$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mont	h:]	FEBRU	ARY		Expenditure	lxpenditure	Expenditure				
	Grant 01 Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.										
GENERAL											
2011 Parliam	Sub	/Union T Minor Head	Sub	Legislatures Catagorized Scheme							
CHARGED	02	101	0002	NULL	1,10,73,613	8,39,971	1,19,13,584				
				Total For Sub Head:2	1,10,73,613	8,39,971	1,19,13,584				
				(02) Speaker and Deputy Speaker							
			0004	NULL	65,520	-65,520	0				
				Total For Sub Head:4	65,520	-65,520	0				
				(04) Chief Whip and Deputy Chie	ef Whip						
				Total For Minor: 101	1,11,39,133	7,74,451	1,19,13,584				
				Legislative Assembly							
			,	Total For Sub Major Head: 2	1,11,39,133	7,74,451	1,19,13,584				
				State/Union Territory Legislatur	es						
	Total of:CHARGED(2011)				1,11,39,133	7,74,451	1,19,13,584				
VOTED	02	101	0001	NULL	12,50,92,622	1,30,85,325	13,81,77,947				
				Total For Sub Head:1	12,50,92,622	1,30,85,325	13,81,77,947				
				(01) Members of Legislature							
			0002	NULL	1,06,189	-52,912	53,277				
				Total For Sub Head:2	1,06,189	-52,912	53,277				
				(02) Speaker and Deputy Speaker							
			0003	NULL	19,32,600	42,500	19,75,100				
				Total For Sub Head:3	19,32,600	42,500	19,75,100				
				(03) Discretionary Grant by Spea	<u> </u>						
			0004	NULL	77,99,562	10,39,377	88,38,939				

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:	2019-2020 FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		tory Legislature, Stationery and ationery and Printing.			
Sub	nte/Union Territory Minor Sub or Head Head	Legislatures Catagorized Scheme			
		Total For Sub Head:4	77,99,562	10,39,377	88,38,939
		(04) Chief Whip and Deputy Chief Wh	ip		
	0005	NULL	4,00,000	0	4,00,000
		Total For Sub Head:5	4,00,000	0	4,00,000
		(05) Discretionary Grant by Chief Whi			
	0006	NULL	41,65,421	6,47,017	48,12,438
		Total For Sub Head:6	41,65,421	6,47,017	48,12,438
		(06) Leader of Opposition			
	0007	NULL	2,00,000	0	2,00,000
		Total For Sub Head:7	2,00,000	0	2,00,000
		(07) Discretionary Grant by Leader of			
	0010	NULL	43,26,430	4,26,900	47,53,330
		Total For Sub Head:10	43,26,430	4,26,900	47,53,330
		(10) Opposition Chief Whip			
	0011	NULL	2,00,000	0	2,00,000
		Total For Sub Head:11	2,00,000	0	2,00,000
		(11) Discretionery Grant Of Opposition			
	0012	NULL	4,80,00,000	0	4,80,00,000
		Total For Sub Head:12	4,80,00,000	0	4,80,00,000
		(12) Discretionery Grant by MLAs			
		Total For Minor: 101	19,22,22,824	1,51,88,207	20,74,11,031

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea Accounting M		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01				ory Legislature,Stationery and ationery and Printing.			
2011 Par	rliament/State Sub Major Head	Minor		Legislatures Catagorized Scheme			
				Legislative Assembly			
		103	0001	NULL	47,11,87,395	3,51,64,603	50,63,51,998
				Total For Sub Head:1	47,11,87,395	3,51,64,603	50,63,51,998
				(01) Secretariat Establishment			
			0002	NULL	7,44,646	0	7,44,646
				Total For Sub Head:2	7,44,646	0	7,44,646
				(02) Contribution to the Meghala	aya Branch Commonwealth Parliamentary Asso	ociation	
			0004	NULL	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
				(04) Contribution to the N.E.R.I.	of Parliamentary Studies and Training in Assa	m.	
			0006	NULL	37,60,635	0	37,60,635
				Total For Sub Head:6	37,60,635	0	37,60,635
				(06) Purchase of Vehicles & Cor	nputers		
			0009	NULL	26,05,736	0	26,05,736
				Total For Sub Head:9	26,05,736	0	26,05,736
				(09)Digitalisation of State Legisl	ative records		
				Total For Minor: 103	47,87,98,412	3,51,64,603	51,39,63,015
				Legislative Secretariat			
		800	0001	NULL	2,00,000	0	2,00,000
				Total For Sub Head:1	2,00,000	0	2,00,000
				(01) Common fund set up by Pre	siding Officer' Forum for Assisting small state	s to host co	
				Total For Minor: 800	2,00,000	0	2,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	FEBRU.	ARY		Expenditure	Expenditure	Expenditure
Grant 01				itory Legislature,Stationery and tationery and Printing.			
2011 Par		Minor	Sub	Legislatures Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head: 2	67,12,21,236	5,03,52,810	72,15,74,046
				State/Union Territory Legislatures			
	Total of:VOTED(2011)				67,12,21,236	5,03,52,810	72,15,74,046
		Tota	al For 20	011:	68,23,60,369	5,11,27,261	73,34,87,630
2058 Sta			Sub Head	Catagorized Scheme			
VOTED	00	103	0007	NULL	6,02,04,478	95,61,288	6,97,65,766
				Total For Sub Head:7	6,02,04,478	95,61,288	6,97,65,766
				(01) Meghalaya Legislative Assembly	Printing Press		
			0008	NULL	2,86,000	0	2,86,000
				Total For Sub Head:8	2,86,000	0	2,86,000
				(02) Papers			
			0009	NULL	12,21,091	0	12,21,091
				Total For Sub Head:9	12,21,091	0	12,21,091
				(03) Printing Materials			
				Total For Minor: 103	6,17,11,569	95,61,288	7,12,72,857
				Government Presses			
				Total For Sub Major Head: 0	6,17,11,569	95,61,288	7,12,72,857

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ament/State/Union Territor ing,Capital Outlay on Station	y Legislature,Stationery and onery and Printing.			
	y and Printing Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	NU	U LL			
-	Total of:VOTED(2058)		6,17,11,569	95,61,288	7,12,72,857
	Total For 2058:	:	6,17,11,569	95,61,288	7,12,72,857
		Total Grant:	74,40,71,938	6,06,88,549	80,47,60,487

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ing Month:	2019-2020 FEBRUARY	Last Month An	nount	Current Month
Grant		ent/State/Union Territory Legislature,Stationery and Capital Outlay on Stationery and Printing.		l	
	Scheme Wise	Total:			
Sch Cod		eme Descr	Major Head	Amount	
3	77 NULL		2011	73,34,87,630	
			2058	7,12,72,857	
			Major Head wise Total:	80,47,60,487	_

Grand Total:

80,47,60,487

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont	th:	FEBRU	ARY		Expenditure	Expenditure	Expenditure			
Grant 02 Go	overnor									
GENERAL										
2012 Preside	Sub	Minor		or,Administrator of Union Territori Catagorized Scheme	ies					
CHARGED	03	001	0001	NULL	51,53,889	9,612	51,63,501			
				Total For Sub Head:1	51,53,889	9,612	51,63,501			
				(01)Payment dues to Me.S.E.B/N	Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	51,53,889	9,612	51,63,501			
				Direction and Administration						
		090	0001	NULL	1,37,49,148	16,97,850	1,54,46,998			
				Total For Sub Head:1	1,37,49,148	16,97,850	1,54,46,998			
				(01) Secretariat						
				Total For Minor: 90	1,37,49,148	16,97,850	1,54,46,998			
				Secretariat						
		101	0001	NULL	31,42,514	0	31,42,514			
				Total For Sub Head:1	31,42,514	0	31,42,514			
				(01) Emoluments of the Governo	Or .					
				Total For Minor: 101	31,42,514	0	31,42,514			
					f the Governor,Administrator of Union Ter	ri				
		102	0001	NULL	18,56,550	0	18,56,550			
				Total For Sub Head:1	18,56,550	0	18,56,550			
				(01) Discretionary Grant by Gov						
			0002	NULL	25,60,000	0	25,60,000			
				Total For Sub Head:2	25,60,000	0	25,60,000			
				(02) Development Grant by the G	Governor					
				Total For Minor: 102	44,16,550	0	44,16,550			

Grant wise Subsidiary Register(Part-II)

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24,45,675

15,81,983 15,81,983 11,55,30,708

Report Id:B30REP604				for	Run Date: 13-MAY-2020 13:08:12	
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				Last Month Amount	Current Month Amount	Total Progressive Amount
g Month:	FEBRU	ARY		lxpenditure	Expenditure	lxpenditure
O2 Governor						
				S		
			Catagorized Scheme			
			Discretionary Grants			
	103	0001	NULL	2,46,22,888	36,09,851	2,82,32,739
			Total For Sub Head:1	2,46,22,888	36,09,851	2,82,32,739
			(01) General Establishment			
		0004	NULL	48,61,800	0	48,61,800
			Total For Sub Head:4	48,61,800	0	48,61,800
			(04) Purchase of State Motor Cars			
			Total For Minor: 103	2,94,84,688	36,09,851	3,30,94,539
			Household Establishment			
	105	0001	NULL	16,36,269	1,70,497	18,06,766
			Total For Sub Head:1	16,36,269	1,70,497	18,06,766
			(01) Medical Facilities			
			Total For Minor: 105	16,36,269	1,70,497	18,06,766
			Medical Facilities			
	106	0001	NULL	22,85,015	1,60,660	24,45,675
			Total For Sub Head:1	22,85,015	1,60,660	24,45,675
			(01) Entertainment Expenses			
Y	Year: 3 Month: 2 Governor President, Vice Sub Major	President, Vice Presiden Sub Minor Major Head Head 103	Zear: 2019-2020 3 Month: FEBRUARY 2 Governor President, Vice President/Governor Sub Minor Sub Major Head Head Head 103 0001	President, Vice President/Governor, Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head Discretionary Grants	Cear : 2019-2020 Last Month Amount EBRUARY EBRUARY EBRUARY EBRUARY EBRUARY EAST Month Amount Expenditure	Company Comp

	Total I of Million 100	2,24,04,000	30,07,031
	Household Establishment		
105 0	001 NULL	16,36,269	1,70,497
	Total For Sub Head:1	16,36,269	1,70,497
	(01) Medical Facilities		
	Total For Minor: 105	16,36,269	1,70,497
	Medical Facilities		
106 0	001 NULL	22,85,015	1,60,660
	Total For Sub Head:1	22,85,015	1,60,660
	(01) Entertainment Expenses		
	Total For Minor: 106	22,85,015	1,60,660
	Entertainment Expenses		
107 0	001 NULL	14,53,373	1,28,610
	Total For Sub Head:1	14,53,373	1,28,610
•	Total For Sub Major Head : 3		75,19,327

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: FEBRUARY Grant 02 Governor			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
2012	Preside	nt, Vice F Sub Major Head	Minor		or,Administrator of Union Territori Catagorized Scheme					
	(01) Expendit				(01) Expenditure for maintenance	ure for maintenance of State Motor Cars, including pay of Chauffeurs and hai				
					Total For Minor: 107	14,53,373	1,28,610	15,81,983		
					Expenditure from Contract Al	lowance				
			108	0001	NULL NULL	57,24,384	3,34,405	60,58,789		
					Total For Sub Head:1	57,24,384	3,34,405	60,58,789		
					(01) Expenditure on tours by the		, ,	, ,		
					Total For Minor: 108	57,24,384	3,34,405	60,58,789		
					Tour Expenses	, ,	, ,	, ,		
			800	0001	NULL	1,63,486	0	1,63,486		
					Total For Sub Head:1	1,63,486	0	1,63,486		
					(01) Traveling and equipment al	lowances of the Governor on appointment		, ,		
				0003	NULL	18,08,547	0	18,08,547		
					Total For Sub Head:3	18,08,547	0	18,08,547		
					(03) Maintenance and renairs of	the official residences of the Governor		-yy		
				0004	NULL	2,43,28,241	0	2,43,28,241		
					Total For Sub Head:4	2,43,28,241	0	2,43,28,241		
					(04) Maintanana of other reside		Ç	_,,,		
				0005	(04) Maintenance of other reside	1,46,65,277	14,07,842	1,60,73,119		
					Total For Sub Head:5	1,46,65,277	14,07,842	1,60,73,119		
					(05) Expenditure on Governmen	t House Gardens (including the establishment of Ove		-,,,		
					Total For Minor: 800		14,07,842	4 22 72 202		
						4,09,65,551	14,07,042	4,23,73,393		
					Other Expenditure					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amount	Current Month Amount	Total Progressive Amount
Trecounting Wildian		Expenditure	Expenditure	Expenditure
Grant 02 Governo	or			
Sul	ajor Head Head	ries		
		10,80,11,381		
	Governor/Administrator of Un	ion Territories		
To	otal of:CHARGED(2012)	10,80,11,381	75,19,327	11,55,30,708
	Total For 2012:	10,80,11,381	75,19,327	11,55,30,708
	Total Grant:	10,80,11,381	75,19,327	11,55,30,708

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amoun	t	
377 NULL	2012	11,55,30,70	8	
	Major Head wise Total:	11,55,30,70	8	
	Grand Total:	11,55,30,70	8	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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F1 1.157	2010.20	20		T 135 11 A		T (1)
Financial Year: Accounting Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Grant 03 Council	l of Minister	s,Other A	Administrative Services etc.			
GENERAL						
	b Minor ajor Head	Sub Head	Catagorized Scheme			
VOTED 00	105	0004	NULL	1,00,00,000	0	1,00,00,000
			Total For Sub Head:4	1,00,00,000	0	1,00,00,000
			(04) Chief Minister's Special Grants			
			Total For Minor: 105	1,00,00,000	0	1,00,00,000
			Discretionary grant by Ministers			
	800	0001	NULL	1,48,15,112	15,36,888	1,63,52,000
			Total For Sub Head:1	1,48,15,112	15,36,888	1,63,52,000
			(01) Chief Minister			
			Total For Minor: 800	1,48,15,112	15,36,888	1,63,52,000
			Other Expenditure			
	1		Total For Sub Major Head : 0	2,48,15,112	15,36,888	2,63,52,000
			NULL			
T	otal of:VOT	TED(2013	3)	2,48,15,112	15,36,888	2,63,52,000
	Tot	al For 20	13:	2,48,15,112	15,36,888	2,63,52,000
Ma	General Serv b Minor ajor Head ead		Catagorized Scheme			
VOTED 00	090	0001	NULL	1,85,14,298	17,58,230	2,02,72,528
			Total For Sub Head:1	1,85,14,298	17,58,230	2,02,72,528
			(01) Chief Minister`s Secretariat.			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2019-2020 :: FEBRUARY	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Worth	. FEDRUARI	Expenditure	Expenditure	Expenditure
Grant 03 Cou	ncil of Ministers,Other Administrative Service	es etc.		
	at-General Services			
	Sub Minor Sub Catagorized Sci	heme		
	Major Head Head Head			
	Total For Minor:	90 1,85,14,298	17,58,230	2,02,72,528
	Total For Willion.	1,03,14,270	17,36,230	2,02,72,320
	Secretariat			
	Total For Sub Majo	r Head : 0 1,85,14,298	17,58,230	2,02,72,528
	NULL			
	Total of:VOTED(2052)	1,85,14,298	17,58,230	2,02,72,528
	• ,		•	, , ,
	Total For 2052:	1,85,14,298	17,58,230	2,02,72,528
		. , ,	, ,	, , ,
	Total Gra	ant: 4,33,29,410	32,95,118	4,66,24,528

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020	Last Month Am	ount
Accounting Month: FEBRUARY	lxpenditure	
Grant 03 Council of Ministers,Other Administrative Ser	vices etc.	
Calama Wina Takala		
Scheme Wise Total:		
Scheme Scheme Descr	Major	Amount
Code	Head	
377 NULL	2013	2,63,52,000
	2052	2,02,72,528
	Major Head wise Total:	4,66,24,528
	Grand Total:	4,66,24,528

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Ad	ministra	tion of Ju	ıstice				
GENERAL							
2014 Admini		of Justice Minor Head	Sub	Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,49,47,435	14,24,635	1,63,72,070
				Total For Sub Head:1	1,49,47,435	14,24,635	1,63,72,070
			0000	(01) Judges of High Court/Bench		1 00 10 11 5	10.02.50.010
			0002	NULL Total For Sub Head:2	9,01,58,197	1,02,10,116	10,03,68,313
				Total For Sub Head.2	9,01,58,197	1,02,10,116	10,03,68,313
				(02) High Court/Bench Office			
			0003	NULL	51,15,597	9,26,868	60,42,465
				Total For Sub Head:3	51,15,597	9,26,868	60,42,465
				(03) Judicial Academy			
			0004	NULL	43,851	0	43,851
				Total For Sub Head:4	43,851	0	43,851
				(04) High Court Legal Services (Committee		
				Total For Minor: 102	11,02,65,080	1,25,61,619	12,28,26,699
				High Courts			
				Total For Sub Major Head : 0	11,02,65,080	1,25,61,619	12,28,26,699
				NULL			
	Total	of:CHA	RGED(2	2014)	11,02,65,080	1,25,61,619	12,28,26,699
VOTED	00	102	0001	NULL	2,53,848	0	2,53,848
				Total For Sub Head:1	2,53,848	0	2,53,848
				(01) Judges of High Court/Bench	h		
			0002	NULL	30,09,050	0	30,09,050
				Total For Sub Head:2			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial	Year :	2	019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: F	EBRU	ARY		lxpenditure	Expenditure	lxpenditure
Grant	04 Ad	lministrati	ion of Ju	ıstice				
2014	Admin	istration o Sub Major Head	Minor		Catagorized Scheme			
						30,09,050	0	30,09,050
					(02) High Court/Bench Office			
				0003	NULL	1,50,040	0	1,50,040
					Total For Sub Head:3	1,50,040	0	1,50,040
					(03) Judicial Academy			
					Total For Minor: 102	34,12,938	0	34,12,938
					High Courts			
			105	0001	NULL	6,46,44,699	69,43,815	7,15,88,514
					Total For Sub Head:1	6,46,44,699	69,43,815	7,15,88,514
					(01) District And Sessions Judge	es Including Munsif Courts Etc.,		
					Total For Minor: 105	6,46,44,699	69,43,815	7,15,88,514
					Civil and Session Courts			
			108	0001	NULL	1,11,597	0	1,11,597
					Total For Sub Head:1	1,11,597	0	1,11,597
					(01) Courts of Deputy Commissi	oner, his Assistants.,etc		
				0002	NULL	12,500	0	12,500
					Total For Sub Head:2	12,500	0	12,500
					(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment.		
				0003	NULL	3,71,46,513	36,06,621	4,07,53,134
					Total For Sub Head:3	3,71,46,513	36,06,621	4,07,53,134
					(03) Establishment of Chief Judi	cial Magistrate and other Judicial Magistrate		
				-	Total For Minor: 108	3,72,70,610	36,06,621	4,08,77,231

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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	ancial Year : 2019-2020 ounting Month: FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Mont	tn: I	EBRUA	AKY		lxpenditure	Expenditure	Expenditure
Grant	04 Ad	lministrat	ion of Ju	stice				
2014	Admin	istration o Sub Major Head	Minor		Catagorized Scheme			
					Criminal Courts			
			114	0001	NULL	1,50,76,444	15,51,810	1,66,28,254
					Total For Sub Head:1	1,50,76,444	15,51,810	1,66,28,254
					(01) Advocate General & Addition	onal Advocate General and their Offices		
				0002	NULL	1,20,05,550	4,35,072	1,24,40,622
					Total For Sub Head:2	1,20,05,550	4,35,072	1,24,40,622
					(02) Legal Remembrancer & his			
				0003	NULL Tetal For S. h. Head 2	2,63,79,000	0	2,63,79,000
					Total For Sub Head:3	2,63,79,000	0	2,63,79,000
					(03) Public Prosecutor\Govt. Adv	vocates etc.,		
				0004	NULL	45,600	0	45,600
					Total For Sub Head:4	45,600	0	45,600
					(04) Public Prosecutor/Govt. Plea	aders etc.,		
				0005	NULL	16,89,981	1,69,445	18,59,426
					Total For Sub Head:5	16,89,981	1,69,445	18,59,426
					(05) Senior Govt. Advocates & the	heir offices		
					Total For Minor: 114	5,51,96,575	21,56,327	5,73,52,902
					Legal Advisers and Counsels			
			800	0004	NULL	59,48,976	4,29,076	63,78,052
					Total For Sub Head:4	59,48,976	4,29,076	63,78,052
					(04) State Law Commission			
				0006	NULL	1,29,98,413	11,26,054	1,41,24,467
					Total For Sub Head:6	1,29,98,413	11,26,054	1,41,24,467

Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		019-2020 EBRUA			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 A	Administratio	on of Jus	tice		Apendicure	Apenditure	жрениние
2014 Admi	inistration of Sub M Major H Head	Minor S	Sub Head	Catagorized Scheme			
				(06) Meghalaya State Legal Servi	ees Authority		
			0009	NULL	4,46,000	50,000	4,96,000
				Total For Sub Head:9	4,46,000	50,000	4,96,000
			0012	(09) Permanent Lok Adalat NULL	10,37,597	1,43,444	11,81,041
			0012	Total For Sub Head:12	10,37,597	1,43,444	11,81,041
				(10) District Legal Services Author	ority under Meghalaya State Legal Services Auth	ority	
			0013	NULL	3,13,03,811	0	3,13,03,811
				Total For Sub Head:13	3,13,03,811	0	3,13,03,811
				(11) Strengthening of the judicial	system as recommended by 14th Finance Comm	ission	
				Total For Minor: 800	5,17,34,797	17,48,574	5,34,83,371
				Other Expenditure			
				Total For Sub Major Head : 0 NULL	21,22,59,619	1,44,55,337	22,67,14,956
	Total o	f:VOTE			21,22,59,619	1,44,55,337	22,67,14,956
		Total	For 20	14:	32,25,24,699	2,70,16,956	34,95,41,655
SIXTH-SCHED	OULE						
2014 Admi	inistration of	Justice Minor	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-2020 FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 04 A	Administrat	tion of Ju	ıstice								
2014 Admi	inistration o Sub Major Head	Minor		Catagorized Scheme							
VOTED	00	105	0001	NULL	1,09,247	0	1,09,247				
				Total For Sub Head:1	1,09,247	0	1,09,247				
				(01) District And Sessions Judges I	ncluding Munsif Courts Etc.,						
				Total For Minor: 105	1,09,247	0	1,09,247				
		100	10001	Civil and Session Courts	2.5.7.00.550	00 70 070	11151070				
		108	0001	NULL Total For Sub Head:1	3,75,09,572	39,52,378	4,14,61,950				
			2002	(01) Courts of Deputy Commission	3,75,09,572 er. his Assistants, etc.	39,52,378	4,14,61,950				
			0002	NULL	51,87,875	3,71,203	55,59,078				
					Total For Sub Head:2	51,87,875	3,71,203	55,59,078			
				(02) Courts of Assistants to DCs in	Sub-Division including Nazarat establishment.						
			0003	NULL	5,510	0	5,510				
								Total For Sub Head:3	5,510	0	5,510
				(03) Establishment of Chief Judicia	l Magistrate and other Judicial Magistrate						
				Total For Minor: 108	4,27,02,957	43,23,581	4,70,26,538				
				Criminal Courts							
		114	0002	NULL	1,48,76,439	5,79,140	1,54,55,579				
				Total For Sub Head:2	1,48,76,439	5,79,140	1,54,55,579				
				(02) Legal Remembrancer & his O	fice						
			0004	NULL	1,53,36,440	1,71,600	1,55,08,040				
				Total For Sub Head:4	1,53,36,440	1,71,600	1,55,08,040				
				(04) Public Prosecutor/Govt. Plead	ers etc.,						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: FEBRUARY		Expenditure	lxpenditure	Expenditure
Grant 04 Adn	ministration of Justice				
	stration of Justice Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Total For Minor: 114 Legal Advisers and Counsels	3,02,12,879	7,50,740	3,09,63,619
		Total For Sub Major Head : 0 NULL	7,30,25,083	50,74,321	7,80,99,404
	Total of:VOTED(201	(4)	7,30,25,083	50,74,321	7,80,99,404
Total For 2014:		7,30,25,083	50,74,321	7,80,99,404	
		Total Grant:	39,55,49,782	3,20,91,277	42,76,41,059

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice	-			_
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	42,76,41,059		
	Major Head wise Total:	42,76,41,059		
	Grand Total:	42,76,41,059		

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accounti	Year: ng Month		2019-202 FEBRU <i>A</i>			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	05 Elec	tions			1	•	1	1		
GENERA	L									
2015				Sub Head	Catagorized Scheme					
VOTED		00	102	0001	NULL	2,11,21,632	20,41,428	2,31,63,060		
					Total For Sub Head:1	2,11,21,632	20,41,428	2,31,63,060		
					(01) Chief Electoral Officer and his	establishment at Headquarter				
					Total For Minor: 102	2,11,21,632	20,41,428	2,31,63,060		
					Electoral Officers					
			103	3 0001	NULL	45,38,290	4,18,227	49,56,517		
					Total For Sub Head:1	45,38,290	4,18,227	49,56,517		
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
					Total For Minor: 103	45,38,290	4,18,227	49,56,517		
					Preparation and Printing of Electo	oral rolls				
			105	0001	NULL	-2,54,96,078	0	-2,54,96,078		
					Total For Sub Head:1	-2,54,96,078	0	-2,54,96,078		
					(01) Expenditure on Election to Lok	Sabha and Rajya Sabha				
						Total For Minor: 105	-2,54,96,078	0	-2,54,96,078	
					Charges for conduct of elections to	Parliament Parliament				
			106	0002	NULL	34,50,000	0	34,50,000		
					Total For Sub Head:2	34,50,000	0	34,50,000		
					(02) Expenditure on bye-election to	the State Legislative Assembly				
					Total For Minor: 106	34,50,000	0	34,50,000		
						State/ Union Territory Legislature				
				'	Total For Sub Major Head: 0	36,13,844	24,59,655	60,73,499		
	NULL				NULL					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBR	RUARY		Expenditure	Expenditure	Expenditure
Grant 05 Electi	ions					
2015 Elections	· • • • • • • • • • • • • • • • • • • •	G 1	G / 1.01			
I .	Sub Mino Major Head	or Sub l Head	Catagorized Scheme			
	Head					
,	Total of:V0	OTED(2015	5)	36,13,844	24,59,655	60,73,499
	T	otal For 201	<u>15:</u>	36,13,844	24,59,655	60,73,499
SIXTH-SCHEDULE	E					
2015 Elections						
	Sub Mino Major Head	or Sub I Head	Catagorized Scheme			
	Head	Ticuu				
VOTED	00 102	0002	NULL	4,00,87,253	39,16,373	4,40,03,626
			Total For Sub Head:2	4,00,87,253	39,16,373	4,40,03,626
			(02) Election Officers and Offic	ce establishment in the Districts		
		0003	NULL	1,04,97,132	10,86,506	1,15,83,638
			Total For Sub Head:3	1,04,97,132	10,86,506	1,15,83,638
			(03) Election Officers and offic	ee establishment in the Sub-Division		
			Total For Minor: 102	5,05,84,385	50,02,879	5,55,87,264
			Electoral Officers			
	103	0001	NULL	4,89,02,963	47,82,239	5,36,85,202
			Total For Sub Head:1	4,89,02,963	47,82,239	5,36,85,202
			(01) Expenditure on Preparation	n and Printing of Electoral Rolls for Assembly and Parl	liame	
		0002	NULL	16,98,402	0	16,98,402
			Total For Sub Head:2	16,98,402	0	16,98,402

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure **05** Elections Grant Elections 2015 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (02) Expenditure on Photo identity Cards to voters 0003 NULL -1,12,322 0 -1,12,322 Total For Sub Head:3 -1,12,322 0 -1,12,322 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers 0004 NULL -286 -286 0 Total For Sub Head:4 -286 0 -286 (04) Expenditure on Voter Awerness and Voters Education **Total For Minor: 103** 5,04,88,757 47,82,239 5,52,70,996 **Preparation and Printing of Electoral rolls** 106 0001 NULL -2,044 0 -2,044 Total For Sub Head:1 -2,044 0 -2,044 (01) Expenditure on Election to State Legislative Assembly 69,57,428 69,57,428 0002 NULL 0 Total For Sub Head:2 69,57,428 69,57,428 0 (02) Expenditure on bye-election to the State Legislative Assembly 69,55,384 **Total For Minor: 106** 0 69,55,384 Charges for conduct of elections to State/Union Territory Legislature **Total For Sub Major Head: 0** 10,80,28,526 97,85,118 11,78,13,644 NULL Total of:VOTED(2015) 10,80,28,526 97,85,118 11,78,13,644

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Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Election	ns				
M	ab Minor Sub C ajor Head Head ead	Catagorized Scheme			
	Total For 2015:		10,80,28,526	97,85,118	11,78,13,644
		Total Grant:	11,16,42,370	1,22,44,773	12,38,87,143

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	12,38,87,143		
	Major Head wise Total:	12,38,87,143		
	Grand Total:	12,38,87,143		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	FEBRU.	ARY		Expenditure	Expenditure	Expenditure
	Other Soci Loans for	al Service welfare of kward Cla	es,Other C f Schedule asses, Loa	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social bandry.			
GENERAL							
2029 La	and Revenue Sub Majo Head		Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	31,943	31,943
				Total For Sub Head:1	0	31,943	31,943
				(01) Establishment In Districts			
			0003	NULL	1,75,769	0	1,75,769
				Total For Sub Head:3	1,75,769	0	1,75,769
				(03) Payment due to M.E.S.E.B/			, ,
				Total For Minor: 1	1,75,769	31,943	2,07,712
				Direction and Administration			
		102	0001	NULL	82,77,389	7,92,495	90,69,884
				Total For Sub Head:1	82,77,389	7,92,495	90,69,884
				(01) General and Controlling Es			, ,
			0002	NULL NULL	17,21,790	1,71,305	18,93,095
				Total For Sub Head:2	17,21,790	1,71,305	18,93,095
				(02) Drawing Section for Survey		, , ,	-7-7
			0003	NULL	39,11,522	4,02,595	43,14,117
				Total For Sub Head:3	39,11,522	4,02,595	43,14,117
				(02) Danvoduction Coation for C		-,~-,	
			0004	(03) Reproduction Section for Su NULL	3,37,95,576	29,62,095	3,67,57,671
				Total For Sub Head:4	3,37,95,576	29,62,095	3,67,57,671
				(04) Traverse Section for Survey		27,02,073	3,07,37,071
				(04) Havelse Section for Survey	5		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1	Otl Lo Otl	h: Ind Reventher Sociations for wher Back	l Service elfare of ward Cla	ef on Acces,Other C	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029	Land R		Minor Head	Sub Head	Catagorized Scheme			
				0005	NULL	75,01,113	11,49,854	86,50,967
					Total For Sub Head:5	75,01,113	11,49,854	86,50,967
					(05) Establishment of Survey School.			
					Total For Minor: 102	5,52,07,390	54,78,344	6,06,85,734
					Survey and Settlement Operations			
			103	0001	NULL	71,96,767	8,08,350	80,05,117
					Total For Sub Head:1	71,96,767	8,08,350	80,05,117
					(01) Directorate Of Land Records			
				0007	NULL	3,48,39,480	31,09,503	3,79,48,983
					Total For Sub Head:7	3,48,39,480	31,09,503	3,79,48,983
					(07) Cadastral survey under the Directora	ate of Land Records and Surveys,etc		
				0009	NULL	3,09,81,699	29,89,267	3,39,70,966
					Total For Sub Head:9	3,09,81,699	29,89,267	3,39,70,966
		(09) Establishment of Enforcement Branch			(09) Establishment of Enforcement Brand	ch for identification preparation and executi	ion of I	
				0010	NULL	10,51,262	1,07,789	11,59,051
					Total For Sub Head:10	10,51,262	1,07,789	11,59,051
					(10) Establishment of a Cell for impleme	ntation of Metric System of Land Records.		
				<u> </u>	Total For Minor: 103	7,40,69,208	70,14,909	8,10,84,117
					Land Records			
				ı	Total For Sub Major Head : 0	12,94,52,367	1,25,25,196	14,19,77,563

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Financial Yes Accounting M Grant 06	Month: Land Reve Other Socia Loans for v	al Service welfare of tward Cla	ef on Acces,Other of Schedul	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social bandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029 La		Minor Head	Head	Catagorized Scheme			
	Total	of:VOT		NULL (2)	12,94,52,367	1,25,25,196	14,19,77,563
2245 Re			Sub		12,94,52,367	1,25,25,196	14,19,77,563
VOTED	05	101	0003	NULL Total For Sub Head:3 (03) Transfer to 8121-General and other	14,00,00,000 14,00,00,000 er Reserve Fund-122-SDRF	0 0	14,00,00,000 14,00,00,000
	Total For Minor: 101 Transfer to Reserve Funds and De Total For Sub Major Head: 5 State Disaster Response Fund				14,00,00,000 osit Accounts-State Disaster Response 14,00,00,000	0	14,00,00,000
	80	101	0002	NULL Total For Sub Head:2 (02) Training on Disaster Management Total For Minor: 101 Centre for Training in disaster preparent	1,32,396	0 0 0	1,32,396 1,32,396 1,32,396

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Financial	Year :		2019-202	40		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: I	FEBRUA	ARY		Expenditure	lxpenditure	Expenditure
Grant	Oth Loa Oth	ner Socia ans for w ner Backv	l Service elfare of ward Cla	s,Other C Schedule	ount of Natural Calamities, General Economic Services, and Caste, Scheduled Tribe and ans for other Social candry.			
2245	Relief o	Sub	nt of Nato Minor Head		nities Catagorized Scheme			
		Treat	102	0003	NULL	18,93,297	0	18,93,297
					Total For Sub Head:3	18,93,297	0	18,93,297
					(03) Human Resource Support in Disa		v	20,70,0071
					Total For Minor: 102	18,93,297	0	18,93,297
					Management of Natural Disasters,	Contingency Plan in disaster prone area		
				7	Total For Sub Major Head : 80	20,25,693	0	20,25,693
				(General			
		Total	of:VOT	ED(2245)		14,20,25,693	0	14,20,25,693
			Tota	l For 224	15:	14,20,25,693	0	14,20,25,693
SIXTH-S	CHEDU	LE						
2029	Land Ro	Sub	Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	2,04,32,246	20,73,490	2,25,05,736
					Total For Sub Head:1	2,04,32,246	20,73,490	2,25,05,736
					(01) Establishment In Districts			
					Total For Minor: 1	2,04,32,246	20,73,490	2,25,05,736

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Financial Year: 2019-2020 Accounting Month: FEBRUARY	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant O6 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe a Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
2029 Land Revenue Sub Minor Sub Catagorized Scheme Major Head Head Head			
Direction and Administ	ration		
Total For Sub Major Hea	d: 0 2,04,32,246	20,73,490	2,25,05,736
NULL			
Total of:VOTED(2029)	2,04,32,246	20,73,490	2,25,05,736
Total For 2029:	2,04,32,246	20,73,490	2,25,05,736
2245 Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
VOTED 80 101 0001 NULL	0	0	0
Total For Sub Head:1	0	0	0
(01) Creation of Website	for Disaster Management		
0002 NULL	13,41,065	71,300	14,12,365
Total For Sub Head:2	13,41,065	71,300	14,12,365
(02) Training on Disaster	, ,		- ',,-
Total For Minor: 101	13,41,065	71,300	14,12,365
Centre for Training in o		•	
102 0003 NULL	94,91,988	9,88,989	1,04,80,977
Total For Sub Head:3	94,91,988	9,88,989	1,04,80,977
	74,71,700	7,00,707	1,04,00,7//

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 06 Land Revenue, Relief on Account of Natural Calamities, Grant Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. Relief on account of Natural Calamities 2245 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (03) Human Resource Support in Disaster Management 9,88,989 1,04,80,977 **Total For Minor: 102** 94,91,988 Management of Natural Disasters, Contingency Plan in disaster prone area 0001 NULL 2,10,580 800 2,10,580 0 Total For Sub Head:1 2,10,580 0 2,10,580 (01) Human Resource support in Disaster Management 2,10,580 0 **Total For Minor: 800** 2,10,580 Other Expenditure Total For Sub Major Head: 80 1,10,43,633 10,60,289 1,21,03,922 General Total of:VOTED(2245) 1,10,43,633 10,60,289 1,21,03,922 Total For 2245: 1,10,43,633 10,60,289 1,21,03,922 30,29,53,939 1,56,58,975 31,86,12,914 **Total Grant:**

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Other So Loans fo Other Ba	evenue, Relief on Account of Natural Calamities, ocial Services, Other General Economic Services, or welfare of Scheduled Caste, Scheduled Tribe and ackward Classes, Loans for other Social s, Loans for Crop Husbandry.			
Scheme Sch Code	neme Descr	Major Head	Amount	
377 NULL		2029 16,4	1,83,299	
		2245 15,4	,29,615	
		Major Head wise Total: 31,8	5,12,914	
		Grand Total: 31,8	5,12,914	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:		FEBRU	ARY		Expenditure	Expenditure	Expenditure		
Grant 07	Stamps an	d Registra	ation						
GENERAL									
2030 Sta		gistration Minor r Head		Catagorized Scheme					
VOTED	01	101	0001	NULL	0	57,48,020	57,48,020		
				Total For Sub Head:1	0	57,48,020	57,48,020		
				(01) Manufacturing cost of Stamps su	applied from Central Stamps Store				
				Total For Minor: 101	0	57,48,020	57,48,020		
				Cost of Stamps					
				Total For Sub Major Head: 1	0	57,48,020	57,48,020		
				Stamps-Judicial					
	02	101	0001	NULL	0	11,70,000	11,70,000		
				Total For Sub Head:1	0	11,70,000	11,70,000		
				(01) Manufacturing cost of Stamps su	applied from Central Stamps store.				
				Total For Minor: 101	0	11,70,000	11,70,000		
						Cost of Stamps			
				Total For Sub Major Head: 2	0	11,70,000	11,70,000		
				Stamps-Non-Judicial					
	Tota	l of:VOT	ED(203	0)	0	69,18,020	69,18,020		
		Tota	al For 20	030:	0	69,18,020	69,18,020		
SIXTH-SCHI	EDULE								
2030 Sta		Minor r Head	Sub	Catagorized Scheme					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon	th:	2019-202 FEBRU	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 St	amps and	. Registra	tion				
2030 Stamp		Minor		Catagorized Scheme			
VOTED	03	001	0002	NULL	1,73,15,869	18,28,202	1,91,44,071
				Total For Sub Head:2	1,73,15,869	18,28,202	1,91,44,071
				(02) District Registration offices			
				Total For Minor: 1	1,73,15,869	18,28,202	1,91,44,071
				Direction and Administration			
			7	Total For Sub Major Head : 3	1,73,15,869	18,28,202	1,91,44,071
]	Registration			
	Total	of:VOT	ED(2030)		1,73,15,869	18,28,202	1,91,44,071
Total For 2030:			80:	1,73,15,869	18,28,202	1,91,44,071	
				Total Grant:	1,73,15,869	87,46,222	2,60,62,091

Financial Year:

Accounting Month:

Grant wise Subsidiary Register(Part-II) Office of the Accountant General (A & E), Meghalaya - Shillong

Expenditure

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Last Month Amount	Current Month Amount	Total Progressive Amount
enditure	Expenditure	Expenditure
	-	-

07 Stamps and Registration Grant

2019-2020

FEBRUARY

Scheme Wise Total:

Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2030	2,60,62,091
	Major Head wise Total:	2,60,62,091
	Grand Total:	2,60,62,091

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting			2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		7:				Apenditure	expenditure	sxpenditure
Grant (State 1	Excise	;					
GENERAI	L							
2039	State Excis	se						
			Minor		Catagorized Scheme			
		lajor lead	Head	Head				
VOTED	0		001	0001	NULL	1,33,43,066	13,63,118	1,47,06,184
VOIED		O	001	0001	Total For Sub Head:1			
						1,33,43,066	13,63,118	1,47,06,184
					(01) Headquarters Establishment			
				0002	NULL	89,43,113	8,96,080	98,39,193
					Total For Sub Head:2	89,43,113	8,96,080	98,39,193
					(02) Enforcement branch			
				0012	NULL	26,82,021	2,74,978	29,56,999
					Total For Sub Head:12	26,82,021	2,74,978	29,56,999
							2,74,270	22,30,222
					(12) Establishment Of The Office	e Of The Joint Commissioner Of Excise, Tura.		
					Total For Minor: 1	2,49,68,200	25,34,176	2,75,02,376
					Direction and Administration			
					Total For Sub Major Head : 0	2,49,68,200	25,34,176	2,75,02,376
					NULL			
		Fotal 4	of VOT	ED(2039		2,49,68,200	25,34,176	2,75,02,376
	•	i otai (01. V O 1	ED(2039	')	2,49,00,200	25,54,170	2,73,02,370
			_					
			Tota	al For 20	39:	2,49,68,200	25,34,176	2,75,02,376
SIXTH-SC	CHEDULE	2						
2039	State Excis	se						
	S	ub	Minor		Catagorized Scheme			
			Head	Head				
		ead	laa:	100	h		<u>-</u>	
VOTED	0	0	001	0001	NULL	7,71,269	0	7,71,269

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:			2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	08 Stat	e Excise	;					
2039			Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	7,71,269	0	7,71,269
					(01) Headquarters Establishment			
				0003	NULL	12,96,56,864	1,31,81,173	14,28,38,037
					Total For Sub Head:3	12,96,56,864	1,31,81,173	14,28,38,037
					(03) District Establishment			
					Total For Minor: 1	13,04,28,133	1,31,81,173	14,36,09,306
					Direction and Administration			
					Total For Sub Major Head: 0	13,04,28,133	1,31,81,173	14,36,09,306
		Total	of:VOT	ED(2039	NULL D)	13,04,28,133	1,31,81,173	14,36,09,306
	Total For 2039:			39:	13,04,28,133	1,31,81,173	14,36,09,306	
					Total Grant:	15,53,96,333	1,57,15,349	17,11,11,682

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amoun	ıt	Current Month Amount	Total Progressive Amount	
	Expenditure		Expenditure	Expenditure	
Grant 08 State Excise					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2039	17,11,11,682			
	Major Head wise Total:	17,11,11,682			

17,11,11,682

Grand Total:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mo		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Sales Tax,C Services	Other Tax	es and D	outies on Commodities and			
GENERAL							
2040 Taxe		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	3,97,12,663	49,27,835	4,46,40,498
				Total For Sub Head:1	3,97,12,663	49,27,835	4,46,40,498
			0004	(01) Directorate Level Organisatio		22.045	1.15.144
			0004	NULL Total For Sub Head:4	81,299	33,845	1,15,144
				Total For Sub Flead.	81,299	33,845	1,15,144
				(04) Payment dues to Me.S.E.B./M	Iunicipal Board/Telephone Bills (BSNL)		
			0006	NULL	28,44,046	0	28,44,046
				Total For Sub Head:6	28,44,046	0	28,44,046
				(06) Expenditure of Chairman, Co	Chairman, Vice-Chairman and Deputy Chairman	n of the	
			0008	NULL	9,10,066	0	9,10,066
				Total For Sub Head:8	9,10,066	0	9,10,066
				(08) Implementation of Goods and	Services Tax		
				Total For Minor: 1	4,35,48,074	49,61,680	4,85,09,754
				Direction and Administration			
		101	0002	NULL	31,61,434	3,04,748	34,66,182
				Total For Sub Head:2	31,61,434	3,04,748	34,66,182
				(02) Enforcement Branch			
				Total For Minor: 101	31,61,434	3,04,748	34,66,182
				Collection Charges			
				Total For Sub Major Head: 0	4,67,09,508	52,66,428	5,19,75,936
				NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	: I	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant		es Tax,O vices	other Tax	xes and Du	ties on Commodities and			
2040	2040 Taxes on Sales, Trade etc. Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
	Total of:VOTED(2040)					4,67,09,508	52,66,428	5,19,75,936
			Tota	al For 204	0:	4,67,09,508	52,66,428	5,19,75,936
SIXTH-S	SCHEDUI	LE						
2040		n Sales, ' Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED		00	001	0004	NULL	3,92,071	51,546	4,43,617
					Total For Sub Head:4	3,92,071	51,546	4,43,617
					(04) Payment dues to Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL)		
				0006	NULL	1,72,380	1,12,380	2,84,760
					Total For Sub Head:6	1,72,380	1,12,380	2,84,760
					(06) Expenditure of Chairman, C	Co-Chairman, Vice-Chairman and Deputy Chairman	n of the	
					Total For Minor: 1	5,64,451	1,63,926	7,28,377
					Direction and Administration			
			101	0001	NULL	12,89,47,195	1,17,74,241	14,07,21,436
					Total For Sub Head:1	12,89,47,195	1,17,74,241	14,07,21,436
					(01) District level Offices			
				0002	NULL	2,51,78,507	24,14,367	2,75,92,874
					Total For Sub Head:2	2,51,78,507	24,14,367	2,75,92,874

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting M		2019-202 FEBRU		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Sales Tax, Services	Other Tax	es and Duties on Commodities and			
2040 Tax		Minor r Head				
			(02) Enforcement Branch			
			Total For Minor: 101	15,41,25,702	1,41,88,608	16,83,14,310
			Collection Charges			
			Total For Sub Major Head: 0	15,46,90,153	1,43,52,534	16,90,42,687
			NULL			
	Tota	nl of:VOT	ED(2040)	15,46,90,153	1,43,52,534	16,90,42,687
		Tota	ll For 2040:	15,46,90,153	1,43,52,534	16,90,42,687
			Total Grant:	20,13,99,661	1,96,18,962	22,10,18,623

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2040	22,10,18,623	3	
	Major Head wise Total:	22,10,18,623	<u> </u>	
	Grand Total:	22,10,18,623	3	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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	Financial Year : 2019-2020 Accounting Month: FEBRUARY					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant					ninistrative Services etc., Road Road Transport.	mpenditure	zipenarare.	mpenara			
GENERA	GENERAL										
2041	Taxes	on Vehicl Sub Major Head	Minor	Sub Head	Catagorized Scheme						
VOTED		00	001	0001	NULL	1,25,01,098	12,38,738	1,37,39,836			
					Total For Sub Head:1	1,25,01,098	12,38,738	1,37,39,836			
					(01) Headquarter Organisation						
				0002	NULL	55,70,813	5,91,228	61,62,041			
					Total For Sub Head:2	55,70,813	5,91,228	61,62,041			
				0002	(02) Establishment of Secretary,		2.00.162	10.52.100			
				0003	NULL Total For Sub Head:3	17,44,036 17,44,036	2,08,163 2,08,163	19,52,199 19,52,199			
				2004	(03) Survey Cell	27.47.020	2 44 929	20 70 074			
				0004	NULL	27,17,923	2,61,028	29,78,951			
					Total For Sub Head:4	27,17,923	2,61,028	29,78,951			
				0005	(04) Enforcement Machinery	60.65.000	0	60.67.000			
				0005	NULL Tetal For Sub-Hoods	60,65,889	0	60,65,889			
					Total For Sub Head:5	60,65,889	0	60,65,889			
					(05) Rehabilitation package of M	leghalaya Transpost Corporation including Volunt	ary Reti				
				0006	NULL	99,383	0	99,383			
					Total For Sub Head:6	99,383	0	99,383			
					(06) Payment dues to Me.S.E.B/	Municipal Board/Telephone Bill (BSNL)					
					Total For Minor: 1	2,86,99,142	22,99,157	3,09,98,299			
					Direction and Administration						
			800	0002	NULL	5,00,00,000	0	5,00,00,000			
					Total For Sub Head:2	5,00,00,000	0	5,00,00,000			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h:	FEBRU.	ARY		Expenditure	Expenditure	Expenditure
Grant					ninistrative Services etc., Road Road Transport.			
2041	Taxes on Vehicles Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
					(02) Assistance to the Meghalaya Transp	ort Corporation		
					Total For Minor: 800	5,00,00,000	0	5,00,00,000
					Other Expenditure			
				ı	Total For Sub Major Head : 0	7,86,99,142	22,99,157	8,09,98,299
	Null				Null			
		Total	of:VOT	TED(2041)	7,86,99,142	22,99,157	8,09,98,299
			Tota	al For 20	41:	7,86,99,142	22,99,157	8,09,98,299
2070	Other A	Sub	rative Se Minor Head		Catagorized Scheme			
VOTED		00	114	0001	NULL	2,01,11,529	24,39,535	2,25,51,064
					Total For Sub Head:1	2,01,11,529	24,39,535	2,25,51,064
					(01) Pooled Transport Organisation-			
					Total For Minor: 114	2,01,11,529	24,39,535	2,25,51,064
					Purchase and Maintenance of transpor	rt		
			800	0001	NULL	0	1,22,96,687	1,22,96,687
					Total For Sub Head:1	0	1,22,96,687	1,22,96,687
					(01) Operation Of Helicopter Services-			
					Total For Minor: 800	0	1,22,96,687	1,22,96,687

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRU	UARY		Expenditure	Expenditure	Expenditure
			ninistrative Services etc., Road Road Transport.			
St M	ninistrative S ub Mino Iajor Head Iead	r Sub	Catagorized Scheme			
			Other Expenditure			
		,	Total For Sub Major Head : 0	2,01,11,529	1,47,36,222	3,48,47,751
]	Null			
T	Гotal of:VO	TED(2070)	2,01,11,529	1,47,36,222	3,48,47,751
	To	tal For 207	70:	2,01,11,529	1,47,36,222	3,48,47,751
St M	tlay on Nort ub Mino Iajor Head ead	r Sub	Areas Catagorized Scheme			
VOTED 19	9 800	0001	N.E.C Scheme	5,00,00,000	0	5,00,00,000
			Total For Sub Head:1	5,00,00,000	0	5,00,00,000
			(01) Construction of Inter State Bus Te	erminus at Mawiong East Khasi Hills District		
			Total For Minor: 800	5,00,00,000	0	5,00,00,000
			Other Expenditure			
		,	Total For Sub Major Head : 19	5,00,00,000	0	5,00,00,000
		,	Transport			
T	Fotal of:VO	TED(4552)	5,00,00,000	0	5,00,00,000
		tal For 455	52:	5,00,00,000	0	5,00,00,000
5053 Capital Out	tlay on Civil	Aviation				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 10 Taxes on Vehicles, Other Administrative Services etc., Road Transport, Capital Outlay on Road Transport.					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
5053 Cap		on Civil A Minor Head	Sub	Catagorized Scheme			
VOTED	02	102	0003	NULL Total For Sub Head:3 (03) Upgradation of Umroi Airpor	1,00,000 1,00,000	3,15,22,559 3,15,22,559	3,16,22,559 3,16,22,559
				Total For Minor: 102 Aerodromes	1,00,000	3,15,22,559	3,16,22,559
				Total For Sub Major Head : 2 Air Ports	1,00,000	3,15,22,559	3,16,22,559
	Total	l of:VOT	ED(5053)	1,00,000	3,15,22,559	3,16,22,559
		Tota	al For 505	53:	1,00,000	3,15,22,559	3,16,22,559
SIXTH-SCHE	DULE						
2041 Tax		eles Minor Head		Catagorized Scheme			
VOTED	00	001	0002	NULL	68,149	0	68,149
				Total For Sub Head:2 (02) Establishment of Secretary, S	68,149 tate Transport Authority	0	68,149
				Total For Minor: 1	68,149	0	68,149
				Direction and Administration			
		101	0001	NULL	6,58,35,806	57,16,640	7,15,52,446

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 10 Taxes on Vehicles,Other Adra Transport,Capital Outlay on I		ther Administrative Services etc., Road		Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2041	Taxes o	on Vehicle Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:1	6,58,35,806	57,16,640	7,15,52,446
					(01) Establishment of District Tr	ransport Officers & Secv.etc		
				0002	NULL	9,00,00,000	0	9,00,00,000
					Total For Sub Head:2	9,00,00,000	0	9,00,00,000
					(02) Expenditure on account of I	District Councils Share etc		
				0003	NULL	1,00,678	0	1,00,678
					Total For Sub Head:3	1,00,678	0	1,00,678
					(03) Expenditure on account of r	oad safety etc		
					Total For Minor: 101	15,59,36,484	57,16,640	16,16,53,124
					Collection Charges			
			102	0001	NULL	59,65,855	10,45,446	70,11,301
					Total For Sub Head:1	59,65,855	10,45,446	70,11,301
					(01) Motor Vehicles Inspectors			
					Total For Minor: 102	59,65,855	10,45,446	70,11,301
					Inspection of Motor Vehicles			
					Total For Sub Major Head : 0	16,19,70,488	67,62,086	16,87,32,574
					Null			
		Total	of:VOT	ED(2041)	16,19,70,488	67,62,086	16,87,32,574
			Tota	d For 20	41:	16,19,70,488	67,62,086	16,87,32,574

Financial Year:

Accounting Month:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E), Meghalaya - Shillong

Last Month Amount

Expenditure

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Current Month Amount	Total Progressive Amount
lxpenditure	Expenditure

10 Taxes on Vehicles, Other Administrative Services etc., Road Grant

2019-2020

FEBRUARY

Transport, Capital Outlay on Road Transport.

Total Grant: 31,08,81,159 5,53,20,024 36,62,01,183

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Financial Yea		Last Month Am	ount	Current Month Amount
Accounting N	Month: FEBRUARY	Expenditure		Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Transport,Capital Outlay on Road Transport.	, Road		
Sch	eme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	5,00,00,000	
		Major Head wise Total:	5,00,00,000	
377	NULL	2041	24,97,30,873	
		2070	3,48,47,751	
		5053	3,16,22,559	
		Major Head wise Total:	31,62,01,183	
		Grand Total:	36,62,01,183	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	FEBRU.	ARY		Expenditure	Expenditure	Expenditure
P	rogramme	es for Ru	ral Devel	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
GENERALE							
2045 Other	Sub	Minor		nodities and Services Catagorized Scheme			
VOTED	00	103	0001	NULL	1,10,93,134	10,16,873	1,21,10,007
				Total For Sub Head:1	1,10,93,134	10,16,873	1,21,10,007
			0002	(01) Inspectorate of Electricity NULL	11,680	0	11,680
			0002	Total For Sub Head:2	·		·
				Total For But Head.2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	46,80,021	4,67,167	51,47,188
				Total For Sub Head:3	46,80,021	4,67,167	51,47,188
				(03) Zonal Offices			
				Total For Minor: 103	1,57,84,835	14,84,040	1,72,68,875
				Collection Charges-Electricity 1	Outy		
				Total For Sub Major Head : 0	1,57,84,835	14,84,040	1,72,68,875
				NULL			
	Total	of:VOT	ED(2045	5)	1,57,84,835	14,84,040	1,72,68,875
		Tota	al For 20	45:	1,57,84,835	14,84,040	1,72,68,875
2801 Power	Sub	Minor Head	Head	Catagorized Scheme			
VOTED	80	101	0077	NULL	3,10,00,000	0	3,10,00,000
				Total For Sub Head:77			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financia	al Year :	2	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: 1	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant	Pro	ogramme	s for Rur	al Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects		<u>-</u>	-
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(73) State Share CSS	3,10,00,000	0	3,10,00,000
				0078	NULL	11,11,000	0	11,11,000
					Total For Sub Head:78	11,11,000	0	11,11,000
					(74) State Share for NEC			
					Total For Minor: 101	3,21,11,000	0	3,21,11,000
					Assistance to Electricity Boards			
			800	0003	NULL	2,00,29,260	0	2,00,29,260
					Total For Sub Head:3	2,00,29,260	0	2,00,29,260
					(03)Re-payment of Loan Compor	ent & Interest thereto on account of RGGVY		
					Total For Minor: 800	2,00,29,260	0	2,00,29,260
					Other Expenditure			
					Total For Sub Major Head: 80	5,21,40,260	0	5,21,40,260
					General			
		Total	of:VOT	ED(2801		5,21,40,260	0	5,21,40,260
			Tota	l For 28	01:	5,21,40,260	0	5,21,40,260
4552	Capital	Sub	on North I Minor Head	Sub	Areas Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mon		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
P	rogramme	es for Ru	ral Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects	Apendicure	Apenuture	Apenditure
4552 Capita		on North Minor Head		Areas Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	1,00,00,000	0	1,00,00,000
				Total For Sub Head:3	1,00,00,000	0	1,00,00,000
				(03) Survey and Investigation of Power Total For Minor: 111	1,00,00,000	0	1,00,00,000
				Power	1 00 00 000		1 00 00 000
				Total For Sub Major Head : 0 NULL	1,00,00,000	0	1,00,00,000
	Total	of:VOT	ED(4552))	1,00,00,000	0	1,00,00,000
		Tota	al For 45	52:	1,00,00,000	0	1,00,00,000
6801 Loans		r Project Minor Head		Catagorized Scheme			
VOTED	00	201	0001	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:1	1,00,00,000	0	1,00,00,000
				(01) Construction of Riangdo Small H	ydel Project (3X1000 KW)		
				Total For Minor: 201	1,00,00,000	0	1,00,00,000
		000	0007	Hydel Generation	10 10 00 000		12.40.00.555
		800	0005	NULL Total For Sub Head:5	13,60,00,000	0	13,60,00,000
				Total Fol Sub fleau:3	13,60,00,000	0	13,60,00,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month	2019-2020 h: FEBRUAR	Y	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Pro	grammes for Rural	s on Commodities and Services, Spacial Development, Power, Non-coventional ns for Power Projects			
6801 Loans fo	or Power Projects Sub Minor So Major Head H Head	ub Catagorized Scheme lead			
		(05) State Plan Loans.			
		Total For Minor: 800	13,60,00,000	0	13,60,00,000
		Other Loans to Electricity Boards Total For Sub Major Head : 0 NULL	14,60,00,000	0	14,60,00,000
	Total of:VOTED		14,60,00,000	0	14,60,00,000
	Total F	For 6801:	14,60,00,000	0	14,60,00,000
		Total Grant:	22,39,25,095	14,84,040	22,54,09,135

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Ye	ear : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting N	Month: FEBRUARY	<i>I</i>	Expenditure		Expenditure	Expenditure	
Grant 11		on Commodities and Services, Spacial Development, Power, Non-coventional s for Power Projects					
Sch	neme Wise Total:						
Scheme Code	Scheme Descr		Major Head	Amount			
4	N.E.C Scheme		4552	1,00,00,000			
			Major Head wise Total:	1,00,00,000			
377	NULL		2045	1,72,68,875			
			2801	5,21,40,260			
			6801	14,60,00,000			
			Major Head wise Total:	21,54,09,135			

22,54,09,135

Grand Total:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUA		DDRUARI		Expenditure	Expenditure	Expenditure	
Grant 12 Oth	ner Fisca	l Service	es				
GENERAL							
2047 Other F	iscal Ser	rvices					
2017		Minor	Sub	Catagorized Scheme			
			Head				
	Head						
VOTED	00	103	0001	NULL	42,85,216	4,48,393	47,33,609
				Total For Sub Head:1	42,85,216	4,48,393	47,33,609
				(01) Directorate of small savings-			
				Total For Minor: 103	42,85,216	4,48,393	47,33,609
				Promotion of Small Savings			
			-	Total For Sub Major Head: 0	42,85,216	4,48,393	47,33,609
				NULL			
	Total	of:VOT	ED(2047	<u>'</u>)	42,85,216	4,48,393	47,33,609
		Tota	al For 204	47.	42,85,216	4,48,393	47,33,609
		10ta	11 FOF 204	+/:	42,05,210	4,40,595	47,55,009
					40.00.04		47.00
				Total Grant:	42,85,216	4,48,393	47,33,609

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2047	47,33,609	
	Major Head wise Total:	47,33,609	

47,33,609

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	ecretariat ecretariat			, Secretariat Social Services, es			
ENERAL							
013 Cound	cil of Mini Sub Major Head	Minor	Sub Head	Catagorized Scheme			
OTED	00	101	0002	NULL	4,23,00,496	45,40,093	4,68,40,589
				Total For Sub Head:2	4,23,00,496	45,40,093	4,68,40,589
			0003	(02) Ministers and Ministers of St	35,26,053	92,561	36,18,614
			0003	Total For Sub Head:3	35,26,053	92,561	36,18,614
				(03) Deputy Ministers/ Parliamen	tary Secretaries		
				Total For Minor: 101	4,58,26,549	46,32,654	5,04,59,203
				Salary of Ministers and Deputy	Ministers		
		104	0002	NULL	7,25,000	75,000	8,00,000
				Total For Sub Head:2	7,25,000	75,000	8,00,000
				(02) Ministers and Ministers of St	ate		
				Total For Minor: 104	7,25,000	75,000	8,00,000
				Entertainment and Hospitality			
		108	0002	NULL	34,37,849	4,22,621	38,60,470
				Total For Sub Head:2	34,37,849	4,22,621	38,60,470
				(02) Minister and Minister of Stat	e		
				Total For Minor: 108	34,37,849	4,22,621	38,60,470
		000	10007	Tour Expenses	00.000		00.000
		800	0005	NULL Total For Sub-Hood 5	89,800	0	89,800
				Total For Sub Head:5	89,800	0	89,800
				(05) Payment dues to MeSEB/Mu	nicipal Boards/Telephone Bills (BSNL)		

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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89,800 5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 0 27,81,46,771 27,81,46,771	13-MAY-2020 13:0	08:12
89,800 5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771		59
89,800 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771	_	
5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771	expenditure	
5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771		
5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771		
5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771		
5,52,09,473 5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771		
5,52,09,473 5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771	89,800	
5,52,09,473 1,54,74,637 1,54,74,637 0 0 27,81,46,771	5,52,09,473	
1,54,74,637 1,54,74,637 1,54,74,637 0 0	5,52,09,473	
1,54,74,637 1,54,74,637 0 0 27,81,46,771	5,52,09,473	
1,54,74,637 1,54,74,637 0 0 27,81,46,771		
1,54,74,637 0 0 27,81,46,771	1,54,74,637	
0 0 27,81,46,771	1,54,74,637	
0 27,81,46,771	1,54,74,637	
27,81,46,771	0	
	0	
27,81,46,771	27,81,46,771	
	27,81,46,771	

								rage ivo.
Financia Accounti	al Year : ing Month		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant				Services ic Servic	s, Secretariat Social Services, ees			
2013	Council		Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 800	89,800	0	89,800
					Other Expenditure			
					Total For Sub Major Head: 0	5,00,79,198	51,30,275	5,52,09,473
					NULL			
		Total	of:VOT	TED(201	3)	5,00,79,198	51,30,275	5,52,09,473
			Tota	al For 20	013:	5,00,79,198	51,30,275	5,52,09,473
2052	Secretar	Sub	eral Serv Minor Head	Sub	Catagorized Scheme			
VOTED	ı	00	001	0001	NULL	1,37,60,993	17,13,644	1,54,74,637
					Total For Sub Head:1	1,37,60,993	17,13,644	1,54,74,637
					(01) Payment due to Me.S.E.B/Munic	ipal Boards/Telephone Bills(BSNL)		
					Total For Minor: 1	1,37,60,993	17,13,644	1,54,74,637
					Direction and Administration			
			090	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
					(01) Chief Minister`s Secretariat.			
				0002	NULL Total For Sub Head:2	25,17,79,403	2,63,67,368	27,81,46,771
					Total For Sub nead:2	25,17,79,403	2,63,67,368	27,81,46,771
					(02) Secretariat Administration Depar	tment(including other minor Department	not shown s	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Frant 13		at General S at Economic		, Secretariat Social Services, es			
052 Sec	Sub Maj			Catagorized Scheme			
	Hea	<u>a</u>	0003	NULL	17,84,25,363	2,08,49,433	19,92,74,796
			0003	Total For Sub Head:3	17,84,25,363	2,08,49,433	19,92,74,796
				(03) Nazarat(including expenditu	re of all grade iv staff of the entire Secretariat.)		
			0004	NULL	1,43,49,092	17,69,649	1,61,18,741
				Total For Sub Head:4	1,43,49,092	17,69,649	1,61,18,741
				(04) General Administration Dep			
			0005	NULL Teal Food 1 Hours	1,69,52,507	35,53,357	2,05,05,864
				Total For Sub Head:5	1,69,52,507	35,53,357	2,05,05,864
			0005	(05) Home Department.	1 (0.02.240	0.4.500	
			0006	NULL Total For Sub Head:6	1,68,02,240	-34,723	1,67,67,517
					1,68,02,240	-34,723	1,67,67,517
			0007	(06) Political Department	2.44.21.679	24.42.104	2.70 (4.702
			0007	NULL Total For Sub Head:7	3,44,21,678	34,43,104	3,78,64,782
					3,44,21,678	34,43,104	3,78,64,782
				(07) Personnel Department.			
			0008	NULL	8,97,34,006	89,37,948	9,86,71,954
				Total For Sub Head:8	8,97,34,006	89,37,948	9,86,71,954
				(08) Finance (excluding Econom	<u> </u>		
			0009	NULL	2,73,83,184	23,96,956	2,97,80,140
				Total For Sub Head:9	2,73,83,184	23,96,956	2,97,80,140
				(09) Finance (Economic Affairs)			
			0010	NULL	2,67,40,583	27,85,096	2,95,25,679

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting	g Month	1: FEB	RUARY		Expenditure	Expenditure	Expenditure	
Grant 1		retariat Gene retariat Econ		s, Secretariat Social Services, ees				
2052		iat-General S						
		Sub Min Major Hea Head		Catagorized Scheme				
				Total For Sub Head:10	2,67,40,583	27,85,096	2,95,25,679	
			0011	(10) Law Department. NULL	1 90 57 910	10 51 170	2.00.07.000	
			0011	Total For Sub Head:11	1,89,56,810	18,51,178	2,08,07,988	
				(11) Revenue Department.	1,89,56,810	18,51,178	2,08,07,988	
			0012	NULL NULL	88,80,858	7,61,246	96,42,104	
				Total For Sub Head:12	88,80,858	7,61,246	96,42,104	
				(12) District Council Affairs Depa	rtment.			
				Total For Minor: 90	68,44,25,724	7,26,80,612	75,71,06,336	
				Secretariat				
		092	0001	NULL	13,55,530	1,38,088	14,93,618	
				Total For Sub Head:1	13,55,530	1,38,088	14,93,618	
				(01) Expenditure On Public Grieve	ances Committee.			
			0009	NULL	28,70,266	2,95,907	31,66,173	
				Total For Sub Head:9	28,70,266	2,95,907	31,66,173	
				(09) Resource Mobilisation Comm	nission.			
			0016	NULL	11,69,806	1,48,248	13,18,054	
				Total For Sub Head:16	11,69,806	1,48,248	13,18,054	
				(16) Expenditure of Chief Adviser	· ·			
			0018	NULL	36,43,753	4,06,689	40,50,442	
				Total For Sub Head:18	36,43,753	4,06,689	40,50,442	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: Accounting Month: Grant 13 Secretaria			2019-202 FEBRUA	ARY	, Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			Economi					
2052	-	Sub	Minor		Catagorized Scheme			
					(17) Administrative Rules and R	egulation Revision Advisory Committee		
					Total For Minor: 92 Other Offices	90,39,355	9,88,932	1,00,28,287
					Total For Sub Major Head : 0	70,72,26,072	7,53,83,188	78,26,09,260
					NULL			
		Total	of:VOT	ED(2052	2)	70,72,26,072	7,53,83,188	78,26,09,260
				l For 20	52:	70,72,26,072	7,53,83,188	78,26,09,260
2251		Sub	Minor		Catagorized Scheme			
VOTED			090	0001	NULL	1,14,99,353	10,60,634	1,25,59,987
					Total For Sub Head:1	1,14,99,353	10,60,634	1,25,59,987
					(01) Education Department.			
				0002	NULL Total For Sub Head:2	1,08,00,332	10,09,193	1,18,09,525
					Total For Sub Head.2	1,08,00,332	10,09,193	1,18,09,525
					(02) Health Department(includin			
				0003	NULL Total For Sub Heads?	66,85,787	5,93,225	72,79,012
					Total For Sub Head:3	66,85,787	5,93,225	72,79,012
					(03) Public Health Engineering I			
				0004	NULL	73,14,405	6,32,750	79,47,155

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	FEBRUA	.KY		lxpenditure	Expenditure	Expenditure
Grant		riat General S riat Economic		Secretariat Social Services, s			
2251	Sul	Social Service b Minor ajor Head ad	Sub	Catagorized Scheme			
				Total For Sub Head:4	73,14,405	6,32,750	79,47,155
				(04) Labour Department.			
			0006	NULL	58,58,062	5,81,978	64,40,040
				Total For Sub Head:6	58,58,062	5,81,978	64,40,040
				(06) Public Relations Departmen			
			0007	NULL	68,21,760	6,72,807	74,94,567
				Total For Sub Head:7	68,21,760	6,72,807	74,94,567
				(07) Supply Department			
			0008	NULL	54,47,421	5,53,806	60,01,227
				Total For Sub Head:8	54,47,421	5,53,806	60,01,227
				(08) Urban Development Departi			
			0009	NULL	48,31,513	4,69,359	53,00,872
				Total For Sub Head:9	48,31,513	4,69,359	53,00,872
				(09) Art and Culture Department			
			0010	NULL	60,95,686	6,25,373	67,21,059
				Total For Sub Head:10	60,95,686	6,25,373	67,21,059
				(10) Social Welfare Department			
			0011	NULL	35,05,888	5,15,422	40,21,310
				Total For Sub Head:11	35,05,888	5,15,422	40,21,310
				(11) Sport and Youth Affairs Dep			
			0012	NULL	13,78,012	0	13,78,012
				Total For Sub Head:12	13,78,012	0	13,78,012

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Financial Year: Accounting Month:		: F	2019-2020 FEBRUARY		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1				Services, c Service	, Secretariat Social Services, es			
2251	-		Minor		Catagorized Scheme			
					(12) Meghalaya Information Commision	on (Right To Information Act).		
				0014	NULL	21,00,604	2,13,378	23,13,982
					Total For Sub Head:14	21,00,604	2,13,378	23,13,982
					(14) Legal Metrology Department			
				0015	NULL	23,45,112	2,42,477	25,87,589
					Total For Sub Head:15	23,45,112	2,42,477	25,87,589
					(15) Housing Department			
					Total For Minor: 90	7,46,83,935	71,70,402	8,18,54,337
					Secretariat			
					Total For Sub Major Head: 0	7,46,83,935	71,70,402	8,18,54,337
					NULL			
	·	Total o	of:VOT	ED(2251		7,46,83,935	71,70,402	8,18,54,337
				l For 22	51:	7,46,83,935	71,70,402	8,18,54,337
3451	-	Sub	Minor	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	71,78,972	7,32,937	79,11,909
					Total For Sub Head:1	71,78,972	7,32,937	79,11,909
					(01) Planning Department			
				0002	NULL	32,65,938	3,21,828	35,87,766

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	al Year : ing Mont	2019-2 h: FEBR			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		cretariat Gener cretariat Econor		, Secretariat Social Services, es			
3451	Secreta	riat-Economic Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				Total For Sub Head:2	32,65,938	3,21,828	35,87,766
				(02) Border Areas Development Departme	ent.		
			0003	NULL	44,90,388	4,54,005	49,44,393
				Total For Sub Head:3	44,90,388	4,54,005	49,44,393
			0004	(03) Co-operation Department NULL	00.64.916	0.79.265	1.00.42.101
			0004	Total For Sub Head:4	99,64,816 99,64,816	9,78,365 9,78,365	1,09,43,181 1,09,43,181
				(04) Agriculture Department.			
			0005	NULL	88,66,318	9,12,933	97,79,251
				Total For Sub Head:5	88,66,318	9,12,933	97,79,251
			0006	(05) Forest Department	04.01.500	0.40.754	1.04.40.250
			0006	NULL Total For Sub Head:6	94,91,596	9,48,754	1,04,40,350
				Total For Sub Head.0	94,91,596	9,48,754	1,04,40,350
				(06) Community Development Departmen			
			0007	NULL	60,70,634	6,33,253	67,03,887
				Total For Sub Head:7	60,70,634	6,33,253	67,03,887
				(07) Industries Department.			
			0008	NULL	71,92,277	7,20,827	79,13,104
				Total For Sub Head:8	71,92,277	7,20,827	79,13,104
				(08) Transport Department.			
			0009	NULL	18,23,824	3,08,574	21,32,398
				Total For Sub Head:9	18,23,824	3,08,574	21,32,398

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Financial Yo		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	FEBRUA	RY		lxpenditure	Expenditure	lxpenditure
Grant 13		riat General S riat Economic		, Secretariat Social Services,			
3451 Se	Sul	jor Head	Sub	Catagorized Scheme			
				(09) Programmes Implementation			
			0010	NULL	61,93,031	8,84,821	70,77,852
				Total For Sub Head:10	61,93,031	8,84,821	70,77,852
				(10) Animal Husbandry and Veter	inary Department		
			0011	NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technology	Department		
			0020	NULL	32,10,377	3,26,814	35,37,191
				Total For Sub Head:20	32,10,377	3,26,814	35,37,191
				(16) Fisheries Deptt			
			0021	NULL	34,59,897	4,03,482	38,63,379
				Total For Sub Head:21	34,59,897	4,03,482	38,63,379
				(17) Mining & Geology Deptt			
			4729	NULL	33,26,874	3,95,844	37,22,718
				Total For Sub Head:4729	33,26,874	3,95,844	37,22,718
				(15) Tourism Department			
			4730	NULL	54,99,579	5,35,898	60,35,477
				Total For Sub Head:4730	54,99,579	5,35,898	60,35,477
				(14) Soil and Water Conservation	Deptt.		
			4731	NULL	56,98,525	6,72,356	63,70,881
				Total For Sub Head:4731	56,98,525	6,72,356	63,70,881
				(13) Water Resourses Deptt.			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ing Mont	h: F	019-20: EBRU: General	ARY	Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
32				ic Service				
3451	Secreta	riat-Econ Sub Major Head	Minor		Catagorized Scheme			
				4732	NULL	41,02,407	3,91,656	44,94,063
					Total For Sub Head:4732	41,02,407	3,91,656	44,94,063
					(12) Power Deptt			
					Total For Minor: 90	8,98,35,453	96,22,347	9,94,57,800
				T004.5	Secretariat			
			091	0015	NULL Tetal For Sub-Head-15	9,47,021	55,535	10,02,556
					Total For Sub Head:15	9,47,021	55,535	10,02,556
					(14) Thermal Power Project attac	hed Power Deptt		
					Total For Minor: 91	9,47,021	55,535	10,02,556
			011	0004	Attached Offices	70.405	0	70.405
			911	0004	NULL Total For Sub Head:4	-72,495	0	-72,495
						-72,495	0	-72,495
					(04) Agriculture Department.			
					Total For Minor: 911	-72,495	0	-72,495
					Deduct Recoveries of Overpayr	nents		
					Total For Sub Major Head: 0	9,07,09,979	96,77,882	10,03,87,861
					NULL			
		Total	of:VOT	TED(3451		9,07,09,979	96,77,882	10,03,87,861
			Tota	al For 34:	51:	9,07,09,979	96,77,882	10,03,87,861

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Financial Year : 2019-2020 Accounting Month: FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13 Secretariat General Service Secretariat Economic Servi				
	Total Grant:	92,26,99,184	9,73,61,747	1,02,00,60,931

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Amou
Accounting Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2013	5,52,09,473		
	2052	78,26,09,260		
	2251	8,18,54,337		
	3451	10,03,87,861		
	Major Head wise Total:	1,02,00,60,931		
	Grand Total:	1,02,00,60,931		

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 14 District Administration GENERAL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2053 Dis		istration Minor r Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	44,17,712	4,03,919	48,21,631
				Total For Sub Head:1 (01) Commissioners Establishmen	44,17,712	4,03,919	48,21,631
				Total For Minor: 101 Commissioners	44,17,712	4,03,919	48,21,631
		911	0001	NULL	-1,08,992	0	-1,08,992
				Total For Sub Head:1 (01) D.C'S Establishment.	-1,08,992	0	-1,08,992
				Total For Minor: 911 Deduct Recoveries of Overpay	-1,08,992 ments	0	-1,08,992
				Total For Sub Major Head: 0	43,08,720	4,03,919	47,12,639
				NULL			
	Tota	l of:VOT			43,08,720	4,03,919	47,12,639
		Tota	al For 20	53:	43,08,720	4,03,919	47,12,639
2070 Otl		Minor r Head	Sub	Catagorized Scheme			
VOTED	00	003	0001	NULL	26,25,000	0	26,25,000
				Total For Sub Head:1	26,25,000	0	26,25,000
		(01) Training Schemes Of Office			ers Of IAS\ACS		

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Financial Year Accounting Mo Grant 14		19-202 EBRUA nistrati	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other	r Administrat Sub M Major H Head	Iinor		Catagorized Scheme			
			0009	NULL	1,50,94,910	10,67,216	1,61,62,126
				Total For Sub Head:9	1,50,94,910	10,67,216	1,61,62,126
				(09) Meghalaya Administrative Train	ing Institute		
			0011	NULL	11,10,065	76,740	11,86,805
				Total For Sub Head:11	11,10,065	76,740	11,86,805
				(11) Disaster Mnangement Cell of Ma	ATI		
				Total For Minor: 3	1,88,29,975	11,43,956	1,99,73,931
				Training			
	8	300	0024	NULL	3,00,000	0	3,00,000
				Total For Sub Head:24	3,00,000	0	3,00,000
				(08) Scheme for Meghalaya Day Exce	ellence Award		
				Total For Minor: 800	3,00,000	0	3,00,000
				Other Expenditure			
			,	Total For Sub Major Head : 0	1,91,29,975	11,43,956	2,02,73,931
]	Null			
	Total of	:VOT	ED(2070)	1,91,29,975	11,43,956	2,02,73,931
		Tota	l For 207	70:	1,91,29,975	11,43,956	2,02,73,931
SIXTH-SCHEI	DULE						
2053 Distri	ict Administr	ation		~			
				Catagorized Scheme			

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Financial Year Accounting Mo		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 I	District Adı	ministrat	ion		Apenditure	zzpenuture	Apenuture
2053 Distr	ict Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	59,12,387	2,80,047	61,92,434
				Total For Sub Head:1	59,12,387	2,80,047	61,92,434
				(01) Payment due to Me.S.E.B/Mur	icipal Board, Telephone Bills (BSNL)		
				Total For Minor: 1	59,12,387	2,80,047	61,92,434
				Direction and Administration.			
		093	0001	NULL	26,28,73,204	2,57,42,247	28,86,15,451
				Total For Sub Head:1	26,28,73,204	2,57,42,247	28,86,15,451
				(01) D.C'S Establishment.			
				Total For Minor: 93	26,28,73,204	2,57,42,247	28,86,15,451
				District Establishments			
		094	0001	NULL	7,23,99,280	73,32,395	7,97,31,675
				Total For Sub Head:1	7,23,99,280	73,32,395	7,97,31,675
				(01) Sub-Divisional Establishment			
				0002	NULL	3,07,57,785	27,79,132
				Total For Sub Head:2	3,07,57,785	27,79,132	3,35,36,917
				(02) Process Serving Establishment			
			0005	NULL	2,13,80,271	12,44,762	2,26,25,033
				Total For Sub Head:5	2,13,80,271	12,44,762	2,26,25,033
				(05) District Selection Committee			
			0006	NULL THE STATE OF	21,88,864	1,84,240	23,73,104
				Total For Sub Head:6	21,88,864	1,84,240	23,73,104
				(06) Administration Units			

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	Year: ng Month: 14 District A	2019-2020 FEBRUARY Administration		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
2053		Minor r Head		Catagorized Scheme			
				Total For Minor: 94	12,67,26,200	1,15,40,529	13,82,66,729
				Other Establishments			
		101	0001	NULL	37,01,799	2,87,600	39,89,399
				Total For Sub Head:1	37,01,799	2,87,600	39,89,399
				(01) Commissioners Establishment. Total For Minor: 101	37,01,799	2,87,600	39,89,399
				Commissioners			
		911	0001	NULL	-29,457	0	-29,457
				Total For Sub Head:1	-29,457	0	-29,457
				(01) D.C'S Establishment.			
				Total For Minor: 911	-29,457	0	-29,457
				Deduct Recoveries of Overpayment			
				Total For Sub Major Head : 0	39,91,84,133	3,78,50,423	43,70,34,556
				NULL			
	Tota	al of:VOT	TED(2053	3)	39,91,84,133	3,78,50,423	43,70,34,556
		Tota	al For 20	53:	39,91,84,133	3,78,50,423	43,70,34,556
				Total Grant:	42,26,22,828	3,93,98,298	46,20,21,126

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Financial Year: 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY	Expenditure		Expenditure	Expenditure	
Grant 14 District Administration					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2053	44,17,47,195			
	2070	2,02,73,931			
	Major Head wise Total:	46,20,21,126			
	Grand Total:	46,20,21,126			

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Current Month Amount Current Month Amount								
State 1						Last Month Amount	Current Month Amount	Total Progressive Amount
Page	Accounting Mon	ith:	FEBRU.	ARY		lxpenditure	lxpenditure	lxpenditure
Part	Grant 15 T	reasury a	nd Accou	ınts Admi	nistration			
NOTED Note Part	GENERAL							
NOTED Note Heat	2054 Treasu	ıry and A	ccounts A	Administr	ration			
VOTED VOTE					Catagorized Scheme			
Total For Sub Head: 1 63,72,032 3,83,867 67,55,899 (01) Training Of Accounts and Audit Total For Minor: 3 63,72,032 3,83,867 67,55,899 Training			· Head	Head				
(01) Training Of Accounts and Audit Total For Minor: 3 63,72,032 3,83,867 67,55,899	VOTED	00	003	0001		63,72,032	3,83,867	67,55,899
Total For Minor: 3 63,72,032 3,83,867 67,55,899 Training 095 0001 NULL 1,58,69,521 15,50,948 1,74,20,469 (01) Establishment Of Directorate Of Accounts&Treasuries. 0002 NULL 10,67,310 1,09,313 11,76,623 (02) Cyber Treasury 0003 NULL 35,87,525 1,96,301 37,83,826 (03) New Pension Scheme Total For Minor: 95 2,05,24,356 18,56,562 2,23,80,918 Directorate of Accounts and Treasuries 007 007 NULL 10,83,049 2,83,888 13,66,937 Total For Sub Head: 10,83,049 2,83,888 13,66,937 (01) District Treasuries 0003 NULL 33,60,854 0 33,60,854					Total For Sub Head:1	63,72,032	3,83,867	67,55,899
Training					(01) Training Of Accounts and A	Audit		
Opt Null					Total For Minor: 3	63,72,032	3,83,867	67,55,899
Null					Training			
Column C			095	0001		1,58,69,521	15,50,948	1,74,20,469
NULL 10,67,310 1,09,313 11,76,623 1,09,313 1,09,313 11,76,623 1,09,313 1,					Total For Sub Head:1	1,58,69,521	15,50,948	1,74,20,469
Total For Sub Head:2 10,67,310 1,09,313 11,76,623					(01) Establishment Of Directorat	te Of Accounts&Treasuries.		
10,67,510				0002		10,67,310	1,09,313	11,76,623
NULL 35,87,525 1,96,301 37,83,826					Total For Sub Head:2	10,67,310	1,09,313	11,76,623
Total For Sub Head:3 35,87,525 1,96,301 37,83,826 (03) New Pension Scheme Total For Minor: 95 2,05,24,356 18,56,562 2,23,80,918 Directorate of Accounts and Treasuries 097 0001 NULL 10,83,049 2,83,888 13,66,937 Total For Sub Head:1 10,83,049 2,83,888 13,66,937 (01) District Treasuries 0003 NULL 33,60,854 0 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854					(02) Cyber Treasury			
1,96,301 37,63,826 18,56,562 18,56,562 2,23,80,918				0003	NULL	35,87,525	1,96,301	37,83,826
Total For Minor: 95 2,05,24,356 Directorate of Accounts and Treasuries 097 0001 NULL 10,83,049 2,83,888 13,66,937 Total For Sub Head:1 10,83,049 2,83,888 13,66,937 (01) District Treasuries 0003 NULL 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854					Total For Sub Head:3	35,87,525	1,96,301	37,83,826
Directorate of Accounts and Treasuries					(03) New Pension Scheme			
097 0001 NULL 10,83,049 2,83,888 13,66,937 Total For Sub Head:1 10,83,049 2,83,888 13,66,937 (01) District Treasuries 0003 NULL 33,60,854 0 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854					Total For Minor: 95	2,05,24,356	18,56,562	2,23,80,918
Total For Sub Head:1 10,83,049 2,83,888 13,66,937 (01) District Treasuries 0003 NULL 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854					Directorate of Accounts and T	reasuries		
(01) District Treasuries (003 NULL 33,60,854 0 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854			097	0001		10,83,049	2,83,888	13,66,937
0003 NULL 33,60,854 0 33,60,854 Total For Sub Head:3 33,60,854 0 33,60,854					Total For Sub Head:1	10,83,049	2,83,888	13,66,937
Total For Sub Head:3 33,60,854 0 33,60,854					(01) District Treasuries			
35,00,854 0 55,00,854				0003		33,60,854	0	33,60,854
(03) Upgradation and improvement of Computer Networks in Treasuries					Total For Sub Head:3	33,60,854	0	33,60,854
					(03) Upgradation and improvement	ent of Computer Networks in Treasuries		

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Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 15 Trea	sury and Accou	ınts Admi	nistration			
	and Accounts A Sub Minor Major Head Head	Sub	ation Catagorized Scheme			
			Total For Minor: 97	44,43,903	2,83,888	47,27,791
			Treasury Establishment			
	098	0001	NULL	9,27,96,286	90,38,447	10,18,34,733
			Total For Sub Head:1	9,27,96,286	90,38,447	10,18,34,733
			(01) Establishment Of Director Loc	cal Fund Audit.		
			Total For Minor: 98	9,27,96,286	90,38,447	10,18,34,733
			Local Fund Audit			
		,	Total For Sub Major Head : 0	12,41,36,577	1,15,62,764	13,56,99,341
]	NULL			
	Total of:VOT	TED(2054)	12,41,36,577	1,15,62,764	13,56,99,341
	Tota	al For 205	54.	12,41,36,577	1,15,62,764	13,56,99,341
SIXTH-SCHEDUL				12,41,50,577	1,10,02,704	15,50,77,541
	and Accounts A Sub Minor Major Head Head	Sub	ation Catagorized Scheme			
VOTED	00 097	0001	NULL	16,24,50,291	1,65,03,282	17,89,53,573
			Total For Sub Head:1	16,24,50,291	1,65,03,282	17,89,53,573
			(01) District Treasuries			
			Total For Minor: 97	16,24,50,291	1,65,03,282	17,89,53,573

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Financial 'Accounting	g Month	: F	019-202 EBRU	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	15 Hea	isury and	i Accou	ints Admi	nistration				
2054			Minor		ation Catagorized Scheme				
					Treasury Establishment				
			098	098	0002	NULL	1,64,36,903	15,32,165	1,79,69,068
						Total For Sub Head:2	1,64,36,903	15,32,165	1,79,69,068
					(02) Establishment of Assistant Direct	tor of Local Fund Audit, Tura			
					Total For Minor: 98	1,64,36,903	15,32,165	1,79,69,068	
					Local Fund Audit				
			911	0000	NULL	-15,612	0	-15,612	
					Total For Sub Head:0	-15,612	0	-15,612	
					Null				
					Total For Minor: 911	-15,612	0	-15,612	
					Deduct- Recoveries of Overpaymen	ts			
		·			Total For Sub Major Head : 0	17,88,71,582	1,80,35,447	19,69,07,029	
]	NULL				
		Total o	of:VOT	ED(2054		17,88,71,582	1,80,35,447	19,69,07,029	
			Tota	al For 205	54:	17,88,71,582	1,80,35,447	19,69,07,029	
					Total Grant:	30,30,08,159	2,95,98,211	33,26,06,370	

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	33,26,06,370		
	Major Head wise Total:	33,26,06,370		
	Grand Total:	33,26,06,370		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Mont	h: I	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
GENERA	L							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	5,92,30,775	59,95,887	6,52,26,662
					Total For Sub Head:1	5,92,30,775	59,95,887	6,52,26,662
					(01) Inspector General of Police's			
				0002	NULL	1,32,14,225	13,68,655	1,45,82,880
					Total For Sub Head:2	1,32,14,225	13,68,655	1,45,82,880
					(02) Range Office			
				0003	NULL Tetal For S. h. Head 2	16,08,625	0	16,08,625
					Total For Sub Head:3	16,08,625	0	16,08,625
					(03) D.I.G. Re-organisation's Off			
				0004	NULL	31,41,491	1,92,703	33,34,194
					Total For Sub Head:4	31,41,491	1,92,703	33,34,194
					(04) D.I.G.(AP)'s Office			
				0005	NULL	1,05,124	0	1,05,124
					Total For Sub Head:5	1,05,124	0	1,05,124
					(05) D.I.G.P in-charge, Fire Serv			
				0010	NULL	1,50,00,000	1,50,00,000	3,00,00,000
					Total For Sub Head:10	1,50,00,000	1,50,00,000	3,00,00,000
					(10) Counter Insurgency			
				0011	NULL	2,07,17,025	36,21,794	2,43,38,819
					Total For Sub Head:11	2,07,17,025	36,21,794	2,43,38,819
					(11) Payment dues to Me.S.E.B/			
				0013	NULL	8,35,89,621	82,60,053	9,18,49,674

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting)19-202 EBRU <i>A</i>			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1					Services etc., Housing, Capital ital Outlay on Housing			
2055 F	Police	Sub I Major I Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	8,35,89,621	82,60,053	9,18,49,674
					(13) Directorate of Anit-Infiltration	1		
				0014	NULL	17,010	0	17,010
					Total For Sub Head:14	17,010	0	17,010
					(14) Recruitment of Police Personr	nel in Meghalaya Police		
					Total For Minor: 1	19,66,23,896	3,44,39,092	23,10,62,988
					Direction and Administration			
			003	0001	NULL	4,41,47,006	55,23,639	4,96,70,645
					Total For Sub Head:1	4,41,47,006	55,23,639	4,96,70,645
					(01) Police Training School/Colleg	ge		
					Total For Minor: 3	4,41,47,006	55,23,639	4,96,70,645
					Education and Training			
			101	0001	NULL	5,50,64,911	55,67,236	6,06,32,147
					Total For Sub Head:1	5,50,64,911	55,67,236	6,06,32,147
					(01) State C.I.D.Organisation.			
				0002	NULL	26,17,76,035	2,75,84,761	28,93,60,796
					Total For Sub Head:2	26,17,76,035	2,75,84,761	28,93,60,796
					(02) State Special Branch			
				0003	NULL	54,59,223	5,74,008	60,33,231
					Total For Sub Head:3	54,59,223	5,74,008	60,33,231
					(03) Anti Corruption Branch			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: l	FEBRU	ARY		Expenditure	Expenditure	lxpenditure
				Services etc., Housing, Capital oital Outlay on Housing			
2055 Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0004	NULL	98,79,724	9,51,527	1,08,31,251
				Total For Sub Head:4	98,79,724	9,51,527	1,08,31,251
			0005	(04) S.C.R.B. NULL	1,43,60,728	13,12,477	1,56,73,205
			0003	Total For Sub Head:5			
				(05) Cyber Crime Wing	1,43,60,728	13,12,477	1,56,73,205
			0007	NULL	30,68,263	3,06,112	33,74,375
				Total For Sub Head:7	30,68,263	3,06,112	33,74,375
				(07) Economic Offence Wing			
				Total For Minor: 101	34,96,08,884	3,62,96,121	38,59,05,005
				Criminal Investigation and Vigilance			
		104	0001	NULL	45,75,20,870	5,76,11,355	51,51,32,225
				Total For Sub Head:1	45,75,20,870	5,76,11,355	51,51,32,225
				(01) 1st Meghalaya Police Battalion.			
			0002	NULL	3,45,200	0	3,45,200
				Total For Sub Head:2	3,45,200	0	3,45,200
				(02) Amenities for the Battalion.			
			0003	NULL	21,48,748	1,55,504	23,04,252
				Total For Sub Head:3	21,48,748	1,55,504	23,04,252
				(03) Hospital charge for the Battalion.			
			0004	NULL Total For Sub-Hands4	44,87,45,757	4,31,47,729	49,18,93,486
				Total For Sub Head:4	44,87,45,757	4,31,47,729	49,18,93,486

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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		2019-202 FEBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
				(04) 2nd Meghalaya Police Batta	lion		
			0005	NULL	47,67,00,271	4,72,47,436	52,39,47,707
				Total For Sub Head:5	47,67,00,271	4,72,47,436	52,39,47,707
				(05) Raising of 3rd M.L.P. Batta			
			0006	NULL	38,18,83,525	3,67,77,547	41,86,61,072
				Total For Sub Head:6	38,18,83,525	3,67,77,547	41,86,61,072
				(06) Raising of 4th MLP Bn/2nd			
			0011	NULL	36,87,59,227	3,49,13,794	40,36,73,021
				Total For Sub Head:11	36,87,59,227	3,49,13,794	40,36,73,021
				(11) Raising of 5th M.L.P. Bn/3t			
			0013	NULL	40,22,97,320	4,30,68,128	44,53,65,448
				Total For Sub Head:13	40,22,97,320	4,30,68,128	44,53,65,448
				(13) Rasing of 6th MLP Bn/4th I			
			0014	NULL	15,837	0	15,837
				Total For Sub Head:14	15,837	0	15,837
				(14) Hospital charges for the 6th	MLP Bn/4th IRBN		
			0016	NULL	56,86,10,331	5,47,89,935	62,34,00,266
				Total For Sub Head:16	56,86,10,331	5,47,89,935	62,34,00,266
				(16) Multi-Purpose Special Force	e Battalion.		
				Total For Minor: 104	3,10,70,27,086	31,77,11,428	3,42,47,38,514
				Special Police			
		109	0001	NULL	2,55,527	-2,02,954	52,573

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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 16 Police, Other Administrative Services etc., Housing, Capital Grant Outlay on Public Works, Capital Outlay on Housing 2055 Police **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total For Sub Head:1 52,573 2,55,527 -2,02,954 (01) District Executive Police. 78,71,372 NULL 0005 7,85,318 86,56,690 Total For Sub Head:5 78,71,372 7,85,318 86,56,690 (05) Thumb and Finger Impression and Photography Scheme. 5,37,82,020 NULL 48,16,085 5,85,98,105 0006 Total For Sub Head:6 5,37,82,020 48,16,085 5,85,98,105 (06) Expenditure on Police Check Post in Indo-Bangladesh Border. NULL 11,89,109 1,42,38,373 0007 1,30,49,264 Total For Sub Head:7 1,30,49,264 11,89,109 1,42,38,373 (07) Registration and Surveillance of Foreigners 0008 NULL 48,46,008 4,64,768 53,10,776 Total For Sub Head:8 48,46,008 4,64,768 53,10,776 (08) Cost of Police guards supplied to I.C.A.R Complex. NULL 1,92,85,505 21,18,550 0010 2,14,04,055 Total For Sub Head:10 21,18,550 2,14,04,055 1,92,85,505 (10) Cost of Police Guards supplied to All India Radio. NULL 2,31,436 24,78,384 0011 22,46,948 Total For Sub Head:11 22,46,948 2,31,436 24,78,384 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong. NULL 41,82,802 0012 3,69,093 45,51,895 Total For Sub Head:12 41,82,802 3,69,093 45,51,895

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Financial Year:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUA					
Grant 16 Police, (Other Admir	nistrative	Services etc., Housing, Capital ital Outlay on Housing	Expenditure	lxpenditure	Expenditure
2055 Police Sub Ma Hea	jor Head	Sub Head	Catagorized Scheme			
			(12) Cost of Police Guards supplied to I	Doordashan Kendra Laitkor-Peak Shillong.		
		0013	NULL	73,22,769	8,08,707	81,31,476
			Total For Sub Head:13	73,22,769	8,08,707	81,31,476
			(13) Establishment of Watch Post Scher			
		0014	NULL	19,99,724	2,20,817	22,20,541
			Total For Sub Head:14 (14) Cost of Police Guards for S.P.E's C	19,99,724	2,20,817	22,20,541
		0015	NULL	1,12,38,932	10,69,030	1,23,07,962
			Total For Sub Head:15	1,12,38,932	10,69,030	1,23,07,962
			(15) Expenditure on Police Check Post	on Highways		
		0016	NULL	70,61,500	7,40,639	78,02,139
			Total For Sub Head:16	70,61,500	7,40,639	78,02,139
			(16) Cost of Police Guards for S.I.B's O			
		0017	NULL	44,99,176	5,11,488	50,10,664
			Total For Sub Head:17	44,99,176	5,11,488	50,10,664
			(17) Cost of Police supplied to the Nation	onalised Bank		
		0018	NULL	16,79,900	2,16,469	18,96,369
			Total For Sub Head:18	16,79,900	2,16,469	18,96,369
			(18) Cost of Police Guards supplied to 0			
		0020	NULL	1,90,12,247	19,65,198	2,09,77,445
			Total For Sub Head:20	1,90,12,247	19,65,198	2,09,77,445
			(20) Establishment of Special Guards for	or checking/detecting infiltration from Bangla	adesh	

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	ancial Year : 2019-2020 counting Month: FEBRUARY					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head		Catagorized Scheme			
					Total For Minor: 109	15,83,33,694	1,53,03,753	17,36,37,447
					District Police			
			113	0004	NULL	2,98,080	0	2,98,080
					Total For Sub Head:4	2,98,080	0	2,98,080
					(04) Contribution to the Central	Fund of All India Police Control Board etc.		
					Total For Minor: 113	2,98,080	0	2,98,080
					Welfare of Police Personnel			
			114	0001	NULL	30,03,40,764	3,09,15,568	33,12,56,332
					Total For Sub Head:1	30,03,40,764	3,09,15,568	33,12,56,332
					(01) State Police Wireless Organ	isation.		
				0002	NULL	1,32,74,292	1,08,678	1,33,82,970
					Total For Sub Head:2	1,32,74,292	1,08,678	1,33,82,970
					(02) Director of technical service	es/ Computer Wing.		
					Total For Minor: 114	31,36,15,056	3,10,24,246	34,46,39,302
					Wireless and Computers			
			115	0002	NULL	31,52,428	0	31,52,428
					Total For Sub Head:2	31,52,428	0	31,52,428
					(02) Expenditure on modernisati	on of Criminal Investigation Department and Vigi	lance (in	
					Total For Minor: 115	31,52,428	0	31,52,428
					Modernisation of Police Force			
			116	0001	NULL	2,01,04,352	22,14,244	2,23,18,596
					Total For Sub Head:1			

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(01) Forensic Science Laboratory.	2,01,04,352	22,14,244	2,23,18,596
					Total For Minor: 116	2,01,04,352	22,14,244	2,23,18,596
			800	0001	Forensic Science NULL	2,55,034	0	2,55,034
			300	0001	Total For Sub Head:1	2,55,034		2,55,034
					(01) Construction and maintenance	e of Departmental building/non- residential build:		2,33,034
					Total For Minor: 800	2,55,034	0	2,55,034
					Other Expenditure Total For Sub Major Head: 0 NULL	4,19,31,65,516	44,25,12,523	4,63,56,78,039
		Total o	of:VOT	ED(2055		4,19,31,65,516	44,25,12,523	4,63,56,78,039
			Tota	al For 20	55:	4,19,31,65,516	44,25,12,523	4,63,56,78,039
2070	O70 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Sub	Catagorized Scheme			
VOTED		00	108	0001	NULL	48,26,168	4,85,102	53,11,270
					Total For Sub Head:1	48,26,168	4,85,102	53,11,270
					(01) Direction And Administration	n(Establishment For Fire Protection Measures In	I.G.P"s	
				0002	NULL	0	0	0

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1	Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070	Other A	Administra Sub I Major I Head	Minor		Catagorized Scheme			
		lleau			Total For Sub Head:2	0	0	0
					(02) Protection and control(Fire	services station)		
				0006	NULL	0	35,82,360	35,82,360
					Total For Sub Head:6	0	35,82,360	35,82,360
					(06) Procurement of Fire Fightin	g Equipments		
					Total For Minor: 108	48,26,168	40,67,462	88,93,630
					Fire Protection and Control			
			800	0029	NULL	4,81,192	0	4,81,192
					Total For Sub Head:29	4,81,192	0	4,81,192
					(09) Maintenance Of Departmen	ntal Non-Residential buildings\Rent Free Quarter.		
					Total For Minor: 800	4,81,192	0	4,81,192
					Other Expenditure			
				r	Total For Sub Major Head : 0	53,07,360	40,67,462	93,74,822
				I	Null			
		Total o	f:VOT	ED(2070))	53,07,360	40,67,462	93,74,822
	Total For 2070:				70:	53,07,360	40,67,462	93,74,822
2216	Housin	g Sub M Major l Head		Sub Head	Catagorized Scheme			

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216			Minor Head	Sub Head	Catagorized Scheme			
VOTED		06	053	0001	NULL Total For Sub Head:1 (01) Maintanace of Departmental	40,24,484 40,24,484 / Non-residential/ Rent free quarter	0 0	40,24,484 40,24,484
					Total For Minor: 53 Maintenance and Reparis Total For Sub Major Head: 6	40,24,484	0	40,24,484
		Total	of:VOT	P ED(2216)	Colice Housing	40,24,484	0	40,24,484
SIXTH-S	CHEDUI	LE	Tota	l For 221	6:	40,24,484	0	40,24,484
2055		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL Total For Sub Head:1 (01) Inspector General of Police's	0 0 s Office.	0 0	0
				0011	NULL Total For Sub Head:11 (11) Payment dues to Me.S.E.B/N	-1,260 -1,260	1,260 1,260	0

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	Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
				Services etc., Housing, Capital ital Outlay on Housing			
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	-1,260	1,260	0
				Direction and Administration			
		104	0005	NULL	1,77,011	-1,77,011	0
				Total For Sub Head:5	1,77,011	-1,77,011	0
				(05) Raising of 3rd M.L.P. Batta	lion./IRB		
				Total For Minor: 104	1,77,011	-1,77,011	0
				Special Police			
		109	0001	NULL	2,58,34,71,739	26,19,26,924	2,84,53,98,663
				Total For Sub Head:1	2,58,34,71,739	26,19,26,924	2,84,53,98,663
				(01) District Executive Police.			
			0002	NULL	2,23,88,068	-23,02,591	2,00,85,477
				Total For Sub Head:2	2,23,88,068	-23,02,591	2,00,85,477
				(02) Village Defence Organisation	on		
			0003	NULL	29,55,800	0	29,55,800
				Total For Sub Head:3	29,55,800	0	29,55,800
				(03) Payment towards charges for	or requisition of home guards		
			0004	NULL	5,26,10,960	87,39,246	6,13,50,206
				Total For Sub Head:4	5,26,10,960	87,39,246	6,13,50,206
				(04) Payments towards charges f	or requisition of CRP/Outside Battalion-		
			0009	NULL	1,91,27,205	-6,96,691	1,84,30,514
				Total For Sub Head:9	1,91,27,205	-6,96,691	1,84,30,514
				(09) Cost of Police Guards suppl	lied to State Bank of India.		

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	Financial Year: 2019-2020 Accounting Month: FEBRUARY					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub M Major H Head	Ainor Iead		Catagorized Scheme			
				0011	NULL	4,000	-4,000	0
					Total For Sub Head:11	4,000	-4,000	0
					(11) Cost of Police Guards suppl	ed to Inter-State Police Wireless Station at Shillong.		
				0019	NULL	2,30,443	0	2,30,443
					Total For Sub Head:19	2,30,443	0	2,30,443
					(19) Cost of Police Guards suppl	ed to Monitoring Station Tura.		
				0028	NULL	5,51,32,799	0	5,51,32,799
					Total For Sub Head:28	5,51,32,799	0	5,51,32,799
					(28) Requisition of Vehicles			
				0030	NULL	0	4,04,810	4,04,810
					Total For Sub Head:30	0	4,04,810	4,04,810
					(30) Expenses for persons in Poli	ce Custodty		
					Total For Minor: 109	2,73,59,21,014	26,80,67,698	3,00,39,88,712
					District Police			
			113	0001	NULL	82,18,780	5,63,479	87,82,259
					Total For Sub Head:1	82,18,780	5,63,479	87,82,259
					(01) Hospital charges for Police l	Personnel		
					Total For Minor: 113	82,18,780	5,63,479	87,82,259
			115	0004	Welfare of Police Personnel	((00 ((7	0	((00 ((7
			115	0004	NULL Total For Sub Head:4	66,00,667	0	66,00,667
					Total For Sub Head:4	66,00,667	0	66,00,667

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year : 2019-2020 Accounting Month: FEBRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount			
						lxpenditure	Expenditure	Expenditure
Grant	16 Pol	lice, Othe	r Admin	istrative S	Services etc., Housing, Capital tal Outlay on Housing			
	Ou	tiay on i t	uone we	лкз, Сар	tal Odday on Housing			
2055	Police							
2055	1 once	Sub	Minor	Sub	Catagorized Scheme			
		Major	Head	Head				
		Head		T	(04) Expenditure on modernisation	on of District Police		
							0	CC 00 CC7
					Total For Minor: 115	66,00,667	0	66,00,667
			800	0001	Modernisation of Police Force NULL	14,19,739	2,31,000	16,50,739
			800	0001	Total For Sub Head:1			
						14,19,739	2,31,000	16,50,739
					(01) Construction and maintenand	ce of Departmental building/non- residential bu	ilding/rent	
					Total For Minor: 800	14,19,739	2,31,000	16,50,739
					Other Expenditure			
		'		r	Total For Sub Major Head : 0	2,75,23,35,951	26,86,86,426	3,02,10,22,377
				1	NULL			
		Total o	of:VOT	ED(2055))	2,75,23,35,951	26,86,86,426	3,02,10,22,377
			Tota	l For 205	55:	2,75,23,35,951	26,86,86,426	3,02,10,22,377
2070	Other A	dministra			0.4.101			
		Sub Major	Minor Head	Sub Head	Catagorized Scheme			
		Head	IIcuu	IIcuu				
VOTED		00	108	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
					(01) Direction And Administration	on(Establishment For Fire Protection Measures	In I.G.P"s	
				0002	NULL	39,32,43,604	3,84,10,996	43,16,54,600
					Total For Sub Head:2	39,32,43,604	3,84,10,996	43,16,54,600

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:			2019-2020 FEBRUARY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2070	Other A	Sub	Iministrative Services Sub Minor Sub Major Head Head Head		Catagorized Scheme			
					(02) Protection and control(Fire servi	*		
				0005	NULL	58,648	0	58,648
					Total For Sub Head:5	58,648	0	58,648
					(05) Modernisation Of Fire Service			
				0009	NULL	95,78,000	0	95,78,000
					Total For Sub Head:9	95,78,000	0	95,78,000
					(08) National Emergency Response S	ystem (NERS)		
					Total For Minor: 108	40,28,80,252	3,84,10,996	44,12,91,248
					Fire Protection and Control			
			800	0029	NULL	2,00,000	0	2,00,000
					Total For Sub Head:29	2,00,000	0	2,00,000
					(09) Maintenance Of Departmental N	Non-Residential buildings\Rent Free Quarter		
					Total For Minor: 800	2,00,000	0	2,00,000
					Other Expenditure			
					Total For Sub Major Head : 0	40,30,80,252	3,84,10,996	44,14,91,248
					Null			
		Total	of:VOT	ED(2070))	40,30,80,252	3,84,10,996	44,14,91,248
			Tota	al For 20	70:	40,30,80,252	3,84,10,996	44,14,91,248
2216	Housin	g			Catagorized Scheme			

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Financial Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N		FEBRUARY			Expenditure	Expenditure	Expenditure
Grant 16	Grant Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				Apenditure	Apenditure	zapenuture
2216 Ho		Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	3,13,000	0	3,13,000
				Total For Sub Head:1	3,13,000	0	3,13,000
				(01) Maintanace of Departmental/ Non			
				Total For Minor: 53	3,13,000	0	3,13,000
				Maintenance and Reparis			
			,	Total For Sub Major Head : 6	3,13,000	0	3,13,000
]	Police Housing			
	Total	of:VOT	ED(2216		3,13,000	0	3,13,000
		Tota	ıl For 22	16:	3,13,000	0	3,13,000
4055 Ca		on Police Minor Head		Catagorized Scheme			
VOTED	00	207	0002	NULL	59,94,170	0	59,94,170
				Total For Sub Head:2	59,94,170	0	59,94,170
				(02) Construction of Administrative Br	uilding for State Police/Police station and outp	post, ur	
				Total For Minor: 207	59,94,170	0	59,94,170
				State Police			
			,	Total For Sub Major Head : 0	59,94,170	0	59,94,170
]	Null			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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					1
Financial Maccounting			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month. FEBRUARI		lxpenditure	Expenditure	Expenditure
Grant 1	Police, Other Administrative Outlay on Public Works, Cap				
4055	Capital Outlay on Police Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total of:VOTED(4055)	59,94,170	0	59,94,170
	Total For 40:	55:	59,94,170	0	59,94,170
		Total Grant:	7,36,42,20,733	75,36,77,407	8,11,78,98,140

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Financial Year : 2019-2020	Last Month Ar	nount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY	Expenditure		Expenditure	lxpenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2055	7,65,67,00,416			
	2070	45,08,66,070			
	2216	43,37,484			
	4055	59,94,170			
	Major Head wise Total:	8,11,78,98,140			
	Grand Total:	8,11,78,98,140			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount FEBRUARY Accounting Month:** Expenditure Expenditure Expenditure 17 Jails, Capital Outlay on Public Works **GENERAL** Jails 2056 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 001 0001 NULL 1,00,02,864 11,07,350 1,11,10,214 VOTED Total For Sub Head:1 1,00,02,864 11,07,350 1,11,10,214 (01) Superintendence 0004 NULL 79,805 0 79,805 Total For Sub Head:4 79,805 79,805 0 (04) Payment due to Me.S.E.B./Municipal Board 1,00,82,669 11,07,350 1,11,90,019 **Total For Minor: 1 Direction and Administration** Total For Sub Major Head: 0 1,00,82,669 11,07,350 1,11,90,019 NULL Total of:VOTED(2056) 1,00,82,669 11,07,350 1,11,90,019 Total For 2056: 1,00,82,669 11,07,350 1,11,90,019 SIXTH-SCHEDULE 2056 Jails **Catagorized Scheme** Minor Sub Sub Major Head Head Head VOTED 00 001 NULL 3,62,000 3,62,000 0004 0 Total For Sub Head:4 3,62,000 3,62,000 0 (04) Payment due to Me.S.E.B./Municipal Board

Grant wise Subsidiary Register(Part-II)

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Financial Year: 2019-2020 Accounting Month: FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount		
					Expenditure	Expenditure	Expenditure
Frant 17	Jails, Capita	ıl Outlay	on Publi	c Works			
2056 Jails		Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	3,62,000	0	3,62,000
				Direction and Administration			
		101	0001	NULL	2,88,02,088	24,07,949	3,12,10,037
				Total For Sub Head:1	2,88,02,088	24,07,949	3,12,10,037
			0002	(01) District Jail, Shillong. NULL	1,81,94,083	15,64,426	1,97,58,509
			0002	Total For Sub Head:2	1,81,94,083	15,64,426	1,97,58,509
				(02) District Jail, Tura	-,,- ,	,,	-7: 17: 57: 57
			0004	NULL	1,76,32,115	16,45,415	1,92,77,530
				Total For Sub Head:4	1,76,32,115	16,45,415	1,92,77,530
				(04) District Jail, Williamnagar			
			0005	NULL	1,95,20,466	14,41,678	2,09,62,144
				Total For Sub Head:5	1,95,20,466	14,41,678	2,09,62,144
				(05) District Jail, Jowai			
			0008	NULL	33,84,988	3,21,016	37,06,004
				Total For Sub Head:8	33,84,988	3,21,016	37,06,004
				(08) Strengthening of Jail security (A			
			0009	NULL	7,81,500	81,084	8,62,584
				Total For Sub Head:9	7,81,500	81,084	8,62,584
				(09) Strengthening of Jails Services			
			0011	NULL TO LET SOLD HOLD IN	1,67,27,111	14,78,605	1,82,05,716
				Total For Sub Head:11	1,67,27,111	14,78,605	1,82,05,716

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Accounting	Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 17 Jails, Capital Outlay on Public Works		W. I	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 1	7 Jails	s, Capita	I Outlay	on Publi	c works			
2056 J		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(11) District Jail Nongpoh			
					Total For Minor: 101 Jails	10,50,42,351	89,40,173	11,39,82,524
			102	0001	NULL	11,50,016	1,18,360	12,68,376
					Total For Sub Head:1	11,50,016	1,18,360	12,68,376
					(01) Manufacture of furniture etc Total For Minor: 102	11,50,016	1,18,360	12,68,376
				T	Jail manufactures			
			800	0003	NULL Total For Sub Head:3	6,89,430	70,761	7,60,191
					Total For Sub ficad.3	6,89,430	70,761	7,60,191
					(03) Strengthening and improver	nent of medical care.		
					Total For Minor: 800	6,89,430	70,761	7,60,191
					Other Expenditure			
					Total For Sub Major Head : 0 NULL	10,72,43,797	91,29,294	11,63,73,091
		Total	of:VOT	ED(2056		10,72,43,797	91,29,294	11,63,73,091
	Total For 2056:				56:	10,72,43,797	91,29,294	11,63,73,091
					Total Grant:	11,73,26,466	1,02,36,644	12,75,63,110

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works	¥ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		K. S.	1
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	12,75,63,110		
	Major Head wise Total:	12,75,63,110		

12,75,63,110

Grand Total:

Grant wise Subsidiary Register(Part-II) for

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Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY			lxpenditure	Expenditure	Expenditure
	y and Prin Capital O		ital Outlay on Stationery and Housing			
GENERAL						
	Minor or Head	Sub Head	Catagorized Scheme			
VOTED 00	001	0001	NULL	22,50,998	2,67,923	25,18,921
			Total For Sub Head:1	22,50,998	2,67,923	25,18,921
			(01) Payments Dues To Me.S.E.B	3/Municipal Board		
			Total For Minor: 1	22,50,998	2,67,923	25,18,921
			Direction and Adminstration			
	101	0001	NULL	70,18,525	6,96,951	77,15,476
			Total For Sub Head:1	70,18,525	6,96,951	77,15,476
		0002	(01) Stationery And Store Office			22.50.5
		0002	NULL Tradition S. Is Harris	98,596	0	98,596
			Total For Sub Head:2	98,596	0	98,596
			(02) Purchase For State Government	ent Offices		
			Total For Minor: 101	71,17,121	6,96,951	78,14,072
			Purchase and Supply of Station	ery Stores		
	103	0001	NULL	4,07,77,687	-1,88,758	4,05,88,929
			Total For Sub Head:1	4,07,77,687	-1,88,758	4,05,88,929
			(01) Press Administration			
		0002	NULL	3,24,46,302	38,42,728	3,62,89,030
			Total For Sub Head:2	3,24,46,302	38,42,728	3,62,89,030
			(02) Composing And Standing Fo	orms Branch		
		0003	NULL	3,45,52,810	37,62,124	3,83,14,934
			Total For Sub Head:3	3,45,52,810	37,62,124	3,83,14,934

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		20	19-2020	0		Last Month Amount	Current Month Amount	Total Progressive Amount
	ing Mont		FEBRUARY			expenditure	expenditure	lxpenditure
Grant		tionery and nting, Capi			tal Outlay on Stationery and Jousing	Apenditure	zapenuture	zxpenurcure
2058	Statione	ery and Pri Sub M Major H Head	Iinor	Sub Head	Catagorized Scheme			
					(03) Machine Printing Branch			
				0004	NULL	3,12,67,212	31,89,201	3,44,56,413
					Total For Sub Head:4	3,12,67,212	31,89,201	3,44,56,413
				0005	(04) Binding And Warehousing I NULL	17,39,264	2,58,744	19,98,008
				0003	Total For Sub Head:5	17,39,264	2,58,744	19,98,008
					(05) Mechanical Branch			
				0006	NULL	1,34,52,647	16,03,154	1,50,55,801
					Total For Sub Head:6	1,34,52,647	16,03,154	1,50,55,801
					(06) Reading Branch			
				0007	NULL Tell Food Head	-11,275	0	-11,275
					Total For Sub Head:7	-11,275	0	-11,275
					(01) Meghalaya Legislative Asse	embly Printing Press		
					Total For Minor: 103	15,42,24,647	1,24,67,193	16,66,91,840
					Government Presses			
			105	0001	NULL	11,59,534	1,00,153	12,59,687
					Total For Sub Head:1	11,59,534	1,00,153	12,59,687
					(01) Book Depot			
					Total For Minor: 105	11,59,534	1,00,153	12,59,687
					Government Publications			
					Total For Sub Major Head: 0	16,47,52,300	1,35,32,220	17,82,84,520
					NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti	ing Month:		ARY ing, Capit	al Outlay on Stationery and outlay	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058	Stationery and I	Orintina .					
2036	Sub	Minor Head		Catagorized Scheme			
	Total	of:VOT	ED(2058)		16,47,52,300	1,35,32,220	17,82,84,520
		Tota	d For 205	78:	16,47,52,300	1,35,32,220	17,82,84,520
SIXTH-S	SCHEDULE						
2058		Minor	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	7,93,350	48,600	8,41,950
				Total For Sub Head:1	7,93,350	48,600	8,41,950
				(01) Expenditure For Storage And Distri	bution Of Forms		
				Total For Minor: 102	7,93,350	48,600	8,41,950
				Printing, Storage and Distribution of I	Forms		
		103	0001	NULL	1,09,21,877	10,60,086	1,19,81,963
				Total For Sub Head:1	1,09,21,877	10,60,086	1,19,81,963
				(01) Press Administration			
			0002	NULL	1,26,36,081	13,99,183	1,40,35,264
				Total For Sub Head:2	1,26,36,081	13,99,183	1,40,35,264
				(02) Composing And Standing Forms Ba			
			0003	NULL	79,81,571	7,44,244	87,25,815
				Total For Sub Head:3	79,81,571	7,44,244	87,25,815

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mo	nth:	FEBRU	ARY		Expenditure	Expenditure	Expenditure		
Grant 18 S	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing Printing, Capital Outlay on Housing								
2058 Static		Printing Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
			0011	NULL Total For Sub Head:11	8,58,498	36,288	8,94,786		
				Total For Sub flead.11	8,58,498	36,288	8,94,786		
				(08) Branch Press Jowai					
				Total For Minor: 103	3,23,98,027	32,39,801	3,56,37,828		
				Government Presses					
		105	0001	NULL	2,87,964	31,400	3,19,364		
				Total For Sub Head:1	2,87,964	31,400	3,19,364		
				(01) Book Depot					
				Total For Minor: 105	2,87,964	31,400	3,19,364		
				Government Publications					
		800	0002	NULL	2,65,000	0	2,65,000		
				Total For Sub Head:2	2,65,000	0	2,65,000		
				(02) Maintenance Of Press Build	ing				
				Total For Minor: 800	2,65,000	0	2,65,000		
				Other Expenditure					
				Total For Sub Major Head : 0	3,37,44,341	33,19,801	3,70,64,142		
				NULL					
	Total	of:VOT	ED(2058	3)	3,37,44,341	33,19,801	3,70,64,142		
			15 **	-0	225424	22.10.001	2.70 < 1.112		
		Tota	d For 20	58:	3,37,44,341	33,19,801	3,70,64,142		

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:	19,84,96,641	1,68,52,021	21,53,48,662

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2058 21,5	3,48,662	
	Major Head wise Total: 21,	3,48,662	
	Grand Total: 21,	3,48,662	

Grant wise Subsidiary Register(Part-II) for

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Financial Accountin			2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	on	Public W	General S Yorks, C.o. th, C.O.	O. on Ec	Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
GENERA	L							
2052	Secreta		eral Servi Minor Head		Catagorized Scheme			
VOTED		00	090	0001	NULL	53,64,742	53,24,647	1,06,89,389
					Total For Sub Head:1	53,64,742	53,24,647	1,06,89,389
					(01) Chief Minister`s Secretariat			
				0013	NULL	5,45,66,541	0	5,45,66,541
					Total For Sub Head:13	5,45,66,541	0	5,45,66,541
					(01) P.W.D.Secretariat			
				0014	NULL	1,50,000	0	1,50,000
					Total For Sub Head:14	1,50,000	0	1,50,000
					(02) Contribution to Indian Road	l Congress-		
				0017	NULL	1,18,000	0	1,18,000
					Total For Sub Head:17	1,18,000	0	1,18,000
					(05) Contribution to Indian Natio	onal Group of International Association of Br	dge and Stru	
				0018	NULL	29,500	0	29,500
					Total For Sub Head:18	29,500	0	29,500
					(06) Contribution to Indian Build	ding Congress		
					Total For Minor: 90	6,02,28,783	53,24,647	6,55,53,430
					Secretariat			
					Total For Sub Major Head: 0	6,02,28,783	53,24,647	6,55,53,430
					NULL			
		Total	of:VOT	ED(205	2)	6,02,28,783	53,24,647	6,55,53,430

Grant wise Subsidiary Register(Part-II) for

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Financial Accounti Grant	ng Montl	h: 1 cretariat (Public W	Jorks, C.	ARY Services,	Public Works, Housing, C. O. ucation, C.O. on Medical and ang.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2052	2052 Secretariat-General Services Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
			Tota	d For 205	52:	6,02,28,783	53,24,647	6,55,53,430
2059	Public V		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0003	NULL	4,46,37,146	43,02,711	4,89,39,857
					Total For Sub Head:3	4,46,37,146	43,02,711	4,89,39,857
		(02) Chief Engineer and his establish			(02) Chief Engineer and his estal	blishment (Buildings)		
				0006	NULL	1,14,04,514	11,11,219	1,25,15,733
					Total For Sub Head:6	1,14,04,514	11,11,219	1,25,15,733
					(05) Superintending Engineer an	d his establishment (Buildings)		
				0012	NULL	11,89,690	1,61,567	13,51,257
					Total For Sub Head:12	11,89,690	1,61,567	13,51,257
					(11) Payment due to Me.S.E.B/N	Aunicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	5,72,31,350	55,75,497	6,28,06,847
					Direction and Administration			
			052	0004	NULL	8,50,000	0	8,50,000
					Total For Sub Head:4	8,50,000	0	8,50,000
					(03) R/C of T & P etc			
					Total For Minor: 52	8,50,000	0	8,50,000
					Machinery and Equipment			
			053	0006	NULL	21,32,312	0	21,32,312

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Financial	I V 2222.	2	019-20	20		Last Month Amount	Current Month Amount	Total Duagnassina Amount
Accountin			EBRU					Total Progressive Amount
						Expenditure	Expenditure	Expenditure
Grant	on l		orks, C	.O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
2059	Public V		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:6	21,32,312	0	21,32,312
					(06) Work Charged Establishment.			
					Total For Minor: 53	21,32,312	0	21,32,312
					Maintenance and Repairs			
			105	0001	NULL	2,87,294	0	2,87,294
					Total For Sub Head:1	2,87,294	0	2,87,294
					(01) Mechanical workshops			
					Total For Minor: 105	2,87,294	0	2,87,294
					Public Works Workshops			
			800	0008	NULL	0	6,48,000	6,48,000
					Total For Sub Head:8	0	6,48,000	6,48,000
					(08) Expenditure of Chairman/Co-Cha	airman/Vice-Chairman of the State Level Bo	oards Cou	
					Total For Minor: 800	0	6,48,000	6,48,000
					Other Expenditure			
					Total For Sub Major Head : 80	6,05,00,956	62,23,497	6,67,24,453
					General			
		Total of:VOTED(2059)				6,05,00,956	62,23,497	6,67,24,453
Total For 2059:				al For 20	59:	6,05,00,956	62,23,497	6,67,24,453
	Capital	Outlay or	n Public	Works				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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					1			
Financial Ye			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	· · · · ·	FEBRUA	ARY		Expenditure	lxpenditure	lxpenditure
Grant 19	on Pu	ublic W	orks, C.		Public Works, Housing, C. O. acation, C.O. on Medical and ing.			
4059 Ca	- !	Sub	n Public Minor Head		Catagorized Scheme			
VOTED		80	051	0001	NULL	26,46,45,744	10,00,00,000	36,46,45,744
					Total For Sub Head:1	26,46,45,744	10,00,00,000	36,46,45,744
					(01) Functional non-residential build	dings under General Services-		
					Total For Minor: 51	26,46,45,744	10,00,00,000	36,46,45,744
					Construction			
				r	Total For Sub Major Head : 80	26,46,45,744	10,00,00,000	36,46,45,744
				(General			
		Total	of:VOT	ED(4059)		26,46,45,744	10,00,00,000	36,46,45,744
			Tota	l For 405	59:	26,46,45,744	10,00,00,000	36,46,45,744
4202 Ca	I	Sub	Minor		ts,Art and Culture Catagorized Scheme			
VOTED		04	800	0004	NULL	23,79,000	0	23,79,000
					Total For Sub Head:4	23,79,000	0	23,79,000
					(04) Research and Training			
					Total For Minor: 800	23,79,000	0	23,79,000
					Other Expenditure			
				ŗ	Гotal For Sub Major Head : 4	23,79,000	0	23,79,000
					Art and Culture			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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e No.	110

Financial Year:	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUA	RY		lxpenditure	Expenditure	Expenditure
on Public). on Edu	Public Works, Housing, C. O. acation, C.O. on Medical and ng.			
Sub	Minor jor Head	Sub	ts,Art and Culture Catagorized Scheme			
То	tal of:VOTE	ED(4202)		23,79,000	0	23,79,000
	Total	For 420	2:	23,79,000	0	23,79,000
SIXTH-SCHEDULE						
2059 Public Works Sub Maj Hea	Minor j jor Head	Sub Head	Catagorized Scheme			
VOTED 80	001	0008	NULL	67,84,962	0	67,84,962
			Total For Sub Head:8	67,84,962	0	67,84,962
			(07) Divisional and Subordinate			
		0009	NULL Total For Sub Head:9	11,66,06,120	1,15,14,629	12,81,20,749
			Total For Sub Head:9	11,66,06,120	1,15,14,629	12,81,20,749
			(08) Divisional and Subordinate	Offices (Buildings)		
		0011	NULL	1,52,84,924	14,91,271	1,67,76,195
			Total For Sub Head:11	1,52,84,924	14,91,271	1,67,76,195
			(10) Electrical Division and Sub	-ordinate Offices (Buildings)		
		0012	NULL	3,65,261	0	3,65,261
			Total For Sub Head:12	3,65,261	0	3,65,261
			(11) Payment due to Me.S.E.B/N	Municipal Board/Telephone Bills(BSNL)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ial Year:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure			
Grant	on	Public W	Jorks, C		Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059	Public		Minor Head		Catagorized Scheme			
					Total For Minor: 1	13,90,41,267	1,30,05,900	15,20,47,167
					Direction and Administration			
			052	0004	NULL	-31,78,983	-14,94,222	-46,73,205
					Total For Sub Head:4	-31,78,983	-14,94,222	-46,73,205
					(03) R/C of T & P etc			
				0005	NULL	-7,48,102	-3,73,555	-11,21,657
					Total For Sub Head:5	-7,48,102	-3,73,555	-11,21,657
					(04) Deduct-Transfer of T & P charges	on Percentage basis to Major heads		
					Total For Minor: 52	-39,27,085	-18,67,777	-57,94,862
					Machinery and Equipment			
			053	0006	NULL	7,39,47,326	0	7,39,47,326
					Total For Sub Head:6	7,39,47,326	0	7,39,47,326
					(06) Work Charged Establishment.			
				0007	NULL	12,07,79,093	0	12,07,79,093
					Total For Sub Head:7	12,07,79,093	0	12,07,79,093
1					(07) Other maintenance expenditure.			
					Total For Minor: 53	19,47,26,419	0	19,47,26,419
					Maintenance and Repairs			
1					Total For Sub Major Head : 80	32,98,40,601	1,11,38,123	34,09,78,724
					General			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure		
Grant	on Public	at General Works, C ealth, C.O.	.O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059	Public Works Sub Maj	Minor or Head		Catagorized Scheme			
	Tot	al of:VOT	TED(2059	()	32,98,40,601	1,11,38,123	34,09,78,724
		Tota	al For 20	59:	32,98,40,601	1,11,38,123	34,09,78,724
2216	Housing Sub Maje	or Head		Catagorized Scheme			
VOTED	07	053	0001	NULL	4,48,59,578	0	4,48,59,578
				Total For Sub Head:1	4,48,59,578	0	4,48,59,578
				(01) Work Charged Establishment			
			0002	NULL	3,56,84,608	0	3,56,84,608
				Total For Sub Head:2	3,56,84,608	0	3,56,84,608
				(02) Other Maintenance Expenditur	e		
				Total For Minor: 53	8,05,44,186	0	8,05,44,186
				Maintenance and Repairs Total For Sub Major Head: 7	8,05,44,186	0	8,05,44,186
				Other Housing	0,05,44,100	v	0,03,44,100
	Tot	al of:VOT			8,05,44,186	0	8,05,44,186
		Tota	al For 22	16:	8,05,44,186	0	8,05,44,186

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	Accounting Month: FEBRUARY		Public Warls, Hausing C. O.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
on	Public W	Vorks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4059 Capital	Sub	on Public Minor Head		Catagorized Scheme			
VOTED	80	051	0001	NULL	3,80,69,813	0	3,80,69,813
				Total For Sub Head:1	3,80,69,813	0	3,80,69,813
				(01) Functional non-residential building	gs under General Services-		
				Total For Minor: 51	3,80,69,813	0	3,80,69,813
				Construction			
			, .	Total For Sub Major Head : 80	3,80,69,813	0	3,80,69,813
				General			
	Total	of:VOT	ED(4059))	3,80,69,813	0	3,80,69,813
		Tota	l For 405	59:	3,80,69,813	0	3,80,69,813
4216 Capital	Sub	on Housin Minor Head		Catagorized Scheme			
VOTED	01	700	0012	NULL	53,272	0	53,272
				Total For Sub Head:12	53,272	0	53,272
				(01) Construction Of Residential Build	ings-		
				Total For Minor: 700	53,272	0	53,272
				Other Housing			
			ŗ	Total For Sub Major Head : 1	53,272	0	53,272
			(Government Residential Buildings			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4216 Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(4216)	53,272	0	53,272
Total For 4216:	53,272	0	53,272
Total Grant:	83,62,62,355	12,26,86,267	95,89,48,622

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am	nount
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.	1	
Scheme Wise Total:		
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2052	6,55,53,430
	2059	40,77,03,177
	2216	8,05,44,186
	4059	40,27,15,557
	4202	23,79,000
	4216	53,272
	Major Head wise Total:	95,89,48,622

95,89,48,622

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	h:	FEBRU	ARY		Expenditure	Expenditure	lxpenditure	
	ner Adm orks	inistrativ	e Service	es etc Capital Outlay on Public				
GENERAL								
2070 Other A	Sub	rative Se Minor Head		Catagorized Scheme				
CHARGED	00	106	0002	NULL	1,40,320	0	1,40,320	
				Total For Sub Head:2	1,40,320	0	1,40,320	
				(02) Air Raid Precaution				
					Total For Minor: 106	1,40,320	0	1,40,320
				Civil Defence				
		107	0001	NULL	11,86,731	0	11,86,731	
				Total For Sub Head:1	11,86,731	0	11,86,731	
				(01) Expenditure On Home Guards				
				Total For Minor: 107	11,86,731	0	11,86,731	
				Home Guards				
				Total For Sub Major Head : 0	13,27,051	0	13,27,051	
				Null				
	Total	of:CHA	RGED(2	2070)	13,27,051	0	13,27,051	
VOTED	00	001	0001	NULL	14,15,502	1,88,831	16,04,333	
				Total For Sub Head:1	14,15,502	1,88,831	16,04,333	
				(01) Payment Dues To Me.S.E.B./M	unicipal Board			
				Total For Minor: 1	14,15,502	1,88,831	16,04,333	
				Direction and Administration.				
		106	0001	NULL	1,56,61,430	20,01,829	1,76,63,259	
				Total For Sub Head:1	1,56,61,430	20,01,829	1,76,63,259	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year :	2019-2 h: FEBR	2020 UARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		her Administra orks	tive Service	es etc Capital Outlay on Public			
2070	Other A	Administrative Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				(01) Headquarter Organisation for			
			0002	NULL	6,28,898	0	6,28,898
				Total For Sub Head:2	6,28,898	0	6,28,898
				(02) Air Raid Precaution			
			0008	NULL	3,58,30,571	33,22,209	3,91,52,780
				Total For Sub Head:8	3,58,30,571	33,22,209	3,91,52,780
				(08) Central Training Institute, Shill			
			0009	NULL	1,34,674	0	1,34,674
				Total For Sub Head:9	1,34,674	0	1,34,674
				(09) Adviser Civil Defence And Ho	ome Guards		
				Total For Minor: 106	5,22,55,573	53,24,038	5,75,79,611
				Civil Defence			
		107	0001	NULL	3,37,53,875	37,09,092	3,74,62,967
				Total For Sub Head:1	3,37,53,875	37,09,092	3,74,62,967
				(01) Expenditure On Home Guards			
			0002	NULL	15,16,76,549	1,39,76,208	16,56,52,757
				Total For Sub Head:2	15,16,76,549	1,39,76,208	16,56,52,757
				(02) Creation\Raising Of Border W	Ting Home Guards-		
				Total For Minor: 107	18,54,30,424	1,76,85,300	20,31,15,724
				Home Guards			
				Total For Sub Major Head: 0	23,91,01,499	2,31,98,169	26,22,99,668
				Null			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Montl Grant 20 Oth Wo	h: I	2019-202 FEBRUA	ARY	s etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other A	Sub	rative Ser Minor Head	Sub	Catagorized Scheme			
	Head						
	Total	of:VOT	ED(2070)	23,91,01,499	2,31,98,169	26,22,99,668
		Tota	al For 207	70:	24,04,28,550	2,31,98,169	26,36,26,719
SIXTH-SCHEDU	LE						
2070 Other A	Sub	rative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	106	0002	NULL	1,96,53,700	16,26,187	2,12,79,887
				Total For Sub Head:2	1,96,53,700	16,26,187	2,12,79,887
				(02) Air Raid Precaution			
				Total For Minor: 106	1,96,53,700	16,26,187	2,12,79,887
				Civil Defence			
		107	0001	NULL	5,07,70,285	53,31,743	5,61,02,028
				Total For Sub Head:1	5,07,70,285	53,31,743	5,61,02,028
				(01) Expenditure On Home Guards			
			0002	NULL	-75,151	0	-75,151
				Total For Sub Head:2	-75,151	0	-75,151
				(02) Creation\Raising Of Border Wing			
			0005	NULL	83,35,600	75,64,050	1,58,99,650
				Total For Sub Head:5	83,35,600	75,64,050	1,58,99,650

2019-2020

FEBRUARY

Financial Year:

Accounting Month:

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Last Month Amount

Expenditure

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Current Month Amount Expenditure	Total Progressi	ve Amount

Grant	20 Other Work	r Administrativ ss	ve Services	s etc Capital Outlay on Public							
2070	2070 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head										
				(04) Duty/Washing Allowance							
				Total For Minor: 107	5,90,30,734	1,28,95,793	7,19,26,527				
				Home Guards							
			7	Total For Sub Major Head : 0	7,86,84,434	1,45,21,980	9,32,06,414				
			ľ	Null							
		Total of:VOT	TED(2070)		7,86,84,434	1,45,21,980	9,32,06,414				
		Tota	al For 207	70:	7,86,84,434	1,45,21,980	9,32,06,414				
		<u> </u>									
				Total Grant:	31,91,12,984	3,77,20,149	35,68,33,133				

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount
Grant 20 Other Administrative Services etc Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	35,68,33,133		
	Major Head wise Total:	35,68,33,133		

35,68,33,133

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	g Month	: I	FEBRU.	ARY		Expenditure	Expenditure	Expenditure			
Grant	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
GENERA	L										
2202			Minor	Sub Head	Catagorized Scheme						
VOTED		01	001	0001	NULL	2,42,62,679	24,33,222	2,66,95,901			
					Total For Sub Head:1	2,42,62,679	24,33,222	2,66,95,901			
					(01) Headquarter						
					Total For Minor: 1	2,42,62,679	24,33,222	2,66,95,901			
					Direction and Administration						
			101	0001	NULL	12,70,88,993	1,07,04,357	13,77,93,350			
					Total For Sub Head:1	12,70,88,993	1,07,04,357	13,77,93,350			
					(01) Expenditure on Primary Sch	ools-					
					Total For Minor: 101	12,70,88,993	1,07,04,357	13,77,93,350			
					Government Primary School						
			102	0001	NULL	36,64,23,628	0	36,64,23,628			
					Total For Sub Head:1	36,64,23,628	0	36,64,23,628			
					(01) Expenditure on maintenance	of primary schools under deficit system					
				0002	NULL	14,90,26,805	0	14,90,26,805			
					Total For Sub Head:2	14,90,26,805	0	14,90,26,805			
					(02) Expenditure on schools und	er non deficit system.					
				0003	NULL NULL	1,56,000	0	1,56,000			
					Total For Sub Head:3	1,56,000	0	1,56,000			
					(03) Expenditure on pre- primary	(Nursery) Schools-					
				0011	NULL	1,26,48,335	0	1,26,48,335			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti			2019-202 FEBRU <i>A</i>			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	To Ci ar	echnical E ulture, Nu	ducation trition, O es, Capita	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	al Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:11	1,26,48,335	0	1,26,48,335
					(11) Expenditure on M.E. Schoo	ls under deficit system		
				0013	NULL	14,51,50,981	2,40,39,484	16,91,90,465
					Total For Sub Head:13	14,51,50,981	2,40,39,484	16,91,90,465
					(13) Expenditure On U.P.School	s Under Non Deficit System		
			0025 Centrally Sponsored Scho		Centrally Sponsored Schemes	2,14,51,00,000	0	2,14,51,00,000
					NULL	50,11,95,300	0	50,11,95,300
					Total For Sub Head:25	2,64,62,95,300	0	2,64,62,95,300
					(25) Sarva Shiksha Abhiyan			
				0029	Centrally Sponsored Schemes	19,28,80,000	0	19,28,80,000
					NULL	29,65,37,000	65,00,000	30,30,37,000
					Total For Sub Head:29	48,94,17,000	65,00,000	49,59,17,000
					(29) Mid-Day Meal Incentive to	Student		
				0034	NULL	61,67,966	24,50,000	86,17,966
					Total For Sub Head:34	61,67,966	24,50,000	86,17,966
					(32) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuities		
					Total For Minor: 102	3,81,52,86,015	3,29,89,484	3,84,82,75,499
					Assistance to Non Government	Primary Schools		
			104	0001	NULL	-1,51,342	0	-1,51,342
					Total For Sub Head:1	-1,51,342	0	-1,51,342

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Account	Financial Year : 2019-202 Accounting Month: FEBRUA		ARY	ces, General Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technical E Culture, Nu	Education strition, C cs, Capit	n, Sports Other Scio al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Sub Minor Sul		Minor Sub Catagorized Scheme				
				(01) Deputy Inspectors of schools ar	nd staff		
				Total For Minor: 104	-1,51,342	0	-1,51,342
				Inspection			
		106	0001	NULL	7,05,090	0	7,05,090
				Total For Sub Head:1	7,05,090	0	7,05,090
				(01) State Awards for Primary School	ol Teachers		
				Total For Minor: 106	7,05,090	0	7,05,090
				Teachers and Other Services			
				Total For Sub Major Head: 1	3,96,71,91,435	4,61,27,063	4,01,33,18,498
				Elementary Education			
	02	001	0001	NULL	1,61,26,011	16,30,553	1,77,56,564
				Total For Sub Head:1	1,61,26,011	16,30,553	1,77,56,564
				(01) Head quarter			
			0002	NULL	43,89,431	5,12,764	49,02,195
				Total For Sub Head:2	43,89,431	5,12,764	49,02,195
				(02) Establishment of Joint Director	(DHTE)		
			0003	NULL	1,55,658	0	1,55,658
				Total For Sub Head:3	1,55,658	0	1,55,658
				(03) Payment Due To Me.S.E.B/Mu	nicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	2,06,71,100	21,43,317	2,28,14,417

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 21 Miscellaneous General Services, General Education, Sports and Youth Services, Culture, Nutrition, Other Scientific Research, Canad Statistics, Capital Outlay on Education, And Capital Outlay on Education				and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	M	ucation ib Minor ajor Head ead		Catagorized Scheme			
		104	0001	NULL Total For Sub Head:1	3,92,900 3,92,900	0 0	3,92,900 3,92,900
			0002	(01) State Award to Scholls Teachers NULL Total For Sub Head:2	12,00,000 12,00,000	0 0	12,00,000 12,00,000
				(02) Contribution for Celebration of Teacher Total For Minor: 104 Teachers and Other Services	15,92,900	0	15,92,900
		105	0009	NULL Total For Sub Head:9 (09) Deputation/ Stipend for B.ed course	1,64,65,584 1,64,65,584	3,00,675 3,00,675	1,67,66,259 1,67,66,259
		106	0001	Total For Minor: 105 Teachers Training	1,64,65,584	3,00,675	1,67,66,259
			0001	NULL Total For Sub Head:1 (01) Establishment for Textbooks Cum refe	36,536 36,536 erence book section.	0 0	36,536 36,536
				Total For Minor: 106 Text Books	36,536	0	36,536

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: FEBRUARY					Expenditure	Expenditure	Expenditure
Grant	Te Cı an	echnical Edulture, Nut	ducation trition, O s, Capita	, Sports a other Scientlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	al Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			107	0003	NULL	3,75,000	0	3,75,000
					Total For Sub Head:3	3,75,000	0	3,75,000
					(03) High School Scholarships			
					Total For Minor: 107	3,75,000	0	3,75,000
					Scholarships			
			109	0001	NULL	2,251	0	2,251
					Total For Sub Head:1	2,251	0	2,251
					(01) Secondary Schools for Boys	-		
				0002	NULL	1,61,280	0	1,61,280
					Total For Sub Head:2	1,61,280	0	1,61,280
					(02) Secondary Schools for Girls	_		
				0003	NULL	-15,873	0	-15,873
					Total For Sub Head:3	-15,873	0	-15,873
					(03) Special Schools			
				0020	NULL	14,47,993	1,85,771	16,33,764
					Total For Sub Head:20	14,47,993	1,85,771	16,33,764
					(20) Implementation of Programe	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	15,95,651	1,85,771	17,81,422
					Government Secondary School	s		
			110	0001	NULL	22,13,68,256	6,84,088	22,20,52,344

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia		2019-20 h: FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Grant	Ted Cul and	chnical Educatio ture, Nutrition,	n, Sports Other Sciental Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	22,13,68,256	6,84,088	22,20,52,344
				(01) Expenditure on Secondary S	Schools under deficit system for boys-		
			0002	NULL	46,40,74,905	7,43,93,042	53,84,67,947
				Total For Sub Head:2	46,40,74,905	7,43,93,042	53,84,67,947
				· · · · · · · · · · · · · · · · · · ·	schools under deficit system for Girls-		
			0003	NULL	4,80,40,583	29,79,560	5,10,20,143
				Total For Sub Head:3	4,80,40,583	29,79,560	5,10,20,143
				(03) Expenditure on non-deficit	-		
			0004	NULL	9,39,00,000	20,20,000	9,59,20,000
				Total For Sub Head:4	9,39,00,000	20,20,000	9,59,20,000
				(04) Expenditure on non-deficit	secondary schools for Girls-		
			0008	NULL	21,36,000	0	21,36,000
				Total For Sub Head:8	21,36,000	0	21,36,000
				(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
			0009	NULL	3,86,19,572	2,20,000	3,88,39,572
				Total For Sub Head:9	3,86,19,572	2,20,000	3,88,39,572
					eaching of science in High Schools		
			0043	NULL	1,28,00,708	7,00,000	1,35,00,708
				Total For Sub Head:43	1,28,00,708	7,00,000	1,35,00,708
				(37) Meghalaya Aided Schools	Employees Death Cum Retirement Gratuities		

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1	2.

Financial Y Accounting			19-2020 EBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	Techn Cultur and St	nical Edu re, Nutri	ication, tion, O Capita	Sports a ther Scie l Outlay	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202	N	ducation Sub M Major H Head	Iinor	Sub Head	Catagorized Scheme			
					Total For Minor: 110	88,09,40,024	8,09,96,690	96,19,36,714
					Assistance to Non-Government	Secondary Schools		
		8	300	0010	NULL	-32,971	0	-32,971
					Total For Sub Head:10	-32,971	0	-32,971
						mployees Death Cum Retirement Gratuities		
				0024	NULL	15,00,00,000	0	15,00,00,000
					Total For Sub Head:24	15,00,00,000	0	15,00,00,000
					(23) Assistance under Article 275	(1)		
					Total For Minor: 800	14,99,67,029	0	14,99,67,029
					Other Expenditure			
				,	Total For Sub Major Head: 2	1,07,16,43,824	8,36,26,453	1,15,52,70,277
					Secondary Education			
	C	03	001	0001	NULL	2,23,70,679	19,28,312	2,42,98,991
					Total For Sub Head:1	2,23,70,679	19,28,312	2,42,98,991
					(01) Headquarter			
				0004	NULL	16,80,000	0	16,80,000
					Total For Sub Head:4	16,80,000	0	16,80,000
					(04) Regulatory Fund for Meghal	aya Private Universities.		
					Total For Minor: 1	2,40,50,679	19,28,312	2,59,78,991

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year: Accounting Month:		2019-2020 : FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Techn Cultur and St	nical Educ re, Nutriti	cation, ion, Ot Capital	Sports and her Scient Outlay or	s, General Education, d Youth Services, Art and cific Research, Census Surveys n Education, Art and Culture,			
2202	M	ducation ub Mi Aajor He Iead		Sub Head	Catagorized Scheme			
					Direction and Administration			
		10)4		NULL	1,05,21,33,747	0	1,05,21,33,747
					Total For Sub Head:1 (01) Expenditure on Colleges under o	1,05,21,33,747	0	1,05,21,33,747
			-		NULL	90,01,477	0	90,01,477
					Total For Sub Head:22	90,01,477	0	90,01,477
					(22) Meghalaya Aided college Empl	oyee Death-Cum Retirement Gratuities		
					Total For Minor: 104	1,06,11,35,224	0	1,06,11,35,224
					Assistance to Non-Government Col	lleges and Institutes		
		10)7		NULL	-30,550	0	-30,550
					Total For Sub Head:23	-30,550	0	-30,550
					(23) Exgratia Grants			
					NULL TO THE STATE OF THE STATE	-15,000	0	-15,000
					Total For Sub Head:28	-15,000	0	-15,000
					(28) Fees Compensation for Post Mat	tric Scholarship for Tribal Students		
					Total For Minor: 107	-45,550	0	-45,550
					Scholarships			
				To	otal For Sub Major Head : 3	1,08,51,40,353	19,28,312	1,08,70,68,665
				Uı	niversity and Higher Education			
l .	0	00)1		NULL	37,54,718	3,87,285	41,42,003

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Month:		19-202 EBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Techr Cultu and S	nical Edu re, Nutri	ucation, ition, O , Capita	, Sports a ther Scie l Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	N	ducatior Sub N Major H	Ainor		Catagorized Scheme			
					Total For Sub Head:1	37,54,718	3,87,285	41,42,003
					(01) Deputy Director Adult Educa	tion and his staff		
					Total For Minor: 1	37,54,718	3,87,285	41,42,003
					Direction and Administration			
				r	Total For Sub Major Head : 4	37,54,718	3,87,285	41,42,003
					Adult Education			
	8	80	001	0006	NULL	3,97,683	0	3,97,683
					Total For Sub Head:6	3,97,683	0	3,97,683
					(06) Payment Due To Me.S.E.B./N	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	3,97,683	0	3,97,683
					Direction and Administration			
		(003	0002	NULL	3,80,05,142	42,14,688	4,22,19,830
					Total For Sub Head:2	3,80,05,142	42,14,688	4,22,19,830
					(01) Directorate (SCERT)			
				0003	NULL	5,52,60,698	0	5,52,60,698
					Total For Sub Head:3	5,52,60,698	0	5,52,60,698
					(02) Teachers training			
				0010	NULL	28,81,464	3,08,612	31,90,076
					Total For Sub Head:10	28,81,464	3,08,612	31,90,076

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Financia		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: FEBR	UARY		Expenditure	Expenditure	lxpenditure
Grant	Teo Cui and	chnical Educati lture, Nutrition	on, Sports , Other Sci oital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education					
		Sub Mino		Catagorized Scheme			
		Major Head Head	Head				
		Ireau		(10) Setting up of Evaluation Un	it		
			0013	NULL	8,17,000	0	8,17,000
				Total For Sub Head:13	8,17,000	0	8,17,000
						v	0,17,000
			0014	(13) State Talent Search ME- and NULL		0	7.70.000
			0014	Total For Sub Head:14	7,70,000	0	7,70,000
				Total For Sub Head. 14	7,70,000	0	7,70,000
				(14) National Talent Search			
			0017	NULL	72,38,264	6,85,672	79,23,936
				Total For Sub Head:17	72,38,264	6,85,672	79,23,936
				(17) Establishment of Educationa	al Technology cell		
			0035	Centrally Sponsored Schemes	10,65,80,290	1,27,49,256	11,93,29,546
				NULL	-1,83,13,598	-1,07,70,942	-2,90,84,540
				Total For Sub Head:35	8,82,66,692	19,78,314	9,02,45,006
				(20) DIET Control Assistance for			5,0-,1-,000
				(30) DIET-Central Assistance for			
				Total For Minor: 3	19,32,39,260	71,87,286	20,04,26,546
				Training			
		108	0001	NULL	5,52,92,115	2,90,92,115	8,43,84,230
				Total For Sub Head:1	5,52,92,115	2,90,92,115	8,43,84,230
				(01) Meghalaya Board of School			
			0002	NULL	34,77,130	0	34,77,130
				Total For Sub Head:2		-	, , :

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Ted Cul and	h: F scellaneou chnical Ed lture, Nut	ducation rition, C s, Capita	ral Servic , Sports a Other Sciental Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202 General	Education Sub Major Head	Minor		Catagorized Scheme			
				(02) Public Examination	34,77,130	0	34,77,130
				Total For Minor: 108 Examinations	5,87,69,245	2,90,92,115	8,78,61,360
	'			Total For Sub Major Head : 80 General	25,24,06,188	3,62,79,401	28,86,85,589
	Total o	of:VOT	ED(2202))	6,38,01,36,518	16,83,48,514	6,54,84,85,032
		Tota	l For 220)2:	6,38,01,36,518	16,83,48,514	6,54,84,85,032
2203 Technic	al Educa Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	22,48,751	73,669	23,22,420
				Total For Sub Head:1 (01) Head quarter and staff	22,48,751	73,669	23,22,420
				Total For Minor: 1	22,48,751	73,669	23,22,420
		102	0005	Direction and Administration	10.10.70	1.70	10.50 5 12
		103	0003	NULL Total For Sub Head:3	18,13,702	1,59,140	19,72,842
				Total For Sub Head.5	18,13,702	1,59,140	19,72,842

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	Accounting Month: Grant 21 Miscellane Technical I Culture, No.		Education, cs, Capi	eral Services, Sports a Other Scietal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2203	Techni		ation Minor Head		Catagorized Scheme			
					(03) Setting up of Technical University I	nclusive State Share		
					Total For Minor: 103	18,13,702	1,59,140	19,72,842
					Technical Schools			
			105	0001	NULL	6,69,82,406	64,39,710	7,34,22,116
					Total For Sub Head:1	6,69,82,406	64,39,710	7,34,22,116
					(01) Shillong Polytechnic-			
				0005	NULL	17,08,272	1,73,601	18,81,873
					Total For Sub Head:5	17,08,272	1,73,601	18,81,873
					(05) Setting up of new polytechnic			
				0013	NULL	2,43,85,126	29,00,277	2,72,85,403
					Total For Sub Head:13	2,43,85,126	29,00,277	2,72,85,403
					(10) Jowai Polytechnics			
				0014	NULL	2,31,60,238	19,92,083	2,51,52,321
					Total For Sub Head:14	2,31,60,238	19,92,083	2,51,52,321
					(11) Tura Polytechnics			
				0015	NULL	10,32,570	0	10,32,570
					Total For Sub Head:15	10,32,570	0	10,32,570
					(12) Excursion for Student of Technical 1	Institution		
					Total For Minor: 105	11,72,68,612	1,15,05,671	12,87,74,283
					Polytechnics			
					v			

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Financial Accountin	21 Misc	cellaneous Gen	J ARY neral Servi	ces, General Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Culti and S	ure, Nutrition,	Other Sci	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203		l Education Sub Minor Major Head Head		Catagorized Scheme			
		107	0001	NULL	-5,880	0	-5,880
				Total For Sub Head:1	-5,880	0	-5,880
		(01) Scholarships for studies in		(01) Scholarships for studies in I	Engineering Institutes-		
				Total For Minor: 107	-5,880	0	-5,880
		800	0001	Scholarships NULL	-13,347	0	-13,347
			0001	Total For Sub Head:1	-13,347	0	-13,347
				(01) Excursion for student of Te		v	
				Total For Minor: 800	-13,347	0	-13,347
				Other Expenditure			
		911	0011	NULL	-29,512	0	-29,512
				Total For Sub Head:11	-29,512	0	-29,512
				(11) Tura Polytechnics			
				Total For Minor: 911	-29,512	0	-29,512
				Deduct Recoveries of Overpay	ments		
				Total For Sub Major Head: 0	12,12,82,326	1,17,38,480	13,30,20,806
				NULL			
		Total of:VO	TED(2203	3)	12,12,82,326	1,17,38,480	13,30,20,806

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2203 Technical Education Sub Minor Sub Catagorized Scheme Major Head Head Head Total For 2203: 12,12,82,326 1,17,38,480 13,30,20,806	
2204 Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head	
CHARGED 00 911 0003 NULL -16,685 0 -16,685	
Total For Sub Head:3 -16,685 0 -16,685	
(03) National Cadet Corps UNit Offices	
Total For Minor: 911 -16,685 0 -16,685	
Deduct Recoveries of Overpayments	
Total For Sub Major Head: 0 -16,685 0 -16,685	
NULL	
Total of:CHARGED(2204) -16,685 0 -16,685	
VOTED 00 001 0001 NULL 5,62,573 22,44,848 28,07,421	
Total For Sub Head:1 5,62,573 22,44,848 28,07,421	
(01) Directorate of Sport.	
0002 NULL 0 2,55,284 2,55,284	
Total For Sub Head:2 0 2,55,284 2,55,284	
(02) Sport Officer and staff-	

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Financia Account	ing Mon	th:]	2019-202 FEBRU	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2204	Sports	Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head		Catagorized Scheme				
					Total For Minor: 1	5,62,573	25,00,132	30,62,705
					Direction and Administration			
			102	0001	NULL	38,940	0	38,940
					Total For Sub Head:1	38,940	0	38,940
					(01) Youth Camp			
				0003	NULL	1,17,31,278	9,73,195	1,27,04,473
					Total For Sub Head:3	1,17,31,278	9,73,195	1,27,04,473
					(03) National Cadet Corps UNit			
				0004	NULL	30,534	0	30,534
					Total For Sub Head:4	30,534	0	30,534
						d refreshment courses Planning forum		
				0006	NULL	22,99,040	2,37,228	25,36,268
					Total For Sub Head:6	22,99,040	2,37,228	25,36,268
					(06) Boys scouts and Girls Guide			
				0012	Centrally Sponsored Schemes	38,940	0	38,940
					NULL Track For C. I. Hard 12	29,53,878	2,31,939	31,85,817
					Total For Sub Head:12	29,92,818	2,31,939	32,24,757
					(12) Setting Of State Liaison Cel	l for Nss		
					Total For Minor: 102	1,70,92,610	14,42,362	1,85,34,972
					Youth Welfare Programme for	Students		

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	r: FEBRU	AKY		lxpenditure	lxpenditure	Expenditure
Grant	Tecl Cult and	hnical Educatior ture, Nutrition, C	n, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204	•	nd Youth Service Sub Minor Major Head Head	Sub	Catagorized Scheme			
		911	0003	NULL	-37,500	0	-37,500
				Total For Sub Head:3	-37,500	0	-37,500
				(03) National Cadet Corps UNit			- ,
				Total For Minor: 911	-37,500	0	-37,500
				Deduct Recoveries of Overpay	mente		
			,	Total For Sub Major Head: 0	1,76,17,683	39,42,494	2,15,60,177
				NULL	-,,,		_,,
		Total of:VOT			1,76,17,683	39,42,494	2,15,60,177
		Tota	al For 220	04:	1,76,00,998	39,42,494	2,15,43,492
2552		astern Areas Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED		03 800	0004	N.E.C Scheme	2,17,00,980	0	2,17,00,980
				Total For Sub Head:4	2,17,00,980	0	2,17,00,980
				(04) Financial Support to the Stu	ident of N.E.R. for Higher Proffessional Courses		
				Total For Minor: 800	2,17,00,980	0	2,17,00,980
				Other Expenditure			
			,	Total For Sub Major Head: 3	2,17,00,980	0	2,17,00,980

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Te Cu an	th: I iscellaned echnical E alture, Nu	ducation trition, O cs, Capita	ral Service, Sports and ther Scient Outlay of	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2552 North	Major Head	Minor Head	Head	Catagorized Scheme	2,17,00,980	0	2,17,00,980
	Total For 2552: SIXTH-SCHEDULE				2,17,00,980	0	2,17,00,980
2202 Genera	al Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	01	101	0000	NULL TealForSil Hoolo	-26,034	0	-26,034
				Total For Sub Head:0	-26,034	0	-26,034
			0001	NULL	0.00.00.00.00	40.44.00.21.7	2.44.24.00.332
			0001	NULL Total For Sub Head:1	2,82,97,99,738	28,36,89,345	3,11,34,89,083
					2,82,97,99,738	28,36,89,345	3,11,34,89,083
			0002	(01) Expenditure on Primary Sch		0.22 52 511	05 TO TO CALL
			0003	NULL Total For Sub Head:3	23,50,15,500	2,22,63,544	25,72,79,044
				10mi 10i buo ileau.5	23,50,15,500	2,22,63,544	25,72,79,044
				(03) Government M.E. School			
			0004	NULL Total For Sub Head:4	-416	0	-416
				TOTAL FOL SUU HEAU.4			

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Financia	l Year: ing Mont		019-202 EBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	п. г	EDKU	AN I		lxpenditure	Expenditure	Expenditure
Grant	Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(02) Expenditure on primary Sch	-416	0	-416
					Total For Minor: 101	3,06,47,88,788	30,59,52,889	3,37,07,41,677
					Government Primary School			
			102	0001	NULL	1,64,81,08,982	6,84,24,269	1,71,65,33,251
					Total For Sub Head:1	1,64,81,08,982	6,84,24,269	1,71,65,33,251
					(01) Expenditure on maintenance	e of primary schools under deficit system		
				0002	NULL	13,94,59,470	1,36,20,000	15,30,79,470
					Total For Sub Head:2	13,94,59,470	1,36,20,000	15,30,79,470
					(02) Expenditure on schools und	er non deficit system.		
				0003	NULL	4,85,39,489	28,68,000	5,14,07,489
					Total For Sub Head:3	4,85,39,489	28,68,000	5,14,07,489
					(03) Expenditure on pre- primary	(Nursery) Schools-		
				0011	NULL	48,19,91,897	4,76,85,285	52,96,77,182
					Total For Sub Head:11	48,19,91,897	4,76,85,285	52,96,77,182
					(11) Expenditure on M.E. Schoo	ls under deficit system		
				0013	NULL	53,22,70,649	6,83,46,000	60,06,16,649
					Total For Sub Head:13	53,22,70,649	6,83,46,000	60,06,16,649
					(13) Expenditure On U.P.School			
				0025	NULL	9,11,93,850	0	9,11,93,850
					Total For Sub Head:25			

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	al Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount											
Account	ting Mont	h:]	FEBRU	ARY		Expenditure	Expenditure	Expenditure											
Grant	Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education																		
2202	General		on Minor Head	Sub Head	Catagorized Scheme														
					(25) Sarva Shiksha Abhiyan	9,11,93,850	0	9,11,93,850											
					Total For Minor: 102	2,94,15,64,337	20,09,43,554	3,14,25,07,891											
					Assistance to Non Government	· · · · · · · · · · · · · · · · · · ·													
			104	0001	NULL	9,33,58,239	71,97,203	10,05,55,442											
					Total For Sub Head:1 (01) Deputy Inspectors of schools	9,33,58,239 s and staff	71,97,203	10,05,55,442											
				0002	NULL	41,03,205	6,41,446	47,44,651											
					Total For Sub Head:2	41,03,205	6,41,446	47,44,651											
					(02) Administrator Primary Educ														
				0003	NULL	37,12,852	1,32,768	38,45,620											
						Total For Sub Head:3	37,12,852	1,32,768	38,45,620										
								(03) Administrator Primary Educ	ation Jaintia Hills and his staff-										
				0004	NULL	27,08,12,327	3,32,48,212	30,40,60,539											
																Total For Sub Head:4	27,08,12,327	3,32,48,212	30,40,60,539
					(04) Administrator primary educa	ation Garo hills													
					Total For Minor: 104	37,19,86,623	4,12,19,629	41,32,06,252											
					Inspection														
			109	0001	NULL	4,82,245	0	4,82,245											
				<u> </u>	Total For Sub Head:1	4,82,245	0	4,82,245											

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Financia Accounti Grant	21 Misc Tech Cultu	ellaneo nical E are, Nu	Education trition, C	ral Servion, Sports and Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	I	Sub	on Minor Head		Catagorized Scheme			
					(01) Middle English Schools Sch	nolarship		
					Total For Minor: 109	4,82,245	0	4,82,245
					Scholarships and Incentives			
			911	0000	NULL	-2,442	0	-2,442
					Total For Sub Head:0	-2,442	0	-2,442
					Null			
					Total For Minor: 911	-2,442	0	-2,442
					Deduct Recoveries of Overpay	ments		
					Total For Sub Major Head: 1	6,37,88,19,551	54,81,16,072	6,92,69,35,623
					Elementary Education			
		02	001	0001	NULL	11,70,410	0	11,70,410
					Total For Sub Head:1	11,70,410	0	11,70,410
					(01) Head quarter			
				0002	NULL	22,293	0	22,293
					Total For Sub Head:2	22,293	0	22,293
					(02) Establishment of Joint Direc	etor (DHTE)		
				0003	NULL	7,287	0	7,287
					Total For Sub Head:3	7,287	0	7,287
					(03) Payment Due To Me.S.E.B/	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	11,99,990	0	11,99,990

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Financia			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure			
Grant	Tech Cultu and S	nical Ed ıre, Nutı Statistics	lucation rition, C s, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	I	Educatio Sub I Major I Head	Minor		Catagorized Scheme			
					Direction and Administration			
			101	0001	NULL	6,93,28,185	58,08,731	7,51,36,916
					Total For Sub Head:1	6,93,28,185	58,08,731	7,51,36,916
					(01) Inspectors of schools and staff			
					Total For Minor: 101	6,93,28,185	58,08,731	7,51,36,916
					Inspection			
			109	0001	NULL	43,08,37,780	4,61,13,270	47,69,51,050
					Total For Sub Head:1	43,08,37,780	4,61,13,270	47,69,51,050
					(01) Secondary Schools for Boys-			
				0002	NULL	10,94,98,740	1,12,91,593	12,07,90,333
					Total For Sub Head:2	10,94,98,740	1,12,91,593	12,07,90,333
					(02) Secondary Schools for Girls-			
				0003	NULL	13,66,36,184	1,30,22,432	14,96,58,616
					Total For Sub Head:3	13,66,36,184	1,30,22,432	14,96,58,616
					(03) Special Schools			
					Total For Minor: 109	67,69,72,704	7,04,27,295	74,73,99,999
					Government Secondary Schools			
			110	0001	NULL	65,09,83,647	1,17,72,396	66,27,56,043
					Total For Sub Head:1	65,09,83,647	1,17,72,396	66,27,56,043

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Financia		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	FEBRUARY	Y	lxpenditure	Expenditure	Expenditure
Grant	Technic Culture, and Stat	cal Education, Sp , Nutrition, Othe	Services, General Education, oorts and Youth Services, Art and r Scientific Research, Census Surve- utlay on Education, Art and Culture ation			
2202	General Edu Sul Ma He	b Minor Su ajor Head He	S			
			(01) Expenditure on Seconda	ary Schools under deficit system for boys-		
		00	002 NULL	38,41,37,905	8,99,23,832	47,40,61,737
			Total For Sub Head:2	38,41,37,905	8,99,23,832	47,40,61,737
			(02) Expenditure on seconda	ry schools under deficit system for Girls-		
		00	003 NULL	7,15,59,768	11,000	7,15,70,768
			Total For Sub Head:3	7,15,59,768	11,000	7,15,70,768
				icit Secondary schools for boys		
		00	NULL	26,70,36,837	4,40,000	26,74,76,837
			Total For Sub Head:4	26,70,36,837	4,40,000	26,74,76,837
				icit secondary schools for Girls-		
		00	NULL	2,13,88,000	12,000	2,14,00,000
			Total For Sub Head:8	2,13,88,000	12,000	2,14,00,000
				Non Government Schools for boys and girls.		
		00	NULL	8,63,66,829	7,35,572	8,71,02,401
			Total For Sub Head:9	8,63,66,829	7,35,572	8,71,02,401
				for teaching of science in High Schools		
		00	NULL	10,25,061	99,650	11,24,711
			Total For Sub Head:26	10,25,061	99,650	11,24,711
			(28) Opening of junior colleg	ge of upgradation of School to higher secondary level at	t plus st	
			Total For Minor: 110	1,48,24,98,047	10,29,94,450	1,58,54,92,497

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	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h:]	FEBRU.	ARY		lxpenditure	lxpenditure	Expenditure
Grant	Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	Genera	l Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Assistance to Non-Government	Secondary Schools		
			800	0010	NULL	-56,829	0	-56,829
					Total For Sub Head:10	-56,829	0	-56,829
					(10) Meghalaya Aided Schools E	mployees Death Cum Retirement Gratuities		
					Total For Minor: 800	-56,829	0	-56,829
					Other Expenditure			
			911	0000	NULL Trade For C. I. Hand O	-1,71,753	0	-1,71,753
					Total For Sub Head:0	-1,71,753	0	-1,71,753
					Null			
					Total For Minor: 911	-1,71,753	0	-1,71,753
					Deduct Recoveries of Overpaya	nants		
				<u> </u>	Total For Sub Major Head: 2	2,22,97,70,344	17,92,30,476	2,40,90,00,820
					Secondary Education			
		03	001	0001	NULL	-31,879	0	-31,879
					Total For Sub Head:1	-31,879	0	-31,879
					(01) Headquarter	- 7		- ,
						21 970	Δ	21.070
					Total For Minor: 1	-31,879	0	-31,879
			10-	1005-	Direction and Administration	40.00		
			103	0005	NULL Total For Sub Head:5	13,30,834	1,36,051	14,66,885
					Total For Sub nead:3	13,30,834	1,36,051	14,66,885

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Financial Year		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: FE	BRUARY		Expenditure	Expenditure	lxpenditure
	Technical Edu Culture, Nutrit	cation, Sports ion, Other Sci Capital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Gen		inor Sub ead Head	Catagorized Scheme			
			(05) Covernment Heatel et Shill			
		0012	(05) Government Hostel at Shille NULL	1,39,76,718	11,52,951	1,51,29,669
			Total For Sub Head:12	1,39,76,718	11,52,951	1,51,29,669
			(12) B.Ed Government College,	Tura		
		0013	NULL	33,67,56,863	3,20,64,659	36,88,21,522
			Total For Sub Head:13	33,67,56,863	3,20,64,659	36,88,21,522
			(13) Government College			
		0020	NULL	11,99,288	5,750	12,05,038
			Total For Sub Head:20	11,99,288	5,750	12,05,038
			(19) B.Ed Government College J	owai		
			Total For Minor: 103	35,32,63,703	3,33,59,411	38,66,23,114
			Government Colleges and Insti	itutes		
	10	04 0001	NULL	2,45,47,862	0	2,45,47,862
			Total For Sub Head:1	2,45,47,862	0	2,45,47,862
			(01) Expenditure on Colleges un	der deficit system-		
		0002	NULL	4,37,55,167	0	4,37,55,167
			Total For Sub Head:2	4,37,55,167	0	4,37,55,167
			(02) Expenditure on College und	er non deficit system		
			Total For Minor: 104	6,83,03,029	0	6,83,03,029

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	ng Month 21 Miso Tech Cult and	cellaneo nnical E ture, Nu Statistic	Education trition, C es, Capit	ARY eral Servi n, Sports Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202		Sub	on Minor Head	Sub Head	Catagorized Scheme			
					Assistance to Non-Government	-		
					Total For Sub Major Head: 3	42,15,34,853	3,33,59,411	45,48,94,264
					University and Higher Education			
		04	200	0001	NULL	3,82,42,873	39,50,426	4,21,93,299
					Total For Sub Head:1	3,82,42,873	39,50,426	4,21,93,299
					(01) District Social Education Of	fficer and staff		
				0003	NULL	1,72,36,393	17,52,863	1,89,89,256
					Total For Sub Head:3	1,72,36,393	17,52,863	1,89,89,256
					(02) District Adult Education Of		11,62,600	1,00,00,200
					(03) District Adult Education Of			
					Total For Minor: 200	5,54,79,266	57,03,289	6,11,82,555
					Other Adult Education Progra	mme		
					Total For Sub Major Head: 4	5,54,79,266	57,03,289	6,11,82,555
					Adult Education			
		80	003	0003	NULL	-50,16,052	0	-50,16,052
					Total For Sub Head:3	-50,16,052	0	-50,16,052
					(02) Teachers training			
				0021	NULL	3,10,53,879	30,81,501	3,41,35,380
					Total For Sub Head:21	3,10,53,879	30,81,501	
							30,01,301	3,41,35,380
				007:	(21) Basic Training Centres Inclu			20.04.750
				0024	NULL Total For Sub-Hondold	29,94,750	0	29,94,750
					Total For Sub Head:24			

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nancial Year : counting Mon		2020 UARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Te Cu an	echnical Educat fulture, Nutrition	ion, Sports , Other Sci pital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
202 Genera	al Education Sub Mino Major Head Head		Catagorized Scheme			
			(2.1) A. J.	29,94,750	0	29,94,750
		0025	(24) Assistance to Non Governme	1,10,84,314	10,91,984	1,21,76,298
		0023	Total For Sub Head:25	1,10,84,314	10,91,984	1,21,76,298
			(25) Normal Training Schools			
		0026	NULL	-7,000	0	-7,000
			Total For Sub Head:26	-7,000	0	-7,000
			(26) Expenditure on Trainees			
			Total For Minor: 3	4,01,09,891	41,73,485	4,42,83,376
	800	0018	Training NULL	-3,29,962	0	-3,29,962
		0018	Total For Sub Head:18	-3,29,962	0	-3,29,962
			(18) Public Examination			
			Total For Minor: 800	-3,29,962	0	-3,29,962
			Other Expenditure			
			Total For Sub Major Head: 80	3,97,79,929	41,73,485	4,39,53,414
			General			
	Total of:V0)TFD(220'	2)	9,12,53,83,943	77,05,82,733	9,89,59,66,676

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Financial '			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	. . .	EBRU	ARY		lxpenditure	Expenditure	Expenditure
Grant	Tech Cultu and S	nical Ed are, Nut Statistics	ducation rition, C s, Capita	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202]		Minor	Sub Head	Catagorized Scheme			
			Tota	d For 22	02:	9,12,53,83,943	77,05,82,733	9,89,59,66,676
2204]	Sub	n Service Minor Head	Sub	Catagorized Scheme			
VOTED		00	102	0003	NULL	2,24,22,021	21,97,894	2,46,19,915
					Total For Sub Head:3	2,24,22,021	21,97,894	2,46,19,915
					(03) National Cadet Corps UNit	Offices		
				0004	NULL	1,34,905	-95,384	39,521
					Total For Sub Head:4	1,34,905	-95,384	39,521
					(04) N.C.C. and N.S.S/Camps and	d refreshment courses Planning forum		
					Total For Minor: 102	2,25,56,926	21,02,510	2,46,59,436
					Youth Welfare Programme for	Students		
				-	Total For Sub Major Head : 0	2,25,56,926	21,02,510	2,46,59,436
	NULL							
Total of:VOTED(2204)				ED(2204	()	2,25,56,926	21,02,510	2,46,59,436
			Tota	al For 22	04:	2,25,56,926	21,02,510	2,46,59,436
				_				

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Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Technica Culture, and Stati	neous General Services, General Education, al Education, Sports and Youth Services, Art and Nutrition, Other Scientific Research, Census Surveys stics, Capital Outlay on Education, Art and Culture, Outlay on Education			
	Total Grant:	15,68,86,61,691	95,67,14,731	16,64,53,76,422

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Financial Ye		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Ai Head	nount	
1	Centrally Sponsored Schemes	2202 2,45,73,	09,546	
		2204	38,940	
		Major Head wise Total: 2,45,73,	18,486	
4	N.E.C Scheme	2552 2,17,	00,980	
		Major Head wise Total: 2,17,	00,980	
377	NULL	2202 13,98,71,	42,162	
		2203 13,30,	20,806	
		2204 4,61,	53,988	
		Major Head wise Total: 14,16,63,	26,956	

16,64,53,76,422

Grand Total:

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month	n: l	FEBRUA	ARY		lxpenditure	Expenditure	lxpenditure			
Grant 22 Oth	er Admi	nistrative	e Service	s etc Housing						
CENEDAI	GENERAL									
GENERAL										
	Sub Major	Minor Head	Sub Head	Catagorized Scheme						
	Head	Ticuu	IIcuu							
CHARGED	00	115	0003	NULL	3,75,412	0	3,75,412			
				Total For Sub Head:3	3,75,412	0	3,75,412			
				(03) Other Session and Circuit H	ouses					
				Total For Minor: 115	3,75,412	0	3,75,412			
				Guest Houses, Government Ho			, ,			
			,	Total For Sub Major Head: 0	3,75,412	0	3,75,412			
]	Null						
	Total	of:CHA	RGED(2	2070)	3,75,412	0	3,75,412			
			·	,	, ,		, ,			
VOTED	00	115	0001	NULL	6,29,97,472	1,74,913	6,31,72,385			
				Total For Sub Head:1	6,29,97,472	1,74,913	6,31,72,385			
				(01) Meghalaya House,New Dell		, ,	, , ,			
			0002	NULL	3,17,98,018	17,32,546	3,35,30,564			
				Total For Sub Head:2	3,17,98,018	17,32,546	3,35,30,564			
				(02) Meghalaya House, Kolkata.						
			0003	NULL	0	72,334	72,334			
				Total For Sub Head:3	0	72,334	72,334			
				(03) Other Session and Circuit H	ouses					
			0005	NULL	23,54,669	2,08,357	25,63,026			
				Total For Sub Head:5	23,54,669	2,08,357	25,63,026			
				(05) Guest House, Shillong						
			0007	NULL	1,14,39,355	9,14,630	1,23,53,985			
				Total For Sub Head:7						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount			
Account	Accounting Month: FEBRUARY			lxpenditure	lxpenditure	Expenditure				
Grant	Grant 22 Other Administrative Services etc Housing									
2070	Su M	ninistrative Se ub Minor Iajor Head ead		Catagorized Scheme						
				(07) Meghalaya House,Guwahati.	1,14,39,355	9,14,630	1,23,53,985			
			0008	NULL	33,03,928	2,62,891	35,66,819			
				Total For Sub Head:8	33,03,928	2,62,891	35,66,819			
				(08) Meghalaya House, Vellore						
			0009	NULL	46,27,498	4,78,590	51,06,088			
				Total For Sub Head:9	46,27,498	4,78,590	51,06,088			
				(09) Meghalaya House Mumbai						
			0011	NULL	1,85,242	0	1,85,242			
				Total For Sub Head:11	1,85,242	0	1,85,242			
				(11) Investment Promotion Centre, Me	ghalaya House, New Delhi					
				Total For Minor: 115	11,67,06,182	38,44,261	12,05,50,443			
				Guest Houses, Government Hostels	etc.					
		800	0010	NULL	15,79,240	1,60,804	17,40,044			
				Total For Sub Head:10	15,79,240	1,60,804	17,40,044			
				(09) Expenditure On Airport Protocol	Officer					
			0012	NULL	10,95,441	1,00,466	11,95,907			
				Total For Sub Head:12	10,95,441	1,00,466	11,95,907			
				(12) Expenditure On State Protocol Of	ficer.					
			0020	NULL	16,92,570	0	16,92,570			
				Total For Sub Head:20	16,92,570	0	16,92,570			
				(08) Expenditure on State Guests						
				Total For Minor: 800	43,67,251	2,61,270	46,28,521			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon	ith:	2019-202 FEBRU	ARY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 22 O	ther Adm	inistrative	e Services	s etc Housing			
2070 Other		Minor		Catagorized Scheme			
				Other Expenditure			
			7	Total For Sub Major Head: 0	12,10,73,433	41,05,531	12,51,78,964
			I	Null			
	Total	of:VOT	ED(2070))	12,10,73,433	41,05,531	12,51,78,964
		Tota	l For 207	70:	12,14,48,845	41,05,531	12,55,54,376
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	1,09,97,326	20,91,728	1,30,89,054
				Total For Sub Head:1 (01) Work Charged Establishmen	1,09,97,326	20,91,728	1,30,89,054
				Total For Minor: 53	1,09,97,326	20,91,728	1,30,89,054
		000	0000	Maintenance and Repairs	74.07.104		74.07.104
		800	0002	NULL Total For Sub Head:2	74,07,194	0	74,07,194
				Total For Sub Head.2	74,07,194	0	74,07,194
				(02) Furnishing			
			0003	NULL Track For C. I. Hard 2	10,50,340	0	10,50,340
				Total For Sub Head:3	10,50,340	0	10,50,340
				(03) Lease Charges			
			0004	NULL	4,01,13,035	36,87,173	4,38,00,208
				Total For Sub Head:4			

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Montl	n: I	FEBRUA	ARY		lxpenditure	Expenditure	Expenditure
Grant	22 Oth	er Admi	nistrative	e Service	s etc Housing			
2216	TT '							
2216	Housing		Minor	Sub	Catagorized Scheme			
		Major	Head	Head				
		Head				4,01,13,035	36,87,173	4,38,00,208
					(04) Estate Management	4,01,10,000	30,07,173	4,50,00,200
					Total For Minor: 800	4,85,70,569	36,87,173	5,22,57,742
					Other Expenditure			
				,	Total For Sub Major Head : 5	5,95,67,895	57,78,901	6,53,46,796
				(General Pool Accommodation			
		Total	of:VOT	ED(2216)	5,95,67,895	57,78,901	6,53,46,796
			Toto	l For 22 1	14.	5,95,67,895	57,78,901	6,53,46,796
2235	Social S	ecurity a			10;	3,73,07,073	57,76,701	0,53,40,790
2235	2001412	Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
VOTED		60	102	0001	NULL	10,80,000	0	10,80,000
					Total For Sub Head:1	10,80,000	0	10,80,000
					(01) Grant of old age Pension to Wo	orld War 11 veteran and their Widows.		
					Total For Minor: 102	10,80,000	0	10,80,000
					Pensions under Social Security Sc	hemes		
			200	0001	NULL	55,13,111	7,61,285	62,74,396
					Total For Sub Head:1	55,13,111	7,61,285	62,74,396
					(01) State Soldiers, Sailors and Airm	nen's Board		
				0002	NULL	84,327	0	84,327
		<u> </u>	<u> </u>	<u> </u>	Total For Sub Head:2	84,327	0	84,327

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mod Grant 22	nth:	2019-2020 FEBRUA	RY	s etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Socia		Minor		Catagorized Scheme			
				(02) District Soldiers-Sailors and	Airmen's Board		
				Total For Minor: 200	55,97,438	7,61,285	63,58,723
			r	Other Programmes Total For Sub Major Head : 60	66,77,438	7,61,285	74,38,723
			(Other Social Security and Welfar	re Programmes		
	Total	of:VOTI	ED(2235))	66,77,438	7,61,285	74,38,723
		Total	For 223	35:	66,77,438	7,61,285	74,38,723
SIXTH-SCHED	ULE						
2070 Other		rative Serv Minor Head	Sub	Catagorized Scheme			
VOTED	00	115	0003	NULL	3,06,39,108	29,42,290	3,35,81,398
				Total For Sub Head:3	3,06,39,108	29,42,290	3,35,81,398
				(03) Other Session and Circuit H	ouses		
			0005	NULL THE SALW 15	87,807	0	87,807
				Total For Sub Head:5	87,807	0	87,807
				(05) Guest House, Shillong			
			0007	NULL Total For Sub Head:7	-318	0	-318
				Total For Sub Head: /	-318	0	-318

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 22 C	Other Adm	inistrativ	e Service	es etc Housing			
2070 Other		Minor		Catagorized Scheme			
				(07) Meghalaya House,Guwahat	i.		
				Total For Minor: 115	3,07,26,597	29,42,290	3,36,68,887
				Guest Houses, Government Ho	stels etc		
				Total For Sub Major Head: 0	3,07,26,597	29,42,290	3,36,68,887
				Null			
	Total	of:VOT			3,07,26,597	29,42,290	3,36,68,887
		Tota	ıl For 20	70:	3,07,26,597	29,42,290	3,36,68,887
2235 Social	l Security						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	12,870	3,98,340	4,11,210
				Total For Sub Head:1	12,870	3,98,340	4,11,210
				(01) State Soldiers, Sailors and A	airmen's Board		
			0002	NULL	54,40,647	4,68,231	59,08,878
				Total For Sub Head:2	54,40,647	4,68,231	59,08,878
				(02) District Soldiers-Sailors and	Airmen's Board		
				Total For Minor: 200	54,53,517	8,66,571	63,20,088
				Other Programmes			
				Total For Sub Major Head: 60	54,53,517	8,66,571	63,20,088
				Other Social Security and Welfar		-y y	, -,,
1				Omer Social Security and Wellar	C 1 1051 anning		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 FEBRUARY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other A	Administrative Services	etc Housing	1	*	•
Sul	rity and Welfare b Minor Sub ajor Head Head ad	Catagorized Scheme			
To	otal of:VOTED(2235)		54,53,517	8,66,571	63,20,088
	Total For 2235	5:	54,53,517	8,66,571	63,20,088
		Total Grant:	22,38,74,292	1,44,54,578	23,83,28,870

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am	ount	Curre	nt Month Amount
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	15,92,23,263		
	2216	6,53,46,796		
	2235	1,37,58,811		
	Major Head wise Total:	23,83,28,870		
	Grand Total:	23,83,28,870		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month	ı: F	2019-202 FEBRU	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Oth	er Admi	nıstratıv	e Service	s etc			
GENERAL							
2251 Secretar		Minor		Catagorized Scheme			
VOTED	00	090	0012	NULL	73,77,304	8,42,991	82,20,295
				Total For Sub Head:12	73,77,304	8,42,991	82,20,295
				(12) Meghalaya Information Commisi	on (Right To Information Act).		
				Total For Minor: 90	73,77,304	8,42,991	82,20,295
				Secretariat			
				Total For Sub Major Head: 0	73,77,304	8,42,991	82,20,295
				NULL			
	Total	of:VOT	ED(2251)	73,77,304	8,42,991	82,20,295
		Tota	l For 225	51:	73,77,304	8,42,991	82,20,295
				Total Grant:	73,77,304	8,42,991	82,20,295

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2251	82,20,295	

82,20,295

82,20,295

Major Head wise Total:

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mo		2019-20 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 24	Pension and	Other I	Retiremen	t Benefits				
GENERAL								
2071 Pens	ions and oth Sub Major Head	Minor	Sub	enefits Catagorized Scheme				
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359	
				State Scheme	2,16,517	0	2,16,517	
				NULL	4,57,04,02,158	49,64,62,308	5,06,68,64,466	
				Total For Sub Head:1	4,57,08,82,034	49,64,62,308	5,06,73,44,342	
				(01) Superannuation and Retiren	nent Allowances			
				Total For Minor: 101	4,57,08,82,034	49,64,62,308	5,06,73,44,342	
				Superannuation and Retiremen	nt Allowances			
		102	102	0001	NULL	65,54,71,738	2,22,53,223	67,77,24,961
							Total For Sub Head:1	65,54,71,738
				(01) Commuted value of Pension	1			
				Total For Minor: 102	65,54,71,738	2,22,53,223	67,77,24,961	
				Commuted value of Pensions				
		104	0001	NULL	4,29,04,483	5,05,296	4,34,09,779	
I				Total For Sub Head:1	4,29,04,483	5,05,296	4,34,09,779	
				(01) Ordinary gratuities				
			0002	NULL	2,78,04,226	43,98,918	3,22,03,144	
				Total For Sub Head:2	2,78,04,226	43,98,918	3,22,03,144	
				(02) Death gratuities				
			0003	NULL	1,09,96,64,094	10,77,07,401	1,20,73,71,495	
				Total For Sub Head:3	1,09,96,64,094	10,77,07,401	1,20,73,71,495	
				(03) Retiring gratuities				
				Total For Minor: 104	1,17,03,72,803	11,26,11,615	1,28,29,84,418	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1	al Year: ing Month	h: F	CO19-202 FEBRUA Other R	ARY	t Benefits	Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2071	Pension		Minor	ement Be Sub Head	nefits Catagorized Scheme			
					Gratuities			
			105	0001	NULL	1,88,25,17,169	18,94,22,053	2,07,19,39,222
					Total For Sub Head:1 (01) Family pension for State Go	1,88,25,17,169	18,94,22,053	2,07,19,39,222
					Total For Minor: 105	1,88,25,17,169	18,94,22,053	2,07,19,39,222
					Family Pensions			
			115 00	0001	NULL	62,30,86,290	8,22,56,714	70,53,43,004
					Total For Sub Head:1 (01) Leave Encashment	62,30,86,290	8,22,56,714	70,53,43,004
					Total For Minor: 115	62,30,86,290	8,22,56,714	70,53,43,004
			117	0001	Leave Encashment Benefits	41.00.00.712	0.71.070	41.07.70.770
			117	0001	NULL Total For Sub Head:1	41,88,08,712	9,71,058	41,97,79,770
						41,88,08,712	9,71,058	41,97,79,770
					(01) Government's Contribution	under New Defined Contribution Pension Schen	ne-Tier-I	
					Total For Minor: 117	41,88,08,712	9,71,058	41,97,79,770
					Government Contribution for	Defined Contribution Pension Scheme		
			200	0001	NULL	4,98,41,815	55,06,468	5,53,48,283
					Total For Sub Head:1	4,98,41,815	55,06,468	5,53,48,283
					(01) Pension to Legislators			
					Total For Minor: 200	4,98,41,815	55,06,468	5,53,48,283
					Other Pensions			
				,	Total For Sub Major Head : 1	9,37,09,80,561	90,94,83,439	10,28,04,64,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: FEBRU	ARY		lxpenditure	Expenditure	Expenditure
Grant 24 Pens	sion and Other I	Retiremen	t Benefits			
	s and other Retir Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		(Civil			
	Total of:VOT	ED(2071	.)	9,37,09,80,561	90,94,83,439	10,28,04,64,000
	Tota	al For 20	71:	9,37,09,80,561	90,94,83,439	10,28,04,64,000
SIXTH-SCHEDUI	LE					
	s and other Retir Sub Minor Major Head Head	Sub	enefits Catagorized Scheme			
VOTED	01 101	0001	NULL	2,25,000	-86,878	1,38,122
			Total For Sub Head:1	2,25,000	-86,878	1,38,122
			(01) Superannuation and Retiren	nent Allowances		
			Total For Minor: 101	2,25,000	-86,878	1,38,122
			Superannuation and Retiremen	nt Allowances		
	104	0003	NULL	61,525	0	61,525
			Total For Sub Head:3	61,525	0	61,525
			(03) Retiring gratuities			
			Total For Minor: 104	61,525	0	61,525
			Gratuities			
	105	0001	NULL	0	-30,147	-30,147
			Total For Sub Head:1	0	-30,147	-30,147
		,	Total For Sub Major Head : 1			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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1	al Year : ting Month		019-202 EBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	24 Pens	sion and	Other I	Retiremen	t Benefits			
2071		s and oth Sub Major Head	Minor	rement Be Sub Head	Catagorized Scheme			
					(01) Family pension for State Go	vernment Employees		
					Total For Minor: 105	0	-30,147	-30,147
					Family Pensions			
			115	0001	NULL	18,25,020	0	18,25,020
					Total For Sub Head:1	18,25,020	0	18,25,020
					(01) Leave Encashment			
					Total For Minor: 115	18,25,020	0	18,25,020
					Leave Encashment Benefits			
						21,11,545	-1,17,025	19,94,520
					Civil			
		Total	of:VOT	ED(2071)	21,11,545	-1,17,025	19,94,520
			Tota	al For 20'	71:	21,11,545	-1,17,025	19,94,520
					Total Grant:	9,37,30,92,106	90,93,66,414	10,28,24,58,520

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yea		Last Month A	mount	Current Month Amount	Total Progressive Amount
Accounting M	Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 24	Pension and Other Retirement Benefits				
Sch	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amour	t	
1	Centrally Sponsored Schemes	2071	2,63,35	9	
		Major Head wise Total:	2,63,35	9	
3	State Scheme	2071	2,16,51		
		Major Head wise Total:	2,16,51	7	
377	NULL	2071	10,28,19,78,64	4	
		Major Head wise Total:	10,28,19,78,64	4	

10,28,24,58,520

Grand Total:

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY		Expenditure	Expenditure	Expenditure
Grant 25 Miscellar	eous General Se	ervices			
GENERAL					
Sub	or Head Head	Catagorized Scheme			
VOTED 00	103 000	1 NULL	95,13,433	9,83,023	1,04,96,456
		Total For Sub Head:1	95,13,433	9,83,023	1,04,96,456
		(01) Expenditure For State Lotterries-			
		Total For Minor: 103	95,13,433	9,83,023	1,04,96,456
		State Lotteries			
		Total For Sub Major Head: 0	95,13,433	9,83,023	1,04,96,456
		NULL			
Tot	al of:VOTED(20	075)	95,13,433	9,83,023	1,04,96,456
	Total For	2075:	95,13,433	9,83,023	1,04,96,456
SIXTH-SCHEDULE					
8009 State Provide Sub Majo	Minor Sub or Head Head	e e			
VOTED 01	101 0000		70,000	0	70,000
		Total For Sub Head:0	70,000	0	70,000
		Null			
		Total For Minor: 101	70,000	0	70,000
		General Provident Funds			
		Total For Sub Major Head: 1	70,000	0	70,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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1,05,66,456

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Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	lxpenditure	Expenditure	Expenditure
Grant 25 Miscella	neous General Services			
8009 State Provide	ent Funds			
	Minor Sub Catagorized Scheme			
Maj Hea	jor Head Head			
пеа				
	Civil			
То	tal of:VOTED(8009)	70,000	0	70,000
	Total For 8009:	70,000	0	70,000
		-7	-	-7

9,83,023

95,83,433

Total Grant:

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2075 1,0	-,96,456	
	8009	70,000	
	Major Head wise Total: 1,0	5,66,456	
	Grand Total: 1,0	5,66,456	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mo	onth:	FEBRU	ARY		lxpenditure	Expenditure	Expenditure	
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare				
GENERAL								
2210 Med	ical and P							
		Minor		Catagorized Scheme				
	Majo Head	r Head	пеац					
VOTED	01	001	0001	NULL	4,10,98,870	36,36,125	4,47,34,995	
				Total For Sub Head:1	4,10,98,870	36,36,125	4,47,34,995	
					(01) Health Directorate			
			0002	NULL	1,47,53,159	14,17,609	1,61,70,768	
				Total For Sub Head:2	1,47,53,159	14,17,609	1,61,70,768	
				(02) Establishment Engineering Wi	ng-			
			0006	NULL	8,64,135	80,236	9,44,371	
				Total For Sub Head:6	8,64,135	80,236	9,44,371	
				(06) Opthalmic Cell in the Director	rate-			
			0007	NULL	4,07,025	39,438	4,46,463	
				Total For Sub Head:7	4,07,025	39,438	4,46,463	
				(07) Meghalaya State Health Advise	ory Board			
			0008	Centrally Sponsored Schemes	22,32,924	2,74,012	25,06,936	
				Total For Sub Head:8	22,32,924	2,74,012	25,06,936	
				(02) National Iodine Deficiency Dis	orders Control Programmes-			
			0013	NULL	55,56,219	5,36,890	60,93,109	
				Total For Sub Head:13	55,56,219	5,36,890	60,93,109	
				(09) Payment due to MeSEB/Munic	ipal Board/Telephone Bill (BSNL)			
			0020	NULL	22,61,125	0	22,61,125	
				Total For Sub Head:20	22,61,125	0	22,61,125	
				(11) Expenditure of Chairman/Depu	ıty Chairman/Vice Chairman Meghalaya State He	alth A		
				Total For Minor: 1	6,71,73,457	59,84,310	7,31,57,767	

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Financial Year	:	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	FEBRU	ARY		Expenditure	Expenditure	lxpenditure
Grant 26 M	Iedical and	d Public d Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			Y • • • • • • • • • • • • • • • • • • •
2210 Medic		blic Hea Minor Head		Catagorized Scheme			
				Direction and Administration			
		104	0002	NULL	34,86,81,420	0	34,86,81,420
				Total For Sub Head:2	34,86,81,420	0	34,86,81,420
				(02) Establishment of Central M	edical Store.		
				Total For Minor: 104	34,86,81,420	0	34,86,81,420
				Medical Stores Depots			
		109	0001	NULL	34,35,922	3,35,052	37,70,974
				Total For Sub Head:1	34,35,922	3,35,052	37,70,974
				(01) School Health Unit-			
				Total For Minor: 109	34,35,922	3,35,052	37,70,974
		110	0000	School Health Scheme	0.40.00.00	0.4.50.2.42	10.00 70.071
		110	0003	NULL THE STATE 12	9,18,09,621	84,69,243	10,02,78,864
				Total For Sub Head:3	9,18,09,621	84,69,243	10,02,78,864
				(03) R.P. Chest Hospital (includi	ng improvement thereof)-		
			0005	NULL	21,379	0	21,379
				Total For Sub Head:5	21,379	0	21,379
				(05) Tura Civil Hospital (includi	,	·	2-,0
			0007	NULL	39,52,055	3,41,436	42,93,491
			0007	Total For Sub Head:7			
				Total For Sub Houd. /	39,52,055	3,41,436	42,93,491
				(07) Establishment of T.B. Centr			
			0008	NULL	22,59,226	2,26,959	24,86,185
				Total For Sub Head:8	22,59,226	2,26,959	24,86,185

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Financial			-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: FEB	RUARY		Expenditure	Expenditure	Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210		and Public I Sub Min Major Hea Head	nor Sub	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Cli			
			0009	NULL	1,06,96,465	9,11,154	1,16,07,619
				Total For Sub Head:9	1,06,96,465	9,11,154	1,16,07,619
			0010	(09) Establishment of Blood Bank NULL	40,53,238	4,33,672	44,86,910
			0010	Total For Sub Head:10	40,53,238	4,33,672	44,86,910
				(10) Establishment of Psychatric Cli	nic		
			0011	NULL	30,64,742	3,79,197	34,43,939
				Total For Sub Head:11	30,64,742	3,79,197	34,43,939
				(11) B.C.G Programme			
			0013	NULL	77,41,649	7,94,578	85,36,227
				Total For Sub Head:13	77,41,649	7,94,578	85,36,227
				(13) Visual Impairment			
				Total For Minor: 110	12,35,98,375	1,15,56,239	13,51,54,614
		200	0000	Hospital and Dispensaries	4.02.00.000	0	4.02.00.000
		200	0002	NULL Total For Sub Head:2	4,03,00,000	0	4,03,00,000
					4,03,00,000	0	4,03,00,000
			0002	(02) Contribution toward EMRI 108	<u> </u>	0.25.00.000	0.25.00.000
			0003	NULL Total For Sub Head:3	0	9,35,00,000	9,35,00,000
				Total For Sub flead:3	0	9,35,00,000	9,35,00,000
				(03) Contribution toward NGO's und	er PPP (Recurring and Non Recurring)		
				Total For Minor: 200	4,03,00,000	9,35,00,000	13,38,00,000

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Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 26	Medical ar Medical ar	nd Public nd Public	Health, l Health, (Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med		iblic Hea Minor r Head		Catagorized Scheme			
				Other Health Scheme			
				Total For Sub Major Head: 1	58,31,89,174	11,13,75,601	69,45,64,775
				Urban Health Services-Allopathy			
	05	105	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	30,00,000	0	30,00,000
				(01) Other Expenditure			
			0002	NULL	59,60,449	6,53,698	66,14,147
				Total For Sub Head:2	59,60,449	6,53,698	66,14,147
				(02) Education			
			0003	NULL	43,61,010	4,09,723	47,70,733
				Total For Sub Head:3	43,61,010	4,09,723	47,70,733
				(03) Training			
				Total For Minor: 105	1,33,21,459	10,63,421	1,43,84,880
				Allopathy			
				Total For Sub Major Head: 5	1,33,21,459	10,63,421	1,43,84,880
				Medical Education, Training and Res	search		
	06	101	0001	NULL	96,69,212	10,40,377	1,07,09,589
				Total For Sub Head:1	96,69,212	10,40,377	1,07,09,589
				(01) Malaria			
			0009	NULL	48,01,287	7,06,150	55,07,437
				Total For Sub Head:9	48,01,287	7,06,150	55,07,437
				(09) State Leprosy Officer's Establish	hment-		

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: F	FEBRU	ARY		Expenditure	lxpenditure	Expenditure
Grant	26 Me	edical and edical and	l Public l l Public l	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Pub						
		Sub Major Head	Minor Head		Catagorized Scheme			
				0014	NULL	7,04,072	74,948	7,79,020
					Total For Sub Head:14	7,04,072	74,948	7,79,020
				0018	(14) Disinfection of water supply- Centrally Sponsored Schemes	24,00,000	0	24,00,000
				0010	Total For Sub Head:18	24,00,000	0	24,00,000
					(18) Flexi pool for Communicable	Disease under NHM		
					Total For Minor: 101	1,75,74,571	18,21,475	1,93,96,046
					Prevention and Control of diseas			
			102	0002	NULL Trade For S. Iv Hand 2	36,75,066	3,16,653	39,91,719
					Total For Sub Head:2	36,75,066	3,16,653	39,91,719
					(02) Food Inspector Establishment	for Prevention and Control of Adulteration		
				0003	NULL	2,47,000	24,700	2,71,700
					Total For Sub Head:3	2,47,000	24,700	2,71,700
					(03) Food Safety Officers Establish	ment For Ensuring Food Safety Under Food Saf	ety And	
					Total For Minor: 102	39,22,066	3,41,353	42,63,419
					Pravention of Food Adulteration			
			104	0001	NULL Teal For School 11	65,05,138	6,59,661	71,64,799
					Total For Sub Head:1	65,05,138	6,59,661	71,64,799
					(01) Drug control establihment-			
					Total For Minor: 104	65,05,138	6,59,661	71,64,799
					Drug Control			
	<u> </u>	-						

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	Financial Year: Accounting Month:		2019-2020 FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Mont	in:	FEBRU	AKY		Expenditure	Expenditure	Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Pul Sub Major Head	Minor		Catagorized Scheme			
			106	0001	NULL	7,84,72,649	72,63,123	8,57,35,772
					Total For Sub Head:1	7,84,72,649	72,63,123	8,57,35,772
					(01) Pasteur Institute with attached I	aboratory facilities(including improvement	nt thereof)	
					Total For Minor: 106	7,84,72,649	72,63,123	8,57,35,772
					Manufacture of Sera/Vaccine			
			107	0001	NULL	1,01,39,404	8,46,167	1,09,85,571
					Total For Sub Head:1	1,01,39,404	8,46,167	1,09,85,571
					(01) Establishment of combined food			
				0002	NULL	26,19,053	2,66,144	28,85,197
					Total For Sub Head:2	26,19,053	2,66,144	28,85,197
					(02) Establishment of Drug Testing	Laboratories for quality control of Ayurve	la, etc.	
					Total For Minor: 107	1,27,58,457	11,12,311	1,38,70,768
					Public Health Laboratories			
					Total For Sub Major Head: 6	11,92,32,881	1,11,97,923	13,04,30,804
					Public Health			
		80	004	0001	NULL	23,22,058	2,39,583	25,61,641
					Total For Sub Head:1	23,22,058	2,39,583	25,61,641
					(01) Health Statistics-			
				0003	NULL Total For Sub-Head-2	1,99,592	0	1,99,592
					Total For Sub Head:3	1,99,592	0	1,99,592
					(03) Computerised Informatic Schen	ne		

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Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: F	EBRU	ARY		Expenditure	Expenditure	lxpenditure
				amily Welfare, Capital Outlay on 'apital Outlay on Family Welfare			
2210 Medical	l and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
				Total For Minor: 4	25,21,650	2,39,583	27,61,233
				Health Statistics and Evaluation			
		800	0021	Centrally Sponsored Schemes	79,93,00,000	1,22,00,000	81,15,00,000
				NULL	7,05,97,223	0	7,05,97,223
				Total For Sub Head:21	86,98,97,223	1,22,00,000	88,20,97,223
				(21) National Health Mission (NHM	()		
			0022	Centrally Sponsored Schemes	2,48,11,571	0	2,48,11,571
				Total For Sub Head:22	2,48,11,571	0	2,48,11,571
				(22) Health Insurance Scheme under	·NHM		
			0023	NULL	29,99,00,000	0	29,99,00,000
				Total For Sub Head:23	29,99,00,000	0	29,99,00,000
				(23) Meghalaya Health Insurance So	cheme		
				Total For Minor: 800	1,19,46,08,794	1,22,00,000	1,20,68,08,794
				Other Expenditure			
			,	Total For Sub Major Head : 80	1,19,71,30,444	1,24,39,583	1,20,95,70,027
			(General			
	Total o	of:VOT	ED(2210)	1,91,28,73,958	13,60,76,528	2,04,89,50,486
		Tota	al For 22	10:	1,91,28,73,958	13,60,76,528	2,04,89,50,486
2211 Family		Minor Head	Sub Head	Catagorized Scheme			

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Financial Year : 2019-2020 Accounting Month: FEBRUARY					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 26				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare					
2211 Far	nmily Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	76,22,390	12,92,976	89,15,366		
				NULL	70,64,060	0	70,64,060		
				Total For Sub Head:1	1,46,86,450	12,92,976	1,59,79,426		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,26,150	0	2,26,150		
				Total For Sub Head:2	2,26,150	0	2,26,150		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,49,12,600	12,92,976	1,62,05,576		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	1,14,65,970	11,38,533	1,26,04,503		
				Total For Sub Head:1	1,14,65,970	11,38,533	1,26,04,503		
				(01) Regional Health and Family Welfar	e Training Centre				
			0002	Centrally Sponsored Schemes	1,41,41,655	14,61,555	1,56,03,210		
						Total For Sub Head:2	1,41,41,655	14,61,555	1,56,03,210
				(02) Schemes for Auxiliary Nurses & M	id-wives Training Programme(Female Hea	alth Wor			
				Total For Minor: 3	2,56,07,625	26,00,088	2,82,07,713		
				Training					
		101	0002	Centrally Sponsored Schemes	13,73,175	0	13,73,175		
				Total For Sub Head:2	13,73,175	0	13,73,175		
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0	13,73,175		

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Financial Year : Accounting Month:			2019-2020 FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family		Minor Sub or Head Head		Catagorized Scheme			
					Rural Family Welfare Services			
			102	0001	Centrally Sponsored Schemes	42,28,829	4,20,454	46,49,283
					Total For Sub Head:1	42,28,829	4,20,454	46,49,283
					(01) Urban Family Welfare Centres			
					Total For Minor: 102	42,28,829	4,20,454	46,49,283
					Urban Family Welfare Services			
			103	0001	NULL	4,02,935	33,582	4,36,517
					Total For Sub Head:1	4,02,935	33,582	4,36,517
					(01) Maternity and Child welfare schen			
				0008	NULL	41,50,000	0	41,50,000
					Total For Sub Head:8	41,50,000	0	41,50,000
					(08) Pradhan Mantri Matru Vandhana	Yojana (PMMVY) Maternity Benefit Program	me	
					Total For Minor: 103	45,52,935	33,582	45,86,517
					Maternity and Child Health			
			104	0001	NULL	14,03,281	1,28,761	15,32,042
					Total For Sub Head:1	14,03,281	1,28,761	15,32,042
				L	(01) Establishment of State Health Tra	nsport Organisation		
					Total For Minor: 104	14,03,281	1,28,761	15,32,042
					Transport			
					Total For Sub Major Head : 0	5,20,78,445	44,75,861	5,65,54,306
					NULL			

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Fam		Minor	Sub Head	Catagorized Scheme			
	Total	of:VOTI	ED(2211	1)	5,20,78,445	44,75,861	5,65,54,306
		Total	l For 22	11:	5,20,78,445	44,75,861	5,65,54,306
IXTH-SCHE	DULE						
2210 Med		blic Healt Minor • Head	Sub	Catagorized Scheme			
OTED	01	001	0001	NULL	14,000	0	14,000
				Total For Sub Head:1	14,000	0	14,000
				(01) Health Directorate	2.71.02.000		
			0002	NULL Total For Sub Head:2	2,74,82,808	25,30,919	3,00,13,727
					2,74,82,808	25,30,919	3,00,13,727
			0003	(02) Establishment Engineering W	6,76,54,846	84,48,374	7,61,03,220
				Total For Sub Head:3	6,76,54,846	84,48,374	7,61,03,220
		(03) District Medical Officer (Civi	l Surgeon' s offices)				
			0004	NULL	64,84,391	6,19,367	71,03,758
				Total For Sub Head:4	64,84,391	6,19,367	71,03,758
				(04) Reserve Medical Subordinate	Offices		
			0013	NULL	4,61,33,163	36,36,326	4,97,69,489

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	th:		Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 Medic	Sub	Major Head Head		Catagorized Scheme			
				Total For Sub Head:13	4,61,33,163	36,36,326	4,97,69,489
				(09) Payment due to MeSEB/Municip	pal Board/Telephone Bill (BSNL)		
			0017	NULL	12,20,967	1,42,484	13,63,451
				Total For Sub Head:17	12,20,967	1,42,484	13,63,451
				(05) Establishment of Acquire Immu	ne Defeciency Syndrome.		
			0018	NULL	29,75,011	3,22,401	32,97,412
				Total For Sub Head:18	29,75,011	3,22,401	32,97,412
				(08) Establishment of Joint Director	of Health Services Offices(in the Divisions)		
				Total For Minor: 1	15,19,65,186	1,56,99,871	16,76,65,057
				Direction and Administration			
		109	0001	NULL	32,67,404	3,00,570	35,67,974
				Total For Sub Head:1	32,67,404	3,00,570	35,67,974
				(01) School Health Unit-			
				Total For Minor: 109	32,67,404	3,00,570	35,67,974
				School Health Scheme			
		110	0001	NULL	31,33,80,060	3,21,87,327	34,55,67,387
				Total For Sub Head:1	31,33,80,060	3,21,87,327	34,55,67,387
				(01) Shillong Civil Hospital (including	ng improvement thereof)		
			0002	NULL	22,45,41,819	2,27,16,609	24,72,58,428
				Total For Sub Head:2	22,45,41,819	2,27,16,609	24,72,58,428
				(02) Ganesh Das Hospital (inc impro	vement thereof)		

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Financial Year : Accounting Month:			2019-202 FEBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Medica		Public Health					
			Minor Sub r Head Head		Catagorized Scheme			
				0004	NULL	7,33,04,448	82,28,565	8,15,33,013
					Total For Sub Head:4	7,33,04,448	82,28,565	8,15,33,013
					(04) Jowai Civil Hospital (incldin	• •		
				0005	NULL Tetal For C. I. Hard 5	15,01,50,008	1,65,74,957	16,67,24,965
					Total For Sub Head:5	15,01,50,008	1,65,74,957	16,67,24,965
					(05) Tura Civil Hospital (includin	g improvement thereof)		
				0006	NULL	24,18,564	2,69,178	26,87,742
					Total For Sub Head:6	24,18,564	2,69,178	26,87,742
					(06) Leper Hospital Colony-			
				0007	NULL	-45,239	0	-45,239
					Total For Sub Head:7	-45,239	0	-45,239
					(07) Establishment of T.B. Centre	and isolation beds-		
				0008	NULL	14,86,905	1,41,721	16,28,626
					Total For Sub Head:8	14,86,905	1,41,721	16,28,626
					(08) Establishment of STD(V.D.)	Clinics-		
				0009	NULL	27,29,051	0	27,29,051
					Total For Sub Head:9	27,29,051	0	27,29,051
					(09) Establishment of Blood Ban	k		
				0012	NULL	20,39,679	2,24,563	22,64,242
					Total For Sub Head:12	20,39,679	2,24,563	22,64,242
					(12) Trachoma Control Programn	ne:-		
				0013	NULL	26,75,580	2,63,075	29,38,655

Grant wise Subsidiary Register(Part-II) for

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Financial Year : Accounting Month:			2019-2020 FEBRUARY		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	al and Pul						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	26,75,580	2,63,075	29,38,655
					(13) Visual Impairment			
				0014	NULL	64,65,654	6,41,342	71,06,996
					Total For Sub Head:14	64,65,654	6,41,342	71,06,996
				0016	(14) Artificial Limb Fitting Cent	28,69,90,005	2,96,19,811	31,66,09,816
				0010	Total For Sub Head:16	28,69,90,005	2,96,19,811	31,66,09,816
					(16) Upgradation of 30 bedded C	HC to Hospital.		
				0017	NULL	4,78,25,321	49,75,670	5,28,00,991
					Total For Sub Head:17	4,78,25,321	49,75,670	5,28,00,991
					(17) Meghalaya Institute of Ment	al Health and Neurological Sciences-		
				0018	NULL	27,56,017	2,65,204	30,21,221
					Total For Sub Head:18	27,56,017	2,65,204	30,21,221
						& Rehabilitation Centre(Accident & Trauma Centre		
				0022	NULL	5,08,24,944	47,39,225	5,55,64,169
					Total For Sub Head:22	5,08,24,944	47,39,225	5,55,64,169
					(22) Women and Child Hospital			
				0028	NULL	36,66,000	0	36,66,000
					Total For Sub Head:28	36,66,000	0	36,66,000
					(28) Contribution to the State Sha	are towards scheme under NEC		
					Total For Minor: 110	1,17,12,08,816	12,08,47,247	1,29,20,56,063

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mor	Accounting Month: FEBRUARY				lxpenditure	Expenditure	Expenditure	
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare				
2210 Medic		blic Hea Minor Head		Catagorized Scheme				
				Hospital and Dispensaries				
				Total For Sub Major Head: 1	1,32,64,41,406	13,68,47,688	1,46,32,89,094	
		T		Urban Health Services-Allopath	-			
	02	101	101	0002	NULL	74,76,378	10,57,325	85,33,703
				Total For Sub Head:2	74,76,378	10,57,325	85,33,703	
				(02) Establishment of Ayurvedic	Dispensaries-			
				Total For Minor: 101	74,76,378	10,57,325	85,33,703	
				Ayurveda				
		102	0001	NULL	1,74,55,724	18,03,979	1,92,59,703	
				Total For Sub Head:1	1,74,55,724	18,03,979	1,92,59,703	
				(01) Establishment of Homoepatl	nic Dispensaries/Hospitals-			
			0004	NULL	24,77,485	2,48,351	27,25,836	
				Total For Sub Head:4	24,77,485	2,48,351	27,25,836	
				(04) Establishment of Homoepatl	nic Hospital-			
				Total For Minor: 102	1,99,33,209	20,52,330	2,19,85,539	
				Homeopathy				
				Total For Sub Major Head : 2	2,74,09,587	31,09,655	3,05,19,242	
				Urban Health Services- Other sys				
	03	101	0001	NULL	10,49,45,808	1,14,71,402	11,64,17,210	
				Total For Sub Head:1	10,49,45,808	1,14,71,402	11,64,17,210	
				(01) Other Existing and new Prin	nary Health Centres and Sub-Centres with indoor fa	acilities		
				Total For Minor: 101	10,49,45,808	1,14,71,402	11,64,17,210	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: H	FEBRUA	RY		Expenditure	Expenditure	lxpenditure
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica		olic Health Minor S Head I		Catagorized Scheme			
				Health Sub-centres			
		103	0001	NULL	97,69,80,795	10,65,71,934	1,08,35,52,729
				Total For Sub Head:1	97,69,80,795	10,65,71,934	1,08,35,52,729
				(01) Other Existing and new Pr	imary Health Centres with indoor facilities		
			0002	NULL	8,02,72,237	81,63,008	8,84,35,245
				Total For Sub Head:2	8,02,72,237	81,63,008	8,84,35,245
				(02) Other existing and new Pr	imary Health centres & sub Centres with indoor f	acilities ur	
			0003	NULL	3,86,64,645	38,79,605	4,25,44,250
				Total For Sub Head:3	3,86,64,645	38,79,605	4,25,44,250
				(03) Other existing and new pr	imary health centres with indoor facilities under b	asic minir	
				Total For Minor: 103	1,09,59,17,677	11,86,14,547	1,21,45,32,224
				Primary Health Centres			
		104	0001	NULL	40,21,70,463	4,25,50,233	44,47,20,696
				Total For Sub Head:1	40,21,70,463	4,25,50,233	44,47,20,696
				(01) Upgradation of Primary Ho	ealth Centres to 30 bedded Hospitals-		
				Total For Minor: 104	40,21,70,463	4,25,50,233	44,47,20,696
				Community Health Centres			
		110	0001	NULL	12,98,13,890	1,53,50,328	14,51,64,218
				Total For Sub Head:1	12,98,13,890	1,53,50,328	14,51,64,218
				(01) Other existing and new Di	spensaries with or without indoor facilities-		
			0002	NULL	4,63,07,117	50,37,633	5,13,44,750
				Total For Sub Head:2	4,63,07,117	50,37,633	5,13,44,750

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRU.	ARY		lxpenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	•	•	•
Su Ma	d Public Heal Ib Minor ajor Head ead	Sub	Catagorized Scheme			
			(02) Establishment of T.B Centres	and isolation-Beds		
		0003	NULL	2,14,52,960	22,95,441	2,37,48,401
			Total For Sub Head:3	2,14,52,960	22,95,441	2,37,48,401
			(03) Mobile Unit/Vehicles/Staff			
		0006	NULL	36,60,380	3,84,995	40,45,375
			Total For Sub Head:6	36,60,380	3,84,995	40,45,375
			(06) Visual Impairment			
			Total For Minor: 110	20,12,34,347	2,30,68,397	22,43,02,744
			Hospitals and Dispensaries			
			Total For Sub Major Head: 3	1,80,42,68,295	19,57,04,579	1,99,99,72,874
			Rural Health Services-Allopathy			
05	5 105	0002	NULL	1,61,86,535	16,68,615	1,78,55,150
			Total For Sub Head:2	1,61,86,535	16,68,615	1,78,55,150
		0000	(02) Education			
		0003	NULL THE STATE OF THE 12	2,38,44,525	23,67,930	2,62,12,455
			Total For Sub Head:3	2,38,44,525	23,67,930	2,62,12,455
			(03) Training			
			Total For Minor: 105	4,00,31,060	40,36,545	4,40,67,605
			Allopathy			
			Total For Sub Major Head: 5	4,00,31,060	40,36,545	4,40,67,605
			Medical Education, Training and I	Research		
06	6 101	0001	NULL	12,63,40,148	1,28,50,051	13,91,90,199

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ing Month	2019-20 n: FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210		and Public Hea Sub Minor Major Head Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	12,63,40,148	1,28,50,051	13,91,90,199
				(01) Malaria			
			0003	NULL	4,24,63,130	43,56,035	4,68,19,165
				Total For Sub Head:3	4,24,63,130	43,56,035	4,68,19,165
				(03) Small Pox			
			0004	NULL	96,47,290	8,33,330	1,04,80,620
				Total For Sub Head:4	96,47,290	8,33,330	1,04,80,620
				(04) Anti-Leprosy Measures			
			0005	NULL	41,86,185	4,30,157	46,16,342
				Total For Sub Head:5	41,86,185	4,30,157	46,16,342
				(05) Setting up of Survey Educat	ion and Training Centr-rosy-		
			0006	NULL	2,07,78,917	22,73,904	2,30,52,821
				Total For Sub Head:6	2,07,78,917	22,73,904	2,30,52,821
				(06) Public Health Dispensaries-			
			0007	NULL	7,12,328	81,986	7,94,314
				Total For Sub Head:7	7,12,328	81,986	7,94,314
				(07) Epidemic Unit-			
			0008	NULL	2,93,99,261	30,03,871	3,24,03,132
				Total For Sub Head:8	2,93,99,261	30,03,871	3,24,03,132
				(08) Basic Health Services Schen	mes		
			0010	NULL	2,97,87,331	30,85,859	3,28,73,190
				Total For Sub Head:10	2,97,87,331	30,85,859	3,28,73,190

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Financial Accounti			2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Medica	l and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
					(10) Establishment of Leprosy C	ontrol Unit		
				0011	NULL	5,33,438	53,891	5,87,329
					Total For Sub Head:11	5,33,438	53,891	5,87,329
					(11) Urban Leprosy Centres-			
				0013	NULL	11,35,754	1,56,824	12,92,578
					Total For Sub Head:13	11,35,754	1,56,824	12,92,578
					(13) Non-Medical Supervisor			
				0014	NULL	0	0	0
					Total For Sub Head:14	0	0	0
					(14) Disinfection of water supply	<i>'-</i>		
					Total For Minor: 101	26,49,83,782	2,71,25,908	29,21,09,690
					Prevention and Control of dise	ases		
			102	0002	NULL	71,13,839	8,85,988	79,99,827
					Total For Sub Head:2	71,13,839	8,85,988	79,99,827
					(02) Food Inspector Establishmen	nt for Prevention and Control of Adulteration		
				0003	NULL	5,87,136	59,760	6,46,896
					Total For Sub Head:3	5,87,136	59,760	6,46,896
					(03) Food Safety Officers Establi	shment For Ensuring Food Safety Under Foo	d Safety And	
					Total For Minor: 102	77,00,975	9,45,748	86,46,723
					Pravention of Food Adulteration	on		
			104	0001	NULL	47,63,902	5,10,488	52,74,390
					Total For Sub Head:1	47,63,902	5,10,488	52,74,390

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Financial Accountin Grant	ng Month	n: dical an	EBRU d Public d Public	ARY Health, I	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medical	Sub	blic Hea Minor Head		Catagorized Scheme			
					(01) Drug control establihment-			
					Total For Minor: 104	47,63,902	5,10,488	52,74,390
					Drug Control Total For Sub Major Head : 6	27,74,48,659	2,85,82,144	30,60,30,803
					Public Health	, , -,	,,-	
		80	004	0001	NULL	14,000	0	14,000
					Total For Sub Head:1	14,000	0	14,000
				0002	(01) Health Statistics-			
				0002	NULL	33,59,822	3,66,451	37,26,273
					Total For Sub Head:2	33,59,822	3,66,451	37,26,273
					(02) Vital Statistics for births and o	leaths in Medical and Public Health Hospital co	entres and	
					Total For Minor: 4	33,73,822	3,66,451	37,40,273
					Health Statistics and Evaluation			
			800	0011	NULL	3,28,41,965	0	3,28,41,965
					Total For Sub Head:11	3,28,41,965	0	3,28,41,965
					(11) Construction and maintenance	of departmental non-residential buildings-		
					Total For Minor: 800	3,28,41,965	0	3,28,41,965
					Other Expenditure			
					Total For Sub Major Head: 80	3,62,15,787	3,66,451	3,65,82,238
					General			
					Total Grant:		55,97,99,086	6,73,61,95,474

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Financial Accountin	ng Month	n: F		ARY Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210		Sub	olic Heal Minor Head	Sub	Catagorized Scheme			
		Total	of:VOT	ED(2210)		3,51,18,14,794	36,86,47,062	3,88,04,61,856
			Tota	ıl For 221	0:	3,51,18,14,794	36,86,47,062	3,88,04,61,856
2211			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	Centrally Sponsored Schemes	92,473	14,052	1,06,525
					NULL	0	1,52,340	1,52,340
					Total For Sub Head:1	92,473	1,66,392	2,58,865
					(01) State Family Welfare Bureau	ı.		
				0002	Centrally Sponsored Schemes	5,22,93,261	52,91,686	5,75,84,947
					NULL	-39,350	0	-39,350
					Total For Sub Head:2	5,22,53,911	52,91,686	5,75,45,597
					(02) District Family Welfare Bur	eau		
					Total For Minor: 1	5,23,46,384	54,58,078	5,78,04,462
					Direction and Administration			
			003	0001	Centrally Sponsored Schemes	9,553	0	9,553
					Total For Sub Head:1	9,553	0	9,553
					(01) Regional Health and Family	Welfare Training Centre		
				0002	Centrally Sponsored Schemes	75,770	0	75,770
					Total For Sub Head:2	75,770	0	75,770

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Financial Year Accounting Mo		019-202 EBRU <i>A</i>			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
211 Fami	ly Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Schemes for Auxiliary Nurse	s & Mid-wives Training Programme(Female Hea	alth Wor	
				Total For Minor: 3	85,323	0	85,323
				Training			
		101	0001	NULL	7,85,03,122	81,40,845	8,66,43,967
				Total For Sub Head:1	7,85,03,122	81,40,845	8,66,43,967
				(01) Rural Family Welfare Centre	s		
			0002	Centrally Sponsored Schemes	25,14,86,206	2,82,04,411	27,96,90,617
				NULL	79,52,883	1,65,265	81,18,148
				Total For Sub Head:2	25,94,39,089	2,83,69,676	28,78,08,765
				(02) Rural Family Welfare Sub-C	entres		
			0004	NULL	55,74,832	6,12,504	61,87,336
				Total For Sub Head:4	55,74,832	6,12,504	61,87,336
				(04) Post Portum Programme at S	ub-Divisional Level		
			0006	NULL	1,09,42,322	11,10,790	1,20,53,112
				Total For Sub Head:6	1,09,42,322	11,10,790	1,20,53,112
				(03) Post Partum Programme at D	istrict Level		
				Total For Minor: 101	35,44,59,365	3,82,33,815	39,26,93,180
				Rural Family Welfare Services			
		103	0001	Centrally Sponsored Schemes	7,000	0	7,000
				NULL	1,86,13,032	20,79,237	2,06,92,269
				Total For Sub Head:1	1,86,20,032	20,79,237	2,06,99,269
				(01) Maternity and Child welfare	schemes		

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	ng Month: 26 Medical and		ARY Health, F	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2211	Family Welfare Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 103	1,86,20,032	20,79,237	2,06,99,269
				Maternity and Child Health			
		104	0001	NULL	15,60,630	1,37,505	16,98,135
				Total For Sub Head:1	15,60,630	1,37,505	16,98,135
				(01) Establishment of State Health	Transport Organisation		
				Total For Minor: 104	15,60,630	1,37,505	16,98,135
				Transport			
n l			1	Total For Sub Major Head : 0	42,70,71,734	4,59,08,635	47,29,80,369
				NULL			
	Total	of:VOT	ED(2211)	42,70,71,734	4,59,08,635	47,29,80,369
	N. d. F. d.		al For 22	11:	42,70,71,734	4,59,08,635	47,29,80,369
2552	North Eastern A Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	09	110	0014	N.E.C Scheme	0	46,91,000	46,91,000
				Total For Sub Head:14	0	46,91,000	46,91,000
				(13) Improvement & Up-gradation	of Sanker Nursing Home.		
				Total For Minor: 110	0	46,91,000	46,91,000
				Hospital and Dispensaries			
			I	Total For Sub Major Head : 9	0	46,91,000	46,91,000

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Accounting Month: FEBRUARY Spenditure Spenditur									
Crant 26 Medical and Public Health, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							Last Month Amount	Current Month Amount	Total Progressive Amount
Medical and Public Health. Capital Outlay on Family Welfare	Accountil	ng Month	i : J	FEBRU	AKY		Expenditure	Expenditure	Expenditure
Sub Minor Najor Head	Grant								
Total of:VOTED(2552) 0 46,91,000 46,91,000	2552		Sub Major	Minor		Catagorized Scheme			
Total For 2552: 0					1	Urban Health Services-Allopathy	Ÿ.		
Capital Outlay on Medical and Public Health Sub Minor Sub Minor Head Head			Total	of:VOT	ED(2552)	0	46,91,000	46,91,000
Note Sub Minor Head				Tota	l For 255	52:	0	46,91,000	46,91,000
Note Head	4210	Capital (
NOTED						Catagorized Scheme			
VOTED 01 110 NULL 34,97,621 0 34,97,621 VOTED 110 NULL 34,97,621 0 34,97,621 101 NULL 34,97,621 0 34,97,621 101 NULL 34,98,999 0 34,98,999 101 NULL 34,98,999 0 34,98,999 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services 0 34,95,418 Total For Sub Head:12 34,95,418 0 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0 47,85,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0 47,85,472 7 NULL 47,85,472 0 47,85,472 7 Total For Sub Head:14 47,85,472 0 47,85,472				пеац	пеац				
Column C	VOTED			110	0010	NULL	34,97,621	0	34,97,621
0011 NULL 34,98,999 0 34,98,999 Total For Sub Head:11 34,98,999 0 34,98,999 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services 0012 NULL 34,95,418 0 34,95,418 Total For Sub Head:12 34,95,418 0 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0014 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472						Total For Sub Head:10	34,97,621	0	34,97,621
0011 NULL 34,98,999 0 34,98,999 Total For Sub Head:11 34,98,999 0 34,98,999 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services 0 34,95,418 Total For Sub Head:12 34,95,418 0 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0 47,85,472 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472						(10) Upgradation of Williamnag	ar CHC to Hospital under Basic Minimum Services		
Comparison of Nongstoin CHC to Hospital under Basic Minimum Services Comparison of Nongstoin CHC to Hospital under Basic Minimum Services Comparison of Nongstoin CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital under Basic Minimum Services Comparison of Nongpoh CHC to Hospital					0011		_		34,98,999
(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services 0012 NULL 34,95,418 0 34,95,418 Total For Sub Head:12 34,95,418 0 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0014 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472						Total For Sub Head:11	34,98,999	0	34,98,999
NULL 34,95,418 0 34,95,418 Total For Sub Head:12 34,95,418 0 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0 47,85,472 0014 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472						(11) Upgradation of Nongstoin (THC to Hospital under Basic Minimum Services		
Total For Sub Head: 12 34,95,418 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0014 NULL 47,85,472 0 47,85,472 Total For Sub Head: 14 47,85,472 0 47,85,472					0012		<u> </u>	0	34,95,418
(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services 0014 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472									
0014 NULL 47,85,472 0 47,85,472 Total For Sub Head:14 47,85,472 0 47,85,472						(12) Ungration of Nongnoh CHO			, ,
47,05,472					0014			0	47,85,472
						Total For Sub Head:14	47,85,472	0	47,85,472
(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.						(14) Construction of Meghalaya	Institute of Mental Health and Neurological Science	e.	
0015 NULL 81,53,851 0 81,53,851					0015		81,53,851	0	81,53,851
Total For Sub Head:15 81,53,851 0 81,53,851						Total For Sub Head:15	81,53,851	0	81,53,851

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Financia	l Year :	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: FEBRU	JARY		lxpenditure	lxpenditure	lxpenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	-		
4210	Capital	Outlay on Medi Sub Minor Major Head Head	Sub	ablic Health Catagorized Scheme			
				(15) Improvement of Shillong C	vil Hospital		
			0016	NULL	64,58,213	0	64,58,213
				Total For Sub Head:16	64,58,213	0	64,58,213
				(16) Improvement of Ganesh Da	s Hospital, Shillong		
			0017	NULL	1,48,35,300	0	1,48,35,300
				Total For Sub Head:17	1,48,35,300	0	1,48,35,300
					provement of R.P.Chest Hospital, Shillong		
			0018	NULL	48,93,405	0	48,93,405
				Total For Sub Head:18	48,93,405	0	48,93,405
				(18) Upgradation/Improvement of	of Tura Civil Hospital		
			0019	NULL	49,97,100	0	49,97,100
				Total For Sub Head:19	49,97,100	0	49,97,100
				(19) Upgradation/Renovation/Im	provement of Jowai Civil Hospital		
			0022	NULL	9,99,007	0	9,99,007
				Total For Sub Head:22	9,99,007	0	9,99,007
				(22) Upgradation of Baghmara C	CHCs to Hospital		
			0027	NULL	9,98,883	0	9,98,883
				Total For Sub Head:27	9,98,883	0	9,98,883
				(20) Renovation And Improvement			
			0030	NULL	85,00,000	0	85,00,000
				Total For Sub Head:30	85,00,000	0	85,00,000
				(30) Upgradation of Umsning Cl	HC To Hospital		

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		2019-2020 FEBRUARY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Medical a Medical a	nd Public nd Public	Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
4210	Capital Outlay						
	Majo	Minor r Head	Sub Head	Catagorized Scheme			
	Head						
			0031	NULL	39,11,146	0	39,11,146
				Total For Sub Head:31	39,11,146	0	39,11,146
				(31) Construction of TB Centres & Is			
			0032	NULL	48,41,552	0	48,41,552
				Total For Sub Head:32	48,41,552	0	48,41,552
				(27) Construction of Health Complex	at Red Hill, Shilong		
				Total For Minor: 110	7,38,65,967	0	7,38,65,967
				Hospital and Dispensaries			
		200	0001	NULL	64,92,712	0	64,92,712
				Total For Sub Head:1	64,92,712	0	64,92,712
				(01) Construction of Nurses training	school cum-hostel including staff quarter-		
				Total For Minor: 200	64,92,712	0	64,92,712
				Other Health Schemes			
			,	Total For Sub Major Head : 1	8,03,58,679	0	8,03,58,679
				Urban Health Services			
	02	101	0001	NULL	3,66,35,209	0	3,66,35,209
				Total For Sub Head:1	3,66,35,209	0	3,66,35,209
				(01) Buildings			
				Total For Minor: 101	3,66,35,209	0	3,66,35,209
				Health sub-centres			
		103	0001	NULL	8,46,87,560	0	8,46,87,560
				Total For Sub Head:1			

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Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRU	JARY		Expenditure	Expenditure	Expenditure
Grant 26 Medic Medic	cal and Public cal and Public	e Health, le Health, (Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
S	utlay on Medi Sub Minor Major Head Head	Sub	ublic Health Catagorized Scheme			
			(01) Building	8,46,87,560	0	8,46,87,560
			Total For Minor: 103 Primary Health Centres	8,46,87,560	0	8,46,87,560
	104	0001	NULL	6,69,39,564	0	6,69,39,564
			Total For Sub Head:1	6,69,39,564	0	6,69,39,564
			(01) Buildings			
			Total For Minor: 104	6,69,39,564	0	6,69,39,564
	800	0005	Community Health Centres NULL	26,94,030	0	26,94,030
	800	0003	Total For Sub Head:5			· · · ·
			(05) Construction of Staff quarters for wo	26,94,030 men and children hospital,SDO's Office a	0 nd staff	26,94,030
			Total For Minor: 800	26,94,030	0	26,94,030
			Other Expenditure			
			Total For Sub Major Head: 2	19,09,56,363	0	19,09,56,363
			Rural Health Services			
	03 200	0002	NULL	12,42,415	0	12,42,415
			Total For Sub Head:2	12,42,415	0	12,42,415
			(02) Construction of Ayurvedic/Homeopa	athic Dispensaries, etc.		
			Total For Minor: 200	12,42,415	0	12,42,415
			Other Systems			
			Total For Sub Major Head: 3	12,42,415	0	12,42,415

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Financial Year: Accounting Mont	2019-2020 h: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	edical and Public Health, Family Welfare, Capital Outlay on edical and Public Health, Capital Outlay on Family Welfare			
4210 Capital	Outlay on Medical and Public Health Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Medical Education Training and F	Research		
	Total of:VOTED(4210)	27,25,57,457	0	27,25,57,457
	Total For 4210:	27,25,57,457	0	27,25,57,457
		6,17,63,96,388		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yes		Last Month Ar	nount	Current Month Amount	Total Progressive Amount
Accounting N	Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				
Sch	neme Wise Total:				
Scheme	Scheme Descr	Major	Amour	t	
Code		Head			
1	Centrally Sponsored Schemes	2210	84,12,18,50	7	
		2211	38,08,46,09	9	
		Major Head wise Total:	1,22,20,64,60	6	
4	N.E.C Scheme	2552	46,91,00	0	
		Major Head wise Total:	46,91,00	0	
377	NULL	2210	5,08,81,93,83	5	
		2211	14,86,88,57	6	
		4210	27,25,57,45	7	
		Major Head wise Total:	5,50,94,39,86	8	

6,73,61,95,474

Grand Total:

Grant wise Subsidiary Register(Part-II) for

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Financial Year: Accounting Month:		2019-2020 FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Wate	er Suppl er Suppl	y and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	»xpenature	expenditure	expenditure
GENERAL							
		Minor		Catagorized Scheme			
VOTED	01	001	0001	NULL	4,69,97,777	50,19,269	5,20,17,046
				Total For Sub Head:1	4,69,97,777	50,19,269	5,20,17,046
			0003	(01) Chief Public Health Engineer NULL	Extablishment 7,20,129	59,250	7,79,379
			0003	Total For Sub Head:3	7,20,129	59,250	7,79,379
				(03) Establishment of Public Health	Laboratory		
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
					perintending Engineer & Executive Engineer Est		
			0010	NULL	16,06,615	1,44,276	17,50,891
				Total For Sub Head:10	16,06,615	1,44,276	17,50,891
			0010	(10) Establishment of Sanitation Co		2 41 0 40	7 0.0 7 .4 7 .4
			0019	NULL Total For Sub Head:19	56,24,594	3,61,060	59,85,654
					56,24,594	3,61,060	59,85,654
			0022	(15) Human Resource Developmen	39,857	0	20.957
			0022	Total For Sub Head:22		0	39,857
					39,857	0	39,857
					nicipal Board/Telephones Bills (BSNL)		
				Total For Minor: 1	5,49,88,972	55,83,855	6,05,72,827
		002	0001	Direction and Administration	6,000	0	Z 000
		003	0001	NULL	6,000	0	6,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:)19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: Fl	EBRUA	RY		Expenditure	Expenditure	Expenditure
Wat	er Supply	y and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
	upply and Sub Major H Head	Minor		Catagorized Scheme			
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Subor	dinate and other Technical Personnel-		
				Total For Minor: 3	6,000	0	6,000
				Training			
		005	0006	NULL	6,83,830	6,41,726	13,25,556
				Total For Sub Head:6	6,83,830	6,41,726	13,25,556
				(05) Establishment of Monitoring	Cell		
				Total For Minor: 5	6,83,830	6,41,726	13,25,556
				Survey and Investigation			
			,	Total For Sub Major Head : 1	5,56,78,802	62,25,581	6,19,04,383
			,	Water Supply			
	Total o	f:VOTI	ED(2215		5,56,78,802	62,25,581	6,19,04,383
		Tota	l For 221	15:	5,56,78,802	62,25,581	6,19,04,383
4215 Capital C	Outlay on			nd Sanitation			, , ,
	Sub N	Minor	Sub	Catagorized Scheme			
	Major I Head	Head	Head				
		102	0022	NULL	0	39,82,52,000	39,82,52,000
		- V -		Total For Sub Head:22	0	39,82,52,000	39,82,52,000
					•	~,~=,v~	<i>->,</i> 0-,,000

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Financial Year:	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: l	FEBRU.	ARY		Expenditure	Expenditure	lxpenditure
W	ater Supp	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	<u>-</u>		- -
4215 Capital		Minor		nd Sanitation Catagorized Scheme			
				(18) National Rural Drinking Wate	r Programme		
				Total For Minor: 102	0	39,82,52,000	39,82,52,000
				Rural Water Supply			
				Total For Sub Major Head: 1	0	39,82,52,000	39,82,52,000
	02	102	0003	Water Supply Centrally Sponsored Schemes	15,60,00,000	3,26,85,000	18,86,85,000
	02	102	0003	NULL	3,26,85,000	-3,26,85,000	18,86,83,000
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000
				(03) Central Rural Sanitation Progr		v	10,00,02,000
				Total For Minor: 102	18,86,85,000	0	18,86,85,000
				Rural Sanitation Services			
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000
			;	Sewerage and Sanitation			
	Total	of:VOT	ED(4215)	18,86,85,000	39,82,52,000	58,69,37,000
		Tota	al For 42	15:	18,86,85,000	39,82,52,000	58,69,37,000
SIXTH-SCHEDU	JLE						
2215 Water 9		Minor	Sub	Catagorized Scheme			

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ear :					Last Month Amount	Current Month Amount	Total Progressive Amount
Month:	FJ	EBRUA	ARY		Expenditure	Expenditure	Expenditure
Water	er Supply	ly and Sa	Sanitation,	n, Capital Outlay on Housing,			
Si M	Sub N Major H	Minor		Catagorized Scheme			
0	ð1 T	001	0001	NULL	0	0	0
		ı		Total For Sub Head:1	0	0	0
		I		(01) Chief Public Health Engine	er & His Establishment		
		í	0002	State Scheme	0	0	0
		í		NULL	80,25,18,577	7,96,67,836	88,21,86,413
		ſ		Total For Sub Head:2	80,25,18,577	7,96,67,836	88,21,86,413
		ſ		(02) Divisional & Subordinate O	offices		
		I	0004	NULL	3,57,81,090	35,36,247	3,93,17,337
		I		Total For Sub Head:4	3,57,81,090	35,36,247	3,93,17,337
		í		(04) Additional Chief Engineer, 5	Superintending Engineer & Executive Engineer !	Establishn	
		I	0006	NULL	2,73,89,878	26,72,851	3,00,62,729
		ſ		Total For Sub Head:6	2,73,89,878	26,72,851	3,00,62,729
		1		(06) Superinteding Engineer Rur	al Circle & Establishment.		
		ſ	0007	NULL	92,86,448	9,87,403	1,02,73,851
		I		Total For Sub Head:7	92,86,448	9,87,403	1,02,73,851
		í		(07) Superinteding Engineer Gre	eater Shillong Circle & His Establishment		
		í	0022	NULL	26,39,18,724	2,22,32,542	28,61,51,266
		ſ		Total For Sub Head:22	26,39,18,724	2,22,32,542	28,61,51,266
		I		(16) Payment due to Me.S.E.B./N	Municipal Board/Telephones Bills (BSNL)		
		I		Total For Minor: 1	1,13,88,94,717	10,90,96,879	1,24,79,91,596
		I		Direction and Administration			
7	Month: Water Water Loans Vater Sup So M	Month: FI Water Supply Water Supply Loans for Wa Vater Supply and Sub Major H Head	Water Supply and Sa Water Supply and Sa Loans for Water Suppl Vater Supply and Sanitati Sub Minor Major Head Head 01 001	Month: FEBRUARY Water Supply and Sanitation, Water Supply and Sanitation, Loans for Water Supply and Sanitation Sub Minor Sub Major Head Head Head 01 001 0001 0002	Month: FEBRUARY Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation Sub Minor Sub Major Head Head Head O1	Month: FEBRUARY Expenditure / Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation. Capital Outlay on Housing, Loans for Water Supply and Sanitation Catagorized Scheme //ater Supply and Sanitation Sub Minor Sub Major Head Head Catagorized Scheme 01 001 001 NULL	Marc Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Housing, Capital Outlay on Housing, Capital

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nancial Yea	2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 27	oly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
215 Wa	nd Sanita Minor Head	Sub	Catagorized Scheme			
	003	0001	NULL	6,000	0	6,000
			Total For Sub Head:1	6,000	0	6,000
			(01) Training of Engineers, Subor	dinate and other Technical Personnel-		
			Total For Minor: 3	6,000	0	6,000
			Training			
	101	0004	NULL	29,02,70,222	0	29,02,70,222
			Total For Sub Head:4	29,02,70,222	0	29,02,70,222
				rban Water Supply Scheme (Khasi Hills)		
		0005	NULL	4,89,60,608	0	4,89,60,608
			Total For Sub Head:5	4,89,60,608	0	4,89,60,608
			(05) Repair and Maintenance of U	rban Water Supply Schemes (Jaintia Hills)		
			Total For Minor: 101	33,92,30,830	0	33,92,30,830
			Urban water supply programme	es		
	799	0001	NULL	21,48,006	5,698	21,53,704
			Total For Sub Head:1	21,48,006	5,698	21,53,704
			(01) Stock and other suspense acc	ount		
			Total For Minor: 799	21,48,006	5,698	21,53,704
			Suspense			
	800	0002	NULL	2,57,13,195	0	2,57,13,195
			Total For Sub Head:2	2,57,13,195	0	2,57,13,195

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Account	al Year : ting Mont	h: l	2019-202 FEBRUA	RY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Wa	iter Supp	ly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S		nd Sanitat Minor Head		Catagorized Scheme			
					(02) Urban Water Supply Schem			
				0003	NULL	1,93,77,152	0	1,93,77,152
					Total For Sub Head:3	1,93,77,152	0	1,93,77,152
				0010	(03) Rural Water Supply Schemo		0	5.01.52.200
				0010	NULL Total For Sub Head:10	5,81,52,398	0	5,81,52,398
						5,81,52,398	0	5,81,52,398
				0011	(04) Rural Water Supply Scheme		0.000	2.57.00.707
				0011	NULL Trade For S. Is Hand 111	3,74,10,535	-8,30,000	3,65,80,535
					Total For Sub Head:11	3,74,10,535	-8,30,000	3,65,80,535
					(05) Rural Water Supply Scheme			
				0013	NULL	64,94,049	0	64,94,049
					Total For Sub Head:13	64,94,049	0	64,94,049
					(07) Urban Water Supply Schem	e (Jaintia)		
				0014	NULL	8,86,78,084	0	8,86,78,084
					Total For Sub Head:14	8,86,78,084	0	8,86,78,084
					(08) Rural Water Supply Scheme	e Jaintia Old Schemes		
				0015	NULL	94,78,139	0	94,78,139
					Total For Sub Head:15	94,78,139	0	94,78,139
					(09) Rural Water Supply Scheme	e (Jaintia New Schemes)		
				0017	NULL	5,66,07,111	0	5,66,07,111
					Total For Sub Head:17	5,66,07,111	0	5,66,07,111

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Financial Year: Accounting Mon				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 W	ater Supply and S	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation	zxpenuture	zxpenuture	zxpenuiture
2215 Water	Supply and Sanita Sub Minor Major Head Head		Catagorized Scheme			
			(11) Urban Water Supply Schem	ne (West Garo Hills)		
		0018	NULL	4,36,69,753	0	4,36,69,753
			Total For Sub Head:18	4,36,69,753	0	4,36,69,753
		0019	(12) Rural Water Supply Scheme	1,95,02,037	0	1,95,02,037
		0017	Total For Sub Head:19	1,95,02,037	0	1,95,02,037
			(13) Rural Water Supply Scheme	e (South Garo Hills)		
		0020	NULL	6,77,78,590	0	6,77,78,590
			Total For Sub Head:20	6,77,78,590	0	6,77,78,590
			(14) Rural Water Supply Scheme			
		0026	NULL	43,63,001	0	43,63,001
			Total For Sub Head:26	43,63,001	0	43,63,001
			(17) Urban Water Supply Schem			
		0027	NULL Tetal For C. I. Hard 27	48,27,346	0	48,27,346
			Total For Sub Head:27	48,27,346	0	48,27,346
			(18) Urban Water Supply Schen	nes (South Garo Hills)		
			Total For Minor: 800	44,20,51,390	-8,30,000	44,12,21,390
			Other Expenditure			
			Total For Sub Major Head: 1	1,92,23,30,943	10,82,72,577	2,03,06,03,520
			Water Supply			
			Total Grant:			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yes		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	FEBRUA	RY		Expenditure	Expenditure	Expenditure
Grant 27		oly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, anitation			
2215 W		Minor		Catagorized Scheme			
	Total	of:VOTI	ED(2215)		1,92,23,30,943	10,82,72,577	2,03,06,03,520
		Tota	l For 221	5:	1,92,23,30,943	10,82,72,577	2,03,06,03,520
2216 Ho	ousing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	0	0
				Total For Sub Head:2 (02) Other Maintenance Expenditure	0	0	0
				Total For Minor: 53 Maintenance and Repairs	0	0	0
				Total For Sub Major Head : 7 Other Housing	0	0	0
	Total	of:VOTI	ED(2216)		0	0	0
4015 Co			l For 221		0	0	0
4215 Ca		Minor Head	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year	: 2	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY					lxpenditure	Expenditure	Expenditure
V		ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
215 Capita		Minor		nd Sanitation Catagorized Scheme			
OTED	01	101	0005	NULL	3,28,820	0	3,28,820
				Total For Sub Head:5	3,28,820	0	3,28,820
				(01) Each Schemes (Khasi)			2.000.00
			0007	NULL Total For Sub Head:7	36,99,947	0	36,99,947
					36,99,947	0	36,99,947
				(03) Each Scheme (Garo)			
			0037	NULL	14,25,000	2,00,000	16,25,000
				Total For Sub Head:37	14,25,000	2,00,000	16,25,000
				(37) State Share for DONER Projects			
			0049	Centrally Sponsored Schemes	0	9,82,00,000	9,82,00,000
				N.L.C.P.R	14,00,00,000	0	14,00,00,000
				Total For Sub Head:49	14,00,00,000	9,82,00,000	23,82,00,000
				(49) North Eastern Special Infra-Struc	ture Development Schemes		
				Total For Minor: 101	14,54,53,767	9,84,00,000	24,38,53,767
				Urban Water Supply			
		102	0001	NULL	30,39,17,044	0	30,39,17,044
				Total For Sub Head:1	30,39,17,044	0	30,39,17,044
				(01) Each Scheme			
			0002	NULL	14,62,10,802	8,30,000	14,70,40,802
				Total For Sub Head:2	14,62,10,802	8,30,000	14,70,40,802
				(02) Rural water supply Maintenance			

Grant wise Subsidiary Register(Part-II) for

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90,20,47,525

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	inancial Year : 2019-2020 ccounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Wate		Sanitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215		utlay on Wate					
	I	Sub Minor Major Head Head		Catagorized Scheme			
			0012	NULL	9,98,81,797	0	9,98,81,797
				Total For Sub Head:12	9,98,81,797	0	9,98,81,797
			0017	(06) Loans From Nabard (RIDF) NULL	20,00,000	0	20,00,000
			0017	Total For Sub Head:17	20,00,000	0	20,00,000
				(10) State Share for other Centrally	Sponsored Scheme including ARWSP(NRDWP)		
			0021	NULL	10,00,00,000	0	10,00,00,000
				Total For Sub Head:21	10,00,00,000	0	10,00,00,000
				(17) Greater Ampati Water Supply l	-		
			0022	Centrally Sponsored Schemes	-6,44,479	0	-6,44,479
				NULL Total For Sub Head:22	-6,44,479	0 0	-6,44,479
				(18) National Rural Drinking Water	Programme		
				Total For Minor: 102	65,13,65,164	8,30,000	65,21,95,164
				Rural Water Supply			
		800	0012	NULL	59,98,594	0	59,98,594
				Total For Sub Head:12	59,98,594	0	59,98,594
				(12) Creating necessary infrastructu	re for storage of water to meet the emergency nee	ed pf C	
				Total For Minor: 800	59,98,594	0	59,98,594
				Other Expenditure			
					00 00 17 707	0.0000	00 00 1

9,92,30,000

80,28,17,525

Total For Sub Major Head: 1

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountii	ng Month:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant		ply and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
4215	Capital Outlay	on Water	Supply a	nd Sanitation			
		Minor Head		Catagorized Scheme			
			7	Water Supply			
	Tota	l of:VOT	ED(4215)	80,28,17,525	9,92,30,000	90,20,47,525
		Tota	al For 421	15:	80,28,17,525	9,92,30,000	90,20,47,525
4552		on North Minor • Head	Sub	Areas Catagorized Scheme			
VOTED	20	800	0001	N.E.C Scheme	5,40,00,000	0	5,40,00,000
				Total For Sub Head:1	5,40,00,000	0	5,40,00,000
				(01) Creating Necessary Infrastructure	e for Storage of water to meet the emergency r	needs of	
				Total For Minor: 800 Ohter Expenditure	5,40,00,000	0	5,40,00,000
			,	Total For Sub Major Head : 20	5,40,00,000	0	5,40,00,000
			7	Water Supply			
	Tota	l of:VOT	ED(4552)	5,40,00,000	0	5,40,00,000
		Tota	al For 455	52:	5,40,00,000	0	5,40,00,000

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
	3,02,35,12,270	61,19,80,158	3,63,54,92,428

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Financial Yea		Last Month Amo	unt	Current Month Amour	t	Total Progressive Amount
- Trecounting I	I ADICIANI	Expenditure		Expenditure		Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
Sch	eme Wise Total:					
Scheme Code	Scheme Descr	Major Head	An	nount		
1	Centrally Sponsored Schemes	4215	28,62,4	0,521		
		Major Head wise Total:	28,62,4	0,521		
3	State Scheme	2215		0		
		Major Head wise Total:		0		
4	N.E.C Scheme	4552	5,40,0	0,000		
		Major Head wise Total:	5,40,0	0,000		
7	N.L.C.P.R	4215	14,00,0	0,000		
		Major Head wise Total:	14,00,0	0,000		
377	NULL	2215	2,09,25,0	7,903		
		2216		0		
		4215	1,06,27,4	4,004		
		Major Head wise Total:	3,15,52,5	1,907		
		Grand Total:	3,63,54,9	2,428		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mon		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 H	lousing, Ca	apital Ou	ıtlay on	Housing, Loans for Housing			
GENERAL							
2216 Housi		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	1,96,13,146	20,83,380	2,16,96,526
				Total For Sub Head:1	1,96,13,146	20,83,380	2,16,96,526
				(01) Headquarter Establishment-			
			0004	NULL	2,86,478	3,83,000	6,69,478
				Total For Sub Head:4	2,86,478	3,83,000	6,69,478
				(04) Expenditure of Chairman/Co.Cha	rman/Vice Chairman/Dy.Chairman under Me	eghalay	
				Total For Minor: 1	1,98,99,624	24,66,380	2,23,66,004
				Direction and Administration			
		103	0001	NULL	33,00,000	0	33,00,000
				Total For Sub Head:1	33,00,000	0	33,00,000
				(01) Assistance to Meghalaya State Ho	using Board.		
				Total For Minor: 103	33,00,000	0	33,00,000
				Assistance to Housing Boards, Corpo	orations etc.		
				Total For Sub Major Head: 80	2,31,99,624	24,66,380	2,56,66,004
				General			
	Total	of:VOT	ED(221	6)	2,31,99,624	24,66,380	2,56,66,004
		Tota	ıl For 22	216:	2,31,99,624	24,66,380	2,56,66,004
4216 Capita		on Housin Minor Head	Sub	Catagorized Scheme			

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Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY					lxpenditure	Expenditure	Expenditure
Grant 28 I	Housing, C	apital Ou	tlay on H	lousing, Loans for Housing			
4216 Capit		Minor		Catagorized Scheme			
VOTED	80	800	0058	NULL	36,12,641	0	36,12,641
				Total For Sub Head:58	36,12,641	0	36,12,641
				(58) Departmental Residential an	d Non-Residential Building.		
				Total For Minor: 800	36,12,641	0	36,12,641
				Other Expenditure			
			Т	Total For Sub Major Head: 80	36,12,641	0	36,12,641
			(General			
Total of:VOTED(4216)					36,12,641	0	36,12,641
		Tota	l For 421	6:	36,12,641	0	36,12,641
SIXTH-SCHEI	OULE						
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	-80,111	0	-80,111
				(01) Headquarter Establishment-			
			0002	NULL Text For C. I. Her 12	4,79,43,436	47,10,180	5,26,53,616
				Total For Sub Head:2	4,79,43,436	47,10,180	5,26,53,616
				(02) District Offices			
		<u> </u>	0003	NULL	53,695	1,746	55,441

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:	2019-202		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: FEBRUA	ARY	lxpenditure	Expenditure	Expenditure
Grant 28 Hous	sing, Capital Ou	tlay on Housing, Loans for Housing			
-	Sub Minor	Sub Catagorized Scheme Head			
		Total For Sub Head:3 (03) Payment Dues To Me S F B/N	53,695 Municipal Board/Telephone Bills (BSNL)	1,746	55,441
		Total For Minor: 1 Direction and Administration	4,79,17,020	47,11,926	5,26,28,946
		Total For Sub Major Head : 80 General	4,79,17,020	47,11,926	5,26,28,946
,	Total of:VOTED(2216)		4,79,17,020	47,11,926	5,26,28,946
	Tota	l For 2216:	4,79,17,020	47,11,926	5,26,28,946
		Total Grant:	7,47,29,285	71,78,306	8,19,07,591

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Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing	g, Capital Outlay on Housing, Loans for Housing				
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amo	unt	
377 NULL		2216	7,82,94	950	
		4216	36,12	641	
		Major Head wise Total:	8,19,07	591	
		Grand Total:	8,19,07	591	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Yo		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting	Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure				
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
GENERAL	GENERAL									
2217 U		Minor or Head	Sub Head	Catagorized Scheme						
VOTED	05	051	0004	NULL	4,40,00,000	0	4,40,00,000			
				Total For Sub Head:4	4,40,00,000	0	4,40,00,000			
					mme.(including Chief Minister's Special Urban Dev	elopme				
			0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040			
				Total For Sub Head:20	37,91,040	0	37,91,040			
				(20) Atal Mission of Rejuvenation	on & Urban Transformation (AMRUT)-Centrally Sp	onsore				
			0021	Centrally Sponsored Schemes	87,71,119	0	87,71,119			
				Total For Sub Head:21	87,71,119	0	87,71,119			
				(21) Housing for All (Urban Mis	ssion) Centrally Sponsored Schemes inclusive of Sta	te Shai				
				Total For Minor: 51	5,65,62,159	0	5,65,62,159			
				Construction						
		053	0001	NULL	27,391	0	27,391			
				Total For Sub Head:1	27,391	0	27,391			
				(01) Maintenance of Department	al Non-Residential Buildings					
				Total For Minor: 53	27,391	0	27,391			
				Maintenance and Repairs						
				Total For Sub Major Head : 5	5,65,89,550	0	5,65,89,550			
				Other Urban Development Sche	mes					
	80	001	0001	NULL	3,13,95,745	30,07,893	3,44,03,638			
				Total For Sub Head:1	3,13,95,745	30,07,893	3,44,03,638			
				(01) Headquarter Organisation-						
			0003	NULL	14,79,350	1,55,137	16,34,487			

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Financial Accounti			2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					nt, Capital Outlay on Housing, evelopment			
2217	Urban	Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:3 (03) Municipal Administration	14,79,350	1,55,137	16,34,487
				0004	NULL	163	0	163
					Total For Sub Head:4	163	0	163
						unicipal Board/Telephone Bills(BSNL)		
				0011	NULL	2,835	0	2,835
					Total For Sub Head:11	2,835	0	2,835
					(11) Consultancy charges for prepa	aration of Detailed Project Report		
					Total For Minor: 1	3,28,78,093	31,63,030	3,60,41,123
					Direction and Administration			
			192	0001	NULL	2,70,33,000	0	2,70,33,000
					Total For Sub Head:1	2,70,33,000	0	2,70,33,000
				0002	NULL NULL	d for Shillong/Jowai/Tura etc., for General Pur 23,95,466	rposes 0	23,95,466
				0002	Total For Sub Head:2	23,95,466	0	23,95,466
					(02) Assistance to Municipal Boar	d for Shillong/Jowai/Tura etc., for Special Purp	poses	
				0004	NULL	0	0	0
					Total For Sub Head:4	0	0	0
1					(04) Assistance to Local Bodies, Co	orporation.,MUDA etc.		
1				0007	Centrally Sponsored Schemes	3,00,00,000	0	3,00,00,000
					Total For Sub Head:7	3,00,00,000	0	3,00,00,000

Grant wise Subsidiary Register(Part-II) for

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Financial Year:	2019-20)20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:				Expenditure	Expenditure	Expenditure
	ing, Urban De al Outlay on		nt, Capital Outlay on Housing, evelopment			
N	velopment Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(07) Smart Cities Mission (SCM) Cent	rally Sponsored Schemes inclusive of State	Share	
			Total For Minor: 192	5,94,28,466	0	5,94,28,466
			Assistance to Municipalities/Municip	9,23,06,559	21 (2 020	0.54 (0.590
			Total For Sub Major Head: 80	9,23,00,339	31,63,030	9,54,69,589
L			General			
	Total of:VO	TED(221	7)	14,88,96,109	31,63,030	15,20,59,139
	То	tal For 22	217:	14,88,96,109	31,63,030	15,20,59,139
SIXTH-SCHEDULE	E					
N	velopment Sub Minor Major Head Head		Catagorized Scheme			
VOTED	05 051	0004	NULL	6,05,00,000	0	6,05,00,000
			Total For Sub Head:4	6,05,00,000	0	6,05,00,000
			(04) Special Urban work programme.(i	including Chief Minister's Special Urban De	evelopme	
			Total For Minor: 51	6,05,00,000	0	6,05,00,000
			Construction			
			Total For Sub Major Head : 5	6,05,00,000	0	6,05,00,000
			Other Urban Development Schemes			
8	80 001	0002	NULL	5,93,48,837	58,10,853	6,51,59,690

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount FEBRUARY Accounting Month:** Expenditure Expenditure Expenditure 29 Housing, Urban Development, Capital Outlay on Housing, Grant Capital Outlay on Urban Development Urban Development 2217 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total For Sub Head:2 5,93,48,837 58,10,853 6,51,59,690 (02) District offices 7,06,766 NULL 0004 7,06,766 0 Total For Sub Head:4 7,06,766 0 7,06,766 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL) 6,00,55,603 58,10,853 6,58,66,456 **Total For Minor: 1 Direction and Administration** Total For Sub Major Head: 80 6,00,55,603 58,10,853 6,58,66,456 General Total of:VOTED(2217) 12,05,55,603 58,10,853 12,63,66,456 Total For 2217: 12,05,55,603 58,10,853 12,63,66,456 Capital Outlay on Urban Development 4217 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 051 0029 NULL 1,09,00,000 1,09,00,000 **VOTED** 60 0 Total For Sub Head:29 1,09,00,000 1,09,00,000 (25) Special Central Assistance to Tribal Sub Schemes-Renovation and Upgradation of Ha **Total For Minor: 51** 1,09,00,000 0 1,09,00,000 Construction

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:		2019-2020 FEBRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Monui.	TEDKUAKI		Expenditure	Expenditure	Expenditure
Grant		Urban Developmo Outlay on Urban D	ent, Capital Outlay on Housing, evelopment			_
4217	Capital Outla	y on Urban Develo	onment			
4217	Sub		Catagorized Scheme			
		or Head Head				
	Head					
		-		1 00 00 000	0	1 00 00 000
			Total For Sub Major Head: 60	1,09,00,000	0	1,09,00,000
			Other Urban Development Schemes			
	Tot	tal of:VOTED(42	17)	1,09,00,000	0	1,09,00,000
		Total For 4	1217:	1,09,00,000	0	1,09,00,000
			Total Grant:	28,03,51,712	89,73,883	28,93,25,595

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020	Last Month An	nount Current Month Amount	Total Pro
Accounting Month: FEBRUARY	expenditure	Expenditure	Expendit
Grant 29 Housing, Urban Develop Capital Outlay on Urban	ment, Capital Outlay on Housing, Development		
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
1 Centrally Sponsored Scl	nemes 2217	4,25,62,159	
	Major Head wise Total:	4,25,62,159	
377 NULL	2217	23,58,63,436	
	4217	1,09,00,000	
	Major Head wise Total:	24,67,63,436	
	Grand Total:	28,93,25,595	

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:		.9-2020 BRUAR	Y	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Infor	mation an	d Publici	ty			
GENERAL						
1	on and Pu Sub M Major Ho Head	inor Su	O			
VOTED	60 00	01 00	001 NULL	2,35,87,431	21,81,985	2,57,69,416
			Total For Sub Head:1	2,35,87,431	21,81,985	2,57,69,416
			(01) Directorate of information	and Public Relation-		
		00	002 NULL	4,51,085	0	4,51,085
			Total For Sub Head:2	4,51,085	0	4,51,085
			(02) District and Sub-Divisional	Information & Public Relations Offices		
		00	003 NULL	98,848	0	98,848
			Total For Sub Head:3	98,848	0	98,848
			(03) Payment due to MESEB/M	unicipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	2,41,37,364	21,81,985	2,63,19,349
			Direction and Administration			
	10	01 00	NULL	1,35,61,758	13,46,433	1,49,08,191
			Total For Sub Head:1	1,35,61,758	13,46,433	1,49,08,191
			(01) Publicity through cinemato	graphy and exhibitions		
			Total For Minor: 101	1,35,61,758	13,46,433	1,49,08,191
			Advertising and visual Publici	ty		
	10	03	001 NULL	4,20,587	41,266	4,61,853
			Total For Sub Head:1	4,20,587	41,266	4,61,853
			(01) Utilisation of Press Service	s and Press Tours		
			Total For Minor: 103	4,20,587	41,266	4,61,853
			Press Information Services			
	10	06 00	001 NULL	6,19,154	52,519	6,71,673

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		019-20			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ing Mont	h: F	EBRU	ARY		Expenditure	lxpenditure	Expenditure
Grant	30 Inf	Cormation	and Pul	blicity				
2220	Informa	ation and Sub Major Head	Minor	Sub	Catagorized Scheme			
					Total For Sub Head:1	6,19,154	52,519	6,71,673
					(01) Rural Broadcasting and Pub	lic Address System		
				0002	NULL	10,86,264	1,11,372	11,97,636
					Total For Sub Head:2	10,86,264	1,11,372	11,97,636
					(02) Field Publicity and Informat	ion Centres		
					Total For Minor: 106	17,05,418	1,63,891	18,69,309
					Field Publicity			
			107	0001	NULL	1,09,630	0	1,09,630
					Total For Sub Head:1	1,09,630	0	1,09,630
					(01) Publicity through Cultural M	1 edia		
					Total For Minor: 107	1,09,630	0	1,09,630
					Song and Drama Services			
			109	0001	NULL	9,88,114	53,803	10,41,917
					Total For Sub Head:1	9,88,114	53,803	10,41,917
					(01) Provision for Photography S	ervices		
					Total For Minor: 109	9,88,114	53,803	10,41,917
					Photo Services			
			110	0001	NULL	47,82,410	1,06,047	48,88,457
					Total For Sub Head:1	47,82,410	1,06,047	48,88,457
					(01) Printing and distribution of I	Publicity Literatures		
					Total For Minor: 110	47,82,410	1,06,047	48,88,457

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:			2019-2020 FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	Accounting Month:					Expenditure	Expenditure	Expenditure	
Grant 3	30 Info	rmation	and Pub	licity					
2220		Sub	Publicity Minor Head	Sub	Catagorized Scheme				
					Publications				
			800	0001	NULL	0	1,09,800	1,09,800	
					Total For Sub Head:1	0	1,09,800	1,09,800	
					(01) Expenditure on Documentar	ry Films			
				0002	NULL	0	21,360	21,360	
					Total For Sub Head:2	0	21,360	21,360	
					(02) Expenditure on Republic Da	ay Celebration			
					Total For Minor: 800	0	1,31,160	1,31,160	
					Other Expenditure				
				ı	Total For Sub Major Head : 60	4,57,05,281	40,24,585	4,97,29,866	
					Others				
		Total	of:VOT	ED(2220))	4,57,05,281	40,24,585	4,97,29,866	
			Tota	ıl For 22	20:	4,57,05,281	40,24,585	4,97,29,866	
SIXTH-SO	SIXTH-SCHEDULE								
2220		Sub	Publicity Minor Head	Sub	Catagorized Scheme				
VOTED		60	001	0001	NULL	1,27,750	0	1,27,750	
					Total For Sub Head:1	1,27,750	0	1,27,750	
					(01) Directorate of information a	and Public Relation-			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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11,73,75,048

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222 Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 30 Information and Publicity Grant Information and Publicity 2220 Minor Sub **Catagorized Scheme** Sub Major Head Head Head 0002 NULL 4,65,12,927 5,08,42,915 43,29,988 Total For Sub Head:2 4,65,12,927 5,08,42,915 43,29,988 (02) District and Sub-Divisional Information & Public Relations Offices 0003 NULL 1,66,080 0 1,66,080 Total For Sub Head:3 1,66,080 1,66,080 0 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL) 4,68,06,757 43,29,988 5,11,36,745 **Total For Minor: 1 Direction and Administration** 76,86,020 84,62,010 7,75,990 101 0001 NULL Total For Sub Head:1 76,86,020 7,75,990 84,62,010 (01) Publicity through cinematography and exhibitions 76,86,020 7,75,990 84,62,010 **Total For Minor: 101 Advertising and visual Publicity** 0001 110 NULL 72,65,088 7,81,339 80,46,427 Total For Sub Head:1 72,65,088 7,81,339 80,46,427 (01) Printing and distribution of Publicity Literatures **Total For Minor: 110** 72,65,088 7,81,339 80,46,427 **Publications** Total For Sub Major Head: 60 6,17,57,865 58,87,317 6,76,45,182 **Others**

99,11,902

Total Grant:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	lxpo	enditure	Expenditure	Expenditure
Grant 30 Inform	nation and Publicity				
S	on and Publicity ub Minor Sub (Major Head Head Madd	Catagorized Scheme			
	Total of:VOTED(2220)	6,	17,57,865	58,87,317	6,76,45,182
	Total For 2220:	6,	17,57,865	58,87,317	6,76,45,182
		10,	74,63,146		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

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Financial Year: 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive A
Accounting Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2220	11,73,75,048		
	Major Head wise Total:	11,73,75,048		
	Grand Total:	11,73,75,048		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

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Financial Year : Accounting Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour,	, Employme:	nt and Ski	il Development	•		•
GENERAL						
	b Minor ajor Head	Sub	evelopment Catagorized Scheme			
VOTED 01	001	0001	NULL	1,05,98,532	9,75,272	1,15,73,804
			Total For Sub Head:1	1,05,98,532	9,75,272	1,15,73,804
			(01) Labour Commissioner Establishm	ent		
		0003	NULL	14,49,181	1,41,813	15,90,994
			Total For Sub Head:3	14,49,181	1,41,813	15,90,994
			(03) Statistical Cell			
		0004	NULL	2,70,702	0	2,70,702
			Total For Sub Head:4	2,70,702	0	2,70,702
			(04) Strengthening of the Directorate D	sistrict Labour Office and opening of Sub-divis	ional	
		0009	NULL	0	0	0
			Total For Sub Head:9	0	0	0
			(09) Training of Craftmen & Superviso	rs		
		0010	NULL	4,286	0	4,286
			Total For Sub Head:10	4,286	0	4,286
			(07) Awareness Programme			
		0012	NULL	57,50,693	4,03,843	61,54,536
			Total For Sub Head:12	57,50,693	4,03,843	61,54,536
			(09) Meghalaya Civil Task Force			
			Total For Minor: 1	1,80,73,394	15,20,928	1,95,94,322
			Direction and Administration			
	102	0001	NULL	60,67,910	6,54,728	67,22,638
			Total For Sub Head:1	60,67,910	6,54,728	67,22,638

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1	Financial Year: 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount							
Account	ing Month	: F	FEBRU	ARY		Expenditure	Expenditure	Expenditure					
Grant	31 Labo	our, Em	ploymen	nt and Ski	l Development								
2230		Employi Sub Major Head	Minor		evelopment Catagorized Scheme								
					(01) Inspectorate of Factories and	l Boilers-							
					Total For Minor: 102	60,67,910	6,54,728	67,22,638					
					Working Conditions and Safety	V							
			111	0001	NULL	12,078	0	12,078					
						Total For Sub Head:1	12,078	0	12,078				
					(01) Employees'State Insurance I	Dispensaries-							
						0002	NULL	23,11,770	1,93,053	25,04,823			
										Total For Sub Head:2	23,11,770	1,93,053	25,04,823
										(02) Establishment of the Admin	istrative Officer of E.S.I		
								0003	NULL	35,63,720	11,85,267	47,48,987	
					Total For Sub Head:3	35,63,720	11,85,267	47,48,987					
					(03) Secondary & Tertiary Care f	for ESI Beneficiaries							
					Total For Minor: 111	58,87,568	13,78,320	72,65,888					
					Social Security for labour								
			800	0001	NULL	3,59,400	0	3,59,400					
					Total For Sub Head:1	3,59,400	0	3,59,400					
					(01) Meghalaya Civil Task Force								
					Total For Minor: 800	3,59,400	0	3,59,400					
					Other Expenditure								
				,	Total For Sub Major Head: 1	3,03,88,272	35,53,976	3,39,42,248					
					Labour								
		02	001	0001	NULL	84,90,146	7,98,345	92,88,491					
					Total For Sub Head:1								

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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1	al Year : ting Month		2019-2020 FEBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	31 Labo	our, Em	ployment	and Sk	til Development			
2230		Sub	Minor S		Development Catagorized Scheme			
						84,90,146	7,98,345	92,88,491
			_	0002	(01) Head Quarter Establishment		2.56.927	29.07.120
				0002	NULL Total For Sub Head:2	35,40,302	3,56,827	38,97,129
					Total For Sub Flead.2	35,40,302	3,56,827	38,97,129
					(02) Expansion of Employment N			
				0003	NULL To the State of the state	38,61,728	4,11,880	42,73,608
					Total For Sub Head:3	38,61,728	4,11,880	42,73,608
					(03) Establishment of Vocational	Guidance Unit		
				0004	NULL	56,65,437	5,60,149	62,25,586
					Total For Sub Head:4	56,65,437	5,60,149	62,25,586
					(04) Training of Craftsmen & Sup	pervisors		
			-	0005	NULL	8,40,708	83,337	9,24,045
					Total For Sub Head:5	8,40,708	83,337	9,24,045
					(05) Resources and Manpower			
				0007	NULL	16,36,326	1,66,659	18,02,985
					Total For Sub Head:7	16,36,326	1,66,659	18,02,985
					(07) Strengthen of Vocational - T	raining wing in Directorate-		
					Total For Minor: 1	2,40,34,647	23,77,197	2,64,11,844
					Direction and Administration			
					Total For Sub Major Head: 2	2,40,34,647	23,77,197	2,64,11,844
					Employment Service			
		03	003	0006	NULL	10,29,237	0	10,29,237
					Total For Sub Head:6	10,29,237	0	10,29,237

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting	ng Month	ı: I	2019-202 FEBRUA	ARY	l Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2230			ment and		evelopment Catagorized Scheme			
		Major Head	Head	Head				
					(06) Electrical Energy Supply for	I.T.I. Shillong-		
				0029	Centrally Sponsored Schemes	60,00,000	0	60,00,000
					Total For Sub Head:29	60,00,000	0	60,00,000
					(11) Skill Strengthening for Indu	strial Value Enhancement		
					Total For Minor: 3	70,29,237	0	70,29,237
					Training of Craftsmen and Sup	oervisors		
				7	Fotal For Sub Major Head : 3	70,29,237	0	70,29,237
				7	Гraining			
		Total	of:VOT	ED(2230))	6,14,52,156	59,31,173	6,73,83,329
			Tota	l For 223	30:	6,14,52,156	59,31,173	6,73,83,329
SIXTH-S	SCHEDUI	L E						
2230	Labour,	Employ	ment and	l Skill De	evelopment			
		Sub	Minor Head	Sub	Catagorized Scheme			
VOTED		01	001	0001	NULL	1,00,800	55,536	1,56,336
					Total For Sub Head:1	1,00,800	55,536	1,56,336
					(01) Labour Commissioner Estab	olishment		
				0002	NULL	3,50,71,521	35,13,212	3,85,84,733
					Total For Sub Head:2	3,50,71,521	35,13,212	3,85,84,733
					(02) District Establishment			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

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Financial Y Accounting		2019-20 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 3	31 Labour, E	mployme	nt and Ski	il Development			
2230 I		Minor or Head	Sub	evelopment Catagorized Scheme			
			0004	NULL	5,76,87,362	60,54,311	6,37,41,673
				Total For Sub Head:4	5,76,87,362	60,54,311	6,37,41,673
				(04) Strengthening of the Directorate	District Labour Office and opening of Sub-divis	sional	
				Total For Minor: 1	9,28,59,683	96,23,059	10,24,82,742
				Direction and Administration			
		111	0001	NULL	97,06,693	8,12,743	1,05,19,436
				Total For Sub Head:1	97,06,693	8,12,743	1,05,19,436
				(01) Employees'State Insurance Dispe	ensaries-		
				Total For Minor: 111	97,06,693	8,12,743	1,05,19,436
				Social Security for labour			
			ı	Total For Sub Major Head : 1	10,25,66,376	1,04,35,802	11,30,02,178
				Labour			
	02	001	0001	NULL	51,438	0	51,438
				Total For Sub Head:1	51,438	0	51,438
				(01) Head Quarter Establishment -			
			0003	NULL	2,13,192	-2,13,192	0
				Total For Sub Head:3	2,13,192	-2,13,192	0
				(03) Establishment of Vocational Gui	dance Unit		
				Total For Minor: 1	2,64,630	-2,13,192	51,438
				Direction and Administration			
		004	0001	NULL	59,93,613	6,89,918	66,83,531
				Total For Sub Head:1	59,93,613	6,89,918	66,83,531

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: I	EBRU	ARY		Expenditure	Expenditure	Expenditure
Grant	31 Lal	bour, Em	ploymer	nt and Skil	Development			
2230	Labour				velopment			
		Sub Major		Sub Head	Catagorized Scheme			
		Head	IIcau	IIcau				
					(01) Establishment of Employment Mark	xet Information Unit in Employment Exch	anges-	
					Total For Minor: 4	59,93,613	6,89,918	66,83,531
					Research, Survey and Statistics			
			101	0002	NULL	2,28,21,090	21,94,063	2,50,15,153
					Total For Sub Head:2	2,28,21,090	21,94,063	2,50,15,153
					(01) Employment Exchanges at Jowai/Sl	hillong/Sohra/Nongpoh/Tura/Baghmara.		
				0004	NULL	17,89,132	1,38,297	19,27,429
					Total For Sub Head:4	17,89,132	1,38,297	19,27,429
					(02) Strengthening of Employment Exch	ange, Shillong-		
				0005	NULL	76,88,213	11,96,607	88,84,820
					Total For Sub Head:5	76,88,213	11,96,607	88,84,820
					(03) Establishment of District Employment	ent Exchanges at Nongstoin/Williamnagar	and Res	
				0006	NULL	20,016	0	20,016
					Total For Sub Head:6	20,016	0	20,016
					(04) Establishment of Special Cell for Pl	nysically Handicapped in Employment Ex	change,S	
				0007	NULL	17,77,580	1,35,203	19,12,783
					Total For Sub Head:7	17,77,580	1,35,203	19,12,783
					(05) Vocational Guidance Unit in Emplo	yment Exchange-		
				0008	NULL	27,73,062	4,14,428	31,87,490
					Total For Sub Head:8	27,73,062	4,14,428	31,87,490
					(06) Coaching-cum-Guidance centre for	Scheduled Caste/Tribes at Shillong/Tura.		
				0009	NULL	24,02,130	3,12,006	27,14,136
					Total For Sub Head:9	24,02,130	3,12,006	27,14,136

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	Financial Year : Accounting Month:		2020 UARY	Last Month Amount Current Montl		Current Month Amount Expenditure	Total Progressive Amount Expenditure
		, — _Г					
2230		b Mino ajor Head	r Sub	evelopment Catagorized Scheme			
				(07) Establishment of Self-emplo	yment Unit in Employment Exchange,jowai-		
			0010	NULL	11,14,930	1,78,680	12,93,610
				Total For Sub Head:10	11,14,930	1,78,680	12,93,610
				(08) Employment Information and	d Assistant Bureau at Amlarem / Pynursla / Dade	engiri-	
			0011	NULL	59,68,431	5,57,906	65,26,337
				Total For Sub Head:11	59,68,431	5,57,906	65,26,337
				(09) Sub-Divisional Employment	Exchange-		
				Total For Minor: 101	4,63,54,584	51,27,190	5,14,81,774
				Employment Services			
				Total For Sub Major Head : 2	5,26,12,827	56,03,916	5,82,16,743
				Employment Service			
	03	003	0001	NULL	5,48,98,298	55,91,095	6,04,89,393
				Total For Sub Head:1	5,48,98,298	55,91,095	6,04,89,393
				(01) Industrial Training Inst.(Intro	oduction of New Trade)		
			0002	NULL	59,30,878	5,75,008	65,05,886
				Total For Sub Head:2	59,30,878	5,75,008	65,05,886
				(02) Industrial training Inst. for W	Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	9,97,572	1,00,820	10,98,392
				Total For Sub Head:4	9,97,572	1,00,820	10,98,392
				(04) Advance Course (Dress Mak	ring Trades)-		
			0005	NULL	2,02,35,943	23,06,216	2,25,42,159
				Total For Sub Head:5	2,02,35,943	23,06,216	2,25,42,159

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year: ccounting Month:	2019-2020 FEBRUAR	Y	Last Month Amount	Current Month Amount	Total Progressive Amount
			Expenditure	Expenditure	Expenditure
erant 31 Labour, En	трюутен а	nd Skil Development			
Sub	Minor Sur Head H	Ö			
		(05) Setting up of new I.T.I.			
	00	006 NULL	1,74,310	43,550	2,17,860
		Total For Sub Head:6	1,74,310	43,550	2,17,860
		(06) Electrical Energy Supply for	I.T.I. Shillong-		
	00	012 NULL	43,13,575	4,16,819	47,30,394
		Total For Sub Head:12	43,13,575	4,16,819	47,30,394
		(09) Modernisation/Strengthening	of ITIs(by introduction of New Trades).		
	00	014 NULL	9,85,564	1,86,123	11,71,687
		Total For Sub Head:14	9,85,564	1,86,123	11,71,687
		(11) Upgradation into Centre of E	xcellence ITI Shillong/Tura		
		Total For Minor: 3	8,75,36,140	92,19,631	9,67,55,771
		Training of Craftsmen and Sup	ervisors		
		Total For Sub Major Head: 3	8,75,36,140	92,19,631	9,67,55,771
		Training			
Tota	al of:VOTED	(2230)	24,27,15,343	2,52,59,349	26,79,74,692
	Total F	or 2230:	24,27,15,343	2,52,59,349	26,79,74,692
		Total Grant:	30,41,67,499	3,11,90,522	33,53,58,021

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2230	60,00,000		
	Major Head wise Total:	60,00,000		
377 NULL	2230	32,93,58,021		
	Major Head wise Total:	32,93,58,021		
	Grand Total:	33,53,58,021		

Total For 3456:

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3,22,80,517

Financial Ye			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure			
Grant 32 GENERAL	housi		es, Capi	tal Outla	y on Food Storage and Ware-			
GENERAL								
3456 C	ľ		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	2,07,79,933	19,63,660	2,27,43,593
					Total For Sub Head:1	2,07,79,933	19,63,660	2,27,43,593
					(01) Supply Directorate			
				0009	NULL	49,862	0	49,862
					Total For Sub Head:9	49,862	0	49,862
					(09) Payment due to MeSEB/Municip	pal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	2,08,29,795	19,63,660	2,27,93,455
					Direction and Administration			
			800	0010	NULL	37,16,230	3,75,222	40,91,452
					Total For Sub Head:10	37,16,230	3,75,222	40,91,452
					(10) State Commission			
				0029	NULL	50,12,022	3,83,588	53,95,610
					Total For Sub Head:29	50,12,022	3,83,588	53,95,610
					(27) Meghalaya State Food Commiss	ion		
					Total For Minor: 800	87,28,252	7,58,810	94,87,062
					Other Expenditure			
		,			Total For Sub Major Head: 0	2,95,58,047	27,22,470	3,22,80,517
					NULL			
		Total o	of:VOT	ED(3450	6)	2,95,58,047	27,22,470	3,22,80,517

27,22,470

2,95,58,047

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: l	FEBRUA	ARY		Expenditure	lxpenditure	lxpenditure
Grant		ril Suppli ising	ies, Capit	tal Outlay	on Food Storage and Ware-			
SIXTH-S	CHEDU	LE						
3456	Civil Su		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	7,36,05,172	71,28,690	8,07,33,862
					Total For Sub Head:2	7,36,05,172	71,28,690	8,07,33,862
					(02) District Civil Supplies Estab			
				0003	NULL	1,58,34,922	16,21,697	1,74,56,619
					Total For Sub Head:3	1,58,34,922	16,21,697	1,74,56,619
					(03) Subdivisional Civil Supplies	Establishment		
				0009	NULL	12,285	0	12,285
					Total For Sub Head:9	12,285	0	12,285
					(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	8,94,52,379	87,50,387	9,82,02,766
					Direction and Administration			
			800	0005	NULL	38,69,844	3,99,541	42,69,385
					Total For Sub Head:5	38,69,844	3,99,541	42,69,385
					(05) Mobile Shop on Vans			
				0011	NULL	41,37,398	4,53,287	45,90,685
					Total For Sub Head:11	41,37,398	4,53,287	45,90,685
					(11) District Forum			
					Total For Minor: 800	80,07,242	8,52,828	88,60,070
					Other Expenditure			
				-	Fotal For Sub Major Head: 0	9,74,59,621	96,03,215	10,70,62,836

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13,93,43,353

	ial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure	
Accour	nting Month:	FEBRUARY		Expenditure	Expenditure		
Grant	32 Civil Sup housing	oplies, Capital Outlay o	on Food Storage and Ware-				
3456	Civil Supplies Sub Maje Heac	Minor Sub or Head Head	Catagorized Scheme				
		NU	ULL				
	Tot	tal of:VOTED(3456)		9,74,59,621	96,03,215	10,70,62,836	
		Total For 3456	:	9,74,59,621	96,03,215	10,70,62,836	

1,23,25,685

12,70,17,668

Total Grant:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total: Scheme Scheme Descr	3	Amount	
Code	Head		
377 NULL	3456 13,5	3,43,353	
	Major Head wise Total: 13,9	3,43,353	
	Grand Total: 13,9	3,43,353	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2019-2020 FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	.11;				Expenditure	Expenditure	Expenditure
	cial Secu elfare	rity and V	Welfare, l	Loans for Social Security and			
GENERAL							
2062 Vigilar	Sub Major Head		Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	47,91,213	4,37,138	52,28,351
				Total For Sub Head:8	47,91,213	4,37,138	52,28,351
				(08) Expenditure for Chairman /Co-Chairma	n / Vice Chairman or Depurty Chairm	an of the	
				Total For Minor: 104	47,91,213	4,37,138	52,28,351
				Vigilance Commission of State/UT			
			r	Total For Sub Major Head : 0	47,91,213	4,37,138	52,28,351
]	null			
	Total	of:VOT	ED(2062)	47,91,213	4,37,138	52,28,351
			l For 206	52:	47,91,213	4,37,138	52,28,351
2070 Other A	Sub	ative Ser Minor Head		Catagorized Scheme			
VOTED	00	105	0002	NULL	13,04,878	0	13,04,878
				Total For Sub Head:2	13,04,878	0	13,04,878
				(02) Expenditure On Commission Of Inquiry			
			0004	NULL	97,16,759	12,33,784	1,09,50,543
				Total For Sub Head:4	97,16,759	12,33,784	1,09,50,543
				(04) Establishment of State Human Rights C	ommission		
			0005	NULL	34,57,271	57,696	35,14,967
				Total For Sub Head:5	34,57,271	57,696	35,14,967

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account Grant	ing Month:	2019-2020 FEBRUARY ecurity and Welfare, Loans for Social Security and			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070	Other Administ	rative Se		Catagorized Scheme			
		Head					
				(05) Establishment of Meghalaya State Lo	okayukta		
				Total For Minor: 105	1,44,78,908	12,91,480	1,57,70,388
		900	0026	Special Commission of Enquiry	56.254	0	5.054
		800	0026	NULL Total For Sub Head:26	56,254	0	56,254
				Total For Sub Head. 20	56,254	0	56,254
				(16) Miscellaneous Expenditure			
				Total For Minor: 800	56,254	0	56,254
				Other Expenditure			
			,	Total For Sub Major Head : 0	1,45,35,162	12,91,480	1,58,26,642
				Null			
	Total of:VOTED(2070)				1,45,35,162	12,91,480	1,58,26,642
		Tota	al For 20'	70:	1,45,35,162	12,91,480	1,58,26,642
2235		Minor		Catagorized Scheme			
VOTED	01	200	0001	NULL	37,01,894	0	37,01,894
				Total For Sub Head:1	37,01,894	0	37,01,894
				(01) Rehabilitation of surrenderees			
			0002	NULL	4,00,000	0	4,00,000
				Total For Sub Head:2	4,00,000	0	4,00,000

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3,55,69,871

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount FEBRUARY Accounting Month:** Expenditure Expenditure Expenditure 33 Social Security and Welfare, Loans for Social Security and Grant Welfare Social Security and Welfare 2235 Sub Minor Sub **Catagorized Scheme** Major Head Head Head (02) Rehabilitation of victim of militancy **Total For Minor: 200** 41,01,894 0 41,01,894 **Other Relief Measures** Total For Sub Major Head: 1 41,01,894 0 41,01,894 Rehabilitation 200 0011 NULL 98,478 2,00,000 2,98,478 60 Total For Sub Head:11 98,478 2,00,000 2,98,478 (02) Relief to persons affected by riots. NULL 1,01,14,506 1,01,14,506 0023 0 Total For Sub Head:23 1,01,14,506 0 1,01,14,506 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t 2,00,000 1,02,12,984 **Total For Minor: 200** 1,04,12,984 **Other Programmes** Total For Sub Major Head: 60 1,02,12,984 2,00,000 1,04,12,984 **Other Social Security and Welfare Programmes** Total of:VOTED(2235) 1,43,14,878 2,00,000 1,45,14,878 Total For 2235: 1,43,14,878 2,00,000 1,45,14,878

19,28,618

3,36,41,253

Total Grant:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 33 Social S Welfare	Security and Welfare, Loans for Social Security and					
Scheme Wise	e Total:					
Scheme Sch Code	neme Descr	Major Head	Amount			
377 NULL		2062	52,28,351			
		2070	1,58,26,642			
		2235	1,45,14,878			
		Major Head wise Total:	3,55,69,871			
		Grand Total:	3,55,69,871			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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inancial Year Accounting Mor		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
B C	ackward (Classes, S tlay on P	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social				
ENERAL								
2235 Social		and Welt Minor Head	Sub	Catagorized Scheme				
OTED	01	200	0001	NULL	-2,50,000	0	-2,50,000	
				Total For Sub Head:1	-2,50,000	0	-2,50,000	
				(01) Rehabilitation of surrenderees Total For Minor: 200 Other Relief Measures	-2,50,000	0	-2,50,000	
				Total For Sub Major Head : 1	-2,50,000	0	-2,50,000	
	02	001	0001	Rehabilitation NULL	2,13,83,795	21 44 647	2,35,28,442	
	02	001	0001	Total For Sub Head:1	2,13,83,795	21,44,647 21,44,647	2,35,28,442	
				(01) Headquaters Organisation				
		00	0010	0010	NULL	22,61,686	2,16,876	24,78,562
					Total For Sub Head:10	22,61,686	2,16,876	24,78,562
				(10) Establishment of Joint Director	orate at Tura			
				Total For Minor: 1	2,36,45,481	23,61,523	2,60,07,004	
				Direction and Administration				
		101	0014	NULL	64,92,501	11,89,434	76,81,935	
				Total For Sub Head:14	64,92,501	11,89,434	76,81,935	
					1995-Appointment of Commission of Disability Ad			
			0016	NULL	7,01,70,000	0	7,01,70,000	
				Total For Sub Head:16	7,01,70,000	0	7,01,70,000	

Grant wise Subsidiary Register(Part-II) for

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Accounting Month: Grant 34 Welfare of S Backward C Capital Out		2019-2020 FEBRUARY of Scheduled Caste\Scheduled Tribe and Other rd Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare		curity and Welfare, Nutrition,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235			Sub	Catagorized Scheme			
				(16) Pension Welfare of handicapped			
				Total For Minor: 101	7,66,62,501	11,89,434	7,78,51,935
				Welfare of Handicapped			
		102	0004	NULL	13,27,256	1,54,459	14,81,715
				Total For Sub Head:4	13,27,256	1,54,459	14,81,715
				(04) Services for Children in need of		, ,	, ,
			0005	Centrally Sponsored Schemes	5,74,733	-5,74,733	0
				NULL	76,69,464	6,96,327	83,65,791
				Total For Sub Head:5	82,44,197	1,21,594	83,65,791
				(05) Integrated Child Development	service scheme		
			0007	Centrally Sponsored Schemes	0	30,450	30,450
1				NULL	5,78,950	-5,78,950	0
1				Total For Sub Head:7	5,78,950	-5,48,500	30,450
				(17) Training programme of the Ange	nwadi Workers under the I.C.D.S. Scheme- W		•
			0017	Centrally Sponsored Schemes	5,91,188	0	5,91,188
			0317	NULL	65,688	0	65,688
				Total For Sub Head:17	6,56,876	0	6,56,876
				(07) Training programmes of the Ang	anwadi Workers under the I.C.D.S. Scheme		• •
			0031	Centrally Sponsored Schemes	94,59,840	0	94,59,840
				NULL	11,82,480	0	11,82,480
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ıtn:	FEBRUA	AKY		Expenditure	Expenditure	Expenditure
B C	ackward C	Classes, S lay on P	ocial Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 Social	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
				(31) National Creche Scheme for	the Children of Working Mother		
				Total For Minor: 102	2,14,49,599	-2,72,447	2,11,77,152
				Child Welfare			
		103	0001	NULL	67,527	0	67,527
				Total For Sub Head:1	67,527	0	67,527
				(01) Training for Self employmen	nt of women in need of care and protection-		
				Total For Minor: 103	67,527	0	67,527
				Women's Welfare			
		104	0009	NULL	50,31,42,000	0	50,31,42,000
				Total For Sub Head:9	50,31,42,000	0	50,31,42,000
				(09) Chief Minister's Social Assis	stance to the Infirms and Widows		
				Total For Minor: 104	50,31,42,000	0	50,31,42,000
				Welfare of aged, infirm and des	stitute		
		106	0002	Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000
				Total For Sub Head:2	11,77,80,000	0	11,77,80,000
				(02) Integrated Child Protection S	Service		
			0007	Centrally Sponsored Schemes	22,50,000	0	22,50,000
				Total For Sub Head:7	22,50,000	0	22,50,000
				(07) Intervention Programmes for	r Drug Abuse		
				Total For Minor: 106	12,00,30,000	0	12,00,30,000

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			2019-2020 FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Backward	Classes, S tlay on P	Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
		800	0005	Correctional Services	6 64 47 000	0	C CA 47 000
		800	0005	Centrally Sponsored Schemes Total For Sub Head:5	6,64,47,000	0	6,64,47,000
					6,64,47,000	0	6,64,47,000
				(03) Multi Sectoral Development Pro	<u> </u>		
				Total For Minor: 800	6,64,47,000	0	6,64,47,000
				Other Expenditure			
				Total For Sub Major Head : 2	81,14,44,108	32,78,510	81,47,22,618
				Social Welfare			
	Tota	of:VOT	ED(2235	5)	81,11,94,108	32,78,510	81,44,72,618
			al For 22		81,11,94,108	32,78,510	81,44,72,618
4235	Capital Outlay	on Social Minor		and Welfare Catagorized Scheme			
	Major	Head	Head	Catagorized Scheme			
VOTED	Head 02	102	0001	NULL	1,71,50,000	0	1,71,50,000
VOIED	02	102	0001	Total For Sub Head:1			
					1,71,50,000	0	1,71,50,000
					under ICDS Schme- Central Assistance for CS		
				Total For Minor: 102	1,71,50,000	0	1,71,50,000
				Child Welfare			
				Total For Sub Major Head: 2			

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	ih:	FEBRUA	ARY		Expenditure	Expenditure	lxpenditure
Ba Ca	ckward (pital Out	Classes, S	ocial Secublic Wor	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
4235 Capital	Sub	on Social Minor Head	Sub	and Welfare Catagorized Scheme			
					1,71,50,000	0	1,71,50,000
			\$	Social Welfare			
	Total of:VOTED(4235)				1,71,50,000	0	1,71,50,000
		Tota	l For 423	35:	1,71,50,000	0	1,71,50,000
SIXTH-SCHEDU	JLE						
2235 Social	2235 Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	02	001	0002	Centrally Sponsored Schemes	0	96,149	96,149
				NULL	4,50,37,072	42,59,242	4,92,96,314
				Total For Sub Head:2	4,50,37,072	43,55,391	4,93,92,463
	(02) District Social Welfare Officer-				er-		
				Total For Minor: 1	4,50,37,072	43,55,391	4,93,92,463
				Direction and Administration			
		101	0006	NULL	-3,48,000	0	-3,48,000
				Total For Sub Head:6	-3,48,000	0	-3,48,000
				(06) Assistance to Physically hand	dicapped persons for vocational Training\Seli	f employmen	
				Total For Minor: 101	-3,48,000	0	-3,48,000

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	l Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: F	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant	Bac Ca _j	ckward C	lasses, S ay on Pu	ocial Sec ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social S	Security a Sub Major Head	Minor		Catagorized Scheme			
					Welfare of Handicapped			
			102	0005	Centrally Sponsored Schemes	15,74,89,367	2,14,46,113	17,89,35,480
					NULL	53,34,54,083	43,10,089	53,77,64,172
					Total For Sub Head:5	69,09,43,450	2,57,56,202	71,66,99,652
					(05) Integrated Child Developm	ent service scheme		
				0007	Centrally Sponsored Schemes	0	5,48,500	5,48,500
					NULL	6,96,840	-6,93,020	3,820
					Total For Sub Head:7	6,96,840	-1,44,520	5,52,320
					(17) Training programme of the	Anganwadi Workers under the I.C.D.S. Scheme- W	Vorld B	
				0017	Centrally Sponsored Schemes	0	4,64,937	4,64,937
					NULL	5,43,271	-4,64,937	78,334
					Total For Sub Head:17	5,43,271	0	5,43,271
					(07) Training programmes of the	Anganwadi Workers under the I.C.D.S. Scheme		
					Total For Minor: 102	69,21,83,561	2,56,11,682	71,77,95,243
					Child Welfare			
			103	0001	NULL	1,30,80,554	12,00,657	1,42,81,211
					Total For Sub Head:1	1,30,80,554	12,00,657	1,42,81,211
					(01) Training for Self employmen	nt of women in need of care and protection-		
					Total For Minor: 103	1,30,80,554	12,00,657	1,42,81,211
					Women's Welfare			
			106	0003	NULL	1,74,00,603	19,03,598	1,93,04,201

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Financial Ye Accounting I Grant 34	Month:	FER	9-2020 BRUAR		cheduled Tribe and Other	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Backy Capita	ward Class	ses, Soc on Pub	ial Secu	urity and Welfare, Nutrition, ks, Capital Outlay on Social			
2235 So	S N	eurity and ub Mi Major He Iead	nor S	ub	Catagorized Scheme			
					Total For Sub Head:3	1,74,00,603	19,03,598	1,93,04,201
					(03) Implementation of Children	Act. establishment of Juvinile Guidance Centre		
					Total For Minor: 106	1,74,00,603	19,03,598	1,93,04,201
					Correctional Services			
				Т	otal For Sub Major Head : 2	76,73,53,790	3,30,71,328	80,04,25,118
				S	ocial Welfare			
	1	Total of:	VOTEI	D (2235)		76,73,53,790	3,30,71,328	80,04,25,118
			Total I	For 2235	5:	76,73,53,790	3,30,71,328	80,04,25,118
2236 Nu	N	ub Mi Iajor He Iead	nor S ad H	ub Iead	Catagorized Scheme			
VOTED	()2 10	01 0	0001	NULL	74,98,420	1,15,652	76,14,072
					Total For Sub Head:1	74,98,420	1,15,652	76,14,072
					(01) Supplementary Nutrition Pro	ogrammes in urban areas		
			C	0002	Centrally Sponsored Schemes	56,66,24,000	0	56,66,24,000
					NULL Total For Sub Heads2	6,29,58,222	0	6,29,58,222
					Total For Sub Head:2	62,95,82,222	0	62,95,82,222
						ogramme for Integrated Child Development Service		
			C	0003	NULL	1,14,53,947	0	1,14,53,947

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Financial Accountin			2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Bac Cap	kward C ital Outl	Classes, S	ocial Seublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2236	Nutrition		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:3	1,14,53,947	0	1,14,53,947
					(06) National Nutrition Mission V	Under ICDS Scheme		
				0010	Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000
					Total For Sub Head:10	6,40,07,000	0	6,40,07,000
					(01) National Nutrition Mission V	Jnder ICDS Scheme		
					Total For Minor: 101	71,25,41,589	1,15,652	71,26,57,241
					Special Nutrition programmes			
					Total For Sub Major Head : 2	71,25,41,589	1,15,652	71,26,57,241
					Distribution of Nutritious food ar	nd bevarages		
		Total	of:VOT	ED(2236	6)	71,25,41,589	1,15,652	71,26,57,241
	Total For 2236:			36:	71,25,41,589	1,15,652	71,26,57,241	
					Total Grant:	2,30,82,39,487	3,64,65,490	2,34,47,04,977

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye	ear : 2019-202	20	Last Month Am	ount	
Accounting I	Month: FEBRU	ARY	Expenditure		
Grant 34	Backward Classes, S	ed Caste\Scheduled Tribe and Other Social Security and Welfare, Nutrition, Public Works, Capital Outlay on Social e			
Sch	neme Wise Total:				
Scheme Code	Scheme Descr		Major Head	Amo	ount
1	Centrally Sponsored	l Schemes	2235	37,66,03	3,544
			2236	63,06,31	,000
			Major Head wise Total:	1,00,72,34	1,544
377	NULL		2235	1,23,82,94	
			2236	8,20,26	5,241
			4235	1,71,50	0,000
			Major Head wise Total:	1,33,74,70	0,433
			Grand Total:	2,34,47,04	1,977

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mon		2019-202 FEBRU <i>A</i>			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 35 S										
SIXTH-SCHED	SIXTH-SCHEDULE									
2225 Welfa	re of Sche	eduled Ca	astes,Scho	eduled Tribes, Other Backward Cla	asses and Minorities					
	Sub	Minor	Sub	Catagorized Scheme						
		Head	Head							
	Head									
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000			
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000			
				(08) Special Problems Recomme	ended By The Twelth/Thirteen Finance Commission	n In Tri				
				Total For Minor: 800	18,70,00,000	0	18,70,00,000			
				Other Expenditure						
			7	Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000			
				Welfare of Scheduled Tribes						
	Total	of:VOT	ED(2225))	18,70,00,000	0	18,70,00,000			
Total For 2225:					18,70,00,000	0	18,70,00,000			
				Total Grant:	18,70,00,000	0	18,70,00,000			
				Total Grant.	10,70,00,000		10,70,00,000			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2225	18,70,00,000	
	Major Head wise Total:	18,70,00,000	
	Grand Total:	18,70,00,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 37 Other Soc	cial Servic	es				
GENERAL						
2251 Secretariat-Sc Sub Majo Head	Minor or Head		Catagorized Scheme			
VOTED 00	090	0012	NULL	83,000	0	83,000
			Total For Sub Head:12	83,000	0	83,000
			(12) Meghalaya Information Commis	ion (Right To Information Act).		
			Total For Minor: 90	83,000	0	83,000
			Secretariat			
		,	Total For Sub Major Head : 0	83,000	0	83,000
]	NULL			
Tot	al of:VO	TED(2251)	83,000	0	83,000
		al For 22	51:	83,000	0	83,000
3451 Secretariat-Ec						
Sub Majo Head	or Head		Catagorized Scheme			
VOTED 00	090	0011	NULL	13,34,45,650	6,46,126	13,40,91,776
VOILE			Total For Sub Head:11	13,34,45,650	6,46,126	13,40,91,776
			(11) Information and Tooks along De-		0,10,120	15,70,71,770
			(11) Information and Technology Dep			
			Total For Minor: 90	13,34,45,650	6,46,126	13,40,91,776
			Secretariat			
		,	Total For Sub Major Head : 0	13,34,45,650	6,46,126	13,40,91,776
]	NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 37 Other Social Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head			
Total of:VOTED(3451)	13,34,45,650	6,46,126	13,40,91,776
Total For 3451:	13,34,45,650	6,46,126	13,40,91,776
Total Grant:	13,35,28,650	6,46,126	13,41,74,776

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Month Am	nount	Current Month Amount	Total Progressive Amount	
Accounting Month: FEBRUARY	Expenditure		Expenditure	Expenditure	
Grant 37 Other Social Services					
Scheme Wise Total:					
Scheme Descr	Major	Amount	t		
Code	Head				
377 NULL	2251	83,000)		
	3451	13,40,91,776	5		
	Major Head wise Total:	13,41,74,770	6		
	Grand Total:	13,41,74,77	6		

Grant wise Subsidiary Register(Part-II) for

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mont	Accounting Month: FEBRUARY		ARY		Expenditure	Expenditure	Expenditure				
Grant 38 Secretariat Economic Services											
GENERAL											
3451 Secreta	ariat-Econ Sub Major Head	Minor	Sub	Catagorized Scheme							
VOTED	00	001	0002	NULL	2,79,03,379	28,07,606	3,07,10,985				
				Total For Sub Head:2	2,79,03,379	28,07,606	3,07,10,985				
				(02) Planning Machinery at Headquarter							
			0004	NULL	1,080	0	1,080				
				Total For Sub Head:4	1,080	0	1,080				
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)							
				Total For Minor: 1	2,79,04,459	28,07,606	3,07,12,065				
				Direction and Administration							
		091	0002	NULL	9,69,569	73,950	10,43,519				
				Total For Sub Head:2	9,69,569	73,950	10,43,519				
				(02) Monitoring Unit							
			0003	NULL	14,55,734	1,40,733	15,96,467				
				Total For Sub Head:3	14,55,734	1,40,733	15,96,467				
									(03) Manpower Unit and Employment Unit		
			0008	NULL	5,70,300	93,754	6,64,054				
				Total For Sub Head:8	5,70,300	93,754	6,64,054				
				(08) Economic Development Council							
			0014	NULL	1,01,42,920	27,18,984	1,28,61,904				
				Total For Sub Head:14	1,01,42,920	27,18,984	1,28,61,904				
				(09) Expenditure Of Chairman/Co-Chairma	n/Vice Chairman/Dy. Chairman Etc Of I	Boards/					
				Total For Minor: 91	1,31,38,523	30,27,421	1,61,65,944				
				Attached Offices							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial	Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	FEBRU	ARY		Expenditure	Expenditure	lxpenditure
Grant	38 Secretar	iat Economi	ic Services	s	-	•	•
3451		Minor jor Head		Catagorized Scheme			
		101	0002	NULL	1,06,26,891	11,89,749	1,18,16,640
				Total For Sub Head:2	1,06,26,891	11,89,749	1,18,16,640
				(02) State and District Planning	Board		
				Total For Minor: 101	1,06,26,891	11,89,749	1,18,16,640
				NITI Aayog			
		102	0003	NULL	6,342	0	6,342
				Total For Sub Head:3	6,342	0	6,342
				(03) Regional Planning & Devel	opment Council		
				Total For Minor: 102	6,342	0	6,342
				District Planning Machinery			
		800	0002	NULL	86,21,554	8,46,065	94,67,619
				Total For Sub Head:2	86,21,554	8,46,065	94,67,619
				(02) Science and Technology Co	ell		
			0027	NULL	12,00,000	0	12,00,000
				Total For Sub Head:27	12,00,000	0	12,00,000
				(27) Studies/Consultancy Service	es		
			0030	NULL	12,00,000	0	12,00,000
				Total For Sub Head:30	12,00,000	0	12,00,000
				(30) Integrated Basin Developme	ent Project-Cum-Livelihood Programme		
				Total For Minor: 800	1,10,21,554	8,46,065	1,18,67,619
				Other Expenditure			
				Total For Sub Major Head : 0	6,26,97,769	78,70,841	7,05,68,610

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		9-2020 BRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Grant 38 Sec	retariat Eco	onomic Service	es			
3451 Secretar	3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head		-			
			NULL			
	Total of:	VOTED(3451	1)	6,26,97,769	78,70,841	7,05,68,610
		Total For 34	J51:	6,26,97,769	78,70,841	7,05,68,610
SIXTH-SCHEDU	LE					
3451 Secretar	Sub M	nic Services inor Sub ead Head	Catagorized Scheme			
VOTED	00 10	0001	NULL	3,36,47,606	32,35,375	3,68,82,981
			Total For Sub Head:1	3,36,47,606	32,35,375	3,68,82,981
		222	(01)District Establishment.	10.00 170		40.00.770
		0002	NULL Total For Sub Head:2	10,09,259	0	10,09,259
			Total For Sub Head.2	10,09,259	0	10,09,259
			(02) District Planning & Develop			
		0003	NULL	40,47,176	5,05,643	45,52,819
			Total For Sub Head:3	40,47,176	5,05,643	45,52,819
			(03) Regional Planning & Develo	pment Council		
			Total For Minor: 102	3,87,04,041	37,41,018	4,24,45,059
			District Planning Machinery			
			Total For Sub Major Head: 0	3,87,04,041	37,41,018	4,24,45,059
			NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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11,30,13,669

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	al Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant	38 Secretariat Economic Services				
3451	Secretariat-Economic Services Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total of:VOTED(3451)		3,87,04,041	37,41,018	4,24,45,059
	Total For 3451:		3,87,04,041	37,41,018	4,24,45,059

1,16,11,859

10,14,01,810

Total Grant:

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	11,30,13,669		
	Major Head wise Total:	11,30,13,669		
	Grand Total:	11,30,13,669		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mor		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						X • • • • • • • • • • • • • • • • • • •		
GENERAL	GENERAL							
2425 Co-op	eration Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	2,81,60,673	36,95,951	3,18,56,624	
				Total For Sub Head:1	2,81,60,673	36,95,951	3,18,56,624	
				(01) Head Quarters Organisation				
			0007	NULL	37,93,514	0	37,93,514	
				Total For Sub Head:7	37,93,514	0	37,93,514	
				(07) Rehabilitation Package Of ME	COFED Including Voluntary Retirement Scheme	e		
				Total For Minor: 1	3,19,54,187	36,95,951	3,56,50,138	
				Direction and Administration				
		003	0001	NULL	10,00,000	0	10,00,000	
				Total For Sub Head:1	10,00,000	0	10,00,000	
				(01) Training 0f Departmental Office	cer			
			0003	NULL	52,20,815	5,19,906	57,40,721	
				Total For Sub Head:3	52,20,815	5,19,906	57,40,721	
				(03) Establishment of Coperative T	raining Institute			
				Total For Minor: 3	62,20,815	5,19,906	67,40,721	
				Training				
				Total For Sub Major Head: 0	3,81,75,002	42,15,857	4,23,90,859	
				NULL				
Total of:VOTED(2425)			5)	3,81,75,002	42,15,857	4,23,90,859		
Total For 2425:			25:	3,81,75,002	42,15,857	4,23,90,859		

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	n: J	FEBRUA	AKY		Expenditure	Expenditure	Expenditure
Grant	39 Co- Pro	operatio gramme	n, Capita s, Loans	al Outlay for Co-o	on Other Agricultural peration			
SIXTH-S	SCHEDU	LE						
2425	Co-opei		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	3,000	0	3,000
					Total For Sub Head:1	3,000	0	3,000
					(01) Head Quarters Organisation			
				0002	NULL THE STATE 12	8,86,76,521	92,45,212	9,79,21,733
					Total For Sub Head:2	8,86,76,521	92,45,212	9,79,21,733
					(02) District Organisation			
				0010	NULL	66,380	0	66,380
					Total For Sub Head:10	66,380	0	66,380
					(10) Payment Dues To Me.S.E.B.	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	8,87,45,901	92,45,212	9,79,91,113
					Direction and Administration			
			101	0001	NULL	6,16,79,399	60,91,337	6,77,70,736
					Total For Sub Head:1	6,16,79,399	60,91,337	6,77,70,736
					(01) Audit Staff			
					Total For Minor: 101	6,16,79,399	60,91,337	6,77,70,736
					Audit of Co-operatives			
				-	Total For Sub Major Head: 0	15,04,25,300	1,53,36,549	16,57,61,849
					NULL			
		Total	of:VOT	ED(2425	5)	15,04,25,300	1,53,36,549	16,57,61,849

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Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ration, Capital Outlay on Other Agricultural nmes, Loans for Co-operation			
	Total For 2425:	15,04,25,300	1,53,36,549	16,57,61,849
	Total Grant:	18,86,00,302	1,95,52,406	20,81,52,708

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	20,81,52,708		
	Major Head wise Total:	20,81,52,708		
	Grand Total:	20,81,52,708		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	accounting Month: FEBRUARY				Expenditure	Expenditure	Expenditure
	North Easter Outlay on N			al Areas Programme), Capital eas			
GENERAL							
3451 Secret	etariat-Econ Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	091	0004	NULL	1,57,04,359	16,56,463	1,73,60,822
				Total For Sub Head:4	1,57,04,359	16,56,463	1,73,60,822
				(01) Evaluation unit attached to Prog	gramme Implementation Department.		
			0006	NULL	25,53,048	2,62,700	28,15,748
				Total For Sub Head:6	25,53,048	2,62,700	28,15,748
				(02) Research Wing attached to Prog			
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	1,300	0	1,300
				(09) State Development Reforms Co	mmission		
			0013	NULL	49,57,651	4,37,696	53,95,347
				Total For Sub Head:13	49,57,651	4,37,696	53,95,347
				(13) Expenditure of Chairman/Co-C	hairman/Vice Chairman/Deputy Chairman of tl	he State	
			0016	NULL	7,57,776	0	7,57,776
				Total For Sub Head:16	7,57,776	0	7,57,776
				(03) Monitoring Unit attached to Pro	oject implementation Unit/Cell of Programme	Impleme	
				Total For Minor: 91	2,39,74,134	23,56,859	2,63,30,993
				Attached Offices	, , ,	, ,	, , ,
				Total For Sub Major Head: 0	2,39,74,134	23,56,859	2,63,30,993
				NULL	2,000, 1,200		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total	of•VOT	ED(3451		2,39,74,134	23,56,859	2,63,30,993
	Total	01. (0 1)	ED(3431	1)	2,37,74,134	23,30,037	2,03,30,773

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month: Grant 40 North Outlay	FE Eastern	9-2020 BRUA Areas, rth Eas	RY	Areas Programme), Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
M	:-Econon ub M Iajor He Iead	inor	Sub	Catagorized Scheme			
		Total	For 345	51:	2,39,74,134	23,56,859	2,63,30,993
SIXTH-SCHEDULE	E						
M	itlay on l ub M Iajor Ho Iead	inor	Sub	Areas Catagorized Scheme			
OTED 1	.4 80	00	0047	NULL	5,18,89,000	0	5,18,89,000
				Total For Sub Head:47	5,18,89,000	0	5,18,89,000
				(45) Anti-erosion measures to prote	ct left bank embankment of river Galwang		
				Total For Minor: 800 Other Expenditure	5,18,89,000	0	5,18,89,000
			r	Fotal For Sub Major Head: 14	5,18,89,000	0	5,18,89,000
]	P.W.D./Road and Builidngs			
ŋ	Total of:	VOTE	ED(4552))	5,18,89,000	0	5,18,89,000
		Total	For 455	52:	5,18,89,000	0	5,18,89,000
				Total Grant:	7,58,63,134	23,56,859	7,82,19,993

Grant wise Subsidiary Register(Part-II)

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Financial Year:	2019-2020	Last Month Ame	ount	Current Month Amount
Accounting Month:	FEBRUARY	Expenditure		Expenditure
	Eastern Areas, (Special Areas Programme), Capital on North Eastern Areas			
Outlay	on Notur Lastern Areas			
Scheme Wise	e Total:			
	heme Descr	Major	Amount	
Code		Head		
377 NULL		3451	2,63,30,993	
		4552	5,18,89,000	
		Major Head wise Total:	7,82,19,993	

Grand Total:

7,82,19,993

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Financial Year	: 201	9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mon	Accounting Month: FEBRUARY			lxpenditure	lxpenditure	Expenditure			
Grant 41 C	ensus, Survey	and Statis	tics						
GENERAL									
3454 Censu	s Survey and Sub Mi Major He Head	nor Sub	Catagorized Scheme						
VOTED	02 11	2 000	NULL	1,64,77,381	18,40,744	1,83,18,125			
			Total For Sub Head:1	1,64,77,381	18,40,744	1,83,18,125			
			(01) State Statistics Organisation						
		0002		44,74,503	4,60,486	49,34,989			
			Total For Sub Head:2	44,74,503	4,60,486	49,34,989			
			(02) Centrally Assisted National	(02) Centrally Assisted National Sample Survey Scheme					
		0004		28,24,237	2,79,986	31,04,223			
			Total For Sub Head:4	28,24,237	2,79,986	31,04,223			
			(04) Annual Survey of Industrie	s and Socio Economic Survey					
		0003		17,81,232	1,80,808	19,62,040			
			Total For Sub Head:5	17,81,232	1,80,808	19,62,040			
			(05) National Income Estimation						
		0000		12,78,062	1,87,201	14,65,263			
			Total For Sub Head:6	12,78,062	1,87,201	14,65,263			
			(06) Bulletin, Handbook, Abstra						
		0007		5,55,304	57,218	6,12,522			
			Total For Sub Head:7	5,55,304	57,218	6,12,522			
			(07) Establishment of a Printing	Unit (Core Scheme Plan)					
		0009		14,33,985	1,46,303	15,80,288			
			Total For Sub Head:9	14,33,985	1,46,303	15,80,288			
			(09) Economic Census (Core Sc	cheme Plan)					
		0010		24,12,851	2,05,390	26,18,241			
			Total For Sub Head:10	24,12,851	2,05,390	26,18,241			

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Financia		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mon	th: FEBRU	AKY		lxpenditure	Expenditure	Expenditure
Grant	41 Ce	nsus, Survey and	Statistics				
3454	Census	Survey and Stati Sub Minor Major Head Head		Catagorized Scheme			
				(10) Capital formation and saving	gs estimation (Core Schemes Plan)		
			0012	NULL	12,01,176	1,66,920	13,68,096
				Total For Sub Head:12	12,01,176	1,66,920	13,68,096
				(12) Training Unit (Core Scheme			
			0013	NULL	42,90,508	4,05,486	46,95,994
				Total For Sub Head:13	42,90,508	4,05,486	46,95,994
				(13) Strengthening of Price section			
			0014	NULL	30,42,493	2,05,850	32,48,343
				Total For Sub Head:14	30,42,493	2,05,850	32,48,343
					wards pockets (other state Plan scheme)		
			0016	NULL	36,21,282	3,19,455	39,40,737
				Total For Sub Head:16	36,21,282	3,19,455	39,40,737
				(16) Data Rank and Electronic D			
			0017	NULL	10,53,258	1,45,704	11,98,962
				Total For Sub Head:17	10,53,258	1,45,704	11,98,962
				(17) Agricultural Statistic Division			
			0018	NULL	26,15,080	2,52,622	28,67,702
				Total For Sub Head:18	26,15,080	2,52,622	28,67,702
				(18) National Sample Survey Div	vision		
			0021	NULL	17,39,533	1,40,793	18,80,326
				Total For Sub Head:21	17,39,533	1,40,793	18,80,326
				(21) Collection of housing statist	ics		

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Financial Year Accounting Mo		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 (Census, Sui	evey and	Statistics				
3454 Censu		and Statis Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 112	4,88,00,885	49,94,966	5,37,95,851
				Economic Advice and Statistics			
			ı	Total For Sub Major Head : 2	4,88,00,885	49,94,966	5,37,95,851
				Surveys and Statistics			
	Total	of:VOT	ED(3454	(1)	4,88,00,885	49,94,966	5,37,95,851
		Tota	l For 34	54.	4,88,00,885	49,94,966	5,37,95,851
SIXTH-SCHED	ULE	100		- 11	1,00,00,002	17,5 1,5 00	3,01,75,001
3454 Censi	ıs Survey a	and Static	rtics				
1454 CCIISI	Sub	Minor		Catagorized Scheme			
OTED	02	112	0001	NULL	6,23,83,979	55,70,298	6,79,54,277
				Total For Sub Head:1	6,23,83,979	55,70,298	6,79,54,277
				(01) State Statistics Organisations			
			0002	NULL	70,41,353	6,96,605	77,37,958
				Total For Sub Head:2	70,41,353	6,96,605	77,37,958
				(02) Centrally Assisted National Sam	ple Survey Scheme		
			0006	NULL	12,92,756	95,168	13,87,924
				Total For Sub Head:6	12,92,756	95,168	13,87,924
				(06) Bulletin, Handbook, Abstract, et	c.		
	1	1	0016	NULL	1,23,29,519	16,33,326	1,39,62,845

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inancial Year ccounting Mo		019-202 EBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 41	Census, Sur	vey and	Statistics				
454 Cens	sus Survey a Sub Major Head	Minor		Catagorized Scheme			
				Total For Sub Head:16	1,23,29,519	16,33,326	1,39,62,845
				(16) Data Rank and Electronic Data	Processing		
			0017	NULL	22,94,215	2,32,092	25,26,307
				Total For Sub Head:17	22,94,215	2,32,092	25,26,307
				(17) Agricultural Statistic Division			
			0018	NULL	31,12,038	3,09,850	34,21,888
				Total For Sub Head:18	31,12,038	3,09,850	34,21,888
				(18) National Sample Survey Division	n		
				Total For Minor: 112	8,84,53,860	85,37,339	9,69,91,199
				Economic Advice and Statistics			
		911	0001	NULL	-3,826	0	-3,826
				Total For Sub Head:1	-3,826	0	-3,826
				(01) State Statistics Organisations			
				Total For Minor: 911	-3,826	0	-3,826
				Deduct Recoveries of Overpaymen	ts		
				Total For Sub Major Head : 2	8,84,50,034	85,37,339	9,69,87,373
				Surveys and Statistics			
	Total	of:VOT	ED(3454)		8,84,50,034	85,37,339	9,69,87,373
		Tota	l For 345	54:	8,84,50,034	85,37,339	9,69,87,373

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Tota	Grant: 13.72.50.919	1.35.32.305	15.07.83.224

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3454 15,0	7,83,224	
	Major Head wise Total: 15,0	7,83,224	
	Grand Total: 15,0	7,83,224	

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Financial Year: Accounting Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Grant 42 Housing	g, Other Ger	neral Econ	nomic Services			
GENERAL						
	b Minor ajor Head	Sub	Catagorized Scheme			
VOTED 00	001	0001	NULL	42,657	2,652	45,309
			Total For Sub Head:1	42,657	2,652	45,309
			(01) Payment due to Me.S.E.B/Mu	nnicipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	42,657	2,652	45,309
			Direction and Administration			
	106	0001	NULL	1,08,30,329	10,73,500	1,19,03,829
			Total For Sub Head:1	1,08,30,329	10,73,500	1,19,03,829
			(01) Administrative Organisation	7-7-7-1	-, -,	, : , : , : , : , : , : , : , : , : , :
		0002	NULL	13,34,810	1,18,676	14,53,486
			Total For Sub Head:2	13,34,810	1,18,676	14,53,486
			(00) Enforcement	10,0 1,010	2,20,0.0	1,50,100
		0003	(02) Enforcement NULL	24,37,539	2,61,291	26,98,830
		0005	Total For Sub Head:3	24,37,539	2,61,291	26,98,830
					2,01,271	20,90,030
			(03) Publicity for Metric System of	-		
			Total For Minor: 106	1,46,02,678	14,53,467	1,60,56,145
			Regulation of Weights and Meas	ures		
			Total For Sub Major Head : 0	1,46,45,335	14,56,119	1,61,01,454
			NULL			
To	otal of:VOT	- ΓED(3475	(5)	1,46,45,335	14,56,119	1,61,01,454
	Tot	tal For 347		1,46,45,335	14,56,119	1,61,01,454
		<u>urror 547</u>	10.	1,10,13,333	17,50,117	1,01,01,454

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 42 Housing, Other General Economic Services Grant SIXTH-SCHEDULE 3475 Other General Economic Services **Catagorized Scheme** Sub Minor Sub Major Head Head Head 001 0001 NULL 22,695 VOTED 00 0 22,695 Total For Sub Head:1 22,695 22,695 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) 22,695 22,695 **Total For Minor: 1 Direction and Administration** 106 0002 NULL 96,05,565 11,02,281 1,07,07,846 Total For Sub Head:2 1,07,07,846 96,05,565 11,02,281 (02) Enforcement 33,69,300 3,43,670 0007 NULL 37,12,970 Total For Sub Head:7 33,69,300 3,43,670 37,12,970 (07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh NULL 40,48,299 3,37,111 43,85,410 0008 Total For Sub Head:8 40,48,299 3,37,111 43,85,410 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Gard 0009 NULL 41,77,456 4,14,451 45,91,907 Total For Sub Head:9 41,77,456 4,14,451 45,91,907 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District NULL 23,31,156 2,32,421 25,63,577 0010 Total For Sub Head:10 2,32,421 23,31,156 25,63,577 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District 28,00,179 2,28,261 0011 NULL 30,28,440 Total For Sub Head:11 2,28,261 30,28,440 28,00,179

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F:	. T 7	2010	2020		7 (35 (3)	G 135 11 A	m.in
Financial Accounting			-2020 RUARY		Last Month Amount	Current Month Amount	Total Progressive Amount
	Accounting Month:				Expenditure	Expenditure	Expenditure
Grant	42 Hot	using, Other	General Ecor	nomic Services			
3475	Other G		omic Services nor Sub nd Head	Catagorized Scheme			
					Metrology, Nongpoh Ri Bhoi District		
			0012	NULL	18,56,113	1,75,426	20,31,539
				Total For Sub Head:12	18,56,113	1,75,426	20,31,539
					Metrology, Sohra, East Khasi Hills District		
			0013	NULL	26,75,228	2,56,959	29,32,187
				Total For Sub Head:13	26,75,228	2,56,959	29,32,187
				(13) Office of the Inspector of Legal	Metrology, Tura, West Garo Hills District		
			0014	NULL	25,36,111	2,52,751	27,88,862
				Total For Sub Head:14	25,36,111	2,52,751	27,88,862
				(14) Office of the Inspector of Legal	Metrology, Williamnagar, East Garo Hills Dist	rict	
			0015	NULL	19,78,402	2,00,677	21,79,079
				Total For Sub Head:15	19,78,402	2,00,677	21,79,079
				(15) Office of the Inspector of Legal	Metrology, Baghmara, South Garo Hills District	et	
				Total For Minor: 106	3,53,77,809	35,44,008	3,89,21,817
				Regulation of Weights and Measu			
				Total For Sub Major Head: 0	3,53,77,809	35,66,703	3,89,44,512
				NULL			
		Total of:V	OTED(3475	5)	3,53,77,809	35,66,703	3,89,44,512
		,	Total For 34	75:	3,53,77,809	35,66,703	3,89,44,512

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Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing	g, Other General Economic Services			
	Total Grant:	5.00.23.144	50.22.822	5.50.45.966

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	5,50,45,966		
	Major Head wise Total:	5,50,45,966		
	Grand Total:	5,50,45,966		

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Financial Y Accounting	Month:	F	019-202 EBRU	ARY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL	1							
2401 C	ľ		Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	4,34,44,683	40,74,161	4,75,18,844
					Total For Sub Head:1	4,34,44,683	40,74,161	4,75,18,844
					(01) Directorate of Agriculture			
				0002	NULL	0	0	0
					Total For Sub Head:2	0	0	0
				0002	(02) District Offices	00.07.017	0.42.004	1.00.50.001
				0003	NULL Tells S.I.H. 12	99,25,917	9,43,984	1,08,69,901
					Total For Sub Head:3	99,25,917	9,43,984	1,08,69,901
				0007	(03) Directorate of Horticulture NULL	06.650	0	06.650
				0007	Total For Sub Head:7	96,658	0	96,658
						96,658 unicipal Board/Telephone Bill (BSNL) (Agri.	0	96,658
				0008	NULL	5,59,225	42,856	6,02,081
					Total For Sub Head:8	5,59,225	42,856	6,02,081
					(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
					Total For Minor: 1	5,40,26,483	50,61,001	5,90,87,484
					Direction and Administration			
			103	0002	NULL	5,15,435	0	5,15,435
					Total For Sub Head:2	5,15,435	0	5,15,435
					(02) Seeds Farms			

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	al Year:		19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: FI	EBRUA	RY		lxpenditure	Expenditure	Expenditure
Grant	Ed C.0 Inv	ucation, Or O. on Hous restments i	ther Agr sing, Cap n Agricu	icultural oital Out ultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Сгор Н	usbandry Sub N Major H Head		Sub Head	Catagorized Scheme			
				0004	NULL	37,64,032	3,74,917	41,38,949
					Total For Sub Head:4	37,64,032	3,74,917	41,38,949
					(04) Seed testing Laboratory			
				0022	NULL To the State 122	11,90,668	0	11,90,668
					Total For Sub Head:22	11,90,668	0	11,90,668
					(11) Setting up of Seed Testing I	Laboratory		
			'		Total For Minor: 103	54,70,135	3,74,917	58,45,052
					Seeds			
			105	0002	NULL	26,91,967	2,79,556	29,71,523
					Total For Sub Head:2	26,91,967	2,79,556	29,71,523
						ing transport subsidy)Scheme other than bonemea		
				0004	NULL	47,49,442	4,61,333	52,10,775
					Total For Sub Head:4	47,49,442	4,61,333	52,10,775
					(04) Soil Testing Laboratory			
				0005	NULL	55,40,284	5,88,123	61,28,407
					Total For Sub Head:5	55,40,284	5,88,123	61,28,407
					(05) State Soil Survey Organisat	ion		
					Total For Minor: 105	1,29,81,693	13,29,012	1,43,10,705
					Manures and Fertilisers			
		1	108	0003	NULL	16,42,757	1,58,260	18,01,017

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Financia			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	: FE	BRUAR	Y		Expenditure	Expenditure	Expenditure
Grant	Educ C.O. Inve	cation, Oth on Housi stments in	ner Agric ng, Capit Agricult	ultural al Outl ural Fi	pricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, nancial Institutions, Capital oans for Crop Husbandry			
2401	Crop Hus	sbandry						
		Sub M Major Ho Head		ıb ead	Catagorized Scheme			
					Total For Sub Head:3	16,42,757	1,58,260	18,01,017
					(03) Potato Development includi	ng sale of seeds at subsidised rate-		
			00	006	NULL	25,44,262	2,73,008	28,17,270
					Total For Sub Head:6	25,44,262	2,73,008	28,17,270
					(06) Experimental Tea Plantation	ı		
			00	009	NULL	43,94,269	3,91,417	47,85,686
					Total For Sub Head:9	43,94,269	3,91,417	47,85,686
					(09) Regional Centre for Training	g & Production of Mushroom		
			00	023	NULL	23,81,393	0	23,81,393
					Total For Sub Head:23	23,81,393	0	23,81,393
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		
			00	024	NULL	17,27,000	0	17,27,000
					Total For Sub Head:24	17,27,000	0	17,27,000
					(24) Regional Centre for Training	g and Production of Mushroom		
			00	057	NULL	15,62,652	1,30,994	16,93,646
					Total For Sub Head:57	15,62,652	1,30,994	16,93,646
					(41) Tea Development Scheme			
					Total For Minor: 108	1,42,52,333	9,53,679	1,52,06,012
					108. Commercial Crops			
		10	09 00	002	NULL	50,33,966	5,16,891	55,50,857

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Financia			19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: FE	BRUARY		lxpenditure	Expenditure	Expenditure
Grant	Edı C.C Inv	ucation, Otl D. on Housi estments ir	ner Agricul ng, Capital Agricultu	y, Agricultural Research & tural Programmes, Minor Irrigation, Outlay on Crop Husbandry, ral Financial Institutions, Capital on, Loans for Crop Husbandry			
2401	Crop H	usbandry Sub M Major H Head	linor Sub				
				Total For Sub Head:2	50,33,966	5,16,891	55,50,857
				(02) Agricultural Information Ur	nits (Agri)		
			000		2,14,49,794	23,88,644	2,38,38,438
				Total For Sub Head:6	2,14,49,794	23,88,644	2,38,38,438
				(06) Basic Agricultural Training	Centre		
			004	7 Centrally Sponsored Schemes	5,62,80,000	0	5,62,80,000
				Total For Sub Head:47	5,62,80,000	0	5,62,80,000
				(15) National Mission on Agricu	ltural Extension & Technology (NMAET)		
				Total For Minor: 109	8,27,63,760	29,05,535	8,56,69,295
				Extension and Farmer's Train	ing		
		1	11 000		34,01,544	3,68,027	37,69,571
				Total For Sub Head:1	34,01,544	3,68,027	37,69,571
				(01) Land use Survey			
			000		37,61,582	3,90,716	41,52,298
				Total For Sub Head:2	37,61,582	3,90,716	41,52,298
				(02) Agricultural Census			
				Total For Minor: 111	71,63,126	7,58,743	79,21,869
				Agricultural Economics and St	atistics		
		1	13 000		53,95,415	6,20,970	60,16,385
				Total For Sub Head:2			

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Financi	ial Year :	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	Accounting Month: FEBRUARY		ARY		Expenditure	Expenditure	lxpenditure
Grant	Educ C.O. Inve	cation, Other A on Housing, C stments in Agr	gricultura Capital Ou icultural F	gricultural Research & Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	•	•	•
2401		sbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
					53,95,415	6,20,970	60,16,385
				(02) Agricultural Engineering(M	(echanical)		
				Total For Minor: 113	53,95,415	6,20,970	60,16,385
				Agricultural Engineering			
		119	0002	NULL	1,59,960	0	1,59,960
				Total For Sub Head:2	1,59,960	0	1,59,960
				(02) Shillong fruit Garden			
			0003	NULL	66,88,519	5,46,298	72,34,817
				Total For Sub Head:3	66,88,519	5,46,298	72,34,817
				(03) Development in Horticultur	e including sale of fruit etc.,at subsidised rates-		
			0023	NULL	21,66,623	1,40,020	23,06,643
				Total For Sub Head:23	21,66,623	1,40,020	23,06,643
				(23) Establishment of Directorate	e of Horticulture		
			0048	Central Sector Schemes	17,92,000	0	17,92,000
				Total For Sub Head:48	17,92,000	0	17,92,000
				(16) Multiplication of Planting M	Materials including Tissues Culture		
				Total For Minor: 119	1,08,07,102	6,86,318	1,14,93,420
				Horticulture and Vegetable Cr	rops		
		800	0033	Centrally Sponsored Schemes	0	29,65,500	29,65,500
				Total For Sub Head:33	0	29,65,500	29,65,500

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	Current Month A	mount Total Progressiv	ve Amount
Accounting Month	ı: .	FEBRUA	ARY		lxpenditure	Expenditure	Expenditure	
Edu C.O Inve	ication, O. on Ho estments	Other Agusing, Casing,	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	•			
2401 Crop Hu	Sub	Minor Head		Catagorized Scheme				
				(10) National Mission for Sustain	able Agriculture (NMSA)			
				Total For Minor: 800	0	29,65,500	29,65,500	
				Other Expenditure				
			,	Total For Sub Major Head : 0	19,28,60,047	1,56,55,675	20,85,15,722	
]	Null				
	Total	of:VOT	ED(2401)	19,28,60,047	1,56,55,675	20,85,15,722	
			al For 240		19,28,60,047	1,56,55,675	20,85,15,722	
	Sub	search an Minor Head		ion Catagorized Scheme				
VOTED	01	004	0005	NULL	1,17,11,381	11,95,254	1,29,06,635	
				Total For Sub Head:5	1,17,11,381	11,95,254	1,29,06,635	
				(05) Research project on rice				
				Total For Minor: 4	1,17,11,381	11,95,254	1,29,06,635	
				Research		, ,	, , ,	
			,	Total For Sub Major Head : 1	1,17,11,381	11,95,254	1,29,06,635	
				Crop Husbandry		, ,	, , ,	
	06	004	0002	NULL	9,550	0	9,550	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Accountin		2019-20 : FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Educ C.O. Inve	cation, Other A . on Housing, C estments in Agri	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	мренини	» ponurur	pertaivare
2415		ural Research ar Sub Minor Major Head Head	Sub	ion Catagorized Scheme			
				Total For Sub Head:2	9,550	0	9,550
				(02) Establishment of Forest Res	earch Division including Laboratory		
				Total For Minor: 4	9,550	0	9,550
				Research			
				Total For Sub Major Head: 6	9,550	0	9,550
				Forestry			
		Total of:VOT	TED(2415	5)	1,17,20,931	11,95,254	1,29,16,185
		Tot	al For 24	15:	1,17,20,931	11,95,254	1,29,16,185
2435		gricultural Prog Sub Minor Major Head Head	Sub	Catagorized Scheme			
VOTED		01 101	0001	NULL	65,29,806	5,89,232	71,19,038
				Total For Sub Head:1	65,29,806	5,89,232	71,19,038
					nisation including transport subsidy		
			0011	NULL Tatal For Sub-Head 11	0	2,57,08,000	2,57,08,000
				Total For Sub Head:11	0	2,57,08,000	2,57,08,000
				(07) National Food Security Miss			
			0013	Central Sector Schemes	70,00,000	0	70,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2019-202 : FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Educ C.O. Inve	cation, Other Ag . on Housing, Ca estments in Agric	ricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
	gricultural Progra Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:13	70,00,000	0	70,00,000
			(03) Mini Processing Unit for Entrepr	eneurs		
		0014	NULL	5,00,00,000	0	5,00,00,000
			Total For Sub Head:14	5,00,00,000	0	5,00,00,000
			(11) Directorate of Food Processing			
			Total For Minor: 101	6,35,29,806	2,62,97,232	8,98,27,038
			Marketing facilities			
		1	Total For Sub Major Head : 1	6,35,29,806	2,62,97,232	8,98,27,038
			Marketing and quality control			
	Total of:VOT	ED(2435	5)	6,35,29,806	2,62,97,232	8,98,27,038
	Tota	l For 24.	35:	6,35,29,806	2,62,97,232	8,98,27,038
SIXTH-SCHEDUL	ĹE					
	Sub Minor	Sub Head	Catagorized Scheme			
VOTED	00 001	0002	NULL	17,12,77,144	1,71,36,145	18,84,13,289
			Total For Sub Head:2	17,12,77,144	1,71,36,145	18,84,13,289

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ing Month	n: F	019-202 EBRU	ARY		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu C.O Inve	cation, C on Houestments	Other Agusing, Cin Agri	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub Major Head		Sub Head	Catagorized Scheme			
					(02) District Offices			
				0003	NULL	0	0	0
					Total For Sub Head:3	0	0	0
				0004	(03) Directorate of Horticulture NULL	7,44,88,479	78,79,078	8,23,67,557
				0004	Total For Sub Head:4	7,44,88,479	78,79,078	8,23,67,557
					(04) District Offices (Horticultur	e)		
				0007	NULL	10,43,999	69,855	11,13,854
					Total For Sub Head:7	10,43,999	69,855	11,13,854
						unicipal Board/Telephone Bill (BSNL) (Agri.)		
				0008	NULL	18,66,441	9,03,372	27,69,813
					Total For Sub Head:8	18,66,441	9,03,372	27,69,813
					(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
					Total For Minor: 1	24,86,76,063	2,59,88,450	27,46,64,513
					Direction and Administration			
			103	0002	NULL	2,20,63,992	21,91,703	2,42,55,695
					Total For Sub Head:2	2,20,63,992	21,91,703	2,42,55,695
					(02) Seeds Farms			
				0003	NULL	1,20,41,111	10,72,112	1,31,13,223
					Total For Sub Head:3	1,20,41,111	10,72,112	1,31,13,223

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: FEBRUARY						Last Month Amount	Current Month Amount	Total Progressive Amount	
						lxpenditure	Expenditure	Expenditure	
Grant	Edı C.(Inv	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop H	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme				
	(03) Scheme for Intensive A				(03) Scheme for Intensive Agricu	ulture in selected areas			
				0004	NULL	10,52,864	93,000	11,45,864	
					Total For Sub Head:4	10,52,864	93,000	11,45,864	
					(04) Seed testing Laboratory				
					Total For Minor: 103	3,51,57,967	33,56,815	3,85,14,782	
					Seeds				
			104	0001	NULL	39,95,407	3,58,797	43,54,204	
					Total For Sub Head:1	39,95,407	3,58,797	43,54,204	
					(01) UPPER SHILLONG FARM	[
					Total For Minor: 104	39,95,407	3,58,797	43,54,204	
					Agricultural Farms				
			105	0001	NULL	14,30,106	1,61,735	15,91,841	
					Total For Sub Head:1	14,30,106	1,61,735	15,91,841	
	(01) Local green manure and rural co								
				0004	NULL	25,14,628	63,240	25,77,868	
					Total For Sub Head:4	25,14,628	63,240	25,77,868	
					(04) Soil Testing Laboratory				
				0005	NULL	1,38,00,262	14,88,260	1,52,88,522	
					Total For Sub Head:5	1,38,00,262	14,88,260	1,52,88,522	
					(05) State Soil Survey Organisati	on			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Account	l Year: ing Mont		019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Edu C.C Inv	ucation, (D. on Hou estments	Other Agusing, Cin Agri	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	zapenditure	zapenditure	Apendieure		
2401	Crop H	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme					
					Total For Minor: 105	1,77,44,996	17,13,235	1,94,58,231		
					Manures and Fertilisers					
			107	0001	NULL	1,20,88,624	10,34,852	1,31,23,476		
					Total For Sub Head:1	1,20,88,624	10,34,852	1,31,23,476		
					(01) Plant protection for epidemi	mic control measures including sale of pesticides etc. at subs				
				0004	NULL	19,53,800	1,88,958	21,42,758		
					Total For Sub Head:4	19,53,800	1,88,958	21,42,758		
					(04) Bio- Control Laboratory					
					Total For Minor: 107	1,40,42,424	12,23,810	1,52,66,234		
					Plant Protection					
			108	0001	NULL	39,44,082	6,47,420	45,91,502		
					Total For Sub Head:1	39,44,082	6,47,420	45,91,502		
					(01) Development of acrenuts an	d betel leaves including jute, cotton and sugarcane	e forsale			
				0002	NULL	5,41,882	27,788	5,69,670		
					Total For Sub Head:2	5,41,882	27,788	5,69,670		
					(02) Development of Ginger and	Turmeric including Sale of Plants at subsidised ra	ates-			
				0003	NULL	2,19,97,565	17,73,069	2,37,70,634		
					Total For Sub Head:3	2,19,97,565	17,73,069	2,37,70,634		
					(03) Potato Development includi	ng sale of seeds at subsidised rate-				
				0006	NULL	83,48,242	8,85,324	92,33,566		

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	ıl Year:	2019-			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: FEBRUARY				lxpenditure	lxpenditure	Expenditure
Grant	Edu C.O Inve	cation, Other on Housing estments in A	r Agricultur g, Capital Ou gricultural	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub Min Major Hea Head		Catagorized Scheme			
				Total For Sub Head:6	83,48,242	8,85,324	92,33,566
				(06) Experimental Tea Plantation	1		
			0022	NULL	24,73,801	5,53,115	30,26,916
				Total For Sub Head:22	24,73,801	5,53,115	30,26,916
				(22) Spices Development (Ginge	er/Turmeric/Large Cardamon/Black Peper)	, ,	, ,
			0024	NULL NULL	6,26,540	0	6,26,540
				Total For Sub Head:24	6,26,540	0	6,26,540
				(24) Regional Centre for Trainin	g and Production of Mushroom		
			0057	NULL	90,00,631	11,07,161	1,01,07,792
				Total For Sub Head:57	90,00,631	11,07,161	1,01,07,792
				(41) Tea Development Scheme			
				Total For Minor: 108	4,69,32,743	49,93,877	5,19,26,620
				108. Commercial Crops			
		109	0002	NULL	16,77,715	1,89,816	18,67,531
				Total For Sub Head:2	16,77,715	1,89,816	18,67,531
				(02) Agricultural Information U			
			0003	NULL	1,70,72,122	15,23,769	1,85,95,891
				Total For Sub Head:3	1,70,72,122	15,23,769	1,85,95,891
				(03) Farmer's Institute			
			0004	NULL	64,86,545	6,90,387	71,76,932

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Financia Account		2019-202 th: FEBRU			Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C. Inv	lucation, Other Ag O. on Housing, C vestments in Agri	gricultura apital Out cultural F	gricultural Research & 1 Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	lusbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	64,86,545	6,90,387	71,76,932
				(04) Demonstration in cultivator	s field		
				Total For Minor: 109	2,52,36,382	24,03,972	2,76,40,354
				Extension and Farmer's Train	ing		
		111	0001	NULL	1,07,30,331	9,33,935	1,16,64,266
				Total For Sub Head:1	1,07,30,331	9,33,935	1,16,64,266
				(01) Land use Survey			
			0002	NULL	50,868	0	50,868
				Total For Sub Head:2	50,868	0	50,868
				(02) Agricultural Census			
				Total For Minor: 111	1,07,81,199	9,33,935	1,17,15,134
				Agricultural Economics and St	atistics		
		113	0002	NULL	4,10,77,270	68,05,098	4,78,82,368
				Total For Sub Head:2	4,10,77,270	68,05,098	4,78,82,368
				(02) Agricultural Engineering(M	echanical)		
			0003	NULL	11,17,476	0	11,17,476
				Total For Sub Head:3	11,17,476	0	11,17,476
				(03) Agricultural Engineering (V	Vorkshop)		
			0004	NULL	3,94,44,392	40,91,596	4,35,35,988
				Total For Sub Head:4			

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	Financial Year : 2019-2020 Accounting Month: FEBRUARY					Last Month Amount	Current Month Amount	Total Progressive Amount
Account				Expenditure	Expenditure	Expenditure		
Grant	Ec C. In	lucation, (O. on How vestments	Other Agusing, Ca in Agric	gricultura apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop I	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(04) Land Reclamation scheme(in	3,94,44,392	40,91,596	4,35,35,988
						<u> </u>	4.00.07.504	0.07.07.000
					Total For Minor: 113	8,16,39,138	1,08,96,694	9,25,35,832
					Agricultural Engineering			
			119	0001	NULL Total For Sub Head:1	30,13,801	2,75,823	32,89,624
					Total For Sub Head: 1	30,13,801	2,75,823	32,89,624
					(01) Vegetable development inclu	iding sale of vegetable at subsidised rates-		
				0002	NULL	39,42,300	3,63,585	43,05,885
					Total For Sub Head:2	39,42,300	3,63,585	43,05,885
					(02) Shillong fruit Garden			
				0003	NULL	4,96,57,228	51,84,836	5,48,42,064
					Total For Sub Head:3	4,96,57,228	51,84,836	5,48,42,064
					(03) Development in Horticulture	including sale of fruit etc.,at subsidised rates-		
				0007	NULL	21,73,426	2,15,576	23,89,002
					Total For Sub Head:7	21,73,426	2,15,576	23,89,002
					(07) Establisment of regional Pro	geny Orchard cum Horticulture Nursery for Sul	p-Tropical	
				0015	NULL	8,41,939	2,94,681	11,36,620
					Total For Sub Head:15	8,41,939	2,94,681	11,36,620
					(15) Vegetable Development Sch			
				0017	NULL	1,88,71,931	4,91,332	1,93,63,263
					Total For Sub Head:17			

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Financial Year Accounting Mo		019-2020 EBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
E C I	Frant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2401 Crop	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					1,88,71,931	4,91,332	1,93,63,263
				· · · · · · · · · · · · · · · · · · ·	f Orchard-cum-Horticulture Nurseries		
			0019	NULL	5,95,039	0	5,95,039
				Total For Sub Head:19	5,95,039	0	5,95,039
				(19) Fruits Development			
			0024	NULL	13,82,073	0	13,82,073
				Total For Sub Head:24	13,82,073	0	13,82,073
				(24) Floriculture Development			
			0041	NULL	1,23,47,446	6,58,909	1,30,06,355
				Total For Sub Head:41	1,23,47,446	6,58,909	1,30,06,355
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	9,28,25,183	74,84,742	10,03,09,925
				Horticulture and Vegetable Crops			
				Total For Sub Major Head : 0	57,70,31,502	5,93,54,327	63,63,85,829
				Null			
	Total o	of:VOTI	ED(2401		57,70,31,502	5,93,54,327	63,63,85,829
		75. 4. 1	For 24	0.1	57,70,31,502	5,93,54,327	63,63,85,829

Catagorized Scheme

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:		FEBRU	ARY		lxpenditure	lxpenditure	Expenditure
Grant 4	Educ C.O. Inves	cation, on Hostments	Other Agusing, Casin Agric	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415	Agricultu	ıral Res	search an	d Educati	ion			
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
VOTED		01	004	0001	NULL	34,87,869	6,23,341	41,11,210
VOIED		01	004	0001	Total For Sub Head:1			
						34,87,869	6,23,341	41,11,210
					(01) Fruit Research Station			
				0004	NULL	3,23,34,638	33,66,857	3,57,01,495
					Total For Sub Head:4	3,23,34,638	33,66,857	3,57,01,495
					(04) Agricultural Research Statio	ons and Laboratories		
					Total For Minor: 4	3,58,22,507	39,90,198	3,98,12,705
					Research			
				,	Total For Sub Major Head : 1	3,58,22,507	39,90,198	3,98,12,705
					Crop Husbandry			
	L	Total	of:VOT	ED(2415		3,58,22,507	39,90,198	3,98,12,705
					,	-77.		·, ·, ·, ·
			Trade	al For 24	15.	2 50 22 507	39,90,198	2 00 12 705
2425	Other A	i 014-			10;	3,58,22,507	37,70,178	3,98,12,705
2435	Other Ag		rai Progr Minor		Catagorized Scheme			
			Head	Head	Cutagor Lea Serieme			
		Head						
VOTED		01	101	0001	NULL	3,29,75,825	32,28,930	3,62,04,755
					Total For Sub Head:1	3,29,75,825	32,28,930	3,62,04,755
					(01) Agricultural marketing orga	nisation including transport subsidy		

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2435 Other <i>A</i>	Agricultural Progr Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0002	NULL	74,16,976	8,15,091	82,32,067
			Total For Sub Head:2 (02) Fruit processing centre	74,16,976	8,15,091	82,32,067
			Total For Minor: 101	4,03,92,801	40,44,021	4,44,36,822
			Marketing facilities			
			Total For Sub Major Head: 1 Marketing and quality control	4,03,92,801	40,44,021	4,44,36,822
	Total of:VOT	ED(2435	5)	4,03,92,801	40,44,021	4,44,36,822
	Tota	al For 24	35:	4,03,92,801	40,44,021	4,44,36,822
			Total Grant:	92,13,57,594	11,05,36,707	1,03,18,94,301

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Ye	ar : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting 1	Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2401	5,92,45,500		
		Major Head wise Total:	5,92,45,500		
2	Central Sector Schemes	2401	17,92,000		
		2435	70,00,000		
		Major Head wise Total:	87,92,000		
377	NULL	2401	78,38,64,051		
		2415	5,27,28,890		
		2435	12,72,63,860		
		Major Head wise Total:	96,38,56,801		
		Grand Total:	,03,18,94,301		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: J	FEBRUA	ARY	Expenditure	Expenditure	Expenditure
Dra Cor	inage W ntrol, Ca od Conti	ing-P.W	I-Works under Embankment and .DMedium Irrigation Project, Flood lay on Medium Irrigation, Capital Outlay ets			
4711 Capital	Sub	n Flood Minor Head				
VOTED	01	103	0001 NULL	50,00,000	0	50,00,000
			Total For Sub Head:1 (01) Works	50,00,000	0	50,00,000
			Total For Minor: 103 Civil Works	50,00,000	0	50,00,000
			Total For Sub Major Head : 1	50,00,000	0	50,00,000
			Flood Control			
	Total	of:VOT	ED(4711)	50,00,000	0	50,00,000
		Tota	ll For 4711:	50,00,000	0	50,00,000
			Total Grant:	50,00,000	0	50,00,000

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	Expenditure	Expenditure	Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	4711 50,0	0,000	
	Major Head wise Total: 50,0	0,000	
	Grand Total: 50,0	0,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye Accounting M Grant 45	Month:	I		ARY	servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL								
2216 Ho	I		Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	1,00,000	0	1,00,000
					Total For Sub Head:2	1,00,000	0	1,00,000
					(02) Other Maintenance Expendi	ture		
				0007	NULL	26,100	15,400	41,500
					Total For Sub Head:7	26,100	15,400	41,500
					(03) Maintenance of Departmenta	al Non-Residential Buildings		
					Total For Minor: 53	1,26,100	15,400	1,41,500
					Maintenance and Repairs	, ,	,	, ,
				,	Total For Sub Major Head: 7	1,26,100	15,400	1,41,500
					Other Housing	, ,	,	, ,
	L	Total	of:VOT	ED(2216		1,26,100	15,400	1,41,500
			Tota	l For 221	16:	1,26,100	15,400	1,41,500
2402 So	<u> </u>	Sub	Conserva Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0001	NULL	3,08,02,846	31,00,779	3,39,03,625
					Total For Sub Head:1	3,08,02,846	31,00,779	3,39,03,625
					(01) Directorate of Soil Conserva	tion		
				0005	NULL	2,10,31,177	22,80,860	2,33,12,037
					Total For Sub Head:5	2,10,31,177	22,80,860	2,33,12,037

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ing Montl		019-2020 EBRUAR	RY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education					servation, Agricultural Research			
2402	Soil and		onservatio Minor S H ead H	Sub	Catagorized Scheme			
					(05) Project formulation Cell			
			C	0006	NULL	86,90,337	11,17,532	98,07,869
					Total For Sub Head:6	86,90,337	11,17,532	98,07,869
					(06) Soil Conservation Engineeri			
				0007	NULL Trade Colon 17	24,73,151	2,33,231	27,06,382
					Total For Sub Head:7	24,73,151	2,33,231	27,06,382
					(07) Establishment of Evaluation			
			C	0009	NULL	26,06,354	2,51,569	28,57,923
					Total For Sub Head:9	26,06,354	2,51,569	28,57,923
				2010	(09) Watershed Management Div		10.50.050	1 00 00 001
				0010	NULL Track For C. I. Harda 10	1,80,30,206	19,50,058	1,99,80,264
					Total For Sub Head:10	1,80,30,206	19,50,058	1,99,80,264
					(10) Soil Survey Division			
			C	0012	NULL	4,73,717	12,303	4,86,020
					Total For Sub Head:12	4,73,717	12,303	4,86,020
					(12) Payment due Me.S.E.B/Mun	icipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	8,41,07,788	89,46,332	9,30,54,120
					Direction and Administration			
			101	0001	NULL	94,40,670	9,85,550	1,04,26,220
					Total For Sub Head:1	94,40,670	9,85,550	1,04,26,220
					(01) Soil Conservation Survey Sc	hemes		
			C	0002	NULL	11,75,783	1,99,298	13,75,081

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Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	FEBRUA	RY		Expenditure	Expenditure	Expenditure
Grant 45	Housing, S and Educat	oil and W ion	ater Con	servation, Agricultural Research			
2402 So		Conserva Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	11,75,783	1,99,298	13,75,081
				(02) Soil Testing Works			
				Total For Minor: 101	1,06,16,453	11,84,848	1,18,01,301
				Soil Survey and Testing			
		102	0019	NULL	33,34,579	3,59,300	36,93,879
				Total For Sub Head:19	33,34,579	3,59,300	36,93,879
				(19) Jhum Control Schemes			
			0024	NULL	32,970	0	32,970
				Total For Sub Head:24	32,970	0	32,970
				(24) Maintenance of Roads to W	orks Areas		
				Total For Minor: 102	33,67,549	3,59,300	37,26,849
				Soil Conservation			
		109	0001	NULL	1,39,05,103	12,06,475	1,51,11,578
				Total For Sub Head:1	1,39,05,103	12,06,475	1,51,11,578
				(01) Conservation Training Instit	ute		
			0002	NULL	2,09,49,386	19,31,053	2,28,80,439
				Total For Sub Head:2	2,09,49,386	19,31,053	2,28,80,439
				(02) Training at Soil Conservation	n Centres		
			0003	NULL	7,13,408	68,394	7,81,802
				Total For Sub Head:3	7,13,408	68,394	7,81,802
				(03) Extension Programmes and	Information Services		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ng Montl	n: F		ARY	nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2402	Soil and		Minor		Catagorized Scheme			
					Total For Minor: 109	3,55,67,897	32,05,922	3,87,73,819
					Extension and Training			
			800	0001	NULL	38,308	0	38,308
					Total For Sub Head:1	38,308	0	38,308
					(01) Construction of Roads to Work areas			
				0003	NULL	9,70,291	0	9,70,291
					Total For Sub Head:3	9,70,291	0	9,70,291
					(03) Jhum Control Schemes			
					Total For Minor: 800	10,08,599	0	10,08,599
					Other Expenditure			
					Total For Sub Major Head: 0	13,46,68,286	1,36,96,402	14,83,64,688
					NULL			, , ,
		Total	of:VOT	ED(2402		13,46,68,286	1,36,96,402	14,83,64,688
				al For 24		13,46,68,286	1,36,96,402	14,83,64,688
2415	Agricult	ural Reso Sub Major Head	Minor	nd Educat Sub Head	Catagorized Scheme			
VOTED		02	004	0001	NULL	39,61,294	4,09,868	43,71,162
					Total For Sub Head:1	39,61,294	4,09,868	43,71,162
					(01) Soil Conservation Research Centre			

Total For 4402:

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount FEBRUARY Accounting Month:** Expenditure Expenditure Expenditure 45 Housing, Soil and Water Conservation, Agricultural Research Grant and Education Agricultural Research and Education 2415 **Catagorized Scheme** Sub Minor Sub Major Head Head Head **Total For Minor: 4** 39,61,294 4,09,868 43,71,162 Research **Total For Sub Major Head: 2** 39,61,294 4,09,868 43,71,162 Soil and Water Conservation Total of:VOTED(2415) 39,61,294 4,09,868 43,71,162 **Total For 2415:** 39,61,294 4,09,868 43,71,162 Capital Outlay on Social and Water Conversation 4402 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 102 NULL 81,95,000 81,95,000 VOTED 00 0001 0 Total For Sub Head:1 81,95,000 0 81,95,000 (01) Consturction of Departmental Non-residential Building 81,95,000 81,95,000 **Total For Minor: 102** 0 **Soil Conservation Total For Sub Major Head: 0** 81,95,000 0 81,95,000 **NULL** Total of:VOTED(4402) 81,95,000 81,95,000 0

81,95,000

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Financial Y			2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	: I	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
	and	Education		ater Con	servation, Agricultural Research			
SIXTH-SC	LHEDUI	LE						
2216			Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	9,10,000	10,96,000	20,06,000
					Total For Sub Head:2	9,10,000	10,96,000	20,06,000
					(02) Other Maintenance Expendi	ture		
				0003	NULL	0	1,66,400	1,66,400
					Total For Sub Head:3	0	1,66,400	1,66,400
					(03) Repairs and Maintenance of	Departmental Non-Residential Buildings		
				0007	NULL	1,56,500	1,80,400	3,36,900
					Total For Sub Head:7	1,56,500	1,80,400	3,36,900
					(03) Maintenance of Department	al Non-Residential Buildings		
					Total For Minor: 53	10,66,500	14,42,800	25,09,300
					Maintenance and Repairs			
				,	Total For Sub Major Head: 7	10,66,500	14,42,800	25,09,300
				(Other Housing			
		Total	of:VOT	ED(2216)	10,66,500	14,42,800	25,09,300
			Tota	l For 22	16:	10,66,500	14,42,800	25,09,300
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	14,39,63,222	1,55,64,419	15,95,27,641
					Total For Sub Head:2	14,39,63,222	1,55,64,419	15,95,27,641

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Financia Accounti	2019-202 FEBRUA			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	 oil and W	ater Cons	servation, Agricultural Research	»xpenuture	sxpenditure	Expenditure
2402	Minor		Catagorized Scheme			
			(02) Divisional Soil Conservation	n Offices		
		0003	NULL	13,20,22,063	1,49,17,652	14,69,39,715
			Total For Sub Head:3	13,20,22,063	1,49,17,652	14,69,39,715
			(03) Soil Conservation Range Of	fices		
		0008	NULL	7,82,82,759	84,93,364	8,67,76,123
			Total For Sub Head:8	7,82,82,759	84,93,364	8,67,76,123
			(08) Cash Crop Division			
		0009	NULL	4,48,52,577	46,50,902	4,95,03,479
			Total For Sub Head:9	4,48,52,577	46,50,902	4,95,03,479
			(09) Watershed Management Div	vision		
		0012	NULL	4,53,473	1,02,083	5,55,556
			Total For Sub Head:12	4,53,473	1,02,083	5,55,556
			(12) Payment due Me.S.E.B/Mur	nicipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	39,95,74,094	4,37,28,420	44,33,02,514
			Direction and Administration			
	102	0004	NULL	0	1,50,600	1,50,600
			Total For Sub Head:4	0	1,50,600	1,50,600
			(04) Erosion Control Works			
		0006	NULL	56,480	8,79,000	9,35,480
			Total For Sub Head:6	56,480	8,79,000	9,35,480
			(06) Afforestation			
		0008	NULL	0	1,45,500	1,45,500

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Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Mont	th: FEBRUA	RY		Expenditure	Expenditure	Expenditure					
Grant 45 Ho	Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education										
2402 Soil an	d Water Conservat Sub Minor Major Head Head	Sub	Catagorized Scheme								
			Total For Sub Head:8	0	1,45,500	1,45,500					
			(08) Water Conservation and Distribu	ntion Works							
		0010	NULL	0	25,600	25,600					
			Total For Sub Head:10	0	25,600	25,600					
			(10) Conservation Works*in Urban A	rea							
		0011	NULL	0	1,05,800	1,05,800					
			Total For Sub Head:11	0	1,05,800	1,05,800					
			(11) Water Harvesting Works / Farm,	Ponds etc.							
		0018	NULL	0	0	0					
			Total For Sub Head:18	0	0	0					
			(18) Community water reservior(in co								
		0019	NULL	1,27,99,668	20,59,081	1,48,58,749					
			Total For Sub Head:19	1,27,99,668	20,59,081	1,48,58,749					
			(19) Jhum Control Schemes								
		0021	NULL	0	2,58,90,000	2,58,90,000					
			Total For Sub Head:21	0	2,58,90,000	2,58,90,000					
			(21) Soil Conservation Schemes unde		, , ,	, , ,					
		0024	NULL	44,500	2,87,600	3,32,100					
			Total For Sub Head:24	44,500	2,87,600	3,32,100					
			(24) Maintenance of Roads to Works		2,07,000	<i>0,02,200</i>					
			Total For Minor: 102	1,29,00,648	2,95,43,181	4,24,43,829					

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mo Grant 45	onth:	2019-20 FEBRU Soil and V	ARY	servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2402 Soil		Minor r Head	Sub	Catagorized Scheme			
		800	0001	Soil Conservation	0	2.62.200	2 (2 200
		800	0001	NULL Total For Sub Head:1	0 0	3,63,200 3,63,200	3,63,200 3,63,200
				(01) Construction of Roads to Work area	as		
			0003	NULL	11,61,882	0	11,61,882
				Total For Sub Head:3	11,61,882	0	11,61,882
				(03) Jhum Control Schemes			
				Total For Minor: 800	11,61,882	3,63,200	15,25,082
				Other Expenditure			
				Total For Sub Major Head: 0	41,36,36,624	7,36,34,801	48,72,71,425
				NULL			
	Tota	al of:VOT	ΓED(2402	2)	41,36,36,624	7,36,34,801	48,72,71,425
		Tot	al For 24	02:	41,36,36,624	7,36,34,801	48,72,71,425
				Total Grant:	56,16,53,804	8,91,99,271	65,08,53,075

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	lxpenditure		Expenditure	Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	26,50,800		
	2402	63,56,36,113		
	2415	43,71,162		
	4402	81,95,000		
	Major Head wise Total:	65,08,53,075		
	Grand Total:	65,08,53,075		

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Financial Ye			19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		EBRUA	ARY		lxpenditure lxpenditure		Expenditure	
Grant 46 GENERAL	-	l Progr	amme f	or Rural	Development			
GENERAL								
2575 S _F	Sı M		Ainor		velopment Catagorized Scheme			
VOTED	0	6 (001	0001	NULL	1,39,81,632	-8,94,983	1,30,86,649
					Total For Sub Head:1	1,39,81,632	-8,94,983	1,30,86,649
					(01) Border Areas Programme U	nder Border Areas Development		
				0002	NULL	23,067	0	23,067
					Total For Sub Head:2	23,067	0	23,067
					(02) Payment due to MeSEB/Mu	nicipal Board/Telaphone Bill-(BSNL)		
					Total For Minor: 1	1,40,04,699	-8,94,983	1,31,09,716
					Direction And Administration			
				,	Total For Sub Major Head : 6	1,40,04,699	-8,94,983	1,31,09,716
				(06-Border Area Development			
	7	Total of	f:VOTI	ED(2575	5)	1,40,04,699	-8,94,983	1,31,09,716
			Total	l For 25'	75:	1,40,04,699	-8,94,983	1,31,09,716
SIXTH-SCH	HEDULE							
2575 Sp	pecial Pro	gramn	nes for F	Rural De	velopment			
	Su	ıb N	Ainor	Sub	Catagorized Scheme			
		lajor I ead	Head	Head				
VOTED	0	6 (001	0001	NULL	3,45,45,757	59,79,910	4,05,25,667
					Total For Sub Head:1	3,45,45,757	59,79,910	4,05,25,667
					(01) Border Areas Programme U	nder Border Areas Development		
				0002	NULL	1,55,612	0	1,55,612

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Financial Yea		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 46	Special Pro	gramme	for Rural	l Development			
2575 Spe		nmes for Minor Head		evelopment Catagorized Scheme			
				Total For Sub Head:2	1,55,612	0	1,55,612
				(02) Payment due to MeSEB/Municip	oal Board/Telaphone Bill-(BSNL)		
				Total For Minor: 1	3,47,01,369	59,79,910	4,06,81,279
				Direction And Administration			
		800	0001	NULL	17,80,30,000	0	17,80,30,000
				Total For Sub Head:1	17,80,30,000	0	17,80,30,000
				(01) Border Areas Programmes under	Border Areas Development.		
				Total For Minor: 800	17,80,30,000	0	17,80,30,000
				Other Expenditure			
		911	0001	NULL	-3,190	0	-3,190
				Total For Sub Head:1	-3,190	0	-3,190
				(01) Border Areas Programme Under	Border Areas Development		
			0006	NULL	-1,61,400	0	-1,61,400
				Total For Sub Head:6	-1,61,400	0	-1,61,400
				(06) Border Areas Programmes under	Education		
				Total For Minor: 911	-1,64,590	0	-1,64,590
				Deduct Recoveries of Overpayment	ts		
				Total For Sub Major Head : 6	21,25,66,779	59,79,910	21,85,46,689
				06-Border Area Development			
	Total	of:VOT	TED(2575	5)	21,25,66,779	59,79,910	21,85,46,689

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Financial Year: Accounting Month:	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special	Programme for Rural Development			
Suk	rammes for Rural Development Minor Sub Catagorized Scheme jor Head Head ad			
	Total For 2575:	21,25,66,779	59,79,910	21,85,46,689
	Total Grant:	22,65,71,478	50,84,927	23,16,56,405

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Office of the Accountant General (A&E), Meghalaya - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure **46** Special Programme for Rural Development Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major **Amount** Head Code 2575 **377 NULL** 23,16,56,405

23,16,56,405

23,16,56,405

Major Head wise Total:

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Mo	Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
I	Education,	Capital C	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERAL							
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expendi	ture		
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
			7	Total For Sub Major Head : 7	3,61,000	0	3,61,000
			(Other Housing			
	Total	of:VOT	ED(2216)		3,61,000	0	3,61,000
		Tota	l For 221	6:	3,61,000	0	3,61,000
2403 Anim		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,41,84,734	35,69,342	3,77,54,076
				Total For Sub Head:1	3,41,84,734	35,69,342	3,77,54,076
				(01) Directorate of Animal Husb			
			0005	NULL	60,58,999	5,36,322	65,95,321
				Total For Sub Head:5	60,58,999	5,36,322	65,95,321
				(05) Veterinary Information Unit			
			0007	NULL	2,75,400	27,900	3,03,300
				Total For Sub Head:7			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia	al Year :		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mon	th:			Expenditure	Expenditure		
Grant	Ed	lucation,	Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Anima	l Husban	ıdry					
		Sub	Minor		Catagorized Scheme			
		-	Head	Head				
		Head						
						2,75,400	27,900	3,03,300
					(07) Marketing Cell			
				0009	NULL	11,03,367	1,08,504	12,11,871
					Total For Sub Head:9	11,03,367	1,08,504	12,11,871
					(09) Meghalaya State Fodder and I	Dairy Development Board-		
				0011	NULL	31,15,633	3,18,036	34,33,669
					Total For Sub Head:11	31,15,633	3,18,036	34,33,669
					(11) Establishment of Joint Directo	or's Office, Tura		
				0014	NULL	37,10,889	4,65,958	41,76,847
					Total For Sub Head:14	37,10,889	4,65,958	41,76,847

000	9 NULL	11,03,367	1,08,504	12,11,871
	Total For Sub Head:9	11,03,367	1,08,504	12,11,871
	(09) Meghalaya State Fodder and I	Dairy Development Board-		
001	1 NULL	31,15,633	3,18,036	34,33,669
	Total For Sub Head:11	31,15,633	3,18,036	34,33,669
	(11) Establishment of Joint Directo	or's Office, Tura		
001	4 NULL	37,10,889	4,65,958	41,76,847
	Total For Sub Head:14	37,10,889	4,65,958	41,76,847
	(12) Headquaters Office of S.L.P.P	o.		
001	6 NULL	32,67,522	1,37,755	34,05,277
	Total For Sub Head:16	32,67,522	1,37,755	34,05,277
	(14) Payment due to MeSEB/Muni	cipal Board.		
	Total For Minor: 1	5,17,16,544	51,63,817	5,68,80,361
	Direction and Administration			
101 000		52,304	0	52,304
	Total For Sub Head:1	52,304	0	52,304
	(01) Veterinary Hospitals and Disp	pensaries		
000	2 NULL	3,65,065	0	3,65,065
	Total For Sub Head:2	3,65,065	0	3,65,065

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Financial Year:	2019-202 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	FEBRUA	AKY		Expenditure	Expenditure	Expenditure	
Educa	ation, Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry				
N	lusbandry Sub Minor Major Head Head		Catagorized Scheme				
			(02) Veterinary Dispensary taken				
		0005	NULL	2,03,03,455	20,37,078	2,23,40,533	
			Total For Sub Head:5	2,03,03,455	20,37,078	2,23,40,533	
		0000	(05) Vigilance Unit		40.04.00	- 10 07 170	
		0008	NULL	2,00,55,545	19,31,933	2,19,87,478	
			Total For Sub Head:8	2,00,55,545	19,31,933	2,19,87,478	
			(08) Rinderpest survellance Conta	inment Vaccination Programme			
		0009	NULL	23,75,798	2,23,775	25,99,573	
			Total For Sub Head:9	23,75,798	2,23,775	25,99,573	
			(09) Animal Disease Survellance				
		0010	NULL	22,46,866	2,35,482	24,82,348	
			Total For Sub Head:10	22,46,866	2,35,482	24,82,348	
			(10) Systematic control of Livesto	ck Disease of National Importance			
		0017	NULL	10,00,000	0	10,00,000	
			Total For Sub Head:17	10,00,000	0	10,00,000	
			(17) Central Store for Medicines f	or emergency need			
		0024	NULL	48,47,080	0	48,47,080	
			Total For Sub Head:24	48,47,080	0	48,47,080	
				new dispensaries under NABARD Loan.			
		0026	NULL	7,29,449	0	7,29,449	
			Total For Sub Head:26	7,29,449	0	7,29,449	
			·				

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Financia	al Year :		2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Mont	h:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant	Ed	ucation,	Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husban Sub Major Head	Minor	Sub Head	Catagorized Scheme			
		(25) State Contribution for establ				nent of new Dispensaries under NABARD Loan		
				0031	Centrally Sponsored Schemes	32,32,801	2,25,570	34,58,371
					Total For Sub Head:31	32,32,801	2,25,570	34,58,371
					(02) Professional Efficiency Develop	oment (PED) State Vety. Council		
					Total For Minor: 101	5,52,08,363	46,53,838	5,98,62,201
					Veterinary Services and Animal H	ealth		
			102	0006	NULL	4,96,89,034	48,27,721	5,45,16,755
					Total For Sub Head:6	4,96,89,034	48,27,721	5,45,16,755
					(06) Intensive Cattle Development P	roject		
				0007	NULL	1,55,76,173	15,37,280	1,71,13,453
					Total For Sub Head:7	1,55,76,173	15,37,280	1,71,13,453
					(07) Indo-Danish Project			
				0008	NULL	32,946	0	32,946
					Total For Sub Head:8	32,946	0	32,946
					(08) Bull/ Calf Rearing Firm and Bro	eeding Centre		
				0009	NULL	33,92,146	2,53,447	36,45,593
					Total For Sub Head:9	33,92,146	2,53,447	36,45,593
					(09) Livestock Farms - Garo Hills			
				0011	NULL	84,13,953	8,33,738	92,47,691
					Total For Sub Head:11	84,13,953	8,33,738	92,47,691
					(11) Cross Breed Cattle Breeding Pr	oject Kyrdemkulai/Jowai		

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Financial Accounti	ing Mont	th: I	2019-20 FEBRU	JARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	lucation, (Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 102	7,71,04,252	74,52,186	8,45,56,438
					Cattle and Buffalo Developmen			
			103	0002	NULL	37,33,067	3,87,736	41,20,803
					Total For Sub Head:2	37,33,067	3,87,736	41,20,803
				0005	(02) Poultry Farm, Bhoi	(7.40.450	6.02.220	74.41.600
				0005	NULL Total For Sub Head:5	67,49,459	6,92,239	74,41,698
					Total For Sub ficad.5	67,49,459	6,92,239	74,41,698
					(05) Central Hatchery and Chick	Rearing Farm, Bhoi/Garo/Jowai		
				0013	NULL	1,91,89,009	14,11,337	2,06,00,346
					Total For Sub Head:13	1,91,89,009	14,11,337	2,06,00,346
					(13) Regional Poultry Breeding I	Farm, Kyrdemkulai		
				0020	NULL	18,64,000	1,11,600	19,75,600
					Total For Sub Head:20	18,64,000	1,11,600	19,75,600
					(20) Broiler Farm, Kyrdemkulai			
					Total For Minor: 103	3,15,35,535	26,02,912	3,41,38,447
					Poultry Development			
			105	0011	NULL	81,53,578	8,02,732	89,56,310
					Total For Sub Head:11	81,53,578	8,02,732	89,56,310
					(11) Regional Pig Breeding Farm	· ·		
				0029	NULL	9,53,200	37,200	9,90,400
					Total For Sub Head:29	9,53,200	37,200	9,90,400

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Financial Year: Accounting Month:			2019-202 FEBRU <i>A</i>			Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	mig Mont		EDKUR			Expenditure	Expenditure	Expenditure	
Grant	Ed	ducation, C	Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry				
2403	Animal	l Husband Sub Major I Head	Minor	Sub Head	Catagorized Scheme				
		$\overline{}$			(25) Scheme for AI Production Ce	entre of Pig			
				<u>-</u>	Total For Minor: 105	91,06,778	8,39,932	99,46,710	
		'			Piggery Development				
		'	107	0002	NULL	26,14,022	2,67,407	28,81,429	
					Total For Sub Head:2	26,14,022	2,67,407	28,81,429	
					(02) Fodder Demonstration Farms				
				0003	NULL	80,97,614	7,86,917	88,84,531	
					Total For Sub Head:3	80,97,614	7,86,917	88,84,531	
				0005	(03) Feed Mill, Bhoi	16.04.240	05.000	17.70 (40	
				0005	NULL Tetal For Sub-Head 5	16,94,340	85,300	17,79,640	
					Total For Sub Head:5	16,94,340	85,300	17,79,640	
					(05) Fodder seed production at Ky				
				0007	NULL	64,90,853	6,81,405	71,72,258	
					Total For Sub Head:7	64,90,853	6,81,405	71,72,258	
					(07) Establishment of feed /Analyt	tical Laboratory at Kyrdemkulai			
					Total For Minor: 107	1,88,96,829	18,21,029	2,07,17,858	
1					Fodder and Feed Development			· ·	
1		1	113	0001	NULL	73,09,829	7,30,527	80,40,356	
					Total For Sub Head:1	73,09,829	7,30,527	80,40,356	
1					(01) Livestock Census				
i				0002	NULL	55,58,448	5,57,438	61,15,886	

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
I	Education,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	55,58,448	5,57,438	61,15,886
				(02) Disease Investigation Section	n		
I			0004	NULL	59,26,664	6,42,665	65,69,329
				Total For Sub Head:4	59,26,664	6,42,665	65,69,329
				(04) Statistical Cell			
			0008	Centrally Sponsored Schemes	64,53,048	8,70,975	73,24,023
				Total For Sub Head:8	64,53,048	8,70,975	73,24,023
				(08) Sample Survey on Major Liv	vestock		
				Total For Minor: 113	2,52,47,989	28,01,605	2,80,49,594
				Administrative Investigation ar	nd Statistics		
		800	0004	NULL	9,88,869	0	9,88,869
				Total For Sub Head:4	9,88,869	0	9,88,869
				(04) Contrn & Maintenance of De	epartmental non-residential buildings		
				Total For Minor: 800	9,88,869	0	9,88,869
				Other Expenditure			
				Total For Sub Major Head : 0	26,98,05,159	2,53,35,319	29,51,40,478
				NULL			
	Total	of:VOT	ED(2403		26,98,05,159	2,53,35,319	29,51,40,478
		Tota	l For 24	03:	26,98,05,159	2,53,35,319	29,51,40,478

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Financial Year : Accounting Mon		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ed	lucation,	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2415 Agricu		Minor	d Educati Sub Head	on Catagorized Scheme			
VOTED	03	004	0001	NULL	72,12,124	8,41,765	80,53,889
				Total For Sub Head:1	72,12,124	8,41,765	80,53,889
			0002	(01) Clinical Laboratory and Dis	ease investigation 37,56,444	3,18,429	40,74,873
			0002	Total For Sub Head:2	37,56,444	3,18,429	40,74,873
				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	1,09,68,568	11,60,194	1,21,28,762
		277	0002	Research	1.16.60.050	11.50.007	1 20 20 07 1
		277	0002	NULL Total For Sub Head:2	1,16,62,850	11,58,004	1,28,20,854
					1,16,62,850	11,58,004	1,28,20,854
			0006	(02) Training of Veterinary Field NULL	4,00,000	0	4,00,000
				Total For Sub Head:6	4,00,000	0	4,00,000
				(06) Training of Officers in spec	alised field		
			0011	NULL	1,25,000	0	1,25,000
				Total For Sub Head:11	1,25,000	0	1,25,000
				(11) Training cum Workshop.			
				Total For Minor: 277	1,21,87,850	11,58,004	1,33,45,854
				Education	221 74 112	22.40.400	A = 1 = 1 < 2 <
				Fotal For Sub Major Head : 3 Animal Husbandry	2,31,56,418	23,18,198	2,54,74,616

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Financial Year:	2019-	2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: FEBI	RUARY		Expenditure	Expenditure	Expenditure
Edu	ication, Capit	al Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	_		
	tural Research Sub Min Major Head Head	or Sub	ion Catagorized Scheme			
	Total of:V	OTED(2415	5)	2,31,56,418	23,18,198	2,54,74,616
	T	Total For 24	15:	2,31,56,418	23,18,198	2,54,74,616
SIXTH-SCHEDUI	LE					
		or Sub d Head	Catagorized Scheme			
VOTED	07 053	0002	NULL	8,02,500	0	8,02,500
			Total For Sub Head:2 (02) Other Maintenance Expende	8,02,500	0	8,02,500
			Total For Minor: 53 Maintenance and Repairs	8,02,500	0	8,02,500
			Total For Sub Major Head : 7 Other Housing	8,02,500	0	8,02,500
	Total of:V	OTED(2216		8,02,500	0	8,02,500
	Т	Total For 22	16:	8,02,500	0	8,02,500
2403 Animal 1	Husbandry		Catagorized Scheme			

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Financia	Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: I	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant	Edi	ication, (Capital (Outlay or	Agricultural Research and a Public Works, Capital Outlay a for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	21,000	0	21,000
					Total For Sub Head:1	21,000	0	21,000
					(01) Directorate of Animal Husba	andary and Veterinary		
				0002	NULL	6,81,67,543	71,30,829	7,52,98,372
					Total For Sub Head:2	6,81,67,543	71,30,829	7,52,98,372
					(02) District Offices			
				0003	NULL	1,28,14,150	13,73,552	1,41,87,702
					Total For Sub Head:3	1,28,14,150	13,73,552	1,41,87,702
					(03) Sub-Divisional Offices-			
				0004	NULL	2,06,84,139	23,30,498	2,30,14,637
					Total For Sub Head:4	2,06,84,139	23,30,498	2,30,14,637
					(04) Engineering Establishment			
				0013	NULL	54,49,149	5,50,204	59,99,353
					Total For Sub Head:13	54,49,149	5,50,204	59,99,353
					(13) District Offices of S.L.P.P.			
				0016	NULL	46,67,511	10,28,284	56,95,795
					Total For Sub Head:16	46,67,511	10,28,284	56,95,795
					(14) Payment due to MeSEB/Mun	nicipal Board.		
					Total For Minor: 1	11,18,03,492	1,24,13,367	12,42,16,859
					Direction and Administration			
			101	0001	NULL	1,81,80,865	15,64,194	1,97,45,059

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April Apri						Last Month Amount	Current Month Amount	Total Progressive Amount
Falacatina Tuber surface Falacatina	Accounting Mon	nth: 1	FEBRUA	ARY		lxpenditure	Expenditure	Expenditure
Sub Minor Major Head	E	Education, (Capital O	utlay or	n Public Works, Capital Outlay			
(01) Veterinary Hospitals and Dispensaries 002 NULL 7,99,62,866 82,51,716 8,82,14,582 Total For Sub Head:2 7,99,62,866 82,51,716 8,82,14,582 (02) Veterinary Dispensary taken from C.D. Blocks 003 NULL 3,12,78,172 36,37,330 3,49,15,502 Total For Sub Head:3 3,12,78,172 36,37,330 3,49,15,502 (03) Mobile Veterinary Dispensary 0004 NULL 4,88,91,255 49,38,463 5,38,29,718 Total For Sub Head:4 4,88,91,255 49,38,463 5,38,29,718 (04) Veterinary Aid Centres 0005 NULL 42,57,982 3,48,988 46,06,970 Total For Sub Head:5 42,57,982 3,48,988 46,06,970 (05) Vigilance Unit 0022 NULL 1,83,600 18,600 2,02,200 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) NULL 8,29,78,772 89,55,284 9,19,34,056 Veterinery Dispensaries	2403 Anim	Sub Major	Minor		Catagorized Scheme			
NULL					Total For Sub Head:1	1,81,80,865	15,64,194	1,97,45,059
NULL					(01) Veterinary Hospitals and D	isnensaries		
(02) Veterinary Dispensary taken from C.D. Blocks 0003				0002			82,51,716	8,82,14,582
NULL 3,12,78,172 36,37,330 3,49,15,502					Total For Sub Head:2	7,99,62,866	82,51,716	8,82,14,582
Total For Sub Head:3 3,12,78,172 36,37,330 3,49,15,502								
O(3) Mobile Veterinary Dispensary				0003		3,12,78,172	36,37,330	3,49,15,502
0004 NULL 4,88,91,255 49,38,463 5,38,29,718 1005 NULL 4,88,91,255 49,38,463 5,38,29,718 1006 NULL 42,57,982 3,48,988 46,06,970 1007 Total For Sub Head:5 42,57,982 3,48,988 46,06,970 1008 0.05) Vigilance Unit 18,600 2,02,200 1009 Total For Sub Head:22 1,83,600 18,600 2,02,200 1000 Total For Sub Head:22 1,83,600 18,600 2,02,200 1005 NULL 8,29,78,772 89,55,284 9,19,34,056 1005 NULL 8,29,78,772 89,55,284 9,19,34,056 1006 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 1007 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056							36,37,330	3,49,15,502
Total For Sub Head:4 4,88,91,255 49,38,463 5,38,29,718 (04) Veterinary Aid Centres 0005 NULL 42,57,982 3,48,988 46,06,970 Total For Sub Head:5 42,57,982 3,48,988 46,06,970 (05) Vigilance Unit 0022 NULL 1,83,600 18,600 2,02,200 Total For Sub Head:22 1,83,600 18,600 2,02,200 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) 0025 NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries				0004			10 38 163	5 38 20 718
NULL 42,57,982 3,48,988 46,06,970				0004				
Total For Sub Head: 5 42,57,982 3,48,988 46,06,970 (05) Vigilance Unit 0022 NULL 1,83,600 18,600 2,02,200 Total For Sub Head: 22 1,83,600 18,600 2,02,200 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) 0025 NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head: 25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries					(04) Veterinary Aid Centres			
Content				0005	NULL	42,57,982	3,48,988	46,06,970
0022 NULL 1,83,600 18,600 2,02,200 Total For Sub Head:22 1,83,600 18,600 2,02,200 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) 0025 NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries						42,57,982	3,48,988	46,06,970
Total For Sub Head:22 1,83,600 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) Output NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries				0022		1.02.600	10.600	2.02.200
(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998) 0025 NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries				0022			·	
NULL 8,29,78,772 89,55,284 9,19,34,056 Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries					Total For Sub Head. 22	1,83,600	18,600	2,02,200
Total For Sub Head:25 8,29,78,772 89,55,284 9,19,34,056 (24) Veterinery Dispensaries					(21) Implementation of Bio-Med	lical Waste (Management and Handing Rules	1998)	
8,29,78,772 89,55,284 9,19,54,056 (24) Veterinery Dispensaries				0025		8,29,78,772	89,55,284	9,19,34,056
					Total For Sub Head:25	8,29,78,772	89,55,284	9,19,34,056
Total For Minor: 101 26,57,33,512 2,77,14,575 29,34,48,087					(24) Veterinery Dispensaries			
					Total For Minor: 101	26,57,33,512	2,77,14,575	29,34,48,087

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
E	ducation,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anima	al Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Veterinary Services and Animal Health	l		
		102	0001	NULL	29,10,477	2,82,094	31,92,571
				Total For Sub Head:1	29,10,477	2,82,094	31,92,571
				(01) Livestock Inspectors Offices			
			0002	NULL	1,84,79,116	18,76,565	2,03,55,681
				Total For Sub Head:2	1,84,79,116	18,76,565	2,03,55,681
			0002	(02) Key Village Scheme	60.02.560	6.04.200	(7.07.066
			0003	NULL Total For Sub Head:3	60,93,568	6,94,398	67,87,966
				Total For Sub Ficad.	60,93,568	6,94,398	67,87,966
				(03) Cross Breeding Schemes			
			0006	NULL	2,84,01,370	26,52,390	3,10,53,760
				Total For Sub Head:6	2,84,01,370	26,52,390	3,10,53,760
				(06) Intensive Cattle Development Projec	t		
			0008	NULL	66,29,700	7,30,079	73,59,779
				Total For Sub Head:8	66,29,700	7,30,079	73,59,779
				(08) Bull/ Calf Rearing Firm and Breeding	g Centre		
			0009	NULL	31,87,401	3,15,381	35,02,782
				Total For Sub Head:9	31,87,401	3,15,381	35,02,782
				(09) Livestock Farms - Garo Hills			
			0013	NULL	79,52,231	7,39,146	86,91,377
				Total For Sub Head:13	79,52,231	7,39,146	86,91,377
		•	•				

Grant wise Subsidiary Register(Part-II)

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Financial Yea Accounting M		2019-202 FEBRU <i>A</i>			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Education, 0	Capital O	utlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Ani	imal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(13) Cattle Farm - Jaintia HIlls			
			0020	NULL	19,04,527	1,64,202	20,68,729
				Total For Sub Head:20	19,04,527	1,64,202	20,68,729
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	7,55,58,390	74,54,255	8,30,12,645
				Cattle and Buffalo Development			
		103	0001	NULL	93,26,470	12,04,368	1,05,30,838
				Total For Sub Head:1	93,26,470	12,04,368	1,05,30,838
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	36,63,937	3,73,066	40,37,003
				Total For Sub Head:2	36,63,937	3,73,066	40,37,003
				(02) Poultry Farm, Bhoi			
			0004	NULL	24,98,621	2,93,166	27,91,787
				Total For Sub Head:4	24,98,621	2,93,166	27,91,787
				(04) Poultry Farm, Mawryngkneng			
			0005	NULL	10,552	0	10,552
				Total For Sub Head:5	10,552	0	10,552
				(05) Central Hatchery and Chick Rea			
			0006	NULL	20,52,212	1,83,263	22,35,475
				Total For Sub Head:6	20,52,212	1,83,263	22,35,475
				(06) Poultry Farm, Nongstoin			

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	al Year : ing Mont	2019-2 h: FEBR	2020 RUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edi	ucation, Capita	al Outlay of	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husbandry Sub Mino Major Head Head		Catagorized Scheme			
			0007	NULL	35,90,100	3,10,427	39,00,527
				Total For Sub Head:7	35,90,100	3,10,427	39,00,527
			0014	(07) Poultry Farm, Simsangiri/Williamnagar NULL	17,62,616	1,66,608	19,29,224
			0014	Total For Sub Head:14			
				Total For Sub Houd. Fr	17,62,616	1,66,608	19,29,224
				(14) Poultry Farm, Mairang			
			0015	NULL	17,51,276	1,69,978	19,21,254
				Total For Sub Head:15	17,51,276	1,69,978	19,21,254
			0016	(15) Poultry Farm, Phulbari/Williamnagar	72.76.060	7.27.924	00.02.002
			0016	NULL Total For Sub Head:16	72,76,069	7,27,834	80,03,903
				Total For Sub Head. To	72,76,069	7,27,834	80,03,903
				(16) Poultry Development Programme under	SLPP		
			0022	NULL	24,06,980	3,53,741	27,60,721
				Total For Sub Head:22	24,06,980	3,53,741	27,60,721
				(22) Poultry Farm, Baghmara			
			0026	NULL	27,58,263	1,65,164	29,23,427
				Total For Sub Head:26	27,58,263	1,65,164	29,23,427
				(26) Broiler Farm(Assanangre)			
			0035	NULL	7,60,696	64,800	8,25,496
				Total For Sub Head:35	7,60,696	64,800	8,25,496
				(33) Poultry Breeding Farm, Nongpiur			

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Financial Accountin Grant	47 Hou Edu	using, Ani	apital (ARY usbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay of for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403		Husbandr	y		·			
		Sub Major H Head		Sub Head	Catagorized Scheme			
					Total For Minor: 103	3,78,57,792	40,12,415	4,18,70,207
					Poultry Development			
			104	0001	NULL	30,09,857	3,19,262	33,29,119
					Total For Sub Head:1	30,09,857	3,19,262	33,29,119
					(01) Sheep & Goat Farm			
				0002	NULL	5,78,450	94,588	6,73,038
					Total For Sub Head:2	5,78,450	94,588	6,73,038
					(02) Sheep Extention Unit			
				0004	NULL	19,14,539	1,71,656	20,86,195
					Total For Sub Head:4	19,14,539	1,71,656	20,86,195
					(04) Sheep & Goat Farm, Khasi Hills			
				0005	NULL	8,69,147	87,683	9,56,830
					Total For Sub Head:5	8,69,147	87,683	9,56,830
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	63,71,993	6,73,189	70,45,182
					Sheep and Wool Development			
			105	0001	NULL	44,53,052	4,45,426	48,98,478
					Total For Sub Head:1	44,53,052	4,45,426	48,98,478
					(01) Pig Farm Mawryngkneng			
				0002	NULL	58,50,061	5,28,050	63,78,111
					Total For Sub Head:2	58,50,061	5,28,050	63,78,111
				1				

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Financia	l Voor	2010-2	020		Last Month Amount	Current Month Amount	Total Progressive Amount
	Financial Year: 2019-2020 Accounting Month: FEBRUARY		East Month Amount Expenditure	Expenditure	Expenditure		
Grant	47 Ho Ed	using, Animal lucation, Capital	l Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	-xpenditure	Expenditure	zxpenuture
2403	Animal	Husbandry Sub Mino Major Head Head		Catagorized Scheme			
				(02) Pig Farm, Tura/Rongjeng			
			0003	NULL	55,40,129	3,71,398	59,11,527
				Total For Sub Head:3	55,40,129	3,71,398	59,11,527
				(03) Pig Farm, Jowai			
			0004	NULL	27,22,126	2,30,440	29,52,566
				Total For Sub Head:4	27,22,126	2,30,440	29,52,566
				(04) Pig Farm, Nongstoin			
			0006	NULL	21,40,393	2,02,011	23,42,404
				Total For Sub Head:6	21,40,393	2,02,011	23,42,404
				(06) Pig Farm, Baghmara			
			0007	NULL	1,62,91,092	16,54,941	1,79,46,033
				Total For Sub Head:7	1,62,91,092	16,54,941	1,79,46,033
				(07) Piggery Producttion under S.L.P.	P.		
			0009	NULL	19,79,058	1,29,332	21,08,390
				Total For Sub Head:9	19,79,058	1,29,332	21,08,390
				(09) Pig Farm Mairang			
			0010	NULL	36,53,819	3,47,604	40,01,423
				Total For Sub Head:10	36,53,819	3,47,604	40,01,423
				(10) Pig Farm, Dalu			
			0012	NULL	45,50,311	3,83,036	49,33,347
				Total For Sub Head:12	45,50,311	3,83,036	49,33,347

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inancial Yea		-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure		
rant 47	Education, Capi	tal Outlay or	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
103 Ani	imal Husbandry Sub Mir Major Hea Head		Catagorized Scheme			
			(12) Pig Farm Pynursla			
		0016	NULL	2,75,400	27,900	3,03,300
			Total For Sub Head:16	2,75,400	27,900	3,03,300
			(14) Pig Farm Sohra			
		0018	NULL	5,85,600	1,48,800	7,34,400
			Total For Sub Head:18 (17) Pig Breeding Farm, West Kha	5,85,600	1,48,800	7,34,400
		0019	NULL	2,06,600	0	2,06,600
			Total For Sub Head:19	2,06,600	0	2,06,600
			(16) Pig Breeding Farm, West Gar	o Hills Tura		
		0026	NULL	7,32,000	74,400	8,06,400
			Total For Sub Head:26	7,32,000	74,400	8,06,400
			(21) Establishment Pig Breeding F	arm, Nongpiur		
			Total For Minor: 105	4,89,79,641	45,43,338	5,35,22,979
			Piggery Development			
	107	0006	NULL	42,72,269	4,06,080	46,78,349
			Total For Sub Head:6	42,72,269	4,06,080	46,78,349
			(06) Feed Mill, Tura			
		0008	NULL	4,70,724	34,603	5,05,327
			Total For Sub Head:8	4,70,724	34,603	5,05,327
			(08) Fodder Demonstration Farm,	Garo Hills		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mon		2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Е	Education, (Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry		-	•
2403 Anim	al Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			0009	NULL	16,08,209	1,43,978	17,52,187
				Total For Sub Head:9	16,08,209	1,43,978	17,52,187
			0016	(09) Fodder Farm Saitsama NULL	1,26,300	39,000	1,65,300
			0010	Total For Sub Head:16	1,26,300	39,000	1,65,300
				(14) Strengthening of State Fodder Se	ed Production Farm, Garo Hills		
				Total For Minor: 107	64,77,502	6,23,661	71,01,163
				Fodder and Feed Development			
		800	0004	NULL	27,09,043	0	27,09,043
				Total For Sub Head:4	27,09,043	0	27,09,043
				(04) Contrn & Maintenance of Depart	mental non-residential buildings		
				Total For Minor: 800	27,09,043	0	27,09,043
				Other Expenditure			
				Total For Sub Major Head : 0 NULL	55,54,91,365	5,74,34,800	61,29,26,165
	Total	of:VOT	ED(2403		55,54,91,365	5,74,34,800	61,29,26,165
		Tota	ıl For 24	03:	55,54,91,365	5,74,34,800	61,29,26,165
2415 Agric	ultural Res	earch an	d Educat	ion Catagorized Scheme			

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Financial Year: 2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month: FEBR	UARY		Expenditure	Expenditure	Expenditure
Education, Capita	l Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
415 Agricultural Research Sub Mino Major Head	r Sub	ion Catagorized Scheme			
Head					
OTED 03 004	0001	NULL	38,27,885	4,86,572	43,14,457
		Total For Sub Head:1	38,27,885	4,86,572	43,14,457
		(01) Clinical Laboratory and Disease	Investigation		
		Total For Minor: 4	38,27,885	4,86,572	43,14,457
		Research			
277	0008	NULL	1,78,23,167	18,47,251	1,96,70,418
		Total For Sub Head:8	1,78,23,167	18,47,251	1,96,70,418
		(08) Vocational Training for Farmers			
	0018	NULL	8,00,000	0	8,00,000
		Total For Sub Head:18	8,00,000	0	8,00,000
		(15) State Awareness Programme on	Animal Disease		
		Total For Minor: 277	1,86,23,167	18,47,251	2,04,70,418
		Education			
	,	Total For Sub Major Head: 3	2,24,51,052	23,33,823	2,47,84,875
		Animal Husbandry			
Total of:VO	OTED(2415)	2,24,51,052	23,33,823	2,47,84,875

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Financial Year: 2019-2020 **Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 47 Housing, Animal Husbandry, Agricultural Research and Grant Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry **Total Grant:** 87,20,67,494 8,74,22,140 95,94,89,634

Grant wise Subsidiary Register(Part-II) for

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95,94,89,634

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Financial Yea	nr: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	Ionth: FEBRUARY	Expenditure	expenditure	Expenditure	
	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry				
Sche	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2403 1,	7,82,394		
		Major Head wise Total: 1,	7,82,394		
377	NULL	2216	1,63,500		
		2403 89,	2,84,249		
		2415 5,	2,59,491		
		Major Head wise Total: 94,	7,07,240		

Grand Total:

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	Housing, D Education	airy Dev	elopment	, Agricultural Research and			
SENERAL							
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
OTED	07	800	0001	NULL	10,00,000	0	10,00,000
				Total For Sub Head:1 (01) Construction	10,00,000	0	10,00,000
			Total I	Total For Minor: 800	10,00,000	0	10,00,000
			,	Other Expenditure	10.00.000	0	10.00.000
				Total For Sub Major Head: 7	10,00,000	0	10,00,000
				Other Housing			
	Total	of:VOT	ED(2216)	10,00,000	0	10,00,000
		Tota	al For 22	16:	10,00,000	0	10,00,000
2404 Dairy		Minor Head	Sub Head	Catagorized Scheme			
OTED	00	001	0001	NULL	97,54,886	8,55,193	1,06,10,079
				Total For Sub Head:1	97,54,886	8,55,193	1,06,10,079
			0002	(01) Headquarter's Office NULL	1,00,491	6,21,300	7,21,791
			0002	Total For Sub Head:2	1,00,491	6,21,300	7,21,791
				(02) Payment due to MeSEB/ Munici	pal Board		
				Total For Minor: 1	98,55,377	14,76,493	1,13,31,870

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Financial Year : 2019-2020 Accounting Month: FEBRUARY Grant 48 Housing, Dairy Development, Agricultural Research and Education		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
S	velopment Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Direction and Administration			
	102	0001	NULL	50,55,629	4,94,777	55,50,406
			Total For Sub Head:1	50,55,629	4,94,777	55,50,406
			(01) Central Dairy Khasi/Tura/Jo	wai		
			Total For Minor: 102	50,55,629	4,94,777	55,50,406
			Dairy Development Projects			
		T	Total For Sub Major Head: 0	1,49,11,006	19,71,270	1,68,82,276
		N	NULL			
	Total of:VOTI	ED(2404)		1,49,11,006	19,71,270	1,68,82,276
	Tota	l For 240	4:	1,49,11,006	19,71,270	1,68,82,276
SIXTH-SCHEDUL	Æ					
l I	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	07 053	0002	NULL	2,22,000	0	2,22,000
			Total For Sub Head:2	2,22,000	0	2,22,000
			(02) Other Maintenance Expendi	ure		
			Total For Minor: 53	2,22,000	0	2,22,000
			Maintenance and Repairs			

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Financial Year:		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: FEI	BRUARY		lxpenditure	lxpenditure	Expenditure
	ousing, Dairy ucation	Development	r, Agricultural Research and			
2216 Housing		inor Sub ead Head	Catagorized Scheme			
		,	Total For Sub Major Head : 7	2,22,000	0	2,22,000
		(Other Housing			
	Total of:	VOTED(2216	5)	2,22,000	0	2,22,000
		Total For 22	16:	2,22,000	0	2,22,000
2404 Dairy D	Development Sub Mi Major He Head	inor Sub	Catagorized Scheme			
VOTED	00 00	0002	NULL	21,98,920	36,841	22,35,761
			Total For Sub Head:2	21,98,920	36,841	22,35,761
			(02) Payment due to MeSEB/ Municipal B	oard		
			Total For Minor: 1	21,98,920	36,841	22,35,761
			Direction and Administration			
	10	0001	NULL	1,95,32,423	18,46,593	2,13,79,016
			Total For Sub Head:1	1,95,32,423	18,46,593	2,13,79,016
			(01) Central Dairy Khasi/Tura/Jowai			
		0002	NULL	1,75,44,681	18,79,442	1,94,24,123
			Total For Sub Head:2	1,75,44,681	18,79,442	1,94,24,123
			(02) Rural Dairy Extension Central Centre	Jowai		
		0003	NULL	44,37,516	4,33,177	48,70,693
			Total For Sub Head:3	44,37,516	4,33,177	48,70,693

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
rant 48	8 Housing Education		elopment	, Agricultural Research and			
404 Γ		Minor or Head	Sub Head	Catagorized Scheme			
				(03) Creamery & Ghee Making C			
			0005	NULL	73,78,812	8,32,515	82,11,327
				Total For Sub Head:5	73,78,812	8,32,515	82,11,327
			0006	(05) Chilling Plant NULL	6,76,292	46,326	7,22,618
			0000	Total For Sub Head:6	6,76,292	46,326	7,22,618
				(06) Chilling Centre-			
			0022	NULL	3,44,942	18,600	3,63,542
				Total For Sub Head:22	3,44,942	18,600	3,63,542
				(18) Assistant Director (Diary) Tu	ra		
				Total For Minor: 102	4,99,14,666	50,56,653	5,49,71,319
				Dairy Development Projects			
		191	0001	NULL	47,78,037	4,68,643	52,46,680
				Total For Sub Head:1 (01) Administration-	47,78,037	4,68,643	52,46,680
			0002	NULL	19,56,951	1,67,684	21,24,635
				Total For Sub Head:2	19,56,951	1,67,684	21,24,635
				(02) Procurement			
			0003	NULL	22,17,864	3,05,422	25,23,286
				Total For Sub Head:3	22,17,864	3,05,422	25,23,286
				(03) Processing			
			0004	NULL	8,55,161	51,533	9,06,694

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account Grant	ing Mon 48 Ho	th: F	019-202 EBRUA	ARY	, Agricultural Research and	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2404	Dairy l	Developme Sub Major I Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:4	8,55,161	51,533	9,06,694
				0005	(04) Distribution NULL	5,90,000	0	5,90,000
				0003	Total For Sub Head:5	5,90,000	0	5,90,000
					(05) Land and Buildings (non-res	sidential)		
					Total For Minor: 191	1,03,98,013	9,93,282	1,13,91,295
					Assistance to Cooperatives and	other Bodies		
			800	0001	NULL	12,25,000	0	12,25,000
					Total For Sub Head:1	12,25,000	0	12,25,000
					(01) Construction and maintenan	ce of Departmental non-residential buildings-		
					Total For Minor: 800	12,25,000	0	12,25,000
					Other Expenditure			
					Total For Sub Major Head : 0 NULL	6,37,36,599	60,86,776	6,98,23,375
		Total o	of:VOT	ED(2404		6,37,36,599	60,86,776	6,98,23,375
		Total For 2404:			04:	6,37,36,599	60,86,776	6,98,23,375
					Total Grant:	7,98,69,605	80,58,046	8,79,27,651

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2216 12,	22,000	
	2404 8,67,	05,651	
	Major Head wise Total: 8,79,	27,651	
	Grand Total: 8,79,	27,651	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Month. FEDROAKT						lxpenditure	Expenditure	Expenditure		
Grant					ral Research and Education, Capital Outlay on Fisheries					
GENERA	AL									
2405	Fisheri		Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	2,64,82,801	28,08,149	2,92,90,950		
					Total For Sub Head:1	2,64,82,801	28,08,149	2,92,90,950		
					(01) Directorate Office					
				0002	NULL	7,000	-7,000	0		
					Total For Sub Head:2	7,000	-7,000	0		
				0003	(02) District Office	0.10.500	21.611	2.25.110		
				0003	NULL Total For Sub Head:3	2,13,508	21,611	2,35,119		
					Total For Sub Head.5	2,13,508	21,611	2,35,119		
					(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				0004	NULL	5,89,476	1,99,000	7,88,476		
					Total For Sub Head:4	5,89,476	1,99,000	7,88,476		
					(04) Expenditure relating to Chair	rman/Deputy Chairman/Vice Chairman of Fish	Farmer De			
					Total For Minor: 1	2,72,92,785	30,21,760	3,03,14,545		
					Direction and Administration					
			101	0002	NULL	12,81,627	1,24,263	14,05,890		
					Total For Sub Head:2	12,81,627	1,24,263	14,05,890		
					(02) Induced Breeding Centres					
				0004	NULL	13,17,394	0	13,17,394		
					Total For Sub Head:4	13,17,394	0	13,17,394		
					(04) Survey and Engineering Wi	<u> </u>				
				0008	NULL	34,09,904	3,53,134	37,63,038		
					Total For Sub Head:8	34,09,904	3,53,134	37,63,038		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:			2019-2020 r: FEBRUARY			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Mont	h: F	EBRU	ARY		Expenditure	lxpenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
2405 Fisheries Sub Minor Sub Catagorized Scheme Major Head Head Head					Catagorized Scheme			
					(08) Development of Reservoir and L			
				0012	NULL	15,30,682	1,65,488	16,96,170
					Total For Sub Head:12	15,30,682	1,65,488	16,96,170
					(12) Statistics and Information Wing-			
					Total For Minor: 101	75,39,607	6,42,885	81,82,492
					Inland fisheries			
			105	0001	NULL	21,69,464	2,25,922	23,95,386
					Total For Sub Head:1	21,69,464	2,25,922	23,95,386
					(01) Marketing and transport of fish a	nd fishseed-		
					Total For Minor: 105	21,69,464	2,25,922	23,95,386
					Processing, Preservation and Mark	eting		
			109	0001	NULL	32,19,302	3,31,121	35,50,423
					Total For Sub Head:1	32,19,302	3,31,121	35,50,423
					(01) Extension-			
					Total For Minor: 109	32,19,302	3,31,121	35,50,423
		Extension and Training						
	Total For Sub Major Head: 0				Total For Sub Major Head : 0	4,02,21,158	42,21,688	4,44,42,846
NULL					NULL			
Total of:VOTED(2405)			5)	4,02,21,158	42,21,688	4,44,42,846		
			Tota	al For 24	05:	4,02,21,158	42,21,688	4,44,42,846

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	I	FEBRUA	ARY		lxpenditure	Expenditure	Expenditure
Grant 4					ral Research and Education, Capital Outlay on Fisheries			
2415	N	Sub Major Head	Minor Head		ion Catagorized Scheme			
VOTED	(05	004	0001	NULL	49,92,735	4,83,325	54,76,060
					Total For Sub Head:1	49,92,735	4,83,325	54,76,060
					(01) Fish seed production, demonst	istration cum-Research centre-		
					Total For Minor: 4	49,92,735	4,83,325	54,76,060
					Research			
				7	Total For Sub Major Head : 5	49,92,735	4,83,325	54,76,060
					Fisheries			
	,	Total	of:VOT	ED(2415))	49,92,735	4,83,325	54,76,060
			Tota	al For 241	<u>15:</u>	49,92,735	4,83,325	54,76,060
4405	Capital Ou				~			
	N		Minor Head		Catagorized Scheme			
VOTED	(00	800	0001	NULL	-300	0	-300
					Total For Sub Head:1	-300	0	-300
					(01) Constrtuction and Maintenar	nce of Departmental Non-Residential Buildings		
					Total For Minor: 800	-300	0	-300
					Other Expenditure			
					Total For Sub Major Head: 0	-300	0	-300
					NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Montl	2019-202 h: FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			ral Research and Education, Capital Outlay on Fisheries	portareaz o		
4405 Capital	Outlay on Fisher Sub Minor Major Head Head	Sub	Catagorized Scheme			
	Total of:VOT	ED(4405	j)	-300	0	-300
	Tota	al For 44	05:	-300	0	-300
SIXTH-SCHEDU	LE					
2405 Fisherie	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	1,01,990	82,334	1,84,324
			Total For Sub Head:1	1,01,990	82,334	1,84,324
			(01) Directorate Office			
		0002	NULL	6,05,80,611	63,40,576	6,69,21,187
			Total For Sub Head:2	6,05,80,611	63,40,576	6,69,21,187
			(02) District Office			
		0003	NULL Total For Sub Head:3	1,52,975	15,358	1,68,333
			Total For Sub Head:5	1,52,975	15,358	1,68,333
			(03) Payment Due To MESEB/N	Municipal Board/Telephone bill(BSNL)		
			Total For Minor: 1	6,08,35,576	64,38,268	6,72,73,844
			Direction and Administration			
	101	0002	NULL	0	14,130	14,130
			Total For Sub Head:2	0	14,130	14,130

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Financia Accounti	l Year : ing Mont	-2020 RUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			ural Research and Education, Capital Outlay on Fisheries			
2405	Fisherie	nor Sub nd Head	Catagorized Scheme			
			(02) Induced Breeding Centres			
		0003	NULL	27,15,742	2,82,594	29,98,336
			Total For Sub Head:3	27,15,742	2,82,594	29,98,336
			(03) Fish Farming Centres			
		0005	NULL	99,15,538	9,89,161	1,09,04,699
			Total For Sub Head:5	99,15,538	9,89,161	1,09,04,699
			(05) Fish Seed Production and D	emonstration Centre		
		0009	NULL	2,13,80,241	21,58,793	2,35,39,034
			Total For Sub Head:9	2,13,80,241	21,58,793	2,35,39,034
			(09) Conservation and Legislation	-		
		0011	NULL	41,00,270	3,77,583	44,77,853
			Total For Sub Head:11	41,00,270	3,77,583	44,77,853
			(11) Trout Culture			
		0017	NULL	27,63,846	5,89,429	33,53,275
			Total For Sub Head:17	27,63,846	5,89,429	33,53,275
			(17) Regional Fish Seed Farm,Ja			
		0018	NULL	14,71,239	-1,53,187	13,18,052
			Total For Sub Head:18	14,71,239	-1,53,187	13,18,052
			(18) Reclamation of Bheel Fishe	ries		
			Total For Minor: 101	4,23,46,876	42,58,503	4,66,05,379
			Inland fisheries			
			Total For Sub Major Head: 0	10,31,82,452	1,06,96,771	11,38,79,223

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month:	2019-2020 FEBRUARY	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount lxpenditure
	g, Fisheries, Agricultural Research and Education, Outlay on Housing, Capital Outlay on Fisheries	*	•	•
2405 Fisheries Sub Ma Hea	jor Head Head			
	NULL			
To	otal of:VOTED(2405)	10,31,82,452	1,06,96,771	11,38,79,223
	Total For 2405:	10,31,82,452	1,06,96,771	11,38,79,223
	Total Grant:	14,83,96,045	1,54,01,784	16,37,97,829

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2405	15,83,22,069		
	2415	54,76,060		
	4405	-300		

16,37,97,829

16,37,97,829

Major Head wise Total:

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting N	Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure				
Grant 50	Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
GENERAL										
2406 Fo		Minor or Head	Sub Head	Catagorized Scheme						
VOTED	01	001	0001	NULL	8,12,98,295	1,09,98,425	9,22,96,720			
				Total For Sub Head:1	8,12,98,295	1,09,98,425	9,22,96,720			
				(01) Headquarters Organisation						
			0002	NULL	57,22,141	5,80,292	63,02,433			
				Total For Sub Head:2	57,22,141	5,80,292	63,02,433			
			0003	(02) Forest Utilisation Office NULL	0	26,104	26,104			
			0003	Total For Sub Head:3	0 0	26,104	26,104			
				(03) Divisional Forest Officer						
			0004	NULL	18,500	-18,500	0			
				Total For Sub Head:4	18,500	-18,500	0			
				(04) Forest ranges and beat office	es					
			0008	NULL	14,55,599	3,43,061	17,98,660			
				Total For Sub Head:8	14,55,599	3,43,061	17,98,660			
					Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	12,25,000	0	12,25,000			
				Total For Sub Head:10	12,25,000	0	12,25,000			
				(10) Expenditure of Chairman/D	eputy Chairman/Vice Chairman (Meghalaya Fo	prest Dev. (
				Total For Minor: 1	8,97,19,535	1,19,29,382	10,16,48,917			
				Direction and Administration						
		003	0002	NULL	1,03,11,098	11,06,061	1,14,17,159			
				Total For Sub Head:2	1,03,11,098	11,06,061	1,14,17,159			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	r: FEBI	RUARY		Expenditure	Expenditure	Expenditure
Grant 50 Fore Capi	estry and Wil vital Outlay o	dlife, Agrio n Forestry	cultural Research and Education, and Wildlife			
	and Wild Lit Sub Min Major Head Head	or Sub	Catagorized Scheme			
			(02) Studies & Training in Fores			
		0003	NULL	71,310	0	71,310
			Total For Sub Head:3	71,310	0	71,310
			(03) Mass Education and Cultura	l Operation for preservation of Forest		
	Total For Minor: 3			1,03,82,408	11,06,061	1,14,88,469
			Education and Training			
	005	0001	NULL	1,15,05,106	43,91,840	1,58,96,946
			Total For Sub Head:1	1,15,05,106	43,91,840	1,58,96,946
			(01) Forest Resources Survey Di	vision		
		0003	NULL	1,85,81,445	14,87,236	2,00,68,681
			Total For Sub Head:3	1,85,81,445	14,87,236	2,00,68,681
			(03) Working Plan Division			
			Total For Minor: 5	3,00,86,551	58,79,076	3,59,65,627
			Survey and Utilisation of Fores	t Resources		
	013	0001	NULL	19,35,456	2,79,394	22,14,850
			Total For Sub Head:1	19,35,456	2,79,394	22,14,850
			(01) Statistical, Planning and Eva	aluation Unit		
			Total For Minor: 13	19,35,456	2,79,394	22,14,850
			Statistics			
	101	0002	NULL	74,61,368	6,60,338	81,21,706
			Total For Sub Head:2	74,61,368	6,60,338	81,21,706
		I	Total For Sub Major Head: 1			

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Financial Year:		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Mon	ith:	FEBRUARY		Expenditure	lxpenditure	Expenditure					
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
2406 Forest		ild Life Minor Head	Sub Head	Catagorized Scheme							
				(02) Timber Treatment and Seasonong Plant							
			0004	NULL 65,00,976	5,96,265	70,97,241					
				Total For Sub Head:4 65,00,976	5,96,265	70,97,241					
				(04) Setting up of Corporation and Project Formulation Cell for Development of Fo	rest						
			0008	NULL 40,96,949	4,65,095	45,62,044					
				Total For Sub Head:8 40,96,949	4,65,095	45,62,044					
				(08) Conservation of Orchids and Multiplication Project							
				Total For Minor: 101 1,80,59,293	17,21,698	1,97,80,991					
				Forest Conservation, Development and Regeneration							
		102	0003	NULL 15,20,564	1,36,850	16,57,414					
				Total For Sub Head:3 15,20,564	1,36,850	16,57,414					
				(03) Recreation Forestry							
			0004	NULL 1,85,87,657	19,15,657	2,05,03,314					
				Total For Sub Head:4 1,85,87,657	19,15,657	2,05,03,314					
				(04) Social Forestry							
			0008	NULL 0	56,000	56,000					
				Total For Sub Head:8	56,000	56,000					
				(08) Teak wood Plantations							
				Total For Minor: 102 2,01,08,221	21,08,507	2,22,16,728					
				Social and Farm Forestry							
		190	0001	NULL 37,55,000	0	37,55,000					
				Total For Sub Head:1 37,55,000	0	37,55,000					

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Transit Very 19 19 19 19 19 19 19 1									
Second S	Financial	Year :	20	19-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Forestry and Wildlife Agricultural Research and Education, Capital Coulsy on Forestry and Wildlife	Accountin	Accounting Month: FEBRUARY			lxpenditure	Expenditure	lxpenditure		
Sub Minor February Head Hea	Grant						-	-	
NULL 4.25,96,656 0 4.25,96,656 Total For Sub Head:4 4.25,96,656 0 4.25,96,656 Total For Minor: 190 4.63,51,656 0 4.63,51,656 Assistance to Public Sector and Other Undertrakings	2406	Forestr	Sub Major H	Iinor		Catagorized Scheme			
Total For Sub Head:4						(01) Financial Assistance to Fore	est Development Corporation of Meghalaya		
Column Control Column Co					0004	NULL	4,25,96,656	0	4,25,96,656
Total For Minor: 190 4,63,51,656 0						Total For Sub Head:4	4,25,96,656	0	4,25,96,656
Assistance to Public Sector and Other Undertakings 21,66,43,120 2,30,24,118 23,96,67,238 Forestry 110						(04) Financial Assistance to Me	ghalaya State Pollution Control Board(MSPCB)		
21,66,43,120 2,30,24,118 23,96,67,238						Total For Minor: 190	4,63,51,656	0	4,63,51,656
Forestry 28,37,077 31,800 28,68,877 Total For Sub Head:1 28,37,077 31,800 28,68,877 Total For Sub Head:1 28,37,077 31,800 28,68,877						Assistance to Public Sector and	l Other Undertakings		
110							21,66,43,120	2,30,24,118	23,96,67,238
110						Forestry			
(01) Establishment of Wild Life Sanctuary 0002 NULL 2,03,59,203 21,72,439 2,25,31,642 Total For Sub Head:2 2,03,59,203 21,72,439 2,25,31,642 (02) Other Wild Life Preservation Works 0003 NULL 59,30,638 6,37,885 65,68,523 Total For Sub Head:3 59,30,638 6,37,885 65,68,523 (03) Ecology and Environment Total For Minor: 110 2,91,26,918 28,42,124 3,19,69,042 Wild Life Preservation 800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748			02	10	0001		28,37,077	31,800	28,68,877
NULL 2,03,59,203 21,72,439 2,25,31,642						Total For Sub Head:1	28,37,077	31,800	28,68,877
Total For Sub Head:2 2,03,59,203 21,72,439 2,25,31,642 (02) Other Wild Life Preservation Works 0003						(01) Establishment of Wild Life	Sanctuary		
Column C					0002	NULL	2,03,59,203	21,72,439	2,25,31,642
NULL 59,30,638 6,37,885 65,68,523 Total For Sub Head:3 59,30,638 6,37,885 65,68,523 (03) Ecology and Environment Total For Minor: 110 2,91,26,918 28,42,124 3,19,69,042 Wild Life Preservation 800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748						Total For Sub Head:2	2,03,59,203	21,72,439	2,25,31,642
Total For Sub Head:3 59,30,638 6,37,885 65,68,523 (03) Ecology and Environment Total For Minor: 110 2,91,26,918 28,42,124 3,19,69,042 Wild Life Preservation 800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748						(02) Other Wild Life Preservatio	n Works		
Solution Solution					0003	NULL	59,30,638	6,37,885	65,68,523
Total For Minor: 110 2,91,26,918 28,42,124 3,19,69,042 Wild Life Preservation 800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head: 2 10,10,704 82,044 10,92,748						Total For Sub Head:3	59,30,638	6,37,885	65,68,523
Wild Life Preservation 800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748						(03) Ecology and Environment			
800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748						Total For Minor: 110	2,91,26,918	28,42,124	3,19,69,042
800 0002 NULL 10,10,704 82,044 10,92,748 Total For Sub Head:2 10,10,704 82,044 10,92,748						Wild Life Preservation			
10,10,704 82,044 10,92,748				300	0002		10,10,704	82,044	10,92,748
(02) Ecology and Environment						Total For Sub Head:2	10,10,704	82,044	10,92,748
						(02) Ecology and Environment			

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	nth:		Agricul	tural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
C	Capital Out	lay on Fore	estry an	d Wildlife			
2406 Fores:	try and Wi Sub Major Head	Minor S	ub Iead	Catagorized Scheme			
				Total For Minor: 800	10,10,704	82,044	10,92,748
				Other Expenditure			
]	Total For Sub Major Head : 2	3,01,37,622	29,24,168	3,30,61,790
				Environmental Forestry and W	ild Life		
	Total	of:VOTEI	0(2406)		24,67,80,742	2,59,48,286	27,27,29,028
		Total I			24,67,80,742	2,59,48,286	27,27,29,028
2415 Agric		search and l					
		Minor S Head H		Catagorized Scheme			
VOTED	06	004	0001	NULL	61,81,133	6,47,217	68,28,350
				Total For Sub Head:1	61,81,133	6,47,217	68,28,350
			0002	(01) Establishment of Forest State		12.59.612	1,63,31,419
			0002	Total For Sub Head:2	1,49,72,807 1,49,72,807	13,58,612 13,58,612	1,63,31,419
				(02) Establishment of Forest Res	earch Division including Laboratory		
			0004	NULL	26,89,325	2,46,105	29,35,430
				Total For Sub Head:4	26,89,325	2,46,105	29,35,430
				(04) Tree Improvement Develop	ment		
				Total For Minor: 4	2,38,43,265	22,51,934	2,60,95,199
				Research			

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Financial Year Accounting Mon		019-2020 EBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			gricultural Research and Education, ry and Wildlife			
2415 Agric		earch and Edd Minor Sub Head Hea	Catagorized Scheme			
			Total For Sub Major Head: 6	2,38,43,265	22,51,934	2,60,95,199
			Forestry			
	Total o	of:VOTED(2	2415)	2,38,43,265	22,51,934	2,60,95,199
		Total For	r 2415:	2,38,43,265	22,51,934	2,60,95,199
IXTH-SCHED	ULE					
2406 Fores	try and Wild Sub I Major I Head	Minor Sub				
OTED	01	001 000	NULL	8,80,377	65,973	9,46,350
			Total For Sub Head:1	8,80,377	65,973	9,46,350
		000	(01) Headquarters Organisation NULL	3,45,79,704	31,96,080	3,77,75,784
			Total For Sub Head:3	3,45,79,704	31,96,080	3,77,75,784
			(03) Divisional Forest Officer			
		000		8,05,00,062	79,84,543	8,84,84,605
			Total For Sub Head:4	8,05,00,062	79,84,543	8,84,84,605
			(04) Forest ranges and beat offices			
		000		19,65,530	1,44,726	21,10,256
			Total For Sub Head:8	19,65,530	1,44,726	21,10,256

Grant wise Subsidiary Register(Part-II)

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	al Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account			ARY		lxpenditure	Expenditure	lxpenditure
Grant				ultural Research and Education, and Wildlife			
2406	Forestry and Wild Sub Major I Head		Sub Head	Catagorized Scheme			
				(08) Payment due to Me.S.E.B./Mur	nicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	11,79,25,673	1,13,91,322	12,93,16,995
				Direction and Administration			
		003	0003	NULL	11,84,220	1,31,528	13,15,748
				Total For Sub Head:3	11,84,220	1,31,528	13,15,748
				(03) Mass Education and Cultural O	peration for preservation of Forest		
				Total For Minor: 3	11,84,220	1,31,528	13,15,748
				Education and Training			
		005	0002	NULL	3,74,450	14,250	3,88,700
				Total For Sub Head:2	3,74,450	14,250	3,88,700
				(02) Demarcation and consolidation	(excluding extension) of Forest		
			•	Total For Minor: 5	3,74,450	14,250	3,88,700
				Survey and Utilisation of Forest R	desources		
		013	0001	NULL	16,06,401	1,47,235	17,53,636
				Total For Sub Head:1	16,06,401	1,47,235	17,53,636
				(01) Statistical, Planning and Evalua	ation Unit		
				Total For Minor: 13	16,06,401	1,47,235	17,53,636
				Statistics			
		070	0001	NULL	3,51,375	21,750	3,73,125
				Total For Sub Head:1	3,51,375	21,750	3,73,125
				(01) Roads and Bridges			
				(, , , , , , , , , , , , , , , , , , ,			

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	al Year :		2019-202 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	50 Fo	restry and	l Wildlif	e, Agricu	ultural Research and Education, and Wildlife	Expenditure	Expenditure	Expenditure
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0002	NULL	4,51,250	80,500	5,31,750
					Total For Sub Head:2	4,51,250	80,500	5,31,750
					(02) Construction and maintenar	ce of Departmental buildings		
					Total For Minor: 70	8,02,625	1,02,250	9,04,875
					Communications and Building	s		
			101	0001	NULL	66,67,569	6,92,463	73,60,032
					Total For Sub Head:1	66,67,569	6,92,463	73,60,032
					(01) Establishment of Parks and	Botanical gardens		
				0003	NULL	2,03,125	9,000	2,12,125
					Total For Sub Head:3	2,03,125	9,000	2,12,125
					(03) Silvicultural Works (Regen			
				0005	NULL	9,32,57,126	82,16,048	10,14,73,174
					Total For Sub Head:5	9,32,57,126	82,16,048	10,14,73,174
					(05) Forest Protection Schemes a			
				0012	Centrally Sponsored Schemes	18,65,000	5,55,000	24,20,000
					NULL	10,54,000	5,84,000	16,38,000
					Total For Sub Head:12	29,19,000	11,39,000	40,58,000
					(11) Intensification of Forest Ma	nagement Schemes		
					Total For Minor: 101	10,30,46,820	1,00,56,511	11,31,03,331
					Forest Conservation, Developm	nent and Regeneration		
			102	0001	NULL	51,13,647	5,87,427	57,01,074
					Total For Sub Head:1	51,13,647	5,87,427	57,01,074

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY		Expenditure	Expenditure	Expenditure
	try and Wildlife, Agal Outlay on Forest	gricultural Research and Education, try and Wildlife			
S	nd Wild Life Sub Minor Sub Major Head Hea Head	ad			
		(01) Forest Nurseries			
	000		31,21,917	4,19,457	35,41,374
		Total For Sub Head:3	31,21,917	4,19,457	35,41,374
		(03) Recreation Forestry			
	000	I	14,72,45,688	1,92,11,455	16,64,57,143
		Total For Sub Head:4	14,72,45,688	1,92,11,455	16,64,57,143
		(04) Social Forestry			
	000		93,65,553	10,49,304	1,04,14,857
		Total For Sub Head:7	93,65,553	10,49,304	1,04,14,857
		(07) Umbrella Project/Ecological	Sohra Restoration Project		
	000		9,51,774	72,032	10,23,806
		Total For Sub Head:8	9,51,774	72,032	10,23,806
		(08) Teak wood Plantations			
	000		35,95,244	3,81,016	39,76,260
		Total For Sub Head:9	35,95,244	3,81,016	39,76,260
		(09) Plywood Plantations			
	00		2,67,970	12,300	2,80,270
		Total For Sub Head:11	2,67,970	12,300	2,80,270
		(11) Salwood Plantations			
	00	12 NULL	42,01,775	3,14,484	45,16,259
		Total For Sub Head:12	42,01,775	3,14,484	45,16,259
		(12) Plantation of quick growing	species		

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	al Year : ing Mont	h: F	019-2020 EBRUA	RY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ltural Research and Education, nd Wildlife			
2406	Forestry	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0013	NULL	1,19,56,651	8,44,485	1,28,01,136
					Total For Sub Head:13	1,19,56,651	8,44,485	1,28,01,136
				0011	(13) Plantation of Medicinal Plan		1.55.520	22 20 201
				0014	NULL Total For Sub Head: 14	20,82,563	1,56,638	22,39,201
					Total For Sub Head:14	20,82,563	1,56,638	22,39,201
					(14) Miscellaneous Afforestation	Schemes		
				0017	NULL	1,72,43,616	9,73,047	1,82,16,663
					Total For Sub Head:17	1,72,43,616	9,73,047	1,82,16,663
					(17) Operation Soil Watch			
				0018	NULL To the Galakia Liab	67,93,980	6,88,132	74,82,112
					Total For Sub Head:18	67,93,980	6,88,132	74,82,112
					(18) Afforestation of Plan catchn	nent area of Umiam Hydro Electric Project		
				0019	NULL	34,26,885	3,23,387	37,50,272
					Total For Sub Head:19	34,26,885	3,23,387	37,50,272
					(19) Afforestation of catchment a	rea of Kopili Hydro Electric Project		
				0026	NULL	32,75,715	7,43,835	40,19,550
					Total For Sub Head:26	32,75,715	7,43,835	40,19,550
					(02) Expenditure on Environmen	•		
				0270	NULL	21,85,020	8,31,600	30,16,620
					Total For Sub Head:270	21,85,020	8,31,600	30,16,620
					(27) Ecological Restoration of Cl	nerrapunjee		
					Total For Minor: 102	22,08,27,998	2,66,08,599	24,74,36,597

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Account	al Year:	th: F	2019-202 FEBRU	ARY	k al Daniel al El aria	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ıltural Research and Education, nd Wildlife			
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Social and Farm Forestry			
1			105	0001	NULL	10,29,334	32,515	10,61,849
					Total For Sub Head:1	10,29,334	32,515	10,61,849
					(01) Removal of Forest Produces	<u> </u>		
				0002	NULL	1,35,210	0	1,35,210
					Total For Sub Head:2	1,35,210	0	1,35,210
				0000	(02) Removal of Forest Produce	-		1.15.100
				0003	NULL Tells of the 12	1,46,400	0	1,46,400
					Total For Sub Head:3	1,46,400	0	1,46,400
					(03) Drift Waif Wood and confis			
				0004	NULL	1,00,00,000	0	1,00,00,000
					Total For Sub Head:4	1,00,00,000	0	1,00,00,000
					(04) Expenditure on account of I	District Council's Share in lieu of Royalties collect	red from	
					Total For Minor: 105	1,13,10,944	32,515	1,13,43,459
					Forest Produce			
			800	0005	NULL	11,12,500	1,25,000	12,37,500
					Total For Sub Head:5	11,12,500	1,25,000	12,37,500
					(05) Payment for compensation f	for depradation by wild animals		
					Total For Minor: 800	11,12,500	1,25,000	12,37,500
					Other Expenditure			
					Total For Sub Major Head : 1	45,81,91,631	4,86,09,210	50,68,00,841
					Forestry			

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Financial Year: Accounting Month:			2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant					ultural Research and Education, nd Wildlife					
2406	Forestr	Major Head	Minor Head	Head	Catagorized Scheme					
		02	110	0001	NULL	5,19,01,738	55,07,734	5,74,09,472		
					Total For Sub Head:1 (01) Establishment of Wild Life Sanct	5,19,01,738	55,07,734	5,74,09,472		
				0002	NULL	5,49,47,922	67,57,818	6,17,05,740		
				0002	Total For Sub Head:2	5,49,47,922	67,57,818	6,17,05,740		
				0000	(02) Other Wild Life Preservation Wo		100 100			
				0003	NULL Total For Sub Head:3	39,09,720 39,09,720	6,98,600 6,98,600	46,08,320 46,08,320		
					(03) Ecology and Environment					
						0005	Centrally Sponsored Schemes	37,44,000	0	37,44,000
					NULL	4,16,000	0	4,16,000		
							Total For Sub Head:5	41,60,000	0	41,60,000
					(05) Integrated Development Of Wild	Life Habitat				
					Total For Minor: 110	11,49,19,380	1,29,64,152	12,78,83,532		
			111	0001	Wild Life Preservation	7.40.670	0.91.200	17.20.970		
			111	0001	NULL Total For Sub Head:1	7,49,670	9,81,200	17,30,870		
					(01) Park's Development	7,49,670	9,81,200	17,30,870		
					Total For Minor: 111	7,49,670	9,81,200	17,30,870		
			112	0001	Zoological Park	0.01.200	25.052	0.65.526		
			112	0001	NULL Total For Sub Head:1	8,91,388	-25,852	8,65,536		
					Total Pol Suo Head.1	8,91,388	-25,852	8,65,536		

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Financial Year: Accounting Month:			U19-2U2 EBRUA			Last Month Amount	Current Month Amount	Total Progressive Amount	
			LDKUA	IN I		Expenditure	Expenditure	Expenditure	
Grant					ultural Research and Education, and Wildlife				
2406	Forestr	y and Wild Sub I Major I Head	Minor		Catagorized Scheme				
					(01) Garden Superintendent Park	and his Establishment			
				0002	NULL	29,61,122	2,47,104	32,08,226	
					Total For Sub Head:2	29,61,122	2,47,104	32,08,226	
					(02) Lady Hydari Park Establishi				
				0003	NULL	5,67,900	0	5,67,900	
					Total For Sub Head:3	5,67,900	0	5,67,900	
				0004	(03) State Central Library Establ		10.00.704	70.40.772	
				0004	NULL Tatal Fan Sub Hand 4	46,61,229	12,82,524	59,43,753	
					Total For Sub Head:4	46,61,229	12,82,524	59,43,753	
				0005	(04) Wards lake Establishment	10.47.010	71 145	11 17 072	
				0005	NULL Total For Sub Head:5	10,46,818	71,145	11,17,963	
					Total For Sub Head.3	10,46,818	71,145	11,17,963	
					(05) Pinewood Park and Other G	arden			
				0006	NULL	2,93,000	0	2,93,000	
					Total For Sub Head:6	2,93,000	0	2,93,000	
					(06) Other Gardens and Parks under Khasi Hills Division				
					Total For Minor: 112	1,04,21,457	15,74,921	1,19,96,378	
					Public Gardens				
		'			Total For Sub Major Head : 2	12,60,90,507	1,55,20,273	14,16,10,780	
					Environmental Forestry and W	lld Life			
		Total o	f:VOTI	ED(2406	<u> </u>	58,42,82,138	6,41,29,483	64,84,11,621	

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Financial		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	FEBRU	ARY	kpenditure		Expenditure	Expenditure
Grant				ultural Research and Education, and Wildlife			
2406		ild Life Minor Head	Sub Head	Catagorized Scheme			
	Total For 2406:				58,42,82,138	6,41,29,483	64,84,11,621
2415				ion Catagorized Scheme			
VOTED	06	004	0001	NULL	51,66,115	2,92,826	54,58,941
				Total For Sub Head:1	51,66,115	2,92,826	54,58,941
			0004	(01) Establishment of Forest Statistic		0	50.050
			0004	NULL Total For Sub Head:4	58,860	0	58,860
				Total For Sub Head.4	58,860	0	58,860
				(04) Tree Improvement Developmen	t		
				Total For Minor: 4	52,24,975	2,92,826	55,17,801
				Research			
				Total For Sub Major Head : 6	52,24,975	2,92,826	55,17,801
				Forestry			
Total of:VOTED(2415)					52,24,975	2,92,826	55,17,801
Total For 2415:					52,24,975	2,92,826	55,17,801
8782	Sub Major Head	Minor Head	Sub Head	s between officers rendering accounts t Catagorized Scheme			
VOTED	00	103	2580	NULL	2,18,379	0	2,18,379

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Financial Year: Accounting Month:	2019-2020 FEBRUAR	Y	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		Agricultural Research and Education, estry and Wildlife			
Sub	Minor Si jor Head H		o the same Accounts Officer		
		Total For Sub Head:2580 I. Remittances into Treasuries	2,18,379	0	2,18,379
		Total For Minor: 103 Forest Remittances	2,18,379	0	2,18,379
		Total For Sub Major Head : 0 NULL	2,18,379	0	2,18,379
Tot	tal of:VOTEI	0(8782)	2,18,379	0	2,18,379
	Total I	For 8782:	2,18,379	0	2,18,379
		Total Grant:	86,03,49,499	9,26,22,529	95,29,72,028

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Financial Ye	ar : 2019-2020	Last Month Am	ount
Accounting I	Month: FEBRUARY	lxpenditure	
Grant 50	Forestry and Wildlife, Agricultural Research a Capital Outlay on Forestry and Wildlife	and Education,	
Sch	neme Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
1	Centrally Sponsored Schemes	2406	61,64,000
		Major Head wise Total:	61,64,000
377	NULL	2406	91,49,76,649
		2415	3,16,13,000
		8782	2,18,379
		Major Head wise Total:	94,68,08,028
		Grand Total:	95,29,72,028

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Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	FEBRU	ARY		Expenditure	Expenditure	Expenditure
F I C	Rural Dev Developm	elopment ent Progr itlay on I	r, Rural En rammes, C Rural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2501 Speci	ial Progra	mmes for	Rural De	velopment			
2501 Speci		Minor		Catagorized Scheme			
	-	r Head	Head	C			
	Head						
VOTED	01	003	0006	Centrally Sponsored Schemes	0	1,42,65,000	1,42,65,000
				Total For Sub Head:6	0	1,42,65,000	1,42,65,000
				(06) Deen Dayal Upadhyaya Gra	nmeen Kaushalya Yojana		
				Total For Minor: 3	0	1,42,65,000	1,42,65,000
				Training (Will cover TRYSEN	A Traning of Rural youth for self employm	er	
		800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programm	e under Art. 275 (I).		
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
			,	Total For Sub Major Head : 1	10,00,00,000	1,42,65,000	11,42,65,000
				Integrated Rural Development p	programme		
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	21,77,54,500	43,55,09,000
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	21,77,54,500	48,38,98,888
				(02) National Rural Livelihood N	Mission		
				Total For Minor: 102	26,61,44,388	21,77,54,500	48,38,98,888
				National Rural Livelihood Mis	sion		
			,	Total For Sub Major Head : 6	26,61,44,388	21,77,54,500	48,38,98,888
			;	Self Employment Programmes			
				· · · · · · · · · · · · · · · · · · ·			

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	ing Month:	2019-20 FEBRU	ARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Rural De Develop Capital (velopment nent Progi	, Rural En ammes, C Rural Deve	bandry, Special Programmes for apployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2501		Minor or Head	Sub	velopment Catagorized Scheme			
	То	tal of:VO	ED(2501))	36,61,44,388	23,20,19,500	59,81,63,888
		Tot	al For 250	01:	36,61,44,388	23,20,19,500	59,81,63,888
2505		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL Total For Sub Head:1	0	0	0
				(01) The National Rural Employi	0	0	0
			0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000
				NULL	18,22,222	0	18,22,222
				Total For Sub Head:4	1,82,22,222	0	1,82,22,222
				(04) Meghalaya Society for Socia	l Audit and Transprancy		
				Total For Minor: 101	1,82,22,222	0	1,82,22,222
				National Rural Employment G	uarantee Scheme		
				Total For Sub Major Head : 2	1,82,22,222	0	1,82,22,222
]	Rural Employment Guarantee Sc	heme		
	To	tal of:VO	ED(2505		1,82,22,222	0	1,82,22,222

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Financial	l Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: l	FEBRU.	ARY		Expenditure	lxpenditure	Expenditure
Grant	Rui De [,] Caj	al Devel velopme	lopment nt Progra lay on F	, Rural En ammes, C Rural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	•		
2505	Rural E		ent Minor Head		Catagorized Scheme			
			Tota	al For 250	05:	1,82,22,222	0	1,82,22,222
2515	Other R	Sub	velopmen Minor Head		nmes Catagorized Scheme			
VOTED		00	001	0001	NULL	3,25,57,588	40,50,485	3,66,08,073
					Total For Sub Head:1	3,25,57,588	40,50,485	3,66,08,073
					(01) Directorate Of Community	Development		
					Total For Minor: 1	3,25,57,588	40,50,485	3,66,08,073
					Direction and Administration			
			102	0004	NULL	54,60,000	0	54,60,000
					Total For Sub Head:4	54,60,000	0	54,60,000
					(04) Re-organisation of C&RD B			
				0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000
					NULL	45,00,000	0	45,00,000
					Total For Sub Head:9	4,50,00,000	0	4,50,00,000
					(09) Shyama Prasad Mukherjee I	Rurban Mission (SPMRM)		
					Total For Minor: 102	5,04,60,000	0	5,04,60,000
					Community Development			
			800	0018	Centrally Sponsored Schemes	2,37,49,000	37,62,000	2,75,11,000
					NULL	37,62,000	-37,62,000	0

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Financial Y Accounting Grant 5	g Month 51 Hou Rura Dev Cap	ising, Nu al Devel relopmental Out	lopment, nt Progra	Crop Hus, Rural Enammes, C	sbandry, Special Programmes for inployment, Other Rural dapital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2515		Sub	elopmei Minor Head		mmes Catagorized Scheme			
					Total For Sub Head:18	2,75,11,000	0	2,75,11,000
					(18) DRDA Administration	2.55.11.000	0	2 7 7 11 000
					Total For Minor: 800 Other Expenditure	2,75,11,000	0	2,75,11,000
			911	0005	NULL	-24,531	0	-24,531
					Total For Sub Head:5	-24,531	0	-24,531
					(05) Stage-II Block Offices			
					Total For Minor: 911	-24,531	0	-24,531
					Deduct Recoveries of Overpayment	s		
				,	Total For Sub Major Head : 0	11,05,04,057	40,50,485	11,45,54,542
]	NULL			
		Total	of:VOT	ED(2515)	11,05,04,057	40,50,485	11,45,54,542
			Tota	al For 251	15:	11,05,04,057	40,50,485	11,45,54,542
4515		Sub	on other I Minor Head	Sub	velopment Programmes Catagorized Scheme			
VOTED		00	102	0005	NULL	60,00,000	0	60,00,000
					Total For Sub Head:5			

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Financial Y			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	Fl	EBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant 5	Rural Deve Capit	l Develo lopment	opment, t Progra ny on R	Rural En mmes, C ural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
4515 C	5	utlay on Sub N Major H	Minor	Sub	velopment Programmes Catagorized Scheme			
		viajor i Head	nead	пеаа				
						60,00,000	0	60,00,000
					(05) Multi Facility Centres			
				0006	NULL Total For Sub Head 6	0	94,00,000	94,00,000
					Total For Sub Head:6	0	94,00,000	94,00,000
					(06) Construction Development Infra	structure		
					Total For Minor: 102	60,00,000	94,00,000	1,54,00,000
					Community Development			
				,	Total For Sub Major Head: 0	60,00,000	94,00,000	1,54,00,000
]	NULL			
		Total o	f:VOT	ED(4515)	60,00,000	94,00,000	1,54,00,000
			Tota	l For 45	15:	60,00,000	94,00,000	1,54,00,000
4552	S	utlay on Sub M Major H Head	Minor		Areas Catagorized Scheme			
VOTED		00	103	0003	N.E.C Scheme	0	1,36,54,000	1,36,54,000
					Total For Sub Head:3	0	1,36,54,000	1,36,54,000
					(03) Construction of Guest House an	d Wayside Amenties at Swangngrei Hamegoa	n, West	
					Total For Minor: 103	0	1,36,54,000	1,36,54,000

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: I	FEBRU	ARY		Expenditure	Expenditure	lxpenditure
Ru De Ca	ıral Devel evelopme	lopment, nt Progra lay on R	Rural Em ammes, Ca tural Deve	pandry, Special Programmes for ployment, Other Rural pital Outlay on Housing, lopment, Loans for other Rural			
4552 Capital	Outlay o Sub Major Head	Minor		reas Catagorized Scheme			
				Other Rural Development			
			T	otal For Sub Major Head: 0	0	1,36,54,000	1,36,54,000
			N	IULL			
	Total	of:VOT	ED(4552)		0	1,36,54,000	1,36,54,000
		Tota	al For 4552	2:	0	1,36,54,000	1,36,54,000
SIXTH-SCHEDU	JLE						
2501 Special	Program Sub Major Head	Minor		elopment Catagorized Scheme			
VOTED	06	102	0003	NULL	27,25,00,000	81,75,00,000	1,09,00,00,000
				Total For Sub Head:3	27,25,00,000	81,75,00,000	1,09,00,00,000
				(03) Special Rural Development l	Programmes (SRWP)		
				Total For Minor: 102	27,25,00,000	81,75,00,000	1,09,00,00,000
				National Rural Livelihood Miss	ion		
			T	otal For Sub Major Head : 6	27,25,00,000	81,75,00,000	1,09,00,00,000
			S	elf Employment Programmes			
			3	en Employment Programmes			

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	51 Hous Rural Deve Capit	ing, Nu Developmen al Outl	opment, it Progra	Crop Hus Rural En Immes, C ural Devo	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2501	- S	Sub	mes for l Minor Head	Sub	velopment Catagorized Scheme			
		Total o	of:VOT	ED(2501)	27,25,00,000	81,75,00,000	1,09,00,00,000
			Tota	l For 250	01:	27,25,00,000	81,75,00,000	1,09,00,00,000
2505	I		Minor	Sub Head	Catagorized Scheme			
VOTED		01	702	0013	Centrally Sponsored Schemes	41,60,000	0	41,60,000
					Total For Sub Head:13	41,60,000	0	41,60,000
					(13) Pradhan Mantri Adarsh Gram Yo	ojana (PMAGY)		
					Total For Minor: 702	41,60,000	0	41,60,000
					Jawahar Gram Samridhi Yojana			
				,	Total For Sub Major Head : 1	41,60,000	0	41,60,000
					National Programmes			
		02	101	0001	Centrally Sponsored Schemes	2,85,28,51,000	0	2,85,28,51,000
					NULL Total For Sub Head:1	58,15,89,143	0	58,15,89,143
						3,43,44,40,143	0	3,43,44,40,143
					(01) The National Rural Employment	Guarantee		
					Total For Minor: 101	3,43,44,40,143	0	3,43,44,40,143
					National Rural Employment Guara	antee Scheme		

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	ng Month:	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant	Rural De Developr Capital C	evelopment, ment Progra	, Rural En ammes, C Rural Deve	usbandry, Special Programmes for Employment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
2505		Minor jor Head		Catagorized Scheme			
			-	Total For Sub Major Head : 2	3,43,44,40,143	0	3,43,44,40,143
				Rural Employment Guarantee Scher	me		
	Tof	tal of:VOT	ED(2505	5)	3,43,86,00,143	0	3,43,86,00,143
		Tota	al For 250	505:	3,43,86,00,143	0	3,43,86,00,143
2515		Minor jor Head		Ammes Catagorized Scheme			
VOTED	00	001	0001	NULL	5,48,522	0	5,48,522
				Total For Sub Head:1	5,48,522	0	5,48,522
				(01) Directorate Of Community Deve			1
			0002	NULL	62,87,633	3,18,095	66,05,728
				Total For Sub Head:2	62,87,633	3,18,095	66,05,728
				(02) District Office Under Communi		-,,	
			0003	NULL	7,86,373	2,46,715	10,33,088
I			0.00	Total For Sub Head:3	7,86,373	2,46,715	10,33,088
i İ				(03) Sub-Divisional Organisation Pla		-,, -	
			0005		57,04,73,370	5,82,04,707	62,86,78,077
ı			0.5.5	Total For Sub Head:5			62,86,78,077

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Financia Account	l Year : ing Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant				sbandry, Special Programmes for	Expenditure	Expenditure	Expenditure
	Rural Devel Capita	Developmen opment Prog	t, Rural Er rammes, C Rural Dev	nployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural			
2515		al Developme					
		ub Minor Iajor Head		Catagorized Scheme			
		Iead	11044				
				(05) Stage-II Block Offices			
			0012	NULL Total For Sub Head:12	7,19,025	4,50,708	11,69,733
				Total For Sub Head:12	7,19,025	4,50,708	11,69,733
				(12) Payment due to MeS.E.B/Muni	cipal/Telephone Bills (BSNL)		
				Total For Minor: 1	57,88,14,923	5,92,20,225	63,80,35,148
				Direction and Administration			
		102	0003	NULL	87,68,107	3,75,102	91,43,209
				Total For Sub Head:3	87,68,107	3,75,102	91,43,209
				(03) C & R.D. Administration			
				Total For Minor: 102	87,68,107	3,75,102	91,43,209
				Community Development			
		800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000
				NULL TO LET SOLD HOUSE	22,57,14,000	0	22,57,14,000
				Total For Sub Head:10	25,81,96,000	0	25,81,96,000
				(10) National Social Assistance Prog	·		
			0018	NULL	4,18,000	0	4,18,000
				Total For Sub Head:18	4,18,000	0	4,18,000
				(18) DRDA Administration			
			0019	Centrally Sponsored Schemes	2,96,24,000	-2,33,70,000	62,54,000
				NULL Tetal For Sub-Head-10	0	2,33,70,000	2,33,70,000
				Total For Sub Head:19			

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Grant Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural **Development Programmes** Other Rural Development Programmes 2515 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 2,96,24,000 2,96,24,000 0 (19) National Social Assistance Programme 0025 NULL 3,50,00,000 0 3,50,00,000 Total For Sub Head:25 3,50,00,000 0 3,50,00,000 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share 32,32,38,000 32,32,38,000 **Total For Minor: 800** 0 Other Expenditure 911 0005 -4,37,915 NULL -4,37,915 0 Total For Sub Head:5 -4,37,915 0 -4,37,915 (05) Stage-II Block Offices **Total For Minor: 911** -4,37,915 0 -4,37,915 **Deduct Recoveries of Overpayments Total For Sub Major Head: 0** 91,03,83,115 5,95,95,327 96,99,78,442 **NULL** Total of:VOTED(2515) 91,03,83,115 5,95,95,327 96,99,78,442 96,99,78,442 Total For 2515: 91,03,83,115 5,95,95,327

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY	lxpenditure	Expenditure	Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special P Rural Development, Rural Employment, Other Development Programmes, Capital Outlay on Capital Outlay on Rural Development, Loans of Development Programmes	Rural Housing,		
Total	Grant: 5,12,23,53,925	1,13,62,19,312	6,25,85,73,237

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Financial Ye		Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting 1	Month: FEBRUARY	Expenditure		Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Scl	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Am	ount	
1	Centrally Sponsored Schemes	2501	54,97,7	4,000	
		2505	2,87,34,1	1,000	
		2515	10,67,4	7,000	
		Major Head wise Total:	3,52,99,3	2,000	
4	N.E.C Scheme	4552	1,36,5	4,000	
		Major Head wise Total:	1,36,5	4,000	
377	NULL	2501	1,13,83,8	9,888	
		2505	58,34,1	1,365	
		2515	97,77,8	5,984	
		4515	1,54,0	0,000	
		Major Head wise Total:	2,71,49,8	7,237	
		Grand Total:	6,25,85,7	3,237	

Grant wise Subsidiary Register(Part-II) for

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ancial Year: counting Mon		2019-202 FERRIIA			Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month.		FEBRUARY			Expenditure	Expenditure	Expenditure
M		apital Ou	ıtlay on	n Cement and Non-Mettalic Industries and Minerals, Loans erals			
NERAL							
52 Industr	Sub	Minor Head	Sub Head	Catagorized Scheme			
TED	80	001	0001	NULL	3,74,45,655	36,34,888	4,10,80,543
				Total For Sub Head:1	3,74,45,655	36,34,888	4,10,80,543
				(01) Directorate of Commerce and			
			0004	NULL	9,93,148	28,520	10,21,668
				Total For Sub Head:4	9,93,148	28,520	10,21,668
				(04) Creation of post for the offic	e of Joint Director of Industries, Tura		
			0007	NULL	25,86,557	5,55,216	31,41,773
				Total For Sub Head:7	25,86,557	5,55,216	31,41,773
					o-Chairman, Vice-Chairman & Deputy Chairman	to Meg	
			0008	NULL	2,87,914	-2,32,996	54,918
				Total For Sub Head:8	2,87,914	-2,32,996	54,918
				(08) Expenditure on Chairman, C	o-Chairman, Vice-Chairman & Deputy Chairman	to Maw	
			0010	NULL	10,19,196	0	10,19,196
				Total For Sub Head:10	10,19,196	0	10,19,196
				(10) Expenditure on Chairman, C	o-Chairman, Vice-Chairman & Deputy Chairman	Megh	
				Total For Minor: 1	4,23,32,470	39,85,628	4,63,18,098
				Direction and Administration			
				Total For Sub Major Head: 80	4,23,32,470	39,85,628	4,63,18,098
				General			
	Total	of:VOT	ED(2852	2)	4,23,32,470	39,85,628	4,63,18,098

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Financial Accountin			2019-202 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Mi	nerals, Ca	apital O	Outlay on utlay on I and Mine	Cement and Non-Mettalic ndustries and Minerals, Loans rals			
2852	Industri		Minor Head	Sub Head	Catagorized Scheme			
			Tota	al For 285	52:	4,23,32,470	39,85,628	4,63,18,098
SIXTH-S								
2852	Industri		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	4,400	0	4,400
					Total For Sub Head:1	4,400	0	4,400
					(01) Directorate of Commerce and In			
				0002	NULL	3,30,85,291	35,46,703	3,66,31,994
					Total For Sub Head:2	3,30,85,291	35,46,703	3,66,31,994
					(02) District Organisation			
					Total For Minor: 1	3,30,89,691	35,46,703	3,66,36,394
				T	Direction and Administration			
			800	0010	NULL Total For Sub Head: 10	-1,517	0	-1,517
					Total For Sub Head:10	-1,517	0	-1,517
					(10) Investment Promotion Program	me(Awareness Programme).		
					Total For Minor: 800	-1,517	0	-1,517
					Other Expenditure			
				7	Total For Sub Major Head: 80	3,30,88,174	35,46,703	3,66,34,877
				(General			

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	9-2020 BRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Minerals, Capit	oital Outlay on Cement and Non-Mettalic tal Outlay on Industries and Minerals, Loans stries and Minerals			
2852 Industries Sub Mii Major Head	inor Sub Catagorized Scheme ead Head			
Total of:V	VOTED(2852)	3,30,88,174	35,46,703	3,66,34,877
	Total For 2852:	3,30,88,174	35,46,703	3,66,34,877
	Total Grant:	7,54,20,644	75,32,331	8,29,52,975

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Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUARY	Expenditure	Expenditure	Expenditure
Minerals	es, Capital Outlay on Cement and Non-Mettalic s, Capital Outlay on Industries and Minerals, Loans er Industries and Minerals			
Scheme Sch Code	neme Descr	Major Ar Head	nount	
377 NULL		2852 8,29,5	52,975	
		Major Head wise Total: 8,29,5	52,975	
		Grand Total: 8,29,5	52,975	

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 53 Housing, Village and Small Industries, Capital Outlay on Grant Village and Small Scale Industries, Loans for Village and **Small Industries GENERAL** Village and Small Industries 2851 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 001 NULL 3,06,21,024 VOTED 0001 30,65,396 3,36,86,420 Total For Sub Head:1 3,36,86,420 3,06,21,024 30,65,396 (01) Headquarters Organisation for Handloom and Sericulture NULL 37,600 -37,600 0005 0 Total For Sub Head:5 37,600 -37,600 0 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL). 3,06,58,624 30,27,796 3,36,86,420 **Total For Minor: 1 Direction and Administration** 30,27,796 Total For Sub Major Head: 0 3,06,58,624 3,36,86,420 Null Total of:VOTED(2851) 3,06,58,624 30,27,796 3,36,86,420 Total For 2851: 3,06,58,624 30,27,796 3,36,86,420 SIXTH-SCHEDULE Village and Small Industries 2851 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 001 NULL 1,11,000 -9,225 1,01,775 **VOTED** 00 0001 Total For Sub Head:1 -9,225 1,11,000 1,01,775

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Financia	d Year:	,	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: FEBRUARY			lxpenditure	lxpenditure	Expenditure		
Grant	Vil	using, V lage and all Indus	Small So	d Small I cale Indu	Industries, Capital Outlay on stries, Loans for Village and			
2851	Village	Sub	all Indust Minor Head	Sub	Catagorized Scheme			
					(01) Headquarters Organisation f	or Handloom and Sericulture		
				0002	NULL	2,01,68,680	19,82,964	2,21,51,644
					Total For Sub Head:2	2,01,68,680	19,82,964	2,21,51,644
					(02) District Establishment (Han			
				0003	NULL	2,27,47,635	22,33,173	2,49,80,808
					Total For Sub Head:3	2,27,47,635	22,33,173	2,49,80,808
					(03) District Establishment (Serie	culture)		
					Total For Minor: 1	4,30,27,315	42,06,912	4,72,34,227
					Direction and Administration			
			003	0001	NULL	1,03,60,833	13,53,920	1,17,14,753
					Total For Sub Head:1	1,03,60,833	13,53,920	1,17,14,753
					(01) Handloom Training and Stu	-		
				0002	NULL	52,29,634	4,91,828	57,21,462
					Total For Sub Head:2	52,29,634	4,91,828	57,21,462
					(02) Training and Study tour (Se	riculture)		
					Total For Minor: 3	1,55,90,467	18,45,748	1,74,36,215
					Training			
			103	0001	NULL	-4,000	0	-4,000
					Total For Sub Head:1	-4,000	0	-4,000
					(01) Purchase and Sale of yarn			
				0003	NULL	2,78,24,124	26,29,915	3,04,54,039

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financia	l Year :	,	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure		
Grant	Vil		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village	Sub	all Industr Minor Head	Sub	Catagorized Scheme			
					Total For Sub Head:3	2,78,24,124	26,29,915	3,04,54,039
					(03) Sub-divisional and Rural Es	tablishment		
				0004	NULL	4,21,11,914	42,84,670	4,63,96,584
					Total For Sub Head:4	4,21,11,914	42,84,670	4,63,96,584
					(04) Handloom Institution/Produ	ction Centres		
				0005	NULL	1,42,51,386	13,53,006	1,56,04,392
					Total For Sub Head:5	1,42,51,386	13,53,006	1,56,04,392
					(05) Weavers Extension Service			
				0006	NULL	1,13,03,003	12,93,258	1,25,96,261
					Total For Sub Head:6	1,13,03,003	12,93,258	1,25,96,261
					(06) Intensive Development of H			
				0007	NULL	1,54,68,159	14,35,381	1,69,03,540
					Total For Sub Head:7	1,54,68,159	14,35,381	1,69,03,540
					(07) Handloom Demonstration C	um Production Centres		
				0018	NULL	5,97,858	0	5,97,858
					Total For Sub Head:18	5,97,858	0	5,97,858
					(18) Modernisation of Handloom	Industries		
				0019	NULL	5,04,679	0	5,04,679
					Total For Sub Head:19	5,04,679	0	5,04,679
					(19) Integrated Handloom Indust	ries development programme		
				0036	NULL	-60,000	0	-60,000

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	al Year : ing Mont		2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	53 Ho Vil	using, Vi	Small S		industries, Capital Outlay on stries, Loans for Village and	Expenditure	Expenditure	Expenditure
2851	Village	and Sma Sub Major Head	Minor	Sub	Catagorized Scheme			
					Total For Sub Head:36	-60,000	0	-60,000
					(04) Workshed Cum-Housing			
					Total For Minor: 103	11,19,97,123	1,09,96,230	12,29,93,353
					Handloom Industries			
			107	0005	NULL	1,80,96,872	20,03,150	2,01,00,022
					Total For Sub Head:5	1,80,96,872	20,03,150	2,01,00,022
					(05) Sub-divisional and Rural Estal	olishment		
				0006	NULL	5,15,35,195	47,53,400	5,62,88,595
					Total For Sub Head:6	5,15,35,195	47,53,400	5,62,88,595
					(06) Mulberry farm and extension	centre		
				0007	NULL	4,01,83,583	40,45,297	4,42,28,880
					Total For Sub Head:7	4,01,83,583	40,45,297	4,42,28,880
					(07) Eri Grainages and Concentrati	on Centres		
				0008	NULL	1,68,23,963	19,64,256	1,87,88,219
					Total For Sub Head:8	1,68,23,963	19,64,256	1,87,88,219
					(08) Muga farm Centres and block	plantation including Tassar		
				0009	NULL	60,87,212	6,00,673	66,87,885
					Total For Sub Head:9	60,87,212	6,00,673	66,87,885
					(09) Silk Reeling Centres.			
				0010	NULL	68,74,552	6,45,286	75,19,838
					Total For Sub Head:10	68,74,552	6,45,286	75,19,838

Grant wise Subsidiary Register(Part-II) for

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Financial Year		019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	Accounting Month: FEBRUARY			Expenditure	expenditure	Expenditure	
		Small Scale Ind	Industries, Capital Outlay on dustries, Loans for Village and				
2851 Villa	age and Smal						
		Minor Sub Head Head	Catagorized Scheme				
			(10) Regional Foreign Race seed	station.			
		0011		11,39,373	1,15,543	12,54,916	
			Total For Sub Head:11	11,39,373	1,15,543	12,54,916	
		0012	(11) Regional Oak Tassar and Su NULL		4.91.020	61 22 525	
		0012	Total For Sub Head:12	56,51,606	4,81,929	61,33,535	
			Total For Sub Head.12	56,51,606	4,81,929	61,33,535	
			(12) Pilot Extention Centres.				
		0013	NULL	19,28,224	1,60,536	20,88,760	
			Total For Sub Head:13	19,28,224	1,60,536	20,88,760	
			(13) Extension of farm Grainages				
		0014		35,20,689	3,05,551	38,26,240	
			Total For Sub Head:14	35,20,689	3,05,551	38,26,240	
			(14) Grainages Training Centres	and preservation Centres for Oak Tassar			
		0015		70,46,668	6,54,245	77,00,913	
			Total For Sub Head:15	70,46,668	6,54,245	77,00,913	
			(15) Mulberry Nursery-cum-chow	vki Rearing Centres			
		0016	NULL	20,42,312	1,87,320	22,29,632	
			Total For Sub Head:16	20,42,312	1,87,320	22,29,632	
			(16) Common Facilities Centres of	on Sericulture			
		0017		12,75,220	1,14,580	13,89,800	
			Total For Sub Head:17	12,75,220	1,14,580	13,89,800	

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Financial Year : Accounting Month:			-2020 RUARY		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
					lxpenditure	Expenditure	
Grant	Vil			Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village	and Small Inc Sub Min Major Hea Head	or Sub	Catagorized Scheme			
				(17) Cocoon Processing Centres			
			0018	NULL	47,09,750	4,47,918	51,57,668
				Total For Sub Head:18	47,09,750	4,47,918	51,57,668
			0019	(18) Chowki Rearing/Spining Centre NULL	15,41,065	1,46,368	16,87,433
				Total For Sub Head:19	15,41,065	1,46,368	16,87,433
				(19) Modernisation of Silk Reeling as	nd Twisting Units.		
			0020	NULL	4,40,450	0	4,40,450
				Total For Sub Head:20	4,40,450	0	4,40,450
				(20) Integrated Eri silk development	-		
			0021	NULL	3,74,286	0	3,74,286
				Total For Sub Head:21	3,74,286	0	3,74,286
			222	(21) Integrated Mulberry silk develop			4.00.000
			0022	NULL Total For Sub Head:22	1,83,988	0	1,83,988
				Total For Sub Head: 22	1,83,988	0	1,83,988
				(22) Integrated development of Muga	Seed project.		
				Total For Minor: 107	16,94,55,008	1,66,26,052	18,60,81,060
				Sericulture Industries			
				Total For Sub Major Head: 0	34,00,69,913	3,36,74,942	37,37,44,855
				Null			
				Total Grant:			

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head Total of:VOTED(2851)	34,00,69,913	3,36,74,942	37,37,44,855
Total For 2851:	34,00,69,913	3,36,74,942	37,37,44,855
	37,07,28,537	3,67,02,738	40,74,31,275

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Grant wise Subsidiary Register(Part-II) for

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Financial		2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount	
Accountin	ng Month:	FEBRUARY	Expenditure		Expenditure	Expenditure	
Grant		, Village and Small Industries, Capital Outlay on and Small Scale Industries, Loans for Village and dustries					
	Scheme Wise	Total:					
Schei Code		eme Descr	Major Head	Amount			
37	7 NULL		2851 40,	4,31,275			
			Major Head wise Total: 40,	4,31,275			
			Grand Total: 40,	4,31,275			

Grant wise Subsidiary Register(Part-II) for

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	Financial Year: Accounting Month:		2019-2020 FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Grant 54 Housing, Village and Small Housing, Capital Outlay or Industries, Loans for Village			ıtlay on	Village and Small Scale			
GENERA	L							
2851	Sub		all Indust Minor Head		Catagorized Scheme			
VOTED		00	001	0005	NULL	1,08,770	23,806	1,32,576
					Total For Sub Head:5	1,08,770	23,806	1,32,576
					(01) Payment dues to Me.S.E.B./Munic	ipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	1,08,770	23,806	1,32,576
					Direction and Administration			
			104	0007	NULL	94,60,889	0	94,60,889
					Total For Sub Head:7	94,60,889	0	94,60,889
					(07) Payment of Salaries, dues etc to the	e Officers & Staff of Meghalaya Handicra	ft Develo _j	
					Total For Minor: 104	94,60,889	0	94,60,889
					Handicraft Industries			
			105	0001	NULL	3,60,15,919	1,20,05,307	4,80,21,226
					Total For Sub Head:1	3,60,15,919	1,20,05,307	4,80,21,226
					(01) Grants-in-aid to Khadi Industries			
					Total For Minor: 105	3,60,15,919	1,20,05,307	4,80,21,226
					Khadi and Village Industries			
			200	0003	NULL	21,13,542	2,16,252	23,29,794
					Total For Sub Head:3	21,13,542	2,16,252	23,29,794
					(03) District Commerce & Industries Commerce	entres-		
					Total For Minor: 200	21,13,542	2,16,252	23,29,794
					Other Village Industries			

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He	th: ousing, V ousing, C	apital Outla	RY Small I	ndustries, Capital Outlay on Village and Small Scale and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2851 Village	Sub	all Industrie Minor S Head H	Sub	Catagorized Scheme			
				Total For Sub Major Head : 0	4,76,99,120	1,22,45,365	5,99,44,485
	Total	of:VOTE		Null)	4,76,99,120	1,22,45,365	5,99,44,485
		Total 1			4,76,99,120	1,22,45,365	5,99,44,485
4552 Capita	Sub	on North Ea Minor S Head H		Areas Catagorized Scheme			
VOTED	05	101	0001	N.E.C Scheme	2,43,59,000	0	2,43,59,000
				Total For Sub Head:1	2,43,59,000	0	2,43,59,000
				(01) Upgradation, improvement & wi	dening of road within Industrial Estate at Um	iam, Rib	
				Total For Minor: 101	2,43,59,000	0	2,43,59,000
				Industrial Estates			
				Total For Sub Major Head: 5	2,43,59,000	0	2,43,59,000
				Industries			
	Total	of:VOTE	D(4552	()	2,43,59,000	0	2,43,59,000
A951 Capita	l Outloy	Total		52: all Industries	2,43,59,000	0	2,43,59,000
4851 Capita	uuay (ni viiiage a	ınu Sili	Catagorized Scheme			

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	ancial Year : 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	ng Montl	h: I	FEBRUA	ARY		Expenditure	Expenditure	Expenditure	
	Hoi Ind	using, Ca ustries, I	apital Ou Loans for	tlay on V Village a	ndustries, Capital Outlay on Village and Small Scale and Small Industries				
4851	Capital		Minor		all Industries Catagorized Scheme				
VOTED		00	101	0004	NULL	27,06,555	0	27,06,555	
						Total For Sub Head:4	27,06,555	0	27,06,555
					(04) Development Of Industrial	Areas			
					Total For Minor: 101	27,06,555	0	27,06,555	
					Industrial Estates				
					Total For Sub Major Head: 0	27,06,555	0	27,06,555	
					NULL				
		Total	of:VOT	ED(4851))	27,06,555	0	27,06,555	
			Tota	l For 485	51:	27,06,555	0	27,06,555	
SIXTH-S	CHEDU	LE							
2851	Village	Sub Major Head		Sub Head	Catagorized Scheme				
VOTED		00	001	0005	I	9,55,333	2,04,748	11,60,081	
					Total For Sub Head:5	9,55,333	2,04,748	11,60,081	
					(01) Payment dues to Me.S.E.B.	Municipal Board/Telephone Bills (BSNL).			
					Total For Minor: 1	9,55,333	2,04,748	11,60,081	
					Direction and Administration				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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		2019-202 FEBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 54	Housing	g, Capital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
851 Vil	Sub	Small Industr b Minor ijor Head ad	Sub	Catagorized Scheme			
		003	0005	NULL	14,23,700	1,50,762	15,74,462
				Total For Sub Head:5	14,23,700	1,50,762	15,74,462
			2221	(01) Training Institute (Furniture			
			0006	NULL Trade Francis In Handle	7,70,165	70,116	8,40,281
				Total For Sub Head:6	7,70,165	70,116	8,40,281
				(02) Training Institute (Carpentry	Cane & Bamboo Section)		
			0007	NULL	1,28,13,076	13,19,660	1,41,32,736
				Total For Sub Head:7	1,28,13,076	13,19,660	1,41,32,736
				(04) Training Institute (Leather, 1	Blackmithy and Carpentry Section)		
			0008	NULL	34,36,706	3,59,216	37,95,922
				Total For Sub Head:8	34,36,706	3,59,216	37,95,922
				(06) Training Institute (Bee Keep	ing Section)		
				Total For Minor: 3	1,84,43,647	18,99,754	2,03,43,401
				Training			
		101	0001	NULL	74,89,087	7,76,144	82,65,231
				Total For Sub Head:1	74,89,087	7,76,144	82,65,231
				(01) Industrial Estate at Shillong,	Nongstoin, Ribhoi		
			0002	NULL	10,54,853	1,10,918	11,65,771
				Total For Sub Head:2	10,54,853	1,10,918	11,65,771
					thar/Williamnagar and Tura, Garo Hills.		
			0003	NULL	4,01,804	38,276	4,40,080

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54 Hou	ising, Vil	EBRU lage an	ARY d Small I	ndustries, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Village	Sub 1	Minor	Sub	Catagorized Scheme			
				Total For Sub Head:3 (03) Industrial Estate At Jowai	4,01,804	38,276	4,40,080
				Total For Minor: 101	89,45,744	9,25,338	98,71,082
		102	0001	NULL	23,21,093	2,48,917	25,70,010
				Total For Sub Head:1	23,21,093	2,48,917	25,70,010
			0003			3,87,553	52,96,639
				Total For Sub Head:3	49,09,086	3,87,553	52,96,639
			0005		-1,594	0	-1,594
				Total For Sub Head.5	-1,594	0	-1,594
				(05) Assistance to Artisans Organisa	tion, passeds out trained and technically qualif	ied pers	
				Total For Minor: 102	72,28,585	6,36,470	78,65,055
				Small Scale Industries			
		104	0001	NULL	23,95,676	2,42,374	26,38,050
				Total For Sub Head:1	23,95,676	2,42,374	26,38,050
				(01) Tailoring Knitting and Embroic	lery Centres		
			0003	NULL	-500	0	-500
				Total For Sub Head:3	-500	0	-500
	Hou Indi	Village and Smal Sub Major Head	Housing, Capital Ou Industries, Loans for Village and Small Indust Sub Minor Major Head	Village and Small Industries Sub Minor Sub Major Head Head Head 102 0001 0003	Sub Major Head Head Catagorized Scheme		Housing, Village and Small Industries, Capital Outlay on Village and Small Industries

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Financial Year Accounting M		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount lxpenditure
	Housing, C	Capital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Vill		all Indust Minor Head	Sub	Catagorized Scheme			
				(03) Implementation of Handicra	ft Board Schemes		
			0006	NULL	1,30,35,687	12,73,501	1,43,09,188
				Total For Sub Head:6	1,30,35,687	12,73,501	1,43,09,188
				(06) Employment Programme (K	nitting-cum-Employment Centre)		
			0011	NULL	55,900	0	55,900
				Total For Sub Head:11	55,900	0	55,900
				(11) Master-Craftsmen Training			
			0012	NULL	8,84,866	85,607	9,70,473
				Total For Sub Head:12	8,84,866	85,607	9,70,473
				(03) Handicraft Promotion			
				Total For Minor: 104	1,63,71,629	16,01,482	1,79,73,111
				Handicraft Industries			
		200	0002	NULL	33,894	12,000	45,894
				Total For Sub Head:2	33,894	12,000	45,894
				(02) Rural Artisans Programme-			
			0003	NULL	11,98,07,411	1,22,44,007	13,20,51,418
				Total For Sub Head:3	11,98,07,411	1,22,44,007	13,20,51,418
				(03) District Commerce & Indust	ries Centres-		
			0005	NULL	99,000	21,000	1,20,000
				Total For Sub Head:5	99,000	21,000	1,20,000
				(05) Action Plan			

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	FEBRUA	RY	lxpenditure	Expenditure	Expenditure
Housing	g, Capital Outl	Small Industries, Capital Outlay on lay on Village and Small Scale Village and Small Industries			
Sul Ma	2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head				
		0006 NULL	22,53,985	2,62,467	25,16,452
		Total For Sub Head:6	22,53,985	2,62,467	25,16,452
		(06) Statiscal Cell			
		Total For Minor: 200	12,21,94,290	1,25,39,474	13,47,33,764
		Other Village Industries			
		Total For Sub Major Head: 0	17,41,39,228	1,78,07,266	19,19,46,494
		Null			
To	otal of:VOTE	CD(2851)	17,41,39,228	1,78,07,266	19,19,46,494
Total For 2851:			17,41,39,228	1,78,07,266	19,19,46,494
		Total Grant:	24,89,03,903	3,00,52,631	27,89,56,534

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Financial `	Year : 201	19-2020	Last Month Amo	ount	Current Month Amount	
Accounting	g Month: FE	BRUARY	Expenditure		Expenditure	
Grant :	Housing, Capi	age and Small Industries, Capital Outlay on tal Outlay on Village and Small Scale ans for Village and Small Industries				
S	cheme Wise Total	l:				
Schem Code	e Scheme I	Descr	Major Head	Amount		
4	N.E.C Scheme		4552	2,43,59,000		
			Major Head wise Total:	2,43,59,000		
377	NULL		2851	25,18,90,979	_	
			4851	27,06,555		
			Major Head wise Total:	25,45,97,534	_	
			Grand Total:	27,89,56,534		

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Financial Accounti	Year : ng Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount	
Grant	Outlay		, Capital (tallurgical Industries, Capital Outlay on Mining, and				
GENERA	AL							
2853	Sul	Minor jor Head	Sub	gical Industries Catagorized Scheme				
VOTED	02	001	0001	NULL	3,39,50,562	34,12,813	3,73,63,375	
				Total For Sub Head:1	3,39,50,562	34,12,813	3,73,63,375	
				(01) Geology and Mining Establ	ishment			
			0002	NULL	46,80,053	2,35,487	49,15,540	
				Total For Sub Head:2	46,80,053	2,35,487	49,15,540	
				(02) Branch Office at Tura				
			0003	NULL	13,81,168	1,37,398	15,18,566	
					Total For Sub Head:3	13,81,168	1,37,398	15,18,566
				(03) Divisional Mining Office A	t Nongstoin			
			0004	NULL	14,52,902	0	14,52,902	
				Total For Sub Head:4	14,52,902	0	14,52,902	
				(04) Divisional Mining Office, J				
			0007	NULL	5,97,917	1,60,114	7,58,031	
				Total For Sub Head:7	5,97,917	1,60,114	7,58,031	
				(07) Payment due to Me.S.E.B /	Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	4,20,62,602	39,45,812	4,60,08,414	
				Direction and Administration				
		004	0001	NULL	1,34,88,077	11,82,420	1,46,70,497	
				Total For Sub Head:1	1,34,88,077	11,82,420	1,46,70,497	
				(01) Laboratories and Analytical	Unit			
				Total For Minor: 4	1,34,88,077	11,82,420	1,46,70,497	

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Financial Year	: 2	019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: I	EBRU	ARY		Expenditure	Expenditure	Expenditure
0		lousing,	Capital C	allurgical Industries, Capital Outlay on Mining, and			
2853 Non-fe	errous Mir	ing and	Metallurg	gical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research and Development			
		101	0001	NULL	92,69,803	9,82,817	1,02,52,620
				Total For Sub Head:1	92,69,803	9,82,817	1,02,52,620
				(01) Expenditure for Mineral Surv	ey and Mapping		
				Total For Minor: 101	92,69,803	9,82,817	1,02,52,620
				Survey and Mapping			
		102	0001	NULL	3,26,41,908	34,64,552	3,61,06,460
				Total For Sub Head:1	3,26,41,908	34,64,552	3,61,06,460
				(01) Intensive Mineral Investigation	on		
				Total For Minor: 102	3,26,41,908	34,64,552	3,61,06,460
				Mineral Exploration			
			<u>, </u>	Fotal For Sub Major Head : 2	9,74,62,390	95,75,601	10,70,37,991
				Regulation and Development of M	lines		
	Total of:VOTED(2853)				9,74,62,390	95,75,601	10,70,37,991
		Tota	l For 285	53:	9,74,62,390	95,75,601	10,70,37,991
SIXTH-SCHED	ULE						
2853 Non-fe		Minor		gical Industries Catagorized Scheme			

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inancial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month:	FEBRU	AKY		Expenditure	Expenditure	Expenditure
Outlay of		Capital C	allurgical Industries, Capital Outlay on Mining, and			
Non-ferrous l	Mining and	Metallurg	gical Industries			
Sub	Minor jor Head		Catagorized Scheme			
OTED 02	001	0004	NULL	1,22,67,081	11,40,637	1,34,07,718
			Total For Sub Head:4	1,22,67,081	11,40,637	1,34,07,718
			(04) Divisional Mining Office, Jowai			
		0005	NULL	1,19,21,317	12,17,351	1,31,38,668
			Total For Sub Head:5	1,19,21,317	12,17,351	1,31,38,668
			(05) Divisional Mining Office, Willia	mnagar		
			Total For Minor: 1	2,41,88,398	23,57,988	2,65,46,386
			Direction and Administration			
	800	0001	NULL	43,25,95,000	0	43,25,95,000
			Total For Sub Head:1	43,25,95,000	0	43,25,95,000
			(01) Expenditure on account of Distric	ct Councils' share in lieu of Royalties collected fi	om	
			Total For Minor: 800	43,25,95,000	0	43,25,95,000
			Other Expenditure			
		7	Total For Sub Major Head : 2	45,67,83,398	23,57,988	45,91,41,386
			Regulation and Development of Mine	es		
To	tal of:VOT	ED(2853)		45,67,83,398	23,57,988	45,91,41,386
	Tota	l For 285	53:	45,67,83,398	23,57,988	45,91,41,386

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Total Grant:	55,42,45,788	1,19,33,589	56,61,79,377

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Financial Year	: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: FEBRUARY	Expenditure	Expenditure	Expenditure
	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Schem	ne Wise Total:			
Scheme Code	Scheme Descr	Major A Head	mount	
377 N	ULL	2853 56,61	79,377	
		Major Head wise Total: 56,61	79,377	
		Grand Total: 56,61	79,377	

Grant wise Subsidiary Register(Part-II) for

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mor	ecounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure			
Grant 56 R	Roads and I	Bridges, (Capital O	outlay on Roads and Bridges					
GENERAL									
2059 Public	c Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	19,72,18,449	1,99,73,408	21,71,91,857		
				Total For Sub Head:2	19,72,18,449	1,99,73,408	21,71,91,857		
				(01) Chief Engineer and his gene	eral establishment (Roads)				
			0004	NULL	5,05,49,222	66,01,994	5,71,51,216		
				Total For Sub Head:4	5,05,49,222	66,01,994	5,71,51,216		
				(03) Technical Branch under Ch					
			0005	NULL	10,61,67,184	1,12,57,090	11,74,24,274		
				Total For Sub Head:5	10,61,67,184	1,12,57,090	11,74,24,274		
				(04) Superintending Engineers a					
			0008	NULL	10,63,181	0	10,63,181		
				Total For Sub Head:8	10,63,181	0	10,63,181		
				(07) Divisional and Subordinate					
					0012	NULL	5,31,512	9,564	5,41,076
					Total For Sub Head:12	5,31,512	9,564	5,41,076	
					Aunicipal Board/Telephone Bills(BSNL)				
			0016	NULL	47,05,163	7,39,299	54,44,462		
				Total For Sub Head:16	47,05,163	7,39,299	54,44,462		
				(15) Sectional Assistants Trainin	g Centre - Roads				
				Total For Minor: 1	36,02,34,711	3,85,81,355	39,88,16,066		
		052	0004	Direction and Administration	16.50.000	0	16.50.000		
		052	0004	NULL Total For Sub Head:4	16,50,000	0	16,50,000		
				Total For Sub Head:4	16,50,000	0	16,50,000		

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Financial Year : Accounting Mon Grant 56 Ro	th: FEBRU	JARY	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Public	Works Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(03) R/C of T & P etc			
			Total For Minor: 52	16,50,000	0	16,50,000
			Machinery and Equipment			
	053	0006	NULL	1,65,95,597	0	1,65,95,597
			Total For Sub Head:6	1,65,95,597	0	1,65,95,597
			(06) Work Charged Establishment.			
			Total For Minor: 53	1,65,95,597	0	1,65,95,597
			Maintenance and Repairs			
	105	0001	NULL	4,45,66,313	46,16,136	4,91,82,449
			Total For Sub Head:1	4,45,66,313	46,16,136	4,91,82,449
			(01) Mechanical workshops			
			Total For Minor: 105	4,45,66,313	46,16,136	4,91,82,449
			Public Works Workshops			
			Total For Sub Major Head: 80	42,30,46,621	4,31,97,491	46,62,44,112
			General			
	Total of:VO	ΓED(2059	9)	42,30,46,621	4,31,97,491	46,62,44,112
	To	tal For 20	559:	42,30,46,621	4,31,97,491	46,62,44,112
SIXTH-SCHEDU	ULE					
2059 Public	Works					
			Catagorized Scheme			

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2059 Public Works Sub Minor Head Head	e Amount
Note Sub Major Head Head Head Head Head Head Head Head Head Head Head Head	
Total For Sub Head:8 99,57,78,481 10,25,45,643 1,09,83,24,124 (07) Divisional and Subordinate Offices (Roads) 0010 NULL Total For Sub Head:10 -15,59,588 (09) Deduct-Transfer of establishment charges on percentage basis to major heads 0012 NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
(07) Divisional and Subordinate Offices (Roads) 0010 NULL -15,59,588 0 -15,59,588 Total For Sub Head:10 -15,59,588 0 -15,59,588 (09) Deduct-Transfer of establishment charges on percentage basis to major heads 0012 NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
0010 NULL -15,59,588 0 -15,59,588 Total For Sub Head:10 -15,59,588 0 -15,59,588 (09) Deduct-Transfer of establishment charges on percentage basis to major heads 0012 NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
Total For Sub Head:10 -15,59,588 (09) Deduct-Transfer of establishment charges on percentage basis to major heads 0012 NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
(09) Deduct-Transfer of establishment charges on percentage basis to major heads 0012 NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
NULL 24,23,844 7,576 24,31,420 Total For Sub Head:12 24,23,844 7,576 24,31,420	
Total For Sub Head:12 24,23,844 7,576 24,31,420	
24,23,844	
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)	
Total For Minor: 1 99,66,42,737 10,25,53,219 1,09,91,95,956	
Direction and Administration	
052 0001 NULL -12,58,268 0 -12,58,268	
Total For Sub Head:1 -12,58,268 0 -12,58,268	
(01) Acquisition and maintenance of Machinery, Equipment, Tools and Plants	
0004 NULL -2,42,94,030 0 -2,42,94,030	
Total For Sub Head:4 -2,42,94,030 0 -2,42,94,030	
(03) R/C of T & P etc	
0005 NULL -8,39,352 0 -8,39,352	
Total For Sub Head:5 -8,39,352 0 -8,39,352	
(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads	
Total For Minor: 52 -2,63,91,650 0 -2,63,91,650	
Machinery and Equipment	

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Financial Yea Accounting M Grant 56	Ionth:	2019-20 FEBRU Bridges,	ARY	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Pub	blic Works Sub Majoi Head	Minor r Head	Sub Head	Catagorized Scheme			
		799	0003	NULL	-42,06,742	1,35,12,180	93,05,438
				Total For Sub Head:3 (02) Stock	-42,06,742	1,35,12,180	93,05,438
				Total For Minor: 799 Suspense	-42,06,742	1,35,12,180	93,05,438
				Total For Sub Major Head : 80 General	96,60,44,345	11,60,65,399	1,08,21,09,744
	Total	l of:VOT	TED(2059	9)	96,60,44,345	11,60,65,399	1,08,21,09,744
			al For 20	959:	96,60,44,345	11,60,65,399	1,08,21,09,744
3054 Roa		lges Minor r Head		Catagorized Scheme			
VOTED	01	797	0001	NULL	13,98,67,638	18,95,00,888	32,93,68,526
				Total For Sub Head:1	13,98,67,638	18,95,00,888	32,93,68,526
				(01) Road Finance from Central Ro	ad Fund-8449-Other Deposit-103-Subventions from	om C	
				Total For Minor: 797	13,98,67,638	18,95,00,888	32,93,68,526
				Transfers to/from Reserve Fund/	Deposit Account		
				Total For Sub Major Head: 1	13,98,67,638	18,95,00,888	32,93,68,526
				National Highways			
	03	103	0003	NULL	3,57,53,431	0	3,57,53,431
				Total For Sub Head:3			

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	ng Month:	F	019-2020 EBRUA ridges, C	RY	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3054	I		Minor	Sub Head	Catagorized Scheme			
					(00) W. J. Cl 1.F 11.1	3,57,53,431	0	3,57,53,431
				0006	(03) Work Charged Establishmen	24,46,23,361	0	24,46,23,361
				0000	Total For Sub Head:6	24,46,23,361	0	24,46,23,361
					(06) Other Maintenance Expendi		v	27,70,20,501
			l		Total For Minor: 103	28,03,76,792	0	28,03,76,792
					Maintenance and Repairs	, , ,		, , ,
		Ĺ			Total For Sub Major Head: 3	28,03,76,792	0	28,03,76,792
					State Highways			
		04	105	0001	NULL	57,78,96,484	0	57,78,96,484
					Total For Sub Head:1	57,78,96,484	0	57,78,96,484
					(01) Work Charged Establishmen	nt-Road Works		
				0002	NULL	72,67,04,236	0	72,67,04,236
					Total For Sub Head:2	72,67,04,236	0	72,67,04,236
					(02) Other Maintenance Expendi	ture- Road Works		
			ı		Total For Minor: 105	1,30,46,00,720	0	1,30,46,00,720
					Maintenance and Repairs			
			338	0001	NULL	6,55,00,000	0	6,55,00,000
					Total For Sub Head:1	6,55,00,000	0	6,55,00,000
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY) Roac	ds	
			ι		Total For Minor: 338	6,55,00,000	0	6,55,00,000
					Pradhan Mantri Gram Sadak	Yojana		
					Total For Sub Major Head : 4			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	FEBRUA	ARY		Expenditure	Expenditure	Expenditure
Grant 56 R	Roads and l	Bridges, (Capital C	Outlay on Roads and Bridges			
3054 Roads	s and Bridg Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					1,37,01,00,720	0	1,37,01,00,720
				District and Other Roads			
	Total	of:VOT	ED(3054	4)	1,79,03,45,150	18,95,00,888	1,97,98,46,038
		Tota	l For 30	954:	1,79,03,45,150	18,95,00,888	1,97,98,46,038
054 Capita	al Outlay o Sub Major Head	Minor		dges Catagorized Scheme			
OTED	04	800	0001	NULL	26,00,000	0	26,00,000
				Total For Sub Head:1	26,00,000	0	26,00,000
				(01) Construction/Economic Import			
			0003	NULL THE STATE OF THE 12	93,01,12,864	0	93,01,12,864
				Total For Sub Head:3	93,01,12,864	0	93,01,12,864
				(03) Construction of Rural Roads			
			0006	NULL	26,97,76,778	0	26,97,76,778
				Total For Sub Head:6	26,97,76,778	0	26,97,76,778
				(06) Road Financed from NABARD	Loan etc.		
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000
				(07) DMCGN			
				(07) PMGSY			
			0009	N.L.C.P.R NULL	1,20,31,000 3,07,62,000	4,76,38,000 24,67,000	5,96,69,000 3,32,29,000

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Financial Year: Accounting Mont		9-2020 BRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	lxpenditure	Expenditure
Grant 56 Ro	oads and Brid	ges, Capital O	Outlay on Roads and Bridges			
5054 Capital	Outlay on P	oads and Brid	gas			
Sus4 Capital		nor Sub	Catagorized Scheme			
	Treat		Total For Sub Head:9	4,27,93,000	5,01,05,000	9,28,98,000
			(09) Non-Lapsable Central Pool	of Resources		
		0021	Externally Aided Project	44,69,48,053	0	44,69,48,053
			Total For Sub Head:21	44,69,48,053	0	44,69,48,053
			(02) Externally aided Project und			
		0022	NULL	2,67,58,641	0	2,67,58,641
			Total For Sub Head:22	2,67,58,641	0	2,67,58,641
			(21) Special Plan Assistance (SPA			
		0038	NULL TO LET SELLIN 120	3,21,85,051	0	3,21,85,051
			Total For Sub Head:38	3,21,85,051	0	3,21,85,051
			(38) Ongoing SCA proposal			
		0042	NULL	65,00,000	0	65,00,000
			Total For Sub Head:42	65,00,000	0	65,00,000
			(35) Replacement of SPT bridges	(SPA 2013-14)		
		0048	NULL	55,97,72,505	0	55,97,72,505
			Total For Sub Head:48	55,97,72,505	0	55,97,72,505
			(17) Special Plan Fund (SPF)			
		0049	NULL	0	21,72,22,200	21,72,22,200
			Total For Sub Head:49	0	21,72,22,200	21,72,22,200
			(08) PMGSY State Share			
			Total For Minor: 800	4,27,24,46,892	26,73,27,200	4,53,97,74,092
			Other Expenditure			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: FEBRUARY		Expenditure	Expenditure	Expenditure
Grant 56 Road	ds and Bridges, Capital	Outlay on Roads and Bridges			
-	Outlay on Roads and Br Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Total For Sub Major Head : 4 District and Other Roads	4,27,24,46,892	26,73,27,200	4,53,97,74,092
,	Total of:VOTED(509	54)	4,27,24,46,892	26,73,27,200	4,53,97,74,092
	Total For 5	5054:	4,27,24,46,892	26,73,27,200	4,53,97,74,092
		Total Grant:	7,45,18,83,008	61,60,90,978	8,06,79,73,986

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Financial Y	ear : 2019-2020	Last Month An	nount		Current Month Amount	Total Progressive Amount
Accounting	Month: FEBRUARY	Expenditure			Expenditure	Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges					
Sc	heme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Am	ount		
5	Externally Aided Project	5054	44,69,48	8,053		
		Major Head wise Total:	44,69,48	8,053		
7	N.L.C.P.R	5054	5,96,69	9,000		
		Major Head wise Total:	5,96,69	9,000		
377	NULL	2059	1,54,83,53	3,856		
		3054	1,97,98,40	6,038		
		5054	4,03,31,5	7,039		
		Major Head wise Total:	7,56,13,50	6,933		
		Grand Total:	8,06,79,7	3,986		

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	FEBRU	ARY		Expenditure	lxpenditure	Expenditure
Ot		municati		Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
GENERAL							
2552 North	Eastern A Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	5,00,000	25,00,000	30,00,000
				Total For Sub Head:4	5,00,000	25,00,000	30,00,000
				(04) Festival in Meghalaya			
				Total For Minor: 104	5,00,000	25,00,000	30,00,000
				Promotion and Publicity			
			,	Total For Sub Major Head: 35	5,00,000	25,00,000	30,00,000
			•	TOURISM			
	Total	of:VOT	ED(2552)	5,00,000	25,00,000	30,00,000
		Tota	al For 255	52:	5,00,000	25,00,000	30,00,000
3452 Touris	m						
		Minor Head		Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	62,58,280	4,86,05,280
				Total For Sub Head:9	4,23,47,000	62,58,280	4,86,05,280
				(09) Development of Tourist Spo	ots-		
			0019	NULL	0	66,08,700	66,08,700
				Total For Sub Head:19	0	66,08,700	66,08,700
				(19) State Share for NEC Schem	e (Construction)		
				Total For Minor: 101	4,23,47,000	1,28,66,980	5,52,13,980

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti		2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant	57 Tourism, C Other Com Loans for	municati	utlay on F ion Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452	Tourism Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Tourist Centre			
		102	0006	NULL	7,23,330	1,34,103	8,57,433
				Total For Sub Head:6	7,23,330	1,34,103	8,57,433
				(06) Provision of Tourist Bungal	ow at Shillong,Jowai and Tura-		
			0023	NULL	1,37,01,700	0	1,37,01,700
				Total For Sub Head:23	1,37,01,700	0	1,37,01,700
				(22) Provision Of Yatri Niwases	, Wayside Amenities, Tourist Bungalow Etc.		
				Total For Minor: 102	1,44,25,030	1,34,103	1,45,59,133
				Tourist Accommodation			
		103	0001	NULL	3,57,529	78,907	4,36,436
				Total For Sub Head:1	3,57,529	78,907	4,36,436
				(01) Transport facilities for Tour	rists-		
				Total For Minor: 103	3,57,529	78,907	4,36,436
				Tourist Transport service			
		190	0008	NULL	22,44,763	4,70,544	27,15,307
				Total For Sub Head:8	22,44,763	4,70,544	27,15,307
				(08) Expenditure Of Chairman V	vice Chairman Of MTDC		
				Total For Minor: 190	22,44,763	4,70,544	27,15,307
				Assistance to Public Sectors an	d Other Undertaking		
			,	Total For Sub Major Head : 1	5,93,74,322	1,35,50,534	7,29,24,856
				Tourism Infrastructure			
	L						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti			2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			municati		Public Works, Capital Outlay on ees, Capital Outlay on Tourism,			
3452	Touri	Sub	Minor Head		Catagorized Scheme			
		80	001	0001	NULL	2,62,53,309	21,66,427	2,84,19,736
					Total For Sub Head:1	2,62,53,309	21,66,427	2,84,19,736
					(01) Headquarters Establishment			
					Total For Minor: 1	2,62,53,309	21,66,427	2,84,19,736
					Direction and Administration			
			003	0001	NULL	73,287	0	73,287
					Total For Sub Head:1	73,287	0	73,287
				0002	(01) Training Facilities	40.00.005	2.00.072	42.00.070
				0003	NULL Total For Sub Head:3	40,90,005	3,08,873	43,98,878
					Total For Sub ficad.3	40,90,005	3,08,873	43,98,878
					(03) Establishment of Food Craft	Institute		
					Total For Minor: 3	41,63,292	3,08,873	44,72,165
					Training			
			104	0001	NULL	20,15,050	1,62,583	21,77,633
					Total For Sub Head:1	20,15,050	1,62,583	21,77,633
					(01) Tourist Information and Pub	•		
				0003	NULL	21,82,660	0	21,82,660
					Total For Sub Head:3	21,82,660	0	21,82,660
					(03) Publicity Tourist Festival			
				0004	NULL	25,67,330	0	25,67,330
					Total For Sub Head:4	25,67,330	0	25,67,330

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	FEBRU	ARY		lxpenditure	Expenditure	Expenditure
Grant		munication		Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452	Tourism Sub Major	Minor Head	Sub Head	Catagorized Scheme			
				(04) Printing of Publicity Materials etc			
			0005	NULL	1,61,44,719	14,11,793	1,75,56,512
				Total For Sub Head:5	1,61,44,719	14,11,793	1,75,56,512
				(05) Other Tourist Information Centres			
			0008	NULL	50,000	0	50,000
				Total For Sub Head:8	50,000	0	50,000
				(08) State Share for NEC Scheme(Public	city)		
				Total For Minor: 104	2,29,59,759	15,74,376	2,45,34,135
				Promotion and Publicity			
			,	Total For Sub Major Head : 80	5,33,76,360	40,49,676	5,74,26,036
			•	General			
Total of:VOTED(3452))	11,27,50,682	1,76,00,210	13,03,50,892	
		Tota	ıl For 345	52:	11,27,50,682	1,76,00,210	13,03,50,892
4552		on North Minor • Head	Sub	Areas Catagorized Scheme			
VOTED	00	104	0002	N.E.C Scheme	0	3,66,20,000	3,66,20,000
				Total For Sub Head:2	0	3,66,20,000	3,66,20,000
				(02) Promotion of Rural Eco-Tourism C	ircuit/Creation of Eco Tourism, Approach		
			0044		6,59,580	0	6,59,580

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: FEBRUARY Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head			
N.E.C Scheme			
Total For Sub Head:44	6,59,580	0	6,59,580
(44) Capacity building for Touri	sm sector for Food Craft Institute, Tura		
Total For Minor: 104	6,59,580	3,66,20,000	3,72,79,580
Tourism			
Total For Sub Major Head : 0	6,59,580	3,66,20,000	3,72,79,580
NULL			
Total of:VOTED(4552)	6,59,580	3,66,20,000	3,72,79,580
Total For 4552:	6,59,580	3,66,20,000	3,72,79,580
5452 Capital Outlay on Tourism			
Sub Minor Sub Catagorized Scheme Major Head Head			
VOTED 01 101 0007 NULL	7,62,085	0	7,62,085
Total For Sub Head:7	7,62,085	0	7,62,085
(07) Provision for Land Aquisit	ion		
0009 NULL	82,08,500	0	82,08,500
Total For Sub Head:9	82,08,500	0	82,08,500
(09) Construction of Facilitation	Centres		
Total For Minor: 101	89,70,585	0	89,70,585

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	2019-2020 FEBRUARY Capital Outlay on Public Works, Capital Outlay on munication Services, Capital Outlay on Tourism Tourism		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Minor Sub Catagorized Scheme r Head Head			
	Tourist Centre Total For Sub Major Head: Tourist Infrastructure	1 89,70,585	0	89,70,585
Tota	al of:VOTED(5452)	89,70,585	0	89,70,585
	Total For 5452:	89,70,585	0	89,70,585
	Total Grant:	12,28,80,847	5,67,20,210	17,96,01,057

Grant wise Subsidiary Register(Part-II)

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Financial Yea		Last Month Amount		Current Month Amount	Total Progressive Amou
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism	Expenditure		Expenditure	Expenditure
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
4	N.E.C Scheme	2552	30,00,000		
		4552	3,72,79,580		
		Major Head wise Total:	4,02,79,580		
377	NULL	3452	13,03,50,892		
		5452	89,70,585		
		Major Head wise Total:	13,93,21,477		
		Grand Total:	17,96,01,057		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	FEBRU	ARY		lxpenditure	Expenditure	lxpenditure
Grant 58	3 Administr	ration of S	ports and	Youth Services			
GENERAL							
2204 Sp	ports and Yo Sub	uth Servio Minor		Catagorized Scheme			
	Majo	r Head		cumgormou sonomo			
	Head		0001	h	2 12 27 17 1		2 12 27 17 1
VOTED	00	001	0001	NULL Trade For S. Iv Hand 1	2,42,85,654	0	2,42,85,654
				Total For Sub Head:1	2,42,85,654	0	2,42,85,654
				(01) Directorate of Sport.			
			0002	NULL	22,35,349	0	22,35,349
				Total For Sub Head:2	22,35,349	0	22,35,349
				(02) Sport Officer and staff-			
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) District Sport Officer and S	taff-		
				Total For Minor: 1	2,65,21,003	0	2,65,21,003
				Direction and Administration			
		104	0001	NULL	2,71,43,000	0	2,71,43,000
				Total For Sub Head:1	2,71,43,000	0	2,71,43,000
				(01) Assistance to state sport cou	ncil		
			0002	NULL	35,39,150	0	35,39,150
				Total For Sub Head:2	35,39,150	0	35,39,150
				(02) Assistance to State\District	Subdivision sports Association		
			0014	NULL	5,14,489	0	5,14,489
				Total For Sub Head:14	5,14,489	0	5,14,489
				(14) Sport Talent Search Scholar	ship Etc		
				Total For Minor: 104	3,11,96,639	0	3,11,96,639
				Sports and Games			
	L			-			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Verif 2019-2029								
Sports and Youth Services Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Head S.77,17,642 0 S.77,17,642 Total For Sub Major Head : 0 S.77,17,642 0 S.77,17,642	Financial Year:	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Sports and Youth Services Sub Minor Sub Major Head 10 S.77.17.642 0 S.77.17.642	Accounting Mon	th: 1	FEBRU	ARY		Expenditure	Expenditure	Expenditure
Sub Major Head Head	Grant 58 A	lministrat	ion of S _I	ports and	Youth Services			
NULL Total of: VOTED(2204) 5,77,17,642 0 5,77,17,642	2204 Sports	Sub Major	Minor	Sub	Catagorized Scheme			
Total of:VOTED(2204) 5,77,17,642 0 5,77,17,642					Total For Sub Major Head: 0	5,77,17,642	0	5,77,17,642
Total For 2204:					NULL			
SIXTH-SCHEDULE Sports and Youth Services Sub Minor Sub Head Hea		Total	of:VOT	ED(2204	1)	5,77,17,642	0	5,77,17,642
Sports and Youth Services Sub Minor Sub Head Head Head			Tota	al For 22	04:	5,77,17,642	0	5,77,17,642
Sub Major Head Head Head Head Head Head Head Head	SIXTH-SCHED	JLE						
Total For Sub Head:3	2204 Sports	Sub Major	Minor	Sub	Catagorized Scheme			
Total For Sub Head:3	VOTED	00	001	0003	NULL	4,68,36,739	45,46,060	5,13,82,799
Total For Minor: 1					Total For Sub Head:3	4,68,36,739	45,46,060	5,13,82,799
Direction and Administration 102 0003 NULL 35,000 0 35,000					(03) District Sport Officer and Staf	f-		
102 0003 NULL 35,000 0 35,000 Total For Sub Head:3 35,000 0 35,000 (03) National Cadet Corps UNit Offices Total For Minor: 102 35,000 0 35,000 Youth Welfare Programme for Students 35,000 0 0 Youth Welfare Programme for Students 35,000 0 0 Youth Welfare Programme for Students 0 0 0 0 Youth Welfare Programme for Students 0 0 0 0 Youth Welfare Programme for Students 0 0 0 0 0 Youth Welfare Programme for Students 0 0 0 0 0 0 Youth Welfare Programme for Students 0 0 0 0 0 0 0 0 0					Total For Minor: 1	4,68,36,739	45,46,060	5,13,82,799
Total For Sub Head:3 35,000 (03) National Cadet Corps UNit Offices Total For Minor: 102 35,000 Youth Welfare Programme for Students					Direction and Administration			
(03) National Cadet Corps UNit Offices Total For Minor: 102 35,000 Youth Welfare Programme for Students			102	0003		35,000	0	35,000
Total For Minor: 102 35,000 0 35,000 Youth Welfare Programme for Students					Total For Sub Head:3	35,000	0	35,000
Youth Welfare Programme for Students					(03) National Cadet Corps UNit Of	fices		
					Total For Minor: 102	35,000	0	35,000
					Youth Welfare Programme for St	udents		
							45,46,060	5,14,17,799

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yea Accounting M			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting iv	violidi. FEDKUAKI		Expenditure	Expenditure	Expenditure
Grant 58	Administration of Sports and Y	outh Services			_
2204 Spo	ports and Youth Services				
2204 Sp	Sub Minor Sub	Catagorized Coheme			
		Catagorized Scheme			
	Major Head Head				
	Head				
	N	ULL			
	Total of:VOTED(2204)		4,68,71,739	45,46,060	5,14,17,799
	Total For 2204	k:	4,68,71,739	45,46,060	5,14,17,799
		Total Grant:	10,45,89,381	45,46,060	10,91,35,441

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: FEBRUARY	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2204	10,91,35,441		
	Major Head wise Total:	10,91,35,441	_	
	Grand Total:	10,91,35,441		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon		2019-202 FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	overnmne conomic S		ment, Miso	cellaneous General and			
GENERAL							
3451 Secreta		nomic Se Minor Head		Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				Total For Sub Head:3	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				(03) Externally Aided Project-Ai	san Development Bank (Administered by Finance ((EA) D	
				Total For Minor: 92	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				Other Offices			
				Total For Sub Major Head : 0	1,43,12,20,250	13,31,39,000	1,56,43,59,250
			I	NULL			
	Total	of:VOT	ED(3451)	1,43,12,20,250	13,31,39,000	1,56,43,59,250
		Tota	al For 345 —	51:	1,43,12,20,250	13,31,39,000	1,56,43,59,250
				Total Grant:	1,43,12,20,250	13,31,39,000	1,56,43,59,250

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month An	mount	Current Month Amount Expenditure	Total Progressive Amo
Grant 59 Governmet Investment, Miscellaneous General and Economic Services		I	mponuture	penarare
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
5 Externally Aided Project	3451	1,56,43,59,250		
	Major Head wise Total:	1,56,43,59,250		
	Grand Total:	1,56,43,59,250		

Grant wise Subsidiary Register(Part-II)

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Financial Year:	201	9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure
Grant 60 Loa	ans to Gove	nment Servan	ts, etc			
GENERAL						
2235 Social S	Security and Sub Mi		Catagorized Scheme			
		ad Head				
VOTED	60 10	0001	NULL	24,30,000	3,30,000	27,60,000
			Total For Sub Head:1	24,30,000	3,30,000	27,60,000
			(01) Government Provident Fund			
			Total For Minor: 104	24,30,000	3,30,000	27,60,000
			Deposit Linked Insurance Scheme Gove	rnment Provident Fund		
		,	Total For Sub Major Head : 60	24,30,000	3,30,000	27,60,000
			Other Social Security and Welfare Progra	mmes		
	Total of:	VOTED(2235	(i)	24,30,000	3,30,000	27,60,000
		Total For 223	35:	24,30,000	3,30,000	27,60,000
7610 Loans to	o Governme	nt Servants etc	2			
	Sub Mi		Catagorized Scheme			
	Major He Head	ad Head				
VOTED	00 80	00 0002	NULL	5,35,26,000	22,66,74,630	28,02,00,630
			Total For Sub Head:2	5,35,26,000	22,66,74,630	28,02,00,630
			(02) Advances for Children Education			
			Total For Minor: 800	5,35,26,000	22,66,74,630	28,02,00,630
			Other Advances			
		,	Total For Sub Major Head : 0	5,35,26,000	22,66,74,630	28,02,00,630
			NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: FI	EBRUA	RY		Expenditure	Expenditure	Expenditure
Grant 60 Loa	ans to Gov	ernmen	t Servant	s, etc			
7610 Loans to	o Governn Sub N Major H Head	Ainor	Sub	Catagorized Scheme			
	Total of	f:VOTI	ED(7610)		5,35,26,000	22,66,74,630	28,02,00,630
		Total	For 761	0:	5,35,26,000	22,66,74,630	28,02,00,630
SIXTH-SCHEDU	LE						
2235 Social S	Security an Sub N Major H Head	Ainor	Sub	Catagorized Scheme			
VOTED	60	104	0001	NULL	10,000	0	10,000
				Total For Sub Head:1	10,000	0	10,000
				(01) Government Provident Fund	I		
				Total For Minor: 104	10,000	0	10,000
					eme Government Provident Fund		
			7	Total For Sub Major Head: 60	10,000	0	10,000
			(Other Social Security and Welfar	re Programmes		
	Total of	f:VOTI	ED(2235)		10,000	0	10,000
		Total	For 223	5:	10,000	0	10,000
				Total Grant:	5,59,66,000	22,70,04,630	28,29,70,630

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive A
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2235	27,70,000		
	7610	28,02,00,630		
	Major Head wise Total:	28,29,70,630		

Grand Total:

28,29,70,630

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Accounting Month: FEBR		AKY		Expenditure	Expenditure	Expenditure
Grant 64	Administra	tion of A	rt and Cu	ılture			
GENERAL							
2205 Art a		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	40,33,049	1,40,244	41,73,293
				Total For Sub Head:1	40,33,049	1,40,244	41,73,293
				(01) Directorate			
			0003	NULL	13,04,232	95,044	13,99,276
				Total For Sub Head:3	13,04,232	95,044	13,99,276
				(03) Payment Due To Me.S.E.B.	/Municipal Board		
				Total For Minor: 1	53,37,281	2,35,288	55,72,569
				Direction and Administration			
		101	0001	NULL	3,95,000	0	3,95,000
				Total For Sub Head:1	3,95,000	0	3,95,000
				(01) Assistance to voluntary Cul	tural Organisation-		
			0003	NULL	1,19,81,899	12,39,705	1,32,21,604
				Total For Sub Head:3	1,19,81,899	12,39,705	1,32,21,604
				(03) Institute of Culture			
			0023	NULL	2,04,00,000	0	2,04,00,000
				Total For Sub Head:23	2,04,00,000	0	2,04,00,000
				(21) Special Central Assistance t	o Tribal Sub Schemes-Renovation and upgradation	of Dis	
				Total For Minor: 101	3,27,76,899	12,39,705	3,40,16,604
			T	Fine Arts Education			
		102	0008	NULL Total For Sub Heads?	20,29,685	1,98,479	22,28,164
				Total For Sub Head:8	20,29,685	1,98,479	22,28,164
				(08) Audio visual documentation	and folk Music recording		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	:	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRUARY			lxpenditure	lxpenditure	lxpenditure		
Grant 64	Administra	tion of A	Art and Cu	ılture	•		
2205	10.4						
2205 Art a	and Culture Sub	Minor	Sub	Catagorized Scheme			
		Head	Head	g			
	Head						
				Total For Minor: 102	20,29,685	1,98,479	22,28,164
				Promotion of Arts and Culture	,		
		103	0001	NULL	22,69,564	2,96,364	25,65,928
				Total For Sub Head:1	22,69,564	2,96,364	25,65,928
				(01) Preservation of Ancient Mo	numents in Jaintia hills, Garo hills and Khasi hills		
			0002	NULL	6,70,028	61,858	7,31,886
				Total For Sub Head:2	6,70,028	61,858	7,31,886
				(00) D		01,020	7,62,000
				(02) Registration of Antiquities a			
				Total For Minor: 103	29,39,592	3,58,222	32,97,814
				Archaeology			
		104	0001	NULL	38,59,947	3,57,411	42,17,358
				Total For Sub Head:1	38,59,947	3,57,411	42,17,358
				(01) Establishment of State Arch	ive		
				Total For Minor: 104	38,59,947	3,57,411	42,17,358
					30,39,941	3,57,411	42,17,336
				Archives			
		105	0003	NULL	1,08,00,885	12,46,446	1,20,47,331
				Total For Sub Head:3	1,08,00,885	12,46,446	1,20,47,331
				(03) State Central Library Shillon	ng		
			0008	NULL	4,912	0	4,912
				Total For Sub Head:8	4,912	0	4,912
				(08) District Library at Nongstoi			,
			0014	NULL	10,75,130	0	10,75,130
L			1001.	[·- 	10,70,100	<u> </u>	10,70,100

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount				
Accountin	ng Month:	FEE	BRUA	.RY		Expenditure	Expenditure	Expenditure		
Grant	Grant 64 Administration of Art and Culture									
2205	Art and Cu		nor	Sub	Catagorized Scheme					
		lajor He ead	ad	Head						
					Total For Sub Head:14	10,75,130	0	10,75,130		
					(14) District Library at Sohra					
					Total For Minor: 105	1,18,80,927	12,46,446	1,31,27,373		
					Public Libraries					
		10	7	0001	NULL	52,13,064	4,41,370	56,54,434		
					Total For Sub Head:1	52,13,064	4,41,370	56,54,434		
					(01) State Museum and Archives					
				0023	NULL	20,90,000	0	20,90,000		
					Total For Sub Head:23	20,90,000	0	20,90,000		
					(23) N.E.C. State Share					
					Total For Minor: 107	73,03,064	4,41,370	77,44,434		
					Museums					
		10	8	0001	NULL	3,57,736	0	3,57,736		
					Total For Sub Head:1	3,57,736	0	3,57,736		
					(01) Tribal Research Institute					
				0002	NULL	0	37,680	37,680		
					Total For Sub Head:2	0	37,680	37,680		
		(02) District Research Office, Total For Minor: 108		(02) District Research Office, Tu	ura/Shillong					
				Total For Minor: 108	3,57,736	37,680	3,95,416			
					Anthropological Survey					
				-	Fotal For Sub Major Head : 0	6,64,85,131	41,14,601	7,05,99,732		
				1	NULL					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		2019-202 FEBRUA	ARY	Itumo	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administra	mon or A	it and Cu	nuic			
2205 Art a	and Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
	Total of:VOTED(2205)				6,64,85,131	41,14,601	7,05,99,732
		Tota	l For 220	05:	6,64,85,131	41,14,601	7,05,99,732
3425 Othe	r Scientifio Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	004	0001	NULL	32,35,383	3,78,878	36,14,261
				Total For Sub Head:1 (01) Tribal Research Institute, Shi	32,35,383 llong.	3,78,878	36,14,261
				Total For Minor: 4	32,35,383	3,78,878	36,14,261
				Research and Development	22.25.292	2.70.070	26.14.261
				Total For Sub Major Head : 60 Others	32,35,383	3,78,878	36,14,261
	Tota	l of:VOT	ED(3425)	32,35,383	3,78,878	36,14,261
Total For 3425:					32,35,383	3,78,878	36,14,261
3454 Census Survey and Statistics Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme				
VOTED	02	110	0001	NULL Total For Sub Head:1	48,93,931	4,81,684	53,75,615

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Financial Accounting Grant		h: I	2019-202 FEBRUA	ARY	lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3454	Census		nd Statis Minor Head		Catagorized Scheme			
						48,93,931	4,81,684	53,75,615
				0002	(01) Special Officer Historical ar	ad Anti Quarium and his staff 32,03,366	3,18,875	35,22,241
				0002	Total For Sub Head:2			
					(02) District Gazetteers and staff	32,03,366	3,18,875	35,22,241
					Total For Minor: 110	80,97,297	8,00,559	88,97,856
					Gazetter and Statistical Memor	irs		
				,	Total For Sub Major Head : 2	80,97,297	8,00,559	88,97,856
					Surveys and Statistics			
		Total	of:VOT	ED(3454)	80,97,297	8,00,559	88,97,856
			Tota	l For 34	54:	80,97,297	8,00,559	88,97,856
SIXTH-S	CHEDU	LE						
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	105	0001	NULL	37,52,471	2,54,912	40,07,383
					Total For Sub Head:1	37,52,471	2,54,912	40,07,383
					(01) District Library at Tura			
				0002	NULL	33,61,287	3,59,692	37,20,979
					Total For Sub Head:2	33,61,287	3,59,692	37,20,979

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		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting I	Month:	FEBRU	ARY		Expenditure	Expenditure	Expenditure				
Grant 64	Grant 64 Administration of Art and Culture										
2205 A1	2205 Art and Culture										
2200	Su	ıb Minor		Catagorized Scheme							
		lajor Head ead	Head								
	110	cau		(02) District Library at Jowai							
			0008	NULL	11,79,338	1,56,290	13,35,628				
				Total For Sub Head:8	11,79,338	1,56,290	13,35,628				
				(00) 5:	11,17,550	1,00,40	10,00,020				
			0009	(08) District Library at Nongstoin NULL	23,76,834	2,56,845	26,33,679				
			0009	Total For Sub Head:9							
				Total For Sub Ficual	23,76,834	2,56,845	26,33,679				
				(09) District Library at Williamnagar							
			0011	NULL	23,99,196	2,45,398	26,44,594				
				Total For Sub Head:11	23,99,196	2,45,398	26,44,594				
				(11) District Library at Nongpoh							
			0012	NULL	23,20,114	2,35,296	25,55,410				
				Total For Sub Head:12	23,20,114	2,35,296	25,55,410				
				(12) District Library at Baghmara							
			0014	NULL	26,32,472	2,66,010	28,98,482				
				Total For Sub Head:14	26,32,472	2,66,010	28,98,482				
				(14) District Library at Sohra	,,	_,,.,,					
							1070617				
				Total For Minor: 105	1,80,21,712	17,74,443	1,97,96,155				
				Public Libraries							
		107	0002	NULL	50,46,042	5,41,701	55,87,743				
				Total For Sub Head:2	50,46,042	5,41,701	55,87,743				
				(02) District Museum at Tura							
			0019	NULL	16,09,846	1,67,619	17,77,465				
				Total For Sub Head:19	16,09,846	1,67,619	17,77,465				

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Financial Year : 2019-2020 Accounting Month: FEBRUARY				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount											
Grant 6	64 Adm	inistratio	on of Ai	t and Cu	Iture												
2205]			Sub Head	Catagorized Scheme												
					(14) District Museum at Jowai												
					Total For Minor: 107	66,55,888	7,09,320	73,65,208									
			108	0002	Museums NULL	2,61,241	0	2,61,241									
					Total For Sub Head:2	2,61,241	0	2,61,241									
					(02) District Research Office, T	ura/Shillong											
					Total For Minor: 108	2,61,241	0	2,61,241									
					Anthropological Survey												
					Total For Sub Major Head : 0	2,49,38,841	24,83,763	2,74,22,604									
	NULL Total of:VOTED(2205)					2,49,38,841	24,83,763	2,74,22,604									
			Tota	l For 220	05:	2,49,38,841	24,83,763	2,74,22,604									
3425				Catagorized Scheme													
VOTED		60	004	0002	NULL	14,38,108	1,86,055	16,24,163									
													Total For Sub Head:2	Total For Sub Head:2	14,38,108	1,86,055	16,24,163
					(02) District Research Officer-												
					Total For Minor: 4	14,38,108	1,86,055	16,24,163									

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	2019-2020 FEBRUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administra	tion of Art and Culture		-	
	Research Minor Sub Catagorized So Head Head	heme		
	Research and De	velopment		
	Total For Sub Maj	or Head : 60 14,38,108	1,86,055	16,24,163
	Others			
Total	of:VOTED(3425)	14,38,108	1,86,055	16,24,163
	Total For 3425:	14,38,108	1,86,055	16,24,163
	Total Gr	ant: 10,41,94,760	79,63,856	11,21,58,616

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amou	nt	
377 NULL	2205	9,80,22,3	36	
	3425	52,38,4	24	
	3454	88,97,8	56	
	Major Head wise Total:	11,21,58,6	16	
	Grand Total:	11,21,58,6	16	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount							
Accounting Month:		: F	FEBRUARY			Expenditure	Expenditure	lxpenditure							
Grant	65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects														
GENERA	AL														
2702		Sub	Minor Head		Catagorized Scheme										
VOTED		80	001	0002	NULL	71,45,489	7,92,307	79,37,796							
					Total For Sub Head:2	71,45,489	7,92,307	79,37,796							
					(02) Establishment Of Division & Sub-I	Divn.(Minor I Works)									
				0003	NULL	80,71,283	9,59,867	90,31,150							
					Total For Sub Head:3	80,71,283	9,59,867	90,31,150							
					(03) Establishment Of Irrigation Wing-										
				0004	NULL	4,34,63,971	47,95,651	4,82,59,622							
					Total For Sub Head:4	4,34,63,971	47,95,651	4,82,59,622							
												(04) Strengthening Of Surface Water-M	inor Irrigation Or (Investigation Divn.)		
				0005	NULL	23,915	0	23,915							
						Total For Sub Head:5	23,915	0	23,915						
					(05) Payment due to MeSEB/Municipal	Board									
					Total For Minor: 1	5,87,04,658	65,47,825	6,52,52,483							
					Direction and Administration										
			191	0001	NULL	1,98,40,000	0	1,98,40,000							
					Total For Sub Head:1	1,98,40,000	0	1,98,40,000							
					(01) Water Resources Development Age	ency									
					Total For Minor: 191	1,98,40,000	0	1,98,40,000							
					191. Assistance to Local Bodies										
					Total For Sub Major Head : 80	7,85,44,658	65,47,825	8,50,92,483							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	65 Hou and	ising, M Drainag gation, C	ge, C.O.	ARY rigation, on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2702		Sub	Minor Head	Head	Canaral			
	General Total of:VOTED(2702)					7,85,44,658	65,47,825	8,50,92,483
			Tota	al For 27	02:	7,85,44,658	65,47,825	8,50,92,483
2711			nd Drain Minor	age	Catagorized Scheme			
VOTED		01	001	0001	NULL	19,76,862	63,811	20,40,673
					Total For Sub Head:1 (01) Headquarters Establishments	19,76,862	63,811	20,40,673
					Total For Minor: 1 Direction and Administration	19,76,862	63,811	20,40,673
					Total For Sub Major Head : 1 Flood Control	19,76,862	63,811	20,40,673
		Total	of:VOT	ED(2711)	19,76,862	63,811	20,40,673
4552	Capital (Outlay o		al For 27 Eastern A		19,76,862	63,811	20,40,673

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	1:]	FEBRU	ARY		Expenditure	lxpenditure	Expenditure
Grant	and Irri	Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4552	Capital	Sub	on North Minor Head	Sub	Areas Catagorized Scheme			
VOTED		00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
					Total For Sub Head:1	38,33,479	0	38,33,479
					(01) Water related projects including	irrigation, rainwater, harvesting, anti erosion,	flood cc	
					Total For Minor: 101	38,33,479	0	38,33,479
					Surface Water			
					Total For Sub Major Head: 0	38,33,479	0	38,33,479
					NULL			
		Total	of:VOT	ED(4552	2)	38,33,479	0	38,33,479
			Tota	ll For 45	52:	38,33,479	0	38,33,479
SIXTH-S	SCHEDU:	LE						
2702	Minor I	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0002	NULL	5,59,52,181	70,21,963	6,29,74,144
					Total For Sub Head:2	5,59,52,181	70,21,963	6,29,74,144
					(02) Establishment Of Division & Su	b-Divn.(Minor I Works)		
				0003	NULL	12,25,22,004	99,33,070	13,24,55,074
					Total For Sub Head:3	12,25,22,004	99,33,070	13,24,55,074

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia	al Year:	2	019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: FEBRUARY		Expenditure	Expenditure	Expenditure			
Grant	and Irrig	Drainag	e, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor II	rigation Sub Major Head		Sub Head	Catagorized Scheme			
					(03) Establishment Of Irrigation	Wing-		
				0004	NULL	7,27,06,529	66,26,793	7,93,33,322
					Total For Sub Head:4	7,27,06,529	66,26,793	7,93,33,322
						ater-Minor Irrigation Or (Investigation Di	vn.)	
				0005	NULL	5,75,970	1,22,636	6,98,606
					Total For Sub Head:5	5,75,970	1,22,636	6,98,606
					(05) Payment due to MeSEB/Mu	nicipal Board		
					Total For Minor: 1	25,17,56,684	2,37,04,462	27,54,61,146
					Direction and Administration			
			005	0001	NULL	9,99,800	0	9,99,800
					Total For Sub Head:1	9,99,800	0	9,99,800
					(01) Survey & Investigation			
					Total For Minor: 5	9,99,800	0	9,99,800
					Investigation			
			800	0038	NULL	-79,364	0	-79,364
					Total For Sub Head:38	-79,364	0	-79,364
					(30) Command Areas Developme	ent Activities		
					Total For Minor: 800	-79,364	0	-79,364
					Other Expenditure			
				,	Total For Sub Major Head: 80	25,26,77,120	2,37,04,462	27,63,81,582
_				_				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	FEBRUA	ARY		lxpenditure	Expenditure	Expenditure
Grant 65	and Draina	ge, C.O. o	n North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702 M		Minor Head		Catagorized Scheme			
				General			
	Total of:VOTED(2702)				25,26,77,120	2,37,04,462	27,63,81,582
		Total	l For 270	02:	25,26,77,120	2,37,04,462	27,63,81,582
2711 Flo		nd Draina Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	2,00,800	2,00,800
				Total For Sub Head:1 (01) Headquarters Establishments	0	2,00,800	2,00,800
				Total For Minor: 1 Direction and Administration	0	2,00,800	2,00,800
			,	Total For Sub Major Head: 1	0	2,00,800	2,00,800
				Flood Control	Ç	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,00,000
Total of:VOTED(2711)					0	2,00,800	2,00,800
		Total	l For 27	11:	0	2,00,800	2,00,800
4702 Ca	apital Outlay o	on Minor	Irrigation	ı			

Catagorized Scheme

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Financial Year : 2019-2020 Accounting Month: FEBRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount				
	65 Housing	ing, Med rainage, tion, C.O	edium Irr e, C.O. o	rrigation, l	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium rigation and C.O. Flood Control	lxpenditure	Expenditure	Expenditure
4702 Ca	Ma	utlay on l lub M Major H Mad	Minor		on Catagorized Scheme			
VOTED	00		101	0001	NULL	24,00,000	0	24,00,000
					Total For Sub Head:1	24,00,000	0	24,00,000
				0007	(01) Flow Irrigation Works NULL	15,00,000	0	15,00,000
				0007	Total For Sub Head:7	15,00,000	0	15,00,000
				0009	(07) Construction of Departments NULL	3,57,00,000	0	3,57,00,000
				0009	Total For Sub Head:9		0	
					(08) Pradhan Mantri Krishi Sinch	3,57,00,000 hai Yojana (PMKSY)	0	3,57,00,000
					Total For Minor: 101	3,96,00,000	0	3,96,00,000
		L			Surface Water Total For Sub Major Head: 0 NULL	3,96,00,000	0	3,96,00,000
	T	Total of	i:VOT	TED(4702)		3,96,00,000	0	3,96,00,000
			Tota	al For 470 —	02:	3,96,00,000	0	3,96,00,000
					Total Grant:	37,66,32,119	3,05,16,898	40,71,49,017

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Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control Grant and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects **Scheme Wise Total: Scheme Descr** Major Scheme **Amount** Code Head N.E.C Scheme 38,33,479 4552 4 **Major Head wise Total:** 38,33,479 2702 36,14,74,065 **377 NULL** 2711 22,41,473 3,96,00,000 4702 **Major Head wise Total:** 40,33,15,538

40,71,49,017

Grand Total:

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Financial Year: 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Mont	Accounting Month: FEBRUARY			Expenditure	Expenditure	Expenditure				
Grant 94 Int	erest Pay	ment								
CENIEDAI	ENERAL									
GENERAL										
2049 Interes	2049 Interest Payments									
	Sub Major	Minor		Catagorized Scheme						
	Major Head	пеац	Head							
CHARGED	01	101	0063	NULL	12,23,96,960	0	12,23,96,960			
				Total For Sub Head:63	12,23,96,960	0	12,23,96,960			
				(63) 8.24% Meghalaya Governm			, , ,			
			0068	NULL	4,21,50,001	0	4,21,50,001			
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001			
				(68) 8.43 % Meghalaya State De		·	·,==,= v,v v			
			0071	NULL	8,65,00,002	0	8,65,00,002			
				Total For Sub Head:71	8,65,00,002	0	8,65,00,002			
				(71) 0 (50) M. 1.1 Con D.		v	0,00,0002			
			0073	(71) 8.65% Meghalaya State Dev	2,30,50,000	0	2,30,50,000			
			0073	Total For Sub Head:73						
					2,30,50,000	0	2,30,50,000			
			0074	(73) 9.22% Meghalaya State Dev	2,14,50,000 2021	0	2,14,50,000			
			0074	Total For Sub Head:74		·				
					2,14,50,000	0	2,14,50,000			
			0077	(74) 8.58% Meghalaya State Dev			2.17.00.000			
			0075	NULL Total For Sub Head:75	2,15,00,000	0	2,15,00,000			
				Total For Sub Head. 75	2,15,00,000	0	2,15,00,000			
				(75) 8.60% Meghalaya State Dev						
			0079	NULL	8,94,00,000	0	8,94,00,000			
				Total For Sub Head:79	8,94,00,000	0	8,94,00,000			
				(79) 8.94% Meghalaya Governm	ent Stock 2022					
			3607	NULL	12,78,40,000	0	12,78,40,000			
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 94 Interest Payment					мренания	мрениние	penarare
2049	Interest	Payments Sub Mino Major Head Head		Catagorized Scheme			
				(12) New Loan 2016-17			
			4612	NULL	1,95,00,000	0	1,95,00,000
				Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
				(62) 7.80% Meghlaya Governme			
			4614	NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Dev			
			4715	NULL	4,46,00,000	0	4,46,00,000
				Total For Sub Head:4715	4,46,00,000	0	4,46,00,000
				(77) 8.92% Meghalaya Governm			
			4716	NULL	5,42,40,000	0	5,42,40,000
				Total For Sub Head:4716	5,42,40,000	0	5,42,40,000
				(72) 9.04% Meghalaya State Dev	velopment Loan 2021		
			4738	NULL	2,23,75,000	2,23,75,000	4,47,50,000
				Total For Sub Head:4738	2,23,75,000	2,23,75,000	4,47,50,000
				(78) 8.95% Meghalaya Governm	nent Stock 2022		
			4787	NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Governm	nent Stock 2023		
			4788	NULL	2,92,50,000	0	2,92,50,000
				Total For Sub Head:4788	2,92,50,000	0	2,92,50,000
				(84) 9.75% Meghalaya State Dev	velopment Loan 2023		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ing Montl	2019-20 h: FEBRU			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Inte	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
			4790	NULL	4,13,50,000	0	4,13,50,000
				Total For Sub Head:4790	4,13,50,000	0	4,13,50,000
				(65) 8.27% Meghalaya Governm			
			4827	NULL	9,35,00,000	0	9,35,00,000
				Total For Sub Head:4827	9,35,00,000	0	9,35,00,000
				(85) 9.35% MSDL/MGS 2023			
			4829	NULL Text I For S. Iv Hand 14920	7,20,00,000	0	7,20,00,000
				Total For Sub Head:4829	7,20,00,000	0	7,20,00,000
			4876	(88) 9.00% MSDL/MGS 2024 NULL	8,19,00,000	0	8,19,00,000
			4070	Total For Sub Head:4876	8,19,00,000	0	8,19,00,000
				(90) 8.19% MSDL/MGS 2024	0,12,00,000	v	0,19,00,000
			4877	NULL	8,14,00,000	0	8,14,00,000
				Total For Sub Head:4877	8,14,00,000	0	8,14,00,000
				(91) 8.14% MSDL/MGS 2025			
			4881	NULL	3,03,00,000	3,03,00,000	6,06,00,000
				Total For Sub Head:4881	3,03,00,000	3,03,00,000	6,06,00,000
				(92) 8.08% MSDL/MGS 2025			
			4882	NULL THE STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRES	2,01,50,000	2,01,50,000	4,03,00,000
				Total For Sub Head:4882	2,01,50,000	2,01,50,000	4,03,00,000
				(01) 8.06% MSDL/MGS 2025			
			4889	NULL	2,42,70,000	0	2,42,70,000
				Total For Sub Head:4889	2,42,70,000	0	2,42,70,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: FERRIA DV			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: FEBRUARY		lxpenditure	Expenditure	Expenditure			
Grant	94 In	terest Payment					
2049	Interes	t Payments Sub Minor Major Head Head		Catagorized Scheme			
				(02) 8.09% MSDL/MGS 2025			
			4896	NULL	3,60,80,000	0	3,60,80,000
				Total For Sub Head:4896	3,60,80,000	0	3,60,80,000
				(89) 9.02% MSDL/MGS 2024			
			4897	NULL	8,07,00,000	0	8,07,00,000
				Total For Sub Head:4897	8,07,00,000	0	8,07,00,000
				(03) 8.07% MSDL/MGS 2025			
			4907	NULL	3,43,20,000	0	3,43,20,000
				Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
				(80) 8.58 Meghalaya Government	Stock 2023		
			4927	NULL	5,75,40,000	0	5,75,40,000
				Total For Sub Head:4927	5,75,40,000	0	5,75,40,000
				(04) 8.22% MSDL/MGS 2025			
			4933	NULL	4,15,50,000	0	4,15,50,000
				Total For Sub Head:4933	4,15,50,000	0	4,15,50,000
				(05) 8.31% MSDL/MGS 2025			
			4934	NULL	4,14,00,000	4,14,00,000	8,28,00,000
				Total For Sub Head:4934	4,14,00,000	4,14,00,000	8,28,00,000
				(06) 8.28% MSDL/MGS 2025			
			4942	NULL	4,77,60,000	0	4,77,60,000
				Total For Sub Head:4942	4,77,60,000	0	4,77,60,000
				(09) 7.96% MSDL/MGS 2025			
L			1				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year :		019-2020 EBRUARY		Last Month Amount	Current Month Amount	Total Progressive Amount
11000 4110					lxpenditure	Expenditure	Expenditure
Grant	94 Int	erest Paym	nent				
2049	Interest	Payments Sub M Major H Head	Minor Sub	0			
			494		8,10,00,000	0	8,10,00,000
				Total For Sub Head:4944	8,10,00,000	0	8,10,00,000
				(07) 8.10% MSDL/MGS 2025			
			494		4,09,50,000	0	4,09,50,000
				Total For Sub Head:4947	4,09,50,000	0	4,09,50,000
				(08) 8.19% MSDL/MGS 2025			
			495		6,55,20,000	0	6,55,20,000
				Total For Sub Head:4951	6,55,20,000	0	6,55,20,000
			495	(10) 8.19% MSDL/MGS 2026 52 NULL	3,02,05,000	3,02,05,000	6,04,10,000
			49.	Total For Sub Head:4952			
				10th 1 of Sub 11ctd. 1752	3,02,05,000	3,02,05,000	6,04,10,000
				(11) 8.63% MSDL/MGS 2026			
			496		2,39,40,000	0	2,39,40,000
				Total For Sub Head:4964	2,39,40,000	0	2,39,40,000
				01. 7.98% MSDL/MGS 2026			
			498		4,00,00,000	0	4,00,00,000
				Total For Sub Head:4983	4,00,00,000	0	4,00,00,000
				02. 8.0% MSDL/MGS 2026			
			498		3,84,50,000	0	3,84,50,000
				Total For Sub Head:4984	3,84,50,000	0	3,84,50,000
				03. 7.69% MSDL/MGS 2026			
			498		14,12,65,001	0	14,12,65,001
				Total For Sub Head:4985	14,12,65,001	0	14,12,65,001

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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		h: FEI	2019-2020 FEBRUARY			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	Payments Sub Mi Major He Head		Sub Head	Catagorized Scheme			
				4990	(13) New Loan 2017-18 NULL Total For Sub Head:4990	3,71,50,000 3,71,50,000	0 0	3,71,50,000 3,71,50,000
				4991	04. 7.43% MSDL/MGS 2026 NULL Total For Sub Head:4991	5,38,50,000 5,38,50,000	0 0	5,38,50,000 5,38,50,000
				4995	05. 7.18% MSDL/MGS 2026 NULL Total For Sub Head:4995	6,39,00,000 6,39,00,000	0 0	6,39,00,000 6,39,00,000
				5002	06. 7.10% MSDL/MGS 2026 NULL Total For Sub Head:5002	3,78,50,000 3,78,50,000	3,78,50,000 3,78,50,000	7,57,00,000 7,57,00,000
				5006	07. 7.57% MSDL/MGS 2027 NULL Total For Sub Head:5006	46,56,250 46,56,250	0 0	46,56,250 46,56,250
				5007	7.45% Meghalaya UDAY Bond 20 NULL Total For Sub Head:5007	4,46,31,000 4,46,31,000	0 0	4,46,31,000 4,46,31,000
				5008	(01) 7.83% MSDL/MGS 2027 NULL Total For Sub Head:5008	5,58,60,000 5,58,60,000	0 0	5,58,60,000 5,58,60,000
					(02) 7.6% MSDL/MGS 2027	, , ,		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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			,			
Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: FEBRU	ARY		Expenditure	Expenditure	Expenditure
Grant 94 In	nterest Payment					
2049 Intere	est Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		5009	NULL	47,75,000	0	47,75,000
			Total For Sub Head:5009	47,75,000	0	47,75,000
			7.64% Meghalaya UDAY Bond 2	024		
		5010	NULL	48,56,250	0	48,56,250
			Total For Sub Head:5010	48,56,250	0	48,56,250
			7.77% Meghalaya UDAY Bond 2	025		
		5011	NULL	46,43,750	0	46,43,750
			Total For Sub Head:5011	46,43,750	0	46,43,750
			7.43% Meghalaya UDAY Bond 2	026		
		5012	NULL	48,25,000	0	48,25,000
			Total For Sub Head:5012	48,25,000	0	48,25,000
			7.72% Meghalaya UDAY Bond 2			
		5013	NULL NULL	50,25,000	0	50,25,000
			Total For Sub Head:5013	50,25,000	0	50,25,000
			8.04% Meghalaya UDAY Bond 2			, ,
		5014	NULL	48,93,750	0	48,93,750
			Total For Sub Head:5014	48,93,750	0	48,93,750
			7.83% Meghalaya UDAY Bond 2			13, 2, 2
		5015	NULL	48,56,250	0	48,56,250
			Total For Sub Head:5015	48,56,250	0	48,56,250
					v	70,20,200
		5016	7.77% Meghalaya UDAY Bond 2 NULL	48,62,500	0	48,62,500
		3010	Total For Sub Head:5016			
				48,62,500	0	48,62,500

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Financial Year: 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month: FEBRUARY				lxpenditure	lxpenditure	Expenditure	
Grant	94 In	terest Payment					
2049	Interes	Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				7.78% Meghalaya UDAY Bond 2	2031		
			5017	NULL	47,93,750	0	47,93,750
				Total For Sub Head:5017	47,93,750	0	47,93,750
				7.67% Meghalaya UDAY Bond 2			
			5044	NULL	9,07,50,000	0	9,07,50,000
				Total For Sub Head:5044	9,07,50,000	0	9,07,50,000
				(03) 7.26% MSDL/MGS 2027			
			5045	NULL	4,38,60,000	4,38,60,000	8,77,20,000
				Total For Sub Head:5045	4,38,60,000	4,38,60,000	8,77,20,000
				(04) 7.31% MSDL/MGS 2027			
			5050	NULL	4,70,62,500	0	4,70,62,500
				Total For Sub Head:5050	4,70,62,500	0	4,70,62,500
				7.53% MSDL/MGS 2027			
			5085	NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
				(14) New Loan 2018-19			
			5124	NULL	4,21,50,000	4,21,50,000	8,43,00,000
				Total For Sub Head:5124	4,21,50,000	4,21,50,000	8,43,00,000
				8.43% MSDL 2029			
			5125	NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125	10,52,50,000	0	10,52,50,000
				8.42% MSDL 2019			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	al Year :				Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Grant	94 Int	erest Payment					
2049	Interes	t Payments					
		Sub Minor Major Head		Catagorized Scheme			
		Head	Head				
			5126	NULL	4,64,37,500	0	4,64,37,500
				Total For Sub Head:5126	4,64,37,500	0	4,64,37,500
				7 40% MCD1 0007	1,01,27,000	v	1,01,07,000
			5127	7.43% MSDL 2027 NULL	4,14,00,000	0	4,14,00,000
			3127	Total For Sub Head:5127			
					4,14,00,000	0	4,14,00,000
				8.28% MSDL 2028			
			5128	NULL Table 6 1 H 1 5120	2,34,85,000	0	2,34,85,000
				Total For Sub Head:5128	2,34,85,000	0	2,34,85,000
				8.54% MSDL 2023			
			5129	NULL	5,08,75,000	0	5,08,75,000
				Total For Sub Head:5129	5,08,75,000	0	5,08,75,000
				8.14% MSDL 2028			, , ,
			5131	NULL	2,09,75,000	0	2,09,75,000
				Total For Sub Head:5131	2,09,75,000	0	2,09,75,000
					2,07,13,000	U	4,02,72,000
			5122	8.39% MGS 2020 NULL	2.79.90.000	0	2.79.90.000
			5132	Total For Sub Head:5132	3,78,80,000	0	3,78,80,000
				10mi 10i 0u0 ilouu.3132	3,78,80,000	0	3,78,80,000
				9.47% MSDL 2024			
			5134	NULL	6,09,52,500	0	6,09,52,500
				Total For Sub Head:5134	6,09,52,500	0	6,09,52,500
				8.10% MSDL 2028			
			5135	NULL	4,93,49,000	0	4,93,49,000
				Total For Sub Head:5135	4,93,49,000	0	4,93,49,000
			1		1,20,12,000	v	1,20,12,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		2019-2 n: FEBR	2020 CUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	94 Inte	erest Payment						
2049	Interest	Payments Sub Mino Major Head Head		Catagorized Scheme				
				8.09% MSDL 2019				
			5157	NULL	4,25,00,000	0	4,25,00,000	
				Total For Sub Head:5157	4,25,00,000	0	4,25,00,000	
				8.50% MSDL 2023				
			5158	NULL	6,55,50,000	0	6,55,50,000	
				Total For Sub Head:5158	6,55,50,000	0	6,55,50,000	
				8.74 % MSDL 2028				
			5159	NULL	4,47,00,000	0	4,47,00,000	
				Total For Sub Head:5159	4,47,00,000	0	4,47,00,000	
				8.94% MSDL 2023				
			5161	NULL	2,30,50,000	0	2,30,50,000	
				Total For Sub Head:5161	2,30,50,000	0	2,30,50,000	
				9.22% MEGHALAYA GOVT. STO	CK 2021			
			5162	NULL	10,68,75,001	0	10,68,75,001	
				Total For Sub Head:5162	10,68,75,001	0	10,68,75,001	
				8.55% Meghalaya State Development	t Loan 2028			
			5163	NULL	4,21,50,001	0	4,21,50,001	
				Total For Sub Head:5163	4,21,50,001	0	4,21,50,001	
				8.43% Meghalaya Govt. Stock 2020				
			5165	NULL	9,42,02,501	0	9,42,02,501	
				Total For Sub Head:5165	9,42,02,501	0	9,42,02,501	
				7.69% MEGHALAYA SDL 2027				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: F	FEBRUA	RY		Expenditure	Expenditure	Expenditure
Grant	94 Inte	erest Payı	ment					
2049	Interest	Payment Sub Major Head	Minor S	Sub Head	Catagorized Scheme			
				5166	NULL	6,30,00,000	0	6,30,00,000
					Total For Sub Head:5166	6,30,00,000	0	6,30,00,000
					8.40% MEGHALAYA SDL 2028	8		
				5167	NULL	1,67,40,000	0	1,67,40,000
					Total For Sub Head:5167	1,67,40,000	0	1,67,40,000
					8.37% Meghalaya G.S. 2020			
				5168	NULL	4,04,50,000	0	4,04,50,000
					Total For Sub Head:5168	4,04,50,000	0	4,04,50,000
					8.09% MSDL/MGS 2028			
				5179	NULL	7,13,00,000	0	7,13,00,000
					Total For Sub Head:5179	7,13,00,000	0	7,13,00,000
					7.13% Meghalaya State Develop			
				5180	NULL	2,14,50,000	0	2,14,50,000
					Total For Sub Head:5180	2,14,50,000	0	2,14,50,000
					8.58% Meghalaya Govt. Stock 20			
				5181	NULL	3,43,20,000	0	3,43,20,000
					Total For Sub Head:5181	3,43,20,000	0	3,43,20,000
					8.58% Meghalaya State Develop	ment Loan 2023		
				5182	NULL	2,15,00,000	0	2,15,00,000
					Total For Sub Head:5182	2,15,00,000	0	2,15,00,000
					8.60% Meghalaya Govt. Stock 20	022		
				5184	NULL	0	5,37,00,000	5,37,00,000
					Total For Sub Head:5184	0	5,37,00,000	5,37,00,000

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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1,37,84,771

						Office of the Accountant General(A&F	C),Meghalaya - Shillong Pa	ge No. 45
		2019-2020 FEBRUARY			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount	
Grant	94 Int	erest Pay	ment					
2049	Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					7.16 % MEGHALAYA SDL 2029)		
					Total For Minor: 101	3,97,45,59,468	32,19,90,000	4,29,65,49,468
					Interest on Market Loans			
			123	0001	NULL	45,59,64,100	4,18,34,900	49,77,99,000
					Total For Sub Head:1	45,59,64,100	4,18,34,900	49,77,99,000
					(01) Interest on special securities	ssued to National Small Saving Fund of the Ce	ntral Gove	
					Total For Minor: 123	45,59,64,100	4,18,34,900	49,77,99,000
					Interest on Special Securities is	sued to National Small Savings Fund of the		
			200	0006	NULL	19,93,31,621	0	19,93,31,621
					Total For Sub Head:6	19,93,31,621	0	19,93,31,621
					(06) Loans from NABARD			
				0007	NULL	2,19,207	0	2,19,207
					Total For Sub Head:7	2,19,207	0	2,19,207
					(07) Plan Loans			
					Total For Minor: 200	19,95,50,828	0	19,95,50,828
					Interest on Other Internal Debt	8		
			305	0001	NULL	71,76,271	66,08,500	1,37,84,771
					Total For Sub Head:1	71,76,271	66,08,500	1,37,84,771

71,76,271

66,08,500

(01) Management of Debts **Total For Minor: 305**

Management of Debt

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Financial			2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Montl	h:	FEBRU	ARY		lxpenditure	Expenditure	Expenditure
Grant	94 Inte	erest Pay	rment					
2049	Interest	Sub	ts Minor Head		Catagorized Scheme			
					Total For Sub Major Head : 1	4,63,72,50,667	37,04,33,400	5,00,76,84,067
					Interest on Internal Debt			
		04	101	0014	NULL	5,10,240	63,781	5,74,021
					Total For Sub Head:14	5,10,240	63,781	5,74,021
				0015	(14) State Plan Loan 2002-2003 NULL	12 24 705	1.52.000	12.77.704
				0015	Total For Sub Head:15	12,24,705	1,53,089	13,77,794
					Total For Sub Head. 13	12,24,705	1,53,089	13,77,794
					(15) State Plan Loan 2003-2004			
				0016	NULL	1,19,93,740	14,99,216	1,34,92,956
					Total For Sub Head:16	1,19,93,740	14,99,216	1,34,92,956
					(16) State Plan Loan 2004-2005			
				0017	NULL	4,35,533	54,441	4,89,974
					Total For Sub Head:17	4,35,533	54,441	4,89,974
					(17) State Plan Loan 2005-2006			
				0018	NULL	3,38,288	42,284	3,80,572
					Total For Sub Head:18	3,38,288	42,284	3,80,572
					(18) State Plan Loan 2006-2007			
				0019	NULL	3,56,720	44,590	4,01,310
					Total For Sub Head:19	3,56,720	44,590	4,01,310
					(19) State Plan Loan 2007-2008			
				0020	NULL	2,19,200	27,399	2,46,599
					Total For Sub Head:20	2,19,200	27,399	2,46,599
					(20) State Plan Loan 2008-2009		•	

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Financial Year: Accounting Month:			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: I	FEBRUA	RY		Expenditure	Expenditure	lxpenditure
Grant	94 Int	erest Pay	ment					
2049	Interest	Payment Sub Major Head	Minor S	Sub Head	Catagorized Scheme			
				0021	NULL	3,23,584	40,449	3,64,033
					Total For Sub Head:21	3,23,584	40,449	3,64,033
					(21) State Plan Loan 2009-2010			
				0022	NULL	5,99,76,358	74,97,045	6,74,73,403
					Total For Sub Head:22	5,99,76,358	74,97,045	6,74,73,403
					(22) 20 yrs consolidated loan in to	erms of the recommendation of the twelve Finan	ice Comm	
				0023	NULL	11,94,578	1,49,324	13,43,902
					Total For Sub Head:23	11,94,578	1,49,324	13,43,902
					(23) State Plan Loan 2010-2011			
				0024	NULL	43,58,886	5,44,858	49,03,744
					Total For Sub Head:24	43,58,886	5,44,858	49,03,744
					(24) State Plan Loan 2011-2012			
				0025	NULL	25,65,561	3,20,695	28,86,256
					Total For Sub Head:25	25,65,561	3,20,695	28,86,256
					(25) State Plan Loan 2012-2013			
				4826	NULL	52,853	6,608	59,461
					Total For Sub Head:4826	52,853	6,608	59,461
					(26) State Plan Loan 2013-2014			
				4906	NULL	23,50,296	2,93,787	26,44,083
					Total For Sub Head:4906	23,50,296	2,93,787	26,44,083
					(27) State Plan Loan 2014-2015			
				4965	NULL	14,88,243	1,86,031	16,74,274
					Total For Sub Head:4965	14,88,243	1,86,031	16,74,274

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	ol Year: ing Mont 94 Int		019-202 EBRUA			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	t Payments Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				5018	(28) State Plan Loan 2015-2016 NULL Total For Sub Head:5018	29,24,439 29,24,439	3,65,556 3,65,556	32,89,995 32,89,995
				5077	(29) State Plan Loan 2016-2017 NULL Total For Sub Head:5077	46,81,285 46,81,285	5,85,162 5,85,162	52,66,447 52,66,447
				5122	(30) State Plan Loan 2017-2018 NULL Total For Sub Head:5122 (31) State Plan Loan 2018-2019	1,20,61,584 1,20,61,584	15,07,698 15,07,698	1,35,69,282 1,35,69,282
					Total For Minor: 101 Interest on Loans for State/Uni	10,70,56,093 on Territory Plan Schemes	1,33,82,013	12,04,38,106
			103	4727	NULL Total For Sub Head:4727 (13) ADB assisted NERUDP/NE	46,19,458 46,19,458	0 0	46,19,458 46,19,458
				Lags	Total For Minor: 103 Interest on Loans for Centrally	46,19,458 Sponsored Plan Schemes	0	46,19,458
			104	0001	NULL Total For Sub Head:1 (01) Loans for Modernisation of	4,79,252 4,79,252 Police Forces	87,569 87,569	5,66,821 5,66,821
				0002	NULL Total For Sub Head:2	22,800 22,800	0 0	22,800 22,800

Total of:VOTED(2049)

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Financial Year: Accounting Month:			2019-2020 FEBRUARY		Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Pay	ment					
2049	Interest		ts Minor Head	Sub Head	Catagorized Scheme			
					(02) Loans for giving House Building	Advance to A.I.S Personnels		
					Total For Minor: 104	5,02,052	87,569	5,89,621
					Interest on Loans for Non-Plan Sci	hemes		
			105	0001	NULL	17,15,002	2,14,375	19,29,377
					Total For Sub Head:1	17,15,002	2,14,375	19,29,377
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	17,15,002	2,14,375	19,29,377
					Interest on Loans for Special Plan S	Schemes		
					Total For Sub Major Head : 4	11,38,92,605	1,36,83,957	12,75,76,562
					Interest on Loans and Advances from	n Central Government		
		Total	of:CHA	RGED(2	2049)	4,75,11,43,272	38,41,17,357	5,13,52,60,629
VOTED)	01	200	0007	NULL	33,354	0	33,354
					Total For Sub Head:7	33,354	0	33,354
					(07) Plan Loans			
					Total For Minor: 200	33,354	0	33,354
					Interest on Other Internal Debts			
					Total For Sub Major Head : 1	33,354	0	33,354
					Interest on Internal Debt			

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Financial Year : Accounting Month:	2019-2020 FEBRUARY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interes	t Payment				
M	rments lb Minor Sub ajor Head Head ead	Catagorized Scheme			
	Total For 2049	:	4,75,11,76,626	38,41,17,357	5,13,52,93,983
		Total Grant:	4,75,11,76,626	38,41,17,357	5,13,52,93,983

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	5,13,52,93,983		
	Major Head wise Total:	5,13,52,93,983		
	Grand Total:	5,13,52,93,983		

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Financial Year : Accounting Montl Grant 95 Pub	n: I	2019-202 FEBRUA	ARY	Appropriation)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL							
2051 Public S		Commissi Minor Head		Catagorized Scheme			
CHARGED	00	102	0001	NULL	4,11,06,823	50,98,075	4,62,04,898
				Total For Sub Head:1	4,11,06,823	50,98,075	4,62,04,898
				(01) Establishment, Secretary, Stat	e Public Service Commission.		
				Total For Minor: 102	4,11,06,823	50,98,075	4,62,04,898
				State Public Service Commission			
				Total For Sub Major Head : 0	4,11,06,823	50,98,075	4,62,04,898
			1	NULL			
	Total	of:CHA	RGED(2	051)	4,11,06,823	50,98,075	4,62,04,898
Total For 2051:					4,11,06,823	50,98,075	4,62,04,898
				Total Grant:	4,11,06,823	50,98,075	4,62,04,898

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Amour	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	4,62,04,898		
	Major Head wise Total:	4,62,04,898		
	Grand Total:	4,62,04,898		

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Financial Year Accounting Mor		019-202 EBRU			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 II	nternal Deb	ot of the	State Go	vernment (Appropriation)	Aspertation	Imperioreuze	mpenarare
GENERAL							
6003 Intern	al Debt of t Sub Major Head	Minor	Sub	ment Catagorized Scheme			
CHARGED	00	101	4944	NULL	0	0	0
				Total For Sub Head:4944	0	0	0
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
			71.10	(11) 7.80% MSDL/MGS 2019	1707100000		1.72.71.00.000
			5143	NULL Total Four Stab Hood 5142	1,73,54,00,000	0	1,73,54,00,000
				Total For Sub Head:5143	1,73,54,00,000	0	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	0	0	0
				Total For Sub Head:5144	0	0	0
				(13) 8.24% MSDL/MGS 2020			
			5145	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5145	50,00,00,000	0	50,00,00,000
				(14) 8.27% MSDL/MGS 2020			
				Total For Minor: 101	2,73,54,00,000	0	2,73,54,00,000
				Market Loans			
		111	2890	NULL	34,31,32,000	3,52,75,000	37,84,07,000
				Total For Sub Head:2890	34,31,32,000	3,52,75,000	37,84,07,000
				(01) National Small Savings Fund			
				Total For Minor: 111	34,31,32,000	3,52,75,000	37,84,07,000
				Special Securities issued to Nationa	l Small Savings Fund of the Central Go		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: FEBRU	UARY	Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the	ne State Government (Appropriation)			
6003 Internal Debt of the Sta Sub Minor Major Head Head	r Sub Catagorized Scheme			
	Total For Sub Major Head: 0	3,07,85,32,000	3,52,75,000	3,11,38,07,000
	NULL			
Total of:CH	(ARGED(6003)	3,07,85,32,000	3,52,75,000	3,11,38,07,000
То	otal For 6003:	3,07,85,32,000	3,52,75,000	3,11,38,07,000
	Total Grant:	3,07,85,32,000	3,52,75,000	3,11,38,07,000

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Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure **96** Internal Debt of the State Government (Appropriation) Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 6003 3,11,38,07,000 **377 NULL Major Head wise Total:** 3,11,38,07,000 **Grand Total:** 3,11,38,07,000

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: FEBRUARY** Expenditure Expenditure Expenditure 97 Loans and Advances from the Central Government Grant (Appropriation) **GENERAL** Loans and Advances from the Central Government 6004 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 201 0001 NULL **CHARGED** 08 40,000 0 40,000 Total For Sub Head:1 40,000 0 40,000 (01) Loans for House Building Advances to A.I.S Personnels 40,000 **Total For Minor: 201** 40,000 0 **House Building Advances** Total For Sub Major Head: 8 40,000 0 40,000 **Centrally Sponsored Schemes** 09 101 0001 NULL 3,74,82,742 51,17,713 4,26,00,455 Total For Sub Head:1 3,74,82,742 51,17,713 4,26,00,455 (01) Block Loans NULL 44,54,472 5,56,810 50,11,282 0003 Total For Sub Head:3 5,56,810 44,54,472 50,11,282 (03) Non-lapsable central pool of resources NULL 11,92,24,842 5,85,14,498 17,77,39,340 5019 Total For Sub Head: 5019 11,92,24,842 5,85,14,498 17,77,39,340 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C. **Total For Minor: 101** 16,11,62,056 6,41,89,021 22,53,51,077 **Block Loans** 102 NULL 34,58,966 34,58,966 0001 0 Total For Sub Head:1 34,58,966 34,58,966 (01) N.E.C. Regional Schemes

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	al Year : ting Month:	2019-20 FEBRU			Last Month Amount	Current Month Amount	Total Progressive Amount
71ccouri.					Expenditure	Expenditure	Expenditure
Grant	97 Loans and (Appropri		s from the	e Central Government			
6004	Sub	Minor or Head	Sub	ntral Government Catagorized Scheme			
				Total For Minor: 102	34,58,966	0	34,58,966
				Schemes of North Eastern Counc			
		800	0001	NULL	7,99,160	84,607	8,83,767
				Total For Sub Head:1	7,99,160	84,607	8,83,767
				(01) Loans for Modernisation of Po	olice Forces		
			0002	NULL	33,64,750	0	33,64,750
				Total For Sub Head:2	33,64,750	0	33,64,750
				(02) ADB Assisted NERUDP/NER	.CCDIP (EAP)		
				Total For Minor: 800	41,63,910	84,607	42,48,517
				Other Loans			
				Total For Sub Major Head: 9	16,87,84,932	6,42,73,628	23,30,58,560
				Other Loans for States/Union Terri	itories with Legislature Schemes		
	Tota	ıl of:CH	ARGED(6	5004)	16,88,24,932	6,42,73,628	23,30,98,560
		Tot	tal For 60	04:	16,88,24,932	6,42,73,628	23,30,98,560
				Total Grant:	16,88,24,932	6,42,73,628	23,30,98,560
i							

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Financial Year : 2019-2020 Accounting Month: FEBRUARY	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code 377 NULL	Head 6004	23,30,98,560		
	Major Head wise Total:	23,30,98,560	_	
	Grand Total:	23,30,98,560		