

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	1,10,73,613	8,39,971	1,19,13,584		
				Total For Sub Head:2	1,10,73,613	8,39,971	1,19,13,584		
				(02) Speaker and Deputy Speaker					
			0004	NULL	65,520	-65,520	0		
				Total For Sub Head:4	65,520	-65,520	0		
				(04) Chief Whip and Deputy Chief Whip					
				Total For Minor: 101	1,11,39,133	7,74,451	1,19,13,584		
				Legislative Assembly					
				Total For Sub Major Head : 2	1,11,39,133	7,74,451	1,19,13,584		
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	1,11,39,133	7,74,451	1,19,13,584		
VOTED	02	101	0001	NULL	12,50,92,622	1,30,85,325	13,81,77,947		
				Total For Sub Head:1	12,50,92,622	1,30,85,325	13,81,77,947		
				(01) Members of Legislature					
			0002	NULL	1,06,189	-52,912	53,277		
				Total For Sub Head:2	1,06,189	-52,912	53,277		
				(02) Speaker and Deputy Speaker					
			0003	NULL	19,32,600	42,500	19,75,100		
				Total For Sub Head:3	19,32,600	42,500	19,75,100		
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	77,99,562	10,39,377	88,38,939		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2011	Parliament/State/Union Territory Legislatures							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			Total For Sub Head:4	77,99,562	10,39,377	88,38,939		
			(04) Chief Whip and Deputy Chief Whip					
	0005		NULL	4,00,000	0	4,00,000		
			Total For Sub Head:5	4,00,000	0	4,00,000		
			(05) Discretionary Grant by Chief Whip					
	0006		NULL	41,65,421	6,47,017	48,12,438		
			Total For Sub Head:6	41,65,421	6,47,017	48,12,438		
			(06) Leader of Opposition					
	0007		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:7	2,00,000	0	2,00,000		
			(07) Discretionary Grant by Leader of Opposition					
	0010		NULL	43,26,430	4,26,900	47,53,330		
			Total For Sub Head:10	43,26,430	4,26,900	47,53,330		
			(10) Opposition Chief Whip					
	0011		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:11	2,00,000	0	2,00,000		
			(11) Discretionery Grant Of Opposition Chief Whip					
	0012		NULL	4,80,00,000	0	4,80,00,000		
			Total For Sub Head:12	4,80,00,000	0	4,80,00,000		
			(12) Discretionery Grant by MLAs					
			Total For Minor: 101	19,22,22,824	1,51,88,207	20,74,11,031		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legislative Assembly								
	103	0001	NULL	47,11,87,395	3,51,64,603	50,63,51,998			
			Total For Sub Head:1	47,11,87,395	3,51,64,603	50,63,51,998			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	7,44,646	0	7,44,646			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000	0	5,00,000			
			Total For Sub Head:4	5,00,000	0	5,00,000			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0006	NULL	37,60,635	0	37,60,635			
			Total For Sub Head:6	37,60,635	0	37,60,635			
			(06) Purchase of Vehicles & Computers						
		0009	NULL	26,05,736	0	26,05,736			
			Total For Sub Head:9	26,05,736	0	26,05,736			
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	47,87,98,412	3,51,64,603	51,39,63,015			
	Legislative Secretariat								
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	2,00,000	0	2,00,000			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	2,00,000	0	2,00,000			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.								
2011	Parliament/State/Union Territory Legislatures									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Expenditure						
				Total For Sub Major Head : 2		67,12,21,236		5,03,52,810		72,15,74,046
				State/Union Territory Legislatures						
				Total of:VOTED(2011)		67,12,21,236		5,03,52,810		72,15,74,046
				Total For 2011:		68,23,60,369		5,11,27,261		73,34,87,630
2058	Stationery and Printing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	103	0007	NULL	6,02,04,478		95,61,288		6,97,65,766	
				Total For Sub Head:7		6,02,04,478		95,61,288		6,97,65,766
				(01) Meghalaya Legislative Assembly Printing Press						
			0008	NULL	2,86,000		0		2,86,000	
				Total For Sub Head:8		2,86,000		0		2,86,000
				(02) Papers						
			0009	NULL	12,21,091		0		12,21,091	
				Total For Sub Head:9		12,21,091		0		12,21,091
				(03) Printing Materials						
				Total For Minor: 103		6,17,11,569		95,61,288		7,12,72,857
				Government Presses						
				Total For Sub Major Head : 0		6,17,11,569		95,61,288		7,12,72,857

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
2058 Stationery and Printing			
Sub Major Head	Minor Sub Head	Catagorized Scheme	
NULL			
Total of:VOTED(2058)		6,17,11,569	95,61,288
Total For 2058:		6,17,11,569	7,12,72,857
Total Grant:		74,40,71,938	6,06,88,549
80,47,60,487			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	73,34,87,630	
		2058	7,12,72,857	
		Major Head wise Total:		80,47,60,487
		Grand Total:		80,47,60,487

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
GENERAL							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	03	001	0001	NULL	51,53,889	9,612	51,63,501
				Total For Sub Head:1	51,53,889	9,612	51,63,501
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	51,53,889	9,612	51,63,501
				Direction and Administration			
		090	0001	NULL	1,37,49,148	16,97,850	1,54,46,998
				Total For Sub Head:1	1,37,49,148	16,97,850	1,54,46,998
				(01) Secretariat			
				Total For Minor: 90	1,37,49,148	16,97,850	1,54,46,998
				Secretariat			
		101	0001	NULL	31,42,514	0	31,42,514
				Total For Sub Head:1	31,42,514	0	31,42,514
				(01) Emoluments of the Governor			
				Total For Minor: 101	31,42,514	0	31,42,514
				Emoluments and allowances of the Governor,Administrator of Union Terri			
		102	0001	NULL	18,56,550	0	18,56,550
				Total For Sub Head:1	18,56,550	0	18,56,550
				(01) Discretionary Grant by Governor			
			0002	NULL	25,60,000	0	25,60,000
				Total For Sub Head:2	25,60,000	0	25,60,000
				(02) Development Grant by the Governor			
				Total For Minor: 102	44,16,550	0	44,16,550

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Discretionary Grants						
103	0001	NULL	2,46,22,888	36,09,851	2,82,32,739		
		Total For Sub Head: 1	2,46,22,888	36,09,851	2,82,32,739		
		(01) General Establishment					
	0004	NULL	48,61,800	0	48,61,800		
		Total For Sub Head:4	48,61,800	0	48,61,800		
		(04) Purchase of State Motor Cars					
		Total For Minor: 103	2,94,84,688	36,09,851	3,30,94,539		
	Household Establishment						
105	0001	NULL	16,36,269	1,70,497	18,06,766		
		Total For Sub Head: 1	16,36,269	1,70,497	18,06,766		
		(01) Medical Facilities					
		Total For Minor: 105	16,36,269	1,70,497	18,06,766		
	Medical Facilities						
106	0001	NULL	22,85,015	1,60,660	24,45,675		
		Total For Sub Head: 1	22,85,015	1,60,660	24,45,675		
		(01) Entertainment Expenses					
		Total For Minor: 106	22,85,015	1,60,660	24,45,675		
	Entertainment Expenses						
107	0001	NULL	14,53,373	1,28,610	15,81,983		
		Total For Sub Head: 1	14,53,373	1,28,610	15,81,983		
		Total For Sub Major Head : 3		75,19,327	11,55,30,708		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
		Sub	Minor	Sub	Catagorized Scheme				
		Major	Head	Head					
		Head							
		(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha							
		Total For Minor: 107		14,53,373		1,28,610		15,81,983	
		Expenditure from Contract Allowance							
108	0001	NULL		57,24,384		3,34,405		60,58,789	
		Total For Sub Head:1		57,24,384		3,34,405		60,58,789	
		(01) Expenditure on tours by the Governor and for staff							
		Total For Minor: 108		57,24,384		3,34,405		60,58,789	
		Tour Expenses							
800	0001	NULL		1,63,486		0		1,63,486	
		Total For Sub Head:1		1,63,486		0		1,63,486	
		(01) Traveling and equipment allowances of the Governor on appointment							
	0003	NULL		18,08,547		0		18,08,547	
		Total For Sub Head:3		18,08,547		0		18,08,547	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		2,43,28,241		0		2,43,28,241	
		Total For Sub Head:4		2,43,28,241		0		2,43,28,241	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		1,46,65,277		14,07,842		1,60,73,119	
		Total For Sub Head:5		1,46,65,277		14,07,842		1,60,73,119	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		Total For Minor: 800		4,09,65,551		14,07,842		4,23,73,393	
		Other Expenditure							

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor				
2012	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
		10,80,11,381		
	Governor/Administrator of Union Territories			
	Total of:CHARGED(2012)	10,80,11,381	75,19,327	11,55,30,708
	Total For 2012:	10,80,11,381	75,19,327	11,55,30,708
	Total Grant:	10,80,11,381	75,19,327	11,55,30,708

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	11,55,30,708
Major Head wise Total:			11,55,30,708
Grand Total:			11,55,30,708

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.									
GENERAL									
2013 Council of Ministers									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0004	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:4	1,00,00,000	0		1,00,00,000	
				(04) Chief Minister's Special Grants					
				Total For Minor: 105	1,00,00,000	0		1,00,00,000	
				Discretionary grant by Ministers					
		800	0001	NULL	1,48,15,112	15,36,888		1,63,52,000	
				Total For Sub Head:1	1,48,15,112	15,36,888		1,63,52,000	
				(01) Chief Minister					
				Total For Minor: 800	1,48,15,112	15,36,888		1,63,52,000	
				Other Expenditure					
				Total For Sub Major Head : 0	2,48,15,112	15,36,888		2,63,52,000	
				NULL					
				Total of:VOTED(2013)	2,48,15,112	15,36,888		2,63,52,000	
Total For 2013:					2,48,15,112	15,36,888		2,63,52,000	
2052 Secretariat-General Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001	NULL	1,85,14,298	17,58,230		2,02,72,528	
				Total For Sub Head:1	1,85,14,298	17,58,230		2,02,72,528	
				(01) Chief Minister`s Secretariat.					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 90	1,85,14,298	17,58,230	2,02,72,528
				Secretariat			
				Total For Sub Major Head : 0	1,85,14,298	17,58,230	2,02,72,528
				NULL			
				Total of:VOTED(2052)	1,85,14,298	17,58,230	2,02,72,528
				Total For 2052:	1,85,14,298	17,58,230	2,02,72,528
				Total Grant:	4,33,29,410	32,95,118	4,66,24,528

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	2,63,52,000	
		2052	2,02,72,528	
		Major Head wise Total:		4,66,24,528
		Grand Total:		4,66,24,528

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	1,49,47,435	14,24,635		1,63,72,070	
				Total For Sub Head:1	1,49,47,435	14,24,635		1,63,72,070	
				(01) Judges of High Court/Bench					
			0002	NULL	9,01,58,197	1,02,10,116		10,03,68,313	
				Total For Sub Head:2	9,01,58,197	1,02,10,116		10,03,68,313	
				(02) High Court/Bench Office					
			0003	NULL	51,15,597	9,26,868		60,42,465	
				Total For Sub Head:3	51,15,597	9,26,868		60,42,465	
				(03) Judicial Academy					
			0004	NULL	43,851	0		43,851	
				Total For Sub Head:4	43,851	0		43,851	
				(04) High Court Legal Services Committee					
				Total For Minor: 102	11,02,65,080	1,25,61,619		12,28,26,699	
				High Courts					
				Total For Sub Major Head : 0	11,02,65,080	1,25,61,619		12,28,26,699	
				NULL					
				Total of:CHARGED(2014)	11,02,65,080	1,25,61,619		12,28,26,699	
VOTED	00	102	0001	NULL	2,53,848	0		2,53,848	
				Total For Sub Head:1	2,53,848	0		2,53,848	
				(01) Judges of High Court/Bench					
			0002	NULL	30,09,050	0		30,09,050	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						30,09,050	0	30,09,050	
					(02) High Court/Bench Office				
		0003			NULL	1,50,040	0	1,50,040	
					Total For Sub Head:3	1,50,040	0	1,50,040	
					(03) Judicial Academy				
					Total For Minor: 102	34,12,938	0	34,12,938	
					High Courts				
	105	0001			NULL	6,46,44,699	69,43,815	7,15,88,514	
					Total For Sub Head: 1	6,46,44,699	69,43,815	7,15,88,514	
					(01) District And Sessions Judges Including Munsif Courts Etc.,				
					Total For Minor: 105	6,46,44,699	69,43,815	7,15,88,514	
					Civil and Session Courts				
	108	0001			NULL	1,11,597	0	1,11,597	
					Total For Sub Head: 1	1,11,597	0	1,11,597	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0002			NULL	12,500	0	12,500	
					Total For Sub Head:2	12,500	0	12,500	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
		0003			NULL	3,71,46,513	36,06,621	4,07,53,134	
					Total For Sub Head:3	3,71,46,513	36,06,621	4,07,53,134	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	3,72,70,610	36,06,621	4,08,77,231	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014 Administration of Justice							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Criminal Courts			
	114	0001	NULL	1,50,76,444	15,51,810		1,66,28,254
			Total For Sub Head:1	1,50,76,444	15,51,810		1,66,28,254
			(01) Advocate General & Additional Advocate General and their Offices				
		0002	NULL	1,20,05,550	4,35,072		1,24,40,622
			Total For Sub Head:2	1,20,05,550	4,35,072		1,24,40,622
			(02) Legal Remembrancer & his Office				
		0003	NULL	2,63,79,000	0		2,63,79,000
			Total For Sub Head:3	2,63,79,000	0		2,63,79,000
			(03) Public Prosecutor\Govt. Advocates etc.,				
		0004	NULL	45,600	0		45,600
			Total For Sub Head:4	45,600	0		45,600
			(04) Public Prosecutor/Govt. Pleaders etc.,				
		0005	NULL	16,89,981	1,69,445		18,59,426
			Total For Sub Head:5	16,89,981	1,69,445		18,59,426
			(05) Senior Govt. Advocates & their offices				
			Total For Minor: 114	5,51,96,575	21,56,327		5,73,52,902
			Legal Advisers and Counsels				
	800	0004	NULL	59,48,976	4,29,076		63,78,052
			Total For Sub Head:4	59,48,976	4,29,076		63,78,052
			(04) State Law Commision				
		0006	NULL	1,29,98,413	11,26,054		1,41,24,467
			Total For Sub Head:6	1,29,98,413	11,26,054		1,41,24,467

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			(06) Meghalaya State Legal Services Authority				
	0009		NULL	4,46,000	50,000	4,96,000	
			Total For Sub Head:9	4,46,000	50,000	4,96,000	
			(09) Permanent Lok Adalat				
	0012		NULL	10,37,597	1,43,444	11,81,041	
			Total For Sub Head:12	10,37,597	1,43,444	11,81,041	
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
	0013		NULL	3,13,03,811	0	3,13,03,811	
			Total For Sub Head:13	3,13,03,811	0	3,13,03,811	
			(11) Strengthening of the judicial system as recommended by 14th Finance Commission				
			Total For Minor: 800	5,17,34,797	17,48,574	5,34,83,371	
			Other Expenditure				
			Total For Sub Major Head : 0	21,22,59,619	1,44,55,337	22,67,14,956	
			NULL				
	Total of:VOTED(2014)			21,22,59,619	1,44,55,337	22,67,14,956	
	Total For 2014:			32,25,24,699	2,70,16,956	34,95,41,655	
SIXTH-SCHEDULE							
2014	Administration of Justice						
	Minor Sub Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014 Administration of Justice							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	1,09,247	0	1,09,247
				Total For Sub Head:1	1,09,247	0	1,09,247
				(01) District And Sessions Judges Including Munsif Courts Etc.,			
				Total For Minor: 105	1,09,247	0	1,09,247
				Civil and Session Courts			
		108	0001	NULL	3,75,09,572	39,52,378	4,14,61,950
			Total For Sub Head:1	3,75,09,572	39,52,378	4,14,61,950	
			(01) Courts of Deputy Commissioner, his Assistants.,etc				
			0002	NULL	51,87,875	3,71,203	55,59,078
			Total For Sub Head:2	51,87,875	3,71,203	55,59,078	
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			0003	NULL	5,510	0	5,510
			Total For Sub Head:3	5,510	0	5,510	
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
		Total For Minor: 108	4,27,02,957	43,23,581	4,70,26,538		
		Criminal Courts					
	114	0002	NULL	1,48,76,439	5,79,140	1,54,55,579	
		Total For Sub Head:2	1,48,76,439	5,79,140	1,54,55,579		
		(02) Legal Remembrancer & his Office					
	0004	NULL	1,53,36,440	1,71,600	1,55,08,040		
	Total For Sub Head:4	1,53,36,440	1,71,600	1,55,08,040			
	(04) Public Prosecutor/Govt. Pleaders etc.,						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice					
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 114	3,02,12,879	7,50,740	3,09,63,619
				Legal Advisers and Counsels			
				Total For Sub Major Head : 0	7,30,25,083	50,74,321	7,80,99,404
				NULL			
				Total of:VOTED(2014)	7,30,25,083	50,74,321	7,80,99,404
				Total For 2014:	7,30,25,083	50,74,321	7,80,99,404
				Total Grant:	39,55,49,782	3,20,91,277	42,76,41,059

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	42,76,41,059
Major Head wise Total:			42,76,41,059
Grand Total:			42,76,41,059

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 05 Elections										
GENERAL										
2015 Elections										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0001	NULL	2,11,21,632	20,41,428	2,31,63,060			
				Total For Sub Head:1	2,11,21,632	20,41,428	2,31,63,060			
				(01) Chief Electoral Officer and his establishment at Headquarter						
				Total For Minor: 102	2,11,21,632	20,41,428	2,31,63,060			
				Electoral Officers						
			103	0001	NULL	45,38,290	4,18,227	49,56,517		
					Total For Sub Head:1	45,38,290	4,18,227	49,56,517		
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
					Total For Minor: 103	45,38,290	4,18,227	49,56,517		
				Preparation and Printing of Electoral rolls						
			105	0001	NULL	-2,54,96,078	0	-2,54,96,078		
					Total For Sub Head:1	-2,54,96,078	0	-2,54,96,078		
					(01) Expenditure on Election to Lok Sabha and Rajya Sabha					
					Total For Minor: 105	-2,54,96,078	0	-2,54,96,078		
				Charges for conduct of elections to Parliament						
			106	0002	NULL	34,50,000	0	34,50,000		
	Total For Sub Head:2	34,50,000		0	34,50,000					
	(02) Expenditure on bye-election to the State Legislative Assembly									
	Total For Minor: 106	34,50,000		0	34,50,000					
	Charges for conduct of elections to State/ Union Territory Legislature									
	Total For Sub Major Head : 0	36,13,844	24,59,655	60,73,499						
	NULL									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2015)			36,13,844	24,59,655	60,73,499	
	Total For 2015:			36,13,844	24,59,655	60,73,499	
SIXTH-SCHEDULE							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0002	NULL	4,00,87,253	39,16,373	4,40,03,626
				Total For Sub Head:2	4,00,87,253	39,16,373	4,40,03,626
				(02) Election Officers and Office establishment in the Districts			
			0003	NULL	1,04,97,132	10,86,506	1,15,83,638
				Total For Sub Head:3	1,04,97,132	10,86,506	1,15,83,638
				(03) Election Officers and office establishment in the Sub-Division			
				Total For Minor: 102	5,05,84,385	50,02,879	5,55,87,264
				Electoral Officers			
		103	0001	NULL	4,89,02,963	47,82,239	5,36,85,202
				Total For Sub Head:1	4,89,02,963	47,82,239	5,36,85,202
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame			
			0002	NULL	16,98,402	0	16,98,402
				Total For Sub Head:2	16,98,402	0	16,98,402

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-1,12,322	0		-1,12,322
					Total For Sub Head:3	-1,12,322	0		-1,12,322
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	-286	0		-286
					Total For Sub Head:4	-286	0		-286
					(04) Expenditure on Voter Awerness and Voters Education				
					Total For Minor: 103	5,04,88,757	47,82,239		5,52,70,996
					Preparation and Printing of Electoral rolls				
		106		0001	NULL	-2,044	0		-2,044
					Total For Sub Head:1	-2,044	0		-2,044
					(01) Expenditure on Election to State Legislative Assembly				
				0002	NULL	69,57,428	0		69,57,428
					Total For Sub Head:2	69,57,428	0		69,57,428
					(02) Expenditure on bye-election to the State Legislative Assembly				
					Total For Minor: 106	69,55,384	0		69,55,384
					Charges for conduct of elections to State/ Union Territory Legislature				
					Total For Sub Major Head : 0	10,80,28,526	97,85,118		11,78,13,644
					NULL				
					Total of:VOTED(2015)	10,80,28,526	97,85,118		11,78,13,644

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05	Elections			
2015	Elections			
	Sub Major Head Minor Head Sub Head			Catagorized Scheme
	Total For 2015:	10,80,28,526	97,85,118	11,78,13,644
Total Grant:		11,16,42,370	1,22,44,773	12,38,87,143

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	12,38,87,143
Major Head wise Total:			12,38,87,143
Grand Total:			12,38,87,143

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	31,943	31,943
				Total For Sub Head:1	0	31,943	31,943
				(01) Establishment In Districts			
			0003	NULL	1,75,769	0	1,75,769
				Total For Sub Head:3	1,75,769	0	1,75,769
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	1,75,769	31,943	2,07,712
				Direction and Administration			
		102	0001	NULL	82,77,389	7,92,495	90,69,884
				Total For Sub Head:1	82,77,389	7,92,495	90,69,884
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	17,21,790	1,71,305	18,93,095
				Total For Sub Head:2	17,21,790	1,71,305	18,93,095
				(02) Drawing Section for Survey.			
			0003	NULL	39,11,522	4,02,595	43,14,117
				Total For Sub Head:3	39,11,522	4,02,595	43,14,117
				(03) Reproduction Section for Survey.			
			0004	NULL	3,37,95,576	29,62,095	3,67,57,671
				Total For Sub Head:4	3,37,95,576	29,62,095	3,67,57,671
				(04) Traverse Section for Surveys			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL		75,01,113	11,49,854	86,50,967
			Total For Sub Head:5		75,01,113	11,49,854	86,50,967
			(05) Establishment of Survey School.				
			Total For Minor: 102		5,52,07,390	54,78,344	6,06,85,734
			Survey and Settlement Operations				
	103	0001	NULL		71,96,767	8,08,350	80,05,117
			Total For Sub Head:1		71,96,767	8,08,350	80,05,117
			(01) Directorate Of Land Records				
		0007	NULL		3,48,39,480	31,09,503	3,79,48,983
			Total For Sub Head:7		3,48,39,480	31,09,503	3,79,48,983
			(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL		3,09,81,699	29,89,267	3,39,70,966
			Total For Sub Head:9		3,09,81,699	29,89,267	3,39,70,966
			(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL		10,51,262	1,07,789	11,59,051
			Total For Sub Head:10		10,51,262	1,07,789	11,59,051
			(10) Establishment of a Cell for implementation of Metric System of Land Records.				
			Total For Minor: 103		7,40,69,208	70,14,909	8,10,84,117
			Land Records				
			Total For Sub Major Head : 0		12,94,52,367	1,25,25,196	14,19,77,563

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
	Total of: VOTED(2029)				12,94,52,367	1,25,25,196	14,19,77,563		
	Total For 2029:				12,94,52,367	1,25,25,196	14,19,77,563		
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	101	0003	NULL	14,00,00,000	0	14,00,00,000		
				Total For Sub Head:3	14,00,00,000	0	14,00,00,000		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				Total For Minor: 101	14,00,00,000	0	14,00,00,000		
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response					
				Total For Sub Major Head : 5	14,00,00,000	0	14,00,00,000		
				State Disaster Response Fund					
	80	101	0002	NULL	1,32,396	0	1,32,396		
				Total For Sub Head:2	1,32,396	0	1,32,396		
				(02) Training on Disaster Management					
				Total For Minor: 101	1,32,396	0	1,32,396		
				Centre for Training in disaster preparedness					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	102	0003		NULL	18,93,297	0	18,93,297
				Total For Sub Head:3	18,93,297	0	18,93,297
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	18,93,297	0	18,93,297
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	20,25,693	0	20,25,693
				General			
	Total of: VOTED(2245)				14,20,25,693	0	14,20,25,693
	Total For 2245:				14,20,25,693	0	14,20,25,693
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,04,32,246	20,73,490	2,25,05,736
				Total For Sub Head:1	2,04,32,246	20,73,490	2,25,05,736
				(01) Establishment In Districts			
				Total For Minor: 1	2,04,32,246	20,73,490	2,25,05,736

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head : 0	2,04,32,246	20,73,490	2,25,05,736
				NULL			
				Total of:VOTED(2029)	2,04,32,246	20,73,490	2,25,05,736
				Total For 2029:	2,04,32,246	20,73,490	2,25,05,736
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Creation of Website for Disaster Management			
			0002	NULL	13,41,065	71,300	14,12,365
				Total For Sub Head:2	13,41,065	71,300	14,12,365
				(02) Training on Disaster Management			
				Total For Minor: 101	13,41,065	71,300	14,12,365
				Centre for Training in disaster preparedness			
		102	0003	NULL	94,91,988	9,88,989	1,04,80,977
				Total For Sub Head:3	94,91,988	9,88,989	1,04,80,977

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	94,91,988	9,88,989	1,04,80,977
				Management of Natural Disasters, Contingency Plan in disaster prone area			
	800	0001		NULL	2,10,580	0	2,10,580
				Total For Sub Head: 1	2,10,580	0	2,10,580
				(01) Human Resource support in Disaster Management			
				Total For Minor: 800	2,10,580	0	2,10,580
				Other Expenditure			
				Total For Sub Major Head : 80	1,10,43,633	10,60,289	1,21,03,922
				General			
	Total of: VOTED(2245)			1,10,43,633	10,60,289	1,21,03,922	
	Total For 2245:			1,10,43,633	10,60,289	1,21,03,922	
	Total Grant:			30,29,53,939	1,56,58,975	31,86,12,914	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	16,44,83,299	
		2245	15,41,29,615	
		Major Head wise Total:	31,86,12,914	
		Grand Total:	31,86,12,914	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 07 Stamps and Registration										
GENERAL										
2030 Stamps and Registration										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	57,48,020	57,48,020			
				Total For Sub Head:1	0	57,48,020	57,48,020			
				(01) Manufacturing cost of Stamps supplied from Central Stamps Store						
				Total For Minor: 101	0	57,48,020	57,48,020			
					Cost of Stamps					
					Total For Sub Major Head : 1	0	57,48,020	57,48,020		
					Stamps-Judicial					
	02	101	0001	NULL	0	11,70,000	11,70,000			
				Total For Sub Head:1	0	11,70,000	11,70,000			
				(01) Manufacturing cost of Stamps supplied from Central Stamps store.						
Total For Minor: 101				0	11,70,000	11,70,000				
				Cost of Stamps						
				Total For Sub Major Head : 2	0	11,70,000	11,70,000			
				Stamps-Non-Judicial						
Total of:VOTED(2030)					0	69,18,020	69,18,020			
Total For 2030:					0	69,18,020	69,18,020			
SIXTH-SCHEDULE										
2030 Stamps and Registration										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure		Expenditure	Expenditure
Grant 07 Stamps and Registration					
2030	Stamps and Registration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	03	001	0002	NULL	1,73,15,869
				Total For Sub Head:2	1,73,15,869
				(02) District Registration offices	
				Total For Minor: 1	1,73,15,869
				Direction and Administration	
				Total For Sub Major Head : 3	1,73,15,869
				Registration	
	Total of:VOTED(2030)				1,73,15,869
	Total For 2030:				1,73,15,869
	Total Grant:				87,46,222
					2,60,62,091

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	2,60,62,091
Major Head wise Total:			2,60,62,091
Grand Total:			2,60,62,091

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,33,43,066	13,63,118		1,47,06,184	
				Total For Sub Head:1	1,33,43,066	13,63,118		1,47,06,184	
				(01) Headquarters Establishment					
			0002	NULL	89,43,113	8,96,080		98,39,193	
				Total For Sub Head:2	89,43,113	8,96,080		98,39,193	
				(02) Enforcement branch					
			0012	NULL	26,82,021	2,74,978		29,56,999	
				Total For Sub Head:12	26,82,021	2,74,978		29,56,999	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	2,49,68,200	25,34,176		2,75,02,376	
				Direction and Administration					
				Total For Sub Major Head : 0	2,49,68,200	25,34,176		2,75,02,376	
				NULL					
	Total of:VOTED(2039)				2,49,68,200	25,34,176		2,75,02,376	
	Total For 2039:				2,49,68,200	25,34,176		2,75,02,376	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	08	State Excise					
2039	State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	12,96,56,864	1,31,81,173	14,28,38,037
				Total For Sub Head:3	12,96,56,864	1,31,81,173	14,28,38,037
				(03) District Establishment			
				Total For Minor: 1	13,04,28,133	1,31,81,173	14,36,09,306
				Direction and Administration			
				Total For Sub Major Head : 0	13,04,28,133	1,31,81,173	14,36,09,306
				NULL			
				Total of:VOTED(2039)	13,04,28,133	1,31,81,173	14,36,09,306
				Total For 2039:	13,04,28,133	1,31,81,173	14,36,09,306
				Total Grant:	15,53,96,333	1,57,15,349	17,11,11,682

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	17,11,11,682
Major Head wise Total:			17,11,11,682
Grand Total:			17,11,11,682

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,97,12,663	49,27,835		4,46,40,498	
				Total For Sub Head:1	3,97,12,663	49,27,835		4,46,40,498	
				(01) Directorate Level Organisation					
			0004	NULL	81,299	33,845		1,15,144	
				Total For Sub Head:4	81,299	33,845		1,15,144	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	28,44,046	0		28,44,046	
				Total For Sub Head:6	28,44,046	0		28,44,046	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	9,10,066	0		9,10,066	
				Total For Sub Head:8	9,10,066	0		9,10,066	
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	4,35,48,074	49,61,680		4,85,09,754	
				Direction and Administration					
		101	0002	NULL	31,61,434	3,04,748		34,66,182	
				Total For Sub Head:2	31,61,434	3,04,748		34,66,182	
				(02) Enforcement Branch					
				Total For Minor: 101	31,61,434	3,04,748		34,66,182	
				Collection Charges					
				Total For Sub Major Head : 0	4,67,09,508	52,66,428		5,19,75,936	
				NULL					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2040)		4,67,09,508	52,66,428	5,19,75,936		
	Total For 2040:		4,67,09,508	52,66,428	5,19,75,936		
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,92,071	51,546	4,43,617
				Total For Sub Head:4	3,92,071	51,546	4,43,617
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
			0006	NULL	1,72,380	1,12,380	2,84,760
				Total For Sub Head:6	1,72,380	1,12,380	2,84,760
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
				Total For Minor: 1	5,64,451	1,63,926	7,28,377
				Direction and Administration			
		101	0001	NULL	12,89,47,195	1,17,74,241	14,07,21,436
				Total For Sub Head:1	12,89,47,195	1,17,74,241	14,07,21,436
				(01) District level Offices			
			0002	NULL	2,51,78,507	24,14,367	2,75,92,874
				Total For Sub Head:2	2,51,78,507	24,14,367	2,75,92,874

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																															
2040	Taxes on Sales, Trade etc.																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(02) Enforcement Branch				Total For Minor: 101				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(02) Enforcement Branch																													
			Total For Minor: 101																													
			Collection Charges																													
			Total For Sub Major Head : 0																													
			NULL																													
			Total of:VOTED(2040)																													
		15,41,25,702	1,41,88,608	16,83,14,310																												
		15,46,90,153	1,43,52,534	16,90,42,687																												
		15,46,90,153	1,43,52,534	16,90,42,687																												
	Total For 2040:	15,46,90,153	1,43,52,534	16,90,42,687																												
		Total Grant:	20,13,99,661	1,96,18,962																												
			22,10,18,623																													

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	22,10,18,623
Major Head wise Total:			22,10,18,623
Grand Total:			22,10,18,623

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,25,01,098	12,38,738		1,37,39,836	
				Total For Sub Head:1	1,25,01,098	12,38,738		1,37,39,836	
				(01) Headquarter Organisation					
			0002	NULL	55,70,813	5,91,228		61,62,041	
				Total For Sub Head:2	55,70,813	5,91,228		61,62,041	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	17,44,036	2,08,163		19,52,199	
				Total For Sub Head:3	17,44,036	2,08,163		19,52,199	
				(03) Survey Cell					
			0004	NULL	27,17,923	2,61,028		29,78,951	
				Total For Sub Head:4	27,17,923	2,61,028		29,78,951	
				(04) Enforcement Machinery					
			0005	NULL	60,65,889	0		60,65,889	
				Total For Sub Head:5	60,65,889	0		60,65,889	
				(05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Reti					
			0006	NULL	99,383	0		99,383	
				Total For Sub Head:6	99,383	0		99,383	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	2,86,99,142	22,99,157		3,09,98,299	
				Direction and Administration					
		800	0002	NULL	5,00,00,000	0		5,00,00,000	
				Total For Sub Head:2	5,00,00,000	0		5,00,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Assistance to the Meghalaya Transport Corporation					
				Total For Minor: 800	5,00,00,000	0	5,00,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	7,86,99,142	22,99,157	8,09,98,299		
				Null					
				Total of:VOTED(2041)	7,86,99,142	22,99,157	8,09,98,299		
				Total For 2041:	7,86,99,142	22,99,157	8,09,98,299		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	2,01,11,529	24,39,535	2,25,51,064		
				Total For Sub Head:1	2,01,11,529	24,39,535	2,25,51,064		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	2,01,11,529	24,39,535	2,25,51,064		
				Purchase and Maintenance of transport					
		800	0001	NULL	0	1,22,96,687	1,22,96,687		
				Total For Sub Head:1	0	1,22,96,687	1,22,96,687		
				(01) Operation Of Helicopter Services-					
				Total For Minor: 800	0	1,22,96,687	1,22,96,687		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	2,01,11,529	1,47,36,222		3,48,47,751	
				Null					
				Total of:VOTED(2070)	2,01,11,529	1,47,36,222		3,48,47,751	
				Total For 2070:	2,01,11,529	1,47,36,222		3,48,47,751	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	19	800	0001	N.E.C Scheme	5,00,00,000	0		5,00,00,000	
				Total For Sub Head: 1	5,00,00,000	0		5,00,00,000	
				(01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District					
				Total For Minor: 800	5,00,00,000	0		5,00,00,000	
				Other Expenditure					
				Total For Sub Major Head : 19	5,00,00,000	0		5,00,00,000	
				Transport					
				Total of:VOTED(4552)	5,00,00,000	0		5,00,00,000	
				Total For 4552:	5,00,00,000	0		5,00,00,000	
5053	Capital Outlay on Civil Aviation								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
5053	Capital Outlay on Civil Aviation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	102	0003	NULL	1,00,000	3,15,22,559	3,16,22,559
				Total For Sub Head:3	1,00,000	3,15,22,559	3,16,22,559
				(03) Upgradation of Umroi Airport			
				Total For Minor: 102	1,00,000	3,15,22,559	3,16,22,559
				Aerodromes			
				Total For Sub Major Head : 2	1,00,000	3,15,22,559	3,16,22,559
				Air Ports			
	Total of:VOTED(5053)				1,00,000	3,15,22,559	3,16,22,559
Total For 5053:					1,00,000	3,15,22,559	3,16,22,559
SIXTH-SCHEDULE							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	68,149	0	68,149
				Total For Sub Head:2	68,149	0	68,149
				(02) Establishment of Secretary, State Transport Authority			
				Total For Minor: 1	68,149	0	68,149
				Direction and Administration			
		101	0001	NULL	6,58,35,806	57,16,640	7,15,52,446

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	6,58,35,806	57,16,640	7,15,52,446		
				(01) Establishment of District Transport Officers & Secy.etc.-					
		0002		NULL	9,00,00,000	0	9,00,00,000		
				Total For Sub Head:2	9,00,00,000	0	9,00,00,000		
				(02) Expenditure on account of District Councils Share etc.-					
		0003		NULL	1,00,678	0	1,00,678		
				Total For Sub Head:3	1,00,678	0	1,00,678		
				(03) Expenditure on account of road safety etc.-					
				Total For Minor: 101	15,59,36,484	57,16,640	16,16,53,124		
				Collection Charges					
	102	0001		NULL	59,65,855	10,45,446	70,11,301		
				Total For Sub Head:1	59,65,855	10,45,446	70,11,301		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	59,65,855	10,45,446	70,11,301		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	16,19,70,488	67,62,086	16,87,32,574		
				Null					
	Total of:VOTED(2041)				16,19,70,488	67,62,086	16,87,32,574		
	Total For 2041:				16,19,70,488	67,62,086	16,87,32,574		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Total Grant:	31,08,81,159	5,53,20,024	36,62,01,183

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	5,00,00,000	
		Major Head wise Total:	5,00,00,000	
377	NULL	2041	24,97,30,873	
		2070	3,48,47,751	
		5053	3,16,22,559	
		Major Head wise Total:	31,62,01,183	
		Grand Total:	36,62,01,183	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
GENERAL									
2045	Other Taxes and Duties on Commodities and Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	1,10,93,134	10,16,873		1,21,10,007	
				Total For Sub Head:1	1,10,93,134	10,16,873		1,21,10,007	
				(01) Inspectorate of Electricity					
			0002	NULL	11,680	0		11,680	
				Total For Sub Head:2	11,680	0		11,680	
				(02) Licensing Board					
			0003	NULL	46,80,021	4,67,167		51,47,188	
				Total For Sub Head:3	46,80,021	4,67,167		51,47,188	
				(03) Zonal Offices					
				Total For Minor: 103	1,57,84,835	14,84,040		1,72,68,875	
				Collection Charges-Electricity Duty					
				Total For Sub Major Head : 0	1,57,84,835	14,84,040		1,72,68,875	
				NULL					
				Total of:VOTED(2045)	1,57,84,835	14,84,040		1,72,68,875	
				Total For 2045:	1,57,84,835	14,84,040		1,72,68,875	
2801	Power								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0077	NULL	3,10,00,000	0		3,10,00,000	
				Total For Sub Head:77					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						3,10,00,000	0	3,10,00,000	
					(73) State Share CSS				
		0078			NULL	11,11,000	0	11,11,000	
					Total For Sub Head:78	11,11,000	0	11,11,000	
					(74) State Share for NEC				
					Total For Minor: 101	3,21,11,000	0	3,21,11,000	
					Assistance to Electricity Boards				
		800	0003		NULL	2,00,29,260	0	2,00,29,260	
					Total For Sub Head:3	2,00,29,260	0	2,00,29,260	
					(03)Re-payment of Loan Component & Interest thereto on account of RGGVY				
					Total For Minor: 800	2,00,29,260	0	2,00,29,260	
					Other Expenditure				
					Total For Sub Major Head : 80	5,21,40,260	0	5,21,40,260	
					General				
					Total of:VOTED(2801)	5,21,40,260	0	5,21,40,260	
					Total For 2801:	5,21,40,260	0	5,21,40,260	
4552	Capital Outlay on North Eastern Areas	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	1,00,00,000	0	1,00,00,000
				Total For Sub Head:3	1,00,00,000	0	1,00,00,000
				(03) Survey and Investigation of Power Projects			
				Total For Minor: 111	1,00,00,000	0	1,00,00,000
				Power			
				Total For Sub Major Head : 0	1,00,00,000	0	1,00,00,000
				NULL			
	Total of:VOTED(4552)				1,00,00,000	0	1,00,00,000
	Total For 4552:				1,00,00,000	0	1,00,00,000
6801	Loans for Power Projects						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	201	0001	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:1	1,00,00,000	0	1,00,00,000
				(01) Construction of Riangdo Small Hydel Project (3X1000 KW)			
				Total For Minor: 201	1,00,00,000	0	1,00,00,000
				Hydel Generation			
		800	0005	NULL	13,60,00,000	0	13,60,00,000
				Total For Sub Head:5	13,60,00,000	0	13,60,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
6801	Loans for Power Projects							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(05) State Plan Loans.				
				Total For Minor: 800	13,60,00,000	0	13,60,00,000	
				Other Loans to Electricity Boards				
				Total For Sub Major Head : 0	14,60,00,000	0	14,60,00,000	
				NULL				
	Total of: VOTED(6801)			14,60,00,000	0	14,60,00,000		
	Total For 6801:			14,60,00,000	0	14,60,00,000		
	Total Grant:			22,39,25,095	14,84,040	22,54,09,135		

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,00,00,000	
		Major Head wise Total:	1,00,00,000	
377	NULL	2045	1,72,68,875	
		2801	5,21,40,260	
		6801	14,60,00,000	
		Major Head wise Total:	21,54,09,135	
		Grand Total:	22,54,09,135	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY				Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services						
GENERAL						
2047	Other Fiscal Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	103	0001	NULL	42,85,216	4,48,393
				Total For Sub Head:1	42,85,216	4,48,393
				(01) Directorate of small savings-		
				Total For Minor: 103	42,85,216	4,48,393
				Promotion of Small Savings		
				Total For Sub Major Head : 0	42,85,216	4,48,393
				NULL		
	Total of:VOTED(2047)			42,85,216	4,48,393	47,33,609
	Total For 2047:			42,85,216	4,48,393	47,33,609
	Total Grant:			42,85,216	4,48,393	47,33,609

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	47,33,609
Major Head wise Total:			47,33,609
Grand Total:			47,33,609

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure			
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
GENERAL											
2013	Council of Ministers										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	101	0002	NULL	4,23,00,496	45,40,093	4,68,40,589				
				Total For Sub Head:2	4,23,00,496	45,40,093	4,68,40,589				
				(02) Ministers and Ministers of State							
			0003	NULL	35,26,053	92,561	36,18,614				
				Total For Sub Head:3	35,26,053	92,561	36,18,614				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				Total For Minor: 101	4,58,26,549	46,32,654	5,04,59,203				
				Salary of Ministers and Deputy Ministers							
			104	0002	NULL	7,25,000	75,000	8,00,000			
				Total For Sub Head:2	7,25,000	75,000	8,00,000				
				(02) Ministers and Ministers of State							
				Total For Minor: 104	7,25,000	75,000	8,00,000				
				Entertainment and Hospitality Expenses							
			108	0002	NULL	34,37,849	4,22,621	38,60,470			
				Total For Sub Head:2	34,37,849	4,22,621	38,60,470				
				(02) Minister and Minister of State							
		Total For Minor: 108	34,37,849	4,22,621	38,60,470						
		Tour Expenses									
	800	0005	NULL	89,800	0	89,800					
		Total For Sub Head:5	89,800	0	89,800						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	89,800	0	89,800		
				Other Expenditure					
				Total For Sub Major Head : 0	5,00,79,198	51,30,275	5,52,09,473		
				NULL					
				Total of:VOTED(2013)	5,00,79,198	51,30,275	5,52,09,473		
				Total For 2013:	5,00,79,198	51,30,275	5,52,09,473		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,37,60,993	17,13,644	1,54,74,637		
				Total For Sub Head:1	1,37,60,993	17,13,644	1,54,74,637		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	1,37,60,993	17,13,644	1,54,74,637		
				Direction and Administration					
		090	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	25,17,79,403	2,63,67,368	27,81,46,771		
				Total For Sub Head:2	25,17,79,403	2,63,67,368	27,81,46,771		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	17,84,25,363	2,08,49,433		19,92,74,796
			Total For Sub Head:3	17,84,25,363	2,08,49,433		19,92,74,796
			(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				
		0004	NULL	1,43,49,092	17,69,649		1,61,18,741
			Total For Sub Head:4	1,43,49,092	17,69,649		1,61,18,741
			(04) General Administration Department.				
		0005	NULL	1,69,52,507	35,53,357		2,05,05,864
			Total For Sub Head:5	1,69,52,507	35,53,357		2,05,05,864
			(05) Home Department.				
		0006	NULL	1,68,02,240	-34,723		1,67,67,517
			Total For Sub Head:6	1,68,02,240	-34,723		1,67,67,517
			(06) Political Department				
		0007	NULL	3,44,21,678	34,43,104		3,78,64,782
			Total For Sub Head:7	3,44,21,678	34,43,104		3,78,64,782
			(07) Personnel Department.				
		0008	NULL	8,97,34,006	89,37,948		9,86,71,954
			Total For Sub Head:8	8,97,34,006	89,37,948		9,86,71,954
			(08) Finance (excluding Economic Affairs) Department.				
		0009	NULL	2,73,83,184	23,96,956		2,97,80,140
			Total For Sub Head:9	2,73,83,184	23,96,956		2,97,80,140
			(09) Finance (Economic Affairs)Department.				
		0010	NULL	2,67,40,583	27,85,096		2,95,25,679

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:10	2,67,40,583	27,85,096	2,95,25,679	
					(10) Law Department.				
		0011			NULL	1,89,56,810	18,51,178	2,08,07,988	
					Total For Sub Head:11	1,89,56,810	18,51,178	2,08,07,988	
					(11) Revenue Department.				
		0012			NULL	88,80,858	7,61,246	96,42,104	
					Total For Sub Head:12	88,80,858	7,61,246	96,42,104	
					(12) District Council Affairs Department.				
					Total For Minor: 90	68,44,25,724	7,26,80,612	75,71,06,336	
					Secretariat				
		092	0001		NULL	13,55,530	1,38,088	14,93,618	
					Total For Sub Head:1	13,55,530	1,38,088	14,93,618	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	28,70,266	2,95,907	31,66,173	
					Total For Sub Head:9	28,70,266	2,95,907	31,66,173	
					(09) Resource Mobilisation Commission.				
		0016			NULL	11,69,806	1,48,248	13,18,054	
					Total For Sub Head:16	11,69,806	1,48,248	13,18,054	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	36,43,753	4,06,689	40,50,442	
					Total For Sub Head:18	36,43,753	4,06,689	40,50,442	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	90,39,355	9,88,932	1,00,28,287		
				Other Offices					
				Total For Sub Major Head : 0	70,72,26,072	7,53,83,188	78,26,09,260		
				NULL					
				Total of:VOTED(2052)	70,72,26,072	7,53,83,188	78,26,09,260		
				Total For 2052:	70,72,26,072	7,53,83,188	78,26,09,260		
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	1,14,99,353	10,60,634	1,25,59,987		
				Total For Sub Head:1	1,14,99,353	10,60,634	1,25,59,987		
				(01) Education Department.					
			0002	NULL	1,08,00,332	10,09,193	1,18,09,525		
				Total For Sub Head:2	1,08,00,332	10,09,193	1,18,09,525		
				(02) Health Department(including Family Welfare)					
			0003	NULL	66,85,787	5,93,225	72,79,012		
				Total For Sub Head:3	66,85,787	5,93,225	72,79,012		
				(03) Public Health Engineering Department.					
			0004	NULL	73,14,405	6,32,750	79,47,155		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4			
				73,14,405	6,32,750	79,47,155	
				(04) Labour Department.			
	0006			NULL	58,58,062	5,81,978	64,40,040
				Total For Sub Head:6			
				58,58,062	5,81,978	64,40,040	
				(06) Public Relations Department.			
	0007			NULL	68,21,760	6,72,807	74,94,567
				Total For Sub Head:7			
				68,21,760	6,72,807	74,94,567	
				(07) Supply Department			
	0008			NULL	54,47,421	5,53,806	60,01,227
				Total For Sub Head:8			
				54,47,421	5,53,806	60,01,227	
				(08) Urban Development Department.			
	0009			NULL	48,31,513	4,69,359	53,00,872
				Total For Sub Head:9			
				48,31,513	4,69,359	53,00,872	
				(09) Art and Culture Department.			
	0010			NULL	60,95,686	6,25,373	67,21,059
				Total For Sub Head:10			
				60,95,686	6,25,373	67,21,059	
				(10) Social Welfare Department			
	0011			NULL	35,05,888	5,15,422	40,21,310
				Total For Sub Head:11			
				35,05,888	5,15,422	40,21,310	
				(11) Sport and Youth Affairs Department			
	0012			NULL	13,78,012	0	13,78,012
				Total For Sub Head:12			
				13,78,012	0	13,78,012	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Meghalaya Information Commision (Right To Information Act).					
			0014	NULL	21,00,604		2,13,378		23,13,982
				Total For Sub Head:14	21,00,604		2,13,378		23,13,982
				(14) Legal Metrology Department					
			0015	NULL	23,45,112		2,42,477		25,87,589
				Total For Sub Head:15	23,45,112		2,42,477		25,87,589
				(15) Housing Department					
				Total For Minor: 90	7,46,83,935		71,70,402		8,18,54,337
				Secretariat					
				Total For Sub Major Head : 0	7,46,83,935		71,70,402		8,18,54,337
				NULL					
				Total of:VOTED(2251)	7,46,83,935		71,70,402		8,18,54,337
				Total For 2251:	7,46,83,935		71,70,402		8,18,54,337
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	71,78,972		7,32,937		79,11,909
				Total For Sub Head:1	71,78,972		7,32,937		79,11,909
				(01) Planning Department					
			0002	NULL	32,65,938		3,21,828		35,87,766

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	32,65,938	3,21,828	35,87,766
				(02) Border Areas Development Department.			
	0003			NULL	44,90,388	4,54,005	49,44,393
				Total For Sub Head:3	44,90,388	4,54,005	49,44,393
				(03) Co-operation Department			
	0004			NULL	99,64,816	9,78,365	1,09,43,181
				Total For Sub Head:4	99,64,816	9,78,365	1,09,43,181
				(04) Agriculture Department.			
	0005			NULL	88,66,318	9,12,933	97,79,251
				Total For Sub Head:5	88,66,318	9,12,933	97,79,251
				(05) Forest Department			
	0006			NULL	94,91,596	9,48,754	1,04,40,350
				Total For Sub Head:6	94,91,596	9,48,754	1,04,40,350
				(06) Community Development Department.			
	0007			NULL	60,70,634	6,33,253	67,03,887
				Total For Sub Head:7	60,70,634	6,33,253	67,03,887
				(07) Industries Department.			
	0008			NULL	71,92,277	7,20,827	79,13,104
				Total For Sub Head:8	71,92,277	7,20,827	79,13,104
				(08) Transport Department.			
	0009			NULL	18,23,824	3,08,574	21,32,398
				Total For Sub Head:9	18,23,824	3,08,574	21,32,398

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) Programmes Implementation Department.			
	0010			NULL	61,93,031	8,84,821	70,77,852
				Total For Sub Head:10	61,93,031	8,84,821	70,77,852
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technology Department			
	0020			NULL	32,10,377	3,26,814	35,37,191
				Total For Sub Head:20	32,10,377	3,26,814	35,37,191
				(16) Fisheries Deptt			
	0021			NULL	34,59,897	4,03,482	38,63,379
				Total For Sub Head:21	34,59,897	4,03,482	38,63,379
				(17) Mining & Geology Deptt			
	4729			NULL	33,26,874	3,95,844	37,22,718
				Total For Sub Head:4729	33,26,874	3,95,844	37,22,718
				(15) Tourism Department			
	4730			NULL	54,99,579	5,35,898	60,35,477
				Total For Sub Head:4730	54,99,579	5,35,898	60,35,477
				(14) Soil and Water Conservation Deptt.			
	4731			NULL	56,98,525	6,72,356	63,70,881
				Total For Sub Head:4731	56,98,525	6,72,356	63,70,881
				(13) Water Resourses Deptt.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			4732		NULL	41,02,407	3,91,656	44,94,063	
					Total For Sub Head:4732	41,02,407	3,91,656	44,94,063	
					(12) Power Deptt				
					Total For Minor: 90	8,98,35,453	96,22,347	9,94,57,800	
					Secretariat				
		091	0015		NULL	9,47,021	55,535	10,02,556	
					Total For Sub Head:15	9,47,021	55,535	10,02,556	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	9,47,021	55,535	10,02,556	
					Attached Offices				
		911	0004		NULL	-72,495	0	-72,495	
					Total For Sub Head:4	-72,495	0	-72,495	
					(04) Agriculture Department.				
					Total For Minor: 911	-72,495	0	-72,495	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	9,07,09,979	96,77,882	10,03,87,861	
					NULL				
		Total of:VOTED(3451)				9,07,09,979	96,77,882	10,03,87,861	
		Total For 3451:				9,07,09,979	96,77,882	10,03,87,861	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:	92,26,99,184	9,73,61,747	1,02,00,60,931

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	5,52,09,473	
		2052	78,26,09,260	
		2251	8,18,54,337	
		3451	10,03,87,861	
		Major Head wise Total:	1,02,00,60,931	
		Grand Total:	1,02,00,60,931	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001		NULL	44,17,712	4,03,919	48,21,631	
					Total For Sub Head:1	44,17,712	4,03,919	48,21,631	
					(01) Commisioners Establishment.				
					Total For Minor: 101	44,17,712	4,03,919	48,21,631	
					Commissioners				
		911	0001		NULL	-1,08,992	0	-1,08,992	
					Total For Sub Head:1	-1,08,992	0	-1,08,992	
					(01) D.C'S Establishment.				
					Total For Minor: 911	-1,08,992	0	-1,08,992	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	43,08,720	4,03,919	47,12,639	
					NULL				
					Total of:VOTED(2053)	43,08,720	4,03,919	47,12,639	
					Total For 2053:	43,08,720	4,03,919	47,12,639	
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001		NULL	26,25,000	0	26,25,000	
					Total For Sub Head:1	26,25,000	0	26,25,000	
					(01) Training Schemes Of Officers Of IAS\ACS				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0009	NULL	1,50,94,910	10,67,216		1,61,62,126
			Total For Sub Head:9	1,50,94,910	10,67,216		1,61,62,126
			(09) Meghalaya Administrative Training Institute				
		0011	NULL	11,10,065	76,740		11,86,805
			Total For Sub Head:11	11,10,065	76,740		11,86,805
			(11) Disaster Mnagement Cell of MATI				
			Total For Minor: 3	1,88,29,975	11,43,956		1,99,73,931
			Training				
	800	0024	NULL	3,00,000	0		3,00,000
			Total For Sub Head:24	3,00,000	0		3,00,000
			(08) Scheme for Meghalaya Day Excellence Award				
			Total For Minor: 800	3,00,000	0		3,00,000
			Other Expenditure				
			Total For Sub Major Head : 0	1,91,29,975	11,43,956		2,02,73,931
			Null				
	Total of:VOTED(2070)			1,91,29,975	11,43,956		2,02,73,931
	Total For 2070:			1,91,29,975	11,43,956		2,02,73,931
SIXTH-SCHEDULE							
2053	District Administration						
	Catagorized Scheme						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure																					
Grant 14 District Administration																													
2053 District Administration																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>														Catagorized Scheme						Sub Major Head	Minor Head	Sub Head							
				Catagorized Scheme																									
Sub Major Head	Minor Head	Sub Head																											
VOTED	00	001	0001	NULL	59,12,387		2,80,047		61,92,434																				
				Total For Sub Head:1	59,12,387		2,80,047		61,92,434																				
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)																									
				Total For Minor: 1	59,12,387		2,80,047		61,92,434																				
				Direction and Administration.																									
		093	0001	NULL	26,28,73,204		2,57,42,247		28,86,15,451																				
				Total For Sub Head:1	26,28,73,204		2,57,42,247		28,86,15,451																				
				(01) D.C'S Establishment.																									
				Total For Minor: 93	26,28,73,204		2,57,42,247		28,86,15,451																				
				District Establishments																									
		094	0001	NULL	7,23,99,280		73,32,395		7,97,31,675																				
				Total For Sub Head:1	7,23,99,280		73,32,395		7,97,31,675																				
				(01) Sub-Divisional Establishment																									
			0002	NULL	3,07,57,785		27,79,132		3,35,36,917																				
				Total For Sub Head:2	3,07,57,785		27,79,132		3,35,36,917																				
	(02) Process Serving Establishment																												
0005	NULL		2,13,80,271		12,44,762		2,26,25,033																						
	Total For Sub Head:5		2,13,80,271		12,44,762		2,26,25,033																						
	(05) District Selection Committee																												
0006	NULL		21,88,864		1,84,240		23,73,104																						
	Total For Sub Head:6	21,88,864		1,84,240		23,73,104																							
	(06) Administration Units																												

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14	District Administration			
2053	District Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 94		12,67,26,200
		Other Establishments		
	101	0001	NULL	37,01,799
		Total For Sub Head: 1		37,01,799
		(01) Commisioners Establishment.		
		Total For Minor: 101		37,01,799
		Commissioners		
	911	0001	NULL	-29,457
		Total For Sub Head: 1		-29,457
		(01) D.C'S Establishment.		
		Total For Minor: 911		-29,457
		Deduct Recoveries of Overpayments		
		Total For Sub Major Head : 0		39,91,84,133
		NULL		
	Total of:VOTED(2053)			39,91,84,133
	Total For 2053:			39,91,84,133
				3,78,50,423
				43,70,34,556
	Total Grant:			42,26,22,828
				3,93,98,298
				46,20,21,126

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	44,17,47,195	
		2070	2,02,73,931	
		Major Head wise Total:	46,20,21,126	
		Grand Total:	46,20,21,126	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration							
GENERAL							
2054 Treasury and Accounts Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0001	NULL	63,72,032	3,83,867	67,55,899
				Total For Sub Head:1	63,72,032	3,83,867	67,55,899
				(01) Training Of Accounts and Audit			
				Total For Minor: 3	63,72,032	3,83,867	67,55,899
				Training			
		095	0001	NULL	1,58,69,521	15,50,948	1,74,20,469
				Total For Sub Head:1	1,58,69,521	15,50,948	1,74,20,469
				(01) Establishment Of Directorate Of Accounts&Treasuries.			
			0002	NULL	10,67,310	1,09,313	11,76,623
				Total For Sub Head:2	10,67,310	1,09,313	11,76,623
				(02) Cyber Treasury			
			0003	NULL	35,87,525	1,96,301	37,83,826
				Total For Sub Head:3	35,87,525	1,96,301	37,83,826
				(03) New Pension Scheme			
				Total For Minor: 95	2,05,24,356	18,56,562	2,23,80,918
				Directorate of Accounts and Treasuries			
		097	0001	NULL	10,83,049	2,83,888	13,66,937
				Total For Sub Head:1	10,83,049	2,83,888	13,66,937
				(01) District Treasuries			
			0003	NULL	33,60,854	0	33,60,854
				Total For Sub Head:3	33,60,854	0	33,60,854
				(03) Upgradation and improvement of Computer Networks in Treasuries			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97					
				44,43,903					
				2,83,888					
				47,27,791					
				Treasury Establishment					
	098	0001	NULL	9,27,96,286					
				90,38,447					
				10,18,34,733					
				Total For Sub Head: 1					
				9,27,96,286					
				90,38,447					
				10,18,34,733					
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98					
				9,27,96,286					
				90,38,447					
				10,18,34,733					
				Local Fund Audit					
				Total For Sub Major Head : 0					
				12,41,36,577					
				1,15,62,764					
				13,56,99,341					
				NULL					
	Total of:VOTED(2054)			12,41,36,577					
				1,15,62,764					
				13,56,99,341					
	Total For 2054:			12,41,36,577					
				1,15,62,764					
				13,56,99,341					
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL					
				16,24,50,291					
				1,65,03,282					
				17,89,53,573					
				Total For Sub Head: 1					
				16,24,50,291					
				1,65,03,282					
				17,89,53,573					
				(01) District Treasuries					
				Total For Minor: 97					
				16,24,50,291					
				1,65,03,282					
				17,89,53,573					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration							
2054 Treasury and Accounts Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Treasury Establishment			
	098	0002	NULL		1,64,36,903	15,32,165	1,79,69,068
			Total For Sub Head:2		1,64,36,903	15,32,165	1,79,69,068
			(02) Establishment of Assistant Director of Local Fund Audit, Tura				
			Total For Minor: 98		1,64,36,903	15,32,165	1,79,69,068
			Local Fund Audit				
	911	0000	NULL		-15,612	0	-15,612
			Total For Sub Head:0		-15,612	0	-15,612
			Null				
			Total For Minor: 911		-15,612	0	-15,612
			Deduct- Recoveries of Overpayments				
			Total For Sub Major Head : 0		17,88,71,582	1,80,35,447	19,69,07,029
			NULL				
	Total of:VOTED(2054)				17,88,71,582	1,80,35,447	19,69,07,029
	Total For 2054:				17,88,71,582	1,80,35,447	19,69,07,029
	Total Grant:				30,30,08,159	2,95,98,211	33,26,06,370

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	33,26,06,370
		Major Head wise Total:	33,26,06,370
		Grand Total:	33,26,06,370

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	5,92,30,775	59,95,887	6,52,26,662
				Total For Sub Head:1	5,92,30,775	59,95,887	6,52,26,662
				(01) Inspector General of Police's Office.			
			0002	NULL	1,32,14,225	13,68,655	1,45,82,880
				Total For Sub Head:2	1,32,14,225	13,68,655	1,45,82,880
				(02) Range Office			
			0003	NULL	16,08,625	0	16,08,625
				Total For Sub Head:3	16,08,625	0	16,08,625
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	31,41,491	1,92,703	33,34,194
				Total For Sub Head:4	31,41,491	1,92,703	33,34,194
				(04) D.I.G.(AP)'s Office			
			0005	NULL	1,05,124	0	1,05,124
				Total For Sub Head:5	1,05,124	0	1,05,124
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	1,50,00,000	1,50,00,000	3,00,00,000
				Total For Sub Head:10	1,50,00,000	1,50,00,000	3,00,00,000
				(10) Counter Insurgency			
			0011	NULL	2,07,17,025	36,21,794	2,43,38,819
				Total For Sub Head:11	2,07,17,025	36,21,794	2,43,38,819
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	8,35,89,621	82,60,053	9,18,49,674

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	8,35,89,621	82,60,053	9,18,49,674	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	19,66,23,896	3,44,39,092	23,10,62,988	
					Direction and Administration				
			003	0001	NULL	4,41,47,006	55,23,639	4,96,70,645	
					Total For Sub Head:1	4,41,47,006	55,23,639	4,96,70,645	
					(01) Police Training School/College				
					Total For Minor: 3	4,41,47,006	55,23,639	4,96,70,645	
					Education and Training				
			101	0001	NULL	5,50,64,911	55,67,236	6,06,32,147	
					Total For Sub Head:1	5,50,64,911	55,67,236	6,06,32,147	
					(01) State C.I.D.Organisation.				
				0002	NULL	26,17,76,035	2,75,84,761	28,93,60,796	
					Total For Sub Head:2	26,17,76,035	2,75,84,761	28,93,60,796	
					(02) State Special Branch				
				0003	NULL	54,59,223	5,74,008	60,33,231	
					Total For Sub Head:3	54,59,223	5,74,008	60,33,231	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	98,79,724	9,51,527	1,08,31,251		
				Total For Sub Head:4	98,79,724	9,51,527	1,08,31,251		
				(04) S.C.R.B.					
			0005	NULL	1,43,60,728	13,12,477	1,56,73,205		
				Total For Sub Head:5	1,43,60,728	13,12,477	1,56,73,205		
				(05) Cyber Crime Wing					
			0007	NULL	30,68,263	3,06,112	33,74,375		
				Total For Sub Head:7	30,68,263	3,06,112	33,74,375		
				(07) Economic Offence Wing					
				Total For Minor: 101	34,96,08,884	3,62,96,121	38,59,05,005		
				Criminal Investigation and Vigilance					
	104		0001	NULL	45,75,20,870	5,76,11,355	51,51,32,225		
				Total For Sub Head:1	45,75,20,870	5,76,11,355	51,51,32,225		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	3,45,200	0	3,45,200		
				Total For Sub Head:2	3,45,200	0	3,45,200		
				(02) Amenities for the Battalion.					
			0003	NULL	21,48,748	1,55,504	23,04,252		
				Total For Sub Head:3	21,48,748	1,55,504	23,04,252		
				(03) Hospital charge for the Battalion.					
			0004	NULL	44,87,45,757	4,31,47,729	49,18,93,486		
				Total For Sub Head:4	44,87,45,757	4,31,47,729	49,18,93,486		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	47,67,00,271	4,72,47,436		52,39,47,707
					Total For Sub Head:5	47,67,00,271	4,72,47,436		52,39,47,707
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	38,18,83,525	3,67,77,547		41,86,61,072
					Total For Sub Head:6	38,18,83,525	3,67,77,547		41,86,61,072
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	36,87,59,227	3,49,13,794		40,36,73,021
					Total For Sub Head:11	36,87,59,227	3,49,13,794		40,36,73,021
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	40,22,97,320	4,30,68,128		44,53,65,448
					Total For Sub Head:13	40,22,97,320	4,30,68,128		44,53,65,448
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	15,837	0		15,837
					Total For Sub Head:14	15,837	0		15,837
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	56,86,10,331	5,47,89,935		62,34,00,266
					Total For Sub Head:16	56,86,10,331	5,47,89,935		62,34,00,266
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	3,10,70,27,086	31,77,11,428		3,42,47,38,514
					Special Police				
		109	0001		NULL	2,55,527	-2,02,954		52,573

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	2,55,527	-2,02,954	52,573	
					(01) District Executive Police.				
				0005	NULL	78,71,372	7,85,318	86,56,690	
					Total For Sub Head:5	78,71,372	7,85,318	86,56,690	
					(05) Thumb and Finger Impression and Photography Scheme.				
				0006	NULL	5,37,82,020	48,16,085	5,85,98,105	
					Total For Sub Head:6	5,37,82,020	48,16,085	5,85,98,105	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
				0007	NULL	1,30,49,264	11,89,109	1,42,38,373	
					Total For Sub Head:7	1,30,49,264	11,89,109	1,42,38,373	
					(07) Registration and Surveillance of Foreigners				
				0008	NULL	48,46,008	4,64,768	53,10,776	
					Total For Sub Head:8	48,46,008	4,64,768	53,10,776	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	1,92,85,505	21,18,550	2,14,04,055	
					Total For Sub Head:10	1,92,85,505	21,18,550	2,14,04,055	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	22,46,948	2,31,436	24,78,384	
					Total For Sub Head:11	22,46,948	2,31,436	24,78,384	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	41,82,802	3,69,093	45,51,895	
					Total For Sub Head:12	41,82,802	3,69,093	45,51,895	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	73,22,769	8,08,707	81,31,476
					Total For Sub Head:13	73,22,769	8,08,707	81,31,476
					(13) Establishment of Watch Post Scheme.			
		0014			NULL	19,99,724	2,20,817	22,20,541
					Total For Sub Head:14	19,99,724	2,20,817	22,20,541
					(14) Cost of Police Guards for S.P.E's Office			
		0015			NULL	1,12,38,932	10,69,030	1,23,07,962
					Total For Sub Head:15	1,12,38,932	10,69,030	1,23,07,962
					(15) Expenditure on Police Check Post on Highways			
		0016			NULL	70,61,500	7,40,639	78,02,139
					Total For Sub Head:16	70,61,500	7,40,639	78,02,139
					(16) Cost of Police Guards for S.I.B's Office			
		0017			NULL	44,99,176	5,11,488	50,10,664
					Total For Sub Head:17	44,99,176	5,11,488	50,10,664
					(17) Cost of Police supplied to the Nationalised Bank			
		0018			NULL	16,79,900	2,16,469	18,96,369
					Total For Sub Head:18	16,79,900	2,16,469	18,96,369
					(18) Cost of Police Guards supplied to Civil Aviation			
		0020			NULL	1,90,12,247	19,65,198	2,09,77,445
					Total For Sub Head:20	1,90,12,247	19,65,198	2,09,77,445
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 109	15,83,33,694	1,53,03,753	17,36,37,447	
					District Police				
		113	0004		NULL	2,98,080	0	2,98,080	
					Total For Sub Head:4	2,98,080	0	2,98,080	
					(04) Contribution to the Central Fund of All India Police Control Board etc.				
					Total For Minor: 113	2,98,080	0	2,98,080	
					Welfare of Police Personnel				
		114	0001		NULL	30,03,40,764	3,09,15,568	33,12,56,332	
					Total For Sub Head:1	30,03,40,764	3,09,15,568	33,12,56,332	
					(01) State Police Wireless Organisation.				
			0002		NULL	1,32,74,292	1,08,678	1,33,82,970	
					Total For Sub Head:2	1,32,74,292	1,08,678	1,33,82,970	
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	31,36,15,056	3,10,24,246	34,46,39,302	
					Wireless and Computers				
		115	0002		NULL	31,52,428	0	31,52,428	
					Total For Sub Head:2	31,52,428	0	31,52,428	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	31,52,428	0	31,52,428	
					Modernisation of Police Force				
		116	0001		NULL	2,01,04,352	22,14,244	2,23,18,596	
					Total For Sub Head:1				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forensic Science Laboratory.	2,01,04,352	22,14,244		2,23,18,596	
				Total For Minor: 116	2,01,04,352	22,14,244		2,23,18,596	
				Forensic Science					
	800	0001		NULL	2,55,034	0		2,55,034	
				Total For Sub Head: 1	2,55,034	0		2,55,034	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	2,55,034	0		2,55,034	
				Other Expenditure					
				Total For Sub Major Head : 0	4,19,31,65,516	44,25,12,523		4,63,56,78,039	
				NULL					
				Total of:VOTED(2055)	4,19,31,65,516	44,25,12,523		4,63,56,78,039	
				Total For 2055:	4,19,31,65,516	44,25,12,523		4,63,56,78,039	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	48,26,168	4,85,102		53,11,270	
				Total For Sub Head: 1	48,26,168	4,85,102		53,11,270	
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
			0002	NULL	0	0		0	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		Total For Sub Head:2	0	0
		(02) Protection and control(Fire services station)		
	0006	NULL	0	35,82,360
		Total For Sub Head:6	0	35,82,360
		(06) Procurement of Fire Fighting Equipments		
		Total For Minor: 108	48,26,168	40,67,462
		Fire Protection and Control		
	800	0029 NULL	4,81,192	0
		Total For Sub Head:29	4,81,192	0
		(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.		
		Total For Minor: 800	4,81,192	0
		Other Expenditure		
		Total For Sub Major Head : 0	53,07,360	40,67,462
		Null		
	Total of:VOTED(2070)		53,07,360	40,67,462
	Total For 2070:		53,07,360	40,67,462
2216	Housing			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	40,24,484	0		40,24,484	
				Total For Sub Head:1	40,24,484	0		40,24,484	
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	40,24,484	0		40,24,484	
				Maintenance and Reparis					
				Total For Sub Major Head : 6	40,24,484	0		40,24,484	
				Police Housing					
	Total of:VOTED(2216)				40,24,484	0		40,24,484	
	Total For 2216:				40,24,484	0		40,24,484	
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	0		0	
				Total For Sub Head:1	0	0		0	
				(01) Inspector General of Police's Office.					
			0011	NULL	-1,260	1,260		0	
				Total For Sub Head:11	-1,260	1,260		0	
				(11) Payment dues to Me.S.E.B/Municipal Board					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 1	-1,260	1,260	0
					Direction and Administration			
	104	0005			NULL	1,77,011	-1,77,011	0
					Total For Sub Head:5	1,77,011	-1,77,011	0
					(05) Raising of 3rd M.L.P. Battalion./IRB			
					Total For Minor: 104	1,77,011	-1,77,011	0
					Special Police			
	109	0001			NULL	2,58,34,71,739	26,19,26,924	2,84,53,98,663
					Total For Sub Head:1	2,58,34,71,739	26,19,26,924	2,84,53,98,663
					(01) District Executive Police.			
		0002			NULL	2,23,88,068	-23,02,591	2,00,85,477
					Total For Sub Head:2	2,23,88,068	-23,02,591	2,00,85,477
					(02) Village Defence Organisation			
		0003			NULL	29,55,800	0	29,55,800
					Total For Sub Head:3	29,55,800	0	29,55,800
					(03) Payment towards charges for requisition of home guards			
		0004			NULL	5,26,10,960	87,39,246	6,13,50,206
					Total For Sub Head:4	5,26,10,960	87,39,246	6,13,50,206
					(04) Payments towards charges for requisition of CRP/Outside Battalion-			
		0009			NULL	1,91,27,205	-6,96,691	1,84,30,514
					Total For Sub Head:9	1,91,27,205	-6,96,691	1,84,30,514
					(09) Cost of Police Guards supplied to State Bank of India.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0011	NULL	4,000	-4,000	0		
				Total For Sub Head:11	4,000	-4,000	0		
				(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.					
			0019	NULL	2,30,443	0	2,30,443		
				Total For Sub Head:19	2,30,443	0	2,30,443		
				(19) Cost of Police Guards supplied to Monitoring Station Tura.					
			0028	NULL	5,51,32,799	0	5,51,32,799		
				Total For Sub Head:28	5,51,32,799	0	5,51,32,799		
				(28) Requisition of Vehicles					
			0030	NULL	0	4,04,810	4,04,810		
				Total For Sub Head:30	0	4,04,810	4,04,810		
				(30) Expenses for persons in Police Custodty					
				Total For Minor: 109	2,73,59,21,014	26,80,67,698	3,00,39,88,712		
				District Police					
	113	0001	NULL	82,18,780	5,63,479	87,82,259			
				Total For Sub Head:1	82,18,780	5,63,479	87,82,259		
				(01) Hospital charges for Police Personnel					
				Total For Minor: 113	82,18,780	5,63,479	87,82,259		
				Welfare of Police Personnel					
	115	0004	NULL	66,00,667	0	66,00,667			
				Total For Sub Head:4	66,00,667	0	66,00,667		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Expenditure on modernisation of District Police.					
				Total For Minor: 115	66,00,667	0	66,00,667		
				Modernisation of Police Force					
	800	0001		NULL	14,19,739	2,31,000	16,50,739		
				Total For Sub Head: 1	14,19,739	2,31,000	16,50,739		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	14,19,739	2,31,000	16,50,739		
				Other Expenditure					
				Total For Sub Major Head : 0	2,75,23,35,951	26,86,86,426	3,02,10,22,377		
				NULL					
	Total of:VOTED(2055)				2,75,23,35,951	26,86,86,426	3,02,10,22,377		
	Total For 2055:				2,75,23,35,951	26,86,86,426	3,02,10,22,377		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	0	0		
				Total For Sub Head: 1	0	0	0		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's)					
			0002	NULL	39,32,43,604	3,84,10,996	43,16,54,600		
				Total For Sub Head:2	39,32,43,604	3,84,10,996	43,16,54,600		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Minor Sub Major Head Head	Catagorized Scheme		
		(02) Protection and control(Fire services station)		
	0005	NULL	58,648	0
		Total For Sub Head:5	58,648	0
		(05) Modernisation Of Fire Service		
	0009	NULL	95,78,000	0
		Total For Sub Head:9	95,78,000	0
		(08) National Emergency Response System (NERS)		
		Total For Minor: 108	40,28,80,252	3,84,10,996
		Fire Protection and Control		
	800	0029	2,00,000	0
		Total For Sub Head:29	2,00,000	0
		(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.		
		Total For Minor: 800	2,00,000	0
		Other Expenditure		
		Total For Sub Major Head : 0	40,30,80,252	3,84,10,996
		Null		
	Total of:VOTED(2070)		40,30,80,252	3,84,10,996
	Total For 2070:		40,30,80,252	3,84,10,996
2216	Housing			
	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	3,13,000	0	3,13,000
				Total For Sub Head:1	3,13,000	0	3,13,000
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter			
				Total For Minor: 53	3,13,000	0	3,13,000
				Maintenance and Reparis			
				Total For Sub Major Head : 6	3,13,000	0	3,13,000
				Police Housing			
	Total of:VOTED(2216)				3,13,000	0	3,13,000
Total For 2216:					3,13,000	0	3,13,000
4055	Capital Outlay on Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	207	0002	NULL	59,94,170	0	59,94,170
				Total For Sub Head:2	59,94,170	0	59,94,170
				(02) Construction of Administrative Building for State Police/Police station and outpost, ur			
				Total For Minor: 207	59,94,170	0	59,94,170
				State Police			
				Total For Sub Major Head : 0	59,94,170	0	59,94,170
				Null			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure		Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
4055	Capital Outlay on Police Sub Major Head Minor Head Sub Head Catagorized Scheme				
	Total of:VOTED(4055)	59,94,170	0		59,94,170
	Total For 4055:	59,94,170	0		59,94,170
	Total Grant:	7,36,42,20,733	75,36,77,407		8,11,78,98,140

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	7,65,67,00,416	
		2070	45,08,66,070	
		2216	43,37,484	
		4055	59,94,170	
		Major Head wise Total:	8,11,78,98,140	
		Grand Total:	8,11,78,98,140	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	1,00,02,864	11,07,350	1,11,10,214
				Total For Sub Head:1	1,00,02,864	11,07,350	1,11,10,214
				(01) Superintendence			
			0004	NULL	79,805	0	79,805
				Total For Sub Head:4	79,805	0	79,805
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	1,00,82,669	11,07,350	1,11,90,019
				Direction and Administration			
				Total For Sub Major Head : 0	1,00,82,669	11,07,350	1,11,90,019
				NULL			
				Total of:VOTED(2056)	1,00,82,669	11,07,350	1,11,90,019
				Total For 2056:	1,00,82,669	11,07,350	1,11,90,019
SIXTH-SCHEDULE							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	3,62,000	0	3,62,000	
					Direction and Administration				
	101	0001			NULL	2,88,02,088	24,07,949	3,12,10,037	
					Total For Sub Head:1	2,88,02,088	24,07,949	3,12,10,037	
					(01) District Jail, Shillong.				
		0002			NULL	1,81,94,083	15,64,426	1,97,58,509	
					Total For Sub Head:2	1,81,94,083	15,64,426	1,97,58,509	
					(02) District Jail, Tura				
		0004			NULL	1,76,32,115	16,45,415	1,92,77,530	
					Total For Sub Head:4	1,76,32,115	16,45,415	1,92,77,530	
					(04) District Jail, Williamnagar				
		0005			NULL	1,95,20,466	14,41,678	2,09,62,144	
					Total For Sub Head:5	1,95,20,466	14,41,678	2,09,62,144	
					(05) District Jail, Jowai				
		0008			NULL	33,84,988	3,21,016	37,06,004	
					Total For Sub Head:8	33,84,988	3,21,016	37,06,004	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	7,81,500	81,084	8,62,584	
					Total For Sub Head:9	7,81,500	81,084	8,62,584	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	1,67,27,111	14,78,605	1,82,05,716	
					Total For Sub Head:11	1,67,27,111	14,78,605	1,82,05,716	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					(11) District Jail Nongpoh		
					Total For Minor: 101	10,50,42,351	89,40,173
					Jails		
		102	0001		NULL	11,50,016	1,18,360
					Total For Sub Head:1	11,50,016	1,18,360
					(01) Manufacture of furniture etc.		
					Total For Minor: 102	11,50,016	1,18,360
					Jail manufactures		
		800	0003		NULL	6,89,430	70,761
					Total For Sub Head:3	6,89,430	70,761
					(03) Strengthening and improvement of medical care.		
					Total For Minor: 800	6,89,430	70,761
					Other Expenditure		
					Total For Sub Major Head : 0	10,72,43,797	91,29,294
					NULL		
					Total of:VOTED(2056)	10,72,43,797	91,29,294
					Total For 2056:	10,72,43,797	91,29,294
					Total Grant:	11,73,26,466	1,02,36,644
							12,75,63,110

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	12,75,63,110
		Major Head wise Total:	12,75,63,110
		Grand Total:	12,75,63,110

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	22,50,998	2,67,923		25,18,921	
				Total For Sub Head:1	22,50,998	2,67,923		25,18,921	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	22,50,998	2,67,923		25,18,921	
				Direction and Adminstration					
		101	0001	NULL	70,18,525	6,96,951		77,15,476	
				Total For Sub Head:1	70,18,525	6,96,951		77,15,476	
				(01) Stationery And Store Office					
			0002	NULL	98,596	0		98,596	
				Total For Sub Head:2	98,596	0		98,596	
				(02) Purchase For State Government Offices					
				Total For Minor: 101	71,17,121	6,96,951		78,14,072	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	4,07,77,687	-1,88,758		4,05,88,929	
				Total For Sub Head:1	4,07,77,687	-1,88,758		4,05,88,929	
				(01) Press Administration					
			0002	NULL	3,24,46,302	38,42,728		3,62,89,030	
				Total For Sub Head:2	3,24,46,302	38,42,728		3,62,89,030	
				(02) Composing And Standing Forms Branch					
			0003	NULL	3,45,52,810	37,62,124		3,83,14,934	
				Total For Sub Head:3	3,45,52,810	37,62,124		3,83,14,934	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Machine Printing Branch			
	0004			NULL	3,12,67,212	31,89,201	3,44,56,413
				Total For Sub Head:4	3,12,67,212	31,89,201	3,44,56,413
				(04) Binding And Warehousing Branch			
	0005			NULL	17,39,264	2,58,744	19,98,008
				Total For Sub Head:5	17,39,264	2,58,744	19,98,008
				(05) Mechanical Branch			
	0006			NULL	1,34,52,647	16,03,154	1,50,55,801
				Total For Sub Head:6	1,34,52,647	16,03,154	1,50,55,801
				(06) Reading Branch			
	0007			NULL	-11,275	0	-11,275
				Total For Sub Head:7	-11,275	0	-11,275
				(01) Meghalaya Legislative Assembly Printing Press			
				Total For Minor: 103	15,42,24,647	1,24,67,193	16,66,91,840
				Government Presses			
	105	0001		NULL	11,59,534	1,00,153	12,59,687
				Total For Sub Head:1	11,59,534	1,00,153	12,59,687
				(01) Book Depot			
				Total For Minor: 105	11,59,534	1,00,153	12,59,687
				Government Publications			
				Total For Sub Major Head : 0	16,47,52,300	1,35,32,220	17,82,84,520
				NULL			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2058)			16,47,52,300		1,35,32,220		17,82,84,520	
	Total For 2058:			16,47,52,300		1,35,32,220		17,82,84,520	
SIXTH-SCHEDULE									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	7,93,350	48,600		8,41,950	
				Total For Sub Head:1	7,93,350	48,600		8,41,950	
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	7,93,350	48,600		8,41,950	
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	1,09,21,877	10,60,086		1,19,81,963	
				Total For Sub Head:1	1,09,21,877	10,60,086		1,19,81,963	
				(01) Press Administration					
			0002	NULL	1,26,36,081	13,99,183		1,40,35,264	
				Total For Sub Head:2	1,26,36,081	13,99,183		1,40,35,264	
				(02) Composing And Standing Forms Branch					
			0003	NULL	79,81,571	7,44,244		87,25,815	
				Total For Sub Head:3	79,81,571	7,44,244		87,25,815	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	8,58,498	36,288		8,94,786	
				Total For Sub Head:11	8,58,498	36,288		8,94,786	
				(08) Branch Press Jowai					
				Total For Minor: 103	3,23,98,027	32,39,801		3,56,37,828	
				Government Presses					
	105	0001		NULL	2,87,964	31,400		3,19,364	
				Total For Sub Head:1	2,87,964	31,400		3,19,364	
				(01) Book Depot					
				Total For Minor: 105	2,87,964	31,400		3,19,364	
				Government Publications					
	800	0002		NULL	2,65,000	0		2,65,000	
				Total For Sub Head:2	2,65,000	0		2,65,000	
				(02) Maintenance Of Press Building					
				Total For Minor: 800	2,65,000	0		2,65,000	
				Other Expenditure					
				Total For Sub Major Head : 0	3,37,44,341	33,19,801		3,70,64,142	
				NULL					
	Total of: VOTED(2058)				3,37,44,341	33,19,801		3,70,64,142	
	Total For 2058:				3,37,44,341	33,19,801		3,70,64,142	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:	19,84,96,641	1,68,52,021	21,53,48,662

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	21,53,48,662
		Major Head wise Total:	21,53,48,662
		Grand Total:	21,53,48,662

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	53,24,647	1,06,89,389
				Total For Sub Head: 1	53,64,742	53,24,647	1,06,89,389
				(01) Chief Minister`s Secretariat.			
			0013	NULL	5,45,66,541	0	5,45,66,541
				Total For Sub Head: 13	5,45,66,541	0	5,45,66,541
				(01) P.W.D.Secretariat			
			0014	NULL	1,50,000	0	1,50,000
				Total For Sub Head: 14	1,50,000	0	1,50,000
				(02) Contribution to Indian Road Congress-			
			0017	NULL	1,18,000	0	1,18,000
				Total For Sub Head: 17	1,18,000	0	1,18,000
				(05) Contribution to Indian National Group of International Association of Bridge and Stru			
			0018	NULL	29,500	0	29,500
				Total For Sub Head: 18	29,500	0	29,500
				(06) Contribution to Indian Building Congress			
				Total For Minor: 90	6,02,28,783	53,24,647	6,55,53,430
				Secretariat			
				Total For Sub Major Head : 0	6,02,28,783	53,24,647	6,55,53,430
				NULL			
	Total of: VOTED(2052)				6,02,28,783	53,24,647	6,55,53,430

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure			
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
2052	Secretariat-General Services										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
Total For 2052:				6,02,28,783		53,24,647		6,55,53,430			
2059	Public Works										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0003	NULL	4,46,37,146		43,02,711		4,89,39,857		
			Total For Sub Head:3			4,46,37,146		43,02,711		4,89,39,857	
			(02) Chief Engineer and his establishment (Buildings)								
			0006	NULL	1,14,04,514		11,11,219		1,25,15,733		
			Total For Sub Head:6			1,14,04,514		11,11,219		1,25,15,733	
			(05) Superintending Engineer and his establishment (Buildings)								
		0012	NULL	11,89,690		1,61,567		13,51,257			
		Total For Sub Head:12			11,89,690		1,61,567		13,51,257		
		(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
		Total For Minor: 1				5,72,31,350		55,75,497		6,28,06,847	
		Direction and Administration									
			052	0004	NULL	8,50,000		0		8,50,000	
Total For Sub Head:4			8,50,000		0		8,50,000				
(03) R/C of T & P etc											
Total For Minor: 52				8,50,000		0		8,50,000			
Machinery and Equipment											
	053	0006	NULL	21,32,312		0		21,32,312			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				21,32,312					
				0					
				21,32,312					
				0					
				21,32,312					
				Maintenance and Repairs					
	105	0001		NULL					
				2,87,294					
				0					
				2,87,294					
				0					
				2,87,294					
				Public Works Workshops					
	800	0008		NULL					
				0					
				6,48,000					
				6,48,000					
				6,48,000					
				0					
				6,48,000					
				6,48,000					
				Other Expenditure					
				Total For Sub Major Head : 80					
				6,05,00,956					
				62,23,497					
				6,67,24,453					
				General					
				Total of:VOTED(2059)					
				6,05,00,956					
				62,23,497					
				6,67,24,453					
				Total For 2059:					
				6,05,00,956					
				62,23,497					
				6,67,24,453					
Capital Outlay on Public Works									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	26,46,45,744	10,00,00,000	36,46,45,744
				Total For Sub Head:1	26,46,45,744	10,00,00,000	36,46,45,744
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	26,46,45,744	10,00,00,000	36,46,45,744
				Construction			
				Total For Sub Major Head : 80	26,46,45,744	10,00,00,000	36,46,45,744
				General			
	Total of:VOTED(4059)				26,46,45,744	10,00,00,000	36,46,45,744
	Total For 4059:				26,46,45,744	10,00,00,000	36,46,45,744
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	23,79,000	0	23,79,000
				(04) Research and Training			
				Total For Minor: 800	23,79,000	0	23,79,000
				Other Expenditure			
				Total For Sub Major Head : 4	23,79,000	0	23,79,000
				Art and Culture			

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY				Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
4202	Capital Outlay on Education, Sports,Art and Culture					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
	Total of:VOTED(4202)			23,79,000	0	23,79,000
	Total For 4202:			23,79,000	0	23,79,000
SIXTH-SCHEDULE						
2059	Public Works					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0008	NULL	67,84,962	0
				Total For Sub Head:8	67,84,962	0
				(07) Divisional and Subordinate Offices (Roads)		
			0009	NULL	11,66,06,120	1,15,14,629
				Total For Sub Head:9	11,66,06,120	1,15,14,629
				(08) Divisional and Subordinate Offices (Buildings)		
			0011	NULL	1,52,84,924	14,91,271
				Total For Sub Head:11	1,52,84,924	14,91,271
				(10) Electrical Division and Sub-ordinate Offices (Buildings)		
			0012	NULL	3,65,261	0
				Total For Sub Head:12	3,65,261	0
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	13,90,41,267	1,30,05,900	15,20,47,167	
					Direction and Administration				
	052	0004			NULL	-31,78,983	-14,94,222	-46,73,205	
					Total For Sub Head:4	-31,78,983	-14,94,222	-46,73,205	
					(03) R/C of T & P etc				
		0005			NULL	-7,48,102	-3,73,555	-11,21,657	
					Total For Sub Head:5	-7,48,102	-3,73,555	-11,21,657	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					Total For Minor: 52	-39,27,085	-18,67,777	-57,94,862	
					Machinery and Equipment				
	053	0006			NULL	7,39,47,326	0	7,39,47,326	
					Total For Sub Head:6	7,39,47,326	0	7,39,47,326	
					(06) Work Charged Establishment.				
		0007			NULL	12,07,79,093	0	12,07,79,093	
					Total For Sub Head:7	12,07,79,093	0	12,07,79,093	
					(07) Other maintenance expenditure.				
					Total For Minor: 53	19,47,26,419	0	19,47,26,419	
					Maintenance and Repairs				
					Total For Sub Major Head : 80	32,98,40,601	1,11,38,123	34,09,78,724	
					General				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2059)						
				32,98,40,601	1,11,38,123		34,09,78,724
	Total For 2059:						
				32,98,40,601	1,11,38,123		34,09,78,724
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	4,48,59,578	0	4,48,59,578
				Total For Sub Head:1	4,48,59,578	0	4,48,59,578
				(01) Work Charged Establishment			
			0002	NULL	3,56,84,608	0	3,56,84,608
				Total For Sub Head:2	3,56,84,608	0	3,56,84,608
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,05,44,186	0	8,05,44,186
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,05,44,186	0	8,05,44,186
				Other Housing			
	Total of:VOTED(2216)						
				8,05,44,186	0		8,05,44,186
	Total For 2216:						
				8,05,44,186	0		8,05,44,186

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	3,80,69,813	0	3,80,69,813
				Total For Sub Head: 1	3,80,69,813	0	3,80,69,813
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	3,80,69,813	0	3,80,69,813
				Construction			
				Total For Sub Major Head : 80	3,80,69,813	0	3,80,69,813
				General			
	Total of:VOTED(4059)				3,80,69,813	0	3,80,69,813
	Total For 4059:				3,80,69,813	0	3,80,69,813
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0012	NULL	53,272	0	53,272
				Total For Sub Head: 12	53,272	0	53,272
				(01) Construction Of Residential Buildings-			
				Total For Minor: 700	53,272	0	53,272
				Other Housing			
				Total For Sub Major Head : 1	53,272	0	53,272
				Government Residential Buildings			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
4216	Capital Outlay on Housing Sub Minor Sub Major Head Head Head Catagorized Scheme			
	Total of: VOTED(4216)	53,272	0	53,272
	Total For 4216:	53,272	0	53,272
	Total Grant:	83,62,62,355	12,26,86,267	95,89,48,622

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	6,55,53,430	
		2059	40,77,03,177	
		2216	8,05,44,186	
		4059	40,27,15,557	
		4202	23,79,000	
		4216	53,272	
		Major Head wise Total:	95,89,48,622	
		Grand Total:	95,89,48,622	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	106	0002	NULL	1,40,320	0		1,40,320	
				Total For Sub Head:2	1,40,320	0		1,40,320	
				(02) Air Raid Precaution					
				Total For Minor: 106	1,40,320	0		1,40,320	
				Civil Defence					
		107	0001	NULL	11,86,731	0		11,86,731	
				Total For Sub Head:1	11,86,731	0		11,86,731	
				(01) Expenditure On Home Guards					
				Total For Minor: 107	11,86,731	0		11,86,731	
				Home Guards					
				Total For Sub Major Head : 0	13,27,051	0		13,27,051	
				Null					
				Total of:CHARGED(2070)	13,27,051	0		13,27,051	
VOTED	00	001	0001	NULL	14,15,502	1,88,831		16,04,333	
				Total For Sub Head:1	14,15,502	1,88,831		16,04,333	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	14,15,502	1,88,831		16,04,333	
				Direction and Administration.					
		106	0001	NULL	1,56,61,430	20,01,829		1,76,63,259	
				Total For Sub Head:1	1,56,61,430	20,01,829		1,76,63,259	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarter Organisation for Civil Defence					
		0002		NULL	6,28,898	0		6,28,898	
				Total For Sub Head:2	6,28,898	0		6,28,898	
				(02) Air Raid Precaution					
		0008		NULL	3,58,30,571	33,22,209		3,91,52,780	
				Total For Sub Head:8	3,58,30,571	33,22,209		3,91,52,780	
				(08) Central Training Institute,Shillong-					
		0009		NULL	1,34,674	0		1,34,674	
				Total For Sub Head:9	1,34,674	0		1,34,674	
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	5,22,55,573	53,24,038		5,75,79,611	
				Civil Defence					
	107	0001		NULL	3,37,53,875	37,09,092		3,74,62,967	
				Total For Sub Head:1	3,37,53,875	37,09,092		3,74,62,967	
				(01) Expenditure On Home Guards					
		0002		NULL	15,16,76,549	1,39,76,208		16,56,52,757	
				Total For Sub Head:2	15,16,76,549	1,39,76,208		16,56,52,757	
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	18,54,30,424	1,76,85,300		20,31,15,724	
				Home Guards					
				Total For Sub Major Head : 0	23,91,01,499	2,31,98,169		26,22,99,668	
				Null					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2070)					23,91,01,499	2,31,98,169	26,22,99,668		
Total For 2070:					24,04,28,550	2,31,98,169	26,36,26,719		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	1,96,53,700	16,26,187	2,12,79,887		
				Total For Sub Head:2	1,96,53,700	16,26,187	2,12,79,887		
				(02) Air Raid Precaution					
				Total For Minor: 106	1,96,53,700	16,26,187	2,12,79,887		
				Civil Defence					
		107	0001	NULL	5,07,70,285	53,31,743	5,61,02,028		
				Total For Sub Head:1	5,07,70,285	53,31,743	5,61,02,028		
				(01) Expenditure On Home Guards					
			0002	NULL	-75,151	0	-75,151		
				Total For Sub Head:2	-75,151	0	-75,151		
				(02) Creation\Raising Of Border Wing Home Guards-					
			0005	NULL	83,35,600	75,64,050	1,58,99,650		
				Total For Sub Head:5	83,35,600	75,64,050	1,58,99,650		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Duty/Washing Allowance			
				Total For Minor: 107	5,90,30,734	1,28,95,793	7,19,26,527
				Home Guards			
				Total For Sub Major Head : 0	7,86,84,434	1,45,21,980	9,32,06,414
				Null			
	Total of:VOTED(2070)			7,86,84,434	1,45,21,980	9,32,06,414	
	Total For 2070:			7,86,84,434	1,45,21,980	9,32,06,414	
	Total Grant:			31,91,12,984	3,77,20,149	35,68,33,133	

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	35,68,33,133
		Major Head wise Total:	35,68,33,133
		Grand Total:	35,68,33,133

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,42,62,679	24,33,222		2,66,95,901	
				Total For Sub Head: 1	2,42,62,679	24,33,222		2,66,95,901	
				(01) Headquarter					
				Total For Minor: 1	2,42,62,679	24,33,222		2,66,95,901	
				Direction and Administration					
		101	0001	NULL	12,70,88,993	1,07,04,357		13,77,93,350	
				Total For Sub Head: 1	12,70,88,993	1,07,04,357		13,77,93,350	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	12,70,88,993	1,07,04,357		13,77,93,350	
				Government Primary School					
		102	0001	NULL	36,64,23,628	0		36,64,23,628	
				Total For Sub Head: 1	36,64,23,628	0		36,64,23,628	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	14,90,26,805	0		14,90,26,805	
				Total For Sub Head:2	14,90,26,805	0		14,90,26,805	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	1,56,000	0		1,56,000	
				Total For Sub Head:3	1,56,000	0		1,56,000	
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	1,26,48,335	0		1,26,48,335	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				1,26,48,335		0		1,26,48,335	
				(11) Expenditure on M.E. Schools under deficit system					
	0013			NULL	14,51,50,981	2,40,39,484		16,91,90,465	
				Total For Sub Head:13					
				14,51,50,981		2,40,39,484		16,91,90,465	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	2,14,51,00,000	0		2,14,51,00,000	
				NULL	50,11,95,300	0		50,11,95,300	
				Total For Sub Head:25					
				2,64,62,95,300		0		2,64,62,95,300	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	19,28,80,000	0		19,28,80,000	
				NULL	29,65,37,000	65,00,000		30,30,37,000	
				Total For Sub Head:29					
				48,94,17,000		65,00,000		49,59,17,000	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	61,67,966	24,50,000		86,17,966	
				Total For Sub Head:34					
				61,67,966		24,50,000		86,17,966	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102		3,81,52,86,015	3,29,89,484	3,84,82,75,499	
				Assistance to Non Government Primary Schools					
	104	0001		NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1					
				-1,51,342		0		-1,51,342	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	-1,51,342	0	-1,51,342		
				Inspection					
	106	0001		NULL	7,05,090	0	7,05,090		
				Total For Sub Head:1	7,05,090	0	7,05,090		
				(01) State Awards for Primary School Teachers					
				Total For Minor: 106	7,05,090	0	7,05,090		
				Teachers and Other Services					
				Total For Sub Major Head : 1	3,96,71,91,435	4,61,27,063	4,01,33,18,498		
				Elementary Education					
	02	001	0001	NULL	1,61,26,011	16,30,553	1,77,56,564		
				Total For Sub Head:1	1,61,26,011	16,30,553	1,77,56,564		
				(01) Head quarter					
			0002	NULL	43,89,431	5,12,764	49,02,195		
				Total For Sub Head:2	43,89,431	5,12,764	49,02,195		
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	1,55,658	0	1,55,658		
				Total For Sub Head:3	1,55,658	0	1,55,658		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,06,71,100	21,43,317	2,28,14,417		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0001	NULL	3,92,900	0	3,92,900			
			Total For Sub Head:1	3,92,900	0	3,92,900			
			(01) State Award to Scholls Teachers						
		0002	NULL	12,00,000	0	12,00,000			
			Total For Sub Head:2	12,00,000	0	12,00,000			
			(02) Contribution for Celebration of Teachers Day						
			Total For Minor: 104	15,92,900	0	15,92,900			
	Teachers and Other Services								
	105	0009	NULL	1,64,65,584	3,00,675	1,67,66,259			
			Total For Sub Head:9	1,64,65,584	3,00,675	1,67,66,259			
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 105	1,64,65,584	3,00,675	1,67,66,259			
	Teachers Training								
	106	0001	NULL	36,536	0	36,536			
			Total For Sub Head:1	36,536	0	36,536			
			(01) Establishment for Textbooks Cum reference book section.						
			Total For Minor: 106	36,536	0	36,536			
	Text Books								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107	0003	NULL		3,75,000	0		3,75,000	
			Total For Sub Head:3		3,75,000	0		3,75,000	
			(03) High School Scholarships						
			Total For Minor: 107		3,75,000	0		3,75,000	
			Scholarships						
	109	0001	NULL		2,251	0		2,251	
			Total For Sub Head:1		2,251	0		2,251	
			(01) Secondary Schools for Boys-						
		0002	NULL		1,61,280	0		1,61,280	
			Total For Sub Head:2		1,61,280	0		1,61,280	
			(02) Secondary Schools for Girls-						
		0003	NULL		-15,873	0		-15,873	
			Total For Sub Head:3		-15,873	0		-15,873	
			(03) Special Schools						
		0020	NULL		14,47,993	1,85,771		16,33,764	
			Total For Sub Head:20		14,47,993	1,85,771		16,33,764	
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			Total For Minor: 109		15,95,651	1,85,771		17,81,422	
			Government Secondary Schools						
	110	0001	NULL		22,13,68,256	6,84,088		22,20,52,344	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	22,13,68,256	6,84,088	22,20,52,344		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	46,40,74,905	7,43,93,042	53,84,67,947		
				Total For Sub Head:2	46,40,74,905	7,43,93,042	53,84,67,947		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	4,80,40,583	29,79,560	5,10,20,143		
				Total For Sub Head:3	4,80,40,583	29,79,560	5,10,20,143		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	9,39,00,000	20,20,000	9,59,20,000		
				Total For Sub Head:4	9,39,00,000	20,20,000	9,59,20,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	21,36,000	0	21,36,000		
				Total For Sub Head:8	21,36,000	0	21,36,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	3,86,19,572	2,20,000	3,88,39,572		
				Total For Sub Head:9	3,86,19,572	2,20,000	3,88,39,572		
				(09) Improvement facilities for teaching of science in High Schools					
		0043		NULL	1,28,00,708	7,00,000	1,35,00,708		
				Total For Sub Head:43	1,28,00,708	7,00,000	1,35,00,708		
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 110	88,09,40,024	8,09,96,690	96,19,36,714		
				Assistance to Non-Government Secondary Schools					
	800	0010		NULL	-32,971	0	-32,971		
				Total For Sub Head:10	-32,971	0	-32,971		
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
		0024		NULL	15,00,00,000	0	15,00,00,000		
				Total For Sub Head:24	15,00,00,000	0	15,00,00,000		
				(23) Assistance under Article 275(1)					
				Total For Minor: 800	14,99,67,029	0	14,99,67,029		
				Other Expenditure					
				Total For Sub Major Head : 2	1,07,16,43,824	8,36,26,453	1,15,52,70,277		
				Secondary Education					
	03	001	0001	NULL	2,23,70,679	19,28,312	2,42,98,991		
				Total For Sub Head:1	2,23,70,679	19,28,312	2,42,98,991		
				(01) Headquarter					
		0004		NULL	16,80,000	0	16,80,000		
				Total For Sub Head:4	16,80,000	0	16,80,000		
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1	2,40,50,679	19,28,312	2,59,78,991		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0001	NULL	1,05,21,33,747	0	1,05,21,33,747			
			Total For Sub Head:1	1,05,21,33,747	0	1,05,21,33,747			
			(01) Expenditure on Colleges under deficit system-						
		0022	NULL	90,01,477	0	90,01,477			
			Total For Sub Head:22	90,01,477	0	90,01,477			
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			Total For Minor: 104	1,06,11,35,224	0	1,06,11,35,224			
	Assistance to Non-Government Colleges and Institutes								
	107	0023	NULL	-30,550	0	-30,550			
			Total For Sub Head:23	-30,550	0	-30,550			
			(23) Exgratia Grants						
		0028	NULL	-15,000	0	-15,000			
			Total For Sub Head:28	-15,000	0	-15,000			
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			Total For Minor: 107	-45,550	0	-45,550			
	Scholarships								
			Total For Sub Major Head : 3	1,08,51,40,353	19,28,312	1,08,70,68,665			
	University and Higher Education								
	04	001	0001	NULL	37,54,718	3,87,285	41,42,003		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	37,54,718	3,87,285	41,42,003		
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1	37,54,718	3,87,285	41,42,003		
				Direction and Administration					
				Total For Sub Major Head : 4	37,54,718	3,87,285	41,42,003		
				Adult Education					
80	001	0006		NULL	3,97,683	0	3,97,683		
				Total For Sub Head:6	3,97,683	0	3,97,683		
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	3,97,683	0	3,97,683		
				Direction and Administration					
	003	0002		NULL	3,80,05,142	42,14,688	4,22,19,830		
				Total For Sub Head:2	3,80,05,142	42,14,688	4,22,19,830		
				(01) Directorate (SCERT)					
		0003		NULL	5,52,60,698	0	5,52,60,698		
				Total For Sub Head:3	5,52,60,698	0	5,52,60,698		
				(02) Teachers training					
		0010		NULL	28,81,464	3,08,612	31,90,076		
				Total For Sub Head:10	28,81,464	3,08,612	31,90,076		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Setting up of Evaluation Unit					
		0013		NULL	8,17,000	0		8,17,000	
				Total For Sub Head:13		8,17,000	0	8,17,000	
				(13) State Talent Search ME- and High Schools					
		0014		NULL	7,70,000	0		7,70,000	
				Total For Sub Head:14		7,70,000	0	7,70,000	
				(14) National Talent Search					
		0017		NULL	72,38,264	6,85,672		79,23,936	
				Total For Sub Head:17		72,38,264	6,85,672	79,23,936	
				(17) Establishment of Educational Technology cell					
		0035		Centrally Sponsored Schemes	10,65,80,290	1,27,49,256		11,93,29,546	
				NULL	-1,83,13,598	-1,07,70,942		-2,90,84,540	
				Total For Sub Head:35		8,82,66,692	19,78,314	9,02,45,006	
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	19,32,39,260	71,87,286		20,04,26,546	
				Training					
	108	0001		NULL	5,52,92,115	2,90,92,115		8,43,84,230	
				Total For Sub Head:1		5,52,92,115	2,90,92,115	8,43,84,230	
				(01) Meghalaya Board of Schools Education					
		0002		NULL	34,77,130	0		34,77,130	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				34,77,130		0		34,77,130	
				(02) Public Examination					
				5,87,69,245		2,90,92,115		8,78,61,360	
				Total For Minor: 108 Examinations					
				25,24,06,188		3,62,79,401		28,86,85,589	
				Total For Sub Major Head : 80 General					
				6,38,01,36,518		16,83,48,514		6,54,84,85,032	
				Total of:VOTED(2202)					
				6,38,01,36,518		16,83,48,514		6,54,84,85,032	
				6,38,01,36,518		16,83,48,514		6,54,84,85,032	
				Total For 2202:					
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	22,48,751		73,669		23,22,420	
				22,48,751		73,669		23,22,420	
				(01) Head quarter and staff					
				22,48,751		73,669		23,22,420	
				Total For Minor: 1 Direction and Administration					
		103	0003	18,13,702		1,59,140		19,72,842	
				18,13,702		1,59,140		19,72,842	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103	18,13,702	1,59,140	19,72,842		
				Technical Schools					
	105	0001		NULL	6,69,82,406	64,39,710	7,34,22,116		
				Total For Sub Head:1	6,69,82,406	64,39,710	7,34,22,116		
				(01) Shillong Polytechnic-					
		0005		NULL	17,08,272	1,73,601	18,81,873		
				Total For Sub Head:5	17,08,272	1,73,601	18,81,873		
				(05) Setting up of new polytechnic					
		0013		NULL	2,43,85,126	29,00,277	2,72,85,403		
				Total For Sub Head:13	2,43,85,126	29,00,277	2,72,85,403		
				(10) Jowai Polytechnics					
		0014		NULL	2,31,60,238	19,92,083	2,51,52,321		
				Total For Sub Head:14	2,31,60,238	19,92,083	2,51,52,321		
				(11) Tura Polytechnics					
		0015		NULL	10,32,570	0	10,32,570		
				Total For Sub Head:15	10,32,570	0	10,32,570		
				(12) Excursion for Student of Technical Institution					
				Total For Minor: 105	11,72,68,612	1,15,05,671	12,87,74,283		
				Polytechnics					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107	0001	NULL		-5,880	0		-5,880	
			Total For Sub Head: 1		-5,880	0		-5,880	
			(01) Scholarships for studies in Engineering Institutes-						
			Total For Minor: 107		-5,880	0		-5,880	
			Scholarships						
	800	0001	NULL		-13,347	0		-13,347	
			Total For Sub Head: 1		-13,347	0		-13,347	
			(01) Excursion for student of Technical Institution						
			Total For Minor: 800		-13,347	0		-13,347	
			Other Expenditure						
	911	0011	NULL		-29,512	0		-29,512	
			Total For Sub Head: 11		-29,512	0		-29,512	
			(11) Tura Polytechnics						
			Total For Minor: 911		-29,512	0		-29,512	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0		12,12,82,326	1,17,38,480		13,30,20,806	
			NULL						
	Total of:VOTED(2203)				12,12,82,326	1,17,38,480		13,30,20,806	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2203:					12,12,82,326	1,17,38,480	13,30,20,806		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	911	0003	NULL	-16,685	0	-16,685		
				Total For Sub Head:3	-16,685	0	-16,685		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-16,685	0	-16,685		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	-16,685	0	-16,685		
				NULL					
Total of:CHARGED(2204)					-16,685	0	-16,685		
VOTED	00	001	0001	NULL	5,62,573	22,44,848	28,07,421		
				Total For Sub Head:1	5,62,573	22,44,848	28,07,421		
				(01) Directorate of Sport.					
			0002	NULL	0	2,55,284	2,55,284		
				Total For Sub Head:2	0	2,55,284	2,55,284		
				(02) Sport Officer and staff-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	5,62,573	25,00,132	30,62,705		
				Direction and Administration					
	102	0001	NULL	38,940	0	38,940			
			Total For Sub Head:1	38,940	0	38,940			
			(01) Youth Camp						
		0003	NULL	1,17,31,278	9,73,195	1,27,04,473			
			Total For Sub Head:3	1,17,31,278	9,73,195	1,27,04,473			
			(03) National Cadet Corps UNit Offices						
		0004	NULL	30,534	0	30,534			
			Total For Sub Head:4	30,534	0	30,534			
			(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum						
		0006	NULL	22,99,040	2,37,228	25,36,268			
			Total For Sub Head:6	22,99,040	2,37,228	25,36,268			
			(06) Boys scouts and Girls Guides						
		0012	Centrally Sponsored Schemes	38,940	0	38,940			
			NULL	29,53,878	2,31,939	31,85,817			
			Total For Sub Head:12	29,92,818	2,31,939	32,24,757			
			(12) Setting Of State Liaison Cell for Nss						
			Total For Minor: 102	1,70,92,610	14,42,362	1,85,34,972			
			Youth Welfare Programme for Students						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	911	0003		NULL	-37,500	0			-37,500
				Total For Sub Head:3	-37,500	0			-37,500
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-37,500	0			-37,500
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	1,76,17,683	39,42,494			2,15,60,177
				NULL					
	Total of:VOTED(2204)				1,76,17,683	39,42,494			2,15,60,177
	Total For 2204:				1,76,00,998	39,42,494			2,15,43,492
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	800	0004	N.E.C Scheme	2,17,00,980	0			2,17,00,980
				Total For Sub Head:4	2,17,00,980	0			2,17,00,980
				(04) Financial Support to the Student of N.E.R. for Higher Professional Courses					
				Total For Minor: 800	2,17,00,980	0			2,17,00,980
				Other Expenditure					
				Total For Sub Major Head : 3	2,17,00,980	0			2,17,00,980

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Animal Husbandry & Veterinary					
	Total of:VOTED(2552)			2,17,00,980	0	2,17,00,980			
	Total For 2552:			2,17,00,980	0	2,17,00,980			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	-26,034	0	-26,034		
				NULL					
			0001	NULL	2,82,97,99,738	28,36,89,345	3,11,34,89,083		
				Total For Sub Head:1	2,82,97,99,738	28,36,89,345	3,11,34,89,083		
				(01) Expenditure on Primary Schools-					
			0003	NULL	23,50,15,500	2,22,63,544	25,72,79,044		
				Total For Sub Head:3	23,50,15,500	2,22,63,544	25,72,79,044		
				(03) Government M.E. School					
			0004	NULL	-416	0	-416		
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					-416		0		-416
				(02) Expenditure on primary School					
				Total For Minor: 101	3,06,47,88,788		30,59,52,889		3,37,07,41,677
				Government Primary School					
	102	0001		NULL	1,64,81,08,982		6,84,24,269		1,71,65,33,251
				Total For Sub Head: 1	1,64,81,08,982		6,84,24,269		1,71,65,33,251
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	13,94,59,470		1,36,20,000		15,30,79,470
				Total For Sub Head:2	13,94,59,470		1,36,20,000		15,30,79,470
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	4,85,39,489		28,68,000		5,14,07,489
				Total For Sub Head:3	4,85,39,489		28,68,000		5,14,07,489
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	48,19,91,897		4,76,85,285		52,96,77,182
				Total For Sub Head: 11	48,19,91,897		4,76,85,285		52,96,77,182
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	53,22,70,649		6,83,46,000		60,06,16,649
				Total For Sub Head:13	53,22,70,649		6,83,46,000		60,06,16,649
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	9,11,93,850		0		9,11,93,850
				Total For Sub Head:25					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				9,11,93,850		0		9,11,93,850	
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102		2,94,15,64,337		20,09,43,554	
				Assistance to Non Government Primary Schools					
	104	0001		NULL	9,33,58,239	71,97,203		10,05,55,442	
				Total For Sub Head: 1		9,33,58,239		71,97,203	
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	41,03,205	6,41,446		47,44,651	
				Total For Sub Head:2		41,03,205		6,41,446	
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	37,12,852	1,32,768		38,45,620	
				Total For Sub Head:3		37,12,852		1,32,768	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	27,08,12,327	3,32,48,212		30,40,60,539	
				Total For Sub Head:4		27,08,12,327		3,32,48,212	
				(04) Administrator primary education Garo hills					
				Total For Minor: 104		37,19,86,623		4,12,19,629	
				Inspection					
	109	0001		NULL	4,82,245	0		4,82,245	
				Total For Sub Head: 1		4,82,245		0	
				4,82,245					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Middle English Schools Scholarship					
				Total For Minor: 109	4,82,245	0	4,82,245		
				Scholarships and Incentives					
	911	0000		NULL	-2,442	0	-2,442		
				Total For Sub Head:0	-2,442	0	-2,442		
				Null					
				Total For Minor: 911	-2,442	0	-2,442		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	6,37,88,19,551	54,81,16,072	6,92,69,35,623		
				Elementary Education					
	02	001	0001	NULL	11,70,410	0	11,70,410		
				Total For Sub Head:1	11,70,410	0	11,70,410		
				(01) Head quarter					
				0002	NULL	22,293	0	22,293	
				Total For Sub Head:2	22,293	0	22,293		
				(02) Establishment of Joint Director (DHTE)					
				0003	NULL	7,287	0	7,287	
				Total For Sub Head:3	7,287	0	7,287		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	11,99,990	0	11,99,990		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	101	0001	NULL	6,93,28,185		58,08,731		7,51,36,916	
			Total For Sub Head:1	6,93,28,185		58,08,731		7,51,36,916	
			(01) Inspectors of schools and staff						
			Total For Minor: 101	6,93,28,185		58,08,731		7,51,36,916	
				Inspection					
	109	0001	NULL	43,08,37,780		4,61,13,270		47,69,51,050	
			Total For Sub Head:1	43,08,37,780		4,61,13,270		47,69,51,050	
			(01) Secondary Schools for Boys-						
		0002	NULL	10,94,98,740		1,12,91,593		12,07,90,333	
			Total For Sub Head:2	10,94,98,740		1,12,91,593		12,07,90,333	
			(02) Secondary Schools for Girls-						
		0003	NULL	13,66,36,184		1,30,22,432		14,96,58,616	
			Total For Sub Head:3	13,66,36,184		1,30,22,432		14,96,58,616	
			(03) Special Schools						
			Total For Minor: 109	67,69,72,704		7,04,27,295		74,73,99,999	
				Government Secondary Schools					
	110	0001	NULL	65,09,83,647		1,17,72,396		66,27,56,043	
			Total For Sub Head:1	65,09,83,647		1,17,72,396		66,27,56,043	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure on Secondary Schools under deficit system for boys-					
			0002	NULL	38,41,37,905	8,99,23,832		47,40,61,737	
				Total For Sub Head:2	38,41,37,905	8,99,23,832		47,40,61,737	
				(02) Expenditure on secondary schools under deficit system for Girls-					
			0003	NULL	7,15,59,768	11,000		7,15,70,768	
				Total For Sub Head:3	7,15,59,768	11,000		7,15,70,768	
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	26,70,36,837	4,40,000		26,74,76,837	
				Total For Sub Head:4	26,70,36,837	4,40,000		26,74,76,837	
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	2,13,88,000	12,000		2,14,00,000	
				Total For Sub Head:8	2,13,88,000	12,000		2,14,00,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	8,63,66,829	7,35,572		8,71,02,401	
				Total For Sub Head:9	8,63,66,829	7,35,572		8,71,02,401	
				(09) Improvement facilities for teaching of science in High Schools					
			0026	NULL	10,25,061	99,650		11,24,711	
				Total For Sub Head:26	10,25,061	99,650		11,24,711	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110	1,48,24,98,047	10,29,94,450		1,58,54,92,497	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Assistance to Non-Government Secondary Schools								
	800	0010	NULL	-56,829		0		-56,829	
			Total For Sub Head:10	-56,829		0		-56,829	
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800	-56,829		0		-56,829	
	Other Expenditure								
	911	0000	NULL	-1,71,753		0		-1,71,753	
			Total For Sub Head:0	-1,71,753		0		-1,71,753	
			Null						
			Total For Minor: 911	-1,71,753		0		-1,71,753	
	Deduct Recoveries of Overpayments								
			Total For Sub Major Head : 2	2,22,97,70,344		17,92,30,476		2,40,90,00,820	
	Secondary Education								
	03	001	0001	NULL	-31,879		0	-31,879	
			Total For Sub Head:1	-31,879		0		-31,879	
			(01) Headquarter						
			Total For Minor: 1	-31,879		0		-31,879	
	Direction and Administration								
	103	0005	NULL	13,30,834		1,36,051		14,66,885	
			Total For Sub Head:5	13,30,834		1,36,051		14,66,885	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Government Hostel at Shillong					
		0012		NULL	1,39,76,718		11,52,951		1,51,29,669
				Total For Sub Head:12	1,39,76,718		11,52,951		1,51,29,669
				(12) B.Ed Government College, Tura					
		0013		NULL	33,67,56,863		3,20,64,659		36,88,21,522
				Total For Sub Head:13	33,67,56,863		3,20,64,659		36,88,21,522
				(13) Government College					
		0020		NULL	11,99,288		5,750		12,05,038
				Total For Sub Head:20	11,99,288		5,750		12,05,038
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	35,32,63,703		3,33,59,411		38,66,23,114
				Government Colleges and Institutes					
	104	0001		NULL	2,45,47,862		0		2,45,47,862
				Total For Sub Head:1	2,45,47,862		0		2,45,47,862
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL	4,37,55,167		0		4,37,55,167
				Total For Sub Head:2	4,37,55,167		0		4,37,55,167
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	6,83,03,029		0		6,83,03,029

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Assistance to Non-Government Colleges and Institutes								
	Total For Sub Major Head : 3			42,15,34,853	3,33,59,411	45,48,94,264			
	University and Higher Education								
04	200	0001	NULL	3,82,42,873	39,50,426	4,21,93,299			
	Total For Sub Head:1			3,82,42,873	39,50,426	4,21,93,299			
	(01) District Social Education Officer and staff								
		0003	NULL	1,72,36,393	17,52,863	1,89,89,256			
	Total For Sub Head:3			1,72,36,393	17,52,863	1,89,89,256			
	(03) District Adult Education Officer and staff								
	Total For Minor: 200			5,54,79,266	57,03,289	6,11,82,555			
	Other Adult Education Programme								
	Total For Sub Major Head : 4			5,54,79,266	57,03,289	6,11,82,555			
	Adult Education								
80	003	0003	NULL	-50,16,052	0	-50,16,052			
	Total For Sub Head:3			-50,16,052	0	-50,16,052			
	(02) Teachers training								
		0021	NULL	3,10,53,879	30,81,501	3,41,35,380			
	Total For Sub Head:21			3,10,53,879	30,81,501	3,41,35,380			
	(21) Basic Training Centres Including Guru Training								
		0024	NULL	29,94,750	0	29,94,750			
	Total For Sub Head:24								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				29,94,750					
				(24) Assistance to Non Government Training Centres					
	0025			NULL	1,10,84,314	10,91,984		1,21,76,298	
				Total For Sub Head:25					
					1,10,84,314	10,91,984		1,21,76,298	
				(25) Normal Training Schools					
	0026			NULL	-7,000	0		-7,000	
				Total For Sub Head:26					
					-7,000	0		-7,000	
				(26) Expenditure on Trainees					
				Total For Minor: 3					
					4,01,09,891	41,73,485		4,42,83,376	
				Training					
	800	0018		NULL	-3,29,962	0		-3,29,962	
				Total For Sub Head:18					
					-3,29,962	0		-3,29,962	
				(18) Public Examination					
				Total For Minor: 800					
					-3,29,962	0		-3,29,962	
				Other Expenditure					
				Total For Sub Major Head : 80					
					3,97,79,929	41,73,485		4,39,53,414	
				General					
	Total of:VOTED(2202)				9,12,53,83,943	77,05,82,733		9,89,59,66,676	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2202:					9,12,53,83,943	77,05,82,733	9,89,59,66,676		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	2,24,22,021	21,97,894	2,46,19,915		
Total For Sub Head:3					2,24,22,021	21,97,894	2,46,19,915		
(03) National Cadet Corps UNit Offices									
			0004	NULL	1,34,905	-95,384	39,521		
Total For Sub Head:4					1,34,905	-95,384	39,521		
(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
Total For Minor: 102					2,25,56,926	21,02,510	2,46,59,436		
Youth Welfare Programme for Students									
Total For Sub Major Head : 0					2,25,56,926	21,02,510	2,46,59,436		
NULL									
Total of: VOTED(2204)					2,25,56,926	21,02,510	2,46,59,436		
Total For 2204:					2,25,56,926	21,02,510	2,46,59,436		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
	Total Grant:	15,68,86,61,691	95,67,14,731	16,64,53,76,422

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	2,45,73,09,546	
		2204	38,940	
		Major Head wise Total:		2,45,73,48,486
4	N.E.C Scheme	2552	2,17,00,980	
		Major Head wise Total:		2,17,00,980
377	NULL	2202	13,98,71,42,162	
		2203	13,30,20,806	
		2204	4,61,63,988	
		Major Head wise Total:		14,16,63,26,956
		Grand Total:	16,64,53,76,422	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
GENERAL							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	115	0003	NULL	3,75,412	0	3,75,412
				Total For Sub Head:3	3,75,412	0	3,75,412
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	3,75,412	0	3,75,412
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	3,75,412	0	3,75,412
				Null			
				Total of:CHARGED(2070)	3,75,412	0	3,75,412
VOTED	00	115	0001	NULL	6,29,97,472	1,74,913	6,31,72,385
				Total For Sub Head:1	6,29,97,472	1,74,913	6,31,72,385
				(01) Meghalaya House,New Delhi-			
			0002	NULL	3,17,98,018	17,32,546	3,35,30,564
				Total For Sub Head:2	3,17,98,018	17,32,546	3,35,30,564
				(02) Meghalaya House, Kolkata.			
			0003	NULL	0	72,334	72,334
				Total For Sub Head:3	0	72,334	72,334
				(03) Other Session and Circuit Houses			
			0005	NULL	23,54,669	2,08,357	25,63,026
				Total For Sub Head:5	23,54,669	2,08,357	25,63,026
				(05) Guest House,Shillong			
			0007	NULL	1,14,39,355	9,14,630	1,23,53,985
				Total For Sub Head:7			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				1,14,39,355	9,14,630	1,23,53,985	
			(07) Meghalaya House,Guwahati.				
	0008		NULL	33,03,928	2,62,891	35,66,819	
			Total For Sub Head:8	33,03,928	2,62,891	35,66,819	
			(08) Meghalaya House, Vellore				
	0009		NULL	46,27,498	4,78,590	51,06,088	
			Total For Sub Head:9	46,27,498	4,78,590	51,06,088	
			(09) Meghalaya House Mumbai				
	0011		NULL	1,85,242	0	1,85,242	
			Total For Sub Head:11	1,85,242	0	1,85,242	
			(11) Investment Promotion Centre, Meghalaya House, New Delhi				
			Total For Minor: 115	11,67,06,182	38,44,261	12,05,50,443	
			Guest Houses, Government Hostels etc.				
	800		0010	NULL	15,79,240	1,60,804	17,40,044
			Total For Sub Head:10	15,79,240	1,60,804	17,40,044	
			(09) Expenditure On Airport Protocol Officer				
			0012	NULL	10,95,441	1,00,466	11,95,907
			Total For Sub Head:12	10,95,441	1,00,466	11,95,907	
			(12) Expenditure On State Protocol Officer.				
			0020	NULL	16,92,570	0	16,92,570
			Total For Sub Head:20	16,92,570	0	16,92,570	
			(08) Expenditure on State Guests				
			Total For Minor: 800	43,67,251	2,61,270	46,28,521	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	12,10,73,433		41,05,531		12,51,78,964
				Null					
				Total of:VOTED(2070)	12,10,73,433		41,05,531		12,51,78,964
				Total For 2070:	12,14,48,845		41,05,531		12,55,54,376
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	1,09,97,326		20,91,728		1,30,89,054
				Total For Sub Head:1	1,09,97,326		20,91,728		1,30,89,054
				(01) Work Charged Establishment					
				Total For Minor: 53	1,09,97,326		20,91,728		1,30,89,054
				Maintenance and Repairs					
		800	0002	NULL	74,07,194		0		74,07,194
				Total For Sub Head:2	74,07,194		0		74,07,194
				(02) Furnishing					
			0003	NULL	10,50,340		0		10,50,340
				Total For Sub Head:3	10,50,340		0		10,50,340
				(03) Lease Charges					
			0004	NULL	4,01,13,035		36,87,173		4,38,00,208
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Estate Management					
				4,01,13,035		36,87,173		4,38,00,208	
				Total For Minor: 800		4,85,70,569		36,87,173	
				Other Expenditure					
				Total For Sub Major Head : 5		5,95,67,895		57,78,901	
				General Pool Accommodation					
	Total of:VOTED(2216)			5,95,67,895		57,78,901		6,53,46,796	
Total For 2216:				5,95,67,895		57,78,901		6,53,46,796	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	102	0001	NULL		10,80,000		0	
				Total For Sub Head:1		10,80,000		0	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102		10,80,000		0	
				Pensions under Social Security Schemes					
		200	0001	NULL		55,13,111		7,61,285	
				Total For Sub Head:1		55,13,111		7,61,285	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL		84,327		0	
				Total For Sub Head:2		84,327		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	55,97,438	7,61,285		63,58,723	
				Other Programmes					
				Total For Sub Major Head : 60	66,77,438	7,61,285		74,38,723	
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	66,77,438	7,61,285		74,38,723	
				Total For 2235:	66,77,438	7,61,285		74,38,723	
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	115	0003	NULL	3,06,39,108	29,42,290		3,35,81,398	
				Total For Sub Head:3	3,06,39,108	29,42,290		3,35,81,398	
				(03) Other Session and Circuit Houses					
			0005	NULL	87,807	0		87,807	
				Total For Sub Head:5	87,807	0		87,807	
				(05) Guest House,Shillong					
			0007	NULL	-318	0		-318	
				Total For Sub Head:7	-318	0		-318	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Meghalaya House,Guwahati.			
				Total For Minor: 115	3,07,26,597	29,42,290	3,36,68,887
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	3,07,26,597	29,42,290	3,36,68,887
				Null			
				Total of:VOTED(2070)	3,07,26,597	29,42,290	3,36,68,887
				Total For 2070:	3,07,26,597	29,42,290	3,36,68,887
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	12,870	3,98,340	4,11,210
				Total For Sub Head:1	12,870	3,98,340	4,11,210
				(01) State Soldiers, Sailors and Airmen's Board			
			0002	NULL	54,40,647	4,68,231	59,08,878
				Total For Sub Head:2	54,40,647	4,68,231	59,08,878
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	54,53,517	8,66,571	63,20,088
				Other Programmes			
				Total For Sub Major Head : 60	54,53,517	8,66,571	63,20,088
				Other Social Security and Welfare Programmes			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Administrative Services etc Housing			
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2235)	54,53,517	8,66,571	63,20,088
	Total For 2235:	54,53,517	8,66,571	63,20,088
	Total Grant:	22,38,74,292	1,44,54,578	23,83,28,870

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	15,92,23,263	
		2216	6,53,46,796	
		2235	1,37,58,811	
		Major Head wise Total:	23,83,28,870	
		Grand Total:	23,83,28,870	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	73,77,304	8,42,991	82,20,295
				Total For Sub Head:12	73,77,304	8,42,991	82,20,295
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	73,77,304	8,42,991	82,20,295
				Secretariat			
				Total For Sub Major Head : 0	73,77,304	8,42,991	82,20,295
				NULL			
	Total of:VOTED(2251)				73,77,304	8,42,991	82,20,295
	Total For 2251:				73,77,304	8,42,991	82,20,295
	Total Grant:				73,77,304	8,42,991	82,20,295

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	82,20,295	
Major Head wise Total:			82,20,295	
Grand Total:			82,20,295	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 24 Pension and Other Retirement Benefits									
GENERAL									
2071 Pensions and other Retirement Benefits									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0		2,63,359	
				State Scheme	2,16,517	0		2,16,517	
				NULL	4,57,04,02,158	49,64,62,308		5,06,68,64,466	
				Total For Sub Head: 1	4,57,08,82,034	49,64,62,308		5,06,73,44,342	
				(01) Superannuation and Retirement Allowances					
				Total For Minor: 101	4,57,08,82,034	49,64,62,308		5,06,73,44,342	
				Superannuation and Retirement Allowances					
		102	0001	NULL	65,54,71,738	2,22,53,223		67,77,24,961	
				Total For Sub Head: 1	65,54,71,738	2,22,53,223		67,77,24,961	
				(01) Commuted value of Pension					
				Total For Minor: 102	65,54,71,738	2,22,53,223		67,77,24,961	
				Commmuted value of Pensions					
		104	0001	NULL	4,29,04,483	5,05,296		4,34,09,779	
				Total For Sub Head: 1	4,29,04,483	5,05,296		4,34,09,779	
				(01) Ordinary gratuities					
			0002	NULL	2,78,04,226	43,98,918		3,22,03,144	
				Total For Sub Head: 2	2,78,04,226	43,98,918		3,22,03,144	
				(02) Death gratuities					
			0003	NULL	1,09,96,64,094	10,77,07,401		1,20,73,71,495	
				Total For Sub Head: 3	1,09,96,64,094	10,77,07,401		1,20,73,71,495	
				(03) Retiring gratuities					
				Total For Minor: 104	1,17,03,72,803	11,26,11,615		1,28,29,84,418	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	1,88,25,17,169	18,94,22,053	2,07,19,39,222			
			Total For Sub Head: 1	1,88,25,17,169	18,94,22,053	2,07,19,39,222			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	1,88,25,17,169	18,94,22,053	2,07,19,39,222			
			Family Pensions						
	115	0001	NULL	62,30,86,290	8,22,56,714	70,53,43,004			
			Total For Sub Head: 1	62,30,86,290	8,22,56,714	70,53,43,004			
			(01) Leave Encashment						
			Total For Minor: 115	62,30,86,290	8,22,56,714	70,53,43,004			
			Leave Encashment Benefits						
	117	0001	NULL	41,88,08,712	9,71,058	41,97,79,770			
			Total For Sub Head: 1	41,88,08,712	9,71,058	41,97,79,770			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	41,88,08,712	9,71,058	41,97,79,770			
			Government Contribution for Defined Contribution Pension Scheme						
	200	0001	NULL	4,98,41,815	55,06,468	5,53,48,283			
			Total For Sub Head: 1	4,98,41,815	55,06,468	5,53,48,283			
			(01) Pension to Legislators						
			Total For Minor: 200	4,98,41,815	55,06,468	5,53,48,283			
			Other Pensions						
			Total For Sub Major Head : 1	9,37,09,80,561	90,94,83,439	10,28,04,64,000			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Civil					
				Total of:VOTED(2071)	9,37,09,80,561	90,94,83,439	10,28,04,64,000		
				Total For 2071:	9,37,09,80,561	90,94,83,439	10,28,04,64,000		
SIXTH-SCHEDULE									
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	2,25,000	-86,878	1,38,122		
				Total For Sub Head:1	2,25,000	-86,878	1,38,122		
				(01) Superannuation and Retirement Allowances					
				Total For Minor: 101	2,25,000	-86,878	1,38,122		
				Superannuation and Retirement Allowances					
		104	0003	NULL	61,525	0	61,525		
				Total For Sub Head:3	61,525	0	61,525		
				(03) Retiring gratuities					
				Total For Minor: 104	61,525	0	61,525		
				Gratuities					
		105	0001	NULL	0	-30,147	-30,147		
				Total For Sub Head:1	0	-30,147	-30,147		
				Total For Sub Major Head : 1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Family pension for State Government Employees					
				Total For Minor: 105	0	-30,147	-30,147	-30,147	-30,147
				Family Pensions					
	115	0001		NULL	18,25,020	0	18,25,020	18,25,020	18,25,020
				Total For Sub Head: 1	18,25,020	0	18,25,020	18,25,020	18,25,020
				(01) Leave Encashment					
				Total For Minor: 115	18,25,020	0	18,25,020	18,25,020	18,25,020
				Leave Encashment Benefits					
					21,11,545	-1,17,025	19,94,520	19,94,520	19,94,520
				Civil					
				Total of:VOTED(2071)	21,11,545	-1,17,025	19,94,520	19,94,520	19,94,520
				Total For 2071:	21,11,545	-1,17,025	19,94,520	19,94,520	19,94,520
				Total Grant:	9,37,30,92,106	90,93,66,414	10,28,24,58,520	10,28,24,58,520	10,28,24,58,520

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	10,28,19,78,644	
		Major Head wise Total:	10,28,19,78,644	
		Grand Total:	10,28,24,58,520	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	95,13,433	9,83,023	1,04,96,456
				Total For Sub Head:1	95,13,433	9,83,023	1,04,96,456
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	95,13,433	9,83,023	1,04,96,456
				State Lotterries			
				Total For Sub Major Head : 0	95,13,433	9,83,023	1,04,96,456
				NULL			
	Total of:VOTED(2075)				95,13,433	9,83,023	1,04,96,456
Total For 2075:					95,13,433	9,83,023	1,04,96,456
SIXTH-SCHEDULE							
8009 State Provident Funds							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0000	NULL	70,000	0	70,000
				Total For Sub Head:0	70,000	0	70,000
				Null			
				Total For Minor: 101	70,000	0	70,000
				General Provident Funds			
				Total For Sub Major Head : 1	70,000	0	70,000

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 25	Miscellaneous General Services																		
8009	State Provident Funds																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Catagorized</td> <td style="width: 10%; text-align: center;">Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	Civil																		
	Total of:VOTED(8009)	70,000	0	70,000															
	Total For 8009:	70,000	0	70,000															
	Total Grant:	95,83,433	9,83,023	1,05,66,456															

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	1,04,96,456
		8009	70,000
		Major Head wise Total:	1,05,66,456
		Grand Total:	1,05,66,456

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	4,10,98,870	36,36,125	4,47,34,995
				Total For Sub Head:1	4,10,98,870	36,36,125	4,47,34,995
				(01) Health Directorate			
			0002	NULL	1,47,53,159	14,17,609	1,61,70,768
				Total For Sub Head:2	1,47,53,159	14,17,609	1,61,70,768
				(02) Establishment Engineering Wing-			
			0006	NULL	8,64,135	80,236	9,44,371
				Total For Sub Head:6	8,64,135	80,236	9,44,371
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	4,07,025	39,438	4,46,463
				Total For Sub Head:7	4,07,025	39,438	4,46,463
				(07) Meghalaya State Health Advisory Board			
			0008	Centrally Sponsored Schemes	22,32,924	2,74,012	25,06,936
				Total For Sub Head:8	22,32,924	2,74,012	25,06,936
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0013	NULL	55,56,219	5,36,890	60,93,109
				Total For Sub Head:13	55,56,219	5,36,890	60,93,109
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0020	NULL	22,61,125	0	22,61,125
				Total For Sub Head:20	22,61,125	0	22,61,125
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	6,71,73,457	59,84,310	7,31,57,767

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	34,86,81,420	0	34,86,81,420			
			Total For Sub Head:2	34,86,81,420	0	34,86,81,420			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	34,86,81,420	0	34,86,81,420			
	Medical Stores Depots								
	109	0001	NULL	34,35,922	3,35,052	37,70,974			
			Total For Sub Head:1	34,35,922	3,35,052	37,70,974			
			(01) School Health Unit-						
			Total For Minor: 109	34,35,922	3,35,052	37,70,974			
	School Health Scheme								
	110	0003	NULL	9,18,09,621	84,69,243	10,02,78,864			
			Total For Sub Head:3	9,18,09,621	84,69,243	10,02,78,864			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	21,379	0	21,379			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	39,52,055	3,41,436	42,93,491			
			Total For Sub Head:7	39,52,055	3,41,436	42,93,491			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	22,59,226	2,26,959	24,86,185			
			Total For Sub Head:8	22,59,226	2,26,959	24,86,185			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	1,06,96,465	9,11,154		1,16,07,619
			Total For Sub Head:9	1,06,96,465	9,11,154		1,16,07,619
				(09) Establishment of Blood Bank			
		0010	NULL	40,53,238	4,33,672		44,86,910
			Total For Sub Head:10	40,53,238	4,33,672		44,86,910
				(10) Establishment of Psychatric Clinic			
		0011	NULL	30,64,742	3,79,197		34,43,939
			Total For Sub Head:11	30,64,742	3,79,197		34,43,939
				(11) B.C.G Programme			
		0013	NULL	77,41,649	7,94,578		85,36,227
			Total For Sub Head:13	77,41,649	7,94,578		85,36,227
				(13) Visual Impairment			
			Total For Minor: 110	12,35,98,375	1,15,56,239		13,51,54,614
			Hospital and Dispensaries				
	200	0002	NULL	4,03,00,000	0		4,03,00,000
			Total For Sub Head:2	4,03,00,000	0		4,03,00,000
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
		0003	NULL	0	9,35,00,000		9,35,00,000
			Total For Sub Head:3	0	9,35,00,000		9,35,00,000
				(03) Contribution toward NGO's under PPP (Recurring and Non Recurring)			
			Total For Minor: 200	4,03,00,000	9,35,00,000		13,38,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure			
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
2210	Medical and Public Health										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				Other Health Scheme							
				Total For Sub Major Head : 1		58,31,89,174		11,13,75,601		69,45,64,775	
				Urban Health Services-Allopathy							
05	105	0001	NULL	30,00,000		0		30,00,000			
				Total For Sub Head:1		30,00,000		0		30,00,000	
				(01) Other Expenditure							
		0002	NULL	59,60,449		6,53,698		66,14,147			
				Total For Sub Head:2		59,60,449		6,53,698		66,14,147	
				(02) Education							
		0003	NULL	43,61,010		4,09,723		47,70,733			
				Total For Sub Head:3		43,61,010		4,09,723		47,70,733	
				(03) Training							
				Total For Minor: 105		1,33,21,459		10,63,421		1,43,84,880	
				Allopathy							
				Total For Sub Major Head : 5		1,33,21,459		10,63,421		1,43,84,880	
				Medical Education, Training and Research							
06	101	0001	NULL	96,69,212		10,40,377		1,07,09,589			
				Total For Sub Head:1		96,69,212		10,40,377		1,07,09,589	
				(01) Malaria							
		0009	NULL	48,01,287		7,06,150		55,07,437			
				Total For Sub Head:9		48,01,287		7,06,150		55,07,437	
				(09) State Leprosy Officer's Establishment-							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0014	NULL	7,04,072	74,948	7,79,020			
			Total For Sub Head:14	7,04,072	74,948	7,79,020			
			(14) Disinfection of water supply-						
		0018	Centrally Sponsored Schemes	24,00,000	0	24,00,000			
			Total For Sub Head:18	24,00,000	0	24,00,000			
			(18) Flexi pool for Communicable Disease under NHM						
			Total For Minor: 101	1,75,74,571	18,21,475	1,93,96,046			
			Prevention and Control of diseases						
	102	0002	NULL	36,75,066	3,16,653	39,91,719			
			Total For Sub Head:2	36,75,066	3,16,653	39,91,719			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	2,47,000	24,700	2,71,700			
			Total For Sub Head:3	2,47,000	24,700	2,71,700			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	39,22,066	3,41,353	42,63,419			
			Pravention of Food Adulteration						
	104	0001	NULL	65,05,138	6,59,661	71,64,799			
			Total For Sub Head:1	65,05,138	6,59,661	71,64,799			
			(01) Drug control establiment-						
			Total For Minor: 104	65,05,138	6,59,661	71,64,799			
			Drug Control						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	106	0001	NULL		7,84,72,649	72,63,123		8,57,35,772	
			Total For Sub Head:1		7,84,72,649	72,63,123		8,57,35,772	
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						
			Total For Minor: 106		7,84,72,649	72,63,123		8,57,35,772	
			Manufacture of Sera/Vaccine						
	107	0001	NULL		1,01,39,404	8,46,167		1,09,85,571	
			Total For Sub Head:1		1,01,39,404	8,46,167		1,09,85,571	
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL		26,19,053	2,66,144		28,85,197	
			Total For Sub Head:2		26,19,053	2,66,144		28,85,197	
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			Total For Minor: 107		1,27,58,457	11,12,311		1,38,70,768	
			Public Health Laboratories						
			Total For Sub Major Head : 6		11,92,32,881	1,11,97,923		13,04,30,804	
			Public Health						
	80	004	0001	NULL	23,22,058	2,39,583		25,61,641	
			Total For Sub Head:1		23,22,058	2,39,583		25,61,641	
			(01) Health Statistics-						
		0003	NULL		1,99,592	0		1,99,592	
			Total For Sub Head:3		1,99,592	0		1,99,592	
			(03) Computerised Informatic Scheme						

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2210	Medical and Public Health			
	Sub Minor Sub Major Head Head	Catagorized Scheme		
		Total For Minor: 4	25,21,650	2,39,583
		Health Statistics and Evaluation		
	800	0021	Centrally Sponsored Schemes	79,93,00,000
			NULL	7,05,97,223
			Total For Sub Head:21	86,98,97,223
			(21) National Health Mission (NHM)	
		0022	Centrally Sponsored Schemes	2,48,11,571
			Total For Sub Head:22	2,48,11,571
			(22) Health Insurance Scheme under NHM	
		0023	NULL	29,99,00,000
			Total For Sub Head:23	29,99,00,000
			(23) Meghalaya Health Insurance Scheme	
			Total For Minor: 800	1,19,46,08,794
			Other Expenditure	
			Total For Sub Major Head : 80	1,19,71,30,444
			General	
			Total of:VOTED(2210)	1,91,28,73,958
			Total For 2210:	1,91,28,73,958
				13,60,76,528
				2,04,89,50,486
2211	Family Welfare			
	Minor Sub Major Head Head	Catagorized Scheme		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	76,22,390	12,92,976		89,15,366	
				NULL	70,64,060	0		70,64,060	
				Total For Sub Head:1	1,46,86,450	12,92,976		1,59,79,426	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,26,150	0		2,26,150	
				Total For Sub Head:2	2,26,150	0		2,26,150	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,49,12,600	12,92,976		1,62,05,576	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	1,14,65,970	11,38,533		1,26,04,503	
				Total For Sub Head:1	1,14,65,970	11,38,533		1,26,04,503	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	1,41,41,655	14,61,555		1,56,03,210	
				Total For Sub Head:2	1,41,41,655	14,61,555		1,56,03,210	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	2,56,07,625	26,00,088		2,82,07,713	
				Training					
		101	0002	Centrally Sponsored Schemes	13,73,175	0		13,73,175	
				Total For Sub Head:2	13,73,175	0		13,73,175	
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0		13,73,175	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	42,28,829	4,20,454		46,49,283	
				Total For Sub Head:1	42,28,829	4,20,454		46,49,283	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	42,28,829	4,20,454		46,49,283	
				Urban Family Welfare Services					
	103	0001		NULL	4,02,935	33,582		4,36,517	
				Total For Sub Head:1	4,02,935	33,582		4,36,517	
				(01) Maternity and Child welfare schemes					
		0008		NULL	41,50,000	0		41,50,000	
				Total For Sub Head:8	41,50,000	0		41,50,000	
				(08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme					
				Total For Minor: 103	45,52,935	33,582		45,86,517	
				Maternity and Child Health					
	104	0001		NULL	14,03,281	1,28,761		15,32,042	
				Total For Sub Head:1	14,03,281	1,28,761		15,32,042	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	14,03,281	1,28,761		15,32,042	
				Transport					
				Total For Sub Major Head : 0	5,20,78,445	44,75,861		5,65,54,306	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2211)			5,20,78,445		44,75,861		5,65,54,306	
	Total For 2211:			5,20,78,445		44,75,861		5,65,54,306	
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	14,000	0		14,000	
				Total For Sub Head:1	14,000	0		14,000	
				(01) Health Directorate					
			0002	NULL	2,74,82,808	25,30,919		3,00,13,727	
				Total For Sub Head:2	2,74,82,808	25,30,919		3,00,13,727	
				(02) Establishment Engineering Wing-					
			0003	NULL	6,76,54,846	84,48,374		7,61,03,220	
				Total For Sub Head:3	6,76,54,846	84,48,374		7,61,03,220	
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	64,84,391	6,19,367		71,03,758	
				Total For Sub Head:4	64,84,391	6,19,367		71,03,758	
				(04) Reserve Medical Subordinate Offices-					
			0013	NULL	4,61,33,163	36,36,326		4,97,69,489	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				4,61,33,163		36,36,326		4,97,69,489	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
		0017	NULL	12,20,967		1,42,484		13,63,451	
				Total For Sub Head:17					
				12,20,967		1,42,484		13,63,451	
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
		0018	NULL	29,75,011		3,22,401		32,97,412	
				Total For Sub Head:18					
				29,75,011		3,22,401		32,97,412	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1		15,19,65,186		1,56,99,871	
				Direction and Administration					
	109	0001	NULL	32,67,404		3,00,570		35,67,974	
				Total For Sub Head:1					
				32,67,404		3,00,570		35,67,974	
				(01) School Health Unit-					
				Total For Minor: 109		32,67,404		3,00,570	
				School Health Scheme					
	110	0001	NULL	31,33,80,060		3,21,87,327		34,55,67,387	
				Total For Sub Head:1					
				31,33,80,060		3,21,87,327		34,55,67,387	
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002	NULL	22,45,41,819		2,27,16,609		24,72,58,428	
				Total For Sub Head:2					
				22,45,41,819		2,27,16,609		24,72,58,428	
				(02) Ganesh Das Hospital (inc improvement thereof)					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0004	NULL	7,33,04,448	82,28,565	8,15,33,013	
			Total For Sub Head:4	7,33,04,448	82,28,565	8,15,33,013	
			(04) Jowai Civil Hospital (inclding improvement thereof)				
		0005	NULL	15,01,50,008	1,65,74,957	16,67,24,965	
			Total For Sub Head:5	15,01,50,008	1,65,74,957	16,67,24,965	
			(05) Tura Civil Hospital (including improvement thereof)				
		0006	NULL	24,18,564	2,69,178	26,87,742	
			Total For Sub Head:6	24,18,564	2,69,178	26,87,742	
			(06) Leper Hospital Colony-				
		0007	NULL	-45,239	0	-45,239	
			Total For Sub Head:7	-45,239	0	-45,239	
			(07) Establishment of T.B. Centre and isolation beds-				
		0008	NULL	14,86,905	1,41,721	16,28,626	
			Total For Sub Head:8	14,86,905	1,41,721	16,28,626	
			(08) Establishment of STD(V.D.) Clinics-				
		0009	NULL	27,29,051	0	27,29,051	
			Total For Sub Head:9	27,29,051	0	27,29,051	
			(09) Establishment of Blood Bank				
		0012	NULL	20,39,679	2,24,563	22,64,242	
			Total For Sub Head:12	20,39,679	2,24,563	22,64,242	
			(12) Trachoma Control Programme:-				
		0013	NULL	26,75,580	2,63,075	29,38,655	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	26,75,580	2,63,075	29,38,655
				(13) Visual Impairment			
	0014			NULL	64,65,654	6,41,342	71,06,996
				Total For Sub Head:14	64,65,654	6,41,342	71,06,996
				(14) Artificial Limb Fitting Centre attached to Civil Hospital-			
	0016			NULL	28,69,90,005	2,96,19,811	31,66,09,816
				Total For Sub Head:16	28,69,90,005	2,96,19,811	31,66,09,816
				(16) Upgradation of 30 bedded CHC to Hospital.			
	0017			NULL	4,78,25,321	49,75,670	5,28,00,991
				Total For Sub Head:17	4,78,25,321	49,75,670	5,28,00,991
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
	0018			NULL	27,56,017	2,65,204	30,21,221
				Total For Sub Head:18	27,56,017	2,65,204	30,21,221
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac			
	0022			NULL	5,08,24,944	47,39,225	5,55,64,169
				Total For Sub Head:22	5,08,24,944	47,39,225	5,55,64,169
				(22) Women and Child Hospital			
	0028			NULL	36,66,000	0	36,66,000
				Total For Sub Head:28	36,66,000	0	36,66,000
				(28) Contribution to the State Share towards scheme under NEC			
				Total For Minor: 110	1,17,12,08,816	12,08,47,247	1,29,20,56,063

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Hospital and Dispensaries								
	Total For Sub Major Head : 1			1,32,64,41,406	13,68,47,688	1,46,32,89,094			
	Urban Health Services-Allopathy								
02	101	0002	NULL	74,76,378	10,57,325	85,33,703			
			Total For Sub Head:2	74,76,378	10,57,325	85,33,703			
			(02) Establishment of Ayurvedic Dispensaries-						
			Total For Minor: 101	74,76,378	10,57,325	85,33,703			
	Ayurveda								
	102	0001	NULL	1,74,55,724	18,03,979	1,92,59,703			
			Total For Sub Head:1	1,74,55,724	18,03,979	1,92,59,703			
			(01) Establishment of Homoeopathic Dispensaries/Hospitals-						
		0004	NULL	24,77,485	2,48,351	27,25,836			
			Total For Sub Head:4	24,77,485	2,48,351	27,25,836			
			(04) Establishment of Homoeopathic Hospital-						
			Total For Minor: 102	1,99,33,209	20,52,330	2,19,85,539			
	Homeopathy								
	Total For Sub Major Head : 2			2,74,09,587	31,09,655	3,05,19,242			
	Urban Health Services- Other systems of medicine								
03	101	0001	NULL	10,49,45,808	1,14,71,402	11,64,17,210			
			Total For Sub Head:1	10,49,45,808	1,14,71,402	11,64,17,210			
			(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities						
			Total For Minor: 101	10,49,45,808	1,14,71,402	11,64,17,210			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Health Sub-centres					
	103	0001	NULL	97,69,80,795	10,65,71,934	1,08,35,52,729			
			Total For Sub Head:1	97,69,80,795	10,65,71,934	1,08,35,52,729			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
		0002	NULL	8,02,72,237	81,63,008	8,84,35,245			
			Total For Sub Head:2	8,02,72,237	81,63,008	8,84,35,245			
			(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur						
		0003	NULL	3,86,64,645	38,79,605	4,25,44,250			
			Total For Sub Head:3	3,86,64,645	38,79,605	4,25,44,250			
			(03) Other existing and new primary health centres with indoor facilities under basic minir						
			Total For Minor: 103	1,09,59,17,677	11,86,14,547	1,21,45,32,224			
			Primary Health Centres						
	104	0001	NULL	40,21,70,463	4,25,50,233	44,47,20,696			
			Total For Sub Head:1	40,21,70,463	4,25,50,233	44,47,20,696			
			(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-						
			Total For Minor: 104	40,21,70,463	4,25,50,233	44,47,20,696			
			Community Health Centres						
	110	0001	NULL	12,98,13,890	1,53,50,328	14,51,64,218			
			Total For Sub Head:1	12,98,13,890	1,53,50,328	14,51,64,218			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	4,63,07,117	50,37,633	5,13,44,750			
			Total For Sub Head:2	4,63,07,117	50,37,633	5,13,44,750			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	2,14,52,960	22,95,441		2,37,48,401	
				Total For Sub Head:3		2,14,52,960	22,95,441	2,37,48,401	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	36,60,380	3,84,995		40,45,375	
				Total For Sub Head:6		36,60,380	3,84,995	40,45,375	
				(06) Visual Impairment					
				Total For Minor: 110		20,12,34,347	2,30,68,397	22,43,02,744	
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3		1,80,42,68,295	19,57,04,579	1,99,99,72,874	
				Rural Health Services-Allopathy					
	05	105	0002	NULL	1,61,86,535	16,68,615		1,78,55,150	
				Total For Sub Head:2		1,61,86,535	16,68,615	1,78,55,150	
				(02) Education					
		0003		NULL	2,38,44,525	23,67,930		2,62,12,455	
				Total For Sub Head:3		2,38,44,525	23,67,930	2,62,12,455	
				(03) Training					
				Total For Minor: 105		4,00,31,060	40,36,545	4,40,67,605	
				Allopathy					
				Total For Sub Major Head : 5		4,00,31,060	40,36,545	4,40,67,605	
				Medical Education, Training and Research					
	06	101	0001	NULL	12,63,40,148	1,28,50,051		13,91,90,199	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	12,63,40,148	1,28,50,051	13,91,90,199
				(01) Malaria			
	0003			NULL	4,24,63,130	43,56,035	4,68,19,165
				Total For Sub Head:3	4,24,63,130	43,56,035	4,68,19,165
				(03) Small Pox			
	0004			NULL	96,47,290	8,33,330	1,04,80,620
				Total For Sub Head:4	96,47,290	8,33,330	1,04,80,620
				(04) Anti-Leprosy Measures			
	0005			NULL	41,86,185	4,30,157	46,16,342
				Total For Sub Head:5	41,86,185	4,30,157	46,16,342
				(05) Setting up of Survey Education and Training Centr-rosy-			
	0006			NULL	2,07,78,917	22,73,904	2,30,52,821
				Total For Sub Head:6	2,07,78,917	22,73,904	2,30,52,821
				(06) Public Health Dispensaries-			
	0007			NULL	7,12,328	81,986	7,94,314
				Total For Sub Head:7	7,12,328	81,986	7,94,314
				(07) Epidemic Unit-			
	0008			NULL	2,93,99,261	30,03,871	3,24,03,132
				Total For Sub Head:8	2,93,99,261	30,03,871	3,24,03,132
				(08) Basic Health Services Schemes			
	0010			NULL	2,97,87,331	30,85,859	3,28,73,190
				Total For Sub Head:10	2,97,87,331	30,85,859	3,28,73,190

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Establishment of Leprosy Control Unit					
	0011			NULL	5,33,438	53,891		5,87,329	
				Total For Sub Head:11	5,33,438	53,891		5,87,329	
				(11) Urban Leprosy Centres-					
	0013			NULL	11,35,754	1,56,824		12,92,578	
				Total For Sub Head:13	11,35,754	1,56,824		12,92,578	
				(13) Non-Medical Supervisor					
	0014			NULL	0	0		0	
				Total For Sub Head:14	0	0		0	
				(14) Disinfection of water supply-					
				Total For Minor: 101	26,49,83,782	2,71,25,908		29,21,09,690	
				Prevention and Control of diseases					
	102	0002		NULL	71,13,839	8,85,988		79,99,827	
				Total For Sub Head:2	71,13,839	8,85,988		79,99,827	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	5,87,136	59,760		6,46,896	
				Total For Sub Head:3	5,87,136	59,760		6,46,896	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	77,00,975	9,45,748		86,46,723	
				Pravention of Food Adulteration					
	104	0001		NULL	47,63,902	5,10,488		52,74,390	
				Total For Sub Head:1	47,63,902	5,10,488		52,74,390	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Drug control establiment-			
				Total For Minor: 104	47,63,902	5,10,488	52,74,390
				Drug Control			
				Total For Sub Major Head : 6	27,74,48,659	2,85,82,144	30,60,30,803
				Public Health			
80	004	0001	NULL	14,000	0	14,000	
				Total For Sub Head:1	14,000	0	14,000
				(01) Health Statistics-			
		0002	NULL	33,59,822	3,66,451	37,26,273	
				Total For Sub Head:2	33,59,822	3,66,451	37,26,273
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and			
				Total For Minor: 4	33,73,822	3,66,451	37,40,273
				Health Statistics and Evaluation			
800	0011	NULL	3,28,41,965	0	3,28,41,965		
				Total For Sub Head:11	3,28,41,965	0	3,28,41,965
				(11) Construction and maintenance of departmental non-residential buildings-			
				Total For Minor: 800	3,28,41,965	0	3,28,41,965
				Other Expenditure			
				Total For Sub Major Head : 80	3,62,15,787	3,66,451	3,65,82,238
				General			
				Total Grant:	55,97,99,086	6,73,61,95,474	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2210)			3,51,18,14,794		36,86,47,062		3,88,04,61,856	
Total For 2210:				3,51,18,14,794		36,86,47,062		3,88,04,61,856	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	92,473	14,052		1,06,525	
				NULL	0	1,52,340		1,52,340	
				Total For Sub Head:1	92,473	1,66,392		2,58,865	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	5,22,93,261	52,91,686		5,75,84,947	
				NULL	-39,350	0		-39,350	
				Total For Sub Head:2	5,22,53,911	52,91,686		5,75,45,597	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	5,23,46,384	54,58,078		5,78,04,462	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	9,553	0		9,553	
				Total For Sub Head:1	9,553	0		9,553	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	75,770	0		75,770	
				Total For Sub Head:2	75,770	0		75,770	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	85,323	0	85,323		
				Training					
	101	0001	NULL	7,85,03,122	81,40,845	8,66,43,967			
				Total For Sub Head:1	7,85,03,122	81,40,845	8,66,43,967		
				(01) Rural Family Welfare Centres					
		0002	Centrally Sponsored Schemes	25,14,86,206	2,82,04,411	27,96,90,617			
			NULL	79,52,883	1,65,265	81,18,148			
				Total For Sub Head:2	25,94,39,089	2,83,69,676	28,78,08,765		
				(02) Rural Family Welfare Sub-Centres					
		0004	NULL	55,74,832	6,12,504	61,87,336			
				Total For Sub Head:4	55,74,832	6,12,504	61,87,336		
				(04) Post Partum Programme at Sub-Divisional Level					
		0006	NULL	1,09,42,322	11,10,790	1,20,53,112			
				Total For Sub Head:6	1,09,42,322	11,10,790	1,20,53,112		
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	35,44,59,365	3,82,33,815	39,26,93,180		
				Rural Family Welfare Services					
	103	0001	Centrally Sponsored Schemes	7,000	0	7,000			
			NULL	1,86,13,032	20,79,237	2,06,92,269			
				Total For Sub Head:1	1,86,20,032	20,79,237	2,06,99,269		
				(01) Maternity and Child welfare schemes					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	1,86,20,032	20,79,237	2,06,99,269		
				Maternity and Child Health					
	104	0001		NULL	15,60,630	1,37,505	16,98,135		
				Total For Sub Head: 1	15,60,630	1,37,505	16,98,135		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	15,60,630	1,37,505	16,98,135		
				Transport					
				Total For Sub Major Head : 0	42,70,71,734	4,59,08,635	47,29,80,369		
				NULL					
	Total of:VOTED(2211)				42,70,71,734	4,59,08,635	47,29,80,369		
	Total For 2211:				42,70,71,734	4,59,08,635	47,29,80,369		
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	09	110	0014	N.E.C Scheme	0	46,91,000	46,91,000		
				Total For Sub Head: 14	0	46,91,000	46,91,000		
				(13) Improvement & Up-gradation of Sanker Nursing Home.					
				Total For Minor: 110	0	46,91,000	46,91,000		
				Hospital and Dispensaries					
				Total For Sub Major Head : 9	0	46,91,000	46,91,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Urban Health Services-Allopathy					
	Total of:VOTED(2552)			0	46,91,000	46,91,000			
Total For 2552:				0	46,91,000	46,91,000			
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0010	NULL	34,97,621	0	34,97,621		
				Total For Sub Head:10	34,97,621	0	34,97,621		
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0011	NULL	34,98,999	0	34,98,999		
				Total For Sub Head:11	34,98,999	0	34,98,999		
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services					
			0012	NULL	34,95,418	0	34,95,418		
				Total For Sub Head:12	34,95,418	0	34,95,418		
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services					
			0014	NULL	47,85,472	0	47,85,472		
				Total For Sub Head:14	47,85,472	0	47,85,472		
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.					
			0015	NULL	81,53,851	0	81,53,851		
				Total For Sub Head:15	81,53,851	0	81,53,851		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(15) Improvement of Shillong Civil Hospital			
	0016			NULL	64,58,213	0	64,58,213
				Total For Sub Head:16	64,58,213	0	64,58,213
				(16) Improvement of Ganesh Das Hospital, Shillong			
	0017			NULL	1,48,35,300	0	1,48,35,300
				Total For Sub Head:17	1,48,35,300	0	1,48,35,300
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
	0018			NULL	48,93,405	0	48,93,405
				Total For Sub Head:18	48,93,405	0	48,93,405
				(18) Upgradation/Improvement of Tura Civil Hospital			
	0019			NULL	49,97,100	0	49,97,100
				Total For Sub Head:19	49,97,100	0	49,97,100
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital			
	0022			NULL	9,99,007	0	9,99,007
				Total For Sub Head:22	9,99,007	0	9,99,007
				(22) Upgradation of Baghmara CHCs to Hospital			
	0027			NULL	9,98,883	0	9,98,883
				Total For Sub Head:27	9,98,883	0	9,98,883
				(20) Renovation And Improvement Of Mairang Hospital			
	0030			NULL	85,00,000	0	85,00,000
				Total For Sub Head:30	85,00,000	0	85,00,000
				(30) Upgradation of Umsning CHC To Hospital			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0031	NULL	39,11,146	0		39,11,146	
				Total For Sub Head:31	39,11,146	0		39,11,146	
				(31) Construction of TB Centres & Isolation Beds					
			0032	NULL	48,41,552	0		48,41,552	
				Total For Sub Head:32	48,41,552	0		48,41,552	
				(27) Construction of Health Complex at Red Hill, Shilong					
				Total For Minor: 110	7,38,65,967	0		7,38,65,967	
				Hospital and Dispensaries					
	200		0001	NULL	64,92,712	0		64,92,712	
				Total For Sub Head:1	64,92,712	0		64,92,712	
				(01) Construction of Nurses training school cum-hostel including staff quarter-					
				Total For Minor: 200	64,92,712	0		64,92,712	
				Other Health Schemes					
				Total For Sub Major Head : 1	8,03,58,679	0		8,03,58,679	
				Urban Health Services					
	02	101	0001	NULL	3,66,35,209	0		3,66,35,209	
				Total For Sub Head:1	3,66,35,209	0		3,66,35,209	
				(01) Buildings					
				Total For Minor: 101	3,66,35,209	0		3,66,35,209	
				Health sub-centres					
		103	0001	NULL	8,46,87,560	0		8,46,87,560	
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Building	8,46,87,560	0		8,46,87,560	
				Total For Minor: 103	8,46,87,560	0		8,46,87,560	
				Primary Health Centres					
	104	0001		NULL	6,69,39,564	0		6,69,39,564	
				Total For Sub Head:1	6,69,39,564	0		6,69,39,564	
				(01) Buildings					
				Total For Minor: 104	6,69,39,564	0		6,69,39,564	
				Community Health Centres					
	800	0005		NULL	26,94,030	0		26,94,030	
				Total For Sub Head:5	26,94,030	0		26,94,030	
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff					
				Total For Minor: 800	26,94,030	0		26,94,030	
				Other Expenditure					
				Total For Sub Major Head : 2	19,09,56,363	0		19,09,56,363	
				Rural Health Services					
	03	200	0002	NULL	12,42,415	0		12,42,415	
				Total For Sub Head:2	12,42,415	0		12,42,415	
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.					
				Total For Minor: 200	12,42,415	0		12,42,415	
				Other Systems					
				Total For Sub Major Head : 3	12,42,415	0		12,42,415	

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210 Capital Outlay on Medical and Public Health <div style="display: flex; justify-content: space-between; padding-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Medical Education Training and Research			
Total of:VOTED(4210)	27,25,57,457	0	27,25,57,457
Total For 4210:	27,25,57,457	0	27,25,57,457
	6,17,63,96,388		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	84,12,18,507	
		2211	38,08,46,099	
		Major Head wise Total:	1,22,20,64,606	
4	N.E.C Scheme	2552	46,91,000	
		Major Head wise Total:	46,91,000	
377	NULL	2210	5,08,81,93,835	
		2211	14,86,88,576	
		4210	27,25,57,457	
		Major Head wise Total:	5,50,94,39,868	
		Grand Total:	6,73,61,95,474	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	4,69,97,777	50,19,269	5,20,17,046		
				Total For Sub Head:1	4,69,97,777	50,19,269	5,20,17,046		
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	7,20,129	59,250	7,79,379		
				Total For Sub Head:3	7,20,129	59,250	7,79,379		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0	0		
				Total For Sub Head:4	0	0	0		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	16,06,615	1,44,276	17,50,891		
				Total For Sub Head:10	16,06,615	1,44,276	17,50,891		
				(10) Establishment of Sanitation Cell					
			0019	NULL	56,24,594	3,61,060	59,85,654		
				Total For Sub Head:19	56,24,594	3,61,060	59,85,654		
				(15) Human Resource Development					
			0022	NULL	39,857	0	39,857		
				Total For Sub Head:22	39,857	0	39,857		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	5,49,88,972	55,83,855	6,05,72,827		
				Direction and Administration					
		003	0001	NULL	6,000	0	6,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	6,000	0	6,000		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0	6,000		
				Training					
	005	0006		NULL	6,83,830	6,41,726	13,25,556		
				Total For Sub Head:6	6,83,830	6,41,726	13,25,556		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	6,83,830	6,41,726	13,25,556		
				Survey and Investigation					
				Total For Sub Major Head : 1	5,56,78,802	62,25,581	6,19,04,383		
				Water Supply					
	Total of:VOTED(2215)				5,56,78,802	62,25,581	6,19,04,383		
	Total For 2215:				5,56,78,802	62,25,581	6,19,04,383		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	NULL	0	39,82,52,000	39,82,52,000		
				Total For Sub Head:22	0	39,82,52,000	39,82,52,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				(18) National Rural Drinking Water Programme			
				Total For Minor: 102	0	39,82,52,000	39,82,52,000
				Rural Water Supply			
				Total For Sub Major Head : 1	0	39,82,52,000	39,82,52,000
				Water Supply			
	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	3,26,85,000	18,86,85,000
				NULL	3,26,85,000	-3,26,85,000	0
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000
				(03) Central Rural Sanitation Programme			
				Total For Minor: 102	18,86,85,000	0	18,86,85,000
				Rural Sanitation Services			
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000
				Sewerage and Sanitation			
	Total of:VOTED(4215)			18,86,85,000	39,82,52,000	58,69,37,000	
	Total For 4215:			18,86,85,000	39,82,52,000	58,69,37,000	
SIXTH-SCHEDULE							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Public Health Engineer & His Establishment			
			0002	State Scheme	0	0	0
				NULL	80,25,18,577	7,96,67,836	88,21,86,413
				Total For Sub Head:2	80,25,18,577	7,96,67,836	88,21,86,413
				(02) Divisional & Subordinate Offices			
			0004	NULL	3,57,81,090	35,36,247	3,93,17,337
				Total For Sub Head:4	3,57,81,090	35,36,247	3,93,17,337
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0006	NULL	2,73,89,878	26,72,851	3,00,62,729
				Total For Sub Head:6	2,73,89,878	26,72,851	3,00,62,729
				(06) Superintending Engineer Rural Circle & Establishment.			
			0007	NULL	92,86,448	9,87,403	1,02,73,851
				Total For Sub Head:7	92,86,448	9,87,403	1,02,73,851
				(07) Superintending Engineer Greater Shillong Circle & His Establishment			
			0022	NULL	26,39,18,724	2,22,32,542	28,61,51,266
				Total For Sub Head:22	26,39,18,724	2,22,32,542	28,61,51,266
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	1,13,88,94,717	10,90,96,879	1,24,79,91,596
				Direction and Administration			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0001	NULL	6,000	0	6,000			
			Total For Sub Head:1	6,000	0	6,000			
			(01) Training of Engineers, Subordinate and other Technical Personnel-						
			Total For Minor: 3	6,000	0	6,000			
			Training						
	101	0004	NULL	29,02,70,222	0	29,02,70,222			
			Total For Sub Head:4	29,02,70,222	0	29,02,70,222			
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)						
		0005	NULL	4,89,60,608	0	4,89,60,608			
			Total For Sub Head:5	4,89,60,608	0	4,89,60,608			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
			Total For Minor: 101	33,92,30,830	0	33,92,30,830			
			Urban water supply programmes						
	799	0001	NULL	21,48,006	5,698	21,53,704			
			Total For Sub Head:1	21,48,006	5,698	21,53,704			
			(01) Stock and other suspense account						
			Total For Minor: 799	21,48,006	5,698	21,53,704			
			Suspense						
	800	0002	NULL	2,57,13,195	0	2,57,13,195			
			Total For Sub Head:2	2,57,13,195	0	2,57,13,195			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Urban Water Supply Scheme (Khasi)-			
	0003		NULL	1,93,77,152	0		1,93,77,152
			Total For Sub Head:3	1,93,77,152	0		1,93,77,152
				(03) Rural Water Supply Scheme (East Khasi Hills)			
	0010		NULL	5,81,52,398	0		5,81,52,398
			Total For Sub Head:10	5,81,52,398	0		5,81,52,398
				(04) Rural Water Supply Scheme (West Khasi Hills)			
	0011		NULL	3,74,10,535	-8,30,000		3,65,80,535
			Total For Sub Head:11	3,74,10,535	-8,30,000		3,65,80,535
				(05) Rural Water Supply Scheme (Ri Bhoi)			
	0013		NULL	64,94,049	0		64,94,049
			Total For Sub Head:13	64,94,049	0		64,94,049
				(07) Urban Water Supply Scheme (Jaintia)			
	0014		NULL	8,86,78,084	0		8,86,78,084
			Total For Sub Head:14	8,86,78,084	0		8,86,78,084
				(08) Rural Water Supply Scheme Jaintia Old Schemes			
	0015		NULL	94,78,139	0		94,78,139
			Total For Sub Head:15	94,78,139	0		94,78,139
				(09) Rural Water Supply Scheme (Jaintia New Schemes)			
	0017		NULL	5,66,07,111	0		5,66,07,111
			Total For Sub Head:17	5,66,07,111	0		5,66,07,111

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
2215	Water Supply and Sanitation				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(11) Urban Water Supply Scheme (West Garo Hills)	
	0018	NULL	4,36,69,753	0	4,36,69,753
		Total For Sub Head:18	4,36,69,753	0	4,36,69,753
					(12) Rural Water Supply Scheme (East Garo Hills)
	0019	NULL	1,95,02,037	0	1,95,02,037
		Total For Sub Head:19	1,95,02,037	0	1,95,02,037
					(13) Rural Water Supply Scheme (South Garo Hills)
	0020	NULL	6,77,78,590	0	6,77,78,590
		Total For Sub Head:20	6,77,78,590	0	6,77,78,590
					(14) Rural Water Supply Scheme (West Garo Hills)
	0026	NULL	43,63,001	0	43,63,001
		Total For Sub Head:26	43,63,001	0	43,63,001
					(17) Urban Water Supply Schemes (East Garo Hills)
	0027	NULL	48,27,346	0	48,27,346
		Total For Sub Head:27	48,27,346	0	48,27,346
					(18) Urban Water Supply Schemes (South Garo Hills)
		Total For Minor: 800	44,20,51,390	-8,30,000	44,12,21,390
		Other Expenditure			
		Total For Sub Major Head : 1	1,92,23,30,943	10,82,72,577	2,03,06,03,520
		Water Supply			
		Total Grant:			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2215)						
				1,92,23,30,943	10,82,72,577	2,03,06,03,520	
	Total For 2215:						
				1,92,23,30,943	10,82,72,577	2,03,06,03,520	
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	0	0	0
				Maintenance and Repairs			
				Total For Sub Major Head : 7	0	0	0
				Other Housing			
	Total of:VOTED(2216)						
				0	0	0	
	Total For 2216:						
				0	0	0	
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Head						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0005	NULL	3,28,820	0	3,28,820
				Total For Sub Head:5	3,28,820	0	3,28,820
				(01) Each Schemes (Khasi)			
			0007	NULL	36,99,947	0	36,99,947
				Total For Sub Head:7	36,99,947	0	36,99,947
				(03) Each Scheme (Garo)			
			0037	NULL	14,25,000	2,00,000	16,25,000
				Total For Sub Head:37	14,25,000	2,00,000	16,25,000
				(37) State Share for DONER Projects			
			0049	Centrally Sponsored Schemes	0	9,82,00,000	9,82,00,000
				N.L.C.P.R	14,00,00,000	0	14,00,00,000
				Total For Sub Head:49	14,00,00,000	9,82,00,000	23,82,00,000
				(49) North Eastern Special Infra-Structure Development Schemes			
				Total For Minor: 101	14,54,53,767	9,84,00,000	24,38,53,767
				Urban Water Supply			
		102	0001	NULL	30,39,17,044	0	30,39,17,044
				Total For Sub Head:1	30,39,17,044	0	30,39,17,044
				(01) Each Scheme			
			0002	NULL	14,62,10,802	8,30,000	14,70,40,802
				Total For Sub Head:2	14,62,10,802	8,30,000	14,70,40,802
				(02) Rural water supply Maintenance			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0012	NULL	9,98,81,797	0	9,98,81,797		
		Total For Sub Head:12	9,98,81,797	0	9,98,81,797		
		(06) Loans From Nabard (RIDF)					
	0017	NULL	20,00,000	0	20,00,000		
		Total For Sub Head:17	20,00,000	0	20,00,000		
		(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).					
	0021	NULL	10,00,00,000	0	10,00,00,000		
		Total For Sub Head:21	10,00,00,000	0	10,00,00,000		
		(17) Greater Ampati Water Supply Project(SPA)					
	0022	Centrally Sponsored Schemes	-6,44,479	0	-6,44,479		
		NULL	0	0	0		
		Total For Sub Head:22	-6,44,479	0	-6,44,479		
		(18) National Rural Drinking Water Programme					
		Total For Minor: 102	65,13,65,164	8,30,000	65,21,95,164		
		Rural Water Supply					
800	0012	NULL	59,98,594	0	59,98,594		
		Total For Sub Head:12	59,98,594	0	59,98,594		
		(12) Creating necessary infrastructure for storage of water to meet the emergency need pf C					
		Total For Minor: 800	59,98,594	0	59,98,594		
		Other Expenditure					
		Total For Sub Major Head : 1	80,28,17,525	9,92,30,000	90,20,47,525		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Water Supply						
	Total of:VOTED(4215)		80,28,17,525	9,92,30,000	90,20,47,525		
	Total For 4215:		80,28,17,525	9,92,30,000	90,20,47,525		
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	20	800	0001	N.E.C Scheme	5,40,00,000	0	5,40,00,000
				Total For Sub Head: 1	5,40,00,000	0	5,40,00,000
				(01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of			
				Total For Minor: 800	5,40,00,000	0	5,40,00,000
				Ohter Expenditure			
				Total For Sub Major Head : 20	5,40,00,000	0	5,40,00,000
				Water Supply			
	Total of:VOTED(4552)		5,40,00,000	0	5,40,00,000		
	Total For 4552:		5,40,00,000	0	5,40,00,000		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant	27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation	3,02,35,12,270	61,19,80,158	3,63,54,92,428

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	28,62,40,521	
		Major Head wise Total:	28,62,40,521	
3	State Scheme	2215	0	
		Major Head wise Total:	0	
4	N.E.C Scheme	4552	5,40,00,000	
		Major Head wise Total:	5,40,00,000	
7	N.L.C.P.R	4215	14,00,00,000	
		Major Head wise Total:	14,00,00,000	
377	NULL	2215	2,09,25,07,903	
		2216	0	
		4215	1,06,27,44,004	
		Major Head wise Total:	3,15,52,51,907	
		Grand Total:	3,63,54,92,428	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	1,96,13,146	20,83,380	2,16,96,526
			Total For Sub Head:1		1,96,13,146	20,83,380	2,16,96,526
		(01) Headquarter Establishment-					
		0004	0001	NULL	2,86,478	3,83,000	6,69,478
	Total For Sub Head:4		2,86,478	3,83,000	6,69,478		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay						
	Total For Minor: 1			1,98,99,624	24,66,380	2,23,66,004	
	Direction and Administration						
	103	0001	0001	NULL	33,00,000	0	33,00,000
			Total For Sub Head:1		33,00,000	0	33,00,000
(01) Assistance to Meghalaya State Housing Board.							
Total For Minor: 103			33,00,000	0	33,00,000		
Assistance to Housing Boards, Corporations etc.							
Total For Sub Major Head : 80			2,31,99,624	24,66,380	2,56,66,004		
General							
Total of:VOTED(2216)			2,31,99,624	24,66,380	2,56,66,004		
Total For 2216:			2,31,99,624	24,66,380	2,56,66,004		
4216 Capital Outlay on Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	800	0058	NULL	36,12,641	0	36,12,641
				Total For Sub Head:58	36,12,641	0	36,12,641
				(58) Departmental Residential and Non-Residential Building.			
				Total For Minor: 800	36,12,641	0	36,12,641
				Other Expenditure			
				Total For Sub Major Head : 80	36,12,641	0	36,12,641
				General			
	Total of:VOTED(4216)				36,12,641	0	36,12,641
Total For 4216:					36,12,641	0	36,12,641
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	-80,111	0	-80,111
				(01) Headquarter Establishment-			
			0002	NULL	4,79,43,436	47,10,180	5,26,53,616
				Total For Sub Head:2	4,79,43,436	47,10,180	5,26,53,616
				(02) District Offices			
			0003	NULL	53,695	1,746	55,441

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	53,695	1,746	55,441
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	4,79,17,020	47,11,926	5,26,28,946
				Direction and Administration			
				Total For Sub Major Head : 80	4,79,17,020	47,11,926	5,26,28,946
				General			
	Total of:VOTED(2216)			4,79,17,020	47,11,926	5,26,28,946	
	Total For 2216:			4,79,17,020	47,11,926	5,26,28,946	
	Total Grant:			7,47,29,285	71,78,306	8,19,07,591	

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	7,82,94,950	
		4216	36,12,641	
		Major Head wise Total:	8,19,07,591	
		Grand Total:	8,19,07,591	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure				
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL										
2217	Urban Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	05	051	0004	NULL	4,40,00,000	0	4,40,00,000			
			Total For Sub Head:4				4,40,00,000	0	4,40,00,000	
			(04) Special Urban work programme.(including Chief Minister's Special Urban Developme							
			0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040			
			Total For Sub Head:20				37,91,040	0	37,91,040	
			(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore							
			0021	Centrally Sponsored Schemes	87,71,119	0	87,71,119			
			Total For Sub Head:21				87,71,119	0	87,71,119	
			(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha							
			Total For Minor: 51				5,65,62,159	0	5,65,62,159	
			Construction							
				80	001	0001	NULL	27,391	0	27,391
Total For Sub Head:1						27,391	0	27,391		
(01) Maintenance of Departmental Non-Residential Buildings										
Total For Minor: 53						27,391	0	27,391		
Maintenance and Repairs										
Total For Sub Major Head : 5						5,65,89,550	0	5,65,89,550		
Other Urban Development Schemes										
0001	NULL	3,13,95,745				30,07,893	3,44,03,638			
Total For Sub Head:1						3,13,95,745	30,07,893	3,44,03,638		
(01) Headquarter Organisation-										
0003	NULL	14,79,350				1,55,137	16,34,487			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	14,79,350	1,55,137	16,34,487
				(03) Municipal Administration			
		0004		NULL	163	0	163
				Total For Sub Head:4	163	0	163
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
		0011		NULL	2,835	0	2,835
				Total For Sub Head:11	2,835	0	2,835
				(11) Consultancy charges for preparation of Detailed Project Report			
				Total For Minor: 1	3,28,78,093	31,63,030	3,60,41,123
				Direction and Administration			
	192	0001		NULL	2,70,33,000	0	2,70,33,000
				Total For Sub Head:1	2,70,33,000	0	2,70,33,000
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes			
		0002		NULL	23,95,466	0	23,95,466
				Total For Sub Head:2	23,95,466	0	23,95,466
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes			
		0004		NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.			
		0007		Centrally Sponsored Schemes	3,00,00,000	0	3,00,00,000
				Total For Sub Head:7	3,00,00,000	0	3,00,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share					
				Total For Minor: 192	5,94,28,466	0	5,94,28,466		
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	9,23,06,559	31,63,030	9,54,69,589		
				General					
	Total of:VOTED(2217)			14,88,96,109	31,63,030	15,20,59,139			
Total For 2217:				14,88,96,109	31,63,030	15,20,59,139			
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	6,05,00,000	0	6,05,00,000		
				Total For Sub Head:4	6,05,00,000	0	6,05,00,000		
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	6,05,00,000	0	6,05,00,000		
				Construction					
				Total For Sub Major Head : 5	6,05,00,000	0	6,05,00,000		
				Other Urban Development Schemes					
	80	001	0002	NULL	5,93,48,837	58,10,853	6,51,59,690		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	5,93,48,837	58,10,853	6,51,59,690		
				(02) District offices					
		0004		NULL	7,06,766	0	7,06,766		
				Total For Sub Head:4	7,06,766	0	7,06,766		
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	6,00,55,603	58,10,853	6,58,66,456		
				Direction and Administration					
				Total For Sub Major Head : 80	6,00,55,603	58,10,853	6,58,66,456		
				General					
	Total of:VOTED(2217)				12,05,55,603	58,10,853	12,63,66,456		
	Total For 2217:				12,05,55,603	58,10,853	12,63,66,456		
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0029	NULL	1,09,00,000	0	1,09,00,000		
				Total For Sub Head:29	1,09,00,000	0	1,09,00,000		
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				Total For Minor: 51	1,09,00,000	0	1,09,00,000		
				Construction					

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
4217 Capital Outlay on Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For Sub Major Head : 60	1,09,00,000	0	1,09,00,000
Other Urban Development Schemes			
Total of:VOTED(4217)	1,09,00,000	0	1,09,00,000
Total For 4217:	1,09,00,000	0	1,09,00,000
Total Grant:	28,03,51,712	89,73,883	28,93,25,595

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
1	Centrally Sponsored Schemes	2217	4,25,62,159
		Major Head wise Total:	4,25,62,159
377	NULL	2217	23,58,63,436
		4217	1,09,00,000
		Major Head wise Total:	24,67,63,436
		Grand Total:	28,93,25,595

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount					
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure					
Grant 30 Information and Publicity													
GENERAL													
2220 Information and Publicity													
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	60	001	0001	NULL	2,35,87,431	21,81,985		2,57,69,416					
				Total For Sub Head:1	2,35,87,431	21,81,985		2,57,69,416					
				(01) Directorate of information and Public Relation-									
				0002	NULL	4,51,085	0	4,51,085					
				Total For Sub Head:2	4,51,085	0	4,51,085						
				(02) District and Sub-Divisional Information & Public Relations Offices									
				0003	NULL	98,848	0	98,848					
				Total For Sub Head:3	98,848	0	98,848						
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									
				Total For Minor: 1		2,41,37,364	21,81,985	2,63,19,349					
				Direction and Administration									
				101	0001	NULL	1,35,61,758	13,46,433	1,49,08,191				
						Total For Sub Head:1	1,35,61,758	13,46,433	1,49,08,191				
						(01) Publicity through cinematography and exhibitions							
				Total For Minor: 101		1,35,61,758	13,46,433	1,49,08,191					
Advertising and visual Publicity													
103	0001	NULL	4,20,587	41,266	4,61,853								
		Total For Sub Head:1	4,20,587	41,266	4,61,853								
		(01) Utilisation of Press Services and Press Tours											
Total For Minor: 103		4,20,587	41,266	4,61,853									
Press Information Services													
106	0001	NULL	6,19,154	52,519	6,71,673								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity							
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1					
				6,19,154		52,519		6,71,673	
				(01) Rural Broadcasting and Public Address System					
		0002		NULL 10,86,264		1,11,372		11,97,636	
				Total For Sub Head:2		10,86,264		1,11,372	
				(02) Field Publicity and Information Centres					
				Total For Minor: 106		17,05,418		1,63,891	
				Field Publicity					
		107	0001	NULL 1,09,630		0		1,09,630	
				Total For Sub Head:1		1,09,630		0	
				(01) Publicity through Cultural Media					
				Total For Minor: 107		1,09,630		0	
				Song and Drama Services					
		109	0001	NULL 9,88,114		53,803		10,41,917	
				Total For Sub Head:1		9,88,114		53,803	
				(01) Provision for Photography Services					
				Total For Minor: 109		9,88,114		53,803	
				Photo Services					
		110	0001	NULL 47,82,410		1,06,047		48,88,457	
				Total For Sub Head:1		47,82,410		1,06,047	
				(01) Printing and distribution of Publicity Literatures					
				Total For Minor: 110		47,82,410		1,06,047	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity					
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Publications			
	800	0001		NULL	0	1,09,800	1,09,800
				Total For Sub Head:1	0	1,09,800	1,09,800
				(01) Expenditure on Documentary Films			
		0002		NULL	0	21,360	21,360
				Total For Sub Head:2	0	21,360	21,360
				(02) Expenditure on Republic Day Celebration			
				Total For Minor: 800	0	1,31,160	1,31,160
				Other Expenditure			
				Total For Sub Major Head : 60	4,57,05,281	40,24,585	4,97,29,866
				Others			
	Total of:VOTED(2220)				4,57,05,281	40,24,585	4,97,29,866
	Total For 2220:				4,57,05,281	40,24,585	4,97,29,866
SIXTH-SCHEDULE							
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	1,27,750	0	1,27,750
				Total For Sub Head:1	1,27,750	0	1,27,750
				(01) Directorate of information and Public Relation-			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002	NULL	4,65,12,927	43,29,988	5,08,42,915	
			Total For Sub Head:2	4,65,12,927	43,29,988	5,08,42,915	
			(02) District and Sub-Divisional Information & Public Relations Offices				
		0003	NULL	1,66,080	0	1,66,080	
			Total For Sub Head:3	1,66,080	0	1,66,080	
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)				
			Total For Minor: 1	4,68,06,757	43,29,988	5,11,36,745	
			Direction and Administration				
	101	0001	NULL	76,86,020	7,75,990	84,62,010	
			Total For Sub Head:1	76,86,020	7,75,990	84,62,010	
			(01) Publicity through cinematography and exhibitions				
			Total For Minor: 101	76,86,020	7,75,990	84,62,010	
			Advertising and visual Publicity				
	110	0001	NULL	72,65,088	7,81,339	80,46,427	
			Total For Sub Head:1	72,65,088	7,81,339	80,46,427	
			(01) Printing and distribution of Publicity Literatures				
			Total For Minor: 110	72,65,088	7,81,339	80,46,427	
			Publications				
			Total For Sub Major Head : 60	6,17,57,865	58,87,317	6,76,45,182	
			Others				
			Total Grant:		99,11,902	11,73,75,048	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
Grant 30 Information and Publicity																																		
2220 Information and Publicity																																		
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub								Major	Head	Head								Head									Catagorized Scheme			
	Sub	Minor	Sub																															
	Major	Head	Head																															
	Head																																	
Total of:VOTED(2220)		6,17,57,865	58,87,317	6,76,45,182																														
Total For 2220:		6,17,57,865	58,87,317	6,76,45,182																														
		10,74,63,146																																

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	11,73,75,048
Major Head wise Total:			11,73,75,048
Grand Total:			11,73,75,048

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	1,05,98,532	9,75,272		1,15,73,804	
				Total For Sub Head:1	1,05,98,532	9,75,272		1,15,73,804	
				(01) Labour Commissioner Establishment					
			0003	NULL	14,49,181	1,41,813		15,90,994	
				Total For Sub Head:3	14,49,181	1,41,813		15,90,994	
				(03) Statistical Cell					
			0004	NULL	2,70,702	0		2,70,702	
				Total For Sub Head:4	2,70,702	0		2,70,702	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
			0009	NULL	0	0		0	
				Total For Sub Head:9	0	0		0	
				(09) Training of Craftmen & Supervisors					
			0010	NULL	4,286	0		4,286	
				Total For Sub Head:10	4,286	0		4,286	
				(07) Awareness Programme					
			0012	NULL	57,50,693	4,03,843		61,54,536	
				Total For Sub Head:12	57,50,693	4,03,843		61,54,536	
				(09) Meghalaya Civil Task Force					
				Total For Minor: 1	1,80,73,394	15,20,928		1,95,94,322	
				Direction and Administration					
		102	0001	NULL	60,67,910	6,54,728		67,22,638	
				Total For Sub Head:1	60,67,910	6,54,728		67,22,638	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	60,67,910	6,54,728	67,22,638		
				Working Conditions and Safety					
	111	0001	NULL	12,078	0	12,078			
				Total For Sub Head:1	12,078	0	12,078		
				(01) Employees' State Insurance Dispensaries-					
		0002	NULL	23,11,770	1,93,053	25,04,823			
				Total For Sub Head:2	23,11,770	1,93,053	25,04,823		
				(02) Establishment of the Administrative Officer of E.S.I.-					
		0003	NULL	35,63,720	11,85,267	47,48,987			
				Total For Sub Head:3	35,63,720	11,85,267	47,48,987		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				Total For Minor: 111	58,87,568	13,78,320	72,65,888		
				Social Security for labour					
	800	0001	NULL	3,59,400	0	3,59,400			
				Total For Sub Head:1	3,59,400	0	3,59,400		
				(01) Meghalaya Civil Task Force					
				Total For Minor: 800	3,59,400	0	3,59,400		
				Other Expenditure					
				Total For Sub Major Head : 1	3,03,88,272	35,53,976	3,39,42,248		
				Labour					
	02	001	0001	84,90,146	7,98,345	92,88,491			
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
2230 Labour, Employment and Skill Development									
		Sub	Minor	Sub	Catagorized Scheme				
		Major	Head	Head					
		Head							
					84,90,146	7,98,345	92,88,491		
			(01) Head Quarter Establishment -						
	0002		NULL		35,40,302	3,56,827	38,97,129		
			Total For Sub Head:2		35,40,302	3,56,827	38,97,129		
			(02) Expansion of Employment Market Information:-						
	0003		NULL		38,61,728	4,11,880	42,73,608		
			Total For Sub Head:3		38,61,728	4,11,880	42,73,608		
			(03) Establishment of Vocational Guidance Unit						
	0004		NULL		56,65,437	5,60,149	62,25,586		
			Total For Sub Head:4		56,65,437	5,60,149	62,25,586		
			(04) Training of Craftsmen & Supervisors						
	0005		NULL		8,40,708	83,337	9,24,045		
			Total For Sub Head:5		8,40,708	83,337	9,24,045		
			(05) Resources and Manpower						
	0007		NULL		16,36,326	1,66,659	18,02,985		
			Total For Sub Head:7		16,36,326	1,66,659	18,02,985		
			(07) Strengthen of Vocational - Training wing in Directorate-						
			Total For Minor: 1		2,40,34,647	23,77,197	2,64,11,844		
			Direction and Administration						
			Total For Sub Major Head : 2		2,40,34,647	23,77,197	2,64,11,844		
			Employment Service						
03	003	0006	NULL		10,29,237	0	10,29,237		
			Total For Sub Head:6		10,29,237	0	10,29,237		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Electrical Energy Supply for I.T.I. Shillong-					
		0029		Centrally Sponsored Schemes	60,00,000	0		60,00,000	
				Total For Sub Head:29	60,00,000	0		60,00,000	
				(11) Skill Strengthening for Industrial Value Enhancement					
				Total For Minor: 3	70,29,237	0		70,29,237	
				Training of Craftsmen and Supervisors					
				Total For Sub Major Head : 3	70,29,237	0		70,29,237	
				Training					
	Total of:VOTED(2230)				6,14,52,156	59,31,173		6,73,83,329	
Total For 2230:					6,14,52,156	59,31,173		6,73,83,329	
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,00,800	55,536		1,56,336	
				Total For Sub Head:1	1,00,800	55,536		1,56,336	
				(01) Labour Commissioner Establishment					
			0002	NULL	3,50,71,521	35,13,212		3,85,84,733	
				Total For Sub Head:2	3,50,71,521	35,13,212		3,85,84,733	
				(02) District Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				0004	NULL	5,76,87,362	60,54,311	6,37,41,673	
					Total For Sub Head:4	5,76,87,362	60,54,311	6,37,41,673	
					(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional				
					Total For Minor: 1	9,28,59,683	96,23,059	10,24,82,742	
					Direction and Administration				
		111		0001	NULL	97,06,693	8,12,743	1,05,19,436	
					Total For Sub Head:1	97,06,693	8,12,743	1,05,19,436	
					(01) Employees'State Insurance Dispensaries-				
					Total For Minor: 111	97,06,693	8,12,743	1,05,19,436	
					Social Security for labour				
					Total For Sub Major Head : 1	10,25,66,376	1,04,35,802	11,30,02,178	
					Labour				
	02	001		0001	NULL	51,438	0	51,438	
					Total For Sub Head:1	51,438	0	51,438	
					(01) Head Quarter Establishment -				
				0003	NULL	2,13,192	-2,13,192	0	
					Total For Sub Head:3	2,13,192	-2,13,192	0	
					(03) Establishment of Vocational Guidance Unit				
					Total For Minor: 1	2,64,630	-2,13,192	51,438	
					Direction and Administration				
		004		0001	NULL	59,93,613	6,89,918	66,83,531	
					Total For Sub Head:1	59,93,613	6,89,918	66,83,531	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					59,93,613	6,89,918	66,83,531		
					Research, Survey and Statistics				
	101	0002	NULL		2,28,21,090	21,94,063	2,50,15,153		
					2,28,21,090	21,94,063	2,50,15,153		
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
		0004	NULL		17,89,132	1,38,297	19,27,429		
					17,89,132	1,38,297	19,27,429		
					(02) Strengthening of Employment Exchange, Shillong-				
		0005	NULL		76,88,213	11,96,607	88,84,820		
					76,88,213	11,96,607	88,84,820		
					(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
		0006	NULL		20,016	0	20,016		
					20,016	0	20,016		
					(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S				
		0007	NULL		17,77,580	1,35,203	19,12,783		
					17,77,580	1,35,203	19,12,783		
					(05) Vocational Guidance Unit in Employment Exchange-				
		0008	NULL		27,73,062	4,14,428	31,87,490		
					27,73,062	4,14,428	31,87,490		
					(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.				
		0009	NULL		24,02,130	3,12,006	27,14,136		
					24,02,130	3,12,006	27,14,136		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Establishment of Self-employment Unit in Employment Exchange,jowai-			
		0010	NULL	11,14,930	1,78,680		12,93,610
			Total For Sub Head:10	11,14,930	1,78,680		12,93,610
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-			
		0011	NULL	59,68,431	5,57,906		65,26,337
			Total For Sub Head:11	59,68,431	5,57,906		65,26,337
				(09) Sub-Divisional Employment Exchange-			
			Total For Minor: 101	4,63,54,584	51,27,190		5,14,81,774
			Employment Services				
			Total For Sub Major Head : 2	5,26,12,827	56,03,916		5,82,16,743
			Employment Service				
	03	003	0001	NULL	5,48,98,298	55,91,095	6,04,89,393
			Total For Sub Head:1	5,48,98,298	55,91,095		6,04,89,393
				(01) Industrial Training Inst.(Introduction of New Trade)			
		0002	NULL	59,30,878	5,75,008		65,05,886
			Total For Sub Head:2	59,30,878	5,75,008		65,05,886
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)			
		0004	NULL	9,97,572	1,00,820		10,98,392
			Total For Sub Head:4	9,97,572	1,00,820		10,98,392
				(04) Advance Course (Dress Making Trades)-			
		0005	NULL	2,02,35,943	23,06,216		2,25,42,159
			Total For Sub Head:5	2,02,35,943	23,06,216		2,25,42,159

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(05) Setting up of new I.T.I.		
	0006	NULL	1,74,310	43,550
		Total For Sub Head:6	1,74,310	43,550
		(06) Electrical Energy Supply for I.T.I. Shillong-		
	0012	NULL	43,13,575	4,16,819
		Total For Sub Head:12	43,13,575	4,16,819
		(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).		
	0014	NULL	9,85,564	1,86,123
		Total For Sub Head:14	9,85,564	1,86,123
		(11) Upgradation into Centre of Excellence ITI Shillong/Tura		
		Total For Minor: 3	8,75,36,140	92,19,631
		Training of Craftsmen and Supervisors		
		Total For Sub Major Head : 3	8,75,36,140	92,19,631
		Training		
	Total of:VOTED(2230)		24,27,15,343	2,52,59,349
	Total For 2230:		24,27,15,343	2,52,59,349
	Total Grant:		30,41,67,499	3,11,90,522
			33,53,58,021	

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2230	60,00,000	
		Major Head wise Total:	60,00,000	
377	NULL	2230	32,93,58,021	
		Major Head wise Total:	32,93,58,021	
		Grand Total:	33,53,58,021	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,07,79,933	19,63,660	2,27,43,593
				Total For Sub Head:1	2,07,79,933	19,63,660	2,27,43,593
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	2,08,29,795	19,63,660	2,27,93,455
				Direction and Administration			
		800	0010	NULL	37,16,230	3,75,222	40,91,452
				Total For Sub Head:10	37,16,230	3,75,222	40,91,452
				(10) State Commission			
			0029	NULL	50,12,022	3,83,588	53,95,610
				Total For Sub Head:29	50,12,022	3,83,588	53,95,610
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	87,28,252	7,58,810	94,87,062
				Other Expenditure			
				Total For Sub Major Head : 0	2,95,58,047	27,22,470	3,22,80,517
				NULL			
				Total of: VOTED(3456)	2,95,58,047	27,22,470	3,22,80,517
				Total For 3456:	2,95,58,047	27,22,470	3,22,80,517

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
SIXTH-SCHEDULE									
3456	Civil Supplies		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0002	NULL	7,36,05,172	71,28,690	8,07,33,862		
				Total For Sub Head:2	7,36,05,172	71,28,690	8,07,33,862		
				(02) District Civil Supplies Establishment					
			0003	NULL	1,58,34,922	16,21,697	1,74,56,619		
				Total For Sub Head:3	1,58,34,922	16,21,697	1,74,56,619		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	12,285	0	12,285		
				Total For Sub Head:9	12,285	0	12,285		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	8,94,52,379	87,50,387	9,82,02,766		
				Direction and Administration					
		800	0005	NULL	38,69,844	3,99,541	42,69,385		
				Total For Sub Head:5	38,69,844	3,99,541	42,69,385		
				(05) Mobile Shop on Vans					
			0011	NULL	41,37,398	4,53,287	45,90,685		
				Total For Sub Head:11	41,37,398	4,53,287	45,90,685		
				(11) District Forum					
				Total For Minor: 800	80,07,242	8,52,828	88,60,070		
				Other Expenditure					
				Total For Sub Major Head : 0	9,74,59,621	96,03,215	10,70,62,836		

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456 Civil Supplies			
Sub Major Head			
Minor Head			
Sub Head			
Catagorized Scheme			
NULL			
Total of:VOTED(3456)	9,74,59,621	96,03,215	10,70,62,836
Total For 3456:	9,74,59,621	96,03,215	10,70,62,836
Total Grant:	12,70,17,668	1,23,25,685	13,93,43,353

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	13,93,43,353
Major Head wise Total:			13,93,43,353
Grand Total:			13,93,43,353

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
GENERAL							
2062	Vigilance						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	47,91,213	4,37,138	52,28,351
				Total For Sub Head:8	47,91,213	4,37,138	52,28,351
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the			
				Total For Minor: 104	47,91,213	4,37,138	52,28,351
				Vigilance Commission of State/UT			
				Total For Sub Major Head : 0	47,91,213	4,37,138	52,28,351
				null			
	Total of:VOTED(2062)				47,91,213	4,37,138	52,28,351
Total For 2062:					47,91,213	4,37,138	52,28,351
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0002	NULL	13,04,878	0	13,04,878
				Total For Sub Head:2	13,04,878	0	13,04,878
				(02) Expenditure On Commission Of Inquiry.			
			0004	NULL	97,16,759	12,33,784	1,09,50,543
				Total For Sub Head:4	97,16,759	12,33,784	1,09,50,543
				(04) Establishment of State Human Rights Commission			
			0005	NULL	34,57,271	57,696	35,14,967
				Total For Sub Head:5	34,57,271	57,696	35,14,967

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	1,44,78,908	12,91,480	1,57,70,388		
				Special Commission of Enquiry					
	800	0026		NULL	56,254	0	56,254		
				Total For Sub Head:26	56,254	0	56,254		
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	56,254	0	56,254		
				Other Expenditure					
				Total For Sub Major Head : 0	1,45,35,162	12,91,480	1,58,26,642		
				Null					
	Total of:VOTED(2070)				1,45,35,162	12,91,480	1,58,26,642		
	Total For 2070:				1,45,35,162	12,91,480	1,58,26,642		
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	37,01,894	0	37,01,894		
				Total For Sub Head:1	37,01,894	0	37,01,894		
				(01) Rehabilitation of surrenderees					
			0002	NULL	4,00,000	0	4,00,000		
				Total For Sub Head:2	4,00,000	0	4,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Rehabilitation of victim of militancy					
				Total For Minor: 200	41,01,894	0	41,01,894		
				Other Relief Measures					
				Total For Sub Major Head : 1	41,01,894	0	41,01,894		
				Rehabilitation					
60	200	0011		NULL	98,478	2,00,000	2,98,478		
				Total For Sub Head:11	98,478	2,00,000	2,98,478		
				(02) Relief to persons affected by riots.					
		0023		NULL	1,01,14,506	0	1,01,14,506		
				Total For Sub Head:23	1,01,14,506	0	1,01,14,506		
				(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t					
				Total For Minor: 200	1,02,12,984	2,00,000	1,04,12,984		
				Other Programmes					
				Total For Sub Major Head : 60	1,02,12,984	2,00,000	1,04,12,984		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	1,43,14,878	2,00,000	1,45,14,878		
				Total For 2235:	1,43,14,878	2,00,000	1,45,14,878		
				Total Grant:	3,36,41,253	19,28,618	3,55,69,871		

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2062	52,28,351	
		2070	1,58,26,642	
		2235	1,45,14,878	
		Major Head wise Total:	3,55,69,871	
		Grand Total:	3,55,69,871	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	-2,50,000	0	-2,50,000		
				Total For Sub Head: 1	-2,50,000	0	-2,50,000		
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	-2,50,000	0	-2,50,000		
				Other Relief Measures					
				Total For Sub Major Head : 1	-2,50,000	0	-2,50,000		
				Rehabilitation					
	02	001	0001	NULL	2,13,83,795	21,44,647	2,35,28,442		
				Total For Sub Head: 1	2,13,83,795	21,44,647	2,35,28,442		
				(01) Headquarters Organisation.-					
			0010	NULL	22,61,686	2,16,876	24,78,562		
				Total For Sub Head: 10	22,61,686	2,16,876	24,78,562		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	2,36,45,481	23,61,523	2,60,07,004		
				Direction and Administration					
		101	0014	NULL	64,92,501	11,89,434	76,81,935		
				Total For Sub Head: 14	64,92,501	11,89,434	76,81,935		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0	7,01,70,000		
				Total For Sub Head: 16	7,01,70,000	0	7,01,70,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,66,62,501	11,89,434	7,78,51,935		
				Welfare of Handicapped					
	102	0004		NULL	13,27,256	1,54,459	14,81,715		
				Total For Sub Head:4	13,27,256	1,54,459	14,81,715		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	5,74,733	-5,74,733	0		
				NULL	76,69,464	6,96,327	83,65,791		
				Total For Sub Head:5	82,44,197	1,21,594	83,65,791		
				(05) Integrated Child Development service scheme					
		0007		Centrally Sponsored Schemes	0	30,450	30,450		
				NULL	5,78,950	-5,78,950	0		
				Total For Sub Head:7	5,78,950	-5,48,500	30,450		
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		Centrally Sponsored Schemes	5,91,188	0	5,91,188		
				NULL	65,688	0	65,688		
				Total For Sub Head:17	6,56,876	0	6,56,876		
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
		0031		Centrally Sponsored Schemes	94,59,840	0	94,59,840		
				NULL	11,82,480	0	11,82,480		
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(31) National Creche Scheme for the Children of Working Mother					
				Total For Minor: 102	2,14,49,599	-2,72,447	2,11,77,152		
				Child Welfare					
	103	0001		NULL	67,527	0	67,527		
				Total For Sub Head:1	67,527	0	67,527		
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	67,527	0	67,527		
				Women's Welfare					
	104	0009		NULL	50,31,42,000	0	50,31,42,000		
				Total For Sub Head:9	50,31,42,000	0	50,31,42,000		
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				Total For Minor: 104	50,31,42,000	0	50,31,42,000		
				Welfare of aged, infirm and destitute					
	106	0002		Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000		
				Total For Sub Head:2	11,77,80,000	0	11,77,80,000		
				(02) Integrated Child Protection Service					
		0007		Centrally Sponsored Schemes	22,50,000	0	22,50,000		
				Total For Sub Head:7	22,50,000	0	22,50,000		
				(07) Intervention Programmes for Drug Abuse					
				Total For Minor: 106	12,00,30,000	0	12,00,30,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
				Correctional Services					
		800	0005	Centrally Sponsored Schemes	6,64,47,000	0		6,64,47,000	
				Total For Sub Head:5	6,64,47,000	0		6,64,47,000	
				(03) Multi Sectoral Development Programme (MSDP)					
				Total For Minor: 800	6,64,47,000	0		6,64,47,000	
				Other Expenditure					
				Total For Sub Major Head : 2	81,14,44,108	32,78,510		81,47,22,618	
				Social Welfare					
				Total of:VOTED(2235)	81,11,94,108	32,78,510		81,44,72,618	
				Total For 2235:	81,11,94,108	32,78,510		81,44,72,618	
4235	Capital Outlay on Social Security and Welfare			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
VOTED	02	102	0001	NULL	1,71,50,000	0		1,71,50,000	
				Total For Sub Head:1	1,71,50,000	0		1,71,50,000	
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re					
				Total For Minor: 102	1,71,50,000	0		1,71,50,000	
				Child Welfare					
				Total For Sub Major Head : 2					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
4235	Capital Outlay on Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Social Welfare						
			1,71,50,000	0	1,71,50,000		
	Total of:VOTED(4235)		1,71,50,000	0	1,71,50,000		
Total For 4235:			1,71,50,000	0	1,71,50,000		
SIXTH-SCHEDULE							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0002	Centrally Sponsored Schemes	0	96,149	96,149
				NULL	4,50,37,072	42,59,242	4,92,96,314
				Total For Sub Head:2	4,50,37,072	43,55,391	4,93,92,463
				(02) District Social Welfare Officer-			
				Total For Minor: 1	4,50,37,072	43,55,391	4,93,92,463
				Direction and Administration			
		101	0006	NULL	-3,48,000	0	-3,48,000
				Total For Sub Head:6	-3,48,000	0	-3,48,000
				(06) Assistance to Physically handicapped persons for vocational Training\Self employer			
				Total For Minor: 101	-3,48,000	0	-3,48,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Welfare of Handicapped					
	102	0005	Centrally Sponsored Schemes	15,74,89,367		2,14,46,113		17,89,35,480	
			NULL	53,34,54,083		43,10,089		53,77,64,172	
			Total For Sub Head:5	69,09,43,450		2,57,56,202		71,66,99,652	
			(05) Integrated Child Development service scheme						
		0007	Centrally Sponsored Schemes	0		5,48,500		5,48,500	
			NULL	6,96,840		-6,93,020		3,820	
			Total For Sub Head:7	6,96,840		-1,44,520		5,52,320	
			(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B						
		0017	Centrally Sponsored Schemes	0		4,64,937		4,64,937	
			NULL	5,43,271		-4,64,937		78,334	
			Total For Sub Head:17	5,43,271		0		5,43,271	
			(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme						
			Total For Minor: 102	69,21,83,561		2,56,11,682		71,77,95,243	
			Child Welfare						
	103	0001	NULL	1,30,80,554		12,00,657		1,42,81,211	
			Total For Sub Head:1	1,30,80,554		12,00,657		1,42,81,211	
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	1,30,80,554		12,00,657		1,42,81,211	
			Women's Welfare						
	106	0003	NULL	1,74,00,603		19,03,598		1,93,04,201	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	1,74,00,603	19,03,598	1,93,04,201		
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-					
				Total For Minor: 106	1,74,00,603	19,03,598	1,93,04,201		
				Correctional Services					
				Total For Sub Major Head : 2	76,73,53,790	3,30,71,328	80,04,25,118		
				Social Welfare					
				Total of:VOTED(2235)	76,73,53,790	3,30,71,328	80,04,25,118		
				Total For 2235:	76,73,53,790	3,30,71,328	80,04,25,118		
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	74,98,420	1,15,652	76,14,072		
				Total For Sub Head:1	74,98,420	1,15,652	76,14,072		
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	Centrally Sponsored Schemes	56,66,24,000	0	56,66,24,000		
				NULL	6,29,58,222	0	6,29,58,222		
				Total For Sub Head:2	62,95,82,222	0	62,95,82,222		
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
			0003	NULL	1,14,53,947	0	1,14,53,947		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	1,14,53,947	0	1,14,53,947
				(06) National Nutrition Mission Under ICDS Scheme			
		0010		Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000
				Total For Sub Head:10	6,40,07,000	0	6,40,07,000
				(01) National Nutrition Mission Under ICDS Scheme			
				Total For Minor: 101	71,25,41,589	1,15,652	71,26,57,241
				Special Nutrition programmes			
				Total For Sub Major Head : 2	71,25,41,589	1,15,652	71,26,57,241
				Distribution of Nutritious food and bevarages			
				Total of:VOTED(2236)	71,25,41,589	1,15,652	71,26,57,241
				Total For 2236:	71,25,41,589	1,15,652	71,26,57,241
				Total Grant:	2,30,82,39,487	3,64,65,490	2,34,47,04,977

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	37,66,03,544	
		2236	63,06,31,000	
		Major Head wise Total:	1,00,72,34,544	
377	NULL	2235	1,23,82,94,192	
		2236	8,20,26,241	
		4235	1,71,50,000	
		Major Head wise Total:	1,33,74,70,433	
		Grand Total:	2,34,47,04,977	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure		Expenditure	Expenditure
Grant 35 Social Security and Welfare					
SIXTH-SCHEDULE					
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	02	800	0009	NULL	18,70,00,000
				Total For Sub Head:9	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri	
				Total For Minor: 800	18,70,00,000
				Other Expenditure	
				Total For Sub Major Head : 2	18,70,00,000
				Welfare of Scheduled Tribes	
	Total of:VOTED(2225)				18,70,00,000
	Total For 2225:				18,70,00,000
	Total Grant:				18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
				Total For Sub Major Head : 0	83,000	0	83,000
				NULL			
	Total of:VOTED(2251)				83,000	0	83,000
Total For 2251:					83,000	0	83,000
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	13,34,45,650	6,46,126	13,40,91,776
				Total For Sub Head:11	13,34,45,650	6,46,126	13,40,91,776
				(11) Information and Technology Department			
				Total For Minor: 90	13,34,45,650	6,46,126	13,40,91,776
				Secretariat			
				Total For Sub Major Head : 0	13,34,45,650	6,46,126	13,40,91,776
				NULL			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37	Other Social Services		
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	13,34,45,650	6,46,126	13,40,91,776
	Total For 3451:	13,34,45,650	6,46,126	13,40,91,776
	Total Grant:	13,35,28,650	6,46,126	13,41,74,776

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	83,000	
		3451	13,40,91,776	
		Major Head wise Total:	13,41,74,776	
		Grand Total:	13,41,74,776	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	2,79,03,379	28,07,606		3,07,10,985	
				Total For Sub Head:2	2,79,03,379	28,07,606		3,07,10,985	
				(02) Planning Machinery at Headquarter					
			0004	NULL	1,080	0		1,080	
				Total For Sub Head:4	1,080	0		1,080	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	2,79,04,459	28,07,606		3,07,12,065	
				Direction and Administration					
		091	0002	NULL	9,69,569	73,950		10,43,519	
				Total For Sub Head:2	9,69,569	73,950		10,43,519	
				(02) Monitoring Unit					
			0003	NULL	14,55,734	1,40,733		15,96,467	
				Total For Sub Head:3	14,55,734	1,40,733		15,96,467	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	5,70,300	93,754		6,64,054	
				Total For Sub Head:8	5,70,300	93,754		6,64,054	
				(08) Economic Development Council					
			0014	NULL	1,01,42,920	27,18,984		1,28,61,904	
				Total For Sub Head:14	1,01,42,920	27,18,984		1,28,61,904	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
				Total For Minor: 91	1,31,38,523	30,27,421		1,61,65,944	
				Attached Offices					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0002	NULL	1,06,26,891	11,89,749	1,18,16,640	
			Total For Sub Head:2	1,06,26,891	11,89,749	1,18,16,640	
			(02) State and District Planning Board				
			Total For Minor: 101	1,06,26,891	11,89,749	1,18,16,640	
			NITI Aayog				
	102	0003	NULL	6,342	0	6,342	
			Total For Sub Head:3	6,342	0	6,342	
			(03) Regional Planning & Development Council				
			Total For Minor: 102	6,342	0	6,342	
			District Planning Machinery				
	800	0002	NULL	86,21,554	8,46,065	94,67,619	
			Total For Sub Head:2	86,21,554	8,46,065	94,67,619	
			(02) Science and Technology Cell				
		0027	NULL	12,00,000	0	12,00,000	
			Total For Sub Head:27	12,00,000	0	12,00,000	
			(27) Studies/Consultancy Services				
		0030	NULL	12,00,000	0	12,00,000	
			Total For Sub Head:30	12,00,000	0	12,00,000	
			(30) Integrated Basin Development Project-Cum-Livelihood Programme				
			Total For Minor: 800	1,10,21,554	8,46,065	1,18,67,619	
			Other Expenditure				
			Total For Sub Major Head : 0	6,26,97,769	78,70,841	7,05,68,610	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
				NULL			
	Total of:VOTED(3451)		6,26,97,769	78,70,841	7,05,68,610		
Total For 3451:			6,26,97,769	78,70,841	7,05,68,610		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	3,36,47,606	32,35,375	3,68,82,981
				Total For Sub Head:1	3,36,47,606	32,35,375	3,68,82,981
				(01)District Establishment.			
			0002	NULL	10,09,259	0	10,09,259
				Total For Sub Head:2	10,09,259	0	10,09,259
				(02) District Planning & Development Council.			
			0003	NULL	40,47,176	5,05,643	45,52,819
				Total For Sub Head:3	40,47,176	5,05,643	45,52,819
				(03) Regional Planning & Development Council			
				Total For Minor: 102	3,87,04,041	37,41,018	4,24,45,059
				District Planning Machinery			
				Total For Sub Major Head : 0	3,87,04,041	37,41,018	4,24,45,059
				NULL			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	3,87,04,041	37,41,018	4,24,45,059
	Total For 3451:	3,87,04,041	37,41,018	4,24,45,059
	Total Grant:	10,14,01,810	1,16,11,859	11,30,13,669

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	11,30,13,669
Major Head wise Total:			11,30,13,669
Grand Total:			11,30,13,669

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
GENERAL								
2425	Co-operation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	2,81,60,673	36,95,951	3,18,56,624	
				Total For Sub Head:1	2,81,60,673	36,95,951	3,18,56,624	
				(01) Head Quarters Organisation				
			0007	NULL	37,93,514	0	37,93,514	
				Total For Sub Head:7	37,93,514	0	37,93,514	
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme				
				Total For Minor: 1	3,19,54,187	36,95,951	3,56,50,138	
				Direction and Administration				
			003	0001	NULL	10,00,000	0	10,00,000
				Total For Sub Head:1	10,00,000	0	10,00,000	
				(01) Training Of Departmental Officer				
			0003	NULL	52,20,815	5,19,906	57,40,721	
				Total For Sub Head:3	52,20,815	5,19,906	57,40,721	
	(03) Establishment of Coperative Training Institute							
	Total For Minor: 3	62,20,815	5,19,906	67,40,721				
	Training							
	Total For Sub Major Head : 0	3,81,75,002	42,15,857	4,23,90,859				
	NULL							
	Total of:VOTED(2425)	3,81,75,002	42,15,857	4,23,90,859				
	Total For 2425:	3,81,75,002	42,15,857	4,23,90,859				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
SIXTH-SCHEDULE							
2425	Co-operation		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0001	NULL	3,000	0	3,000
				Total For Sub Head: 1	3,000	0	3,000
				(01) Head Quarters Organisation			
			0002	NULL	8,86,76,521	92,45,212	9,79,21,733
				Total For Sub Head:2	8,86,76,521	92,45,212	9,79,21,733
				(02) District Organisation			
			0010	NULL	66,380	0	66,380
				Total For Sub Head: 10	66,380	0	66,380
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	8,87,45,901	92,45,212	9,79,91,113
				Direction and Administration			
		101	0001	NULL	6,16,79,399	60,91,337	6,77,70,736
				Total For Sub Head: 1	6,16,79,399	60,91,337	6,77,70,736
				(01) Audit Staff			
				Total For Minor: 101	6,16,79,399	60,91,337	6,77,70,736
				Audit of Co-operatives			
				Total For Sub Major Head : 0	15,04,25,300	1,53,36,549	16,57,61,849
				NULL			
	Total of: VOTED(2425)				15,04,25,300	1,53,36,549	16,57,61,849

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
2425 Co-operation Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2425:	15,04,25,300	1,53,36,549	16,57,61,849
Total Grant:	18,86,00,302	1,95,52,406	20,81,52,708

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	20,81,52,708
		Major Head wise Total:	20,81,52,708
		Grand Total:	20,81,52,708

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	1,57,04,359	16,56,463		1,73,60,822	
				Total For Sub Head:4	1,57,04,359	16,56,463		1,73,60,822	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	25,53,048	2,62,700		28,15,748	
				Total For Sub Head:6	25,53,048	2,62,700		28,15,748	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0		1,300	
				Total For Sub Head:9	1,300	0		1,300	
				(09) State Development Reforms Commission					
			0013	NULL	49,57,651	4,37,696		53,95,347	
				Total For Sub Head:13	49,57,651	4,37,696		53,95,347	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	7,57,776	0		7,57,776	
				Total For Sub Head:16	7,57,776	0		7,57,776	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				Total For Minor: 91	2,39,74,134	23,56,859		2,63,30,993	
				Attached Offices					
				Total For Sub Major Head : 0	2,39,74,134	23,56,859		2,63,30,993	
				NULL					
				Total of:VOTED(3451)	2,39,74,134	23,56,859		2,63,30,993	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure			
Grant 40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas						
3451	Secretariat-Economic Services						
	Sub Minor Sub	Catagorized Scheme					
	Major Head Head						
	Head						
	Total For 3451:	2,39,74,134	23,56,859	2,63,30,993			
SIXTH-SCHEDULE							
4552	Capital Outlay on North Eastern Areas						
	Sub Minor Sub	Catagorized Scheme					
	Major Head Head						
	Head						
VOTED	14	800	0047	NULL	5,18,89,000	0	5,18,89,000
				Total For Sub Head:47	5,18,89,000	0	5,18,89,000
				(45) Anti-erosion measures to protect left bank embankment of river Galwang			
				Total For Minor: 800	5,18,89,000	0	5,18,89,000
				Other Expenditure			
				Total For Sub Major Head : 14	5,18,89,000	0	5,18,89,000
				P.W.D./Road and Buildidngs			
				Total of: VOTED(4552)	5,18,89,000	0	5,18,89,000
				Total For 4552:	5,18,89,000	0	5,18,89,000
				Total Grant:	7,58,63,134	23,56,859	7,82,19,993

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3451	2,63,30,993	
		4552	5,18,89,000	
		Major Head wise Total:	7,82,19,993	
		Grand Total:	7,82,19,993	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	1,64,77,381	18,40,744	1,83,18,125
				Total For Sub Head:1	1,64,77,381	18,40,744	1,83,18,125
				(01) State Statistics Organisations			
			0002	NULL	44,74,503	4,60,486	49,34,989
				Total For Sub Head:2	44,74,503	4,60,486	49,34,989
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	28,24,237	2,79,986	31,04,223
				Total For Sub Head:4	28,24,237	2,79,986	31,04,223
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	17,81,232	1,80,808	19,62,040
				Total For Sub Head:5	17,81,232	1,80,808	19,62,040
				(05) National Income Estimation			
			0006	NULL	12,78,062	1,87,201	14,65,263
				Total For Sub Head:6	12,78,062	1,87,201	14,65,263
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	5,55,304	57,218	6,12,522
				Total For Sub Head:7	5,55,304	57,218	6,12,522
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	14,33,985	1,46,303	15,80,288
				Total For Sub Head:9	14,33,985	1,46,303	15,80,288
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	24,12,851	2,05,390	26,18,241
				Total For Sub Head:10	24,12,851	2,05,390	26,18,241

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	12,01,176	1,66,920		13,68,096
			Total For Sub Head:12	12,01,176	1,66,920		13,68,096
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	42,90,508	4,05,486		46,95,994
			Total For Sub Head:13	42,90,508	4,05,486		46,95,994
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	30,42,493	2,05,850		32,48,343
			Total For Sub Head:14	30,42,493	2,05,850		32,48,343
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	36,21,282	3,19,455		39,40,737
			Total For Sub Head:16	36,21,282	3,19,455		39,40,737
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	10,53,258	1,45,704		11,98,962
			Total For Sub Head:17	10,53,258	1,45,704		11,98,962
				(17) Agricultural Statistic Division			
	0018		NULL	26,15,080	2,52,622		28,67,702
			Total For Sub Head:18	26,15,080	2,52,622		28,67,702
				(18) National Sample Survey Division			
	0021		NULL	17,39,533	1,40,793		18,80,326
			Total For Sub Head:21	17,39,533	1,40,793		18,80,326
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	4,88,00,885	49,94,966	5,37,95,851		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	4,88,00,885	49,94,966	5,37,95,851		
				Surveys and Statistics					
				Total of:VOTED(3454)	4,88,00,885	49,94,966	5,37,95,851		
				Total For 3454:	4,88,00,885	49,94,966	5,37,95,851		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	6,23,83,979	55,70,298	6,79,54,277		
				Total For Sub Head:1	6,23,83,979	55,70,298	6,79,54,277		
				(01) State Statistics Organisations					
			0002	NULL	70,41,353	6,96,605	77,37,958		
				Total For Sub Head:2	70,41,353	6,96,605	77,37,958		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	12,92,756	95,168	13,87,924		
				Total For Sub Head:6	12,92,756	95,168	13,87,924		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	1,23,29,519	16,33,326	1,39,62,845		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	41	Census, Survey and Statistics								
3454	Census Survey and Statistics									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:16						
				1,23,29,519		16,33,326		1,39,62,845		
				(16) Data Rank and Electronic Data Processing						
		0017	NULL	22,94,215		2,32,092		25,26,307		
				Total For Sub Head:17						
				22,94,215		2,32,092		25,26,307		
				(17) Agricultural Statistic Division						
		0018	NULL	31,12,038		3,09,850		34,21,888		
				Total For Sub Head:18						
				31,12,038		3,09,850		34,21,888		
				(18) National Sample Survey Division						
				Total For Minor: 112		8,84,53,860		85,37,339		9,69,91,199
				Economic Advice and Statistics						
	911	0001	NULL	-3,826		0		-3,826		
				Total For Sub Head:1						
				-3,826		0		-3,826		
				(01) State Statistics Organisations						
				Total For Minor: 911		-3,826		0		-3,826
				Deduct Recoveries of Overpayments						
				Total For Sub Major Head : 2		8,84,50,034		85,37,339		9,69,87,373
				Surveys and Statistics						
	Total of:VOTED(3454)			8,84,50,034		85,37,339		9,69,87,373		
	Total For 3454:			8,84,50,034		85,37,339		9,69,87,373		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Total Grant:		13,72,50,919	1,35,32,305	15,07,83,224

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	15,07,83,224
Major Head wise Total:			15,07,83,224
Grand Total:			15,07,83,224

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	42,657	2,652	45,309
				Total For Sub Head:1	42,657	2,652	45,309
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	42,657	2,652	45,309
				Direction and Administration			
		106	0001	NULL	1,08,30,329	10,73,500	1,19,03,829
				Total For Sub Head:1	1,08,30,329	10,73,500	1,19,03,829
				(01) Administrative Organisation			
			0002	NULL	13,34,810	1,18,676	14,53,486
				Total For Sub Head:2	13,34,810	1,18,676	14,53,486
				(02) Enforcement			
			0003	NULL	24,37,539	2,61,291	26,98,830
				Total For Sub Head:3	24,37,539	2,61,291	26,98,830
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	1,46,02,678	14,53,467	1,60,56,145
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	1,46,45,335	14,56,119	1,61,01,454
				NULL			
	Total of:VOTED(3475)				1,46,45,335	14,56,119	1,61,01,454
	Total For 3475:				1,46,45,335	14,56,119	1,61,01,454

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
SIXTH-SCHEDULE							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	22,695	22,695
				Total For Sub Head:1	0	22,695	22,695
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	0	22,695	22,695
				Direction and Administration			
		106	0002	NULL	96,05,565	11,02,281	1,07,07,846
				Total For Sub Head:2	96,05,565	11,02,281	1,07,07,846
				(02) Enforcement			
			0007	NULL	33,69,300	3,43,670	37,12,970
				Total For Sub Head:7	33,69,300	3,43,670	37,12,970
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh			
			0008	NULL	40,48,299	3,37,111	43,85,410
				Total For Sub Head:8	40,48,299	3,37,111	43,85,410
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo			
			0009	NULL	41,77,456	4,14,451	45,91,907
				Total For Sub Head:9	41,77,456	4,14,451	45,91,907
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District			
			0010	NULL	23,31,156	2,32,421	25,63,577
				Total For Sub Head:10	23,31,156	2,32,421	25,63,577
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District			
			0011	NULL	28,00,179	2,28,261	30,28,440
				Total For Sub Head:11	28,00,179	2,28,261	30,28,440

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42	Housing, Other General Economic Services			
3475	Other General Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District
		0012	NULL	18,56,113
				1,75,426
				20,31,539
				Total For Sub Head:12
				18,56,113
				1,75,426
				20,31,539
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District
		0013	NULL	26,75,228
				2,56,959
				29,32,187
				Total For Sub Head:13
				26,75,228
				2,56,959
				29,32,187
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District
		0014	NULL	25,36,111
				2,52,751
				27,88,862
				Total For Sub Head:14
				25,36,111
				2,52,751
				27,88,862
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District
		0015	NULL	19,78,402
				2,00,677
				21,79,079
				Total For Sub Head:15
				19,78,402
				2,00,677
				21,79,079
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District
				Total For Minor: 106
				3,53,77,809
				35,44,008
				3,89,21,817
				Regulation of Weights and Measures
				Total For Sub Major Head : 0
				3,53,77,809
				35,66,703
				3,89,44,512
				NULL
	Total of:VOTED(3475)			3,53,77,809
				35,66,703
				3,89,44,512
	Total For 3475:			3,53,77,809
				35,66,703
				3,89,44,512

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services			
Total Grant:	5,00,23,144	50,22,822	5,50,45,966

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3475	5,50,45,966	
Major Head wise Total:			5,50,45,966	
Grand Total:			5,50,45,966	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	4,34,44,683	40,74,161	4,75,18,844		
				Total For Sub Head:1	4,34,44,683	40,74,161	4,75,18,844		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) District Offices					
			0003	NULL	99,25,917	9,43,984	1,08,69,901		
				Total For Sub Head:3	99,25,917	9,43,984	1,08,69,901		
				(03) Directorate of Horticulture					
			0007	NULL	96,658	0	96,658		
				Total For Sub Head:7	96,658	0	96,658		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,59,225	42,856	6,02,081		
				Total For Sub Head:8	5,59,225	42,856	6,02,081		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	5,40,26,483	50,61,001	5,90,87,484		
				Direction and Administration					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	5,15,435	0	5,15,435		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	37,64,032	3,74,917		41,38,949	
				Total For Sub Head:4	37,64,032	3,74,917		41,38,949	
				(04) Seed testing Laboratory					
			0022	NULL	11,90,668	0		11,90,668	
				Total For Sub Head:22	11,90,668	0		11,90,668	
				(11) Setting up of Seed Testing Laboratory					
				Total For Minor: 103	54,70,135	3,74,917		58,45,052	
				Seeds					
		105	0002	NULL	26,91,967	2,79,556		29,71,523	
				Total For Sub Head:2	26,91,967	2,79,556		29,71,523	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	47,49,442	4,61,333		52,10,775	
				Total For Sub Head:4	47,49,442	4,61,333		52,10,775	
				(04) Soil Testing Laboratory					
			0005	NULL	55,40,284	5,88,123		61,28,407	
				Total For Sub Head:5	55,40,284	5,88,123		61,28,407	
				(05) State Soil Survey Organisation					
				Total For Minor: 105	1,29,81,693	13,29,012		1,43,10,705	
				Manures and Fertilisers					
		108	0003	NULL	16,42,757	1,58,260		18,01,017	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	16,42,757	1,58,260	18,01,017		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	25,44,262	2,73,008	28,17,270		
				Total For Sub Head:6	25,44,262	2,73,008	28,17,270		
				(06) Experimental Tea Plantation					
		0009		NULL	43,94,269	3,91,417	47,85,686		
				Total For Sub Head:9	43,94,269	3,91,417	47,85,686		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	23,81,393	0	23,81,393		
				Total For Sub Head:23	23,81,393	0	23,81,393		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	17,27,000	0	17,27,000		
				Total For Sub Head:24	17,27,000	0	17,27,000		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	15,62,652	1,30,994	16,93,646		
				Total For Sub Head:57	15,62,652	1,30,994	16,93,646		
				(41) Tea Development Scheme					
				Total For Minor: 108	1,42,52,333	9,53,679	1,52,06,012		
				108. Commercial Crops					
	109	0002		NULL	50,33,966	5,16,891	55,50,857		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	50,33,966	5,16,891	55,50,857		
				(02) Agricultural Information Units (Agri)					
		0006		NULL	2,14,49,794	23,88,644	2,38,38,438		
				Total For Sub Head:6	2,14,49,794	23,88,644	2,38,38,438		
				(06) Basic Agricultural Training Centre					
		0047		Centrally Sponsored Schemes	5,62,80,000	0	5,62,80,000		
				Total For Sub Head:47	5,62,80,000	0	5,62,80,000		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	8,27,63,760	29,05,535	8,56,69,295		
				Extension and Farmer's Training					
	111	0001		NULL	34,01,544	3,68,027	37,69,571		
				Total For Sub Head:1	34,01,544	3,68,027	37,69,571		
				(01) Land use Survey					
		0002		NULL	37,61,582	3,90,716	41,52,298		
				Total For Sub Head:2	37,61,582	3,90,716	41,52,298		
				(02) Agricultural Census					
				Total For Minor: 111	71,63,126	7,58,743	79,21,869		
				Agricultural Economics and Statistics					
	113	0002		NULL	53,95,415	6,20,970	60,16,385		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					53,95,415	6,20,970		60,16,385	
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	53,95,415	6,20,970		60,16,385	
				Agricultural Engineering					
	119	0002		NULL	1,59,960	0		1,59,960	
				Total For Sub Head:2	1,59,960	0		1,59,960	
				(02) Shillong fruit Garden					
		0003		NULL	66,88,519	5,46,298		72,34,817	
				Total For Sub Head:3	66,88,519	5,46,298		72,34,817	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	21,66,623	1,40,020		23,06,643	
				Total For Sub Head:23	21,66,623	1,40,020		23,06,643	
				(23) Establishment of Directorate of Horticulture					
		0048		Central Sector Schemes	17,92,000	0		17,92,000	
				Total For Sub Head:48	17,92,000	0		17,92,000	
				(16) Multiplication of Planting Materials including Tissues Culture					
				Total For Minor: 119	1,08,07,102	6,86,318		1,14,93,420	
				Horticulture and Vegetable Crops					
	800	0033		Centrally Sponsored Schemes	0	29,65,500		29,65,500	
				Total For Sub Head:33	0	29,65,500		29,65,500	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) National Mission for Sustainable Agriculture (NMSA)					
				Total For Minor: 800	0	29,65,500		29,65,500	
				Other Expenditure					
				Total For Sub Major Head : 0	19,28,60,047	1,56,55,675		20,85,15,722	
				Null					
				Total of:VOTED(2401)	19,28,60,047	1,56,55,675		20,85,15,722	
				Total For 2401:	19,28,60,047	1,56,55,675		20,85,15,722	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0005	NULL	1,17,11,381	11,95,254		1,29,06,635	
				Total For Sub Head:5	1,17,11,381	11,95,254		1,29,06,635	
				(05) Research project on rice					
				Total For Minor: 4	1,17,11,381	11,95,254		1,29,06,635	
				Research					
				Total For Sub Major Head : 1	1,17,11,381	11,95,254		1,29,06,635	
				Crop Husbandry					
	06	004	0002	NULL	9,550	0		9,550	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	9,550	0		9,550	
				(02) Establishment of Forest Research Division including Laboratory					
				Total For Minor: 4	9,550	0		9,550	
				Research					
				Total For Sub Major Head : 6	9,550	0		9,550	
				Forestry					
	Total of:VOTED(2415)				1,17,20,931	11,95,254		1,29,16,185	
	Total For 2415:				1,17,20,931	11,95,254		1,29,16,185	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	65,29,806	5,89,232		71,19,038	
				Total For Sub Head:1	65,29,806	5,89,232		71,19,038	
				(01) Agricultural marketing organisation including transport subsidy					
			0011	NULL	0	2,57,08,000		2,57,08,000	
				Total For Sub Head:11	0	2,57,08,000		2,57,08,000	
				(07) National Food Security Mission (NFSM)					
			0013	Central Sector Schemes	70,00,000	0		70,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13	70,00,000	0	70,00,000		
				(03) Mini Processing Unit for Entrepreneurs					
		0014		NULL	5,00,00,000	0	5,00,00,000		
				Total For Sub Head:14	5,00,00,000	0	5,00,00,000		
				(11) Directorate of Food Processing					
				Total For Minor: 101	6,35,29,806	2,62,97,232	8,98,27,038		
				Marketing facilities					
				Total For Sub Major Head : 1	6,35,29,806	2,62,97,232	8,98,27,038		
				Marketing and quality control					
				Total of:VOTED(2435)	6,35,29,806	2,62,97,232	8,98,27,038		
				Total For 2435:	6,35,29,806	2,62,97,232	8,98,27,038		
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	17,12,77,144	1,71,36,145	18,84,13,289		
				Total For Sub Head:2	17,12,77,144	1,71,36,145	18,84,13,289		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Offices					
		0003		NULL	0	0	0	0	0
				Total For Sub Head:3	0	0	0	0	0
				(03) Directorate of Horticulture					
		0004		NULL	7,44,88,479	78,79,078	8,23,67,557	8,23,67,557	8,23,67,557
				Total For Sub Head:4	7,44,88,479	78,79,078	8,23,67,557	8,23,67,557	8,23,67,557
				(04) District Offices (Horticulture)					
		0007		NULL	10,43,999	69,855	11,13,854	11,13,854	11,13,854
				Total For Sub Head:7	10,43,999	69,855	11,13,854	11,13,854	11,13,854
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008		NULL	18,66,441	9,03,372	27,69,813	27,69,813	27,69,813
				Total For Sub Head:8	18,66,441	9,03,372	27,69,813	27,69,813	27,69,813
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	24,86,76,063	2,59,88,450	27,46,64,513	27,46,64,513	27,46,64,513
				Direction and Administration					
	103	0002		NULL	2,20,63,992	21,91,703	2,42,55,695	2,42,55,695	2,42,55,695
				Total For Sub Head:2	2,20,63,992	21,91,703	2,42,55,695	2,42,55,695	2,42,55,695
				(02) Seeds Farms					
		0003		NULL	1,20,41,111	10,72,112	1,31,13,223	1,31,13,223	1,31,13,223
				Total For Sub Head:3	1,20,41,111	10,72,112	1,31,13,223	1,31,13,223	1,31,13,223

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Scheme for Intensive Agriculture in selected areas					
		0004		NULL	10,52,864	93,000		11,45,864	
				Total For Sub Head:4	10,52,864	93,000		11,45,864	
				(04) Seed testing Laboratory					
				Total For Minor: 103	3,51,57,967	33,56,815		3,85,14,782	
				Seeds					
	104	0001		NULL	39,95,407	3,58,797		43,54,204	
				Total For Sub Head:1	39,95,407	3,58,797		43,54,204	
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	39,95,407	3,58,797		43,54,204	
				Agricultural Farms					
	105	0001		NULL	14,30,106	1,61,735		15,91,841	
				Total For Sub Head:1	14,30,106	1,61,735		15,91,841	
				(01) Local green manure and rural composis composition					
		0004		NULL	25,14,628	63,240		25,77,868	
				Total For Sub Head:4	25,14,628	63,240		25,77,868	
				(04) Soil Testing Laboratory					
		0005		NULL	1,38,00,262	14,88,260		1,52,88,522	
				Total For Sub Head:5	1,38,00,262	14,88,260		1,52,88,522	
				(05) State Soil Survey Organisation					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	1,77,44,996	17,13,235	1,94,58,231		
				Manures and Fertilisers					
	107	0001	NULL	1,20,88,624	10,34,852	1,31,23,476			
			Total For Sub Head:1	1,20,88,624	10,34,852	1,31,23,476			
			(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs						
		0004	NULL	19,53,800	1,88,958	21,42,758			
			Total For Sub Head:4	19,53,800	1,88,958	21,42,758			
			(04) Bio- Control Laboratory						
			Total For Minor: 107	1,40,42,424	12,23,810	1,52,66,234			
			Plant Protection						
	108	0001	NULL	39,44,082	6,47,420	45,91,502			
			Total For Sub Head:1	39,44,082	6,47,420	45,91,502			
			(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale						
		0002	NULL	5,41,882	27,788	5,69,670			
			Total For Sub Head:2	5,41,882	27,788	5,69,670			
			(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-						
		0003	NULL	2,19,97,565	17,73,069	2,37,70,634			
			Total For Sub Head:3	2,19,97,565	17,73,069	2,37,70,634			
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	83,48,242	8,85,324	92,33,566			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	83,48,242	8,85,324	92,33,566		
				(06) Experimental Tea Plantation					
		0022		NULL	24,73,801	5,53,115	30,26,916		
				Total For Sub Head:22	24,73,801	5,53,115	30,26,916		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	6,26,540	0	6,26,540		
				Total For Sub Head:24	6,26,540	0	6,26,540		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	90,00,631	11,07,161	1,01,07,792		
				Total For Sub Head:57	90,00,631	11,07,161	1,01,07,792		
				(41) Tea Development Scheme					
				Total For Minor: 108	4,69,32,743	49,93,877	5,19,26,620		
				108. Commercial Crops					
	109	0002		NULL	16,77,715	1,89,816	18,67,531		
				Total For Sub Head:2	16,77,715	1,89,816	18,67,531		
				(02) Agricultural Information Units (Agri)					
		0003		NULL	1,70,72,122	15,23,769	1,85,95,891		
				Total For Sub Head:3	1,70,72,122	15,23,769	1,85,95,891		
				(03) Farmer's Institute					
		0004		NULL	64,86,545	6,90,387	71,76,932		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				64,86,545		6,90,387		71,76,932	
				(04) Demonstration in cultivator's field					
				Total For Minor: 109		2,52,36,382		24,03,972	
				2,52,36,382		24,03,972		2,76,40,354	
				Extension and Farmer's Training					
	111	0001		NULL		1,07,30,331		9,33,935	
				Total For Sub Head: 1		1,07,30,331		9,33,935	
				(01) Land use Survey					
		0002		NULL		50,868		0	
				Total For Sub Head:2		50,868		0	
				(02) Agricultural Census					
				Total For Minor: 111		1,07,81,199		9,33,935	
				1,07,81,199		9,33,935		1,17,15,134	
				Agricultural Economics and Statistics					
	113	0002		NULL		4,10,77,270		68,05,098	
				Total For Sub Head:2		4,10,77,270		68,05,098	
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL		11,17,476		0	
				Total For Sub Head:3		11,17,476		0	
				(03) Agricultural Engineering (Workshop)					
		0004		NULL		3,94,44,392		40,91,596	
				Total For Sub Head:4		3,94,44,392		40,91,596	
				(04) Agricultural Engineering (Workshop)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					3,94,44,392	40,91,596	4,35,35,988		
					(04) Land Reclamation scheme(including subsidy on hire				
					Total For Minor: 113	8,16,39,138	1,08,96,694	9,25,35,832	
					Agricultural Engineering				
	119	0001		NULL	30,13,801	2,75,823	32,89,624		
					Total For Sub Head: 1	30,13,801	2,75,823	32,89,624	
					(01) Vegetable development including sale of vegetable at subsidised rates-				
		0002		NULL	39,42,300	3,63,585	43,05,885		
					Total For Sub Head:2	39,42,300	3,63,585	43,05,885	
					(02) Shillong fruit Garden				
		0003		NULL	4,96,57,228	51,84,836	5,48,42,064		
					Total For Sub Head:3	4,96,57,228	51,84,836	5,48,42,064	
					(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-				
		0007		NULL	21,73,426	2,15,576	23,89,002		
					Total For Sub Head:7	21,73,426	2,15,576	23,89,002	
					(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical				
		0015		NULL	8,41,939	2,94,681	11,36,620		
					Total For Sub Head:15	8,41,939	2,94,681	11,36,620	
					(15) Vegetable Development Scheme				
		0017		NULL	1,88,71,931	4,91,332	1,93,63,263		
					Total For Sub Head:17				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				1,88,71,931		4,91,332		1,93,63,263	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019	NULL	5,95,039		0		5,95,039	
				5,95,039		0		5,95,039	
				(19) Fruits Development					
		0024	NULL	13,82,073		0		13,82,073	
				13,82,073		0		13,82,073	
				(24) Floriculture Development					
		0041	NULL	1,23,47,446		6,58,909		1,30,06,355	
				1,23,47,446		6,58,909		1,30,06,355	
				(36) Maintenance of Horti-Hubs					
				9,28,25,183		74,84,742		10,03,09,925	
				Horticulture and Vegetable Crops					
				57,70,31,502		5,93,54,327		63,63,85,829	
				Null					
	Total of: VOTED(2401)			57,70,31,502		5,93,54,327		63,63,85,829	
	Total For 2401:			57,70,31,502		5,93,54,327		63,63,85,829	
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	34,87,869	6,23,341		41,11,210	
				Total For Sub Head: 1	34,87,869	6,23,341		41,11,210	
				(01) Fruit Research Station					
			0004	NULL	3,23,34,638	33,66,857		3,57,01,495	
				Total For Sub Head:4	3,23,34,638	33,66,857		3,57,01,495	
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	3,58,22,507	39,90,198		3,98,12,705	
				Research					
				Total For Sub Major Head : 1	3,58,22,507	39,90,198		3,98,12,705	
				Crop Husbandry					
	Total of:VOTED(2415)				3,58,22,507	39,90,198		3,98,12,705	
Total For 2415:					3,58,22,507	39,90,198		3,98,12,705	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	3,29,75,825	32,28,930		3,62,04,755	
				Total For Sub Head: 1	3,29,75,825	32,28,930		3,62,04,755	
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002		NULL	74,16,976	8,15,091	82,32,067
				Total For Sub Head:2	74,16,976	8,15,091	82,32,067
				(02) Fruit processing centre			
				Total For Minor: 101	4,03,92,801	40,44,021	4,44,36,822
				Marketing facilities			
				Total For Sub Major Head : 1	4,03,92,801	40,44,021	4,44,36,822
				Marketing and quality control			
	Total of:VOTED(2435)				4,03,92,801	40,44,021	4,44,36,822
	Total For 2435:				4,03,92,801	40,44,021	4,44,36,822
	Total Grant:				92,13,57,594	11,05,36,707	1,03,18,94,301

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	5,92,45,500	
		Major Head wise Total:	5,92,45,500	
2	Central Sector Schemes	2401	17,92,000	
		2435	70,00,000	
		Major Head wise Total:	87,92,000	
377	NULL	2401	78,38,64,051	
		2415	5,27,28,890	
		2435	12,72,63,860	
		Major Head wise Total:	96,38,56,801	
		Grand Total:	1,03,18,94,301	

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
SIXTH-SCHEDULE				
4711 Capital Outlay on Flood Control Projects				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				Total For Minor: 103
				Civil Works
				Total For Sub Major Head : 1
				Flood Control
	Total of:VOTED(4711)			
				Total For 4711:
				Total Grant:

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	4711	50,00,000
		Major Head wise Total:	50,00,000
		Grand Total:	50,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	15,400	41,500
				Total For Sub Head:7	26,100	15,400	41,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	15,400	1,41,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	15,400	1,41,500
				Other Housing			
	Total of:VOTED(2216)				1,26,100	15,400	1,41,500
Total For 2216:					1,26,100	15,400	1,41,500
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,08,02,846	31,00,779	3,39,03,625
				Total For Sub Head:1	3,08,02,846	31,00,779	3,39,03,625
				(01) Directorate of Soil Conservation			
			0005	NULL	2,10,31,177	22,80,860	2,33,12,037
				Total For Sub Head:5	2,10,31,177	22,80,860	2,33,12,037

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	86,90,337		11,17,532		98,07,869
				Total For Sub Head:6	86,90,337		11,17,532		98,07,869
				(06) Soil Conservation Engineering Division					
		0007		NULL	24,73,151		2,33,231		27,06,382
				Total For Sub Head:7	24,73,151		2,33,231		27,06,382
				(07) Establishment of Evaluation Units					
		0009		NULL	26,06,354		2,51,569		28,57,923
				Total For Sub Head:9	26,06,354		2,51,569		28,57,923
				(09) Watershed Management Division					
		0010		NULL	1,80,30,206		19,50,058		1,99,80,264
				Total For Sub Head:10	1,80,30,206		19,50,058		1,99,80,264
				(10) Soil Survey Division					
		0012		NULL	4,73,717		12,303		4,86,020
				Total For Sub Head:12	4,73,717		12,303		4,86,020
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	8,41,07,788		89,46,332		9,30,54,120
				Direction and Administration					
	101	0001		NULL	94,40,670		9,85,550		1,04,26,220
				Total For Sub Head:1	94,40,670		9,85,550		1,04,26,220
				(01) Soil Conservation Survey Schemes					
		0002		NULL	11,75,783		1,99,298		13,75,081

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				11,75,783		1,99,298		13,75,081	
				(02) Soil Testing Works					
				Total For Minor: 101		1,06,16,453		11,84,848	
				Soil Survey and Testing					
	102	0019	NULL	33,34,579		3,59,300		36,93,879	
				Total For Sub Head:19		33,34,579		3,59,300	
				(19) Jhum Control Schemes					
		0024	NULL	32,970		0		32,970	
				Total For Sub Head:24		32,970		0	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		33,67,549		3,59,300	
				Soil Conservation					
	109	0001	NULL	1,39,05,103		12,06,475		1,51,11,578	
				Total For Sub Head:1		1,39,05,103		12,06,475	
				(01) Conservation Training Institute					
		0002	NULL	2,09,49,386		19,31,053		2,28,80,439	
				Total For Sub Head:2		2,09,49,386		19,31,053	
				(02) Training at Soil Conservation Centres					
		0003	NULL	7,13,408		68,394		7,81,802	
				Total For Sub Head:3		7,13,408		68,394	
				(03) Extension Programmes and Information Services					

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Minor: 109
				3,55,67,897
				32,05,922
				3,87,73,819
				Extension and Training
	800	0001	NULL	38,308
			Total For Sub Head: 1	38,308
			(01) Construction of Roads to Work areas	
		0003	NULL	9,70,291
			Total For Sub Head:3	9,70,291
			(03) Jhum Control Schemes	
			Total For Minor: 800	10,08,599
			Other Expenditure	
			Total For Sub Major Head : 0	13,46,68,286
			NULL	
			Total of: VOTED(2402)	13,46,68,286
				1,36,96,402
				14,83,64,688
			Total For 2402:	13,46,68,286
				1,36,96,402
				14,83,64,688
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	02	004	0001	NULL
				39,61,294
			Total For Sub Head: 1	39,61,294
			(01) Soil Conservation Research Centre	
				4,09,868
				43,71,162
				4,09,868
				43,71,162

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education						
2415	Agricultural Research and Education							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Minor: 4	39,61,294	4,09,868	43,71,162	
				Research				
				Total For Sub Major Head : 2	39,61,294	4,09,868	43,71,162	
				Soil and Water Conservation				
				Total of:VOTED(2415)	39,61,294	4,09,868	43,71,162	
				Total For 2415:	39,61,294	4,09,868	43,71,162	
4402	Capital Outlay on Social and Water Conversation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	102	0001	NULL	81,95,000	0	81,95,000	
				Total For Sub Head:1	81,95,000	0	81,95,000	
				(01) Consturction of Departmental Non-residential Building				
				Total For Minor: 102	81,95,000	0	81,95,000	
				Soil Conservation				
				Total For Sub Major Head : 0	81,95,000	0	81,95,000	
				NULL				
				Total of:VOTED(4402)	81,95,000	0	81,95,000	
				Total For 4402:	81,95,000	0	81,95,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	9,10,000	10,96,000	20,06,000		
				Total For Sub Head:2	9,10,000	10,96,000	20,06,000		
				(02) Other Maintenance Expenditure					
			0003	NULL	0	1,66,400	1,66,400		
				Total For Sub Head:3	0	1,66,400	1,66,400		
				(03) Repairs and Maintenance of Departmental Non-Residential Buildings					
			0007	NULL	1,56,500	1,80,400	3,36,900		
				Total For Sub Head:7	1,56,500	1,80,400	3,36,900		
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	10,66,500	14,42,800	25,09,300		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	10,66,500	14,42,800	25,09,300		
				Other Housing					
	Total of:VOTED(2216)				10,66,500	14,42,800	25,09,300		
	Total For 2216:				10,66,500	14,42,800	25,09,300		
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	14,39,63,222	1,55,64,419	15,95,27,641		
				Total For Sub Head:2	14,39,63,222	1,55,64,419	15,95,27,641		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Divisional Soil Conservation Offices			
	0003	NULL	13,20,22,063	1,49,17,652	14,69,39,715		
		Total For Sub Head:3	13,20,22,063	1,49,17,652	14,69,39,715		
				(03) Soil Conservation Range Offices			
	0008	NULL	7,82,82,759	84,93,364	8,67,76,123		
		Total For Sub Head:8	7,82,82,759	84,93,364	8,67,76,123		
				(08) Cash Crop Division			
	0009	NULL	4,48,52,577	46,50,902	4,95,03,479		
		Total For Sub Head:9	4,48,52,577	46,50,902	4,95,03,479		
				(09) Watershed Management Division			
	0012	NULL	4,53,473	1,02,083	5,55,556		
		Total For Sub Head:12	4,53,473	1,02,083	5,55,556		
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
		Total For Minor: 1	39,95,74,094	4,37,28,420	44,33,02,514		
		Direction and Administration					
	102	0004	NULL	0	1,50,600	1,50,600	
		Total For Sub Head:4	0	1,50,600	1,50,600		
				(04) Erosion Control Works			
	0006	NULL	56,480	8,79,000	9,35,480		
		Total For Sub Head:6	56,480	8,79,000	9,35,480		
				(06) Afforestation			
	0008	NULL	0	1,45,500	1,45,500		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:8	0	1,45,500	1,45,500
				(08) Water Conservation and Distribution Works			
	0010			NULL	0	25,600	25,600
				Total For Sub Head:10	0	25,600	25,600
				(10) Conservation Works*in Urban Area			
	0011			NULL	0	1,05,800	1,05,800
				Total For Sub Head:11	0	1,05,800	1,05,800
				(11) Water Harvesting Works / Farm, Ponds etc.			
	0018			NULL	0	0	0
				Total For Sub Head:18	0	0	0
				(18) Community water reservior(in convergence with MGNREGA)			
	0019			NULL	1,27,99,668	20,59,081	1,48,58,749
				Total For Sub Head:19	1,27,99,668	20,59,081	1,48,58,749
				(19) Jhum Control Schemes			
	0021			NULL	0	2,58,90,000	2,58,90,000
				Total For Sub Head:21	0	2,58,90,000	2,58,90,000
				(21) Soil Conservation Schemes under NABARD			
	0024			NULL	44,500	2,87,600	3,32,100
				Total For Sub Head:24	44,500	2,87,600	3,32,100
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	1,29,00,648	2,95,43,181	4,24,43,829

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																																																								
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education																																																																																											
2402 Soil and Water Conservation																																																																																											
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center;">Soil Conservation</td> </tr> <tr> <td>800</td> <td>0001</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:1</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">3,63,200</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">3,63,200</td> <td style="text-align: right;">3,63,200</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Construction of Roads to Work areas</td> </tr> <tr> <td></td> <td>0003</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:3</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">11,61,882</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">11,61,882</td> <td style="text-align: right;">11,61,882</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(03) Jhum Control Schemes</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">11,61,882</td> <td style="text-align: right;">15,25,082</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">3,63,200</td> <td style="text-align: right;">15,25,082</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Other Expenditure</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">41,36,36,624</td> <td style="text-align: right;">48,72,71,425</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">7,36,34,801</td> <td style="text-align: right;">48,72,71,425</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td>Total of:VOTED(2402)</td> <td style="text-align: right;">41,36,36,624</td> <td style="text-align: right;">7,36,34,801</td> <td style="text-align: right;">48,72,71,425</td> </tr> <tr> <td>Total For 2402:</td> <td style="text-align: right;">41,36,36,624</td> <td style="text-align: right;">7,36,34,801</td> <td style="text-align: right;">48,72,71,425</td> </tr> <tr> <td>Total Grant:</td> <td style="text-align: right;">56,16,53,804</td> <td style="text-align: right;">8,91,99,271</td> <td style="text-align: right;">65,08,53,075</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Soil Conservation				800	0001		NULL				Total For Sub Head:1			0				3,63,200				3,63,200	3,63,200				(01) Construction of Roads to Work areas		0003		NULL				Total For Sub Head:3			11,61,882				11,61,882	11,61,882				(03) Jhum Control Schemes			11,61,882	15,25,082			3,63,200	15,25,082				Other Expenditure			41,36,36,624	48,72,71,425			7,36,34,801	48,72,71,425				NULL	Total of:VOTED(2402)	41,36,36,624	7,36,34,801	48,72,71,425	Total For 2402:	41,36,36,624	7,36,34,801	48,72,71,425	Total Grant:	56,16,53,804	8,91,99,271	65,08,53,075			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																								
Soil Conservation																																																																																											
800	0001		NULL																																																																																								
			Total For Sub Head:1																																																																																								
		0																																																																																									
		3,63,200																																																																																									
		3,63,200	3,63,200																																																																																								
			(01) Construction of Roads to Work areas																																																																																								
	0003		NULL																																																																																								
			Total For Sub Head:3																																																																																								
		11,61,882																																																																																									
		11,61,882	11,61,882																																																																																								
			(03) Jhum Control Schemes																																																																																								
		11,61,882	15,25,082																																																																																								
		3,63,200	15,25,082																																																																																								
			Other Expenditure																																																																																								
		41,36,36,624	48,72,71,425																																																																																								
		7,36,34,801	48,72,71,425																																																																																								
			NULL																																																																																								
Total of:VOTED(2402)	41,36,36,624	7,36,34,801	48,72,71,425																																																																																								
Total For 2402:	41,36,36,624	7,36,34,801	48,72,71,425																																																																																								
Total Grant:	56,16,53,804	8,91,99,271	65,08,53,075																																																																																								

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	26,50,800	
		2402	63,56,36,113	
		2415	43,71,162	
		4402	81,95,000	
		Major Head wise Total:	65,08,53,075	
		Grand Total:	65,08,53,075	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development									
GENERAL									
2575 Special Programmes for Rural Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	06	001	0001	NULL	1,39,81,632	-8,94,983		1,30,86,649	
Total For Sub Head:1					1,39,81,632	-8,94,983		1,30,86,649	
(01) Border Areas Programme Under Border Areas Development									
			0002	NULL	23,067	0		23,067	
Total For Sub Head:2					23,067	0		23,067	
(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
Total For Minor: 1					1,40,04,699	-8,94,983		1,31,09,716	
Direction And Administration									
Total For Sub Major Head : 6					1,40,04,699	-8,94,983		1,31,09,716	
06-Border Area Development									
Total of:VOTED(2575)					1,40,04,699	-8,94,983		1,31,09,716	
Total For 2575:					1,40,04,699	-8,94,983		1,31,09,716	
SIXTH-SCHEDULE									
2575 Special Programmes for Rural Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	06	001	0001	NULL	3,45,45,757	59,79,910		4,05,25,667	
Total For Sub Head:1					3,45,45,757	59,79,910		4,05,25,667	
(01) Border Areas Programme Under Border Areas Development									
			0002	NULL	1,55,612	0		1,55,612	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development							
2575	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				1,55,612		0		1,55,612	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)					
				Total For Minor: 1		59,79,910		4,06,81,279	
				Direction And Administration					
	800	0001	NULL	17,80,30,000		0		17,80,30,000	
				Total For Sub Head:1		0		17,80,30,000	
				(01) Border Areas Programmes under Border Areas Development.					
				Total For Minor: 800		0		17,80,30,000	
				Other Expenditure					
	911	0001	NULL	-3,190		0		-3,190	
				Total For Sub Head:1		0		-3,190	
				(01) Border Areas Programme Under Border Areas Development					
		0006	NULL	-1,61,400		0		-1,61,400	
				Total For Sub Head:6		0		-1,61,400	
				(06) Border Areas Programmes under Education					
				Total For Minor: 911		0		-1,64,590	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 6		59,79,910		21,85,46,689	
				06-Border Area Development					
	Total of:VOTED(2575)			21,25,66,779		59,79,910		21,85,46,689	

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development			
2575 Special Programmes for Rural Development <div style="margin-left: 20px;"> Sub Minor Sub Catagorized Scheme Major Head Head Head </div>			
Total For 2575:	21,25,66,779	59,79,910	21,85,46,689
Total Grant:	22,65,71,478	50,84,927	23,16,56,405

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	23,16,56,405
		Major Head wise Total:	23,16,56,405
		Grand Total:	23,16,56,405

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	3,61,000	0	3,61,000
				Other Housing			
	Total of:VOTED(2216)				3,61,000	0	3,61,000
Total For 2216:					3,61,000	0	3,61,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,41,84,734	35,69,342	3,77,54,076
				Total For Sub Head:1	3,41,84,734	35,69,342	3,77,54,076
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	60,58,999	5,36,322	65,95,321
				Total For Sub Head:5	60,58,999	5,36,322	65,95,321
				(05) Veterinary Information Unit			
			0007	NULL	2,75,400	27,900	3,03,300
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					2,75,400		27,900		3,03,300
			(07) Marketing Cell						
	0009		NULL		11,03,367		1,08,504		12,11,871
			Total For Sub Head:9		11,03,367		1,08,504		12,11,871
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		31,15,633		3,18,036		34,33,669
			Total For Sub Head:11		31,15,633		3,18,036		34,33,669
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		37,10,889		4,65,958		41,76,847
			Total For Sub Head:14		37,10,889		4,65,958		41,76,847
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		32,67,522		1,37,755		34,05,277
			Total For Sub Head:16		32,67,522		1,37,755		34,05,277
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		5,17,16,544		51,63,817		5,68,80,361
			Direction and Administration						
	101	0001	NULL		52,304		0		52,304
			Total For Sub Head:1		52,304		0		52,304
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		3,65,065		0		3,65,065

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	2,03,03,455	20,37,078		2,23,40,533	
				Total For Sub Head:5	2,03,03,455	20,37,078		2,23,40,533	
				(05) Vigilance Unit					
	0008			NULL	2,00,55,545	19,31,933		2,19,87,478	
				Total For Sub Head:8	2,00,55,545	19,31,933		2,19,87,478	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	23,75,798	2,23,775		25,99,573	
				Total For Sub Head:9	23,75,798	2,23,775		25,99,573	
				(09) Animal Disease Surveillance					
	0010			NULL	22,46,866	2,35,482		24,82,348	
				Total For Sub Head:10	22,46,866	2,35,482		24,82,348	
				(10) Systematic control of Livestock Disease of National Importance					
	0017			NULL	10,00,000	0		10,00,000	
				Total For Sub Head:17	10,00,000	0		10,00,000	
				(17) Central Store for Medicines for emergency need					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	48,47,080	0		48,47,080	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	7,29,449	0		7,29,449	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
		0031		Centrally Sponsored Schemes	32,32,801	2,25,570		34,58,371	
				Total For Sub Head:31	32,32,801	2,25,570		34,58,371	
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	5,52,08,363	46,53,838		5,98,62,201	
				Veterinary Services and Animal Health					
		102	0006	NULL	4,96,89,034	48,27,721		5,45,16,755	
				Total For Sub Head:6	4,96,89,034	48,27,721		5,45,16,755	
				(06) Intensive Cattle Development Project					
			0007	NULL	1,55,76,173	15,37,280		1,71,13,453	
				Total For Sub Head:7	1,55,76,173	15,37,280		1,71,13,453	
				(07) Indo-Danish Project					
			0008	NULL	32,946	0		32,946	
				Total For Sub Head:8	32,946	0		32,946	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
			0009	NULL	33,92,146	2,53,447		36,45,593	
				Total For Sub Head:9	33,92,146	2,53,447		36,45,593	
				(09) Livestock Farms - Garo Hills					
			0011	NULL	84,13,953	8,33,738		92,47,691	
				Total For Sub Head:11	84,13,953	8,33,738		92,47,691	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	7,71,04,252	74,52,186	8,45,56,438		
				Cattle and Buffalo Development					
	103	0002		NULL	37,33,067	3,87,736	41,20,803		
				Total For Sub Head:2	37,33,067	3,87,736	41,20,803		
				(02) Poultry Farm, Bhoi					
		0005		NULL	67,49,459	6,92,239	74,41,698		
				Total For Sub Head:5	67,49,459	6,92,239	74,41,698		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	1,91,89,009	14,11,337	2,06,00,346		
				Total For Sub Head:13	1,91,89,009	14,11,337	2,06,00,346		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
		0020		NULL	18,64,000	1,11,600	19,75,600		
				Total For Sub Head:20	18,64,000	1,11,600	19,75,600		
				(20) Broiler Farm, Kyrdemkulai					
				Total For Minor: 103	3,15,35,535	26,02,912	3,41,38,447		
				Poultry Development					
	105	0011		NULL	81,53,578	8,02,732	89,56,310		
				Total For Sub Head:11	81,53,578	8,02,732	89,56,310		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	9,53,200	37,200	9,90,400		
				Total For Sub Head:29	9,53,200	37,200	9,90,400		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(25) Scheme for AI Production Centre of Pig				
					Total For Minor: 105	91,06,778	8,39,932	99,46,710	
					Piggery Development				
	107	0002			NULL	26,14,022	2,67,407	28,81,429	
					Total For Sub Head:2	26,14,022	2,67,407	28,81,429	
					(02) Fodder Demonstration Farms Upper Shillong				
		0003			NULL	80,97,614	7,86,917	88,84,531	
					Total For Sub Head:3	80,97,614	7,86,917	88,84,531	
					(03) Feed Mill, Bhoi				
		0005			NULL	16,94,340	85,300	17,79,640	
					Total For Sub Head:5	16,94,340	85,300	17,79,640	
					(05) Fodder seed production at Kyrdemkulai				
		0007			NULL	64,90,853	6,81,405	71,72,258	
					Total For Sub Head:7	64,90,853	6,81,405	71,72,258	
					(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai				
					Total For Minor: 107	1,88,96,829	18,21,029	2,07,17,858	
					Fodder and Feed Development				
	113	0001			NULL	73,09,829	7,30,527	80,40,356	
					Total For Sub Head:1	73,09,829	7,30,527	80,40,356	
					(01) Livestock Census				
		0002			NULL	55,58,448	5,57,438	61,15,886	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	55,58,448	5,57,438	61,15,886		
				(02) Disease Investigation Section					
		0004		NULL	59,26,664	6,42,665	65,69,329		
				Total For Sub Head:4	59,26,664	6,42,665	65,69,329		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	64,53,048	8,70,975	73,24,023		
				Total For Sub Head:8	64,53,048	8,70,975	73,24,023		
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	2,52,47,989	28,01,605	2,80,49,594		
				Administrative Investigation and Statistics					
	800	0004		NULL	9,88,869	0	9,88,869		
				Total For Sub Head:4	9,88,869	0	9,88,869		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,88,869	0	9,88,869		
				Other Expenditure					
				Total For Sub Major Head : 0	26,98,05,159	2,53,35,319	29,51,40,478		
				NULL					
	Total of:VOTED(2403)				26,98,05,159	2,53,35,319	29,51,40,478		
	Total For 2403:				26,98,05,159	2,53,35,319	29,51,40,478		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	72,12,124	8,41,765	80,53,889
				Total For Sub Head:1	72,12,124	8,41,765	80,53,889
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	37,56,444	3,18,429	40,74,873
				Total For Sub Head:2	37,56,444	3,18,429	40,74,873
				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	1,09,68,568	11,60,194	1,21,28,762
				Research			
		277	0002	NULL	1,16,62,850	11,58,004	1,28,20,854
				Total For Sub Head:2	1,16,62,850	11,58,004	1,28,20,854
				(02) Training of Veterinary Field Assistants			
			0006	NULL	4,00,000	0	4,00,000
				Total For Sub Head:6	4,00,000	0	4,00,000
				(06) Training of Officers in specialised field			
			0011	NULL	1,25,000	0	1,25,000
				Total For Sub Head:11	1,25,000	0	1,25,000
				(11) Training cum Workshop.			
				Total For Minor: 277	1,21,87,850	11,58,004	1,33,45,854
				Education			
				Total For Sub Major Head : 3	2,31,56,418	23,18,198	2,54,74,616
				Animal Husbandry			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2415)	2,31,56,418	23,18,198	2,54,74,616
	Total For 2415:	2,31,56,418	23,18,198	2,54,74,616
SIXTH-SCHEDULE				
2216	Housing			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
VOTED	07 053 0002 NULL	8,02,500	0	8,02,500
	Total For Sub Head:2	8,02,500	0	8,02,500
	(02) Other Maintenance Expenditure			
	Total For Minor: 53	8,02,500	0	8,02,500
	Maintenance and Repairs			
	Total For Sub Major Head : 7	8,02,500	0	8,02,500
	Other Housing			
	Total of:VOTED(2216)	8,02,500	0	8,02,500
	Total For 2216:	8,02,500	0	8,02,500
2403	Animal Husbandry			
	Catagorized Scheme			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	21,000	0	21,000		
				Total For Sub Head:1	21,000	0	21,000		
				(01) Directorate of Animal Husbandry and Veterinary					
			0002	NULL	6,81,67,543	71,30,829	7,52,98,372		
				Total For Sub Head:2	6,81,67,543	71,30,829	7,52,98,372		
				(02) District Offices					
			0003	NULL	1,28,14,150	13,73,552	1,41,87,702		
				Total For Sub Head:3	1,28,14,150	13,73,552	1,41,87,702		
				(03) Sub-Divisional Offices-					
			0004	NULL	2,06,84,139	23,30,498	2,30,14,637		
				Total For Sub Head:4	2,06,84,139	23,30,498	2,30,14,637		
				(04) Engineering Establishment					
			0013	NULL	54,49,149	5,50,204	59,99,353		
				Total For Sub Head:13	54,49,149	5,50,204	59,99,353		
				(13) District Offices of S.L.P.P.					
			0016	NULL	46,67,511	10,28,284	56,95,795		
				Total For Sub Head:16	46,67,511	10,28,284	56,95,795		
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	11,18,03,492	1,24,13,367	12,42,16,859		
				Direction and Administration					
	101	0001	0001	NULL	1,81,80,865	15,64,194	1,97,45,059		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	1,81,80,865	15,64,194	1,97,45,059		
				(01) Veterinary Hospitals and Dispensaries					
	0002			NULL	7,99,62,866	82,51,716	8,82,14,582		
				Total For Sub Head:2	7,99,62,866	82,51,716	8,82,14,582		
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0003			NULL	3,12,78,172	36,37,330	3,49,15,502		
				Total For Sub Head:3	3,12,78,172	36,37,330	3,49,15,502		
				(03) Mobile Veterinary Dispensary					
	0004			NULL	4,88,91,255	49,38,463	5,38,29,718		
				Total For Sub Head:4	4,88,91,255	49,38,463	5,38,29,718		
				(04) Veterinary Aid Centres					
	0005			NULL	42,57,982	3,48,988	46,06,970		
				Total For Sub Head:5	42,57,982	3,48,988	46,06,970		
				(05) Vigilance Unit					
	0022			NULL	1,83,600	18,600	2,02,200		
				Total For Sub Head:22	1,83,600	18,600	2,02,200		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
	0025			NULL	8,29,78,772	89,55,284	9,19,34,056		
				Total For Sub Head:25	8,29,78,772	89,55,284	9,19,34,056		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	26,57,33,512	2,77,14,575	29,34,48,087		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Veterinary Services and Animal Health					
	102	0001	NULL	29,10,477		2,82,094		31,92,571	
			Total For Sub Head:1	29,10,477		2,82,094		31,92,571	
			(01) Livestock Inspectors Offices						
		0002	NULL	1,84,79,116		18,76,565		2,03,55,681	
			Total For Sub Head:2	1,84,79,116		18,76,565		2,03,55,681	
			(02) Key Village Scheme						
		0003	NULL	60,93,568		6,94,398		67,87,966	
			Total For Sub Head:3	60,93,568		6,94,398		67,87,966	
			(03) Cross Breeding Schemes						
		0006	NULL	2,84,01,370		26,52,390		3,10,53,760	
			Total For Sub Head:6	2,84,01,370		26,52,390		3,10,53,760	
			(06) Intensive Cattle Development Project						
		0008	NULL	66,29,700		7,30,079		73,59,779	
			Total For Sub Head:8	66,29,700		7,30,079		73,59,779	
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	31,87,401		3,15,381		35,02,782	
			Total For Sub Head:9	31,87,401		3,15,381		35,02,782	
			(09) Livestock Farms - Garo Hills						
		0013	NULL	79,52,231		7,39,146		86,91,377	
			Total For Sub Head:13	79,52,231		7,39,146		86,91,377	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Cattle Farm - Jaintia Hills					
		0020		NULL	19,04,527	1,64,202		20,68,729	
				Total For Sub Head:20	19,04,527	1,64,202		20,68,729	
				(20) Buffaloo Farm - Garo Hills					
				Total For Minor: 102	7,55,58,390	74,54,255		8,30,12,645	
				Cattle and Buffalo Development					
		103	0001	NULL	93,26,470	12,04,368		1,05,30,838	
				Total For Sub Head:1	93,26,470	12,04,368		1,05,30,838	
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	36,63,937	3,73,066		40,37,003	
				Total For Sub Head:2	36,63,937	3,73,066		40,37,003	
				(02) Poultry Farm, Bhoi					
			0004	NULL	24,98,621	2,93,166		27,91,787	
				Total For Sub Head:4	24,98,621	2,93,166		27,91,787	
				(04) Poultry Farm, Mawryngkneng					
			0005	NULL	10,552	0		10,552	
				Total For Sub Head:5	10,552	0		10,552	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0006	NULL	20,52,212	1,83,263		22,35,475	
				Total For Sub Head:6	20,52,212	1,83,263		22,35,475	
				(06) Poultry Farm, Nongstoin					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	35,90,100	3,10,427	39,00,527	
			Total For Sub Head:7	35,90,100	3,10,427	39,00,527	
			(07) Poultry Farm, Simsangiri/Williamnagar				
		0014	NULL	17,62,616	1,66,608	19,29,224	
			Total For Sub Head:14	17,62,616	1,66,608	19,29,224	
			(14) Poultry Farm, Mairang				
		0015	NULL	17,51,276	1,69,978	19,21,254	
			Total For Sub Head:15	17,51,276	1,69,978	19,21,254	
			(15) Poultry Farm, Phulbari/Williamnagar				
		0016	NULL	72,76,069	7,27,834	80,03,903	
			Total For Sub Head:16	72,76,069	7,27,834	80,03,903	
			(16) Poultry Development Programme under SLPP				
		0022	NULL	24,06,980	3,53,741	27,60,721	
			Total For Sub Head:22	24,06,980	3,53,741	27,60,721	
			(22) Poultry Farm, Baghmara				
		0026	NULL	27,58,263	1,65,164	29,23,427	
			Total For Sub Head:26	27,58,263	1,65,164	29,23,427	
			(26) Broiler Farm(Assanangre)				
		0035	NULL	7,60,696	64,800	8,25,496	
			Total For Sub Head:35	7,60,696	64,800	8,25,496	
			(33) Poultry Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	3,78,57,792	40,12,415	4,18,70,207		
				Poultry Development					
	104	0001		NULL	30,09,857	3,19,262	33,29,119		
				Total For Sub Head:1	30,09,857	3,19,262	33,29,119		
				(01) Sheep & Goat Farm					
		0002		NULL	5,78,450	94,588	6,73,038		
				Total For Sub Head:2	5,78,450	94,588	6,73,038		
				(02) Sheep Extention Unit					
		0004		NULL	19,14,539	1,71,656	20,86,195		
				Total For Sub Head:4	19,14,539	1,71,656	20,86,195		
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	8,69,147	87,683	9,56,830		
				Total For Sub Head:5	8,69,147	87,683	9,56,830		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	63,71,993	6,73,189	70,45,182		
				Sheep and Wool Development					
	105	0001		NULL	44,53,052	4,45,426	48,98,478		
				Total For Sub Head:1	44,53,052	4,45,426	48,98,478		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	58,50,061	5,28,050	63,78,111		
				Total For Sub Head:2	58,50,061	5,28,050	63,78,111		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	55,40,129	3,71,398	59,11,527		
				Total For Sub Head:3	55,40,129	3,71,398	59,11,527		
				(03) Pig Farm, Jowai					
			0004	NULL	27,22,126	2,30,440	29,52,566		
				Total For Sub Head:4	27,22,126	2,30,440	29,52,566		
				(04) Pig Farm, Nongstoin					
			0006	NULL	21,40,393	2,02,011	23,42,404		
				Total For Sub Head:6	21,40,393	2,02,011	23,42,404		
				(06) Pig Farm, Baghmara					
			0007	NULL	1,62,91,092	16,54,941	1,79,46,033		
				Total For Sub Head:7	1,62,91,092	16,54,941	1,79,46,033		
				(07) Piggery Production under S.L.P.P.					
			0009	NULL	19,79,058	1,29,332	21,08,390		
				Total For Sub Head:9	19,79,058	1,29,332	21,08,390		
				(09) Pig Farm Mairang					
			0010	NULL	36,53,819	3,47,604	40,01,423		
				Total For Sub Head:10	36,53,819	3,47,604	40,01,423		
				(10) Pig Farm, Dalu					
			0012	NULL	45,50,311	3,83,036	49,33,347		
				Total For Sub Head:12	45,50,311	3,83,036	49,33,347		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Pig Farm Pynursla				
		0016			NULL	2,75,400	27,900		3,03,300
					Total For Sub Head:16	2,75,400	27,900		3,03,300
					(14) Pig Farm Sohra				
		0018			NULL	5,85,600	1,48,800		7,34,400
					Total For Sub Head:18	5,85,600	1,48,800		7,34,400
					(17) Pig Breeding Farm, West Khasi Hills.				
		0019			NULL	2,06,600	0		2,06,600
					Total For Sub Head:19	2,06,600	0		2,06,600
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	7,32,000	74,400		8,06,400
					Total For Sub Head:26	7,32,000	74,400		8,06,400
					(21) Establishment Pig Breeding Farm, Nongpiur				
					Total For Minor: 105	4,89,79,641	45,43,338		5,35,22,979
					Piggery Development				
		107	0006		NULL	42,72,269	4,06,080		46,78,349
					Total For Sub Head:6	42,72,269	4,06,080		46,78,349
					(06) Feed Mill, Tura				
		0008			NULL	4,70,724	34,603		5,05,327
					Total For Sub Head:8	4,70,724	34,603		5,05,327
					(08) Fodder Demonstration Farm, Garo Hills				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	16,08,209	1,43,978	17,52,187			
			Total For Sub Head:9	16,08,209	1,43,978	17,52,187			
			(09) Fodder Farm Saitsama						
		0016	NULL	1,26,300	39,000	1,65,300			
			Total For Sub Head:16	1,26,300	39,000	1,65,300			
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			Total For Minor: 107	64,77,502	6,23,661	71,01,163			
			Fodder and Feed Development						
	800	0004	NULL	27,09,043	0	27,09,043			
			Total For Sub Head:4	27,09,043	0	27,09,043			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	27,09,043	0	27,09,043			
			Other Expenditure						
			Total For Sub Major Head : 0	55,54,91,365	5,74,34,800	61,29,26,165			
			NULL						
	Total of:VOTED(2403)			55,54,91,365	5,74,34,800	61,29,26,165			
	Total For 2403:			55,54,91,365	5,74,34,800	61,29,26,165			
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	38,27,885	4,86,572	43,14,457
				Total For Sub Head:1	38,27,885	4,86,572	43,14,457
				(01) Clinical Laboratory and Disease Investigation			
				Total For Minor: 4	38,27,885	4,86,572	43,14,457
				Research			
		277	0008	NULL	1,78,23,167	18,47,251	1,96,70,418
				Total For Sub Head:8	1,78,23,167	18,47,251	1,96,70,418
				(08) Vocational Training for Farmers			
			0018	NULL	8,00,000	0	8,00,000
				Total For Sub Head:18	8,00,000	0	8,00,000
				(15) State Awareness Programme on Animal Disease			
				Total For Minor: 277	1,86,23,167	18,47,251	2,04,70,418
				Education			
				Total For Sub Major Head : 3	2,24,51,052	23,33,823	2,47,84,875
				Animal Husbandry			
	Total of:VOTED(2415)				2,24,51,052	23,33,823	2,47,84,875
	Total For 2415:				2,24,51,052	23,33,823	2,47,84,875

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Total Grant:		87,20,67,494	8,74,22,140	95,94,89,634

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	1,07,82,394	
		Major Head wise Total:	1,07,82,394	
377	NULL	2216	11,63,500	
		2403	89,72,84,249	
		2415	5,02,59,491	
		Major Head wise Total:	94,87,07,240	
		Grand Total:	95,94,89,634	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	10,00,000	0		10,00,000	
				(01) Construction					
				Total For Minor: 800	10,00,000	0		10,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	10,00,000	0		10,00,000	
				Other Housing					
	Total of:VOTED(2216)				10,00,000	0		10,00,000	
Total For 2216:					10,00,000	0		10,00,000	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	97,54,886	8,55,193		1,06,10,079	
				Total For Sub Head:1	97,54,886	8,55,193		1,06,10,079	
				(01) Headquarter's Office					
			0002	NULL	1,00,491	6,21,300		7,21,791	
				Total For Sub Head:2	1,00,491	6,21,300		7,21,791	
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	98,55,377	14,76,493		1,13,31,870	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	102	0001		NULL	50,55,629	4,94,777		55,50,406	
				Total For Sub Head:1	50,55,629	4,94,777		55,50,406	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	50,55,629	4,94,777		55,50,406	
				Dairy Development Projects					
				Total For Sub Major Head : 0	1,49,11,006	19,71,270		1,68,82,276	
				NULL					
	Total of:VOTED(2404)				1,49,11,006	19,71,270		1,68,82,276	
Total For 2404:					1,49,11,006	19,71,270		1,68,82,276	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	2,22,000	0		2,22,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,22,000	0		2,22,000	
				Maintenance and Repairs					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 7	2,22,000	0	2,22,000		
				Other Housing					
				Total of:VOTED(2216)	2,22,000	0	2,22,000		
				Total For 2216:	2,22,000	0	2,22,000		
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	21,98,920	36,841	22,35,761		
				Total For Sub Head:2	21,98,920	36,841	22,35,761		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	21,98,920	36,841	22,35,761		
				Direction and Administration					
		102	0001	NULL	1,95,32,423	18,46,593	2,13,79,016		
				Total For Sub Head:1	1,95,32,423	18,46,593	2,13,79,016		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	1,75,44,681	18,79,442	1,94,24,123		
				Total For Sub Head:2	1,75,44,681	18,79,442	1,94,24,123		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	44,37,516	4,33,177	48,70,693		
				Total For Sub Head:3	44,37,516	4,33,177	48,70,693		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	73,78,812	8,32,515		82,11,327	
				Total For Sub Head:5	73,78,812	8,32,515		82,11,327	
				(05) Chilling Plant					
		0006		NULL	6,76,292	46,326		7,22,618	
				Total For Sub Head:6	6,76,292	46,326		7,22,618	
				(06) Chilling Centre-					
		0022		NULL	3,44,942	18,600		3,63,542	
				Total For Sub Head:22	3,44,942	18,600		3,63,542	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	4,99,14,666	50,56,653		5,49,71,319	
				Dairy Development Projects					
	191	0001		NULL	47,78,037	4,68,643		52,46,680	
				Total For Sub Head:1	47,78,037	4,68,643		52,46,680	
				(01) Administration-					
		0002		NULL	19,56,951	1,67,684		21,24,635	
				Total For Sub Head:2	19,56,951	1,67,684		21,24,635	
				(02) Procurement					
		0003		NULL	22,17,864	3,05,422		25,23,286	
				Total For Sub Head:3	22,17,864	3,05,422		25,23,286	
				(03) Processing					
		0004		NULL	8,55,161	51,533		9,06,694	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	8,55,161	51,533	9,06,694		
				(04) Distribution					
		0005		NULL	5,90,000	0	5,90,000		
				Total For Sub Head:5	5,90,000	0	5,90,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	1,03,98,013	9,93,282	1,13,91,295		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,25,000	0	12,25,000		
				Total For Sub Head:1	12,25,000	0	12,25,000		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	12,25,000	0	12,25,000		
				Other Expenditure					
				Total For Sub Major Head : 0	6,37,36,599	60,86,776	6,98,23,375		
				NULL					
	Total of:VOTED(2404)				6,37,36,599	60,86,776	6,98,23,375		
	Total For 2404:				6,37,36,599	60,86,776	6,98,23,375		
	Total Grant:				7,98,69,605	80,58,046	8,79,27,651		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	12,22,000
		2404	8,67,05,651
		Major Head wise Total:	8,79,27,651
		Grand Total:	8,79,27,651

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,64,82,801	28,08,149	2,92,90,950		
				Total For Sub Head:1	2,64,82,801	28,08,149	2,92,90,950		
				(01) Directorate Office					
			0002	NULL	7,000	-7,000	0		
				Total For Sub Head:2	7,000	-7,000	0		
				(02) District Office					
			0003	NULL	2,13,508	21,611	2,35,119		
				Total For Sub Head:3	2,13,508	21,611	2,35,119		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	5,89,476	1,99,000	7,88,476		
				Total For Sub Head:4	5,89,476	1,99,000	7,88,476		
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	2,72,92,785	30,21,760	3,03,14,545		
				Direction and Administration					
		101	0002	NULL	12,81,627	1,24,263	14,05,890		
				Total For Sub Head:2	12,81,627	1,24,263	14,05,890		
				(02) Induced Breeding Centres					
			0004	NULL	13,17,394	0	13,17,394		
				Total For Sub Head:4	13,17,394	0	13,17,394		
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	34,09,904	3,53,134	37,63,038		
				Total For Sub Head:8	34,09,904	3,53,134	37,63,038		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Development of Reservoir and Lakes-			
		0012		NULL	15,30,682	1,65,488	16,96,170
				Total For Sub Head:12	15,30,682	1,65,488	16,96,170
				(12) Statistics and Information Wing-			
				Total For Minor: 101	75,39,607	6,42,885	81,82,492
				Inland fisheries			
	105	0001		NULL	21,69,464	2,25,922	23,95,386
				Total For Sub Head:1	21,69,464	2,25,922	23,95,386
				(01) Marketing and transport of fish and fishseed-			
				Total For Minor: 105	21,69,464	2,25,922	23,95,386
				Processing, Preservation and Marketing			
	109	0001		NULL	32,19,302	3,31,121	35,50,423
				Total For Sub Head:1	32,19,302	3,31,121	35,50,423
				(01) Extension-			
				Total For Minor: 109	32,19,302	3,31,121	35,50,423
				Extension and Training			
				Total For Sub Major Head : 0	4,02,21,158	42,21,688	4,44,42,846
				NULL			
	Total of:VOTED(2405)				4,02,21,158	42,21,688	4,44,42,846
	Total For 2405:				4,02,21,158	42,21,688	4,44,42,846

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	49,92,735	4,83,325	54,76,060
				Total For Sub Head: 1	49,92,735	4,83,325	54,76,060
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	49,92,735	4,83,325	54,76,060
				Research			
				Total For Sub Major Head : 5	49,92,735	4,83,325	54,76,060
				Fisheries			
	Total of:VOTED(2415)				49,92,735	4,83,325	54,76,060
Total For 2415:					49,92,735	4,83,325	54,76,060
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0001	NULL	-300	0	-300
				Total For Sub Head: 1	-300	0	-300
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 800	-300	0	-300
				Other Expenditure			
				Total For Sub Major Head : 0	-300	0	-300
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4405)						
				-300	0	-300	
	Total For 4405:						
				-300	0	-300	
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,01,990	82,334	1,84,324
				Total For Sub Head:1	1,01,990	82,334	1,84,324
				(01) Directorate Office			
			0002	NULL	6,05,80,611	63,40,576	6,69,21,187
				Total For Sub Head:2	6,05,80,611	63,40,576	6,69,21,187
				(02) District Office			
			0003	NULL	1,52,975	15,358	1,68,333
				Total For Sub Head:3	1,52,975	15,358	1,68,333
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			
				Total For Minor: 1	6,08,35,576	64,38,268	6,72,73,844
				Direction and Administration			
		101	0002	NULL	0	14,130	14,130
				Total For Sub Head:2	0	14,130	14,130

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Induced Breeding Centres			
		0003	NULL	27,15,742	2,82,594	29,98,336	
			Total For Sub Head:3	27,15,742	2,82,594	29,98,336	
				(03) Fish Farming Centres			
		0005	NULL	99,15,538	9,89,161	1,09,04,699	
			Total For Sub Head:5	99,15,538	9,89,161	1,09,04,699	
				(05) Fish Seed Production and Demonstration Centre			
		0009	NULL	2,13,80,241	21,58,793	2,35,39,034	
			Total For Sub Head:9	2,13,80,241	21,58,793	2,35,39,034	
				(09) Conservation and Legislation for protection of fish-			
		0011	NULL	41,00,270	3,77,583	44,77,853	
			Total For Sub Head:11	41,00,270	3,77,583	44,77,853	
				(11) Trout Culture			
		0017	NULL	27,63,846	5,89,429	33,53,275	
			Total For Sub Head:17	27,63,846	5,89,429	33,53,275	
				(17) Regional Fish Seed Farm,Jamge			
		0018	NULL	14,71,239	-1,53,187	13,18,052	
			Total For Sub Head:18	14,71,239	-1,53,187	13,18,052	
				(18) Reclamation of Bheel Fisheries			
			Total For Minor: 101	4,23,46,876	42,58,503	4,66,05,379	
			Inland fisheries				
			Total For Sub Major Head : 0	10,31,82,452	1,06,96,771	11,38,79,223	

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
NULL			
Total of:VOTED(2405)	10,31,82,452	1,06,96,771	11,38,79,223
Total For 2405:	10,31,82,452	1,06,96,771	11,38,79,223
Total Grant:	14,83,96,045	1,54,01,784	16,37,97,829

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	15,83,22,069	
		2415	54,76,060	
		4405	-300	
		Major Head wise Total:	16,37,97,829	
		Grand Total:	16,37,97,829	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	8,12,98,295	1,09,98,425	9,22,96,720		
				Total For Sub Head:1	8,12,98,295	1,09,98,425	9,22,96,720		
				(01) Headquarters Organisation					
			0002	NULL	57,22,141	5,80,292	63,02,433		
				Total For Sub Head:2	57,22,141	5,80,292	63,02,433		
				(02) Forest Utilisation Office					
			0003	NULL	0	26,104	26,104		
				Total For Sub Head:3	0	26,104	26,104		
				(03) Divisional Forest Officer					
			0004	NULL	18,500	-18,500	0		
				Total For Sub Head:4	18,500	-18,500	0		
				(04) Forest ranges and beat offices					
			0008	NULL	14,55,599	3,43,061	17,98,660		
				Total For Sub Head:8	14,55,599	3,43,061	17,98,660		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	12,25,000	0	12,25,000		
				Total For Sub Head:10	12,25,000	0	12,25,000		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	8,97,19,535	1,19,29,382	10,16,48,917		
				Direction and Administration					
		003	0002	NULL	1,03,11,098	11,06,061	1,14,17,159		
				Total For Sub Head:2	1,03,11,098	11,06,061	1,14,17,159		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Studies & Training in Forest School					
	0003			NULL	71,310	0		71,310	
				Total For Sub Head:3		71,310	0	71,310	
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3		1,03,82,408	11,06,061	1,14,88,469	
				Education and Training					
	005	0001		NULL	1,15,05,106	43,91,840		1,58,96,946	
				Total For Sub Head:1		1,15,05,106	43,91,840	1,58,96,946	
				(01) Forest Resources Survey Division					
		0003		NULL	1,85,81,445	14,87,236		2,00,68,681	
				Total For Sub Head:3		1,85,81,445	14,87,236	2,00,68,681	
				(03) Working Plan Division					
				Total For Minor: 5		3,00,86,551	58,79,076	3,59,65,627	
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	19,35,456	2,79,394		22,14,850	
				Total For Sub Head:1		19,35,456	2,79,394	22,14,850	
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13		19,35,456	2,79,394	22,14,850	
				Statistics					
	101	0002		NULL	74,61,368	6,60,338		81,21,706	
				Total For Sub Head:2		74,61,368	6,60,338	81,21,706	
				Total For Sub Major Head : 1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	65,00,976	5,96,265		70,97,241	
				Total For Sub Head:4	65,00,976	5,96,265		70,97,241	
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	40,96,949	4,65,095		45,62,044	
				Total For Sub Head:8	40,96,949	4,65,095		45,62,044	
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	1,80,59,293	17,21,698		1,97,80,991	
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	15,20,564	1,36,850		16,57,414	
				Total For Sub Head:3	15,20,564	1,36,850		16,57,414	
				(03) Recreation Forestry					
		0004		NULL	1,85,87,657	19,15,657		2,05,03,314	
				Total For Sub Head:4	1,85,87,657	19,15,657		2,05,03,314	
				(04) Social Forestry					
		0008		NULL	0	56,000		56,000	
				Total For Sub Head:8	0	56,000		56,000	
				(08) Teak wood Plantations					
				Total For Minor: 102	2,01,08,221	21,08,507		2,22,16,728	
				Social and Farm Forestry					
	190	0001		NULL	37,55,000	0		37,55,000	
				Total For Sub Head:1	37,55,000	0		37,55,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0004		NULL	4,25,96,656	0		4,25,96,656	
				Total For Sub Head:4	4,25,96,656	0		4,25,96,656	
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				Total For Minor: 190	4,63,51,656	0		4,63,51,656	
				Assistance to Public Sector and Other Undertakings					
					21,66,43,120	2,30,24,118		23,96,67,238	
				Forestry					
	02	110	0001	NULL	28,37,077	31,800		28,68,877	
				Total For Sub Head:1	28,37,077	31,800		28,68,877	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	2,03,59,203	21,72,439		2,25,31,642	
				Total For Sub Head:2	2,03,59,203	21,72,439		2,25,31,642	
				(02) Other Wild Life Preservation Works					
		0003		NULL	59,30,638	6,37,885		65,68,523	
				Total For Sub Head:3	59,30,638	6,37,885		65,68,523	
				(03) Ecology and Environment					
				Total For Minor: 110	2,91,26,918	28,42,124		3,19,69,042	
				Wild Life Preservation					
		800	0002	NULL	10,10,704	82,044		10,92,748	
				Total For Sub Head:2	10,10,704	82,044		10,92,748	
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	10,10,704	82,044	10,92,748		
				Other Expenditure					
				Total For Sub Major Head : 2	3,01,37,622	29,24,168	3,30,61,790		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	24,67,80,742	2,59,48,286	27,27,29,028		
				Total For 2406:	24,67,80,742	2,59,48,286	27,27,29,028		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	61,81,133	6,47,217	68,28,350		
				Total For Sub Head:1	61,81,133	6,47,217	68,28,350		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	1,49,72,807	13,58,612	1,63,31,419		
				Total For Sub Head:2	1,49,72,807	13,58,612	1,63,31,419		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	26,89,325	2,46,105	29,35,430		
				Total For Sub Head:4	26,89,325	2,46,105	29,35,430		
				(04) Tree Improvement Development					
				Total For Minor: 4	2,38,43,265	22,51,934	2,60,95,199		
				Research					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 6						
	Forestry						
	Total of:VOTED(2415)		2,38,43,265	22,51,934	2,60,95,199		
	Total For 2415:		2,38,43,265	22,51,934	2,60,95,199		
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	8,80,377	65,973	9,46,350
				Total For Sub Head:1	8,80,377	65,973	9,46,350
				(01) Headquarters Organisation			
			0003	NULL	3,45,79,704	31,96,080	3,77,75,784
				Total For Sub Head:3	3,45,79,704	31,96,080	3,77,75,784
				(03) Divisional Forest Officer			
			0004	NULL	8,05,00,062	79,84,543	8,84,84,605
				Total For Sub Head:4	8,05,00,062	79,84,543	8,84,84,605
				(04) Forest ranges and beat offices			
			0008	NULL	19,65,530	1,44,726	21,10,256
				Total For Sub Head:8	19,65,530	1,44,726	21,10,256

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	11,79,25,673	1,13,91,322	12,93,16,995		
				Direction and Administration					
	003	0003		NULL	11,84,220	1,31,528	13,15,748		
				Total For Sub Head:3	11,84,220	1,31,528	13,15,748		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	11,84,220	1,31,528	13,15,748		
				Education and Training					
	005	0002		NULL	3,74,450	14,250	3,88,700		
				Total For Sub Head:2	3,74,450	14,250	3,88,700		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5	3,74,450	14,250	3,88,700		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	16,06,401	1,47,235	17,53,636		
				Total For Sub Head:1	16,06,401	1,47,235	17,53,636		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	16,06,401	1,47,235	17,53,636		
				Statistics					
	070	0001		NULL	3,51,375	21,750	3,73,125		
				Total For Sub Head:1	3,51,375	21,750	3,73,125		
				(01) Roads and Bridges					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	4,51,250	80,500	5,31,750		
				Total For Sub Head:2	4,51,250	80,500	5,31,750		
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	8,02,625	1,02,250	9,04,875		
				Communications and Buildings					
	101		0001	NULL	66,67,569	6,92,463	73,60,032		
				Total For Sub Head:1	66,67,569	6,92,463	73,60,032		
				(01) Establishment of Parks and Botanical gardens					
			0003	NULL	2,03,125	9,000	2,12,125		
				Total For Sub Head:3	2,03,125	9,000	2,12,125		
				(03) Silvicultural Works (Regeneration)					
			0005	NULL	9,32,57,126	82,16,048	10,14,73,174		
				Total For Sub Head:5	9,32,57,126	82,16,048	10,14,73,174		
				(05) Forest Protection Schemes and works					
			0012	Centrally Sponsored Schemes	18,65,000	5,55,000	24,20,000		
				NULL	10,54,000	5,84,000	16,38,000		
				Total For Sub Head:12	29,19,000	11,39,000	40,58,000		
				(11) Intensification of Forest Management Schemes					
				Total For Minor: 101	10,30,46,820	1,00,56,511	11,31,03,331		
				Forest Conservation, Development and Regeneration					
	102		0001	NULL	51,13,647	5,87,427	57,01,074		
				Total For Sub Head:1	51,13,647	5,87,427	57,01,074		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Forest Nurseries			
	0003			NULL	31,21,917	4,19,457	35,41,374
				Total For Sub Head:3	31,21,917	4,19,457	35,41,374
				(03) Recreation Forestry			
	0004			NULL	14,72,45,688	1,92,11,455	16,64,57,143
				Total For Sub Head:4	14,72,45,688	1,92,11,455	16,64,57,143
				(04) Social Forestry			
	0007			NULL	93,65,553	10,49,304	1,04,14,857
				Total For Sub Head:7	93,65,553	10,49,304	1,04,14,857
				(07) Umbrella Project/Ecological Sohra Restoration Project			
	0008			NULL	9,51,774	72,032	10,23,806
				Total For Sub Head:8	9,51,774	72,032	10,23,806
				(08) Teak wood Plantations			
	0009			NULL	35,95,244	3,81,016	39,76,260
				Total For Sub Head:9	35,95,244	3,81,016	39,76,260
				(09) Plywood Plantations			
	0011			NULL	2,67,970	12,300	2,80,270
				Total For Sub Head:11	2,67,970	12,300	2,80,270
				(11) Salwood Plantations			
	0012			NULL	42,01,775	3,14,484	45,16,259
				Total For Sub Head:12	42,01,775	3,14,484	45,16,259
				(12) Plantation of quick growing species			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0013	NULL	1,19,56,651	8,44,485		1,28,01,136
			Total For Sub Head:13	1,19,56,651	8,44,485		1,28,01,136
			(13) Plantation of Medicinal Plants				
		0014	NULL	20,82,563	1,56,638		22,39,201
			Total For Sub Head:14	20,82,563	1,56,638		22,39,201
			(14) Miscellaneous Afforestation Schemes				
		0017	NULL	1,72,43,616	9,73,047		1,82,16,663
			Total For Sub Head:17	1,72,43,616	9,73,047		1,82,16,663
			(17) Operation Soil Watch				
		0018	NULL	67,93,980	6,88,132		74,82,112
			Total For Sub Head:18	67,93,980	6,88,132		74,82,112
			(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project				
		0019	NULL	34,26,885	3,23,387		37,50,272
			Total For Sub Head:19	34,26,885	3,23,387		37,50,272
			(19) Afforestation of catchment area of Kopili Hydro Electric Project				
		0026	NULL	32,75,715	7,43,835		40,19,550
			Total For Sub Head:26	32,75,715	7,43,835		40,19,550
			(02) Expenditure on Environment Forestry and Vonomohotsava				
		0270	NULL	21,85,020	8,31,600		30,16,620
			Total For Sub Head:270	21,85,020	8,31,600		30,16,620
			(27) Ecological Restoration of Cherrapunjee				
			Total For Minor: 102	22,08,27,998	2,66,08,599		24,74,36,597

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Social and Farm Forestry					
	105	0001	NULL	10,29,334		32,515		10,61,849	
			Total For Sub Head:1	10,29,334		32,515		10,61,849	
			(01) Removal of Forest Produces by Government Agency						
		0002	NULL	1,35,210		0		1,35,210	
			Total For Sub Head:2	1,35,210		0		1,35,210	
			(02) Removal of Forest Produce by Consumers and purchasers						
		0003	NULL	1,46,400		0		1,46,400	
			Total For Sub Head:3	1,46,400		0		1,46,400	
			(03) Drift Waif Wood and confiscated Forest Produces						
		0004	NULL	1,00,00,000		0		1,00,00,000	
			Total For Sub Head:4	1,00,00,000		0		1,00,00,000	
			(04) Expenditure on account of District Council's Share in lieu of Royalties collected from						
			Total For Minor: 105	1,13,10,944		32,515		1,13,43,459	
			Forest Produce						
	800	0005	NULL	11,12,500		1,25,000		12,37,500	
			Total For Sub Head:5	11,12,500		1,25,000		12,37,500	
			(05) Payment for compensation for depradation by wild animals						
			Total For Minor: 800	11,12,500		1,25,000		12,37,500	
			Other Expenditure						
			Total For Sub Major Head : 1	45,81,91,631		4,86,09,210		50,68,00,841	
			Forestry						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	02	110	0001	NULL	5,19,01,738	55,07,734		5,74,09,472	
				Total For Sub Head:1	5,19,01,738	55,07,734		5,74,09,472	
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	5,49,47,922	67,57,818		6,17,05,740	
				Total For Sub Head:2	5,49,47,922	67,57,818		6,17,05,740	
				(02) Other Wild Life Preservation Works					
			0003	NULL	39,09,720	6,98,600		46,08,320	
				Total For Sub Head:3	39,09,720	6,98,600		46,08,320	
				(03) Ecology and Environment					
			0005	Centrally Sponsored Schemes	37,44,000	0		37,44,000	
				NULL	4,16,000	0		4,16,000	
				Total For Sub Head:5	41,60,000	0		41,60,000	
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	11,49,19,380	1,29,64,152		12,78,83,532	
				Wild Life Preservation					
		111	0001	NULL	7,49,670	9,81,200		17,30,870	
				Total For Sub Head:1	7,49,670	9,81,200		17,30,870	
				(01) Park's Development					
				Total For Minor: 111	7,49,670	9,81,200		17,30,870	
				Zoological Park					
		112	0001	NULL	8,91,388	-25,852		8,65,536	
				Total For Sub Head:1	8,91,388	-25,852		8,65,536	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
2406	Forestry and Wild Life				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(01) Garden Superintendent Park and his Establishment	
	0002	NULL	29,61,122	2,47,104	32,08,226
		Total For Sub Head:2	29,61,122	2,47,104	32,08,226
				(02) Lady Hydari Park Establishment	
	0003	NULL	5,67,900	0	5,67,900
		Total For Sub Head:3	5,67,900	0	5,67,900
				(03) State Central Library Establishment	
	0004	NULL	46,61,229	12,82,524	59,43,753
		Total For Sub Head:4	46,61,229	12,82,524	59,43,753
				(04) Wards lake Establishment	
	0005	NULL	10,46,818	71,145	11,17,963
		Total For Sub Head:5	10,46,818	71,145	11,17,963
				(05) Pinewood Park and Other Garden	
	0006	NULL	2,93,000	0	2,93,000
		Total For Sub Head:6	2,93,000	0	2,93,000
				(06) Other Gardens and Parks under Khasi Hills Division	
		Total For Minor: 112	1,04,21,457	15,74,921	1,19,96,378
		Public Gardens			
		Total For Sub Major Head : 2	12,60,90,507	1,55,20,273	14,16,10,780
		Environmental Forestry and Wild Life			
	Total of:VOTED(2406)		58,42,82,138	6,41,29,483	64,84,11,621

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2406:					58,42,82,138	6,41,29,483	64,84,11,621		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	51,66,115	2,92,826	54,58,941		
Total For Sub Head:1					51,66,115	2,92,826	54,58,941		
(01) Establishment of Forest Statistical Division									
			0004	NULL	58,860	0	58,860		
Total For Sub Head:4					58,860	0	58,860		
(04) Tree Improvement Development									
Total For Minor: 4					52,24,975	2,92,826	55,17,801		
Research									
Total For Sub Major Head : 6					52,24,975	2,92,826	55,17,801		
Forestry									
Total of:VOTED(2415)					52,24,975	2,92,826	55,17,801		
Total For 2415:					52,24,975	2,92,826	55,17,801		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	2580	NULL	2,18,379	0	2,18,379		

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			Total For Sub Head:2580
			2,18,379
			0
			2,18,379
			I. Remittances into Treasuries
			Total For Minor: 103
			2,18,379
			0
			2,18,379
			Forest Remittances
			Total For Sub Major Head : 0
			2,18,379
			0
			2,18,379
			NULL
			Total of:VOTED(8782)
			2,18,379
			0
			2,18,379
			Total For 8782:
			2,18,379
			0
			2,18,379
			Total Grant:
			86,03,49,499
			9,26,22,529
			95,29,72,028

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	61,64,000	
		Major Head wise Total:	61,64,000	
377	NULL	2406	91,49,76,649	
		2415	3,16,13,000	
		8782	2,18,379	
		Major Head wise Total:	94,68,08,028	
		Grand Total:	95,29,72,028	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme				
VOTED	01	003	0006	Centrally Sponsored Schemes	0	1,42,65,000	1,42,65,000
				Total For Sub Head:6	0	1,42,65,000	1,42,65,000
				(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana			
				Total For Minor: 3	0	1,42,65,000	1,42,65,000
				Training (Will cover TRYSEM Traning of Rural youth for self employmer			
		800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programme under Art. 275 (I).			
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	10,00,00,000	1,42,65,000	11,42,65,000
				Integratd Rural Development programme			
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	21,77,54,500	43,55,09,000
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	21,77,54,500	48,38,98,888
				(02) National Rural Livelihood Mission			
				Total For Minor: 102	26,61,44,388	21,77,54,500	48,38,98,888
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	26,61,44,388	21,77,54,500	48,38,98,888
				Self Employment Programmes			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2501)						
			36,61,44,388			23,20,19,500	59,81,63,888
Total For 2501:			36,61,44,388			23,20,19,500	59,81,63,888
2505	Rural Employment						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) The National Rural Employment Guarantee			
			0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000
				NULL	18,22,222	0	18,22,222
				Total For Sub Head:4	1,82,22,222	0	1,82,22,222
				(04) Meghalaya Society for Social Audit and Transprancy			
				Total For Minor: 101	1,82,22,222	0	1,82,22,222
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	1,82,22,222	0	1,82,22,222
				Rural Employment Guarantee Scheme			
	Total of:VOTED(2505)			1,82,22,222			1,82,22,222

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total For 2505:				1,82,22,222	0	1,82,22,222	
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,25,57,588	40,50,485	3,66,08,073
				Total For Sub Head:1	3,25,57,588	40,50,485	3,66,08,073
				(01) Directorate Of Community Development			
				Total For Minor: 1	3,25,57,588	40,50,485	3,66,08,073
				Direction and Administration			
		102	0004	NULL	54,60,000	0	54,60,000
				Total For Sub Head:4	54,60,000	0	54,60,000
				(04) Re-organisation of C&RD Blocks			
			0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000
				NULL	45,00,000	0	45,00,000
				Total For Sub Head:9	4,50,00,000	0	4,50,00,000
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)			
				Total For Minor: 102	5,04,60,000	0	5,04,60,000
				Community Development			
	800	0018		Centrally Sponsored Schemes	2,37,49,000	37,62,000	2,75,11,000
				NULL	37,62,000	-37,62,000	0

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:18	2,75,11,000	0	2,75,11,000		
				(18) DRDA Administration					
				Total For Minor: 800	2,75,11,000	0	2,75,11,000		
				Other Expenditure					
	911	0005		NULL	-24,531	0	-24,531		
				Total For Sub Head:5	-24,531	0	-24,531		
				(05) Stage-II Block Offices					
				Total For Minor: 911	-24,531	0	-24,531		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	11,05,04,057	40,50,485	11,45,54,542		
				NULL					
	Total of:VOTED(2515)				11,05,04,057	40,50,485	11,45,54,542		
	Total For 2515:				11,05,04,057	40,50,485	11,45,54,542		
4515	Capital Outlay on other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0005	NULL	60,00,000	0	60,00,000		
				Total For Sub Head:5					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
4515	Capital Outlay on other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					60,00,000	0			60,00,000
			(05) Multi Facility Centres						
		0006	NULL		0	94,00,000			94,00,000
			Total For Sub Head:6		0	94,00,000			94,00,000
			(06) Construction Development Infrastructure						
			Total For Minor: 102		60,00,000	94,00,000			1,54,00,000
			Community Development						
			Total For Sub Major Head : 0		60,00,000	94,00,000			1,54,00,000
			NULL						
			Total of:VOTED(4515)		60,00,000	94,00,000			1,54,00,000
			Total For 4515:		60,00,000	94,00,000			1,54,00,000
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0003	N.E.C Scheme	0	1,36,54,000			1,36,54,000
			Total For Sub Head:3		0	1,36,54,000			1,36,54,000
			(03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West						
			Total For Minor: 103		0	1,36,54,000			1,36,54,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Rural Development			
				Total For Sub Major Head : 0	0	1,36,54,000	1,36,54,000
				NULL			
				Total of:VOTED(4552)	0	1,36,54,000	1,36,54,000
				Total For 4552:	0	1,36,54,000	1,36,54,000
SIXTH-SCHEDULE							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	102	0003	NULL	27,25,00,000	81,75,00,000	1,09,00,00,000
				Total For Sub Head:3	27,25,00,000	81,75,00,000	1,09,00,00,000
				(03) Special Rural Development Programmes (SRWP)			
				Total For Minor: 102	27,25,00,000	81,75,00,000	1,09,00,00,000
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	27,25,00,000	81,75,00,000	1,09,00,00,000
				Self Employment Programmes			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2501	Special Programmes for Rural Development							
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme					
	Total of:VOTED(2501)		27,25,00,000	81,75,00,000	1,09,00,00,000			
	Total For 2501:		27,25,00,000	81,75,00,000	1,09,00,00,000			
2505	Rural Employment							
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme					
VOTED	01	702	0013 Centrally Sponsored Schemes	41,60,000	0	41,60,000		
			Total For Sub Head:13	41,60,000	0	41,60,000		
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)					
			Total For Minor: 702	41,60,000	0	41,60,000		
		Jawahar Gram Samridhi Yojana						
		Total For Sub Major Head : 1		41,60,000	0	41,60,000		
		National Programmes						
	02	101	0001	Centrally Sponsored Schemes	2,85,28,51,000	0	2,85,28,51,000	
				NULL	58,15,89,143	0	58,15,89,143	
				Total For Sub Head:1	3,43,44,40,143	0	3,43,44,40,143	
(01) The National Rural Employment Guarantee								
	Total For Minor: 101		3,43,44,40,143	0	3,43,44,40,143			
	National Rural Employment Guarantee Scheme							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 2					
				3,43,44,40,143		0		3,43,44,40,143	
				Rural Employment Guarantee Scheme					
				Total of:VOTED(2505)		0		3,43,86,00,143	
				3,43,86,00,143		0		3,43,86,00,143	
				Total For 2505:		0		3,43,86,00,143	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	5,48,522	0	5,48,522		
				Total For Sub Head:1	5,48,522	0	5,48,522		
				(01) Directorate Of Community Development					
			0002	NULL	62,87,633	3,18,095	66,05,728		
				Total For Sub Head:2	62,87,633	3,18,095	66,05,728		
				(02) District Office Under Community Development					
			0003	NULL	7,86,373	2,46,715	10,33,088		
				Total For Sub Head:3	7,86,373	2,46,715	10,33,088		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	57,04,73,370	5,82,04,707	62,86,78,077		
				Total For Sub Head:5	57,04,73,370	5,82,04,707	62,86,78,077		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				(05) Stage-II Block Offices			
		0012	NULL	7,19,025	4,50,708	11,69,733	
			Total For Sub Head:12	7,19,025	4,50,708	11,69,733	
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)			
			Total For Minor: 1	57,88,14,923	5,92,20,225	63,80,35,148	
				Direction and Administration			
	102	0003	NULL	87,68,107	3,75,102	91,43,209	
			Total For Sub Head:3	87,68,107	3,75,102	91,43,209	
				(03) C & R.D. Administration			
			Total For Minor: 102	87,68,107	3,75,102	91,43,209	
				Community Development			
	800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000	
			NULL	22,57,14,000	0	22,57,14,000	
			Total For Sub Head:10	25,81,96,000	0	25,81,96,000	
				(10) National Social Assistance Prog.(NSAP) Old Age Pension			
		0018	NULL	4,18,000	0	4,18,000	
			Total For Sub Head:18	4,18,000	0	4,18,000	
				(18) DRDA Administration			
		0019	Centrally Sponsored Schemes	2,96,24,000	-2,33,70,000	62,54,000	
			NULL	0	2,33,70,000	2,33,70,000	
			Total For Sub Head:19				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				2,96,24,000	0	2,96,24,000	
			(19) National Social Assistance Programme				
		0025	NULL	3,50,00,000	0	3,50,00,000	
			Total For Sub Head:25	3,50,00,000	0	3,50,00,000	
			(25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share				
			Total For Minor: 800	32,32,38,000	0	32,32,38,000	
			Other Expenditure				
	911	0005	NULL	-4,37,915	0	-4,37,915	
			Total For Sub Head:5	-4,37,915	0	-4,37,915	
			(05) Stage-II Block Offices				
			Total For Minor: 911	-4,37,915	0	-4,37,915	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	91,03,83,115	5,95,95,327	96,99,78,442	
			NULL				
	Total of:VOTED(2515)			91,03,83,115	5,95,95,327	96,99,78,442	
	Total For 2515:			91,03,83,115	5,95,95,327	96,99,78,442	

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes <p style="text-align: right;">Total Grant:</p>	<p>5,12,23,53,925</p>	<p>1,13,62,19,312</p>	<p>6,25,85,73,237</p>

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	54,97,74,000	
		2505	2,87,34,11,000	
		2515	10,67,47,000	
		Major Head wise Total:	3,52,99,32,000	
4	N.E.C Scheme	4552	1,36,54,000	
		Major Head wise Total:	1,36,54,000	
377	NULL	2501	1,13,83,89,888	
		2505	58,34,11,365	
		2515	97,77,85,984	
		4515	1,54,00,000	
		Major Head wise Total:	2,71,49,87,237	
		Grand Total:	6,25,85,73,237	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	3,74,45,655	36,34,888	4,10,80,543
				Total For Sub Head:1	3,74,45,655	36,34,888	4,10,80,543
				(01) Directorate of Commerce and Industries			
			0004	NULL	9,93,148	28,520	10,21,668
				Total For Sub Head:4	9,93,148	28,520	10,21,668
				(04) Creation of post for the office of Joint Director of Industries, Tura			
			0007	NULL	25,86,557	5,55,216	31,41,773
				Total For Sub Head:7	25,86,557	5,55,216	31,41,773
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg			
			0008	NULL	2,87,914	-2,32,996	54,918
				Total For Sub Head:8	2,87,914	-2,32,996	54,918
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw			
			0010	NULL	10,19,196	0	10,19,196
				Total For Sub Head:10	10,19,196	0	10,19,196
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh			
				Total For Minor: 1	4,23,32,470	39,85,628	4,63,18,098
				Direction and Administration			
				Total For Sub Major Head : 80	4,23,32,470	39,85,628	4,63,18,098
				General			
	Total of: VOTED(2852)				4,23,32,470	39,85,628	4,63,18,098

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2852:		4,23,32,470	39,85,628	4,63,18,098		
SIXTH-SCHEDULE							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	4,400	0	4,400
				Total For Sub Head:1	4,400	0	4,400
				(01) Directorate of Commerce and Industries			
			0002	NULL	3,30,85,291	35,46,703	3,66,31,994
				Total For Sub Head:2	3,30,85,291	35,46,703	3,66,31,994
				(02) District Organisation			
				Total For Minor: 1	3,30,89,691	35,46,703	3,66,36,394
				Direction and Administration			
		800	0010	NULL	-1,517	0	-1,517
				Total For Sub Head:10	-1,517	0	-1,517
				(10) Investment Promotion Programme(Awareness Programme).			
				Total For Minor: 800	-1,517	0	-1,517
				Other Expenditure			
				Total For Sub Major Head : 80	3,30,88,174	35,46,703	3,66,34,877
				General			

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
2852 Industries Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total of: VOTED(2852)	3,30,88,174	35,46,703	3,66,34,877
Total For 2852:	3,30,88,174	35,46,703	3,66,34,877
Total Grant:	7,54,20,644	75,32,331	8,29,52,975

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2852		8,29,52,975			
		Major Head wise Total:		8,29,52,975			
		Grand Total:		8,29,52,975			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	3,06,21,024	30,65,396	3,36,86,420		
				Total For Sub Head: 1	3,06,21,024	30,65,396	3,36,86,420		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	37,600	-37,600	0		
				Total For Sub Head:5	37,600	-37,600	0		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	3,06,58,624	30,27,796	3,36,86,420		
				Direction and Administration					
				Total For Sub Major Head : 0	3,06,58,624	30,27,796	3,36,86,420		
				Null					
	Total of:VOTED(2851)				3,06,58,624	30,27,796	3,36,86,420		
Total For 2851:					3,06,58,624	30,27,796	3,36,86,420		
SIXTH-SCHEDULE									
2851	Village and Small Industries			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	1,11,000	-9,225	1,01,775		
				Total For Sub Head: 1	1,11,000	-9,225	1,01,775		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarters Organisation for Handloom and Sericulture					
		0002	NULL	2,01,68,680	19,82,964	2,21,51,644			
			Total For Sub Head:2	2,01,68,680	19,82,964	2,21,51,644			
				(02) District Establishment (Handloom)					
		0003	NULL	2,27,47,635	22,33,173	2,49,80,808			
			Total For Sub Head:3	2,27,47,635	22,33,173	2,49,80,808			
				(03) District Establishment (Sericulture)					
			Total For Minor: 1	4,30,27,315	42,06,912	4,72,34,227			
				Direction and Administration					
	003	0001	NULL	1,03,60,833	13,53,920	1,17,14,753			
			Total For Sub Head:1	1,03,60,833	13,53,920	1,17,14,753			
				(01) Handloom Training and Study tour					
		0002	NULL	52,29,634	4,91,828	57,21,462			
			Total For Sub Head:2	52,29,634	4,91,828	57,21,462			
				(02) Training and Study tour (Sericulture)					
			Total For Minor: 3	1,55,90,467	18,45,748	1,74,36,215			
				Training					
	103	0001	NULL	-4,000	0	-4,000			
			Total For Sub Head:1	-4,000	0	-4,000			
				(01) Purchase and Sale of yarn					
		0003	NULL	2,78,24,124	26,29,915	3,04,54,039			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	2,78,24,124	26,29,915	3,04,54,039
				(03) Sub-divisional and Rural Establishment			
	0004			NULL	4,21,11,914	42,84,670	4,63,96,584
				Total For Sub Head:4	4,21,11,914	42,84,670	4,63,96,584
				(04) Handloom Institution/Production Centres			
	0005			NULL	1,42,51,386	13,53,006	1,56,04,392
				Total For Sub Head:5	1,42,51,386	13,53,006	1,56,04,392
				(05) Weavers Extension Service Centre			
	0006			NULL	1,13,03,003	12,93,258	1,25,96,261
				Total For Sub Head:6	1,13,03,003	12,93,258	1,25,96,261
				(06) Intensive Development of Handloom			
	0007			NULL	1,54,68,159	14,35,381	1,69,03,540
				Total For Sub Head:7	1,54,68,159	14,35,381	1,69,03,540
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	5,97,858	0	5,97,858
				Total For Sub Head:18	5,97,858	0	5,97,858
				(18) Modernisation of Handloom Industries			
	0019			NULL	5,04,679	0	5,04,679
				Total For Sub Head:19	5,04,679	0	5,04,679
				(19) Integrated Handloom Industries development programme			
	0036			NULL	-60,000	0	-60,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:36					
				-60,000		0			-60,000
				(04) Workshed Cum-Housing					
				Total For Minor: 103					
				11,19,97,123		1,09,96,230			12,29,93,353
				Handloom Industries					
	107	0005	NULL	1,80,96,872		20,03,150			2,01,00,022
				Total For Sub Head:5					
				1,80,96,872		20,03,150			2,01,00,022
				(05) Sub-divisional and Rural Establishment					
		0006	NULL	5,15,35,195		47,53,400			5,62,88,595
				Total For Sub Head:6					
				5,15,35,195		47,53,400			5,62,88,595
				(06) Mulberry farm and extension centre					
		0007	NULL	4,01,83,583		40,45,297			4,42,28,880
				Total For Sub Head:7					
				4,01,83,583		40,45,297			4,42,28,880
				(07) Eri Grainages and Concentration Centres					
		0008	NULL	1,68,23,963		19,64,256			1,87,88,219
				Total For Sub Head:8					
				1,68,23,963		19,64,256			1,87,88,219
				(08) Muga farm Centres and block plantation including Tassar					
		0009	NULL	60,87,212		6,00,673			66,87,885
				Total For Sub Head:9					
				60,87,212		6,00,673			66,87,885
				(09) Silk Reeling Centres.					
		0010	NULL	68,74,552		6,45,286			75,19,838
				Total For Sub Head:10					
				68,74,552		6,45,286			75,19,838

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
2851	Village and Small Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(10) Regional Foreign Race seed station.				
			0011	NULL	11,39,373	1,15,543	12,54,916	
				Total For Sub Head:11	11,39,373	1,15,543	12,54,916	
				(11) Regional Oak Tassar and Sub-station				
			0012	NULL	56,51,606	4,81,929	61,33,535	
				Total For Sub Head:12	56,51,606	4,81,929	61,33,535	
				(12) Pilot Extention Centres.				
			0013	NULL	19,28,224	1,60,536	20,88,760	
				Total For Sub Head:13	19,28,224	1,60,536	20,88,760	
				(13) Extension of farm Grainages				
			0014	NULL	35,20,689	3,05,551	38,26,240	
				Total For Sub Head:14	35,20,689	3,05,551	38,26,240	
				(14) Grainages Training Centres and preservation Centres for Oak Tassar				
			0015	NULL	70,46,668	6,54,245	77,00,913	
				Total For Sub Head:15	70,46,668	6,54,245	77,00,913	
				(15) Mulberry Nursery-cum-chowki Rearing Centres				
			0016	NULL	20,42,312	1,87,320	22,29,632	
				Total For Sub Head:16	20,42,312	1,87,320	22,29,632	
				(16) Common Facilities Centres on Sericulture				
			0017	NULL	12,75,220	1,14,580	13,89,800	
				Total For Sub Head:17	12,75,220	1,14,580	13,89,800	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	(17) Cocoon Processing Centres			
0018	NULL	47,09,750	4,47,918	51,57,668
	Total For Sub Head:18	47,09,750	4,47,918	51,57,668
	(18) Chowki Rearing/Spining Centre			
0019	NULL	15,41,065	1,46,368	16,87,433
	Total For Sub Head:19	15,41,065	1,46,368	16,87,433
	(19) Modernisation of Silk Reeling and Twisting Units.			
0020	NULL	4,40,450	0	4,40,450
	Total For Sub Head:20	4,40,450	0	4,40,450
	(20) Integrated Eri silk development programme			
0021	NULL	3,74,286	0	3,74,286
	Total For Sub Head:21	3,74,286	0	3,74,286
	(21) Integrated Mulberry silk development programme.			
0022	NULL	1,83,988	0	1,83,988
	Total For Sub Head:22	1,83,988	0	1,83,988
	(22) Integrated development of Muga Seed project.			
	Total For Minor: 107	16,94,55,008	1,66,26,052	18,60,81,060
	Sericulture Industries			
	Total For Sub Major Head : 0	34,00,69,913	3,36,74,942	37,37,44,855
	Null			
	Total Grant:			

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	34,00,69,913	3,36,74,942	37,37,44,855
Total For 2851:	34,00,69,913	3,36,74,942	37,37,44,855
	37,07,28,537	3,67,02,738	40,74,31,275

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	40,74,31,275	
Major Head wise Total:			40,74,31,275	
Grand Total:			40,74,31,275	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	1,08,770	23,806		1,32,576	
				Total For Sub Head:5	1,08,770	23,806		1,32,576	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	1,08,770	23,806		1,32,576	
				Direction and Administration					
		104	0007	NULL	94,60,889	0		94,60,889	
				Total For Sub Head:7	94,60,889	0		94,60,889	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				Total For Minor: 104	94,60,889	0		94,60,889	
				Handicraft Industries					
		105	0001	NULL	3,60,15,919	1,20,05,307		4,80,21,226	
				Total For Sub Head:1	3,60,15,919	1,20,05,307		4,80,21,226	
				(01) Grants-in-aid to Khadi Industries					
				Total For Minor: 105	3,60,15,919	1,20,05,307		4,80,21,226	
				Khadi and Village Industries					
		200	0003	NULL	21,13,542	2,16,252		23,29,794	
				Total For Sub Head:3	21,13,542	2,16,252		23,29,794	
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	21,13,542	2,16,252		23,29,794	
				Other Village Industries					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			4,76,99,120	1,22,45,365	5,99,44,485	
	Null						
	Total of:VOTED(2851)			4,76,99,120	1,22,45,365	5,99,44,485	
	Total For 2851:			4,76,99,120	1,22,45,365	5,99,44,485	
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0001	N.E.C Scheme	2,43,59,000	0	2,43,59,000
				Total For Sub Head: 1	2,43,59,000	0	2,43,59,000
				(01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Rit			
				Total For Minor: 101	2,43,59,000	0	2,43,59,000
				Industrial Estates			
				Total For Sub Major Head : 5	2,43,59,000	0	2,43,59,000
				Industries			
	Total of:VOTED(4552)			2,43,59,000	0	2,43,59,000	
	Total For 4552:			2,43,59,000	0	2,43,59,000	
4851	Capital Outlay on Village and Small Industries						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
4851	Capital Outlay on Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0004	NULL	27,06,555	0	27,06,555
				Total For Sub Head:4	27,06,555	0	27,06,555
				(04) Development Of Industrial Areas			
				Total For Minor: 101	27,06,555	0	27,06,555
				Industrial Estates			
				Total For Sub Major Head : 0	27,06,555	0	27,06,555
				NULL			
	Total of:VOTED(4851)				27,06,555	0	27,06,555
	Total For 4851:				27,06,555	0	27,06,555
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	9,55,333	2,04,748	11,60,081
				Total For Sub Head:5	9,55,333	2,04,748	11,60,081
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	9,55,333	2,04,748	11,60,081
				Direction and Administration			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0005	NULL	14,23,700		1,50,762		15,74,462	
			Total For Sub Head:5	14,23,700		1,50,762		15,74,462	
			(01) Training Institute (Furniture Making Section)						
		0006	NULL	7,70,165		70,116		8,40,281	
			Total For Sub Head:6	7,70,165		70,116		8,40,281	
			(02) Training Institute (Carpentry Cane & Bamboo Section)						
		0007	NULL	1,28,13,076		13,19,660		1,41,32,736	
			Total For Sub Head:7	1,28,13,076		13,19,660		1,41,32,736	
			(04) Training Institute (Leather, Blackmithy and Carpentry Section)						
		0008	NULL	34,36,706		3,59,216		37,95,922	
			Total For Sub Head:8	34,36,706		3,59,216		37,95,922	
			(06) Training Institute (Bee Keeping Section)						
			Total For Minor: 3	1,84,43,647		18,99,754		2,03,43,401	
			Training						
	101	0001	NULL	74,89,087		7,76,144		82,65,231	
			Total For Sub Head:1	74,89,087		7,76,144		82,65,231	
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	10,54,853		1,10,918		11,65,771	
			Total For Sub Head:2	10,54,853		1,10,918		11,65,771	
			(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.						
		0003	NULL	4,01,804		38,276		4,40,080	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				4,01,804		38,276		4,40,080	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		89,45,744		9,25,338	
				Industrial Estates					
	102	0001		NULL		23,21,093		2,48,917	
				Total For Sub Head:1		23,21,093		2,48,917	
				(01) Multipurpose/Service workshops					
		0003		NULL		49,09,086		3,87,553	
				Total For Sub Head:3		49,09,086		3,87,553	
				(03) Saw milling cum mechanised Carpentry					
		0005		NULL		-1,594		0	
				Total For Sub Head:5		-1,594		0	
				(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers					
				Total For Minor: 102		72,28,585		6,36,470	
				Small Scale Industries					
	104	0001		NULL		23,95,676		2,42,374	
				Total For Sub Head:1		23,95,676		2,42,374	
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL		-500		0	
				Total For Sub Head:3		-500		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	1,30,35,687	12,73,501		1,43,09,188	
				Total For Sub Head:6		1,30,35,687	12,73,501	1,43,09,188	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	55,900	0		55,900	
				Total For Sub Head:11		55,900	0	55,900	
				(11) Master-Craftsmen Training					
		0012		NULL	8,84,866	85,607		9,70,473	
				Total For Sub Head:12		8,84,866	85,607	9,70,473	
				(03) Handicraft Promotion					
				Total For Minor: 104		1,63,71,629	16,01,482	1,79,73,111	
				Handicraft Industries					
	200	0002		NULL	33,894	12,000		45,894	
				Total For Sub Head:2		33,894	12,000	45,894	
				(02) Rural Artisans Programme-					
		0003		NULL	11,98,07,411	1,22,44,007		13,20,51,418	
				Total For Sub Head:3		11,98,07,411	1,22,44,007	13,20,51,418	
				(03) District Commerce & Industries Centres-					
		0005		NULL	99,000	21,000		1,20,000	
				Total For Sub Head:5		99,000	21,000	1,20,000	
				(05) Action Plan					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0006	NULL		22,53,985	2,62,467	25,16,452
			Total For Sub Head:6		22,53,985	2,62,467	25,16,452
			(06) Statisical Cell				
			Total For Minor: 200		12,21,94,290	1,25,39,474	13,47,33,764
			Other Village Industries				
			Total For Sub Major Head : 0		17,41,39,228	1,78,07,266	19,19,46,494
			Null				
	Total of:VOTED(2851)				17,41,39,228	1,78,07,266	19,19,46,494
	Total For 2851:				17,41,39,228	1,78,07,266	19,19,46,494
	Total Grant:				24,89,03,903	3,00,52,631	27,89,56,534

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
4	N.E.C Scheme	4552	2,43,59,000
		Major Head wise Total:	2,43,59,000
377	NULL	2851	25,18,90,979
		4851	27,06,555
		Major Head wise Total:	25,45,97,534
		Grand Total:	27,89,56,534

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	3,39,50,562	34,12,813	3,73,63,375
				Total For Sub Head:1	3,39,50,562	34,12,813	3,73,63,375
				(01) Geology and Mining Establishment			
			0002	NULL	46,80,053	2,35,487	49,15,540
				Total For Sub Head:2	46,80,053	2,35,487	49,15,540
				(02) Branch Office at Tura			
			0003	NULL	13,81,168	1,37,398	15,18,566
				Total For Sub Head:3	13,81,168	1,37,398	15,18,566
				(03) Divisional Mining Office At Nongstoin			
			0004	NULL	14,52,902	0	14,52,902
				Total For Sub Head:4	14,52,902	0	14,52,902
				(04) Divisional Mining Office, Jowai			
			0007	NULL	5,97,917	1,60,114	7,58,031
				Total For Sub Head:7	5,97,917	1,60,114	7,58,031
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	4,20,62,602	39,45,812	4,60,08,414
				Direction and Administration			
		004	0001	NULL	1,34,88,077	11,82,420	1,46,70,497
				Total For Sub Head:1	1,34,88,077	11,82,420	1,46,70,497
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	1,34,88,077	11,82,420	1,46,70,497

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Research and Development
	101	0001	NULL	92,69,803
			Total For Sub Head:1	92,69,803
			(01) Expenditure for Mineral Survey and Mapping	
			Total For Minor: 101	92,69,803
			Survey and Mapping	
	102	0001	NULL	3,26,41,908
			Total For Sub Head:1	3,26,41,908
			(01) Intensive Mineral Investigation	
			Total For Minor: 102	3,26,41,908
			Mineral Exploration	
			Total For Sub Major Head : 2	9,74,62,390
			Regulation and Development of Mines	
	Total of:VOTED(2853)			9,74,62,390
				95,75,601
				10,70,37,991
			Total For 2853:	9,74,62,390
				95,75,601
				10,70,37,991
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	1,22,67,081	11,40,637	1,34,07,718
				Total For Sub Head:4	1,22,67,081	11,40,637	1,34,07,718
				(04) Divisional Mining Office, Jowai			
			0005	NULL	1,19,21,317	12,17,351	1,31,38,668
				Total For Sub Head:5	1,19,21,317	12,17,351	1,31,38,668
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	2,41,88,398	23,57,988	2,65,46,386
				Direction and Administration			
		800	0001	NULL	43,25,95,000	0	43,25,95,000
				Total For Sub Head:1	43,25,95,000	0	43,25,95,000
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				Total For Minor: 800	43,25,95,000	0	43,25,95,000
				Other Expenditure			
				Total For Sub Major Head : 2	45,67,83,398	23,57,988	45,91,41,386
				Regulation and Development of Mines			
	Total of:VOTED(2853)				45,67,83,398	23,57,988	45,91,41,386
	Total For 2853:				45,67,83,398	23,57,988	45,91,41,386

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries <p style="text-align: right;">Total Grant:</p>	55,42,45,788	1,19,33,589	56,61,79,377

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	56,61,79,377
		Major Head wise Total:	56,61,79,377
		Grand Total:	56,61,79,377

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	19,72,18,449	1,99,73,408	21,71,91,857
				Total For Sub Head:2	19,72,18,449	1,99,73,408	21,71,91,857
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	5,05,49,222	66,01,994	5,71,51,216
				Total For Sub Head:4	5,05,49,222	66,01,994	5,71,51,216
				(03) Technical Branch under Chief Engineer			
			0005	NULL	10,61,67,184	1,12,57,090	11,74,24,274
				Total For Sub Head:5	10,61,67,184	1,12,57,090	11,74,24,274
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	10,63,181	0	10,63,181
				Total For Sub Head:8	10,63,181	0	10,63,181
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	5,31,512	9,564	5,41,076
				Total For Sub Head:12	5,31,512	9,564	5,41,076
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	47,05,163	7,39,299	54,44,462			
	Total For Sub Head:16	47,05,163	7,39,299	54,44,462			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	36,02,34,711	3,85,81,355	39,88,16,066			
	Direction and Administration						
	052	0004	NULL	16,50,000	0	16,50,000	
			Total For Sub Head:4	16,50,000	0	16,50,000	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) R/C of T & P etc
				Total For Minor: 52
				16,50,000
				0
				16,50,000
				Machinery and Equipment
	053	0006		NULL
				1,65,95,597
				0
				1,65,95,597
				0
				1,65,95,597
				(06) Work Charged Establishment.
				Total For Minor: 53
				1,65,95,597
				0
				1,65,95,597
				Maintenance and Repairs
	105	0001		NULL
				4,45,66,313
				46,16,136
				4,91,82,449
				4,45,66,313
				46,16,136
				4,91,82,449
				(01) Mechanical workshops
				Total For Minor: 105
				4,45,66,313
				46,16,136
				4,91,82,449
				Public Works Workshops
				Total For Sub Major Head : 80
				42,30,46,621
				4,31,97,491
				46,62,44,112
				General
				Total of:VOTED(2059)
				42,30,46,621
				4,31,97,491
				46,62,44,112
				Total For 2059:
				42,30,46,621
				4,31,97,491
				46,62,44,112

SIXTH-SCHEDULE

2059 Public Works

Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges								
2059 Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0008	NULL	99,57,78,481	10,25,45,643	1,09,83,24,124	
				Total For Sub Head:8	99,57,78,481	10,25,45,643	1,09,83,24,124	
				(07) Divisional and Subordinate Offices (Roads)				
			0010	NULL	-15,59,588	0	-15,59,588	
				Total For Sub Head:10	-15,59,588	0	-15,59,588	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads				
			0012	NULL	24,23,844	7,576	24,31,420	
				Total For Sub Head:12	24,23,844	7,576	24,31,420	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1	99,66,42,737	10,25,53,219	1,09,91,95,956	
				Direction and Administration				
			052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	-12,58,268	0	-12,58,268	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants				
				0004	NULL	-2,42,94,030	0	-2,42,94,030
	Total For Sub Head:4	-2,42,94,030	0	-2,42,94,030				
	(03) R/C of T & P etc							
	0005	NULL	-8,39,352	0	-8,39,352			
	Total For Sub Head:5	-8,39,352	0	-8,39,352				
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads							
	Total For Minor: 52	-2,63,91,650	0	-2,63,91,650				
	Machinery and Equipment							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		799	0003	NULL	-42,06,742	1,35,12,180		93,05,438	
				Total For Sub Head:3	-42,06,742	1,35,12,180		93,05,438	
				(02) Stock					
				Total For Minor: 799	-42,06,742	1,35,12,180		93,05,438	
				Suspense					
				Total For Sub Major Head : 80	96,60,44,345	11,60,65,399		1,08,21,09,744	
				General					
				Total of:VOTED(2059)	96,60,44,345	11,60,65,399		1,08,21,09,744	
				Total For 2059:	96,60,44,345	11,60,65,399		1,08,21,09,744	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	13,98,67,638	18,95,00,888		32,93,68,526	
				Total For Sub Head:1	13,98,67,638	18,95,00,888		32,93,68,526	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				Total For Minor: 797	13,98,67,638	18,95,00,888		32,93,68,526	
				Transfers to/from Reserve Fund/Deposit Account					
				Total For Sub Major Head : 1	13,98,67,638	18,95,00,888		32,93,68,526	
				National Highways					
	03	103	0003	NULL	3,57,53,431	0		3,57,53,431	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,57,53,431	0		3,57,53,431	
				(03) Work Charged Establishment-Road Works					
		0006		NULL	24,46,23,361	0		24,46,23,361	
				Total For Sub Head:6	24,46,23,361	0		24,46,23,361	
				(06) Other Maintenance Expenditure-Road Works					
				Total For Minor: 103	28,03,76,792	0		28,03,76,792	
				Maintenance and Repairs					
				Total For Sub Major Head : 3	28,03,76,792	0		28,03,76,792	
				State Highways					
04	105	0001		NULL	57,78,96,484	0		57,78,96,484	
				Total For Sub Head:1	57,78,96,484	0		57,78,96,484	
				(01) Work Charged Establishment-Road Works					
		0002		NULL	72,67,04,236	0		72,67,04,236	
				Total For Sub Head:2	72,67,04,236	0		72,67,04,236	
				(02) Other Maintenance Expenditure- Road Works					
				Total For Minor: 105	1,30,46,00,720	0		1,30,46,00,720	
				Maintenance and Repairs					
	338	0001		NULL	6,55,00,000	0		6,55,00,000	
				Total For Sub Head:1	6,55,00,000	0		6,55,00,000	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				Total For Minor: 338	6,55,00,000	0		6,55,00,000	
				Pradhan Mantri Gram Sadak Yojana					
				Total For Sub Major Head : 4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure				
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges										
3054	Roads and Bridges											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
				1,37,01,00,720		0		1,37,01,00,720				
				District and Other Roads								
				Total of:VOTED(3054)		1,79,03,45,150		18,95,00,888		1,97,98,46,038		
				Total For 3054:		1,79,03,45,150		18,95,00,888		1,97,98,46,038		
5054	Capital Outlay on Roads and Bridges											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	04	800	0001	NULL	26,00,000	0	26,00,000					
				Total For Sub Head:1	26,00,000	0	26,00,000					
				(01) Construction/Economic Importance								
			0003	NULL	93,01,12,864	0	93,01,12,864					
				Total For Sub Head:3	93,01,12,864	0	93,01,12,864					
				(03) Construction of Rural Roads								
			0006	NULL	26,97,76,778	0	26,97,76,778					
				Total For Sub Head:6	26,97,76,778	0	26,97,76,778					
				(06) Road Financed from NABARD Loan etc.								
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000					
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000					
				(07) PMGSY								
			0009	N.L.C.P.R	1,20,31,000	4,76,38,000	5,96,69,000					
				NULL	3,07,62,000	24,67,000	3,32,29,000					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:9	4,27,93,000	5,01,05,000	9,28,98,000
				(09) Non-Lapsable Central Pool of Resources			
	0021			Externally Aided Project	44,69,48,053	0	44,69,48,053
				Total For Sub Head:21	44,69,48,053	0	44,69,48,053
				(02) Externally aided Project under Asian Development Bank			
	0022			NULL	2,67,58,641	0	2,67,58,641
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA 2014-15)			
	0038			NULL	3,21,85,051	0	3,21,85,051
				Total For Sub Head:38	3,21,85,051	0	3,21,85,051
				(38) Ongoing SCA proposal			
	0042			NULL	65,00,000	0	65,00,000
				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048			NULL	55,97,72,505	0	55,97,72,505
				Total For Sub Head:48	55,97,72,505	0	55,97,72,505
				(17) Special Plan Fund (SPF)			
	0049			NULL	0	21,72,22,200	21,72,22,200
				Total For Sub Head:49	0	21,72,22,200	21,72,22,200
				(08) PMGSY State Share			
				Total For Minor: 800	4,27,24,46,892	26,73,27,200	4,53,97,74,092
				Other Expenditure			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 4 District and Other Roads	4,27,24,46,892	26,73,27,200	4,53,97,74,092
	Total of:VOTED(5054)	4,27,24,46,892	26,73,27,200	4,53,97,74,092
	Total For 5054:	4,27,24,46,892	26,73,27,200	4,53,97,74,092
	Total Grant:	7,45,18,83,008	61,60,90,978	8,06,79,73,986

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	5054	44,69,48,053	
		Major Head wise Total:	44,69,48,053	
7	N.L.C.P.R	5054	5,96,69,000	
		Major Head wise Total:	5,96,69,000	
377	NULL	2059	1,54,83,53,856	
		3054	1,97,98,46,038	
		5054	4,03,31,57,039	
		Major Head wise Total:	7,56,13,56,933	
		Grand Total:	8,06,79,73,986	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
GENERAL							
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	5,00,000	25,00,000	30,00,000
				Total For Sub Head:4	5,00,000	25,00,000	30,00,000
				(04) Festival in Meghalaya			
				Total For Minor: 104	5,00,000	25,00,000	30,00,000
				Promotion and Publicity			
				Total For Sub Major Head : 35	5,00,000	25,00,000	30,00,000
				TOURISM			
	Total of:VOTED(2552)				5,00,000	25,00,000	30,00,000
	Total For 2552:				5,00,000	25,00,000	30,00,000
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	62,58,280	4,86,05,280
				Total For Sub Head:9	4,23,47,000	62,58,280	4,86,05,280
				(09) Development of Tourist Spots-			
			0019	NULL	0	66,08,700	66,08,700
				Total For Sub Head:19	0	66,08,700	66,08,700
				(19) State Share for NEC Scheme (Construction)			
				Total For Minor: 101	4,23,47,000	1,28,66,980	5,52,13,980

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Tourist Centre				
		102	0006		NULL	7,23,330	1,34,103	8,57,433	
					Total For Sub Head:6	7,23,330	1,34,103	8,57,433	
					(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-				
			0023		NULL	1,37,01,700	0	1,37,01,700	
					Total For Sub Head:23	1,37,01,700	0	1,37,01,700	
					(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.				
					Total For Minor: 102	1,44,25,030	1,34,103	1,45,59,133	
					Tourist Accommodation				
		103	0001		NULL	3,57,529	78,907	4,36,436	
					Total For Sub Head:1	3,57,529	78,907	4,36,436	
					(01) Transport facilities for Tourists-				
					Total For Minor: 103	3,57,529	78,907	4,36,436	
					Tourist Transport service				
		190	0008		NULL	22,44,763	4,70,544	27,15,307	
					Total For Sub Head:8	22,44,763	4,70,544	27,15,307	
					(08) Expenditure Of Chairman Vice Chairman Of MTDC				
					Total For Minor: 190	22,44,763	4,70,544	27,15,307	
					Assistance to Public Sectors and Other Undertaking				
					Total For Sub Major Head : 1	5,93,74,322	1,35,50,534	7,29,24,856	
					Tourism Infrastructure				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	80	001	0001	NULL	2,62,53,309	21,66,427		2,84,19,736	
				Total For Sub Head:1	2,62,53,309	21,66,427		2,84,19,736	
				(01) Headquarters Establishment					
				Total For Minor: 1	2,62,53,309	21,66,427		2,84,19,736	
				Direction and Administration					
		003	0001	NULL	73,287	0		73,287	
				Total For Sub Head:1	73,287	0		73,287	
				(01) Training Facilities					
			0003	NULL	40,90,005	3,08,873		43,98,878	
				Total For Sub Head:3	40,90,005	3,08,873		43,98,878	
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3	41,63,292	3,08,873		44,72,165	
				Training					
		104	0001	NULL	20,15,050	1,62,583		21,77,633	
				Total For Sub Head:1	20,15,050	1,62,583		21,77,633	
				(01) Tourist Information and Publicity Office Guwahati					
			0003	NULL	21,82,660	0		21,82,660	
				Total For Sub Head:3	21,82,660	0		21,82,660	
				(03) Publicity Tourist Festival					
			0004	NULL	25,67,330	0		25,67,330	
				Total For Sub Head:4	25,67,330	0		25,67,330	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Printing of Publicity Materials etc					
			0005	NULL	1,61,44,719	14,11,793		1,75,56,512	
				Total For Sub Head:5	1,61,44,719	14,11,793		1,75,56,512	
				(05) Other Tourist Information Centres					
			0008	NULL	50,000	0		50,000	
				Total For Sub Head:8	50,000	0		50,000	
				(08) State Share for NEC Scheme(Publicity)					
				Total For Minor: 104	2,29,59,759	15,74,376		2,45,34,135	
				Promotion and Publicity					
				Total For Sub Major Head : 80	5,33,76,360	40,49,676		5,74,26,036	
				General					
				Total of:VOTED(3452)	11,27,50,682	1,76,00,210		13,03,50,892	
				Total For 3452:	11,27,50,682	1,76,00,210		13,03,50,892	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0002	N.E.C Scheme	0	3,66,20,000		3,66,20,000	
				Total For Sub Head:2	0	3,66,20,000		3,66,20,000	
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk					
			0044		6,59,580	0		6,59,580	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				N.E.C Scheme			
				Total For Sub Head:44	6,59,580	0	6,59,580
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura			
				Total For Minor: 104	6,59,580	3,66,20,000	3,72,79,580
				Tourism			
				Total For Sub Major Head : 0	6,59,580	3,66,20,000	3,72,79,580
				NULL			
				Total of:VOTED(4552)	6,59,580	3,66,20,000	3,72,79,580
				Total For 4552:	6,59,580	3,66,20,000	3,72,79,580
5452	Capital Outlay on Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0007	NULL	7,62,085	0	7,62,085
				Total For Sub Head:7	7,62,085	0	7,62,085
				(07) Provision for Land Aquisition			
			0009	NULL	82,08,500	0	82,08,500
				Total For Sub Head:9	82,08,500	0	82,08,500
				(09) Construction of Facilitation Centres			
				Total For Minor: 101	89,70,585	0	89,70,585

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
5452 Capital Outlay on Tourism			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			Tourist Centre
			Total For Sub Major Head : 1
	89,70,585	0	89,70,585
			Tourist Infrastructure
			Total of:VOTED(5452)
	89,70,585	0	89,70,585
			Total For 5452:
	89,70,585	0	89,70,585
			Total Grant:
	12,28,80,847	5,67,20,210	17,96,01,057

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	30,00,000	
		4552	3,72,79,580	
		Major Head wise Total:	4,02,79,580	
377	NULL	3452	13,03,50,892	
		5452	89,70,585	
		Major Head wise Total:	13,93,21,477	
		Grand Total:	17,96,01,057	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure				
Grant 58 Administration of Sports and Youth Services												
GENERAL												
2204 Sports and Youth Services												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	2,42,85,654	0	2,42,85,654					
			Total For Sub Head:1		2,42,85,654	0	2,42,85,654					
			(01) Directorate of Sport.									
			0002	NULL	22,35,349	0	22,35,349					
			Total For Sub Head:2		22,35,349	0	22,35,349					
			(02) Sport Officer and staff-									
			0003	NULL	0	0	0					
			Total For Sub Head:3		0	0	0					
			(03) District Sport Officer and Staff-									
			Total For Minor: 1		2,65,21,003	0	2,65,21,003					
			Direction and Administration									
				104		0001	NULL	2,71,43,000	0	2,71,43,000		
						Total For Sub Head:1		2,71,43,000	0	2,71,43,000		
						(01) Assistance to state sport council						
0002	NULL	35,39,150				0	35,39,150					
Total For Sub Head:2		35,39,150				0	35,39,150					
(02) Assistance to State\District \Subdivision sports Association												
0014	NULL	5,14,489				0	5,14,489					
Total For Sub Head:14		5,14,489				0	5,14,489					
(14) Sport Talent Search Scholarship Etc												
Total For Minor: 104		3,11,96,639				0	3,11,96,639					
Sports and Games												

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0		5,77,17,642	0	5,77,17,642		
	NULL						
	Total of:VOTED(2204)		5,77,17,642	0	5,77,17,642		
	Total For 2204:		5,77,17,642	0	5,77,17,642		
SIXTH-SCHEDULE							
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	4,68,36,739	45,46,060	5,13,82,799
				Total For Sub Head:3	4,68,36,739	45,46,060	5,13,82,799
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	4,68,36,739	45,46,060	5,13,82,799
				Direction and Administration			
		102	0003	NULL	35,000	0	35,000
				Total For Sub Head:3	35,000	0	35,000
				(03) National Cadet Corps UNit Offices			
				Total For Minor: 102	35,000	0	35,000
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	4,68,71,739	45,46,060	5,14,17,799

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 58	Administration of Sports and Youth Services																		
2204	Sports and Youth Services																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Catagorized</td> <td style="width: 10%; text-align: center;">Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	NULL																		
	Total of:VOTED(2204)	4,68,71,739	45,46,060	5,14,17,799															
	Total For 2204:	4,68,71,739	45,46,060	5,14,17,799															
	Total Grant:	10,45,89,381	45,46,060	10,91,35,441															

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	10,91,35,441
Major Head wise Total:			10,91,35,441
Grand Total:			10,91,35,441

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 59	Government Investment, Miscellaneous General and Economic Services						
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				Total For Sub Head:3	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				Total For Minor: 92	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				Other Offices			
				Total For Sub Major Head : 0	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				NULL			
	Total of:VOTED(3451)				1,43,12,20,250	13,31,39,000	1,56,43,59,250
	Total For 3451:				1,43,12,20,250	13,31,39,000	1,56,43,59,250
	Total Grant:				1,43,12,20,250	13,31,39,000	1,56,43,59,250

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	1,56,43,59,250
		Major Head wise Total:	1,56,43,59,250
		Grand Total:	1,56,43,59,250

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	60	104	0001	NULL	24,30,000	3,30,000	27,60,000
				Total For Sub Head:1	24,30,000	3,30,000	27,60,000
				(01) Government Provident Fund			
				Total For Minor: 104	24,30,000	3,30,000	27,60,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	24,30,000	3,30,000	27,60,000
				Other Social Security and Welfare Programmes			
				Total of:VOTED(2235)	24,30,000	3,30,000	27,60,000
				Total For 2235:	24,30,000	3,30,000	27,60,000
7610	Loans to Government Servants etc			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	800	0002	NULL	5,35,26,000	22,66,74,630	28,02,00,630
				Total For Sub Head:2	5,35,26,000	22,66,74,630	28,02,00,630
				(02) Advances for Children Education			
				Total For Minor: 800	5,35,26,000	22,66,74,630	28,02,00,630
				Other Advances			
				Total For Sub Major Head : 0	5,35,26,000	22,66,74,630	28,02,00,630
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant	60	Loans to Government Servants, etc						
7610	Loans to Government Servants etc							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(7610)		5,35,26,000	22,66,74,630	28,02,00,630			
	Total For 7610:		5,35,26,000	22,66,74,630	28,02,00,630			
SIXTH-SCHEDULE								
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	10,000	0	10,000	
				Total For Sub Head: 1	10,000	0	10,000	
				(01) Government Provident Fund				
				Total For Minor: 104	10,000	0	10,000	
				Deposit Linked Insurance Scheme Government Provident Fund				
				Total For Sub Major Head : 60	10,000	0	10,000	
				Other Social Security and Welfare Programmes				
	Total of:VOTED(2235)		10,000	0	10,000			
	Total For 2235:		10,000	0	10,000			
	Total Grant:		5,59,66,000	22,70,04,630	28,29,70,630			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	27,70,000	
		7610	28,02,00,630	
		Major Head wise Total:	28,29,70,630	
		Grand Total:	28,29,70,630	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure				
Grant 64 Administration of Art and Culture												
GENERAL												
2205 Art and Culture												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	40,33,049	1,40,244	41,73,293					
				Total For Sub Head:1	40,33,049	1,40,244	41,73,293					
				(01) Directorate								
				0003	NULL	13,04,232	95,044	13,99,276				
				Total For Sub Head:3	13,04,232	95,044	13,99,276					
						(03) Payment Due To Me.S.E.B./Municipal Board						
						Total For Minor: 1	53,37,281	2,35,288	55,72,569			
						Direction and Administration						
				101	0001	NULL	3,95,000	0	3,95,000			
						Total For Sub Head:1	3,95,000	0	3,95,000			
						(01) Assistance to voluntary Cultural Organisation-						
						0003	NULL	1,19,81,899	12,39,705	1,32,21,604		
						Total For Sub Head:3	1,19,81,899	12,39,705	1,32,21,604			
						(03) Institute of Culture						
				102	0008	NULL	2,04,00,000	0	2,04,00,000			
		Total For Sub Head:23	2,04,00,000			0	2,04,00,000					
		(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis										
		Total For Minor: 101	3,27,76,899			12,39,705	3,40,16,604					
		Fine Arts Education										
				20,29,685	1,98,479	22,28,164						
				Total For Sub Head:8	20,29,685	1,98,479	22,28,164					
				(08) Audio visual documentation and folk Music recording								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	20,29,685	1,98,479	22,28,164		
				Promotion of Arts and Culture					
	103	0001	NULL	22,69,564	2,96,364	25,65,928			
			Total For Sub Head:1	22,69,564	2,96,364	25,65,928			
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	6,70,028	61,858	7,31,886			
			Total For Sub Head:2	6,70,028	61,858	7,31,886			
			(02) Registration of Antiquities and Art Treasure						
			Total For Minor: 103	29,39,592	3,58,222	32,97,814			
			Archaeology						
	104	0001	NULL	38,59,947	3,57,411	42,17,358			
			Total For Sub Head:1	38,59,947	3,57,411	42,17,358			
			(01) Establishment of State Archive						
			Total For Minor: 104	38,59,947	3,57,411	42,17,358			
			Archives						
	105	0003	NULL	1,08,00,885	12,46,446	1,20,47,331			
			Total For Sub Head:3	1,08,00,885	12,46,446	1,20,47,331			
			(03) State Central Library Shillong						
		0008	NULL	4,912	0	4,912			
			Total For Sub Head:8	4,912	0	4,912			
			(08) District Library at Nongstoin						
		0014	NULL	10,75,130	0	10,75,130			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:14	10,75,130	0	10,75,130	
					(14) District Library at Sohra				
					Total For Minor: 105	1,18,80,927	12,46,446	1,31,27,373	
					Public Libraries				
	107	0001	NULL		52,13,064		4,41,370	56,54,434	
					Total For Sub Head:1	52,13,064	4,41,370	56,54,434	
					(01) State Museum and Archives				
		0023	NULL		20,90,000		0	20,90,000	
					Total For Sub Head:23	20,90,000	0	20,90,000	
					(23) N.E.C. State Share				
					Total For Minor: 107	73,03,064	4,41,370	77,44,434	
					Museums				
	108	0001	NULL		3,57,736		0	3,57,736	
					Total For Sub Head:1	3,57,736	0	3,57,736	
					(01) Tribal Research Institute				
		0002	NULL		0		37,680	37,680	
					Total For Sub Head:2	0	37,680	37,680	
					(02) District Research Office , Tura/Shillong				
					Total For Minor: 108	3,57,736	37,680	3,95,416	
					Anthropological Survey				
					Total For Sub Major Head : 0	6,64,85,131	41,14,601	7,05,99,732	
					NULL				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 64	Administration of Art and Culture						
2205	Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2205)						
			6,64,85,131			41,14,601	7,05,99,732
	Total For 2205:		6,64,85,131			41,14,601	7,05,99,732
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0001	NULL	32,35,383	3,78,878	36,14,261
				Total For Sub Head:1	32,35,383	3,78,878	36,14,261
				(01) Tribal Research Institute, Shillong.			
				Total For Minor: 4	32,35,383	3,78,878	36,14,261
				Research and Development			
				Total For Sub Major Head : 60	32,35,383	3,78,878	36,14,261
				Others			
	Total of:VOTED(3425)		32,35,383			3,78,878	36,14,261
	Total For 3425:		32,35,383			3,78,878	36,14,261
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	110	0001	NULL	48,93,931	4,81,684	53,75,615
				Total For Sub Head:1			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					48,93,931	4,81,684	53,75,615		
				(01) Special Officer Historical and Anti Quarium and his staff					
		0002		NULL	32,03,366	3,18,875	35,22,241		
				Total For Sub Head:2	32,03,366	3,18,875	35,22,241		
				(02) District Gazetteers and staff					
				Total For Minor: 110	80,97,297	8,00,559	88,97,856		
				Gazetter and Statistical Memoirs					
				Total For Sub Major Head : 2	80,97,297	8,00,559	88,97,856		
				Surveys and Statistics					
				Total of:VOTED(3454)	80,97,297	8,00,559	88,97,856		
				Total For 3454:	80,97,297	8,00,559	88,97,856		
SIXTH-SCHEDULE									
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0001	NULL	37,52,471	2,54,912	40,07,383		
				Total For Sub Head: 1	37,52,471	2,54,912	40,07,383		
				(01) District Library at Tura					
			0002	NULL	33,61,287	3,59,692	37,20,979		
				Total For Sub Head:2	33,61,287	3,59,692	37,20,979		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Library at Jowai					
			0008	NULL	11,79,338	1,56,290		13,35,628	
				Total For Sub Head:8	11,79,338	1,56,290		13,35,628	
				(08) District Library at Nongstoin					
			0009	NULL	23,76,834	2,56,845		26,33,679	
				Total For Sub Head:9	23,76,834	2,56,845		26,33,679	
				(09) District Library at Williamnagar					
			0011	NULL	23,99,196	2,45,398		26,44,594	
				Total For Sub Head:11	23,99,196	2,45,398		26,44,594	
				(11) District Library at Nongpoh					
			0012	NULL	23,20,114	2,35,296		25,55,410	
				Total For Sub Head:12	23,20,114	2,35,296		25,55,410	
				(12) District Library at Baghmara					
			0014	NULL	26,32,472	2,66,010		28,98,482	
				Total For Sub Head:14	26,32,472	2,66,010		28,98,482	
				(14) District Library at Sohra					
				Total For Minor: 105	1,80,21,712	17,74,443		1,97,96,155	
				Public Libraries					
		107	0002	NULL	50,46,042	5,41,701		55,87,743	
				Total For Sub Head:2	50,46,042	5,41,701		55,87,743	
				(02) District Museum at Tura					
			0019	NULL	16,09,846	1,67,619		17,77,465	
				Total For Sub Head:19	16,09,846	1,67,619		17,77,465	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) District Museum at Jowai					
				Total For Minor: 107	66,55,888	7,09,320	73,65,208		
				Museums					
	108	0002		NULL	2,61,241	0	2,61,241		
				Total For Sub Head:2	2,61,241	0	2,61,241		
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	2,61,241	0	2,61,241		
				Anthropological Survey					
				Total For Sub Major Head : 0	2,49,38,841	24,83,763	2,74,22,604		
				NULL					
				Total of:VOTED(2205)	2,49,38,841	24,83,763	2,74,22,604		
				Total For 2205:	2,49,38,841	24,83,763	2,74,22,604		
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	14,38,108	1,86,055	16,24,163		
				Total For Sub Head:2	14,38,108	1,86,055	16,24,163		
				(02) District Research Officer-					
				Total For Minor: 4	14,38,108	1,86,055	16,24,163		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3425	Other Scientific Research						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Research and Development					
		Total For Sub Major Head : 60		14,38,108	1,86,055	16,24,163	
		Others					
	Total of:VOTED(3425)		14,38,108	1,86,055	16,24,163		
Total For 3425:			14,38,108	1,86,055	16,24,163		
Total Grant:			10,41,94,760	79,63,856	11,21,58,616		

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	9,80,22,336	
		3425	52,38,424	
		3454	88,97,856	
		Major Head wise Total:	11,21,58,616	
		Grand Total:	11,21,58,616	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
GENERAL							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	71,45,489	7,92,307	79,37,796
				Total For Sub Head:2	71,45,489	7,92,307	79,37,796
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	80,71,283	9,59,867	90,31,150
				Total For Sub Head:3	80,71,283	9,59,867	90,31,150
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	4,34,63,971	47,95,651	4,82,59,622
				Total For Sub Head:4	4,34,63,971	47,95,651	4,82,59,622
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	23,915	0	23,915
				Total For Sub Head:5	23,915	0	23,915
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	5,87,04,658	65,47,825	6,52,52,483
				Direction and Administration			
	191	0001	NULL	1,98,40,000	0	1,98,40,000	
				Total For Sub Head:1	1,98,40,000	0	1,98,40,000
				(01) Water Resources Development Agency			
				Total For Minor: 191	1,98,40,000	0	1,98,40,000
				191. Assistance to Local Bodies			
				Total For Sub Major Head : 80	7,85,44,658	65,47,825	8,50,92,483

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General						
	Total of:VOTED(2702)		7,85,44,658	65,47,825	8,50,92,483		
Total For 2702:			7,85,44,658	65,47,825	8,50,92,483		
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	19,76,862	63,811	20,40,673
				Total For Sub Head: 1	19,76,862	63,811	20,40,673
				(01) Headquarters Establishments			
				Total For Minor: 1	19,76,862	63,811	20,40,673
				Direction and Administration			
				Total For Sub Major Head : 1	19,76,862	63,811	20,40,673
				Flood Control			
	Total of:VOTED(2711)		19,76,862	63,811	20,40,673		
Total For 2711:			19,76,862	63,811	20,40,673		
4552	Capital Outlay on North Eastern Areas						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head:1	38,33,479	0	38,33,479
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				Total For Minor: 101	38,33,479	0	38,33,479
				Surface Water			
				Total For Sub Major Head : 0	38,33,479	0	38,33,479
				NULL			
	Total of:VOTED(4552)				38,33,479	0	38,33,479
	Total For 4552:				38,33,479	0	38,33,479
SIXTH-SCHEDULE							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	5,59,52,181	70,21,963	6,29,74,144
				Total For Sub Head:2	5,59,52,181	70,21,963	6,29,74,144
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	12,25,22,004	99,33,070	13,24,55,074
				Total For Sub Head:3	12,25,22,004	99,33,070	13,24,55,074

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	7,27,06,529	66,26,793		7,93,33,322	
				Total For Sub Head:4	7,27,06,529	66,26,793		7,93,33,322	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
		0005		NULL	5,75,970	1,22,636		6,98,606	
				Total For Sub Head:5	5,75,970	1,22,636		6,98,606	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	25,17,56,684	2,37,04,462		27,54,61,146	
				Direction and Administration					
	005	0001		NULL	9,99,800	0		9,99,800	
				Total For Sub Head:1	9,99,800	0		9,99,800	
				(01) Survey & Investigation					
				Total For Minor: 5	9,99,800	0		9,99,800	
				Investigation					
	800	0038		NULL	-79,364	0		-79,364	
				Total For Sub Head:38	-79,364	0		-79,364	
				(30) Command Areas Development Activities					
				Total For Minor: 800	-79,364	0		-79,364	
				Other Expenditure					
				Total For Sub Major Head : 80	25,26,77,120	2,37,04,462		27,63,81,582	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General						
	Total of:VOTED(2702)		25,26,77,120	2,37,04,462	27,63,81,582		
	Total For 2702:		25,26,77,120	2,37,04,462	27,63,81,582		
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	2,00,800	2,00,800
				Total For Sub Head: 1	0	2,00,800	2,00,800
				(01) Headquarters Establishments			
				Total For Minor: 1	0	2,00,800	2,00,800
				Direction and Administration			
				Total For Sub Major Head : 1	0	2,00,800	2,00,800
				Flood Control			
	Total of:VOTED(2711)		0	2,00,800	2,00,800		
	Total For 2711:		0	2,00,800	2,00,800		
4702	Capital Outlay on Minor Irrigation						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4702	Capital Outlay on Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	24,00,000	0	24,00,000
				Total For Sub Head:1	24,00,000	0	24,00,000
				(01) Flow Irrigation Works			
			0007	NULL	15,00,000	0	15,00,000
				Total For Sub Head:7	15,00,000	0	15,00,000
				(07) Construction of Departmental Buildings			
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	3,57,00,000	0	3,57,00,000
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				Total For Minor: 101	3,96,00,000	0	3,96,00,000
				Surface Water			
				Total For Sub Major Head : 0	3,96,00,000	0	3,96,00,000
				NULL			
	Total of:VOTED(4702)				3,96,00,000	0	3,96,00,000
	Total For 4702:				3,96,00,000	0	3,96,00,000
	Total Grant:				37,66,32,119	3,05,16,898	40,71,49,017

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	38,33,479	
		Major Head wise Total:	38,33,479	
377	NULL	2702	36,14,74,065	
		2711	22,41,473	
		4702	3,96,00,000	
		Major Head wise Total:	40,33,15,538	
		Grand Total:	40,71,49,017	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0063	NULL	12,23,96,960	0
				Total For Sub Head:63	12,23,96,960	0
				(63) 8.24% Meghalaya Government Stock 2019		
			0068	NULL	4,21,50,001	0
				Total For Sub Head:68	4,21,50,001	0
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	8,65,00,002	0
				Total For Sub Head:71	8,65,00,002	0
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	2,30,50,000	0
				Total For Sub Head:73	2,30,50,000	0
				(73) 9.22% Meghalaya State Development Loan 2021		
			0074	NULL	2,14,50,000	0
				Total For Sub Head:74	2,14,50,000	0
				(74) 8.58% Meghalaya State Development Loan 2022		
			0075	NULL	2,15,00,000	0
				Total For Sub Head:75	2,15,00,000	0
				(75) 8.60% Meghalaya State Development Loan 2022		
			0079	NULL	8,94,00,000	0
				Total For Sub Head:79	8,94,00,000	0
				(79) 8.94% Meghalaya Government Stock 2022		
			3607	NULL	12,78,40,000	0
				Total For Sub Head:3607	12,78,40,000	0
						12,78,40,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(12) New Loan 2016-17			
	4612			NULL	1,95,00,000	0	1,95,00,000
				Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
				(62) 7.80% Meghalaya Government Stock 2019			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	4,46,00,000	0	4,46,00,000
				Total For Sub Head:4715	4,46,00,000	0	4,46,00,000
				(77) 8.92% Meghalaya Government Stock 2022			
	4716			NULL	5,42,40,000	0	5,42,40,000
				Total For Sub Head:4716	5,42,40,000	0	5,42,40,000
				(72) 9.04% Meghalaya State Development Loan 2021			
	4738			NULL	2,23,75,000	2,23,75,000	4,47,50,000
				Total For Sub Head:4738	2,23,75,000	2,23,75,000	4,47,50,000
				(78) 8.95% Meghalaya Government Stock 2022			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023			
	4788			NULL	2,92,50,000	0	2,92,50,000
				Total For Sub Head:4788	2,92,50,000	0	2,92,50,000
				(84) 9.75% Meghalaya State Development Loan 2023			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4790	NULL	4,13,50,000	0		4,13,50,000	
				Total For Sub Head:4790	4,13,50,000	0		4,13,50,000	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	9,35,00,000	0		9,35,00,000	
				Total For Sub Head:4827	9,35,00,000	0		9,35,00,000	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	7,20,00,000	0		7,20,00,000	
				Total For Sub Head:4829	7,20,00,000	0		7,20,00,000	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	8,19,00,000	0		8,19,00,000	
				Total For Sub Head:4876	8,19,00,000	0		8,19,00,000	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	8,14,00,000	0		8,14,00,000	
				Total For Sub Head:4877	8,14,00,000	0		8,14,00,000	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	3,03,00,000		6,06,00,000	
				Total For Sub Head:4881	3,03,00,000	3,03,00,000		6,06,00,000	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	2,01,50,000		4,03,00,000	
				Total For Sub Head:4882	2,01,50,000	2,01,50,000		4,03,00,000	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:4889	2,42,70,000	0		2,42,70,000	

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) 8.09% MSDL/MGS 2025
	4896	NULL		3,60,80,000
			0	3,60,80,000
				Total For Sub Head:4896
			0	3,60,80,000
				(89) 9.02% MSDL/MGS 2024
	4897	NULL		8,07,00,000
			0	8,07,00,000
				Total For Sub Head:4897
			0	8,07,00,000
				(03) 8.07% MSDL/MGS 2025
	4907	NULL		3,43,20,000
			0	3,43,20,000
				Total For Sub Head:4907
			0	3,43,20,000
				(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL		5,75,40,000
			0	5,75,40,000
				Total For Sub Head:4927
			0	5,75,40,000
				(04) 8.22% MSDL/MGS 2025
	4933	NULL		4,15,50,000
			0	4,15,50,000
				Total For Sub Head:4933
			0	4,15,50,000
				(05) 8.31% MSDL/MGS 2025
	4934	NULL		4,14,00,000
			4,14,00,000	8,28,00,000
				Total For Sub Head:4934
			4,14,00,000	8,28,00,000
				(06) 8.28% MSDL/MGS 2025
	4942	NULL		4,77,60,000
			0	4,77,60,000
				Total For Sub Head:4942
			0	4,77,60,000
				(09) 7.96% MSDL/MGS 2025

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4944	NULL	8,10,00,000	0		8,10,00,000	
				Total For Sub Head:4944	8,10,00,000	0		8,10,00,000	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4947	4,09,50,000	0		4,09,50,000	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	6,55,20,000	0		6,55,20,000	
				Total For Sub Head:4951	6,55,20,000	0		6,55,20,000	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	3,02,05,000		6,04,10,000	
				Total For Sub Head:4952	3,02,05,000	3,02,05,000		6,04,10,000	
				(11) 8.63% MSDL/MGS 2026					
			4964	NULL	2,39,40,000	0		2,39,40,000	
				Total For Sub Head:4964	2,39,40,000	0		2,39,40,000	
				01. 7.98% MSDL/MGS 2026					
			4983	NULL	4,00,00,000	0		4,00,00,000	
				Total For Sub Head:4983	4,00,00,000	0		4,00,00,000	
				02. 8.0% MSDL/MGS 2026					
			4984	NULL	3,84,50,000	0		3,84,50,000	
				Total For Sub Head:4984	3,84,50,000	0		3,84,50,000	
				03. 7.69% MSDL/MGS 2026					
			4985	NULL	14,12,65,001	0		14,12,65,001	
				Total For Sub Head:4985	14,12,65,001	0		14,12,65,001	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(13) New Loan 2017-18			
	4990			NULL	3,71,50,000	0	3,71,50,000
				Total For Sub Head:4990	3,71,50,000	0	3,71,50,000
				04. 7.43% MSDL/MGS 2026			
	4991			NULL	5,38,50,000	0	5,38,50,000
				Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
				05. 7.18% MSDL/MGS 2026			
	4995			NULL	6,39,00,000	0	6,39,00,000
				Total For Sub Head:4995	6,39,00,000	0	6,39,00,000
				06. 7.10% MSDL/MGS 2026			
	5002			NULL	3,78,50,000	3,78,50,000	7,57,00,000
				Total For Sub Head:5002	3,78,50,000	3,78,50,000	7,57,00,000
				07. 7.57% MSDL/MGS 2027			
	5006			NULL	46,56,250	0	46,56,250
				Total For Sub Head:5006	46,56,250	0	46,56,250
				7.45% Meghalaya UDAY Bond 2023			
	5007			NULL	4,46,31,000	0	4,46,31,000
				Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
	5008			NULL	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			5009	NULL	47,75,000	0		47,75,000	
				Total For Sub Head:5009	47,75,000	0		47,75,000	
				7.64% Meghalaya UDAY Bond 2024					
			5010	NULL	48,56,250	0		48,56,250	
				Total For Sub Head:5010	48,56,250	0		48,56,250	
				7.77% Meghalaya UDAY Bond 2025					
			5011	NULL	46,43,750	0		46,43,750	
				Total For Sub Head:5011	46,43,750	0		46,43,750	
				7.43% Meghalaya UDAY Bond 2026					
			5012	NULL	48,25,000	0		48,25,000	
				Total For Sub Head:5012	48,25,000	0		48,25,000	
				7.72% Meghalaya UDAY Bond 2027					
			5013	NULL	50,25,000	0		50,25,000	
				Total For Sub Head:5013	50,25,000	0		50,25,000	
				8.04% Meghalaya UDAY Bond 2028					
			5014	NULL	48,93,750	0		48,93,750	
				Total For Sub Head:5014	48,93,750	0		48,93,750	
				7.83% Meghalaya UDAY Bond 2029					
			5015	NULL	48,56,250	0		48,56,250	
				Total For Sub Head:5015	48,56,250	0		48,56,250	
				7.77% Meghalaya UDAY Bond 2030					
			5016	NULL	48,62,500	0		48,62,500	
				Total For Sub Head:5016	48,62,500	0		48,62,500	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				7.78% Meghalaya UDAY Bond 2031			
	5017		NULL	47,93,750	0		47,93,750
			Total For Sub Head:5017	47,93,750	0		47,93,750
				7.67% Meghalaya UDAY Bond 2032			
	5044		NULL	9,07,50,000	0		9,07,50,000
			Total For Sub Head:5044	9,07,50,000	0		9,07,50,000
				(03) 7.26% MSDL/MGS 2027			
	5045		NULL	4,38,60,000	4,38,60,000		8,77,20,000
			Total For Sub Head:5045	4,38,60,000	4,38,60,000		8,77,20,000
				(04) 7.31% MSDL/MGS 2027			
	5050		NULL	4,70,62,500	0		4,70,62,500
			Total For Sub Head:5050	4,70,62,500	0		4,70,62,500
				7.53% MSDL/MGS 2027			
	5085		NULL	27,58,75,001	0		27,58,75,001
			Total For Sub Head:5085	27,58,75,001	0		27,58,75,001
				(14) New Loan 2018-19			
	5124		NULL	4,21,50,000	4,21,50,000		8,43,00,000
			Total For Sub Head:5124	4,21,50,000	4,21,50,000		8,43,00,000
				8.43% MSDL 2029			
	5125		NULL	10,52,50,000	0		10,52,50,000
			Total For Sub Head:5125	10,52,50,000	0		10,52,50,000
				8.42% MSDL 2019			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head Minor Head Sub Head	Sub Head	Catagorized Scheme	
		5126	NULL Total For Sub Head:5126 7.43% MSDL 2027	4,64,37,500 4,64,37,500 0 0
				4,64,37,500 4,64,37,500
		5127	NULL Total For Sub Head:5127 8.28% MSDL 2028	4,14,00,000 4,14,00,000 0 0
				4,14,00,000 4,14,00,000
		5128	NULL Total For Sub Head:5128 8.54% MSDL 2023	2,34,85,000 2,34,85,000 0 0
				2,34,85,000 2,34,85,000
		5129	NULL Total For Sub Head:5129 8.14% MSDL 2028	5,08,75,000 5,08,75,000 0 0
				5,08,75,000 5,08,75,000
		5131	NULL Total For Sub Head:5131 8.39% MGS 2020	2,09,75,000 2,09,75,000 0 0
				2,09,75,000 2,09,75,000
		5132	NULL Total For Sub Head:5132 9.47% MSDL 2024	3,78,80,000 3,78,80,000 0 0
				3,78,80,000 3,78,80,000
		5134	NULL Total For Sub Head:5134 8.10% MSDL 2028	6,09,52,500 6,09,52,500 0 0
				6,09,52,500 6,09,52,500
		5135	NULL Total For Sub Head:5135	4,93,49,000 4,93,49,000 0 0
				4,93,49,000 4,93,49,000

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				8.09% MSDL 2019
	5157	NULL	4,25,00,000	0
				Total For Sub Head:5157
			4,25,00,000	0
				8.50% MSDL 2023
	5158	NULL	6,55,50,000	0
				Total For Sub Head:5158
			6,55,50,000	0
				8.74 % MSDL 2028
	5159	NULL	4,47,00,000	0
				Total For Sub Head:5159
			4,47,00,000	0
				8.94% MSDL 2023
	5161	NULL	2,30,50,000	0
				Total For Sub Head:5161
			2,30,50,000	0
				9.22% MEGHALAYA GOVT. STOCK 2021
	5162	NULL	10,68,75,001	0
				Total For Sub Head:5162
			10,68,75,001	0
				8.55% Meghalaya State Development Loan 2028
	5163	NULL	4,21,50,001	0
				Total For Sub Head:5163
			4,21,50,001	0
				8.43% Meghalaya Govt. Stock 2020
	5165	NULL	9,42,02,501	0
				Total For Sub Head:5165
			9,42,02,501	0
				7.69% MEGHALAYA SDL 2027

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		5166			NULL	6,30,00,000	0	6,30,00,000	
					Total For Sub Head:5166	6,30,00,000	0	6,30,00,000	
					8.40% MEGHALAYA SDL 2028				
		5167			NULL	1,67,40,000	0	1,67,40,000	
					Total For Sub Head:5167	1,67,40,000	0	1,67,40,000	
					8.37% Meghalaya G.S. 2020				
		5168			NULL	4,04,50,000	0	4,04,50,000	
					Total For Sub Head:5168	4,04,50,000	0	4,04,50,000	
					8.09% MSDL/MGS 2028				
		5179			NULL	7,13,00,000	0	7,13,00,000	
					Total For Sub Head:5179	7,13,00,000	0	7,13,00,000	
					7.13% Meghalaya State Development Loan 2029				
		5180			NULL	2,14,50,000	0	2,14,50,000	
					Total For Sub Head:5180	2,14,50,000	0	2,14,50,000	
					8.58% Meghalaya Govt. Stock 2022				
		5181			NULL	3,43,20,000	0	3,43,20,000	
					Total For Sub Head:5181	3,43,20,000	0	3,43,20,000	
					8.58% Meghalaya State Development Loan 2023				
		5182			NULL	2,15,00,000	0	2,15,00,000	
					Total For Sub Head:5182	2,15,00,000	0	2,15,00,000	
					8.60% Meghalaya Govt. Stock 2022				
		5184			NULL	0	5,37,00,000	5,37,00,000	
					Total For Sub Head:5184	0	5,37,00,000	5,37,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049	Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				7.16 % MEGHALAYA SDL 2029			
				Total For Minor: 101	3,97,45,59,468	32,19,90,000	4,29,65,49,468
				Interest on Market Loans			
	123	0001	NULL	45,59,64,100	4,18,34,900	49,77,99,000	
			Total For Sub Head:1	45,59,64,100	4,18,34,900	49,77,99,000	
			(01) Interest on special securities issued to National Small Saving Fund of the Central Govt				
			Total For Minor: 123	45,59,64,100	4,18,34,900	49,77,99,000	
			Interest on Special Securities issued to National Small Savings Fund of the				
	200	0006	NULL	19,93,31,621	0	19,93,31,621	
			Total For Sub Head:6	19,93,31,621	0	19,93,31,621	
			(06) Loans from NABARD				
		0007	NULL	2,19,207	0	2,19,207	
			Total For Sub Head:7	2,19,207	0	2,19,207	
			(07) Plan Loans				
			Total For Minor: 200	19,95,50,828	0	19,95,50,828	
			Interest on Other Internal Debts				
	305	0001	NULL	71,76,271	66,08,500	1,37,84,771	
			Total For Sub Head:1	71,76,271	66,08,500	1,37,84,771	
			(01) Management of Debts				
			Total For Minor: 305	71,76,271	66,08,500	1,37,84,771	
			Management of Debt				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1				4,63,72,50,667	37,04,33,400	5,00,76,84,067		
	Interest on Internal Debt								
04	101	0014	NULL		5,10,240	63,781	5,74,021		
			Total For Sub Head:14		5,10,240	63,781	5,74,021		
			(14) State Plan Loan 2002-2003						
		0015	NULL		12,24,705	1,53,089	13,77,794		
			Total For Sub Head:15		12,24,705	1,53,089	13,77,794		
			(15) State Plan Loan 2003-2004						
		0016	NULL		1,19,93,740	14,99,216	1,34,92,956		
			Total For Sub Head:16		1,19,93,740	14,99,216	1,34,92,956		
			(16) State Plan Loan 2004-2005						
		0017	NULL		4,35,533	54,441	4,89,974		
			Total For Sub Head:17		4,35,533	54,441	4,89,974		
			(17) State Plan Loan 2005-2006						
		0018	NULL		3,38,288	42,284	3,80,572		
			Total For Sub Head:18		3,38,288	42,284	3,80,572		
			(18) State Plan Loan 2006-2007						
		0019	NULL		3,56,720	44,590	4,01,310		
			Total For Sub Head:19		3,56,720	44,590	4,01,310		
			(19) State Plan Loan 2007-2008						
		0020	NULL		2,19,200	27,399	2,46,599		
			Total For Sub Head:20		2,19,200	27,399	2,46,599		
			(20) State Plan Loan 2008-2009						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0021			NULL	3,23,584	40,449	3,64,033	
					Total For Sub Head:21	3,23,584	40,449	3,64,033	
					(21) State Plan Loan 2009-2010				
		0022			NULL	5,99,76,358	74,97,045	6,74,73,403	
					Total For Sub Head:22	5,99,76,358	74,97,045	6,74,73,403	
					(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
		0023			NULL	11,94,578	1,49,324	13,43,902	
					Total For Sub Head:23	11,94,578	1,49,324	13,43,902	
					(23) State Plan Loan 2010-2011				
		0024			NULL	43,58,886	5,44,858	49,03,744	
					Total For Sub Head:24	43,58,886	5,44,858	49,03,744	
					(24) State Plan Loan 2011-2012				
		0025			NULL	25,65,561	3,20,695	28,86,256	
					Total For Sub Head:25	25,65,561	3,20,695	28,86,256	
					(25) State Plan Loan 2012-2013				
		4826			NULL	52,853	6,608	59,461	
					Total For Sub Head:4826	52,853	6,608	59,461	
					(26) State Plan Loan 2013-2014				
		4906			NULL	23,50,296	2,93,787	26,44,083	
					Total For Sub Head:4906	23,50,296	2,93,787	26,44,083	
					(27) State Plan Loan 2014-2015				
		4965			NULL	14,88,243	1,86,031	16,74,274	
					Total For Sub Head:4965	14,88,243	1,86,031	16,74,274	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(28) State Plan Loan 2015-2016					
	5018			NULL	29,24,439		3,65,556		32,89,995
				Total For Sub Head:5018	29,24,439		3,65,556		32,89,995
				(29) State Plan Loan 2016-2017					
	5077			NULL	46,81,285		5,85,162		52,66,447
				Total For Sub Head:5077	46,81,285		5,85,162		52,66,447
				(30) State Plan Loan 2017-2018					
	5122			NULL	1,20,61,584		15,07,698		1,35,69,282
				Total For Sub Head:5122	1,20,61,584		15,07,698		1,35,69,282
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101	10,70,56,093		1,33,82,013		12,04,38,106
				Interest on Loans for State/Union Territory Plan Schemes					
	103	4727		NULL	46,19,458		0		46,19,458
				Total For Sub Head:4727	46,19,458		0		46,19,458
				(13) ADB assisted NERUDP/NERCCDIP (EAP)					
				Total For Minor: 103	46,19,458		0		46,19,458
				Interest on Loans for Centrally Sponsored Plan Schemes					
	104	0001		NULL	4,79,252		87,569		5,66,821
				Total For Sub Head:1	4,79,252		87,569		5,66,821
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	22,800		0		22,800
				Total For Sub Head:2	22,800		0		22,800

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94	Interest Payment			
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) Loans for giving House Building Advance to A.I.S Personnels
				Total For Minor: 104
				5,02,052
				87,569
				5,89,621
				Interest on Loans for Non-Plan Schemes
	105	0001		NULL
				Total For Sub Head:1
				17,15,002
				2,14,375
				19,29,377
				(01) N.E.C. Regional Schemes
				Total For Minor: 105
				17,15,002
				2,14,375
				19,29,377
				Interest on Loans for Special Plan Schemes
				Total For Sub Major Head : 4
				11,38,92,605
				1,36,83,957
				12,75,76,562
				Interest on Loans and Advances from Central Government
				Total of:CHARGED(2049)
				4,75,11,43,272
				38,41,17,357
				5,13,52,60,629
VOTED	01	200	0007	NULL
				Total For Sub Head:7
				33,354
				0
				33,354
				(07) Plan Loans
				Total For Minor: 200
				33,354
				0
				33,354
				Interest on Other Internal Debts
				Total For Sub Major Head : 1
				33,354
				0
				33,354
				Interest on Internal Debt
				Total of:VOTED(2049)
				33,354
				0
				33,354

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 94 Interest Payment																						
2049 Interest Payments																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;"></td> <td style="width: 50%;">Catagorized Scheme</td> </tr> <tr> <td></td> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub		Catagorized Scheme		Major	Head	Head				Head								
	Sub	Minor	Sub		Catagorized Scheme																	
	Major	Head	Head																			
	Head																					
Total For 2049:		4,75,11,76,626	38,41,17,357	5,13,52,93,983																		
Total Grant:		4,75,11,76,626	38,41,17,357	5,13,52,93,983																		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	5,13,52,93,983
Major Head wise Total:			5,13,52,93,983
Grand Total:			5,13,52,93,983

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	4,11,06,823	50,98,075	4,62,04,898
				Total For Sub Head:1	4,11,06,823	50,98,075	4,62,04,898
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	4,11,06,823	50,98,075	4,62,04,898
				State Public Service Commission			
				Total For Sub Major Head : 0	4,11,06,823	50,98,075	4,62,04,898
				NULL			
	Total of:CHARGED(2051)				4,11,06,823	50,98,075	4,62,04,898
	Total For 2051:				4,11,06,823	50,98,075	4,62,04,898
	Total Grant:				4,11,06,823	50,98,075	4,62,04,898

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2051	4,62,04,898	
Major Head wise Total:			4,62,04,898	
Grand Total:			4,62,04,898	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	101	4944	NULL	0	0	0
				Total For Sub Head:4944	0	0	0
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	1,73,54,00,000	0	1,73,54,00,000
				Total For Sub Head:5143	1,73,54,00,000	0	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	0	0	0
				Total For Sub Head:5144	0	0	0
				(13) 8.24% MSDL/MGS 2020			
			5145	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5145	50,00,00,000	0	50,00,00,000
				(14) 8.27% MSDL/MGS 2020			
				Total For Minor: 101	2,73,54,00,000	0	2,73,54,00,000
				Market Loans			
		111	2890	NULL	34,31,32,000	3,52,75,000	37,84,07,000
				Total For Sub Head:2890	34,31,32,000	3,52,75,000	37,84,07,000
				(01) National Small Savings Fund			
				Total For Minor: 111	34,31,32,000	3,52,75,000	37,84,07,000
				Special Securities issued to National Small Savings Fund of the Central Go			

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96	Internal Debt of the State Government (Appropriation)			
6003	Internal Debt of the State Government			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
	Total For Sub Major Head : 0	3,07,85,32,000	3,52,75,000	3,11,38,07,000
	NULL			
	Total of:CHARGED(6003)	3,07,85,32,000	3,52,75,000	3,11,38,07,000
	Total For 6003:	3,07,85,32,000	3,52,75,000	3,11,38,07,000
	Total Grant:	3,07,85,32,000	3,52,75,000	3,11,38,07,000

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	3,11,38,07,000	
Major Head wise Total:			3,11,38,07,000	
Grand Total:			3,11,38,07,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		40,000	0	40,000	
			(01) Loans for House Building Advances to A.I.S Personnels					
			Total For Minor: 201		40,000	0	40,000	
	House Building Advances							
	Total For Sub Major Head : 8		40,000	0	40,000			
	Centrally Sponsored Schemes							
	09	101	0001	NULL	3,74,82,742	51,17,713	4,26,00,455	
				Total For Sub Head:1		3,74,82,742	51,17,713	4,26,00,455
				(01) Block Loans				
0003				NULL	44,54,472	5,56,810	50,11,282	
Total For Sub Head:3		44,54,472	5,56,810	50,11,282				
(03) Non-lapsable central pool of resources								
5019		NULL	11,92,24,842	5,85,14,498	17,77,39,340			
Total For Sub Head:5019		11,92,24,842	5,85,14,498	17,77,39,340				
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
Total For Minor: 101		16,11,62,056	6,41,89,021	22,53,51,077				
Block Loans								
102	0001	NULL	34,58,966	0	34,58,966			
		Total For Sub Head:1		34,58,966	0	34,58,966		
		(01) N.E.C. Regional Schemes						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: FEBRUARY		Expenditure		Expenditure		Expenditure	
Grant 97	Loans and Advances from the Central Government (Appropriation)						
6004	Loans and Advances from the Central Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	34,58,966	0	34,58,966
				Schemes of North Eastern Council			
	800	0001		NULL	7,99,160	84,607	8,83,767
				Total For Sub Head:1	7,99,160	84,607	8,83,767
				(01) Loans for Modernisation of Police Forces			
		0002		NULL	33,64,750	0	33,64,750
				Total For Sub Head:2	33,64,750	0	33,64,750
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)			
				Total For Minor: 800	41,63,910	84,607	42,48,517
				Other Loans			
				Total For Sub Major Head : 9	16,87,84,932	6,42,73,628	23,30,58,560
				Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)			16,88,24,932	6,42,73,628	23,30,98,560	
	Total For 6004:			16,88,24,932	6,42,73,628	23,30,98,560	
	Total Grant:			16,88,24,932	6,42,73,628	23,30,98,560	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant	97	Loans and Advances from the Central Government (Appropriation)		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	23,30,98,560	
		Major Head wise Total:	23,30,98,560	
		Grand Total:	23,30,98,560	