003	NULL	26,88,126	3,65,038	30,53,164
				Total For Sub Head:3	<b>26,88,126</b>	<b>3,65,038</b>	<b>30,53,164</b>
				(03) Upgradation and improvement of Computer Networks in Treasuries			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 97</b>	<b>34,10,268</b>	<b>4,48,668</b>	<b>38,58,936</b>		
				<b>Treasury Establishment</b>					
	098	0001		NULL	5,47,34,271	92,42,862	6,39,77,133		
				Total For Sub Head: 1	<b>5,47,34,271</b>	<b>92,42,862</b>	<b>6,39,77,133</b>		
				(01) Establishment Of Director Local Fund Audit.					
				<b>Total For Minor: 98</b>	<b>5,47,34,271</b>	<b>92,42,862</b>	<b>6,39,77,133</b>		
				<b>Local Fund Audit</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,19,05,305</b>	<b>1,30,01,198</b>	<b>8,49,06,503</b>		
				NULL					
	<b>Total of:VOTED(2054)</b>				<b>7,19,05,305</b>	<b>1,30,01,198</b>	<b>8,49,06,503</b>		
	<b>Total For 2054:</b>				<b>7,19,05,305</b>	<b>1,30,01,198</b>	<b>8,49,06,503</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	097	0001	NULL	9,96,25,755	1,58,61,558	11,54,87,313		
				Total For Sub Head: 1	<b>9,96,25,755</b>	<b>1,58,61,558</b>	<b>11,54,87,313</b>		
				(01) District Treasuries					
				<b>Total For Minor: 97</b>	<b>9,96,25,755</b>	<b>1,58,61,558</b>	<b>11,54,87,313</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>							
<b>2054 Treasury and Accounts Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Treasury Establishment</b>						
	098	0001	NULL	-7,480	0	-7,480	
			Total For Sub Head:1	<b>-7,480</b>	<b>0</b>	<b>-7,480</b>	
			(01) Establishment Of Director Local Fund Audit.				
		0002	NULL	90,36,413	0	90,36,413	
			Total For Sub Head:2	<b>90,36,413</b>	<b>0</b>	<b>90,36,413</b>	
			(02) Establishment of Assistant Director of Local Fund Audit, Tura				
			<b>Total For Minor: 98</b>	<b>90,28,933</b>	<b>0</b>	<b>90,28,933</b>	
			<b>Local Fund Audit</b>				
			<b>Total For Sub Major Head : 0</b>	<b>10,86,54,688</b>	<b>1,58,61,558</b>	<b>12,45,16,246</b>	
			NULL				
	<b>Total of:VOTED(2054)</b>			<b>10,86,54,688</b>	<b>1,58,61,558</b>	<b>12,45,16,246</b>	
	<b>Total For 2054:</b>			<b>10,86,54,688</b>	<b>1,58,61,558</b>	<b>12,45,16,246</b>	
	<b>Total Grant:</b>			<b>18,05,59,993</b>	<b>2,88,62,756</b>	<b>20,94,22,749</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 15</b> Treasury and Accounts Administration			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2054	20,94,22,749
<b>Major Head wise Total:</b>			<b>20,94,22,749</b>
<b>Grand Total:</b>			<b>20,94,22,749</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>GENERAL</b>							
<b>2055</b>	Police						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	4,19,29,470	57,39,648	4,76,69,118
				Total For Sub Head:1	<b>4,19,29,470</b>	<b>57,39,648</b>	<b>4,76,69,118</b>
				(01) Inspector General of Police's Office.			
			0002	NULL	1,05,61,898	6,19,273	1,11,81,171
				Total For Sub Head:2	<b>1,05,61,898</b>	<b>6,19,273</b>	<b>1,11,81,171</b>
				(02) Range Office			
			0003	NULL	7,54,749	1,36,543	8,91,292
				Total For Sub Head:3	<b>7,54,749</b>	<b>1,36,543</b>	<b>8,91,292</b>
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	17,25,115	2,94,298	20,19,413
				Total For Sub Head:4	<b>17,25,115</b>	<b>2,94,298</b>	<b>20,19,413</b>
				(04) D.I.G.(AP)'s Office			
			0005	NULL	1,09,188	5,000	1,14,188
				Total For Sub Head:5	<b>1,09,188</b>	<b>5,000</b>	<b>1,14,188</b>
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	75,00,000	75,00,000	1,50,00,000
				Total For Sub Head:10	<b>75,00,000</b>	<b>75,00,000</b>	<b>1,50,00,000</b>
				(10) Counter Insurgency			
			0011	NULL	1,75,11,634	19,24,261	1,94,35,895
				Total For Sub Head:11	<b>1,75,11,634</b>	<b>19,24,261</b>	<b>1,94,35,895</b>
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	5,37,81,516	91,68,631	6,29,50,147

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:13	<b>5,37,81,516</b>	<b>91,68,631</b>	<b>6,29,50,147</b>	
					(13) Directorate of Anit-Infiltration				
		0014			NULL	63,79,257	0	63,79,257	
					Total For Sub Head:14	<b>63,79,257</b>	<b>0</b>	<b>63,79,257</b>	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					<b>Total For Minor: 1</b>	<b>14,02,52,827</b>	<b>2,53,87,654</b>	<b>16,56,40,481</b>	
					<b>Direction and Administration</b>				
		003	0001		NULL	2,82,09,868	43,22,997	3,25,32,865	
					Total For Sub Head:1	<b>2,82,09,868</b>	<b>43,22,997</b>	<b>3,25,32,865</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>2,82,09,868</b>	<b>43,22,997</b>	<b>3,25,32,865</b>	
					<b>Education and Training</b>				
		101	0001		NULL	2,86,51,275	44,99,077	3,31,50,352	
					Total For Sub Head:1	<b>2,86,51,275</b>	<b>44,99,077</b>	<b>3,31,50,352</b>	
					(01) State C.I.D.Organisation.				
			0002		NULL	16,70,27,986	2,75,10,804	19,45,38,790	
					Total For Sub Head:2	<b>16,70,27,986</b>	<b>2,75,10,804</b>	<b>19,45,38,790</b>	
					(02) State Special Branch				
			0003		NULL	37,57,472	4,97,418	42,54,890	
					Total For Sub Head:3	<b>37,57,472</b>	<b>4,97,418</b>	<b>42,54,890</b>	
					(03) Anti Corruption Branch				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0004	NULL	61,85,682	11,32,947	73,18,629		
				Total For Sub Head:4	<b>61,85,682</b>	<b>11,32,947</b>	<b>73,18,629</b>		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	77,77,826	13,37,862	91,15,688		
				Total For Sub Head:5	<b>77,77,826</b>	<b>13,37,862</b>	<b>91,15,688</b>		
				(05) Cyber Crime Wing					
			0007	NULL	18,65,809	2,96,256	21,62,065		
				Total For Sub Head:7	<b>18,65,809</b>	<b>2,96,256</b>	<b>21,62,065</b>		
				(07) Economic Offence Wing					
			0008	NULL	0	1,00,000	1,00,000		
				Total For Sub Head:8	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>		
				(08) Cyber Crime prevention against Women and Children (C.C.P.W.C)					
				<b>Total For Minor: 101</b>	<b>21,52,66,050</b>	<b>3,53,74,364</b>	<b>25,06,40,414</b>		
				<b>Criminal Investigation and Vigilance</b>					
	104		0001	NULL	28,80,09,900	4,77,46,555	33,57,56,455		
				Total For Sub Head:1	<b>28,80,09,900</b>	<b>4,77,46,555</b>	<b>33,57,56,455</b>		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	13,12,982	2,40,558	15,53,540		
				Total For Sub Head:3	<b>13,12,982</b>	<b>2,40,558</b>	<b>15,53,540</b>		
				(03) Hospital charge for the Battalion.					
			0004	NULL	27,05,13,352	0	27,05,13,352		
				Total For Sub Head:4	<b>27,05,13,352</b>	<b>0</b>	<b>27,05,13,352</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	30,25,75,629	4,71,60,404	34,97,36,033	
					Total For Sub Head:5	<b>30,25,75,629</b>	<b>4,71,60,404</b>	<b>34,97,36,033</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	23,24,20,188	3,55,86,331	26,80,06,519	
					Total For Sub Head:6	<b>23,24,20,188</b>	<b>3,55,86,331</b>	<b>26,80,06,519</b>	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	22,73,88,868	4,10,90,846	26,84,79,714	
					Total For Sub Head:11	<b>22,73,88,868</b>	<b>4,10,90,846</b>	<b>26,84,79,714</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	23,94,50,144	3,99,61,611	27,94,11,755	
					Total For Sub Head:13	<b>23,94,50,144</b>	<b>3,99,61,611</b>	<b>27,94,11,755</b>	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	50,000	0	50,000	
					Total For Sub Head:14	<b>50,000</b>	<b>0</b>	<b>50,000</b>	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	34,84,80,983	5,61,33,224	40,46,14,207	
					Total For Sub Head:16	<b>34,84,80,983</b>	<b>5,61,33,224</b>	<b>40,46,14,207</b>	
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>1,91,02,02,046</b>	<b>26,79,19,529</b>	<b>2,17,81,21,575</b>	
					<b>Special Police</b>				
		109	0001		NULL	1,04,277	0	1,04,277	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:1	<b>1,04,277</b>	<b>0</b>	<b>1,04,277</b>	
					(01) District Executive Police.				
		0005			NULL	53,88,876	5,58,979	59,47,855	
					Total For Sub Head:5	<b>53,88,876</b>	<b>5,58,979</b>	<b>59,47,855</b>	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	3,37,85,062	59,49,454	3,97,34,516	
					Total For Sub Head:6	<b>3,37,85,062</b>	<b>59,49,454</b>	<b>3,97,34,516</b>	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	81,37,015	9,56,230	90,93,245	
					Total For Sub Head:7	<b>81,37,015</b>	<b>9,56,230</b>	<b>90,93,245</b>	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	23,77,867	3,06,305	26,84,172	
					Total For Sub Head:8	<b>23,77,867</b>	<b>3,06,305</b>	<b>26,84,172</b>	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	1,20,63,538	20,24,657	1,40,88,195	
					Total For Sub Head:10	<b>1,20,63,538</b>	<b>20,24,657</b>	<b>1,40,88,195</b>	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	13,90,482	2,36,669	16,27,151	
					Total For Sub Head:11	<b>13,90,482</b>	<b>2,36,669</b>	<b>16,27,151</b>	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	23,43,000	3,51,218	26,94,218	
					Total For Sub Head:12	<b>23,43,000</b>	<b>3,51,218</b>	<b>26,94,218</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	46,73,336	0	46,73,336
					Total For Sub Head:13	<b>46,73,336</b>	<b>0</b>	<b>46,73,336</b>
					(13) Establishment of Watch Post Scheme.			
		0014			NULL	13,33,790	2,26,951	15,60,741
					Total For Sub Head:14	<b>13,33,790</b>	<b>2,26,951</b>	<b>15,60,741</b>
					(14) Cost of Police Guards for S.P.E's Office			
		0015			NULL	70,47,781	10,22,744	80,70,525
					Total For Sub Head:15	<b>70,47,781</b>	<b>10,22,744</b>	<b>80,70,525</b>
					(15) Expenditure on Police Check Post on Highways			
		0016			NULL	43,43,209	7,29,519	50,72,728
					Total For Sub Head:16	<b>43,43,209</b>	<b>7,29,519</b>	<b>50,72,728</b>
					(16) Cost of Police Guards for S.I.B's Office			
		0017			NULL	28,56,835	4,51,454	33,08,289
					Total For Sub Head:17	<b>28,56,835</b>	<b>4,51,454</b>	<b>33,08,289</b>
					(17) Cost of Police supplied to the Nationalised Bank			
		0018			NULL	7,56,164	1,13,244	8,69,408
					Total For Sub Head:18	<b>7,56,164</b>	<b>1,13,244</b>	<b>8,69,408</b>
					(18) Cost of Police Guards supplied to Civil Aviation			
		0020			NULL	1,12,73,818	18,61,065	1,31,34,883
					Total For Sub Head:20	<b>1,12,73,818</b>	<b>18,61,065</b>	<b>1,31,34,883</b>
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 109</b>	<b>9,78,75,050</b>	<b>1,47,88,489</b>	<b>11,26,63,539</b>	
					<b>District Police</b>				
	114	0001			NULL	17,83,80,012	2,89,99,212	20,73,79,224	
					Total For Sub Head:1	<b>17,83,80,012</b>	<b>2,89,99,212</b>	<b>20,73,79,224</b>	
					(01) State Police Wireless Organisation.				
		0002			NULL	69,35,519	11,22,195	80,57,714	
					Total For Sub Head:2	<b>69,35,519</b>	<b>11,22,195</b>	<b>80,57,714</b>	
					(02) Director of technical services/ Computer Wing.				
					<b>Total For Minor: 114</b>	<b>18,53,15,531</b>	<b>3,01,21,407</b>	<b>21,54,36,938</b>	
					<b>Wireless and Computers</b>				
	115	0002			NULL	56,02,488	0	56,02,488	
					Total For Sub Head:2	<b>56,02,488</b>	<b>0</b>	<b>56,02,488</b>	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
		0005			NULL	5,47,520	0	5,47,520	
					Total For Sub Head:5	<b>5,47,520</b>	<b>0</b>	<b>5,47,520</b>	
					(05) Expenditure on modernisation pertaining to Forensic Science Laboratory.				
					<b>Total For Minor: 115</b>	<b>61,50,008</b>	<b>0</b>	<b>61,50,008</b>	
					<b>Modernisation of Police Force</b>				
	116	0001			NULL	1,25,50,651	25,44,508	1,50,95,159	
					Total For Sub Head:1	<b>1,25,50,651</b>	<b>25,44,508</b>	<b>1,50,95,159</b>	
					(01) Forensic Science Laboratory.				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 116</b>	<b>1,25,50,651</b>	<b>25,44,508</b>	<b>1,50,95,159</b>		
				<b>Forensic Science</b>					
	800	0001		NULL	16,72,604	0	16,72,604		
				Total For Sub Head: 1	<b>16,72,604</b>	<b>0</b>	<b>16,72,604</b>		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>16,72,604</b>	<b>0</b>	<b>16,72,604</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,59,74,94,635</b>	<b>38,04,58,948</b>	<b>2,97,79,53,583</b>		
				NULL					
	<b>Total of:VOTED(2055)</b>				<b>2,59,74,94,635</b>	<b>38,04,58,948</b>	<b>2,97,79,53,583</b>		
	<b>Total For 2055:</b>				<b>2,59,74,94,635</b>	<b>38,04,58,948</b>	<b>2,97,79,53,583</b>		
<b>2070</b>	Other Administrative Services		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	108	0001	NULL	29,35,746	5,10,613	34,46,359		
				Total For Sub Head: 1	<b>29,35,746</b>	<b>5,10,613</b>	<b>34,46,359</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's )					
			0002	NULL	-5,70,666	-23,084	-5,93,750		
				Total For Sub Head:2	<b>-5,70,666</b>	<b>-23,084</b>	<b>-5,93,750</b>		
				(02) Protection and control(Fire services station)					

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>2070</b>	Other Administrative Services			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				<b>Total For Minor: 108</b>
				<b>23,65,080</b>
				<b>4,87,529</b>
				<b>28,52,609</b>
				<b>Fire Protection and Control</b>
	800	0029	NULL	14,55,600
				0
				14,55,600
				<b>14,55,600</b>
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.
				<b>Total For Minor: 800</b>
				<b>14,55,600</b>
				<b>0</b>
				<b>14,55,600</b>
				<b>Other Expenditure</b>
				<b>Total For Sub Major Head : 0</b>
				<b>38,20,680</b>
				<b>4,87,529</b>
				<b>43,08,209</b>
				Null
				<b>Total of:VOTED(2070)</b>
				<b>38,20,680</b>
				<b>4,87,529</b>
				<b>43,08,209</b>
				<b>Total For 2070:</b>
				<b>38,20,680</b>
				<b>4,87,529</b>
				<b>43,08,209</b>
<b>2216</b>	Housing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	06	053	0001	NULL
				71,38,776
				0
				71,38,776
				<b>71,38,776</b>
				Total For Sub Head:1
				<b>71,38,776</b>
				<b>0</b>
				<b>71,38,776</b>
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter
				<b>Total For Minor: 53</b>
				<b>71,38,776</b>
				<b>0</b>
				<b>71,38,776</b>
				<b>Maintenance and Reparis</b>
				<b>Total For Sub Major Head : 6</b>
				<b>71,38,776</b>
				<b>0</b>
				<b>71,38,776</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2216</b>	Housing	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Police Housing</b>				
					<b>Total of:VOTED(2216)</b>	<b>71,38,776</b>	<b>0</b>	<b>71,38,776</b>	
					<b>Total For 2216:</b>	<b>71,38,776</b>	<b>0</b>	<b>71,38,776</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL		47,341	0	47,341	
					Total For Sub Head: 1	<b>47,341</b>	<b>0</b>	<b>47,341</b>	
					(01) Inspector General of Police's Office.				
					<b>Total For Minor: 1</b>	<b>47,341</b>	<b>0</b>	<b>47,341</b>	
					<b>Direction and Administration</b>				
		003	0001	NULL		1,25,210	0	1,25,210	
					Total For Sub Head: 1	<b>1,25,210</b>	<b>0</b>	<b>1,25,210</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>1,25,210</b>	<b>0</b>	<b>1,25,210</b>	
					<b>Education and Training</b>				
		104	0001	NULL		99,351	0	99,351	
					Total For Sub Head: 1	<b>99,351</b>	<b>0</b>	<b>99,351</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) 1st Meghalaya Police Battalion.				
					<b>Total For Minor: 104</b>	<b>99,351</b>	<b>0</b>	<b>99,351</b>	
					<b>Special Police</b>				
	109	0001			NULL	1,55,89,22,160	22,32,43,781	1,78,21,65,941	
					Total For Sub Head:1	<b>1,55,89,22,160</b>	<b>22,32,43,781</b>	<b>1,78,21,65,941</b>	
					(01) District Executive Police.				
		0002			NULL	95,66,702	10,82,972	1,06,49,674	
					Total For Sub Head:2	<b>95,66,702</b>	<b>10,82,972</b>	<b>1,06,49,674</b>	
					(02) Village Defence Organisation				
		0003			NULL	14,93,250	15,18,000	30,11,250	
					Total For Sub Head:3	<b>14,93,250</b>	<b>15,18,000</b>	<b>30,11,250</b>	
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	0	1,31,58,512	1,31,58,512	
					Total For Sub Head:4	<b>0</b>	<b>1,31,58,512</b>	<b>1,31,58,512</b>	
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	92,61,707	11,14,772	1,03,76,479	
					Total For Sub Head:9	<b>92,61,707</b>	<b>11,14,772</b>	<b>1,03,76,479</b>	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0013			NULL	0	0	0	
					Total For Sub Head:13	<b>0</b>	<b>0</b>	<b>0</b>	
					(13) Establishment of Watch Post Scheme.				
		0028			NULL	3,18,91,151	0	3,18,91,151	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:28	<b>3,18,91,151</b>	<b>0</b>	<b>3,18,91,151</b>	
					(28) Requisition of Vehicles				
		0030			NULL	6,015	0	6,015	
					Total For Sub Head:30	<b>6,015</b>	<b>0</b>	<b>6,015</b>	
					(30) Expenses for persons in Police Custodty				
					<b>Total For Minor: 109</b>	<b>1,61,11,40,985</b>	<b>24,01,18,037</b>	<b>1,85,12,59,022</b>	
					<b>District Police</b>				
		113	0001		NULL	40,53,999	2,62,437	43,16,436	
					Total For Sub Head:1	<b>40,53,999</b>	<b>2,62,437</b>	<b>43,16,436</b>	
					(01) Hospital charges for Police Personnel				
					<b>Total For Minor: 113</b>	<b>40,53,999</b>	<b>2,62,437</b>	<b>43,16,436</b>	
					<b>Welfare of Police Personnel</b>				
		115	0004		NULL	-629	0	-629	
					Total For Sub Head:4	<b>-629</b>	<b>0</b>	<b>-629</b>	
					(04) Expenditure on modernisation of District Police.				
					<b>Total For Minor: 115</b>	<b>-629</b>	<b>0</b>	<b>-629</b>	
					<b>Modernisation of Police Force</b>				
		800	0001		NULL	19,38,160	4,07,000	23,45,160	
					Total For Sub Head:1	<b>19,38,160</b>	<b>4,07,000</b>	<b>23,45,160</b>	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					<b>Total For Minor: 800</b>	<b>19,38,160</b>	<b>4,07,000</b>	<b>23,45,160</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
<b>2055</b>	Police									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>		<b>1,61,74,04,417</b>		<b>24,07,87,474</b>		<b>1,85,81,91,891</b>
				<b>NULL</b>						
	<b>Total of:VOTED(2055)</b>			<b>1,61,74,04,417</b>		<b>24,07,87,474</b>		<b>1,85,81,91,891</b>		
<b>Total For 2055:</b>				<b>1,61,74,04,417</b>		<b>24,07,87,474</b>		<b>1,85,81,91,891</b>		
<b>2070</b>	Other Administrative Services									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	108	0002	NULL		23,95,67,065		3,33,46,460		27,29,13,525
				Total For Sub Head:2		<b>23,95,67,065</b>		<b>3,33,46,460</b>		<b>27,29,13,525</b>
				(02) Protection and control(Fire services station)						
				<b>Total For Minor: 108</b>		<b>23,95,67,065</b>		<b>3,33,46,460</b>		<b>27,29,13,525</b>
				<b>Fire Protection and Control</b>						
		800	0029	NULL		4,00,000		0		4,00,000
				Total For Sub Head:29		<b>4,00,000</b>		<b>0</b>		<b>4,00,000</b>
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.						
				<b>Total For Minor: 800</b>		<b>4,00,000</b>		<b>0</b>		<b>4,00,000</b>
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>		<b>23,99,67,065</b>		<b>3,33,46,460</b>		<b>27,33,13,525</b>
				<b>Null</b>						



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
<b>4055</b>	Capital Outlay on Police						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:4	15,30,228	0	15,30,228
				(04) Construction other than Buildings			
				<b>Total For Minor: 207</b>	<b>15,30,228</b>	<b>0</b>	<b>15,30,228</b>
				<b>State Police</b>			
	211	0003		NULL	77,00,000	0	77,00,000
				Total For Sub Head:3	77,00,000	0	77,00,000
				(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Faci			
		0005		NULL	1,00,27,000	0	1,00,27,000
				Total For Sub Head:5	1,00,27,000	0	1,00,27,000
				(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities			
				<b>Total For Minor: 211</b>	<b>1,77,27,000</b>	<b>0</b>	<b>1,77,27,000</b>
				<b>Police Housing</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>
				<b>Null</b>			
	<b>Total of:VOTED(4055)</b>			<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>	
	<b>Total For 4055:</b>			<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>	
	<b>Total Grant:</b>			<b>4,48,83,59,801</b>	<b>65,50,80,411</b>	<b>5,14,34,40,212</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	4,83,61,45,474	
		2070	27,76,21,734	
		2216	1,04,15,776	
		4055	1,92,57,228	
		<b>Major Head wise Total:</b>	<b>5,14,34,40,212</b>	
		<b>Grand Total:</b>	<b>5,14,34,40,212</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 17</b> Jails, Capital Outlay on Public Works								
<b>GENERAL</b>								
<b>2056</b> Jails								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	76,36,513	14,36,560	90,73,073	
				Total For Sub Head:1	<b>76,36,513</b>	<b>14,36,560</b>	<b>90,73,073</b>	
				(01) Superintendence				
			0004	NULL	38,56,179	6,37,753	44,93,932	
				Total For Sub Head:4	<b>38,56,179</b>	<b>6,37,753</b>	<b>44,93,932</b>	
				(04) Payment due to Me.S.E.B./Municipal Board				
				<b>Total For Minor: 1</b>	<b>1,14,92,692</b>	<b>20,74,313</b>	<b>1,35,67,005</b>	
				<b>Direction and Administration</b>				
			101	0008	NULL	18,64,160	2,39,291	21,03,451
				Total For Sub Head:8	<b>18,64,160</b>	<b>2,39,291</b>	<b>21,03,451</b>	
				(08) Strengthening of Jail security (Armed branch).				
				<b>Total For Minor: 101</b>	<b>18,64,160</b>	<b>2,39,291</b>	<b>21,03,451</b>	
				<b>Jails</b>				
			102	0001	NULL	7,16,808	83,883	8,00,691
				Total For Sub Head:1	<b>7,16,808</b>	<b>83,883</b>	<b>8,00,691</b>	
				(01) Manufacture of furniture etc.				
	<b>Total For Minor: 102</b>	<b>7,16,808</b>	<b>83,883</b>	<b>8,00,691</b>				
	<b>Jail manufactures</b>							
800	0003	NULL	4,81,744	75,352	5,57,096			
	Total For Sub Head:3	<b>4,81,744</b>	<b>75,352</b>	<b>5,57,096</b>				
	(03) Strengthening and improvement of medical care.							
	<b>Total For Minor: 800</b>	<b>4,81,744</b>	<b>75,352</b>	<b>5,57,096</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
					<b>Other Expenditure</b>		
					<b>Total For Sub Major Head : 0</b>	<b>1,45,55,404</b>	<b>24,72,839</b>
					<b>NULL</b>		
					<b>Total of:VOTED(2056)</b>	<b>1,45,55,404</b>	<b>24,72,839</b>
					<b>Total For 2056:</b>	<b>1,45,55,404</b>	<b>24,72,839</b>
<b>SIXTH-SCHEDULE</b>							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	101	0001	NULL		1,69,42,761	1,01,08,209
				Total For Sub Head:1		<b>1,69,42,761</b>	<b>1,01,08,209</b>
				(01) District Jail, Shillong.			
			0002	NULL		93,68,080	0
				Total For Sub Head:2		<b>93,68,080</b>	<b>0</b>
				(02) District Jail, Tura			
			0004	NULL		83,61,653	20,60,572
				Total For Sub Head:4		<b>83,61,653</b>	<b>20,60,572</b>
				(04) District Jail, Williamnagar			
			0005	NULL		1,04,65,229	56,77,491
				Total For Sub Head:5		<b>1,04,65,229</b>	<b>56,77,491</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works							
<b>2056</b> Jails							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) District Jail, Jowai			
		0008	NULL	19,28,478	3,26,925		22,55,403
			Total For Sub Head:8	<b>19,28,478</b>	<b>3,26,925</b>		<b>22,55,403</b>
				(08) Strengthening of Jail security (Armed branch).			
		0009	NULL	4,81,364	82,614		5,63,978
			Total For Sub Head:9	<b>4,81,364</b>	<b>82,614</b>		<b>5,63,978</b>
				(09) Strengthening of Jails Services (Admn)			
		0011	NULL	1,14,72,916	19,85,955		1,34,58,871
			Total For Sub Head:11	<b>1,14,72,916</b>	<b>19,85,955</b>		<b>1,34,58,871</b>
				(11) District Jail Nongpoh			
			<b>Total For Minor: 101</b>	<b>5,90,20,481</b>	<b>2,02,41,766</b>		<b>7,92,62,247</b>
				<b>Jails</b>			
	102	0001	NULL	7,05,618	1,20,689		8,26,307
			Total For Sub Head:1	<b>7,05,618</b>	<b>1,20,689</b>		<b>8,26,307</b>
				(01) Manufacture of furniture etc.			
			<b>Total For Minor: 102</b>	<b>7,05,618</b>	<b>1,20,689</b>		<b>8,26,307</b>
				<b>Jail manufactures</b>			
	800	0003	NULL	4,21,398	72,577		4,93,975
			Total For Sub Head:3	<b>4,21,398</b>	<b>72,577</b>		<b>4,93,975</b>
				(03) Strengthening and improvement of medical care.			
			<b>Total For Minor: 800</b>	<b>4,21,398</b>	<b>72,577</b>		<b>4,93,975</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works				
<b>2056</b>	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				<b>Other Expenditure</b>
	911	0001	NULL	-1,17,200
			Total For Sub Head: 1	-1,17,200
			(01) Superintendence	
			<b>Total For Minor: 911</b>	<b>-1,17,200</b>
			<b>Deduct-Recoveries of Overpayments</b>	
			<b>Total For Sub Major Head : 0</b>	<b>6,00,30,297</b>
			NULL	
	<b>Total of: VOTED(2056)</b>		<b>6,00,30,297</b>	<b>2,04,35,032</b>
	<b>Total For 2056:</b>		<b>6,00,30,297</b>	<b>2,04,35,032</b>
	<b>Total Grant:</b>		<b>7,45,85,701</b>	<b>2,29,07,871</b>
				<b>9,74,93,572</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	9,74,93,572
<b>Major Head wise Total:</b>			<b>9,74,93,572</b>
<b>Grand Total:</b>			<b>9,74,93,572</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	20,69,913	3,91,001		24,60,914	
				Total For Sub Head:1	<b>20,69,913</b>	<b>3,91,001</b>		<b>24,60,914</b>	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>20,69,913</b>	<b>3,91,001</b>		<b>24,60,914</b>	
				<b>Direction and Adminstration</b>					
		101	0001	NULL	46,16,135	4,85,892		51,02,027	
				Total For Sub Head:1	<b>46,16,135</b>	<b>4,85,892</b>		<b>51,02,027</b>	
				(01) Stationery And Store Office					
				<b>Total For Minor: 101</b>	<b>46,16,135</b>	<b>4,85,892</b>		<b>51,02,027</b>	
				<b>Purchase and Supply of Stationery Stores</b>					
		102	0001	NULL	1,49,734	0		1,49,734	
				Total For Sub Head:1	<b>1,49,734</b>	<b>0</b>		<b>1,49,734</b>	
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>1,49,734</b>	<b>0</b>		<b>1,49,734</b>	
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	3,17,06,372	27,95,272		3,45,01,644	
				Total For Sub Head:1	<b>3,17,06,372</b>	<b>27,95,272</b>		<b>3,45,01,644</b>	
				(01) Press Administration					
			0002	NULL	1,80,04,716	30,42,273		2,10,46,989	
				Total For Sub Head:2	<b>1,80,04,716</b>	<b>30,42,273</b>		<b>2,10,46,989</b>	
				(02) Composing And Standing Forms Branch					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0003	NULL		2,31,17,332	50,82,370	2,81,99,702	
				Total For Sub Head:3		<b>2,31,17,332</b>	<b>50,82,370</b>	<b>2,81,99,702</b>	
				(03) Machine Printing Branch					
			0004	NULL		1,90,07,702	32,16,662	2,22,24,364	
				Total For Sub Head:4		<b>1,90,07,702</b>	<b>32,16,662</b>	<b>2,22,24,364</b>	
				(04) Binding And Warehousing Branch					
			0005	NULL		10,70,632	1,65,201	12,35,833	
				Total For Sub Head:5		<b>10,70,632</b>	<b>1,65,201</b>	<b>12,35,833</b>	
				(05) Mechanical Branch					
			0006	NULL		92,81,824	15,11,208	1,07,93,032	
				Total For Sub Head:6		<b>92,81,824</b>	<b>15,11,208</b>	<b>1,07,93,032</b>	
				(06) Reading Branch					
				<b>Total For Minor: 103</b>		<b>10,21,88,578</b>	<b>1,58,12,986</b>	<b>11,80,01,564</b>	
				<b>Government Presses</b>					
	105		0001	NULL		10,70,050	99,496	11,69,546	
				Total For Sub Head:1		<b>10,70,050</b>	<b>99,496</b>	<b>11,69,546</b>	
				(01) Book Depot					
				<b>Total For Minor: 105</b>		<b>10,70,050</b>	<b>99,496</b>	<b>11,69,546</b>	
				<b>Government Publications</b>					
				<b>Total For Sub Major Head : 0</b>		<b>11,00,94,410</b>	<b>1,67,89,375</b>	<b>12,68,83,785</b>	
				<b>NULL</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing		Sub Minor Sub		Catagorized Scheme				
		Major Head Head							
		Head Head							
<b>Total of:VOTED(2058)</b>				<b>11,00,94,410</b>		<b>1,67,89,375</b>		<b>12,68,83,785</b>	
<b>Total For 2058:</b>				<b>11,00,94,410</b>		<b>1,67,89,375</b>		<b>12,68,83,785</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2058</b>	Stationery and Printing		Sub Minor Sub		Catagorized Scheme				
		Major Head Head							
		Head Head							
<b>VOTED</b>	00	102	0001	NULL	5,11,215	0	5,11,215		
				Total For Sub Head:1	<b>5,11,215</b>	<b>0</b>	<b>5,11,215</b>		
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>5,11,215</b>	<b>0</b>	<b>5,11,215</b>		
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	78,02,332	0	78,02,332		
				Total For Sub Head:1	<b>78,02,332</b>	<b>0</b>	<b>78,02,332</b>		
				(01) Press Administration					
			0002	NULL	71,69,427	0	71,69,427		
				Total For Sub Head:2	<b>71,69,427</b>	<b>0</b>	<b>71,69,427</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	39,34,830	0	39,34,830		
				Total For Sub Head:3	<b>39,34,830</b>	<b>0</b>	<b>39,34,830</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																														
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure																																																																														
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<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	14,86,65,196
<b>Major Head wise Total:</b>			<b>14,86,65,196</b>
<b>Grand Total:</b>			<b>14,86,65,196</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>GENERAL</b>									
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0013	NULL	3,71,09,074	59,18,228		4,30,27,302	
				Total For Sub Head:13	<b>3,71,09,074</b>	<b>59,18,228</b>		<b>4,30,27,302</b>	
				(01) P.W.D.Secretariat					
			0014	NULL	0	1,75,000		1,75,000	
				Total For Sub Head:14	<b>0</b>	<b>1,75,000</b>		<b>1,75,000</b>	
				(02) Contribution to Indian Road Congress-					
			0017	NULL	0	1,18,000		1,18,000	
				Total For Sub Head:17	<b>0</b>	<b>1,18,000</b>		<b>1,18,000</b>	
				(05) Contribution to Indian National Group of International Association of Bridge and Stru					
				<b>Total For Minor: 90</b>	<b>3,71,09,074</b>	<b>62,11,228</b>		<b>4,33,20,302</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,71,09,074</b>	<b>62,11,228</b>		<b>4,33,20,302</b>	
				NULL					
	<b>Total of:VOTED(2052)</b>				<b>3,71,09,074</b>	<b>62,11,228</b>		<b>4,33,20,302</b>	
<b>Total For 2052:</b>					<b>3,71,09,074</b>	<b>62,11,228</b>		<b>4,33,20,302</b>	
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	18,93,042	0		18,93,042	
				Total For Sub Head:2					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>18,93,042</b>	<b>0</b>	<b>18,93,042</b>	
				(01) Chief Engineer and his general establishment (Roads)			
	0003			NULL	2,64,32,530	46,06,627	3,10,39,157
				Total For Sub Head:3			
				<b>2,64,32,530</b>	<b>46,06,627</b>	<b>3,10,39,157</b>	
				(02) Chief Engineer and his establishment (Buildings)			
	0006			NULL	70,40,076	11,29,190	81,69,266
				Total For Sub Head:6			
				<b>70,40,076</b>	<b>11,29,190</b>	<b>81,69,266</b>	
				(05) Superintending Engineer and his establishment (Buildings)			
	0012			NULL	6,87,383	87,849	7,75,232
				Total For Sub Head:12			
				<b>6,87,383</b>	<b>87,849</b>	<b>7,75,232</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>3,60,53,031</b>	<b>58,23,666</b>	<b>4,18,76,697</b>
				<b>Direction and Administration</b>			
	800	0006		NULL	32,46,445	0	32,46,445
				Total For Sub Head:6			
				<b>32,46,445</b>	<b>0</b>	<b>32,46,445</b>	
				(06) Subsidies to MGCC			
	0008			NULL	7,82,900	0	7,82,900
				Total For Sub Head:8			
				<b>7,82,900</b>	<b>0</b>	<b>7,82,900</b>	
				(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou			
				<b>Total For Minor: 800</b>	<b>40,29,345</b>	<b>0</b>	<b>40,29,345</b>
				<b>Other Expenditure</b>			



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 80</b>			<b>4,00,82,376</b>	<b>58,23,666</b>	<b>4,59,06,042</b>	
	<b>General</b>						
	<b>Total of:VOTED(2059)</b>			<b>4,00,82,376</b>	<b>58,23,666</b>	<b>4,59,06,042</b>	
	<b>Total For 2059:</b>			<b>4,00,82,376</b>	<b>58,23,666</b>	<b>4,59,06,042</b>	
<b>4059</b>	Capital Outlay on Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	43,11,88,056	0	43,11,88,056
				Total For Sub Head: 1	<b>45,88,54,722</b>	<b>0</b>	<b>45,88,54,722</b>
				(01) Functional non-residential buildings under General Services-			
				<b>Total For Minor: 51</b>	<b>45,88,54,722</b>	<b>0</b>	<b>45,88,54,722</b>
				<b>Construction</b>			
				<b>Total For Sub Major Head : 80</b>	<b>45,88,54,722</b>	<b>0</b>	<b>45,88,54,722</b>
				<b>General</b>			
	<b>Total of:VOTED(4059)</b>			<b>45,88,54,722</b>	<b>0</b>	<b>45,88,54,722</b>	
	<b>Total For 4059:</b>			<b>45,88,54,722</b>	<b>0</b>	<b>45,88,54,722</b>	
Capital Outlay on Education, Sports,Art and Culture							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports, Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	800	0004	NULL	2,49,446	0	2,49,446
				Total For Sub Head:4	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				(04) Research and Training			
				<b>Total For Minor: 800</b>	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 4</b>	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				<b>Art and Culture</b>			
	<b>Total of:VOTED(4202)</b>				<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
	<b>Total For 4202:</b>				<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	<b>25,78,272</b>	<b>0</b>	<b>25,78,272</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	6,64,56,200	75,80,697	7,40,36,897
				Total For Sub Head:9	<b>6,64,56,200</b>	<b>75,80,697</b>	<b>7,40,36,897</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Divisional and Subordinate Offices (Buildings)				
		0011			NULL	91,20,519	14,08,395		1,05,28,914
					Total For Sub Head:11	<b>91,20,519</b>	<b>14,08,395</b>		<b>1,05,28,914</b>
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	3,70,519	0		3,70,519
					Total For Sub Head:12	<b>3,70,519</b>	<b>0</b>		<b>3,70,519</b>
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>7,85,25,510</b>	<b>89,89,092</b>		<b>8,75,14,602</b>
					<b>Direction and Administration</b>				
		052	0004		NULL	-32,72,344	0		-32,72,344
					Total For Sub Head:4	<b>-32,72,344</b>	<b>0</b>		<b>-32,72,344</b>
					(03) R/C of T & P etc				
		0005			NULL	-8,18,085	0		-8,18,085
					Total For Sub Head:5	<b>-8,18,085</b>	<b>0</b>		<b>-8,18,085</b>
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					<b>Total For Minor: 52</b>	<b>-40,90,429</b>	<b>0</b>		<b>-40,90,429</b>
					<b>Machinery and Equipment</b>				
		053	0006		NULL	5,38,64,585	66,37,019		6,05,01,604
					Total For Sub Head:6	<b>5,38,64,585</b>	<b>66,37,019</b>		<b>6,05,01,604</b>
					(06) Work Charged Establishment.				
		0007			NULL	8,01,03,327	0		8,01,03,327

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:7	<b>8,01,03,327</b>	<b>0</b>	<b>8,01,03,327</b>		
				(07) Other maintenance expenditure.					
				<b>Total For Minor: 53</b>	<b>13,39,67,912</b>	<b>66,37,019</b>	<b>14,06,04,931</b>		
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 80</b>	<b>20,84,02,993</b>	<b>1,56,26,111</b>	<b>22,40,29,104</b>		
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>20,84,02,993</b>	<b>1,56,26,111</b>	<b>22,40,29,104</b>		
				<b>Total For 2059:</b>	<b>20,84,02,993</b>	<b>1,56,26,111</b>	<b>22,40,29,104</b>		
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0001	NULL	3,12,81,594	52,32,127	3,65,13,721		
				Total For Sub Head:1	<b>3,12,81,594</b>	<b>52,32,127</b>	<b>3,65,13,721</b>		
				(01) Work Charged Establishment					
			0002	NULL	1,75,72,719	0	1,75,72,719		
				Total For Sub Head:2	<b>1,75,72,719</b>	<b>0</b>	<b>1,75,72,719</b>		
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>4,88,54,313</b>	<b>52,32,127</b>	<b>5,40,86,440</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>2216</b>	Housing									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Maintenance and Repairs</b>						
				<b>Total For Sub Major Head : 7</b>		<b>4,88,54,313</b>		<b>52,32,127</b>		<b>5,40,86,440</b>
				<b>Other Housing</b>						
	<b>Total of:VOTED(2216)</b>			<b>4,88,54,313</b>		<b>52,32,127</b>		<b>5,40,86,440</b>		
<b>Total For 2216:</b>				<b>4,88,54,313</b>		<b>52,32,127</b>		<b>5,40,86,440</b>		
<b>4059</b>	Capital Outlay on Public Works									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	80	051	0001	Centrally Sponsored Schemes		32,40,773		0		32,40,773
				NULL		11,89,89,088		0		11,89,89,088
				Total For Sub Head: 1		12,22,29,861		0		12,22,29,861
				(01) Functional non-residential buildings under General Services-						
				<b>Total For Minor: 51</b>		<b>12,22,29,861</b>		<b>0</b>		<b>12,22,29,861</b>
				<b>Construction</b>						
				<b>Total For Sub Major Head : 80</b>		<b>12,22,29,861</b>		<b>0</b>		<b>12,22,29,861</b>
				<b>General</b>						
	<b>Total of:VOTED(4059)</b>			<b>12,22,29,861</b>		<b>0</b>		<b>12,22,29,861</b>		
<b>Total For 4059:</b>				<b>12,22,29,861</b>		<b>0</b>		<b>12,22,29,861</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports,Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	201	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head: 1	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				(01) Construction Of Educational Building			
				<b>Total For Minor: 201</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>Elementary Education</b>			
				<b>Total For Sub Major Head : 1</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>General Education</b>			
	<b>Total of:VOTED(4202)</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
	<b>Total For 4202:</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	700	0012	NULL	13,58,089	0	13,58,089
				Total For Sub Head: 12	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				(01) Construction Of Residential Buildings-			
				<b>Total For Minor: 700</b>	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				<b>Other Housing</b>			
				<b>Total For Sub Major Head : 1</b>	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				<b>Government Residential Buildings</b>			

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>4216</b>	Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of: VOTED(4216)</b>	13,58,089	0	13,58,089
	<b>Total For 4216:</b>	13,58,089	0	13,58,089
	<b>Total Grant:</b>	92,01,40,874	3,28,93,132	95,30,34,006

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4059	3,09,07,439	
		<b>Major Head wise Total:</b>	<b>3,09,07,439</b>	
377	NULL	2052	4,33,20,302	
		2059	26,99,35,146	
		2216	5,40,86,440	
		4059	55,01,77,144	
		4202	32,49,446	
		4216	13,58,089	
		<b>Major Head wise Total:</b>	<b>92,21,26,567</b>	
		<b>Grand Total:</b>	<b>95,30,34,006</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	8,10,982	1,21,253		9,32,235	
				Total For Sub Head:1	<b>8,10,982</b>	<b>1,21,253</b>		<b>9,32,235</b>	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>8,10,982</b>	<b>1,21,253</b>		<b>9,32,235</b>	
				<b>Direction and Administration.</b>					
		106	0001	NULL	90,16,433	19,91,186		1,10,07,619	
				Total For Sub Head:1	<b>90,16,433</b>	<b>19,91,186</b>		<b>1,10,07,619</b>	
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	7,15,133	0		7,15,133	
				Total For Sub Head:2	<b>7,15,133</b>	<b>0</b>		<b>7,15,133</b>	
				(02) Air Raid Precaution					
			0008	NULL	1,80,39,385	28,93,054		2,09,32,439	
				Total For Sub Head:8	<b>1,80,39,385</b>	<b>28,93,054</b>		<b>2,09,32,439</b>	
				(08) Central Training Institute,Shillong-					
			0009	NULL	97,356	12,880		1,10,236	
				Total For Sub Head:9	<b>97,356</b>	<b>12,880</b>		<b>1,10,236</b>	
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>2,78,68,307</b>	<b>48,97,120</b>		<b>3,27,65,427</b>	
				<b>Civil Defence</b>					
		107	0001	NULL	1,79,82,507	29,24,200		2,09,06,707	
				Total For Sub Head:1	<b>1,79,82,507</b>	<b>29,24,200</b>		<b>2,09,06,707</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure On Home Guards					
		0002		NULL	8,69,58,471	1,45,46,247		10,15,04,718	
				Total For Sub Head:2	<b>8,69,58,471</b>	<b>1,45,46,247</b>		<b>10,15,04,718</b>	
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>10,49,40,978</b>	<b>1,74,70,447</b>		<b>12,24,11,425</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>13,36,20,267</b>	<b>2,24,88,820</b>		<b>15,61,09,087</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>13,36,20,267</b>	<b>2,24,88,820</b>		<b>15,61,09,087</b>	
				<b>Total For 2070:</b>	<b>13,36,20,267</b>	<b>2,24,88,820</b>		<b>15,61,09,087</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	96,42,431	13,52,553		1,09,94,984	
				Total For Sub Head:2	<b>96,42,431</b>	<b>13,52,553</b>		<b>1,09,94,984</b>	
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>96,42,431</b>	<b>13,52,553</b>		<b>1,09,94,984</b>	
				<b>Civil Defence</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works						
<b>2070</b>	Other Administrative Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	107	0001	NULL	3,41,73,478	42,60,860	3,84,34,338		
			Total For Sub Head:1	<b>3,41,73,478</b>	<b>42,60,860</b>	<b>3,84,34,338</b>		
			(01) Expenditure On Home Guards					
		0005	NULL	1,29,63,300	0	1,29,63,300		
			Total For Sub Head:5	<b>1,29,63,300</b>	<b>0</b>	<b>1,29,63,300</b>		
			(04) Duty/Washing Allowance					
			<b>Total For Minor: 107</b>	<b>4,71,36,778</b>	<b>42,60,860</b>	<b>5,13,97,638</b>		
			<b>Home Guards</b>					
			<b>Total For Sub Major Head : 0</b>	<b>5,67,79,209</b>	<b>56,13,413</b>	<b>6,23,92,622</b>		
			<b>Null</b>					
	<b>Total of:VOTED(2070)</b>			<b>5,67,79,209</b>	<b>56,13,413</b>	<b>6,23,92,622</b>		
	<b>Total For 2070:</b>			<b>5,67,79,209</b>	<b>56,13,413</b>	<b>6,23,92,622</b>		
	<b>Total Grant:</b>			<b>19,03,99,476</b>	<b>2,81,02,233</b>	<b>21,85,01,709</b>		

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 20</b> Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	21,85,01,709
		<b>Major Head wise Total:</b>	<b>21,85,01,709</b>
		<b>Grand Total:</b>	<b>21,85,01,709</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,64,18,045	28,23,456		1,92,41,501	
				Total For Sub Head: 1	<b>1,64,18,045</b>	<b>28,23,456</b>		<b>1,92,41,501</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>1,64,18,045</b>	<b>28,23,456</b>		<b>1,92,41,501</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	7,15,69,210	1,27,07,509		8,42,76,719	
				Total For Sub Head: 1	<b>7,15,69,210</b>	<b>1,27,07,509</b>		<b>8,42,76,719</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>7,15,69,210</b>	<b>1,27,07,509</b>		<b>8,42,76,719</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	34,97,19,735	0		34,97,19,735	
				Total For Sub Head: 1	<b>34,97,19,735</b>	<b>0</b>		<b>34,97,19,735</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	4,85,98,900	4,83,11,420		9,69,10,320	
				Total For Sub Head:2	<b>4,85,98,900</b>	<b>4,83,11,420</b>		<b>9,69,10,320</b>	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	33,18,390	0		33,18,390	
				Total For Sub Head: 11	<b>33,18,390</b>	<b>0</b>		<b>33,18,390</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	11,64,71,613	0		11,64,71,613	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				<b>11,64,71,613</b>		<b>0</b>		<b>11,64,71,613</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	57,99,33,300	0		57,99,33,300	
				NULL	2,74,00,000	0		2,74,00,000	
				Total For Sub Head:25	<b>60,73,33,300</b>	<b>0</b>		<b>60,73,33,300</b>	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	42,14,90,000	0		42,14,90,000	
				NULL	1,87,41,000	0		1,87,41,000	
				Total For Sub Head:29	<b>44,02,31,000</b>	<b>0</b>		<b>44,02,31,000</b>	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	30,74,560	20,42,825		51,17,385	
				Total For Sub Head:34	<b>30,74,560</b>	<b>20,42,825</b>		<b>51,17,385</b>	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 102</b>	<b>1,56,87,47,498</b>	<b>5,03,54,245</b>		<b>1,61,91,01,743</b>	
				<b>Assistance to Non Government Primary Schools</b>					
	106	0001		NULL	2,51,760	3,49,774		6,01,534	
				Total For Sub Head:1	<b>2,51,760</b>	<b>3,49,774</b>		<b>6,01,534</b>	
				(01) State Awards for Primary School Teachers					
				<b>Total For Minor: 106</b>	<b>2,51,760</b>	<b>3,49,774</b>		<b>6,01,534</b>	
				<b>Teachers and Other Services</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0011	NULL		-81,540	0		-81,540	
			Total For Sub Head: 11		<b>-81,540</b>	<b>0</b>		<b>-81,540</b>	
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL		-16,258	0		-16,258	
			Total For Sub Head: 13		<b>-16,258</b>	<b>0</b>		<b>-16,258</b>	
			(13) Expenditure On U.P.Schools Under Non Deficit System						
			<b>Total For Minor: 911</b>		<b>-97,798</b>	<b>0</b>		<b>-97,798</b>	
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 1</b>		<b>1,65,68,88,715</b>	<b>6,62,34,984</b>		<b>1,72,31,23,699</b>	
			<b>Elementary Education</b>						
	02	001	0001	NULL	1,03,27,282	17,05,780		1,20,33,062	
			Total For Sub Head: 1		<b>1,03,27,282</b>	<b>17,05,780</b>		<b>1,20,33,062</b>	
			(01) Head quarter						
		0002	NULL		24,32,299	0		24,32,299	
			Total For Sub Head: 2		<b>24,32,299</b>	<b>0</b>		<b>24,32,299</b>	
			(02) Establishment of Joint Director (DHTE)						
		0003	NULL		88,361	9,992		98,353	
			Total For Sub Head: 3		<b>88,361</b>	<b>9,992</b>		<b>98,353</b>	
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			<b>Total For Minor: 1</b>		<b>1,28,47,942</b>	<b>17,15,772</b>		<b>1,45,63,714</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0001	NULL	0	4,23,000	4,23,000			
			Total For Sub Head:1	<b>0</b>	<b>4,23,000</b>	<b>4,23,000</b>			
			(01) State Award to Scholls Teachers						
		0002	NULL	0	2,35,000	2,35,000			
			Total For Sub Head:2	<b>0</b>	<b>2,35,000</b>	<b>2,35,000</b>			
			(02) Contribution for Celebration of Teachers Day						
		0003	NULL	1,00,00,000	0	1,00,00,000			
			Total For Sub Head:3	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>			
			(03) Computerised Project management information system (PMIS) of Teachers						
			<b>Total For Minor: 104</b>	<b>1,00,00,000</b>	<b>6,58,000</b>	<b>1,06,58,000</b>			
	<b>Teachers and Other Services</b>								
	105	0005	NULL	1,67,500	0	1,67,500			
			Total For Sub Head:5	<b>1,67,500</b>	<b>0</b>	<b>1,67,500</b>			
			(05) Training of teachers seminar works						
		0009	NULL	1,12,09,965	0	1,12,09,965			
			Total For Sub Head:9	<b>1,12,09,965</b>	<b>0</b>	<b>1,12,09,965</b>			
			(09) Deputation/ Stipend for B.ed course						
			<b>Total For Minor: 105</b>	<b>1,13,77,465</b>	<b>0</b>	<b>1,13,77,465</b>			
	<b>Teachers Training</b>								



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	109	0020		Centrally Sponsored Schemes	1,68,517	0		1,68,517	
				NULL	19,92,489	3,63,205		23,55,694	
				Total For Sub Head:20	<b>21,61,006</b>	<b>3,63,205</b>		<b>25,24,211</b>	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				<b>Total For Minor: 109</b>	<b>21,61,006</b>	<b>3,63,205</b>		<b>25,24,211</b>	
				<b>Government Secondary Schools</b>					
	110	0001		NULL	13,70,25,090	0		13,70,25,090	
				Total For Sub Head:1	<b>13,70,25,090</b>	<b>0</b>		<b>13,70,25,090</b>	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	30,21,23,748	3,10,99,982		33,32,23,730	
				Total For Sub Head:2	<b>30,21,23,748</b>	<b>3,10,99,982</b>		<b>33,32,23,730</b>	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	2,94,85,317	6,79,056		3,01,64,373	
				Total For Sub Head:3	<b>2,94,85,317</b>	<b>6,79,056</b>		<b>3,01,64,373</b>	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	6,96,40,000	28,20,000		7,24,60,000	
				Total For Sub Head:4	<b>6,96,40,000</b>	<b>28,20,000</b>		<b>7,24,60,000</b>	
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	24,72,000	0		24,72,000	
				Total For Sub Head:8	<b>24,72,000</b>	<b>0</b>		<b>24,72,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009	NULL	2,58,57,831	9,68,000	2,68,25,831			
			Total For Sub Head:9	<b>2,58,57,831</b>	<b>9,68,000</b>	<b>2,68,25,831</b>			
				(09) Improvement facilities for teaching of science in High Schools					
		0043	NULL	35,21,930	28,00,000	63,21,930			
			Total For Sub Head:43	<b>35,21,930</b>	<b>28,00,000</b>	<b>63,21,930</b>			
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
			<b>Total For Minor: 110</b>	<b>57,01,25,916</b>	<b>3,83,67,038</b>	<b>60,84,92,954</b>			
				<b>Assistance to Non-Government Secondary Schools</b>					
	911	0009	NULL	-1,00,450	0	-1,00,450			
			Total For Sub Head:9	<b>-1,00,450</b>	<b>0</b>	<b>-1,00,450</b>			
				(09) Deputation/ Stipend for B.ed course					
			<b>Total For Minor: 911</b>	<b>-1,00,450</b>	<b>0</b>	<b>-1,00,450</b>			
				<b>Deduct Recoveries of Overpayments</b>					
			<b>Total For Sub Major Head : 2</b>	<b>60,64,11,879</b>	<b>4,11,04,015</b>	<b>64,75,15,894</b>			
				<b>Secondary Education</b>					
03	001	0001	NULL	1,20,52,210	20,74,317	1,41,26,527			
			Total For Sub Head:1	<b>1,20,52,210</b>	<b>20,74,317</b>	<b>1,41,26,527</b>			
				(01) Headquarter					
			<b>Total For Minor: 1</b>	<b>1,20,52,210</b>	<b>20,74,317</b>	<b>1,41,26,527</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	104	0001	NULL	52,61,37,345		3,53,09,746		56,14,47,091	
			Total For Sub Head:1	<b>52,61,37,345</b>		<b>3,53,09,746</b>		<b>56,14,47,091</b>	
			(01) Expenditure on Colleges under deficit system-						
		0022	NULL	1,31,95,385		3,34,800		1,35,30,185	
			Total For Sub Head:22	<b>1,31,95,385</b>		<b>3,34,800</b>		<b>1,35,30,185</b>	
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			<b>Total For Minor: 104</b>	<b>53,93,32,730</b>		<b>3,56,44,546</b>		<b>57,49,77,276</b>	
			<b>Assistance to Non-Government Colleges and Institutes</b>						
	107	0007	NULL	24,000		0		24,000	
			Total For Sub Head:7	<b>24,000</b>		<b>0</b>		<b>24,000</b>	
			(07) State Merit						
		0009	NULL	15,000		0		15,000	
			Total For Sub Head:9	<b>15,000</b>		<b>0</b>		<b>15,000</b>	
			(09) Senior Scholarship						
		0010	NULL	4,800		0		4,800	
			Total For Sub Head:10	<b>4,800</b>		<b>0</b>		<b>4,800</b>	
			(10) Post Graduate Scholarship						
		0023	NULL	10,57,550		0		10,57,550	
			Total For Sub Head:23						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>10,57,550</b>	<b>0</b>		<b>10,57,550</b>	
				(23) Exgratia Grants					
		0028		NULL	5,98,620	0		5,98,620	
				Total For Sub Head:28	<b>5,98,620</b>	<b>0</b>		<b>5,98,620</b>	
				(28) Fees Compensation for Post Matric Scholarship for Tribal Students					
				<b>Total For Minor: 107</b>	<b>16,99,970</b>	<b>0</b>		<b>16,99,970</b>	
				<b>Scholarships</b>					
				<b>Total For Sub Major Head : 3</b>	<b>55,30,84,910</b>	<b>3,77,18,863</b>		<b>59,08,03,773</b>	
				<b>University and Higher Education</b>					
04	001	0001		NULL	19,83,028	4,48,229		24,31,257	
				Total For Sub Head:1	<b>19,83,028</b>	<b>4,48,229</b>		<b>24,31,257</b>	
				(01) Deputy Director Adult Education and his staff					
				<b>Total For Minor: 1</b>	<b>19,83,028</b>	<b>4,48,229</b>		<b>24,31,257</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 4</b>	<b>19,83,028</b>	<b>4,48,229</b>		<b>24,31,257</b>	
				<b>Adult Education</b>					
80	001	0006		NULL	2,59,891	0		2,59,891	
				Total For Sub Head:6	<b>2,59,891</b>	<b>0</b>		<b>2,59,891</b>	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>2,59,891</b>	<b>0</b>		<b>2,59,891</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	003	0002	NULL	2,42,78,631		37,42,431		2,80,21,062	
			Total For Sub Head:2	<b>2,42,78,631</b>		<b>37,42,431</b>		<b>2,80,21,062</b>	
			(01) Directorate (SCERT)						
		0003	NULL	37,30,850		0		37,30,850	
			Total For Sub Head:3	<b>37,30,850</b>		<b>0</b>		<b>37,30,850</b>	
			(02) Teachers training						
		0010	NULL	14,88,964		3,02,564		17,91,528	
			Total For Sub Head:10	<b>14,88,964</b>		<b>3,02,564</b>		<b>17,91,528</b>	
			(10) Setting up of Evaluation Unit						
		0017	NULL	53,21,876		7,42,253		60,64,129	
			Total For Sub Head:17	<b>53,21,876</b>		<b>7,42,253</b>		<b>60,64,129</b>	
			(17) Establishment of Educational Technology cell						
		0021	NULL	7,21,571		0		7,21,571	
			Total For Sub Head:21	<b>7,21,571</b>		<b>0</b>		<b>7,21,571</b>	
			(21) Basic Training Centres Including Guru Training						
		0029	NULL	90,46,758		10,13,328		1,00,60,086	
			Total For Sub Head:29	<b>90,46,758</b>		<b>10,13,328</b>		<b>1,00,60,086</b>	
			(27) D.I.E.T						
		0035	Centrally Sponsored Schemes	2,52,76,069		11,88,031		2,64,64,100	
				3,28,70,602		73,12,217		4,01,82,819	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
<b>2202</b>	General Education									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				NULL						
				Total For Sub Head:35		5,81,46,671		85,00,248		6,66,46,919
				(30) DIET-Central Assistance for CSS.						
				<b>Total For Minor: 3</b>		<b>10,27,35,321</b>		<b>1,43,00,824</b>		<b>11,70,36,145</b>
				<b>Training</b>						
	108	0001		NULL		7,31,16,890		0		7,31,16,890
				Total For Sub Head:1		7,31,16,890		0		7,31,16,890
				(01) Meghalaya Board of Schools Education						
		0002		NULL		9,22,550		0		9,22,550
				Total For Sub Head:2		9,22,550		0		9,22,550
				(02) Public Examination						
				<b>Total For Minor: 108</b>		<b>7,40,39,440</b>		<b>0</b>		<b>7,40,39,440</b>
				<b>Examinations</b>						
	911	0005		NULL		-1,00,249		0		-1,00,249
				Total For Sub Head:5		-1,00,249		0		-1,00,249
				(05) Seminar conference						
		0018		NULL		-1,23,676		0		-1,23,676
				Total For Sub Head:18		-1,23,676		0		-1,23,676
				(18) Public Examination						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 911</b>	<b>-2,23,925</b>	<b>0</b>	<b>-2,23,925</b>		
				<b>Deduct-Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 80</b>	<b>17,68,10,727</b>	<b>1,43,00,824</b>	<b>19,11,11,551</b>		
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>				<b>2,99,51,79,259</b>	<b>15,98,06,915</b>	<b>3,15,49,86,174</b>		
	<b>Total For 2202:</b>				<b>2,99,51,79,259</b>	<b>15,98,06,915</b>	<b>3,15,49,86,174</b>		
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	6,30,215	2,65,711	8,95,926		
				Total For Sub Head:1	<b>6,30,215</b>	<b>2,65,711</b>	<b>8,95,926</b>		
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>6,30,215</b>	<b>2,65,711</b>	<b>8,95,926</b>		
				<b>Direction and Administration</b>					
		103	0003	NULL	12,44,094	0	12,44,094		
				Total For Sub Head:3	<b>12,44,094</b>	<b>0</b>	<b>12,44,094</b>		
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>12,44,094</b>	<b>0</b>	<b>12,44,094</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Technical Schools</b>					
	105	0001	NULL	4,05,00,171		63,33,664		4,68,33,835	
			Total For Sub Head:1	<b>4,05,00,171</b>		<b>63,33,664</b>		<b>4,68,33,835</b>	
			(01) Shillong Polytechnic-						
		0005	NULL	12,35,520		3,48,413		15,83,933	
			Total For Sub Head:5	<b>12,35,520</b>		<b>3,48,413</b>		<b>15,83,933</b>	
			(05) Setting up of new polytechnic						
		0013	NULL	1,64,20,690		32,95,524		1,97,16,214	
			Total For Sub Head:13	<b>1,64,20,690</b>		<b>32,95,524</b>		<b>1,97,16,214</b>	
			(10) Jowai Polytechnics						
		0014	NULL	1,42,69,185		0		1,42,69,185	
			Total For Sub Head:14	<b>1,42,69,185</b>		<b>0</b>		<b>1,42,69,185</b>	
			(11) Tura Polytechnics						
			<b>Total For Minor: 105</b>	<b>7,24,25,566</b>		<b>99,77,601</b>		<b>8,24,03,167</b>	
			<b>Polytechnics</b>						
	107	0001	NULL	27,25,700		0		27,25,700	
			Total For Sub Head:1	<b>27,25,700</b>		<b>0</b>		<b>27,25,700</b>	
			(01) Scholarships for studies in Engineering Institutes-						
			<b>Total For Minor: 107</b>	<b>27,25,700</b>		<b>0</b>		<b>27,25,700</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Scholarships</b>					
	911	0003		NULL	-38,000	0		-38,000	
				Total For Sub Head:3	<b>-38,000</b>	<b>0</b>		<b>-38,000</b>	
				(03) Setting up of Technical University Inclusive State Share					
		0015		NULL	-4,14,610	0		-4,14,610	
				Total For Sub Head:15	<b>-4,14,610</b>	<b>0</b>		<b>-4,14,610</b>	
				(12) Excursion for Student of Technical Institution					
				<b>Total For Minor: 911</b>	<b>-4,52,610</b>	<b>0</b>		<b>-4,52,610</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,65,72,965</b>	<b>1,02,43,312</b>		<b>8,68,16,277</b>	
				NULL					
	<b>Total of:VOTED(2203)</b>				<b>7,65,72,965</b>	<b>1,02,43,312</b>		<b>8,68,16,277</b>	
	<b>Total For 2203:</b>				<b>7,65,72,965</b>	<b>1,02,43,312</b>		<b>8,68,16,277</b>	
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	13,47,562	0		13,47,562	
				Total For Sub Head:1	<b>13,47,562</b>	<b>0</b>		<b>13,47,562</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Directorate of Sport.					
				<b>Total For Minor: 1</b>	<b>13,47,562</b>	<b>0</b>	<b>13,47,562</b>		
				<b>Direction and Administration</b>					
	102	0003		NULL	58,84,522	16,82,705	75,67,227		
				Total For Sub Head:3	<b>58,84,522</b>	<b>16,82,705</b>	<b>75,67,227</b>		
				(03) National Cadet Corps UNit Offices					
		0006		NULL	14,22,338	2,41,513	16,63,851		
				Total For Sub Head:6	<b>14,22,338</b>	<b>2,41,513</b>	<b>16,63,851</b>		
				(06) Boys scouts and Girls Guides					
		0012		NULL	-1,71,375	1,89,072	17,697		
				Total For Sub Head:12	<b>-1,71,375</b>	<b>1,89,072</b>	<b>17,697</b>		
				(12) Setting Of State Liaison Cell for Nss					
				<b>Total For Minor: 102</b>	<b>71,35,485</b>	<b>21,13,290</b>	<b>92,48,775</b>		
				<b>Youth Welfare Programme for Students</b>					
	911	0003		NULL	-47,728	0	-47,728		
				Total For Sub Head:3	<b>-47,728</b>	<b>0</b>	<b>-47,728</b>		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-47,728</b>	<b>0</b>	<b>-47,728</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL	84,35,319	21,13,290	1,05,48,609		
	<b>Total of:VOTED(2204)</b>				<b>84,35,319</b>	<b>21,13,290</b>	<b>1,05,48,609</b>		
	<b>Total For 2204:</b>				<b>84,35,319</b>	<b>21,13,290</b>	<b>1,05,48,609</b>		
<b>4202</b>	Capital Outlay on Education, Sports,Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	203	0007	NULL	1,93,78,300	0	1,93,78,300		
				Total For Sub Head:7	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				(06) Infrastructure Development Under SPA/SCA, Etc					
				<b>Total For Minor: 203</b>	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				<b>University and Higher Education</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				<b>General Education</b>					
	<b>Total of:VOTED(4202)</b>				<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
	<b>Total For 4202:</b>				<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	17	103	0001	N.E.C Scheme	6,21,889	0	6,21,889
				Total For Sub Head: 1	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>
				(01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong			
				<b>Total For Minor: 103</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>
				<b>Governement Colleges and Institutes</b>			
				<b>Total For Sub Major Head : 17</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>
				<b>03 University and Higher Education</b>			
	<b>Total of:VOTED(4552)</b>				<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>
	<b>Total For 4552:</b>				<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>
<b>SIXTH-SCHEDULE</b>							
<b>2202</b>	General Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	-1,26,049	63,268	-62,781
				Total For Sub Head: 1	<b>-1,26,049</b>	<b>63,268</b>	<b>-62,781</b>
				(01) Headquarter			
				<b>Total For Minor: 1</b>	<b>-1,26,049</b>	<b>63,268</b>	<b>-62,781</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	101	0001	NULL	1,67,06,05,559	23,54,97,612	1,90,61,03,171			
			Total For Sub Head:1	<b>1,67,06,05,559</b>	<b>23,54,97,612</b>	<b>1,90,61,03,171</b>			
			(01) Expenditure on Primary Schools-						
		0003	NULL	16,22,30,104	2,60,35,347	18,82,65,451			
			Total For Sub Head:3	<b>16,22,30,104</b>	<b>2,60,35,347</b>	<b>18,82,65,451</b>			
			(03) Government M.E. School						
			<b>Total For Minor: 101</b>	<b>1,83,28,35,663</b>	<b>26,15,32,959</b>	<b>2,09,43,68,622</b>			
	<b>Government Primary School</b>								
	102	0001	NULL	85,98,61,030	6,38,07,738	92,36,68,768			
			Total For Sub Head:1	<b>85,98,61,030</b>	<b>6,38,07,738</b>	<b>92,36,68,768</b>			
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL	8,06,30,294	77,89,230	8,84,19,524			
			Total For Sub Head:2	<b>8,06,30,294</b>	<b>77,89,230</b>	<b>8,84,19,524</b>			
			(02) Expenditure on schools under non deficit system.						
		0003	NULL	2,74,20,000	0	2,74,20,000			
			Total For Sub Head:3	<b>2,74,20,000</b>	<b>0</b>	<b>2,74,20,000</b>			
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL	29,99,54,020	74,30,188	30,73,84,208			
			Total For Sub Head:11	<b>29,99,54,020</b>	<b>74,30,188</b>	<b>30,73,84,208</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	32,44,64,319	0		32,44,64,319	
				Total For Sub Head:13		<b>32,44,64,319</b>	<b>0</b>	<b>32,44,64,319</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	1,11,90,352	0		1,11,90,352	
				Total For Sub Head:25		<b>1,11,90,352</b>	<b>0</b>	<b>1,11,90,352</b>	
				(25) Sarva Shiksha Abhiyan					
				<b>Total For Minor: 102</b>		<b>1,60,35,20,015</b>	<b>7,90,27,156</b>	<b>1,68,25,47,171</b>	
				<b>Assistance to Non Government Primary Schools</b>					
	104	0001		NULL	5,91,41,539	95,08,785		6,86,50,324	
				Total For Sub Head:1		<b>5,91,41,539</b>	<b>95,08,785</b>	<b>6,86,50,324</b>	
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	22,40,602	3,51,363		25,91,965	
				Total For Sub Head:2		<b>22,40,602</b>	<b>3,51,363</b>	<b>25,91,965</b>	
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	14,13,425	5,19,109		19,32,534	
				Total For Sub Head:3		<b>14,13,425</b>	<b>5,19,109</b>	<b>19,32,534</b>	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	16,30,65,639	2,54,55,263		18,85,20,902	
				Total For Sub Head:4		<b>16,30,65,639</b>	<b>2,54,55,263</b>	<b>18,85,20,902</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Administrator primary education Garo hills					
				<b>Total For Minor: 104</b>	<b>22,58,61,205</b>	<b>3,58,34,520</b>	<b>26,16,95,725</b>		
				<b>Inspection</b>					
	911	0001		NULL	-10,609	0	-10,609		
				Total For Sub Head:1	<b>-10,609</b>	<b>0</b>	<b>-10,609</b>		
				(01) Expenditure on Primary Schools-					
		0011		NULL	-3,03,695	0	-3,03,695		
				Total For Sub Head:11	<b>-3,03,695</b>	<b>0</b>	<b>-3,03,695</b>		
				(11) Expenditure on M.E. Schools under deficit system					
				<b>Total For Minor: 911</b>	<b>-3,14,304</b>	<b>0</b>	<b>-3,14,304</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 1</b>	<b>3,66,17,76,530</b>	<b>37,64,57,903</b>	<b>4,03,82,34,433</b>		
				<b>Elementary Education</b>					
	02	001	0003	NULL	20,802	0	20,802		
				Total For Sub Head:3	<b>20,802</b>	<b>0</b>	<b>20,802</b>		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>20,802</b>	<b>0</b>	<b>20,802</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	3,71,23,711	57,76,566	4,29,00,277		
				Total For Sub Head:1	<b>3,71,23,711</b>	<b>57,76,566</b>	<b>4,29,00,277</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>3,71,23,711</b>	<b>57,76,566</b>	<b>4,29,00,277</b>		
				<b>Inspection</b>					
	109	0001		NULL	26,09,71,827	3,90,84,126	30,00,55,953		
				Total For Sub Head: 1	<b>26,09,71,827</b>	<b>3,90,84,126</b>	<b>30,00,55,953</b>		
				(01) Secondary Schools for Boys-					
		0002		NULL	6,80,61,561	1,01,26,222	7,81,87,783		
				Total For Sub Head:2	<b>6,80,61,561</b>	<b>1,01,26,222</b>	<b>7,81,87,783</b>		
				(02) Secondary Schools for Girls-					
		0003		NULL	8,76,35,845	1,29,17,951	10,05,53,796		
				Total For Sub Head:3	<b>8,76,35,845</b>	<b>1,29,17,951</b>	<b>10,05,53,796</b>		
				(03) Special Schools					
				<b>Total For Minor: 109</b>	<b>41,66,69,233</b>	<b>6,21,28,299</b>	<b>47,87,97,532</b>		
				<b>Government Secondary Schools</b>					
	110	0001		NULL	52,42,54,427	41,76,000	52,84,30,427		
				Total For Sub Head: 1	<b>52,42,54,427</b>	<b>41,76,000</b>	<b>52,84,30,427</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	8,65,26,552	21,51,492	8,86,78,044		
				Total For Sub Head:2	<b>8,65,26,552</b>	<b>21,51,492</b>	<b>8,86,78,044</b>		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	45,00,384	0		45,00,384	
				Total For Sub Head:3		<b>45,00,384</b>	<b>0</b>	<b>45,00,384</b>	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	16,99,52,867	1,25,70,000		18,25,22,867	
				Total For Sub Head:4		<b>16,99,52,867</b>	<b>1,25,70,000</b>	<b>18,25,22,867</b>	
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	1,03,73,016	7,44,000		1,11,17,016	
				Total For Sub Head:8		<b>1,03,73,016</b>	<b>7,44,000</b>	<b>1,11,17,016</b>	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	5,11,32,800	23,67,080		5,34,99,880	
				Total For Sub Head:9		<b>5,11,32,800</b>	<b>23,67,080</b>	<b>5,34,99,880</b>	
				(09) Improvement facilities for teaching of science in High Schools					
		0026		NULL	6,27,960	0		6,27,960	
				Total For Sub Head:26		<b>6,27,960</b>	<b>0</b>	<b>6,27,960</b>	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				<b>Total For Minor: 110</b>		<b>84,73,68,006</b>	<b>2,20,08,572</b>	<b>86,93,76,578</b>	
				<b>Assistance to Non-Government Secondary Schools</b>					
	911	0000		NULL	-40	-59,320		-59,360	
				Total For Sub Head:0		<b>-40</b>	<b>-59,320</b>	<b>-59,360</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Null					
		0012		NULL	-7,350	0		-7,350	
				Total For Sub Head:12	<b>-7,350</b>	<b>0</b>		<b>-7,350</b>	
				(12) Grant for Miscelaneous Purposes					
				<b>Total For Minor: 911</b>	<b>-7,390</b>	<b>-59,320</b>		<b>-66,710</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,30,11,74,362</b>	<b>8,98,54,117</b>		<b>1,39,10,28,479</b>	
				<b>Secondary Education</b>					
	03	001	0003	NULL	87,722	0		87,722	
				Total For Sub Head:3	<b>87,722</b>	<b>0</b>		<b>87,722</b>	
				(03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>87,722</b>	<b>0</b>		<b>87,722</b>	
				<b>Direction and Administration</b>					
		103	0005	NULL	8,14,780	1,37,588		9,52,368	
				Total For Sub Head:5	<b>8,14,780</b>	<b>1,37,588</b>		<b>9,52,368</b>	
				(05) Government Hostel at Shillong					
			0012	NULL	73,39,231	0		73,39,231	
				Total For Sub Head:12	<b>73,39,231</b>	<b>0</b>		<b>73,39,231</b>	
				(12) B.Ed Government College, Tura					
			0013	NULL	17,75,12,378	2,14,06,617		19,89,18,995	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				17,75,12,378		2,14,06,617		19,89,18,995	
				(13) Government College					
		0020		NULL		3,59,048		33,865	
				3,59,048		33,865		3,92,913	
				Total For Sub Head:20					
				3,59,048		33,865		3,92,913	
				(19) B.Ed Government College Jowai					
				18,60,25,437		2,15,78,070		20,76,03,507	
				<b>Total For Minor: 103</b>					
				<b>Government Colleges and Institutes</b>					
		104	0001	NULL		0		29,35,089	
				0		29,35,089		29,35,089	
				Total For Sub Head:1					
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL		1,53,26,882		1,36,01,400	
				1,53,26,882		1,36,01,400		2,89,28,282	
				Total For Sub Head:2					
				1,53,26,882		1,36,01,400		2,89,28,282	
				(02) Expenditure on College under non deficit system					
		0034		NULL		2,28,61,000		0	
				2,28,61,000		0		2,28,61,000	
				Total For Sub Head:34					
				2,28,61,000		0		2,28,61,000	
				(27) Non Lapsable Central Pool of Resources					
				3,81,87,882		1,65,36,489		5,47,24,371	
				<b>Total For Minor: 104</b>					
				<b>Assistance to Non-Government Colleges and Institutes</b>					
				22,43,01,041		3,81,14,559		26,24,15,600	
				<b>Total For Sub Major Head : 3</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>University and Higher Education</b>								
	04	200	0001	NULL	2,06,48,915	26,73,683		2,33,22,598	
				Total For Sub Head:1	<b>2,06,48,915</b>	<b>26,73,683</b>		<b>2,33,22,598</b>	
				(01) District Social Education Officer and staff					
			0003	NULL	1,05,63,148	17,81,836		1,23,44,984	
				Total For Sub Head:3	<b>1,05,63,148</b>	<b>17,81,836</b>		<b>1,23,44,984</b>	
				(03) District Adult Education Officer and staff					
				<b>Total For Minor: 200</b>	<b>3,12,12,063</b>	<b>44,55,519</b>		<b>3,56,67,582</b>	
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>	<b>3,12,12,063</b>	<b>44,55,519</b>		<b>3,56,67,582</b>	
	<b>Adult Education</b>								
	80	003	0002	NULL	-89,132	0		-89,132	
				Total For Sub Head:2	<b>-89,132</b>	<b>0</b>		<b>-89,132</b>	
				(01) Directorate (SCERT)					
			0021	NULL	1,47,09,451	16,76,896		1,63,86,347	
				Total For Sub Head:21	<b>1,47,09,451</b>	<b>16,76,896</b>		<b>1,63,86,347</b>	
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	19,96,500	0		19,96,500	
				Total For Sub Head:24	<b>19,96,500</b>	<b>0</b>		<b>19,96,500</b>	
				(24) Assistance to Non Government Training Centres					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0025	NULL	3,52,782	0	3,52,782			
			Total For Sub Head:25	<b>3,52,782</b>	<b>0</b>	<b>3,52,782</b>			
			(25) Normal Training Schools						
		0035	NULL	-49,528	-35,831	-85,359			
			Total For Sub Head:35	<b>-49,528</b>	<b>-35,831</b>	<b>-85,359</b>			
			(30) DIET-Central Assistance for CSS.						
			<b>Total For Minor: 3</b>	<b>1,69,20,073</b>	<b>16,41,065</b>	<b>1,85,61,138</b>			
			<b>Training</b>						
	911	0003	NULL	-28,000	0	-28,000			
			Total For Sub Head:3	<b>-28,000</b>	<b>0</b>	<b>-28,000</b>			
			(02) Teachers training						
		0035	NULL	-74,86,670	0	-74,86,670			
			Total For Sub Head:35	<b>-74,86,670</b>	<b>0</b>	<b>-74,86,670</b>			
			(30) DIET-Central Assistance for CSS.						
			<b>Total For Minor: 911</b>	<b>-75,14,670</b>	<b>0</b>	<b>-75,14,670</b>			
			<b>Deduct-Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 80</b>	<b>94,05,403</b>	<b>16,41,065</b>	<b>1,10,46,468</b>			
			<b>General</b>						
			<b>Total Grant:</b>		<b>68,58,62,019</b>	<b>9,02,71,45,209</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2202)</b>				<b>5,22,78,69,399</b>	<b>51,05,23,163</b>	<b>5,73,83,92,562</b>			
<b>Total For 2202:</b>				<b>5,22,78,69,399</b>	<b>51,05,23,163</b>	<b>5,73,83,92,562</b>			
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	0	8,17,146	8,17,146		
				Total For Sub Head:3	<b>0</b>	<b>8,17,146</b>	<b>8,17,146</b>		
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>8,17,146</b>	<b>8,17,146</b>		
				<b>Direction and Administration</b>					
		102	0003	NULL	1,31,99,956	23,58,193	1,55,58,149		
				Total For Sub Head:3	<b>1,31,99,956</b>	<b>23,58,193</b>	<b>1,55,58,149</b>		
				(03) National Cadet Corps UNit Offices					
			0004	NULL	31,103	0	31,103		
				Total For Sub Head:4	<b>31,103</b>	<b>0</b>	<b>31,103</b>		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				<b>Total For Minor: 102</b>	<b>1,32,31,059</b>	<b>23,58,193</b>	<b>1,55,89,252</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																																						
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education																																																																									
<b>2204</b>	Sports and Youth Services																																																																									
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 50%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td><b>Youth Welfare Programme for Students</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>911</td> <td>0003</td> <td></td> <td>NULL</td> <td style="text-align: right;">-5,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">-5,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:3</td> <td style="text-align: right;"><b>-5,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>-5,000</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(03) National Cadet Corps UNit Offices</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 911</b></td> <td style="text-align: right;"><b>-5,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>-5,000</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Deduct Recoveries of Overpayments</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> <td style="text-align: right;"><b>1,32,26,059</b></td> <td style="text-align: right;"><b>31,75,339</b></td> <td style="text-align: right;"><b>1,64,01,398</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2204)</b></td> <td style="text-align: right;"><b>1,32,26,059</b></td> <td style="text-align: right;"><b>31,75,339</b></td> <td style="text-align: right;"><b>1,64,01,398</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							<b>Youth Welfare Programme for Students</b>				911	0003		NULL	-5,000	0	-5,000				Total For Sub Head:3	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>				(03) National Cadet Corps UNit Offices							<b>Total For Minor: 911</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>				<b>Deduct Recoveries of Overpayments</b>							<b>Total For Sub Major Head : 0</b>	<b>1,32,26,059</b>	<b>31,75,339</b>	<b>1,64,01,398</b>				NULL							<b>Total of:VOTED(2204)</b>	<b>1,32,26,059</b>	<b>31,75,339</b>	<b>1,64,01,398</b>			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																							
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911	0003		NULL	-5,000	0	-5,000																																																																				
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	<b>Total For 2204:</b>	<b>1,32,26,059</b>	<b>31,75,339</b>	<b>1,64,01,398</b>																																																																						
		<b>8,34,12,83,190</b>																																																																								

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2202	1,02,80,55,917	
		<b>Major Head wise Total:</b>	<b>1,02,80,55,917</b>	
4	N.E.C Scheme	4552	6,21,889	
		<b>Major Head wise Total:</b>	<b>6,21,889</b>	
377	NULL	2202	7,86,53,22,819	
		2203	8,68,16,277	
		2204	2,69,50,007	
		4202	1,93,78,300	
		<b>Major Head wise Total:</b>	<b>7,99,84,67,403</b>	
		<b>Grand Total:</b>	<b>9,02,71,45,209</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>									
<b>GENERAL</b>									
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	115	0001	NULL	3,20,75,485	80,44,263	4,01,19,748		
				Total For Sub Head:1	<b>3,20,75,485</b>	<b>80,44,263</b>	<b>4,01,19,748</b>		
				(01) Meghalaya House,New Delhi-					
			0002	NULL	1,47,11,947	18,08,126	1,65,20,073		
				Total For Sub Head:2	<b>1,47,11,947</b>	<b>18,08,126</b>	<b>1,65,20,073</b>		
				(02) Meghalaya House, Kolkata.					
			0003	NULL	0	19,589	19,589		
				Total For Sub Head:3	<b>0</b>	<b>19,589</b>	<b>19,589</b>		
				(03) Other Session and Circuit Houses					
			0005	NULL	15,78,432	1,92,288	17,70,720		
				Total For Sub Head:5	<b>15,78,432</b>	<b>1,92,288</b>	<b>17,70,720</b>		
				(05) Guest House,Shillong					
			0007	NULL	66,22,237	10,97,899	77,20,136		
				Total For Sub Head:7	<b>66,22,237</b>	<b>10,97,899</b>	<b>77,20,136</b>		
				(07) Meghalaya House,Guwahati.					
			0008	NULL	29,78,151	2,28,432	32,06,583		
				Total For Sub Head:8	<b>29,78,151</b>	<b>2,28,432</b>	<b>32,06,583</b>		
				(08) Meghalaya House, Vellore					
			0009	NULL	27,71,769	9,73,455	37,45,224		
				Total For Sub Head:9	<b>27,71,769</b>	<b>9,73,455</b>	<b>37,45,224</b>		
				(09) Meghalaya House Mumbai					
			0011	NULL	4,292	0	4,292		
				Total For Sub Head:11	<b>4,292</b>	<b>0</b>	<b>4,292</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Investment Promotion Centre, Meghalaya House, New Delhi					
				<b>Total For Minor: 115</b>	<b>6,07,42,313</b>	<b>1,23,64,052</b>	<b>7,31,06,365</b>		
				<b>Guest Houses, Government Hostels etc.</b>					
	800	0010		NULL	11,51,573	1,78,492	13,30,065		
				Total For Sub Head:10	<b>11,51,573</b>	<b>1,78,492</b>	<b>13,30,065</b>		
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	7,41,448	1,90,327	9,31,775		
				Total For Sub Head:12	<b>7,41,448</b>	<b>1,90,327</b>	<b>9,31,775</b>		
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	8,62,103	9,03,404	17,65,507		
				Total For Sub Head:20	<b>8,62,103</b>	<b>9,03,404</b>	<b>17,65,507</b>		
				(08) Expenditure on State Guests					
				<b>Total For Minor: 800</b>	<b>27,55,124</b>	<b>12,72,223</b>	<b>40,27,347</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,34,97,437</b>	<b>1,36,36,275</b>	<b>7,71,33,712</b>		
				Null					
	<b>Total of: VOTED(2070)</b>				<b>6,34,97,437</b>	<b>1,36,36,275</b>	<b>7,71,33,712</b>		
	<b>Total For 2070:</b>				<b>6,34,97,437</b>	<b>1,36,36,275</b>	<b>7,71,33,712</b>		
<b>2216</b>	Housing								
	<b>Catagorized Scheme</b>								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 22</b> Other Administrative Services etc Housing								
<b>2216</b> Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	05	053	0001	NULL	1,77,35,624	12,10,111	1,89,45,735	
				Total For Sub Head:1	<b>1,77,35,624</b>	<b>12,10,111</b>	<b>1,89,45,735</b>	
				(01) Work Charged Establishment				
				<b>Total For Minor: 53</b>	<b>1,77,35,624</b>	<b>12,10,111</b>	<b>1,89,45,735</b>	
				<b>Maintenance and Repairs</b>				
			800	0001	NULL	2,41,10,000	0	2,41,10,000
				Total For Sub Head:1	<b>2,41,10,000</b>	<b>0</b>	<b>2,41,10,000</b>	
				(01) Construction				
				0002	NULL	60,92,619	4,33,230	65,25,849
				Total For Sub Head:2	<b>60,92,619</b>	<b>4,33,230</b>	<b>65,25,849</b>	
				(02) Furnishing				
				0003	NULL	13,15,160	0	13,15,160
				Total For Sub Head:3	<b>13,15,160</b>	<b>0</b>	<b>13,15,160</b>	
				(03) Lease Charges				
				0004	NULL	2,23,65,691	36,97,751	2,60,63,442
		Total For Sub Head:4	<b>2,23,65,691</b>	<b>36,97,751</b>	<b>2,60,63,442</b>			
		(04) Estate Management						
		<b>Total For Minor: 800</b>	<b>5,38,83,470</b>	<b>41,30,981</b>	<b>5,80,14,451</b>			
		<b>Other Expenditure</b>						
		<b>Total For Sub Major Head : 5</b>	<b>7,16,19,094</b>	<b>53,41,092</b>	<b>7,69,60,186</b>			
		<b>General Pool Accommodation</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2216)</b>		<b>7,16,19,094</b>	<b>53,41,092</b>	<b>7,69,60,186</b>		
	<b>Total For 2216:</b>		<b>7,16,19,094</b>	<b>53,41,092</b>	<b>7,69,60,186</b>		
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	102	0001	NULL	5,40,000	0	5,40,000
				Total For Sub Head: 1	<b>5,40,000</b>	<b>0</b>	<b>5,40,000</b>
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				<b>Total For Minor: 102</b>	<b>5,40,000</b>	<b>0</b>	<b>5,40,000</b>
				<b>Pensions under Social Security Schemes</b>			
		200	0001	NULL	37,68,617	5,73,140	43,41,757
				Total For Sub Head: 1	<b>37,68,617</b>	<b>5,73,140</b>	<b>43,41,757</b>
				(01) State Soldiers, Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>37,68,617</b>	<b>5,73,140</b>	<b>43,41,757</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>43,08,617</b>	<b>5,73,140</b>	<b>48,81,757</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>		<b>43,08,617</b>	<b>5,73,140</b>	<b>48,81,757</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2235:</b>					<b>43,08,617</b>	<b>5,73,140</b>	<b>48,81,757</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	115	0002	NULL	1,63,607	0	1,63,607		
Total For Sub Head:2					<b>1,63,607</b>	<b>0</b>	<b>1,63,607</b>		
(02) Meghalaya House, Kolkata.									
			0003	NULL	1,89,81,510	37,68,793	2,27,50,303		
Total For Sub Head:3					<b>1,89,81,510</b>	<b>37,68,793</b>	<b>2,27,50,303</b>		
(03) Other Session and Circuit Houses									
<b>Total For Minor: 115</b>					<b>1,91,45,117</b>	<b>37,68,793</b>	<b>2,29,13,910</b>		
<b>Guest Houses, Government Hostels etc.</b>									
<b>Total For Sub Major Head : 0</b>					<b>1,91,45,117</b>	<b>37,68,793</b>	<b>2,29,13,910</b>		
Null									
<b>Total of:VOTED(2070)</b>					<b>1,91,45,117</b>	<b>37,68,793</b>	<b>2,29,13,910</b>		
<b>Total For 2070:</b>					<b>1,91,45,117</b>	<b>37,68,793</b>	<b>2,29,13,910</b>		
<b>2235</b>	Social Security and Welfare								
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	200	0002	NULL	31,09,830	4,14,117	35,23,947
				Total For Sub Head:2	<b>31,09,830</b>	<b>4,14,117</b>	<b>35,23,947</b>
				(02) District Soldiers-Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>31,09,830</b>	<b>4,14,117</b>	<b>35,23,947</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>31,09,830</b>	<b>4,14,117</b>	<b>35,23,947</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>31,09,830</b>	<b>4,14,117</b>	<b>35,23,947</b>
	<b>Total For 2235:</b>				<b>31,09,830</b>	<b>4,14,117</b>	<b>35,23,947</b>
	<b>Total Grant:</b>				<b>16,16,80,095</b>	<b>2,37,33,417</b>	<b>18,54,13,512</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 22</b> Other Administrative Services etc Housing				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2070	10,00,47,622	
		2216	7,69,60,186	
		2235	84,05,704	
		<b>Major Head wise Total:</b>	<b>18,54,13,512</b>	
		<b>Grand Total:</b>	<b>18,54,13,512</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure		Expenditure	Expenditure
<b>Grant 23</b> Other Administrative Services etc					
<b>GENERAL</b>					
<b>2251</b>	Secretariat-Social Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	090	0012	NULL	60,70,444
				Total For Sub Head:12	<b>60,70,444</b>
				(12) Meghalaya Information Commision (Right To Information Act).	
				<b>Total For Minor: 90</b>	<b>60,70,444</b>
				<b>Secretariat</b>	
				<b>Total For Sub Major Head : 0</b>	<b>60,70,444</b>
				NULL	
	<b>Total of:VOTED(2251)</b>				<b>60,70,444</b>
	<b>Total For 2251:</b>				<b>60,70,444</b>
	<b>Total Grant:</b>				<b>60,70,444</b>
					<b>10,57,283</b>
					<b>71,27,727</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 23</b> Other Administrative Services etc			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	71,27,727
<b>Major Head wise Total:</b>			<b>71,27,727</b>
<b>Grand Total:</b>			<b>71,27,727</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount											
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure											
<b>Grant 24 Pension and Other Retirement Benefits</b>																			
<b>GENERAL</b>																			
<b>2071 Pensions and other Retirement Benefits</b>																			
<table border="0" style="width: 100%;"> <tr> <td style="width: 5%;"></td> <td style="width: 5%; text-align: center;"><b>Sub Major Head</b></td> <td style="width: 5%; text-align: center;"><b>Minor Head</b></td> <td style="width: 5%; text-align: center;"><b>Sub Head</b></td> <td style="width: 30%;"><b>Catagorized Scheme</b></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> </table>											<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>															
<b>VOTED</b>	01	101	0001	NULL	2,69,88,17,717	48,62,80,684	3,18,50,98,401												
				Total For Sub Head:1	<b>2,69,88,17,717</b>	<b>48,62,80,684</b>	<b>3,18,50,98,401</b>												
				(01) Superannuation and Retirement Allowances															
				<b>Total For Minor: 101</b>	<b>2,69,88,17,717</b>	<b>48,62,80,684</b>	<b>3,18,50,98,401</b>												
				<b>Superannuation and Retirement Allowances</b>															
		102	0001	NULL	43,83,12,173	12,34,19,542	56,17,31,715												
				Total For Sub Head:1	<b>43,83,12,173</b>	<b>12,34,19,542</b>	<b>56,17,31,715</b>												
				(01) Commuted value of Pension															
				<b>Total For Minor: 102</b>	<b>43,83,12,173</b>	<b>12,34,19,542</b>	<b>56,17,31,715</b>												
				<b>Commuted value of Pensions</b>															
		104	0002	NULL	2,86,60,063	1,61,17,700	4,47,77,763												
				Total For Sub Head:2	<b>2,86,60,063</b>	<b>1,61,17,700</b>	<b>4,47,77,763</b>												
				(02) Death gratuities															
				0003	NULL	48,99,69,197	8,61,49,804	57,61,19,001											
Total For Sub Head:3	<b>48,99,69,197</b>				<b>8,61,49,804</b>	<b>57,61,19,001</b>													
(03) Retiring gratuities																			
<b>Total For Minor: 104</b>	<b>51,86,29,260</b>	<b>10,22,67,504</b>	<b>62,08,96,764</b>																
<b>Gratuities</b>																			
105	0001	NULL	1,16,30,72,380	19,78,02,356	1,36,08,74,736														
		Total For Sub Head:1	<b>1,16,30,72,380</b>	<b>19,78,02,356</b>	<b>1,36,08,74,736</b>														
		(01) Family pension for State Government Employees																	
		<b>Total For Minor: 105</b>	<b>1,16,30,72,380</b>	<b>19,78,02,356</b>	<b>1,36,08,74,736</b>														

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Family Pensions</b>					
	115	0001	NULL	41,73,30,569	6,58,49,531	48,31,80,100			
			Total For Sub Head: 1	<b>41,73,30,569</b>	<b>6,58,49,531</b>	<b>48,31,80,100</b>			
			(01) Leave Encashment						
			<b>Total For Minor: 115</b>	<b>41,73,30,569</b>	<b>6,58,49,531</b>	<b>48,31,80,100</b>			
				<b>Leave Encashment Benefits</b>					
	117	0001	NULL	29,61,20,082	5,22,48,353	34,83,68,435			
			Total For Sub Head: 1	<b>29,61,20,082</b>	<b>5,22,48,353</b>	<b>34,83,68,435</b>			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			<b>Total For Minor: 117</b>	<b>29,61,20,082</b>	<b>5,22,48,353</b>	<b>34,83,68,435</b>			
				<b>Government Contribution for Defined Contribution Pension Scheme</b>					
	200	0001	NULL	3,51,36,690	1,36,40,484	4,87,77,174			
			Total For Sub Head: 1	<b>3,51,36,690</b>	<b>1,36,40,484</b>	<b>4,87,77,174</b>			
			(01) Pension to Legislators						
			<b>Total For Minor: 200</b>	<b>3,51,36,690</b>	<b>1,36,40,484</b>	<b>4,87,77,174</b>			
				<b>Other Pensions</b>					
			<b>Total For Sub Major Head : 1</b>	<b>5,56,74,18,871</b>	<b>1,04,15,08,454</b>	<b>6,60,89,27,325</b>			
			<b>Civil</b>						
			<b>Total of:VOTED(2071)</b>	<b>5,56,74,18,871</b>	<b>1,04,15,08,454</b>	<b>6,60,89,27,325</b>			
			<b>Total For 2071:</b>	<b>5,56,74,18,871</b>	<b>1,04,15,08,454</b>	<b>6,60,89,27,325</b>			

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 24	Pension and Other Retirement Benefits			
<b>Total Grant:</b>				
		<b>5,56,74,18,871</b>	<b>1,04,15,08,454</b>	<b>6,60,89,27,325</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2071	6,60,89,27,325
<b>Major Head wise Total:</b>			<b>6,60,89,27,325</b>
<b>Grand Total:</b>			<b>6,60,89,27,325</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 25</b> Miscellaneous General Services							
<b>GENERAL</b>							
<b>2075</b> Miscellaneous General Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	60,56,759	9,69,490	70,26,249
				Total For Sub Head:1	<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>
				(01) Expenditure For State Lotterries-			
				<b>Total For Minor: 103</b>	<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>
				<b>State Lotterries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>
	<b>Total For 2075:</b>				<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>
	<b>Total Grant:</b>				<b>60,56,759</b>	<b>9,69,490</b>	<b>70,26,249</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	70,26,249
<b>Major Head wise Total:</b>			<b>70,26,249</b>
<b>Grand Total:</b>			<b>70,26,249</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,33,46,882	43,99,317	2,77,46,199		
				Total For Sub Head:1	<b>2,33,46,882</b>	<b>43,99,317</b>	<b>2,77,46,199</b>		
				(01) Health Directorate					
			0002	NULL	88,76,505	15,05,305	1,03,81,810		
				Total For Sub Head:2	<b>88,76,505</b>	<b>15,05,305</b>	<b>1,03,81,810</b>		
				(02) Establishment Engineering Wing-					
			0006	NULL	4,82,315	80,675	5,62,990		
				Total For Sub Head:6	<b>4,82,315</b>	<b>80,675</b>	<b>5,62,990</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	2,35,314	46,731	2,82,045		
				Total For Sub Head:7	<b>2,35,314</b>	<b>46,731</b>	<b>2,82,045</b>		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	15,04,220	1,45,007	16,49,227		
				Total For Sub Head:8	<b>15,04,220</b>	<b>1,45,007</b>	<b>16,49,227</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	-16,148	0	-16,148		
				Total For Sub Head:13	<b>-16,148</b>	<b>0</b>	<b>-16,148</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	18,64,635	1,62,168	20,26,803		
				Total For Sub Head:20	<b>18,64,635</b>	<b>1,62,168</b>	<b>20,26,803</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>3,62,93,723</b>	<b>63,39,203</b>	<b>4,26,32,926</b>		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0002	NULL	7,15,12,604	2,21,09,704	9,36,22,308			
			Total For Sub Head:2	<b>7,15,12,604</b>	<b>2,21,09,704</b>	<b>9,36,22,308</b>			
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>7,15,12,604</b>	<b>2,21,09,704</b>	<b>9,36,22,308</b>			
	<b>Medical Stores Depots</b>								
	109	0001	NULL	17,72,223	3,85,112	21,57,335			
			Total For Sub Head:1	<b>17,72,223</b>	<b>3,85,112</b>	<b>21,57,335</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>17,72,223</b>	<b>3,85,112</b>	<b>21,57,335</b>			
	<b>School Health Scheme</b>								
	110	0003	NULL	5,49,78,892	94,32,174	6,44,11,066			
			Total For Sub Head:3	<b>5,49,78,892</b>	<b>94,32,174</b>	<b>6,44,11,066</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0007	NULL	20,89,421	3,62,157	24,51,578			
			Total For Sub Head:7	<b>20,89,421</b>	<b>3,62,157</b>	<b>24,51,578</b>			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	13,69,452	0	13,69,452			
			Total For Sub Head:8	<b>13,69,452</b>	<b>0</b>	<b>13,69,452</b>			
			(08) Establishment of STD(V.D.) Clinics-						
		0009	NULL	68,07,656	16,47,578	84,55,234			
			Total For Sub Head:9	<b>68,07,656</b>	<b>16,47,578</b>	<b>84,55,234</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Establishment of Blood Bank					
		0010		NULL	24,17,638	4,18,010		28,35,648	
				Total For Sub Head:10	<b>24,17,638</b>	<b>4,18,010</b>		<b>28,35,648</b>	
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	17,29,757	2,97,058		20,26,815	
				Total For Sub Head:11	<b>17,29,757</b>	<b>2,97,058</b>		<b>20,26,815</b>	
				(11) B.C.G Programme					
		0013		NULL	46,64,722	7,19,355		53,84,077	
				Total For Sub Head:13	<b>46,64,722</b>	<b>7,19,355</b>		<b>53,84,077</b>	
				(13) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>7,40,57,538</b>	<b>1,28,76,332</b>		<b>8,69,33,870</b>	
				<b>Hospital and Dispensaries</b>					
	200	0002		NULL	4,00,00,000	0		4,00,00,000	
				Total For Sub Head:2	<b>4,00,00,000</b>	<b>0</b>		<b>4,00,00,000</b>	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)					
				<b>Total For Minor: 200</b>	<b>4,00,00,000</b>	<b>0</b>		<b>4,00,00,000</b>	
				<b>Other Health Scheme</b>					
				<b>Total For Sub Major Head : 1</b>	<b>22,36,36,088</b>	<b>4,17,10,351</b>		<b>26,53,46,439</b>	
				<b>Urban Health Services-Allopathy</b>					
02	101	0006		Centrally Sponsored Schemes	25,00,000	75,00,000		1,00,00,000	
				NULL	3,75,000	11,25,000		15,00,000	
				Total For Sub Head:6	<b>28,75,000</b>	<b>86,25,000</b>		<b>1,15,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Ayush Services under NHM					
				<b>Total For Minor: 101</b>	<b>28,75,000</b>	<b>86,25,000</b>	<b>1,15,00,000</b>		
				<b>AYURVEDA</b>					
				<b>Total For Sub Major Head : 2</b>	<b>28,75,000</b>	<b>86,25,000</b>	<b>1,15,00,000</b>		
				<b>Urban Health Services- Other System OF Medicine</b>					
	03	110	0002	NULL	92,876	0	92,876		
				Total For Sub Head:2	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				(02) Establishment of T.B Centres and isolation-Beds					
				<b>Total For Minor: 110</b>	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				<b>Hospitals and Dispensaries</b>					
				<b>Total For Sub Major Head : 3</b>	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				<b>Rural Health Services-Allopathy</b>					
	05	105	0001	NULL	0	1,04,86,768	1,04,86,768		
				Total For Sub Head:1	<b>0</b>	<b>1,04,86,768</b>	<b>1,04,86,768</b>		
				(01) Other Expenditure					
			0002	NULL	33,81,053	5,21,479	39,02,532		
				Total For Sub Head:2	<b>33,81,053</b>	<b>5,21,479</b>	<b>39,02,532</b>		
				(02) Education					
			0003	NULL	23,65,493	3,83,721	27,49,214		
				Total For Sub Head:3	<b>23,65,493</b>	<b>3,83,721</b>	<b>27,49,214</b>		
				(03) Training					
				<b>Total For Minor: 105</b>	<b>57,46,546</b>	<b>1,13,91,968</b>	<b>1,71,38,514</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>ALLOPATHY</b>								
	<b>Total For Sub Major Head : 5</b>			<b>57,46,546</b>	<b>1,13,91,968</b>	<b>1,71,38,514</b>			
	<b>Medical Education, Training and Research</b>								
06	101	0001	NULL	53,35,609	9,07,969	62,43,578			
			Total For Sub Head:1	<b>53,35,609</b>	<b>9,07,969</b>	<b>62,43,578</b>			
			(01) Malaria						
		0009	NULL	25,91,567	4,25,686	30,17,253			
			Total For Sub Head:9	<b>25,91,567</b>	<b>4,25,686</b>	<b>30,17,253</b>			
			(09) State Leprosy Officer's Establishment-						
		0014	NULL	4,49,896	80,352	5,30,248			
			Total For Sub Head:14	<b>4,49,896</b>	<b>80,352</b>	<b>5,30,248</b>			
			(14) Disinfection of water supply-						
			<b>Total For Minor: 101</b>	<b>83,77,072</b>	<b>14,14,007</b>	<b>97,91,079</b>			
			<b>Prevention and Control of diseases</b>						
	102	0002	NULL	17,04,981	5,33,569	22,38,550			
			Total For Sub Head:2	<b>17,04,981</b>	<b>5,33,569</b>	<b>22,38,550</b>			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	15,59,535	24,700	15,84,235			
			Total For Sub Head:3	<b>15,59,535</b>	<b>24,700</b>	<b>15,84,235</b>			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			<b>Total For Minor: 102</b>	<b>32,64,516</b>	<b>5,58,269</b>	<b>38,22,785</b>			
			<b>Pravention of Food Adulteration</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	104	0001	NULL	40,37,372	7,02,659	47,40,031			
			Total For Sub Head:1	<b>40,37,372</b>	<b>7,02,659</b>	<b>47,40,031</b>			
			(01) Drug control establishment-						
			<b>Total For Minor: 104</b>	<b>40,37,372</b>	<b>7,02,659</b>	<b>47,40,031</b>			
			<b>Drug Control</b>						
	106	0001	NULL	4,58,53,560	1,25,90,827	5,84,44,387			
			Total For Sub Head:1	<b>4,58,53,560</b>	<b>1,25,90,827</b>	<b>5,84,44,387</b>			
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						
			<b>Total For Minor: 106</b>	<b>4,58,53,560</b>	<b>1,25,90,827</b>	<b>5,84,44,387</b>			
			<b>Manufacture of Sera/Vaccine</b>						
	107	0001	NULL	59,52,444	18,12,506	77,64,950			
			Total For Sub Head:1	<b>59,52,444</b>	<b>18,12,506</b>	<b>77,64,950</b>			
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	16,71,023	3,92,266	20,63,289			
			Total For Sub Head:2	<b>16,71,023</b>	<b>3,92,266</b>	<b>20,63,289</b>			
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			<b>Total For Minor: 107</b>	<b>76,23,467</b>	<b>22,04,772</b>	<b>98,28,239</b>			
			<b>Public Health Laboratories</b>						
			<b>Total For Sub Major Head : 6</b>	<b>6,91,55,987</b>	<b>1,74,70,534</b>	<b>8,66,26,521</b>			
			<b>Public Health</b>						
	80	004	0001	14,33,445	2,45,175	16,78,620			
			Total For Sub Head:1						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>14,33,445</b>		<b>2,45,175</b>		<b>16,78,620</b>
				(01) Health Statistics-					
		0003		NULL	1,98,774		1,30,451		3,29,225
				Total For Sub Head:3	<b>1,98,774</b>		<b>1,30,451</b>		<b>3,29,225</b>
				(03) Computerised Informatic Scheme					
		0004		NULL	72,097		1,03,050		1,75,147
				Total For Sub Head:4	<b>72,097</b>		<b>1,03,050</b>		<b>1,75,147</b>
				(04) Strengthening Civil Registration System					
				<b>Total For Minor: 4</b>	<b>17,04,316</b>		<b>4,78,676</b>		<b>21,82,992</b>
				<b>Health Statistics and Evaluation</b>					
	800	0018		NULL	2,50,00,000		0		2,50,00,000
				Total For Sub Head:18	<b>2,50,00,000</b>		<b>0</b>		<b>2,50,00,000</b>
				(18) Incentive for Maternity Benefit and ASHA					
		0021		Centrally Sponsored Schemes	97,17,00,000		0		97,17,00,000
				NULL	55,60,75,000		9,15,75,000		64,76,50,000
				Total For Sub Head:21	<b>1,52,77,75,000</b>		<b>9,15,75,000</b>		<b>1,61,93,50,000</b>
				(21) National Health Mission (NHM)					
		0023		NULL	43,03,00,000		0		43,03,00,000
				Total For Sub Head:23	<b>43,03,00,000</b>		<b>0</b>		<b>43,03,00,000</b>
				(23) Meghalaya Health Insurance Scheme					
				<b>Total For Minor: 800</b>	<b>1,98,30,75,000</b>		<b>9,15,75,000</b>		<b>2,07,46,50,000</b>
				<b>Other Expenditure</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,98,47,79,316</b>	<b>9,20,53,676</b>	<b>2,07,68,32,992</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>2,28,62,85,813</b>	<b>17,12,51,529</b>	<b>2,45,75,37,342</b>		
				<b>Total For 2210:</b>	<b>2,28,62,85,813</b>	<b>17,12,51,529</b>	<b>2,45,75,37,342</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	40,85,249	5,72,667	46,57,916		
				NULL	38,29,477	9,45,867	47,75,344		
				<b>Total For Sub Head: 1</b>	<b>79,14,726</b>	<b>15,18,534</b>	<b>94,33,260</b>		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729		
				<b>Total For Sub Head:2</b>	<b>5,77,729</b>	<b>0</b>	<b>5,77,729</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>84,92,455</b>	<b>15,18,534</b>	<b>1,00,10,989</b>		
				<b>Direction and Administration</b>					
		003	0001	Centrally Sponsored Schemes	67,97,501	10,24,914	78,22,415		
				<b>Total For Sub Head: 1</b>	<b>67,97,501</b>	<b>10,24,914</b>	<b>78,22,415</b>		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	21,37,831	7,46,916	28,84,747		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2					
				21,37,831		7,46,916		28,84,747	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>		<b>89,35,332</b>		<b>17,71,830</b>	
				<b>Training</b>					
	102	0001		Centrally Sponsored Schemes		24,11,272		4,28,205	
				Total For Sub Head:1		24,11,272		4,28,205	
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>		<b>24,11,272</b>		<b>4,28,205</b>	
				<b>Urban Family Welfare Services</b>					
	103	0001		Centrally Sponsored Schemes		1,12,554		0	
				NULL		1,60,501		27,662	
				Total For Sub Head:1		2,73,055		27,662	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>		<b>2,73,055</b>		<b>27,662</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL		7,72,526		1,65,193	
				Total For Sub Head:1		7,72,526		1,65,193	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>		<b>7,72,526</b>		<b>1,65,193</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>		<b>2,08,84,640</b>		<b>39,11,424</b>	
								<b>2,47,96,064</b>	



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
<b>2211</b>	Family Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				NULL				
	<b>Total of:VOTED(2211)</b>			<b>2,08,84,640</b>	<b>39,11,424</b>	<b>2,47,96,064</b>		
<b>Total For 2211:</b>				<b>2,08,84,640</b>	<b>39,11,424</b>	<b>2,47,96,064</b>		
<b>2552</b>	North Eastern Areas							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	09	110	0015	N.E.C Scheme	0	2,54,70,000	2,54,70,000	
				Total For Sub Head:15	<b>0</b>	<b>2,54,70,000</b>	<b>2,54,70,000</b>	
				(04) Up-gradation of equipment infrastructure and development of district hospitals(WKH				
				<b>Total For Minor: 110</b>	<b>0</b>	<b>2,54,70,000</b>	<b>2,54,70,000</b>	
				<b>Hospital and Dispensaries</b>				
				<b>Total For Sub Major Head : 9</b>	<b>0</b>	<b>2,54,70,000</b>	<b>2,54,70,000</b>	
				<b>01. Urban Health Services-Allopathy</b>				
	<b>Total of:VOTED(2552)</b>			<b>0</b>	<b>2,54,70,000</b>	<b>2,54,70,000</b>		
<b>Total For 2552:</b>				<b>0</b>	<b>2,54,70,000</b>	<b>2,54,70,000</b>		
<b>SIXTH-SCHEDULE</b>								
<b>2210</b>	Medical and Public Health							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	18,588	26,500	45,088		
				Total For Sub Head:1	<b>18,588</b>	<b>26,500</b>	<b>45,088</b>		
				(01) Health Directorate					
			0002	NULL	1,38,09,247	18,93,695	1,57,02,942		
				Total For Sub Head:2	<b>1,38,09,247</b>	<b>18,93,695</b>	<b>1,57,02,942</b>		
				(02) Establishment Engineering Wing-					
			0003	NULL	4,13,82,031	66,27,658	4,80,09,689		
				Total For Sub Head:3	<b>4,13,82,031</b>	<b>66,27,658</b>	<b>4,80,09,689</b>		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	35,85,834	3,97,976	39,83,810		
				Total For Sub Head:4	<b>35,85,834</b>	<b>3,97,976</b>	<b>39,83,810</b>		
				(04) Reserve Medical Subordinate Offices-					
			0013	NULL	1,81,03,200	1,14,55,021	2,95,58,221		
				Total For Sub Head:13	<b>1,81,03,200</b>	<b>1,14,55,021</b>	<b>2,95,58,221</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0017	NULL	1,48,535	1,38,426	2,86,961		
				Total For Sub Head:17	<b>1,48,535</b>	<b>1,38,426</b>	<b>2,86,961</b>		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
			0018	NULL	20,15,757	0	20,15,757		
				Total For Sub Head:18	<b>20,15,757</b>	<b>0</b>	<b>20,15,757</b>		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>	<b>7,90,63,192</b>	<b>2,05,39,276</b>	<b>9,96,02,468</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	109	0001	NULL	18,50,855	1,22,729	19,73,584			
			Total For Sub Head:1	<b>18,50,855</b>	<b>1,22,729</b>	<b>19,73,584</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>18,50,855</b>	<b>1,22,729</b>	<b>19,73,584</b>			
			<b>School Health Scheme</b>						
	110	0001	NULL	18,71,07,011	4,25,46,153	22,96,53,164			
			Total For Sub Head:1	<b>18,71,07,011</b>	<b>4,25,46,153</b>	<b>22,96,53,164</b>			
			(01) Shillong Civil Hospital (including improvement thereof)						
		0002	NULL	13,43,39,865	3,04,86,369	16,48,26,234			
			Total For Sub Head:2	<b>13,43,39,865</b>	<b>3,04,86,369</b>	<b>16,48,26,234</b>			
			(02) Ganesh Das Hospital (inc improvement thereof)						
		0003	NULL	7,92,303	0	7,92,303			
			Total For Sub Head:3	<b>7,92,303</b>	<b>0</b>	<b>7,92,303</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0004	NULL	4,63,15,174	1,12,67,322	5,75,82,496			
			Total For Sub Head:4	<b>4,63,15,174</b>	<b>1,12,67,322</b>	<b>5,75,82,496</b>			
			(04) Jowai Civil Hospital (inclding improvement thereof)						
		0005	NULL	9,32,91,899	49,93,341	9,82,85,240			
			Total For Sub Head:5	<b>9,32,91,899</b>	<b>49,93,341</b>	<b>9,82,85,240</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0006	NULL	15,82,573	0	15,82,573			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			Total For Sub Head:6	<b>15,82,573</b>	<b>0</b>	<b>15,82,573</b>	
			(06) Leper Hospital Colony-				
	0008		NULL	20,46,928	1,43,905	21,90,833	
			Total For Sub Head:8	<b>20,46,928</b>	<b>1,43,905</b>	<b>21,90,833</b>	
			(08) Establishment of STD(V.D.) Clinics-				
	0012		NULL	13,23,193	2,20,935	15,44,128	
			Total For Sub Head:12	<b>13,23,193</b>	<b>2,20,935</b>	<b>15,44,128</b>	
			(12) Trachoma Control Programme:-				
	0013		NULL	16,38,704	1,91,408	18,30,112	
			Total For Sub Head:13	<b>16,38,704</b>	<b>1,91,408</b>	<b>18,30,112</b>	
			(13) Visual Impairment				
	0014		NULL	39,27,333	7,47,178	46,74,511	
			Total For Sub Head:14	<b>39,27,333</b>	<b>7,47,178</b>	<b>46,74,511</b>	
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-				
	0016		NULL	18,27,79,110	4,57,08,810	22,84,87,920	
			Total For Sub Head:16	<b>18,27,79,110</b>	<b>4,57,08,810</b>	<b>22,84,87,920</b>	
			(16) Upgradatation of 30 bedded CHC to Hospital.				
	0017		NULL	2,93,47,150	58,34,732	3,51,81,882	
			Total For Sub Head:17	<b>2,93,47,150</b>	<b>58,34,732</b>	<b>3,51,81,882</b>	
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-				
	0018		NULL	16,96,514	2,69,989	19,66,503	
			Total For Sub Head:18	<b>16,96,514</b>	<b>2,69,989</b>	<b>19,66,503</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022		NULL	3,44,29,394	32,25,336		3,76,54,730	
				Total For Sub Head:22	<b>3,44,29,394</b>	<b>32,25,336</b>		<b>3,76,54,730</b>	
				(22) Women and Child Hospital					
				<b>Total For Minor: 110</b>	<b>72,06,17,151</b>	<b>14,56,35,478</b>		<b>86,62,52,629</b>	
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 1</b>	<b>80,15,31,198</b>	<b>16,62,97,483</b>		<b>96,78,28,681</b>	
				<b>Urban Health Services-Allopathy</b>					
02	101	0002		NULL	44,24,598	7,89,482		52,14,080	
				Total For Sub Head:2	<b>44,24,598</b>	<b>7,89,482</b>		<b>52,14,080</b>	
				(02) Establishment of Ayurvedic Dispensaries-					
				<b>Total For Minor: 101</b>	<b>44,24,598</b>	<b>7,89,482</b>		<b>52,14,080</b>	
				<b>AYURVEDA</b>					
	102	0001		NULL	1,02,66,014	14,36,386		1,17,02,400	
				Total For Sub Head:1	<b>1,02,66,014</b>	<b>14,36,386</b>		<b>1,17,02,400</b>	
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	14,71,822	2,47,496		17,19,318	
				Total For Sub Head:4	<b>14,71,822</b>	<b>2,47,496</b>		<b>17,19,318</b>	
				(04) Establishment of Homoeopathic Hospital-					
				<b>Total For Minor: 102</b>	<b>1,17,37,836</b>	<b>16,83,882</b>		<b>1,34,21,718</b>	
				<b>Homeopathy</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,61,62,434</b>	<b>24,73,364</b>		<b>1,86,35,798</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Urban Health Services- Other System OF Medicine</b>								
	03	101	0001	NULL	6,63,06,491	98,67,008		7,61,73,499	
				Total For Sub Head:1	<b>6,63,06,491</b>	<b>98,67,008</b>		<b>7,61,73,499</b>	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>6,63,06,491</b>	<b>98,67,008</b>		<b>7,61,73,499</b>	
				<b>Health Sub-centres</b>					
		103	0001	NULL	59,96,29,595	9,80,52,412		69,76,82,007	
				Total For Sub Head:1	<b>59,96,29,595</b>	<b>9,80,52,412</b>		<b>69,76,82,007</b>	
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	4,87,42,579	1,02,72,912		5,90,15,491	
				Total For Sub Head:2	<b>4,87,42,579</b>	<b>1,02,72,912</b>		<b>5,90,15,491</b>	
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	2,19,78,283	52,40,940		2,72,19,223	
				Total For Sub Head:3	<b>2,19,78,283</b>	<b>52,40,940</b>		<b>2,72,19,223</b>	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				<b>Total For Minor: 103</b>	<b>67,03,50,457</b>	<b>11,35,66,264</b>		<b>78,39,16,721</b>	
				<b>Primary Health Centres</b>					
		104	0001	NULL	24,46,19,381	3,97,78,340		28,43,97,721	
				Total For Sub Head:1	<b>24,46,19,381</b>	<b>3,97,78,340</b>		<b>28,43,97,721</b>	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				<b>Total For Minor: 104</b>	<b>24,46,19,381</b>	<b>3,97,78,340</b>		<b>28,43,97,721</b>	
				<b>Total For Sub Major Head : 3</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Community Health Centres</b>					
	110	0001	NULL	8,07,90,662	1,46,99,777	9,54,90,439			
			Total For Sub Head:1	<b>8,07,90,662</b>	<b>1,46,99,777</b>	<b>9,54,90,439</b>			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	3,05,15,012	30,01,513	3,35,16,525			
			Total For Sub Head:2	<b>3,05,15,012</b>	<b>30,01,513</b>	<b>3,35,16,525</b>			
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	1,29,79,515	19,34,064	1,49,13,579			
			Total For Sub Head:3	<b>1,29,79,515</b>	<b>19,34,064</b>	<b>1,49,13,579</b>			
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	24,82,272	3,41,302	28,23,574			
			Total For Sub Head:6	<b>24,82,272</b>	<b>3,41,302</b>	<b>28,23,574</b>			
			(06) Visual Impairment						
			<b>Total For Minor: 110</b>	<b>12,67,67,461</b>	<b>1,99,76,656</b>	<b>14,67,44,117</b>			
			<b>Hospitals and Dispensaries</b>						
				<b>1,10,80,43,790</b>	<b>18,31,88,268</b>	<b>1,29,12,32,058</b>			
			<b>Rural Health Services-Allopathy</b>						
	05	105	0002	97,45,619	14,04,403	1,11,50,022			
			Total For Sub Head:2	<b>97,45,619</b>	<b>14,04,403</b>	<b>1,11,50,022</b>			
			(02) Education						
		0003	NULL	1,44,56,369	26,76,578	1,71,32,947			
			Total For Sub Head:3	<b>1,44,56,369</b>	<b>26,76,578</b>	<b>1,71,32,947</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Training					
				<b>Total For Minor: 105</b>	<b>2,42,01,988</b>	<b>40,80,981</b>	<b>2,82,82,969</b>		
				<b>ALLOPATHY</b>					
				<b>Total For Sub Major Head : 5</b>	<b>2,42,01,988</b>	<b>40,80,981</b>	<b>2,82,82,969</b>		
				<b>Medical Education, Training and Research</b>					
06	101	0001		NULL	7,45,21,851	78,70,545	8,23,92,396		
				Total For Sub Head:1	<b>7,45,21,851</b>	<b>78,70,545</b>	<b>8,23,92,396</b>		
				(01) Malaria					
		0003		NULL	2,59,46,875	39,26,739	2,98,73,614		
				Total For Sub Head:3	<b>2,59,46,875</b>	<b>39,26,739</b>	<b>2,98,73,614</b>		
				(03) Small Pox					
		0004		NULL	55,72,592	7,90,352	63,62,944		
				Total For Sub Head:4	<b>55,72,592</b>	<b>7,90,352</b>	<b>63,62,944</b>		
				(04) Anti-Leprosy Measures					
		0005		NULL	26,48,067	3,20,896	29,68,963		
				Total For Sub Head:5	<b>26,48,067</b>	<b>3,20,896</b>	<b>29,68,963</b>		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	1,25,80,723	9,75,159	1,35,55,882		
				Total For Sub Head:6	<b>1,25,80,723</b>	<b>9,75,159</b>	<b>1,35,55,882</b>		
				(06) Public Health Dispensaries-					
		0007		NULL	4,46,844	0	4,46,844		
				Total For Sub Head:7	<b>4,46,844</b>	<b>0</b>	<b>4,46,844</b>		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Epidemic Unit-					
		0008		NULL	1,79,15,264	30,13,512		2,09,28,776	
				Total For Sub Head:8	<b>1,79,15,264</b>	<b>30,13,512</b>		<b>2,09,28,776</b>	
				(08) Basic Health Services Schemes					
		0010		NULL	2,08,43,839	32,77,786		2,41,21,625	
				Total For Sub Head:10	<b>2,08,43,839</b>	<b>32,77,786</b>		<b>2,41,21,625</b>	
				(10) Establishment of Leprosy Control Unit					
		0011		NULL	3,36,529	0		3,36,529	
				Total For Sub Head:11	<b>3,36,529</b>	<b>0</b>		<b>3,36,529</b>	
				(11) Urban Leprosy Centres-					
		0013		NULL	9,70,600	1,18,288		10,88,888	
				Total For Sub Head:13	<b>9,70,600</b>	<b>1,18,288</b>		<b>10,88,888</b>	
				(13) Non-Medical Supervisor					
		0014		NULL	8,000	0		8,000	
				Total For Sub Head:14	<b>8,000</b>	<b>0</b>		<b>8,000</b>	
				(14) Disinfection of water supply-					
				<b>Total For Minor: 101</b>	<b>16,17,91,184</b>	<b>2,02,93,277</b>		<b>18,20,84,461</b>	
				<b>Prevention and Control of diseases</b>					
	102	0002		NULL	45,05,867	6,64,007		51,69,874	
				Total For Sub Head:2	<b>45,05,867</b>	<b>6,64,007</b>		<b>51,69,874</b>	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	7,11,482	1,37,906		8,49,388	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				7,11,482		1,37,906		8,49,388	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>		<b>52,17,349</b>		<b>8,01,913</b>	
				<b>Pravention of Food Adulteration</b>					
	104	0001	NULL	30,16,281		3,91,160		34,07,441	
				Total For Sub Head:1		<b>30,16,281</b>		<b>3,91,160</b>	
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>		<b>30,16,281</b>		<b>3,91,160</b>	
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>		<b>17,00,24,814</b>		<b>2,14,86,350</b>	
				<b>Public Health</b>					
	80	004	0001	19,285		0		19,285	
				Total For Sub Head:1		<b>19,285</b>		<b>0</b>	
				(01) Health Statistics-					
		0002	NULL	20,00,742		2,54,299		22,55,041	
				Total For Sub Head:2		<b>20,00,742</b>		<b>2,54,299</b>	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres an					
				<b>Total For Minor: 4</b>		<b>20,20,027</b>		<b>2,54,299</b>	
				<b>Health Statistics and Evaluation</b>					
	800	0011	NULL	1,91,67,159		21,000		1,91,88,159	
				Total For Sub Head:11		<b>1,91,67,159</b>		<b>21,000</b>	
				<b>1,91,67,159</b>		<b>21,000</b>		<b>1,91,88,159</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Construction and maintenance of departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>1,91,67,159</b>	<b>21,000</b>	<b>1,91,88,159</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,11,87,186</b>	<b>2,75,299</b>	<b>2,14,62,485</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>2,14,11,51,410</b>	<b>37,78,01,745</b>	<b>2,51,89,53,155</b>		
				<b>Total For 2210:</b>	<b>2,14,11,51,410</b>	<b>37,78,01,745</b>	<b>2,51,89,53,155</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	Centrally Sponsored Schemes	3,09,93,910	50,65,005	3,60,58,915		
				Total For Sub Head:2	<b>3,09,93,910</b>	<b>50,65,005</b>	<b>3,60,58,915</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>3,09,93,910</b>	<b>50,65,005</b>	<b>3,60,58,915</b>		
				<b>Direction and Administration</b>					
		003	0002	Centrally Sponsored Schemes	65,92,827	52,988	66,45,815		
				Total For Sub Head:2	<b>65,92,827</b>	<b>52,988</b>	<b>66,45,815</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>65,92,827</b>	<b>52,988</b>	<b>66,45,815</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Training</b>					
	101	0001	Centrally Sponsored Schemes	0	13,17,629	13,17,629			
			NULL	4,79,59,073	71,26,676	5,50,85,749			
			Total For Sub Head:1	<b>4,79,59,073</b>	<b>84,44,305</b>	<b>5,64,03,378</b>			
			(01) Rural Family Welfare Centres						
		0002	Centrally Sponsored Schemes	16,32,80,307	2,28,86,320	18,61,66,627			
			NULL	2,99,476	0	2,99,476			
			Total For Sub Head:2	<b>16,35,79,783</b>	<b>2,28,86,320</b>	<b>18,64,66,103</b>			
			(02) Rural Family Welfare Sub-Centres						
		0004	NULL	35,43,092	7,23,425	42,66,517			
			Total For Sub Head:4	<b>35,43,092</b>	<b>7,23,425</b>	<b>42,66,517</b>			
			(04) Post Partum Programme at Sub-Divisional Level						
		0006	NULL	67,09,589	9,30,001	76,39,590			
			Total For Sub Head:6	<b>67,09,589</b>	<b>9,30,001</b>	<b>76,39,590</b>			
			(03) Post Partum Programme at District Level						
			<b>Total For Minor: 101</b>	<b>22,17,91,537</b>	<b>3,29,84,051</b>	<b>25,47,75,588</b>			
			<b>Rural Family Welfare Services</b>						
	102	0001	Centrally Sponsored Schemes	4,500	0	4,500			
			Total For Sub Head:1	<b>4,500</b>	<b>0</b>	<b>4,500</b>			
			(01) Urban Family Welfare Centres						
			<b>Total For Minor: 102</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>			
			<b>Urban Family Welfare Services</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0001	NULL		1,17,72,093	19,05,889		1,36,77,982	
			Total For Sub Head:1		<b>1,17,72,093</b>	<b>19,05,889</b>		<b>1,36,77,982</b>	
			(01) Maternity and Child welfare schemes						
			<b>Total For Minor: 103</b>		<b>1,17,72,093</b>	<b>19,05,889</b>		<b>1,36,77,982</b>	
			<b>Maternity and Child Health</b>						
	104	0001	NULL		8,45,528	0		8,45,528	
			Total For Sub Head:1		<b>8,45,528</b>	<b>0</b>		<b>8,45,528</b>	
			(01) Establishment of State Health Transport Organisation						
			<b>Total For Minor: 104</b>		<b>8,45,528</b>	<b>0</b>		<b>8,45,528</b>	
			<b>Transport</b>						
			<b>Total For Sub Major Head : 0</b>		<b>27,20,00,395</b>	<b>4,00,07,933</b>		<b>31,20,08,328</b>	
			NULL						
	<b>Total of:VOTED(2211)</b>				<b>27,20,00,395</b>	<b>4,00,07,933</b>		<b>31,20,08,328</b>	
	<b>Total For 2211:</b>				<b>27,20,00,395</b>	<b>4,00,07,933</b>		<b>31,20,08,328</b>	
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	110	0008	NULL	11,99,852	0		11,99,852	
			Total For Sub Head:8		<b>11,99,852</b>	<b>0</b>		<b>11,99,852</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(08) Upgradation of Shillong Civil Hospital under Basic Services.			
	0009		NULL	11,99,708	0		11,99,708
			Total For Sub Head:9	<b>11,99,708</b>	<b>0</b>		<b>11,99,708</b>
				(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services			
	0010		NULL	24,99,997	0		24,99,997
			Total For Sub Head:10	<b>24,99,997</b>	<b>0</b>		<b>24,99,997</b>
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
	0012		NULL	19,97,868	0		19,97,868
			Total For Sub Head:12	<b>19,97,868</b>	<b>0</b>		<b>19,97,868</b>
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
	0013		NULL	11,73,397	0		11,73,397
			Total For Sub Head:13	<b>11,73,397</b>	<b>0</b>		<b>11,73,397</b>
				(13) Upgradation of Tura Civil Hospital under minimum basic services			
	0014		NULL	6,99,876	0		6,99,876
			Total For Sub Head:14	<b>6,99,876</b>	<b>0</b>		<b>6,99,876</b>
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
	0015		NULL	24,99,926	0		24,99,926
			Total For Sub Head:15	<b>24,99,926</b>	<b>0</b>		<b>24,99,926</b>
				(15) Improvement of Shillong Civil Hospital			
	0016		NULL	49,98,557	0		49,98,557
			Total For Sub Head:16	<b>49,98,557</b>	<b>0</b>		<b>49,98,557</b>
				(16) Improvement of Ganesh Das Hospital, Shillong			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0017	NULL	15,00,000	0		15,00,000
			Total For Sub Head:17	<b>15,00,000</b>	<b>0</b>		<b>15,00,000</b>
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	18,75,000	0		18,75,000
			Total For Sub Head:18	<b>18,75,000</b>	<b>0</b>		<b>18,75,000</b>
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	24,99,419	0		24,99,419
			Total For Sub Head:19	<b>24,99,419</b>	<b>0</b>		<b>24,99,419</b>
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	32,49,975	0		32,49,975
			Total For Sub Head:22	<b>32,49,975</b>	<b>0</b>		<b>32,49,975</b>
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	19,99,354	0		19,99,354
			Total For Sub Head:27	<b>19,99,354</b>	<b>0</b>		<b>19,99,354</b>
			(20) Renovation And Improvement Of Mairang Hospital				
		0031	NULL	1,74,985	0		1,74,985
			Total For Sub Head:31	<b>1,74,985</b>	<b>0</b>		<b>1,74,985</b>
			(31) Construction of TB Centres & Isolation Beds				
		0032	NULL	11,98,493	0		11,98,493
			Total For Sub Head:32	<b>11,98,493</b>	<b>0</b>		<b>11,98,493</b>
			(27) Construction of Health Complex at Red Hill, Shilong				
			<b>Total For Minor: 110</b>	<b>2,87,66,407</b>	<b>0</b>		<b>2,87,66,407</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Hospital and Dispensaries</b>					
	200	0001	NULL	11,77,578	0			11,77,578	
			Total For Sub Head:1	<b>11,77,578</b>	<b>0</b>			<b>11,77,578</b>	
			(01) Construction of Nurses training school cum-hostel including staff quarter-						
			<b>Total For Minor: 200</b>	<b>11,77,578</b>	<b>0</b>			<b>11,77,578</b>	
			<b>Other Health Schemes</b>						
			<b>Total For Sub Major Head : 1</b>	<b>2,99,43,985</b>	<b>0</b>			<b>2,99,43,985</b>	
			<b>Urban Health Services</b>						
	04	106	0003	2,41,04,638	0			2,41,04,638	
			Total For Sub Head:3	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			(03) Renovation and Improvement of Pasteur Institute						
			<b>Total For Minor: 106</b>	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			<b>Manufacture of Sera/Vaccine</b>						
			<b>Total For Sub Major Head : 4</b>	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			<b>Public Health</b>						
	<b>Total of:VOTED(4210)</b>			<b>5,40,48,623</b>	<b>0</b>			<b>5,40,48,623</b>	
	<b>Total For 4210:</b>			<b>5,40,48,623</b>	<b>0</b>			<b>5,40,48,623</b>	
	<b>Total Grant:</b>			<b>4,77,43,70,881</b>	<b>61,84,42,631</b>			<b>5,39,28,13,512</b>	



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2210	98,33,49,227				
		2211	24,90,88,324				
		<b>Major Head wise Total:</b>		<b>1,23,24,37,551</b>			
<b>4</b>	<b>N.E.C Scheme</b>	2552	2,54,70,000				
		<b>Major Head wise Total:</b>		<b>2,54,70,000</b>			
<b>377</b>	<b>NULL</b>	2210	3,99,31,41,270				
		2211	8,77,16,068				
		4210	5,40,48,623				
		<b>Major Head wise Total:</b>		<b>4,13,49,05,961</b>			
		<b>Grand Total:</b>		<b>5,39,28,13,512</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
<b>GENERAL</b>							
<b>2215</b>	Water Supply and Sanitation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	3,06,84,986	49,56,203	3,56,41,189
				Total For Sub Head:1	<b>3,06,84,986</b>	<b>49,56,203</b>	<b>3,56,41,189</b>
				(01) Chief Public Health Engineer & His Establishment			
			0002	NULL	0	0	0
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>
				(02) Divisional & Subordinate Offices			
			0003	NULL	3,55,456	60,428	4,15,884
				Total For Sub Head:3	<b>3,55,456</b>	<b>60,428</b>	<b>4,15,884</b>
				(03) Establishment of Public Health Laboratory			
			0004	NULL	4,72,840	0	4,72,840
				Total For Sub Head:4	<b>4,72,840</b>	<b>0</b>	<b>4,72,840</b>
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	9,68,340	1,57,848	11,26,188
				Total For Sub Head:10	<b>9,68,340</b>	<b>1,57,848</b>	<b>11,26,188</b>
				(10) Establishment of Sanitation Cell			
			0019	NULL	22,59,168	5,46,765	28,05,933
				Total For Sub Head:19	<b>22,59,168</b>	<b>5,46,765</b>	<b>28,05,933</b>
				(15) Human Resource Development			
			0022	NULL	13,096	0	13,096
				Total For Sub Head:22	<b>13,096</b>	<b>0</b>	<b>13,096</b>
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>3,47,53,886</b>	<b>57,21,244</b>	<b>4,04,75,130</b>		
				<b>Direction and Administration</b>					
	005	0006	NULL	9,23,721	1,33,880	10,57,601			
				Total For Sub Head:6	<b>9,23,721</b>	<b>1,33,880</b>	<b>10,57,601</b>		
				(05) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>9,23,721</b>	<b>1,33,880</b>	<b>10,57,601</b>		
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>3,56,77,607</b>	<b>58,55,124</b>	<b>4,15,32,731</b>		
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>			<b>3,56,77,607</b>	<b>58,55,124</b>	<b>4,15,32,731</b>			
<b>Total For 2215:</b>				<b>3,56,77,607</b>	<b>58,55,124</b>	<b>4,15,32,731</b>			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	49,38,55,000	0	49,38,55,000		
				Total For Sub Head:22	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>		
				(18) National Rural Drinking Water Programme					
				<b>Total For Minor: 102</b>	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Rural Water Supply</b>				
					<b>Total For Sub Major Head : 1</b>	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>	
					<b>Water Supply</b>				
	02	102	0003		Centrally Sponsored Schemes	18,26,47,000	0	18,26,47,000	
					NULL	2,02,94,000	0	2,02,94,000	
					Total For Sub Head:3	<b>20,29,41,000</b>	<b>0</b>	<b>20,29,41,000</b>	
					(03) Central Rural Sanitation Programme				
					<b>Total For Minor: 102</b>	<b>20,29,41,000</b>	<b>0</b>	<b>20,29,41,000</b>	
					<b>Rural Sanitation Services</b>				
					<b>Total For Sub Major Head : 2</b>	<b>20,29,41,000</b>	<b>0</b>	<b>20,29,41,000</b>	
					<b>Sewerage and Sanitation</b>				
					<b>Total of:VOTED(4215)</b>	<b>76,84,53,000</b>	<b>0</b>	<b>76,84,53,000</b>	
					<b>Total For 4215:</b>	<b>76,84,53,000</b>	<b>0</b>	<b>76,84,53,000</b>	
<b>8009</b>	State Provident Funds								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0000		NULL	2,00,000	0	2,00,000	
					Total For Sub Head:0	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
					Null				
					<b>Total For Minor: 101</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>8009</b>	State Provident Funds			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
				<b>General Provident Funds</b>					
				<b>Total For Sub Major Head : 1</b>		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
				<b>Civil</b>					
		<b>Total of:VOTED(8009)</b>		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
<b>Total For 8009:</b>				<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
<b>VOTED</b>	01	001	0001	NULL	80,160	0	80,160		
				Total For Sub Head:1		<b>80,160</b>	<b>0</b>	<b>80,160</b>	
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	50,81,66,496	6,88,19,383	57,69,85,879		
				Total For Sub Head:2		<b>50,81,66,496</b>	<b>6,88,19,383</b>	<b>57,69,85,879</b>	
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,22,92,157	23,13,016	2,46,05,173		
				Total For Sub Head:4		<b>2,22,92,157</b>	<b>23,13,016</b>	<b>2,46,05,173</b>	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0006	NULL	1,54,58,107	19,18,828	1,73,76,935			
			Total For Sub Head:6	<b>1,54,58,107</b>	<b>19,18,828</b>	<b>1,73,76,935</b>			
			(06) Superinteding Engineer Rural Circle & Establishment.						
		0007	NULL	60,21,566	9,07,397	69,28,963			
			Total For Sub Head:7	<b>60,21,566</b>	<b>9,07,397</b>	<b>69,28,963</b>			
			(07) Superinteding Engineer Greater Shillong Circle & His Establishment						
		0022	NULL	11,79,70,505	1,81,45,103	13,61,15,608			
			Total For Sub Head:22	<b>11,79,70,505</b>	<b>1,81,45,103</b>	<b>13,61,15,608</b>			
			(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)						
			<b>Total For Minor: 1</b>	<b>66,99,88,991</b>	<b>9,21,03,727</b>	<b>76,20,92,718</b>			
			<b>Direction and Administration</b>						
	101	0001	NULL	3,31,19,405	0	3,31,19,405			
			Total For Sub Head:1	<b>3,31,19,405</b>	<b>0</b>	<b>3,31,19,405</b>			
			(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)						
		0004	NULL	17,11,92,357	2,56,70,521	19,68,62,878			
			Total For Sub Head:4	<b>17,11,92,357</b>	<b>2,56,70,521</b>	<b>19,68,62,878</b>			
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)						
		0005	NULL	3,91,66,142	83,66,023	4,75,32,165			
			Total For Sub Head:5	<b>3,91,66,142</b>	<b>83,66,023</b>	<b>4,75,32,165</b>			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
		0006	NULL	2,20,68,764	78,10,465	2,98,79,229			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:6</b>					
				<b>2,20,68,764</b>		<b>78,10,465</b>		<b>2,98,79,229</b>	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				<b>Total For Minor: 101</b>		<b>4,18,47,009</b>		<b>30,73,93,677</b>	
				<b>Urban water supply programmes</b>					
	102	0002	NULL	20,15,28,621		5,37,01,113		25,52,29,734	
				<b>Total For Sub Head:2</b>		<b>5,37,01,113</b>		<b>25,52,29,734</b>	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
		0003	NULL	6,64,18,260		1,17,04,551		7,81,22,811	
				<b>Total For Sub Head:3</b>		<b>1,17,04,551</b>		<b>7,81,22,811</b>	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
		0004	NULL	15,33,74,694		1,24,45,795		16,58,20,489	
				<b>Total For Sub Head:4</b>		<b>1,24,45,795</b>		<b>16,58,20,489</b>	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				<b>Total For Minor: 102</b>		<b>7,78,51,459</b>		<b>49,91,73,034</b>	
				<b>Rural water supply programmes</b>					
	799	0001	NULL	9,41,915		1,88,383		11,30,298	
				<b>Total For Sub Head:1</b>		<b>1,88,383</b>		<b>11,30,298</b>	
				(01) Stock and other suspense account					
				<b>Total For Minor: 799</b>		<b>1,88,383</b>		<b>11,30,298</b>	
				<b>Suspense</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		800	0003	NULL		-21,34,628	0	-21,34,628	
				Total For Sub Head:3		<b>-21,34,628</b>	<b>0</b>	<b>-21,34,628</b>	
				(03) Rural Water Supply Scheme (East Khasi Hills)					
			0012	NULL		1,53,02,346	0	1,53,02,346	
				Total For Sub Head:12		<b>1,53,02,346</b>	<b>0</b>	<b>1,53,02,346</b>	
				(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill					
				<b>Total For Minor: 800</b>		<b>1,31,67,718</b>	<b>0</b>	<b>1,31,67,718</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>		<b>1,37,09,66,867</b>	<b>21,19,90,578</b>	<b>1,58,29,57,445</b>	
				<b>Water Supply</b>					
		<b>Total of:VOTED(2215)</b>				<b>1,37,09,66,867</b>	<b>21,19,90,578</b>	<b>1,58,29,57,445</b>	
		<b>Total For 2215:</b>				<b>1,37,09,66,867</b>	<b>21,19,90,578</b>	<b>1,58,29,57,445</b>	
<b>2216</b>	Housing								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>		07	053	0002	NULL	18,99,758	1,50,000	20,49,758	
				Total For Sub Head:2		<b>18,99,758</b>	<b>1,50,000</b>	<b>20,49,758</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>		<b>18,99,758</b>	<b>1,50,000</b>	<b>20,49,758</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
<b>2216</b>	Housing										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Maintenance and Repairs</b>							
				<b>Total For Sub Major Head : 7</b>		<b>18,99,758</b>		<b>1,50,000</b>		<b>20,49,758</b>	
				<b>Other Housing</b>							
	<b>Total of:VOTED(2216)</b>			<b>18,99,758</b>		<b>1,50,000</b>		<b>20,49,758</b>			
<b>Total For 2216:</b>				<b>18,99,758</b>		<b>1,50,000</b>		<b>20,49,758</b>			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	101	0005	NULL	13,85,950	0	13,85,950				
				Total For Sub Head:5	<b>13,85,950</b>	<b>0</b>	<b>13,85,950</b>				
				(01) Each Schemes (Khasi)							
			0007	NULL	44,99,936	0	44,99,936				
				Total For Sub Head:7	<b>44,99,936</b>	<b>0</b>	<b>44,99,936</b>				
				(03) Each Scheme (Garo)							
			0047	NULL	95,32,403	0	95,32,403				
				Total For Sub Head:47	<b>95,32,403</b>	<b>0</b>	<b>95,32,403</b>				
				(47) Construction of Departmental Non-Residential Building							
			0049	N.L.C.P.R	22,66,90,784	0	22,66,90,784				
				Total For Sub Head:49	<b>22,66,90,784</b>	<b>0</b>	<b>22,66,90,784</b>				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(49) North Eastern Special Infra-Structure Development Schemes					
				<b>Total For Minor: 101</b>	<b>24,21,09,073</b>	<b>0</b>	<b>24,21,09,073</b>		
				<b>Urban Water Supply</b>					
	102	0001	NULL	10,75,67,266	42,24,090		11,17,91,356		
				Total For Sub Head: 1	<b>10,75,67,266</b>	<b>42,24,090</b>	<b>11,17,91,356</b>		
				(01) Each Scheme					
		0002	NULL	13,98,041	0		13,98,041		
				Total For Sub Head:2	<b>13,98,041</b>	<b>0</b>	<b>13,98,041</b>		
				(02) Rural water supply Maintenance					
		0012	NULL	8,37,57,981	17,14,000		8,54,71,981		
				Total For Sub Head: 12	<b>8,37,57,981</b>	<b>17,14,000</b>	<b>8,54,71,981</b>		
				(06) Loans From Nabard (RIDF)					
		0017	NULL	57,14,203	0		57,14,203		
				Total For Sub Head: 17	<b>57,14,203</b>	<b>0</b>	<b>57,14,203</b>		
				(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).					
				<b>Total For Minor: 102</b>	<b>19,84,37,491</b>	<b>59,38,090</b>	<b>20,43,75,581</b>		
				<b>Rural Water Supply</b>					
				<b>Total For Sub Major Head : 1</b>	<b>44,05,46,564</b>	<b>59,38,090</b>	<b>44,64,84,654</b>		
				<b>Water Supply</b>					
				<b>Total of: VOTED(4215)</b>	<b>44,05,46,564</b>	<b>59,38,090</b>	<b>44,64,84,654</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 4215:</b>				<b>44,05,46,564</b>	<b>59,38,090</b>	<b>44,64,84,654</b>		
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	700	0003	NULL	35,30,000	1,70,000	37,00,000		
				Total For Sub Head:3	<b>35,30,000</b>	<b>1,70,000</b>	<b>37,00,000</b>		
				(01) Each Schemes					
				<b>Total For Minor: 700</b>	<b>35,30,000</b>	<b>1,70,000</b>	<b>37,00,000</b>		
				<b>Other Housing</b>					
				<b>Total For Sub Major Head : 1</b>	<b>35,30,000</b>	<b>1,70,000</b>	<b>37,00,000</b>		
				<b>Government Residential Buildings</b>					
	<b>Total of:VOTED(4216)</b>				<b>35,30,000</b>	<b>1,70,000</b>	<b>37,00,000</b>		
	<b>Total For 4216:</b>				<b>35,30,000</b>	<b>1,70,000</b>	<b>37,00,000</b>		
<b>8009</b>	State Provident Funds								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0000	NULL	5,48,756	0	5,48,756		
				Total For Sub Head:0	<b>5,48,756</b>	<b>0</b>	<b>5,48,756</b>		
				Null					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>8009</b>	State Provident Funds								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>5,48,756</b>	<b>0</b>	<b>5,48,756</b>		
				<b>General Provident Funds</b>					
				<b>Total For Sub Major Head : 1</b>	<b>5,48,756</b>	<b>0</b>	<b>5,48,756</b>		
				<b>Civil</b>					
				<b>Total of:VOTED(8009)</b>	<b>5,48,756</b>	<b>0</b>	<b>5,48,756</b>		
				<b>Total For 8009:</b>	<b>5,48,756</b>	<b>0</b>	<b>5,48,756</b>		
<b>8782</b>	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	2580	NULL	1,84,446	0	1,84,446		
				Total For Sub Head:2580	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>		
				I. Remittances into Treasuries					
				<b>Total For Minor: 102</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>		
				<b>Public Works Remittances</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(8782)</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>		

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b> Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>8782</b> Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer <div style="margin-left: 20px;">                     Sub Minor Sub Catagorized Scheme                      Major Head Head                      Head                 </div>			
<b>Total For 8782:</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
<b>Total Grant:</b>	<b>2,62,20,06,998</b>	<b>22,41,03,792</b>	<b>2,84,61,10,790</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		<b>Major Head wise Total:</b>	<b>25,43,04,000</b>	
7	N.L.C.P.R	4215	22,66,90,784	
		<b>Major Head wise Total:</b>	<b>22,66,90,784</b>	
377	NULL	2215	1,62,44,90,176	
		2216	20,49,758	
		4215	73,39,42,870	
		4216	37,00,000	
		8009	7,48,756	
		8782	1,84,446	
		<b>Major Head wise Total:</b>	<b>2,36,51,16,006</b>	
		<b>Grand Total:</b>	<b>2,84,61,10,790</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing									
<b>GENERAL</b>									
<b>2216</b> Housing									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	102	0005	NULL	0	20,00,00,000	20,00,00,000		
				Total For Sub Head:5	<b>0</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>		
				(05) Affordable Housing Scheme					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>		
				<b>Provision of house site to the landless</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>		
				<b>Rural Housing</b>					
	80	001	0001	NULL	1,30,67,630	25,72,784	1,56,40,414		
				Total For Sub Head:1	<b>1,30,67,630</b>	<b>25,72,784</b>	<b>1,56,40,414</b>		
				(01) Headquarter Establishment-					
		0004	NULL	4,86,957	0	4,86,957			
Total For Sub Head:4			<b>4,86,957</b>	<b>0</b>	<b>4,86,957</b>				
(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay									
<b>Total For Minor: 1</b>			<b>1,35,54,587</b>	<b>25,72,784</b>	<b>1,61,27,371</b>				
			<b>Direction and Administration</b>						
103	0001	NULL	1,00,00,000	0	1,00,00,000				
		Total For Sub Head:1	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>				
		(01) Assistance to Meghalaya State Housing Board.							
		<b>Total For Minor: 103</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>				
			<b>Assistance to Housing Boards, Corporations etc.</b>						
			<b>Total For Sub Major Head : 80</b>	<b>2,35,54,587</b>	<b>25,72,784</b>	<b>2,61,27,371</b>			
			<b>General</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing					
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2216)</b>		<b>2,35,54,587</b>	<b>20,25,72,784</b>	<b>22,61,27,371</b>		
	<b>Total For 2216:</b>		<b>2,35,54,587</b>	<b>20,25,72,784</b>	<b>22,61,27,371</b>		
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	800	0058	NULL	1,48,27,262	0	1,48,27,262
				Total For Sub Head:58	<b>1,48,27,262</b>	<b>0</b>	<b>1,48,27,262</b>
				(58) Departmental Residential and Non-Residential Building.			
			0063	NULL	0	30,00,000	30,00,000
				Total For Sub Head:63	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
				(63) Provision of Development plots on hire purchase (Land Acquisition & Development S			
				<b>Total For Minor: 800</b>	<b>1,48,27,262</b>	<b>30,00,000</b>	<b>1,78,27,262</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,48,27,262</b>	<b>30,00,000</b>	<b>1,78,27,262</b>
				<b>General</b>			
	<b>Total of:VOTED(4216)</b>		<b>1,48,27,262</b>	<b>30,00,000</b>	<b>1,78,27,262</b>		
	<b>Total For 4216:</b>		<b>1,48,27,262</b>	<b>30,00,000</b>	<b>1,78,27,262</b>		
<b>SIXTH-SCHEDULE</b>							



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>2216</b> Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	2,82,14,506	39,62,706	3,21,77,212
				Total For Sub Head:2	<b>2,82,14,506</b>	<b>39,62,706</b>	<b>3,21,77,212</b>
				(02) District Offices			
			0003	NULL	0	2,328	2,328
				Total For Sub Head:3	<b>0</b>	<b>2,328</b>	<b>2,328</b>
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>2,82,14,506</b>	<b>39,65,034</b>	<b>3,21,79,540</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,82,14,506</b>	<b>39,65,034</b>	<b>3,21,79,540</b>
				<b>General</b>			
<b>Total of:VOTED(2216)</b>					<b>2,82,14,506</b>	<b>39,65,034</b>	<b>3,21,79,540</b>
<b>Total For 2216:</b>					<b>2,82,14,506</b>	<b>39,65,034</b>	<b>3,21,79,540</b>
<b>Total Grant:</b>					<b>6,65,96,355</b>	<b>20,95,37,818</b>	<b>27,61,34,173</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	25,83,06,911	
		4216	1,78,27,262	
		<b>Major Head wise Total:</b>	<b>27,61,34,173</b>	
		<b>Grand Total:</b>	<b>27,61,34,173</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development								
<b>GENERAL</b>										
<b>2217</b>	Urban Development									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	05	051	0020	Centrally Sponsored Schemes	57,00,000	0		57,00,000		
				Total For Sub Head:20	<b>57,00,000</b>	<b>0</b>	<b>57,00,000</b>			
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore						
			0021	Centrally Sponsored Schemes	75,00,000	0		75,00,000		
				NULL	0	0	0			
				Total For Sub Head:21	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>			
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha						
				<b>Total For Minor: 51</b>	<b>1,32,00,000</b>	<b>0</b>	<b>1,32,00,000</b>			
				<b>Construction</b>						
			053	0001	NULL	0	8,68,310		8,68,310	
				Total For Sub Head:1	<b>0</b>	<b>8,68,310</b>	<b>8,68,310</b>			
				(01) Maintenance of Departmental Non-Residential Buildings						
			0002	NULL	0	5,05,553		5,05,553		
				Total For Sub Head:2	<b>0</b>	<b>5,05,553</b>	<b>5,05,553</b>			
				(02) Maintenance of Departmental Residential Buildings						
	<b>Total For Minor: 53</b>	<b>0</b>	<b>13,73,863</b>	<b>13,73,863</b>						
	<b>Maintenance and Repairs</b>									
	<b>Total For Sub Major Head : 5</b>	<b>1,32,00,000</b>	<b>13,73,863</b>	<b>1,45,73,863</b>						
	<b>Other Urban Development Schemes</b>									
80	001	0001	NULL	1,86,32,777	32,26,483		2,18,59,260			
	Total For Sub Head:1	<b>1,86,32,777</b>	<b>32,26,483</b>	<b>2,18,59,260</b>						
	(01) Headquarter Organisation-									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	9,14,364	1,55,292		10,69,656	
				Total For Sub Head:3	<b>9,14,364</b>	<b>1,55,292</b>		<b>10,69,656</b>	
				(03) Municipal Administration					
			0004	NULL	2,505	0		2,505	
				Total For Sub Head:4	<b>2,505</b>	<b>0</b>		<b>2,505</b>	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
			0005	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:5	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(05) Assistance to Meghalaya Urban Development Authority					
			0006	NULL	50,00,000	0		50,00,000	
				Total For Sub Head:6	<b>50,00,000</b>	<b>0</b>		<b>50,00,000</b>	
				(06) Assistance to Meghalaya Urban Development Agency					
			0007	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7	<b>5,00,000</b>	<b>0</b>		<b>5,00,000</b>	
				(07) Assistance to Town Committees etc for Special purposes					
				<b>Total For Minor: 1</b>	<b>3,50,49,646</b>	<b>33,81,775</b>		<b>3,84,31,421</b>	
				<b>Direction and Administration</b>					
	191		0008	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:8	<b>25,00,000</b>	<b>0</b>		<b>25,00,000</b>	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					
				<b>Total For Minor: 191</b>	<b>25,00,000</b>	<b>0</b>		<b>25,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Assistance to Local Bodies, Corporations Urban Development Authorities,7</b>					
	192	0001		NULL	5,49,63,000	0		5,49,63,000	
				Total For Sub Head:1	<b>5,49,63,000</b>	<b>0</b>		<b>5,49,63,000</b>	
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0005		NULL	25,23,00,000	0		25,23,00,000	
				Total For Sub Head:5	<b>25,23,00,000</b>	<b>0</b>		<b>25,23,00,000</b>	
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co					
				<b>Total For Minor: 192</b>	<b>30,72,63,000</b>	<b>0</b>		<b>30,72,63,000</b>	
				<b>Assistance to Municipalities/Municipal Councils.</b>					
				<b>Total For Sub Major Head : 80</b>	<b>34,48,12,646</b>	<b>33,81,775</b>		<b>34,81,94,421</b>	
				<b>General</b>					
	<b>Total of:VOTED(2217)</b>				<b>35,80,12,646</b>	<b>47,55,638</b>		<b>36,27,68,284</b>	
	<b>Total For 2217:</b>				<b>35,80,12,646</b>	<b>47,55,638</b>		<b>36,27,68,284</b>	
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0021	Centrally Sponsored Schemes	1,75,34,000	0		1,75,34,000	
				NULL	23,07,320	0		23,07,320	
				Total For Sub Head:21	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 51</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 60</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Other Urban Development Schemes</b>					
				<b>Total of:VOTED(4217)</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Total For 4217:</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	051	0004	NULL	1,37,50,000	0		1,37,50,000	
				Total For Sub Head:4	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				<b>Total For Minor: 51</b>	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 5</b>	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				<b>Other Urban Development Schemes</b>					
	80	001	0002	NULL	3,56,69,323	49,18,951		4,05,88,274	
				Total For Sub Head:2	<b>3,56,69,323</b>	<b>49,18,951</b>		<b>4,05,88,274</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District offices					
			0004	NULL	4,85,208		1,326		4,86,534
				Total For Sub Head:4	<b>4,85,208</b>		<b>1,326</b>		<b>4,86,534</b>
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>3,61,54,531</b>		<b>49,20,277</b>		<b>4,10,74,808</b>
				<b>Direction and Administration</b>					
			192	0004	NULL	1,08,89,962		0	1,08,89,962
				Total For Sub Head:4	<b>1,08,89,962</b>		<b>0</b>		<b>1,08,89,962</b>
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
				<b>Total For Minor: 192</b>	<b>1,08,89,962</b>		<b>0</b>		<b>1,08,89,962</b>
				<b>Assistance to Municipalities/Municipal Councils.</b>					
				<b>Total For Sub Major Head : 80</b>	<b>4,70,44,493</b>		<b>49,20,277</b>		<b>5,19,64,770</b>
				<b>General</b>					
				<b>Total of:VOTED(2217)</b>	<b>6,07,94,493</b>		<b>49,20,277</b>		<b>6,57,14,770</b>
				<b>Total For 2217:</b>	<b>6,07,94,493</b>		<b>49,20,277</b>		<b>6,57,14,770</b>
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	700	0013	NULL	4,34,043		0		4,34,043
				Total For Sub Head:13	<b>4,34,043</b>		<b>0</b>		<b>4,34,043</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Construction of Departmental Residential Building-					
				<b>Total For Minor: 700</b>	<b>4,34,043</b>	<b>0</b>	<b>0</b>	<b>4,34,043</b>	<b>4,34,043</b>
				<b>Other Housing</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,34,043</b>	<b>0</b>	<b>0</b>	<b>4,34,043</b>	<b>4,34,043</b>
				<b>Government Residential Buildings</b>					
				<b>Total of:VOTED(4216)</b>	<b>4,34,043</b>	<b>0</b>	<b>0</b>	<b>4,34,043</b>	<b>4,34,043</b>
				<b>Total For 4216:</b>	<b>4,34,043</b>	<b>0</b>	<b>0</b>	<b>4,34,043</b>	<b>4,34,043</b>
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0001	NULL	16,37,980	0	0	16,37,980	16,37,980
				Total For Sub Head:1	<b>16,37,980</b>	<b>0</b>	<b>0</b>	<b>16,37,980</b>	<b>16,37,980</b>
				(01) Construction of departmental non-residential building					
			0011	NULL	42,21,438	0	0	42,21,438	42,21,438
				Total For Sub Head:11	<b>42,21,438</b>	<b>0</b>	<b>0</b>	<b>42,21,438</b>	<b>42,21,438</b>
				(11) Slum Improvement Clearance Schemes in congested Town Areas					
			0012	NULL	89,34,169	0	0	89,34,169	89,34,169
				Total For Sub Head:12	<b>89,34,169</b>	<b>0</b>	<b>0</b>	<b>89,34,169</b>	<b>89,34,169</b>
				(12) Infrastructure Development					
				<b>Total For Minor: 51</b>	<b>1,47,93,587</b>	<b>0</b>	<b>0</b>	<b>1,47,93,587</b>	<b>1,47,93,587</b>



Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development		
<b>4217</b>	Capital Outlay on Urban Development			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				<b>Construction</b>
				<b>Total For Sub Major Head : 60</b>
		1,47,93,587	0	1,47,93,587
				<b>Other Urban Development Schemes</b>
				<b>Total of:VOTED(4217)</b>
		1,47,93,587	0	1,47,93,587
				<b>Total For 4217:</b>
		1,47,93,587	0	1,47,93,587
				<b>Total Grant:</b>
		45,38,76,089	96,75,915	46,35,52,004

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2217	1,32,00,000	
		4217	1,75,34,000	
		<b>Major Head wise Total:</b>	<b>3,07,34,000</b>	
377	NULL	2217	41,52,83,054	
		4216	4,34,043	
		4217	1,71,00,907	
		<b>Major Head wise Total:</b>	<b>43,28,18,004</b>	
		<b>Grand Total:</b>	<b>46,35,52,004</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 30</b> Information and Publicity										
<b>GENERAL</b>										
<b>2220</b> Information and Publicity										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	001	0001	NULL	1,82,47,182	62,36,568	2,44,83,750			
				Total For Sub Head:1	<b>1,82,47,182</b>	<b>62,36,568</b>	<b>2,44,83,750</b>			
				(01) Directorate of information and Public Relation-						
				<b>Total For Minor: 1</b>	<b>1,82,47,182</b>	<b>62,36,568</b>	<b>2,44,83,750</b>			
						<b>Direction and Administration</b>				
		101	0001	NULL	1,29,40,718	47,03,189	1,76,43,907			
				Total For Sub Head:1	<b>1,29,40,718</b>	<b>47,03,189</b>	<b>1,76,43,907</b>			
				(01) Publicity through cinematography and exhibitions						
				<b>Total For Minor: 101</b>	<b>1,29,40,718</b>	<b>47,03,189</b>	<b>1,76,43,907</b>			
						<b>Advertising and visual Publicity</b>				
		103	0001	NULL	39,000	1,56,500	1,95,500			
				Total For Sub Head:1	<b>39,000</b>	<b>1,56,500</b>	<b>1,95,500</b>			
				(01) Utilisation of Press Services and Press Tours						
				<b>Total For Minor: 103</b>	<b>39,000</b>	<b>1,56,500</b>	<b>1,95,500</b>			
						<b>Press Information Services</b>				
		106	0001	NULL	3,08,562	53,443	3,62,005			
Total For Sub Head:1	<b>3,08,562</b>			<b>53,443</b>	<b>3,62,005</b>					
					(01) Rural Broadcasting and Public Address System					
0002	NULL		6,95,400	1,12,300	8,07,700					
	Total For Sub Head:2		<b>6,95,400</b>	<b>1,12,300</b>	<b>8,07,700</b>					
					(02) Field Publicity and Information Centres					
0003	NULL	23,72,937	94,872	24,67,809						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				23,72,937		94,872		24,67,809	
				(03) Urban Broadcasting & Publicity Address					
				<b>Total For Minor: 106</b>		<b>33,76,899</b>		<b>2,60,615</b>	
				<b>Field Publicity</b>					
	109	0001	NULL	6,09,213		1,08,514		7,17,727	
				Total For Sub Head:1		6,09,213		1,08,514	
				(01) Provision for Photography Services					
				<b>Total For Minor: 109</b>		<b>6,09,213</b>		<b>1,08,514</b>	
				<b>Photo Services</b>					
	110	0001	NULL	3,06,23,089		14,09,900		3,20,32,989	
				Total For Sub Head:1		3,06,23,089		14,09,900	
				(01) Printing and distribution of Publicity Literatures					
				<b>Total For Minor: 110</b>		<b>3,06,23,089</b>		<b>14,09,900</b>	
				<b>Publications</b>					
				<b>Total For Sub Major Head : 60</b>		<b>6,58,36,101</b>		<b>1,28,75,286</b>	
				<b>Others</b>					
	<b>Total of:VOTED(2220)</b>			<b>6,58,36,101</b>		<b>1,28,75,286</b>		<b>7,87,11,387</b>	
	<b>Total For 2220:</b>			<b>6,58,36,101</b>		<b>1,28,75,286</b>		<b>7,87,11,387</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant 30</b> Information and Publicity											
<b>2220</b> Information and Publicity											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	60	001	0002	NULL	2,80,51,464	48,72,378	3,29,23,842				
				Total For Sub Head:2	<b>2,80,51,464</b>	<b>48,72,378</b>	<b>3,29,23,842</b>				
				(02) District and Sub-Divisional Information & Public Relations Offices							
		0003	NULL	3,12,555	83,793	3,96,348					
			Total For Sub Head:3	<b>3,12,555</b>	<b>83,793</b>	<b>3,96,348</b>					
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)								
		<b>Total For Minor: 1</b>					<b>2,83,64,019</b>	<b>49,56,171</b>	<b>3,33,20,190</b>		
		<b>Direction and Administration</b>									
		101	0001	NULL	49,08,981	7,38,079	56,47,060				
				Total For Sub Head:1	<b>49,08,981</b>	<b>7,38,079</b>	<b>56,47,060</b>				
				(01) Publicity through cinematography and exhibitions							
		<b>Total For Minor: 101</b>					<b>49,08,981</b>	<b>7,38,079</b>	<b>56,47,060</b>		
		<b>Advertising and visual Publicity</b>									
		106	0001	NULL	52,500	0	52,500				
				Total For Sub Head:1	<b>52,500</b>	<b>0</b>	<b>52,500</b>				
(01) Rural Broadcasting and Public Address System											
0002	NULL	49,000	0	49,000							
	Total For Sub Head:2	<b>49,000</b>	<b>0</b>	<b>49,000</b>							
	(02) Field Publicity and Information Centres										
<b>Total For Minor: 106</b>					<b>1,01,500</b>	<b>0</b>	<b>1,01,500</b>				
<b>Field Publicity</b>											
110	0001	NULL	47,00,179	7,62,402	54,62,581						

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>30</b>	Information and Publicity		
<b>2220</b>	Information and Publicity			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				Total For Sub Head: 1
				(01) Printing and distribution of Publicity Literatures
				<b>Total For Minor: 110</b>
				<b>Publications</b>
				<b>Total For Sub Major Head : 60</b>
				<b>Others</b>
				<b>Total of:VOTED(2220)</b>
				<b>Total For 2220:</b>
				<b>Total Grant:</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	12,32,42,718
<b>Major Head wise Total:</b>			<b>12,32,42,718</b>
<b>Grand Total:</b>			<b>12,32,42,718</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure				
<b>Grant 31</b> Labour, Employment and Skil Development												
<b>GENERAL</b>												
2230 Labour, Employment and Skill Development												
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	001	0001	NULL	57,06,487	11,50,853	68,57,340					
			Total For Sub Head:1		<b>57,06,487</b>	<b>11,50,853</b>	<b>68,57,340</b>					
			(01) Labour Commissioner Establishment									
			0003	NULL	8,90,517	1,66,976	10,57,493					
			Total For Sub Head:3		<b>8,90,517</b>	<b>1,66,976</b>	<b>10,57,493</b>					
			(03) Statistical Cell									
			0004	NULL	7,63,289	4,42,024	12,05,313					
			Total For Sub Head:4		<b>7,63,289</b>	<b>4,42,024</b>	<b>12,05,313</b>					
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional									
			0012	NULL	24,80,029	3,68,383	28,48,412					
			Total For Sub Head:12		<b>24,80,029</b>	<b>3,68,383</b>	<b>28,48,412</b>					
			(09) Meghalaya Civil Task Force									
			<b>Total For Minor: 1</b>		<b>98,40,322</b>	<b>21,28,236</b>	<b>1,19,68,558</b>					
			<b>Direction and Administration</b>									
			102	0001	0001	NULL	36,84,157	6,72,805	43,56,962			
Total For Sub Head:1		<b>36,84,157</b>			<b>6,72,805</b>	<b>43,56,962</b>						
(01) Inspectorate of Factories and Boilers-												
<b>Total For Minor: 102</b>		<b>36,84,157</b>	<b>6,72,805</b>	<b>43,56,962</b>								
<b>Working Conditions and Safety</b>												
111	0002	0002	NULL	12,03,793	3,42,698	15,46,491						
		Total For Sub Head:2		<b>12,03,793</b>	<b>3,42,698</b>	<b>15,46,491</b>						
		(02) Establishment of the Administrative Officer of E.S.I.-										



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				0003	NULL	45,94,418	5,43,259	51,37,677	
					Total For Sub Head:3	<b>45,94,418</b>	<b>5,43,259</b>	<b>51,37,677</b>	
					(03) Secondary & Tertiary Care for ESI Beneficiaries				
					<b>Total For Minor: 111</b>	<b>57,98,211</b>	<b>8,85,957</b>	<b>66,84,168</b>	
					<b>Social Security for labour</b>				
					<b>Total For Sub Major Head : 1</b>	<b>1,93,22,690</b>	<b>36,86,998</b>	<b>2,30,09,688</b>	
					<b>Labour</b>				
	02	001	0001	0001	NULL	62,30,007	9,29,487	71,59,494	
					Total For Sub Head:1	<b>62,30,007</b>	<b>9,29,487</b>	<b>71,59,494</b>	
					(01) Head Quarter Establishment -				
				0002	NULL	21,57,656	3,65,846	25,23,502	
					Total For Sub Head:2	<b>21,57,656</b>	<b>3,65,846</b>	<b>25,23,502</b>	
					(02) Expansion of Employment Market Information:-				
				0003	NULL	25,56,421	4,25,818	29,82,239	
					Total For Sub Head:3	<b>25,56,421</b>	<b>4,25,818</b>	<b>29,82,239</b>	
					(03) Establishment of Vocational Guidance Unit				
				0004	NULL	30,79,779	5,13,567	35,93,346	
					Total For Sub Head:4	<b>30,79,779</b>	<b>5,13,567</b>	<b>35,93,346</b>	
					(04) Training of Craftsmen & Supervisors				
				0005	NULL	5,42,987	85,550	6,28,537	
					Total For Sub Head:5	<b>5,42,987</b>	<b>85,550</b>	<b>6,28,537</b>	
					(05) Resources and Manpower				
				0007	NULL	11,09,092	1,92,345	13,01,437	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:7</b>					
				<b>11,09,092</b>		<b>1,92,345</b>		<b>13,01,437</b>	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>		<b>1,56,75,942</b>		<b>25,12,613</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>		<b>1,56,75,942</b>		<b>25,12,613</b>	
				<b>Employment Service</b>					
	03	003	0001	NULL	0	44,071	44,071	44,071	44,071
				<b>Total For Sub Head:1</b>		<b>0</b>		<b>44,071</b>	
				(01) Industrial Training Inst.(Introduction of New Trade)					
			0006	NULL	5,00,000	2,69,519	7,69,519	7,69,519	7,69,519
				<b>Total For Sub Head:6</b>		<b>5,00,000</b>		<b>2,69,519</b>	
				(06) Electrical Energy Supply for I.T.I. Shillong-					
			0029	Centrally Sponsored Schemes	0	55,00,000	55,00,000	55,00,000	55,00,000
				<b>Total For Sub Head:29</b>		<b>0</b>		<b>55,00,000</b>	
				(11) Skill Strengthening for Industrial Value Enhancement (State Share)					
				<b>Total For Minor: 3</b>		<b>5,00,000</b>		<b>58,13,590</b>	
				<b>Training of Craftsmen and Supervisors</b>					
				<b>Total For Sub Major Head : 3</b>		<b>5,00,000</b>		<b>58,13,590</b>	
				<b>Training</b>					
<b>Total of:VOTED(2230)</b>				<b>3,54,98,632</b>		<b>1,20,13,201</b>		<b>4,75,11,833</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2230:</b>								
				<b>3,54,98,632</b>		<b>1,20,13,201</b>		<b>4,75,11,833</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	2,19,42,557	31,56,434		2,50,98,991	
				Total For Sub Head:2	<b>2,19,42,557</b>	<b>31,56,434</b>		<b>2,50,98,991</b>	
				(02) District Establishment					
			0004	NULL	3,84,85,602	59,17,469		4,44,03,071	
				Total For Sub Head:4	<b>3,84,85,602</b>	<b>59,17,469</b>		<b>4,44,03,071</b>	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				<b>Total For Minor: 1</b>	<b>6,04,28,159</b>	<b>90,73,903</b>		<b>6,95,02,062</b>	
				<b>Direction and Administration</b>					
		111	0001	NULL	51,78,685	13,65,466		65,44,151	
				Total For Sub Head:1	<b>51,78,685</b>	<b>13,65,466</b>		<b>65,44,151</b>	
				(01) Employees'State Insurance Dispensaries-					
				<b>Total For Minor: 111</b>	<b>51,78,685</b>	<b>13,65,466</b>		<b>65,44,151</b>	
				<b>Social Security for labour</b>					
				<b>Total For Sub Major Head : 1</b>	<b>6,56,06,844</b>	<b>1,04,39,369</b>		<b>7,60,46,213</b>	
				<b>Labour</b>					
	02	004	0001	NULL	35,32,091	5,69,185		41,01,276	
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>35,32,091</b>	<b>5,69,185</b>	<b>41,01,276</b>		
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				<b>Total For Minor: 4</b>	<b>35,32,091</b>	<b>5,69,185</b>	<b>41,01,276</b>		
				<b>Research, Survey and Statistics</b>					
	101	0002	NULL	1,28,36,674		17,92,327		1,46,29,001	
				Total For Sub Head:2	<b>1,28,36,674</b>	<b>17,92,327</b>		<b>1,46,29,001</b>	
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
		0004	NULL	11,92,894		1,95,980		13,88,874	
				Total For Sub Head:4	<b>11,92,894</b>	<b>1,95,980</b>		<b>13,88,874</b>	
				(02) Strengthening of Employment Exchange, Shillong-					
		0005	NULL	53,20,004		8,40,771		61,60,775	
				Total For Sub Head:5	<b>53,20,004</b>	<b>8,40,771</b>		<b>61,60,775</b>	
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
		0006	NULL	57,477		22,980		80,457	
				Total For Sub Head:6	<b>57,477</b>	<b>22,980</b>		<b>80,457</b>	
				(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
		0007	NULL	11,23,064		1,56,199		12,79,263	
				Total For Sub Head:7	<b>11,23,064</b>	<b>1,56,199</b>		<b>12,79,263</b>	
				(05) Vocational Guidance Unit in Employment Exchange-					
		0008	NULL	18,98,682		3,49,133		22,47,815	
				Total For Sub Head:8	<b>18,98,682</b>	<b>3,49,133</b>		<b>22,47,815</b>	
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009	NULL	15,13,912		2,87,824		18,01,736	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Sub Head:9</b>				
					<b>15,13,912</b>	<b>2,87,824</b>	<b>18,01,736</b>		
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	10,74,272	1,29,792	12,04,064	
					<b>Total For Sub Head:10</b>				
					<b>10,74,272</b>	<b>1,29,792</b>	<b>12,04,064</b>		
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	39,10,614	7,12,146	46,22,760	
					<b>Total For Sub Head:11</b>				
					<b>39,10,614</b>	<b>7,12,146</b>	<b>46,22,760</b>		
					(09) Sub-Divisional Employment Exchange-				
					<b>Total For Minor: 101</b>				
					<b>2,89,27,593</b>	<b>44,87,152</b>	<b>3,34,14,745</b>		
					<b>Employment Services</b>				
					<b>Total For Sub Major Head : 2</b>				
					<b>3,24,59,684</b>	<b>50,56,337</b>	<b>3,75,16,021</b>		
					<b>Employment Service</b>				
03	003	0001			NULL	3,23,58,127	42,94,268	3,66,52,395	
					<b>Total For Sub Head:1</b>				
					<b>3,23,58,127</b>	<b>42,94,268</b>	<b>3,66,52,395</b>		
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	37,61,203	7,53,592	45,14,795	
					<b>Total For Sub Head:2</b>				
					<b>37,61,203</b>	<b>7,53,592</b>	<b>45,14,795</b>		
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	6,34,196	1,25,108	7,59,304	
					<b>Total For Sub Head:4</b>				
					<b>6,34,196</b>	<b>1,25,108</b>	<b>7,59,304</b>		
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	1,25,05,703	22,24,312	1,47,30,015	
					<b>Total For Sub Head:5</b>				



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2230	55,00,000	
		<b>Major Head wise Total:</b>	<b>55,00,000</b>	
377	NULL	2230	21,56,61,589	
		<b>Major Head wise Total:</b>	<b>21,56,61,589</b>	
		<b>Grand Total:</b>	<b>22,11,61,589</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>GENERAL</b>									
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,22,97,752	21,90,619		1,44,88,371	
				Total For Sub Head:1	<b>1,22,97,752</b>	<b>21,90,619</b>		<b>1,44,88,371</b>	
				(01) Supply Directorate					
			0009	NULL	2,09,191	0		2,09,191	
				Total For Sub Head:9	<b>2,09,191</b>	<b>0</b>		<b>2,09,191</b>	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,25,06,943</b>	<b>21,90,619</b>		<b>1,46,97,562</b>	
				<b>Direction and Administration</b>					
		102	0006	NULL	34,19,80,000	0		34,19,80,000	
				Total For Sub Head:6	<b>34,19,80,000</b>	<b>0</b>		<b>34,19,80,000</b>	
				(06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop L					
				<b>Total For Minor: 102</b>	<b>34,19,80,000</b>	<b>0</b>		<b>34,19,80,000</b>	
				<b>Civil Supplies Scheme</b>					
		104	0001	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:1	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(01) Consumer Welfare Fund					
				<b>Total For Minor: 104</b>	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				<b>Consumer Welfare Fund</b>					
		800	0010	NULL	23,72,701	3,94,848		27,67,549	
				Total For Sub Head:10	<b>23,72,701</b>	<b>3,94,848</b>		<b>27,67,549</b>	
				(10) State Commission					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0012	Centrally Sponsored Schemes	0	10,00,00,000		10,00,00,000	
				Total For Sub Head:12	<b>0</b>	<b>10,00,00,000</b>		<b>10,00,00,000</b>	
				(05) Scheme on End to End Computrization of TPDS Operation					
			0029	NULL	8,15,667	2,49,733		10,65,400	
				Total For Sub Head:29	<b>8,15,667</b>	<b>2,49,733</b>		<b>10,65,400</b>	
				(27) Meghalaya State Food Commission					
				<b>Total For Minor: 800</b>	<b>31,88,368</b>	<b>10,06,44,581</b>		<b>10,38,32,949</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>36,76,75,311</b>	<b>10,28,35,200</b>		<b>47,05,10,511</b>	
				NULL					
				<b>Total of:VOTED(3456)</b>	<b>36,76,75,311</b>	<b>10,28,35,200</b>		<b>47,05,10,511</b>	
				<b>Total For 3456:</b>	<b>36,76,75,311</b>	<b>10,28,35,200</b>		<b>47,05,10,511</b>	
<b>4408</b>	Capital Outlay on Food Storage and Warehousing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	-26,38,75,500	0		-26,38,75,500	
				Total For Sub Head:1	<b>-26,38,75,500</b>	<b>0</b>		<b>-26,38,75,500</b>	
				(01) Expenditure on Procurement and Supply of Rice					
				<b>Total For Minor: 101</b>	<b>-26,38,75,500</b>	<b>0</b>		<b>-26,38,75,500</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>4408</b>	Capital Outlay on Food Storage and Warehousing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Procurement and Supply</b>					
				<b>Total For Sub Major Head : 1</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
				<b>Food</b>					
				<b>Total of:VOTED(4408)</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
				<b>Total For 4408:</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	4,10,48,181	66,73,343	4,77,21,524		
				Total For Sub Head:2	<b>4,10,48,181</b>	<b>66,73,343</b>	<b>4,77,21,524</b>		
				(02) District Civil Supplies Establishment					
			0003	NULL	97,19,266	17,34,229	1,14,53,495		
				Total For Sub Head:3	<b>97,19,266</b>	<b>17,34,229</b>	<b>1,14,53,495</b>		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	5,991	0	5,991		
				Total For Sub Head:9	<b>5,991</b>	<b>0</b>	<b>5,991</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>5,07,73,438</b>	<b>84,07,572</b>	<b>5,91,81,010</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Direction and Administration</b>			
	800	0005	NULL	23,84,016	4,23,466	28,07,482	
			Total For Sub Head:5	<b>23,84,016</b>	<b>4,23,466</b>	<b>28,07,482</b>	
			(05) Mobile Shop on Vans				
		0011	NULL	25,83,665	2,27,731	28,11,396	
			Total For Sub Head:11	<b>25,83,665</b>	<b>2,27,731</b>	<b>28,11,396</b>	
			(11) District Forum				
			<b>Total For Minor: 800</b>	<b>49,67,681</b>	<b>6,51,197</b>	<b>56,18,878</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 0</b>	<b>5,57,41,119</b>	<b>90,58,769</b>	<b>6,47,99,888</b>	
			NULL				
	<b>Total of:VOTED(3456)</b>			<b>5,57,41,119</b>	<b>90,58,769</b>	<b>6,47,99,888</b>	
	<b>Total For 3456:</b>			<b>5,57,41,119</b>	<b>90,58,769</b>	<b>6,47,99,888</b>	
	<b>Total Grant:</b>			<b>15,95,40,930</b>	<b>11,18,93,969</b>	<b>27,14,34,899</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	3456	10,00,00,000	
		<b>Major Head wise Total:</b>	<b>10,00,00,000</b>	
377	NULL	3456	43,53,10,399	
		4408	-26,38,75,500	
		<b>Major Head wise Total:</b>	<b>17,14,34,899</b>	
		<b>Grand Total:</b>	<b>27,14,34,899</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	1,11,336	35,18,952		36,30,288	
				Total For Sub Head:8	<b>1,11,336</b>	<b>35,18,952</b>		<b>36,30,288</b>	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>1,11,336</b>	<b>35,18,952</b>		<b>36,30,288</b>	
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,11,336</b>	<b>35,18,952</b>		<b>36,30,288</b>	
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>1,11,336</b>	<b>35,18,952</b>		<b>36,30,288</b>	
<b>Total For 2062:</b>					<b>1,11,336</b>	<b>35,18,952</b>		<b>36,30,288</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0004	NULL	89,56,096	15,92,317		1,05,48,413	
				Total For Sub Head:4	<b>89,56,096</b>	<b>15,92,317</b>		<b>1,05,48,413</b>	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	30,34,480	4,18,651		34,53,131	
				Total For Sub Head:5	<b>30,34,480</b>	<b>4,18,651</b>		<b>34,53,131</b>	
				(05) Establishment of Meghalaya State Lokayukta					
				<b>Total For Minor: 105</b>	<b>1,19,90,576</b>	<b>20,10,968</b>		<b>1,40,01,544</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Special Commission of Enquiry</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,19,90,576</b>	<b>20,10,968</b>		<b>1,40,01,544</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,19,90,576</b>	<b>20,10,968</b>		<b>1,40,01,544</b>	
				<b>Total For 2070:</b>	<b>1,19,90,576</b>	<b>20,10,968</b>		<b>1,40,01,544</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	200	0001	NULL	1,53,006	4,50,000		6,03,006	
				Total For Sub Head:1	<b>1,53,006</b>	<b>4,50,000</b>		<b>6,03,006</b>	
				(01) Rehabilitation of surrenderees					
				<b>Total For Minor: 200</b>	<b>1,53,006</b>	<b>4,50,000</b>		<b>6,03,006</b>	
				<b>Other Relief Measures</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,53,006</b>	<b>4,50,000</b>		<b>6,03,006</b>	
				<b>Rehabilitation</b>					
	60	200	0015	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:15	<b>5,00,000</b>	<b>0</b>		<b>5,00,000</b>	
				(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.					
				<b>Total For Minor: 200</b>	<b>5,00,000</b>	<b>0</b>		<b>5,00,000</b>	
				<b>Other Programmes</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 60</b>						
				<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	
	<b>Other Social Security and Welfare Programmes</b>						
	<b>Total of:VOTED(2235)</b>						
				<b>6,53,006</b>	<b>4,50,000</b>	<b>11,03,006</b>	
	<b>Total For 2235:</b>						
				<b>6,53,006</b>	<b>4,50,000</b>	<b>11,03,006</b>	
	<b>Total Grant:</b>						
				<b>1,27,54,918</b>	<b>59,79,920</b>	<b>1,87,34,838</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2062		36,30,288			
		2070		1,40,01,544			
		2235		11,03,006			
		<b>Major Head wise Total:</b>		<b>1,87,34,838</b>			
		<b>Grand Total:</b>		<b>1,87,34,838</b>			



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	1,40,38,922	19,27,933		1,59,66,855	
				Total For Sub Head:1	<b>1,40,38,922</b>	<b>19,27,933</b>		<b>1,59,66,855</b>	
				(01) Headquarters Organisation.-					
			0002	NULL	0	90,310		90,310	
				Total For Sub Head:2	<b>0</b>	<b>90,310</b>		<b>90,310</b>	
				(02) District Social Welfare Officer-					
			0005	NULL	0	67,71,037		67,71,037	
				Total For Sub Head:5	<b>0</b>	<b>67,71,037</b>		<b>67,71,037</b>	
				(05) Government contribution to Meghalaya State social welfare Advisory Boards-					
			0010	NULL	14,97,159	0		14,97,159	
				Total For Sub Head:10	<b>14,97,159</b>	<b>0</b>		<b>14,97,159</b>	
				(10) Establishment of Joint Directorate at Tura					
			0011	NULL	0	1,50,000		1,50,000	
				Total For Sub Head:11	<b>0</b>	<b>1,50,000</b>		<b>1,50,000</b>	
				(11) Meghalaya Board of WAKFS					
				<b>Total For Minor: 1</b>	<b>1,55,36,081</b>	<b>89,39,280</b>		<b>2,44,75,361</b>	
				<b>Direction and Administration</b>					
		101	0004	NULL	4,06,000	2,88,000		6,94,000	
				Total For Sub Head:4	<b>4,06,000</b>	<b>2,88,000</b>		<b>6,94,000</b>	
				(04) Celebration of the World Disabled day					
			0013		33,87,000	0		33,87,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
				Total For Sub Head:13	<b>33,87,000</b>	<b>0</b>		<b>33,87,000</b>	
				(13) Implementation of National Programme for Rehabilitation of person with disabilities					
		0014		NULL	45,57,870	7,97,959		53,55,829	
				Total For Sub Head:14	<b>45,57,870</b>	<b>7,97,959</b>		<b>53,55,829</b>	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
		0016		NULL	3,74,47,700	14,23,300		3,88,71,000	
				Total For Sub Head:16	<b>3,74,47,700</b>	<b>14,23,300</b>		<b>3,88,71,000</b>	
				(16) Pension Welfare of handicapped					
		0017		Centrally Sponsored Schemes	77,56,795	0		77,56,795	
				NULL	31,88,000	11,31,03,563		11,62,91,563	
				Total For Sub Head:17	<b>1,09,44,795</b>	<b>11,31,03,563</b>		<b>12,40,48,358</b>	
				(17) Implementation of Persons with Disabilities,Act(SIPDA)					
		0019		NULL	40,19,000	0		40,19,000	
				Total For Sub Head:19	<b>40,19,000</b>	<b>0</b>		<b>40,19,000</b>	
				(19) Universal Disability Identity Card (UDID)					
				<b>Total For Minor: 101</b>	<b>6,07,62,365</b>	<b>11,56,12,822</b>		<b>17,63,75,187</b>	
				<b>Welfare of Handicapped</b>					
	102	0004		NULL	4,18,708	1,35,836		5,54,544	
				Total For Sub Head:4	<b>4,18,708</b>	<b>1,35,836</b>		<b>5,54,544</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) Services for Children in need of care and protection				
			0005		Centrally Sponsored Schemes	-39,509	0	-39,509	
					NULL	51,39,365	7,42,877	58,82,242	
					Total For Sub Head:5	<b>50,99,856</b>	<b>7,42,877</b>	<b>58,42,733</b>	
					(05) Integrated Child Development service scheme				
			0006		NULL	7,90,000	7,85,000	15,75,000	
					Total For Sub Head:6	<b>7,90,000</b>	<b>7,85,000</b>	<b>15,75,000</b>	
					(06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-				
					<b>Total For Minor: 102</b>	<b>63,08,564</b>	<b>16,63,713</b>	<b>79,72,277</b>	
					<b>Child Welfare</b>				
		103	0003		NULL	1,10,000	13,05,000	14,15,000	
					Total For Sub Head:3	<b>1,10,000</b>	<b>13,05,000</b>	<b>14,15,000</b>	
					(03) Assistance to voluntary Organisation for setting up training centres for women and				
			0005		NULL	31,71,000	3,90,193	35,61,193	
					Total For Sub Head:5	<b>31,71,000</b>	<b>3,90,193</b>	<b>35,61,193</b>	
					(07) Meghalaya State Commission for Women				
			0007		NULL	0	6,60,000	6,60,000	
					Total For Sub Head:7	<b>0</b>	<b>6,60,000</b>	<b>6,60,000</b>	
					(06) National Plan of Action on Women's Policy and Empowerment-				
			0015		NULL	0	2,79,63,775	2,79,63,775	
					Total For Sub Head:15	<b>0</b>	<b>2,79,63,775</b>	<b>2,79,63,775</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Grant for construction of Working Women's Hostel					
	0016			Centrally Sponsored Schemes	1,28,22,425	0		1,28,22,425	
				Total For Sub Head:16	<b>1,28,22,425</b>	<b>0</b>		<b>1,28,22,425</b>	
				(13) Implementation of State Resource Centre for Women					
	0017			NULL	0	87,50,000		87,50,000	
				Total For Sub Head:17	<b>0</b>	<b>87,50,000</b>		<b>87,50,000</b>	
				(12) Grant for construction of Integrated Social Facilitation Centre					
				<b>Total For Minor: 103</b>	<b>1,61,03,425</b>	<b>3,90,68,968</b>		<b>5,51,72,393</b>	
				<b>Women's Welfare</b>					
	104	0003		NULL	0	8,70,000		8,70,000	
				Total For Sub Head:3	<b>0</b>	<b>8,70,000</b>		<b>8,70,000</b>	
				(03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care					
	0007			Centrally Sponsored Schemes	37,50,000	0		37,50,000	
				Total For Sub Head:7	<b>37,50,000</b>	<b>0</b>		<b>37,50,000</b>	
				(07) National plan of action for older persons					
	0009			NULL	28,81,53,000	0		28,81,53,000	
				Total For Sub Head:9	<b>28,81,53,000</b>	<b>0</b>		<b>28,81,53,000</b>	
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				<b>Total For Minor: 104</b>	<b>29,19,03,000</b>	<b>8,70,000</b>		<b>29,27,73,000</b>	
				<b>Welfare of aged, infirm and destitute</b>					
	0002				10,40,33,000	0		10,40,33,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	106			Centrally Sponsored Schemes			
				Total For Sub Head:2	<b>10,40,33,000</b>	<b>0</b>	<b>10,40,33,000</b>
				(02) Integrated Child Protection Service			
	0004			NULL	2,00,000	13,50,000	15,50,000
				Total For Sub Head:4	<b>2,00,000</b>	<b>13,50,000</b>	<b>15,50,000</b>
				(04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign			
	0007			Centrally Sponsored Schemes	59,00,000	0	59,00,000
				NULL	0	22,50,000	22,50,000
				Total For Sub Head:7	<b>59,00,000</b>	<b>22,50,000</b>	<b>81,50,000</b>
				(07) Intervention Programmes for Drug Abuse			
	0008			NULL	0	20,00,000	20,00,000
				Total For Sub Head:8	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
				(08) Celebration of Anti Drug Day			
	0009			NULL	1,99,55,000	0	1,99,55,000
				Total For Sub Head:9	<b>1,99,55,000</b>	<b>0</b>	<b>1,99,55,000</b>
				(09) Integrated Child Protection Service			
				<b>Total For Minor: 106</b>	<b>13,00,88,000</b>	<b>56,00,000</b>	<b>13,56,88,000</b>
				<b>Correctional Services</b>			
				<b>Total For Sub Major Head : 2</b>	<b>52,07,01,435</b>	<b>17,17,54,783</b>	<b>69,24,56,218</b>
				<b>Social Welfare</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2235)</b>						
					<b>52,07,01,435</b>	<b>17,17,54,783</b>	<b>69,24,56,218</b>
	<b>Total For 2235:</b>						
					<b>52,07,01,435</b>	<b>17,17,54,783</b>	<b>69,24,56,218</b>
<b>2236</b>	Nutrition						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	101	0003	Centrally Sponsored Schemes	74,63,000	0	74,63,000
				Total For Sub Head:3	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>
				(06) National Nutrition Mission Under ICDS Scheme			
				<b>Total For Minor: 101</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>
				<b>Special Nutrition programmes</b>			
				<b>Total For Sub Major Head : 2</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>
				<b>Distribution of Nutritious food and bevarages</b>			
	<b>Total of:VOTED(2236)</b>						
					<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>
	<b>Total For 2236:</b>						
					<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>
<b>4235</b>	Capital Outlay on Social Security and Welfare						
	<b>Minor Head</b>	<b>Sub Head</b>		<b>Catagorized Scheme</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>4235</b>	Capital Outlay on Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	102	0001	NULL	15,00,000	0	15,00,000
				Total For Sub Head: 1	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re			
				<b>Total For Minor: 102</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				<b>Child Welfare</b>			
				<b>Total For Sub Major Head : 2</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				<b>Social Welfare</b>			
	<b>Total of:VOTED(4235)</b>				<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
	<b>Total For 4235:</b>				<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0002	NULL	2,88,90,126	49,57,942	3,38,48,068
				Total For Sub Head:2	<b>2,88,90,126</b>	<b>49,57,942</b>	<b>3,38,48,068</b>
				(02) District Social Welfare Officer-			
				<b>Total For Minor: 1</b>	<b>2,88,90,126</b>	<b>49,57,942</b>	<b>3,38,48,068</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	101	0001	NULL	56,48,400		16,800		56,65,200	
			Total For Sub Head:1	<b>56,48,400</b>		<b>16,800</b>		<b>56,65,200</b>	
			(01) Scholarship for physically handicapped-						
		0004	NULL	0		72,000		72,000	
			Total For Sub Head:4	<b>0</b>		<b>72,000</b>		<b>72,000</b>	
			(04) Celebration of the World Disabled day						
			<b>Total For Minor: 101</b>	<b>56,48,400</b>		<b>88,800</b>		<b>57,37,200</b>	
			<b>Welfare of Handicapped</b>						
	102	0005	Centrally Sponsored Schemes	18,67,81,619		1,40,76,051		20,08,57,670	
			NULL	27,73,59,264		73,60,803		28,47,20,067	
			Total For Sub Head:5	<b>46,41,40,883</b>		<b>2,14,36,854</b>		<b>48,55,77,737</b>	
			(05) Integrated Child Development service scheme						
		0013	NULL	10,20,95,000		3,06,28,500		13,27,23,500	
			Total For Sub Head:13	<b>10,20,95,000</b>		<b>3,06,28,500</b>		<b>13,27,23,500</b>	
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
			<b>Total For Minor: 102</b>	<b>56,62,35,883</b>		<b>5,20,65,354</b>		<b>61,83,01,237</b>	
			<b>Child Welfare</b>						
	103	0001	NULL	81,22,649		13,24,846		94,47,495	
			Total For Sub Head:1	<b>81,22,649</b>		<b>13,24,846</b>		<b>94,47,495</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Training for Self employment of women in need of care and protection-					
				<b>Total For Minor: 103</b>	<b>81,22,649</b>	<b>13,24,846</b>	<b>94,47,495</b>		
				<b>Women's Welfare</b>					
	106	0003		NULL	98,64,427	13,70,962	1,12,35,389		
				Total For Sub Head:3	<b>98,64,427</b>	<b>13,70,962</b>	<b>1,12,35,389</b>		
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-					
				<b>Total For Minor: 106</b>	<b>98,64,427</b>	<b>13,70,962</b>	<b>1,12,35,389</b>		
				<b>Correctional Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>61,87,61,485</b>	<b>5,98,07,904</b>	<b>67,85,69,389</b>		
				<b>Social Welfare</b>					
	<b>Total of:VOTED(2235)</b>				<b>61,87,61,485</b>	<b>5,98,07,904</b>	<b>67,85,69,389</b>		
	<b>Total For 2235:</b>				<b>61,87,61,485</b>	<b>5,98,07,904</b>	<b>67,85,69,389</b>		
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	10,20,154	1,33,296	11,53,450		
				Total For Sub Head:1	<b>10,20,154</b>	<b>1,33,296</b>	<b>11,53,450</b>		
				(01) Supplementary Nutrition Programmes in urban areas					
			0002		44,19,29,549	0	44,19,29,549		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2236</b>	Nutrition						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				NULL			
				Total For Sub Head:2	44,19,29,549	0	44,19,29,549
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche			
				<b>Total For Minor: 101</b>	44,29,49,703	1,33,296	44,30,82,999
				<b>Special Nutrition programmes</b>			
				<b>Total For Sub Major Head : 2</b>	44,29,49,703	1,33,296	44,30,82,999
				<b>Distribution of Nutritious food and bevarages</b>			
				<b>Total of:VOTED(2236)</b>	44,29,49,703	1,33,296	44,30,82,999
				<b>Total For 2236:</b>	44,29,49,703	1,33,296	44,30,82,999
				<b>Total Grant:</b>	1,59,13,75,623	23,16,95,983	1,82,30,71,606

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head		Amount			
1	Centrally Sponsored Schemes	2235		33,50,80,381			
		2236		74,63,000			
		<b>Major Head wise Total:</b>		<b>34,25,43,381</b>			
377	NULL	2235		1,03,59,45,226			
		2236		44,30,82,999			
		4235		15,00,000			
		<b>Major Head wise Total:</b>		<b>1,48,05,28,225</b>			
		<b>Grand Total:</b>		<b>1,82,30,71,606</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 35 Social Security and Welfare</b>							
<b>GENERAL</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0012	N.L.C.P.R	69,20,000	0	69,20,000
				Total For Sub Head:12	<b>69,20,000</b>	<b>0</b>	<b>69,20,000</b>
				(12) Construction or Development of Rural Market under NLCPR- schemes			
				<b>Total For Minor: 800</b>	<b>69,20,000</b>	<b>0</b>	<b>69,20,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>69,20,000</b>	<b>0</b>	<b>69,20,000</b>
				<b>Welfare of Scheduled Tribes</b>			
				<b>Total of:VOTED(2225)</b>	<b>69,20,000</b>	<b>0</b>	<b>69,20,000</b>
				<b>Total For 2225:</b>	<b>69,20,000</b>	<b>0</b>	<b>69,20,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	<b>30,10,68,000</b>	<b>0</b>	<b>30,10,68,000</b>
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				<b>Total For Minor: 800</b>	<b>30,10,68,000</b>	<b>0</b>	<b>30,10,68,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>30,10,68,000</b>	<b>0</b>	<b>30,10,68,000</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>35</b>	Social Security and Welfare		
<b>2225</b>	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Welfare of Scheduled Tribes			
	Total of:VOTED(2225)		30,10,68,000	0
	Total For 2225:		30,10,68,000	0
	Total Grant:		30,79,88,000	0
			30,79,88,000	30,79,88,000

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 35 Social Security and Welfare</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
7	N.L.C.P.R	2225	69,20,000	
		<b>Major Head wise Total:</b>	<b>69,20,000</b>	
377	NULL	2225	30,10,68,000	
		<b>Major Head wise Total:</b>	<b>30,10,68,000</b>	
		<b>Grand Total:</b>	<b>30,79,88,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 37 Other Social Services</b>							
<b>GENERAL</b>							
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0011	NULL	8,92,87,352	22,98,629	9,15,85,981
				Total For Sub Head:11	<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>
				(11) Information and Technology Department			
				<b>Total For Minor: 90</b>	<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>
				NULL			
	<b>Total of:VOTED(3451)</b>				<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>
	<b>Total For 3451:</b>				<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>
	<b>Total Grant:</b>				<b>8,92,87,352</b>	<b>22,98,629</b>	<b>9,15,85,981</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 37 Other Social Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	9,15,85,981
<b>Major Head wise Total:</b>			<b>9,15,85,981</b>
<b>Grand Total:</b>			<b>9,15,85,981</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services									
<b>GENERAL</b>									
<b>3451</b> Secretariat-Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	1,70,66,025	32,05,502		2,02,71,527	
				Total For Sub Head:2	<b>1,70,66,025</b>	<b>32,05,502</b>		<b>2,02,71,527</b>	
				(02) Planning Machinery at Headquarter					
			0004	NULL	1,799	0		1,799	
				Total For Sub Head:4	<b>1,799</b>	<b>0</b>		<b>1,799</b>	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,70,67,824</b>	<b>32,05,502</b>		<b>2,02,73,326</b>	
				<b>Direction and Administration</b>					
		091	0002	NULL	4,36,564	75,782		5,12,346	
				Total For Sub Head:2	<b>4,36,564</b>	<b>75,782</b>		<b>5,12,346</b>	
				(02) Monitoring Unit					
			0003	NULL	8,39,632	1,42,839		9,82,471	
				Total For Sub Head:3	<b>8,39,632</b>	<b>1,42,839</b>		<b>9,82,471</b>	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	5,62,680	95,800		6,58,480	
				Total For Sub Head:8	<b>5,62,680</b>	<b>95,800</b>		<b>6,58,480</b>	
				(08) Economic Development Council					
			0014	NULL	51,48,377	9,25,455		60,73,832	
				Total For Sub Head:14	<b>51,48,377</b>	<b>9,25,455</b>		<b>60,73,832</b>	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	65,43,825	11,29,597		76,73,422	
				Total For Sub Head:19	<b>65,43,825</b>	<b>11,29,597</b>		<b>76,73,422</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Planning Board					
				<b>Total For Minor: 91</b>	<b>1,35,31,078</b>	<b>23,69,473</b>	<b>1,59,00,551</b>		
				<b>Attached Offices</b>					
	800	0002		NULL	52,54,165	16,08,008	68,62,173		
				Total For Sub Head:2	<b>52,54,165</b>	<b>16,08,008</b>	<b>68,62,173</b>		
				(02) Science and Technology Cell					
		0005		NULL	17,50,000	0	17,50,000		
				Total For Sub Head:5	<b>17,50,000</b>	<b>0</b>	<b>17,50,000</b>		
				(05) Scientific Research and Development of appropriate Technologies					
		0007		NULL	5,00,000	0	5,00,000		
				Total For Sub Head:7	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
				(07) Remote Sensing					
		0012		NULL	2,00,000	0	2,00,000		
				Total For Sub Head:12	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				(12) Library and Documentation					
		0027		NULL	0	16,54,244	16,54,244		
				Total For Sub Head:27	<b>0</b>	<b>16,54,244</b>	<b>16,54,244</b>		
				(27) Studies/Consultancy Services					
		0032		NULL	0	1,52,00,000	1,52,00,000		
				Total For Sub Head:32	<b>0</b>	<b>1,52,00,000</b>	<b>1,52,00,000</b>		
				(32) Institute of Entrepreneurship					
		0053		NULL	1,00,00,000	0	1,00,00,000		
				Total For Sub Head:53	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				(53) Corpus Fund for CSS					
				<b>Total For Minor: 800</b>	<b>1,77,04,165</b>	<b>1,84,62,252</b>	<b>3,61,66,417</b>		
				<b>Other Expenditure</b>					
	911	0002		NULL	-10,000	-10,000	-20,000		
				Total For Sub Head:2	<b>-10,000</b>	<b>-10,000</b>	<b>-20,000</b>		
				(02) Planning Machinery at Headquarter					
				<b>Total For Minor: 911</b>	<b>-10,000</b>	<b>-10,000</b>	<b>-20,000</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,82,93,067</b>	<b>2,40,27,227</b>	<b>7,23,20,294</b>		
				NULL					
	<b>Total of:VOTED(3451)</b>				<b>4,82,93,067</b>	<b>2,40,27,227</b>	<b>7,23,20,294</b>		
<b>Total For 3451:</b>					<b>4,82,93,067</b>	<b>2,40,27,227</b>	<b>7,23,20,294</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3451</b>	Secretariat-Economic Services		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	102	0001	NULL	1,93,50,951	35,23,527	2,28,74,478		
				Total For Sub Head:1	<b>1,93,50,951</b>	<b>35,23,527</b>	<b>2,28,74,478</b>		
				(01)District Establishment.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002	NULL	2,48,229	1,32,150	3,80,379	
			Total For Sub Head:2	<b>2,48,229</b>	<b>1,32,150</b>	<b>3,80,379</b>	
			(02) District Planning & Development Council.				
		0003	NULL	27,60,254	4,69,631	32,29,885	
			Total For Sub Head:3	<b>27,60,254</b>	<b>4,69,631</b>	<b>32,29,885</b>	
			(03) Regional Planning & Development Council				
			<b>Total For Minor: 102</b>	<b>2,23,59,434</b>	<b>41,25,308</b>	<b>2,64,84,742</b>	
			<b>District Planning Machinery</b>				
	800	0019	NULL	7,83,000	0	7,83,000	
			Total For Sub Head:19	<b>7,83,000</b>	<b>0</b>	<b>7,83,000</b>	
			(19) Grant-in-Aid to Voluntary gecies/NGO				
			<b>Total For Minor: 800</b>	<b>7,83,000</b>	<b>0</b>	<b>7,83,000</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 0</b>	<b>2,31,42,434</b>	<b>41,25,308</b>	<b>2,72,67,742</b>	
			NULL				
	<b>Total of:VOTED(3451)</b>			<b>2,31,42,434</b>	<b>41,25,308</b>	<b>2,72,67,742</b>	
	<b>Total For 3451:</b>			<b>2,31,42,434</b>	<b>41,25,308</b>	<b>2,72,67,742</b>	
	<b>Total Grant:</b>			<b>7,14,35,501</b>	<b>2,81,52,535</b>	<b>9,95,88,036</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	9,95,88,036
<b>Major Head wise Total:</b>			<b>9,95,88,036</b>
<b>Grand Total:</b>			<b>9,95,88,036</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>GENERAL</b>								
<b>2425</b>	Co-operation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	1,74,35,990	29,23,240	2,03,59,230	
				Total For Sub Head:1	<b>1,74,35,990</b>	<b>29,23,240</b>	<b>2,03,59,230</b>	
				(01) Head Quarters Organisation				
				<b>Total For Minor: 1</b>	<b>1,74,35,990</b>	<b>29,23,240</b>	<b>2,03,59,230</b>	
				<b>Direction and Administration</b>				
		003	0003	NULL	32,30,352	5,31,112	37,61,464	
				Total For Sub Head:3	<b>32,30,352</b>	<b>5,31,112</b>	<b>37,61,464</b>	
				(03) Establishment of Coperative Training Institute				
				<b>Total For Minor: 3</b>	<b>32,30,352</b>	<b>5,31,112</b>	<b>37,61,464</b>	
				<b>Training</b>				
		105	0001	NULL	10,00,000	0	10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
				(01) Propagation about utility of Cooperative Movement through media publicity and adve				
		0002	0002	NULL	10,00,000	0	10,00,000	
				Total For Sub Head:2	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
	(02) Motivational Programmes							
		<b>Total For Minor: 105</b>	<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>			
		<b>Information and Publicity</b>						
		<b>Total For Sub Major Head : 0</b>	<b>2,26,66,342</b>	<b>34,54,352</b>	<b>2,61,20,694</b>			
		<b>NULL</b>						



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
<b>2425</b>	Co-operation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	4,99,55,247	60,36,915	5,59,92,162
				Total For Sub Head:2	<b>4,99,55,247</b>	<b>60,36,915</b>	<b>5,59,92,162</b>
				(02) District Organisation			
			0010	NULL	0	76,367	76,367
				Total For Sub Head:10	<b>0</b>	<b>76,367</b>	<b>76,367</b>
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>4,99,55,247</b>	<b>61,13,282</b>	<b>5,60,68,529</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	4,00,10,301	63,42,194	4,63,52,495
				Total For Sub Head:1	<b>4,00,10,301</b>	<b>63,42,194</b>	<b>4,63,52,495</b>
				(01) Audit Staff			
				<b>Total For Minor: 101</b>	<b>4,00,10,301</b>	<b>63,42,194</b>	<b>4,63,52,495</b>
				<b>Audit of Co-operatives</b>			
				<b>Total For Sub Major Head : 0</b>	<b>8,99,65,548</b>	<b>1,24,55,476</b>	<b>10,24,21,024</b>
				NULL			
	<b>Total of:VOTED(2425)</b>				<b>8,99,65,548</b>	<b>1,24,55,476</b>	<b>10,24,21,024</b>
	<b>Total For 2425:</b>				<b>8,99,65,548</b>	<b>1,24,55,476</b>	<b>10,24,21,024</b>
	<b>Total Grant:</b>				<b>11,27,67,890</b>	<b>1,59,09,828</b>	<b>12,86,77,718</b>



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	1,36,000	
		<b>Major Head wise Total:</b>	<b>1,36,000</b>	
377	NULL	2425	12,85,41,718	
		<b>Major Head wise Total:</b>	<b>12,85,41,718</b>	
		<b>Grand Total:</b>	<b>12,86,77,718</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	091	0004	NULL	83,89,106	14,57,420	98,46,526		
				Total For Sub Head:4	<b>83,89,106</b>	<b>14,57,420</b>	<b>98,46,526</b>		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	16,45,208	3,03,396	19,48,604		
				Total For Sub Head:6	<b>16,45,208</b>	<b>3,03,396</b>	<b>19,48,604</b>		
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	0	8,990	8,990		
				Total For Sub Head:9	<b>0</b>	<b>8,990</b>	<b>8,990</b>		
				(09) State Development Reforms Commission					
			0013	NULL	33,86,804	13,14,528	47,01,332		
				Total For Sub Head:13	<b>33,86,804</b>	<b>13,14,528</b>	<b>47,01,332</b>		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	0	3,80,000	3,80,000		
				Total For Sub Head:16	<b>0</b>	<b>3,80,000</b>	<b>3,80,000</b>		
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				<b>Total For Minor: 91</b>	<b>1,34,21,118</b>	<b>34,64,334</b>	<b>1,68,85,452</b>		
				<b>Attached Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,34,21,118</b>	<b>34,64,334</b>	<b>1,68,85,452</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(3451)</b>	<b>1,34,21,118</b>	<b>34,64,334</b>	<b>1,68,85,452</b>		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>3451</b> Secretariat-Economic Services Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
<b>Total For 3451:</b>	<b>1,34,21,118</b>	<b>34,64,334</b>	<b>1,68,85,452</b>
<b>Total Grant:</b>	<b>1,34,21,118</b>	<b>34,64,334</b>	<b>1,68,85,452</b>

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	1,68,85,452
		<b>Major Head wise Total:</b>	<b>1,68,85,452</b>
		<b>Grand Total:</b>	<b>1,68,85,452</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics							
<b>GENERAL</b>							
<b>3454</b> Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	112	0001	NULL	1,03,53,653	16,79,850	1,20,33,503
				Total For Sub Head:1	<b>1,03,53,653</b>	<b>16,79,850</b>	<b>1,20,33,503</b>
				(01) State Statistics Organisations			
			0002	NULL	28,34,436	4,80,603	33,15,039
				Total For Sub Head:2	<b>28,34,436</b>	<b>4,80,603</b>	<b>33,15,039</b>
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	17,66,737	2,89,502	20,56,239
				Total For Sub Head:4	<b>17,66,737</b>	<b>2,89,502</b>	<b>20,56,239</b>
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	5,82,689	99,560	6,82,249
				Total For Sub Head:5	<b>5,82,689</b>	<b>99,560</b>	<b>6,82,249</b>
				(05) National Income Estimation			
			0006	NULL	7,97,920	1,37,368	9,35,288
				Total For Sub Head:6	<b>7,97,920</b>	<b>1,37,368</b>	<b>9,35,288</b>
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	3,45,688	59,449	4,05,137
				Total For Sub Head:7	<b>3,45,688</b>	<b>59,449</b>	<b>4,05,137</b>
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	8,84,968	1,49,188	10,34,156
				Total For Sub Head:9	<b>8,84,968</b>	<b>1,49,188</b>	<b>10,34,156</b>
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	12,34,790	2,14,493	14,49,283
				Total For Sub Head:10	<b>12,34,790</b>	<b>2,14,493</b>	<b>14,49,283</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	9,98,020	2,21,194		12,19,214
			Total For Sub Head:12	<b>9,98,020</b>	<b>2,21,194</b>		<b>12,19,214</b>
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	21,41,972	3,50,775		24,92,747
			Total For Sub Head:13	<b>21,41,972</b>	<b>3,50,775</b>		<b>24,92,747</b>
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	12,40,402	2,16,177		14,56,579
			Total For Sub Head:14	<b>12,40,402</b>	<b>2,16,177</b>		<b>14,56,579</b>
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	17,15,930	2,19,544		19,35,474
			Total For Sub Head:16	<b>17,15,930</b>	<b>2,19,544</b>		<b>19,35,474</b>
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	9,17,152	1,56,464		10,73,616
			Total For Sub Head:17	<b>9,17,152</b>	<b>1,56,464</b>		<b>10,73,616</b>
				(17) Agricultural Statistic Division			
	0018		NULL	15,61,726	2,59,522		18,21,248
			Total For Sub Head:18	<b>15,61,726</b>	<b>2,59,522</b>		<b>18,21,248</b>
				(18) National Sample Survey Division			
	0021		NULL	8,48,866	1,43,057		9,91,923
			Total For Sub Head:21	<b>8,48,866</b>	<b>1,43,057</b>		<b>9,91,923</b>
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 112</b>	<b>2,82,24,949</b>	<b>46,76,746</b>	<b>3,29,01,695</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,82,24,949</b>	<b>46,76,746</b>	<b>3,29,01,695</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>2,82,24,949</b>	<b>46,76,746</b>	<b>3,29,01,695</b>		
				<b>Total For 3454:</b>	<b>2,82,24,949</b>	<b>46,76,746</b>	<b>3,29,01,695</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	112	0001	NULL	3,58,87,612	63,07,657	4,21,95,269		
				Total For Sub Head:1	<b>3,58,87,612</b>	<b>63,07,657</b>	<b>4,21,95,269</b>		
				(01) State Statistics Organisations					
			0002	NULL	39,12,451	6,16,865	45,29,316		
				Total For Sub Head:2	<b>39,12,451</b>	<b>6,16,865</b>	<b>45,29,316</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	5,30,392	86,892	6,17,284		
				Total For Sub Head:6	<b>5,30,392</b>	<b>86,892</b>	<b>6,17,284</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	77,22,559	10,03,455	87,26,014		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:16			
				<b>77,22,559</b>	<b>10,03,455</b>	<b>87,26,014</b>	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	14,14,064	1,54,933	15,68,997	
				Total For Sub Head:17			
				<b>14,14,064</b>	<b>1,54,933</b>	<b>15,68,997</b>	
				(17) Agricultural Statistic Division			
		0018	NULL	19,02,252	3,33,886	22,36,138	
				Total For Sub Head:18			
				<b>19,02,252</b>	<b>3,33,886</b>	<b>22,36,138</b>	
				(18) National Sample Survey Division			
				<b>5,13,69,330</b>	<b>85,03,688</b>	<b>5,98,73,018</b>	
				<b>Total For Minor: 112</b>			
				<b>Economic Advice and Statistics</b>			
				<b>5,13,69,330</b>	<b>85,03,688</b>	<b>5,98,73,018</b>	
				<b>Total For Sub Major Head : 2</b>			
				<b>Surveys and Statistics</b>			
				<b>5,13,69,330</b>	<b>85,03,688</b>	<b>5,98,73,018</b>	
				<b>Total of:VOTED(3454)</b>			
				<b>5,13,69,330</b>	<b>85,03,688</b>	<b>5,98,73,018</b>	
				<b>Total For 3454:</b>			
				<b>5,13,69,330</b>	<b>85,03,688</b>	<b>5,98,73,018</b>	
				<b>Total Grant:</b>			
				<b>7,95,94,279</b>	<b>1,31,80,434</b>	<b>9,27,74,713</b>	



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	9,27,74,713
<b>Major Head wise Total:</b>			<b>9,27,74,713</b>
<b>Grand Total:</b>			<b>9,27,74,713</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant 42</b> Housing, Other General Economic Services									
<b>GENERAL</b>									
<b>3475</b> Other General Economic Services									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	13,568	28,229	41,797		
			Total For Sub Head:1			<b>13,568</b>	<b>28,229</b>	<b>41,797</b>	
			(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)						
			<b>Total For Minor: 1</b>			<b>13,568</b>	<b>28,229</b>	<b>41,797</b>	
		<b>Direction and Administration</b>							
		106	0001	0001	NULL	67,02,701	11,24,352	78,27,053	
				Total For Sub Head:1			<b>67,02,701</b>	<b>11,24,352</b>	<b>78,27,053</b>
				(01) Administrative Organisation					
			0002	0002	NULL	8,39,887	1,11,020	9,50,907	
				Total For Sub Head:2			<b>8,39,887</b>	<b>1,11,020</b>	<b>9,50,907</b>
				(02) Enforcement					
			0003	0003	NULL	15,69,150	2,69,248	18,38,398	
				Total For Sub Head:3			<b>15,69,150</b>	<b>2,69,248</b>	<b>18,38,398</b>
				(03) Publicity for Metric System of Weights & Measures					
<b>Total For Minor: 106</b>			<b>91,11,738</b>	<b>15,04,620</b>	<b>1,06,16,358</b>				
<b>Regulation of Weights and Measures</b>									
<b>Total For Sub Major Head : 0</b>			<b>91,25,306</b>	<b>15,32,849</b>	<b>1,06,58,155</b>				
NULL									
<b>Total of:VOTED(3475)</b>				<b>91,25,306</b>	<b>15,32,849</b>	<b>1,06,58,155</b>			
<b>Total For 3475:</b>				<b>91,25,306</b>	<b>15,32,849</b>	<b>1,06,58,155</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount											
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure											
<b>Grant 42</b> Housing, Other General Economic Services																			
<b>SIXTH-SCHEDULE</b>																			
<b>3475</b> Other General Economic Services																			
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;"><b>Sub Major Head</b></td> <td style="width: 10%; text-align: center;"><b>Minor Head</b></td> <td style="width: 10%; text-align: center;"><b>Sub Head</b></td> <td style="width: 40%; text-align: center;"><b>Catagorized Scheme</b></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> </table>											<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>															
<b>VOTED</b>	00	106	0002	NULL	64,55,041	10,12,598	74,67,639												
			Total For Sub Head:2				<b>64,55,041</b>	<b>10,12,598</b>	<b>74,67,639</b>										
			(02) Enforcement																
			0007	NULL	20,78,553	4,15,028	24,93,581												
			Total For Sub Head:7				<b>20,78,553</b>	<b>4,15,028</b>	<b>24,93,581</b>										
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																
			0008	NULL	16,70,726	0	16,70,726												
			Total For Sub Head:8				<b>16,70,726</b>	<b>0</b>	<b>16,70,726</b>										
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																
			0009	NULL	24,96,030	4,56,261	29,52,291												
			Total For Sub Head:9				<b>24,96,030</b>	<b>4,56,261</b>	<b>29,52,291</b>										
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																
			0010	NULL	14,53,369	2,38,781	16,92,150												
Total For Sub Head:10				<b>14,53,369</b>	<b>2,38,781</b>	<b>16,92,150</b>													
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																			
0011	NULL	12,28,393	2,38,672	14,67,065															
Total For Sub Head:11				<b>12,28,393</b>	<b>2,38,672</b>	<b>14,67,065</b>													
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																			
0012	NULL	7,98,128	1,46,594	9,44,722															
Total For Sub Head:12				<b>7,98,128</b>	<b>1,46,594</b>	<b>9,44,722</b>													
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																			
0013	NULL	16,00,624	0	16,00,624															
Total For Sub Head:13				<b>16,00,624</b>	<b>0</b>	<b>16,00,624</b>													

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant</b>	<b>42</b>	Housing, Other General Economic Services				
<b>3475</b>	Other General Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	15,43,710	3,24,535	18,68,245	
		Total For Sub Head:14		<b>15,43,710</b>	<b>3,24,535</b>	<b>18,68,245</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	12,29,934	1,96,741	14,26,675	
		Total For Sub Head:15		<b>12,29,934</b>	<b>1,96,741</b>	<b>14,26,675</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		<b>Total For Minor: 106</b>		<b>2,05,54,508</b>	<b>30,29,210</b>	<b>2,35,83,718</b>
		<b>Regulation of Weights and Measures</b>				
	800	0001	NULL	0	8,54,350	8,54,350
		Total For Sub Head:1		<b>0</b>	<b>8,54,350</b>	<b>8,54,350</b>
				(01) Repairs and maintenance of Departmental non-residential building		
		<b>Total For Minor: 800</b>		<b>0</b>	<b>8,54,350</b>	<b>8,54,350</b>
		<b>Other Expenditure</b>				
		<b>Total For Sub Major Head : 0</b>		<b>2,05,54,508</b>	<b>38,83,560</b>	<b>2,44,38,068</b>
		NULL				
	<b>Total of: VOTED(3475)</b>		<b>2,05,54,508</b>	<b>38,83,560</b>	<b>2,44,38,068</b>	
	<b>Total For 3475:</b>		<b>2,05,54,508</b>	<b>38,83,560</b>	<b>2,44,38,068</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 42 Housing, Other General Economic Services				
<b>Total Grant:</b>		<b>2,96,79,814</b>	<b>54,16,409</b>	<b>3,50,96,223</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	3,50,96,223
		<b>Major Head wise Total:</b>	<b>3,50,96,223</b>
		<b>Grand Total:</b>	<b>3,50,96,223</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,72,11,821	41,46,463		3,13,58,284	
				Total For Sub Head:1	<b>2,72,11,821</b>	<b>41,46,463</b>		<b>3,13,58,284</b>	
				(01) Directorate of Agriculture					
			0003	NULL	71,81,628	10,52,200		82,33,828	
				Total For Sub Head:3	<b>71,81,628</b>	<b>10,52,200</b>		<b>82,33,828</b>	
				(03) Directorate of Horticulture					
			0007	NULL	13,903	0		13,903	
				Total For Sub Head:7	<b>13,903</b>	<b>0</b>		<b>13,903</b>	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	3,53,666	1,62,249		5,15,915	
				Total For Sub Head:8	<b>3,53,666</b>	<b>1,62,249</b>		<b>5,15,915</b>	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			0012	NULL	12,25,000	0		12,25,000	
				Total For Sub Head:12	<b>12,25,000</b>	<b>0</b>		<b>12,25,000</b>	
				(12) Meghalaya Farmer's Commission					
				<b>Total For Minor: 1</b>	<b>3,59,86,018</b>	<b>53,60,912</b>		<b>4,13,46,930</b>	
				<b>Direction and Administration</b>					
		103	0004	NULL	22,79,088	3,80,110		26,59,198	
				Total For Sub Head:4	<b>22,79,088</b>	<b>3,80,110</b>		<b>26,59,198</b>	
				(04) Seed testing Laboratory					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>	<b>22,79,088</b>	<b>3,80,110</b>	<b>26,59,198</b>		
				<b>Seeds</b>					
	105	0002	NULL	17,23,107	2,88,515	20,11,622			
				Total For Sub Head:2	<b>17,23,107</b>	<b>2,88,515</b>	<b>20,11,622</b>		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
		0005	NULL	-1,03,860	0	-1,03,860			
				Total For Sub Head:5	<b>-1,03,860</b>	<b>0</b>	<b>-1,03,860</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>16,19,247</b>	<b>2,88,515</b>	<b>19,07,762</b>		
				<b>Manures and Fertilisers</b>					
	108	0003	NULL	11,50,412	1,85,462	13,35,874			
				Total For Sub Head:3	<b>11,50,412</b>	<b>1,85,462</b>	<b>13,35,874</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	19,88,331	2,80,807	22,69,138			
				Total For Sub Head:6	<b>19,88,331</b>	<b>2,80,807</b>	<b>22,69,138</b>		
				(06) Experimental Tea Plantation					
		0024	NULL	40,69,889	0	40,69,889			
				Total For Sub Head:24	<b>40,69,889</b>	<b>0</b>	<b>40,69,889</b>		
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	15,05,764	1,99,754	17,05,518			



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:57	<b>15,05,764</b>	<b>1,99,754</b>	<b>17,05,518</b>		
				(41) Tea Development Scheme					
		0070		Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800		
				NULL	20,00,000	0	20,00,000		
				Total For Sub Head:70	<b>2,97,77,800</b>	<b>0</b>	<b>2,97,77,800</b>		
				(49) National Mission for Sustainable Agriculture (NMSA)					
				<b>Total For Minor: 108</b>	<b>3,84,92,196</b>	<b>6,66,023</b>	<b>3,91,58,219</b>		
				<b>108. Commercial Crops</b>					
		109	0002	NULL	61,24,908	5,03,154	66,28,062		
				Total For Sub Head:2	<b>61,24,908</b>	<b>5,03,154</b>	<b>66,28,062</b>		
				(02) Agricultural Information Units (Agri)					
			0007	NULL	9,70,000	0	9,70,000		
				Total For Sub Head:7	<b>9,70,000</b>	<b>0</b>	<b>9,70,000</b>		
				(07) Agril Information Units (Hort)					
			0046	NULL	39,22,036	0	39,22,036		
				Total For Sub Head:46	<b>39,22,036</b>	<b>0</b>	<b>39,22,036</b>		
				(16) Integrated Agriculture Training Centre					
			0047	Centrally Sponsored Schemes	5,64,77,000	13,07,500	5,77,84,500		
				NULL	63,05,000	0	63,05,000		
				Total For Sub Head:47	<b>6,27,82,000</b>	<b>13,07,500</b>	<b>6,40,89,500</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				<b>Total For Minor: 109</b>	<b>7,37,98,944</b>	<b>18,10,654</b>	<b>7,56,09,598</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	19,41,175	3,29,385	22,70,560		
				Total For Sub Head:1	<b>19,41,175</b>	<b>3,29,385</b>	<b>22,70,560</b>		
				(01) Land use Survey					
		0002		NULL	23,71,459	5,03,955	28,75,414		
				Total For Sub Head:2	<b>23,71,459</b>	<b>5,03,955</b>	<b>28,75,414</b>		
				(02) Agricultural Census					
		0005		NULL	6,68,532	0	6,68,532		
				Total For Sub Head:5	<b>6,68,532</b>	<b>0</b>	<b>6,68,532</b>		
				(05) Implementation of E- Governance (Hort)					
		0006		NULL	4,70,000	14,190	4,84,190		
				Total For Sub Head:6	<b>4,70,000</b>	<b>14,190</b>	<b>4,84,190</b>		
				(06) Agri.Economic & Statistic (Hort)					
				<b>Total For Minor: 111</b>	<b>54,51,166</b>	<b>8,47,530</b>	<b>62,98,696</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	71,30,160	5,62,412	76,92,572		
				Total For Sub Head:2	<b>71,30,160</b>	<b>5,62,412</b>	<b>76,92,572</b>		
				(02) Agricultural Engineering(Mechanical)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	6,60,000	0	6,60,000		
				Total For Sub Head:3	<b>6,60,000</b>	<b>0</b>	<b>6,60,000</b>		
				(03) Agricultural Engineering (Workshop)					
			0022	NULL	1,15,00,000	0	1,15,00,000		
				Total For Sub Head:22	<b>1,15,00,000</b>	<b>0</b>	<b>1,15,00,000</b>		
				(06) Supply of Agri.Machineries					
				<b>Total For Minor: 113</b>	<b>1,92,90,160</b>	<b>5,62,412</b>	<b>1,98,52,572</b>		
				<b>Agricultural Engineering</b>					
		119	0003	NULL	36,68,180	6,18,958	42,87,138		
				Total For Sub Head:3	<b>36,68,180</b>	<b>6,18,958</b>	<b>42,87,138</b>		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0005	NULL	1,01,14,666	0	1,01,14,666		
				Total For Sub Head:5	<b>1,01,14,666</b>	<b>0</b>	<b>1,01,14,666</b>		
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
			0023	NULL	8,44,360	1,54,435	9,98,795		
				Total For Sub Head:23	<b>8,44,360</b>	<b>1,54,435</b>	<b>9,98,795</b>		
				(23) Establishment of Directorate of Horticulture					
			0049	Central Sector Schemes	4,59,10,000	0	4,59,10,000		
				Total For Sub Head:49	<b>4,59,10,000</b>	<b>0</b>	<b>4,59,10,000</b>		
				(06) Project Under Ministry of Tribal Affairs (MoTA)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 119</b>					
				<b>6,05,37,206</b>		<b>7,73,393</b>		<b>6,13,10,599</b>	
				<b>Horticulture and Vegetable Crops</b>					
	195	0002	NULL	18,03,600		0		18,03,600	
				<b>Total For Sub Head:2</b>		<b>18,03,600</b>		<b>0</b>	
				(02) Corpus Fund on crop Insurance(RKBY)					
				<b>Total For Minor: 195</b>		<b>18,03,600</b>		<b>0</b>	
				<b>Assistance to Farming Cooperation</b>					
	800	0041	NULL	11,05,800		0		11,05,800	
				<b>Total For Sub Head:41</b>		<b>11,05,800</b>		<b>0</b>	
				(14) Maintenance to Department Non residential building (Hort)					
				<b>Total For Minor: 800</b>		<b>11,05,800</b>		<b>0</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>		<b>24,03,63,425</b>		<b>1,06,89,549</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2401)</b>			<b>24,03,63,425</b>		<b>1,06,89,549</b>		<b>25,10,52,974</b>	
	<b>Total For 2401:</b>			<b>24,03,63,425</b>		<b>1,06,89,549</b>		<b>25,10,52,974</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Catagorized Scheme</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	86,999	86,999		
				Total For Sub Head:1	<b>0</b>	<b>86,999</b>	<b>86,999</b>		
				(01) Directorate of research, Training and Techoology Induction (RTTI)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>86,999</b>	<b>86,999</b>		
				<b>Direction and Administration</b>					
		004	0005	NULL	73,17,979	12,20,063	85,38,042		
				Total For Sub Head:5	<b>73,17,979</b>	<b>12,20,063</b>	<b>85,38,042</b>		
				(05) Research project on rice					
			0013	NULL	28,43,260	4,74,516	33,17,776		
				Total For Sub Head:13	<b>28,43,260</b>	<b>4,74,516</b>	<b>33,17,776</b>		
				(09) Soil Testing Lab					
			0014	NULL	90,10,819	10,17,824	1,00,28,643		
				Total For Sub Head:14	<b>90,10,819</b>	<b>10,17,824</b>	<b>1,00,28,643</b>		
				(10) State Soil Survey Organisation					
				<b>Total For Minor: 4</b>	<b>1,91,72,058</b>	<b>27,12,403</b>	<b>2,18,84,461</b>		
				<b>Research</b>					
		277	0004	NULL	1,39,77,922	19,37,213	1,59,15,135		
				Total For Sub Head:4	<b>1,39,77,922</b>	<b>19,37,213</b>	<b>1,59,15,135</b>		
				(04) Basic Agriculture Training Centre					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 277</b>					
				1,39,77,922		19,37,213		1,59,15,135	
				<b>Education</b>					
				<b>Total For Sub Major Head : 1</b>		<b>47,36,615</b>		<b>3,78,86,595</b>	
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>			<b>3,31,49,980</b>		<b>47,36,615</b>		<b>3,78,86,595</b>	
<b>Total For 2415:</b>				<b>3,31,49,980</b>		<b>47,36,615</b>		<b>3,78,86,595</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	43,75,147	6,44,411	50,19,558		
				<b>Total For Sub Head:1</b>		<b>6,44,411</b>		<b>50,19,558</b>	
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	3,42,003	20,280	3,62,283		
				<b>Total For Sub Head:2</b>		<b>20,280</b>		<b>3,62,283</b>	
				(02) Fruit processing centre					
			0007	NULL	2,77,400	0	2,77,400		
				<b>Total For Sub Head:7</b>		<b>0</b>		<b>2,77,400</b>	
				(03) Central Assistance for CSS (Hort					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2435</b>	Other Agricultural Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Catagorized Scheme</b>				
		0008	NULL	1,13,86,000	0	1,13,86,000	
			Total For Sub Head:8	<b>1,13,86,000</b>	<b>0</b>	<b>1,13,86,000</b>	
			(08) ACA under RKVY				
		0011	NULL	13,33,000	0	13,33,000	
			Total For Sub Head:11	<b>13,33,000</b>	<b>0</b>	<b>13,33,000</b>	
			(07) National Food Security Mission (NFSM)				
		0014	NULL	1,73,70,000	0	1,73,70,000	
			Total For Sub Head:14	<b>1,73,70,000</b>	<b>0</b>	<b>1,73,70,000</b>	
			(11) Directorate of Food Processing				
			<b>Total For Minor: 101</b>	<b>3,50,83,550</b>	<b>6,64,691</b>	<b>3,57,48,241</b>	
			<b>Marketing facilities</b>				
			<b>Total For Sub Major Head : 1</b>	<b>3,50,83,550</b>	<b>6,64,691</b>	<b>3,57,48,241</b>	
			<b>Marketing and quality control</b>				
	<b>Total of:VOTED(2435)</b>			<b>3,50,83,550</b>	<b>6,64,691</b>	<b>3,57,48,241</b>	
	<b>Total For 2435:</b>			<b>3,50,83,550</b>	<b>6,64,691</b>	<b>3,57,48,241</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	800	0001	NULL	8,65,762	0		8,65,762	
				Total For Sub Head:1	<b>8,65,762</b>	<b>0</b>		<b>8,65,762</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>8,65,762</b>	<b>0</b>		<b>8,65,762</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 7</b>	<b>8,65,762</b>	<b>0</b>		<b>8,65,762</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>8,65,762</b>	<b>0</b>		<b>8,65,762</b>	
<b>Total For 2216:</b>					<b>8,65,762</b>	<b>0</b>		<b>8,65,762</b>	
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	9,90,00,749	1,50,62,497		11,40,63,246	
				Total For Sub Head:2	<b>9,90,00,749</b>	<b>1,50,62,497</b>		<b>11,40,63,246</b>	
				(02) District Offices					
			0004	NULL	4,29,36,674	68,19,614		4,97,56,288	
				Total For Sub Head:4	<b>4,29,36,674</b>	<b>68,19,614</b>		<b>4,97,56,288</b>	
				(04) District Offices (Horticulture)					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0007	NULL	8,96,712	83,643		9,80,355	
			Total For Sub Head:7		<b>8,96,712</b>	<b>83,643</b>		<b>9,80,355</b>	
			(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)						
			0008	NULL	16,99,530	92,000		17,91,530	
			Total For Sub Head:8		<b>16,99,530</b>	<b>92,000</b>		<b>17,91,530</b>	
			(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)						
			<b>Total For Minor: 1</b>		<b>14,45,33,665</b>	<b>2,20,57,754</b>		<b>16,65,91,419</b>	
			<b>Direction and Administration</b>						
	103		0002	NULL	1,41,39,940	19,43,239		1,60,83,179	
			Total For Sub Head:2		<b>1,41,39,940</b>	<b>19,43,239</b>		<b>1,60,83,179</b>	
			(02) Seeds Farms						
			0003	NULL	66,31,197	10,98,018		77,29,215	
			Total For Sub Head:3		<b>66,31,197</b>	<b>10,98,018</b>		<b>77,29,215</b>	
			(03) Scheme for Intensive Agriculture in selected areas						
			<b>Total For Minor: 103</b>		<b>2,07,71,137</b>	<b>30,41,257</b>		<b>2,38,12,394</b>	
			<b>Seeds</b>						
	104		0001	NULL	24,69,465	2,74,358		27,43,823	
			Total For Sub Head:1		<b>24,69,465</b>	<b>2,74,358</b>		<b>27,43,823</b>	
			(01) UPPER SHILLONG FARM						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>24,69,465</b>	<b>2,74,358</b>	<b>27,43,823</b>		
				<b>Agricultural Farms</b>					
	105	0001		NULL	9,66,466	1,19,307	10,85,773		
				Total For Sub Head:1	<b>9,66,466</b>	<b>1,19,307</b>	<b>10,85,773</b>		
				(01) Local green manure and rural composis composition					
		0011		NULL	23,04,960	18,95,000	41,99,960		
				Total For Sub Head:11	<b>23,04,960</b>	<b>18,95,000</b>	<b>41,99,960</b>		
				(11) Organic Manures					
				<b>Total For Minor: 105</b>	<b>32,71,426</b>	<b>20,14,307</b>	<b>52,85,733</b>		
				<b>Manures and Fertilisers</b>					
	107	0001		NULL	70,94,195	9,90,330	80,84,525		
				Total For Sub Head:1	<b>70,94,195</b>	<b>9,90,330</b>	<b>80,84,525</b>		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	14,10,089	1,80,664	15,90,753		
				Total For Sub Head:4	<b>14,10,089</b>	<b>1,80,664</b>	<b>15,90,753</b>		
				(04) Bio- Control Laboratory					
		0005		NULL	92,99,600	0	92,99,600		
				Total For Sub Head:5	<b>92,99,600</b>	<b>0</b>	<b>92,99,600</b>		
				(05) Plant Protection including IPM					
		0006		NULL	10,95,865	28,15,000	39,10,865		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>10,95,865</b>	<b>28,15,000</b>	<b>39,10,865</b>		
				(06) Plant Protection including IPM					
				<b>Total For Minor: 107</b>	<b>1,88,99,749</b>	<b>39,85,994</b>	<b>2,28,85,743</b>		
				<b>Plant Protection</b>					
	108	0001		NULL	14,13,148	1,13,776	15,26,924		
				Total For Sub Head:1	<b>14,13,148</b>	<b>1,13,776</b>	<b>15,26,924</b>		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	4,30,798	54,362	4,85,160		
				Total For Sub Head:2	<b>4,30,798</b>	<b>54,362</b>	<b>4,85,160</b>		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	1,27,31,456	19,54,713	1,46,86,169		
				Total For Sub Head:3	<b>1,27,31,456</b>	<b>19,54,713</b>	<b>1,46,86,169</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	64,03,145	6,61,998	70,65,143		
				Total For Sub Head:6	<b>64,03,145</b>	<b>6,61,998</b>	<b>70,65,143</b>		
				(06) Experimental Tea Plantation					
		0009		NULL	25,38,420	3,82,029	29,20,449		
				Total For Sub Head:9	<b>25,38,420</b>	<b>3,82,029</b>	<b>29,20,449</b>		
				(09) Regional Centre for Training & Production of Mushroom					
		0022		NULL	16,69,031	0	16,69,031		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:22	<b>16,69,031</b>	<b>0</b>	<b>16,69,031</b>		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0023		NULL	25,17,768	41,93,500	67,11,268		
				Total For Sub Head:23	<b>25,17,768</b>	<b>41,93,500</b>	<b>67,11,268</b>		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	16,12,196	0	16,12,196		
				Total For Sub Head:24	<b>16,12,196</b>	<b>0</b>	<b>16,12,196</b>		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	71,16,234	4,22,633	75,38,867		
				Total For Sub Head:57	<b>71,16,234</b>	<b>4,22,633</b>	<b>75,38,867</b>		
				(41) Tea Development Scheme					
		0064		NULL	50,00,000	0	50,00,000		
				Total For Sub Head:64	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>		
				(45) Ramie Crop					
				<b>Total For Minor: 108</b>	<b>4,14,32,196</b>	<b>77,83,011</b>	<b>4,92,15,207</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	20,69,998	96,773	21,66,771		
				Total For Sub Head:2	<b>20,69,998</b>	<b>96,773</b>	<b>21,66,771</b>		
				(02) Agricultural Information Units (Agri)					
		0003		NULL	1,37,03,214	9,56,139	1,46,59,353		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>1,37,03,214</b>	<b>9,56,139</b>	<b>1,46,59,353</b>		
				(03) Farmer's Institute					
		0004		NULL	42,45,417	8,27,413	50,72,830		
				Total For Sub Head:4	<b>42,45,417</b>	<b>8,27,413</b>	<b>50,72,830</b>		
				(04) Demonstration in cultivator's field					
		0007		NULL	18,45,000	6,90,000	25,35,000		
				Total For Sub Head:7	<b>18,45,000</b>	<b>6,90,000</b>	<b>25,35,000</b>		
				(07) Agril Information Units (Hort)					
				<b>Total For Minor: 109</b>	<b>2,18,63,629</b>	<b>25,70,325</b>	<b>2,44,33,954</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	75,49,551	5,64,417	81,13,968		
				Total For Sub Head:1	<b>75,49,551</b>	<b>5,64,417</b>	<b>81,13,968</b>		
				(01) Land use Survey					
				<b>Total For Minor: 111</b>	<b>75,49,551</b>	<b>5,64,417</b>	<b>81,13,968</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	3,96,08,507	44,81,417	4,40,89,924		
				Total For Sub Head:2	<b>3,96,08,507</b>	<b>44,81,417</b>	<b>4,40,89,924</b>		
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL	31,10,000	0	31,10,000		
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>31,10,000</b>	<b>0</b>	<b>31,10,000</b>	
					(03) Agricultural Engineering (Workshop)				
		0004			NULL	2,34,42,112	54,73,529	2,89,15,641	
					Total For Sub Head:4	<b>2,34,42,112</b>	<b>54,73,529</b>	<b>2,89,15,641</b>	
					(04) Land Reclamation scheme(including subsidy on hire				
					<b>Total For Minor: 113</b>	<b>6,61,60,619</b>	<b>99,54,946</b>	<b>7,61,15,565</b>	
					<b>Agricultural Engineering</b>				
		119		0001	NULL	17,83,074	2,12,477	19,95,551	
					Total For Sub Head:1	<b>17,83,074</b>	<b>2,12,477</b>	<b>19,95,551</b>	
					(01) Vegetable development including sale of vegetable at subsidised rates-				
		0002			NULL	19,39,042	2,73,289	22,12,331	
					Total For Sub Head:2	<b>19,39,042</b>	<b>2,73,289</b>	<b>22,12,331</b>	
					(02) Shillong fruit Garden				
		0003			NULL	3,03,81,979	42,64,988	3,46,46,967	
					Total For Sub Head:3	<b>3,03,81,979</b>	<b>42,64,988</b>	<b>3,46,46,967</b>	
					(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-				
		0007			NULL	14,03,628	1,83,032	15,86,660	
					Total For Sub Head:7	<b>14,03,628</b>	<b>1,83,032</b>	<b>15,86,660</b>	
					(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical				
		0015			NULL	43,93,179	86,018	44,79,197	
					Total For Sub Head:15				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>43,93,179</b>		<b>86,018</b>		<b>44,79,197</b>
				(15) Vegetable Development Scheme					
		0017		NULL	1,30,18,808		24,91,435		1,55,10,243
				Total For Sub Head:17	<b>1,30,18,808</b>		<b>24,91,435</b>		<b>1,55,10,243</b>
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	28,74,960		0		28,74,960
				Total For Sub Head:19	<b>28,74,960</b>		<b>0</b>		<b>28,74,960</b>
				(19) Fruits Development					
		0023		NULL	5,37,103		78,172		6,15,275
				Total For Sub Head:23	<b>5,37,103</b>		<b>78,172</b>		<b>6,15,275</b>
				(23) Establishment of Directorate of Horticulture					
		0024		NULL	15,05,830		1,47,283		16,53,113
				Total For Sub Head:24	<b>15,05,830</b>		<b>1,47,283</b>		<b>16,53,113</b>
				(24) Floriculture Development					
		0041		NULL	94,10,999		3,39,798		97,50,797
				Total For Sub Head:41	<b>94,10,999</b>		<b>3,39,798</b>		<b>97,50,797</b>
				(36) Maintenance of Horti-Hubs					
				<b>Total For Minor: 119</b>	<b>6,72,48,602</b>		<b>80,76,492</b>		<b>7,53,25,094</b>
				<b>Horticulture and Vegetable Crops</b>					
				<b>Total For Sub Major Head : 0</b>	<b>39,42,00,039</b>		<b>6,03,22,861</b>		<b>45,45,22,900</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Null					
	<b>Total of:VOTED(2401)</b>			<b>39,42,00,039</b>	<b>6,03,22,861</b>	<b>45,45,22,900</b>			
	<b>Total For 2401:</b>			<b>39,42,00,039</b>	<b>6,03,22,861</b>	<b>45,45,22,900</b>			
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0001	NULL	15,93,853	2,83,368	18,77,221		
				Total For Sub Head:1	<b>15,93,853</b>	<b>2,83,368</b>	<b>18,77,221</b>		
				(01) Fruit Research Station					
			0004	NULL	2,35,25,625	20,69,606	2,55,95,231		
				Total For Sub Head:4	<b>2,35,25,625</b>	<b>20,69,606</b>	<b>2,55,95,231</b>		
				(04) Agricultural Research Stations and Laboratories					
			0013	NULL	27,98,884	1,06,032	29,04,916		
				Total For Sub Head:13	<b>27,98,884</b>	<b>1,06,032</b>	<b>29,04,916</b>		
				(09) Soil Testing Lab					
			0014	NULL	40,38,143	3,94,337	44,32,480		
				Total For Sub Head:14	<b>40,38,143</b>	<b>3,94,337</b>	<b>44,32,480</b>		
				(10) State Soil Survey Organisation					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0015	NULL	43,70,584	97,350		44,67,934	
			Total For Sub Head:15		<b>43,70,584</b>	<b>97,350</b>		<b>44,67,934</b>	
			(11) Seed Testing Lab						
			<b>Total For Minor: 4</b>		<b>3,63,27,089</b>	<b>29,50,693</b>		<b>3,92,77,782</b>	
			<b>Research</b>						
			<b>Total For Sub Major Head : 1</b>		<b>3,63,27,089</b>	<b>29,50,693</b>		<b>3,92,77,782</b>	
			<b>Crop Husbandry</b>						
	<b>Total of:VOTED(2415)</b>				<b>3,63,27,089</b>	<b>29,50,693</b>		<b>3,92,77,782</b>	
<b>Total For 2415:</b>					<b>3,63,27,089</b>	<b>29,50,693</b>		<b>3,92,77,782</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	1,81,76,447	19,36,699		2,01,13,146	
			Total For Sub Head:1		<b>1,81,76,447</b>	<b>19,36,699</b>		<b>2,01,13,146</b>	
			(01) Agricultural marketing organisation including transport subsidy						
			0002	NULL	1,06,26,632	10,15,812		1,16,42,444	
			Total For Sub Head:2		<b>1,06,26,632</b>	<b>10,15,812</b>		<b>1,16,42,444</b>	
			(02) Fruit processing centre						



Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	8,55,62,300	
			<b>Major Head wise Total:</b>	<b>8,55,62,300</b>
2	Central Sector Schemes	2401	4,59,10,000	
			<b>Major Head wise Total:</b>	<b>4,59,10,000</b>
377	NULL	2216	8,65,762	
		2401	57,41,03,574	
		2415	7,71,64,377	
		2435	6,75,03,831	
			<b>Major Head wise Total:</b>	<b>71,96,37,544</b>
			<b>Grand Total:</b>	<b>85,11,09,844</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	3,66,000	0	3,66,000
				Total For Sub Head:2	<b>3,66,000</b>	<b>0</b>	<b>3,66,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	2,90,000	0	2,90,000
				Total For Sub Head:7	<b>2,90,000</b>	<b>0</b>	<b>2,90,000</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
<b>Total For 2216:</b>					<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,90,77,896	29,97,624	2,20,75,520
				Total For Sub Head:1	<b>1,90,77,896</b>	<b>29,97,624</b>	<b>2,20,75,520</b>
				(01) Directorate of Soil Conservation			
			0005	NULL	1,28,20,310	22,76,424	1,50,96,734
				Total For Sub Head:5	<b>1,28,20,310</b>	<b>22,76,424</b>	<b>1,50,96,734</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) Project formulation Cell			
	0006			NULL	49,26,436	7,83,410	57,09,846
				Total For Sub Head:6	<b>49,26,436</b>	<b>7,83,410</b>	<b>57,09,846</b>
				(06) Soil Conservation Engineering Division			
	0007			NULL	14,50,734	3,20,470	17,71,204
				Total For Sub Head:7	<b>14,50,734</b>	<b>3,20,470</b>	<b>17,71,204</b>
				(07) Establishment of Evaluation Units			
	0009			NULL	17,05,877	2,57,450	19,63,327
				Total For Sub Head:9	<b>17,05,877</b>	<b>2,57,450</b>	<b>19,63,327</b>
				(09) Watershed Management Division			
	0010			NULL	1,07,68,396	15,85,432	1,23,53,828
				Total For Sub Head:10	<b>1,07,68,396</b>	<b>15,85,432</b>	<b>1,23,53,828</b>
				(10) Soil Survey Division			
	0012			NULL	4,01,678	92,382	4,94,060
				Total For Sub Head:12	<b>4,01,678</b>	<b>92,382</b>	<b>4,94,060</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>5,11,51,327</b>	<b>83,13,192</b>	<b>5,94,64,519</b>
				<b>Direction and Administration</b>			
	101	0001		NULL	53,19,101	8,59,981	61,79,082
				Total For Sub Head:1	<b>53,19,101</b>	<b>8,59,981</b>	<b>61,79,082</b>
				(01) Soil Conservation Survey Schemes			
	0002			NULL	7,55,966	1,13,844	8,69,810

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:2</b>	<b>7,55,966</b>	<b>1,13,844</b>	<b>8,69,810</b>
				(02) Soil Testing Works			
				<b>Total For Minor: 101</b>	<b>60,75,067</b>	<b>9,73,825</b>	<b>70,48,892</b>
				<b>Soil Survey and Testing</b>			
	102	0014		Centrally Sponsored Schemes	1,19,00,000	0	1,19,00,000
				NULL	13,22,222	0	13,22,222
				<b>Total For Sub Head:14</b>	<b>1,32,22,222</b>	<b>0</b>	<b>1,32,22,222</b>
				(14) Intergrated Watershed Management Programme			
		0019		NULL	22,36,598	4,01,039	26,37,637
				<b>Total For Sub Head:19</b>	<b>22,36,598</b>	<b>4,01,039</b>	<b>26,37,637</b>
				(19) Jhum Control Schemes			
		0024		NULL	30,250	0	30,250
				<b>Total For Sub Head:24</b>	<b>30,250</b>	<b>0</b>	<b>30,250</b>
				(24) Maintenance of Roads to Works Areas			
				<b>Total For Minor: 102</b>	<b>1,54,89,070</b>	<b>4,01,039</b>	<b>1,58,90,109</b>
				<b>Soil Conservation</b>			
	109	0001		NULL	77,13,062	14,15,098	91,28,160
				<b>Total For Sub Head:1</b>	<b>77,13,062</b>	<b>14,15,098</b>	<b>91,28,160</b>
				(01) Conservation Training Institute			
		0002		NULL	1,22,51,863	27,45,193	1,49,97,056
				<b>Total For Sub Head:2</b>	<b>1,22,51,863</b>	<b>27,45,193</b>	<b>1,49,97,056</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training at Soil Conservation Centres					
		0003		NULL	1,11,328	56,999		1,68,327	
				Total For Sub Head:3		<b>1,11,328</b>	<b>56,999</b>	<b>1,68,327</b>	
				(03) Extension Programmes and Information Services					
				<b>Total For Minor: 109</b>		<b>2,00,76,253</b>	<b>42,17,290</b>	<b>2,42,93,543</b>	
				<b>Extension and Training</b>					
	800	0001		NULL	86,000	0		86,000	
				Total For Sub Head:1		<b>86,000</b>	<b>0</b>	<b>86,000</b>	
				(01) Construction of Roads to Work areas					
				<b>Total For Minor: 800</b>		<b>86,000</b>	<b>0</b>	<b>86,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>		<b>9,28,77,717</b>	<b>1,39,05,346</b>	<b>10,67,83,063</b>	
				NULL					
	<b>Total of: VOTED(2402)</b>				<b>9,28,77,717</b>	<b>1,39,05,346</b>		<b>10,67,83,063</b>	
	<b>Total For 2402:</b>				<b>9,28,77,717</b>	<b>1,39,05,346</b>		<b>10,67,83,063</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	004	0001	NULL	23,95,150	3,81,560		27,76,710	
				Total For Sub Head:1		<b>23,95,150</b>	<b>3,81,560</b>	<b>27,76,710</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>2415</b>	Agricultural Research and Education			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(01) Soil Conservation Research Centre
				<b>Total For Minor: 4</b>
			<b>23,95,150</b>	<b>3,81,560</b>
				<b>Research</b>
				<b>Total For Sub Major Head : 2</b>
			<b>23,95,150</b>	<b>3,81,560</b>
				<b>Soil and Water Conservation</b>
				<b>Total of:VOTED(2415)</b>
			<b>23,95,150</b>	<b>3,81,560</b>
				<b>Total For 2415:</b>
			<b>23,95,150</b>	<b>3,81,560</b>
<b>SIXTH-SCHEDULE</b>				
<b>2216</b>	Housing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	07	053	0002	NULL
				Total For Sub Head:2
				<b>21,01,500</b>
				<b>1,78,500</b>
				<b>22,80,000</b>
				(02) Other Maintenance Expenditure
			0007	NULL
				Total For Sub Head:7
				<b>9,70,150</b>
				<b>52,750</b>
				<b>10,22,900</b>
				(03) Maintenance of Departmental Non-Residential Buildings
				<b>Total For Minor: 53</b>
				<b>30,71,650</b>
				<b>2,31,250</b>
				<b>33,02,900</b>
				<b>Maintenance and Repairs</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 7</b>	<b>30,71,650</b>	<b>2,31,250</b>	<b>33,02,900</b>		
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>30,71,650</b>	<b>2,31,250</b>	<b>33,02,900</b>		
				<b>Total For 2216:</b>	<b>30,71,650</b>	<b>2,31,250</b>	<b>33,02,900</b>		
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	8,82,02,383	1,38,84,359	10,20,86,742		
				Total For Sub Head:2	<b>8,82,02,383</b>	<b>1,38,84,359</b>	<b>10,20,86,742</b>		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	7,82,65,574	1,09,31,189	8,91,96,763		
				Total For Sub Head:3	<b>7,82,65,574</b>	<b>1,09,31,189</b>	<b>8,91,96,763</b>		
				(03) Soil Conservation Range Offices					
			0008	NULL	4,58,04,582	47,40,237	5,05,44,819		
				Total For Sub Head:8	<b>4,58,04,582</b>	<b>47,40,237</b>	<b>5,05,44,819</b>		
				(08) Cash Crop Division					
			0009	NULL	2,60,98,855	32,95,435	2,93,94,290		
				Total For Sub Head:9	<b>2,60,98,855</b>	<b>32,95,435</b>	<b>2,93,94,290</b>		
				(09) Watershed Management Division					
			0012	NULL	5,23,483	1,39,152	6,62,635		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:12</b>	<b>5,23,483</b>	<b>1,39,152</b>	<b>6,62,635</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>23,88,94,877</b>	<b>3,29,90,372</b>	<b>27,18,85,249</b>
				<b>Direction and Administration</b>			
	102	0004	NULL	4,75,050	0	4,75,050	
				<b>Total For Sub Head:4</b>	<b>4,75,050</b>	<b>0</b>	<b>4,75,050</b>
				(04) Erosion Control Works			
		0006	NULL	95,175	0	95,175	
				<b>Total For Sub Head:6</b>	<b>95,175</b>	<b>0</b>	<b>95,175</b>
				(06) Afforestation			
		0008	NULL	3,68,750	21,000	3,89,750	
				<b>Total For Sub Head:8</b>	<b>3,68,750</b>	<b>21,000</b>	<b>3,89,750</b>
				(08) Water Conservation and Distribution Works			
		0010	NULL	1,59,250	0	1,59,250	
				<b>Total For Sub Head:10</b>	<b>1,59,250</b>	<b>0</b>	<b>1,59,250</b>
				(10) Conservation Works*in Urban Area			
		0011	NULL	5,26,900	88,000	6,14,900	
				<b>Total For Sub Head:11</b>	<b>5,26,900</b>	<b>88,000</b>	<b>6,14,900</b>
				(11) Water Harvesting Works / Farm, Ponds etc.			
		0019	NULL	1,26,33,128	13,68,303	1,40,01,431	
				<b>Total For Sub Head:19</b>	<b>1,26,33,128</b>	<b>13,68,303</b>	<b>1,40,01,431</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(19) Jhum Control Schemes			
		0021	NULL	2,45,80,000	54,00,000	2,99,80,000	
			Total For Sub Head:21	<b>2,45,80,000</b>	<b>54,00,000</b>	<b>2,99,80,000</b>	
				(21) Soil Conservation Schemes under NABARD			
		0024	NULL	4,27,700	54,250	4,81,950	
			Total For Sub Head:24	<b>4,27,700</b>	<b>54,250</b>	<b>4,81,950</b>	
				(24) Maintenance of Roads to Works Areas			
			<b>Total For Minor: 102</b>	<b>3,92,65,953</b>	<b>69,31,553</b>	<b>4,61,97,506</b>	
				<b>Soil Conservation</b>			
	800	0001	NULL	6,07,450	51,000	6,58,450	
			Total For Sub Head:1	<b>6,07,450</b>	<b>51,000</b>	<b>6,58,450</b>	
				(01) Construction of Roads to Work areas			
			<b>Total For Minor: 800</b>	<b>6,07,450</b>	<b>51,000</b>	<b>6,58,450</b>	
				<b>Other Expenditure</b>			
			<b>Total For Sub Major Head : 0</b>	<b>27,87,68,280</b>	<b>3,99,72,925</b>	<b>31,87,41,205</b>	
			NULL				
	<b>Total of:VOTED(2402)</b>			<b>27,87,68,280</b>	<b>3,99,72,925</b>	<b>31,87,41,205</b>	
	<b>Total For 2402:</b>			<b>27,87,68,280</b>	<b>3,99,72,925</b>	<b>31,87,41,205</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
	<b>Total Grant:</b>	<b>37,77,68,797</b>	<b>5,44,91,081</b>	<b>43,22,59,878</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		<b>Major Head wise Total:</b>	<b>1,19,00,000</b>	
377	NULL	2216	39,58,900	
		2402	41,36,24,268	
		2415	27,76,710	
		<b>Major Head wise Total:</b>	<b>42,03,59,878</b>	
		<b>Grand Total:</b>	<b>43,22,59,878</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	93,23,294	13,89,230	1,07,12,524
				Total For Sub Head:1	<b>93,23,294</b>	<b>13,89,230</b>	<b>1,07,12,524</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	30,923	0	30,923
				Total For Sub Head:2	<b>30,923</b>	<b>0</b>	<b>30,923</b>
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				<b>Total For Minor: 1</b>	<b>93,54,217</b>	<b>13,89,230</b>	<b>1,07,43,447</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>93,54,217</b>	<b>13,89,230</b>	<b>1,07,43,447</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>93,54,217</b>	<b>13,89,230</b>	<b>1,07,43,447</b>
				<b>Total For 2575:</b>	<b>93,54,217</b>	<b>13,89,230</b>	<b>1,07,43,447</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	2,20,48,323	30,87,966	2,51,36,289
				Total For Sub Head:1	<b>2,20,48,323</b>	<b>30,87,966</b>	<b>2,51,36,289</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,51,633	0	1,51,633

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>46</b>	Special Programme for Rural Development					
<b>2575</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:2</b>			
				<b>1,51,633</b>	<b>0</b>	<b>1,51,633</b>	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				<b>Total For Minor: 1</b>			
				<b>2,21,99,956</b>	<b>30,87,966</b>	<b>2,52,87,922</b>	
				<b>Direction And Administration</b>			
	800	0001	NULL	3,93,03,000	28,67,13,000	32,60,16,000	
				<b>Total For Sub Head:1</b>			
				<b>3,93,03,000</b>	<b>28,67,13,000</b>	<b>32,60,16,000</b>	
				(01) Border Areas Programmes under Border Areas Development.			
				<b>Total For Minor: 800</b>			
				<b>3,93,03,000</b>	<b>28,67,13,000</b>	<b>32,60,16,000</b>	
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 6</b>			
				<b>6,15,02,956</b>	<b>28,98,00,966</b>	<b>35,13,03,922</b>	
				<b>06-Border Area Development</b>			
	<b>Total of:VOTED(2575)</b>			<b>6,15,02,956</b>	<b>28,98,00,966</b>	<b>35,13,03,922</b>	
	<b>Total For 2575:</b>			<b>6,15,02,956</b>	<b>28,98,00,966</b>	<b>35,13,03,922</b>	
	<b>Total Grant:</b>			<b>7,08,57,173</b>	<b>29,11,90,196</b>	<b>36,20,47,369</b>	

Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	36,20,47,369
		<b>Major Head wise Total:</b>	<b>36,20,47,369</b>
		<b>Grand Total:</b>	<b>36,20,47,369</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	6,76,600	0		6,76,600	
				Total For Sub Head:2	<b>6,76,600</b>	<b>0</b>		<b>6,76,600</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>6,76,600</b>	<b>0</b>		<b>6,76,600</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>6,76,600</b>	<b>0</b>		<b>6,76,600</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>6,76,600</b>	<b>0</b>		<b>6,76,600</b>	
<b>Total For 2216:</b>					<b>6,76,600</b>	<b>0</b>		<b>6,76,600</b>	
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,97,85,615	32,66,746		2,30,52,361	
				Total For Sub Head:1	<b>1,97,85,615</b>	<b>32,66,746</b>		<b>2,30,52,361</b>	
				(01) Directorate of Animal Husbandary and Veterinary					
			0005	NULL	38,35,448	6,27,774		44,63,222	
				Total For Sub Head:5	<b>38,35,448</b>	<b>6,27,774</b>		<b>44,63,222</b>	
				(05) Veterinary Information Unit					
			0007	NULL	1,73,328	27,946		2,01,274	
				Total For Sub Head:7					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>1,73,328</b>		<b>27,946</b>		<b>2,01,274</b>
			(07) Marketing Cell						
		0009	NULL		8,58,514		1,10,478		9,68,992
			Total For Sub Head:9		<b>8,58,514</b>		<b>1,10,478</b>		<b>9,68,992</b>
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		18,94,992		0		18,94,992
			Total For Sub Head:11		<b>18,94,992</b>		<b>0</b>		<b>18,94,992</b>
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		31,69,335		5,12,807		36,82,142
			Total For Sub Head:14		<b>31,69,335</b>		<b>5,12,807</b>		<b>36,82,142</b>
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		19,44,298		1,14,039		20,58,337
			Total For Sub Head:16		<b>19,44,298</b>		<b>1,14,039</b>		<b>20,58,337</b>
			(14) Payment due to MeSEB/Municipal Board.						
			<b>Total For Minor: 1</b>		<b>3,16,61,530</b>		<b>46,59,790</b>		<b>3,63,21,320</b>
			<b>Direction and Administration</b>						
	101	0002	NULL		0		1,54,204		1,54,204
			Total For Sub Head:2		<b>0</b>		<b>1,54,204</b>		<b>1,54,204</b>
			(02) Veterinary Dispensary taken from C.D. Blocks						
		0005	NULL		1,13,54,703		14,56,917		1,28,11,620
			Total For Sub Head:5		<b>1,13,54,703</b>		<b>14,56,917</b>		<b>1,28,11,620</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Vigilance Unit					
	0008			NULL	1,15,57,684	18,81,551		1,34,39,235	
				Total For Sub Head:8	<b>1,15,57,684</b>	<b>18,81,551</b>		<b>1,34,39,235</b>	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	15,43,651	2,23,691		17,67,342	
				Total For Sub Head:9	<b>15,43,651</b>	<b>2,23,691</b>		<b>17,67,342</b>	
				(09) Animal Disease Survellance					
	0010			NULL	17,83,141	2,45,153		20,28,294	
				Total For Sub Head:10	<b>17,83,141</b>	<b>2,45,153</b>		<b>20,28,294</b>	
				(10) Systematic control of Livestock Disease of National Importance					
	0012			Centrally Sponsored Schemes	39,07,000	0		39,07,000	
				Total For Sub Head:12	<b>39,07,000</b>	<b>0</b>		<b>39,07,000</b>	
				(12) Assistance to State Control Animal Diseases (ASCAD)					
	0018			NULL	2,75,000	0		2,75,000	
				Total For Sub Head:18	<b>2,75,000</b>	<b>0</b>		<b>2,75,000</b>	
				(18) Assistance to state for control of Animal diseases (ASCAD)					
	0024			NULL	48,46,771	0		48,46,771	
				Total For Sub Head:24	<b>48,46,771</b>	<b>0</b>		<b>48,46,771</b>	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0030			Centrally Sponsored Schemes	25,00,000	0		25,00,000	
				NULL	2,77,777	0		2,77,777	
				Total For Sub Head:30	<b>27,77,777</b>	<b>0</b>		<b>27,77,777</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(30) Classical Swine fever Control Programme(SF-CP)				
		0031			Centrally Sponsored Schemes	30,24,796	2,86,053		33,10,849
					Total For Sub Head:31	<b>30,24,796</b>	<b>2,86,053</b>		<b>33,10,849</b>
					(02) Professional Efficiency Development (PED) State Vety. Council				
		0037			NULL	2,04,888	0		2,04,888
					Total For Sub Head:37	<b>2,04,888</b>	<b>0</b>		<b>2,04,888</b>
					(32) Peste des Petits Ruminants Control Programme (PPR-CP)				
		0038			Centrally Sponsored Schemes	50,000	0		50,000
					NULL	6,39,760	0		6,39,760
					Total For Sub Head:38	<b>6,89,760</b>	<b>0</b>		<b>6,89,760</b>
					(27) Professional Efficiency Development (PED)				
		0039			Centrally Sponsored Schemes	41,79,600	0		41,79,600
					NULL	4,64,400	0		4,64,400
					Total For Sub Head:39	<b>46,44,000</b>	<b>0</b>		<b>46,44,000</b>
					(28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ES\				
		0042			Centrally Sponsored Schemes	18,44,000	0		18,44,000
					Total For Sub Head:42	<b>18,44,000</b>	<b>0</b>		<b>18,44,000</b>
					(04) Peste des Petis Ruminants Control Programme (PPR-CP)				
					<b>Total For Minor: 101</b>	<b>4,84,53,171</b>	<b>42,47,569</b>		<b>5,27,00,740</b>
					<b>Veterinary Services and Animal Health</b>				
		102	0006		NULL	3,08,67,259	51,51,841		3,60,19,100
					Total For Sub Head:6	<b>3,08,67,259</b>	<b>51,51,841</b>		<b>3,60,19,100</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Intensive Cattle Development Project					
			0007	NULL	1,01,63,032	16,81,987		1,18,45,019	
				Total For Sub Head:7	<b>1,01,63,032</b>	<b>16,81,987</b>		<b>1,18,45,019</b>	
				(07) Indo-Danish Project					
			0009	NULL	21,34,035	0		21,34,035	
				Total For Sub Head:9	<b>21,34,035</b>	<b>0</b>		<b>21,34,035</b>	
				(09) Livestock Farms - Garo Hills					
			0011	NULL	56,96,818	9,72,677		66,69,495	
				Total For Sub Head:11	<b>56,96,818</b>	<b>9,72,677</b>		<b>66,69,495</b>	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
			0042	NULL	47,90,000	0		47,90,000	
				Total For Sub Head:42	<b>47,90,000</b>	<b>0</b>		<b>47,90,000</b>	
				(35) Grant under Article 275(1) for Dairy farming					
				<b>Total For Minor: 102</b>	<b>5,36,51,144</b>	<b>78,06,505</b>		<b>6,14,57,649</b>	
				<b>Cattle and Buffalo Development</b>					
		103	0001	NULL	27,495	0		27,495	
				Total For Sub Head:1	<b>27,495</b>	<b>0</b>		<b>27,495</b>	
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	25,79,049	3,76,544		29,55,593	
				Total For Sub Head:2	<b>25,79,049</b>	<b>3,76,544</b>		<b>29,55,593</b>	
				(02) Poultry Farm, Bhoi					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0005	NULL	40,49,938	5,92,377	46,42,315			
			Total For Sub Head:5	<b>40,49,938</b>	<b>5,92,377</b>	<b>46,42,315</b>			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0013	NULL	85,53,619	13,09,932	98,63,551			
			Total For Sub Head:13	<b>85,53,619</b>	<b>13,09,932</b>	<b>98,63,551</b>			
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
			<b>Total For Minor: 103</b>	<b>1,52,10,101</b>	<b>22,78,853</b>	<b>1,74,88,954</b>			
			<b>Poultry Development</b>						
	105	0011	NULL	53,67,370	9,51,102	63,18,472			
			Total For Sub Head:11	<b>53,67,370</b>	<b>9,51,102</b>	<b>63,18,472</b>			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	2,20,800	36,000	2,56,800			
			Total For Sub Head:29	<b>2,20,800</b>	<b>36,000</b>	<b>2,56,800</b>			
			(25) Scheme for AI Production Centre of Pig						
			<b>Total For Minor: 105</b>	<b>55,88,170</b>	<b>9,87,102</b>	<b>65,75,272</b>			
			<b>Piggery Development</b>						
	107	0002	NULL	13,26,260	3,12,326	16,38,586			
			Total For Sub Head:2	<b>13,26,260</b>	<b>3,12,326</b>	<b>16,38,586</b>			
			(02) Fodder Demonstration Farms Upper Shillong						
		0003	NULL	49,07,346	8,74,428	57,81,774			
			Total For Sub Head:3	<b>49,07,346</b>	<b>8,74,428</b>	<b>57,81,774</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Feed Mill, Bhoi					
	0005			NULL	6,49,436	1,15,068		7,64,504	
				Total For Sub Head:5	<b>6,49,436</b>	<b>1,15,068</b>		<b>7,64,504</b>	
				(05) Fodder seed production at Kyrdemkulai					
	0007			NULL	42,63,043	6,00,153		48,63,196	
				Total For Sub Head:7	<b>42,63,043</b>	<b>6,00,153</b>		<b>48,63,196</b>	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
	0018			NULL	83,333	0		83,333	
				Total For Sub Head:18	<b>83,333</b>	<b>0</b>		<b>83,333</b>	
				(18) Strengthening Of Poultry Goat Farms					
	0022			Centrally Sponsored Schemes	3,66,65,000	0		3,66,65,000	
				Total For Sub Head:22	<b>3,66,65,000</b>	<b>0</b>		<b>3,66,65,000</b>	
				(09) Sub-Mission of Pig Development (NER)					
	0023			Centrally Sponsored Schemes	15,00,000	0		15,00,000	
				Total For Sub Head:23	<b>15,00,000</b>	<b>0</b>		<b>15,00,000</b>	
				(08) Sub-Mission of Livestock Development					
	0031			NULL	38,79,333	0		38,79,333	
				Total For Sub Head:31	<b>38,79,333</b>	<b>0</b>		<b>38,79,333</b>	
				(21) Strengthening of Piggery farms (NER)					
	0032			NULL	1,11,111	0		1,11,111	
				Total For Sub Head:32	<b>1,11,111</b>	<b>0</b>		<b>1,11,111</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(23) Health Coverage for Pig					
		0034		Centrally Sponsored Schemes	8,30,08,000	0		8,30,08,000	
				NULL	19,31,500	0		19,31,500	
				Total For Sub Head:34	<b>8,49,39,500</b>	<b>0</b>		<b>8,49,39,500</b>	
				(31) Sub Mission on Feed and Fodder Development					
				<b>Total For Minor: 107</b>	<b>13,83,24,362</b>	<b>19,01,975</b>		<b>14,02,26,337</b>	
				<b>Fodder and Feed Development</b>					
	113	0001		Central Sector Schemes	33,50,000	0		33,50,000	
				NULL	39,95,706	5,93,741		45,89,447	
				Total For Sub Head:1	<b>73,45,706</b>	<b>5,93,741</b>		<b>79,39,447</b>	
				(01) Livestock Census Office					
		0002		NULL	34,97,627	5,65,387		40,63,014	
				Total For Sub Head:2	<b>34,97,627</b>	<b>5,65,387</b>		<b>40,63,014</b>	
				(02) Disease Investigation Section					
		0003		NULL	1,21,600	0		1,21,600	
				Total For Sub Head:3	<b>1,21,600</b>	<b>0</b>		<b>1,21,600</b>	
				(03) Sample Survey of Livestock Product					
		0004		NULL	37,52,099	6,30,477		43,82,576	
				Total For Sub Head:4	<b>37,52,099</b>	<b>6,30,477</b>		<b>43,82,576</b>	
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	54,01,268	8,35,247		62,36,515	
				Total For Sub Head:8	<b>54,01,268</b>	<b>8,35,247</b>		<b>62,36,515</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>	<b>2,01,18,300</b>	<b>26,24,852</b>	<b>2,27,43,152</b>		
				<b>Administrative Investigation and Statistics</b>					
	800	0004		NULL	9,16,600	0	9,16,600		
				Total For Sub Head:4	<b>9,16,600</b>	<b>0</b>	<b>9,16,600</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>9,16,600</b>	<b>0</b>	<b>9,16,600</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>31,39,23,378</b>	<b>2,45,06,646</b>	<b>33,84,30,024</b>		
				NULL					
	<b>Total of:VOTED(2403)</b>				<b>31,39,23,378</b>	<b>2,45,06,646</b>	<b>33,84,30,024</b>		
	<b>Total For 2403:</b>				<b>31,39,23,378</b>	<b>2,45,06,646</b>	<b>33,84,30,024</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	40,99,352	8,59,676	49,59,028		
				Total For Sub Head:1	<b>40,99,352</b>	<b>8,59,676</b>	<b>49,59,028</b>		
				(01) Clinical Laboratory and Disease Investigation					
			0002	NULL	15,51,984	2,76,255	18,28,239		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:2	15,51,984	2,76,255	18,28,239
				(02) Vaccine Depot.Shillong			
				<b>Total For Minor: 4</b>	<b>56,51,336</b>	<b>11,35,931</b>	<b>67,87,267</b>
				<b>Research</b>			
	277	0001		NULL	8,00,000	0	8,00,000
				Total For Sub Head:1	8,00,000	0	8,00,000
				(01) Contribution to Assam Agriculture University			
		0002		NULL	65,85,953	10,54,517	76,40,470
				Total For Sub Head:2	65,85,953	10,54,517	76,40,470
				(02) Training of Veterinary Field Assistants			
				<b>Total For Minor: 277</b>	<b>73,85,953</b>	<b>10,54,517</b>	<b>84,40,470</b>
				<b>Education</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,30,37,289</b>	<b>21,90,448</b>	<b>1,52,27,737</b>
				<b>Animal Husbandry</b>			
				<b>Total of:VOTED(2415)</b>	<b>1,30,37,289</b>	<b>21,90,448</b>	<b>1,52,27,737</b>
				<b>Total For 2415:</b>	<b>1,30,37,289</b>	<b>21,90,448</b>	<b>1,52,27,737</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	12,76,300	52,500		13,28,800	
				Total For Sub Head:2	<b>12,76,300</b>	<b>52,500</b>		<b>13,28,800</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>12,76,300</b>	<b>52,500</b>		<b>13,28,800</b>	
				<b>Maintenance and Repairs</b>					
		800	0001	NULL	13,04,050	11,95,950		25,00,000	
				Total For Sub Head:1	<b>13,04,050</b>	<b>11,95,950</b>		<b>25,00,000</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>13,04,050</b>	<b>11,95,950</b>		<b>25,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 7</b>	<b>25,80,350</b>	<b>12,48,450</b>		<b>38,28,800</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>25,80,350</b>	<b>12,48,450</b>		<b>38,28,800</b>	
	<b>Total For 2216:</b>				<b>25,80,350</b>	<b>12,48,450</b>		<b>38,28,800</b>	
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	4,00,33,766	58,26,132		4,58,59,898	
				Total For Sub Head:2	<b>4,00,33,766</b>	<b>58,26,132</b>		<b>4,58,59,898</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Offices					
	0003			NULL	79,34,220	13,35,810		92,70,030	
				Total For Sub Head:3		<b>79,34,220</b>	<b>13,35,810</b>	<b>92,70,030</b>	
				(03) Sub-Divisional Offices-					
	0004			NULL	1,34,00,220	16,62,315		1,50,62,535	
				Total For Sub Head:4		<b>1,34,00,220</b>	<b>16,62,315</b>	<b>1,50,62,535</b>	
				(04) Engineering Establishment					
	0013			NULL	33,10,664	6,05,069		39,15,733	
				Total For Sub Head:13		<b>33,10,664</b>	<b>6,05,069</b>	<b>39,15,733</b>	
				(13) District Offices of S.L.P.P.					
	0016			NULL	17,63,993	7,15,531		24,79,524	
				Total For Sub Head:16		<b>17,63,993</b>	<b>7,15,531</b>	<b>24,79,524</b>	
				(14) Payment due to MeSEB/Municipal Board.					
				<b>Total For Minor: 1</b>		<b>6,64,42,863</b>	<b>1,01,44,857</b>	<b>7,65,87,720</b>	
				<b>Direction and Administration</b>					
	101	0001		NULL	99,21,567	9,29,939		1,08,51,506	
				Total For Sub Head:1		<b>99,21,567</b>	<b>9,29,939</b>	<b>1,08,51,506</b>	
				(01) Veterinary Hospitals and Dispensaries					
	0002			NULL	4,82,87,453	75,93,208		5,58,80,661	
				Total For Sub Head:2		<b>4,82,87,453</b>	<b>75,93,208</b>	<b>5,58,80,661</b>	
				(02) Veterinary Dispensary taken from C.D. Blocks					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0003	NULL	2,21,23,245	30,82,102	2,52,05,347			
			Total For Sub Head:3	<b>2,21,23,245</b>	<b>30,82,102</b>	<b>2,52,05,347</b>			
			(03) Mobile Veterinary Dispensary						
		0004	NULL	2,97,62,046	50,37,124	3,47,99,170			
			Total For Sub Head:4	<b>2,97,62,046</b>	<b>50,37,124</b>	<b>3,47,99,170</b>			
			(04) Veterinary Aid Centres						
		0005	NULL	26,34,092	4,65,596	30,99,688			
			Total For Sub Head:5	<b>26,34,092</b>	<b>4,65,596</b>	<b>30,99,688</b>			
			(05) Vigilance Unit						
		0022	NULL	1,12,756	20,280	1,33,036			
			Total For Sub Head:22	<b>1,12,756</b>	<b>20,280</b>	<b>1,33,036</b>			
			(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)						
		0025	NULL	5,37,70,177	88,77,261	6,26,47,438			
			Total For Sub Head:25	<b>5,37,70,177</b>	<b>88,77,261</b>	<b>6,26,47,438</b>			
			(24) Veterinery Dispensaries						
			<b>Total For Minor: 101</b>	<b>16,66,11,336</b>	<b>2,60,05,510</b>	<b>19,26,16,846</b>			
			<b>Veterinary Services and Animal Health</b>						
	102	0001	NULL	17,70,502	3,07,977	20,78,479			
			Total For Sub Head:1	<b>17,70,502</b>	<b>3,07,977</b>	<b>20,78,479</b>			
			(01) Livestock Inspectors Offices						
		0002	NULL	1,10,92,915	7,76,192	1,18,69,107			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:2	<b>1,10,92,915</b>	<b>7,76,192</b>	<b>1,18,69,107</b>
				(02) Key Village Scheme			
		0003		NULL	39,16,295	6,17,974	45,34,269
				Total For Sub Head:3	<b>39,16,295</b>	<b>6,17,974</b>	<b>45,34,269</b>
				(03) Cross Breeding Schemes			
		0006		NULL	1,61,72,037	3,78,412	1,65,50,449
				Total For Sub Head:6	<b>1,61,72,037</b>	<b>3,78,412</b>	<b>1,65,50,449</b>
				(06) Intensive Cattle Development Project			
		0008		NULL	37,87,233	5,15,650	43,02,883
				Total For Sub Head:8	<b>37,87,233</b>	<b>5,15,650</b>	<b>43,02,883</b>
				(08) Bull/ Calf Rearing Firm and Breeding Centre			
		0009		NULL	10,36,086	0	10,36,086
				Total For Sub Head:9	<b>10,36,086</b>	<b>0</b>	<b>10,36,086</b>
				(09) Livestock Farms - Garo Hills			
		0013		NULL	47,99,327	7,44,682	55,44,009
				Total For Sub Head:13	<b>47,99,327</b>	<b>7,44,682</b>	<b>55,44,009</b>
				(13) Cattle Farm - Jaintia Hills			
		0020		NULL	14,62,397	2,05,234	16,67,631
				Total For Sub Head:20	<b>14,62,397</b>	<b>2,05,234</b>	<b>16,67,631</b>
				(20) Buffallo Farm - Garo Hills			
				<b>Total For Minor: 102</b>	<b>4,40,36,792</b>	<b>35,46,121</b>	<b>4,75,82,913</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Cattle and Buffalo Development</b>					
	103	0001	NULL	43,00,959	3,70,016	46,70,975			
			Total For Sub Head:1	<b>43,00,959</b>	<b>3,70,016</b>	<b>46,70,975</b>			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	24,71,259	3,92,372	28,63,631			
			Total For Sub Head:2	<b>24,71,259</b>	<b>3,92,372</b>	<b>28,63,631</b>			
			(02) Poultry Farm, Bhoi						
		0004	NULL	18,35,435	3,02,806	21,38,241			
			Total For Sub Head:4	<b>18,35,435</b>	<b>3,02,806</b>	<b>21,38,241</b>			
			(04) Poultry Farm, Mawryngkneng						
		0005	NULL	17,044	0	17,044			
			Total For Sub Head:5	<b>17,044</b>	<b>0</b>	<b>17,044</b>			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0006	NULL	12,43,085	2,11,359	14,54,444			
			Total For Sub Head:6	<b>12,43,085</b>	<b>2,11,359</b>	<b>14,54,444</b>			
			(06) Poultry Farm, Nongstoin						
		0007	NULL	17,40,577	2,55,034	19,95,611			
			Total For Sub Head:7	<b>17,40,577</b>	<b>2,55,034</b>	<b>19,95,611</b>			
			(07) Poultry Farm, Simsangiri/Williamnagar						
		0014	NULL	10,99,395	2,28,422	13,27,817			
			Total For Sub Head:14	<b>10,99,395</b>	<b>2,28,422</b>	<b>13,27,817</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Poultry Farm, Mairang					
		0015		NULL	9,66,238	1,75,652		11,41,890	
				Total For Sub Head:15	<b>9,66,238</b>	<b>1,75,652</b>		<b>11,41,890</b>	
				(15) Poultry Farm, Phulbari/Williamnagar					
		0016		NULL	44,96,696	7,63,227		52,59,923	
				Total For Sub Head:16	<b>44,96,696</b>	<b>7,63,227</b>		<b>52,59,923</b>	
				(16) Poultry Development Programme under SLPP					
		0022		NULL	13,81,220	2,30,931		16,12,151	
				Total For Sub Head:22	<b>13,81,220</b>	<b>2,30,931</b>		<b>16,12,151</b>	
				(22) Poultry Farm, Baghmara					
		0026		NULL	16,68,719	0		16,68,719	
				Total For Sub Head:26	<b>16,68,719</b>	<b>0</b>		<b>16,68,719</b>	
				(26) Broiler Farm( Assanangre)					
		0035		NULL	4,99,074	77,760		5,76,834	
				Total For Sub Head:35	<b>4,99,074</b>	<b>77,760</b>		<b>5,76,834</b>	
				(33) Poultry Breeding Farm, Nongpiur					
				<b>Total For Minor: 103</b>	<b>2,17,19,701</b>	<b>30,07,579</b>		<b>2,47,27,280</b>	
				<b>Poultry Development</b>					
	104	0001		NULL	19,48,622	3,18,108		22,66,730	
				Total For Sub Head:1	<b>19,48,622</b>	<b>3,18,108</b>		<b>22,66,730</b>	
				(01) Sheep & Goat Farm					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0002	NULL	3,75,272	1,57,924	5,33,196			
			Total For Sub Head:2	<b>3,75,272</b>	<b>1,57,924</b>	<b>5,33,196</b>			
			(02) Sheep Extention Unit						
		0004	NULL	11,85,509	1,88,248	13,73,757			
			Total For Sub Head:4	<b>11,85,509</b>	<b>1,88,248</b>	<b>13,73,757</b>			
			(04) Sheep & Goat Farm, Khasi Hills						
		0005	NULL	7,14,730	1,25,792	8,40,522			
			Total For Sub Head:5	<b>7,14,730</b>	<b>1,25,792</b>	<b>8,40,522</b>			
			(05) Rabbit Farm Nongpiur						
			<b>Total For Minor: 104</b>	<b>42,24,133</b>	<b>7,90,072</b>	<b>50,14,205</b>			
			<b>Sheep and Wool Development</b>						
	105	0001	NULL	27,05,976	4,96,169	32,02,145			
			Total For Sub Head:1	<b>27,05,976</b>	<b>4,96,169</b>	<b>32,02,145</b>			
			(01) Pig Farm Mawryngkneng						
		0002	NULL	32,63,674	2,42,268	35,05,942			
			Total For Sub Head:2	<b>32,63,674</b>	<b>2,42,268</b>	<b>35,05,942</b>			
			(02) Pig Farm, Tura/Rongjeng						
		0003	NULL	25,36,546	4,83,427	30,19,973			
			Total For Sub Head:3	<b>25,36,546</b>	<b>4,83,427</b>	<b>30,19,973</b>			
			(03) Pig Farm, Jowai						
		0004	NULL	12,60,295	1,97,228	14,57,523			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:4	<b>12,60,295</b>	<b>1,97,228</b>	<b>14,57,523</b>
				(04) Pig Farm, Nongstoin			
		0006		NULL	14,56,524	2,09,965	16,66,489
				Total For Sub Head:6	<b>14,56,524</b>	<b>2,09,965</b>	<b>16,66,489</b>
				(06) Pig Farm, Baghmara			
		0007		NULL	89,97,623	14,97,848	1,04,95,471
				Total For Sub Head:7	<b>89,97,623</b>	<b>14,97,848</b>	<b>1,04,95,471</b>
				(07) Piggery Production under S.L.P.P.			
		0009		NULL	7,85,484	1,71,720	9,57,204
				Total For Sub Head:9	<b>7,85,484</b>	<b>1,71,720</b>	<b>9,57,204</b>
				(09) Pig Farm Mairang			
		0010		NULL	23,35,681	0	23,35,681
				Total For Sub Head:10	<b>23,35,681</b>	<b>0</b>	<b>23,35,681</b>
				(10) Pig Farm, Dalu			
		0012		NULL	25,32,971	4,38,937	29,71,908
				Total For Sub Head:12	<b>25,32,971</b>	<b>4,38,937</b>	<b>29,71,908</b>
				(12) Pig Farm Pynursla			
		0016		NULL	1,48,716	29,160	1,77,876
				Total For Sub Head:16	<b>1,48,716</b>	<b>29,160</b>	<b>1,77,876</b>
				(14) Pig Farm Sohra			
		0019		NULL	2,13,944	0	2,13,944

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:19</b>					
				<b>2,13,944</b>		<b>0</b>		<b>2,13,944</b>	
				(16) Pig Breeding Farm, West Garo Hills Tura					
	0026			NULL	4,41,600	72,000		5,13,600	
				<b>Total For Sub Head:26</b>		<b>4,41,600</b>		<b>72,000</b>	
				<b>4,41,600</b>		<b>72,000</b>		<b>5,13,600</b>	
				(21) Establishment Pig Breeding Farm, Nongpiur					
				<b>Total For Minor: 105</b>		<b>2,66,79,034</b>		<b>38,38,722</b>	
				<b>2,66,79,034</b>		<b>38,38,722</b>		<b>3,05,17,756</b>	
				<b>Piggery Development</b>					
	107	0004		NULL	8,26,000	0		8,26,000	
				<b>Total For Sub Head:4</b>		<b>8,26,000</b>		<b>0</b>	
				<b>8,26,000</b>		<b>0</b>		<b>8,26,000</b>	
				(04) Subsidy for Farmers for cultivation of Fodder					
	0006			NULL	28,77,531	0		28,77,531	
				<b>Total For Sub Head:6</b>		<b>28,77,531</b>		<b>0</b>	
				<b>28,77,531</b>		<b>0</b>		<b>28,77,531</b>	
				(06) Feed Mill, Tura					
	0008			NULL	4,11,888	0		4,11,888	
				<b>Total For Sub Head:8</b>		<b>4,11,888</b>		<b>0</b>	
				<b>4,11,888</b>		<b>0</b>		<b>4,11,888</b>	
				(08) Fodder Demonstration Farm, Garo Hills					
	0009			NULL	9,61,540	1,44,810		11,06,350	
				<b>Total For Sub Head:9</b>		<b>9,61,540</b>		<b>1,44,810</b>	
				<b>9,61,540</b>		<b>1,44,810</b>		<b>11,06,350</b>	
				(09) Fodder Farm Saitsama					
	0016			NULL	42,444	0		42,444	
				<b>Total For Sub Head:16</b>		<b>42,444</b>		<b>0</b>	
				<b>42,444</b>		<b>0</b>		<b>42,444</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				<b>Total For Minor: 107</b>	<b>51,19,403</b>	<b>1,44,810</b>	<b>52,64,213</b>		
				<b>Fodder and Feed Development</b>					
	800	0004		NULL	20,94,378	69,900	21,64,278		
				Total For Sub Head:4	<b>20,94,378</b>	<b>69,900</b>	<b>21,64,278</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>20,94,378</b>	<b>69,900</b>	<b>21,64,278</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>33,69,27,640</b>	<b>4,75,47,571</b>	<b>38,44,75,211</b>		
				NULL					
	<b>Total of:VOTED(2403)</b>				<b>33,69,27,640</b>	<b>4,75,47,571</b>	<b>38,44,75,211</b>		
	<b>Total For 2403:</b>				<b>33,69,27,640</b>	<b>4,75,47,571</b>	<b>38,44,75,211</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0004	NULL	-16,258	0	-16,258		
				Total For Sub Head:4	<b>-16,258</b>	<b>0</b>	<b>-16,258</b>		
				(04) Agricultural Research Stations and Laboratories					
				<b>Total For Minor: 4</b>	<b>-16,258</b>	<b>0</b>	<b>-16,258</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>		<b>-16,258</b>		<b>0</b>	
				<b>Crop Husbandry</b>					
	03	004	0001	NULL	21,00,650	0	21,00,650		
				Total For Sub Head:1		<b>21,00,650</b>		<b>0</b>	
				(01) Clinical Laboratory and Disease Investigation					
				<b>Total For Minor: 4</b>		<b>21,00,650</b>		<b>0</b>	
				<b>Research</b>					
	277	0008		NULL	1,16,29,635	16,34,032	1,32,63,667		
				Total For Sub Head:8		<b>1,16,29,635</b>		<b>16,34,032</b>	
				(08) Vocational Training for Farmers					
				<b>Total For Minor: 277</b>		<b>1,16,29,635</b>		<b>16,34,032</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>		<b>1,37,30,285</b>		<b>16,34,032</b>	
				<b>Animal Husbandry</b>					
	<b>Total of:VOTED(2415)</b>			<b>1,37,14,027</b>		<b>16,34,032</b>		<b>1,53,48,059</b>	
	<b>Total For 2415:</b>			<b>1,37,14,027</b>		<b>16,34,032</b>		<b>1,53,48,059</b>	
<b>Total Grant:</b>									

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	<b>68,08,59,284</b>	<b>7,71,27,147</b>	<b>75,79,86,431</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2403		14,32,00,964			
		<b>Major Head wise Total:</b>		<b>14,32,00,964</b>			
<b>2</b>	<b>Central Sector Schemes</b>	2403		33,50,000			
		<b>Major Head wise Total:</b>		<b>33,50,000</b>			
<b>377</b>	<b>NULL</b>	2216		45,05,400			
		2403		57,63,54,271			
		2415		3,05,75,796			
		<b>Major Head wise Total:</b>		<b>61,14,35,467</b>			
		<b>Grand Total:</b>		<b>75,79,86,431</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	50,06,159	9,71,283		59,77,442	
				Total For Sub Head:1	<b>50,06,159</b>	<b>9,71,283</b>		<b>59,77,442</b>	
				(01) Headquarter's Office					
			0002	NULL	9,45,077	0		9,45,077	
				Total For Sub Head:2	<b>9,45,077</b>	<b>0</b>		<b>9,45,077</b>	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>59,51,236</b>	<b>9,71,283</b>		<b>69,22,519</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	33,52,616	6,91,379		40,43,995	
				Total For Sub Head:1	<b>33,52,616</b>	<b>6,91,379</b>		<b>40,43,995</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>33,52,616</b>	<b>6,91,379</b>		<b>40,43,995</b>	
				<b>Dairy Development Projects</b>					
		800	0001	NULL	10,75,000	0		10,75,000	
				Total For Sub Head:1	<b>10,75,000</b>	<b>0</b>		<b>10,75,000</b>	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>10,75,000</b>	<b>0</b>		<b>10,75,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,03,78,852</b>	<b>16,62,662</b>		<b>1,20,41,514</b>	
				<b>NULL</b>					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total of:VOTED(2404)</b>		<b>1,03,78,852</b>		<b>16,62,662</b>		<b>1,20,41,514</b>		
<b>Total For 2404:</b>			<b>1,03,78,852</b>		<b>16,62,662</b>		<b>1,20,41,514</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	07	053	0002	NULL	2,57,500	1,20,700	3,78,200		
				Total For Sub Head:2	2,57,500	1,20,700	3,78,200		
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>2,57,500</b>	<b>1,20,700</b>	<b>3,78,200</b>		
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>2,57,500</b>	<b>1,20,700</b>	<b>3,78,200</b>		
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>		<b>2,57,500</b>		<b>1,20,700</b>		<b>3,78,200</b>		
<b>Total For 2216:</b>			<b>2,57,500</b>		<b>1,20,700</b>		<b>3,78,200</b>		
<b>2404</b>	Dairy Development		Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	12,19,614	0		12,19,614	
				Total For Sub Head:2	<b>12,19,614</b>	<b>0</b>		<b>12,19,614</b>	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>12,19,614</b>	<b>0</b>		<b>12,19,614</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	1,11,90,442	10,65,234		1,22,55,676	
				Total For Sub Head:1	<b>1,11,90,442</b>	<b>10,65,234</b>		<b>1,22,55,676</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	92,98,576	13,61,279		1,06,59,855	
				Total For Sub Head:2	<b>92,98,576</b>	<b>13,61,279</b>		<b>1,06,59,855</b>	
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	25,16,012	0		25,16,012	
				Total For Sub Head:3	<b>25,16,012</b>	<b>0</b>		<b>25,16,012</b>	
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	50,01,621	4,02,553		54,04,174	
				Total For Sub Head:5	<b>50,01,621</b>	<b>4,02,553</b>		<b>54,04,174</b>	
				(05) Chilling Plant					
			0006	NULL	1,12,554	0		1,12,554	
				Total For Sub Head:6	<b>1,12,554</b>	<b>0</b>		<b>1,12,554</b>	
				(06) Chilling Centre-					
			0022	NULL	7,77,996	0		7,77,996	
				Total For Sub Head:22	<b>7,77,996</b>	<b>0</b>		<b>7,77,996</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>2,88,97,201</b>	<b>28,29,066</b>	<b>3,17,26,267</b>		
				<b>Dairy Development Projects</b>					
	191	0001		NULL	28,82,634	3,79,302	32,61,936		
				Total For Sub Head:1	<b>28,82,634</b>	<b>3,79,302</b>	<b>32,61,936</b>		
				(01) Administration-					
		0002		NULL	11,69,198	1,70,627	13,39,825		
				Total For Sub Head:2	<b>11,69,198</b>	<b>1,70,627</b>	<b>13,39,825</b>		
				(02) Procurement					
		0003		NULL	14,19,360	2,54,406	16,73,766		
				Total For Sub Head:3	<b>14,19,360</b>	<b>2,54,406</b>	<b>16,73,766</b>		
				(03) Processing					
		0004		NULL	4,88,178	1,65,284	6,53,462		
				Total For Sub Head:4	<b>4,88,178</b>	<b>1,65,284</b>	<b>6,53,462</b>		
				(04) Distribution					
		0005		NULL	10,70,000	0	10,70,000		
				Total For Sub Head:5	<b>10,70,000</b>	<b>0</b>	<b>10,70,000</b>		
				(05) Land and Buildings (non-residential)					
				<b>Total For Minor: 191</b>	<b>70,29,370</b>	<b>9,69,619</b>	<b>79,98,989</b>		
				<b>Assistance to Cooperatives and other Bodies</b>					
	800	0001		NULL	18,22,336	56,764	18,79,100		
				Total For Sub Head:1	<b>18,22,336</b>	<b>56,764</b>	<b>18,79,100</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																							
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Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	3,78,200
		2404	5,48,65,084
		<b>Major Head wise Total:</b>	<b>5,52,43,284</b>
		<b>Grand Total:</b>	<b>5,52,43,284</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,64,18,297	27,81,729		1,92,00,026	
				Total For Sub Head:1	<b>1,64,18,297</b>	<b>27,81,729</b>		<b>1,92,00,026</b>	
				(01) Directorate Office					
			0003	NULL	87,362	22,458		1,09,820	
				Total For Sub Head:3	<b>87,362</b>	<b>22,458</b>		<b>1,09,820</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,65,05,659</b>	<b>28,04,187</b>		<b>1,93,09,846</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	7,52,132	1,25,944		8,78,076	
				Total For Sub Head:2	<b>7,52,132</b>	<b>1,25,944</b>		<b>8,78,076</b>	
				(02) Induced Breeding Centres					
			0003	NULL	0	0		0	
				Total For Sub Head:3	<b>0</b>	<b>0</b>		<b>0</b>	
				(03) Fish Farming Centres					
			0004	NULL	8,09,638	1,37,469		9,47,107	
				Total For Sub Head:4	<b>8,09,638</b>	<b>1,37,469</b>		<b>9,47,107</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	21,25,236	3,68,404		24,93,640	
				Total For Sub Head:8	<b>21,25,236</b>	<b>3,68,404</b>		<b>24,93,640</b>	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	4,54,440	60,150		5,14,590	
				Total For Sub Head:12	<b>4,54,440</b>	<b>60,150</b>		<b>5,14,590</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(12) Statistics and Information Wing-				
			0039		NULL	1,59,43,000	0		1,59,43,000
					Total For Sub Head:39	<b>1,59,43,000</b>	<b>0</b>		<b>1,59,43,000</b>
					(36) State Aquaculture Mission				
			0044		NULL	7,00,000	0		7,00,000
					Total For Sub Head:44	<b>7,00,000</b>	<b>0</b>		<b>7,00,000</b>
					(39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)				
					<b>Total For Minor: 101</b>	<b>2,07,84,446</b>	<b>6,91,967</b>		<b>2,14,76,413</b>
					<b>Inland fisheries</b>				
	105		0001		NULL	12,55,286	1,68,063		14,23,349
					Total For Sub Head:1	<b>12,55,286</b>	<b>1,68,063</b>		<b>14,23,349</b>
					(01) Marketing and transport of fish and fishseed-				
					<b>Total For Minor: 105</b>	<b>12,55,286</b>	<b>1,68,063</b>		<b>14,23,349</b>
					<b>Processing, Preservation and Marketing</b>				
	109		0001		NULL	19,88,551	3,72,440		23,60,991
					Total For Sub Head:1	<b>19,88,551</b>	<b>3,72,440</b>		<b>23,60,991</b>
					(01) Extension-				
					<b>Total For Minor: 109</b>	<b>19,88,551</b>	<b>3,72,440</b>		<b>23,60,991</b>
					<b>Extension and Training</b>				
					<b>Total For Sub Major Head : 0</b>	<b>4,05,33,942</b>	<b>40,36,657</b>		<b>4,45,70,599</b>
					NULL				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2405)</b>			<b>4,05,33,942</b>		<b>40,36,657</b>		<b>4,45,70,599</b>	
	<b>Total For 2405:</b>			<b>4,05,33,942</b>		<b>40,36,657</b>		<b>4,45,70,599</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	004	0001	NULL	29,77,199	3,92,118		33,69,317	
				Total For Sub Head:1	<b>29,77,199</b>	<b>3,92,118</b>		<b>33,69,317</b>	
				(01) Fish seed production, demonstration cum-Research centre-					
			0003	NULL	2,033	5,930		7,963	
				Total For Sub Head:3	<b>2,033</b>	<b>5,930</b>		<b>7,963</b>	
				(03) Payment Due To MESEB/Municipal Board.					
				<b>Total For Minor: 4</b>	<b>29,79,232</b>	<b>3,98,048</b>		<b>33,77,280</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 5</b>	<b>29,79,232</b>	<b>3,98,048</b>		<b>33,77,280</b>	
				<b>Fisheries</b>					
	<b>Total of:VOTED(2415)</b>			<b>29,79,232</b>		<b>3,98,048</b>		<b>33,77,280</b>	
	<b>Total For 2415:</b>			<b>29,79,232</b>		<b>3,98,048</b>		<b>33,77,280</b>	
<b>4405</b>	Capital Outlay on Fisheries								



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>4405</b>	Capital Outlay on Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 800</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				NULL			
	<b>Total of:VOTED(4405)</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
	<b>Total For 4405:</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	3,48,72,255	56,18,066	4,04,90,321
				Total For Sub Head:2	<b>3,48,72,255</b>	<b>56,18,066</b>	<b>4,04,90,321</b>
				(02) District Office			
			0003	NULL	95,648	13,821	1,09,469
				Total For Sub Head:3	<b>95,648</b>	<b>13,821</b>	<b>1,09,469</b>
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>3,49,67,903</b>	<b>56,31,887</b>	<b>4,05,99,790</b>		
				<b>Direction and Administration</b>					
	101	0002		NULL	0	15,020	15,020		
				Total For Sub Head:2	<b>0</b>	<b>15,020</b>	<b>15,020</b>		
				(02) Induced Breeding Centres					
		0003		NULL	16,81,848	2,97,773	19,79,621		
				Total For Sub Head:3	<b>16,81,848</b>	<b>2,97,773</b>	<b>19,79,621</b>		
				(03) Fish Farming Centres					
		0005		NULL	61,39,538	9,44,972	70,84,510		
				Total For Sub Head:5	<b>61,39,538</b>	<b>9,44,972</b>	<b>70,84,510</b>		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	1,26,85,013	18,88,190	1,45,73,203		
				Total For Sub Head:9	<b>1,26,85,013</b>	<b>18,88,190</b>	<b>1,45,73,203</b>		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	22,60,286	3,85,577	26,45,863		
				Total For Sub Head:11	<b>22,60,286</b>	<b>3,85,577</b>	<b>26,45,863</b>		
				(11) Trout Culture					
		0017		NULL	19,50,856	3,31,164	22,82,020		
				Total For Sub Head:17	<b>19,50,856</b>	<b>3,31,164</b>	<b>22,82,020</b>		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	7,36,980	1,26,118	8,63,098		
				Total For Sub Head:18	<b>7,36,980</b>	<b>1,26,118</b>	<b>8,63,098</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>2405</b>	Fisheries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) Reclamation of Bheel Fisheries
				<b>Total For Minor: 101</b>
		2,54,54,521	39,88,814	2,94,43,335
				<b>Inland fisheries</b>
				<b>Total For Sub Major Head : 0</b>
		6,04,22,424	96,20,701	7,00,43,125
				<b>NULL</b>
				<b>Total of:VOTED(2405)</b>
		6,04,22,424	96,20,701	7,00,43,125
				<b>Total For 2405:</b>
		6,04,22,424	96,20,701	7,00,43,125
				<b>Total Grant:</b>
		10,69,35,598	1,40,55,406	12,09,91,004

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2405		11,46,13,724			
		2415		33,77,280			
		4405		30,00,000			
		<b>Major Head wise Total:</b>		<b>12,09,91,004</b>			
		<b>Grand Total:</b>		<b>12,09,91,004</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	4,17,40,035	1,25,45,097	5,42,85,132		
				Total For Sub Head:1	<b>4,17,40,035</b>	<b>1,25,45,097</b>	<b>5,42,85,132</b>		
				(01) Headquarters Organisation					
			0002	NULL	34,79,548	5,52,866	40,32,414		
				Total For Sub Head:2	<b>34,79,548</b>	<b>5,52,866</b>	<b>40,32,414</b>		
				(02) Forest Utilisation Office					
			0003	NULL	-4,12,500	0	-4,12,500		
				Total For Sub Head:3	<b>-4,12,500</b>	<b>0</b>	<b>-4,12,500</b>		
				(03) Divisional Forest Officer					
			0008	NULL	7,38,738	2,45,821	9,84,559		
				Total For Sub Head:8	<b>7,38,738</b>	<b>2,45,821</b>	<b>9,84,559</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	6,12,500	6,87,500	13,00,000		
				Total For Sub Head:10	<b>6,12,500</b>	<b>6,87,500</b>	<b>13,00,000</b>		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				<b>Total For Minor: 1</b>	<b>4,61,58,321</b>	<b>1,40,31,284</b>	<b>6,01,89,605</b>		
				<b>Direction and Administration</b>					
		003	0002	NULL	55,66,559	12,27,025	67,93,584		
				Total For Sub Head:2	<b>55,66,559</b>	<b>12,27,025</b>	<b>67,93,584</b>		
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>55,66,559</b>	<b>12,27,025</b>	<b>67,93,584</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Education and Training</b>					
	005	0001	NULL	70,84,617	10,99,957	81,84,574			
			Total For Sub Head:1	<b>70,84,617</b>	<b>10,99,957</b>	<b>81,84,574</b>			
			(01) Forest Resources Survey Division						
		0003	NULL	96,81,099	15,81,058	1,12,62,157			
			Total For Sub Head:3	<b>96,81,099</b>	<b>15,81,058</b>	<b>1,12,62,157</b>			
			(03) Working Plan Division						
			<b>Total For Minor: 5</b>	<b>1,67,65,716</b>	<b>26,81,015</b>	<b>1,94,46,731</b>			
			<b>Survey and Utilisation of Forest Resources</b>						
	013	0001	NULL	12,55,520	4,04,090	16,59,610			
			Total For Sub Head:1	<b>12,55,520</b>	<b>4,04,090</b>	<b>16,59,610</b>			
			(01) Statistical, Planning and Evaluation Unit						
			<b>Total For Minor: 13</b>	<b>12,55,520</b>	<b>4,04,090</b>	<b>16,59,610</b>			
			<b>Statistics</b>						
	101	0002	NULL	45,01,316	7,59,030	52,60,346			
			Total For Sub Head:2	<b>45,01,316</b>	<b>7,59,030</b>	<b>52,60,346</b>			
			(02) Timber Treatment and Seasonong Plant						
		0004	NULL	35,89,375	7,96,367	43,85,742			
			Total For Sub Head:4	<b>35,89,375</b>	<b>7,96,367</b>	<b>43,85,742</b>			
			(04) Setting up of Corporation and Project Formulation Cell for Development of Forest						
		0008	NULL	22,49,259	4,07,218	26,56,477			
			Total For Sub Head:8	<b>22,49,259</b>	<b>4,07,218</b>	<b>26,56,477</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>1,03,39,950</b>	<b>19,62,615</b>	<b>1,23,02,565</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003	NULL	8,89,902	1,39,602	10,29,504			
				Total For Sub Head:3	<b>8,89,902</b>	<b>1,39,602</b>	<b>10,29,504</b>		
				(03) Recreation Forestry					
		0004	NULL	1,11,13,631	16,70,892	1,27,84,523			
				Total For Sub Head:4	<b>1,11,13,631</b>	<b>16,70,892</b>	<b>1,27,84,523</b>		
				(04) Social Forestry					
				<b>Total For Minor: 102</b>	<b>1,20,03,533</b>	<b>18,10,494</b>	<b>1,38,14,027</b>		
				<b>Social and Farm Forestry</b>					
	190	0001	NULL	25,00,000	85,00,000	1,10,00,000			
				Total For Sub Head:1	<b>25,00,000</b>	<b>85,00,000</b>	<b>1,10,00,000</b>		
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0002	NULL	7,50,000	10,00,000	17,50,000			
				Total For Sub Head:2	<b>7,50,000</b>	<b>10,00,000</b>	<b>17,50,000</b>		
				(02) Financial Assistance to the Meghalaya State Medicinal Plants Board					
		0003	NULL	0	18,00,000	18,00,000			
				Total For Sub Head:3	<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>		
				(03) Financial Assistance to Meghalaya State Bio-Diversity Board					
		0004	NULL	1,92,73,328	2,12,90,304	4,05,63,632			
				Total For Sub Head:4	<b>1,92,73,328</b>	<b>2,12,90,304</b>	<b>4,05,63,632</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
		0005		NULL	0	95,36,000		95,36,000	
				Total For Sub Head:5	<b>0</b>	<b>95,36,000</b>		<b>95,36,000</b>	
				(05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)					
		0007		NULL	10,00,000	0		10,00,000	
				Total For Sub Head:7	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(07) Financial Assistance to Meghalaya State Wetlands Authority					
				<b>Total For Minor: 190</b>	<b>2,35,23,328</b>	<b>4,21,26,304</b>		<b>6,56,49,632</b>	
				<b>Assistance to Public Sector and Other Undertakings</b>					
				<b>Total For Sub Major Head : 1</b>	<b>11,56,12,927</b>	<b>6,42,42,827</b>		<b>17,98,55,754</b>	
				<b>Forestry</b>					
	02	110	0001	NULL	18,27,375	7,62,279		25,89,654	
				Total For Sub Head:1	<b>18,27,375</b>	<b>7,62,279</b>		<b>25,89,654</b>	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	1,44,62,387	23,25,347		1,67,87,734	
				Total For Sub Head:2	<b>1,44,62,387</b>	<b>23,25,347</b>		<b>1,67,87,734</b>	
				(02) Other Wild Life Preservation Works					
		0003		NULL	31,17,251	5,19,280		36,36,531	
				Total For Sub Head:3	<b>31,17,251</b>	<b>5,19,280</b>		<b>36,36,531</b>	
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>1,94,07,013</b>	<b>36,06,906</b>		<b>2,30,13,919</b>	
				<b>Wild Life Preservation</b>					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		800	0002	NULL	7,11,948	1,55,476		8,67,424	
				Total For Sub Head:2	<b>7,11,948</b>	<b>1,55,476</b>		<b>8,67,424</b>	
				(02) Ecology and Environment					
				<b>Total For Minor: 800</b>	<b>7,11,948</b>	<b>1,55,476</b>		<b>8,67,424</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,01,18,961</b>	<b>37,62,382</b>		<b>2,38,81,343</b>	
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>13,57,31,888</b>	<b>6,80,05,209</b>		<b>20,37,37,097</b>	
				<b>Total For 2406:</b>	<b>13,57,31,888</b>	<b>6,80,05,209</b>		<b>20,37,37,097</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	30,38,467	4,80,297		35,18,764	
				Total For Sub Head:1	<b>30,38,467</b>	<b>4,80,297</b>		<b>35,18,764</b>	
				(01) Establishment of Forest Statistical Division					
			0002	NULL	76,71,988	10,75,767		87,47,755	
				Total For Sub Head:2	<b>76,71,988</b>	<b>10,75,767</b>		<b>87,47,755</b>	
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	16,71,674	1,69,567		18,41,241	
				Total For Sub Head:4	<b>16,71,674</b>	<b>1,69,567</b>		<b>18,41,241</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>1,23,82,129</b>	<b>17,25,631</b>		<b>1,41,07,760</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 6</b>	<b>1,23,82,129</b>	<b>17,25,631</b>		<b>1,41,07,760</b>	
				<b>Forestry</b>					
				<b>Total of:VOTED(2415)</b>	<b>1,23,82,129</b>	<b>17,25,631</b>		<b>1,41,07,760</b>	
				<b>Total For 2415:</b>	<b>1,23,82,129</b>	<b>17,25,631</b>		<b>1,41,07,760</b>	
<b>4406</b>	Capital Outlay on Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	070	0009	NULL	2,00,000	3,00,000		5,00,000	
				Total For Sub Head:9	<b>2,00,000</b>	<b>3,00,000</b>		<b>5,00,000</b>	
				(08) Construction of Departmental Buildings					
				<b>Total For Minor: 70</b>	<b>2,00,000</b>	<b>3,00,000</b>		<b>5,00,000</b>	
				<b>Communication and Buildings</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,00,000</b>	<b>3,00,000</b>		<b>5,00,000</b>	
				<b>Forestry</b>					
				<b>Total of:VOTED(4406)</b>	<b>2,00,000</b>	<b>3,00,000</b>		<b>5,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>4406</b>	Capital Outlay on Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 4406:</b>								
				<b>2,00,000</b>		<b>3,00,000</b>		<b>5,00,000</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	4,87,502	1,81,540	6,69,042		
				Total For Sub Head:1	<b>4,87,502</b>	<b>1,81,540</b>	<b>6,69,042</b>		
				(01) Headquarters Organisation					
			0003	NULL	2,05,29,516	29,58,685	2,34,88,201		
				Total For Sub Head:3	<b>2,05,29,516</b>	<b>29,58,685</b>	<b>2,34,88,201</b>		
				(03) Divisional Forest Officer					
			0004	NULL	5,05,38,071	80,35,919	5,85,73,990		
				Total For Sub Head:4	<b>5,05,38,071</b>	<b>80,35,919</b>	<b>5,85,73,990</b>		
				(04) Forest ranges and beat offices					
			0008	NULL	19,25,325	4,85,755	24,11,080		
				Total For Sub Head:8	<b>19,25,325</b>	<b>4,85,755</b>	<b>24,11,080</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>7,34,80,414</b>	<b>1,16,61,899</b>	<b>8,51,42,313</b>		
				<b>Direction and Administration</b>					
		003	0003	NULL	6,78,394	1,53,507	8,31,901		
				Total For Sub Head:3	<b>6,78,394</b>	<b>1,53,507</b>	<b>8,31,901</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>6,78,394</b>	<b>1,53,507</b>	<b>8,31,901</b>		
				<b>Education and Training</b>					
	005	0001		NULL	1,05,000	0	1,05,000		
				Total For Sub Head:1	<b>1,05,000</b>	<b>0</b>	<b>1,05,000</b>		
				(01) Forest Resources Survey Division					
		0002		NULL	8,88,200	78,110	9,66,310		
				Total For Sub Head:2	<b>8,88,200</b>	<b>78,110</b>	<b>9,66,310</b>		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>9,93,200</b>	<b>78,110</b>	<b>10,71,310</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	12,27,775	5,23,699	17,51,474		
				Total For Sub Head:1	<b>12,27,775</b>	<b>5,23,699</b>	<b>17,51,474</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>12,27,775</b>	<b>5,23,699</b>	<b>17,51,474</b>		
				<b>Statistics</b>					
	070	0001		NULL	2,22,000	55,500	2,77,500		
				Total For Sub Head:1	<b>2,22,000</b>	<b>55,500</b>	<b>2,77,500</b>		
				(01) Roads and Bridges					
		0002		NULL	4,07,750	5,750	4,13,500		
				Total For Sub Head:2	<b>4,07,750</b>	<b>5,750</b>	<b>4,13,500</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Construction and maintenance of Departmental buildings					
				<b>Total For Minor: 70</b>	<b>6,29,750</b>	<b>61,250</b>	<b>6,91,000</b>		
				<b>Communications and Buildings</b>					
	101	0001		NULL	37,51,842	11,61,800	49,13,642		
				Total For Sub Head:1	<b>37,51,842</b>	<b>11,61,800</b>	<b>49,13,642</b>		
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	1,25,000	22,500	1,47,500		
				Total For Sub Head:3	<b>1,25,000</b>	<b>22,500</b>	<b>1,47,500</b>		
				(03) Silvicultural Works (Regeneration)					
		0004		NULL	1,01,009	0	1,01,009		
				Total For Sub Head:4	<b>1,01,009</b>	<b>0</b>	<b>1,01,009</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0005		NULL	6,08,35,866	1,09,24,366	7,17,60,232		
				Total For Sub Head:5	<b>6,08,35,866</b>	<b>1,09,24,366</b>	<b>7,17,60,232</b>		
				(05) Forest Protection Schemes and works					
		0010		NULL	9,56,316	0	9,56,316		
				Total For Sub Head:10	<b>9,56,316</b>	<b>0</b>	<b>9,56,316</b>		
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority					
				<b>Total For Minor: 101</b>	<b>6,57,70,033</b>	<b>1,21,08,666</b>	<b>7,78,78,699</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0001		NULL	26,50,724	6,03,794	32,54,518		
				Total For Sub Head:1	<b>26,50,724</b>	<b>6,03,794</b>	<b>32,54,518</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Forest Nurseries					
	0003			NULL	21,26,705	4,19,526		25,46,231	
				Total For Sub Head:3	<b>21,26,705</b>	<b>4,19,526</b>		<b>25,46,231</b>	
				(03) Recreation Forestry					
	0004			NULL	7,97,40,299	1,61,73,899		9,59,14,198	
				Total For Sub Head:4	<b>7,97,40,299</b>	<b>1,61,73,899</b>		<b>9,59,14,198</b>	
				(04) Social Forestry					
	0007			NULL	46,56,454	7,18,815		53,75,269	
				Total For Sub Head:7	<b>46,56,454</b>	<b>7,18,815</b>		<b>53,75,269</b>	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	6,64,826	6,90,207		13,55,033	
				Total For Sub Head:8	<b>6,64,826</b>	<b>6,90,207</b>		<b>13,55,033</b>	
				(08) Teak wood Plantations					
	0009			NULL	22,59,258	6,21,149		28,80,407	
				Total For Sub Head:9	<b>22,59,258</b>	<b>6,21,149</b>		<b>28,80,407</b>	
				(09) Plywood Plantations					
	0011			NULL	67,000	4,21,980		4,88,980	
				Total For Sub Head:11	<b>67,000</b>	<b>4,21,980</b>		<b>4,88,980</b>	
				(11) Salwood Plantations					
	0012			NULL	17,61,359	5,66,877		23,28,236	
				Total For Sub Head:12	<b>17,61,359</b>	<b>5,66,877</b>		<b>23,28,236</b>	
				(12) Plantation of quick growing species					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0013	NULL	57,69,236	7,11,918	64,81,154	
			Total For Sub Head:13	<b>57,69,236</b>	<b>7,11,918</b>	<b>64,81,154</b>	
			(13) Plantation of Medicinal Plants				
		0014	NULL	10,51,928	1,84,960	12,36,888	
			Total For Sub Head:14	<b>10,51,928</b>	<b>1,84,960</b>	<b>12,36,888</b>	
			(14) Miscellaneous Afforestation Schemes				
		0017	NULL	1,07,13,920	18,51,631	1,25,65,551	
			Total For Sub Head:17	<b>1,07,13,920</b>	<b>18,51,631</b>	<b>1,25,65,551</b>	
			(17) Operation Soil Watch				
		0018	NULL	35,28,406	5,88,621	41,17,027	
			Total For Sub Head:18	<b>35,28,406</b>	<b>5,88,621</b>	<b>41,17,027</b>	
			(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project				
		0019	NULL	23,33,022	3,70,486	27,03,508	
			Total For Sub Head:19	<b>23,33,022</b>	<b>3,70,486</b>	<b>27,03,508</b>	
			(19) Afforestation of catchment area of Kopili Hydro Electric Project				
		0026	NULL	28,46,975	7,85,623	36,32,598	
			Total For Sub Head:26	<b>28,46,975</b>	<b>7,85,623</b>	<b>36,32,598</b>	
			(02) Expenditure on Environment Forestry and Vonomohotsava				
		0045	NULL	15,13,560	6,24,480	21,38,040	
			Total For Sub Head:45	<b>15,13,560</b>	<b>6,24,480</b>	<b>21,38,040</b>	
			(27) Ecological Restoration of Cherrapunjee				
			<b>Total For Minor: 102</b>	<b>12,16,83,672</b>	<b>2,53,33,966</b>	<b>14,70,17,638</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Social and Farm Forestry</b>					
	105	0001		NULL	68,707	1,77,390		2,46,097	
				Total For Sub Head:1	<b>68,707</b>	<b>1,77,390</b>		<b>2,46,097</b>	
				(01) Removal of Forest Produces by Government Agency					
		0004		NULL	13,58,98,062	0		13,58,98,062	
				Total For Sub Head:4	<b>13,58,98,062</b>	<b>0</b>		<b>13,58,98,062</b>	
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				<b>Total For Minor: 105</b>	<b>13,59,66,769</b>	<b>1,77,390</b>		<b>13,61,44,159</b>	
				<b>Forest Produce</b>					
	190	0006		NULL	81,99,885	0		81,99,885	
				Total For Sub Head:6	<b>81,99,885</b>	<b>0</b>		<b>81,99,885</b>	
				(06) Contribution to Eco. Dev. Society					
				<b>Total For Minor: 190</b>	<b>81,99,885</b>	<b>0</b>		<b>81,99,885</b>	
				<b>Assistance to Public Sector and Other Undertakings</b>					
	800	0005		NULL	8,58,750	18,750		8,77,500	
				Total For Sub Head:5	<b>8,58,750</b>	<b>18,750</b>		<b>8,77,500</b>	
				(05) Payment for compensation for depradation by wild animals					
				<b>Total For Minor: 800</b>	<b>8,58,750</b>	<b>18,750</b>		<b>8,77,500</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>40,94,88,642</b>	<b>5,01,17,237</b>		<b>45,96,05,879</b>	
				<b>Forestry</b>					
02	110	0001		NULL	3,03,55,687	66,21,561		3,69,77,248	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>3,03,55,687</b>	<b>66,21,561</b>	<b>3,69,77,248</b>		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	3,67,33,375	48,96,487	4,16,29,862		
				Total For Sub Head:2	<b>3,67,33,375</b>	<b>48,96,487</b>	<b>4,16,29,862</b>		
				(02) Other Wild Life Preservation Works					
		0003		NULL	38,76,515	1,00,61,810	1,39,38,325		
				Total For Sub Head:3	<b>38,76,515</b>	<b>1,00,61,810</b>	<b>1,39,38,325</b>		
				(03) Ecology and Environment					
		0005		Centrally Sponsored Schemes	2,91,77,960	79,72,000	3,71,49,960		
				NULL	2,69,200	7,68,000	10,37,200		
				Total For Sub Head:5	<b>2,94,47,160</b>	<b>87,40,000</b>	<b>3,81,87,160</b>		
				(05) Integrated Development Of Wild Life Habitat					
				<b>Total For Minor: 110</b>	<b>10,04,12,737</b>	<b>3,03,19,858</b>	<b>13,07,32,595</b>		
				<b>Wild Life Preservation</b>					
		111	0001	NULL	7,80,440	1,54,664	9,35,104		
				Total For Sub Head:1	<b>7,80,440</b>	<b>1,54,664</b>	<b>9,35,104</b>		
				(01) Park's Development					
				<b>Total For Minor: 111</b>	<b>7,80,440</b>	<b>1,54,664</b>	<b>9,35,104</b>		
				<b>Zoological Park</b>					
		112	0001	NULL	3,59,524	2,31,556	5,91,080		
				Total For Sub Head:1	<b>3,59,524</b>	<b>2,31,556</b>	<b>5,91,080</b>		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>2406</b>	Forestry and Wild Life				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(01) Garden Superintendent Park and his Establishment	
	0002	NULL	11,05,350	1,55,210	12,60,560
		Total For Sub Head:2	<b>11,05,350</b>	<b>1,55,210</b>	<b>12,60,560</b>
				(02) Lady Hydari Park Establishment	
	0003	NULL	5,63,550	1,07,360	6,70,910
		Total For Sub Head:3	<b>5,63,550</b>	<b>1,07,360</b>	<b>6,70,910</b>
				(03) State Central Library Establishment	
	0004	NULL	32,23,663	13,03,357	45,27,020
		Total For Sub Head:4	<b>32,23,663</b>	<b>13,03,357</b>	<b>45,27,020</b>
				(04) Wards lake Establishment	
	0005	NULL	8,46,284	93,477	9,39,761
		Total For Sub Head:5	<b>8,46,284</b>	<b>93,477</b>	<b>9,39,761</b>
				(05) Pinewood Park and Other Garden	
	0006	NULL	1,26,000	97,080	2,23,080
		Total For Sub Head:6	<b>1,26,000</b>	<b>97,080</b>	<b>2,23,080</b>
				(06) Other Gardens and Parks under Khasi Hills Division	
		<b>Total For Minor: 112</b>	<b>62,24,371</b>	<b>19,88,040</b>	<b>82,12,411</b>
		<b>Public Gardens</b>			
		<b>Total For Sub Major Head : 2</b>	<b>10,74,17,548</b>	<b>3,24,62,562</b>	<b>13,98,80,110</b>
		<b>Environmental Forestry and Wild Life</b>			
	<b>Total of:VOTED(2406)</b>		<b>51,69,06,190</b>	<b>8,25,79,799</b>	<b>59,94,85,989</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2406:</b>		<b>51,69,06,190</b>		<b>8,25,79,799</b>		<b>59,94,85,989</b>
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	004	0001	NULL	16,71,794	3,31,042	20,02,836
				Total For Sub Head:1	<b>16,71,794</b>	<b>3,31,042</b>	<b>20,02,836</b>
				(01) Establishment of Forest Statistical Division			
				<b>Total For Minor: 4</b>	<b>16,71,794</b>	<b>3,31,042</b>	<b>20,02,836</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 6</b>	<b>16,71,794</b>	<b>3,31,042</b>	<b>20,02,836</b>
				<b>Forestry</b>			
	<b>Total of:VOTED(2415)</b>		<b>16,71,794</b>		<b>3,31,042</b>		<b>20,02,836</b>
	<b>Total For 2415:</b>		<b>16,71,794</b>		<b>3,31,042</b>		<b>20,02,836</b>
	<b>Total Grant:</b>		<b>66,68,92,001</b>		<b>15,29,41,681</b>		<b>81,98,33,682</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2406	3,71,49,960	
		<b>Major Head wise Total:</b>	<b>3,71,49,960</b>	
377	NULL	2406	76,60,73,126	
		2415	1,61,10,596	
		4406	5,00,000	
		<b>Major Head wise Total:</b>	<b>78,26,83,722</b>	
		<b>Grand Total:</b>	<b>81,98,33,682</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
<b>GENERAL</b>									
<b>2501</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	102	0002	Centrally Sponsored Schemes	39,40,31,000	0		39,40,31,000	
				NULL	2,08,55,899	0		2,08,55,899	
				Total For Sub Head:2	<b>41,48,86,899</b>	<b>0</b>		<b>41,48,86,899</b>	
				(02) National Rural Livelihood Mission					
			0003	NULL	13,87,50,000	0		13,87,50,000	
				Total For Sub Head:3	<b>13,87,50,000</b>	<b>0</b>		<b>13,87,50,000</b>	
				(03) Special Rural Development Programmes (SRWP)					
				<b>Total For Minor: 102</b>	<b>55,36,36,899</b>	<b>0</b>		<b>55,36,36,899</b>	
				<b>National Rural Livelihood Mission</b>					
				<b>Total For Sub Major Head : 6</b>	<b>55,36,36,899</b>	<b>0</b>		<b>55,36,36,899</b>	
				<b>Self Employment Programmes</b>					
				<b>Total of:VOTED(2501)</b>	<b>55,36,36,899</b>	<b>0</b>		<b>55,36,36,899</b>	
				<b>Total For 2501:</b>	<b>55,36,36,899</b>	<b>0</b>		<b>55,36,36,899</b>	
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0004	Centrally Sponsored Schemes	1,82,49,000	0		1,82,49,000	
				NULL	20,27,666	0		20,27,666	
				Total For Sub Head:4					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				2,02,76,666		0		2,02,76,666	
				(04) Meghalaya Society for Social Audit and Transprancy					
				<b>Total For Minor: 101</b>		<b>0</b>		<b>2,02,76,666</b>	
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>		<b>0</b>		<b>2,02,76,666</b>	
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>			<b>2,02,76,666</b>		<b>0</b>		<b>2,02,76,666</b>	
<b>Total For 2505:</b>				<b>2,02,76,666</b>		<b>0</b>		<b>2,02,76,666</b>	
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL		2,16,66,965		26,64,197	
				Total For Sub Head:1		<b>2,16,66,965</b>		<b>26,64,197</b>	
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>		<b>2,16,66,965</b>		<b>26,64,197</b>	
				<b>Direction and Administration</b>					
		102	0009	Centrally Sponsored Schemes		4,05,00,000		0	
				Total For Sub Head:9		<b>4,05,00,000</b>		<b>0</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>2515</b>	Other Rural Development Programmes			
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)
				<b>Total For Minor: 102</b>
			<b>4,05,00,000</b>	<b>0</b>
				<b>4,05,00,000</b>
				<b>Community Development</b>
	800	0010		NULL
			2,29,68,000	0
				Total For Sub Head:10
			<b>2,29,68,000</b>	<b>0</b>
				<b>2,29,68,000</b>
				(10) National Social Assistance Prog.(NSAP) Old Age Pension
		0019		NULL
			40,97,000	0
				Total For Sub Head:19
			<b>40,97,000</b>	<b>0</b>
				<b>40,97,000</b>
				(19) National Social Assistance Programme
				<b>Total For Minor: 800</b>
			<b>2,70,65,000</b>	<b>0</b>
				<b>2,70,65,000</b>
				<b>Other Expenditure</b>
				<b>Total For Sub Major Head : 0</b>
			<b>8,92,31,965</b>	<b>26,64,197</b>
				<b>9,18,96,162</b>
				<b>NULL</b>
				<b>Total of:VOTED(2515)</b>
			<b>8,92,31,965</b>	<b>26,64,197</b>
				<b>9,18,96,162</b>
				<b>Total For 2515:</b>
			<b>8,92,31,965</b>	<b>26,64,197</b>
				<b>9,18,96,162</b>
<b>SIXTH-SCHEDULE</b>				
<b>2501</b>	Special Programmes for Rural Development			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000
				Total For Sub Head:8	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				(08) Tribal Area Development Programme under Article 275(1)			
				<b>Total For Minor: 800</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 6</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				<b>Self Employment Programmes</b>			
	<b>Total of:VOTED(2501)</b>				<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
	<b>Total For 2501:</b>				<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
<b>2505</b>	Rural Employment						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	702	0003	Centrally Sponsored Schemes	51,16,52,700	47,87,63,500	99,04,16,200
				NULL	8,19,63,699	0	8,19,63,699
				Total For Sub Head:3	<b>59,36,16,399</b>	<b>47,87,63,500</b>	<b>1,07,23,79,899</b>
				(03) Indira Gandhi Awass Yojana (IAY)			
				<b>Total For Minor: 702</b>	<b>59,36,16,399</b>	<b>47,87,63,500</b>	<b>1,07,23,79,899</b>
				<b>Jawahar Gram Samridhi Yojana</b>			



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 1</b>				<b>59,36,16,399</b>	<b>47,87,63,500</b>	<b>1,07,23,79,899</b>		
	<b>National Programmes</b>								
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000		
				NULL	82,94,19,735	0	82,94,19,735		
				Total For Sub Head:1	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>		
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>		
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>		
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>				<b>3,60,36,39,134</b>	<b>47,87,63,500</b>	<b>4,08,24,02,634</b>		
	<b>Total For 2505:</b>				<b>3,60,36,39,134</b>	<b>47,87,63,500</b>	<b>4,08,24,02,634</b>		
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	32,08,910	3,15,364	35,24,274		
				Total For Sub Head:2	<b>32,08,910</b>	<b>3,15,364</b>	<b>35,24,274</b>		
				(02) District Office Under Community Development					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0003	NULL	4,05,800	40,235	4,46,035			
			Total For Sub Head:3	<b>4,05,800</b>	<b>40,235</b>	<b>4,46,035</b>			
			(03) Sub-Divisional Organisation Planning						
		0005	NULL	34,16,29,139	5,55,45,495	39,71,74,634			
			Total For Sub Head:5	<b>34,16,29,139</b>	<b>5,55,45,495</b>	<b>39,71,74,634</b>			
			(05) Stage-II Block Offices						
		0012	NULL	12,17,367	30,600	12,47,967			
			Total For Sub Head:12	<b>12,17,367</b>	<b>30,600</b>	<b>12,47,967</b>			
			(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)						
			<b>Total For Minor: 1</b>	<b>34,64,61,216</b>	<b>5,59,31,694</b>	<b>40,23,92,910</b>			
			<b>Direction and Administration</b>						
	102	0003	NULL	65,95,957	7,41,466	73,37,423			
			Total For Sub Head:3	<b>65,95,957</b>	<b>7,41,466</b>	<b>73,37,423</b>			
			(03) C & R.D. Administration						
			<b>Total For Minor: 102</b>	<b>65,95,957</b>	<b>7,41,466</b>	<b>73,37,423</b>			
			<b>Community Development</b>						
	104	0002	Centrally Sponsored Schemes	2,37,49,000	0	2,37,49,000			
			NULL	25,70,101	0	25,70,101			
			Total For Sub Head:2	<b>2,63,19,101</b>	<b>0</b>	<b>2,63,19,101</b>			
			(02) DRDA Administration						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 104</b>	<b>2,63,19,101</b>	<b>0</b>	<b>2,63,19,101</b>
				<b>DRDA Administration</b>			
	800	0010	Centrally Sponsored Schemes	6,07,82,000	0	6,07,82,000	
			Total For Sub Head:10	<b>6,07,82,000</b>	<b>0</b>	<b>6,07,82,000</b>	
			(10) National Social Assistance Prog.(NSAP) Old Age Pension				
		0012	Centrally Sponsored Schemes	80,45,000	0	80,45,000	
			Total For Sub Head:12	<b>80,45,000</b>	<b>0</b>	<b>80,45,000</b>	
			(12) National Family Benefit Scheme				
		0017	NULL	0	6,38,104	6,38,104	
			Total For Sub Head:17	<b>0</b>	<b>6,38,104</b>	<b>6,38,104</b>	
			(17) Construction & Maintenance of Dept. Build./Non-residential Build.				
		0019	Centrally Sponsored Schemes	2,67,71,000	0	2,67,71,000	
			Total For Sub Head:19	<b>2,67,71,000</b>	<b>0</b>	<b>2,67,71,000</b>	
			(19) National Social Assistance Programme				
			<b>Total For Minor: 800</b>	<b>9,55,98,000</b>	<b>6,38,104</b>	<b>9,62,36,104</b>	
			<b>Other Expenditure</b>				
	911	0005	NULL	-11,495	0	-11,495	
			Total For Sub Head:5	<b>-11,495</b>	<b>0</b>	<b>-11,495</b>	
			(05) Stage-II Block Offices				
			<b>Total For Minor: 911</b>	<b>-11,495</b>	<b>0</b>	<b>-11,495</b>	



Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2501	41,49,19,000	
		2505	3,18,92,68,200	
		2515	15,98,47,000	
		<b>Major Head wise Total:</b>		<b>3,76,40,34,200</b>
<b>377</b>	<b>NULL</b>	2501	15,96,05,899	
		2505	91,34,11,100	
		2515	46,43,23,205	
		<b>Major Head wise Total:</b>		<b>1,53,73,40,204</b>
<b>Grand Total:</b>		<b>5,30,13,74,404</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>GENERAL</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	205	0001	NULL	12,00,000	0		12,00,000	
				Total For Sub Head:1	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				(01) Meghalaya Cherra Cement Ltd. (MCCL)					
				<b>Total For Minor: 205</b>	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				<b>Cement</b>					
				<b>Total For Sub Major Head : 2</b>	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				<b>02 Cement and Non-metallic Mineral Industries (2)</b>					
	80	001	0001	NULL	2,33,65,846	35,73,417		2,69,39,263	
				Total For Sub Head:1	<b>2,33,65,846</b>	<b>35,73,417</b>		<b>2,69,39,263</b>	
				(01) Directorate of Commerce and Industries					
			0002	NULL	0	0		0	
				Total For Sub Head:2	<b>0</b>	<b>0</b>		<b>0</b>	
				(02) District Organisation					
			0004	NULL	4,21,214	0		4,21,214	
				Total For Sub Head:4	<b>4,21,214</b>	<b>0</b>		<b>4,21,214</b>	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	14,64,803	22,39,010		37,03,813	
				Total For Sub Head:7	<b>14,64,803</b>	<b>22,39,010</b>		<b>37,03,813</b>	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0008	NULL	3,39,274	0		3,39,274	
				Total For Sub Head:8	<b>3,39,274</b>	<b>0</b>		<b>3,39,274</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw					
		0010		NULL	42,000	8,000		50,000	
				Total For Sub Head:10	<b>42,000</b>	<b>8,000</b>		<b>50,000</b>	
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh					
		0013		NULL	57,50,000	90,682		58,40,682	
				Total For Sub Head:13	<b>57,50,000</b>	<b>90,682</b>		<b>58,40,682</b>	
				(13) Publication and Publicity					
				<b>Total For Minor: 1</b>	<b>3,13,83,137</b>	<b>59,11,109</b>		<b>3,72,94,246</b>	
				<b>Direction and Administration</b>					
	003	0007		NULL	-2,20,000	0		-2,20,000	
				Total For Sub Head:7	<b>-2,20,000</b>	<b>0</b>		<b>-2,20,000</b>	
				(07) Investment Promotion (Awareness Programme)					
				<b>Total For Minor: 3</b>	<b>-2,20,000</b>	<b>0</b>		<b>-2,20,000</b>	
				<b>Industrial Education Research and Training</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,11,63,137</b>	<b>59,11,109</b>		<b>3,70,74,246</b>	
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>3,23,63,137</b>	<b>59,11,109</b>		<b>3,82,74,246</b>	
	<b>Total For 2852:</b>				<b>3,23,63,137</b>	<b>59,11,109</b>		<b>3,82,74,246</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
<b>2852</b>	Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	1,92,48,001	26,98,646	2,19,46,647
				Total For Sub Head:2	<b>1,92,48,001</b>	<b>26,98,646</b>	<b>2,19,46,647</b>
				(02) District Organisation			
				<b>Total For Minor: 1</b>	<b>1,92,48,001</b>	<b>26,98,646</b>	<b>2,19,46,647</b>
				<b>Direction and Administration</b>			
		003	0002	NULL	21,32,000	1,00,000	22,32,000
				Total For Sub Head:2	<b>21,32,000</b>	<b>1,00,000</b>	<b>22,32,000</b>
				(02) Training inside and outside the State			
				<b>Total For Minor: 3</b>	<b>21,32,000</b>	<b>1,00,000</b>	<b>22,32,000</b>
				<b>Industrial Education Research and Training</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,13,80,001</b>	<b>27,98,646</b>	<b>2,41,78,647</b>
				<b>General</b>			
	<b>Total of:VOTED(2852)</b>				<b>2,13,80,001</b>	<b>27,98,646</b>	<b>2,41,78,647</b>
	<b>Total For 2852:</b>				<b>2,13,80,001</b>	<b>27,98,646</b>	<b>2,41,78,647</b>
	<b>Total Grant:</b>				<b>5,37,43,138</b>	<b>87,09,755</b>	<b>6,24,52,893</b>



Financial Year : 2020-2021 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	6,24,52,893
		<b>Major Head wise Total:</b>	<b>6,24,52,893</b>
		<b>Grand Total:</b>	<b>6,24,52,893</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,76,19,559	26,77,095		2,02,96,654	
				Total For Sub Head:1	<b>1,76,19,559</b>	<b>26,77,095</b>		<b>2,02,96,654</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
				<b>Total For Minor: 1</b>	<b>1,76,19,559</b>	<b>26,77,095</b>		<b>2,02,96,654</b>	
				<b>Direction and Administration</b>					
		107	0062	NULL	18,96,000	0		18,96,000	
				Total For Sub Head:62	<b>18,96,000</b>	<b>0</b>		<b>18,96,000</b>	
				(46) North Eastern Region-Textile Promotion Scheme					
				<b>Total For Minor: 107</b>	<b>18,96,000</b>	<b>0</b>		<b>18,96,000</b>	
				<b>Sericulture Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,95,15,559</b>	<b>26,77,095</b>		<b>2,21,92,654</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>1,95,15,559</b>	<b>26,77,095</b>		<b>2,21,92,654</b>	
	<b>Total For 2851:</b>				<b>1,95,15,559</b>	<b>26,77,095</b>		<b>2,21,92,654</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	25,000	25,000		
				Total For Sub Head:1	<b>0</b>	<b>25,000</b>	<b>25,000</b>		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	1,25,84,393	13,65,298	1,39,49,691		
				Total For Sub Head:2	<b>1,25,84,393</b>	<b>13,65,298</b>	<b>1,39,49,691</b>		
				(02) District Establishment (Handloom)					
			0003	NULL	1,40,40,823	17,76,935	1,58,17,758		
				Total For Sub Head:3	<b>1,40,40,823</b>	<b>17,76,935</b>	<b>1,58,17,758</b>		
				(03) District Establishment (Sericulture)					
			0006	NULL	5,83,619	2,56,753	8,40,372		
				Total For Sub Head:6	<b>5,83,619</b>	<b>2,56,753</b>	<b>8,40,372</b>		
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>2,72,08,835</b>	<b>34,23,986</b>	<b>3,06,32,821</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	56,69,806	9,50,470	66,20,276		
				Total For Sub Head:1	<b>56,69,806</b>	<b>9,50,470</b>	<b>66,20,276</b>		
				(01) Handloom Training and Study tour					
			0002	NULL	29,51,392	4,39,322	33,90,714		
				Total For Sub Head:2	<b>29,51,392</b>	<b>4,39,322</b>	<b>33,90,714</b>		
				(02) Training and Study tour (Sericulture)					
			0016	NULL	78,000	0	78,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:16					
				78,000		0		78,000	
				(07) Establishment of Handloom Weaving Training at different Centres					
				<b>Total For Minor: 3</b>		<b>86,99,198</b>		<b>13,89,792</b>	
				<b>Training</b>					
	103	0001		NULL	0	54,996	54,996	54,996	54,996
				Total For Sub Head:1					
				0		54,996		54,996	
				(01) Purchase and Sale of yarn					
		0003		NULL	1,61,32,301	16,66,648	1,77,98,949	1,77,98,949	1,77,98,949
				Total For Sub Head:3					
				1,61,32,301		16,66,648		1,77,98,949	
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	2,54,50,004	31,23,913	2,85,73,917	2,85,73,917	2,85,73,917
				Total For Sub Head:4					
				2,54,50,004		31,23,913		2,85,73,917	
				(04) Handloom Institution/Production Centres					
		0005		NULL	84,66,723	7,94,380	92,61,103	92,61,103	92,61,103
				Total For Sub Head:5					
				84,66,723		7,94,380		92,61,103	
				(05) Weavers Extension Service Centre					
		0006		NULL	64,76,540	9,65,326	74,41,866	74,41,866	74,41,866
				Total For Sub Head:6					
				64,76,540		9,65,326		74,41,866	
				(06) Intensive Development of Handloom					
		0007		NULL	94,03,241	11,71,483	1,05,74,724	1,05,74,724	1,05,74,724
				Total For Sub Head:7					
				94,03,241		11,71,483		1,05,74,724	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Handloom Demonstration Cum Production Centres					
			0018	NULL	4,87,976		95,930		5,83,906
				Total For Sub Head:18	<b>4,87,976</b>		<b>95,930</b>		<b>5,83,906</b>
				(18) Modernisation of Handloom Industries					
			0019	NULL	4,37,948		14,400		4,52,348
				Total For Sub Head:19	<b>4,37,948</b>		<b>14,400</b>		<b>4,52,348</b>
				(19) Integrated Handloom Industries development programme					
			0030	NULL	2,19,000		0		2,19,000
				Total For Sub Head:30	<b>2,19,000</b>		<b>0</b>		<b>2,19,000</b>
				(25) Establishment of Mini Yarn Bank					
			0036	NULL	-3,500		0		-3,500
				Total For Sub Head:36	<b>-3,500</b>		<b>0</b>		<b>-3,500</b>
				(04) Workshed Cum-Housing					
				<b>Total For Minor: 103</b>	<b>6,70,70,233</b>		<b>78,87,076</b>		<b>7,49,57,309</b>
				<b>Handloom Industries</b>					
			107	0001	NULL	70,000		10,000	80,000
				Total For Sub Head:1	<b>70,000</b>		<b>10,000</b>		<b>80,000</b>
				(01) Purchase and sale of Cocoons					
			0005	NULL	1,13,40,302		18,84,008		1,32,24,310
				Total For Sub Head:5	<b>1,13,40,302</b>		<b>18,84,008</b>		<b>1,32,24,310</b>
				(05) Sub-divisional and Rural Establishment					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0006	NULL		3,06,78,912	52,45,164		3,59,24,076
		Total For Sub Head:6		<b>3,06,78,912</b>	<b>52,45,164</b>		<b>3,59,24,076</b>
		(06) Mulberry farm and extension centre					
	0007	NULL		2,51,27,349	38,61,644		2,89,88,993
		Total For Sub Head:7		<b>2,51,27,349</b>	<b>38,61,644</b>		<b>2,89,88,993</b>
		(07) Eri Grainages and Concentration Centres					
	0008	NULL		92,35,555	12,57,728		1,04,93,283
		Total For Sub Head:8		<b>92,35,555</b>	<b>12,57,728</b>		<b>1,04,93,283</b>
		(08) Muga farm Centres and block plantation including Tassar					
	0009	NULL		44,43,144	4,71,390		49,14,534
		Total For Sub Head:9		<b>44,43,144</b>	<b>4,71,390</b>		<b>49,14,534</b>
		(09) Silk Reeling Centres.					
	0010	NULL		42,12,881	6,72,081		48,84,962
		Total For Sub Head:10		<b>42,12,881</b>	<b>6,72,081</b>		<b>48,84,962</b>
		(10) Regional Foreign Race seed station.					
	0011	NULL		8,74,938	1,53,804		10,28,742
		Total For Sub Head:11		<b>8,74,938</b>	<b>1,53,804</b>		<b>10,28,742</b>
		(11) Regional Oak Tassar and Sub-station					
	0012	NULL		40,99,456	6,08,570		47,08,026
		Total For Sub Head:12		<b>40,99,456</b>	<b>6,08,570</b>		<b>47,08,026</b>
		(12) Pilot Extention Centres.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0013	NULL	15,32,349	1,74,006	17,06,355		
		Total For Sub Head:13	<b>15,32,349</b>	<b>1,74,006</b>	<b>17,06,355</b>		
		(13) Extension of farm Grainages					
	0014	NULL	24,49,484	3,15,968	27,65,452		
		Total For Sub Head:14	<b>24,49,484</b>	<b>3,15,968</b>	<b>27,65,452</b>		
		(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015	NULL	39,22,412	6,37,649	45,60,061		
		Total For Sub Head:15	<b>39,22,412</b>	<b>6,37,649</b>	<b>45,60,061</b>		
		(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016	NULL	12,85,977	1,02,954	13,88,931		
		Total For Sub Head:16	<b>12,85,977</b>	<b>1,02,954</b>	<b>13,88,931</b>		
		(16) Common Facilities Centres on Sericulture					
	0017	NULL	7,20,448	2,08,544	9,28,992		
		Total For Sub Head:17	<b>7,20,448</b>	<b>2,08,544</b>	<b>9,28,992</b>		
		(17) Cocoon Processing Centres					
	0018	NULL	32,54,125	3,38,472	35,92,597		
		Total For Sub Head:18	<b>32,54,125</b>	<b>3,38,472</b>	<b>35,92,597</b>		
		(18) Chowki Rearing/Spining Centre					
	0019	NULL	12,33,330	1,49,810	13,83,140		
		Total For Sub Head:19	<b>12,33,330</b>	<b>1,49,810</b>	<b>13,83,140</b>		
		(19) Modernisation of Silk Reeling and Twisting Units.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	0020	NULL		3,49,889		50,254		4,00,143	
		Total For Sub Head:20		<b>3,49,889</b>		<b>50,254</b>		<b>4,00,143</b>	
		(20) Integrated Eri silk development programme							
	0021	NULL		2,30,158		94,272		3,24,430	
		Total For Sub Head:21		<b>2,30,158</b>		<b>94,272</b>		<b>3,24,430</b>	
		(21) Integrated Mulberry silk development programme.							
	0022	NULL		3,19,104		7,750		3,26,854	
		Total For Sub Head:22		<b>3,19,104</b>		<b>7,750</b>		<b>3,26,854</b>	
		(22) Integrated development of Muga Seed project.							
	0053	NULL		33,26,066		2,02,268		35,28,334	
		Total For Sub Head:53		<b>33,26,066</b>		<b>2,02,268</b>		<b>35,28,334</b>	
		(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M							
		<b>Total For Minor: 107</b>		<b>10,87,05,879</b>		<b>1,64,46,336</b>		<b>12,51,52,215</b>	
		<b>Sericulture Industries</b>							
		<b>Total For Sub Major Head : 0</b>		<b>21,16,84,145</b>		<b>2,91,47,190</b>		<b>24,08,31,335</b>	
		<b>Null</b>							
	<b>Total of:VOTED(2851)</b>			<b>21,16,84,145</b>		<b>2,91,47,190</b>		<b>24,08,31,335</b>	
	<b>Total For 2851:</b>			<b>21,16,84,145</b>		<b>2,91,47,190</b>		<b>24,08,31,335</b>	



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Total Grant:</b>		<b>23,11,99,704</b>	<b>3,18,24,285</b>	<b>26,30,23,989</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 53</b> Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2851	26,30,23,989
<b>Major Head wise Total:</b>			<b>26,30,23,989</b>
<b>Grand Total:</b>			<b>26,30,23,989</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	42,443	14,381	56,824		
				Total For Sub Head:5	<b>42,443</b>	<b>14,381</b>	<b>56,824</b>		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>42,443</b>	<b>14,381</b>	<b>56,824</b>		
				<b>Direction and Administration</b>					
		102	0005	NULL	-16	0	-16		
				Total For Sub Head:5	<b>-16</b>	<b>0</b>	<b>-16</b>		
				(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers					
				<b>Total For Minor: 102</b>	<b>-16</b>	<b>0</b>	<b>-16</b>		
				<b>Small Scale Industries</b>					
		103	0004	NULL	-2,22,503	0	-2,22,503		
				Total For Sub Head:4	<b>-2,22,503</b>	<b>0</b>	<b>-2,22,503</b>		
				(04) Handloom Institution/Production Centres					
				<b>Total For Minor: 103</b>	<b>-2,22,503</b>	<b>0</b>	<b>-2,22,503</b>		
				<b>Handloom Industries</b>					
		104	0007	NULL	1,10,00,000	0	1,10,00,000		
				Total For Sub Head:7	<b>1,10,00,000</b>	<b>0</b>	<b>1,10,00,000</b>		
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
			0012	NULL	10,00,000	0	10,00,000		
				Total For Sub Head:12	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>1,20,00,000</b>	<b>0</b>	<b>1,20,00,000</b>		
				<b>Handicraft Industries</b>					
	200	0003		NULL	12,40,460	1,65,106	14,05,566		
				Total For Sub Head:3	<b>12,40,460</b>	<b>1,65,106</b>	<b>14,05,566</b>		
				(03) District Commerce & Industries Centres-					
		0009		NULL	12,65,000	0	12,65,000		
				Total For Sub Head:9	<b>12,65,000</b>	<b>0</b>	<b>12,65,000</b>		
				(04) Training Programme					
		0015		NULL	6,10,000	0	6,10,000		
				Total For Sub Head:15	<b>6,10,000</b>	<b>0</b>	<b>6,10,000</b>		
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				<b>Total For Minor: 200</b>	<b>31,15,460</b>	<b>1,65,106</b>	<b>32,80,566</b>		
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,49,35,384</b>	<b>1,79,487</b>	<b>1,51,14,871</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>1,49,35,384</b>	<b>1,79,487</b>	<b>1,51,14,871</b>		
	<b>Total For 2851:</b>				<b>1,49,35,384</b>	<b>1,79,487</b>	<b>1,51,14,871</b>		
<b>4216</b>	Capital Outlay on Housing								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	700	0054	NULL	21,07,400	0	21,07,400
				Total For Sub Head:54	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				(54) Establishment of Emporium Stall			
				<b>Total For Minor: 700</b>	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				<b>Other Housing</b>			
				<b>Total For Sub Major Head : 1</b>	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				<b>Government Residential Buildings</b>			
	<b>Total of:VOTED(4216)</b>				<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
<b>Total For 4216:</b>					<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0005	NULL	7,75,362	70,205	8,45,567
				Total For Sub Head:5	<b>7,75,362</b>	<b>70,205</b>	<b>8,45,567</b>
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				<b>Total For Minor: 1</b>	<b>7,75,362</b>	<b>70,205</b>	<b>8,45,567</b>
				<b>Direction and Administration</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	003	0001	NULL	0	0	0			
			Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>			
			(01) Handloom Training and Study tour						
		0005	NULL	12,37,429	3,94,752	16,32,181			
			Total For Sub Head:5	<b>12,37,429</b>	<b>3,94,752</b>	<b>16,32,181</b>			
			(01) Training Institute (Furniture Making Section)						
		0006	NULL	3,86,586	0	3,86,586			
			Total For Sub Head:6	<b>3,86,586</b>	<b>0</b>	<b>3,86,586</b>			
			(02) Training Institute (Carpentry Cane & Bamboo Section)						
		0007	NULL	74,38,405	6,98,607	81,37,012			
			Total For Sub Head:7	<b>74,38,405</b>	<b>6,98,607</b>	<b>81,37,012</b>			
			(04) Training Institute (Leather, Blackmithy and Carpentry Section)						
		0008	NULL	22,52,263	2,16,010	24,68,273			
			Total For Sub Head:8	<b>22,52,263</b>	<b>2,16,010</b>	<b>24,68,273</b>			
			(06) Training Institute (Bee Keeping Section)						
			<b>Total For Minor: 3</b>	<b>1,13,14,683</b>	<b>13,09,369</b>	<b>1,26,24,052</b>			
			<b>Training</b>						
	101	0001	NULL	49,53,187	6,12,615	55,65,802			
			Total For Sub Head:1	<b>49,53,187</b>	<b>6,12,615</b>	<b>55,65,802</b>			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	7,15,818	48,656	7,64,474			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>7,15,818</b>	<b>48,656</b>	<b>7,64,474</b>		
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	2,28,296	46,254	2,74,550		
				Total For Sub Head:3	<b>2,28,296</b>	<b>46,254</b>	<b>2,74,550</b>		
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>	<b>58,97,301</b>	<b>7,07,525</b>	<b>66,04,826</b>		
				<b>Industrial Estates</b>					
	102	0001		NULL	14,29,070	2,39,943	16,69,013		
				Total For Sub Head:1	<b>14,29,070</b>	<b>2,39,943</b>	<b>16,69,013</b>		
				(01) Multipurpose/Service workshops					
		0003		NULL	25,49,873	4,68,432	30,18,305		
				Total For Sub Head:3	<b>25,49,873</b>	<b>4,68,432</b>	<b>30,18,305</b>		
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>	<b>39,78,943</b>	<b>7,08,375</b>	<b>46,87,318</b>		
				<b>Small Scale Industries</b>					
	104	0001		NULL	14,68,714	2,52,837	17,21,551		
				Total For Sub Head:1	<b>14,68,714</b>	<b>2,52,837</b>	<b>17,21,551</b>		
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	78,13,274	15,74,854	93,88,128		
				Total For Sub Head:6	<b>78,13,274</b>	<b>15,74,854</b>	<b>93,88,128</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	16,39,752	0		16,39,752	
				Total For Sub Head:11	<b>16,39,752</b>	<b>0</b>		<b>16,39,752</b>	
				(11) Master-Craftsmen Training					
		0012		NULL	6,63,941	87,455		7,51,396	
				Total For Sub Head:12	<b>6,63,941</b>	<b>87,455</b>		<b>7,51,396</b>	
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>1,15,85,681</b>	<b>19,15,146</b>		<b>1,35,00,827</b>	
				<b>Handicraft Industries</b>					
	200	0002		NULL	60,730	0		60,730	
				Total For Sub Head:2	<b>60,730</b>	<b>0</b>		<b>60,730</b>	
				(02) Rural Artisans Programme-					
		0003		NULL	7,47,17,039	1,21,31,888		8,68,48,927	
				Total For Sub Head:3	<b>7,47,17,039</b>	<b>1,21,31,888</b>		<b>8,68,48,927</b>	
				(03) District Commerce & Industries Centres-					
		0005		NULL	1,03,750	0		1,03,750	
				Total For Sub Head:5	<b>1,03,750</b>	<b>0</b>		<b>1,03,750</b>	
				(05) Action Plan					
		0006		NULL	13,90,636	1,76,221		15,66,857	
				Total For Sub Head:6	<b>13,90,636</b>	<b>1,76,221</b>		<b>15,66,857</b>	
				(06) Stistical Cell					



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 10%;">Catagorized Scheme</th> </tr> </thead> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		<b>Total For Minor: 200</b>	<b>7,62,72,155</b>	<b>1,23,08,109</b>			
		<b>Other Village Industries</b>					
	800	0008	NULL	25,000			
			Total For Sub Head:8	25,000			
			(03) Maintenance of Guest House at Matchakolgiri				
		<b>Total For Minor: 800</b>	<b>25,000</b>	<b>0</b>			
		<b>Other Expenditure</b>					
		<b>Total For Sub Major Head : 0</b>	<b>10,98,49,125</b>	<b>1,70,18,729</b>			
		<b>Null</b>					
	<b>Total of:VOTED(2851)</b>	<b>10,98,49,125</b>	<b>1,70,18,729</b>	<b>12,68,67,854</b>			
	<b>Total For 2851:</b>	<b>10,98,49,125</b>	<b>1,70,18,729</b>	<b>12,68,67,854</b>			
		<b>Total Grant:</b>	<b>12,68,91,909</b>	<b>1,71,98,216</b>			
				<b>14,40,90,125</b>			

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	14,19,82,725	
		4216	21,07,400	
		<b>Major Head wise Total:</b>	<b>14,40,90,125</b>	
		<b>Grand Total:</b>	<b>14,40,90,125</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	1,94,16,075	40,94,654	2,35,10,729
				Total For Sub Head:1	<b>1,94,16,075</b>	<b>40,94,654</b>	<b>2,35,10,729</b>
				(01) Geology and Mining Establishment			
			0002	NULL	49,15,168	4,75,080	53,90,248
				Total For Sub Head:2	<b>49,15,168</b>	<b>4,75,080</b>	<b>53,90,248</b>
				(02) Branch Office at Tura			
			0003	NULL	10,44,547	2,89,364	13,33,911
				Total For Sub Head:3	<b>10,44,547</b>	<b>2,89,364</b>	<b>13,33,911</b>
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	3,66,613	1,55,761	5,22,374
				Total For Sub Head:7	<b>3,66,613</b>	<b>1,55,761</b>	<b>5,22,374</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>2,57,42,403</b>	<b>50,14,859</b>	<b>3,07,57,262</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	59,57,840	10,23,925	69,81,765
				Total For Sub Head:1	<b>59,57,840</b>	<b>10,23,925</b>	<b>69,81,765</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>59,57,840</b>	<b>10,23,925</b>	<b>69,81,765</b>
				<b>Research and Development</b>			
		101	0001	NULL	70,51,091	11,96,746	82,47,837
				Total For Sub Head:1	<b>70,51,091</b>	<b>11,96,746</b>	<b>82,47,837</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure for Mineral Survey and Mapping					
				<b>Total For Minor: 101</b>	<b>70,51,091</b>	<b>11,96,746</b>	<b>82,47,837</b>		
				<b>Survey and Mapping</b>					
	102	0001	NULL	2,34,47,721	34,00,805	2,68,48,526			
				Total For Sub Head:1	<b>2,34,47,721</b>	<b>34,00,805</b>	<b>2,68,48,526</b>		
				(01) Intensive Mineral Investigation					
		0003	NULL	1,23,33,000	0	1,23,33,000			
				Total For Sub Head:3	<b>1,23,33,000</b>	<b>0</b>	<b>1,23,33,000</b>		
				(03) Admn. of Coal mining Industries					
		0005	NULL	0	3,57,540	3,57,540			
				Total For Sub Head:5	<b>0</b>	<b>3,57,540</b>	<b>3,57,540</b>		
				(05) Geo-Technical Study Cell					
				<b>Total For Minor: 102</b>	<b>3,57,80,721</b>	<b>37,58,345</b>	<b>3,95,39,066</b>		
				<b>Mineral Exploration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>7,45,32,055</b>	<b>1,09,93,875</b>	<b>8,55,25,930</b>		
				<b>Regulation and Development of Mines</b>					
	<b>Total of:VOTED(2853)</b>			<b>7,45,32,055</b>	<b>1,09,93,875</b>	<b>8,55,25,930</b>			
	<b>Total For 2853:</b>			<b>7,45,32,055</b>	<b>1,09,93,875</b>	<b>8,55,25,930</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0004	NULL	88,38,981	18,39,160	1,06,78,141
				Total For Sub Head:4	<b>88,38,981</b>	<b>18,39,160</b>	<b>1,06,78,141</b>
				(04) Divisional Mining Office, Jowai			
			0005	NULL	73,61,220	14,82,942	88,44,162
				Total For Sub Head:5	<b>73,61,220</b>	<b>14,82,942</b>	<b>88,44,162</b>
				(05) Divisional Mining Office, Williamnagar			
				<b>Total For Minor: 1</b>	<b>1,62,00,201</b>	<b>33,22,102</b>	<b>1,95,22,303</b>
				<b>Direction and Administration</b>			
		102	0001	NULL	-24,071	0	-24,071
				Total For Sub Head:1	<b>-24,071</b>	<b>0</b>	<b>-24,071</b>
				(01) Intensive Mineral Investigation			
				<b>Total For Minor: 102</b>	<b>-24,071</b>	<b>0</b>	<b>-24,071</b>
				<b>Mineral Exploration</b>			
		800	0001	NULL	7,07,00,000	0	7,07,00,000
				Total For Sub Head:1	<b>7,07,00,000</b>	<b>0</b>	<b>7,07,00,000</b>
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				<b>Total For Minor: 800</b>	<b>7,07,00,000</b>	<b>0</b>	<b>7,07,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>8,68,76,130</b>	<b>33,22,102</b>	<b>9,01,98,232</b>
				<b>Regulation and Development of Mines</b>			

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	<b>Total of:VOTED(2853)</b>	8,68,76,130	33,22,102	9,01,98,232
	<b>Total For 2853:</b>	8,68,76,130	33,22,102	9,01,98,232
	<b>Total Grant:</b>	16,14,08,185	1,43,15,977	17,57,24,162

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2853	17,57,24,162	
<b>Major Head wise Total:</b>			<b>17,57,24,162</b>	
<b>Grand Total:</b>			<b>17,57,24,162</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>GENERAL</b>							
<b>2059</b> Public Works							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	11,97,66,347	66,75,920	12,64,42,267
				Total For Sub Head:2	<b>11,97,66,347</b>	<b>66,75,920</b>	<b>12,64,42,267</b>
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	3,10,76,860	43,79,562	3,54,56,422
				Total For Sub Head:4	<b>3,10,76,860</b>	<b>43,79,562</b>	<b>3,54,56,422</b>
				(03) Technical Branch under Chief Engineer			
			0005	NULL	5,74,98,804	96,57,877	6,71,56,681
				Total For Sub Head:5	<b>5,74,98,804</b>	<b>96,57,877</b>	<b>6,71,56,681</b>
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	7,60,760	0	7,60,760
				Total For Sub Head:8	<b>7,60,760</b>	<b>0</b>	<b>7,60,760</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	4,35,222	31,040	4,66,262
				Total For Sub Head:12	<b>4,35,222</b>	<b>31,040</b>	<b>4,66,262</b>
	(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
0016	NULL	22,56,654	2,75,750	25,32,404			
	Total For Sub Head:16	<b>22,56,654</b>	<b>2,75,750</b>	<b>25,32,404</b>			
	(15) Sectional Assistants Training Centre - Roads						
	<b>Total For Minor: 1</b>	<b>21,17,94,647</b>	<b>2,10,20,149</b>	<b>23,28,14,796</b>			
	<b>Direction and Administration</b>						
	052	0004	NULL	54,89,925	0	54,89,925	
			Total For Sub Head:4	<b>54,89,925</b>	<b>0</b>	<b>54,89,925</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>	<b>54,89,925</b>	<b>0</b>	<b>54,89,925</b>		
				<b>Machinery and Equipment</b>					
	053	0006		NULL	1,46,82,954	9,55,764	1,56,38,718		
				Total For Sub Head:6	<b>1,46,82,954</b>	<b>9,55,764</b>	<b>1,56,38,718</b>		
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>	<b>1,46,82,954</b>	<b>9,55,764</b>	<b>1,56,38,718</b>		
				<b>Maintenance and Repairs</b>					
	105	0001		NULL	2,51,13,359	33,50,861	2,84,64,220		
				Total For Sub Head:1	<b>2,51,13,359</b>	<b>33,50,861</b>	<b>2,84,64,220</b>		
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>	<b>2,51,13,359</b>	<b>33,50,861</b>	<b>2,84,64,220</b>		
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>25,70,80,885</b>	<b>2,53,26,774</b>	<b>28,24,07,659</b>		
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>			<b>25,70,80,885</b>	<b>2,53,26,774</b>	<b>28,24,07,659</b>			
	<b>Total For 2059:</b>			<b>25,70,80,885</b>	<b>2,53,26,774</b>	<b>28,24,07,659</b>			
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b> Roads and Bridges							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	105	0001	NULL	1,09,66,271	0	1,09,66,271
				Total For Sub Head:1	<b>1,09,66,271</b>	<b>0</b>	<b>1,09,66,271</b>
				(01) Work Charged Establishment-Road Works			
				<b>Total For Minor: 105</b>	<b>1,09,66,271</b>	<b>0</b>	<b>1,09,66,271</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 4</b>	<b>1,09,66,271</b>	<b>0</b>	<b>1,09,66,271</b>
				<b>District and Other Roads</b>			
	<b>Total of:VOTED(3054)</b>				<b>1,09,66,271</b>	<b>0</b>	<b>1,09,66,271</b>
<b>Total For 3054:</b>					<b>1,09,66,271</b>	<b>0</b>	<b>1,09,66,271</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b> Public Works							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	58,35,80,493	9,25,96,626	67,61,77,119
				Total For Sub Head:8	<b>58,35,80,493</b>	<b>9,25,96,626</b>	<b>67,61,77,119</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	20,31,211	60,000	20,91,211
				Total For Sub Head:12	<b>20,31,211</b>	<b>60,000</b>	<b>20,91,211</b>
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>2059</b>	Public Works			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				<b>Total For Minor: 1</b>
				<b>58,56,11,704</b>
				<b>9,26,56,626</b>
				<b>67,82,68,330</b>
				<b>Direction and Administration</b>
	052	0004	NULL	-1,75,65,498
			Total For Sub Head:4	<b>-1,75,65,498</b>
			(03) R/C of T & P etc	
		0005	NULL	-13,83,430
			Total For Sub Head:5	<b>-13,83,430</b>
			(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads	
			<b>Total For Minor: 52</b>	<b>-1,89,48,928</b>
				<b>0</b>
				<b>-1,89,48,928</b>
			<b>Machinery and Equipment</b>	
	799	0003	NULL	-46,80,294
			Total For Sub Head:3	<b>-46,80,294</b>
			(02) Stock	
			<b>Total For Minor: 799</b>	<b>-46,80,294</b>
				<b>-11,68,023</b>
				<b>-58,48,317</b>
			<b>Suspense</b>	
			<b>Total For Sub Major Head : 80</b>	<b>56,19,82,482</b>
				<b>9,14,88,603</b>
				<b>65,34,71,085</b>
			<b>General</b>	
			<b>Total of:VOTED(2059)</b>	<b>56,19,82,482</b>
				<b>9,14,88,603</b>
				<b>65,34,71,085</b>
			<b>Total For 2059:</b>	<b>56,19,82,482</b>
				<b>9,14,88,603</b>
				<b>65,34,71,085</b>
<b>3054</b>	Roads and Bridges			
			<b>Catagorized Scheme</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges								
<b>3054</b> Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	797	0001	NULL	17,22,93,840	0	17,22,93,840	
			Total For Sub Head:1		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>	
			(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
			<b>Total For Minor: 797</b>		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>	
	<b>Transfers to/from Reserve Fund/Deposit Account</b>							
	<b>Total For Sub Major Head : 1</b>		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>			
	<b>National Highways</b>							
	03	103	0006	0006	NULL	16,21,83,273	1,77,07,318	17,98,90,591
				Total For Sub Head:6		<b>16,21,83,273</b>	<b>1,77,07,318</b>	<b>17,98,90,591</b>
				(06) Other Maintenance Expenditure-Road Works				
<b>Total For Minor: 103</b>				<b>16,21,83,273</b>	<b>1,77,07,318</b>	<b>17,98,90,591</b>		
<b>Maintenance and Repairs</b>								
<b>Total For Sub Major Head : 3</b>		<b>16,21,83,273</b>	<b>1,77,07,318</b>	<b>17,98,90,591</b>				
<b>State Highways</b>								
04	105	0001	0001	NULL	42,61,79,616	8,75,11,692	51,36,91,308	
			Total For Sub Head:1		<b>42,61,79,616</b>	<b>8,75,11,692</b>	<b>51,36,91,308</b>	
		(01) Work Charged Establishment-Road Works						
		0002	0002	NULL	41,36,93,476	2,66,41,135	44,03,34,611	
			Total For Sub Head:2		<b>41,36,93,476</b>	<b>2,66,41,135</b>	<b>44,03,34,611</b>	
		(02) Other Maintenance Expenditure- Road Works						
<b>Total For Minor: 105</b>		<b>83,98,73,092</b>	<b>11,41,52,827</b>	<b>95,40,25,919</b>				
<b>Maintenance and Repairs</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		338	0001	NULL	6,49,80,300	0		6,49,80,300	
				Total For Sub Head:1	<b>6,49,80,300</b>	<b>0</b>		<b>6,49,80,300</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>	<b>6,49,80,300</b>	<b>0</b>		<b>6,49,80,300</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>	<b>90,48,53,392</b>	<b>11,41,52,827</b>		<b>1,01,90,06,219</b>	
				<b>District and Other Roads</b>					
				<b>Total of:VOTED(3054)</b>	<b>1,23,93,30,505</b>	<b>13,18,60,145</b>		<b>1,37,11,90,650</b>	
				<b>Total For 3054:</b>	<b>1,23,93,30,505</b>	<b>13,18,60,145</b>		<b>1,37,11,90,650</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	113	0003	N.E.C Scheme	2,08,89,000	0		2,08,89,000	
				Total For Sub Head:3	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				(03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang					
				<b>Total For Minor: 113</b>	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				<b>District and Other Roads</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				<b>NULL</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(4552)</b>			<b>2,08,89,000</b>	<b>0</b>	<b>2,08,89,000</b>			
	<b>Total For 4552:</b>			<b>2,08,89,000</b>	<b>0</b>	<b>2,08,89,000</b>			
<b>5054</b>	Capital Outlay on Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	800	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				<b>Other expenditure</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				<b>State Highways</b>					
	04	800	0003	NULL	63,28,75,392	1,54,04,107	64,82,79,499		
				Total For Sub Head:3	<b>63,28,75,392</b>	<b>1,54,04,107</b>	<b>64,82,79,499</b>		
				(03) Construction of Rural Roads					
			0006	NULL	28,00,58,099	2,23,65,703	30,24,23,802		
				Total For Sub Head:6	<b>28,00,58,099</b>	<b>2,23,65,703</b>	<b>30,24,23,802</b>		
				(06) Road Financed from NABARD Loan etc.					
			0007	Centrally Sponsored Schemes	0	16,79,00,000	16,79,00,000		
				NULL	1,79,44,44,420	1,86,60,000	1,81,31,04,420		
				Total For Sub Head:7	<b>1,79,44,44,420</b>	<b>18,65,60,000</b>	<b>1,98,10,04,420</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges					
<b>5054</b>	Capital Outlay on Roads and Bridges					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(07) PMGSY		
	0017	NULL	44,43,444	0	44,43,444	
		Total For Sub Head:17		<b>44,43,444</b>	<b>0</b>	<b>44,43,444</b>
				(17) New Schemes (MLA's) proposal for Roads & Bridges.		
	0022	NULL	7,33,330	0	7,33,330	
		Total For Sub Head:22		<b>7,33,330</b>	<b>0</b>	<b>7,33,330</b>
				(21) Special Plan Assistance (SPA 2014-15)		
	0038	NULL	41,66,662	50,00,000	91,66,662	
		Total For Sub Head:38		<b>41,66,662</b>	<b>50,00,000</b>	<b>91,66,662</b>
				(38) Ongoing SCA proposal		
	0042	NULL	89,00,000	10,00,000	99,00,000	
		Total For Sub Head:42		<b>89,00,000</b>	<b>10,00,000</b>	<b>99,00,000</b>
				(35) Replacement of SPT bridges (SPA 2013-14)		
	0048	NULL	19,15,46,851	1,40,11,270	20,55,58,121	
		Total For Sub Head:48		<b>19,15,46,851</b>	<b>1,40,11,270</b>	<b>20,55,58,121</b>
				(17) Special Plan Fund (SPF)		
		<b>Total For Minor: 800</b>	<b>2,91,71,68,198</b>	<b>24,43,41,080</b>	<b>3,16,15,09,278</b>	
		<b>Other Expenditure</b>				
		<b>Total For Sub Major Head : 4</b>	<b>2,91,71,68,198</b>	<b>24,43,41,080</b>	<b>3,16,15,09,278</b>	
		<b>District and Other Roads</b>				
	<b>Total of:VOTED(5054)</b>		<b>2,91,71,68,198</b>	<b>24,43,41,080</b>	<b>3,16,15,09,278</b>	

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>5054</b>	Capital Outlay on Roads and Bridges Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total For 5054:</b>	<b>2,91,71,68,198</b>	<b>24,43,41,080</b>	<b>3,16,15,09,278</b>
<b>Total Grant:</b>		<b>5,00,74,17,341</b>	<b>49,30,16,602</b>	<b>5,50,04,33,943</b>



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	5054	16,79,00,000	
		<b>Major Head wise Total:</b>	<b>16,79,00,000</b>	
4	N.E.C Scheme	4552	2,08,89,000	
		<b>Major Head wise Total:</b>	<b>2,08,89,000</b>	
377	NULL	2059	93,58,78,744	
		3054	1,38,21,56,921	
		5054	2,99,36,09,278	
		<b>Major Head wise Total:</b>	<b>5,31,16,44,943</b>	
		<b>Grand Total:</b>	<b>5,50,04,33,943</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
<b>GENERAL</b>											
<b>3452</b>	Tourism										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	101	0009	NULL	32,06,969	0	32,06,969				
				Total For Sub Head:9	<b>32,06,969</b>	<b>0</b>	<b>32,06,969</b>				
				(09) Development of Tourist Spots-							
				<b>Total For Minor: 101</b>	<b>32,06,969</b>	<b>0</b>	<b>32,06,969</b>				
				<b>Tourist Centre</b>							
			102	0006	NULL	4,81,639	90,979	5,72,618			
				Total For Sub Head:6	<b>4,81,639</b>	<b>90,979</b>	<b>5,72,618</b>				
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-							
			0023	NULL	39,50,396	0	39,50,396				
				Total For Sub Head:23	<b>39,50,396</b>	<b>0</b>	<b>39,50,396</b>				
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.							
				<b>Total For Minor: 102</b>	<b>44,32,035</b>	<b>90,979</b>	<b>45,23,014</b>				
				<b>Tourist Accommodation</b>							
			103	0001	NULL	2,80,866	46,157	3,27,023			
				Total For Sub Head:1	<b>2,80,866</b>	<b>46,157</b>	<b>3,27,023</b>				
	(01) Transport facilities for Tourists-										
		<b>Total For Minor: 103</b>	<b>2,80,866</b>	<b>46,157</b>	<b>3,27,023</b>						
		<b>Tourist Transport service</b>									
	190	0008	NULL	12,52,628	2,78,584	15,31,212					
		Total For Sub Head:8	<b>12,52,628</b>	<b>2,78,584</b>	<b>15,31,212</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				<b>Total For Minor: 190</b>	<b>12,52,628</b>	<b>2,78,584</b>	<b>15,31,212</b>		
				<b>Assistance to Public Sectors and Other Undertaking</b>					
				<b>Total For Sub Major Head : 1</b>	<b>91,72,498</b>	<b>4,15,720</b>	<b>95,88,218</b>		
				<b>Tourism Infrastructure</b>					
	80	001	0001	NULL	1,52,34,279	25,80,661	1,78,14,940		
				Total For Sub Head: 1	<b>1,52,34,279</b>	<b>25,80,661</b>	<b>1,78,14,940</b>		
				(01) Headquarters Establishment					
				<b>Total For Minor: 1</b>	<b>1,52,34,279</b>	<b>25,80,661</b>	<b>1,78,14,940</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	7,36,000	0	7,36,000		
				Total For Sub Head: 1	<b>7,36,000</b>	<b>0</b>	<b>7,36,000</b>		
				(01) Training Facilities					
			0002	NULL	3,43,500	0	3,43,500		
				Total For Sub Head: 2	<b>3,43,500</b>	<b>0</b>	<b>3,43,500</b>		
				(02) Hospitality Schemes					
			0003	NULL	24,45,681	0	24,45,681		
				Total For Sub Head: 3	<b>24,45,681</b>	<b>0</b>	<b>24,45,681</b>		
				(03) Establishment of Food Craft Institute					
				<b>Total For Minor: 3</b>	<b>35,25,181</b>	<b>0</b>	<b>35,25,181</b>		
				<b>Training</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		104	0001	NULL	14,77,440	2,40,504		17,17,944	
				Total For Sub Head:1	<b>14,77,440</b>	<b>2,40,504</b>		<b>17,17,944</b>	
				(01) Tourist Information and Publicity Office Guwahati					
			0003	NULL	59,23,432	0		59,23,432	
				Total For Sub Head:3	<b>59,23,432</b>	<b>0</b>		<b>59,23,432</b>	
				(03) Publicity Tourist Festival					
			0004	NULL	47,63,800	27,785		47,91,585	
				Total For Sub Head:4	<b>47,63,800</b>	<b>27,785</b>		<b>47,91,585</b>	
				(04) Printing of Publicity Materials etc					
			0005	NULL	1,04,39,885	17,80,261		1,22,20,146	
				Total For Sub Head:5	<b>1,04,39,885</b>	<b>17,80,261</b>		<b>1,22,20,146</b>	
				(05) Other Tourist Information Centres					
			0006	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:6	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(06) Production Of Documentary Film On Meghalaya					
				<b>Total For Minor: 104</b>	<b>2,36,04,557</b>	<b>20,48,550</b>		<b>2,56,53,107</b>	
				<b>Promotion and Publicity</b>					
		800	0034	NULL	8,07,200	0		8,07,200	
				Total For Sub Head:34	<b>8,07,200</b>	<b>0</b>		<b>8,07,200</b>	
				(27) Adventure Sports & Equipment.					
				<b>Total For Minor: 800</b>	<b>8,07,200</b>	<b>0</b>		<b>8,07,200</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism								
<b>3452</b>	Tourism									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 80</b>		<b>4,31,71,217</b>		<b>46,29,211</b>		<b>4,78,00,428</b>
				<b>General</b>						
	<b>Total of:VOTED(3452)</b>			<b>5,23,43,715</b>		<b>50,44,931</b>		<b>5,73,88,646</b>		
<b>Total For 3452:</b>				<b>5,23,43,715</b>		<b>50,44,931</b>		<b>5,73,88,646</b>		
<b>4552</b>	Capital Outlay on North Eastern Areas									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	104	0002	N.E.C Scheme		2,79,00,000		0		2,79,00,000
				Total For Sub Head:2		2,79,00,000		0		2,79,00,000
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk						
				<b>Total For Minor: 104</b>		<b>2,79,00,000</b>		<b>0</b>		<b>2,79,00,000</b>
				<b>Tourism</b>						
				<b>Total For Sub Major Head : 0</b>		<b>2,79,00,000</b>		<b>0</b>		<b>2,79,00,000</b>
				<b>NULL</b>						
	<b>Total of:VOTED(4552)</b>			<b>2,79,00,000</b>		<b>0</b>		<b>2,79,00,000</b>		
<b>Total For 4552:</b>				<b>2,79,00,000</b>		<b>0</b>		<b>2,79,00,000</b>		
Capital Outlay on Tourism										

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
<b>5452</b>	Capital Outlay on Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	102	0008	NULL	79,00,569	0	79,00,569
				Total For Sub Head:8	<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)			
				<b>Total For Minor: 102</b>	<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>
				<b>Tourist Accommodation</b>			
				<b>Total For Sub Major Head : 1</b>	<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>
				<b>Tourist Infrastructure</b>			
	<b>Total of:VOTED(5452)</b>				<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>
	<b>Total For 5452:</b>				<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>
	<b>Total Grant:</b>				<b>8,81,44,284</b>	<b>50,44,931</b>	<b>9,31,89,215</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,79,00,000	
		<b>Major Head wise Total:</b>	<b>2,79,00,000</b>	
377	NULL	3452	5,73,88,646	
		5452	79,00,569	
		<b>Major Head wise Total:</b>	<b>6,52,89,215</b>	
		<b>Grand Total:</b>	<b>9,31,89,215</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 58</b> Administration of Sports and Youth Services									
<b>GENERAL</b>									
<b>2204</b> Sports and Youth Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	1,20,40,284	23,77,511	1,44,17,795		
Total For Sub Head:1					<b>1,20,40,284</b>	<b>23,77,511</b>	<b>1,44,17,795</b>		
(01) Directorate of Sport.									
			0002	NULL	15,27,672	16,38,622	31,66,294		
Total For Sub Head:2					<b>15,27,672</b>	<b>16,38,622</b>	<b>31,66,294</b>		
(02) Sport Officer and staff-									
<b>Total For Minor: 1</b>					<b>1,35,67,956</b>	<b>40,16,133</b>	<b>1,75,84,089</b>		
<b>Direction and Administration</b>									
		104	0001	NULL	2,47,96,000	0	2,47,96,000		
Total For Sub Head:1					<b>2,47,96,000</b>	<b>0</b>	<b>2,47,96,000</b>		
(01) Assistance to state sport council									
			0030	NULL	0	43,40,000	43,40,000		
Total For Sub Head:30					<b>0</b>	<b>43,40,000</b>	<b>43,40,000</b>		
(30) NEC Projects (State Share)									
			0031	NULL	1,88,80,000	0	1,88,80,000		
Total For Sub Head:31					<b>1,88,80,000</b>	<b>0</b>	<b>1,88,80,000</b>		
(31) Career Guidance and Counseling Scheme									
			0032	NULL	0	1,50,00,000	1,50,00,000		
Total For Sub Head:32					<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>		
(32) Intensive Sports and Youth Development Programme									
			0035	N.L.C.P.R	13,75,44,000	0	13,75,44,000		
Total For Sub Head:35					<b>13,75,44,000</b>	<b>0</b>	<b>13,75,44,000</b>		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(35) Non Lapsable Central Pool of Resources					
		0036		NULL	0		3,57,445		3,57,445
				Total For Sub Head:36	0		3,57,445		3,57,445
				(36) Khelo India					
				<b>Total For Minor: 104</b>	<b>18,12,20,000</b>		<b>1,96,97,445</b>		<b>20,09,17,445</b>
				<b>Sports and Games</b>					
				<b>Total For Sub Major Head : 0</b>	<b>19,47,87,956</b>		<b>2,37,13,578</b>		<b>21,85,01,534</b>
				NULL					
				<b>Total of:VOTED(2204)</b>	<b>19,47,87,956</b>		<b>2,37,13,578</b>		<b>21,85,01,534</b>
				<b>Total For 2204:</b>	<b>19,47,87,956</b>		<b>2,37,13,578</b>		<b>21,85,01,534</b>
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	208	0029	N.E.C Scheme	1,15,90,000		0		1,15,90,000
				Total For Sub Head:29	<b>1,15,90,000</b>		<b>0</b>		<b>1,15,90,000</b>
				(29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya					
				<b>Total For Minor: 208</b>	<b>1,15,90,000</b>		<b>0</b>		<b>1,15,90,000</b>
				<b>Sports and Youth Affairs</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,15,90,000</b>		<b>0</b>		<b>1,15,90,000</b>
				Null					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services						
<b>2552</b>	North Eastern Areas							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(2552)</b>		<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>			
	<b>Total For 2552:</b>		<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>			
<b>SIXTH-SCHEDULE</b>								
<b>2204</b>	Sports and Youth Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0003	NULL	2,90,08,994	43,39,062	3,33,48,056	
				Total For Sub Head:3	<b>2,90,08,994</b>	<b>43,39,062</b>	<b>3,33,48,056</b>	
				(03) District Sport Officer and Staff-				
				<b>Total For Minor: 1</b>	<b>2,90,08,994</b>	<b>43,39,062</b>	<b>3,33,48,056</b>	
				<b>Direction and Administration</b>				
				<b>Total For Sub Major Head : 0</b>	<b>2,90,08,994</b>	<b>43,39,062</b>	<b>3,33,48,056</b>	
				NULL				
	<b>Total of:VOTED(2204)</b>		<b>2,90,08,994</b>	<b>43,39,062</b>	<b>3,33,48,056</b>			
	<b>Total For 2204:</b>		<b>2,90,08,994</b>	<b>43,39,062</b>	<b>3,33,48,056</b>			
	<b>Total Grant:</b>		<b>23,53,86,950</b>	<b>2,80,52,640</b>	<b>26,34,39,590</b>			

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	1,15,90,000	
		<b>Major Head wise Total:</b>	<b>1,15,90,000</b>	
7	N.L.C.P.R	2204	13,75,44,000	
		<b>Major Head wise Total:</b>	<b>13,75,44,000</b>	
377	NULL	2204	11,43,05,590	
		<b>Major Head wise Total:</b>	<b>11,43,05,590</b>	
		<b>Grand Total:</b>	<b>26,34,39,590</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure		Expenditure	Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services				
<b>GENERAL</b>					
<b>3451</b>	Secretariat-Economic Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	092	0003	Externally Aided Project	64,56,44,185
				Total For Sub Head:3	64,56,44,185
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				<b>Total For Minor: 92</b>	<b>64,56,44,185</b>
				<b>Other Offices</b>	
				<b>Total For Sub Major Head : 0</b>	<b>64,56,44,185</b>
				<b>NULL</b>	
	<b>Total of:VOTED(3451)</b>				<b>64,56,44,185</b>
	<b>Total For 3451:</b>				<b>64,56,44,185</b>
	<b>Total Grant:</b>				<b>64,56,44,185</b>
					<b>96,46,71,769</b>
					<b>1,61,03,15,954</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	3451	1,61,03,15,954	
		<b>Major Head wise Total:</b>	<b>1,61,03,15,954</b>	
		<b>Grand Total:</b>	<b>1,61,03,15,954</b>	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 60</b> Loans to Government Servants, etc						
<b>GENERAL</b>						
<b>2235</b>	Social Security and Welfare					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	60	104	0001	NULL	9,00,000	1,10,000
				Total For Sub Head:1	<b>9,00,000</b>	<b>1,10,000</b>
				(01) Government Provident Fund		
				<b>Total For Minor: 104</b>	<b>9,00,000</b>	<b>1,10,000</b>
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>		
				<b>Total For Sub Major Head : 60</b>	<b>9,00,000</b>	<b>1,10,000</b>
				<b>Other Social Security and Welfare Programmes</b>		
	<b>Total of:VOTED(2235)</b>			<b>9,00,000</b>	<b>1,10,000</b>	<b>10,10,000</b>
	<b>Total For 2235:</b>			<b>9,00,000</b>	<b>1,10,000</b>	<b>10,10,000</b>
	<b>Total Grant:</b>			<b>9,00,000</b>	<b>1,10,000</b>	<b>10,10,000</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 60</b> Loans to Government Servants, etc			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2235	10,10,000
		<b>Major Head wise Total:</b>	<b>10,10,000</b>
		<b>Grand Total:</b>	<b>10,10,000</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure				
<b>Grant 64</b> Administration of Art and Culture												
<b>GENERAL</b>												
2205 Art and Culture												
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	001	0001	NULL		33,59,706		5,04,461	38,64,167			
				Total For Sub Head:1		<b>33,59,706</b>		<b>5,04,461</b>	<b>38,64,167</b>			
				(01) Directorate								
				0003	NULL	7,95,272		1,23,129	9,18,401			
				Total For Sub Head:3		<b>7,95,272</b>		<b>1,23,129</b>	<b>9,18,401</b>			
				(03) Payment Due To Me.S.E.B./Municipal Board								
		<b>Total For Minor: 1</b>			<b>41,54,978</b>		<b>6,27,590</b>	<b>47,82,568</b>				
		<b>Direction and Administration</b>										
		101	0001	NULL		5,00,000		0	5,00,000			
				Total For Sub Head:1		<b>5,00,000</b>		<b>0</b>	<b>5,00,000</b>			
				(01) Assistance to voluntary Cultural Organisation-								
				0003	NULL	69,69,217		11,85,833	81,55,050			
				Total For Sub Head:3		<b>69,69,217</b>		<b>11,85,833</b>	<b>81,55,050</b>			
				(03) Institute of Culture								
0004	NULL		25,22,030		0	25,22,030						
	Total For Sub Head:4		<b>25,22,030</b>		<b>0</b>	<b>25,22,030</b>						
(04) Promotion of performance Art												
0020	NULL		1,89,52,439		0	1,89,52,439						
	Total For Sub Head:20		<b>1,89,52,439</b>		<b>0</b>	<b>1,89,52,439</b>						
(18) Shillong International Centre for Performing Arts(SCA)												
0023	NULL		11,95,000		0	11,95,000						
	Total For Sub Head:23		<b>11,95,000</b>		<b>0</b>	<b>11,95,000</b>						



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis					
	0024			NULL	3,24,00,000	0		3,24,00,000	
				Total For Sub Head:24		<b>3,24,00,000</b>	<b>0</b>	<b>3,24,00,000</b>	
				(23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth					
				<b>Total For Minor: 101</b>		<b>6,25,38,686</b>	<b>11,85,833</b>	<b>6,37,24,519</b>	
				<b>Fine Arts Education</b>					
	102	0008		NULL	12,33,155	2,02,176		14,35,331	
				Total For Sub Head:8		<b>12,33,155</b>	<b>2,02,176</b>	<b>14,35,331</b>	
				(08) Audio visual documentation and folk Music recording					
		0009		NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:9		<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	
				(09) Development of Traditional and Folk Music					
		0025		NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:25		<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	
				(25) Incentive Art and Culture Development Programme					
		0026		NULL	3,02,66,000	0		3,02,66,000	
				Total For Sub Head:26		<b>3,02,66,000</b>	<b>0</b>	<b>3,02,66,000</b>	
				(26) Non Lapsable Central Pool of Resources					
				<b>Total For Minor: 102</b>		<b>6,14,99,155</b>	<b>2,02,176</b>	<b>6,17,01,331</b>	
				<b>Promotion of Arts and Culture</b>					
	103	0001		NULL	15,23,095	2,05,599		17,28,694	
				Total For Sub Head: 1		<b>15,23,095</b>	<b>2,05,599</b>	<b>17,28,694</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002		NULL	3,61,504	78,438		4,39,942	
				Total For Sub Head:2	<b>3,61,504</b>	<b>78,438</b>		<b>4,39,942</b>	
				(02) Registration of Antiquities and Art Treasure					
				<b>Total For Minor: 103</b>	<b>18,84,599</b>	<b>2,84,037</b>		<b>21,68,636</b>	
				<b>Archaeology</b>					
	104	0001		NULL	21,81,954	3,65,185		25,47,139	
				Total For Sub Head:1	<b>21,81,954</b>	<b>3,65,185</b>		<b>25,47,139</b>	
				(01) Establishment of State Archive					
				<b>Total For Minor: 104</b>	<b>21,81,954</b>	<b>3,65,185</b>		<b>25,47,139</b>	
				<b>Archives</b>					
	105	0003		NULL	75,81,603	13,27,000		89,08,603	
				Total For Sub Head:3	<b>75,81,603</b>	<b>13,27,000</b>		<b>89,08,603</b>	
				(03) State Central Library Shillong					
		0010		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:10	<b>2,00,000</b>	<b>0</b>		<b>2,00,000</b>	
				(10) Raj Ram Mohan Roy Library foundation					
				<b>Total For Minor: 105</b>	<b>77,81,603</b>	<b>13,27,000</b>		<b>91,08,603</b>	
				<b>Public Libraries</b>					
	107	0001		NULL	26,92,215	3,72,957		30,65,172	
				Total For Sub Head:1	<b>26,92,215</b>	<b>3,72,957</b>		<b>30,65,172</b>	
				(01) State Museum and Archives					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	5,43,271	0		5,43,271	
				Total For Sub Head:4	<b>5,43,271</b>	<b>0</b>		<b>5,43,271</b>	
				(04) Furnishing of Museum Building					
				<b>Total For Minor: 107</b>	<b>32,35,486</b>	<b>3,72,957</b>		<b>36,08,443</b>	
				<b>Museums</b>					
		108	0001	NULL	3,44,410	43,149		3,87,559	
				Total For Sub Head:1	<b>3,44,410</b>	<b>43,149</b>		<b>3,87,559</b>	
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>	<b>3,44,410</b>	<b>43,149</b>		<b>3,87,559</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>14,36,20,871</b>	<b>44,07,927</b>		<b>14,80,28,798</b>	
				NULL					
				<b>Total of:VOTED(2205)</b>	<b>14,36,20,871</b>	<b>44,07,927</b>		<b>14,80,28,798</b>	
				<b>Total For 2205:</b>	<b>14,36,20,871</b>	<b>44,07,927</b>		<b>14,80,28,798</b>	
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	33	800	0010	N.E.C Scheme	2,35,79,500	0		2,35,79,500	
				Total For Sub Head:10	<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
				(10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central H					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 33</b>	<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
				<b>ARTS &amp; CULTURE</b>					
				<b>Total of:VOTED(2552)</b>	<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
				<b>Total For 2552:</b>	<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	20,68,914	4,00,690		24,69,604	
				Total For Sub Head: 1	<b>20,68,914</b>	<b>4,00,690</b>		<b>24,69,604</b>	
				(01) Tribal Research Institute, Shillong.					
			0005	NULL	14,89,726	0		14,89,726	
				Total For Sub Head:5	<b>14,89,726</b>	<b>0</b>		<b>14,89,726</b>	
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				<b>Total For Minor: 4</b>	<b>35,58,640</b>	<b>4,00,690</b>		<b>39,59,330</b>	
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>35,58,640</b>	<b>4,00,690</b>		<b>39,59,330</b>	
				<b>Others</b>					
				<b>Total Grant:</b>		<b>72,97,826</b>		<b>19,90,50,600</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>64</b>	Administration of Art and Culture						
<b>3425</b>	Other Scientific Research							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(3425)</b>		<b>35,58,640</b>	<b>4,00,690</b>	<b>39,59,330</b>			
	<b>Total For 3425:</b>		<b>35,58,640</b>	<b>4,00,690</b>	<b>39,59,330</b>			
<b>3454</b>	Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	110	0001	NULL	28,15,076	4,47,363	32,62,439	
				Total For Sub Head:1	<b>28,15,076</b>	<b>4,47,363</b>	<b>32,62,439</b>	
				(01) Special Officer Historical and Anti Quarium and his staff				
			0002	NULL	20,30,405	3,25,114	23,55,519	
				Total For Sub Head:2	<b>20,30,405</b>	<b>3,25,114</b>	<b>23,55,519</b>	
				(02) District Gazetteers and staff				
			0005	NULL	2,50,000	0	2,50,000	
				Total For Sub Head:5	<b>2,50,000</b>	<b>0</b>	<b>2,50,000</b>	
				(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the sar				
				<b>Total For Minor: 110</b>	<b>50,95,481</b>	<b>7,72,477</b>	<b>58,67,958</b>	
				<b>Gazetter and Statistical Memoirs</b>				
				<b>Total For Sub Major Head : 2</b>	<b>50,95,481</b>	<b>7,72,477</b>	<b>58,67,958</b>	
				<b>Surveys and Statistics</b>				
	<b>Total of:VOTED(3454)</b>		<b>50,95,481</b>	<b>7,72,477</b>	<b>58,67,958</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>64</b>	Administration of Art and Culture								
<b>3454</b>	Census Survey and Statistics									
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>						
	<b>Major</b>	<b>Head</b>	<b>Head</b>							
	<b>Head</b>									
<b>Total For 3454:</b>				<b>50,95,481</b>	<b>7,72,477</b>	<b>58,67,958</b>				
<b>SIXTH-SCHEDULE</b>										
<b>2205</b>	Art and Culture									
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>						
	<b>Major</b>	<b>Head</b>	<b>Head</b>							
	<b>Head</b>									
<b>VOTED</b>	00	105	0001	NULL	21,08,009	0	21,08,009			
				Total For Sub Head:1	<b>21,08,009</b>	<b>0</b>	<b>21,08,009</b>			
				(01) District Library at Tura						
			0002	NULL	20,78,999	3,21,384	24,00,383			
				Total For Sub Head:2	<b>20,78,999</b>	<b>3,21,384</b>	<b>24,00,383</b>			
				(02) District Library at Jowai						
			0008	NULL	9,36,174	2,01,402	11,37,576			
				Total For Sub Head:8	<b>9,36,174</b>	<b>2,01,402</b>	<b>11,37,576</b>			
				(08) District Library at Nongstoin						
			0009	NULL	14,63,368	2,45,091	17,08,459			
				Total For Sub Head:9	<b>14,63,368</b>	<b>2,45,091</b>	<b>17,08,459</b>			
				(09) District Library at Williamnagar						
			0011	NULL	14,36,406	2,38,838	16,75,244			
				Total For Sub Head:11	<b>14,36,406</b>	<b>2,38,838</b>	<b>16,75,244</b>			
				(11) District Library at Nongpoh						
			0012	NULL	15,03,554	2,40,075	17,43,629			
				Total For Sub Head:12	<b>15,03,554</b>	<b>2,40,075</b>	<b>17,43,629</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) District Library at Baghmara					
	0014			NULL	15,49,532	2,28,406		17,77,938	
				Total For Sub Head:14	<b>15,49,532</b>	<b>2,28,406</b>		<b>17,77,938</b>	
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>1,10,76,042</b>	<b>14,75,196</b>		<b>1,25,51,238</b>	
				<b>Public Libraries</b>					
	107	0002		NULL	27,41,380	0		27,41,380	
				Total For Sub Head:2	<b>27,41,380</b>	<b>0</b>		<b>27,41,380</b>	
				(02) District Museum at Tura					
	0019			NULL	10,09,052	1,69,988		11,79,040	
				Total For Sub Head:19	<b>10,09,052</b>	<b>1,69,988</b>		<b>11,79,040</b>	
				(14) District Museum at Jowai					
				<b>Total For Minor: 107</b>	<b>37,50,432</b>	<b>1,69,988</b>		<b>39,20,420</b>	
				<b>Museums</b>					
	108	0001		NULL	72,900	0		72,900	
				Total For Sub Head:1	<b>72,900</b>	<b>0</b>		<b>72,900</b>	
				(01) Tribal Research Institute					
	0002			NULL	1,55,252	0		1,55,252	
				Total For Sub Head:2	<b>1,55,252</b>	<b>0</b>		<b>1,55,252</b>	
				(02) District Research Office , Tura/Shillong					
				<b>Total For Minor: 108</b>	<b>2,28,152</b>	<b>0</b>		<b>2,28,152</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture					
<b>2205</b>	Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Anthropological Survey</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,50,54,626</b>	<b>16,45,184</b>	<b>1,66,99,810</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2205)</b>			<b>1,50,54,626</b>	<b>16,45,184</b>	<b>1,66,99,810</b>	
<b>Total For 2205:</b>				<b>1,50,54,626</b>	<b>16,45,184</b>	<b>1,66,99,810</b>	
<b>3425</b>	Other Scientific Research						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	004	0002	NULL	8,43,656	71,548	9,15,204
				Total For Sub Head:2	8,43,656	71,548	9,15,204
				(02) District Research Officer-			
				<b>Total For Minor: 4</b>	<b>8,43,656</b>	<b>71,548</b>	<b>9,15,204</b>
				<b>Research and Development</b>			
				<b>Total For Sub Major Head : 60</b>	<b>8,43,656</b>	<b>71,548</b>	<b>9,15,204</b>
				<b>Others</b>			
	<b>Total of:VOTED(3425)</b>			<b>8,43,656</b>	<b>71,548</b>	<b>9,15,204</b>	
<b>Total For 3425:</b>				<b>8,43,656</b>	<b>71,548</b>	<b>9,15,204</b>	



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture		19,17,52,774		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	2,35,79,500	
		<b>Major Head wise Total:</b>	<b>2,35,79,500</b>	
377	NULL	2205	16,47,28,608	
		3425	48,74,534	
		3454	58,67,958	
		<b>Major Head wise Total:</b>	<b>17,54,71,100</b>	
		<b>Grand Total:</b>	<b>19,90,50,600</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>GENERAL</b>									
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	47,65,117	8,56,821		56,21,938	
				Total For Sub Head:2	<b>47,65,117</b>	<b>8,56,821</b>		<b>56,21,938</b>	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	50,55,043	6,92,179		57,47,222	
				Total For Sub Head:3	<b>50,55,043</b>	<b>6,92,179</b>		<b>57,47,222</b>	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	2,84,71,246	46,47,095		3,31,18,341	
				Total For Sub Head:4	<b>2,84,71,246</b>	<b>46,47,095</b>		<b>3,31,18,341</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	4,71,718	32,346		5,04,064	
				Total For Sub Head:5	<b>4,71,718</b>	<b>32,346</b>		<b>5,04,064</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>3,87,63,124</b>	<b>62,28,441</b>		<b>4,49,91,565</b>	
				<b>Direction and Administration</b>					
		005	0004	Central Sector Schemes	6,24,000	0		6,24,000	
				Total For Sub Head:4	<b>6,24,000</b>	<b>0</b>		<b>6,24,000</b>	
				(02) Rationalisation of Minor Irrigation Schemes					
				<b>Total For Minor: 5</b>	<b>6,24,000</b>	<b>0</b>		<b>6,24,000</b>	
				<b>Investigation</b>					
	800	0010		NULL	15,79,99,999	0		15,79,99,999	
				Total For Sub Head:10					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2702</b>	Minor Irrigation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>15,79,99,999</b>	<b>0</b>	<b>15,79,99,999</b>		
				(10) NABARD Loan For Construction Of MIP				
	0024		NULL	2,39,000	0	2,39,000		
			Total For Sub Head:24	<b>2,39,000</b>	<b>0</b>	<b>2,39,000</b>		
				(16) Construction And Maintenance Of Departmental Building				
	0025		NULL	42,49,688	0	42,49,688		
			Total For Sub Head:25	<b>42,49,688</b>	<b>0</b>	<b>42,49,688</b>		
				(13) Flood Management and River Training Works				
	0035		NULL	4,00,000	0	4,00,000		
			Total For Sub Head:35	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
				(27) Water Harvesting				
	0036		NULL	5,50,000	0	5,50,000		
			Total For Sub Head:36	<b>5,50,000</b>	<b>0</b>	<b>5,50,000</b>		
				(28) Climate change study & adaptation for the water resources sector including infrastruc				
			<b>Total For Minor: 800</b>	<b>16,34,38,687</b>	<b>0</b>	<b>16,34,38,687</b>		
			<b>Other Expenditure</b>					
			<b>Total For Sub Major Head : 80</b>	<b>20,28,25,811</b>	<b>62,28,441</b>	<b>20,90,54,252</b>		
			<b>General</b>					
	<b>Total of:VOTED(2702)</b>			<b>20,28,25,811</b>	<b>62,28,441</b>	<b>20,90,54,252</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>2702</b>	Minor Irrigation			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
	<b>Total For 2702:</b>			
		<b>20,28,25,811</b>	<b>62,28,441</b>	<b>20,90,54,252</b>
<b>2711</b>	Flood Control and Drainage			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	01	001	0001	NULL
				16,41,009
				3,10,667
				19,51,676
				Total For Sub Head: 1
				<b>16,41,009</b>
				<b>3,10,667</b>
				<b>19,51,676</b>
				(01) Headquarters Establishments
				<b>Total For Minor: 1</b>
				<b>16,41,009</b>
				<b>3,10,667</b>
				<b>19,51,676</b>
				<b>Direction and Administration</b>
				<b>Total For Sub Major Head : 1</b>
				<b>16,41,009</b>
				<b>3,10,667</b>
				<b>19,51,676</b>
				<b>Flood Control</b>
	<b>Total of:VOTED(2711)</b>			
				<b>16,41,009</b>
				<b>3,10,667</b>
				<b>19,51,676</b>
	<b>Total For 2711:</b>			
				<b>16,41,009</b>
				<b>3,10,667</b>
				<b>19,51,676</b>
<b>4552</b>	Capital Outlay on North Eastern Areas			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	00	101	0001	NULL
				3,18,32,000
				0
				3,18,32,000
				Total For Sub Head: 1
				<b>3,18,32,000</b>
				<b>0</b>
				<b>3,18,32,000</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				<b>Total For Minor: 101</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>
				<b>NULL</b>			
				<b>Total of:VOTED(4552)</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>
				<b>Total For 4552:</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0005	NULL	10,00,000	0	10,00,000
				Total For Sub Head:5	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>
				(05) NABARD Loan for construction of MIPs			
			0007	NULL	74,98,462	0	74,98,462
				Total For Sub Head:7	<b>74,98,462</b>	<b>0</b>	<b>74,98,462</b>
				(07) Construction of Departmental Buildings			
				<b>Total For Minor: 101</b>	<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
			NULL				
	<b>Total of:VOTED(4702)</b>			<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
<b>Total For 4702:</b>				<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	103	0009	NULL	33,48,028	0	33,48,028
				Total For Sub Head:9	<b>33,48,028</b>	<b>0</b>	<b>33,48,028</b>
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes			
				<b>Total For Minor: 103</b>	<b>33,48,028</b>	<b>0</b>	<b>33,48,028</b>
				<b>Diversion Schemes</b>			
				<b>Total For Sub Major Head : 1</b>	<b>33,48,028</b>	<b>0</b>	<b>33,48,028</b>
				<b>Surface Water</b>			
	80	001	0002	NULL	3,22,56,657	37,14,424	3,59,71,081
				Total For Sub Head:2	<b>3,22,56,657</b>	<b>37,14,424</b>	<b>3,59,71,081</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0003	NULL	7,71,22,337	1,08,99,262	8,80,21,599	
			Total For Sub Head:3	<b>7,71,22,337</b>	<b>1,08,99,262</b>	<b>8,80,21,599</b>	
			(03) Establishment Of Irrigation Wing-				
		0004	NULL	4,95,37,357	59,16,809	5,54,54,166	
			Total For Sub Head:4	<b>4,95,37,357</b>	<b>59,16,809</b>	<b>5,54,54,166</b>	
			(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)				
		0005	NULL	8,39,031	0	8,39,031	
			Total For Sub Head:5	<b>8,39,031</b>	<b>0</b>	<b>8,39,031</b>	
			(05) Payment due to MeSEB/Municipal Board				
			<b>Total For Minor: 1</b>	<b>15,97,55,382</b>	<b>2,05,30,495</b>	<b>18,02,85,877</b>	
			<b>Direction and Administration</b>				
		0001	NULL	39,99,908	0	39,99,908	
			Total For Sub Head:1	<b>39,99,908</b>	<b>0</b>	<b>39,99,908</b>	
			(01) Survey & Investigation				
			<b>Total For Minor: 5</b>	<b>39,99,908</b>	<b>0</b>	<b>39,99,908</b>	
			<b>Investigation</b>				
		0007	NULL	3,68,99,721	0	3,68,99,721	
			Total For Sub Head:7	<b>3,68,99,721</b>	<b>0</b>	<b>3,68,99,721</b>	
			(07) Improvement Of Modernisation Of Existing Irrigation				
		0017	NULL	38,50,000	0	38,50,000	
			Total For Sub Head:17				



Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																			
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>4702</b>	Capital Outlay on Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Flow Irrigation Works					
			0007	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:7		<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	
				(07) Construction of Departmental Buildings					
			0009	NULL	22,21,81,148	0		22,21,81,148	
				Total For Sub Head:9		<b>22,21,81,148</b>	<b>0</b>	<b>22,21,81,148</b>	
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
				<b>Total For Minor: 101</b>		<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>	
				<b>Surface Water</b>					
				<b>Total For Sub Major Head : 0</b>		<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>	
				NULL					
	<b>Total of:VOTED(4702)</b>				<b>24,60,56,065</b>	<b>0</b>		<b>24,60,56,065</b>	
	<b>Total For 4702:</b>				<b>24,60,56,065</b>	<b>0</b>		<b>24,60,56,065</b>	
<b>4711</b>	Capital Outlay on Flood Control Projects								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	103	0001	NULL	4,43,257	0		4,43,257	
				Total For Sub Head:1		<b>4,43,257</b>	<b>0</b>	<b>4,43,257</b>	
				(01) Works					



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
2	Central Sector Schemes	2702	6,24,000	
		<b>Major Head wise Total:</b>	<b>6,24,000</b>	
377	NULL	2702	45,03,05,835	
		2711	19,51,676	
		4552	3,61,32,000	
		4702	25,45,54,527	
		4711	4,43,257	
		<b>Major Head wise Total:</b>	<b>74,33,87,295</b>	
		<b>Grand Total:</b>	<b>74,40,11,295</b>	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>						
<b>GENERAL</b>						
<b>2049 Interest Payments</b>						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>CHARGED</b>	01	101	0068	NULL	4,21,50,001	0
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>0</b>
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	4,32,50,001	0
				Total For Sub Head:71	<b>4,32,50,001</b>	<b>0</b>
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	2,30,50,000	0
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>0</b>
				(73) 9.22% Meghalaya State Development Loan 2021		
			0074	NULL	2,14,50,000	0
				Total For Sub Head:74	<b>2,14,50,000</b>	<b>0</b>
				(74) 8.58% MSDL/MGS 2022		
			0075	NULL	2,15,00,000	0
				Total For Sub Head:75	<b>2,15,00,000</b>	<b>0</b>
				(75) 8.60% MSDL/MGS 2022		
			0077	NULL	9,42,02,501	0
				Total For Sub Head:77	<b>9,42,02,501</b>	<b>0</b>
				(13) New Loan 2017-18		
			0078	NULL	31,65,75,001	6,55,50,000
				Total For Sub Head:78	<b>31,65,75,001</b>	<b>6,55,50,000</b>
				(14) New Loan 2018-19		
			0079	NULL	6,70,50,000	0
				Total For Sub Head:79	<b>6,70,50,000</b>	<b>0</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(79) 8.94% Meghalaya Government Stock 2022			
	0086			NULL	5,28,00,000	2,71,20,000	7,99,20,000
				Total For Sub Head:86		<b>5,28,00,000</b>	<b>7,99,20,000</b>
				(86) New loan 2020-21			
	3607			NULL	18,49,15,000	2,39,40,000	20,88,55,000
				Total For Sub Head:3607		<b>18,49,15,000</b>	<b>20,88,55,000</b>
				(12) New Loan 2016-17			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614		<b>1,67,40,000</b>	<b>1,67,40,000</b>
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715		<b>2,23,00,000</b>	<b>2,23,00,000</b>
				(77) 8.92% MSDL/MGS 2022			
	4716			NULL	2,71,20,000	0	2,71,20,000
				Total For Sub Head:4716		<b>2,71,20,000</b>	<b>2,71,20,000</b>
				(72) 9.04% Meghalaya State Development Loan 2021			
	4738			NULL	2,23,75,000	0	2,23,75,000
				Total For Sub Head:4738		<b>2,23,75,000</b>	<b>2,23,75,000</b>
				(78) 8.95% Meghalaya Government Stock 2022			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787		<b>4,25,00,000</b>	<b>4,25,00,000</b>
				(83) 8.50% Meghalaya Government Stock 2023			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4824	NULL	0	4,25,00,000		4,25,00,000	
				Total For Sub Head:4824	<b>0</b>	<b>4,25,00,000</b>		<b>4,25,00,000</b>	
				(83) 8.50% MSDLMGS 2023					
			4827	NULL	4,67,50,000	0		4,67,50,000	
				Total For Sub Head:4827	<b>4,67,50,000</b>	<b>0</b>		<b>4,67,50,000</b>	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	3,60,00,000	0		3,60,00,000	
				Total For Sub Head:4829	<b>3,60,00,000</b>	<b>0</b>		<b>3,60,00,000</b>	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4876	<b>4,09,50,000</b>	<b>0</b>		<b>4,09,50,000</b>	
				(90) 8.19% MSDL/MGS 2024					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	<b>3,03,00,000</b>	<b>0</b>		<b>3,03,00,000</b>	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	<b>2,01,50,000</b>	<b>0</b>		<b>2,01,50,000</b>	
				(01) 8.06% MSDL/MGS 2025					
			4897	NULL	4,03,50,000	4,03,50,000		8,07,00,000	
				Total For Sub Head:4897	<b>4,03,50,000</b>	<b>4,03,50,000</b>		<b>8,07,00,000</b>	
				(03) 8.07% MSDL/MGS 2025					
			4907	NULL	3,43,20,000	0		3,43,20,000	
				Total For Sub Head:4907	<b>3,43,20,000</b>	<b>0</b>		<b>3,43,20,000</b>	



Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94</b> Interest Payment					
<b>2049</b>	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(80) 8.58 MSDL/MGS 2023	
	4927	NULL	2,87,70,000	0	2,87,70,000
			<b>Total For Sub Head:4927</b>	<b>0</b>	<b>2,87,70,000</b>
					(04) 8.22% MSDL/MGS 2025
	4933	NULL	2,07,75,000	0	2,07,75,000
			<b>Total For Sub Head:4933</b>	<b>0</b>	<b>2,07,75,000</b>
					(05) 8.31% MSDL/MGS 2025
	4934	NULL	4,14,00,000	0	4,14,00,000
			<b>Total For Sub Head:4934</b>	<b>0</b>	<b>4,14,00,000</b>
					(06) 8.28% MSDL/MGS 2025
	4942	NULL	2,38,80,000	2,38,80,000	4,77,60,000
			<b>Total For Sub Head:4942</b>	<b>2,38,80,000</b>	<b>4,77,60,000</b>
					(09) 7.96% MSDL/MGS 2025
	4944	NULL	4,05,00,000	0	4,05,00,000
			<b>Total For Sub Head:4944</b>	<b>0</b>	<b>4,05,00,000</b>
					(07) 8.10% MSDL/MGS 2025
	4947	NULL	2,04,75,000	0	2,04,75,000
			<b>Total For Sub Head:4947</b>	<b>0</b>	<b>2,04,75,000</b>
					(08) 8.19% MSDL/MGS 2025
	4951	NULL	3,27,60,000	0	3,27,60,000
			<b>Total For Sub Head:4951</b>	<b>0</b>	<b>3,27,60,000</b>
					(10) 8.19% MSDL/MGS 2026

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	<b>3,02,05,000</b>	<b>0</b>		<b>3,02,05,000</b>	
				(11) 8.63% MSDL/MGS 2026					
			4985	NULL	13,62,97,500	0		13,62,97,500	
				Total For Sub Head:4985	<b>13,62,97,500</b>	<b>0</b>		<b>13,62,97,500</b>	
				(13) New Loan 2017-18					
			5123	NULL	27,38,00,000	0		27,38,00,000	
				Total For Sub Head:5123	<b>27,38,00,000</b>	<b>0</b>		<b>27,38,00,000</b>	
				(15) New Loan 2019-20					
				<b>Total For Minor: 101</b>	<b>1,89,56,60,004</b>	<b>22,33,40,000</b>		<b>2,11,90,00,004</b>	
				<b>Interest on Market Loans</b>					
	123	0001		NULL	24,57,24,900	4,93,72,000		29,50,96,900	
				Total For Sub Head:1	<b>24,57,24,900</b>	<b>4,93,72,000</b>		<b>29,50,96,900</b>	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				<b>Total For Minor: 123</b>	<b>24,57,24,900</b>	<b>4,93,72,000</b>		<b>29,50,96,900</b>	
				<b>Interest on Special Securities issued to National Small Savings Fund of the</b>					
	200	0006		NULL	13,63,10,115	0		13,63,10,115	
				Total For Sub Head:6	<b>13,63,10,115</b>	<b>0</b>		<b>13,63,10,115</b>	
				(06) Loans from NABARD					
			0007	NULL	81,180	0		81,180	
				Total For Sub Head:7	<b>81,180</b>	<b>0</b>		<b>81,180</b>	
				(07) Plan Loans					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 200</b>	<b>13,63,91,295</b>	<b>0</b>	<b>13,63,91,295</b>	
					<b>Interest on Other Internal Debts</b>				
	305	0001			NULL	84,71,685	6,50,000	91,21,685	
					Total For Sub Head:1	<b>84,71,685</b>	<b>6,50,000</b>	<b>91,21,685</b>	
					(01) Management of Debts				
					<b>Total For Minor: 305</b>	<b>84,71,685</b>	<b>6,50,000</b>	<b>91,21,685</b>	
					<b>Management of Debt</b>				
					<b>Total For Sub Major Head : 1</b>	<b>2,28,62,47,884</b>	<b>27,33,62,000</b>	<b>2,55,96,09,884</b>	
					<b>Interest on Internal Debt</b>				
04	101	0014			NULL	1,91,340	47,835	2,39,175	
					Total For Sub Head:14	<b>1,91,340</b>	<b>47,835</b>	<b>2,39,175</b>	
					(14) State Plan Loan 2002-2003				
		0015			NULL	4,89,884	1,22,470	6,12,354	
					Total For Sub Head:15	<b>4,89,884</b>	<b>1,22,470</b>	<b>6,12,354</b>	
					(15) State Plan Loan 2003-2004				
		0016			NULL	49,97,390	12,49,348	62,46,738	
					Total For Sub Head:16	<b>49,97,390</b>	<b>12,49,348</b>	<b>62,46,738</b>	
					(16) State Plan Loan 2004-2005				
		0017			NULL	1,86,656	46,664	2,33,320	
					Total For Sub Head:17	<b>1,86,656</b>	<b>46,664</b>	<b>2,33,320</b>	
					(17) State Plan Loan 2005-2006				
		0018			NULL	1,48,000	37,000	1,85,000	
					Total For Sub Head:18	<b>1,48,000</b>	<b>37,000</b>	<b>1,85,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(18) State Plan Loan 2006-2007			
	0019			NULL	1,58,540	39,636	1,98,176
				Total For Sub Head:19	<b>1,58,540</b>	<b>39,636</b>	<b>1,98,176</b>
				(19) State Plan Loan 2007-2008			
	0020			NULL	98,639	24,659	1,23,298
				Total For Sub Head:20	<b>98,639</b>	<b>24,659</b>	<b>1,23,298</b>
				(20) State Plan Loan 2008-2009			
	0021			NULL	1,47,084	36,771	1,83,855
				Total For Sub Head:21	<b>1,47,084</b>	<b>36,771</b>	<b>1,83,855</b>
				(21) State Plan Loan 2009-2010			
	0022			NULL	2,55,17,248	63,79,312	3,18,96,560
				Total For Sub Head:22	<b>2,55,17,248</b>	<b>63,79,312</b>	<b>3,18,96,560</b>
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm			
	0023			NULL	5,47,516	1,36,879	6,84,395
				Total For Sub Head:23	<b>5,47,516</b>	<b>1,36,879</b>	<b>6,84,395</b>
				(23) State Plan Loan 2010-2011			
	0024			NULL	20,11,792	5,02,948	25,14,740
				Total For Sub Head:24	<b>20,11,792</b>	<b>5,02,948</b>	<b>25,14,740</b>
				(24) State Plan Loan 2011-2012			
	0025			NULL	11,91,152	2,97,789	14,88,941
				Total For Sub Head:25	<b>11,91,152</b>	<b>2,97,789</b>	<b>14,88,941</b>
				(25) State Plan Loan 2012-2013			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0032	NULL	11,42,507	2,91,793		14,34,300	
				Total For Sub Head:32	<b>11,42,507</b>	<b>2,91,793</b>		<b>14,34,300</b>	
				(27) State Plan Loan 2014-2015					
			0033	NULL	7,24,008	1,81,003		9,05,011	
				Total For Sub Head:33	<b>7,24,008</b>	<b>1,81,003</b>		<b>9,05,011</b>	
				(28) State Plan Loan 2015-2016					
			0034	NULL	14,23,740	3,55,935		17,79,675	
				Total For Sub Head:34	<b>14,23,740</b>	<b>3,55,935</b>		<b>17,79,675</b>	
				(29) State Plan Loan 2016-2017					
			0035	NULL	22,80,627	5,70,156		28,50,783	
				Total For Sub Head:35	<b>22,80,627</b>	<b>5,70,156</b>		<b>28,50,783</b>	
				(30) State Plan Loan 2017-2018					
			0036	NULL	58,80,021	-58,80,021		0	
				Total For Sub Head:36	<b>58,80,021</b>	<b>-58,80,021</b>		<b>0</b>	
				(31) State Plan Loan 2018-2019					
			0037	NULL	24,667	0		24,667	
				Total For Sub Head:37	<b>24,667</b>	<b>0</b>		<b>24,667</b>	
				(26) State Plan Loan 2013-2014					
			0038	NULL	49,68,032	-49,68,032		0	
				Total For Sub Head:38	<b>49,68,032</b>	<b>-49,68,032</b>		<b>0</b>	
				State Plan Loan 2019-2020					
				<b>Total For Minor: 101</b>	<b>5,21,28,843</b>	<b>-5,27,855</b>		<b>5,16,00,988</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Interest on Loans for State/Union Territory Plan Schemes</b>								
	103	4727	NULL	0	48,25,780	48,25,780	48,25,780	48,25,780	
			Total For Sub Head:4727	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>	<b>48,25,780</b>	<b>48,25,780</b>	
			(13) ADB assisted NERUDP/NERCCDIP (EAP)						
			<b>Total For Minor: 103</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>	<b>48,25,780</b>	<b>48,25,780</b>	
	<b>Interest on Loans for Centrally Sponsored Plan Schemes</b>								
	104	0001	NULL	1,09,597	0	1,09,597	1,09,597	1,09,597	
			Total For Sub Head:1	<b>1,09,597</b>	<b>0</b>	<b>1,09,597</b>	<b>1,09,597</b>	<b>1,09,597</b>	
			(01) Loans for Modernisation of Police Forces						
		0002	NULL	19,000	0	19,000	19,000	19,000	
			Total For Sub Head:2	<b>19,000</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	
			(02) Loans for giving House Building Advance to A.I.S Personnels						
			<b>Total For Minor: 104</b>	<b>1,28,597</b>	<b>0</b>	<b>1,28,597</b>	<b>1,28,597</b>	<b>1,28,597</b>	
	<b>Interest on Loans for Non-Plan Schemes</b>								
	105	0001	NULL	6,41,831	1,60,457	8,02,288	8,02,288	8,02,288	
			Total For Sub Head:1	<b>6,41,831</b>	<b>1,60,457</b>	<b>8,02,288</b>	<b>8,02,288</b>	<b>8,02,288</b>	
			(01) N.E.C. Regional Schemes						
			<b>Total For Minor: 105</b>	<b>6,41,831</b>	<b>1,60,457</b>	<b>8,02,288</b>	<b>8,02,288</b>	<b>8,02,288</b>	
	<b>Interest on Loans for Special Plan Schemes</b>								
	112	0001	NULL	0	73,50,027	73,50,027	73,50,027	73,50,027	
			Total For Sub Head:1	<b>0</b>	<b>73,50,027</b>	<b>73,50,027</b>	<b>73,50,027</b>	<b>73,50,027</b>	
			(01) Block Loan 2018-19						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment					
<b>2049</b>	Interest Payments						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			0002	NULL	0	62,10,040	62,10,040
				Total For Sub Head:2	<b>0</b>	<b>62,10,040</b>	<b>62,10,040</b>
				(02) Block Loan 2019-20			
				<b>Total For Minor: 112</b>	<b>0</b>	<b>1,35,60,067</b>	<b>1,35,60,067</b>
				<b>Interest on other Loans for State/Union Territory (with Legislature) Schem</b>			
				<b>Total For Sub Major Head : 4</b>	<b>5,28,99,271</b>	<b>1,80,18,449</b>	<b>7,09,17,720</b>
				<b>Interest on Loans and Advances from Central Government</b>			
				<b>Total of:CHARGED(2049)</b>	<b>2,33,91,47,155</b>	<b>29,13,80,449</b>	<b>2,63,05,27,604</b>
				<b>Total For 2049:</b>	<b>2,33,91,47,155</b>	<b>29,13,80,449</b>	<b>2,63,05,27,604</b>
				<b>Total Grant:</b>	<b>2,33,91,47,155</b>	<b>29,13,80,449</b>	<b>2,63,05,27,604</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	2,63,05,27,604
<b>Major Head wise Total:</b>			<b>2,63,05,27,604</b>
<b>Grand Total:</b>			<b>2,63,05,27,604</b>



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	2,46,81,267	43,83,008	2,90,64,275
				Total For Sub Head:1	<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>
	<b>Total For 2051:</b>				<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>
	<b>Total Grant:</b>				<b>2,46,81,267</b>	<b>43,83,008</b>	<b>2,90,64,275</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	2,90,64,275
<b>Major Head wise Total:</b>			<b>2,90,64,275</b>
<b>Grand Total:</b>			<b>2,90,64,275</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)							
<b>GENERAL</b>							
<b>6003</b> Internal Debt of the State Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	105	0001	NULL	25,20,66,580	0	25,20,66,580
				Total For Sub Head:1	<b>25,20,66,580</b>	<b>0</b>	<b>25,20,66,580</b>
				(01) Loan from NABARD			
				<b>Total For Minor: 105</b>	<b>25,20,66,580</b>	<b>0</b>	<b>25,20,66,580</b>
				<b>Loans from the National Bank for Agricultural and Rural Development</b>			
		111	0001	NULL	14,16,97,000	0	14,16,97,000
				Total For Sub Head:1	<b>14,16,97,000</b>	<b>0</b>	<b>14,16,97,000</b>
				(01) National Small Savings Fund			
			2890	NULL	3,79,65,000	3,25,00,000	7,04,65,000
				Total For Sub Head:2890	<b>3,79,65,000</b>	<b>3,25,00,000</b>	<b>7,04,65,000</b>
				(01) National Small Savings Fund			
				<b>Total For Minor: 111</b>	<b>17,96,62,000</b>	<b>3,25,00,000</b>	<b>21,21,62,000</b>
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>			
				<b>Total For Sub Major Head : 0</b>	<b>43,17,28,580</b>	<b>3,25,00,000</b>	<b>46,42,28,580</b>
				NULL			
				<b>Total of:CHARGED(6003)</b>	<b>43,17,28,580</b>	<b>3,25,00,000</b>	<b>46,42,28,580</b>
				<b>Total For 6003:</b>	<b>43,17,28,580</b>	<b>3,25,00,000</b>	<b>46,42,28,580</b>
				<b>Total Grant:</b>	<b>43,17,28,580</b>	<b>3,25,00,000</b>	<b>46,42,28,580</b>

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	46,42,28,580	
<b>Major Head wise Total:</b>			<b>46,42,28,580</b>	
<b>Grand Total:</b>			<b>46,42,28,580</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)							
<b>GENERAL</b>								
<b>6004</b>	Loans and Advances from the Central Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>CHARGED</b>	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		<b>40,000</b>	<b>0</b>	<b>40,000</b>	
			(01) Loans for House Building Advances to A.I.S Personnels					
			<b>Total For Minor: 201</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>	
	<b>House Building Advances</b>							
	<b>Total For Sub Major Head : 8</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>			
	<b>Centrally Sponsored Schemes</b>							
	09	101	0001	NULL	2,03,57,910	50,89,478	2,54,47,388	
				Total For Sub Head:1		<b>2,03,57,910</b>	<b>50,89,478</b>	<b>2,54,47,388</b>
			(01) Block Loans					
			0002	NULL	5,96,12,422	1,49,03,105	7,45,15,527	
				Total For Sub Head:2		<b>5,96,12,422</b>	<b>1,49,03,105</b>	<b>7,45,15,527</b>
			(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.					
		0003	NULL	22,27,233	5,56,809	27,84,042		
Total For Sub Head:3			<b>22,27,233</b>	<b>5,56,809</b>	<b>27,84,042</b>			
(03) Non-lapsable central pool of resources								
<b>Total For Minor: 101</b>		<b>8,21,97,565</b>	<b>2,05,49,392</b>	<b>10,27,46,957</b>				
<b>Block Loans</b>								
102	0001	NULL	18,56,312	4,64,077	23,20,389			
		Total For Sub Head:1		<b>18,56,312</b>	<b>4,64,077</b>	<b>23,20,389</b>		
		(01) N.E.C. Regional Schemes						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>97</b>	Loans and Advances from the Central Government (Appropriation)						
<b>6004</b>	Loans and Advances from the Central Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			<b>Total For Minor: 102</b>	<b>18,56,312</b>	<b>4,64,077</b>	<b>23,20,389</b>		
			<b>Schemes of North Eastern Council</b>					
	800	0001	NULL	3,11,280	0	3,11,280		
			Total For Sub Head: 1	<b>3,11,280</b>	<b>0</b>	<b>3,11,280</b>		
			(01) Loans for Modernisation of Police Forces					
		0002	NULL	0	37,31,417	37,31,417		
			Total For Sub Head:2	<b>0</b>	<b>37,31,417</b>	<b>37,31,417</b>		
			(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
			<b>Total For Minor: 800</b>	<b>3,11,280</b>	<b>37,31,417</b>	<b>40,42,697</b>		
			<b>Other Loans</b>					
			<b>Total For Sub Major Head : 9</b>	<b>8,43,65,157</b>	<b>2,47,44,886</b>	<b>10,91,10,043</b>		
			<b>Other Loans for States/Union Territories with Legislature Schemes</b>					
	<b>Total of:CHARGED(6004)</b>			<b>8,44,05,157</b>	<b>2,47,44,886</b>	<b>10,91,50,043</b>		
	<b>Total For 6004:</b>			<b>8,44,05,157</b>	<b>2,47,44,886</b>	<b>10,91,50,043</b>		
	<b>Total Grant:</b>			<b>8,44,05,157</b>	<b>2,47,44,886</b>	<b>10,91,50,043</b>		

Financial Year : Accounting Month:	2020-2021 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6004	10,91,50,043	
<b>Major Head wise Total:</b>			<b>10,91,50,043</b>	
<b>Grand Total:</b>			<b>10,91,50,043</b>	